

# **2013 SESSION FISCAL REPORT**

**85th General Assembly  
State of Iowa**

**Fiscal Services Division  
Legislative Services Agency  
July 2013**

July 2013

Members of the 85th General Assembly of Iowa and Other Interested Citizens:

The **2013 Session Fiscal Report**, issued by the Fiscal Services Division of the Legislative Services Agency, contains a summary of fiscal information and legislation enacted by the 2013 Session of the 85th General Assembly.

This Report is intended to provide interested persons with information on General Fund and non-General Fund appropriations, receipts, and legislation that has a significant fiscal impact on the State of Iowa.

Included in this Report is the following information: appropriations summary; General Fund balance sheet; balance sheets for various other funds; bill summaries for subcommittee and other miscellaneous appropriation acts; and a summary of Fiscal Services reports. Also included are the final action versions of the fiscal notes issued during the Session for all enacted legislation with a fiscal impact of \$100,000 or more.

Fiscal Services Division staff members are available to answer any questions concerning the contents of this document.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Lyons". The signature is written in a cursive style.

Holly M. Lyons,  
Fiscal Services Division Director

## STAFF DIRECTORY

### FISCAL SERVICES DIVISION LEGISLATIVE SERVICES AGENCY

Holly M. Lyons, Director  
[holly.lyons@legis.iowa.gov](mailto:holly.lyons@legis.iowa.gov)  
 State Capitol, Room G01  
 Telephone: 515-281-5279  
 Fax: 515-281-8027  
 Website: [Staff List](#)

NOTE: All phones are area code 515.

| STAFF ASSIGNMENTS                          | STAFF PERSON    | PHONE    | EMAIL ADDRESS  |
|--|-----------------|----------|--|
| <b>DIVISION ADMINISTRATOR</b>              | Shawn Snyder    | 281-7799 | <a href="mailto:shawn.snyder@legis.iowa.gov">shawn.snyder@legis.iowa.gov</a>       |
| <b>PUBLICATION COORDINATOR/EDITOR</b>      | Mary Shipman    | 281-4617 | <a href="mailto:mary.shipman@legis.iowa.gov">mary.shipman@legis.iowa.gov</a>       |
| <b>APPROPRIATIONS SUBCOMMITTEES</b>        |                 |          |  |
| <b>ADMINISTRATION &amp; REGULATION</b>     |                 |          |  |
| Administrative Services                    | Dwayne Ferguson | 281-6561 | <a href="mailto:dwayne.ferguson@legis.iowa.gov">dwayne.ferguson@legis.iowa.gov</a> |
| Commerce                                   |                 |          |  |
| Ethics & Campaign Finance Disclosure Bd.   |                 |          |  |
| Governor's Office of Drug Control Policy   |                 |          |  |
| Human Rights                               |                 |          |  |
| Inspections & Appeals                      |                 |          |  |
| Iowa Public Employees Retirement System    |                 |          |  |
| Lottery                                    |                 |          |  |
| Management                                 |                 |          |  |
| Racing & Gaming                            |                 |          |  |
| Revenue                                    |                 |          |  |
| Auditor                                    | Ron Robinson    | 281-6256 | <a href="mailto:ron.robinson@legis.iowa.gov">ron.robinson@legis.iowa.gov</a>       |
| Collective Bargaining                      |                 |          |  |
| Governor                                   |                 |          |  |
| Secretary of State                         |                 |          |  |
| Treasurer                                  |                 |          |  |
| <b>AGRICULTURE &amp; NATURAL RESOURCES</b> |                 |          |  |
| Agriculture                                | Adam Broich     | 281-8223 | <a href="mailto:adam.broich@legis.iowa.gov">adam.broich@legis.iowa.gov</a>         |
| Environment First Fund                     | Debra Kozel     | 281-6767 | <a href="mailto:deb.kozel@legis.iowa.gov">deb.kozel@legis.iowa.gov</a>             |
| Natural Resources                          |                 |          |  |

## STAFF DIRECTORY

| STAFF ASSIGNMENTS   | STAFF PERSON       | PHONE    | EMAIL ADDRESS  |
|---|--------------------|----------|--|
| <b>ECONOMIC DEVELOPMENT</b>   |                    |          |  |
| Board of Regents – Economic Development<br>Cultural Affairs<br>Economic Development Authority<br>Iowa Finance Authority<br>Public Employment Relations Board<br>Workforce Development   | Kent Ohms          | 725-2200 | <a href="mailto:kenneth.ohms@legis.iowa.gov">kenneth.ohms@legis.iowa.gov</a>             |
| <b>EDUCATION</b>  |                    |          |  |
| Board of Regents<br>College Aid Commission<br>Community Colleges  | Robin Madison      | 281-5270 | <a href="mailto:robin.madison@legis.iowa.gov">robin.madison@legis.iowa.gov</a>           |
| Blind<br>Education<br>Iowa Public Television  | John Parker        | 725-2249 | <a href="mailto:john.parker@legis.iowa.gov">john.parker@legis.iowa.gov</a>               |
| <b>HUMAN SERVICES</b>   |                    |          |  |
| Adoption<br>Child Care<br>Child Welfare<br>Field Operations<br>Foster Care<br>General Administration<br>Juvenile Justice and Institutions<br>Public Health<br>Veteran's Affairs   | Estelle Montgomery | 725-2261 | <a href="mailto:estelle.montgomery@legis.iowa.gov">estelle.montgomery@legis.iowa.gov</a> |
| Child Support Recovery<br>Children's Health Insurance Program<br>County Based Services<br>Department on Aging<br>Family Investment Program (FIP), Promise Jobs, Food<br>Stamps<br>Mental Health Institutes and Resource Centers<br>Medical Services/Medicaid<br>Mental Health/Mental Retardation/Developmental<br>Disabilities (MH/MR/DD) Enhanced Services<br>Social Services Block Grant<br>Temporary Assistance for Needy Families (TANF) Block<br>Grant<br>Veteran's Home | Jess Benson        | 281-4611 | <a href="mailto:jess.benson@legis.iowa.gov">jess.benson@legis.iowa.gov</a>               |

## STAFF DIRECTORY

| STAFF ASSIGNMENTS                                     | STAFF PERSON       | PHONE    | EMAIL ADDRESS  |
|---|--------------------|----------|--|
| <b>JUSTICE SYSTEM</b>                                 |                    |          |  |
| Iowa Law Enforcement Academy                          | Jennifer Acton     | 281-7846 | <a href="mailto:jennifer.acton@legis.iowa.gov">jennifer.acton@legis.iowa.gov</a>         |
| Judicial Branch                                       |                    |          |  |
| Public Defense  |                    |          |  |
| Public Safety   |                    |          |  |
| Civil Rights  | Beth Lenstra       | 281-6301 | <a href="mailto:beth.lenstra@legis.iowa.gov">beth.lenstra@legis.iowa.gov</a>             |
| Corrections   |                    |          |  |
| Indigent Defense/Public Defender                      |                    |          |  |
| Justice Department                                    |                    |          |  |
| Parole Board  |                    |          |  |
| <b>TRANSPORTATION, INFRASTRUCTURE, &amp; CAPITALS</b> |                    |          |  |
| Transportation  | Dave Heuton        | 725-0509 | <a href="mailto:dave.heuton@legis.iowa.gov">dave.heuton@legis.iowa.gov</a>               |
| Capitals  | Marcia Tannian     | 281-7942 | <a href="mailto:marcia.tannian@legis.iowa.gov">marcia.tannian@legis.iowa.gov</a>         |
| Infrastructure  |                    |          |  |
| Iowa Communications Network                           |                    |          |  |
| <b>APPROPRIATIONS</b>                                 |                    |          |  |
| Standing Committees                                   | Dave Reynolds      | 281-6934 | <a href="mailto:dave.reynolds@legis.iowa.gov">dave.reynolds@legis.iowa.gov</a>           |
|   | Mary Shipman       | 281-4617 | <a href="mailto:mary.shipman@legis.iowa.gov">mary.shipman@legis.iowa.gov</a>             |
| <b>EDUCATION STANDING COMMITTEES</b>                  |                    |          |  |
| (School Finance)                                      | Shawn Snyder       | 281-7799 | <a href="mailto:shawn.snyder@legis.iowa.gov">shawn.snyder@legis.iowa.gov</a>             |
|   | Robin Madison      | 281-5270 | <a href="mailto:robin.madison@legis.iowa.gov">robin.madison@legis.iowa.gov</a>           |
|   | John Parker        | 725-2249 | <a href="mailto:john.parker@legis.iowa.gov">john.parker@legis.iowa.gov</a>               |
| <b>FISCAL COMMITTEE</b>                               |                    |          |  |
|   | Dave Reynolds      | 281-6934 | <a href="mailto:dave.reynolds@legis.iowa.gov">dave.reynolds@legis.iowa.gov</a>           |
|   | Mary Shipman       | 281-4617 | <a href="mailto:mary.shipman@legis.iowa.gov">mary.shipman@legis.iowa.gov</a>             |
| <b>GOVERNMENT OVERSIGHT</b>                           |                    |          |  |
|   | Deb Kozel          | 281-6767 | <a href="mailto:deb.kozel@legis.iowa.gov">deb.kozel@legis.iowa.gov</a>                   |
| <b>WAYS AND MEANS</b>                                 |                    |          |  |
| Standing Committees                                   | Jeff Robinson      | 281-4614 | <a href="mailto:jeff.robinson@legis.iowa.gov">jeff.robinson@legis.iowa.gov</a>           |
|   | Shawn Snyder       | 281-7799 | <a href="mailto:shawn.snyder@legis.iowa.gov">shawn.snyder@legis.iowa.gov</a>             |
|   | Dwayne Ferguson    | 281-6561 | <a href="mailto:dwayne.ferguson@legis.iowa.gov">dwayne.ferguson@legis.iowa.gov</a>       |
| <b>LOCAL GOVERNMENT</b>                               |                    |          |  |
|   | John Parker        | 725-2249 | <a href="mailto:john.parker@legis.iowa.gov">john.parker@legis.iowa.gov</a>               |
|   | Robin Madison      | 281-5270 | <a href="mailto:robin.madison@legis.iowa.gov">robin.madison@legis.iowa.gov</a>           |
| <b>PUBLIC RETIREMENT SYSTEMS</b>                      |                    |          |  |
|   | Jennifer Acton     | 281-7846 | <a href="mailto:jennifer.acton@legis.iowa.gov">jennifer.acton@legis.iowa.gov</a>         |
|   | Estelle Montgomery | 725-2261 | <a href="mailto:estelle.montgomery@legis.iowa.gov">estelle.montgomery@legis.iowa.gov</a> |
| <b>APPROPRIATIONS TRACKING</b>                        |                    |          |  |
|   | Dave Reynolds      | 281-6934 | <a href="mailto:dave.reynolds@legis.iowa.gov">dave.reynolds@legis.iowa.gov</a>           |
|   | Marcia Tannian     | 281-7942 | <a href="mailto:marcia.tannian@legis.iowa.gov">marcia.tannian@legis.iowa.gov</a>         |
| <b>FINANCIAL STATEMENTS</b>                           |                    |          |  |
|   | Dave Reynolds      | 281-6934 | <a href="mailto:dave.reynolds@legis.iowa.gov">dave.reynolds@legis.iowa.gov</a>           |

# THE YEAR IN REVIEW

## FY 2012

State General Fund revenue in Iowa continued to show strong improvement in FY 2012, outpacing the growth rate experienced by the national economy and many other states. By April 2012, revenues reached the prerecession peak that occurred in March 2008. The strong growth was led by increases in personal income tax of \$172.6 million (5.0%), corporate income tax of \$126.2 million (32.0%) and sales/use tax of \$123.9 million (5.2%). These increases were partially offset by a law change that took effect in FY 2012 that annually transfers \$106.0 million of cigarette and tobacco tax receipts from the General Fund to the Health Care Trust Fund. Net General Fund revenue for FY 2012, excluding transfers, totaled \$6.202 billion, an increase of \$389.0 million (6.7%) compared to FY 2011. When adjusted for transfers, net General Fund revenues totaled \$6.311 billion, representing an increase of \$412.1 million (7.0%) compared to FY 2011. The General Fund also received a transfer of \$381.4 million from the excess FY 2011 surplus resulting in total available revenues of \$6.693 billion.

Net appropriations for FY 2012 totaled \$6.004 billion, an increase of \$660.0 million (12.3%) compared to FY 2011. Much of the increase was the result of moving appropriations back to the General Fund that had previously been shifted to other state funding sources. The fiscal year ended with a record surplus of \$688.1 million. Of the surplus, \$21.1 million was transferred to the state's reserve funds to maintain the reserves at 10.0% of the adjusted revenue estimate and \$94.9 million was used for other statutory obligations. The remaining \$572.1 million was transferred back to the General Fund for expenditure in FY 2013.

## FY 2013

According to a Spring 2013 report released by the National Conference of State Legislatures (NCSL), state fiscal conditions continue to improve at a slow and steady pace. In most states, the general outlook is one of stability, with a bit of uncertainty. Uncertainty exists due to the impact of federal sequestration and how federal fiscal policy could affect future state revenues. Revenue collections have met or exceeded expectations in 45 states and most states remain optimistic that they will meet their revenue targets in FY 2013.

For FY 2013, the March Revenue Estimating Conference (REC) estimate of net General Fund revenues, excluding transfers, includes growth of \$418.8 million (5.7%) compared to FY 2012. Projected growth in personal income tax of \$322.7 million (8.9%) is the primary driver of the increase; however, modest growth in sales/use taxes of \$78.0 million (3.1%) and corporate income tax of \$34.0 million (6.5%) are also contributing to the projected growth.

The FY 2013 General Fund budget, revised by the 2013 General Assembly, was based on total available revenue of \$7.209 billion. This included a March 2013 revenue estimate of \$6.637 billion, net revenue adjustments enacted during the 2013 Legislative Session of \$-25.3 million, and a transfer of \$572.1 million from the Economic Emergency Fund.

Revised net General Fund appropriations for FY 2013 total \$6.562 billion. This includes previously enacted appropriations of \$6.227 billion, supplemental appropriations of \$335.9 million, an increase of \$3.5 million in budgeted State Appeal Board claims, and reversions of \$5.0 million. It

should be noted that approximately \$216.9 million of the supplemental appropriations are for “one-time expenditures” such as infrastructure projects or for programs that are nonoperational in nature.

The FY 2013 General Fund surplus, as enacted by the General Assembly, was estimated to be \$647.1 million. In addition, the combined balances in the Cash Reserve and Economic Emergency Funds total \$622.4 million for FY 2013. *The Governor item vetoed \$131.9 million of the FY 2013 supplemental appropriations as well as a provision that directed the \$142,000 balance of the Cigarette Fire Safety Fund be transferred to the Department of Justice for Victim Assistance Grants. The Governor’s veto of this provision will cause the \$142,000 to be deposited in the General Fund. The impact of the Governor’s item vetoes changes the estimated FY 2013 General Fund surplus to \$779.1 million.*

## **FY 2014**

For FY 2014, economic indicators continue to show recovery and Iowa has been slowly adding jobs. Net General Fund revenue has increased for 12 of the last 13 months, and the economic outlook is cautiously optimistic. Revenues continue to exceed estimates, but concerns exist about the uncertainty of federal fiscal policy, particularly effects from sequestration.

The net General Fund revenue estimate for FY 2014, established by the REC in March of 2013, excluding transfers, was \$7.752 billion. This represents an increase of \$281.2 million (3.8%) compared to the March estimate for FY 2013. The revenue sources contributing to the majority of the estimated growth include the personal income taxes and sales/use taxes. Personal income tax is estimated to increase \$176.5 million (4.5%) and the sales/use tax is estimated to increase \$92.8 million (3.6%).

The FY 2014 General Fund budget, enacted by the 2013 General Assembly, was based on total available revenue of \$7.065 billion. This included a March 2013 revenue estimate of \$6.906 billion, net revenue adjustments enacted during the 2013 Legislative Session of \$-249.6 million, and a transfer of \$408.7 million from the Economic Emergency Fund.

Net General Fund appropriations enacted for FY 2014 total \$6.480 billion, thus represents a decrease of \$81.4 million (1.2%) compared to the revised FY 2013 appropriations. This includes enacted appropriations of \$6.485 billion and reversions of \$5.0 million.

The FY 2014 General Fund surplus is estimated to be \$585.1 million, and the combined balances in the Cash Reserve and Economic Emergency Funds are estimated to total \$691.9 million. In addition, the balance in the Taxpayer Trust Fund for FY 2014 is estimated to total \$120.0 million. The General Assembly enacted legislation that establishes a nonrefundable tax credit for individuals that will be paid from the balance of funds in the Taxpayer Trust Fund. The tax credit per individual is estimated to be \$56.

*The Governor item vetoed the repeal of a standing appropriation of \$5.0 million for the Peace Officer Retirement System, which reinstates the annual General Fund appropriation. This appears on the balance sheet as a \$5.0 million appropriation increase for both FY 2014 and FY 2015. In addition, the Governor item vetoed various allocations of line-item appropriations that will cause the funds to remain unspent and, thus, revert to the General Fund at the close of FY 2014. As a result of the Governor’s FY 2014 item vetoes, the FY 2014 General Fund surplus is now estimated to be \$721.3 million.*

## **FY 2015**

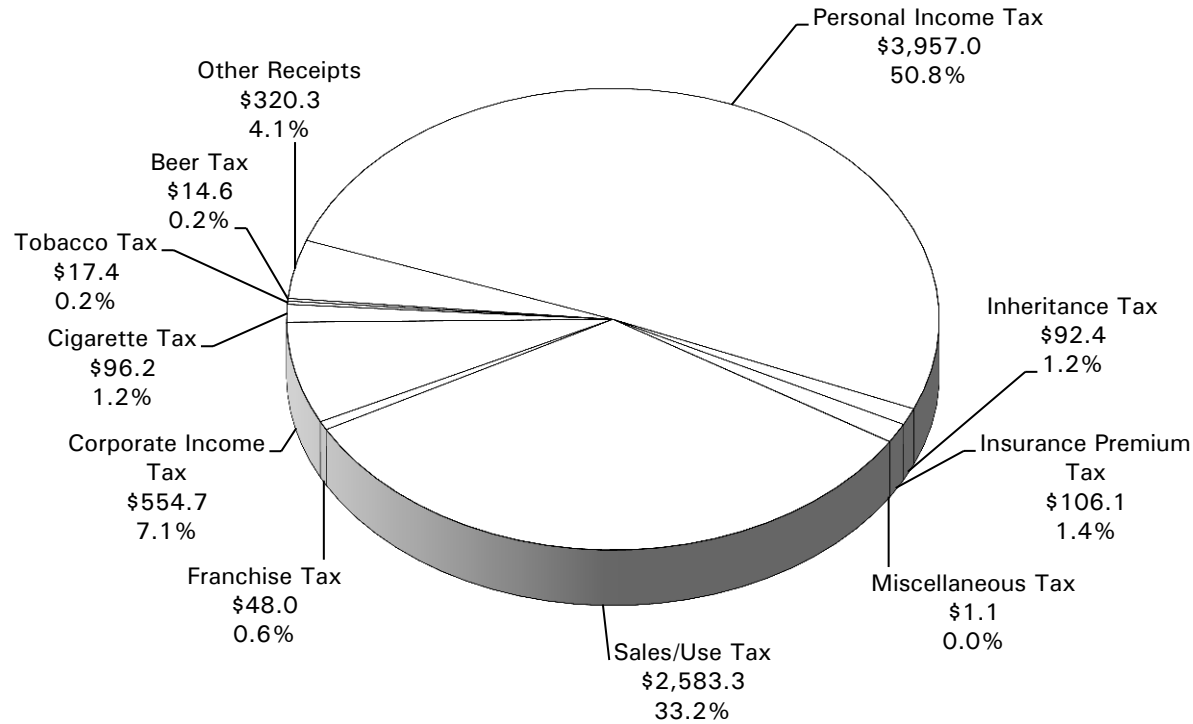
As part of the partial biennial budget plan enacted during the 2013 Legislative Session, the General Assembly appropriated \$5.639 billion from the General Fund for FY 2015. This is approximately 87.0% of the amount appropriated for FY 2014. Most of the state agencies' operating appropriations were funded at 50.0% of the FY 2014 level. However, several standing appropriations received appropriations at 100.0% of the FY 2014 level while others received increases. Funding for schools was increased by \$128.1 million. This included a 4.0% allowable growth rate. Significant initiatives in relation to education, property tax, and health care for low-income lowans affecting FY 2015 and future years were approved and are summarized in separate sections of this document.

*The Governor item vetoed the increase to the cap of the Historic Preservation Tax Credit that was estimated to reduce General Fund revenues by \$200,000 in FY 2015. Additionally, the Governor's item-vetoes of the various allocations of line-item appropriations, discussed above, will result in an additional \$200,000 reverting to the General Fund at the close of FY 2015.*



# FY 2013 Estimated Total General Fund Receipts (In Millions)

As estimated by the March 22, 2013, Revenue Estimating Conference.  
Totals may not add due to rounding.



### Other Receipts

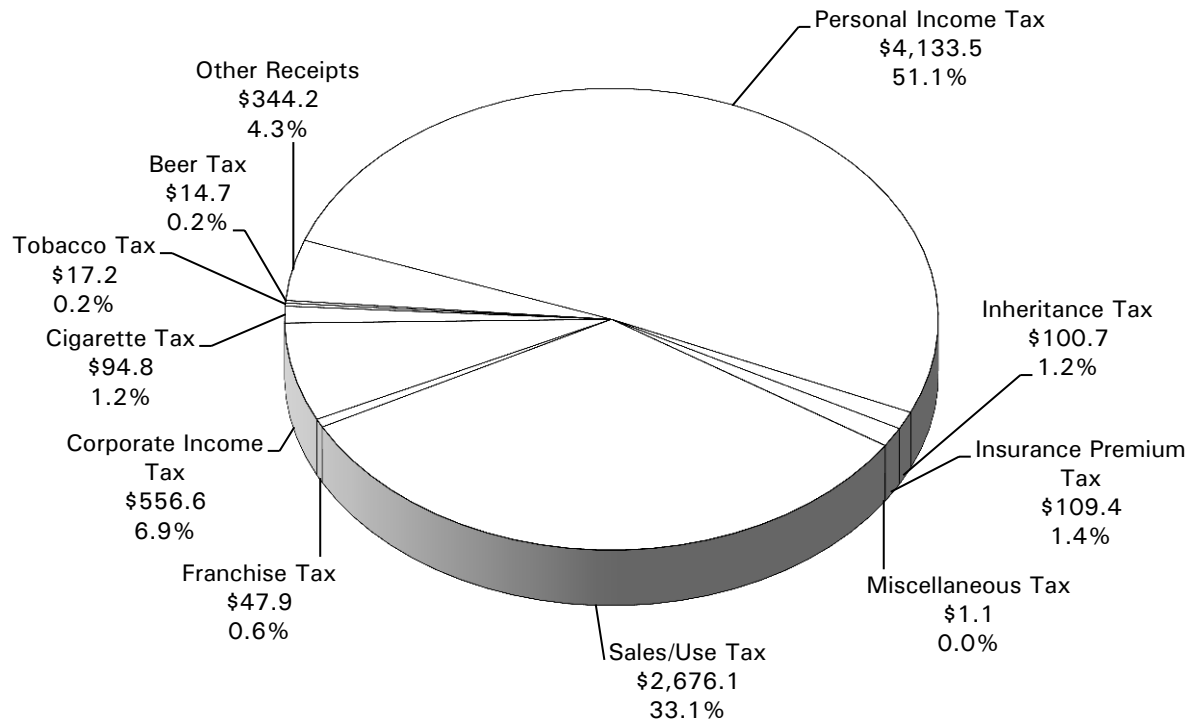
|                          |          |
|--------------------------|----------|
| Interest                 | \$ 2.5   |
| Racing & Gaming Receipts | \$ 40.0  |
| Liquor Profits           | \$ 94.6  |
| Miscellaneous Receipts   | \$ 31.8  |
| Judicial Revenue         | \$ 110.0 |
| Fees                     | \$ 26.9  |
| Institutional Payments   | \$ 14.5  |

**Total: \$7,791.1**

Total General Fund receipts do not include adjustments for transfers, refunds, and accruals. After these adjustments, net General Fund receipts are estimated at \$6,637.0 million.

# FY 2014 Estimated Total General Fund Receipts (In Millions)

As estimated by the March 22, 2013, Revenue Estimating Conference.  
Totals may not add due to rounding.



### Other Receipts

|                          |          |
|--------------------------|----------|
| Interest                 | \$ 2.5   |
| Racing & Gaming Receipts | \$ 66.0  |
| Liquor Profits           | \$ 95.0  |
| Miscellaneous Receipts   | \$ 29.2  |
| Judicial Revenue         | \$ 110.0 |
| Fees                     | \$ 27.0  |
| Institutional Payments   | \$ 14.5  |

**Total: \$8,096.2**

Total General Fund receipts do not include adjustments for transfers, refunds, and accruals. After these adjustments, net General Fund receipts are estimated at \$6,870.6 million.

**REVENUE ESTIMATING CONFERENCE**

March 22, 2013

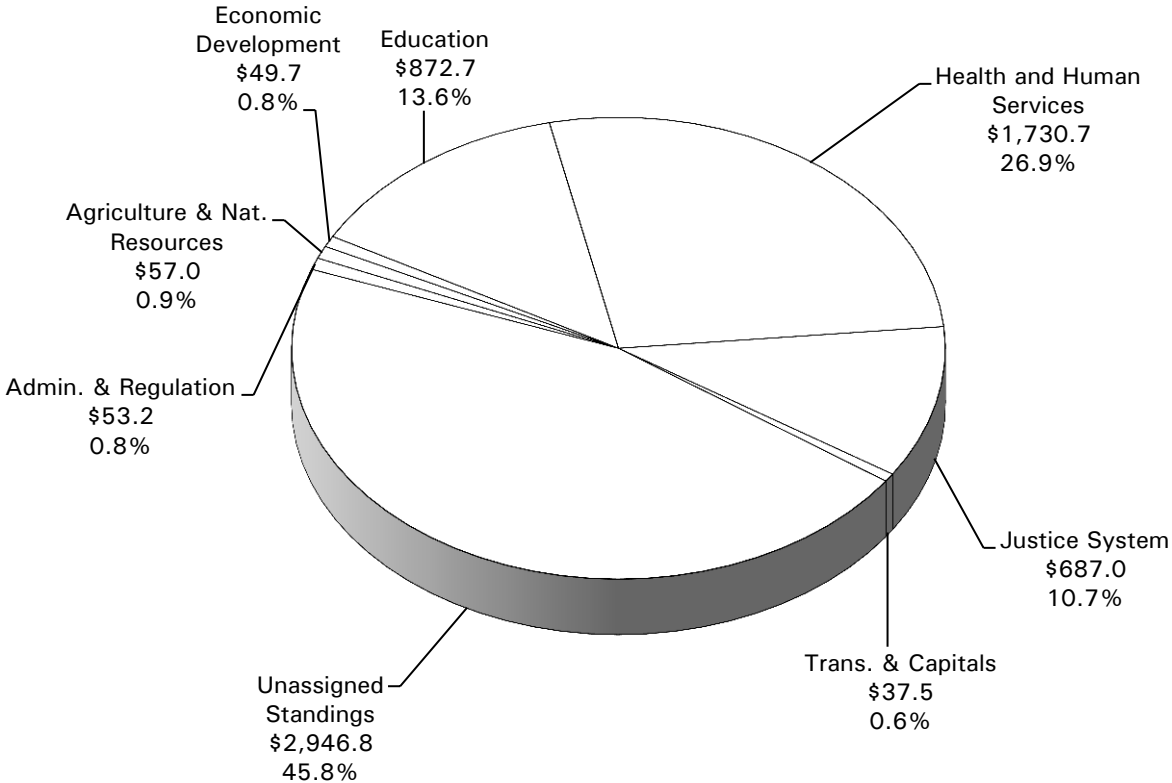
|                                       | % Change         |                  |             | REC              | % Change     | REC              | % Change    | REC              | % Change      | REC              | % Change    |
|---------------------------------------|------------------|------------------|-------------|------------------|--------------|------------------|-------------|------------------|---------------|------------------|-------------|
|                                       | FY 11            | FY 12            | FY 11       | FY 13            | FY 13 Est.   | FY 14            | FY 14 Est.  | FY 13            | FY 13 Est.    | FY 14            | FY 14 Est.  |
|                                       | Actual           | Actual           | Actual      | Estimate         | vs. FY 12    | Estimate         | vs. FY 13   | Estimate         | vs. FY 12     | Estimate         | vs. FY 13   |
|                                       |                  |                  |             | 12-Dec-12        | Actual       | 12-Dec-12        | Estimate    | 22-Mar-13        | Actual        | 22-Mar-13        | Estimate    |
| <b>Tax Receipts</b>                   |                  |                  |             |                  |              |                  |             |                  |               |                  |             |
| Personal Income Tax                   | \$3,461.7        | \$3,634.3        | 5.0%        | \$3,823.6        | 5.2%         | \$3,947.1        | 3.2%        | \$3,957.0        | 8.9%          | \$4,133.5        | 4.5%        |
| Sales/Use Tax                         | 2,381.4          | 2,505.3          | 5.2%        | 2,582.3          | 3.1%         | 2,664.5          | 3.2%        | 2,583.3          | 3.1%          | 2,676.1          | 3.6%        |
| Corporate Income Tax                  | 394.5            | 520.7            | 32.0%       | 593.0            | 13.9%        | 624.9            | 5.4%        | 554.7            | 6.5%          | 556.6            | 0.3%        |
| Inheritance Tax                       | 66.4             | 77.6             | 16.9%       | 85.2             | 9.8%         | 132.6            | 55.6%       | 92.4             | 19.1%         | 100.7            | 9.0%        |
| Insurance Premium Tax                 | 97.1             | 101.4            | 4.4%        | 104.0            | 2.6%         | 103.3            | -0.7%       | 106.1            | 4.6%          | 109.4            | 3.1%        |
| Cigarette Tax                         | 200.1            | 103.1            | -48.5%      | 103.1            | 0.0%         | 101.0            | -2.0%       | 96.2             | -6.7%         | 94.8             | -1.5%       |
| Tobacco Tax                           | 27.2             | 16.3             | -40.1%      | 16.7             | 2.5%         | 17.4             | 4.2%        | 17.4             | 6.7%          | 17.2             | -1.1%       |
| Beer Tax                              | 14.3             | 14.3             | 0.0%        | 14.8             | 3.5%         | 15.0             | 1.4%        | 14.6             | 2.1%          | 14.7             | 0.7%        |
| Franchise Tax                         | 36.3             | 41.5             | 14.3%       | 45.8             | 10.4%        | 43.5             | -5.0%       | 48.0             | 15.7%         | 47.9             | -0.2%       |
| Miscellaneous Tax                     | 1.1              | 1.1              | 0.0%        | 1.1              | 0.0%         | 1.1              | 0.0%        | 1.1              | 0.0%          | 1.1              | 0.0%        |
| <b>Total Tax Receipts</b>             | <b>\$6,680.1</b> | <b>\$7,015.6</b> | <b>5.0%</b> | <b>\$7,369.6</b> | <b>5.0%</b>  | <b>\$7,650.4</b> | <b>3.8%</b> | <b>\$7,470.8</b> | <b>6.5%</b>   | <b>\$7,752.0</b> | <b>3.8%</b> |
| <b>Other Receipts</b>                 |                  |                  |             |                  |              |                  |             |                  |               |                  |             |
| Institutional Payments                | \$10.0           | \$12.9           | 29.0%       | \$14.5           | 12.4%        | \$14.5           | 0.0%        | \$14.5           | 12.4%         | \$14.5           | 0.0%        |
| Liquor Profits                        | 89.3             | 94.6             | 5.9%        | 94.6             | 0.0%         | 95.0             | 0.4%        | 94.6             | 0.0%          | 95.0             | 0.4%        |
| Interest                              | 3.0              | 2.5              | -16.7%      | 2.5              | 0.0%         | 2.5              | 0.0%        | 2.5              | 0.0%          | 2.5              | 0.0%        |
| Fees                                  | 30.1             | 29.2             | -3.0%       | 26.5             | -9.2%        | 27.4             | 3.4%        | 26.9             | -7.9%         | 27.0             | 0.4%        |
| Judicial Revenue                      | 101.6            | 113.8            | 12.0%       | 113.9            | 0.1%         | 113.9            | 0.0%        | 110.0            | -3.3%         | 110.0            | 0.0%        |
| Miscellaneous Receipts                | 38.4             | 37.7             | -1.8%       | 31.8             | -15.6%       | 31.5             | -0.9%       | 31.8             | -15.6%        | 29.2             | -8.2%       |
| Racing and Gaming                     | 66.0             | 66.0             | 0.0%        | 40.0             | -39.4%       | 66.0             | 65.0%       | 40.0             | -39.4%        | 66.0             | 65.0%       |
| <b>Total Other Receipts</b>           | <b>\$338.4</b>   | <b>\$356.7</b>   | <b>5.4%</b> | <b>\$323.8</b>   | <b>-9.2%</b> | <b>\$350.8</b>   | <b>8.3%</b> | <b>\$320.3</b>   | <b>-10.2%</b> | <b>\$344.2</b>   | <b>7.5%</b> |
| <b>Gross Tax &amp; Other Receipts</b> | <b>\$7,018.5</b> | <b>\$7,372.3</b> | <b>5.0%</b> | <b>\$7,693.4</b> | <b>4.4%</b>  | <b>\$8,001.2</b> | <b>4.0%</b> | <b>\$7,791.1</b> | <b>5.7%</b>   | <b>\$8,096.2</b> | <b>3.9%</b> |
| Accruals (Net)                        | \$15.0           | \$61.3           |             | \$16.0           |              | \$-1.3           |             | \$19.8           |               | \$11.1           |             |
| Refund (Accrual Basis)                | \$-826.0         | \$-820.6         | -0.7%       | \$-870.5         | 6.1%         | \$-915.1         | 5.1%        | \$-861.0         | 4.9%          | \$-898.0         | 4.3%        |
| School Infras. Refunds (Accrual)      | -\$394.1         | -\$410.6         | 4.2%        | \$-432.1         | 5.2%         | \$-444.3         | 2.8%        | \$-423.7         | 3.2%          | \$-439.0         | 3.6%        |
| <b>Total Net Receipts</b>             | <b>\$5,813.4</b> | <b>\$6,202.4</b> | <b>6.7%</b> | <b>\$6,406.8</b> | <b>3.3%</b>  | <b>\$6,640.5</b> | <b>3.6%</b> | <b>\$6,526.2</b> | <b>5.2%</b>   | <b>\$6,770.3</b> | <b>3.7%</b> |
| <b>Transfers (Accrual Basis) **</b>   |                  |                  |             |                  |              |                  |             |                  |               |                  |             |
| Lottery                               | \$64.9           | \$76.0           | 17.1%       | \$79.5           | 4.6%         | \$82.0           | 3.1%        | \$80.0           | 5.3%          | \$83.0           | 3.8%        |
| Other Transfers                       | 20.7             | 32.7             | 58.0%       | 30.8             | -5.8%        | 17.3             | -43.8%      | 30.8             | -5.8%         | 17.3             | -43.8%      |
| <b>Net Receipts Plus Transfers</b>    | <b>\$5,899.0</b> | <b>\$6,311.1</b> | <b>7.0%</b> | <b>\$6,517.1</b> | <b>3.3%</b>  | <b>\$6,739.8</b> | <b>3.4%</b> | <b>\$6,637.0</b> | <b>5.2%</b>   | <b>\$6,870.6</b> | <b>3.5%</b> |
| Estimated Gambling Revenues           |                  |                  |             |                  |              |                  |             |                  |               |                  |             |
| Deposited To Other Funds              | \$203.7          | \$218.7          | 7.4%        | \$246.2          | 12.6%        | \$227.4          | -7.6%       | \$246.2          | 12.6%         | \$227.4          | -7.6%       |
| Interest Earned on Reserve Fund:      | \$1.5            | \$1.6            | 6.7%        | \$1.6            | 0.0%         | \$1.6            | 0.0%        | \$1.6            | 0.0%          | \$1.6            | 0.0%        |

For the General Assembly balance sheet, the December REC estimates have been adjusted for negative \$24.8 million (FY 2013) and negative \$35.5 million (FY 2014) in post-REC Legislative changes (see reverse).

**REVENUE ESTIMATING CONFERENCE**

|                                       | REC<br>FY 13<br>Estimate | Legislated<br>Changes<br>Since<br>REC | Adjusted<br>REC<br>Estimate | REC<br>FY 14<br>Estimate | Legislated<br>Changes<br>Since<br>REC | Adjusted<br>REC<br>Estimate |
|---------------------------------------|--------------------------|---------------------------------------|-----------------------------|--------------------------|---------------------------------------|-----------------------------|
| <b>Tax Receipts</b>                   |                          |                                       |                             |                          |                                       |                             |
| Personal Income Tax                   | \$3,823.6                | -\$18.4                               | \$3,805.2                   | \$3,947.1                | -\$31.2                               | \$3,915.9                   |
| Sales/Use Tax                         | 2,582.3                  |                                       | 2,582.3                     | 2,664.5                  |                                       | 2,664.5                     |
| Corporate Income Tax                  | 593.0                    | -6.4                                  | 586.6                       | 624.9                    | -4.3                                  | 620.6                       |
| Inheritance Tax                       | 85.2                     |                                       | 85.2                        | 132.6                    |                                       | 132.6                       |
| Insurance Premium Tax                 | 104.0                    |                                       | 104.0                       | 103.3                    |                                       | 103.3                       |
| Cigarette Tax                         | 103.1                    |                                       | 103.1                       | 101.0                    |                                       | 101.0                       |
| Tobacco Tax                           | 16.7                     |                                       | 16.7                        | 17.4                     |                                       | 17.4                        |
| Beer Tax                              | 14.8                     |                                       | 14.8                        | 15.0                     |                                       | 15.0                        |
| Franchise Tax                         | 45.8                     |                                       | 45.8                        | 43.5                     |                                       | 43.5                        |
| Miscellaneous Tax                     | 1.1                      |                                       | 1.1                         | 1.1                      |                                       | 1.1                         |
| <b>Total Tax Receipts</b>             | <b>\$7,369.6</b>         | <b>-\$24.8</b>                        | <b>\$7,344.8</b>            | <b>\$7,650.4</b>         | <b>-\$35.5</b>                        | <b>\$7,614.9</b>            |
| <b>Other Receipts</b>                 |                          |                                       |                             |                          |                                       |                             |
| Institutional Payments                | \$14.5                   |                                       | \$14.5                      | \$14.5                   |                                       | \$14.5                      |
| Liquor Profits                        | 94.6                     |                                       | 94.6                        | 95.0                     |                                       | 95.0                        |
| Interest                              | 2.5                      |                                       | 2.5                         | 2.5                      |                                       | 2.5                         |
| Fees                                  | 26.5                     |                                       | 26.5                        | 27.4                     |                                       | 27.4                        |
| Judicial Revenue                      | 113.9                    |                                       | 113.9                       | 113.9                    |                                       | 113.9                       |
| Miscellaneous Receipts                | 31.8                     |                                       | 31.8                        | 31.5                     |                                       | 31.5                        |
| Racing and Gaming                     | 40.0                     |                                       | 40.0                        | 66.0                     |                                       | 66.0                        |
| <b>Total Other Receipts</b>           | <b>\$323.8</b>           | <b>\$0.0</b>                          | <b>\$323.8</b>              | <b>\$350.8</b>           | <b>\$0.0</b>                          | <b>\$350.8</b>              |
| <b>Gross Tax &amp; Other Receipts</b> | <b>\$7,693.4</b>         | <b>-\$24.8</b>                        | <b>\$7,668.6</b>            | <b>\$8,001.2</b>         | <b>-\$35.5</b>                        | <b>\$7,965.7</b>            |
| Accruals (Net)                        | \$16.0                   |                                       | \$16.0                      | \$-1.3                   |                                       | \$-1.3                      |
| Refund (Accrual Basis)                | \$-870.5                 |                                       | \$-870.5                    | \$-915.1                 |                                       | \$-915.1                    |
| School Infras. Refunds (Accrual)      | \$-432.1                 |                                       | \$-432.1                    | \$-444.3                 |                                       | \$-444.3                    |
| <b>Total Net Receipts</b>             | <b>\$6,406.8</b>         | <b>-\$24.8</b>                        | <b>\$6,382.0</b>            | <b>\$6,640.5</b>         | <b>-\$35.5</b>                        | <b>\$6,605.0</b>            |
| <b>Transfers (Accrual Basis)</b>      |                          |                                       |                             |                          |                                       |                             |
| Lottery                               | \$79.5                   |                                       | \$79.5                      | \$82.0                   |                                       | \$82.0                      |
| Other Transfers                       | 30.8                     |                                       | 30.8                        | 17.3                     |                                       | 17.3                        |
| <b>Net Receipts Plus Transfers</b>    | <b>\$6,517.1</b>         | <b>-\$24.8</b>                        | <b>\$6,492.3</b>            | <b>\$6,739.8</b>         | <b>-\$35.5</b>                        | <b>\$6,704.3</b>            |

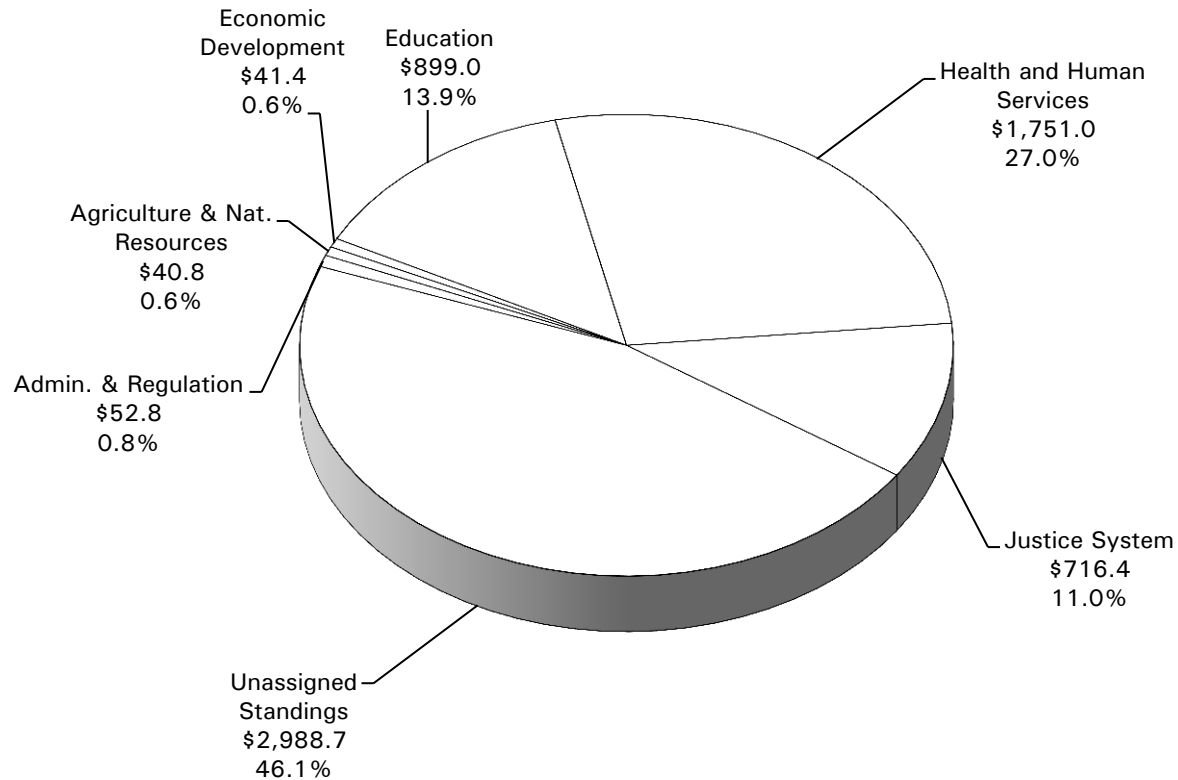
# FY 2013 Revised Net General Fund Appropriations (In Millions)



**Total: \$6,434.7**

Unassigned standings are standing appropriations that were not considered at the appropriations subcommittee level. Totals may not add due to rounding.

# FY 2014 Enacted General Fund Appropriations (In Millions)



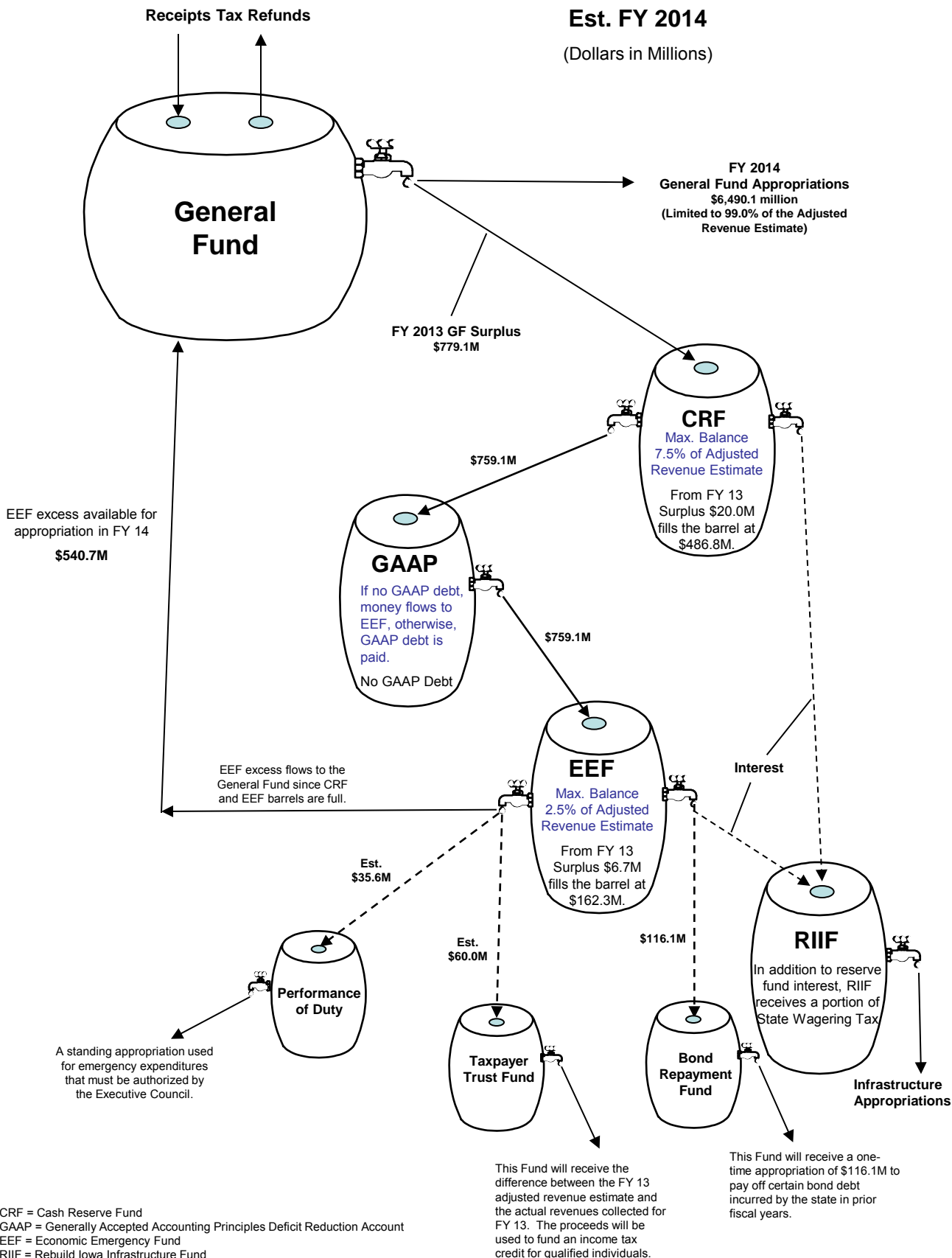
Total: \$6,490.1

Unassigned standings are standing appropriations that were not considered at the appropriations subcommittee level. Totals may not add due to rounding.

# FLOW OF GENERAL FUND REVENUES AFTER EXPENDITURE LIMITATION

Est. FY 2014

(Dollars in Millions)



CRF = Cash Reserve Fund  
 GAAP = Generally Accepted Accounting Principles Deficit Reduction Account  
 EEF = Economic Emergency Fund  
 RIIF = Rebuild Iowa Infrastructure Fund

This Fund will receive the difference between the FY 13 adjusted revenue estimate and the actual revenues collected for FY 13. The proceeds will be used to fund an income tax credit for qualified individuals.

This Fund will receive a one-time appropriation of \$116.1M to pay off certain bond debt incurred by the state in prior fiscal years.

**State of Iowa**  
**Projected Condition of the General Fund Budget**  
(Dollars in Millions)

|   | <u>Actual</u><br><u>FY 2012</u> | <u>Estimated</u><br><u>FY 2013</u> | <u>Enacted</u><br><u>FY 2014</u> | <u>Enacted</u><br><u>FY 2015</u> |
|---|---------------------------------|------------------------------------|----------------------------------|----------------------------------|
| <b>Funds Available:</b>                           |                                 |                                    |                                  |                                  |
| Receipts  | \$ 7,372.3                      | \$ 7,693.4                         | \$ 8,001.2                       |                                  |
| Refund (Accrual Basis)                            | - 820.6                         | - 870.5                            | - 915.1                          |                                  |
| School Infras. Refunds (Accrual)                  | - 410.6                         | - 432.1                            | - 444.3                          |                                  |
| Accruals (Net)                                    | 61.3                            | 16.0                               | - 1.3                            |                                  |
| Transfers   | 108.7                           | 110.3                              | 99.3                             |                                  |
| Subtotal Receipts (Dec. REC)                      | <u>6,311.1</u>                  | <u>6,517.1</u>                     | <u>6,739.8</u>                   | <u>7,182.3</u>                   |
| March 2013 REC Adjustment                         |                                 | 144.7                              | 166.3                            |                                  |
| Revenue Adjustments <sup>2</sup>                  |                                 | - 25.3                             | - 249.6                          | - 263.6                          |
| Governor's Item Vetoes                            |                                 | 0.1                                |                                  | 0.2                              |
| Subtotal Receipts                                 | <u>6,311.1</u>                  | <u>6,636.6</u>                     | <u>6,656.5</u>                   | <u>6,918.9</u>                   |
| Economic Emergency Fund Transfer                  | 381.4                           | 572.1                              | 540.7                            | 584.0                            |
| <b>Total Funds Available</b>                      | <u>\$ 6,692.5</u>               | <u>\$ 7,208.7</u>                  | <u>\$ 7,197.2</u>                | <u>\$ 7,502.9</u>                |
| <b>Expenditure Limitation</b>                     |                                 |                                    | <u>\$ 6,962.7</u>                | <u>\$ 7,430.8</u>                |
| <b>Estimated Appropriations and Expenditures:</b> |                                 |                                    |                                  |                                  |
| Enacted Appropriations                            | \$ 5,999.7                      | \$ 6,227.1                         | \$ 6,485.1                       | \$ 5,638.9                       |
| Adjustments to Standing Appropriations            | 10.2                            | 3.5                                |                                  |                                  |
| Supplemental/Deappropriations                     | 2.6                             | 335.9                              |                                  |                                  |
| Governor's Item Vetoes                            |                                 | - 131.9                            | 5.0                              | 5.0                              |
| <b>Total Appropriations</b>                       | <u>\$ 6,012.5</u>               | <u>\$ 6,434.6</u>                  | <u>\$ 6,490.1</u>                | <u>\$ 5,643.9</u>                |
| <b>Reversions</b>                                 |                                 |                                    |                                  |                                  |
| Operational Reversions                            | - 8.1                           | - 5.0                              | - 5.0                            | - 5.0                            |
| Governor's Item Vetoes                            |                                 |                                    | - 9.2                            | - 0.2                            |
| <b>Total Reversions</b>                           | <u>- 8.1</u>                    | <u>- 5.0</u>                       | <u>- 14.2</u>                    | <u>- 5.2</u>                     |
| <b>Net Appropriations</b>                         | <u>\$ 6,004.4</u>               | <u>\$ 6,429.6</u>                  | <u>\$ 6,475.9</u>                | <u>\$ 5,638.7</u>                |
| <b>Ending Balance - Surplus</b>                   | <u>\$ 688.1</u>                 | <u>\$ 779.1</u>                    | <u>\$ 721.3</u>                  | <u>\$ 1,864.2</u>                |
| <b>Under (Over) Expenditure Limitation</b>        |                                 |                                    | <u>\$ 472.6</u>                  | <u>\$ 1,786.9</u>                |

<sup>1/</sup> The FY 2015 revenue estimate assumes a 4.0% increase compared to the March REC estimate. The FY 2015 estimate was not adopted by the Revenue Estimating Conference.

<sup>2/</sup> The March REC estimates of \$6,637.0 million for FY 2013 and \$6,870.6 million for FY 2014 included reductions of \$24.8 million and \$35.5 million, that were enacted in SF 106 (IRC Update Act) and signed into law on February 14, 2013. For the calculation of the Expenditure Limitation for FY 2014, the General Assembly used the December REC estimate (because it is lower than the March estimate) and revenue adjustments enacted during the 2013 Session. For purposes of this balance sheet, the revenue adjustments associated with the IRC Update Act have been adjusted out of the March REC revenue estimate and are instead factored into the Legislative Revenue Adjustment.



**State of Iowa**  
**General Fund Revenue Adjustments by Act**  
(Dollars in Millions)

| Bill No. | Description                                   | FY 2013          |               |                  | FY 2014           |               |                   | FY 2015           |               |                   |
|----------|---|------------------|---------------|------------------|-------------------|---------------|-------------------|-------------------|---------------|-------------------|
|          |   | Leg. Action      | Item Veto     | Enacted          | Leg. Action       | Item Veto     | Enacted           | Leg. Action       | Item Veto     | Enacted           |
| HF 599   | Agricultural Assets Transfer Tax              | \$ 0.0           | \$ 0.0        | \$ 0.0           | \$ - 0.8          |               | \$ - 0.8          | \$ - 1.2          | \$ 0.0        | \$ - 1.2          |
| HF 615   | Innovation Fund Tax Credits                   |                  |               | 0.0              |                   |               | 0.0               | -16.0             |               | -16.0             |
| HF 620   | IEDA Tax Credit Cap to \$170M                 | -0.3             |               | -0.3             | -1.8              |               | -1.8              | -4.3              |               | -4.3              |
| HF 625   | School Tuition Organization Tax Credit        |                  |               | 0.0              |                   |               | 0.0               | -2.5              |               | -2.5              |
| HF 630   | Hydroelectricity Property Sales Tax Exemption |                  |               | 0.0              | -2.0              |               | -2.0              | -2.0              |               | -2.0              |
| HF 638   | Skilled Worker & Job Creation Fund            |                  |               | 0.0              | -66.0             |               | -66.0             | -66.0             |               | -66.0             |
| HF 638   | Wagering Tax to RIIF                          |                  |               | 0.0              | -1.2              |               | -1.2              | -1.2              |               | -1.2              |
| HF 648   | Bond Repayment Revenue                        |                  |               | 0.0              | 15.2              |               | 15.2              | 6.2               |               | 6.2               |
| SF 106   | Internal Revenue Code (IRC) Update            | -24.8            |               | -24.8            | -35.5             |               | -35.5             | -13.2             |               | -13.2             |
| SF 295   | Earned Income Tax Credit                      | -0.2             |               | -0.2             | -30.2             |               | -30.2             | -34.5             |               | -34.5             |
| SF 318   | Judicial Branch Revenue                       |                  |               | 0.0              | -0.3              |               | -0.3              | -0.3              |               | -0.3              |
| SF 433   | Targeted Jobs Withholding Changes             |                  |               | 0.0              | -1.0              |               | -1.0              | -3.1              |               | -3.1              |
| SF 438   | Real Estate License Fees                      |                  |               | 0.0              | 0.1               |               | 0.1               | 0.1               |               | 0.1               |
| SF 446   | Cigarette/Tobacco Tax Transfer                |                  |               | 0.0              | -118.4            |               | -118.4            | -117.2            |               | -117.2            |
| SF 447   | Cigarette Fire Safety Fund                    |                  | 0.1           | 0.1              |                   |               | 0.0               |                   |               | 0.0               |
| SF 452   | Standings                                     |                  |               |                  |                   |               |                   |                   |               |                   |
|          | Dept. of Revenue Policy                       |                  |               | 0.0              | -7.7              |               | -7.7              | -8.1              |               | -8.1              |
|          | Historic Preservation Tax Credit              |                  |               | 0.0              |                   |               | 0.0               | -0.2              | 0.2           | 0.0               |
|          | Food Bank Tax Credit                          |                  |               | 0.0              |                   |               | 0.0               | -0.1              |               | -0.1              |
|          | <b>Total</b>                                  | <b>\$ - 25.3</b> | <b>\$ 0.1</b> | <b>\$ - 25.2</b> | <b>\$ - 249.6</b> | <b>\$ 0.0</b> | <b>\$ - 249.6</b> | <b>\$ - 263.6</b> | <b>\$ 0.2</b> | <b>\$ - 263.4</b> |

**State of Iowa**  
**Status of General Fund Appropriation Bills**  
(Dollars in Millions)

| Bill No.    | Bill Name                                     | FY 2013         |                   |                 | FY 2014           |               |                   | FY 2015           |               |                   |
|-------------|---|-----------------|-------------------|-----------------|-------------------|---------------|-------------------|-------------------|---------------|-------------------|
|             |   | Leg. Action     | Item Veto         | Enacted         | Leg. Action       | Item Veto     | Enacted           | Leg. Action       | Item Veto     | Enacted           |
| HF 215      | Education Reform Bill                         | \$ 57.1         |                   | \$ 57.1         | \$ 76.0           |               | \$ 76.0           | \$ 205.6          |               | \$ 205.6          |
| HF 472      | School District Sharing Incentives Bill       | 0.0             |                   | 0.0             | 0.0               |               | 0.0               | 11.6              |               | 11.6              |
| HF 602      | Transportation Appropriations Bill            | 0.0             |                   | 0.0             | 0.0               |               | 0.0               | 0.0               |               | 0.0               |
| HF 603      | Administration and Regulation Approp Bill     | 0.0             |                   | 0.0             | 55.2              |               | 55.2              | 28.8              |               | 28.8              |
| HF 604      | Education Appropriations Bill                 | 0.0             |                   | 0.0             | 898.2             |               | 898.2             | 449.1             |               | 449.1             |
| HF 638      | Infrastructure Appropriations Bill            | 0.0             |                   | 0.0             | - 17.5            |               | - 17.5            | 0.0               |               | 0.0               |
| HF 648      | Bond Repayment and Supplemental Bill          | 216.9           | - 131.9           | 85.0            | - 5.0             | 5.0           | 0.0               | - 5.0             | 5.0           | 0.0               |
| SF 295      | Commercial Property Tax Credit Bill           | 0.0             |                   | 0.0             | 0.0               |               | 0.0               | 135.9             |               | 135.9             |
| SF 430      | Economic Development Appropriations Bill      | 0.0             |                   | 0.0             | 41.1              |               | 41.1              | 20.5              |               | 20.5              |
| SF 435      | Agriculture and Natural Resources Approp Bill | 0.0             |                   | 0.0             | 20.7              |               | 20.7              | 23.6              |               | 23.6              |
| SF 442      | Judicial Branch Appropriations Bill           | 0.0             |                   | 0.0             | 167.7             |               | 167.7             | 83.8              |               | 83.8              |
| SF 446      | Health and Human Services Appropriations Bill | 62.0            |                   | 62.0            | 1,720.0           |               | 1,720.0           | 1,431.9           |               | 1,431.9           |
| SF 447      | Justice System Appropriations Bill            | 0.0             |                   | 0.0             | 547.3             |               | 547.3             | 273.7             |               | 273.7             |
| SF 452      | Standing Appropriations Bill                  | 0.0             |                   | 0.0             | - 6.7             |               | - 6.7             | - 11.7            |               | - 11.7            |
| Current Law | Standing Appropriations (Current Law)         | 0.0             |                   | 0.0             | 2,988.1           |               | 2,988.1           | 2,991.0           |               | 2,991.0           |
|             | <b>Total</b>                                  | <b>\$ 335.9</b> | <b>\$ - 131.9</b> | <b>\$ 204.0</b> | <b>\$ 6,485.1</b> | <b>\$ 5.0</b> | <b>\$ 6,490.1</b> | <b>\$ 5,638.9</b> | <b>\$ 5.0</b> | <b>\$ 5,643.9</b> |

**Estimated Contingent Liabilities for State Tax Credits**  
(Dollars in Millions)

| <b>Tax Credit Program</b>  | <b>FY 2012</b>   | <b>FY 2013</b>   | <b>FY 2014</b>   | <b>FY 2015</b>   |
|--|------------------|------------------|------------------|------------------|
| <b><u>Capped Programs</u></b>  |                  |                  |                  |                  |
| High Quality Job Program   | \$ -7.9          | \$ -47.5         | \$ -62.8         | \$ -82.5         |
| Enterprise Zone Program  | -8.7             | -37.1            | -35.9            | -36.5            |
| Historic Preservation and Cultural and Entertainment District Tax Credit | -29.4            | -31.9            | -37.1            | -39.5            |
| Renewable Energy Tax Credit  | -3.4             | -3.0             | -9.7             | -17.2            |
| Enterprise Zone Program - Housing Component                              | -7.1             | -11.8            | -12.2            | -14.1            |
| School Tuition Organization Tax Credit                                   | -7.1             | -8.6             | -9.0             | -9.0             |
| Accelerated Career Education Tax Credit                                  | -3.6             | -5.4             | -5.4             | -5.4             |
| Endow Iowa Tax Credit  | -2.9             | -4.8             | -5.1             | -5.1             |
| Agricultural Assets Transfer Tax Credit                                  | -2.2             | -4.9             | -5.7             | -6.1             |
| Venture Capital Tax Credit - Iowa Fund of Funds                          | 0.0              | -6.7             | -4.0             | -4.0             |
| Redevelopment Tax Credit   | -0.3             | -0.2             | -2.5             | -3.6             |
| Wind Energy Production Tax Credit  | -0.8             | -1.6             | -1.5             | -1.5             |
| Solar Energy System Tax Credit   | 0.0              | -0.2             | -0.9             | -1.3             |
| Venture Capital Tax Credit - Qualified Bus. or Comm.-Seed Capital Fund   | -0.6             | -0.7             | -1.3             | -2.7             |
| Wage-Benefits Tax Credit   | -3.6             | -2.2             | -0.8             | 0.0              |
| Film, Television, and Video Project Promotion Program - Awarded          | -0.3             | -1.3             | -0.3             | -0.1             |
| Venture Capital Tax Credit - Venture Capital Funds                       | -0.1             | -0.2             | -0.2             | -0.1             |
| <b>Total Capped Programs</b>   | <b>\$ -77.9</b>  | <b>\$ -168.0</b> | <b>\$ -194.4</b> | <b>\$ -228.7</b> |
| <b><u>Uncapped Programs</u></b>  |                  |                  |                  |                  |
| Iowa Industrial New Job Training Program (260E)                          | \$ -50.0         | \$ -51.1         | \$ -51.7         | \$ -49.3         |
| Research Activities Tax Credit   | -37.0            | -40.0            | -43.3            | -46.8            |
| Earned Income Tax Credit   | -30.3            | -30.2            | -29.8            | -29.1            |
| Supplemental Research Activities Tax Credit                              | -14.5            | -14.7            | -15.2            | -16.4            |
| Tuition and Textbook Tax Credit  | -15.1            | -15.1            | -15.1            | -15.1            |
| Biodiesel Blended Fuel Tax Credit  | -4.7             | -6.4             | -7.6             | -6.2             |
| Targeted Jobs Tax Credit from Withholding                                | -2.5             | -3.9             | -5.6             | -5.6             |
| Child and Dependent Care Tax Credit                                      | -7.5             | -6.3             | -6.0             | -5.6             |
| New Jobs and Income Program  | -10.4            | -7.5             | -4.4             | -2.5             |
| Ethanol Promotion Tax Credit   | -3.3             | -3.9             | -2.7             | -2.3             |
| E85 Gasoline Promotion Tax Credit  | -1.3             | -1.4             | -2.3             | -3.1             |
| Geothermal Heat Pump Tax Credit  | 0.0              | -1.2             | -1.8             | -2.0             |
| New Capital Investment Program   | -0.4             | -0.8             | -1.6             | -1.6             |
| Charitable Conservation Contribution Tax Credit                          | -0.7             | -0.9             | -1.1             | -1.2             |
| Volunteer Firefighter and EMS Tax Credit                                 | 0.0              | 0.0              | -0.9             | -0.9             |
| Early Childhood Development Tax Credit                                   | -0.8             | -0.5             | -0.5             | -0.5             |
| E15 Gasoline Promotion Tax Credit  | 0.0              | 0.0              | 0.0              | -0.1             |
| Ethanol Blended Gasoline Tax Credit                                      | 0.0              | 0.0              | 0.0              | 0.0              |
| <b>Total Uncapped Programs</b>   | <b>\$ -178.4</b> | <b>\$ -183.9</b> | <b>\$ -188.8</b> | <b>\$ -187.5</b> |
| <b><u>Other Programs</u></b>   |                  |                  |                  |                  |
| Film Program - Under Review  | 0.0              | -0.2             | -0.5             | -0.3             |
| Funds Recovered from Defaulted Awards                                    | 0.2              | 0.0              | 0.0              | 0.0              |
| <b>Tax Credit Program Total</b>  | <b>\$ -256.1</b> | <b>\$ -352.1</b> | <b>\$ -383.7</b> | <b>\$ -416.5</b> |

Notes:

Estimates are based on the Contingent Liabilities Report provided by the Department of Revenue in March 2013.

FY 2012 is based on actual claims made by taxpayers, although the amounts may not reflect the amount of awards issued. The FY 2012 numbers may increase as additional tax credit claims are verified.

The numbers may not equal totals due to rounding.

**State of Iowa**  
**Expenditure Limitation Calculation**  
(Dollars in Millions)

|  | Enacted FY 2014   |      |                   | Enacted FY 2015   |      |                   |
|--|-------------------|------|-------------------|-------------------|------|-------------------|
|  | Amount            | %    | Expend. Limit     | Amount            | %    | Expend. Limit     |
| <b>Revenue Estimating Conference</b>                 |                   |      |                   |                   |      |                   |
| Receipts   | \$ 8,001.2        | 99%  | \$ 7,921.2        |                   | 99%  | \$ 0.0            |
| Refund (Accrual Basis)                               | - 915.1           | 99%  | - 905.9           |                   | 99%  | 0.0               |
| School Infras. Refunds (Accrual)                     | - 444.3           | 99%  | - 439.9           |                   | 99%  | 0.0               |
| Accruals (Net)                                       | - 1.3             | 99%  | - 1.3             |                   | 99%  | 0.0               |
| Transfers  | 99.3              | 99%  | 98.3              |                   | 99%  | 0.0               |
| <b>Total (Dec. 2012 Estimate)</b>                    | <b>\$ 6,739.8</b> |      | <b>\$ 6,672.4</b> | <b>\$ 7,182.3</b> | 99%  | <b>\$ 7,110.5</b> |
| <b>Revenue Adjustments:</b>                          |                   |      |                   |                   |      |                   |
| HF 599 Agricultural Assets Transfer Tax              | \$ - 0.8          | 100% | \$ - 0.8          | \$ - 1.2          | 100% | \$ - 1.2          |
| HF 615 Innovation Fund Tax Credits                   | 0.0               | 0%   | 0.0               | - 16.0            | 100% | - 16.0            |
| HF 620 IEDA Tax Credit Cap to \$170M                 | - 1.8             | 100% | - 1.8             | - 4.3             | 100% | - 4.3             |
| HF 625 School Tuition Organization Tax Credit        | 0.0               | 0%   | 0.0               | - 2.5             | 100% | - 2.5             |
| HF 630 Hydroelectricity Property Sales Tax Exemption | - 2.0             | 100% | - 2.0             | - 2.0             | 100% | - 2.0             |
| HF 638 Skilled Worker & Job Creation Fund            | - 66.0            | 100% | - 66.0            | - 66.0            | 100% | - 66.0            |
| HF 638 Wagering Tax to RIIF                          | - 1.2             | 100% | - 1.2             | - 1.2             | 100% | - 1.2             |
| HF 648 Bond Repayment Revenue                        | 15.2              | 95%  | 14.4              | 6.2               | 95%  | 5.9               |
| SF 106 Internal Revenue Code (IRC) Update            | - 35.5            | 100% | - 35.5            | - 13.2            | 100% | - 13.2            |
| SF 295 Earned Income Tax Credit                      | - 30.2            | 100% | - 30.2            | - 34.5            | 100% | - 34.5            |
| SF 318 Judicial Branch Revenue                       | - 0.3             | 100% | - 0.3             | - 0.3             | 100% | - 0.3             |
| SF 433 Targeted Jobs Withholding Changes             | - 1.0             | 100% | - 1.0             | - 3.1             | 100% | - 3.1             |
| SF 438 Real Estate License Fees                      | 0.1               | 95%  | 0.1               | 0.1               | 95%  | 0.1               |
| SF 446 Cigarette/Tobacco Tax Transfer                | - 118.4           | 100% | - 118.4           | - 117.2           | 100% | - 117.2           |
| SF 447 Cigarette Fire Safety Fund                    | 0.0               | 0%   | 0.0               | 0.0               | 0%   | 0.0               |
| SF 452 Standings                                     |                   |      |                   |                   |      |                   |
| Dept. of Revenue Policy                              | - 7.7             | 100% | - 7.7             | - 8.1             | 100% | - 8.1             |
| Historic Preservation Tax Credit                     | 0.0               | 0%   | 0.0               | 0.0               | 0%   | 0.0               |
| Food Bank Tax Credit                                 | 0.0               | 0%   | 0.0               | - 0.1             | 100% | - 0.1             |
| <b>Subtotal Revenue Adjustment</b>                   | <b>\$ - 249.6</b> |      | <b>\$ - 250.4</b> | <b>\$ - 263.4</b> |      | <b>\$ - 263.7</b> |
| <b>Transfer from Economic Emergency Fund</b>         | <b>\$ 540.7</b>   | 100% | <b>\$ 540.7</b>   | <b>\$ 584.0</b>   | 100% | <b>\$ 584.0</b>   |
| <b>Total Adjustments</b>                             | <b>\$ 291.1</b>   |      | <b>\$ 290.3</b>   | <b>\$ 320.6</b>   |      | <b>\$ 320.3</b>   |
| <b>Expenditure Limitation</b>                        | <b>\$ 7,030.9</b> |      | <b>\$ 6,962.7</b> | <b>\$ 7,502.9</b> |      | <b>\$ 7,430.8</b> |

## State of Iowa Reserve Funds

(Dollars in Millions)

| <b>Cash Reserve Fund (CRF)</b>                       | <b>Actual<br/>FY 2012</b> | <b>Estimated<br/>FY 2013</b> | <b>Enacted<br/>FY 2014</b> | <b>Enacted<br/>FY 2015</b> |
|--|---------------------------|------------------------------|----------------------------|----------------------------|
| <b>Funds Available</b>                               |                           |                              |                            |                            |
| Balance Brought Forward                              | \$ 341.2                  | \$ 450.3                     | \$ 466.8                   | \$ 486.8                   |
| Gen. Fund Appropriation from Surplus                 | 554.6                     | 688.1                        | 779.1                      | 721.3                      |
| Intrastate Receipts (credited after close of FY)     | 0.5                       | 0.0                          | 0.0                        | 0.0                        |
| <b>Total Funds Available</b>                         | <b>\$ 896.3</b>           | <b>\$ 1,138.4</b>            | <b>\$ 1,245.9</b>          | <b>\$ 1,208.1</b>          |
| <b>Appropriations &amp; Transfers</b>                |                           |                              |                            |                            |
| Appropriations                                       | \$ 0.0                    | \$ 0.0                       | \$ 0.0                     | \$ 0.0                     |
| <b>Total Appropriations &amp; Transfers</b>          | <b>\$ 0.0</b>             | <b>\$ 0.0</b>                | <b>\$ 0.0</b>              | <b>\$ 0.0</b>              |
| Reversions (credited after close of fiscal year)     | 3.2                       |                              |                            |                            |
| Excess Transferred to EEF                            | -449.2                    | -671.6                       | -759.1                     | -689.2                     |
| <b>Balance Carried Forward</b>                       | <b>\$ 450.3</b>           | <b>\$ 466.8</b>              | <b>\$ 486.8</b>            | <b>\$ 518.9</b>            |
| <i>Maximum 7.5%</i>                                  | \$ 446.6                  | \$ 466.8                     | \$ 486.8                   | \$ 518.9                   |
| <br><b>Economic Emergency Fund (EEF)</b>             |                           |                              |                            |                            |
|  | <b>Actual<br/>FY 2012</b> | <b>Estimated<br/>FY 2013</b> | <b>Enacted<br/>FY 2014</b> | <b>Enacted<br/>FY 2015</b> |
| <b>Funds Available</b>                               |                           |                              |                            |                            |
| Balance Brought Forward                              | \$ 99.1                   | \$ 151.0                     | \$ 155.6                   | \$ 162.3                   |
| Excess from Cash Reserve                             | 449.2                     | 671.6                        | 759.1                      | 689.2                      |
| Other Receipts (credited after close of fiscal year) | 2.2                       | 0.0                          | 0.0                        | 0.0                        |
| <b>Total Funds Available</b>                         | <b>\$ 550.5</b>           | <b>\$ 822.6</b>              | <b>\$ 914.7</b>            | <b>\$ 851.5</b>            |
| <b>Appropriations &amp; Transfers</b>                |                           |                              |                            |                            |
| Excess Transferred to Taxpayer Trust Fund            | \$ 0.0                    | \$ - 60.0                    | \$ - 60.0                  | \$ - 60.0                  |
| Bond Repayment Fund                                  | 0.0                       | 0.0                          | -116.1                     | 0.0                        |
| Transfer to RIF                                      | 0.0                       | -20.0                        | 0.0                        | 0.0                        |
| SF 2071 - MH Property Tax Relief Fund                | -7.2                      | 0.0                          | 0.0                        | 0.0                        |
| Missouri River Flood Damage                          | -2.9                      | 0.0                          | 0.0                        | 0.0                        |
| Executive Council - Performance of Duty              | -8.0                      | -14.9                        | -35.6                      | -34.5                      |
| Excess Transferred to General Fund                   | -381.4                    | -572.1                       | -540.7                     | -584.0                     |
| <b>Balance Carried Forward</b>                       | <b>\$ 151.0</b>           | <b>\$ 155.6</b>              | <b>\$ 162.3</b>            | <b>\$ 173.0</b>            |
| <i>Maximum 2.5%</i>                                  | \$ 148.9                  | \$ 155.6                     | \$ 162.3                   | \$ 173.0                   |
| <br><b>Combined Reserve Fund Balances</b>            |                           |                              |                            |                            |
|  | <b>Actual<br/>FY 2012</b> | <b>Estimated<br/>FY 2013</b> | <b>Enacted<br/>FY 2014</b> | <b>Enacted<br/>FY 2015</b> |
| Cash Reserve Fund                                    | \$ 450.3                  | \$ 466.8                     | \$ 486.8                   | \$ 518.9                   |
| Economic Emergency Fund                              | 151.0                     | 155.6                        | 162.3                      | 173.0                      |
| <b>Total CRF and EEF</b>                             | <b>\$ 601.3</b>           | <b>\$ 622.4</b>              | <b>\$ 649.1</b>            | <b>\$ 691.9</b>            |

## Taxpayer Trust Fund

(Dollars in Millions)

|  | Estimated<br>FY 2013 | Enacted<br>FY 2014 | Enacted<br>FY 2015 |
|--|----------------------|--------------------|--------------------|
| Funds Available                                    |                      |                    |                    |
| Balance Brought Forward                            | \$ 0.0               | \$ 60.0            | \$ 0.0             |
| Economic Emergency Transfer                        | 60.0                 | 60.0               | 60.0               |
| Reversion From Taxpayer Trust Fund Tax Credit Fund | 0.0                  | 0.0                | 31.9               |
| Total Funds Available                              | \$ 60.0              | \$ 120.0           | \$ 91.9            |
| Expenditures                                       |                      |                    |                    |
| Transfer to Taxpayer Trust Fund Tax Credit Fund    | \$ 0.0               | \$ 120.0           | \$ 91.9            |
| Balance Carried Forward                            | \$ 60.0              | \$ 0.0             | \$ 0.0             |

## Taxpayer Trust Fund Tax Credit Fund

(Dollars in Millions)

|  | Estimated<br>FY 2013 | Enacted<br>FY 2014 | Enacted<br>FY 2015 |
|--|----------------------|--------------------|--------------------|
| Funds Available  |                      |                    |                    |
| Balance Brought Forward                                      | \$ 0.0               | \$ 0.0             | \$ 0.0             |
| Transfer from Taxpayer Trust Fund (Transfer made in TY 2013) | 0.0                  | 120.0              | 91.9               |
| Total Funds Available  | \$ 0.0               | \$ 120.0           | \$ 91.9            |
| Expenditures   |                      |                    |                    |
| Transfer to General Fund (Reimb. for payment of tax credits) | \$ 0.0               | \$ 88.1            | \$ 67.5            |
| Reversion to the Taxpayer Trust Fund                         |                      | 31.9               | 24.4               |
| Total Expenditures   | \$ 0.0               | \$ 120.0           | \$ 91.9            |
| Balance Carried Forward                                      | \$ 0.0               | \$ 0.0             | \$ 0.0             |

**Adjusted Revenue Estimate  
and Reserve Fund Goal Calculations**

(Dollars in Millions)

|                           | <b>FY 2012</b>    | <b>FY 2013</b>    | <b>Enacted<br/>FY 2014</b> | <b>Enacted<br/>FY 2015</b> |
|---------------------------|-------------------|-------------------|----------------------------|----------------------------|
| REC Estimates             | \$ 6,031.3        | \$ 6,251.6        | \$ 6,739.8                 | \$ 7,182.3                 |
| Revenue Adjustments       | -77.2             | -27.3             | -249.6                     | -263.4                     |
| Adjusted Revenue Estimate | <u>\$ 5,954.1</u> | <u>\$ 6,224.3</u> | <u>\$ 6,490.2</u>          | <u>\$ 6,918.9</u>          |
| Reserve Fund Goals        |                   |                   |                            |                            |
| Cash Reserve Fund         | \$ 446.6          | \$ 466.8          | \$ 486.8                   | \$ 518.9                   |
| Economic Emergency Fund   | 148.9             | 155.6             | 162.3                      | 173.0                      |
| Total                     | <u>\$ 595.5</u>   | <u>\$ 622.4</u>   | <u>\$ 649.1</u>            | <u>\$ 691.9</u>            |

## Rebuild Iowa Infrastructure Fund (RIIF)

|  | Actual<br>FY 2012     | Adjusted<br>Estimated<br>FY 2013 | Enacted<br>FY 2014    | Enacted<br>FY 2015    |
|--|-----------------------|----------------------------------|-----------------------|-----------------------|
| <b>Revenues</b>                                  |                       |                                  |                       |                       |
| Balance Forward                                  | \$ 16,842,569         | \$ 15,451,552                    | \$ 542,422            | \$ 4,774,342          |
| Wagering Tax and Fees                            | 140,924,750           | 148,450,000                      | 150,814,000           | 152,864,000           |
| Wagering Tax - Rev Bond Debt Service Transfer    | 1,057,409             | 934,314                          | 901,727               | 3,033,975             |
| Wagering Tax - Federal Subsidy Holdback Transfer | 3,758,533             | 3,750,000                        | 3,750,000             | 3,750,000             |
| Wagering Tax - School Inf Bond Debt Ser Transfer | 1,992,449             | 2,358,721                        | 2,268,675             | 5,000,000             |
| Mortgage Servicing Settlement Fund Transfer      | 0                     | 1,000,000                        | 0                     | 0                     |
| Economic Emergency Fund Transfer                 | 0                     | 20,000,000                       | 0                     | 0                     |
| CHIP Contingency Fund Transfer                   | 0                     | 0                                | 11,310,648            | 0                     |
| Property Tax Credit Fund Transfer                | 0                     | 1,476,307                        | 0                     | 0                     |
| Former GIVF Unobligated Balance Transfer         | 0                     | 0                                | 17,730,157            | 0                     |
| Interest   | 1,744,440             | 1,700,000                        | 1,700,000             | 1,700,000             |
| MSA Tobacco Payment/Endowment Transfers          | 16,721,510            | 15,973,045                       | 16,041,176            | 16,100,027            |
| Misc/Adjustments to Balance                      | 788                   | 0                                | 0                     | 0                     |
| <b>Total Revenues</b>                            | <b>\$ 183,042,448</b> | <b>\$ 211,093,939</b>            | <b>\$ 205,058,805</b> | <b>\$ 187,222,344</b> |
| <b>Appropriations</b>                            |                       |                                  |                       |                       |
| <b>Administrative Services</b>                   |                       |                                  |                       |                       |
| Major Maintenance                                | \$ 0                  | \$ 10,250,000                    | \$ 3,800,000          | \$ 14,000,000         |
| CHIP Funded Major Maintenance                    | 0                     | 0                                | 11,310,648            | 0                     |
| Toledo Juvenile Home Palmer Cottage Renovation   | 0                     | 500,000                          | 0                     | 0                     |
| Lucas Bldg - Sec of State Security Improvements  | 45,000                | 0                                | 0                     | 0                     |
| Historical Building Exterior Repairs             | 1,200,000             | 0                                | 0                     | 0                     |
| <b>Agriculture and Land Stewardship</b>          |                       |                                  |                       |                       |
| Agricultural Drainage Wells                      | 0                     | 1,000,000                        | 0                     | 0                     |
| <b>Department for the Blind</b>                  |                       |                                  |                       |                       |
| Replace Air Handlers and Improvements            | 1,065,674             | 0                                | 0                     | 0                     |



## Rebuild Iowa Infrastructure Fund (RIIF)

|  | Actual<br>FY 2012 | Adjusted<br>Estimated<br>FY 2013 | Enacted<br>FY 2014 | Enacted<br>FY 2015 |
|--|-------------------|----------------------------------|--------------------|--------------------|
| <b>Corrections</b>                                 |                   |                                  |                    |                    |
| Mitchellville Construction and FFE One-Time Costs  | 14,761,556        | 14,170,062                       | 15,569,040         | 0                  |
| Fort Madison Construction and FFE One-Time Costs   | 5,155,077         | 16,269,124                       | 3,000,000          | 0                  |
| Construction Project Mgmt and Correctional Spec    | 4,500,000         | 1,000,000                        | 200,000            | 0                  |
| Newton Hot Water Loop Repair                       | 0                 | 425,000                          | 0                  | 0                  |
| <b>Cultural Affairs</b>                            |                   |                                  |                    |                    |
| Historical Building Renovation                     | 0                 | 1,450,000                        | 1,000,000          | 3,800,000          |
| Great Places Infrastructure Grants                 | 1,000,000         | 1,000,000                        | 1,000,000          | 0                  |
| <b>Economic Development</b>                        |                   |                                  |                    |                    |
| Grow Iowa Values Fund                              | 15,000,000        | 0                                | 0                  | 0                  |
| High Quality Jobs Program                          | 0                 | 15,000,000                       | 0                  | 0                  |
| Community Attraction & Tourism Grants              | 5,300,000         | 5,000,000                        | 7,000,000          | 5,000,000          |
| Regional Sport Authorities                         | 500,000           | 500,000                          | 500,000            | 0                  |
| Camp Sunnyside Facilities Renovations/Improvements | 250,000           | 125,000                          | 0                  | 0                  |
| World Food Prize Borlaug/Ruan Scholar Program      | 100,000           | 100,000                          | 100,000            | 0                  |
| Fort Des Moines Museum Renovations and Repairs     | 0                 | 100,000                          | 0                  | 0                  |
| <b>Education</b>                                   |                   |                                  |                    |                    |
| Comm Colleges - General Infra/Deferred Maintenance | 1,000,000         | 0                                | 0                  | 0                  |
| Comm Colleges - Accelerated Career Ed (ACE) Infra  | 5,000,000         | 6,000,000                        | 0                  | 0                  |
| Iowa Public Television - Building Purchase         | 1,255,550         | 0                                | 0                  | 0                  |
| <b>Human Services</b>                              |                   |                                  |                    |                    |
| Nursing Home Facility Improvements                 | 285,000           | 250,000                          | 0                  | 0                  |
| <b>Iowa Finance Authority</b>                      |                   |                                  |                    |                    |
| State Housing Trust Fund                           | 3,000,000         | 3,000,000                        | 3,000,000          | 3,000,000          |
| <b>Management</b>                                  |                   |                                  |                    |                    |
| Technology Reinvestment Fund                       | 15,541,000        | 0                                | 14,310,000         | 0                  |
| Environment First Fund                             | 33,000,000        | 35,000,000                       | 42,000,000         | 42,000,000         |

## Rebuild Iowa Infrastructure Fund (RIIF)

|   | Actual<br>FY 2012 | Adjusted<br>Estimated<br>FY 2013 | Enacted<br>FY 2014 | Enacted<br>FY 2015 |
|---|-------------------|----------------------------------|--------------------|--------------------|
| <b>Natural Resources</b>                        |                   |                                  |                    |                    |
| State Park Infrastructure                       | 5,000,000         | 5,000,000                        | 5,000,000          | 5,000,000          |
| Lake Restoration & Water Quality                | 5,459,000         | 6,000,000                        | 8,600,000          | 0                  |
| Lake Delhi Dam Restoration                      | 0                 | 2,500,000                        | 2,500,000          | 0                  |
| Floodplain Management/Dam Safety                | 2,000,000         | 0                                | 0                  | 0                  |
| Water Trails and Low Head Dam Grants            | 0                 | 1,000,000                        | 1,000,000          | 0                  |
| <b>Public Defense</b>                           |                   |                                  |                    |                    |
| Facility/Armory Maintenance                     | 2,000,000         | 2,000,000                        | 2,000,000          | 0                  |
| Statewide Modernization - Readiness Centers     | 1,800,000         | 2,050,000                        | 2,000,000          | 0                  |
| Joint Forces Headquarters Renovation            | 1,000,000         | 500,000                          | 0                  | 0                  |
| Camp Dodge Infrastructure Upgrades              | 1,000,000         | 610,000                          | 500,000            | 0                  |
| Muscatine Armed Forces Readiness Center         | 100,000           | 0                                | 0                  | 0                  |
| <b>Regents</b>                                  |                   |                                  |                    |                    |
| Tuition Replacement                             | 24,305,412        | 25,130,412                       | 27,867,775         | 0                  |
| Iowa Flood Center                               | 1,300,000         | 0                                | 0                  | 0                  |
| Fire Safety/Deferred Maintenance                | 2,000,000         | 2,000,000                        | 0                  | 0                  |
| ISU Research Park Building 5 Improvements       | 0                 | 1,000,000                        | 0                  | 0                  |
| Innovation/Commercialization of Research        | 0                 | 3,000,000                        | 0                  | 0                  |
| ISU Ag/Biosystems Eng Complex Phase II          | 1,000,000         | 19,050,000                       | 21,750,000         | 18,600,000         |
| UI Dental Science Bldg                          | 1,000,000         | 10,250,000                       | 9,750,000          | 8,000,000          |
| UNI Bartlett Hall Renovation                    | 1,000,000         | 7,786,000                        | 10,267,000         | 1,947,000          |
| <b>State Fair</b>                               |                   |                                  |                    |                    |
| Cultural Center Renovation and Improvements     | 0                 | 250,000                          | 0                  | 0                  |
| <b>Transportation</b>                           |                   |                                  |                    |                    |
| Railroad Revolving Loan and Grant               | 2,000,000         | 1,500,000                        | 0                  | 0                  |
| Recreational Trails                             | 3,000,000         | 3,000,000                        | 3,000,000          | 0                  |
| Public Transit Vertical Infrastructure Grants   | 1,500,000         | 1,500,000                        | 1,500,000          | 0                  |
| Commercial Service Air Vertical Infra Grants    | 1,500,000         | 1,500,000                        | 1,500,000          | 0                  |
| General Aviation Vertical Infrastructure Grants | 750,000           | 750,000                          | 750,000            | 0                  |

## Rebuild Iowa Infrastructure Fund (RIIF)

|   | Actual<br>FY 2012     | Adjusted<br>Estimated<br>FY 2013 | Enacted<br>FY 2014    | Enacted<br>FY 2015    |
|---|-----------------------|----------------------------------|-----------------------|-----------------------|
| <b>Treasurer</b>                            |                       |                                  |                       |                       |
| County Fairs Infrastructure                 | 1,060,000             | 1,060,000                        | 1,060,000             | 0                     |
| Watershed Improvement Review Board          | 0                     | 1,000,000                        | 0                     | 0                     |
| <b>Veterans Affairs</b>                     |                       |                                  |                       |                       |
| Home Ownership Program                      | 1,000,000             | 0                                | 0                     | 0                     |
| IVH Generator Improvements/Trans Bldg       | 250,000               | 0                                | 0                     | 0                     |
| IVH Boiler Replacement                      | 0                     | 975,919                          | 0                     | 0                     |
| Iowa Veterans Cemetery - Equipment Building | 0                     | 0                                | 250,000               | 0                     |
| <b>Total Appropriations</b>                 | <b>\$ 167,983,269</b> | <b>\$ 210,551,517</b>            | <b>\$ 202,084,463</b> | <b>\$ 101,347,000</b> |
| Reversions                                  | -392,373              | 0                                | -1,800,000            | 0                     |
| <b>Ending Balance</b>                       | <b>\$ 15,451,552</b>  | <b>\$ 542,422</b>                | <b>\$ 4,774,342</b>   | <b>\$ 85,875,344</b>  |

**Notes:**

- 1) Wagering tax estimates account for all allocations in Iowa Code section 8.57 that occur before the remainder deposits in the RIIF. In addition, the five-year tax credits for land-based and riverboat casinos that began in FY 2009 and FY 2011, respectively, are accounted for in the estimates, as well as the license fees paid by the Lyon County casino.
- 2) Estimated FY 2013 is adjusted by transferring the unobligated balance of the Property Tax Credit Fund to the RIIF. In addition, FY 2014 revenues are adjusted by transferring the unobligated balance of the former Grow Iowa Values Fund (GIVF) and the CHIP Contingency Fund to the RIIF.
- 3) Beginning in FY 2014, wagering tax allocations reflect an additional \$1.2 million deposit into the RIIF due to the elimination of the wagering tax allocation to the General Fund for purposes of the Endow Iowa Tax Credit per HF 620 (Economic Development Authority Tax Related Changes Act), and the redirection of those wagering tax receipts to the RIIF per HF 638 (Infrastructure Appropriations Act).
- 4) Beginning in FY 2015, wagering tax transfers from unneeded funds for debt service on I-JOBS revenue bonds and school infrastructure bonds reflects the additional transfer estimated due to the defeasance of the I-JOBS 2010 taxable bonds and the school infrastructure bonds, per HF 648 (Bond Repayment and Supplemental Appropriations Act).
- 5) The balance sheet has been adjusted to reflect the Governor's vetoes. For FY 2014, the Governor vetoed \$300,000 for nursing home facility improvements, \$1.0 million for the River Enhancement Community Attraction and Tourism Grant Program, and \$500,000 for renovation and repairs of the Wallace Building. For FY 2015, the Governor vetoed the \$3.9 million appropriation for renovation and repairs of the Wallace Building. In addition, the Governor vetoed a \$1.8 million allocation, that was made from the \$3.8 million appropriation for major maintenance, for the relocation of the Wallace Building employees. The \$1.8 million will revert to the RIIF, as reflected above.

## Technology Reinvestment Fund

|   | Actual<br>FY 2012    | Estimated<br>FY 2013 | Enacted<br>FY 2014   | Enacted<br>FY 2015   |
|---|----------------------|----------------------|----------------------|----------------------|
| <b>Revenues</b>                                       |                      |                      |                      |                      |
| Beginning Balance                                     | \$ 2,861             | \$ 154,153           | \$ 654,156           | \$ 0                 |
| General Fund Standing Appropriation                   | 0                    | 0                    | 0                    | 17,500,000           |
| Wagering Taxes Transfer                               | 0                    | 20,000,000           | 0                    | 0                    |
| Rebuild Iowa Infrastructure Fund                      | 15,541,000           | 0                    | 14,310,000           | 0                    |
| <b>Total Revenues</b>                                 | <b>\$ 15,543,861</b> | <b>\$ 20,154,153</b> | <b>\$ 14,964,156</b> | <b>\$ 17,500,000</b> |
| <b>Appropriations</b>                                 |                      |                      |                      |                      |
| Department of Administrative Services                 |                      |                      |                      |                      |
| Pooled Technology Projects                            | \$ 1,643,728         | \$ 0                 | \$ 0                 | \$ 0                 |
| Technology Consolidation Projects                     | 0                    | 0                    | 0                    | 6,613,663            |
| Department of Corrections                             |                      |                      |                      |                      |
| Iowa Corrections Offender Network Data System         | 500,000              | 500,000              | 0                    | 0                    |
| Radio Communications Upgrade                          | 0                    | 3,500,000            | 0                    | 0                    |
| Department of Cultural Affairs                        |                      |                      |                      |                      |
| Grout Museum Veterans Oral Histories                  | 0                    | 150,000              | 129,450              | 0                    |
| Department of Education                               |                      |                      |                      |                      |
| ICN Part III & Maintenance & Leases                   | 2,727,000            | 2,727,000            | 2,727,000            | 0                    |
| Statewide Education Data Warehouse                    | 600,000              | 600,000              | 600,000              | 0                    |
| IPTV Equipment Replacement                            | 0                    | 0                    | 960,000              | 0                    |
| IPTV Inductive Output Tubes                           | 0                    | 320,000              | 0                    | 0                    |
| State Library Computers                               | 0                    | 0                    | 250,000              | 0                    |
| Department of Human Rights                            |                      |                      |                      |                      |
| Criminal Justice Info System Integration (CJIS)       | 1,689,307            | 1,714,307            | 1,454,734            | 0                    |
| Department of Human Services                          |                      |                      |                      |                      |
| Central IA Ctr for Indep Living (CICIL) Acct Software | 11,000               | 0                    | 0                    | 0                    |
| Medicaid Technology                                   | 3,494,176            | 4,120,037            | 3,415,163            | 3,345,684            |
| Homestead Autism Clinics - Technology                 | 0                    | 0                    | 154,156              | 0                    |
| Iowa Telecomm and Technology Commission               |                      |                      |                      |                      |
| ICN Equipment Replacement                             | 2,248,653            | 2,198,653            | 2,248,653            | 0                    |

## Technology Reinvestment Fund

|   | Actual<br>FY 2012    | Estimated<br>FY 2013 | Enacted<br>FY 2014   | Enacted<br>FY 2015  |
|---|----------------------|----------------------|----------------------|---------------------|
| Judicial Branch                           |                      |                      |                      |                     |
| Electronic Document Management System     | 0                    | 1,000,000            | 0 *                  | 0                   |
| Department of Management                  |                      |                      |                      |                     |
| Searchable Online Budget and Tax Database | 50,000               | 45,000               | 45,000               | 0                   |
| Electronic Grants Management System       | 0                    | 125,000              | 0                    | 0                   |
| Department of Public Health               |                      |                      |                      |                     |
| Technology Consolidation Projects         | 0                    | 0                    | 480,000              | 0                   |
| Department of Public Safety               |                      |                      |                      |                     |
| Radio Communications Upgrade              | 2,500,000            | 2,500,000            | 2,500,000            | 0                   |
| Dubuque Fire Training Simulator           | 80,000               | 0                    | 0                    | 0                   |
| <b>Total Appropriations</b>               | <b>\$ 15,543,864</b> | <b>\$ 19,499,997</b> | <b>\$ 14,964,156</b> | <b>\$ 9,959,347</b> |
| Reversions                                | -154,156             | 0                    | 0                    | 0                   |
| <b>Ending Balance</b>                     | <b>\$ 154,153</b>    | <b>\$ 654,156</b>    | <b>\$ 0</b>          | <b>\$ 7,540,653</b> |

**Notes:**

\*House File 638 (FY 2014 Infrastructure Appropriations Act) adjusts \$4.4 million from the \$10.4 million in current law appropriations by moving the funding to another fiscal year or funding source. The previously enacted multiyear appropriation for Medicaid technology is reduced by \$1.4 million in FY 2014, but increased by the same amount in FY 2015. In addition, the \$3.0 million previously enacted for the Judicial Branch Electronic Document Management System is moved to an FY 2013 General Fund supplemental appropriation in HF 648 (Bond Repayment and Supplemental Appropriations Act).

## Environment First Fund

|  | Actual<br>FY 2012    | Estimated<br>FY 2013 | Enacted<br>FY 2014   | Enacted<br>FY 2015   |
|--|----------------------|----------------------|----------------------|----------------------|
| <b>Revenue</b>                               |                      |                      |                      |                      |
| Balance Forward                              | \$ 47,106            | \$ 81,761            | \$ 81,761            | \$ 81,761            |
| RIIF Appropriation                           | 33,000,000           | 35,000,000           | 42,000,000           | 42,000,000           |
| <b>Total Revenue</b>                         | <b>\$ 33,047,106</b> | <b>\$ 35,081,761</b> | <b>\$ 42,081,761</b> | <b>\$ 42,081,761</b> |
| <b>Appropriations</b>                        |                      |                      |                      |                      |
| <b>Department of Agriculture</b>             |                      |                      |                      |                      |
| Soil Conservation Cost Share                 | \$ 6,300,000         | \$ 6,650,000         | \$ 6,650,000         | \$ 3,325,000         |
| Watershed Protection Program                 | 900,000              | 900,000              | 900,000              | 450,000              |
| Wetland Incentive Program (CREP)             | 1,000,000            | 1,000,000            | 1,000,000            | 500,000              |
| Conservation Reserve Program (CRP)           | 1,000,000            | 1,000,000            | 1,000,000            | 500,000              |
| Farm Demonstration Program                   | 625,000              | 625,000              | 625,000              | 312,500              |
| Loess Hills Conservation Authority           | 475,000              | 525,000              | 525,000              | 262,500              |
| Agricultural Drainage Wells                  | 0                    | 550,000              | 0                    | 0                    |
| Soil & Water Conservation Fund               | 2,000,000            | 2,550,000            | 2,550,000            | 1,275,000            |
| Local Food and Farm Program                  | 75,000               | 0                    | 0                    | 0                    |
| Iowa FFA Foundation                          | 25,000               | 0                    | 0                    | 0                    |
| <b>Total Department of Agriculture</b>       | <b>\$ 12,400,000</b> | <b>\$ 13,800,000</b> | <b>\$ 13,250,000</b> | <b>\$ 6,625,000</b>  |
| <b>Department of Natural Resources</b>       |                      |                      |                      |                      |
| REAP Program                                 | \$ 12,000,000        | \$ 12,000,000        | \$ 16,000,000        | \$ 0                 |
| Park Operations and Maintenance              | 3,210,000            | 3,710,000            | 6,360,000            | 3,180,000            |
| Volunteer Water Quality Initiative           | 100,000              | 100,000              | 100,000              | 50,000               |
| Animal Feeding Operations                    | 420,000              | 620,000              | 1,320,000            | 660,000              |
| Water Quantity Program                       | 495,000              | 495,000              | 495,000              | 247,500              |
| Air Quality Monitoring Program               | 425,000              | 425,000              | 425,000              | 212,500              |
| Water Quality Protection                     | 500,000              | 500,000              | 500,000              | 250,000              |
| Geographic Information System Development    | 195,000              | 195,000              | 195,000              | 97,500               |
| Water Quality Monitoring Stations            | 2,955,000            | 2,955,000            | 2,955,000            | 1,477,500            |
| Forestry Management Program                  | 100,000              | 0                    | 0                    | 0                    |
| Geological Water Survey                      | 200,000              | 200,000              | 200,000              | 100,000              |
| Keep Iowa Beautiful                          | 0                    | 0                    | 200,000              | 100,000              |
| <b>Total Department of Natural Resources</b> | <b>\$ 20,600,000</b> | <b>\$ 21,200,000</b> | <b>\$ 28,750,000</b> | <b>\$ 6,375,000</b>  |
| <b>Total Appropriations</b>                  | <b>\$ 33,000,000</b> | <b>\$ 35,000,000</b> | <b>\$ 42,000,000</b> | <b>\$ 13,000,000</b> |
| Reversions                                   | 34,655               | 0                    | 0                    | 0                    |
| <b>Total Ending Balance</b>                  | <b>\$ 81,761</b>     | <b>\$ 81,761</b>     | <b>\$ 81,761</b>     | <b>\$ 29,081,761</b> |

## Medicaid Fraud Fund

|   | Actual<br>FY 2012   | Estimated<br>FY 2013 | Enacted<br>FY 2014  |
|---|---------------------|----------------------|---------------------|
| <b>Revenues</b>                             |                     |                      |                     |
| Balance Forward                             | \$ 0                | \$ 3,949,998         | \$ 4,714,314        |
| Receipts*                                   | 6,773,103           | 3,764,316 *          | 0                   |
| <b>Total Revenues</b>                       | <u>\$ 6,773,103</u> | <u>\$ 7,714,314</u>  | <u>\$ 4,714,314</u> |
| <b>Appropriations</b>                       |                     |                      |                     |
| Electronic Benefits Transfer Investigations | \$ 119,070          | \$ 119,070           | \$ 0                |
| Boarding Homes                              | 119,480             | 119,480              | 0                   |
| Medicaid Fraud and Abuse - Dependent Adult  | 885,262             | 885,262              | 0                   |
| Adult Services Bureau - Assisted Living     | 1,339,527           | 1,339,527            | 0                   |
| Health Services Division Approp             | 650,000             | 286,661              | 0                   |
| Dependent Adult Abuse                       | 250,000             | 250,000              | 0                   |
| Medicaid Fraud Annual Meeting               | 0                   | 0                    | 6,500               |
| Medicaid                                    | 0                   | 0                    | 4,160,796           |
| <b>Total Appropriations</b>                 | <u>\$ 3,363,339</u> | <u>\$ 3,000,000</u>  | <u>\$ 4,167,296</u> |
| Reversions                                  | -540,234            | 0                    | 0                   |
| <b>Ending Balance</b>                       | <u>\$ 3,949,998</u> | <u>\$ 4,714,314</u>  | <u>\$ 547,018</u>   |

\* FY 2013 receipts are actual through June 30, 2013.

### Quality Assurance Trust Fund

|                             | Actual<br>FY 2011    | Actual<br>FY 2012    | Estimated<br>FY 2013 | Enacted<br>FY 2014   |
|-----------------------------|----------------------|----------------------|----------------------|----------------------|
| <b>Revenues</b>             |                      |                      |                      |                      |
| Balance Forward             | \$ 5,958,194         | \$ 0                 | \$ 0                 | \$ 0                 |
| Fees, Licenses & Permits    | 27,756,486           | 28,917,845           | 26,480,000           | 28,768,917           |
| Interest                    | 17,942               | 26,886               | 20,000               | 20,000               |
| <b>Total Revenues</b>       | <u>\$ 33,732,622</u> | <u>\$ 28,944,731</u> | <u>\$ 26,500,000</u> | <u>\$ 28,788,917</u> |
| <b>Appropriations</b>       |                      |                      |                      |                      |
| Medicaid                    | \$ 33,708,458        | \$ 29,000,000        | \$ 26,500,000        | \$ 28,788,917        |
| Refunds - Other             | 24,164               | 0                    | 0                    | 0                    |
| <b>Total Appropriations</b> | <u>\$ 33,732,622</u> | <u>\$ 29,000,000</u> | <u>\$ 26,500,000</u> | <u>\$ 28,788,917</u> |
| Reversions                  | 0                    | -55,269              | 0                    | 0                    |
| <b>Balance</b>              | <u>\$ 0</u>          | <u>\$ 0</u>          | <u>\$ 0</u>          | <u>\$ 0</u>          |



### Health Care Trust Fund

|                              | Actual<br>FY 2012     | Estimated<br>FY 2013  | Enacted<br>FY 2014    |
|------------------------------|-----------------------|-----------------------|-----------------------|
| <b>Revenues</b>              |                       |                       |                       |
| Balance Forward              | \$ -321,168           | \$ 0                  | \$ 0                  |
| Cigarette Tax                | 95,603,753            | 100,016,400           | 201,016,400           |
| Tobacco Product Tax          | 10,412,647            | 6,000,000             | 23,400,000            |
| Interest                     | 127,537               | 30,000                | 30,000                |
| <b>Total Revenues</b>        | <b>\$ 105,822,769</b> | <b>\$ 106,046,400</b> | <b>\$ 224,446,400</b> |
| <b>Appropriations</b>        |                       |                       |                       |
| Department of Human Services |                       |                       |                       |
| Medical Assistance           | \$ 106,363,275        | \$ 106,046,400        | \$ 224,446,400        |
| <b>Total Appropriations</b>  | <b>\$ 106,363,275</b> | <b>\$ 106,046,400</b> | <b>\$ 224,446,400</b> |
| Reversions                   | \$ -540,506           | \$ 0                  | \$ 0                  |
| <b>Ending Balance</b>        | <b>\$ 0</b>           | <b>\$ 0</b>           | <b>\$ 0</b>           |

### Hospital Health Care Access Trust Fund

|                                  | Actual<br>FY 2011    | Actual<br>FY 2012    | Estimated<br>FY 2013 | Enacted<br>FY 2014   |
|----------------------------------|----------------------|----------------------|----------------------|----------------------|
| <b>Revenues</b>                  |                      |                      |                      |                      |
| Balance Forward                  | \$ 0                 | \$ 3,051,648         | \$ 0                 | \$ 0                 |
| Fees, Licenses & Permits         | 34,682,320           | 34,438,870           | 34,682,319           | 34,680,000           |
| Interest                         | 0                    | 0                    | 17,681               | 20,000               |
| <b>Total Revenues</b>            | <b>\$ 34,682,320</b> | <b>\$ 37,490,518</b> | <b>\$ 34,700,000</b> | <b>\$ 34,700,000</b> |
| <b>Appropriations</b>            |                      |                      |                      |                      |
| Medicaid                         | \$ 39,406,000        | \$ 39,223,800        | \$ 33,898,400        | \$ 34,288,000        |
| Nonparticipating Provider Reimb. | 594,000              | 776,200              | 801,600              | 412,000              |
| <b>Total Appropriations</b>      | <b>\$ 40,000,000</b> | <b>\$ 40,000,000</b> | <b>\$ 34,700,000</b> | <b>\$ 34,700,000</b> |
| Reversions                       | -8,369,328           | -2,509,482           |                      |                      |
| <b>Balance</b>                   | <b>\$ 3,051,648</b>  | <b>\$ 0</b>          | <b>\$ 0</b>          | <b>\$ 0</b>          |

### IowaCare Account

|                             | Actual<br>FY 2012                 | Estimated<br>FY 2013         | Enacted<br>FY 2014          |
|-----------------------------|-----------------------------------|------------------------------|-----------------------------|
| <b>Revenues</b>             |                                   |                              |                             |
| Balance Forward             | \$ 13,613,018                     | \$ 4,503,636                 | \$ 0                        |
| County Contributions        | 40,000,000                        | 42,000,000                   | 21,000,000                  |
| Federal Aid-Categorical     | 97,299,957                        | 101,408,473                  | 50,236,108                  |
| Intra-State Receipts        | 4,480,304                         | 17,279,999                   | 13,196,802                  |
| Interest                    | 33,694                            | 45,000                       | 45,000                      |
| <b>Total Revenues</b>       | <b><u>\$ 155,426,973</u></b>      | <b><u>\$ 165,237,108</u></b> | <b><u>\$ 84,477,910</u></b> |
| <b>Appropriations</b>       |                                   |                              |                             |
| UI Hospital                 | \$ 27,284,584                     | \$ 27,284,584                | \$ 13,642,292               |
| UIHC-Expansion Population   | 56,226,279                        | 52,569,199                   | 26,284,600                  |
| UIHC Physicians             | 16,277,753                        | 19,806,365                   | 9,903,183                   |
| Broadlawns Hospital         | 65,000,000                        | 71,000,000                   | 35,500,000                  |
| FQHCs                       | 3,472,176                         | 4,986,366                    | 2,993,183                   |
| Care Coordination           | 1,500,000                         | 2,500,000                    | 1,500,000                   |
| Lab Test & Radiology Pool   | 500,000                           | 500,000                      | 0                           |
| IowaCare Admin Transfer     | 0                                 | 0                            | 371,552                     |
| Aid to Individuals          | 1,824,372                         | 148,113                      | 0                           |
| <b>Total Appropriations</b> | <b><u>\$ 172,085,164</u></b>      | <b><u>\$ 178,794,627</u></b> | <b><u>\$ 90,194,810</u></b> |
| Reversions/CPE Savings Est. | -21,161,827                       | -13,557,519                  | -5,716,900                  |
| <b>Balance</b>              | <b><u><u>\$ 4,503,636</u></u></b> | <b><u><u>\$ 0</u></u></b>    | <b><u><u>\$ 0</u></u></b>   |

**Notes:**

UIHC - University of Iowa Hospitals and Clinics

FQHCs - Federally Qualified Health Centers

## Temporary Assistance for Needy Families Fund

|                             | Actual<br>FY 2012            | Estimated<br>FY 2013         | Enacted<br>FY 2014           | Enacted<br>FY 2015           |
|-----------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| <b>Revenues</b>             |                              |                              |                              |                              |
| Beginning Balance           | \$ 3,770,578                 | \$ 1,939,133                 | \$ 7,771,078                 | \$ 0                         |
| TANF Payment                | 131,030,394                  | 131,030,394                  | 131,030,394                  | 131,030,394                  |
| Emergency TANF Funds        | 0                            | 0                            | 0                            | 0                            |
| <b>Total Revenues</b>       | <b><u>\$ 134,800,972</u></b> | <b><u>\$ 132,969,527</u></b> | <b><u>\$ 138,801,472</u></b> | <b><u>\$ 131,030,394</u></b> |
| <b>Appropriations</b>       |                              |                              |                              |                              |
| Family Investment Program   |                              |                              |                              |                              |
| Family Investment Program   | \$ 21,500,738                | \$ 19,790,365                | \$ 18,116,948                | 9,058,474                    |
| FaDSS                       | 2,898,980                    | 2,898,980                    | 2,898,980                    | 1,449,490                    |
| JOBS Program                | 12,411,528                   | 12,411,528                   | 11,866,439                   | 5,933,220                    |
| Training and Technology     | 1,037,186                    | 1,037,186                    | 1,037,186                    | 518,593                      |
| Early Childhood Iowa        | 6,350,000                    | 6,350,000                    | 0                            | 0                            |
| Child Abuse Prevention      | 125,000                      | 125,000                      | 125,000                      | 62,500                       |
| Pregnancy Prevention        | 1,930,067                    | 1,930,067                    | 1,930,067                    | 965,034                      |
| Child Care Assistance       | 16,382,687                   | 16,382,687                   | 25,732,687                   | 12,866,344                   |
| Child and Family Services   | 32,084,430                   | 32,084,430                   | 32,084,430                   | 16,042,215                   |
| General Administration      | 3,744,000                    | 3,744,000                    | 3,744,000                    | 1,872,000                    |
| Field Operations            | 31,296,232                   | 31,296,232                   | 31,296,232                   | 15,648,116                   |
| MH/DD Comm. Services        | 4,894,052                    | 4,894,052                    | 4,894,052                    | 2,447,026                    |
| Promoting Healthy Marriage  | 146,072                      | 25,000                       | 25,000                       | 12,500                       |
| FIP Eligibility System      | 0                            | 0                            | 5,050,451                    | 2,525,226                    |
| <b>Total Appropriations</b> | <b><u>\$ 134,800,972</u></b> | <b><u>\$ 132,969,527</u></b> | <b><u>\$ 138,801,472</u></b> | <b><u>\$ 69,400,738</u></b>  |
| Reversions                  | -1,939,133                   | -7,771,078                   | 0                            | 0                            |
| <b>Ending Balance</b>       | <b><u>\$ 1,939,133</u></b>   | <b><u>\$ 7,771,078</u></b>   | <b><u>\$ 0</u></b>           | <b><u>\$ 61,629,656</u></b>  |

**Notes:**

- TANF - Temporary Assistance for Needy Families
- FaDSS - Family Development and Self-Sufficiency Program
- MH/DD - Mental Health and Developmental Disabilities
- FIP - Family Investment Program

## Children's Health Insurance Program Contingency Fund

|                                   | Actual<br>FY 2012           | Estimated<br>FY 2013        | Enacted<br>FY 2014   |
|-----------------------------------|-----------------------------|-----------------------------|----------------------|
| <b>Revenues</b>                   |                             |                             |                      |
| Balance Forward                   | \$ 0                        | \$ 24,400,065               | \$ 11,310,648        |
| CHIPRA Contingency Funds          | 26,946,809                  | 0                           | 0                    |
| <b>Total Revenues</b>             | <u>\$ 26,946,809</u>        | <u>\$ 24,400,065</u>        | <u>\$ 11,310,648</u> |
| <b>Appropriations/Allocations</b> |                             |                             |                      |
| Adoption Subsidy                  | \$ 2,177,355                | \$ 0                        | \$ 0                 |
| Child Care Assistance             | 1,212,432                   | 0                           | 0                    |
| Tobacco Quitline                  | 275,000                     | 0                           | 0                    |
| MH Redesign Tech. Assistance      | 0                           | 500,000                     | 0                    |
| Field Ops. Integrity Claims Unit  | 0                           | 961,100                     | 0                    |
| Transition Fund (HF 160)          | 0                           | 11,628,317                  | 0                    |
| DAS Major Maintenance             | 0                           | 0                           | 11,310,648           |
| <b>Total Appropriations</b>       | <u>\$ 3,664,787</u>         | <u>\$ 13,089,417</u>        | <u>\$ 11,310,648</u> |
| Reversions                        | -1,118,043                  | 0                           | 0                    |
| <b>Balance</b>                    | <u><u>\$ 24,400,065</u></u> | <u><u>\$ 11,310,648</u></u> | <u><u>\$ 0</u></u>   |

Notes:

CHIP - Children's Health Insurance Program

CHIPRA - Children's Health Insurance Program Reauthorization Act

## Iowa Skilled Worker and Job Creation Fund

|   | Enacted<br>FY 2014 | Enacted<br>FY 2015 |
|---|--------------------|--------------------|
| <b>Revenue</b>                            |                    |                    |
| Balance Forward                           | \$ 0               | \$ 0               |
| Wagering Tax Receipts                     | 66,000,000         | 66,000,000         |
| <b>Total Revenues</b>                     | \$ 66,000,000      | \$ 66,000,000      |
| <b>Appropriations</b>                     |                    |                    |
| College Student Aid Commission            |                    |                    |
| Skilled Workforce Shortage Tuition Grant  | \$ 5,000,000       | \$ 2,500,000       |
| Economic Development Authority            |                    |                    |
| High Quality Jobs                         | 16,900,000         | 8,450,000          |
| Department of Education                   |                    |                    |
| Workforce Training and Economic Dev Funds | 15,300,000         | 7,650,000          |
| Adult Literacy for the Workforce          | 5,500,000          | 2,750,000          |
| ACE Infrastructure                        | 6,000,000          | 3,000,000          |
| PACE and Regional Sectors                 | 5,000,000          | 2,500,000          |
| Gap Tuition Assistance Fund               | 2,000,000          | 1,000,000          |
| Workbased Learning Intermediary Network   | 1,500,000          | 750,000            |
| Department of Iowa Workforce              |                    |                    |
| AMOS Training Program                     | 100,000            | 50,000             |
| Board of Regents                          |                    |                    |
| Regents Innovation Fund                   | 3,000,000          | 1,500,000          |
| ISU - Economic Development                | 2,424,302          | 1,212,151          |
| UI - Economic Development                 | 209,279            | 104,640            |
| UI - Entrepreneurship and Econ Growth     | 2,000,000          | 1,000,000          |
| UNI - Economic Development                | 1,066,419          | 533,209            |
| <b>Total Appropriations</b>               | \$ 66,000,000      | \$ 33,000,000      |
| Reversions                                | 0                  | 0                  |
| <b>Ending Balance</b>                     | \$ 0               | \$ 33,000,000      |

Notes:

ACE - Accelerated Career Education  
 PACE - Pathways for Academic Career and Employment  
 AMOS - A Mid-Iowa Organizing Strategy

## Comparison of All State Appropriated Funds

(Dollars in Millions)

| Funding Sources   | Actual<br>FY 2012 | Est Net<br>FY 2013 | Gov Rec<br>FY 2014 | Enacted<br>FY 2014 |
|---|-------------------|--------------------|--------------------|--------------------|
| <b>GENERAL FUND</b>                                       |                   |                    |                    |                    |
| Total General Fund Appropriations                         | \$ 6,012.5        | \$ 6,434.7         | \$ 6,543.5         | \$ 6,490.1         |
| <i>General Fund Appropriations to Other Funds*</i>        | -4.5              | -16.0              | -41.6              | -11.9              |
| <b>Net General Fund Appropriations</b>                    | <b>\$ 6,008.0</b> | <b>\$ 6,418.7</b>  | <b>\$ 6,501.9</b>  | <b>\$ 6,478.1</b>  |
| <b>APPROPRIATIONS FROM NON-GENERAL FUND STATE SOURCES</b> |                   |                    |                    |                    |
| Rebuild Iowa Infrastructure Fund                          | \$ 168.0          | \$ 210.6           | \$ 194.9           | \$ 202.1           |
| <i>RIIF Appropriations to Other Funds*</i>                | -48.5             | -35.0              | -42.0              | -56.3              |
| Net RIIF Appropriations                                   | \$ 119.4          | \$ 175.6           | \$ 152.9           | \$ 145.8           |
| Economic Emergency Fund                                   | \$ 18.1           | \$ 34.9            | \$ 35.6            | \$ 35.6            |
| <i>EEF Appropriations to Other Funds*</i>                 | 0.0               | -20.0              | 0.0                | 0.0                |
| Net EEF Appropriations                                    | \$ 18.1           | \$ 14.9            | \$ 35.6            | \$ 35.6            |
| Primary Road Fund   | \$ 297.3          | \$ 303.1           | \$ 305.3           | \$ 305.3           |
| Health Care Trust Fund                                    | 106.4             | 106.0              | 106.0              | 224.4              |
| Temporary Assistance for Needy Families (TANF)            | 134.8             | 133.0              | 133.8              | 138.8              |
| IowaCare Fund   | 170.3             | 178.6              | 176.1              | 90.2               |
| State Worker and Job Creation Fund                        | 0.0               | 0.0                | 0.0                | 66.0               |
| Road Use Tax Fund   | 50.3              | 50.1               | 50.2               | 50.2               |
| Environment First Fund                                    | 33.0              | 35.0               | 42.0               | 42.0               |
| Fish And Wildlife Trust Fund                              | 40.0              | 41.1               | 41.1               | 41.1               |
| Hospital Health Care Access Trust                         | 40.0              | 34.7               | 34.7               | 34.7               |
| Quality Assurance Trust Fund                              | 29.0              | 26.5               | 28.8               | 28.8               |
| Commerce Revolving Fund                                   | 26.9              | 27.2               | 27.3               | 27.3               |
| IPERS Fund  | 17.7              | 17.7               | 17.7               | 17.7               |
| Technology Reinvestment Fund                              | 15.5              | 19.5               | 18.0               | 15.0               |
| Gaming Enforcement Revolving Fund                         | 10.3              | 10.9               | 10.9               | 10.9               |
| Pharmaceutical Settlement Account                         | 10.9              | 4.8                | 6.7                | 6.7                |
| Gaming Regulatory Revolving Fund                          | 5.8               | 6.1                | 6.2                | 6.2                |
| Other   | 46.8              | 51.5               | 15.0               | 17.9               |
| <b>Total Non-General Fund</b>                             | <b>\$ 1,172.4</b> | <b>\$ 1,236.2</b>  | <b>\$ 1,208.2</b>  | <b>\$ 1,304.6</b>  |
| <b>SUBTOTAL OF ALL STATE FUNDS</b>                        | <b>\$ 7,180.4</b> | <b>\$ 7,654.9</b>  | <b>\$ 7,710.1</b>  | <b>\$ 7,782.7</b>  |

\* Appropriations between funding sources are adjusted to avoid double counting.

Note: Numbers may not equal totals due to rounding.

## Common Acronyms Used in the Appropriations Tables

|          |  |             |  |
|----------|--|-------------|--|
| AEA =    | Area Education Agency                                  | ICN =       | Iowa Communications Network                                |
| ACE =    | Accelerated Career Education                           | lowAccess = | lowAccess Revolving Fund                                   |
| ADA =    | Americans with Disabilities Act                        | IPERS =     | Iowa Public Employees Retirement System                    |
| AG =     | Office of the Attorney General                         | IPTV =      | Iowa Public Television                                     |
| ARRA =   | American Recovery and Reinvestment Act of 2009         | IRC =       | Internal Revenue Code                                      |
| CAT =    | Community Attractions and Tourism                      | ISD =       | Iowa School for the Deaf                                   |
| CBC =    | Community-Based Corrections                            | ISP =       | Iowa State Patrol  |
| CCUSO =  | Civil Commitment Unit for Sexual Offenders             | ISU =       | Iowa State University                                      |
| CEF =    | County Endowment Fund                                  | LEAP =      | Low Income Energy Assistance Program                       |
| CHIP =   | Childrens Health Insurance Program                     | LTC =       | Long Term Care   |
| CHIPRA = | Childrens Health Insurance Program Reauthorization Act | LSA =       | Legislative Services Agency                                |
| CJIS =   | Criminal Justice Information System                    | MFF =       | Medicaid Fraud Fund  |
| CPB =    | Corporation for Public Broadcasting                    | MH =        | Mental Health  |
| CRF =    | Cash Reserve Fund                                      | MHDS =      | Mental Health and Disability Services Transition Fund      |
| CSBG =   | Community Services Block Grant                         | MHI =       | Mental Health Institute                                    |
| CSG =    | Radio Community Service Grant                          | MSSF =      | Mortgage Servicing Settlement Fund                         |
| CMRF =   | Commerce Revolving Fund                                | MVFT =      | Motor Vehicle Fuel Tax                                     |
| DAS =    | Department of Administrative Services                  | NAEP =      | National Assessment of Educational Progress                |
| DD =     | Developmental Disabilities                             | NCES =      | National Center for Education Statistics                   |
| DCA =    | Department of Cultural Affairs                         | NPRF =      | Nonparticipating Provider Revolving Fund                   |
| DE =     | Department of Education                                | NTIA =      | National Telecommunications and Information Administration |
| DHSRF =  | Department of Human Services Reinvestment Fund         | PhSA =      | Pharmaceutical Settlement Account                          |
| DIA =    | Department of Inspections and Appeals                  | P & I =     | Special Contingency Fund                                   |
| DOE =    | U.S. Department of Energy                              | PRF =       | Primary Road Fund  |
| DOM =    | Department of Management                               | PTRF =      | Property Tax Relief Fund                                   |
| EEF =    | Economic Emergency Fund                                | QATF =      | Quality Assurance Trust Fund                               |
| EFF =    | Environment First Fund                                 | RBC =       | Revenue Bonds Capitals Fund                                |
| EPA =    | Environmental Protection Agency                        | RBC2 =      | Revenue Bonds Capitals II Fund                             |
| ESEA =   | Elementary and Secondary Education Act                 | RC2 =       | Endowment for Iowa's Health Restricted Capitals Fund       |
| FaDSS =  | Family Development & Self-Sufficiency Program          | RCF =       | Restricted Capital Fund (Tobacco Settlement Trust Fund)    |
| FES =    | Federal Economic Stimulus Fund                         | REAP =      | Resource Enhancement and Protection                        |
| FIP =    | Family Investment Program                              | REC =       | Revenue Estimating Conference                              |
| FQHC =   | Federally Qualified Health Centers                     | RECAT =     | River Enhancement Community Attraction and Tourism         |
| FRRF =   | Federal Recovery and Reinvestment Fund                 | RFIF =      | Renewable Fuel Infrastructure Fund                         |
| FTE =    | Full Time Equivalent                                   | RFP =       | Request for Proposal                                       |
| GEF =    | Gambling Enforcement Revolving Fund                    | RIIF =      | Rebuild Iowa Infrastructure Fund                           |
| GF =     | General Fund   | RUTF =      | Road Use Tax Fund  |
| GIVF =   | Grow Iowa Values Fund                                  | SIF =       | School Infrastructure Fund                                 |
| GRF =    | Gaming Regulatory Revolving Fund                       | SPOC =      | State Police Officers Council                              |
| GSL =    | Guaranteed Student Loan Program                        | SRG =       | School Ready Grants  |
| GWF =    | Groundwater Protection Fund                            | SWJCF =     | Skilled Worker and Job Creation Fund                       |
| hawk-i   | Healthy and Well Kids in Iowa                          | TANF =      | Temporary Assistance for Needy Families                    |
| HCTA =   | Health Care Transformation Account                     | TRF =       | Technology Reinvestment Fund                               |
| HCTF =   | Health Care Trust Fund                                 | UI =        | University of Iowa   |
| HHCAT =  | Hospital Health Care Access Trust Fund                 | UNI =       | University of Northern Iowa                                |
| HSRF =   | Human Services Revolving Fund                          | UST =       | Underground Storage Tank Fund                              |
| I/3      | Integrated Information for Iowa System                 | VIF =       | Vertical Infrastructure Fund                               |
| IBSSS =  | Iowa Braille and Sight Saving School                   | WDF =       | Workforce Development Fund                                 |
| ICA =    | IowaCare Account                                       | WGTF =      | Wine Gallonage Tax Fund                                    |



**General Fund  
Appropriations to  
Departments for  
FY 2013**

## Summary Data General Fund

|  | Actual<br>FY 2012              | Estimated<br>FY 2013           | Supp-Final Act.<br>FY 2013   | Supp-Item Veto<br>FY 2013     | Estimated Net<br>FY 2013       |
|--|--------------------------------|--------------------------------|------------------------------|-------------------------------|--------------------------------|
|  | (1)                            | (2)                            | (3)                          | (4)                           | (5)                            |
| Administration and Regulation                | \$ 51,645,937                  | \$ 53,016,188                  | \$ 200,000                   | \$ 0                          | \$ 53,216,188                  |
| Agriculture and Natural Resources            | 32,287,828                     | 35,354,860                     | 21,620,000                   | 0                             | 56,974,860                     |
| Economic Development                         | 36,632,425                     | 37,704,041                     | 12,300,000                   | -300,000                      | 49,704,041                     |
| Education                                    | 811,237,186                    | 861,022,195                    | 11,669,000                   | 0                             | 872,691,195                    |
| Health and Human Services                    | 1,568,079,274                  | 1,667,772,557                  | 75,954,853                   | -13,000,000                   | 1,730,727,410                  |
| Justice System                               | 671,010,207                    | 686,040,097                    | 1,200,000                    | -200,000                      | 687,040,097                    |
| Transportation, Infrastructure, and Capitals | 0                              | 0                              | 45,667,940                   | -8,150,000                    | 37,517,940                     |
| Unassigned Standings                         | <u>2,841,560,459</u>           | <u>2,889,726,002</u>           | <u>167,300,000</u>           | <u>-110,200,000</u>           | <u>2,946,826,002</u>           |
| <b>Grand Total</b>                           | <u><u>\$ 6,012,453,316</u></u> | <u><u>\$ 6,230,635,940</u></u> | <u><u>\$ 335,911,793</u></u> | <u><u>\$ -131,850,000</u></u> | <u><u>\$ 6,434,697,733</u></u> |

Column Explanations:

- (1) Actual FY 2012 - The actual FY 2012 appropriations. Reversions are not deducted from the appropriations.
- (2) Estimated FY 2013 - Represents the original estimated FY 2013 appropriations prior to the enactment of supplemental changes and item vetoes.
- (3) Supp-Final Act FY 2013 - Represents supplemental appropriations and deappropriations for FY 2013 enacted during the 2013 Legislative Session.
- (4) Supp-Item Veto FY 2013 - Governor's item vetoes of FY 2013 supplemental appropriations and deappropriations.
- (5) Estimated Net FY 2013 - Represents the FY 2013 appropriations after the changes are applied from the enactment of supplemental changes and the Governor's item vetoes (sum of columns 2 - 4).

## Bill Totals

### General Fund

|   | Actual<br>FY 2012       | Estimated<br>FY 2013    | Supp-Final Act.<br>FY 2013 | Supp-Item Veto<br>FY 2013 | Estimated Net<br>FY 2013 |
|---|-------------------------|-------------------------|----------------------------|---------------------------|--------------------------|
|   | (1)                     | (2)                     | (3)                        | (4)                       | (5)                      |
| HF215 Education Reform Bill                                 | \$ 0                    | \$ 0                    | \$ 57,100,000              | \$ 0                      | \$ 57,100,000            |
| HF603 Administration and Regulation Appropriations Bill     | 51,645,937              | 53,016,188              | 0                          | 0                         | 53,016,188               |
| HF604 Education Appropriations Bill                         | 811,237,186             | 861,022,195             | 0                          | 0                         | 861,022,195              |
| HF648 Bond Repayment and Supplemental Appropriations Bill   | 0                       | 0                       | 216,856,940                | -131,850,000              | 85,006,940               |
| SF430 Economic Development Appropriations Bill              | 36,212,425              | 37,704,041              | 0                          | 0                         | 37,704,041               |
| SF435 Agriculture and Natural Resources Appropriations Bill | 32,287,828              | 35,354,860              | 0                          | 0                         | 35,354,860               |
| SF442 Judicial Branch Appropriations Bill                   | 156,411,822             | 162,011,822             | 0                          | 0                         | 162,011,822              |
| SF446 Health and Human Services Appropriations Bill         | 1,568,079,274           | 1,667,772,557           | 61,954,853                 | 0                         | 1,729,727,410            |
| SF447 Justice System Appropriations Bill                    | 514,598,385             | 524,028,275             | 0                          | 0                         | 524,028,275              |
| SF452 Standing Appropriations Bill                          | 750,000                 | 0                       | 0                          | 0                         | 0                        |
| Std Current Law Standing Appropriations                     | 2,841,230,459           | 2,889,726,002           | 0                          | 0                         | 2,889,726,002            |
| <b>Grand Total</b>  | <b>\$ 6,012,453,316</b> | <b>\$ 6,230,635,940</b> | <b>\$ 335,911,793</b>      | <b>\$ -131,850,000</b>    | <b>\$ 6,434,697,733</b>  |

# Administration and Regulation

## General Fund

|   | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Supp-Final Act.<br>FY 2013<br><u>(3)</u> | Supp-Item Veto<br>FY 2013<br><u>(4)</u> | Estimated Net<br>FY 2013<br><u>(5)</u> | Bill<br>Number<br><u>(6)</u> |
|---|---------------------------------|------------------------------------|--|---|--|------------------------------|
| <b><u>Administrative Services, Dept. of</u></b> |                                 |                                    |  |   |  |                              |
| <b>Administrative Services</b>                  |                                 |                                    |  |   |  |                              |
| Administrative Services, Dept.                  | \$ 4,020,344                    | \$ 4,020,344                       | \$ 0                                     | \$ 0                                    | \$ 4,020,344                           | HF603                        |
| Utilities                                       | 2,626,460                       | 2,676,460                          | 0  | 0                                       | 2,676,460                              | HF603                        |
| Terrace Hill Operations                         | 405,914                         | 405,914                            | 0  | 0                                       | 405,914                                | HF603                        |
| I3 Distribution                                 | 3,277,946                       | 3,277,946                          | 0  | 0                                       | 3,277,946                              | HF603                        |
| Iowa Building Operations                        | 995,535                         | 995,535                            | 0  | 0                                       | 995,535                                | HF603                        |
| <b>Total Administrative Services, Dept. of</b>  | <b>\$ 11,326,199</b>            | <b>\$ 11,376,199</b>               | <b>\$ 0</b>                              | <b>\$ 0</b>                             | <b>\$ 11,376,199</b>                   |                              |
| <b><u>Auditor of State</u></b>                  |                                 |                                    |  |   |  |                              |
| <b>Auditor Of State</b>                         |                                 |                                    |  |   |  |                              |
| Auditor of State - General Office               | \$ 905,468                      | \$ 905,468                         | \$ 0                                     | \$ 0                                    | \$ 905,468                             | HF603                        |
| <b>Total Auditor of State</b>                   | <b>\$ 905,468</b>               | <b>\$ 905,468</b>                  | <b>\$ 0</b>                              | <b>\$ 0</b>                             | <b>\$ 905,468</b>                      |                              |
| <b><u>Ethics and Campaign Disclosure</u></b>    |                                 |                                    |  |   |  |                              |
| <b>Campaign Finance Disclosure</b>              |                                 |                                    |  |   |  |                              |
| Ethics & Campaign Disclosure Board              | \$ 475,000                      | \$ 490,000                         | \$ 0                                     | \$ 0                                    | \$ 490,000                             | HF603                        |
| <b>Total Ethics and Campaign Disclosure</b>     | <b>\$ 475,000</b>               | <b>\$ 490,000</b>                  | <b>\$ 0</b>                              | <b>\$ 0</b>                             | <b>\$ 490,000</b>                      |                              |
| <b><u>Commerce, Dept. of</u></b>                |                                 |                                    |  |   |  |                              |
| <b>Alcoholic Beverages</b>                      |                                 |                                    |  |   |  |                              |
| Alcoholic Beverages Operations                  | \$ 1,220,391                    | \$ 1,220,391                       | \$ 0                                     | \$ 0                                    | \$ 1,220,391                           | HF603                        |
| <b>Banking Division</b>                         |                                 |                                    |  |   |  |                              |
| Financial Literacy                              | \$ 0                            | \$ 0                               | \$ 100,000                               | \$ 0                                    | \$ 100,000                             | HF648                        |
| <b>Professional Licensing and Reg.</b>          |                                 |                                    |  |   |  |                              |
| Professional Licensing Bureau                   | \$ 600,353                      | \$ 600,353                         | \$ 0                                     | \$ 0                                    | \$ 600,353                             | HF603                        |
| <b>Total Commerce, Dept. of</b>                 | <b>\$ 1,820,744</b>             | <b>\$ 1,820,744</b>                | <b>\$ 100,000</b>                        | <b>\$ 0</b>                             | <b>\$ 1,920,744</b>                    |                              |
| <b><u>Iowa Tele &amp; Tech Commission</u></b>   |                                 |                                    |  |   |  |                              |
| <b>Iowa Communications Network</b>              |                                 |                                    |  |   |  |                              |
| Regional Telecom Councils                       | \$ 0                            | \$ 992,913                         | \$ 0                                     | \$ 0                                    | \$ 992,913                             | HF603                        |
| <b>Total Iowa Tele &amp; Tech Commission</b>    | <b>\$ 0</b>                     | <b>\$ 992,913</b>                  | <b>\$ 0</b>                              | <b>\$ 0</b>                             | <b>\$ 992,913</b>                      |                              |

# Administration and Regulation

## General Fund

|  | Actual<br>FY 2012<br>(1) | Estimated<br>FY 2013<br>(2) | Supp-Final Act.<br>FY 2013<br>(3) | Supp-Item Veto<br>FY 2013<br>(4) | Estimated Net<br>FY 2013<br>(5) | Bill<br>Number<br>(6) |
|--|--------------------------|-----------------------------|-----------------------------------|----------------------------------|---------------------------------|-----------------------|
| <b><u>Governor</u></b>                                 |                          |                             |                                   |                                  |                                 |                       |
| <b>Governor's Office</b>                               |                          |                             |                                   |                                  |                                 |                       |
| Governor/Lt. Governor's Office                         | \$ 2,288,025             | \$ 2,194,914                | \$ 0                              | \$ 0                             | \$ 2,194,914                    | HF603                 |
| Terrace Hill Quarters                                  | 0                        | 93,111                      | 0                                 | 0                                | 93,111                          | HF603                 |
| <b>Total Governor</b>                                  | <b>\$ 2,288,025</b>      | <b>\$ 2,288,025</b>         | <b>\$ 0</b>                       | <b>\$ 0</b>                      | <b>\$ 2,288,025</b>             |                       |
| <b><u>Governor's Office of Drug Control Policy</u></b> |                          |                             |                                   |                                  |                                 |                       |
| <b>Office of Drug Control Policy</b>                   |                          |                             |                                   |                                  |                                 |                       |
| Drug Policy Coordinator                                | \$ 290,000               | \$ 240,000                  | \$ 0                              | \$ 0                             | \$ 240,000                      | HF603                 |
| <b>Total Governor's Office of Drug Control Policy</b>  | <b>\$ 290,000</b>        | <b>\$ 240,000</b>           | <b>\$ 0</b>                       | <b>\$ 0</b>                      | <b>\$ 240,000</b>               |                       |
| <b><u>Human Rights, Dept. of</u></b>                   |                          |                             |                                   |                                  |                                 |                       |
| <b>Human Rights, Department of</b>                     |                          |                             |                                   |                                  |                                 |                       |
| Human Rights Administration                            | \$ 206,103               | \$ 206,103                  | \$ 0                              | \$ 0                             | \$ 206,103                      | HF603                 |
| Community Advocacy and Services                        | 1,028,077                | 1,028,077                   | 0                                 | 0                                | 1,028,077                       | HF603                 |
| Individual Development Accounts                        | 0                        | 0                           | 100,000                           | 0                                | 100,000                         | HF648                 |
| <b>Total Human Rights, Dept. of</b>                    | <b>\$ 1,234,180</b>      | <b>\$ 1,234,180</b>         | <b>\$ 100,000</b>                 | <b>\$ 0</b>                      | <b>\$ 1,334,180</b>             |                       |
| <b><u>Inspections &amp; Appeals, Dept. of</u></b>      |                          |                             |                                   |                                  |                                 |                       |
| <b>Inspections and Appeals, Dept. of</b>               |                          |                             |                                   |                                  |                                 |                       |
| Administration Division                                | \$ 1,527,740             | \$ 248,409                  | \$ 0                              | \$ 0                             | \$ 248,409                      | HF603                 |
| Administrative Hearings Division                       | 528,753                  | 528,753                     | 0                                 | 0                                | 528,753                         | HF603                 |
| Investigations Division                                | 1,168,639                | 1,168,639                   | 0                                 | 0                                | 1,168,639                       | HF603                 |
| Health Facilities Division                             | 3,555,328                | 3,917,666                   | 0                                 | 0                                | 3,917,666                       | HF603                 |
| Employment Appeal Board                                | 42,215                   | 42,215                      | 0                                 | 0                                | 42,215                          | HF603                 |
| Child Advocacy Board                                   | 2,680,290                | 2,680,290                   | 0                                 | 0                                | 2,680,290                       | HF603                 |
| Food and Consumer Safety                               | 0                        | 1,279,331                   | 0                                 | 0                                | 1,279,331                       | HF603                 |
| <b>Total Inspections &amp; Appeals, Dept. of</b>       | <b>\$ 9,502,965</b>      | <b>\$ 9,865,303</b>         | <b>\$ 0</b>                       | <b>\$ 0</b>                      | <b>\$ 9,865,303</b>             |                       |
| <b><u>Management, Dept. of</u></b>                     |                          |                             |                                   |                                  |                                 |                       |
| <b>Management, Dept. of</b>                            |                          |                             |                                   |                                  |                                 |                       |
| Department Operations                                  | \$ 2,393,998             | \$ 2,393,998                | \$ 0                              | \$ 0                             | \$ 2,393,998                    | HF603                 |
| <b>Total Management, Dept. of</b>                      | <b>\$ 2,393,998</b>      | <b>\$ 2,393,998</b>         | <b>\$ 0</b>                       | <b>\$ 0</b>                      | <b>\$ 2,393,998</b>             |                       |

# Administration and Regulation

## General Fund

|  | Actual<br>FY 2012    | Estimated<br>FY 2013 | Supp-Final Act.<br>FY 2013 | Supp-Item Veto<br>FY 2013 | Estimated Net<br>FY 2013 | Bill<br>Number |
|--|----------------------|----------------------|----------------------------|---------------------------|--------------------------|----------------|
|  | (1)                  | (2)                  | (3)                        | (4)                       | (5)                      | (6)            |
| <b><u>Revenue, Dept. of</u></b>            |                      |                      |                            |                           |                          |                |
| <b>Revenue, Dept. of</b>                   |                      |                      |                            |                           |                          |                |
| Revenue, Department of                     | \$ 17,659,484        | \$ 17,659,484        | \$ 0                       | \$ 0                      | \$ 17,659,484            | HF603          |
| <b>Total Revenue, Dept. of</b>             | <b>\$ 17,659,484</b> | <b>\$ 17,659,484</b> | <b>\$ 0</b>                | <b>\$ 0</b>               | <b>\$ 17,659,484</b>     |                |
| <b><u>Secretary of State</u></b>           |                      |                      |                            |                           |                          |                |
| <b>Secretary of State</b>                  |                      |                      |                            |                           |                          |                |
| Secretary of State - Operations            | \$ 2,895,585         | \$ 2,895,585         | \$ 0                       | \$ 0                      | \$ 2,895,585             | HF603          |
| <b>Total Secretary of State</b>            | <b>\$ 2,895,585</b>  | <b>\$ 2,895,585</b>  | <b>\$ 0</b>                | <b>\$ 0</b>               | <b>\$ 2,895,585</b>      |                |
| <b><u>Treasurer of State</u></b>           |                      |                      |                            |                           |                          |                |
| <b>Treasurer of State</b>                  |                      |                      |                            |                           |                          |                |
| Treasurer - General Office                 | \$ 854,289           | \$ 854,289           | \$ 0                       | \$ 0                      | \$ 854,289               | HF603          |
| <b>Total Treasurer of State</b>            | <b>\$ 854,289</b>    | <b>\$ 854,289</b>    | <b>\$ 0</b>                | <b>\$ 0</b>               | <b>\$ 854,289</b>        |                |
| <b>Total Administration and Regulation</b> | <b>\$ 51,645,937</b> | <b>\$ 53,016,188</b> | <b>\$ 200,000</b>          | <b>\$ 0</b>               | <b>\$ 53,216,188</b>     |                |

# Agriculture and Natural Resources

## General Fund

|  | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Supp-Final Act.<br>FY 2013<br><u>(3)</u> | Supp-Item Veto<br>FY 2013<br><u>(4)</u> | Estimated Net<br>FY 2013<br><u>(5)</u> | Bill<br>Number<br><u>(6)</u> |
|--|---------------------------------|------------------------------------|--|---|--|------------------------------|
| <b><u>Agriculture and Land Stewardship</u></b> |                                 |                                    |  |   |  |                              |
| <b>Agriculture and Land Stewardship</b>        |                                 |                                    |  |   |  |                              |
| Administrative Division                        | \$ 16,497,308                   | \$ 17,081,328                      | \$ 0                                     | \$ 0                                    | \$ 17,081,328                          | SF435                        |
| Milk Inspections                               | 189,196                         | 189,196                            | 0  | 0                                       | 189,196                                | SF435                        |
| Farmers with Disabilities                      | 97,000                          | 130,000                            | 0  | 0                                       | 130,000                                | SF435                        |
| Local Food and Farm                            | 0                               | 75,000                             | 0  | 0                                       | 75,000                                 | SF435                        |
| Agricultural Education                         | 0                               | 25,000                             | 0  | 0                                       | 25,000                                 | SF435                        |
| Water Quality Initiative-Projects              | 0                               | 0                                  | 10,000,000                               | 0                                       | 10,000,000                             | HF648                        |
| Soil Conservation Cost Share-GF                | 0                               | 0                                  | 7,000,000                                | 0                                       | 7,000,000                              | HF648                        |
| Agricultural Drainage Wells                    | 0                               | 0                                  | 1,620,000                                | 0                                       | 1,620,000                              | HF648                        |
| <b>Total Agriculture and Land Stewardship</b>  | <b>\$ 16,783,504</b>            | <b>\$ 17,500,524</b>               | <b>\$ 18,620,000</b>                     | <b>\$ 0</b>                             | <b>\$ 36,120,524</b>                   |                              |
| <b><u>Natural Resources, Dept. of</u></b>      |                                 |                                    |  |   |  |                              |
| <b>Natural Resources</b>                       |                                 |                                    |  |   |  |                              |
| Natural Resources Operations                   | \$ 12,266,688                   | \$ 12,516,700                      | \$ 0                                     | \$ 0                                    | \$ 12,516,700                          | SF435                        |
| Floodplain Management Program                  | 0                               | 2,000,000                          | 0  | 0                                       | 2,000,000                              | SF435                        |
| Forestry Health Management                     | 0                               | 100,000                            | 0  | 0                                       | 100,000                                | SF435                        |
| <b>Total Natural Resources, Dept. of</b>       | <b>\$ 12,266,688</b>            | <b>\$ 14,616,700</b>               | <b>\$ 0</b>                              | <b>\$ 0</b>                             | <b>\$ 14,616,700</b>                   |                              |
| <b><u>Regents, Board of</u></b>                |                                 |                                    |  |   |  |                              |
| <b>Regents, Board of</b>                       |                                 |                                    |  |   |  |                              |
| ISU - Veterinary Diagnostic Laboratory         | \$ 3,237,636                    | \$ 3,237,636                       | \$ 0                                     | \$ 0                                    | \$ 3,237,636                           | SF435                        |
| <b>Total Regents, Board of</b>                 | <b>\$ 3,237,636</b>             | <b>\$ 3,237,636</b>                | <b>\$ 0</b>                              | <b>\$ 0</b>                             | <b>\$ 3,237,636</b>                    |                              |
| <b><u>Treasurer of State</u></b>               |                                 |                                    |  |   |  |                              |
| <b>Treasurer of State</b>                      |                                 |                                    |  |   |  |                              |
| Watershed Improvement Fund - GF                | \$ 0                            | \$ 0                               | \$ 3,000,000                             | \$ 0                                    | \$ 3,000,000                           | HF648                        |
| <b>Total Treasurer of State</b>                | <b>\$ 0</b>                     | <b>\$ 0</b>                        | <b>\$ 3,000,000</b>                      | <b>\$ 0</b>                             | <b>\$ 3,000,000</b>                    |                              |
| <b>Total Agriculture and Natural Resources</b> | <b>\$ 32,287,828</b>            | <b>\$ 35,354,860</b>               | <b>\$ 21,620,000</b>                     | <b>\$ 0</b>                             | <b>\$ 56,974,860</b>                   |                              |

## Economic Development General Fund

|  | Actual<br>FY 2012<br>(1) | Estimated<br>FY 2013<br>(2) | Supp-Final Act.<br>FY 2013<br>(3) | Supp-Item Veto<br>FY 2013<br>(4) | Estimated Net<br>FY 2013<br>(5) | Bill<br>Number<br>(6) |
|--|--------------------------|-----------------------------|-----------------------------------|----------------------------------|---------------------------------|-----------------------|
| <b><u>Cultural Affairs, Dept. of</u></b>     |                          |                             |                                   |                                  |                                 |                       |
| <b>Cultural Affairs, Dept. of</b>            |                          |                             |                                   |                                  |                                 |                       |
| Administration Division                      | \$ 171,813               | \$ 171,813                  | \$ 0                              | \$ 0                             | \$ 171,813                      | SF430                 |
| Community Cultural Grants                    | 172,090                  | 172,090                     | 0                                 | 0                                | 172,090                         | SF430                 |
| Historical Division                          | 2,767,701                | 2,767,701                   | 0                                 | 0                                | 2,767,701                       | SF430                 |
| Historic Sites                               | 426,398                  | 426,398                     | 0                                 | 0                                | 426,398                         | SF430                 |
| Arts Division                                | 933,764                  | 1,133,764                   | 0                                 | 0                                | 1,133,764                       | SF430                 |
| Great Places                                 | 150,000                  | 150,000                     | 0                                 | 0                                | 150,000                         | SF430                 |
| Archiving Former Governor's Papers           | 65,933                   | 65,933                      | 0                                 | 0                                | 65,933                          | SF430                 |
| Records Center Rent                          | 227,243                  | 227,243                     | 0                                 | 0                                | 227,243                         | SF430                 |
| Battle Flag Stabilization                    | 60,000                   | 60,000                      | 0                                 | 0                                | 60,000                          | SF430                 |
| Vicksburg National Military Park             | 320,000                  | 0                           | 0                                 | 0                                | 0                               | Std                   |
| <b>Total Cultural Affairs, Dept. of</b>      | <b>\$ 5,294,942</b>      | <b>\$ 5,174,942</b>         | <b>\$ 0</b>                       | <b>\$ 0</b>                      | <b>\$ 5,174,942</b>             |                       |
| <b><u>Economic Development Authority</u></b> |                          |                             |                                   |                                  |                                 |                       |
| <b>Economic Development Authority</b>        |                          |                             |                                   |                                  |                                 |                       |
| Economic Development Appropriation           | \$ 9,783,424             | \$ 9,783,424                | \$ 0                              | \$ 0                             | \$ 9,783,424                    | SF430                 |
| World Food Prize                             | 500,000                  | 750,000                     | 0                                 | 0                                | 750,000                         | SF430                 |
| Iowa Comm. Volunteer Ser.-Promise            | 178,133                  | 178,133                     | 0                                 | 0                                | 178,133                         | SF430                 |
| Employee Stock Ownership Plan Assist         | 0                        | 0                           | 500,000                           | 0                                | 500,000                         | HF648                 |
| Manufacturing Innovation Regional Hub        | 0                        | 0                           | 500,000                           | 0                                | 500,000                         | HF648                 |
| CV TechWorks Advanced Manufacturing          | 0                        | 0                           | 3,500,000                         | 0                                | 3,500,000                       | HF648                 |
| <b>Total Economic Development Authority</b>  | <b>\$ 10,461,557</b>     | <b>\$ 10,711,557</b>        | <b>\$ 4,500,000</b>               | <b>\$ 0</b>                      | <b>\$ 15,211,557</b>            |                       |
| <b><u>Regents, Board of</u></b>              |                          |                             |                                   |                                  |                                 |                       |
| <b>Regents, Board of</b>                     |                          |                             |                                   |                                  |                                 |                       |
| ISU - Economic Development                   | \$ 2,424,302             | \$ 2,424,302                | \$ 0                              | \$ 0                             | \$ 2,424,302                    | SF430                 |
| UI - Economic Development                    | 209,279                  | 209,279                     | 0                                 | 0                                | 209,279                         | SF430                 |
| UNI - Economic Development                   | 574,716                  | 574,716                     | 0                                 | 0                                | 574,716                         | SF430                 |
| ISU Bioeconomy Initiative                    | 0                        | 0                           | 7,500,000                         | 0                                | 7,500,000                       | HF648                 |
| <b>Total Regents, Board of</b>               | <b>\$ 3,208,297</b>      | <b>\$ 3,208,297</b>         | <b>\$ 7,500,000</b>               | <b>\$ 0</b>                      | <b>\$ 10,708,297</b>            |                       |



## Economic Development General Fund

|   | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Supp-Final Act.<br>FY 2013<br><u>(3)</u> | Supp-Item Veto<br>FY 2013<br><u>(4)</u> | Estimated Net<br>FY 2013<br><u>(5)</u> | Bill<br>Number<br><u>(6)</u> |
|---|---------------------------------|------------------------------------|--|---|--|------------------------------|
| <b><u>Iowa Finance Authority</u></b>            |                                 |                                    |  |   |  |                              |
| <b>Iowa Finance Authority</b>                   |                                 |                                    |  |   |  |                              |
| Rent Subsidy Program                            | \$ 658,000                      | \$ 658,000                         | \$ 0                                     | \$ 0                                    | \$ 658,000                             | SF430                        |
| Hills & Dales                                   | 100,000                         | 0                                  | 0  | 0                                       | 0                                      | Std                          |
| <b>Total Iowa Finance Authority</b>             | <b>\$ 758,000</b>               | <b>\$ 658,000</b>                  | <b>\$ 0</b>                              | <b>\$ 0</b>                             | <b>\$ 658,000</b>                      |                              |
| <b><u>Public Employment Relations Board</u></b> |                                 |                                    |  |   |  |                              |
| <b>Public Employment Relations</b>              |                                 |                                    |  |   |  |                              |
| General Office                                  | \$ 1,057,871                    | \$ 1,278,426                       | \$ 0                                     | \$ 0                                    | \$ 1,278,426                           | SF430                        |
| <b>Total Public Employment Relations Board</b>  | <b>\$ 1,057,871</b>             | <b>\$ 1,278,426</b>                | <b>\$ 0</b>                              | <b>\$ 0</b>                             | <b>\$ 1,278,426</b>                    |                              |
| <b><u>Iowa Workforce Development</u></b>        |                                 |                                    |  |   |  |                              |
| <b>Iowa Workforce Development</b>               |                                 |                                    |  |   |  |                              |
| Labor Services Division                         | \$ 3,495,440                    | \$ 3,495,440                       | \$ 0                                     | \$ 0                                    | \$ 3,495,440                           | SF430                        |
| Workers' Compensation Division                  | 2,949,044                       | 3,262,044                          | 0  | 0                                       | 3,262,044                              | SF430                        |
| Operations - Field Offices                      | 8,671,352                       | 9,179,413                          | 0  | 0                                       | 9,179,413                              | SF430                        |
| Offender Reentry Program                        | 284,464                         | 284,464                            | 0  | 0                                       | 284,464                                | SF430                        |
| Employee Misclassification Program              | 451,458                         | 451,458                            | 0  | 0                                       | 451,458                                | SF430                        |
| State Energy Sector Grants                      | 0                               | 0                                  | 300,000                                  | -300,000                                | 0                                      | HF648                        |
| <b>Total Iowa Workforce Development</b>         | <b>\$ 15,851,758</b>            | <b>\$ 16,672,819</b>               | <b>\$ 300,000</b>                        | <b>\$ -300,000</b>                      | <b>\$ 16,672,819</b>                   |                              |
| <b>Total Economic Development</b>               | <b>\$ 36,632,425</b>            | <b>\$ 37,704,041</b>               | <b>\$ 12,300,000</b>                     | <b>\$ -300,000</b>                      | <b>\$ 49,704,041</b>                   |                              |

## Education General Fund

|  | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Supp-Final Act.<br>FY 2013<br><u>(3)</u> | Supp-Item Veto<br>FY 2013<br><u>(4)</u> | Estimated Net<br>FY 2013<br><u>(5)</u> | Bill<br>Number<br><u>(6)</u> |
|--|---------------------------------|------------------------------------|--|---|--|------------------------------|
| <b><u>Blind, Dept. for the</u></b>             |                                 |                                    |  |   |  |                              |
| <b>Department for the Blind</b>                |                                 |                                    |  |   |  |                              |
| Department for the Blind                       | \$ 1,691,815                    | \$ 1,691,815                       | \$ 0                                     | \$ 0                                    | \$ 1,691,815                           | HF604                        |
| Newsline for the Blind                         | 50,000                          | 50,000                             | 0  | 0                                       | 50,000                                 | HF604                        |
| <b>Total Blind, Dept. for the</b>              | <b>\$ 1,741,815</b>             | <b>\$ 1,741,815</b>                | <b>\$ 0</b>                              | <b>\$ 0</b>                             | <b>\$ 1,741,815</b>                    |                              |
| <b><u>College Aid Commission</u></b>           |                                 |                                    |  |   |  |                              |
| <b>College Student Aid Comm.</b>               |                                 |                                    |  |   |  |                              |
| College Aid Commission                         | \$ 232,943                      | \$ 232,943                         | \$ 0                                     | \$ 0                                    | \$ 232,943                             | HF604                        |
| Iowa Grants                                    | 791,177                         | 791,177                            | 0  | 0                                       | 791,177                                | HF604                        |
| Health Care Prof Recruitment                   | 325,973                         | 325,973                            | 0  | 0                                       | 325,973                                | HF604                        |
| National Guard Benefits Program                | 4,486,233                       | 4,800,233                          | 0  | 0                                       | 4,800,233                              | HF604                        |
| Teacher Shortage Loan Forgiveness              | 392,452                         | 392,452                            | 0  | 0                                       | 392,452                                | HF604                        |
| All Iowa Opportunity Foster Care Grant Program | 554,057                         | 554,057                            | 0  | 0                                       | 554,057                                | HF604                        |
| All Iowa Opportunity Scholarships              | 2,240,854                       | 2,240,854                          | 0  | 0                                       | 2,240,854                              | HF604                        |
| Nurse & Nurse Educator Loan Program            | 80,852                          | 80,852                             | 0  | 0                                       | 80,852                                 | HF604                        |
| Barber & Cosmetology Tuition Grant Program     | 36,938                          | 36,938                             | 0  | 0                                       | 36,938                                 | HF604                        |
| Skilled Workforce Shortage Tuition Grant Prog. | 0                               | 5,000,000                          | 0  | 0                                       | 5,000,000                              | HF604                        |
| Tuition Grant Program - Standing               | 43,513,448                      | 45,513,448                         | 0  | 0                                       | 45,513,448                             | HF604                        |
| Tuition Grant - For-Profit                     | 4,000,000                       | 2,500,000                          | 0  | 0                                       | 2,500,000                              | HF604                        |
| Vocational Technical Tuition Grant             | 2,250,185                       | 2,250,185                          | 0  | 0                                       | 2,250,185                              | HF604                        |
| <b>Total College Aid Commission</b>            | <b>\$ 58,905,112</b>            | <b>\$ 64,719,112</b>               | <b>\$ 0</b>                              | <b>\$ 0</b>                             | <b>\$ 64,719,112</b>                   |                              |

## Education General Fund

|   | Actual<br>FY 2012<br>(1) | Estimated<br>FY 2013<br>(2) | Supp-Final Act.<br>FY 2013<br>(3) | Supp-Item Veto<br>FY 2013<br>(4) | Estimated Net<br>FY 2013<br>(5) | Bill<br>Number<br>(6) |
|---|--------------------------|-----------------------------|-----------------------------------|----------------------------------|---------------------------------|-----------------------|
| <b>Education, Dept. of</b>                  |                          |                             |                                   |                                  |                                 |                       |
| <b>Education, Dept. of</b>                  |                          |                             |                                   |                                  |                                 |                       |
| Administration                              | \$ 5,913,812             | \$ 5,913,812                | \$ 0                              | \$ 0                             | \$ 5,913,812                    | HF604                 |
| Vocational Education Administration         | 449,276                  | 598,197                     | 0                                 | 0                                | 598,197                         | HF604                 |
| State Library                               | 1,209,619                | 2,215,063                   | 0                                 | 0                                | 2,215,063                       | HF604                 |
| State Library - Enrich Iowa                 | 1,674,227                | 2,174,228                   | 0                                 | 0                                | 2,174,228                       | HF604                 |
| State Library - Library Service Areas       | 1,005,444                | 0                           | 0                                 | 0                                | 0                               | HF604                 |
| Vocational Education Secondary              | 2,630,134                | 2,630,134                   | 0                                 | 0                                | 2,630,134                       | HF604                 |
| Food Service                                | 2,176,797                | 2,176,797                   | 0                                 | 0                                | 2,176,797                       | HF604                 |
| ECl General Aid (SRG)                       | 5,386,113                | 5,386,113                   | 0                                 | 0                                | 5,386,113                       | HF604                 |
| ECl Preschool Tuition Assistance (SRG)      | 5,428,877                | 5,428,877                   | 0                                 | 0                                | 5,428,877                       | HF604                 |
| ECl Family Support and Parent Ed (SRG)      | 12,364,434               | 12,364,434                  | 0                                 | 0                                | 12,364,434                      | HF604                 |
| Special Ed. Services Birth to 3             | 1,721,400                | 1,721,400                   | 0                                 | 0                                | 1,721,400                       | HF604                 |
| Nonpublic Textbook Services                 | 560,214                  | 560,214                     | 0                                 | 0                                | 560,214                         | HF604                 |
| Core Curriculum                             | 1,000,000                | 1,000,000                   | 1,000,000                         | 0                                | 2,000,000                       | HF648                 |
| Student Achievement/Teacher Quality         | 4,785,000                | 4,785,000                   | 0                                 | 0                                | 4,785,000                       | HF604                 |
| Jobs For America's Grads                    | 40,000                   | 540,000                     | 0                                 | 0                                | 540,000                         | HF604                 |
| Iowa Reading Research Center                | 0                        | 2,000,000                   | 669,000                           | 0                                | 2,669,000                       | HF648                 |
| Midwestern Higher Education Compact         | 100,000                  | 100,000                     | 0                                 | 0                                | 100,000                         | HF604                 |
| Community Colleges General Aid              | 163,774,647              | 177,274,647                 | 0                                 | 0                                | 177,274,647                     | HF604                 |
| Community College Salary Increase           | 500,000                  | 500,000                     | 0                                 | 0                                | 500,000                         | HF604                 |
| Gap Tuition Assistance Fund                 | 0                        | 2,000,000                   | 0                                 | 0                                | 2,000,000                       | HF604                 |
| Workforce Training and Econ. Develop. Funds | 5,000,000                | 8,000,000                   | 0                                 | 0                                | 8,000,000                       | HF604                 |
| <b>Total Education, Dept. of</b>            | <b>\$ 215,719,994</b>    | <b>\$ 237,368,916</b>       | <b>\$ 1,669,000</b>               | <b>\$ 0</b>                      | <b>\$ 239,037,916</b>           |                       |
| <b>Vocational Rehabilitation</b>            |                          |                             |                                   |                                  |                                 |                       |
| Vocational Rehabilitation                   | \$ 4,963,168             | \$ 4,963,168                | \$ 0                              | \$ 0                             | \$ 4,963,168                    | HF604                 |
| Independent Living                          | 39,128                   | 39,128                      | 0                                 | 0                                | 39,128                          | HF604                 |
| Entrepreneurs with Disabilities Program     | 145,535                  | 145,535                     | 0                                 | 0                                | 145,535                         | HF604                 |
| Independent Living Center Grant             | 40,294                   | 40,294                      | 0                                 | 0                                | 40,294                          | HF604                 |
| <b>Total Vocational Rehabilitation</b>      | <b>\$ 5,188,125</b>      | <b>\$ 5,188,125</b>         | <b>\$ 0</b>                       | <b>\$ 0</b>                      | <b>\$ 5,188,125</b>             |                       |
| <b>Iowa Public Television</b>               |                          |                             |                                   |                                  |                                 |                       |
| Iowa Public Television                      | \$ 6,654,021             | \$ 6,969,021                | \$ 0                              | \$ 0                             | \$ 6,969,021                    | HF604                 |
| Regional Telecom. Councils                  | 992,913                  | 0                           | 0                                 | 0                                | 0                               | HF604                 |
| <b>Total Iowa Public Television</b>         | <b>\$ 7,646,934</b>      | <b>\$ 6,969,021</b>         | <b>\$ 0</b>                       | <b>\$ 0</b>                      | <b>\$ 6,969,021</b>             |                       |
| <b>Total Education, Dept. of</b>            | <b>\$ 228,555,053</b>    | <b>\$ 249,526,062</b>       | <b>\$ 1,669,000</b>               | <b>\$ 0</b>                      | <b>\$ 251,195,062</b>           |                       |

## Education General Fund

|   | Actual<br>FY 2012     | Estimated<br>FY 2013  | Supp-Final Act.<br>FY 2013 | Supp-Item Veto<br>FY 2013 | Estimated Net<br>FY 2013 | Bill<br>Number |
|---|-----------------------|-----------------------|----------------------------|---------------------------|--------------------------|----------------|
|   | (1)                   | (2)                   | (3)                        | (4)                       | (5)                      | (6)            |
| <b>Regents, Board of</b>                  |                       |                       |                            |                           |                          |                |
| <b>Regents, Board of</b>                  |                       |                       |                            |                           |                          |                |
| Regent Board Office                       | \$ 1,065,005          | \$ 1,065,005          | \$ 0                       | \$ 0                      | \$ 1,065,005             | HF604          |
| GRA - SW Iowa Regents Resource Ctr        | 87,471                | 87,471                | 0                          | 0                         | 87,471                   | HF604          |
| GRA - Tri State Graduate Center           | 66,601                | 66,601                | 0                          | 0                         | 66,601                   | HF604          |
| GRA - Quad Cities Graduate Center         | 129,776               | 129,776               | 0                          | 0                         | 129,776                  | HF604          |
| IPR - Iowa Public Radio                   | 391,568               | 391,568               | 0                          | 0                         | 391,568                  | HF604          |
| University of Iowa - General              | 209,737,311           | 216,414,572           | 0                          | 0                         | 216,414,572              | HF604          |
| UI - Oakdale Campus                       | 2,186,558             | 2,186,558             | 0                          | 0                         | 2,186,558                | HF604          |
| UI - Hygienic Laboratory                  | 3,536,716             | 3,536,716             | 0                          | 0                         | 3,536,716                | HF604          |
| UI - Family Practice Program              | 1,788,265             | 1,788,265             | 0                          | 0                         | 1,788,265                | HF604          |
| UI - Specialized Children Health Services | 659,456               | 659,456               | 0                          | 0                         | 659,456                  | HF604          |
| UI - Iowa Cancer Registry                 | 149,051               | 149,051               | 0                          | 0                         | 149,051                  | HF604          |
| UI - Substance Abuse Consortium           | 55,529                | 55,529                | 0                          | 0                         | 55,529                   | HF604          |
| UI - Biocatalysis                         | 723,727               | 723,727               | 0                          | 0                         | 723,727                  | HF604          |
| UI - Primary Health Care                  | 648,930               | 648,930               | 0                          | 0                         | 648,930                  | HF604          |
| UI - Iowa Birth Defects Registry          | 38,288                | 38,288                | 0                          | 0                         | 38,288                   | HF604          |
| UI - Iowa Nonprofit Resource Center       | 162,539               | 162,539               | 0                          | 0                         | 162,539                  | HF604          |
| UI - IA Online Advanced Placement Acad.   | 481,849               | 481,849               | 0                          | 0                         | 481,849                  | HF604          |
| UI - Iowa Flood Center                    | 0                     | 1,500,000             | 0                          | 0                         | 1,500,000                | HF604          |
| Iowa State University - General           | 164,345,198           | 169,577,342           | 0                          | 0                         | 169,577,342              | HF604          |
| ISU - Agricultural Experiment Station     | 28,111,877            | 28,111,877            | 0                          | 0                         | 28,111,877               | HF604          |
| ISU - Cooperative Extension               | 17,936,722            | 17,936,722            | 0                          | 0                         | 17,936,722               | HF604          |
| ISU - Leopold Center                      | 397,417               | 397,417               | 0                          | 0                         | 397,417                  | HF604          |
| ISU - Livestock Disease Research          | 172,845               | 172,845               | 0                          | 0                         | 172,845                  | HF604          |
| University of Northern Iowa - General     | 74,734,586            | 81,113,859            | 0                          | 0                         | 81,113,859               | HF604          |
| UNI - Recycling and Reuse Center          | 175,256               | 175,256               | 0                          | 0                         | 175,256                  | HF604          |
| UNI - Math and Science Collaborative      | 1,734,656             | 4,700,000             | 0                          | 0                         | 4,700,000                | HF604          |
| UNI - Real Estate Education Program       | 125,302               | 125,302               | 0                          | 0                         | 125,302                  | HF604          |
| Iowa School for the Deaf                  | 8,679,964             | 8,853,563             | 0                          | 0                         | 8,853,563                | HF604          |
| Iowa Braille and Sight Saving School      | 3,618,931             | 3,691,310             | 0                          | 0                         | 3,691,310                | HF604          |
| ISD/IBS - Tuition and Transportation      | 11,763                | 11,763                | 0                          | 0                         | 11,763                   | HF604          |
| ISD/IBS - Licensed Classroom Teachers     | 82,049                | 82,049                | 0                          | 0                         | 82,049                   | HF604          |
| UNI In-State Funding Supplemental         | 0                     | 0                     | 10,000,000                 | 0                         | 10,000,000               | HF648          |
| <b>Total Regents, Board of</b>            | <b>\$ 522,035,206</b> | <b>\$ 545,035,206</b> | <b>\$ 10,000,000</b>       | <b>\$ 0</b>               | <b>\$ 555,035,206</b>    |                |
| <b>Total Education</b>                    | <b>\$ 811,237,186</b> | <b>\$ 861,022,195</b> | <b>\$ 11,669,000</b>       | <b>\$ 0</b>               | <b>\$ 872,691,195</b>    |                |

## Health and Human Services General Fund

|  | Actual<br>FY 2012<br>(1) | Estimated<br>FY 2013<br>(2) | Supp-Final Act.<br>FY 2013<br>(3) | Supp-Item Veto<br>FY 2013<br>(4) | Estimated Net<br>FY 2013<br>(5) | Bill<br>Number<br>(6) |
|--|--------------------------|-----------------------------|-----------------------------------|----------------------------------|---------------------------------|-----------------------|
| <b><u>Aging, Dept. on</u></b>                |                          |                             |                                   |                                  |                                 |                       |
| <b>Aging, Dept. on</b>                       |                          |                             |                                   |                                  |                                 |                       |
| Aging Programs                               | \$ 10,302,577            | \$ 10,342,086               | \$ 0                              | \$ 0                             | \$ 10,342,086                   | SF446                 |
| <b>Total Aging, Dept. on</b>                 | <b>\$ 10,302,577</b>     | <b>\$ 10,342,086</b>        | <b>\$ 0</b>                       | <b>\$ 0</b>                      | <b>\$ 10,342,086</b>            |                       |
| <b><u>Public Health, Dept. of</u></b>        |                          |                             |                                   |                                  |                                 |                       |
| <b>Public Health, Dept. of</b>               |                          |                             |                                   |                                  |                                 |                       |
| Addictive Disorders                          | \$ 23,503,190            | \$ 23,863,690               | \$ 0                              | \$ 0                             | \$ 23,863,690                   | SF446                 |
| Healthy Children and Families                | 2,594,270                | 2,603,559                   | 0                                 | 0                                | 2,603,559                       | SF446                 |
| Chronic Conditions                           | 3,361,656                | 3,905,429                   | 0                                 | 0                                | 3,905,429                       | SF446                 |
| Community Capacity                           | 4,235,166                | 4,869,980                   | 0                                 | 0                                | 4,869,980                       | SF446                 |
| Healthy Aging                                | 7,297,142                | 7,297,142                   | 0                                 | 0                                | 7,297,142                       | SF446                 |
| Environmental Hazards                        | 813,777                  | 803,870                     | 0                                 | 0                                | 803,870                         | SF446                 |
| Infectious Diseases                          | 1,345,847                | 1,335,155                   | 0                                 | 0                                | 1,335,155                       | SF446                 |
| Public Protection                            | 2,776,232                | 2,779,127                   | 0                                 | 0                                | 2,779,127                       | SF446                 |
| Resource Management                          | 819,554                  | 804,054                     | 0                                 | 0                                | 804,054                         | SF446                 |
| Vision Screening                             | 100,000                  | 0                           | 0                                 | 0                                | 0                               | SF446                 |
| Iowa Youth Suicide Prevention                | 0                        | 50,000                      | 0                                 | 0                                | 50,000                          | SF446                 |
| <b>Total Public Health, Dept. of</b>         | <b>\$ 46,846,834</b>     | <b>\$ 48,312,006</b>        | <b>\$ 0</b>                       | <b>\$ 0</b>                      | <b>\$ 48,312,006</b>            |                       |
| <b><u>Veterans Affairs, Dept. of</u></b>     |                          |                             |                                   |                                  |                                 |                       |
| <b>Veterans Affairs, Department of</b>       |                          |                             |                                   |                                  |                                 |                       |
| General Administration                       | \$ 998,832               | \$ 1,025,819                | \$ 0                              | \$ 0                             | \$ 1,025,819                    | SF446                 |
| War Orphans Educational Assistance           | 12,416                   | 12,416                      | 0                                 | 0                                | 12,416                          | SF446                 |
| Vets Home Ownership Program                  | 0                        | 1,600,000                   | 0                                 | 0                                | 1,600,000                       | SF446                 |
| Veterans County Grants                       | 990,000                  | 990,000                     | 0                                 | 0                                | 990,000                         | SF446                 |
| <b>Total Veterans Affairs, Department of</b> | <b>\$ 2,001,248</b>      | <b>\$ 3,628,235</b>         | <b>\$ 0</b>                       | <b>\$ 0</b>                      | <b>\$ 3,628,235</b>             |                       |
| <b>Veterans Affairs, Dept. of</b>            |                          |                             |                                   |                                  |                                 |                       |
| Iowa Veterans Home                           | \$ 8,952,151             | \$ 8,025,714                | \$ 0                              | \$ 0                             | \$ 8,025,714                    | SF446                 |
| <b>Total Veterans Affairs, Dept. of</b>      | <b>\$ 10,953,399</b>     | <b>\$ 11,653,949</b>        | <b>\$ 0</b>                       | <b>\$ 0</b>                      | <b>\$ 11,653,949</b>            |                       |

## Health and Human Services General Fund

|                                     | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Supp-Final Act.<br>FY 2013<br><u>(3)</u> | Supp-Item Veto<br>FY 2013<br><u>(4)</u> | Estimated Net<br>FY 2013<br><u>(5)</u> | Bill<br>Number<br><u>(6)</u> |
|-------------------------------------|---------------------------------|------------------------------------|--|---|--|------------------------------|
| <b>Human Services, Dept. of</b>     |                                 |                                    |  |   |  |                              |
| <b>Assistance</b>                   |                                 |                                    |  |   |  |                              |
| Family Investment Program/JOBS      | \$ 50,171,027                   | \$ 48,397,214                      | \$ 0                                     | \$ 0                                    | \$ 48,397,214                          | SF446                        |
| Medical Assistance                  | 903,493,421                     | 914,993,421                        | 61,000,000                               | 0                                       | 975,993,421                            | SF446                        |
| Medical Contracts                   | 0                               | 5,791,994                          | 0  | 0                                       | 5,791,994                              | SF446                        |
| State Supplementary Assistance      | 16,850,747                      | 15,450,747                         | 0  | 0                                       | 15,450,747                             | SF446                        |
| State Children's Health Insurance   | 32,806,102                      | 36,806,102                         | 0  | 0                                       | 36,806,102                             | SF446                        |
| Child Care Assistance               | 53,237,662                      | 62,264,342                         | 0  | 0                                       | 62,264,342                             | SF446                        |
| Child and Family Services           | 82,830,163                      | 81,231,561                         | 0  | 0                                       | 81,231,561                             | SF446                        |
| Adoption Subsidy                    | 33,266,591                      | 36,788,576                         | 954,853                                  | 0                                       | 37,743,429                             | SF446                        |
| Family Support Subsidy              | 1,167,998                       | 1,096,784                          | 0  | 0                                       | 1,096,784                              | SF446                        |
| Connors Training                    | 33,622                          | 33,622                             | 0  | 0                                       | 33,622                                 | SF446                        |
| MI/MR/DD State Cases                | 12,169,482                      | 11,150,820                         | 0  | 0                                       | 11,150,820                             | SF446                        |
| MH/DD Community Services            | 14,211,100                      | 14,211,100                         | 0  | 0                                       | 14,211,100                             | SF446                        |
| Volunteers                          | 84,660                          | 84,660                             | 0  | 0                                       | 84,660                                 | SF446                        |
| MH/DD Growth Factor                 | 54,697,893                      | 74,697,893                         | 0  | 0                                       | 74,697,893                             | SF446                        |
| Food Bank Assistance                | 0                               | 0                                  | 1,000,000                                | 0                                       | 1,000,000                              | HF648                        |
| MH Property Tax Relief              | 81,199,911                      | 81,199,911                         | 0  | 0                                       | 81,199,911                             | SF446                        |
| Mental Health Redesign              | 0                               | 40,000,000                         | 0  | 0                                       | 40,000,000                             | SF446                        |
| Mental Health Redesign Equalization | 0                               | 0                                  | 13,000,000                               | -13,000,000                             | 0                                      | HF648                        |
| <b>Total Assistance</b>             | <b>\$ 1,336,220,379</b>         | <b>\$ 1,424,198,747</b>            | <b>\$ 75,954,853</b>                     | <b>\$ -13,000,000</b>                   | <b>\$ 1,487,153,600</b>                |                              |
| <b>Toledo Juvenile Home</b>         |                                 |                                    |  |   |  |                              |
| Toledo Juvenile Home                | \$ 8,258,251                    | \$ 8,297,765                       | \$ 0                                     | \$ 0                                    | \$ 8,297,765                           | SF446                        |
| <b>Eldora Training School</b>       |                                 |                                    |  |   |  |                              |
| Eldora Training School              | \$ 10,638,677                   | \$ 10,680,143                      | \$ 0                                     | \$ 0                                    | \$ 10,680,143                          | SF446                        |
| <b>Cherokee</b>                     |                                 |                                    |  |   |  |                              |
| Cherokee MHI                        | \$ 5,877,308                    | \$ 5,535,738                       | \$ 0                                     | \$ 0                                    | \$ 5,535,738                           | SF446                        |
| <b>Clarinda</b>                     |                                 |                                    |  |   |  |                              |
| Clarinda MHI                        | \$ 6,411,734                    | \$ 6,442,688                       | \$ 0                                     | \$ 0                                    | \$ 6,442,688                           | SF446                        |
| <b>Independence</b>                 |                                 |                                    |  |   |  |                              |
| Independence MHI                    | \$ 10,275,685                   | \$ 9,738,520                       | \$ 0                                     | \$ 0                                    | \$ 9,738,520                           | SF446                        |
| <b>Mt Pleasant</b>                  |                                 |                                    |  |   |  |                              |
| Mt Pleasant MHI                     | \$ 944,323                      | \$ 885,459                         | \$ 0                                     | \$ 0                                    | \$ 885,459                             | SF446                        |

# Health and Human Services

## General Fund

|  | Actual<br>FY 2012              | Estimated<br>FY 2013           | Supp-Final Act.<br>FY 2013  | Supp-Item Veto<br>FY 2013    | Estimated Net<br>FY 2013       | Bill<br>Number |
|--|--------------------------------|--------------------------------|-----------------------------|------------------------------|--------------------------------|----------------|
|  | (1)                            | (2)                            | (3)                         | (4)                          | (5)                            | (6)            |
| <b>Glenwood</b>                            |                                |                                |                             |                              |                                |                |
| Glenwood Resource Center                   | \$ 18,507,801                  | \$ 18,866,116                  | \$ 0                        | \$ 0                         | \$ 18,866,116                  | SF446          |
| <b>Woodward</b>                            |                                |                                |                             |                              |                                |                |
| Woodward Resource Center                   | \$ 12,785,658                  | \$ 13,033,115                  | \$ 0                        | \$ 0                         | \$ 13,033,115                  | SF446          |
| <b>Cherokee CCUSO</b>                      |                                |                                |                             |                              |                                |                |
| Civil Commitment Unit for Sexual Offenders | \$ 7,550,727                   | \$ 8,899,686                   | \$ 0                        | \$ 0                         | \$ 8,899,686                   | SF446          |
| <b>Field Operations</b>                    |                                |                                |                             |                              |                                |                |
| Child Support Recoveries                   | \$ 13,119,255                  | \$ 13,149,541                  | \$ 0                        | \$ 0                         | \$ 13,149,541                  | SF446          |
| Field Operations                           | 54,789,921                     | 61,636,313                     | 0                           | 0                            | 61,636,313                     | SF446          |
| <b>Total Field Operations</b>              | <u>\$ 67,909,176</u>           | <u>\$ 74,785,854</u>           | <u>\$ 0</u>                 | <u>\$ 0</u>                  | <u>\$ 74,785,854</u>           |                |
| <b>General Administration</b>              |                                |                                |                             |                              |                                |                |
| General Administration                     | \$ 14,596,745                  | \$ 16,100,685                  | \$ 0                        | \$ 0                         | \$ 16,100,685                  | SF446          |
| <b>Total Human Services, Dept. of</b>      | <u>\$ 1,499,976,464</u>        | <u>\$ 1,597,464,516</u>        | <u>\$ 75,954,853</u>        | <u>\$ -13,000,000</u>        | <u>\$ 1,660,419,369</u>        |                |
| <b>Total Health and Human Services</b>     | <u><u>\$ 1,568,079,274</u></u> | <u><u>\$ 1,667,772,557</u></u> | <u><u>\$ 75,954,853</u></u> | <u><u>\$ -13,000,000</u></u> | <u><u>\$ 1,730,727,410</u></u> |                |

# Justice System

## General Fund

|                                       | Actual<br>FY 2012    | Estimated<br>FY 2013 | Supp-Final Act.<br>FY 2013 | Supp-Item Veto<br>FY 2013 | Estimated Net<br>FY 2013 | Bill<br>Number |
|---------------------------------------|----------------------|----------------------|----------------------------|---------------------------|--------------------------|----------------|
|                                       | (1)                  | (2)                  | (3)                        | (4)                       | (5)                      | (6)            |
| <b><u>Justice, Department of</u></b>  |                      |                      |                            |                           |                          |                |
| <b>Justice, Dept. of</b>              |                      |                      |                            |                           |                          |                |
| General Office A.G.                   | \$ 7,792,930         | \$ 7,792,930         | \$ 0                       | \$ 0                      | \$ 7,792,930             | SF447          |
| Victim Assistance Grants              | 2,876,400            | 2,876,400            | 0                          | 0                         | 2,876,400                | SF447          |
| Legal Services Poverty Grants         | 1,814,831            | 1,814,831            | 0                          | 0                         | 1,814,831                | SF447          |
| <b>Total Justice, Department of</b>   | <b>\$ 12,484,161</b> | <b>\$ 12,484,161</b> | <b>\$ 0</b>                | <b>\$ 0</b>               | <b>\$ 12,484,161</b>     |                |
| <b><u>Civil Rights Commission</u></b> |                      |                      |                            |                           |                          |                |
| <b>Civil Rights Commission</b>        |                      |                      |                            |                           |                          |                |
| Civil Rights Commission               | \$ 1,297,069         | \$ 1,297,069         | \$ 0                       | \$ 0                      | \$ 1,297,069             | SF447          |
| <b>Total Civil Rights Commission</b>  | <b>\$ 1,297,069</b>  | <b>\$ 1,297,069</b>  | <b>\$ 0</b>                | <b>\$ 0</b>               | <b>\$ 1,297,069</b>      |                |
| <b><u>Corrections, Dept. of</u></b>   |                      |                      |                            |                           |                          |                |
| <b>Central Office</b>                 |                      |                      |                            |                           |                          |                |
| Corrections Administration            | \$ 5,181,582         | \$ 5,081,582         | \$ 0                       | \$ 0                      | \$ 5,081,582             | SF447          |
| County Confinement                    | 1,075,092            | 1,075,092            | 0                          | 0                         | 1,075,092                | SF447          |
| Federal Prisoners/Contractual         | 484,411              | 484,411              | 0                          | 0                         | 484,411                  | SF447          |
| Corrections Education                 | 2,308,109            | 2,358,109            | 0                          | 0                         | 2,358,109                | SF447          |
| Iowa Corrections Offender Network     | 424,364              | 424,364              | 0                          | 0                         | 424,364                  | SF447          |
| Mental Health/Substance Abuse         | 22,319               | 22,319               | 0                          | 0                         | 22,319                   | SF447          |
| Hepatitis Treatment And Education     | 167,881              | 167,881              | 0                          | 0                         | 167,881                  | SF447          |
| <b>Total Central Office</b>           | <b>\$ 9,663,758</b>  | <b>\$ 9,613,758</b>  | <b>\$ 0</b>                | <b>\$ 0</b>               | <b>\$ 9,613,758</b>      |                |
| <b>Fort Madison</b>                   |                      |                      |                            |                           |                          |                |
| Ft. Madison Institution               | \$ 42,292,031        | \$ 42,686,899        | \$ 0                       | \$ 0                      | \$ 42,686,899            | SF447          |
| <b>Anamosa</b>                        |                      |                      |                            |                           |                          |                |
| Anamosa Institution                   | \$ 32,168,148        | \$ 32,920,521        | \$ 0                       | \$ 0                      | \$ 32,920,521            | SF447          |
| <b>Oakdale</b>                        |                      |                      |                            |                           |                          |                |
| Oakdale Institution                   | \$ 56,589,899        | \$ 57,950,613        | \$ 0                       | \$ 0                      | \$ 57,950,613            | SF447          |
| <b>Newton</b>                         |                      |                      |                            |                           |                          |                |
| Newton Institution                    | \$ 26,601,701        | \$ 27,127,290        | \$ 0                       | \$ 0                      | \$ 27,127,290            | SF447          |
| <b>Mt Pleasant</b>                    |                      |                      |                            |                           |                          |                |
| Mt. Pleasant Inst.                    | \$ 26,321,902        | \$ 26,751,707        | \$ 0                       | \$ 0                      | \$ 26,751,707            | SF447          |



# Justice System

## General Fund

|   | Actual<br>FY 2012     | Estimated<br>FY 2013  | Supp-Final Act.<br>FY 2013 | Supp-Item Veto<br>FY 2013 | Estimated Net<br>FY 2013 | Bill<br>Number |
|---|-----------------------|-----------------------|----------------------------|---------------------------|--------------------------|----------------|
|   | (1)                   | (2)                   | (3)                        | (4)                       | (5)                      | (6)            |
| <b>Rockwell City</b>                              |                       |                       |                            |                           |                          |                |
| Rockwell City Institution                         | \$ 9,403,464          | \$ 9,671,148          | \$ 0                       | \$ 0                      | \$ 9,671,148             | SF447          |
| <b>Clarinda</b>                                   |                       |                       |                            |                           |                          |                |
| Clarinda Institution                              | \$ 24,826,905         | \$ 25,241,616         | \$ 0                       | \$ 0                      | \$ 25,241,616            | SF447          |
| <b>Mitchellville</b>                              |                       |                       |                            |                           |                          |                |
| Mitchellville Institution                         | \$ 15,832,339         | \$ 16,341,725         | \$ 0                       | \$ 0                      | \$ 16,341,725            | SF447          |
| <b>Fort Dodge</b>                                 |                       |                       |                            |                           |                          |                |
| Ft. Dodge Institution                             | \$ 29,259,196         | \$ 29,865,232         | \$ 0                       | \$ 0                      | \$ 29,865,232            | SF447          |
| <b>CBC District 1</b>                             |                       |                       |                            |                           |                          |                |
| CBC District I                                    | \$ 12,658,089         | \$ 12,958,763         | \$ 0                       | \$ 0                      | \$ 12,958,763            | SF447          |
| <b>CBC District 2</b>                             |                       |                       |                            |                           |                          |                |
| CBC District II                                   | \$ 10,467,800         | \$ 10,870,425         | \$ 0                       | \$ 0                      | \$ 10,870,425            | SF447          |
| <b>CBC District 3</b>                             |                       |                       |                            |                           |                          |                |
| CBC District III                                  | \$ 5,952,381          | \$ 6,238,455          | \$ 0                       | \$ 0                      | \$ 6,238,455             | SF447          |
| <b>CBC District 4</b>                             |                       |                       |                            |                           |                          |                |
| CBC District IV                                   | \$ 5,416,853          | \$ 5,495,309          | \$ 0                       | \$ 0                      | \$ 5,495,309             | SF447          |
| <b>CBC District 5</b>                             |                       |                       |                            |                           |                          |                |
| CBC District V                                    | \$ 18,897,467         | \$ 19,375,428         | \$ 0                       | \$ 0                      | \$ 19,375,428            | SF447          |
| <b>CBC District 6</b>                             |                       |                       |                            |                           |                          |                |
| CBC District VI                                   | \$ 13,712,506         | \$ 14,095,408         | \$ 0                       | \$ 0                      | \$ 14,095,408            | SF447          |
| <b>CBC District 7</b>                             |                       |                       |                            |                           |                          |                |
| CBC District VII                                  | \$ 6,716,588          | \$ 6,895,634          | \$ 0                       | \$ 0                      | \$ 6,895,634             | SF447          |
| <b>CBC District 8</b>                             |                       |                       |                            |                           |                          |                |
| CBC District VIII                                 | \$ 7,372,419          | \$ 7,518,935          | \$ 0                       | \$ 0                      | \$ 7,518,935             | SF447          |
| <b>Total Corrections, Dept. of</b>                | <u>\$ 354,153,446</u> | <u>\$ 361,618,866</u> | <u>\$ 0</u>                | <u>\$ 0</u>               | <u>\$ 361,618,866</u>    |                |
| <b><u>Inspections &amp; Appeals, Dept. of</u></b> |                       |                       |                            |                           |                          |                |
| <b>Public Defender</b>                            |                       |                       |                            |                           |                          |                |
| Public Defender                                   | \$ 25,083,182         | \$ 25,862,182         | \$ 0                       | \$ 0                      | \$ 25,862,182            | SF447          |
| Indigent Defense Appropriation                    | 30,680,929            | 29,901,929            | 0                          | 0                         | 29,901,929               | SF447          |
| <b>Total Inspections &amp; Appeals, Dept. of</b>  | <u>\$ 55,764,111</u>  | <u>\$ 55,764,111</u>  | <u>\$ 0</u>                | <u>\$ 0</u>               | <u>\$ 55,764,111</u>     |                |

# Justice System

## General Fund

|  | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Supp-Final Act.<br>FY 2013<br><u>(3)</u> | Supp-Item Veto<br>FY 2013<br><u>(4)</u> | Estimated Net<br>FY 2013<br><u>(5)</u> | Bill<br>Number<br><u>(6)</u> |
|--|---------------------------------|------------------------------------|--|---|--|------------------------------|
| <b><u>Judicial Branch</u></b>              |                                 |                                    |  |   |  |                              |
| <b>Judicial Branch</b>                     |                                 |                                    |  |   |  |                              |
| Judicial Branch                            | \$ 154,111,822                  | \$ 158,911,822                     | \$ 0                                     | \$ 0                                    | \$ 158,911,822                         | SF442                        |
| Jury & Witness                             | 2,300,000                       | 3,100,000                          | 0  | 0                                       | 3,100,000                              | SF442                        |
| <b>Total Judicial Branch</b>               | <b>\$ 156,411,822</b>           | <b>\$ 162,011,822</b>              | <b>\$ 0</b>                              | <b>\$ 0</b>                             | <b>\$ 162,011,822</b>                  |                              |
| <b><u>Iowa Law Enforcement Academy</u></b> |                                 |                                    |  |   |  |                              |
| <b>Iowa Law Enforcement Academy</b>        |                                 |                                    |  |   |  |                              |
| Law Enforcement Academy                    | \$ 868,698                      | \$ 968,698                         | \$ 0                                     | \$ 0                                    | \$ 968,698                             | SF447                        |
| <b>Total Iowa Law Enforcement Academy</b>  | <b>\$ 868,698</b>               | <b>\$ 968,698</b>                  | <b>\$ 0</b>                              | <b>\$ 0</b>                             | <b>\$ 968,698</b>                      |                              |
| <b><u>Parole, Board of</u></b>             |                                 |                                    |  |   |  |                              |
| <b>Parole Board</b>                        |                                 |                                    |  |   |  |                              |
| Parole Board                               | \$ 1,053,835                    | \$ 1,203,835                       | \$ 0                                     | \$ 0                                    | \$ 1,203,835                           | SF447                        |
| <b>Total Parole, Board of</b>              | <b>\$ 1,053,835</b>             | <b>\$ 1,203,835</b>                | <b>\$ 0</b>                              | <b>\$ 0</b>                             | <b>\$ 1,203,835</b>                    |                              |
| <b><u>Public Defense, Dept. of</u></b>     |                                 |                                    |  |   |  |                              |
| <b>Public Defense, Dept. of</b>            |                                 |                                    |  |   |  |                              |
| Public Defense, Department of              | \$ 5,527,042                    | \$ 5,527,042                       | \$ 0                                     | \$ 0                                    | \$ 5,527,042                           | SF447                        |
| <b>Emergency Management Division</b>       |                                 |                                    |  |   |  |                              |
| Homeland Security & Emer. Mgmt.            | \$ 1,836,877                    | \$ 1,836,877                       | \$ 0                                     | \$ 0                                    | \$ 1,836,877                           | SF447                        |
| <b>Total Public Defense, Dept. of</b>      | <b>\$ 7,363,919</b>             | <b>\$ 7,363,919</b>                | <b>\$ 0</b>                              | <b>\$ 0</b>                             | <b>\$ 7,363,919</b>                    |                              |

## Justice System General Fund

|   | Actual<br>FY 2012     | Estimated<br>FY 2013  | Supp-Final Act.<br>FY 2013 | Supp-Item Veto<br>FY 2013 | Estimated Net<br>FY 2013 | Bill<br>Number |
|---|-----------------------|-----------------------|----------------------------|---------------------------|--------------------------|----------------|
|   | (1)                   | (2)                   | (3)                        | (4)                       | (5)                      | (6)            |
| <b>Public Safety, Department of</b>       |                       |                       |                            |                           |                          |                |
| <b>Public Safety, Dept. of</b>            |                       |                       |                            |                           |                          |                |
| Public Safety Administration              | \$ 4,007,075          | \$ 4,007,075          | \$ 0                       | \$ 0                      | \$ 4,007,075             | SF447          |
| Public Safety DCI                         | 12,533,931            | 12,533,931            | 0                          | 0                         | 12,533,931               | SF447          |
| DCI - Crime Lab Equipment/Training        | 302,345               | 302,345               | 0                          | 0                         | 302,345                  | SF447          |
| Narcotics Enforcement                     | 6,429,884             | 6,429,884             | 0                          | 0                         | 6,429,884                | SF447          |
| Public Safety Undercover Funds            | 109,042               | 109,042               | 0                          | 0                         | 109,042                  | SF447          |
| DPS Fire Marshal                          | 4,298,707             | 4,298,707             | 0                          | 0                         | 4,298,707                | SF447          |
| Iowa State Patrol                         | 51,903,233            | 53,493,490            | 0                          | 0                         | 53,493,490               | SF447          |
| DPS/SPOC Sick Leave Payout                | 279,517               | 279,517               | 0                          | 0                         | 279,517                  | SF447          |
| Fire Fighter Training                     | 725,520               | 725,520               | 0                          | 0                         | 725,520                  | SF447          |
| Interoperable Communications Sys Board    | 0                     | 48,000                | 0                          | 0                         | 48,000                   | SF447          |
| Public Safety Training Task Force         | 0                     | 0                     | 50,000                     | -50,000                   | 0                        | HF648          |
| DPS General Equipment                     | 0                     | 0                     | 1,000,000                  | 0                         | 1,000,000                | HF648          |
| Regional Fire Training Centers            | 0                     | 0                     | 150,000                    | -150,000                  | 0                        | HF648          |
| <b>Total Public Safety, Department of</b> | <b>\$ 80,589,254</b>  | <b>\$ 82,227,511</b>  | <b>\$ 1,200,000</b>        | <b>\$ -200,000</b>        | <b>\$ 83,227,511</b>     |                |
| <b>Human Rights, Dept. of</b>             |                       |                       |                            |                           |                          |                |
| <b>Human Rights, Department of</b>        |                       |                       |                            |                           |                          |                |
| Criminal & Juvenile Justice               | \$ 1,023,892          | \$ 1,100,105          | \$ 0                       | \$ 0                      | \$ 1,100,105             | SF447          |
| <b>Total Human Rights, Dept. of</b>       | <b>\$ 1,023,892</b>   | <b>\$ 1,100,105</b>   | <b>\$ 0</b>                | <b>\$ 0</b>               | <b>\$ 1,100,105</b>      |                |
| <b>Total Justice System</b>               | <b>\$ 671,010,207</b> | <b>\$ 686,040,097</b> | <b>\$ 1,200,000</b>        | <b>\$ -200,000</b>        | <b>\$ 687,040,097</b>    |                |

# Transportation, Infrastructure, and Capitals

## General Fund

|  | Actual<br>FY 2012 | Estimated<br>FY 2013 | Supp-Final Act.<br>FY 2013 | Supp-Item Veto<br>FY 2013 | Estimated Net<br>FY 2013 | Bill<br>Number |
|--|-------------------|----------------------|----------------------------|---------------------------|--------------------------|----------------|
|  | (1)               | (2)                  | (3)                        | (4)                       | (5)                      | (6)            |
| <b><u>Administrative Services - Capitals</u></b> |                   |                      |                            |                           |                          |                |
| <b>Administrative Services - Capitals</b>        |                   |                      |                            |                           |                          |                |
| Major Maintenance/Fire Life Safety               | \$ 0              | \$ 0                 | \$ 2,700,000               | \$ 0                      | \$ 2,700,000             | HF648          |
| Capitol Lightning Protection System              | 0                 | 0                    | 330,000                    | 0                         | 330,000                  | HF648          |
| <b>Total Administrative Services - Capitals</b>  | <b>\$ 0</b>       | <b>\$ 0</b>          | <b>\$ 3,030,000</b>        | <b>\$ 0</b>               | <b>\$ 3,030,000</b>      |                |
| <b><u>Corrections Capital</u></b>                |                   |                      |                            |                           |                          |                |
| <b>Corrections Capital</b>                       |                   |                      |                            |                           |                          |                |
| Mitchellville Prison Construction                | \$ 0              | \$ 0                 | \$ 11,200,000              | \$ 0                      | \$ 11,200,000            | HF648          |
| <b>Total Corrections Capital</b>                 | <b>\$ 0</b>       | <b>\$ 0</b>          | <b>\$ 11,200,000</b>       | <b>\$ 0</b>               | <b>\$ 11,200,000</b>     |                |
| <b><u>Economic Development Authority</u></b>     |                   |                      |                            |                           |                          |                |
| <b>Economic Development Authority</b>            |                   |                      |                            |                           |                          |                |
| AAU Summer Junior Olympics                       | \$ 0              | \$ 0                 | \$ 250,000                 | \$ 0                      | \$ 250,000               | HF648          |
| Camp Sunnyside Facility Renovations              | 0                 | 0                    | 250,000                    | 0                         | 250,000                  | HF648          |
| <b>Total Economic Development Authority</b>      | <b>\$ 0</b>       | <b>\$ 0</b>          | <b>\$ 500,000</b>          | <b>\$ 0</b>               | <b>\$ 500,000</b>        |                |
| <b><u>Education Capital</u></b>                  |                   |                      |                            |                           |                          |                |
| <b>Education Capital</b>                         |                   |                      |                            |                           |                          |                |
| Comm Colleges Fire Safety Def Maintenance        | \$ 0              | \$ 0                 | \$ 1,000,000               | \$ -1,000,000             | \$ 0                     | HF648          |
| <b>Total Education Capital</b>                   | <b>\$ 0</b>       | <b>\$ 0</b>          | <b>\$ 1,000,000</b>        | <b>\$ -1,000,000</b>      | <b>\$ 0</b>              |                |
| <b><u>Human Services Capital</u></b>             |                   |                      |                            |                           |                          |                |
| <b>Human Services - Capital</b>                  |                   |                      |                            |                           |                          |                |
| Four Oaks PMIC Facilities                        | \$ 0              | \$ 0                 | \$ 1,000,000               | \$ 0                      | \$ 1,000,000             | HF648          |
| Homestead Autism Clinic Facilities               | 0                 | 0                    | 800,000                    | 0                         | 800,000                  | HF648          |
| <b>Total Human Services Capital</b>              | <b>\$ 0</b>       | <b>\$ 0</b>          | <b>\$ 1,800,000</b>        | <b>\$ 0</b>               | <b>\$ 1,800,000</b>      |                |
| <b><u>Judicial Branch</u></b>                    |                   |                      |                            |                           |                          |                |
| <b>Judicial Branch</b>                           |                   |                      |                            |                           |                          |                |
| Electronic Document Management System            | \$ 0              | \$ 0                 | \$ 3,000,000               | \$ 0                      | \$ 3,000,000             | HF648          |
| <b>Total Judicial Branch</b>                     | <b>\$ 0</b>       | <b>\$ 0</b>          | <b>\$ 3,000,000</b>        | <b>\$ 0</b>               | <b>\$ 3,000,000</b>      |                |

## Transportation, Infrastructure, and Capitals General Fund

|   | Actual<br>FY 2012<br>(1) | Estimated<br>FY 2013<br>(2) | Supp-Final Act.<br>FY 2013<br>(3) | Supp-Item Veto<br>FY 2013<br>(4) | Estimated Net<br>FY 2013<br>(5) | Bill<br>Number<br>(6) |
|---|--------------------------|-----------------------------|-----------------------------------|----------------------------------|---------------------------------|-----------------------|
| <b><u>Regents Capital</u></b>                             |                          |                             |                                   |                                  |                                 |                       |
| <b>Regents Capital</b>                                    |                          |                             |                                   |                                  |                                 |                       |
| ISU Research Park Core Facility                           | \$ 0                     | \$ 0                        | \$ 12,000,000                     | \$ 0                             | \$ 12,000,000                   | HF648                 |
| UI Hygienic Lab Multipurpose Facility                     | 0                        | 0                           | 1,000,000                         | 0                                | 1,000,000                       | HF648                 |
| Fire Safety/Deferred Maintenance                          | 0                        | 0                           | 2,000,000                         | 0                                | 2,000,000                       | HF648                 |
| UI Pharmacy Building Renovation                           | 0                        | 0                           | 3,000,000                         | -3,000,000                       | 0                               | HF648                 |
| ISU Biosciences Building                                  | 0                        | 0                           | 2,500,000                         | -2,500,000                       | 0                               | HF648                 |
| UNI Schindler Education Ctr Renovation                    | 0                        | 0                           | 1,500,000                         | -1,500,000                       | 0                               | HF648                 |
| ISU Vet Surgical Off-Site Modernization                   | 0                        | 0                           | 1,000,000                         | 0                                | 1,000,000                       | HF648                 |
| <b>Total Regents Capital</b>                              | <b>\$ 0</b>              | <b>\$ 0</b>                 | <b>\$ 23,000,000</b>              | <b>\$ -7,000,000</b>             | <b>\$ 16,000,000</b>            |                       |
| <b><u>State Fair Authority Capital</u></b>                |                          |                             |                                   |                                  |                                 |                       |
| <b>State Fair Authority Capital</b>                       |                          |                             |                                   |                                  |                                 |                       |
| State Fair Plaza  | \$ 0                     | \$ 0                        | \$ 1,000,000                      | \$ 0                             | \$ 1,000,000                    | HF648                 |
| Cultural Center Renovation                                | 0                        | 0                           | 250,000                           | 0                                | 250,000                         | HF648                 |
| <b>Total State Fair Authority Capital</b>                 | <b>\$ 0</b>              | <b>\$ 0</b>                 | <b>\$ 1,250,000</b>               | <b>\$ 0</b>                      | <b>\$ 1,250,000</b>             |                       |
| <b><u>Transportation, Dept. of</u></b>                    |                          |                             |                                   |                                  |                                 |                       |
| <b>Transportation, Dept. of</b>                           |                          |                             |                                   |                                  |                                 |                       |
| Airport Traffic Control Grant                             | \$ 0                     | \$ 0                        | \$ 150,000                        | \$ -150,000                      | \$ 0                            | HF648                 |
| <b>Total Transportation, Dept. of</b>                     | <b>\$ 0</b>              | <b>\$ 0</b>                 | <b>\$ 150,000</b>                 | <b>\$ -150,000</b>               | <b>\$ 0</b>                     |                       |
| <b><u>Veterans Affairs Capitals</u></b>                   |                          |                             |                                   |                                  |                                 |                       |
| <b>Veterans Affairs Capital</b>                           |                          |                             |                                   |                                  |                                 |                       |
| IDVA - Building Relocation/Renovation                     | \$ 0                     | \$ 0                        | \$ 137,940                        | \$ 0                             | \$ 137,940                      | HF648                 |
| Iowa Veterans Cem - Legion Community Ctr                  | 0                        | 0                           | 600,000                           | 0                                | 600,000                         | HF648                 |
| <b>Total Veterans Affairs Capitals</b>                    | <b>\$ 0</b>              | <b>\$ 0</b>                 | <b>\$ 737,940</b>                 | <b>\$ 0</b>                      | <b>\$ 737,940</b>               |                       |
| <b>Total Transportation, Infrastructure, and Capital:</b> | <b>\$ 0</b>              | <b>\$ 0</b>                 | <b>\$ 45,667,940</b>              | <b>\$ -8,150,000</b>             | <b>\$ 37,517,940</b>            |                       |

# Unassigned Standings

## General Fund

|   | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Supp-Final Act.<br>FY 2013<br><u>(3)</u> | Supp-Item Veto<br>FY 2013<br><u>(4)</u> | Estimated Net<br>FY 2013<br><u>(5)</u> | Bill<br>Number<br><u>(6)</u> |
|---|---------------------------------|------------------------------------|--|---|--|------------------------------|
| <b><u>Administrative Services, Dept. of</u></b> |                                 |                                    |  |   |  |                              |
| <b>Administrative Services</b>                  |                                 |                                    |  |   |  |                              |
| Volunteer EMS Provider Death Benefit            | \$ 100,000                      | \$ 0                               | \$ 0                                     | \$ 0                                    | \$ 0                                   | Std                          |
| <b>State Accounting Trust Accounts</b>          |                                 |                                    |  |   |  |                              |
| Federal Cash Management - Standing              | \$ 9,944                        | \$ 356,587                         | \$ 0                                     | \$ 0                                    | \$ 356,587                             | Std                          |
| Unemployment Compensation - Standing            | 609,923                         | 440,371                            | 0  | 0                                       | 440,371                                | Std                          |
| Municipal Fire & Police Retirement              | 750,000                         | 0                                  | 0  | 0                                       | 0                                      | SF452                        |
| <b>Total State Accounting Trust Accounts</b>    | <u>\$ 1,369,867</u>             | <u>\$ 796,958</u>                  | <u>\$ 0</u>                              | <u>\$ 0</u>                             | <u>\$ 796,958</u>                      |                              |
| <b>Total Administrative Services, Dept. of</b>  | <u>\$ 1,469,867</u>             | <u>\$ 796,958</u>                  | <u>\$ 0</u>                              | <u>\$ 0</u>                             | <u>\$ 796,958</u>                      |                              |
| <b><u>Corrections, Dept. of</u></b>             |                                 |                                    |  |   |  |                              |
| <b>Central Office</b>                           |                                 |                                    |  |   |  |                              |
| State Cases Court Costs                         | \$ 0                            | \$ 59,733                          | \$ 0                                     | \$ 0                                    | \$ 59,733                              | Std                          |
| <b>Total Corrections, Dept. of</b>              | <u>\$ 0</u>                     | <u>\$ 59,733</u>                   | <u>\$ 0</u>                              | <u>\$ 0</u>                             | <u>\$ 59,733</u>                       |                              |
| <b><u>Cultural Affairs, Dept. of</u></b>        |                                 |                                    |  |   |  |                              |
| <b>Cultural Affairs, Dept. of</b>               |                                 |                                    |  |   |  |                              |
| County Endowment Funding - DCA Grants           | \$ 416,702                      | \$ 416,702                         | \$ 0                                     | \$ 0                                    | \$ 416,702                             | Std                          |
| <b>Total Cultural Affairs, Dept. of</b>         | <u>\$ 416,702</u>               | <u>\$ 416,702</u>                  | <u>\$ 0</u>                              | <u>\$ 0</u>                             | <u>\$ 416,702</u>                      |                              |
| <b><u>Economic Development Authority</u></b>    |                                 |                                    |  |   |  |                              |
| <b>Economic Development Authority</b>           |                                 |                                    |  |   |  |                              |
| Tourism Marketing - Adjusted Gross Receipts     | \$ 810,306                      | \$ 810,306                         | \$ 0                                     | \$ 0                                    | \$ 810,306                             | Std                          |
| <b>Total Economic Development Authority</b>     | <u>\$ 810,306</u>               | <u>\$ 810,306</u>                  | <u>\$ 0</u>                              | <u>\$ 0</u>                             | <u>\$ 810,306</u>                      |                              |
| <b><u>Education, Dept. of</u></b>               |                                 |                                    |  |   |  |                              |
| <b>Education, Dept. of</b>                      |                                 |                                    |  |   |  |                              |
| Child Development                               | \$ 10,728,891                   | \$ 10,728,891                      | \$ 0                                     | \$ 0                                    | \$ 10,728,891                          | Std                          |
| Nonpublic School Transportation                 | 7,060,931                       | 7,060,931                          | 0  | 0                                       | 7,060,931                              | Std                          |
| Sac Fox Settlement Education                    | 100,000                         | 100,000                            | 0  | 0                                       | 100,000                                | Std                          |
| <b>State Aid to Schools</b>                     |                                 |                                    |  |   |  |                              |
| State Foundation School Aid                     | 2,623,826,586                   | 2,653,718,726                      | 0  | 0                                       | 2,653,718,726                          | Std                          |
| State Aid Increase - FY 14                      | 0                               | 0                                  | 57,100,000                               | 0                                       | 57,100,000                             | HF215                        |
| <b>Total State Aid to Schools</b>               | <u>2,623,826,586</u>            | <u>2,653,718,726</u>               | <u>57,100,000</u>                        | <u>0</u>                                | <u>2,710,818,726</u>                   |                              |
| <b>Total Education, Dept. of</b>                | <u>\$ 2,641,716,408</u>         | <u>\$ 2,671,608,548</u>            | <u>\$ 57,100,000</u>                     | <u>\$ 0</u>                             | <u>\$ 2,728,708,548</u>                |                              |

# Unassigned Standings

## General Fund

|   | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Supp-Final Act.<br>FY 2013<br><u>(3)</u> | Supp-Item Veto<br>FY 2013<br><u>(4)</u> | Estimated Net<br>FY 2013<br><u>(5)</u> | Bill<br>Number<br><u>(6)</u> |
|---|---------------------------------|------------------------------------|--|---|--|------------------------------|
| <b><u>Executive Council</u></b>           |                                 |                                    |  |   |  |                              |
| <b>Executive Council</b>                  |                                 |                                    |  |   |  |                              |
| Court Costs                               | \$ 545,875                      | \$ 59,772                          | \$ 0                                     | \$ 0                                    | \$ 59,772                              | Std                          |
| Public Improvements                       | 0                               | 39,848                             | 0  | 0                                       | 39,848                                 | Std                          |
| Drainage Assessment                       | 167,793                         | 20,227                             | 0  | 0                                       | 20,227                                 | Std                          |
| <b>Total Executive Council</b>            | <b>\$ 713,669</b>               | <b>\$ 119,847</b>                  | <b>\$ 0</b>                              | <b>\$ 0</b>                             | <b>\$ 119,847</b>                      |                              |
| <b><u>Legislative Branch</u></b>          |                                 |                                    |  |   |  |                              |
| <b>Legislative Branch</b>                 |                                 |                                    |  |   |  |                              |
| Legislative Branch                        | \$ 32,908,253                   | \$ 34,237,076                      | \$ 0                                     | \$ 0                                    | \$ 34,237,076                          | Std                          |
| <b>Total Legislative Branch</b>           | <b>\$ 32,908,253</b>            | <b>\$ 34,237,076</b>               | <b>\$ 0</b>                              | <b>\$ 0</b>                             | <b>\$ 34,237,076</b>                   |                              |
| <b><u>Governor</u></b>                    |                                 |                                    |  |   |  |                              |
| <b>Governor's Office</b>                  |                                 |                                    |  |   |  |                              |
| Interstate Extradition                    | \$ 0                            | \$ 3,032                           | \$ 0                                     | \$ 0                                    | \$ 3,032                               | Std                          |
| <b>Total Governor</b>                     | <b>\$ 0</b>                     | <b>\$ 3,032</b>                    | <b>\$ 0</b>                              | <b>\$ 0</b>                             | <b>\$ 3,032</b>                        |                              |
| <b><u>Public Health, Dept. of</u></b>     |                                 |                                    |  |   |  |                              |
| <b>Public Health, Dept. of</b>            |                                 |                                    |  |   |  |                              |
| Congenital & Inherited Disorders Registry | \$ 171,121                      | \$ 232,500                         | \$ 0                                     | \$ 0                                    | \$ 232,500                             | Std                          |
| <b>Total Public Health, Dept. of</b>      | <b>\$ 171,121</b>               | <b>\$ 232,500</b>                  | <b>\$ 0</b>                              | <b>\$ 0</b>                             | <b>\$ 232,500</b>                      |                              |
| <b><u>Human Services, Dept. of</u></b>    |                                 |                                    |  |   |  |                              |
| <b>General Administration</b>             |                                 |                                    |  |   |  |                              |
| Commission of Inquiry                     | \$ 1,394                        | \$ 1,394                           | \$ 0                                     | \$ 0                                    | \$ 1,394                               | Std                          |
| Nonresident Transfers                     | 67                              | 67                                 | 0  | 0                                       | 67                                     | Std                          |
| Nonresident Commitment Mental Illness     | 142,802                         | 142,802                            | 0  | 0                                       | 142,802                                | Std                          |
| <b>Total General Administration</b>       | <b>\$ 144,263</b>               | <b>\$ 144,263</b>                  | <b>\$ 0</b>                              | <b>\$ 0</b>                             | <b>\$ 144,263</b>                      |                              |
| <b>Assistance</b>                         |                                 |                                    |  |   |  |                              |
| Child Abuse Prevention                    | \$ 197,067                      | \$ 232,500                         | \$ 0                                     | \$ 0                                    | \$ 232,500                             | Std                          |
| <b>Total Human Services, Dept. of</b>     | <b>\$ 341,330</b>               | <b>\$ 376,763</b>                  | <b>\$ 0</b>                              | <b>\$ 0</b>                             | <b>\$ 376,763</b>                      |                              |

# Unassigned Standings

## General Fund

|   | Actual<br>FY 2012<br>(1) | Estimated<br>FY 2013<br>(2) | Supp-Final Act.<br>FY 2013<br>(3) | Supp-Item Veto<br>FY 2013<br>(4) | Estimated Net<br>FY 2013<br>(5) | Bill<br>Number<br>(6) |
|---|--------------------------|-----------------------------|-----------------------------------|----------------------------------|---------------------------------|-----------------------|
| <b>Judicial Branch</b>                    |                          |                             |                                   |                                  |                                 |                       |
| Judicial Branch                           |                          |                             |                                   |                                  |                                 |                       |
| Judicial Retirement Fund                  | \$ 0                     | \$ 0                        | \$ 18,900,000                     | \$ -18,900,000                   | \$ 0                            | HF648                 |
| <b>Total Judicial Branch</b>              | <b>\$ 0</b>              | <b>\$ 0</b>                 | <b>\$ 18,900,000</b>              | <b>\$ -18,900,000</b>            | <b>\$ 0</b>                     |                       |
| <b>Management, Dept. of</b>               |                          |                             |                                   |                                  |                                 |                       |
| Management, Dept. of                      |                          |                             |                                   |                                  |                                 |                       |
| Special Olympics Fund                     | \$ 50,000                | \$ 50,000                   | \$ 0                              | \$ 0                             | \$ 50,000                       | Std                   |
| Appeal Board Claims                       | 17,237,894               | 3,586,307                   | 0                                 | 0                                | 3,586,307                       | Std                   |
| Appeal Board Claims - Adjustment          | 0                        | 3,500,000                   | 0                                 | 0                                | 3,500,000                       | Std                   |
| <b>Total Management, Dept. of</b>         | <b>\$ 17,287,894</b>     | <b>\$ 7,136,307</b>         | <b>\$ 0</b>                       | <b>\$ 0</b>                      | <b>\$ 7,136,307</b>             |                       |
| <b>Public Defense, Dept. of</b>           |                          |                             |                                   |                                  |                                 |                       |
| Public Defense, Dept. of                  |                          |                             |                                   |                                  |                                 |                       |
| Compensation and Expense                  | \$ 122,316               | \$ 344,644                  | \$ 0                              | \$ 0                             | \$ 344,644                      | Std                   |
| <b>Total Public Defense, Dept. of</b>     | <b>\$ 122,316</b>        | <b>\$ 344,644</b>           | <b>\$ 0</b>                       | <b>\$ 0</b>                      | <b>\$ 344,644</b>               |                       |
| <b>Public Safety, Department of</b>       |                          |                             |                                   |                                  |                                 |                       |
| Public Safety, Dept. of                   |                          |                             |                                   |                                  |                                 |                       |
| POR Unfunded Supplemental                 | \$ 0                     | \$ 0                        | \$ 91,300,000                     | \$ -91,300,000                   | \$ 0                            | HF648                 |
| <b>Total Public Safety, Department of</b> | <b>\$ 0</b>              | <b>\$ 0</b>                 | <b>\$ 91,300,000</b>              | <b>\$ -91,300,000</b>            | <b>\$ 0</b>                     |                       |
| <b>Revenue, Dept. of</b>                  |                          |                             |                                   |                                  |                                 |                       |
| Revenue, Dept. of                         |                          |                             |                                   |                                  |                                 |                       |
| Ag Land Tax Credit - GF                   | \$ 32,395,131            | \$ 39,100,000               | \$ 0                              | \$ 0                             | \$ 39,100,000                   | Std                   |
| Homestead Tax Credit Aid - GF             | 86,188,387               | 106,983,518                 | 0                                 | 0                                | 106,983,518                     | Std                   |
| Elderly & Disabled Tax Credit - GF        | 24,590,473               | 24,957,000                  | 0                                 | 0                                | 24,957,000                      | Std                   |
| Printing Cigarette Stamps                 | 124,652                  | 124,652                     | 0                                 | 0                                | 124,652                         | Std                   |
| Tobacco Reporting Requirements            | 18,416                   | 18,416                      | 0                                 | 0                                | 18,416                          | Std                   |
| Military Service Tax Refunds              | 2,285,535                | 2,400,000                   | 0                                 | 0                                | 2,400,000                       | Std                   |
| <b>Total Revenue, Dept. of</b>            | <b>\$ 145,602,595</b>    | <b>\$ 173,583,586</b>       | <b>\$ 0</b>                       | <b>\$ 0</b>                      | <b>\$ 173,583,586</b>           |                       |
| <b>Total Unassigned Standings</b>         | <b>\$ 2,841,560,459</b>  | <b>\$ 2,889,726,002</b>     | <b>\$ 167,300,000</b>             | <b>\$ -110,200,000</b>           | <b>\$ 2,946,826,002</b>         |                       |



**General Fund  
Appropriations to  
Departments for  
FY 2014 and FY 2015**

## Summary Data General Fund

|  | <u>Actual<br/>FY 2012</u>      | <u>Estimated Net<br/>FY 2013</u> | <u>Final Action<br/>FY 2014</u> | <u>Item Veto<br/>FY 2014</u> | <u>Net Final<br/>FY 2014</u>   | <u>Final Action<br/>FY 2015</u> | <u>Item Veto<br/>FY 2015</u> | <u>Net Final<br/>FY 2015</u>   |
|--|--------------------------------|----------------------------------|---------------------------------|------------------------------|--------------------------------|---------------------------------|------------------------------|--------------------------------|
|  | (1)                            | (2)                              | (3)                             | (4)                          | (5)                            | (6)                             | (7)                          | (8)                            |
| Administration and Regulation                | \$ 51,645,937                  | \$ 53,216,188                    | \$ 52,788,682                   | \$ 0                         | \$ 52,788,682                  | \$ 26,356,848                   | \$ 0                         | \$ 26,356,848                  |
| Agriculture and Natural Resources            | 32,287,828                     | 56,974,860                       | 40,824,631                      | 0                            | 40,824,631                     | 23,672,201                      | 0                            | 23,672,201                     |
| Economic Development                         | 36,632,425                     | 49,704,041                       | 41,381,886                      | 0                            | 41,381,886                     | 20,854,857                      | 0                            | 20,854,857                     |
| Education                                    | 811,237,186                    | 872,691,195                      | 898,985,388                     | 0                            | 898,985,388                    | 450,897,305                     | 0                            | 450,897,305                    |
| Health and Human Services                    | 1,568,079,274                  | 1,730,727,410                    | 1,750,974,993                   | 0                            | 1,750,974,993                  | 1,433,047,970                   | 0                            | 1,433,047,970                  |
| Justice System                               | 671,010,207                    | 687,040,097                      | 716,422,033                     | 0                            | 716,422,033                    | 358,071,957                     | 0                            | 358,071,957                    |
| Transportation, Infrastructure, and Capitals | 0                              | 37,517,940                       | 0                               | 0                            | 0                              | 0                               | 0                            | 0                              |
| Unassigned Standings                         | <u>2,841,560,459</u>           | <u>2,946,826,002</u>             | <u>2,983,685,922</u>            | <u>5,000,000</u>             | <u>2,988,685,922</u>           | <u>3,325,975,518</u>            | <u>5,000,000</u>             | <u>3,330,975,518</u>           |
| <b>Grand Total</b>                           | <b><u>\$ 6,012,453,316</u></b> | <b><u>\$ 6,434,697,733</u></b>   | <b><u>\$ 6,485,063,535</u></b>  | <b><u>\$ 5,000,000</u></b>   | <b><u>\$ 6,490,063,535</u></b> | <b><u>\$ 5,638,876,656</u></b>  | <b><u>\$ 5,000,000</u></b>   | <b><u>\$ 5,643,876,656</u></b> |

Column Explanations:

- (1) Actual FY 2012 - The actual FY 2012 appropriations. Reversions are not deducted from the appropriations.
- (2) Estimated Net FY 2013 - Represents the FY 2013 appropriations after the changes are applied from the enactment of supplemental changes and the Governor's item vetoes.
- (3) Final Action FY 2014 - Final enacted appropriations for FY 2014 from the 2013 Regular Legislative Session.
- (4) Item Veto FY 2014 - Governor's item vetoes of FY 2014 appropriations.
- (5) Net Final FY 2014 - Represents the final enacted appropriations for FY 2014 after the Governor's item vetoes.
- (6) Final Action FY 2015 - Final enacted appropriations for FY 2015 from the 2013 Regular Legislative Session.
- (7) Item Veto FY 2015 - Governor's item vetoes of FY 2015 appropriations.
- (8) Net Final FY 2015 - Represents the final enacted appropriations for FY 2015 after the Governor's item vetoes.

## Bill Totals General Fund

|   | Actual<br>FY 2012       | Estimated Net<br>FY 2013 | Final Action<br>FY 2014 | Item Veto<br>FY 2014 | Net Final<br>FY 2014    | Final Action<br>FY 2015 | Item Veto<br>FY 2015 | Net Final<br>FY 2015    |
|---|-------------------------|--------------------------|-------------------------|----------------------|-------------------------|-------------------------|----------------------|-------------------------|
|   | (1)                     | (2)                      | (3)                     | (4)                  | (5)                     | (6)                     | (7)                  | (8)                     |
| HF215 Education Reform Bill                                 | \$ 0                    | \$ 57,100,000            | \$ 76,000,000           | \$ 0                 | \$ 76,000,000           | \$ 205,600,000          | \$ 0                 | \$ 205,600,000          |
| HF472 School District Sharing Incentives Bill               | 0                       | 0                        | 0                       | 0                    | 0                       | 11,600,000              | 0                    | 11,600,000              |
| HF603 Administration and Regulation Appropriations Bill     | 51,645,937              | 53,016,188               | 55,200,000              | 0                    | 55,200,000              | 28,843,166              | 0                    | 28,843,166              |
| HF604 Education Appropriations Bill                         | 811,237,186             | 861,691,195              | 898,176,166             | 0                    | 898,176,166             | 449,088,083             | 0                    | 449,088,083             |
| HF638 Infrastructure Appropriations Bill                    | 0                       | 0                        | -17,500,000             | 0                    | -17,500,000             | 0                       | 0                    | 0                       |
| HF648 Bond Repayment and Supplemental Appropriations Bill   | 0                       | 84,337,940               | -5,000,000              | 5,000,000            | 0                       | -5,000,000              | 5,000,000            | 0                       |
| SF295 Senate Commercial Property Tax Bill                   | 0                       | 0                        | 0                       | 0                    | 0                       | 135,900,000             | 0                    | 135,900,000             |
| SF430 Economic Development Appropriations Bill              | 36,212,425              | 37,704,041               | 41,054,065              | 0                    | 41,054,065              | 20,527,036              | 0                    | 20,527,036              |
| SF435 Agriculture and Natural Resources Appropriations Bill | 32,287,828              | 35,354,860               | 20,704,860              | 0                    | 20,704,860              | 23,552,430              | 0                    | 23,552,430              |
| SF442 Judicial Branch Appropriations Bill                   | 156,411,822             | 162,011,822              | 167,699,367             | 0                    | 167,699,367             | 83,849,684              | 0                    | 83,849,684              |
| SF446 Health and Human Services Appropriations Bill         | 1,568,079,274           | 1,729,727,410            | 1,720,023,414           | 0                    | 1,720,023,414           | 1,431,916,869           | 0                    | 1,431,916,869           |
| SF447 Justice System Appropriations Bill                    | 514,598,385             | 524,028,275              | 547,300,811             | 0                    | 547,300,811             | 273,650,418             | 0                    | 273,650,418             |
| SF452 Standing Appropriations Bill                          | 750,000                 | 0                        | -6,665,711              | 0                    | -6,665,711              | -11,659,441             | 0                    | -11,659,441             |
| Stnd Current Law Standing Appropriations                    | <u>2,841,230,459</u>    | <u>2,889,726,002</u>     | <u>2,988,070,563</u>    | <u>0</u>             | <u>2,988,070,563</u>    | <u>2,991,008,411</u>    | <u>0</u>             | <u>2,991,008,411</u>    |
| <b>Grand Total</b>  | <u>\$ 6,012,453,316</u> | <u>\$ 6,434,697,733</u>  | <u>\$ 6,485,063,535</u> | <u>\$ 5,000,000</u>  | <u>\$ 6,490,063,535</u> | <u>\$ 5,638,876,656</u> | <u>\$ 5,000,000</u>  | <u>\$ 5,643,876,656</u> |

## Administration and Regulation General Fund

|   | Actual<br>FY 2012<br>(1) | Estimated Net<br>FY 2013<br>(2) | Final Action<br>FY 2014<br>(3) | Item Veto<br>FY 2014<br>(4) | Net Final<br>FY 2014<br>(5) | Final Action<br>FY 2015<br>(6) | Item Veto<br>FY 2015<br>(7) | Net Final<br>FY 2015<br>(8) | Bill<br>Number<br>(9) |
|---|--------------------------|---------------------------------|--------------------------------|-----------------------------|-----------------------------|--------------------------------|-----------------------------|-----------------------------|-----------------------|
| <b><u>Administrative Services, Dept. of</u></b> |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Administrative Services</b>                  |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Administrative Services, Dept.                  | \$ 4,020,344             | \$ 4,020,344                    | \$ 4,067,924                   | \$ 0                        | \$ 4,067,924                | \$ 2,033,962                   | \$ 0                        | \$ 2,033,962                | HF603                 |
| Utilities                                       | 2,626,460                | 2,676,460                       | 2,658,909                      | 0                           | 2,658,909                   | 1,329,455                      | 0                           | 1,329,455                   | HF603                 |
| Terrace Hill Operations                         | 405,914                  | 405,914                         | 405,914                        | 0                           | 405,914                     | 202,957                        | 0                           | 202,957                     | HF603                 |
| I3 Distribution                                 | 3,277,946                | 3,277,946                       | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF603                 |
| Iowa Building Operations                        | 995,535                  | 995,535                         | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF603                 |
| <b>Total Administrative Services, Dept. of</b>  | <b>\$ 11,326,199</b>     | <b>\$ 11,376,199</b>            | <b>\$ 7,132,747</b>            | <b>\$ 0</b>                 | <b>\$ 7,132,747</b>         | <b>\$ 3,566,374</b>            | <b>\$ 0</b>                 | <b>\$ 3,566,374</b>         |                       |
| <b><u>Auditor of State</u></b>                  |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Auditor Of State</b>                         |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Auditor of State - General Office               | \$ 905,468               | \$ 905,468                      | \$ 914,506                     | \$ 0                        | \$ 914,506                  | \$ 457,253                     | \$ 0                        | \$ 457,253                  | HF603                 |
| <b>Total Auditor of State</b>                   | <b>\$ 905,468</b>        | <b>\$ 905,468</b>               | <b>\$ 914,506</b>              | <b>\$ 0</b>                 | <b>\$ 914,506</b>           | <b>\$ 457,253</b>              | <b>\$ 0</b>                 | <b>\$ 457,253</b>           |                       |
| <b><u>Ethics and Campaign Disclosure</u></b>    |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Campaign Finance Disclosure</b>              |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Ethics & Campaign Disclosure Board              | \$ 475,000               | \$ 490,000                      | \$ 490,335                     | \$ 0                        | \$ 490,335                  | \$ 245,168                     | \$ 0                        | \$ 245,168                  | HF603                 |
| <b>Total Ethics and Campaign Disclosure</b>     | <b>\$ 475,000</b>        | <b>\$ 490,000</b>               | <b>\$ 490,335</b>              | <b>\$ 0</b>                 | <b>\$ 490,335</b>           | <b>\$ 245,168</b>              | <b>\$ 0</b>                 | <b>\$ 245,168</b>           |                       |
| <b><u>Commerce, Dept. of</u></b>                |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Alcoholic Beverages</b>                      |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Alcoholic Beverages Operations                  | \$ 1,220,391             | \$ 1,220,391                    | \$ 1,220,391                   | \$ 0                        | \$ 1,220,391                | \$ 610,196                     | \$ 0                        | \$ 610,196                  | HF603                 |
| <b>Banking Division</b>                         |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Financial Literacy                              | \$ 0                     | \$ 100,000                      | \$ 0                           | \$ 0                        | \$ 0                        | \$ 0                           | \$ 0                        | \$ 0                        | HF648                 |
| <b>Professional Licensing and Reg.</b>          |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Professional Licensing Bureau                   | \$ 600,353               | \$ 600,353                      | \$ 601,537                     | \$ 0                        | \$ 601,537                  | \$ 300,769                     | \$ 0                        | \$ 300,769                  | HF603                 |
| <b>Total Commerce, Dept. of</b>                 | <b>\$ 1,820,744</b>      | <b>\$ 1,920,744</b>             | <b>\$ 1,821,928</b>            | <b>\$ 0</b>                 | <b>\$ 1,821,928</b>         | <b>\$ 910,965</b>              | <b>\$ 0</b>                 | <b>\$ 910,965</b>           |                       |
| <b><u>Iowa Tele &amp; Tech Commission</u></b>   |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Iowa Communications Network</b>              |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Regional Telecom Councils                       | \$ 0                     | \$ 992,913                      | \$ 992,913                     | \$ 0                        | \$ 992,913                  | \$ 496,457                     | \$ 0                        | \$ 496,457                  | HF603                 |
| <b>Total Iowa Tele &amp; Tech Commission</b>    | <b>\$ 0</b>              | <b>\$ 992,913</b>               | <b>\$ 992,913</b>              | <b>\$ 0</b>                 | <b>\$ 992,913</b>           | <b>\$ 496,457</b>              | <b>\$ 0</b>                 | <b>\$ 496,457</b>           |                       |

## Administration and Regulation General Fund

|  | Actual<br>FY 2012<br>(1) | Estimated Net<br>FY 2013<br>(2) | Final Action<br>FY 2014<br>(3) | Item Veto<br>FY 2014<br>(4) | Net Final<br>FY 2014<br>(5) | Final Action<br>FY 2015<br>(6) | Item Veto<br>FY 2015<br>(7) | Net Final<br>FY 2015<br>(8) | Bill<br>Number<br>(9) |
|--|--------------------------|---------------------------------|--------------------------------|-----------------------------|-----------------------------|--------------------------------|-----------------------------|-----------------------------|-----------------------|
| <b><u>Governor</u></b>                                 |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Governor's Office</b>                               |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Governor/Lt. Governor's Office                         | \$ 2,288,025             | \$ 2,194,914                    | \$ 2,196,455                   | \$ 0                        | \$ 2,196,455                | \$ 1,098,228                   | \$ 0                        | \$ 1,098,228                | HF603                 |
| Terrace Hill Quarters                                  | 0                        | 93,111                          | 93,111                         | 0                           | 93,111                      | 46,556                         | 0                           | 46,556                      | HF603                 |
| <b>Total Governor</b>                                  | <b>\$ 2,288,025</b>      | <b>\$ 2,288,025</b>             | <b>\$ 2,289,566</b>            | <b>\$ 0</b>                 | <b>\$ 2,289,566</b>         | <b>\$ 1,144,784</b>            | <b>\$ 0</b>                 | <b>\$ 1,144,784</b>         |                       |
| <b><u>Governor's Office of Drug Control Policy</u></b> |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Office of Drug Control Policy</b>                   |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Drug Policy Coordinator                                | \$ 290,000               | \$ 240,000                      | \$ 241,134                     | \$ 0                        | \$ 241,134                  | \$ 120,567                     | \$ 0                        | \$ 120,567                  | HF603                 |
| <b>Total Governor's Office of Drug Control Policy</b>  | <b>\$ 290,000</b>        | <b>\$ 240,000</b>               | <b>\$ 241,134</b>              | <b>\$ 0</b>                 | <b>\$ 241,134</b>           | <b>\$ 120,567</b>              | <b>\$ 0</b>                 | <b>\$ 120,567</b>           |                       |
| <b><u>Human Rights, Dept. of</u></b>                   |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Human Rights, Department of</b>                     |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Human Rights Administration                            | \$ 206,103               | \$ 206,103                      | \$ 224,184                     | \$ 0                        | \$ 224,184                  | \$ 112,092                     | \$ 0                        | \$ 112,092                  | HF603                 |
| Community Advocacy and Services                        | 1,028,077                | 1,028,077                       | 1,028,077                      | 0                           | 1,028,077                   | 514,039                        | 0                           | 514,039                     | HF603                 |
| Individual Development Accounts                        | 0                        | 100,000                         | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF648                 |
| <b>Total Human Rights, Dept. of</b>                    | <b>\$ 1,234,180</b>      | <b>\$ 1,334,180</b>             | <b>\$ 1,252,261</b>            | <b>\$ 0</b>                 | <b>\$ 1,252,261</b>         | <b>\$ 626,131</b>              | <b>\$ 0</b>                 | <b>\$ 626,131</b>           |                       |
| <b><u>Inspections &amp; Appeals, Dept. of</u></b>      |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Inspections and Appeals, Dept. of</b>               |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Administration Division                                | \$ 1,527,740             | \$ 248,409                      | \$ 545,242                     | \$ 0                        | \$ 545,242                  | \$ 272,621                     | \$ 0                        | \$ 272,621                  | HF603                 |
| Administrative Hearings Division                       | 528,753                  | 528,753                         | 678,942                        | 0                           | 678,942                     | 339,471                        | 0                           | 339,471                     | HF603                 |
| Investigations Division                                | 1,168,639                | 1,168,639                       | 2,573,089                      | 0                           | 2,573,089                   | 1,286,545                      | 0                           | 1,286,545                   | HF603                 |
| Health Facilities Division                             | 3,555,328                | 3,917,666                       | 5,092,033                      | 0                           | 5,092,033                   | 2,546,017                      | 0                           | 2,546,017                   | HF603                 |
| Employment Appeal Board                                | 42,215                   | 42,215                          | 42,215                         | 0                           | 42,215                      | 21,108                         | 0                           | 21,108                      | HF603                 |
| Child Advocacy Board                                   | 2,680,290                | 2,680,290                       | 2,680,290                      | 0                           | 2,680,290                   | 1,340,145                      | 0                           | 1,340,145                   | HF603                 |
| Food and Consumer Safety                               | 0                        | 1,279,331                       | 1,279,331                      | 0                           | 1,279,331                   | 639,666                        | 0                           | 639,666                     | HF603                 |
| <b>Total Inspections &amp; Appeals, Dept. of</b>       | <b>\$ 9,502,965</b>      | <b>\$ 9,865,303</b>             | <b>\$ 12,891,142</b>           | <b>\$ 0</b>                 | <b>\$ 12,891,142</b>        | <b>\$ 6,445,573</b>            | <b>\$ 0</b>                 | <b>\$ 6,445,573</b>         |                       |
| <b><u>Management, Dept. of</u></b>                     |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Management, Dept. of</b>                            |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Department Operations                                  | \$ 2,393,998             | \$ 2,393,998                    | \$ 2,550,220                   | \$ 0                        | \$ 2,550,220                | \$ 1,275,110                   | \$ 0                        | \$ 1,275,110                | HF603                 |
| <b>Total Management, Dept. of</b>                      | <b>\$ 2,393,998</b>      | <b>\$ 2,393,998</b>             | <b>\$ 2,550,220</b>            | <b>\$ 0</b>                 | <b>\$ 2,550,220</b>         | <b>\$ 1,275,110</b>            | <b>\$ 0</b>                 | <b>\$ 1,275,110</b>         |                       |

# Administration and Regulation

## General Fund

|  | Actual<br>FY 2012    | Estimated Net<br>FY 2013 | Final Action<br>FY 2014 | Item Veto<br>FY 2014 | Net Final<br>FY 2014 | Final Action<br>FY 2015 | Item Veto<br>FY 2015 | Net Final<br>FY 2015 | Bill<br>Number |
|--|----------------------|--------------------------|-------------------------|----------------------|----------------------|-------------------------|----------------------|----------------------|----------------|
|  | (1)                  | (2)                      | (3)                     | (4)                  | (5)                  | (6)                     | (7)                  | (8)                  | (9)            |
| <b>Public Information Board</b>            |                      |                          |                         |                      |                      |                         |                      |                      |                |
| <b>Public Information Board</b>            |                      |                          |                         |                      |                      |                         |                      |                      |                |
| Iowa Public Information Board              | \$ 0                 | \$ 0                     | \$ 275,000              | \$ 0                 | \$ 275,000           | \$ 137,500              | \$ 0                 | \$ 137,500           | HF603          |
| Iowa Public Information Board (SF 452)     | 0                    | 0                        | 75,000                  | 0                    | 75,000               | 0                       | 0                    | 0                    | SF452          |
| <b>Total Public Information Board</b>      | <b>\$ 0</b>          | <b>\$ 0</b>              | <b>\$ 350,000</b>       | <b>\$ 0</b>          | <b>\$ 350,000</b>    | <b>\$ 137,500</b>       | <b>\$ 0</b>          | <b>\$ 137,500</b>    |                |
| <b>Revenue, Dept. of</b>                   |                      |                          |                         |                      |                      |                         |                      |                      |                |
| <b>Revenue, Dept. of</b>                   |                      |                          |                         |                      |                      |                         |                      |                      |                |
| Revenue, Department of                     | \$ 17,659,484        | \$ 17,659,484            | \$ 17,880,839           | \$ 0                 | \$ 17,880,839        | \$ 8,940,420            | \$ 0                 | \$ 8,940,420         | HF603          |
| <b>Total Revenue, Dept. of</b>             | <b>\$ 17,659,484</b> | <b>\$ 17,659,484</b>     | <b>\$ 17,880,839</b>    | <b>\$ 0</b>          | <b>\$ 17,880,839</b> | <b>\$ 8,940,420</b>     | <b>\$ 0</b>          | <b>\$ 8,940,420</b>  |                |
| <b>Secretary of State</b>                  |                      |                          |                         |                      |                      |                         |                      |                      |                |
| <b>Secretary of State</b>                  |                      |                          |                         |                      |                      |                         |                      |                      |                |
| Secretary of State - Operations            | \$ 2,895,585         | \$ 2,895,585             | \$ 2,896,699            | \$ 0                 | \$ 2,896,699         | \$ 1,448,350            | \$ 0                 | \$ 1,448,350         | HF603          |
| <b>Total Secretary of State</b>            | <b>\$ 2,895,585</b>  | <b>\$ 2,895,585</b>      | <b>\$ 2,896,699</b>     | <b>\$ 0</b>          | <b>\$ 2,896,699</b>  | <b>\$ 1,448,350</b>     | <b>\$ 0</b>          | <b>\$ 1,448,350</b>  |                |
| <b>Treasurer of State</b>                  |                      |                          |                         |                      |                      |                         |                      |                      |                |
| <b>Treasurer of State</b>                  |                      |                          |                         |                      |                      |                         |                      |                      |                |
| Treasurer - General Office                 | \$ 854,289           | \$ 854,289               | \$ 1,084,392            | \$ 0                 | \$ 1,084,392         | \$ 542,196              | \$ 0                 | \$ 542,196           | HF603          |
| <b>Total Treasurer of State</b>            | <b>\$ 854,289</b>    | <b>\$ 854,289</b>        | <b>\$ 1,084,392</b>     | <b>\$ 0</b>          | <b>\$ 1,084,392</b>  | <b>\$ 542,196</b>       | <b>\$ 0</b>          | <b>\$ 542,196</b>    |                |
| <b>Total Administration and Regulation</b> | <b>\$ 51,645,937</b> | <b>\$ 53,216,188</b>     | <b>\$ 52,788,682</b>    | <b>\$ 0</b>          | <b>\$ 52,788,682</b> | <b>\$ 26,356,848</b>    | <b>\$ 0</b>          | <b>\$ 26,356,848</b> |                |

# Agriculture and Natural Resources

## General Fund

|  | Actual<br>FY 2012<br>(1) | Estimated Net<br>FY 2013<br>(2) | Final Action<br>FY 2014<br>(3) | Item Veto<br>FY 2014<br>(4) | Net Final<br>FY 2014<br>(5) | Final Action<br>FY 2015<br>(6) | Item Veto<br>FY 2015<br>(7) | Net Final<br>FY 2015<br>(8) | Bill<br>Number<br>(9) |
|--|--------------------------|---------------------------------|--------------------------------|-----------------------------|-----------------------------|--------------------------------|-----------------------------|-----------------------------|-----------------------|
| <b><u>Agriculture and Land Stewardship</u></b>   |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Agriculture and Land Stewardship</b>          |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Administrative Division                          | \$ 16,497,308            | \$ 17,081,328                   | \$ 17,581,328                  | \$ 0                        | \$ 17,581,328               | \$ 8,790,664                   | \$ 0                        | \$ 8,790,664                | SF435                 |
| Milk Inspections                                 | 189,196                  | 189,196                         | 189,196                        | 0                           | 189,196                     | 94,598                         | 0                           | 94,598                      | SF435                 |
| Farmers with Disabilities                        | 97,000                   | 130,000                         | 130,000                        | 0                           | 130,000                     | 65,000                         | 0                           | 65,000                      | SF435                 |
| Local Food and Farm                              | 0                        | 75,000                          | 75,000                         | 0                           | 75,000                      | 37,500                         | 0                           | 37,500                      | SF435                 |
| Agricultural Education                           | 0                        | 25,000                          | 25,000                         | 0                           | 25,000                      | 12,500                         | 0                           | 12,500                      | SF435                 |
| Department of Agriculture I/3 Distribution       | 0                        | 0                               | 24,164                         | 0                           | 24,164                      | 24,164                         | 0                           | 24,164                      | HF603                 |
| Water Quality Initiative                         | 0                        | 0                               | 2,400,000                      | 0                           | 2,400,000                   | 4,400,000                      | 0                           | 4,400,000                   | SF435                 |
| Water Quality Initiative-Projects                | 0                        | 10,000,000                      | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF648                 |
| Soil Conservation Cost Share-GF                  | 0                        | 7,000,000                       | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF648                 |
| Agricultural Drainage Wells                      | 0                        | 1,620,000                       | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF648                 |
| <b>Total Agriculture and Land Stewardship</b>    | <b>\$ 16,783,504</b>     | <b>\$ 36,120,524</b>            | <b>\$ 20,424,688</b>           | <b>\$ 0</b>                 | <b>\$ 20,424,688</b>        | <b>\$ 13,424,426</b>           | <b>\$ 0</b>                 | <b>\$ 13,424,426</b>        |                       |
| <b>Loess Hills Dev. and Conservation</b>         |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Loess Hills - GF                                 | \$ 0                     | \$ 0                            | \$ 75,000                      | \$ 0                        | \$ 75,000                   | \$ 37,500                      | \$ 0                        | \$ 37,500                   | SF435                 |
| <b>Total Agriculture and Land Stewardship</b>    | <b>\$ 16,783,504</b>     | <b>\$ 36,120,524</b>            | <b>\$ 20,499,688</b>           | <b>\$ 0</b>                 | <b>\$ 20,499,688</b>        | <b>\$ 13,461,926</b>           | <b>\$ 0</b>                 | <b>\$ 13,461,926</b>        |                       |
| <b><u>Natural Resources, Dept. of</u></b>        |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Natural Resources</b>                         |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Natural Resources Operations                     | \$ 12,266,688            | \$ 12,516,700                   | \$ 12,766,700                  | \$ 0                        | \$ 12,766,700               | \$ 6,383,350                   | \$ 0                        | \$ 6,383,350                | SF435                 |
| Floodplain Management Program                    | 0                        | 2,000,000                       | 2,000,000                      | 0                           | 2,000,000                   | 1,000,000                      | 0                           | 1,000,000                   | SF435                 |
| Forestry Health Management                       | 0                        | 100,000                         | 200,000                        | 0                           | 200,000                     | 100,000                        | 0                           | 100,000                     | SF435                 |
| Department of Natural Resources I/3 Distribution | 0                        | 0                               | 95,607                         | 0                           | 95,607                      | 95,607                         | 0                           | 95,607                      | HF603                 |
| <b>Total Natural Resources, Dept. of</b>         | <b>\$ 12,266,688</b>     | <b>\$ 14,616,700</b>            | <b>\$ 15,062,307</b>           | <b>\$ 0</b>                 | <b>\$ 15,062,307</b>        | <b>\$ 7,578,957</b>            | <b>\$ 0</b>                 | <b>\$ 7,578,957</b>         |                       |
| <b><u>Regents, Board of</u></b>                  |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Regents, Board of</b>                         |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| ISU - Veterinary Diagnostic Laboratory           | \$ 3,237,636             | \$ 3,237,636                    | \$ 3,762,636                   | \$ 0                        | \$ 3,762,636                | \$ 1,881,318                   | \$ 0                        | \$ 1,881,318                | SF435                 |
| Iowa Nutrient Management Center                  | 0                        | 0                               | 1,500,000                      | 0                           | 1,500,000                   | 750,000                        | 0                           | 750,000                     | SF435                 |
| <b>Total Regents, Board of</b>                   | <b>\$ 3,237,636</b>      | <b>\$ 3,237,636</b>             | <b>\$ 5,262,636</b>            | <b>\$ 0</b>                 | <b>\$ 5,262,636</b>         | <b>\$ 2,631,318</b>            | <b>\$ 0</b>                 | <b>\$ 2,631,318</b>         |                       |
| <b><u>Treasurer of State</u></b>                 |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Treasurer of State</b>                        |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Watershed Improvement Fund - GF                  | \$ 0                     | \$ 3,000,000                    | \$ 0                           | \$ 0                        | \$ 0                        | \$ 0                           | \$ 0                        | \$ 0                        | HF648                 |
| <b>Total Treasurer of State</b>                  | <b>\$ 0</b>              | <b>\$ 3,000,000</b>             | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 |                       |
| <b>Total Agriculture and Natural Resources</b>   | <b>\$ 32,287,828</b>     | <b>\$ 56,974,860</b>            | <b>\$ 40,824,631</b>           | <b>\$ 0</b>                 | <b>\$ 40,824,631</b>        | <b>\$ 23,672,201</b>           | <b>\$ 0</b>                 | <b>\$ 23,672,201</b>        |                       |

# Economic Development

## General Fund

|   | Actual<br>FY 2012<br>(1) | Estimated Net<br>FY 2013<br>(2) | Final Action<br>FY 2014<br>(3) | Item Veto<br>FY 2014<br>(4) | Net Final<br>FY 2014<br>(5) | Final Action<br>FY 2015<br>(6) | Item Veto<br>FY 2015<br>(7) | Net Final<br>FY 2015<br>(8) | Bill<br>Number<br>(9) |
|---|--------------------------|---------------------------------|--------------------------------|-----------------------------|-----------------------------|--------------------------------|-----------------------------|-----------------------------|-----------------------|
| <b><u>Cultural Affairs, Dept. of</u></b>        |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Cultural Affairs, Dept. of</b>               |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Administration Division                         | \$ 171,813               | \$ 171,813                      | \$ 171,813                     | \$ 0                        | \$ 171,813                  | \$ 85,907                      | \$ 0                        | \$ 85,907                   | SF430                 |
| Community Cultural Grants                       | 172,090                  | 172,090                         | 172,090                        | 0                           | 172,090                     | 86,045                         | 0                           | 86,045                      | SF430                 |
| Historical Division                             | 2,767,701                | 2,767,701                       | 3,167,701                      | 0                           | 3,167,701                   | 1,583,851                      | 0                           | 1,583,851                   | SF430                 |
| Historic Sites                                  | 426,398                  | 426,398                         | 426,398                        | 0                           | 426,398                     | 213,199                        | 0                           | 213,199                     | SF430                 |
| Arts Division                                   | 933,764                  | 1,133,764                       | 1,233,764                      | 0                           | 1,233,764                   | 616,882                        | 0                           | 616,882                     | SF430                 |
| Great Places                                    | 150,000                  | 150,000                         | 150,000                        | 0                           | 150,000                     | 75,000                         | 0                           | 75,000                      | SF430                 |
| Archiving Former Governor's Papers              | 65,933                   | 65,933                          | 65,933                         | 0                           | 65,933                      | 32,967                         | 0                           | 32,967                      | SF430                 |
| Records Center Rent                             | 227,243                  | 227,243                         | 227,243                        | 0                           | 227,243                     | 113,622                        | 0                           | 113,622                     | SF430                 |
| Battle Flag Stabilization                       | 60,000                   | 60,000                          | 94,000                         | 0                           | 94,000                      | 47,000                         | 0                           | 47,000                      | SF430                 |
| Vicksburg National Military Park                | 320,000                  | 0                               | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | Stnd                  |
| Department of Cultural Affairs I/3 Distribution | 0                        | 0                               | 5,069                          | 0                           | 5,069                       | 5,069                          | 0                           | 5,069                       | HF603                 |
| <b>Total Cultural Affairs, Dept. of</b>         | <b>\$ 5,294,942</b>      | <b>\$ 5,174,942</b>             | <b>\$ 5,714,011</b>            | <b>\$ 0</b>                 | <b>\$ 5,714,011</b>         | <b>\$ 2,859,542</b>            | <b>\$ 0</b>                 | <b>\$ 2,859,542</b>         |                       |
| <b><u>Economic Development Authority</u></b>    |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Economic Development Authority</b>           |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Economic Development Appropriation              | \$ 9,783,424             | \$ 9,783,424                    | \$ 15,468,965                  | \$ 0                        | \$ 15,468,965               | \$ 7,734,483                   | \$ 0                        | \$ 7,734,483                | SF430                 |
| World Food Prize                                | 500,000                  | 750,000                         | 800,000                        | 0                           | 800,000                     | 400,000                        | 0                           | 400,000                     | SF430                 |
| Iowa Comm. Volunteer Ser.-Promise               | 178,133                  | 178,133                         | 178,133                        | 0                           | 178,133                     | 89,067                         | 0                           | 89,067                      | SF430                 |
| Councils of Governments (COGs) Assistance       | 0                        | 0                               | 175,000                        | 0                           | 175,000                     | 87,500                         | 0                           | 87,500                      | SF430                 |
| Employee Stock Ownership Plan Assist            | 0                        | 500,000                         | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF648                 |
| Economic Development Authority I/3 Distribution | 0                        | 0                               | 47,407                         | 0                           | 47,407                      | 47,407                         | 0                           | 47,407                      | HF603                 |
| Manufacturing Innovation Regional Hub           | 0                        | 500,000                         | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF648                 |
| CV TechWorks Advanced Manufacturing             | 0                        | 3,500,000                       | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF648                 |
| <b>Total Economic Development Authority</b>     | <b>\$ 10,461,557</b>     | <b>\$ 15,211,557</b>            | <b>\$ 16,669,505</b>           | <b>\$ 0</b>                 | <b>\$ 16,669,505</b>        | <b>\$ 8,358,457</b>            | <b>\$ 0</b>                 | <b>\$ 8,358,457</b>         |                       |
| <b><u>Regents, Board of</u></b>                 |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Regents, Board of</b>                        |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| ISU - Economic Development                      | \$ 2,424,302             | \$ 2,424,302                    | \$ 0                           | \$ 0                        | \$ 0                        | \$ 0                           | \$ 0                        | \$ 0                        | SF430                 |
| UI - Economic Development                       | 209,279                  | 209,279                         | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | SF430                 |
| UNI - Economic Development                      | 574,716                  | 574,716                         | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | SF430                 |
| ISU Bioeconomy Initiative                       | 0                        | 7,500,000                       | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF648                 |
| <b>Total Regents, Board of</b>                  | <b>\$ 3,208,297</b>      | <b>\$ 10,708,297</b>            | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 |                       |



## Economic Development General Fund

|   | Actual<br>FY 2012<br><u>(1)</u> | Estimated Net<br>FY 2013<br><u>(2)</u> | Final Action<br>FY 2014<br><u>(3)</u> | Item Veto<br>FY 2014<br><u>(4)</u> | Net Final<br>FY 2014<br><u>(5)</u> | Final Action<br>FY 2015<br><u>(6)</u> | Item Veto<br>FY 2015<br><u>(7)</u> | Net Final<br>FY 2015<br><u>(8)</u> | Bill<br>Number<br><u>(9)</u> |
|---|---------------------------------|--|---------------------------------------|------------------------------------|------------------------------------|---------------------------------------|------------------------------------|------------------------------------|------------------------------|
| <b><u>Iowa Finance Authority</u></b>            |                                 |  |                                       |                                    |                                    |                                       |                                    |                                    |                              |
| <b>Iowa Finance Authority</b>                   |                                 |  |                                       |                                    |                                    |                                       |                                    |                                    |                              |
| Rent Subsidy Program                            | \$ 658,000                      | \$ 658,000                             | \$ 658,000                            | \$ 0                               | \$ 658,000                         | \$ 329,000                            | \$ 0                               | \$ 329,000                         | SF430                        |
| Hills & Dales                                   | 100,000                         | 0                                      | 0                                     | 0                                  | 0                                  | 0                                     | 0                                  | 0                                  | Std                          |
| <b>Total Iowa Finance Authority</b>             | <b>\$ 758,000</b>               | <b>\$ 658,000</b>                      | <b>\$ 658,000</b>                     | <b>\$ 0</b>                        | <b>\$ 658,000</b>                  | <b>\$ 329,000</b>                     | <b>\$ 0</b>                        | <b>\$ 329,000</b>                  |                              |
| <b><u>Public Employment Relations Board</u></b> |                                 |  |                                       |                                    |                                    |                                       |                                    |                                    |                              |
| <b>Public Employment Relations</b>              |                                 |  |                                       |                                    |                                    |                                       |                                    |                                    |                              |
| General Office                                  | \$ 1,057,871                    | \$ 1,278,426                           | \$ 1,341,926                          | \$ 0                               | \$ 1,341,926                       | \$ 670,963                            | \$ 0                               | \$ 670,963                         | SF430                        |
| Public Employ Relations Brd I/3 Distribution    | 0                               | 0                                      | 526                                   | 0                                  | 526                                | 526                                   | 0                                  | 526                                | HF603                        |
| <b>Total Public Employment Relations Board</b>  | <b>\$ 1,057,871</b>             | <b>\$ 1,278,426</b>                    | <b>\$ 1,342,452</b>                   | <b>\$ 0</b>                        | <b>\$ 1,342,452</b>                | <b>\$ 671,489</b>                     | <b>\$ 0</b>                        | <b>\$ 671,489</b>                  |                              |
| <b><u>Iowa Workforce Development</u></b>        |                                 |  |                                       |                                    |                                    |                                       |                                    |                                    |                              |
| <b>Iowa Workforce Development</b>               |                                 |  |                                       |                                    |                                    |                                       |                                    |                                    |                              |
| Labor Services Division                         | \$ 3,495,440                    | \$ 3,495,440                           | \$ 3,548,720                          | \$ 0                               | \$ 3,548,720                       | \$ 1,774,360                          | \$ 0                               | \$ 1,774,360                       | SF430                        |
| Workers' Compensation Division                  | 2,949,044                       | 3,262,044                              | 3,259,044                             | 0                                  | 3,259,044                          | 1,629,522                             | 0                                  | 1,629,522                          | SF430                        |
| Operations - Field Offices                      | 8,671,352                       | 9,179,413                              | 9,179,413                             | 0                                  | 9,179,413                          | 4,589,707                             | 0                                  | 4,589,707                          | SF430                        |
| Offender Reentry Program                        | 284,464                         | 284,464                                | 284,464                               | 0                                  | 284,464                            | 142,232                               | 0                                  | 142,232                            | SF430                        |
| Employee Misclassification Program              | 451,458                         | 451,458                                | 451,458                               | 0                                  | 451,458                            | 225,729                               | 0                                  | 225,729                            | SF430                        |
| Workforce Development I/3 Distribution          | 0                               | 0                                      | 274,819                               | 0                                  | 274,819                            | 274,819                               | 0                                  | 274,819                            | HF603                        |
| <b>Total Iowa Workforce Development</b>         | <b>\$ 15,851,758</b>            | <b>\$ 16,672,819</b>                   | <b>\$ 16,997,918</b>                  | <b>\$ 0</b>                        | <b>\$ 16,997,918</b>               | <b>\$ 8,636,369</b>                   | <b>\$ 0</b>                        | <b>\$ 8,636,369</b>                |                              |
| <b>Total Economic Development</b>               | <b>\$ 36,632,425</b>            | <b>\$ 49,704,041</b>                   | <b>\$ 41,381,886</b>                  | <b>\$ 0</b>                        | <b>\$ 41,381,886</b>               | <b>\$ 20,854,857</b>                  | <b>\$ 0</b>                        | <b>\$ 20,854,857</b>               |                              |

## Education General Fund

|   | Actual<br>FY 2012<br>(1) | Estimated Net<br>FY 2013<br>(2) | Final Action<br>FY 2014<br>(3) | Item Veto<br>FY 2014<br>(4) | Net Final<br>FY 2014<br>(5) | Final Action<br>FY 2015<br>(6) | Item Veto<br>FY 2015<br>(7) | Net Final<br>FY 2015<br>(8) | Bill<br>Number<br>(9) |
|---|--------------------------|---------------------------------|--------------------------------|-----------------------------|-----------------------------|--------------------------------|-----------------------------|-----------------------------|-----------------------|
| <b>Blind, Dept. for the</b>                     |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Department for the Blind</b>                 |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Department for the Blind                        | \$ 1,691,815             | \$ 1,691,815                    | \$ 2,041,815                   | \$ 0                        | \$ 2,041,815                | \$ 1,020,908                   | \$ 0                        | \$ 1,020,908                | HF604                 |
| Newsline for the Blind                          | 50,000                   | 50,000                          | 50,000                         | 0                           | 50,000                      | 25,000                         | 0                           | 25,000                      | HF604                 |
| Department for the Blind I/3 Distribution       | 0                        | 0                               | 6,543                          | 0                           | 6,543                       | 6,543                          | 0                           | 6,543                       | HF603                 |
| <b>Total Blind, Dept. for the</b>               | <b>\$ 1,741,815</b>      | <b>\$ 1,741,815</b>             | <b>\$ 2,098,358</b>            | <b>\$ 0</b>                 | <b>\$ 2,098,358</b>         | <b>\$ 1,052,451</b>            | <b>\$ 0</b>                 | <b>\$ 1,052,451</b>         |                       |
| <b>College Aid Commission</b>                   |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>College Student Aid Comm.</b>                |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| College Aid Commission                          | \$ 232,943               | \$ 232,943                      | \$ 232,943                     | \$ 0                        | \$ 232,943                  | \$ 116,472                     | \$ 0                        | \$ 116,472                  | HF604                 |
| Iowa Grants                                     | 791,177                  | 791,177                         | 791,177                        | 0                           | 791,177                     | 395,588                        | 0                           | 395,588                     | HF604                 |
| Health Care Prof Recruitment                    | 325,973                  | 325,973                         | 400,973                        | 0                           | 400,973                     | 200,487                        | 0                           | 200,487                     | HF604                 |
| National Guard Benefits Program                 | 4,486,233                | 4,800,233                       | 5,100,233                      | 0                           | 5,100,233                   | 2,550,116                      | 0                           | 2,550,116                   | HF604                 |
| Teacher Shortage Loan Forgiveness               | 392,452                  | 392,452                         | 392,452                        | 0                           | 392,452                     | 196,226                        | 0                           | 196,226                     | HF604                 |
| All Iowa Opportunity Foster Care Grant Program  | 554,057                  | 554,057                         | 554,057                        | 0                           | 554,057                     | 277,029                        | 0                           | 277,029                     | HF604                 |
| All Iowa Opportunity Scholarships               | 2,240,854                | 2,240,854                       | 2,240,854                      | 0                           | 2,240,854                   | 1,120,427                      | 0                           | 1,120,427                   | HF604                 |
| Nurse & Nurse Educator Loan Program             | 80,852                   | 80,852                          | 80,852                         | 0                           | 80,852                      | 40,426                         | 0                           | 40,426                      | HF604                 |
| Barber & Cosmetology Tuition Grant Program      | 36,938                   | 36,938                          | 36,938                         | 0                           | 36,938                      | 18,469                         | 0                           | 18,469                      | HF604                 |
| Skilled Workforce Shortage Tuition Grant Prog.  | 0                        | 5,000,000                       | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF604                 |
| Rural Primary Care Loan Repayment               | 0                        | 0                               | 1,600,000                      | 0                           | 1,600,000                   | 800,000                        | 0                           | 800,000                     | HF604                 |
| Tuition Grant Program - Standing                | 43,513,448               | 45,513,448                      | 46,513,448                     | 0                           | 46,513,448                  | 23,256,724                     | 0                           | 23,256,724                  | HF604                 |
| Tuition Grant - For-Profit                      | 4,000,000                | 2,500,000                       | 2,500,000                      | 0                           | 2,500,000                   | 1,250,000                      | 0                           | 1,250,000                   | HF604                 |
| Vocational Technical Tuition Grant              | 2,250,185                | 2,250,185                       | 2,250,185                      | 0                           | 2,250,185                   | 1,125,092                      | 0                           | 1,125,092                   | HF604                 |
| College Student Aid Commission I/3 Distribution | 0                        | 0                               | 17,166                         | 0                           | 17,166                      | 17,166                         | 0                           | 17,166                      | HF603                 |
| Rural Nurse/PA Loan Repayment Program           | 0                        | 0                               | 400,000                        | 0                           | 400,000                     | 200,000                        | 0                           | 200,000                     | HF604                 |
| Tuition Grant Program (SF 452)                  | 0                        | 0                               | 500,000                        | 0                           | 500,000                     | 0                              | 0                           | 0                           | SF452                 |
| <b>Total College Aid Commission</b>             | <b>\$ 58,905,112</b>     | <b>\$ 64,719,112</b>            | <b>\$ 63,611,278</b>           | <b>\$ 0</b>                 | <b>\$ 63,611,278</b>        | <b>\$ 31,564,222</b>           | <b>\$ 0</b>                 | <b>\$ 31,564,222</b>        |                       |

# Education General Fund

|   | Actual<br>FY 2012<br>(1) | Estimated Net<br>FY 2013<br>(2) | Final Action<br>FY 2014<br>(3) | Item Veto<br>FY 2014<br>(4) | Net Final<br>FY 2014<br>(5) | Final Action<br>FY 2015<br>(6) | Item Veto<br>FY 2015<br>(7) | Net Final<br>FY 2015<br>(8) | Bill<br>Number<br>(9) |
|---|--------------------------|---------------------------------|--------------------------------|-----------------------------|-----------------------------|--------------------------------|-----------------------------|-----------------------------|-----------------------|
| <b>Education, Dept. of</b>                  |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Education, Dept. of</b>                  |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Administration                              | \$ 5,913,812             | \$ 5,913,812                    | \$ 6,088,812                   | \$ 0                        | \$ 6,088,812                | \$ 3,044,406                   | \$ 0                        | \$ 3,044,406                | HF604                 |
| Vocational Education Administration         | 449,276                  | 598,197                         | 598,197                        | 0                           | 598,197                     | 299,099                        | 0                           | 299,099                     | HF604                 |
| State Library                               | 1,209,619                | 2,215,063                       | 2,715,063                      | 0                           | 2,715,063                   | 1,357,532                      | 0                           | 1,357,532                   | HF604                 |
| State Library - Enrich Iowa                 | 1,674,227                | 2,174,228                       | 2,524,228                      | 0                           | 2,524,228                   | 1,262,114                      | 0                           | 1,262,114                   | HF604                 |
| State Library - Library Service Areas       | 1,005,444                | 0                               | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF604                 |
| Vocational Education Secondary              | 2,630,134                | 2,630,134                       | 2,630,134                      | 0                           | 2,630,134                   | 1,315,067                      | 0                           | 1,315,067                   | HF604                 |
| Food Service                                | 2,176,797                | 2,176,797                       | 2,176,797                      | 0                           | 2,176,797                   | 1,088,399                      | 0                           | 1,088,399                   | HF604                 |
| ECI General Aid (SRG)                       | 5,386,113                | 5,386,113                       | 5,386,113                      | 0                           | 5,386,113                   | 2,693,056                      | 0                           | 2,693,056                   | HF604                 |
| ECI Preschool Tuition Assistance (SRG)      | 5,428,877                | 5,428,877                       | 5,428,877                      | 0                           | 5,428,877                   | 2,714,438                      | 0                           | 2,714,438                   | HF604                 |
| ECI Family Support and Parent Ed (SRG)      | 12,364,434               | 12,364,434                      | 12,364,434                     | 0                           | 12,364,434                  | 6,182,217                      | 0                           | 6,182,217                   | HF604                 |
| Special Ed. Services Birth to 3             | 1,721,400                | 1,721,400                       | 1,721,400                      | 0                           | 1,721,400                   | 860,700                        | 0                           | 860,700                     | HF604                 |
| Early Head Start                            | 0                        | 0                               | 400,000                        | 0                           | 400,000                     | 200,000                        | 0                           | 200,000                     | HF604                 |
| Nonpublic Textbook Services                 | 560,214                  | 560,214                         | 600,214                        | 0                           | 600,214                     | 300,107                        | 0                           | 300,107                     | HF604                 |
| Core Curriculum                             | 1,000,000                | 2,000,000                       | 1,000,000                      | 0                           | 1,000,000                   | 500,000                        | 0                           | 500,000                     | HF604/HF648           |
| Student Achievement/Teacher Quality         | 4,785,000                | 4,785,000                       | 6,307,351                      | 0                           | 6,307,351                   | 3,153,675                      | 0                           | 3,153,675                   | HF604                 |
| Jobs For America's Grads                    | 40,000                   | 540,000                         | 670,000                        | 0                           | 670,000                     | 335,000                        | 0                           | 335,000                     | HF604                 |
| Education Reform                            | 0                        | 0                               | 6,840,000                      | 0                           | 6,840,000                   | 3,420,000                      | 0                           | 3,420,000                   | HF604                 |
| Early Literacy                              | 0                        | 0                               | 8,000,000                      | 0                           | 8,000,000                   | 4,000,000                      | 0                           | 4,000,000                   | HF604                 |
| Iowa Reading Research Center                | 0                        | 2,669,000                       | 1,331,000                      | 0                           | 1,331,000                   | 665,500                        | 0                           | 665,500                     | HF604/HF648           |
| Competency-Based Education                  | 0                        | 0                               | 425,000                        | 0                           | 425,000                     | 212,500                        | 0                           | 212,500                     | HF604                 |
| Midwestern Higher Education Compact         | 100,000                  | 100,000                         | 100,000                        | 0                           | 100,000                     | 50,000                         | 0                           | 50,000                      | HF604                 |
| Community Colleges General Aid              | 163,774,647              | 177,274,647                     | 193,274,647                    | 0                           | 193,274,647                 | 96,637,323                     | 0                           | 96,637,323                  | HF604                 |
| Community College Salary Increase           | 500,000                  | 500,000                         | 500,000                        | 0                           | 500,000                     | 250,000                        | 0                           | 250,000                     | HF604                 |
| Gap Tuition Assistance Fund                 | 0                        | 2,000,000                       | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF604                 |
| Workforce Training and Econ. Develop. Funds | 5,000,000                | 8,000,000                       | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF604                 |
| Iowa Learning Online Initiative             | 0                        | 0                               | 0                              | 0                           | 0                           | 1,500,000                      | 0                           | 1,500,000                   | HF215                 |
| Department of Education I/3 Distribution    | 0                        | 0                               | 215,235                        | 0                           | 215,235                     | 215,235                        | 0                           | 215,235                     | HF603                 |
| <b>Total Education, Dept. of</b>            | <b>\$ 215,719,994</b>    | <b>\$ 239,037,916</b>           | <b>\$ 261,297,502</b>          | <b>\$ 0</b>                 | <b>\$ 261,297,502</b>       | <b>\$ 132,256,368</b>          | <b>\$ 0</b>                 | <b>\$ 132,256,368</b>       |                       |
| <b>Vocational Rehabilitation</b>            |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Vocational Rehabilitation                   | \$ 4,963,168             | \$ 4,963,168                    | \$ 5,113,168                   | \$ 0                        | \$ 5,113,168                | \$ 2,556,584                   | \$ 0                        | \$ 2,556,584                | HF604                 |
| Independent Living                          | 39,128                   | 39,128                          | 39,128                         | 0                           | 39,128                      | 19,564                         | 0                           | 19,564                      | HF604                 |
| Entrepreneurs with Disabilities Program     | 145,535                  | 145,535                         | 145,535                        | 0                           | 145,535                     | 72,768                         | 0                           | 72,768                      | HF604                 |
| Independent Living Center Grant             | 40,294                   | 40,294                          | 40,294                         | 0                           | 40,294                      | 20,147                         | 0                           | 20,147                      | HF604                 |
| Vocational Rehabilitation I/3 Distribution  | 0                        | 0                               | 33,032                         | 0                           | 33,032                      | 33,032                         | 0                           | 33,032                      | HF603                 |
| <b>Total Vocational Rehabilitation</b>      | <b>\$ 5,188,125</b>      | <b>\$ 5,188,125</b>             | <b>\$ 5,371,157</b>            | <b>\$ 0</b>                 | <b>\$ 5,371,157</b>         | <b>\$ 2,702,095</b>            | <b>\$ 0</b>                 | <b>\$ 2,702,095</b>         |                       |

## Education General Fund

|   | Actual<br>FY 2012<br>(1) | Estimated Net<br>FY 2013<br>(2) | Final Action<br>FY 2014<br>(3) | Item Veto<br>FY 2014<br>(4) | Net Final<br>FY 2014<br>(5) | Final Action<br>FY 2015<br>(6) | Item Veto<br>FY 2015<br>(7) | Net Final<br>FY 2015<br>(8) | Bill<br>Number<br>(9) |
|---|--------------------------|---------------------------------|--------------------------------|-----------------------------|-----------------------------|--------------------------------|-----------------------------|-----------------------------|-----------------------|
| <b>Iowa Public Television</b>           |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Iowa Public Television                  | \$ 6,654,021             | \$ 6,969,021                    | \$ 7,443,096                   | \$ 0                        | \$ 7,443,096                | \$ 3,721,548                   | \$ 0                        | \$ 3,721,548                | HF604                 |
| Regional Telecom. Councils              | 992,913                  | 0                               | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF604                 |
| Iowa Public Television I/3 Distribution | 0                        | 0                               | 7,537                          | 0                           | 7,537                       | 7,537                          | 0                           | 7,537                       | HF603                 |
| <b>Total Iowa Public Television</b>     | <b>\$ 7,646,934</b>      | <b>\$ 6,969,021</b>             | <b>\$ 7,450,633</b>            | <b>\$ 0</b>                 | <b>\$ 7,450,633</b>         | <b>\$ 3,729,085</b>            | <b>\$ 0</b>                 | <b>\$ 3,729,085</b>         |                       |
| <b>Total Education, Dept. of</b>        | <b>\$ 228,555,053</b>    | <b>\$ 251,195,062</b>           | <b>\$ 274,119,292</b>          | <b>\$ 0</b>                 | <b>\$ 274,119,292</b>       | <b>\$ 138,687,548</b>          | <b>\$ 0</b>                 | <b>\$ 138,687,548</b>       |                       |

# Education

## General Fund

|   | Actual<br>FY 2012<br>(1) | Estimated Net<br>FY 2013<br>(2) | Final Action<br>FY 2014<br>(3) | Item Veto<br>FY 2014<br>(4) | Net Final<br>FY 2014<br>(5) | Final Action<br>FY 2015<br>(6) | Item Veto<br>FY 2015<br>(7) | Net Final<br>FY 2015<br>(8) | Bill<br>Number<br>(9) |
|---|--------------------------|---------------------------------|--------------------------------|-----------------------------|-----------------------------|--------------------------------|-----------------------------|-----------------------------|-----------------------|
| <b>Regents, Board of</b>                  |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Regents, Board of</b>                  |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Regent Board Office                       | \$ 1,065,005             | \$ 1,065,005                    | \$ 1,065,005                   | \$ 0                        | \$ 1,065,005                | \$ 532,502                     | \$ 0                        | \$ 532,502                  | HF604                 |
| GRA - SW Iowa Regents Resource Ctr        | 87,471                   | 87,471                          | 182,734                        | 0                           | 182,734                     | 91,367                         | 0                           | 91,367                      | HF604                 |
| GRA - Tri State Graduate Center           | 66,601                   | 66,601                          | 66,601                         | 0                           | 66,601                      | 33,301                         | 0                           | 33,301                      | HF604                 |
| GRA - Quad Cities Graduate Center         | 129,776                  | 129,776                         | 34,513                         | 0                           | 34,513                      | 17,257                         | 0                           | 17,257                      | HF604                 |
| IPR - Iowa Public Radio                   | 391,568                  | 391,568                         | 391,568                        | 0                           | 391,568                     | 195,784                        | 0                           | 195,784                     | HF604                 |
| University of Iowa - General              | 209,737,311              | 216,414,572                     | 222,041,351                    | 0                           | 222,041,351                 | 111,020,675                    | 0                           | 111,020,675                 | HF604                 |
| UI - Oakdale Campus                       | 2,186,558                | 2,186,558                       | 2,186,558                      | 0                           | 2,186,558                   | 1,093,279                      | 0                           | 1,093,279                   | HF604                 |
| UI - Hygienic Laboratory                  | 3,536,716                | 3,536,716                       | 4,402,615                      | 0                           | 4,402,615                   | 2,201,307                      | 0                           | 2,201,307                   | HF604                 |
| UI - Family Practice Program              | 1,788,265                | 1,788,265                       | 1,788,265                      | 0                           | 1,788,265                   | 894,132                        | 0                           | 894,132                     | HF604                 |
| UI - Specialized Children Health Services | 659,456                  | 659,456                         | 659,456                        | 0                           | 659,456                     | 329,728                        | 0                           | 329,728                     | HF604                 |
| UI - Iowa Cancer Registry                 | 149,051                  | 149,051                         | 149,051                        | 0                           | 149,051                     | 74,526                         | 0                           | 74,526                      | HF604                 |
| UI - Substance Abuse Consortium           | 55,529                   | 55,529                          | 55,529                         | 0                           | 55,529                      | 27,765                         | 0                           | 27,765                      | HF604                 |
| UI - Biocatalysis                         | 723,727                  | 723,727                         | 723,727                        | 0                           | 723,727                     | 361,863                        | 0                           | 361,863                     | HF604                 |
| UI - Primary Health Care                  | 648,930                  | 648,930                         | 648,930                        | 0                           | 648,930                     | 324,465                        | 0                           | 324,465                     | HF604                 |
| UI - Iowa Birth Defects Registry          | 38,288                   | 38,288                          | 38,288                         | 0                           | 38,288                      | 19,144                         | 0                           | 19,144                      | HF604                 |
| UI - Iowa Nonprofit Resource Center       | 162,539                  | 162,539                         | 162,539                        | 0                           | 162,539                     | 81,270                         | 0                           | 81,270                      | HF604                 |
| UI - IA Online Advanced Placement Acad.   | 481,849                  | 481,849                         | 481,849                        | 0                           | 481,849                     | 240,924                        | 0                           | 240,924                     | HF604                 |
| UI - Iowa Flood Center                    | 0                        | 1,500,000                       | 1,500,000                      | 0                           | 1,500,000                   | 750,000                        | 0                           | 750,000                     | HF604                 |
| Iowa State University - General           | 164,345,198              | 169,577,342                     | 173,986,353                    | 0                           | 173,986,353                 | 86,993,176                     | 0                           | 86,993,176                  | HF604                 |
| ISU - Agricultural Experiment Station     | 28,111,877               | 28,111,877                      | 28,111,877                     | 0                           | 28,111,877                  | 14,055,938                     | 0                           | 14,055,938                  | HF604                 |
| ISU - Cooperative Extension               | 17,936,722               | 17,936,722                      | 18,266,722                     | 0                           | 18,266,722                  | 9,133,361                      | 0                           | 9,133,361                   | HF604                 |
| ISU - Leopold Center                      | 397,417                  | 397,417                         | 397,417                        | 0                           | 397,417                     | 198,709                        | 0                           | 198,709                     | HF604                 |
| ISU - Livestock Disease Research          | 172,845                  | 172,845                         | 172,844                        | 0                           | 172,844                     | 86,422                         | 0                           | 86,422                      | HF604                 |
| University of Northern Iowa - General     | 74,734,586               | 81,113,859                      | 83,222,819                     | 0                           | 83,222,819                  | 41,611,409                     | 0                           | 41,611,409                  | HF604                 |
| UNI - Recycling and Reuse Center          | 175,256                  | 175,256                         | 175,256                        | 0                           | 175,256                     | 87,628                         | 0                           | 87,628                      | HF604                 |
| UNI - Math and Science Collaborative      | 1,734,656                | 4,700,000                       | 5,200,000                      | 0                           | 5,200,000                   | 2,600,000                      | 0                           | 2,600,000                   | HF604                 |
| UNI - Real Estate Education Program       | 125,302                  | 125,302                         | 125,302                        | 0                           | 125,302                     | 62,651                         | 0                           | 62,651                      | HF604                 |
| Iowa School for the Deaf                  | 8,679,964                | 8,853,563                       | 9,030,634                      | 0                           | 9,030,634                   | 4,515,317                      | 0                           | 4,515,317                   | HF604                 |
| Iowa Braille and Sight Saving School      | 3,618,931                | 3,691,310                       | 3,765,136                      | 0                           | 3,765,136                   | 1,882,568                      | 0                           | 1,882,568                   | HF604                 |
| ISD/IBS - Tuition and Transportation      | 11,763                   | 11,763                          | 11,763                         | 0                           | 11,763                      | 5,882                          | 0                           | 5,882                       | HF604                 |
| ISD/IBS - Licensed Classroom Teachers     | 82,049                   | 82,049                          | 82,049                         | 0                           | 82,049                      | 41,025                         | 0                           | 41,025                      | HF604                 |
| Board of Regents I/3 Distribution         | 0                        | 0                               | 29,709                         | 0                           | 29,709                      | 29,709                         | 0                           | 29,709                      | HF603                 |
| UNI In-State Funding Supplemental         | 0                        | 10,000,000                      | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF648                 |
| <b>Total Regents, Board of</b>            | <b>\$ 522,035,206</b>    | <b>\$ 555,035,206</b>           | <b>\$ 559,156,460</b>          | <b>\$ 0</b>                 | <b>\$ 559,156,460</b>       | <b>\$ 279,593,084</b>          | <b>\$ 0</b>                 | <b>\$ 279,593,084</b>       |                       |
| <b>Total Education</b>                    | <b>\$ 811,237,186</b>    | <b>\$ 872,691,195</b>           | <b>\$ 898,985,388</b>          | <b>\$ 0</b>                 | <b>\$ 898,985,388</b>       | <b>\$ 450,897,305</b>          | <b>\$ 0</b>                 | <b>\$ 450,897,305</b>       |                       |

# Health and Human Services

## General Fund

|  | Actual<br>FY 2012<br>(1) | Estimated Net<br>FY 2013<br>(2) | Final Action<br>FY 2014<br>(3) | Item Veto<br>FY 2014<br>(4) | Net Final<br>FY 2014<br>(5) | Final Action<br>FY 2015<br>(6) | Item Veto<br>FY 2015<br>(7) | Net Final<br>FY 2015<br>(8) | Bill<br>Number<br>(9) |
|--|--------------------------|---------------------------------|--------------------------------|-----------------------------|-----------------------------|--------------------------------|-----------------------------|-----------------------------|-----------------------|
| <b><u>Aging, Dept. on</u></b>                |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Aging, Dept. on</b>                       |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Aging Programs                               | \$ 10,302,577            | \$ 10,342,086                   | \$ 10,600,379                  | \$ 0                        | \$ 10,600,379               | \$ 5,300,190                   | \$ 0                        | \$ 5,300,190                | SF446                 |
| Department of Aging I/3 Distribution         | 0                        | 0                               | 5,687                          | 0                           | 5,687                       | 5,687                          | 0                           | 5,687                       | HF603                 |
| Office LTC Resident Advocate                 | 0                        | 0                               | 1,021,707                      | 0                           | 1,021,707                   | 510,854                        | 0                           | 510,854                     | SF446                 |
| <b>Total Aging, Dept. on</b>                 | <b>\$ 10,302,577</b>     | <b>\$ 10,342,086</b>            | <b>\$ 11,627,773</b>           | <b>\$ 0</b>                 | <b>\$ 11,627,773</b>        | <b>\$ 5,816,731</b>            | <b>\$ 0</b>                 | <b>\$ 5,816,731</b>         |                       |
| <b><u>Public Health, Dept. of</u></b>        |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Public Health, Dept. of</b>               |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Addictive Disorders                          | \$ 23,503,190            | \$ 23,863,690                   | \$ 27,163,690                  | \$ 0                        | \$ 27,163,690               | \$ 13,581,845                  | \$ 0                        | \$ 13,581,845               | SF446                 |
| Healthy Children and Families                | 2,594,270                | 2,603,559                       | 3,653,559                      | 0                           | 3,653,559                   | 1,826,780                      | 0                           | 1,826,780                   | SF446                 |
| Chronic Conditions                           | 3,361,656                | 3,905,429                       | 5,080,692                      | 0                           | 5,080,692                   | 2,540,346                      | 0                           | 2,540,346                   | SF446                 |
| Community Capacity                           | 4,235,166                | 4,869,980                       | 8,562,617                      | 0                           | 8,562,617                   | 4,281,309                      | 0                           | 4,281,309                   | SF446                 |
| Healthy Aging                                | 7,297,142                | 7,297,142                       | 7,297,142                      | 0                           | 7,297,142                   | 3,648,571                      | 0                           | 3,648,571                   | SF446                 |
| Environmental Hazards                        | 813,777                  | 803,870                         | 803,870                        | 0                           | 803,870                     | 401,935                        | 0                           | 401,935                     | SF446                 |
| Infectious Diseases                          | 1,345,847                | 1,335,155                       | 1,335,155                      | 0                           | 1,335,155                   | 667,578                        | 0                           | 667,578                     | SF446                 |
| Public Protection                            | 2,776,232                | 2,779,127                       | 3,278,771                      | 0                           | 3,278,771                   | 1,639,386                      | 0                           | 1,639,386                   | SF446                 |
| Resource Management                          | 819,554                  | 804,054                         | 804,054                        | 0                           | 804,054                     | 402,027                        | 0                           | 402,027                     | SF446                 |
| Vision Screening                             | 100,000                  | 0                               | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | SF446                 |
| Iowa Youth Suicide Prevention                | 0                        | 50,000                          | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | SF446                 |
| Department of Public Health I/3 Distribution | 0                        | 0                               | 51,018                         | 0                           | 51,018                      | 51,018                         | 0                           | 51,018                      | HF603                 |
| <b>Total Public Health, Dept. of</b>         | <b>\$ 46,846,834</b>     | <b>\$ 48,312,006</b>            | <b>\$ 58,030,568</b>           | <b>\$ 0</b>                 | <b>\$ 58,030,568</b>        | <b>\$ 29,040,795</b>           | <b>\$ 0</b>                 | <b>\$ 29,040,795</b>        |                       |
| <b><u>Veterans Affairs, Dept. of</u></b>     |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Veterans Affairs, Department of</b>       |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| General Administration                       | \$ 998,832               | \$ 1,025,819                    | \$ 1,093,508                   | \$ 0                        | \$ 1,093,508                | \$ 546,754                     | \$ 0                        | \$ 546,754                  | SF446                 |
| War Orphans Educational Assistance           | 12,416                   | 12,416                          | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | SF446                 |
| Vets Home Ownership Program                  | 0                        | 1,600,000                       | 1,600,000                      | 0                           | 1,600,000                   | 800,000                        | 0                           | 800,000                     | SF446                 |
| Veterans County Grants                       | 990,000                  | 990,000                         | 990,000                        | 0                           | 990,000                     | 495,000                        | 0                           | 495,000                     | SF446                 |
| Veteran's Affairs I/3 Distribution           | 0                        | 0                               | 2,443                          | 0                           | 2,443                       | 2,443                          | 0                           | 2,443                       | HF603                 |
| <b>Total Veterans Affairs, Department of</b> | <b>\$ 2,001,248</b>      | <b>\$ 3,628,235</b>             | <b>\$ 3,685,951</b>            | <b>\$ 0</b>                 | <b>\$ 3,685,951</b>         | <b>\$ 1,844,197</b>            | <b>\$ 0</b>                 | <b>\$ 1,844,197</b>         |                       |

## Health and Human Services General Fund

|  | Actual<br>FY 2012<br>(1) | Estimated Net<br>FY 2013<br>(2) | Final Action<br>FY 2014<br>(3) | Item Veto<br>FY 2014<br>(4) | Net Final<br>FY 2014<br>(5) | Final Action<br>FY 2015<br>(6) | Item Veto<br>FY 2015<br>(7) | Net Final<br>FY 2015<br>(8) | Bill<br>Number<br>(9) |
|--|--------------------------|---------------------------------|--------------------------------|-----------------------------|-----------------------------|--------------------------------|-----------------------------|-----------------------------|-----------------------|
| <b>Veterans Affairs, Dept. of</b>            |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Iowa Veterans Home                           | \$ 8,952,151             | \$ 8,025,714                    | \$ 7,525,714                   | \$ 0                        | \$ 7,525,714                | \$ 3,762,857                   | \$ 0                        | \$ 3,762,857                | SF446                 |
| Iowa Veteran's Home I/3 Distribution         | 0                        | 0                               | 69,282                         | 0                           | 69,282                      | 69,282                         | 0                           | 69,282                      | HF603                 |
| <b>Total Veterans Affairs, Dept. of</b>      | <b>\$ 8,952,151</b>      | <b>\$ 8,025,714</b>             | <b>\$ 7,594,996</b>            | <b>\$ 0</b>                 | <b>\$ 7,594,996</b>         | <b>\$ 3,832,139</b>            | <b>\$ 0</b>                 | <b>\$ 3,832,139</b>         |                       |
| <b>Total Veterans Affairs, Dept. of</b>      | <b>\$ 10,953,399</b>     | <b>\$ 11,653,949</b>            | <b>\$ 11,280,947</b>           | <b>\$ 0</b>                 | <b>\$ 11,280,947</b>        | <b>\$ 5,676,336</b>            | <b>\$ 0</b>                 | <b>\$ 5,676,336</b>         |                       |
| <b>Human Services, Dept. of</b>              |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Assistance</b>                            |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Family Investment Program/JOBS               | \$ 50,171,027            | \$ 48,397,214                   | \$ 48,437,214                  | \$ 0                        | \$ 48,437,214               | \$ 24,218,607                  | \$ 0                        | \$ 24,218,607               | SF446                 |
| Medical Assistance                           | 903,493,421              | 975,993,421                     | 1,143,810,311                  | 0                           | 1,143,810,311               | 1,143,810,311                  | 0                           | 1,143,810,311               | SF446                 |
| Medical Contracts                            | 0                        | 5,791,994                       | 12,291,569                     | 0                           | 12,291,569                  | 6,145,785                      | 0                           | 6,145,785                   | SF446                 |
| State Supplementary Assistance               | 16,850,747               | 15,450,747                      | 16,512,174                     | 0                           | 16,512,174                  | 8,256,087                      | 0                           | 8,256,087                   | SF446                 |
| State Children's Health Insurance            | 32,806,102               | 36,806,102                      | 36,806,102                     | 0                           | 36,806,102                  | 18,403,051                     | 0                           | 18,403,051                  | SF446                 |
| Child Care Assistance                        | 53,237,662               | 62,264,342                      | 62,709,794                     | 0                           | 62,709,794                  | 31,354,897                     | 0                           | 31,354,897                  | SF446                 |
| Child and Family Services                    | 82,830,163               | 81,231,561                      | 91,283,920                     | 0                           | 91,283,920                  | 45,641,960                     | 0                           | 45,641,960                  | SF446                 |
| Adoption Subsidy                             | 33,266,591               | 37,743,429                      | 40,729,282                     | 0                           | 40,729,282                  | 20,364,641                     | 0                           | 20,364,641                  | SF446                 |
| Family Support Subsidy                       | 1,167,998                | 1,096,784                       | 1,092,955                      | 0                           | 1,092,955                   | 546,478                        | 0                           | 546,478                     | SF446                 |
| Connors Training                             | 33,622                   | 33,622                          | 33,622                         | 0                           | 33,622                      | 16,811                         | 0                           | 16,811                      | SF446                 |
| MI/MR/DD State Cases                         | 12,169,482               | 11,150,820                      | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | SF446                 |
| MH/DD Community Services                     | 14,211,100               | 14,211,100                      | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | SF446                 |
| Volunteers                                   | 84,660                   | 84,660                          | 84,660                         | 0                           | 84,660                      | 42,330                         | 0                           | 42,330                      | SF446                 |
| MH/DD Growth Factor                          | 54,697,893               | 74,697,893                      | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | SF446                 |
| Food Bank Assistance                         | 0                        | 1,000,000                       | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF648                 |
| MH Property Tax Relief                       | 81,199,911               | 81,199,911                      | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | SF446                 |
| Mental Health Redesign                       | 0                        | 40,000,000                      | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | SF446                 |
| Human Services Assistance Payments I/3 Dist. | 0                        | 0                               | 581,192                        | 0                           | 581,192                     | 581,192                        | 0                           | 581,192                     | HF603                 |
| Mental Health Redesign Equalization          | 0                        | 0                               | 29,820,478                     | 0                           | 29,820,478                  | 0                              | 0                           | 0                           | SF452/HF648           |
| <b>Total Assistance</b>                      | <b>\$ 1,336,220,379</b>  | <b>\$ 1,487,153,600</b>         | <b>\$ 1,484,193,273</b>        | <b>\$ 0</b>                 | <b>\$ 1,484,193,273</b>     | <b>\$ 1,299,382,150</b>        | <b>\$ 0</b>                 | <b>\$ 1,299,382,150</b>     |                       |
| <b>Toledo Juvenile Home</b>                  |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Toledo Juvenile Home                         | \$ 8,258,251             | \$ 8,297,765                    | \$ 8,859,355                   | \$ 0                        | \$ 8,859,355                | \$ 4,429,678                   | \$ 0                        | \$ 4,429,678                | SF446                 |
| Human Services - Toledo I/3 Distribution     | 0                        | 0                               | 7,766                          | 0                           | 7,766                       | 7,766                          | 0                           | 7,766                       | HF603                 |
| <b>Total Toledo Juvenile Home</b>            | <b>\$ 8,258,251</b>      | <b>\$ 8,297,765</b>             | <b>\$ 8,867,121</b>            | <b>\$ 0</b>                 | <b>\$ 8,867,121</b>         | <b>\$ 4,437,444</b>            | <b>\$ 0</b>                 | <b>\$ 4,437,444</b>         |                       |
| <b>Eldora Training School</b>                |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Eldora Training School                       | \$ 10,638,677            | \$ 10,680,143                   | \$ 11,256,969                  | \$ 0                        | \$ 11,256,969               | \$ 5,628,485                   | \$ 0                        | \$ 5,628,485                | SF446                 |
| Human Services - Eldora I/3 Distribution     | 0                        | 0                               | 11,233                         | 0                           | 11,233                      | 11,233                         | 0                           | 11,233                      | HF603                 |
| <b>Total Eldora Training School</b>          | <b>\$ 10,638,677</b>     | <b>\$ 10,680,143</b>            | <b>\$ 11,268,202</b>           | <b>\$ 0</b>                 | <b>\$ 11,268,202</b>        | <b>\$ 5,639,718</b>            | <b>\$ 0</b>                 | <b>\$ 5,639,718</b>         |                       |

## Health and Human Services General Fund

|  | Actual<br>FY 2012    | Estimated Net<br>FY 2013 | Final Action<br>FY 2014 | Item Veto<br>FY 2014 | Net Final<br>FY 2014 | Final Action<br>FY 2015 | Item Veto<br>FY 2015 | Net Final<br>FY 2015 | Bill<br>Number |
|--|----------------------|--------------------------|-------------------------|----------------------|----------------------|-------------------------|----------------------|----------------------|----------------|
|  | (1)                  | (2)                      | (3)                     | (4)                  | (5)                  | (6)                     | (7)                  | (8)                  | (9)            |
| <b>Cherokee</b>                                |                      |                          |                         |                      |                      |                         |                      |                      |                |
| Cherokee MHI                                   | \$ 5,877,308         | \$ 5,535,738             | \$ 5,954,464            | \$ 0                 | \$ 5,954,464         | \$ 2,977,232            | \$ 0                 | \$ 2,977,232         | SF446          |
| Human Services - Cherokee I/3 Distribution     | 0                    | 0                        | 10,273                  | 0                    | 10,273               | 10,273                  | 0                    | 10,273               | HF603          |
| <b>Total Cherokee</b>                          | <b>\$ 5,877,308</b>  | <b>\$ 5,535,738</b>      | <b>\$ 5,964,737</b>     | <b>\$ 0</b>          | <b>\$ 5,964,737</b>  | <b>\$ 2,987,505</b>     | <b>\$ 0</b>          | <b>\$ 2,987,505</b>  |                |
| <b>Clarinda</b>                                |                      |                          |                         |                      |                      |                         |                      |                      |                |
| Clarinda MHI                                   | \$ 6,411,734         | \$ 6,442,688             | \$ 6,751,868            | \$ 0                 | \$ 6,751,868         | \$ 3,375,934            | \$ 0                 | \$ 3,375,934         | SF446          |
| Human Services - Clarinda I/3 Distribution     | 0                    | 0                        | 5,821                   | 0                    | 5,821                | 5,821                   | 0                    | 5,821                | HF603          |
| <b>Total Clarinda</b>                          | <b>\$ 6,411,734</b>  | <b>\$ 6,442,688</b>      | <b>\$ 6,757,689</b>     | <b>\$ 0</b>          | <b>\$ 6,757,689</b>  | <b>\$ 3,381,755</b>     | <b>\$ 0</b>          | <b>\$ 3,381,755</b>  |                |
| <b>Independence</b>                            |                      |                          |                         |                      |                      |                         |                      |                      |                |
| Independence MHI                               | \$ 10,275,685        | \$ 9,738,520             | \$ 10,318,778           | \$ 0                 | \$ 10,318,778        | \$ 5,159,389            | \$ 0                 | \$ 5,159,389         | SF446          |
| Human Services - Independence I/3 Distribution | 0                    | 0                        | 15,304                  | 0                    | 15,304               | 15,304                  | 0                    | 15,304               | HF603          |
| <b>Total Independence</b>                      | <b>\$ 10,275,685</b> | <b>\$ 9,738,520</b>      | <b>\$ 10,334,082</b>    | <b>\$ 0</b>          | <b>\$ 10,334,082</b> | <b>\$ 5,174,693</b>     | <b>\$ 0</b>          | <b>\$ 5,174,693</b>  |                |
| <b>Mt Pleasant</b>                             |                      |                          |                         |                      |                      |                         |                      |                      |                |
| Mt Pleasant MHI                                | \$ 944,323           | \$ 885,459               | \$ 1,366,686            | \$ 0                 | \$ 1,366,686         | \$ 683,343              | \$ 0                 | \$ 683,343           | SF446          |
| Human Services - Mt. Pleasant I/3 Distribution | 0                    | 0                        | 7,375                   | 0                    | 7,375                | 7,375                   | 0                    | 7,375                | HF603          |
| <b>Total Mt Pleasant</b>                       | <b>\$ 944,323</b>    | <b>\$ 885,459</b>        | <b>\$ 1,374,061</b>     | <b>\$ 0</b>          | <b>\$ 1,374,061</b>  | <b>\$ 690,718</b>       | <b>\$ 0</b>          | <b>\$ 690,718</b>    |                |
| <b>Glenwood</b>                                |                      |                          |                         |                      |                      |                         |                      |                      |                |
| Glenwood Resource Center                       | \$ 18,507,801        | \$ 18,866,116            | \$ 20,274,472           | \$ 0                 | \$ 20,274,472        | \$ 10,137,236           | \$ 0                 | \$ 10,137,236        | SF446          |
| Human Services - Glenwood I/3 Distribution     | 0                    | 0                        | 74,650                  | 0                    | 74,650               | 74,650                  | 0                    | 74,650               | HF603          |
| <b>Total Glenwood</b>                          | <b>\$ 18,507,801</b> | <b>\$ 18,866,116</b>     | <b>\$ 20,349,122</b>    | <b>\$ 0</b>          | <b>\$ 20,349,122</b> | <b>\$ 10,211,886</b>    | <b>\$ 0</b>          | <b>\$ 10,211,886</b> |                |
| <b>Woodward</b>                                |                      |                          |                         |                      |                      |                         |                      |                      |                |
| Woodward Resource Center                       | \$ 12,785,658        | \$ 13,033,115            | \$ 14,220,463           | \$ 0                 | \$ 14,220,463        | \$ 7,110,232            | \$ 0                 | \$ 7,110,232         | SF446          |
| Human Services - Woodward I/3 Distribution     | 0                    | 0                        | 65,728                  | 0                    | 65,728               | 65,728                  | 0                    | 65,728               | HF603          |
| <b>Total Woodward</b>                          | <b>\$ 12,785,658</b> | <b>\$ 13,033,115</b>     | <b>\$ 14,286,191</b>    | <b>\$ 0</b>          | <b>\$ 14,286,191</b> | <b>\$ 7,175,960</b>     | <b>\$ 0</b>          | <b>\$ 7,175,960</b>  |                |
| <b>Cherokee CCUSO</b>                          |                      |                          |                         |                      |                      |                         |                      |                      |                |
| Civil Commitment Unit for Sexual Offenders     | \$ 7,550,727         | \$ 8,899,686             | \$ 9,416,969            | \$ 0                 | \$ 9,416,969         | \$ 4,708,485            | \$ 0                 | \$ 4,708,485         | SF446          |
| Human Services Civil Commitment Unit I/3 Dist. | 0                    | 0                        | 8,599                   | 0                    | 8,599                | 8,599                   | 0                    | 8,599                | HF603          |
| <b>Total Cherokee CCUSO</b>                    | <b>\$ 7,550,727</b>  | <b>\$ 8,899,686</b>      | <b>\$ 9,425,568</b>     | <b>\$ 0</b>          | <b>\$ 9,425,568</b>  | <b>\$ 4,717,084</b>     | <b>\$ 0</b>          | <b>\$ 4,717,084</b>  |                |
| <b>Field Operations</b>                        |                      |                          |                         |                      |                      |                         |                      |                      |                |
| Child Support Recoveries                       | \$ 13,119,255        | \$ 13,149,541            | \$ 14,173,770           | \$ 0                 | \$ 14,173,770        | \$ 7,086,885            | \$ 0                 | \$ 7,086,885         | SF446          |
| Field Operations                               | 54,789,921           | 61,636,313               | 66,522,388              | 0                    | 66,522,388           | 33,261,194              | 0                    | 33,261,194           | SF446          |
| Human Services Field Operations Unit I/3 Dist. | 0                    | 0                        | 189,899                 | 0                    | 189,899              | 189,899                 | 0                    | 189,899              | HF603          |
| <b>Total Field Operations</b>                  | <b>\$ 67,909,176</b> | <b>\$ 74,785,854</b>     | <b>\$ 80,886,057</b>    | <b>\$ 0</b>          | <b>\$ 80,886,057</b> | <b>\$ 40,537,978</b>    | <b>\$ 0</b>          | <b>\$ 40,537,978</b> |                |



## Health and Human Services General Fund

|  | Actual<br>FY 2012<br><u>(1)</u> | Estimated Net<br>FY 2013<br><u>(2)</u> | Final Action<br>FY 2014<br><u>(3)</u> | Item Veto<br>FY 2014<br><u>(4)</u> | Net Final<br>FY 2014<br><u>(5)</u> | Final Action<br>FY 2015<br><u>(6)</u> | Item Veto<br>FY 2015<br><u>(7)</u> | Net Final<br>FY 2015<br><u>(8)</u> | Bill<br>Number<br><u>(9)</u> |
|--|---------------------------------|--|---------------------------------------|------------------------------------|------------------------------------|---------------------------------------|------------------------------------|------------------------------------|------------------------------|
| <b>General Administration</b>                  |                                 |  |                                       |                                    |                                    |                                       |                                    |                                    |                              |
| General Administration                         | \$ 14,596,745                   | \$ 16,100,685                          | \$ 16,304,771                         | \$ 0                               | \$ 16,304,771                      | \$ 8,152,386                          | \$ 0                               | \$ 8,152,386                       | SF446                        |
| Human Services Administration 1/3 Distribution | 0                               | 0                                      | 24,831                                | 0                                  | 24,831                             | 24,831                                | 0                                  | 24,831                             | HF603                        |
| <b>Total General Administration</b>            | <u>\$ 14,596,745</u>            | <u>\$ 16,100,685</u>                   | <u>\$ 16,329,602</u>                  | <u>\$ 0</u>                        | <u>\$ 16,329,602</u>               | <u>\$ 8,177,217</u>                   | <u>\$ 0</u>                        | <u>\$ 8,177,217</u>                |                              |
| <b>Total Human Services, Dept. of</b>          | <u>\$ 1,499,976,464</u>         | <u>\$ 1,660,419,369</u>                | <u>\$ 1,670,035,705</u>               | <u>\$ 0</u>                        | <u>\$ 1,670,035,705</u>            | <u>\$ 1,392,514,108</u>               | <u>\$ 0</u>                        | <u>\$ 1,392,514,108</u>            |                              |
| <b>Total Health and Human Services</b>         | <u><u>\$ 1,568,079,274</u></u>  | <u><u>\$ 1,730,727,410</u></u>         | <u><u>\$ 1,750,974,993</u></u>        | <u><u>\$ 0</u></u>                 | <u><u>\$ 1,750,974,993</u></u>     | <u><u>\$ 1,433,047,970</u></u>        | <u><u>\$ 0</u></u>                 | <u><u>\$ 1,433,047,970</u></u>     |                              |

# Justice System

## General Fund

|   | Actual<br>FY 2012<br>(1) | Estimated Net<br>FY 2013<br>(2) | Final Action<br>FY 2014<br>(3) | Item Veto<br>FY 2014<br>(4) | Net Final<br>FY 2014<br>(5) | Final Action<br>FY 2015<br>(6) | Item Veto<br>FY 2015<br>(7) | Net Final<br>FY 2015<br>(8) | Bill<br>Number<br>(9) |
|---|--------------------------|---------------------------------|--------------------------------|-----------------------------|-----------------------------|--------------------------------|-----------------------------|-----------------------------|-----------------------|
| <b>Justice, Department of</b>                 |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Justice, Dept. of</b>                      |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| General Office A.G.                           | \$ 7,792,930             | \$ 7,792,930                    | \$ 7,967,930                   | \$ 0                        | \$ 7,967,930                | \$ 3,983,965                   | \$ 0                        | \$ 3,983,965                | SF447                 |
| Victim Assistance Grants                      | 2,876,400                | 2,876,400                       | 6,734,400                      | 0                           | 6,734,400                   | 3,367,200                      | 0                           | 3,367,200                   | SF447                 |
| Legal Services Poverty Grants                 | 1,814,831                | 1,814,831                       | 2,180,562                      | 0                           | 2,180,562                   | 1,090,281                      | 0                           | 1,090,281                   | SF447                 |
| Department of Justice I/3 Distribution        | 0                        | 0                               | 21,975                         | 0                           | 21,975                      | 21,975                         | 0                           | 21,975                      | HF603                 |
| <b>Total Justice, Department of</b>           | <b>\$ 12,484,161</b>     | <b>\$ 12,484,161</b>            | <b>\$ 16,904,867</b>           | <b>\$ 0</b>                 | <b>\$ 16,904,867</b>        | <b>\$ 8,463,421</b>            | <b>\$ 0</b>                 | <b>\$ 8,463,421</b>         |                       |
| <b>Civil Rights Commission</b>                |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Civil Rights Commission</b>                |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Civil Rights Commission                       | \$ 1,297,069             | \$ 1,297,069                    | \$ 1,297,069                   | \$ 0                        | \$ 1,297,069                | \$ 648,535                     | \$ 0                        | \$ 648,535                  | SF447                 |
| Civil Rights Commission I/3 Distribution      | 0                        | 0                               | 2,178                          | 0                           | 2,178                       | 2,178                          | 0                           | 2,178                       | HF603                 |
| <b>Total Civil Rights Commission</b>          | <b>\$ 1,297,069</b>      | <b>\$ 1,297,069</b>             | <b>\$ 1,299,247</b>            | <b>\$ 0</b>                 | <b>\$ 1,299,247</b>         | <b>\$ 650,713</b>              | <b>\$ 0</b>                 | <b>\$ 650,713</b>           |                       |
| <b>Corrections, Dept. of</b>                  |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Central Office</b>                         |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Corrections Administration                    | \$ 5,181,582             | \$ 5,081,582                    | \$ 5,081,582                   | \$ 0                        | \$ 5,081,582                | \$ 2,540,791                   | \$ 0                        | \$ 2,540,791                | SF447                 |
| County Confinement                            | 1,075,092                | 1,075,092                       | 1,075,092                      | 0                           | 1,075,092                   | 537,546                        | 0                           | 537,546                     | SF447                 |
| Federal Prisoners/Contractual                 | 484,411                  | 484,411                         | 484,411                        | 0                           | 484,411                     | 242,206                        | 0                           | 242,206                     | SF447                 |
| Corrections Education                         | 2,308,109                | 2,358,109                       | 2,608,109                      | 0                           | 2,608,109                   | 1,304,055                      | 0                           | 1,304,055                   | SF447                 |
| Iowa Corrections Offender Network             | 424,364                  | 424,364                         | 2,000,000                      | 0                           | 2,000,000                   | 1,000,000                      | 0                           | 1,000,000                   | SF447                 |
| Mental Health/Substance Abuse                 | 22,319                   | 22,319                          | 22,319                         | 0                           | 22,319                      | 11,160                         | 0                           | 11,160                      | SF447                 |
| Hepatitis Treatment And Education             | 167,881                  | 167,881                         | 167,881                        | 0                           | 167,881                     | 83,941                         | 0                           | 83,941                      | SF447                 |
| Corrections - Central Office I/3 Distribution | 0                        | 0                               | 12,228                         | 0                           | 12,228                      | 12,228                         | 0                           | 12,228                      | HF603                 |
| Corrections Operations                        | 0                        | 0                               | 2,571,309                      | 0                           | 2,571,309                   | 1,285,655                      | 0                           | 1,285,655                   | SF447                 |
| <b>Total Central Office</b>                   | <b>\$ 9,663,758</b>      | <b>\$ 9,613,758</b>             | <b>\$ 14,022,931</b>           | <b>\$ 0</b>                 | <b>\$ 14,022,931</b>        | <b>\$ 7,017,582</b>            | <b>\$ 0</b>                 | <b>\$ 7,017,582</b>         |                       |
| <b>Fort Madison</b>                           |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Ft. Madison Institution                       | \$ 42,292,031            | \$ 42,686,899                   | \$ 43,107,133                  | \$ 0                        | \$ 43,107,133               | \$ 21,553,567                  | \$ 0                        | \$ 21,553,567               | SF447                 |
| Corrections - Fort Madison I/3 Distribution   | 0                        | 0                               | 28,799                         | 0                           | 28,799                      | 28,799                         | 0                           | 28,799                      | HF603                 |
| <b>Total Fort Madison</b>                     | <b>\$ 42,292,031</b>     | <b>\$ 42,686,899</b>            | <b>\$ 43,135,932</b>           | <b>\$ 0</b>                 | <b>\$ 43,135,932</b>        | <b>\$ 21,582,366</b>           | <b>\$ 0</b>                 | <b>\$ 21,582,366</b>        |                       |
| <b>Anamosa</b>                                |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Anamosa Institution                           | \$ 32,168,148            | \$ 32,920,521                   | \$ 32,920,521                  | \$ 0                        | \$ 32,920,521               | \$ 16,460,261                  | \$ 0                        | \$ 16,460,261               | SF447                 |
| Corrections - Anamosa I/3 Distribution        | 0                        | 0                               | 22,967                         | 0                           | 22,967                      | 22,967                         | 0                           | 22,967                      | HF603                 |
| <b>Total Anamosa</b>                          | <b>\$ 32,168,148</b>     | <b>\$ 32,920,521</b>            | <b>\$ 32,943,488</b>           | <b>\$ 0</b>                 | <b>\$ 32,943,488</b>        | <b>\$ 16,483,228</b>           | <b>\$ 0</b>                 | <b>\$ 16,483,228</b>        |                       |

## Justice System General Fund

|  | Actual<br>FY 2012    | Estimated Net<br>FY 2013 | Final Action<br>FY 2014 | Item Veto<br>FY 2014 | Net Final<br>FY 2014 | Final Action<br>FY 2015 | Item Veto<br>FY 2015 | Net Final<br>FY 2015 | Bill<br>Number |
|--|----------------------|--------------------------|-------------------------|----------------------|----------------------|-------------------------|----------------------|----------------------|----------------|
|  | (1)                  | (2)                      | (3)                     | (4)                  | (5)                  | (6)                     | (7)                  | (8)                  | (9)            |
| <b>Oakdale</b>                               |                      |                          |                         |                      |                      |                         |                      |                      |                |
| Oakdale Institution                          | \$ 56,589,899        | \$ 57,950,613            | \$ 58,550,123           | \$ 0                 | \$ 58,550,123        | \$ 29,275,062           | \$ 0                 | \$ 29,275,062        | SF447          |
| Corrections - Oakdale I/3 Distribution       | 0                    | 0                        | 57,645                  | 0                    | 57,645               | 57,645                  | 0                    | 57,645               | HF603          |
| <b>Total Oakdale</b>                         | <b>\$ 56,589,899</b> | <b>\$ 57,950,613</b>     | <b>\$ 58,607,768</b>    | <b>\$ 0</b>          | <b>\$ 58,607,768</b> | <b>\$ 29,332,707</b>    | <b>\$ 0</b>          | <b>\$ 29,332,707</b> |                |
| <b>Newton</b>                                |                      |                          |                         |                      |                      |                         |                      |                      |                |
| Newton Institution                           | \$ 26,601,701        | \$ 27,127,290            | \$ 27,127,290           | \$ 0                 | \$ 27,127,290        | \$ 13,563,645           | \$ 0                 | \$ 13,563,645        | SF447          |
| Corrections - Newton I/3 Distribution        | 0                    | 0                        | 18,818                  | 0                    | 18,818               | 18,818                  | 0                    | 18,818               | HF603          |
| <b>Total Newton</b>                          | <b>\$ 26,601,701</b> | <b>\$ 27,127,290</b>     | <b>\$ 27,146,108</b>    | <b>\$ 0</b>          | <b>\$ 27,146,108</b> | <b>\$ 13,582,463</b>    | <b>\$ 0</b>          | <b>\$ 13,582,463</b> |                |
| <b>Mt Pleasant</b>                           |                      |                          |                         |                      |                      |                         |                      |                      |                |
| Mt. Pleasant Inst.                           | \$ 26,321,902        | \$ 26,751,707            | \$ 24,811,427           | \$ 0                 | \$ 24,811,427        | \$ 12,405,714           | \$ 0                 | \$ 12,405,714        | SF447          |
| Corrections - Mt. Pleasant I/3 Distribution  | 0                    | 0                        | 20,708                  | 0                    | 20,708               | 20,708                  | 0                    | 20,708               | HF603          |
| <b>Total Mt Pleasant</b>                     | <b>\$ 26,321,902</b> | <b>\$ 26,751,707</b>     | <b>\$ 24,832,135</b>    | <b>\$ 0</b>          | <b>\$ 24,832,135</b> | <b>\$ 12,426,422</b>    | <b>\$ 0</b>          | <b>\$ 12,426,422</b> |                |
| <b>Rockwell City</b>                         |                      |                          |                         |                      |                      |                         |                      |                      |                |
| Rockwell City Institution                    | \$ 9,403,464         | \$ 9,671,148             | \$ 9,671,148            | \$ 0                 | \$ 9,671,148         | \$ 4,835,574            | \$ 0                 | \$ 4,835,574         | SF447          |
| Corrections - Rockwell City I/3 Distribution | 0                    | 0                        | 7,205                   | 0                    | 7,205                | 7,205                   | 0                    | 7,205                | HF603          |
| <b>Total Rockwell City</b>                   | <b>\$ 9,403,464</b>  | <b>\$ 9,671,148</b>      | <b>\$ 9,678,353</b>     | <b>\$ 0</b>          | <b>\$ 9,678,353</b>  | <b>\$ 4,842,779</b>     | <b>\$ 0</b>          | <b>\$ 4,842,779</b>  |                |
| <b>Clarinda</b>                              |                      |                          |                         |                      |                      |                         |                      |                      |                |
| Clarinda Institution                         | \$ 24,826,905        | \$ 25,241,616            | \$ 25,241,616           | \$ 0                 | \$ 25,241,616        | \$ 12,620,808           | \$ 0                 | \$ 12,620,808        | SF447          |
| Corrections - Clarinda I/3 Distribution      | 0                    | 0                        | 17,703                  | 0                    | 17,703               | 17,703                  | 0                    | 17,703               | HF603          |
| <b>Total Clarinda</b>                        | <b>\$ 24,826,905</b> | <b>\$ 25,241,616</b>     | <b>\$ 25,259,319</b>    | <b>\$ 0</b>          | <b>\$ 25,259,319</b> | <b>\$ 12,638,511</b>    | <b>\$ 0</b>          | <b>\$ 12,638,511</b> |                |
| <b>Mitchellville</b>                         |                      |                          |                         |                      |                      |                         |                      |                      |                |
| Mitchellville Institution                    | \$ 15,832,339        | \$ 16,341,725            | \$ 21,604,035           | \$ 0                 | \$ 21,604,035        | \$ 10,802,018           | \$ 0                 | \$ 10,802,018        | SF447          |
| Corrections - Mitchellville I/3 Distribution | 0                    | 0                        | 13,431                  | 0                    | 13,431               | 13,431                  | 0                    | 13,431               | HF603          |
| <b>Total Mitchellville</b>                   | <b>\$ 15,832,339</b> | <b>\$ 16,341,725</b>     | <b>\$ 21,617,466</b>    | <b>\$ 0</b>          | <b>\$ 21,617,466</b> | <b>\$ 10,815,449</b>    | <b>\$ 0</b>          | <b>\$ 10,815,449</b> |                |
| <b>Fort Dodge</b>                            |                      |                          |                         |                      |                      |                         |                      |                      |                |
| Ft. Dodge Institution                        | \$ 29,259,196        | \$ 29,865,232            | \$ 29,865,232           | \$ 0                 | \$ 29,865,232        | \$ 14,932,616           | \$ 0                 | \$ 14,932,616        | SF447          |
| Corrections - Fort Dodge I/3 Distribution    | 0                    | 0                        | 18,416                  | 0                    | 18,416               | 18,416                  | 0                    | 18,416               | HF603          |
| <b>Total Fort Dodge</b>                      | <b>\$ 29,259,196</b> | <b>\$ 29,865,232</b>     | <b>\$ 29,883,648</b>    | <b>\$ 0</b>          | <b>\$ 29,883,648</b> | <b>\$ 14,951,032</b>    | <b>\$ 0</b>          | <b>\$ 14,951,032</b> |                |
| <b>CBC District 1</b>                        |                      |                          |                         |                      |                      |                         |                      |                      |                |
| CBC District I                               | \$ 12,658,089        | \$ 12,958,763            | \$ 14,099,085           | \$ 0                 | \$ 14,099,085        | \$ 7,049,543            | \$ 0                 | \$ 7,049,543         | SF447          |
| <b>CBC District 2</b>                        |                      |                          |                         |                      |                      |                         |                      |                      |                |
| CBC District II                              | \$ 10,467,800        | \$ 10,870,425            | \$ 10,870,425           | \$ 0                 | \$ 10,870,425        | \$ 5,435,213            | \$ 0                 | \$ 5,435,213         | SF447          |

# Justice System

## General Fund

|   | Actual<br>FY 2012     | Estimated Net<br>FY 2013 | Final Action<br>FY 2014 | Item Veto<br>FY 2014 | Net Final<br>FY 2014  | Final Action<br>FY 2015 | Item Veto<br>FY 2015 | Net Final<br>FY 2015  | Bill<br>Number |
|---|-----------------------|--------------------------|-------------------------|----------------------|-----------------------|-------------------------|----------------------|-----------------------|----------------|
|   | (1)                   | (2)                      | (3)                     | (4)                  | (5)                   | (6)                     | (7)                  | (8)                   | (9)            |
| <b>CBC District 3</b>                             |                       |                          |                         |                      |                       |                         |                      |                       |                |
| CBC District III                                  | \$ 5,952,381          | \$ 6,238,455             | \$ 7,105,865            | \$ 0                 | \$ 7,105,865          | \$ 3,552,933            | \$ 0                 | \$ 3,552,933          | SF447          |
| <b>CBC District 4</b>                             |                       |                          |                         |                      |                       |                         |                      |                       |                |
| CBC District IV                                   | \$ 5,416,853          | \$ 5,495,309             | \$ 5,495,309            | \$ 0                 | \$ 5,495,309          | \$ 2,747,655            | \$ 0                 | \$ 2,747,655          | SF447          |
| <b>CBC District 5</b>                             |                       |                          |                         |                      |                       |                         |                      |                       |                |
| CBC District V                                    | \$ 18,897,467         | \$ 19,375,428            | \$ 19,375,428           | \$ 0                 | \$ 19,375,428         | \$ 9,687,714            | \$ 0                 | \$ 9,687,714          | SF447          |
| <b>CBC District 6</b>                             |                       |                          |                         |                      |                       |                         |                      |                       |                |
| CBC District VI                                   | \$ 13,712,506         | \$ 14,095,408            | \$ 14,638,537           | \$ 0                 | \$ 14,638,537         | \$ 7,319,269            | \$ 0                 | \$ 7,319,269          | SF447          |
| <b>CBC District 7</b>                             |                       |                          |                         |                      |                       |                         |                      |                       |                |
| CBC District VII                                  | \$ 6,716,588          | \$ 6,895,634             | \$ 7,609,781            | \$ 0                 | \$ 7,609,781          | \$ 3,804,891            | \$ 0                 | \$ 3,804,891          | SF447          |
| <b>CBC District 8</b>                             |                       |                          |                         |                      |                       |                         |                      |                       |                |
| CBC District VIII                                 | \$ 7,372,419          | \$ 7,518,935             | \$ 8,206,613            | \$ 0                 | \$ 8,206,613          | \$ 4,103,307            | \$ 0                 | \$ 4,103,307          | SF447          |
| <b>Total Corrections, Dept. of</b>                | <u>\$ 354,153,446</u> | <u>\$ 361,618,866</u>    | <u>\$ 374,528,191</u>   | <u>\$ 0</u>          | <u>\$ 374,528,191</u> | <u>\$ 187,373,064</u>   | <u>\$ 0</u>          | <u>\$ 187,373,064</u> |                |
| <b><u>Inspections &amp; Appeals, Dept. of</u></b> |                       |                          |                         |                      |                       |                         |                      |                       |                |
| <b>Public Defender</b>                            |                       |                          |                         |                      |                       |                         |                      |                       |                |
| Public Defender                                   | \$ 25,083,182         | \$ 25,862,182            | \$ 25,862,182           | \$ 0                 | \$ 25,862,182         | \$ 12,931,091           | \$ 0                 | \$ 12,931,091         | SF447          |
| Indigent Defense Appropriation                    | 30,680,929            | 29,901,929               | 29,901,929              | 0                    | 29,901,929            | 14,950,965              | 0                    | 14,950,965            | SF447          |
| Public Defender I/3 Distribution                  | 0                     | 0                        | 20,061                  | 0                    | 20,061                | 20,061                  | 0                    | 20,061                | HF603          |
| <b>Total Inspections &amp; Appeals, Dept. of</b>  | <u>\$ 55,764,111</u>  | <u>\$ 55,764,111</u>     | <u>\$ 55,784,172</u>    | <u>\$ 0</u>          | <u>\$ 55,784,172</u>  | <u>\$ 27,902,117</u>    | <u>\$ 0</u>          | <u>\$ 27,902,117</u>  |                |
| <b><u>Judicial Branch</u></b>                     |                       |                          |                         |                      |                       |                         |                      |                       |                |
| <b>Judicial Branch</b>                            |                       |                          |                         |                      |                       |                         |                      |                       |                |
| Judicial Branch                                   | \$ 154,111,822        | \$ 158,911,822           | \$ 164,599,367          | \$ 0                 | \$ 164,599,367        | \$ 82,299,684           | \$ 0                 | \$ 82,299,684         | SF442          |
| Jury & Witness                                    | 2,300,000             | 3,100,000                | 3,100,000               | 0                    | 3,100,000             | 1,550,000               | 0                    | 1,550,000             | SF442          |
| Judicial Branch I/3 Distribution                  | 0                     | 0                        | 137,380                 | 0                    | 137,380               | 137,380                 | 0                    | 137,380               | HF603          |
| Judges Salary Adjustment                          | 0                     | 0                        | 850,000                 | 0                    | 850,000               | 0                       | 0                    | 0                     | SF452          |
| <b>Total Judicial Branch</b>                      | <u>\$ 156,411,822</u> | <u>\$ 162,011,822</u>    | <u>\$ 168,686,747</u>   | <u>\$ 0</u>          | <u>\$ 168,686,747</u> | <u>\$ 83,987,064</u>    | <u>\$ 0</u>          | <u>\$ 83,987,064</u>  |                |

# Justice System

## General Fund

|   | Actual<br>FY 2012<br>(1) | Estimated Net<br>FY 2013<br>(2) | Final Action<br>FY 2014<br>(3) | Item Veto<br>FY 2014<br>(4) | Net Final<br>FY 2014<br>(5) | Final Action<br>FY 2015<br>(6) | Item Veto<br>FY 2015<br>(7) | Net Final<br>FY 2015<br>(8) | Bill<br>Number<br>(9) |
|---|--------------------------|---------------------------------|--------------------------------|-----------------------------|-----------------------------|--------------------------------|-----------------------------|-----------------------------|-----------------------|
| <b><u>Iowa Law Enforcement Academy</u></b>    |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Iowa Law Enforcement Academy</b>           |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Law Enforcement Academy                       | \$ 868,698               | \$ 968,698                      | \$ 1,001,698                   | \$ 0                        | \$ 1,001,698                | \$ 500,849                     | \$ 0                        | \$ 500,849                  | SF447                 |
| Law Enforcement Academy I/3 Distribution      | 0                        | 0                               | 1,516                          | 0                           | 1,516                       | 1,516                          | 0                           | 1,516                       | HF603                 |
| <b>Total Iowa Law Enforcement Academy</b>     | <b>\$ 868,698</b>        | <b>\$ 968,698</b>               | <b>\$ 1,003,214</b>            | <b>\$ 0</b>                 | <b>\$ 1,003,214</b>         | <b>\$ 502,365</b>              | <b>\$ 0</b>                 | <b>\$ 502,365</b>           |                       |
| <b><u>Parole, Board of</u></b>                |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Parole Board</b>                           |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Parole Board                                  | \$ 1,053,835             | \$ 1,203,835                    | \$ 1,203,835                   | \$ 0                        | \$ 1,203,835                | \$ 601,918                     | \$ 0                        | \$ 601,918                  | SF447                 |
| Parole Board I/3 Distribution                 | 0                        | 0                               | 748                            | 0                           | 748                         | 748                            | 0                           | 748                         | HF603                 |
| <b>Total Parole, Board of</b>                 | <b>\$ 1,053,835</b>      | <b>\$ 1,203,835</b>             | <b>\$ 1,204,583</b>            | <b>\$ 0</b>                 | <b>\$ 1,204,583</b>         | <b>\$ 602,666</b>              | <b>\$ 0</b>                 | <b>\$ 602,666</b>           |                       |
| <b><u>Public Defense, Dept. of</u></b>        |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Public Defense, Dept. of</b>               |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Public Defense, Department of                 | \$ 5,527,042             | \$ 5,527,042                    | \$ 6,527,042                   | \$ 0                        | \$ 6,527,042                | \$ 3,263,521                   | \$ 0                        | \$ 3,263,521                | SF447                 |
| Department of Public Defense I/3 Distribution | 0                        | 0                               | 27,436                         | 0                           | 27,436                      | 27,436                         | 0                           | 27,436                      | HF603                 |
| <b>Total Public Defense, Dept. of</b>         | <b>\$ 5,527,042</b>      | <b>\$ 5,527,042</b>             | <b>\$ 6,554,478</b>            | <b>\$ 0</b>                 | <b>\$ 6,554,478</b>         | <b>\$ 3,290,957</b>            | <b>\$ 0</b>                 | <b>\$ 3,290,957</b>         |                       |
| <b>Emergency Management Division</b>          |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Homeland Security & Emer. Mgmt.               | \$ 1,836,877             | \$ 1,836,877                    | \$ 2,174,277                   | \$ 0                        | \$ 2,174,277                | \$ 1,087,139                   | \$ 0                        | \$ 1,087,139                | SF447                 |
| Homeland Security I/3 Distribution            | 0                        | 0                               | 55,346                         | 0                           | 55,346                      | 55,346                         | 0                           | 55,346                      | HF603                 |
| <b>Total Emergency Management Division</b>    | <b>\$ 1,836,877</b>      | <b>\$ 1,836,877</b>             | <b>\$ 2,229,623</b>            | <b>\$ 0</b>                 | <b>\$ 2,229,623</b>         | <b>\$ 1,142,485</b>            | <b>\$ 0</b>                 | <b>\$ 1,142,485</b>         |                       |
| <b>Total Public Defense, Dept. of</b>         | <b>\$ 7,363,919</b>      | <b>\$ 7,363,919</b>             | <b>\$ 8,784,101</b>            | <b>\$ 0</b>                 | <b>\$ 8,784,101</b>         | <b>\$ 4,433,442</b>            | <b>\$ 0</b>                 | <b>\$ 4,433,442</b>         |                       |

# Justice System

## General Fund

|  | Actual<br>FY 2012     | Estimated Net<br>FY 2013 | Final Action<br>FY 2014 | Item Veto<br>FY 2014 | Net Final<br>FY 2014  | Final Action<br>FY 2015 | Item Veto<br>FY 2015 | Net Final<br>FY 2015  | Bill<br>Number |
|--|-----------------------|--------------------------|-------------------------|----------------------|-----------------------|-------------------------|----------------------|-----------------------|----------------|
|  | (1)                   | (2)                      | (3)                     | (4)                  | (5)                   | (6)                     | (7)                  | (8)                   | (9)            |
| <b>Public Safety, Department of</b>          |                       |                          |                         |                      |                       |                         |                      |                       |                |
| <b>Public Safety, Dept. of</b>               |                       |                          |                         |                      |                       |                         |                      |                       |                |
| Public Safety Administration                 | \$ 4,007,075          | \$ 4,007,075             | \$ 4,067,054            | \$ 0                 | \$ 4,067,054          | \$ 2,033,527            | \$ 0                 | \$ 2,033,527          | SF447          |
| Public Safety DCI                            | 12,533,931            | 12,533,931               | 12,933,414              | 0                    | 12,933,414            | 6,466,707               | 0                    | 6,466,707             | SF447          |
| DCI - Crime Lab Equipment/Training           | 302,345               | 302,345                  | 302,345                 | 0                    | 302,345               | 151,173                 | 0                    | 151,173               | SF447          |
| Narcotics Enforcement                        | 6,429,884             | 6,429,884                | 6,755,855               | 0                    | 6,755,855             | 3,377,928               | 0                    | 3,377,928             | SF447          |
| Public Safety Undercover Funds               | 109,042               | 109,042                  | 109,042                 | 0                    | 109,042               | 54,521                  | 0                    | 54,521                | SF447          |
| DPS Fire Marshal                             | 4,298,707             | 4,298,707                | 4,470,556               | 0                    | 4,470,556             | 2,235,278               | 0                    | 2,235,278             | SF447          |
| Iowa State Patrol                            | 51,903,233            | 53,493,490               | 55,536,208              | 0                    | 55,536,208            | 27,768,104              | 0                    | 27,768,104            | SF447          |
| DPS/SPOC Sick Leave Payout                   | 279,517               | 279,517                  | 279,517                 | 0                    | 279,517               | 139,759                 | 0                    | 139,759               | SF447          |
| Fire Fighter Training                        | 725,520               | 725,520                  | 725,520                 | 0                    | 725,520               | 362,760                 | 0                    | 362,760               | SF447          |
| Interoperable Communications Sys Board       | 0                     | 48,000                   | 0                       | 0                    | 0                     | 0                       | 0                    | 0                     | SF447          |
| Department of Public Safety I/3 Distribution | 0                     | 0                        | 87,295                  | 0                    | 87,295                | 87,295                  | 0                    | 87,295                | HF603          |
| DPS General Equipment                        | 0                     | 1,000,000                | 0                       | 0                    | 0                     | 0                       | 0                    | 0                     | HF648          |
| Public Safety Operations                     | 0                     | 0                        | 1,700,000               | 0                    | 1,700,000             | 850,000                 | 0                    | 850,000               | SF447          |
| <b>Total Public Safety, Department of</b>    | <b>\$ 80,589,254</b>  | <b>\$ 83,227,511</b>     | <b>\$ 86,966,806</b>    | <b>\$ 0</b>          | <b>\$ 86,966,806</b>  | <b>\$ 43,527,052</b>    | <b>\$ 0</b>          | <b>\$ 43,527,052</b>  |                |
| <b>Human Rights, Dept. of</b>                |                       |                          |                         |                      |                       |                         |                      |                       |                |
| <b>Human Rights, Department of</b>           |                       |                          |                         |                      |                       |                         |                      |                       |                |
| Criminal & Juvenile Justice                  | \$ 1,023,892          | \$ 1,100,105             | \$ 1,260,105            | \$ 0                 | \$ 1,260,105          | \$ 630,053              | \$ 0                 | \$ 630,053            | SF447          |
| <b>Total Human Rights, Dept. of</b>          | <b>\$ 1,023,892</b>   | <b>\$ 1,100,105</b>      | <b>\$ 1,260,105</b>     | <b>\$ 0</b>          | <b>\$ 1,260,105</b>   | <b>\$ 630,053</b>       | <b>\$ 0</b>          | <b>\$ 630,053</b>     |                |
| <b>Total Justice System</b>                  | <b>\$ 671,010,207</b> | <b>\$ 687,040,097</b>    | <b>\$ 716,422,033</b>   | <b>\$ 0</b>          | <b>\$ 716,422,033</b> | <b>\$ 358,071,957</b>   | <b>\$ 0</b>          | <b>\$ 358,071,957</b> |                |

# Transportation, Infrastructure, and Capitals

## General Fund

|  | Actual<br>FY 2012<br>(1) | Estimated Net<br>FY 2013<br>(2) | Final Action<br>FY 2014<br>(3) | Item Veto<br>FY 2014<br>(4) | Net Final<br>FY 2014<br>(5) | Final Action<br>FY 2015<br>(6) | Item Veto<br>FY 2015<br>(7) | Net Final<br>FY 2015<br>(8) | Bill<br>Number<br>(9) |
|--|--------------------------|---------------------------------|--------------------------------|-----------------------------|-----------------------------|--------------------------------|-----------------------------|-----------------------------|-----------------------|
| <b><u>Administrative Services - Capitals</u></b> |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Administrative Services - Capitals</b>        |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Major Maintenance/Fire Life Safety               | \$ 0                     | \$ 2,700,000                    | \$ 0                           | \$ 0                        | \$ 0                        | \$ 0                           | \$ 0                        | \$ 0                        | HF648                 |
| Capitol Lightning Protection System              | 0                        | 330,000                         | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF648                 |
| <b>Total Administrative Services - Capitals</b>  | <b>\$ 0</b>              | <b>\$ 3,030,000</b>             | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 |                       |
| <b><u>Corrections Capital</u></b>                |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Corrections Capital</b>                       |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Mitchellville Prison Construction                | \$ 0                     | \$ 11,200,000                   | \$ 0                           | \$ 0                        | \$ 0                        | \$ 0                           | \$ 0                        | \$ 0                        | HF648                 |
| <b>Total Corrections Capital</b>                 | <b>\$ 0</b>              | <b>\$ 11,200,000</b>            | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 |                       |
| <b><u>Economic Development Authority</u></b>     |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Economic Development Authority</b>            |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| AAU Summer Junior Olympics                       | \$ 0                     | \$ 250,000                      | \$ 0                           | \$ 0                        | \$ 0                        | \$ 0                           | \$ 0                        | \$ 0                        | HF648                 |
| Camp Sunnyside Facility Renovations              | 0                        | 250,000                         | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF648                 |
| <b>Total Economic Development Authority</b>      | <b>\$ 0</b>              | <b>\$ 500,000</b>               | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 |                       |
| <b><u>Education Capital</u></b>                  |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Education Capital</b>                         |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Comm Colleges Fire Safety Def Maintenance        | \$ 0                     | \$ 0                            | \$ 0                           | \$ 0                        | \$ 0                        | \$ 0                           | \$ 0                        | \$ 0                        | HF648                 |
| <b>Total Education Capital</b>                   | <b>\$ 0</b>              | <b>\$ 0</b>                     | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 |                       |
| <b><u>Human Services Capital</u></b>             |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Human Services - Capital</b>                  |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Four Oaks PMIC Facilities                        | \$ 0                     | \$ 1,000,000                    | \$ 0                           | \$ 0                        | \$ 0                        | \$ 0                           | \$ 0                        | \$ 0                        | HF648                 |
| Homestead Autism Clinic Facilities               | 0                        | 800,000                         | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF648                 |
| <b>Total Human Services Capital</b>              | <b>\$ 0</b>              | <b>\$ 1,800,000</b>             | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 |                       |
| <b><u>Judicial Branch</u></b>                    |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Judicial Branch</b>                           |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Electronic Document Management System            | \$ 0                     | \$ 3,000,000                    | \$ 0                           | \$ 0                        | \$ 0                        | \$ 0                           | \$ 0                        | \$ 0                        | HF648                 |
| <b>Total Judicial Branch</b>                     | <b>\$ 0</b>              | <b>\$ 3,000,000</b>             | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 |                       |

## Transportation, Infrastructure, and Capitals General Fund

|   | Actual<br>FY 2012<br>(1) | Estimated Net<br>FY 2013<br>(2) | Final Action<br>FY 2014<br>(3) | Item Veto<br>FY 2014<br>(4) | Net Final<br>FY 2014<br>(5) | Final Action<br>FY 2015<br>(6) | Item Veto<br>FY 2015<br>(7) | Net Final<br>FY 2015<br>(8) | Bill<br>Number<br>(9) |
|---|--------------------------|---------------------------------|--------------------------------|-----------------------------|-----------------------------|--------------------------------|-----------------------------|-----------------------------|-----------------------|
| <b><u>Regents Capital</u></b>                             |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Regents Capital</b>                                    |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| ISU Research Park Core Facility                           | \$ 0                     | \$ 12,000,000                   | \$ 0                           | \$ 0                        | \$ 0                        | \$ 0                           | \$ 0                        | \$ 0                        | HF648                 |
| UI Hygienic Lab Multipurpose Facility                     | 0                        | 1,000,000                       | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF648                 |
| Fire Safety/Deferred Maintenance                          | 0                        | 2,000,000                       | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF648                 |
| ISU Vet Surgical Off-Site Modernization                   | 0                        | 1,000,000                       | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF648                 |
| <b>Total Regents Capital</b>                              | <b>\$ 0</b>              | <b>\$ 16,000,000</b>            | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 |                       |
| <b><u>State Fair Authority Capital</u></b>                |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>State Fair Authority Capital</b>                       |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| State Fair Plaza  | \$ 0                     | \$ 1,000,000                    | \$ 0                           | \$ 0                        | \$ 0                        | \$ 0                           | \$ 0                        | \$ 0                        | HF648                 |
| Cultural Center Renovation                                | 0                        | 250,000                         | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF648                 |
| <b>Total State Fair Authority Capital</b>                 | <b>\$ 0</b>              | <b>\$ 1,250,000</b>             | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 |                       |
| <b><u>Veterans Affairs Capitals</u></b>                   |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Veterans Affairs Capital</b>                           |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| IDVA - Building Relocation/Renovation                     | \$ 0                     | \$ 137,940                      | \$ 0                           | \$ 0                        | \$ 0                        | \$ 0                           | \$ 0                        | \$ 0                        | HF648                 |
| Iowa Veterans Cem - Legion Community Ctr                  | 0                        | 600,000                         | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF648                 |
| <b>Total Veterans Affairs Capitals</b>                    | <b>\$ 0</b>              | <b>\$ 737,940</b>               | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 |                       |
| <b>Total Transportation, Infrastructure, and Capitals</b> | <b>\$ 0</b>              | <b>\$ 37,517,940</b>            | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 |                       |



# Unassigned Standings

## General Fund

|   | Actual<br>FY 2012<br><u>(1)</u> | Estimated Net<br>FY 2013<br><u>(2)</u> | Final Action<br>FY 2014<br><u>(3)</u> | Item Veto<br>FY 2014<br><u>(4)</u> | Net Final<br>FY 2014<br><u>(5)</u> | Final Action<br>FY 2015<br><u>(6)</u> | Item Veto<br>FY 2015<br><u>(7)</u> | Net Final<br>FY 2015<br><u>(8)</u> | Bill<br>Number<br><u>(9)</u> |
|---|---------------------------------|--|---------------------------------------|------------------------------------|------------------------------------|---------------------------------------|------------------------------------|------------------------------------|------------------------------|
| <b><u>Administrative Services, Dept. of</u></b> |                                 |  |                                       |                                    |                                    |                                       |                                    |                                    |                              |
| <b>Administrative Services</b>                  |                                 |  |                                       |                                    |                                    |                                       |                                    |                                    |                              |
| Volunteer EMS Provider Death Benefit            | \$ 100,000                      | \$ 0                                   | \$ 0                                  | \$ 0                               | \$ 0                               | \$ 0                                  | \$ 0                               | \$ 0                               | Std                          |
| <b>State Accounting Trust Accounts</b>          |                                 |  |                                       |                                    |                                    |                                       |                                    |                                    |                              |
| Federal Cash Management - Standing              | \$ 9,944                        | \$ 356,587                             | \$ 356,587                            | \$ 0                               | \$ 356,587                         | \$ 356,587                            | \$ 0                               | \$ 356,587                         | Std                          |
| Unemployment Compensation - Standing            | 609,923                         | 440,371                                | 440,371                               | 0                                  | 440,371                            | 440,371                               | 0                                  | 440,371                            | Std                          |
| Municipal Fire & Police Retirement              | 750,000                         | 0                                      | 0                                     | 0                                  | 0                                  | 0                                     | 0                                  | 0                                  | SF452                        |
| <b>Total State Accounting Trust Accounts</b>    | <b>\$ 1,369,867</b>             | <b>\$ 796,958</b>                      | <b>\$ 796,958</b>                     | <b>\$ 0</b>                        | <b>\$ 796,958</b>                  | <b>\$ 796,958</b>                     | <b>\$ 0</b>                        | <b>\$ 796,958</b>                  |                              |
| <b>Total Administrative Services, Dept. of</b>  | <b>\$ 1,469,867</b>             | <b>\$ 796,958</b>                      | <b>\$ 796,958</b>                     | <b>\$ 0</b>                        | <b>\$ 796,958</b>                  | <b>\$ 796,958</b>                     | <b>\$ 0</b>                        | <b>\$ 796,958</b>                  |                              |
| <b><u>Corrections, Dept. of</u></b>             |                                 |  |                                       |                                    |                                    |                                       |                                    |                                    |                              |
| <b>Central Office</b>                           |                                 |  |                                       |                                    |                                    |                                       |                                    |                                    |                              |
| State Cases Court Costs                         | \$ 0                            | \$ 59,733                              | \$ 59,733                             | \$ 0                               | \$ 59,733                          | \$ 59,733                             | \$ 0                               | \$ 59,733                          | Std                          |
| <b>Total Corrections, Dept. of</b>              | <b>\$ 0</b>                     | <b>\$ 59,733</b>                       | <b>\$ 59,733</b>                      | <b>\$ 0</b>                        | <b>\$ 59,733</b>                   | <b>\$ 59,733</b>                      | <b>\$ 0</b>                        | <b>\$ 59,733</b>                   |                              |
| <b><u>Cultural Affairs, Dept. of</u></b>        |                                 |  |                                       |                                    |                                    |                                       |                                    |                                    |                              |
| <b>Cultural Affairs, Dept. of</b>               |                                 |  |                                       |                                    |                                    |                                       |                                    |                                    |                              |
| County Endowment Funding - DCA Grants           | \$ 416,702                      | \$ 416,702                             | \$ 520,000                            | \$ 0                               | \$ 520,000                         | \$ 520,000                            | \$ 0                               | \$ 520,000                         | Std                          |
| County Endw Grants-Adjustment                   | 0                               | 0                                      | -103,298                              | 0                                  | -103,298                           | -311,649                              | 0                                  | -311,649                           | SF452                        |
| <b>Total Cultural Affairs, Dept. of</b>         | <b>\$ 416,702</b>               | <b>\$ 416,702</b>                      | <b>\$ 416,702</b>                     | <b>\$ 0</b>                        | <b>\$ 416,702</b>                  | <b>\$ 208,351</b>                     | <b>\$ 0</b>                        | <b>\$ 208,351</b>                  |                              |
| <b><u>Economic Development Authority</u></b>    |                                 |  |                                       |                                    |                                    |                                       |                                    |                                    |                              |
| <b>Economic Development Authority</b>           |                                 |  |                                       |                                    |                                    |                                       |                                    |                                    |                              |
| Tourism Marketing - Adjusted Gross Receipts     | \$ 810,306                      | \$ 810,306                             | \$ 1,164,000                          | \$ 0                               | \$ 1,164,000                       | \$ 1,164,000                          | \$ 0                               | \$ 1,164,000                       | Std                          |
| Tourism Marketing-Adjustment                    | 0                               | 0                                      | 0                                     | 0                                  | 0                                  | -582,000                              | 0                                  | -582,000                           | SF452                        |
| <b>Total Economic Development Authority</b>     | <b>\$ 810,306</b>               | <b>\$ 810,306</b>                      | <b>\$ 1,164,000</b>                   | <b>\$ 0</b>                        | <b>\$ 1,164,000</b>                | <b>\$ 582,000</b>                     | <b>\$ 0</b>                        | <b>\$ 582,000</b>                  |                              |

## Unassigned Standings General Fund

|   | Actual<br>FY 2012<br>(1) | Estimated Net<br>FY 2013<br>(2) | Final Action<br>FY 2014<br>(3) | Item Veto<br>FY 2014<br>(4) | Net Final<br>FY 2014<br>(5) | Final Action<br>FY 2015<br>(6) | Item Veto<br>FY 2015<br>(7) | Net Final<br>FY 2015<br>(8) | Bill<br>Number<br>(9) |
|---|--------------------------|---------------------------------|--------------------------------|-----------------------------|-----------------------------|--------------------------------|-----------------------------|-----------------------------|-----------------------|
| <b>Education, Dept. of</b>              |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Education, Dept. of</b>              |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Child Development                       | \$ 10,728,891            | \$ 10,728,891                   | \$ 12,606,196                  | \$ 0                        | \$ 12,606,196               | \$ 12,606,196                  | \$ 0                        | \$ 12,606,196               | Std                   |
| Instructional Support                   | 0                        | 0                               | 14,800,000                     | 0                           | 14,800,000                  | 14,800,000                     | 0                           | 14,800,000                  | Std                   |
| Instructional Support - Adjustment      | 0                        | 0                               | -14,800,000                    | 0                           | -14,800,000                 | -14,800,000                    | 0                           | -14,800,000                 | SF452                 |
| Total Instructional Support             | 0                        | 0                               | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           |                       |
| Nonpublic School Transportation         | 7,060,931                | 7,060,931                       | 9,660,931                      | 0                           | 9,660,931                   | 9,660,931                      | 0                           | 9,660,931                   | Std                   |
| Nonpublic School Trans - Adjustment     | 0                        | 0                               | -1,100,000                     | 0                           | -1,100,000                  | -1,100,000                     | 0                           | -1,100,000                  | SF452                 |
| Total Nonpublic School Transportation   | 7,060,931                | 7,060,931                       | 8,560,931                      | 0                           | 8,560,931                   | 8,560,931                      | 0                           | 8,560,931                   |                       |
| Sac Fox Settlement Education            | 100,000                  | 100,000                         | 100,000                        | 0                           | 100,000                     | 100,000                        | 0                           | 100,000                     | Std                   |
| <b>State Aid to Schools</b>             |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| State Foundation School Aid (Baseline)  | 2,623,826,586            | 2,653,718,726                   | 2,653,800,000                  | 0                           | 2,653,800,000               | 2,653,800,000                  | 0                           | 2,653,800,000               | Std                   |
| State Aid Increase - FY 14              | 0                        | 57,100,000                      | 67,700,000                     | 0                           | 67,700,000                  | 67,700,000                     | 0                           | 67,700,000                  | HF215                 |
| State Aid Property Tax Relief - FY 2014 | 0                        | 0                               | 8,300,000                      | 0                           | 8,300,000                   | 8,300,000                      | 0                           | 8,300,000                   | HF215                 |
| AEA School Aid Reduction                | 0                        | 0                               | -15,000,000                    | 0                           | -15,000,000                 | 0                              | 0                           | 0                           | SF452                 |
| State Aid English Lang. Learners        | 0                        | 0                               | 0                              | 0                           | 0                           | 5,100,000                      | 0                           | 5,100,000                   | SF452                 |
| School Aid Adjustment                   | 0                        | 0                               | 0                              | 0                           | 0                           | 7,200,000                      | 0                           | 7,200,000                   | SF295                 |
| School District Sharing Incentives      | 0                        | 0                               | 0                              | 0                           | 0                           | 11,600,000                     | 0                           | 11,600,000                  | HF472                 |
| State Aid Increase - FY 15              | 0                        | 0                               | 0                              | 0                           | 0                           | 111,000,000                    | 0                           | 111,000,000                 | HF215                 |
| State Aid Property Tax Relief - FY 2015 | 0                        | 0                               | 0                              | 0                           | 0                           | 17,100,000                     | 0                           | 17,100,000                  | HF215                 |
| Total State Aid to Schools              | 2,623,826,586            | 2,710,818,726                   | 2,714,800,000                  | 0                           | 2,714,800,000               | 2,881,800,000                  | 0                           | 2,881,800,000               |                       |
| <b>Total Education, Dept. of</b>        | <b>\$ 2,641,716,408</b>  | <b>\$ 2,728,708,548</b>         | <b>\$ 2,736,067,127</b>        | <b>\$ 0</b>                 | <b>\$ 2,736,067,127</b>     | <b>\$ 2,903,067,127</b>        | <b>\$ 0</b>                 | <b>\$ 2,903,067,127</b>     |                       |
| <b>Executive Council</b>                |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Executive Council</b>                |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Court Costs                             | \$ 545,875               | \$ 59,772                       | \$ 59,772                      | \$ 0                        | \$ 59,772                   | \$ 59,772                      | \$ 0                        | \$ 59,772                   | Std                   |
| Public Improvements                     | 0                        | 39,848                          | 39,848                         | 0                           | 39,848                      | 39,848                         | 0                           | 39,848                      | Std                   |
| Drainage Assessment                     | 167,793                  | 20,227                          | 20,227                         | 0                           | 20,227                      | 20,227                         | 0                           | 20,227                      | Std                   |
| <b>Total Executive Council</b>          | <b>\$ 713,669</b>        | <b>\$ 119,847</b>               | <b>\$ 119,847</b>              | <b>\$ 0</b>                 | <b>\$ 119,847</b>           | <b>\$ 119,847</b>              | <b>\$ 0</b>                 | <b>\$ 119,847</b>           |                       |
| <b>Legislative Branch</b>               |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Legislative Branch</b>               |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Legislative Branch                      | \$ 32,908,253            | \$ 34,237,076                   | \$ 37,000,000                  | \$ 0                        | \$ 37,000,000               | \$ 37,000,000                  | \$ 0                        | \$ 37,000,000               | Std                   |
| Legislative Branch - Adjustment         | 0                        | 0                               | -3,000,000                     | 0                           | -3,000,000                  | 0                              | 0                           | 0                           | SF452                 |
| General Assembly I/3 Distribution       | 0                        | 0                               | 26,548                         | 0                           | 26,548                      | 26,548                         | 0                           | 26,548                      | HF603                 |
| <b>Total Legislative Branch</b>         | <b>\$ 32,908,253</b>     | <b>\$ 34,237,076</b>            | <b>\$ 34,026,548</b>           | <b>\$ 0</b>                 | <b>\$ 34,026,548</b>        | <b>\$ 37,026,548</b>           | <b>\$ 0</b>                 | <b>\$ 37,026,548</b>        |                       |

## Unassigned Standings

### General Fund

|  | Actual<br>FY 2012<br>(1) | Estimated Net<br>FY 2013<br>(2) | Final Action<br>FY 2014<br>(3) | Item Veto<br>FY 2014<br>(4) | Net Final<br>FY 2014<br>(5) | Final Action<br>FY 2015<br>(6) | Item Veto<br>FY 2015<br>(7) | Net Final<br>FY 2015<br>(8) | Bill<br>Number<br>(9) |
|--|--------------------------|---------------------------------|--------------------------------|-----------------------------|-----------------------------|--------------------------------|-----------------------------|-----------------------------|-----------------------|
| <b>Governor</b>                            |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Governor's Office</b>                   |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Interstate Extradition                     | \$ 0                     | \$ 3,032                        | \$ 3,032                       | \$ 0                        | \$ 3,032                    | \$ 3,032                       | \$ 0                        | \$ 3,032                    | Std                   |
| <b>Total Governor</b>                      | <b>\$ 0</b>              | <b>\$ 3,032</b>                 | <b>\$ 3,032</b>                | <b>\$ 0</b>                 | <b>\$ 3,032</b>             | <b>\$ 3,032</b>                | <b>\$ 0</b>                 | <b>\$ 3,032</b>             |                       |
| <b>Public Health, Dept. of</b>             |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Public Health, Dept. of</b>             |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Congenital & Inherited Disorders Registry  | \$ 171,121               | \$ 232,500                      | \$ 232,500                     | \$ 0                        | \$ 232,500                  | \$ 232,500                     | \$ 0                        | \$ 232,500                  | Std                   |
| <b>Total Public Health, Dept. of</b>       | <b>\$ 171,121</b>        | <b>\$ 232,500</b>               | <b>\$ 232,500</b>              | <b>\$ 0</b>                 | <b>\$ 232,500</b>           | <b>\$ 232,500</b>              | <b>\$ 0</b>                 | <b>\$ 232,500</b>           |                       |
| <b>Human Services, Dept. of</b>            |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>General Administration</b>              |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Commission of Inquiry                      | \$ 1,394                 | \$ 1,394                        | \$ 1,394                       | \$ 0                        | \$ 1,394                    | \$ 1,394                       | \$ 0                        | \$ 1,394                    | Std                   |
| Nonresident Transfers                      | 67                       | 67                              | 67                             | 0                           | 67                          | 67                             | 0                           | 67                          | Std                   |
| Nonresident Commitment Mental Illness      | 142,802                  | 142,802                         | 142,802                        | 0                           | 142,802                     | 142,802                        | 0                           | 142,802                     | Std                   |
| <b>Total General Administration</b>        | <b>\$ 144,263</b>        | <b>\$ 144,263</b>               | <b>\$ 144,263</b>              | <b>\$ 0</b>                 | <b>\$ 144,263</b>           | <b>\$ 144,263</b>              | <b>\$ 0</b>                 | <b>\$ 144,263</b>           |                       |
| <b>Assistance</b>                          |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Child Abuse Prevention                     | \$ 197,067               | \$ 232,500                      | \$ 232,500                     | \$ 0                        | \$ 232,500                  | \$ 232,500                     | \$ 0                        | \$ 232,500                  | Std                   |
| <b>Total Human Services, Dept. of</b>      | <b>\$ 341,330</b>        | <b>\$ 376,763</b>               | <b>\$ 376,763</b>              | <b>\$ 0</b>                 | <b>\$ 376,763</b>           | <b>\$ 376,763</b>              | <b>\$ 0</b>                 | <b>\$ 376,763</b>           |                       |
| <b>Management, Dept. of</b>                |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Management, Dept. of</b>                |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Special Olympics Fund                      | \$ 50,000                | \$ 50,000                       | \$ 50,000                      | \$ 0                        | \$ 50,000                   | \$ 50,000                      | \$ 0                        | \$ 50,000                   | Std                   |
| Special Olympics Increase                  | 0                        | 0                               | 50,000                         | 0                           | 50,000                      | 50,000                         | 0                           | 50,000                      | SF452                 |
| Total Special Olympics Fund                | 50,000                   | 50,000                          | 100,000                        | 0                           | 100,000                     | 100,000                        | 0                           | 100,000                     |                       |
| Appeal Board Claims                        | 17,237,894               | 3,586,307                       | 7,086,307                      | 0                           | 7,086,307                   | 7,086,307                      | 0                           | 7,086,307                   | Std                   |
| Appeal Board Claims - Adjustment           | 0                        | 3,500,000                       | -4,086,307                     | 0                           | -4,086,307                  | 0                              | 0                           | 0                           | SF452/Std             |
| Total Appeal Board Claims                  | 17,237,894               | 7,086,307                       | 3,000,000                      | 0                           | 3,000,000                   | 7,086,307                      | 0                           | 7,086,307                   |                       |
| Technology Reinvestment Fund Appropriation | 0                        | 0                               | 17,500,000                     | 0                           | 17,500,000                  | 17,500,000                     | 0                           | 17,500,000                  | Std                   |
| Technology Reinvestment - Adjustment       | 0                        | 0                               | -17,500,000                    | 0                           | -17,500,000                 | 0                              | 0                           | 0                           | HF638                 |
| <b>Total Management, Dept. of</b>          | <b>\$ 17,287,894</b>     | <b>\$ 7,136,307</b>             | <b>\$ 3,100,000</b>            | <b>\$ 0</b>                 | <b>\$ 3,100,000</b>         | <b>\$ 24,686,307</b>           | <b>\$ 0</b>                 | <b>\$ 24,686,307</b>        |                       |
| <b>Natural Resources, Dept. of</b>         |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Natural Resources</b>                   |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| REAP GF Standing                           | \$ 0                     | \$ 0                            | \$ 20,000,000                  | \$ 0                        | \$ 20,000,000               | \$ 20,000,000                  | \$ 0                        | \$ 20,000,000               | Std                   |
| REAP - Adjustment                          | 0                        | 0                               | -20,000,000                    | 0                           | -20,000,000                 | 0                              | 0                           | 0                           | SF435                 |
| <b>Total Natural Resources, Dept. of</b>   | <b>\$ 0</b>              | <b>\$ 0</b>                     | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 | <b>\$ 20,000,000</b>           | <b>\$ 0</b>                 | <b>\$ 20,000,000</b>        |                       |

## Unassigned Standings General Fund

|   | Actual<br>FY 2012<br>(1) | Estimated Net<br>FY 2013<br>(2) | Final Action<br>FY 2014<br>(3) | Item Veto<br>FY 2014<br>(4) | Net Final<br>FY 2014<br>(5) | Final Action<br>FY 2015<br>(6) | Item Veto<br>FY 2015<br>(7) | Net Final<br>FY 2015<br>(8) | Bill<br>Number<br>(9) |
|---|--------------------------|---------------------------------|--------------------------------|-----------------------------|-----------------------------|--------------------------------|-----------------------------|-----------------------------|-----------------------|
| <b>Public Defense, Dept. of</b>           |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Public Defense, Dept. of</b>           |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Compensation and Expense                  | \$ 122,316               | \$ 344,644                      | \$ 344,644                     | \$ 0                        | \$ 344,644                  | \$ 344,644                     | \$ 0                        | \$ 344,644                  | Std                   |
| <b>Total Public Defense, Dept. of</b>     | <b>\$ 122,316</b>        | <b>\$ 344,644</b>               | <b>\$ 344,644</b>              | <b>\$ 0</b>                 | <b>\$ 344,644</b>           | <b>\$ 344,644</b>              | <b>\$ 0</b>                 | <b>\$ 344,644</b>           |                       |
| <b>Public Safety, Department of</b>       |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Public Safety, Dept. of</b>            |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| POR Unfunded Liabilities                  | \$ 0                     | \$ 0                            | \$ 5,000,000                   | \$ 0                        | \$ 5,000,000                | \$ 5,000,000                   | \$ 0                        | \$ 5,000,000                | Std                   |
| POR Unfunded Liabilities - Adjust.        | 0                        | 0                               | -5,000,000                     | 5,000,000                   | 0                           | -5,000,000                     | 5,000,000                   | 0                           | HF648                 |
| <b>Total Public Safety, Department of</b> | <b>\$ 0</b>              | <b>\$ 0</b>                     | <b>\$ 0</b>                    | <b>\$ 5,000,000</b>         | <b>\$ 5,000,000</b>         | <b>\$ 0</b>                    | <b>\$ 5,000,000</b>         | <b>\$ 5,000,000</b>         |                       |
| <b>Revenue, Dept. of</b>                  |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Revenue, Dept. of</b>                  |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Ag Land Tax Credit - GF                   | \$ 32,395,131            | \$ 39,100,000                   | \$ 39,100,000                  | \$ 0                        | \$ 39,100,000               | \$ 39,100,000                  | \$ 0                        | \$ 39,100,000               | Std                   |
| Homestead Tax Credit Aid - GF             | 86,188,387               | 106,983,518                     | 138,000,000                    | 0                           | 138,000,000                 | 139,000,000                    | 0                           | 139,000,000                 | Std                   |
| Elderly & Disabled Tax Credit - GF        | 24,590,473               | 24,957,000                      | 27,200,000                     | 0                           | 27,200,000                  | 28,700,000                     | 0                           | 28,700,000                  | Std                   |
| Printing Cigarette Stamps                 | 124,652                  | 124,652                         | 124,652                        | 0                           | 124,652                     | 562,500                        | 0                           | 562,500                     | Std                   |
| Military Service Tax Refunds              | 2,285,535                | 2,400,000                       | 2,400,000                      | 0                           | 2,400,000                   | 2,400,000                      | 0                           | 2,400,000                   | Std                   |
| Commercial/Industrial Property Tax Credit | 0                        | 0                               | 0                              | 0                           | 0                           | 50,000,000                     | 0                           | 50,000,000                  | SF295                 |
| Comm/Ind Property Tax Reimb               | 0                        | 0                               | 0                              | 0                           | 0                           | 78,700,000                     | 0                           | 78,700,000                  | SF295                 |
| Tobacco Reporting Requirements            | 18,416                   | 18,416                          | 25,000                         | 0                           | 25,000                      | 25,000                         | 0                           | 25,000                      | Std                   |
| Tobacco Reporting - Adjustment            | 0                        | 0                               | -6,584                         | 0                           | -6,584                      | -15,792                        | 0                           | -15,792                     | SF452                 |
| Total Tobacco Reporting Requirements      | 18,416                   | 18,416                          | 18,416                         | 0                           | 18,416                      | 9,208                          | 0                           | 9,208                       |                       |
| <b>Total Revenue, Dept. of</b>            | <b>\$ 145,602,595</b>    | <b>\$ 173,583,586</b>           | <b>\$ 206,843,068</b>          | <b>\$ 0</b>                 | <b>\$ 206,843,068</b>       | <b>\$ 338,471,708</b>          | <b>\$ 0</b>                 | <b>\$ 338,471,708</b>       |                       |
| <b>Transportation, Dept. of</b>           |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Transportation, Dept. of</b>           |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Street Construction Fund - Supp           | \$ 0                     | \$ 0                            | \$ 135,000                     | \$ 0                        | \$ 135,000                  | \$ 0                           | \$ 0                        | \$ 0                        | SF452                 |
| <b>Total Transportation, Dept. of</b>     | <b>\$ 0</b>              | <b>\$ 0</b>                     | <b>\$ 135,000</b>              | <b>\$ 0</b>                 | <b>\$ 135,000</b>           | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 |                       |
| <b>Total Unassigned Standings</b>         | <b>\$ 2,841,560,459</b>  | <b>\$ 2,946,826,002</b>         | <b>\$ 2,983,685,922</b>        | <b>\$ 5,000,000</b>         | <b>\$ 2,988,685,922</b>     | <b>\$ 3,325,975,518</b>        | <b>\$ 5,000,000</b>         | <b>\$ 3,330,975,518</b>     |                       |

**Other Fund  
Appropriations to  
Departments for  
FY 2013**

## Summary Data

### Other Funds

|  | Actual<br>FY 2012       | Estimated<br>FY 2013    | Supp-Final Act.<br>FY 2013 | Estimated Net<br>FY 2013 |
|--|-------------------------|-------------------------|----------------------------|--------------------------|
|  | (1)                     | (2)                     | (3)                        | (4)                      |
| Administration and Regulation                | \$ 53,825,185           | \$ 53,984,067           | \$ 0                       | \$ 53,984,067            |
| Agriculture and Natural Resources            | 80,828,262              | 82,089,582              | 0                          | 82,089,582               |
| Economic Development                         | 9,455,344               | 6,260,084               | 0                          | 6,260,084                |
| Health and Human Services                    | 501,667,711             | 488,126,457             | 23,071,995                 | 511,198,452              |
| Justice System                               | 13,471,872              | 14,034,171              | 0                          | 14,034,171               |
| Transportation, Infrastructure, and Capitals | 486,842,741             | 551,528,837             | 0                          | 551,528,837              |
| Unassigned Standings                         | 26,313,820              | 16,111,339              | 0                          | 16,111,339               |
| <b>Grand Total</b>                           | <b>\$ 1,172,404,935</b> | <b>\$ 1,212,134,537</b> | <b>\$ 23,071,995</b>       | <b>\$ 1,235,206,532</b>  |

Column Explanations:

- (1) Actual FY 2012 - The actual FY 2012 appropriations. Reversions are not deducted from the appropriations.
- (2) Estimated FY 2013 - Represents the original estimated FY 2013 appropriations prior to the enactment of supplemental changes and item vetoes.
- (3) Supp-Final Act FY 2013 - Represents supplemental appropriations and deappropriations for FY 2013 enacted during the 2013 Legislative Session.
- (4) Estimated Net FY 2013 - Represents the FY 2013 appropriations after the changes are applied from the enactment of supplemental changes and the Governor's item vetoes (sum of columns 2 and 3).

## Bill Totals

### Other Funds

|   | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Supp-Final Act.<br>FY 2013<br><u>(3)</u> | Estimated Net<br>FY 2013<br><u>(4)</u> |
|---|---------------------------------|------------------------------------|--|--|
| HF160 County Mental Health Supplemental Appropriation Bill  | \$ 0                            | \$ 0                               | \$ 11,628,317                            | \$ 11,628,317                          |
| HF602 Transportation Appropriations Bill                    | 344,885,656                     | 350,477,323                        | 0  | 350,477,323                            |
| HF603 Administration and Regulation Appropriations Bill     | 53,825,185                      | 53,984,067                         | 0  | 53,984,067                             |
| HF638 Infrastructure Appropriations Bill                    | 141,957,085                     | 200,801,514                        | 0  | 200,801,514                            |
| HF648 Bond Repayment and Supplemental Appropriations Bill   | 0                               | 250,000                            | 0  | 250,000                                |
| SF430 Economic Development Appropriations Bill              | 9,455,344                       | 6,260,084                          | 0  | 6,260,084                              |
| SF435 Agriculture and Natural Resources Appropriations Bill | 80,378,262                      | 81,639,582                         | 0  | 81,639,582                             |
| SF446 Health and Human Services Appropriations Bill         | 501,667,711                     | 488,126,457                        | 0  | 488,126,457                            |
| SF447 Justice System Appropriations Bill                    | 13,471,872                      | 14,034,171                         | 0  | 14,034,171                             |
| SF452 Standing Appropriations Bill                          | 0                               | 0                                  | 11,443,678                               | 11,443,678                             |
| Stnd Current Law Standing Appropriations                    | <u>26,763,820</u>               | <u>16,561,339</u>                  | <u>0</u>                                 | <u>16,561,339</u>                      |
| <b>Grand Total</b>  | <u>\$ 1,172,404,935</u>         | <u>\$ 1,212,134,537</u>            | <u>\$ 23,071,995</u>                     | <u>\$ 1,235,206,532</u>                |

# Administration and Regulation

## Other Funds

|  | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Supp-Final Act.<br>FY 2013<br><u>(3)</u> | Estimated Net<br>FY 2013<br><u>(4)</u> | Bill<br>Number<br><u>(5)</u> |
|--|---------------------------------|------------------------------------|--|--|------------------------------|
| <b>Commerce, Dept. of</b>                        |                                 |                                    |  |  |                              |
| <b>Banking Division</b>                          |                                 |                                    |  |  |                              |
| Banking Division - CMRF                          | \$ 8,851,670                    | \$ 9,098,170                       | \$ 0                                     | \$ 9,098,170                           | HF603                        |
| <b>Credit Union Division</b>                     |                                 |                                    |  |  |                              |
| Credit Union Division - CMRF                     | \$ 1,727,995                    | \$ 1,792,995                       | \$ 0                                     | \$ 1,792,995                           | HF603                        |
| <b>Insurance Division</b>                        |                                 |                                    |  |  |                              |
| Insurance Division - CMRF                        | \$ 4,983,244                    | \$ 4,983,244                       | \$ 0                                     | \$ 4,983,244                           | HF603                        |
| <b>Utilities Division</b>                        |                                 |                                    |  |  |                              |
| Utilities Division - CMRF                        | \$ 8,173,069                    | \$ 8,173,069                       | \$ 0                                     | \$ 8,173,069                           | HF603                        |
| <b>Professional Licensing and Reg.</b>           |                                 |                                    |  |  |                              |
| Field Auditor - Housing Impr. Fund               | \$ 62,317                       | \$ 62,317                          | \$ 0                                     | \$ 62,317                              | HF603                        |
| <b>Total Commerce, Dept. of</b>                  | <b>\$ 23,798,295</b>            | <b>\$ 24,109,795</b>               | <b>\$ 0</b>                              | <b>\$ 24,109,795</b>                   |                              |
| <b>Inspections &amp; Appeals, Dept. of</b>       |                                 |                                    |  |  |                              |
| <b>Inspections and Appeals, Dept. of</b>         |                                 |                                    |  |  |                              |
| DIA - RUTF                                       | \$ 1,623,897                    | \$ 1,623,897                       | \$ 0                                     | \$ 1,623,897                           | HF603                        |
| Health Facilities - MFF                          | 650,000                         | 286,661                            | 0  | 286,661                                | HF603                        |
| EBT Investigations - MFF                         | 119,070                         | 119,070                            | 0  | 119,070                                | HF603                        |
| Dependent Adult - MFF                            | 885,262                         | 885,262                            | 0  | 885,262                                | HF603                        |
| Boarding Homes - MFF                             | 119,480                         | 119,480                            | 0  | 119,480                                | HF603                        |
| Dependent Adult Abuse - MFF                      | 250,000                         | 250,000                            | 0  | 250,000                                | HF603                        |
| Assisted Living - MFF                            | 1,339,527                       | 1,339,527                          | 0  | 1,339,527                              | HF603                        |
| <b>Total Inspections and Appeals, Dept. of</b>   | <b>\$ 4,987,236</b>             | <b>\$ 4,623,897</b>                | <b>\$ 0</b>                              | <b>\$ 4,623,897</b>                    |                              |
| <b>Racing Commission</b>                         |                                 |                                    |  |  |                              |
| Pari-Mutuel Regulation - GRF                     | \$ 2,628,519                    | \$ 3,062,765                       | \$ 0                                     | \$ 3,062,765                           | HF603                        |
| Riverboat Regulation - GRF                       | 3,194,244                       | 3,045,719                          | 0  | 3,045,719                              | HF603                        |
| <b>Total Racing Commission</b>                   | <b>\$ 5,822,763</b>             | <b>\$ 6,108,484</b>                | <b>\$ 0</b>                              | <b>\$ 6,108,484</b>                    |                              |
| <b>Total Inspections &amp; Appeals, Dept. of</b> | <b>\$ 10,809,999</b>            | <b>\$ 10,732,381</b>               | <b>\$ 0</b>                              | <b>\$ 10,732,381</b>                   |                              |



# Administration and Regulation

## Other Funds

|  | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Supp-Final Act.<br>FY 2013<br><u>(3)</u> | Estimated Net<br>FY 2013<br><u>(4)</u> | Bill<br>Number<br><u>(5)</u> |
|--|---------------------------------|------------------------------------|--|--|------------------------------|
| <b><u>Management, Dept. of</u></b>               |                                 |                                    |  |  |                              |
| Management, Dept. of<br>DOM Operations - RUTF    | \$ 56,000                       | \$ 56,000                          | \$ 0                                     | \$ 56,000                              | HF603                        |
| <b>Total Management, Dept. of</b>                | <b>\$ 56,000</b>                | <b>\$ 56,000</b>                   | <b>\$ 0</b>                              | <b>\$ 56,000</b>                       |                              |
| <b><u>Revenue, Dept. of</u></b>                  |                                 |                                    |  |  |                              |
| Revenue, Dept. of<br>Motor Fuel Tax Admin - MVFT | \$ 1,305,775                    | \$ 1,305,775                       | \$ 0                                     | \$ 1,305,775                           | HF603                        |
| <b>Total Revenue, Dept. of</b>                   | <b>\$ 1,305,775</b>             | <b>\$ 1,305,775</b>                | <b>\$ 0</b>                              | <b>\$ 1,305,775</b>                    |                              |
| <b><u>Secretary of State</u></b>                 |                                 |                                    |  |  |                              |
| Secretary of State<br>Redistricting - lowAccess  | \$ 75,000                       | \$ 0                               | \$ 0                                     | \$ 0                                   | HF603                        |
| <b>Total Secretary of State</b>                  | <b>\$ 75,000</b>                | <b>\$ 0</b>                        | <b>\$ 0</b>                              | <b>\$ 0</b>                            |                              |
| <b><u>Treasurer of State</u></b>                 |                                 |                                    |  |  |                              |
| Treasurer of State<br>I-3 Expenses - RUTF        | \$ 93,148                       | \$ 93,148                          | \$ 0                                     | \$ 93,148                              | HF603                        |
| <b>Total Treasurer of State</b>                  | <b>\$ 93,148</b>                | <b>\$ 93,148</b>                   | <b>\$ 0</b>                              | <b>\$ 93,148</b>                       |                              |
| <b><u>IPERS Administration</u></b>               |                                 |                                    |  |  |                              |
| IPERS Administration<br>IPERS Administration     | \$ 17,686,968                   | \$ 17,686,968                      | \$ 0                                     | \$ 17,686,968                          | HF603                        |
| <b>Total IPERS Administration</b>                | <b>\$ 17,686,968</b>            | <b>\$ 17,686,968</b>               | <b>\$ 0</b>                              | <b>\$ 17,686,968</b>                   |                              |
| <b>Total Administration and Regulation</b>       | <b>\$ 53,825,185</b>            | <b>\$ 53,984,067</b>               | <b>\$ 0</b>                              | <b>\$ 53,984,067</b>                   |                              |

# Agriculture and Natural Resources

## Other Funds

|  | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Supp-Final Act.<br>FY 2013<br><u>(3)</u> | Estimated Net<br>FY 2013<br><u>(4)</u> | Bill<br>Number<br><u>(5)</u> |
|--|---------------------------------|------------------------------------|--|--|------------------------------|
| <b><u>Agriculture and Land Stewardship</u></b> |                                 |                                    |  |  |                              |
| <b>Agriculture and Land Stewardship</b>        |                                 |                                    |  |  |                              |
| Native Horse & Dog Prog-Unclaimed Winnings     | \$ 305,516                      | \$ 305,516                         | \$ 0                                     | \$ 305,516                             | SF435                        |
| Motor Fuel Inspection - RFIF                   | 500,000                         | 500,000                            | 0  | 500,000                                | SF435                        |
| Conservation Reserve Enhance - EFF             | 1,000,000                       | 1,000,000                          | 0  | 1,000,000                              | SF435                        |
| Watershed Protection Fund - EFF                | 900,000                         | 900,000                            | 0  | 900,000                                | SF435                        |
| Farm Management Demo - EFF                     | 625,000                         | 625,000                            | 0  | 625,000                                | SF435                        |
| Agricultural Drainage Wells - EFF              | 0                               | 550,000                            | 0  | 550,000                                | SF435                        |
| Soil & Water Conservation - EFF                | 2,000,000                       | 2,550,000                          | 0  | 2,550,000                              | SF435                        |
| Conservation Reserve Prog - EFF                | 1,000,000                       | 1,000,000                          | 0  | 1,000,000                              | SF435                        |
| Cost Share - EFF                               | 6,300,000                       | 6,650,000                          | 0  | 6,650,000                              | SF435                        |
| Fuel Inspection - UST                          | 250,000                         | 250,000                            | 0  | 250,000                                | Stnd                         |
| Iowa FFA Foundation - EFF                      | 25,000                          | 0                                  | 0  | 0                                      | SF435                        |
| Local Food & Farm Program - EFF                | 75,000                          | 0                                  | 0  | 0                                      | SF435                        |
| Agricultural Drainage Wells - RIIF             | 0                               | 1,000,000                          | 0  | 1,000,000                              | SF435                        |
| <b>Total Agriculture and Land Stewardship</b>  | <b>\$ 12,980,516</b>            | <b>\$ 15,330,516</b>               | <b>\$ 0</b>                              | <b>\$ 15,330,516</b>                   |                              |
| <b>Loess Hills Dev. and Conservation</b>       |                                 |                                    |  |  |                              |
| Loess Hills - EFF                              | \$ 475,000                      | \$ 525,000                         | \$ 0                                     | \$ 525,000                             | SF435                        |
| <b>Total Agriculture and Land Stewardship</b>  | <b>\$ 13,455,516</b>            | <b>\$ 15,855,516</b>               | <b>\$ 0</b>                              | <b>\$ 15,855,516</b>                   |                              |
| <b><u>Natural Resources, Dept. of</u></b>      |                                 |                                    |  |  |                              |
| <b>Natural Resources</b>                       |                                 |                                    |  |  |                              |
| Fish & Game- DNR Admin Expenses                | \$ 39,951,171                   | \$ 41,078,234                      | \$ 0                                     | \$ 41,078,234                          | SF435                        |
| GWF - Storage Tanks Study                      | 100,303                         | 100,303                            | 0  | 100,303                                | SF435                        |
| GWF - Household Hazardous Waste                | 447,324                         | 447,324                            | 0  | 447,324                                | SF435                        |
| GWF - Well Testing Admin 2%                    | 62,461                          | 62,461                             | 0  | 62,461                                 | SF435                        |
| GWF - Groundwater Monitoring                   | 1,686,751                       | 1,686,751                          | 0  | 1,686,751                              | SF435                        |
| GWF - Landfill Alternatives                    | 618,993                         | 618,993                            | 0  | 618,993                                | SF435                        |
| GWF - Waste Reduction and Assistance           | 192,500                         | 192,500                            | 0  | 192,500                                | SF435                        |
| GWF - Solid Waste Authorization                | 50,000                          | 50,000                             | 0  | 50,000                                 | SF435                        |
| GWF - Geographic Information System            | 297,500                         | 297,500                            | 0  | 297,500                                | SF435                        |
| Snowmobile Registration Fees                   | 100,000                         | 100,000                            | 0  | 100,000                                | SF435                        |
| Administration Match - UST                     | 200,000                         | 200,000                            | 0  | 200,000                                | SF435                        |
| Technical Tank Review - UST                    | 200,000                         | 200,000                            | 0  | 200,000                                | Stnd                         |
| <b>Total Natural Resources, Dept. of</b>       | <b>\$ 43,907,003</b>            | <b>\$ 45,034,066</b>               | <b>\$ 0</b>                              | <b>\$ 45,034,066</b>                   |                              |

# Agriculture and Natural Resources

## Other Funds

|  | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Supp-Final Act.<br>FY 2013<br><u>(3)</u> | Estimated Net<br>FY 2013<br><u>(4)</u> | Bill<br>Number<br><u>(5)</u> |
|--|---------------------------------|------------------------------------|--|--|------------------------------|
| <b><u>Natural Resources Capital</u></b>        |                                 |                                    |  |  |                              |
| <b>Natural Resources Capital</b>               |                                 |                                    |  |  |                              |
| Volunteers and Keepers of Land - EFF           | \$ 100,000                      | \$ 100,000                         | \$ 0                                     | \$ 100,000                             | SF435                        |
| Park Operations & Maintenance - EFF            | 3,210,000                       | 3,710,000                          | 0  | 3,710,000                              | SF435                        |
| Forestry Health Management - EFF               | 100,000                         | 0                                  | 0  | 0                                      | SF435                        |
| GIS Information for Watershed - EFF            | 195,000                         | 195,000                            | 0  | 195,000                                | SF435                        |
| Water Quality Monitoring - EFF                 | 2,955,000                       | 2,955,000                          | 0  | 2,955,000                              | SF435                        |
| Water Quality Protection - EFF                 | 500,000                         | 500,000                            | 0  | 500,000                                | SF435                        |
| Animal Feeding Operations - EFF                | 420,000                         | 620,000                            | 0  | 620,000                                | SF435                        |
| Air Quality Monitoring-Ambient - EFF           | 425,000                         | 425,000                            | 0  | 425,000                                | SF435                        |
| Water Quantity - EFF                           | 495,000                         | 495,000                            | 0  | 495,000                                | SF435                        |
| Geological and Water Survey - EFF              | 200,000                         | 200,000                            | 0  | 200,000                                | SF435                        |
| REAP - EFF                                     | 12,000,000                      | 12,000,000                         | 0  | 12,000,000                             | SF435                        |
| Missouri River Flooding Repair - EEF           | 2,865,743                       | 0                                  | 0  | 0                                      | SF435                        |
| <b>Total Natural Resources Capital</b>         | <b>\$ 23,465,743</b>            | <b>\$ 21,200,000</b>               | <b>\$ 0</b>                              | <b>\$ 21,200,000</b>                   |                              |
| <b>Total Agriculture and Natural Resources</b> | <b>\$ 80,828,262</b>            | <b>\$ 82,089,582</b>               | <b>\$ 0</b>                              | <b>\$ 82,089,582</b>                   |                              |

## Economic Development Other Funds

|  | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Supp-Final Act.<br>FY 2013<br><u>(3)</u> | Estimated Net<br>FY 2013<br><u>(4)</u> | Bill<br>Number<br><u>(5)</u> |
|--|---------------------------------|------------------------------------|--|--|------------------------------|
| <b><u>Economic Development Authority</u></b> |                                 |                                    |  |  |                              |
| <b>Economic Development Authority</b>        |                                 |                                    |  |  |                              |
| Workforce Development Fund - WDF             | \$ 4,000,000                    | \$ 4,000,000                       | \$ 0                                     | \$ 4,000,000                           | SF430                        |
| <b>Total Economic Development Authority</b>  | <u>\$ 4,000,000</u>             | <u>\$ 4,000,000</u>                | <u>\$ 0</u>                              | <u>\$ 4,000,000</u>                    |                              |
| <b><u>Iowa Workforce Development</u></b>     |                                 |                                    |  |  |                              |
| <b>Iowa Workforce Development</b>            |                                 |                                    |  |  |                              |
| Field Offices - Spec Cont Fund               | \$ 1,217,084                    | \$ 1,627,084                       | \$ 0                                     | \$ 1,627,084                           | SF430                        |
| Field Offices - UI Reserve Interest          | 4,238,260                       | 633,000                            | 0  | 633,000                                | SF430                        |
| <b>Total Iowa Workforce Development</b>      | <u>\$ 5,455,344</u>             | <u>\$ 2,260,084</u>                | <u>\$ 0</u>                              | <u>\$ 2,260,084</u>                    |                              |
| <b>Total Economic Development</b>            | <u><u>\$ 9,455,344</u></u>      | <u><u>\$ 6,260,084</u></u>         | <u><u>\$ 0</u></u>                       | <u><u>\$ 6,260,084</u></u>             |                              |

# Health and Human Services

## Other Funds

|                                     | Actual<br>FY 2012     | Estimated<br>FY 2013  | Supp-Final Act.<br>FY 2013 | Estimated Net<br>FY 2013 | Bill<br>Number |
|-------------------------------------|-----------------------|-----------------------|----------------------------|--------------------------|----------------|
|                                     | (1)                   | (2)                   | (3)                        | (4)                      | (5)            |
| <b>Human Services, Dept. of</b>     |                       |                       |                            |                          |                |
| <b>General Administration</b>       |                       |                       |                            |                          |                |
| FIP-TANF                            | \$ 21,500,738         | \$ 19,790,365         | \$ 0                       | \$ 19,790,365            | SF446          |
| Promise Jobs-TANF                   | 12,411,528            | 12,411,528            | 0                          | 12,411,528               | SF446          |
| FaDDS-TANF                          | 2,898,980             | 2,898,980             | 0                          | 2,898,980                | SF446          |
| Field Operations-TANF               | 31,296,232            | 31,296,232            | 0                          | 31,296,232               | SF446          |
| General Administration-TANF         | 3,744,000             | 3,744,000             | 0                          | 3,744,000                | SF446          |
| State Day Care-TANF                 | 16,382,687            | 16,382,687            | 0                          | 16,382,687               | SF446          |
| MH/DD Comm. Services-TANF           | 4,894,052             | 4,894,052             | 0                          | 4,894,052                | SF446          |
| Child & Family Services-TANF        | 32,084,430            | 32,084,430            | 0                          | 32,084,430               | SF446          |
| Child Abuse Prevention-TANF         | 125,000               | 125,000               | 0                          | 125,000                  | SF446          |
| Training & Technology-TANF          | 1,037,186             | 1,037,186             | 0                          | 1,037,186                | SF446          |
| 0-5 Children-TANF                   | 6,350,000             | 6,350,000             | 0                          | 6,350,000                | SF446          |
| <b>Total General Administration</b> | <b>\$ 132,724,833</b> | <b>\$ 131,014,460</b> | <b>\$ 0</b>                | <b>\$ 131,014,460</b>    |                |

## Health and Human Services Other Funds

|   | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Supp-Final Act.<br>FY 2013<br><u>(3)</u> | Estimated Net<br>FY 2013<br><u>(4)</u> | Bill<br>Number<br><u>(5)</u> |
|---|---------------------------------|------------------------------------|--|--|------------------------------|
| <b>Assistance</b>                         |                                 |                                    |  |  |                              |
| Pregnancy Prevention-TANF                 | \$ 1,930,067                    | \$ 1,930,067                       | \$ 0                                     | \$ 1,930,067                           | SF446                        |
| Promoting Healthy Marriage - TANF         | 146,072                         | 25,000                             | 0  | 25,000                                 | SF446                        |
| Medical Assistance - HCTF                 | 106,363,275                     | 106,046,400                        | 0  | 106,046,400                            | SF446                        |
| Medical Contracts-Pharm Settlement - PhSA | 10,907,457                      | 4,805,804                          | 0  | 4,805,804                              | SF446                        |
| Broadlawns Hospital - ICA                 | 65,000,000                      | 71,000,000                         | 0  | 71,000,000                             | SF446                        |
| Regional Provider Network - ICA           | 3,472,176                       | 4,986,366                          | 0  | 4,986,366                              | SF446                        |
| Nonparticipating Providers - NPRF         | 2,000,000                       | 2,000,000                          | 0  | 2,000,000                              | SF446                        |
| Medical Information Hotline - HCTA        | 100,000                         | 100,000                            | 0  | 100,000                                | SF446                        |
| Health Partnership Activities - HCTA      | 600,000                         | 600,000                            | 0  | 600,000                                | SF446                        |
| Audits, Performance Eval., Studies - HCTA | 125,000                         | 125,000                            | 0  | 125,000                                | SF446                        |
| IowaCare Admin. Costs - HCTA              | 1,132,412                       | 1,132,412                          | 0  | 1,132,412                              | SF446                        |
| Dental Home for Children - HCTA           | 1,000,000                       | 1,000,000                          | 0  | 1,000,000                              | SF446                        |
| MH/DD Workforce Development - HCTA        | 50,000                          | 50,000                             | 0  | 50,000                                 | SF446                        |
| Medical Contracts - HCTA                  | 2,000,000                       | 2,400,000                          | 0  | 2,400,000                              | SF446                        |
| Broadlawns Admin - HCTA                   | 290,000                         | 540,000                            | 0  | 540,000                                | SF446                        |
| Medical Assistance - QATF                 | 29,000,000                      | 26,500,000                         | 0  | 26,500,000                             | SF446                        |
| Medical Assistance - HHCAT                | 39,223,800                      | 33,898,400                         | 0  | 33,898,400                             | SF446                        |
| Nonparticipating Prov Reimb Fund - HHCAT  | 776,200                         | 801,600                            | 0  | 801,600                                | SF446                        |
| Electronic Medical Records - HCTA         | 100,000                         | 100,000                            | 0  | 100,000                                | SF446                        |
| Medical Assistance - HCTA                 | 1,956,245                       | 6,872,920                          | 0  | 6,872,920                              | SF446                        |
| Care Coordination - ICA                   | 1,500,000                       | 1,500,000                          | 1,000,000                                | 2,500,000                              | SF446/SF452                  |
| Lab Test & Radiology Pool - ICA           | 500,000                         | 500,000                            | 0  | 500,000                                | SF446                        |
| Uniform Cost Report - HCTA                | 150,000                         | 150,000                            | 0  | 150,000                                | SF446                        |
| Health Care Access Council - HCTA         | 134,214                         | 134,214                            | 0  | 134,214                                | SF446                        |
| Accountable Care Pilot - HCTA             | 100,000                         | 100,000                            | 0  | 100,000                                | SF446                        |
| DPH Transfer e-Health - HCTA              | 363,987                         | 363,987                            | 0  | 363,987                                | SF446                        |
| DPH Transfer Medical Home - HCTA          | 233,357                         | 233,357                            | 0  | 233,357                                | SF446                        |
| CHIPRA - MHDS Transition Fund             | 0                               | 0                                  | 11,628,317                               | 11,628,317                             | HF160                        |
| <b>Total Assistance</b>                   | <b>\$ 269,154,262</b>           | <b>\$ 267,895,527</b>              | <b>\$ 12,628,317</b>                     | <b>\$ 280,523,844</b>                  |                              |
| <b>Total Human Services, Dept. of</b>     | <b>\$ 401,879,095</b>           | <b>\$ 398,909,987</b>              | <b>\$ 12,628,317</b>                     | <b>\$ 411,538,304</b>                  |                              |

# Health and Human Services

## Other Funds

|   | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Supp-Final Act.<br>FY 2013<br><u>(3)</u> | Estimated Net<br>FY 2013<br><u>(4)</u> | Bill<br>Number<br><u>(5)</u> |
|---|---------------------------------|------------------------------------|--|--|------------------------------|
| <b><u>Regents, Board of</u></b>         |                                 |                                    |  |  |                              |
| <b>Regents, Board of</b>                |                                 |                                    |  |  |                              |
| UI - UIHC IowaCares Program - ICA       | \$ 27,284,584                   | \$ 27,284,584                      | \$ 0                                     | \$ 27,284,584                          | SF446                        |
| UI - UIHC IowaCares Expansion Pop - ICA | 56,226,279                      | 45,654,133                         | 6,915,066                                | 52,569,199                             | SF446/SF452                  |
| UI - UIHC IowaCares Physicians - ICA    | <u>16,277,753</u>               | <u>16,277,753</u>                  | <u>3,528,612</u>                         | <u>19,806,365</u>                      | SF446/SF452                  |
| <b>Total Regents, Board of</b>          | <u>\$ 99,788,616</u>            | <u>\$ 89,216,470</u>               | <u>\$ 10,443,678</u>                     | <u>\$ 99,660,148</u>                   |                              |
| <b>Total Health and Human Services</b>  | <u>\$ 501,667,711</u>           | <u>\$ 488,126,457</u>              | <u>\$ 23,071,995</u>                     | <u>\$ 511,198,452</u>                  |                              |

# Justice System

## Other Funds

|  | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Supp-Final Act.<br>FY 2013<br><u>(3)</u> | Estimated Net<br>FY 2013<br><u>(4)</u> | Bill<br>Number<br><u>(5)</u> |
|--|---------------------------------|------------------------------------|--|--|------------------------------|
| <b><u>Justice, Department of</u></b>       |                                 |                                    |  |  |                              |
| <b>Consumer Advocate</b>                   |                                 |                                    |  |  |                              |
| Consumer Advocate - CMRF                   | \$ 3,136,163                    | \$ 3,136,163                       | \$ 0                                     | \$ 3,136,163                           | SF447                        |
| <b>Total Justice, Department of</b>        | <u>\$ 3,136,163</u>             | <u>\$ 3,136,163</u>                | <u>\$ 0</u>                              | <u>\$ 3,136,163</u>                    |                              |
| <b><u>Public Safety, Department of</u></b> |                                 |                                    |  |  |                              |
| <b>Public Safety, Dept. of</b>             |                                 |                                    |  |  |                              |
| DPS Gaming Enforcement - GEF               | \$ 10,335,709                   | \$ 10,898,008                      | \$ 0                                     | \$ 10,898,008                          | SF447                        |
| <b>Total Public Safety, Department of</b>  | <u>\$ 10,335,709</u>            | <u>\$ 10,898,008</u>               | <u>\$ 0</u>                              | <u>\$ 10,898,008</u>                   |                              |
| <b>Total Justice System</b>                | <u><u>\$ 13,471,872</u></u>     | <u><u>\$ 14,034,171</u></u>        | <u><u>\$ 0</u></u>                       | <u><u>\$ 14,034,171</u></u>            |                              |



## Transportation, Infrastructure, and Capitals Other Funds

|  | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Supp-Final Act.<br>FY 2013<br><u>(3)</u> | Estimated Net<br>FY 2013<br><u>(4)</u> | Bill<br>Number<br><u>(5)</u> |
|--|---------------------------------|------------------------------------|--|--|------------------------------|
| <b><u>Administrative Services - Capitals</u></b> |                                 |                                    |  |  |                              |
| <b>Administrative Services - Capitals</b>        |                                 |                                    |  |  |                              |
| DHS Toledo Palmer Cottage - RIIF                 | \$ 0                            | \$ 500,000                         | \$ 0                                     | \$ 500,000                             | HF638                        |
| Lucas Bldg SOS Office Security - RIIF            | 45,000                          | 0                                  | 0  | 0                                      | HF638                        |
| Historical Building Repairs - RIIF               | 1,200,000                       | 0                                  | 0  | 0                                      | HF638                        |
| Major Maintenance - RIIF                         | 0                               | 10,250,000                         | 0  | 10,250,000                             | HF638                        |
| Major Maintenance - RBC                          | 500,000                         | 0                                  | 0  | 0                                      | HF638                        |
| Major Maintenance - RBC2                         | 2,020,000                       | 0                                  | 0  | 0                                      | HF638                        |
| ITE Pooled Technology - TRF                      | 1,643,728                       | 0                                  | 0  | 0                                      | HF638                        |
| <b>Total Administrative Services - Capitals</b>  | <b>\$ 5,408,728</b>             | <b>\$ 10,750,000</b>               | <b>\$ 0</b>                              | <b>\$ 10,750,000</b>                   |                              |
| <b><u>Blind Capitals, Dept. for the</u></b>      |                                 |                                    |  |  |                              |
| <b>Dept. for the Blind Capitals</b>              |                                 |                                    |  |  |                              |
| Replace Air Handlers and Improvements - RIIF     | \$ 1,065,674                    | \$ 0                               | \$ 0                                     | \$ 0                                   | HF638                        |
| <b>Total Blind Capitals, Dept. for the</b>       | <b>\$ 1,065,674</b>             | <b>\$ 0</b>                        | <b>\$ 0</b>                              | <b>\$ 0</b>                            |                              |
| <b><u>Corrections, Dept. of</u></b>              |                                 |                                    |  |  |                              |
| <b>Central Office</b>                            |                                 |                                    |  |  |                              |
| Iowa Corrections Offender Network - TRF          | \$ 500,000                      | \$ 500,000                         | \$ 0                                     | \$ 500,000                             | HF638                        |
| <b>Total Corrections, Dept. of</b>               | <b>\$ 500,000</b>               | <b>\$ 500,000</b>                  | <b>\$ 0</b>                              | <b>\$ 500,000</b>                      |                              |
| <b><u>Corrections Capital</u></b>                |                                 |                                    |  |  |                              |
| <b>Corrections Capital</b>                       |                                 |                                    |  |  |                              |
| Radio Communications Upgrades - TRF              | \$ 0                            | \$ 3,500,000                       | \$ 0                                     | \$ 3,500,000                           | HF638                        |
| Newton Hot Water Loop Repair - RIIF              | 0                               | 425,000                            | 0  | 425,000                                | HF638                        |
| Fort Madison FFE and Construction Costs - RC2    | 0                               | 2,000,000                          | 0  | 2,000,000                              | HF638                        |
| Fort Madison Construction and FFE Costs - RIIF   | 5,155,077                       | 16,269,124                         | 0  | 16,269,124                             | HF638                        |
| Construction Project Management - RIIF           | 4,500,000                       | 1,000,000                          | 0  | 1,000,000                              | HF638                        |
| Mitchellville Prison Expansion - RBC             | 4,430,952                       | 0                                  | 0  | 0                                      | HF638                        |
| Mitchellville Construction and FFE Costs - RIIF  | 14,761,556                      | 14,170,062                         | 0  | 14,170,062                             | HF638                        |
| <b>Total Corrections Capital</b>                 | <b>\$ 28,847,585</b>            | <b>\$ 37,364,186</b>               | <b>\$ 0</b>                              | <b>\$ 37,364,186</b>                   |                              |

# Transportation, Infrastructure, and Capitals

## Other Funds

|  | Actual<br>FY 2012<br>(1) | Estimated<br>FY 2013<br>(2) | Supp-Final Act.<br>FY 2013<br>(3) | Estimated Net<br>FY 2013<br>(4) | Bill<br>Number<br>(5) |
|--|--------------------------|-----------------------------|-----------------------------------|---------------------------------|-----------------------|
| <b><u>Cultural Affairs, Dept. of</u></b>         |                          |                             |                                   |                                 |                       |
| <b>Cultural Affairs, Dept. of</b>                |                          |                             |                                   |                                 |                       |
| Grout Museum District Oral History Exhibit - TRF | \$ 0                     | \$ 150,000                  | \$ 0                              | \$ 150,000                      | HF638                 |
| Great Places Infrastructure Grants - RIIF        | 1,000,000                | 1,000,000                   | 0                                 | 1,000,000                       | HF638                 |
| Historical Bldg Museum Repair/Renovation - RIIF  | 0                        | 1,450,000                   | 0                                 | 1,450,000                       | HF638                 |
| <b>Total Cultural Affairs, Dept. of</b>          | <b>\$ 1,000,000</b>      | <b>\$ 2,600,000</b>         | <b>\$ 0</b>                       | <b>\$ 2,600,000</b>             |                       |
| <b><u>Economic Development Authority</u></b>     |                          |                             |                                   |                                 |                       |
| <b>Economic Development Authority</b>            |                          |                             |                                   |                                 |                       |
| ACE Infrastructure Comm Colleges                 | \$ 5,000,000             | \$ 0                        | \$ 0                              | \$ 0                            | HF638                 |
| World Food Prize Borlaug/Ruan Scholar - RIIF     | 100,000                  | 100,000                     | 0                                 | 100,000                         | HF638                 |
| Community Attraction & Tourism Grants - RIIF     | 5,300,000                | 5,000,000                   | 0                                 | 5,000,000                       | HF638                 |
| Community Attraction and Tourism - RBC2          | 2,020,000                | 0                           | 0                                 | 0                               | HF638                 |
| Camp Sunnyside Facilities Renovations - RIIF     | 250,000                  | 125,000                     | 0                                 | 125,000                         | HF638                 |
| Regional Sports Authorities - RIIF               | 500,000                  | 500,000                     | 0                                 | 500,000                         | HF638                 |
| Fort Des Moines Museum Renovation - RIIF         | 0                        | 100,000                     | 0                                 | 100,000                         | HF638                 |
| High Quality Jobs Program - RIIF                 | 0                        | 15,000,000                  | 0                                 | 15,000,000                      | HF638                 |
| Grow Iowa Values Fund - RIIF                     | 15,000,000               | 0                           | 0                                 | 0                               | HF638                 |
| <b>Total Economic Development Authority</b>      | <b>\$ 28,170,000</b>     | <b>\$ 20,825,000</b>        | <b>\$ 0</b>                       | <b>\$ 20,825,000</b>            |                       |
| <b><u>Education, Dept. of</u></b>                |                          |                             |                                   |                                 |                       |
| <b>Education, Dept. of</b>                       |                          |                             |                                   |                                 |                       |
| ICN Part III Leases & Maintenance - TRF          | \$ 2,727,000             | \$ 2,727,000                | \$ 0                              | \$ 2,727,000                    | HF638                 |
| Statewide Ed Data Warehouse - TRF                | 600,000                  | 600,000                     | 0                                 | 600,000                         | HF638                 |
| <b>Total Education, Dept. of</b>                 | <b>\$ 3,327,000</b>      | <b>\$ 3,327,000</b>         | <b>\$ 0</b>                       | <b>\$ 3,327,000</b>             |                       |
| <b><u>Education Capital</u></b>                  |                          |                             |                                   |                                 |                       |
| <b>Education Capital</b>                         |                          |                             |                                   |                                 |                       |
| ACE Infrastructure Community Coll - RIIF         | \$ 0                     | \$ 6,000,000                | \$ 0                              | \$ 6,000,000                    | HF638                 |
| IPTV Building Purchase - RIIF                    | 1,255,550                | 0                           | 0                                 | 0                               | HF638                 |
| IPTV Inductive Output Tubes - TRF                | 0                        | 320,000                     | 0                                 | 320,000                         | HF638                 |
| Community College General Infra/Def Maint - RIIF | 1,000,000                | 0                           | 0                                 | 0                               | HF638                 |
| Community Colleges Maint/Bldg Ops - MSSF         | 0                        | 5,000,000                   | 0                                 | 5,000,000                       | HF638                 |
| <b>Total Education Capital</b>                   | <b>\$ 2,255,550</b>      | <b>\$ 11,320,000</b>        | <b>\$ 0</b>                       | <b>\$ 11,320,000</b>            |                       |

## Transportation, Infrastructure, and Capitals

### Other Funds

|   | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Supp-Final Act.<br>FY 2013<br><u>(3)</u> | Estimated Net<br>FY 2013<br><u>(4)</u> | Bill<br>Number<br><u>(5)</u> |
|---|---------------------------------|------------------------------------|--|--|------------------------------|
| <b><u>Human Rights, Dept. of</u></b>          |                                 |                                    |  |  |                              |
| <b>Human Rights, Department of</b>            |                                 |                                    |  |  |                              |
| Criminal Justice Info System (CJIS) - TRF     | \$ 1,689,307                    | \$ 1,714,307                       | \$ 0                                     | \$ 1,714,307                           | HF638                        |
| <b>Total Human Rights, Dept. of</b>           | <u>\$ 1,689,307</u>             | <u>\$ 1,714,307</u>                | <u>\$ 0</u>                              | <u>\$ 1,714,307</u>                    |                              |
| <b><u>Human Services Capital</u></b>          |                                 |                                    |  |  |                              |
| <b>Human Services - Capital</b>               |                                 |                                    |  |  |                              |
| Nursing Facility Improvements - RIIF          | \$ 285,000                      | \$ 250,000                         | \$ 0                                     | \$ 250,000                             | HF638                        |
| Medicaid Technology - TRF                     | 3,494,176                       | 4,120,037                          | 0  | 4,120,037                              | HF638                        |
| Ctrl IA Ctr for Indep Living - TRF            | 11,000                          | 0                                  | 0  | 0                                      | HF638                        |
| <b>Total Human Services Capital</b>           | <u>\$ 3,790,176</u>             | <u>\$ 4,370,037</u>                | <u>\$ 0</u>                              | <u>\$ 4,370,037</u>                    |                              |
| <b><u>Iowa Tele &amp; Tech Commission</u></b> |                                 |                                    |  |  |                              |
| <b>Iowa Communications Network</b>            |                                 |                                    |  |  |                              |
| ICN Equipment Replacement - TRF               | \$ 2,248,653                    | \$ 2,198,653                       | \$ 0                                     | \$ 2,198,653                           | HF638                        |
| <b>Total Iowa Tele &amp; Tech Commission</b>  | <u>\$ 2,248,653</u>             | <u>\$ 2,198,653</u>                | <u>\$ 0</u>                              | <u>\$ 2,198,653</u>                    |                              |
| <b><u>Iowa Finance Authority</u></b>          |                                 |                                    |  |  |                              |
| <b>Iowa Finance Authority</b>                 |                                 |                                    |  |  |                              |
| State Housing Trust Fund - RIIF               | \$ 3,000,000                    | \$ 3,000,000                       | \$ 0                                     | \$ 3,000,000                           | HF638                        |
| <b>Total Iowa Finance Authority</b>           | <u>\$ 3,000,000</u>             | <u>\$ 3,000,000</u>                | <u>\$ 0</u>                              | <u>\$ 3,000,000</u>                    |                              |
| <b><u>Judicial Branch</u></b>                 |                                 |                                    |  |  |                              |
| <b>Judicial Branch</b>                        |                                 |                                    |  |  |                              |
| Electronic Document Mgmt System - TRF         | \$ 0                            | \$ 1,000,000                       | \$ 0                                     | \$ 1,000,000                           | HF638                        |
| <b>Total Judicial Branch</b>                  | <u>\$ 0</u>                     | <u>\$ 1,000,000</u>                | <u>\$ 0</u>                              | <u>\$ 1,000,000</u>                    |                              |
| <b><u>Management, Dept. of</u></b>            |                                 |                                    |  |  |                              |
| <b>Management, Dept. of</b>                   |                                 |                                    |  |  |                              |
| Searchable Online Databases - TRF             | \$ 50,000                       | \$ 45,000                          | \$ 0                                     | \$ 45,000                              | HF638                        |
| Iowa Grants Mgmt Implementation - TRF         | 0                               | 125,000                            | 0  | 125,000                                | HF638                        |
| <b>Total Management, Dept. of</b>             | <u>\$ 50,000</u>                | <u>\$ 170,000</u>                  | <u>\$ 0</u>                              | <u>\$ 170,000</u>                      |                              |

## Transportation, Infrastructure, and Capitals Other Funds

|   | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Supp-Final Act.<br>FY 2013<br><u>(3)</u> | Estimated Net<br>FY 2013<br><u>(4)</u> | Bill<br>Number<br><u>(5)</u> |
|---|---------------------------------|------------------------------------|--|--|------------------------------|
| <b><u>Natural Resources, Dept. of</u></b>     |                                 |                                    |  |  |                              |
| <b>Natural Resources</b>                      |                                 |                                    |  |  |                              |
| Floodplain Mgmt and Dam Safety - RIIF         | \$ 2,000,000                    | \$ 0                               | \$ 0                                     | \$ 0                                   | HF638                        |
| <b>Total Natural Resources, Dept. of</b>      | <b>\$ 2,000,000</b>             | <b>\$ 0</b>                        | <b>\$ 0</b>                              | <b>\$ 0</b>                            |                              |
| <b><u>Natural Resources Capital</u></b>       |                                 |                                    |  |  |                              |
| <b>Natural Resources Capital</b>              |                                 |                                    |  |  |                              |
| State Park Infrastructure - RIIF              | \$ 5,000,000                    | \$ 5,000,000                       | \$ 0                                     | \$ 5,000,000                           | HF638                        |
| Lake Restoration & Water Quality - RIIF       | 5,459,000                       | 6,000,000                          | 0  | 6,000,000                              | HF638                        |
| Lake Delhi Improvements - RIIF                | 0                               | 2,500,000                          | 0  | 2,500,000                              | HF638                        |
| Water Trails & Low Head Dam - RIIF            | 0                               | 1,000,000                          | 0  | 1,000,000                              | HF638                        |
| <b>Total Natural Resources Capital</b>        | <b>\$ 10,459,000</b>            | <b>\$ 14,500,000</b>               | <b>\$ 0</b>                              | <b>\$ 14,500,000</b>                   |                              |
| <b><u>Public Defense Capital</u></b>          |                                 |                                    |  |  |                              |
| <b>Public Defense Capital</b>                 |                                 |                                    |  |  |                              |
| Facility/Armory Maintenance - RIIF            | \$ 2,000,000                    | \$ 2,000,000                       | \$ 0                                     | \$ 2,000,000                           | HF638                        |
| Muscatine Readiness Center - RIIF             | 100,000                         | 0                                  | 0  | 0                                      | HF638                        |
| Statewide Modernization Readiness Ctrs - RIIF | 1,800,000                       | 2,050,000                          | 0  | 2,050,000                              | HF638                        |
| Camp Dodge Infrastructure Upgrades - RIIF     | 1,000,000                       | 610,000                            | 0  | 610,000                                | HF638                        |
| Joint Forces HQ Renovation - RIIF             | 1,000,000                       | 500,000                            | 0  | 500,000                                | HF638                        |
| <b>Total Public Defense Capital</b>           | <b>\$ 5,900,000</b>             | <b>\$ 5,160,000</b>                | <b>\$ 0</b>                              | <b>\$ 5,160,000</b>                    |                              |
| <b><u>Public Safety Capital</u></b>           |                                 |                                    |  |  |                              |
| <b>Public Safety Capital</b>                  |                                 |                                    |  |  |                              |
| State Emergency Response Facility - RC2       | \$ -2,000,000                   | \$ 0                               | \$ 0                                     | \$ 0                                   | HF638                        |
| Radio Communication Upgrades Mandate - TRF    | 2,500,000                       | 2,500,000                          | 0  | 2,500,000                              | HF638                        |
| Dubuque Fire Training Simulator - TRF         | 80,000                          | 0                                  | 0  | 0                                      | HF638                        |
| <b>Total Public Safety Capital</b>            | <b>\$ 580,000</b>               | <b>\$ 2,500,000</b>                | <b>\$ 0</b>                              | <b>\$ 2,500,000</b>                    |                              |

# Transportation, Infrastructure, and Capitals

## Other Funds

|  | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Supp-Final Act.<br>FY 2013<br><u>(3)</u> | Estimated Net<br>FY 2013<br><u>(4)</u> | Bill<br>Number<br><u>(5)</u> |
|--|---------------------------------|------------------------------------|--|--|------------------------------|
| <b><u>Regents, Board of</u></b>                  |                                 |                                    |  |  |                              |
| <b>Regents, Board of</b>                         |                                 |                                    |  |  |                              |
| Regents Tuition Replacement - RIIF               | \$ 24,305,412                   | \$ 25,130,412                      | \$ 0                                     | \$ 25,130,412                          | HF638                        |
| UI - Iowa Flood Center - RIIF                    | 1,300,000                       | 0                                  | 0  | 0                                      | HF638                        |
| <b>Total Regents, Board of</b>                   | <b>\$ 25,605,412</b>            | <b>\$ 25,130,412</b>               | <b>\$ 0</b>                              | <b>\$ 25,130,412</b>                   |                              |
| <b><u>Regents Capital</u></b>                    |                                 |                                    |  |  |                              |
| <b>Regents Capital</b>                           |                                 |                                    |  |  |                              |
| Fire Safety/Deferred Maint All Institutes - RIIF | \$ 2,000,000                    | \$ 2,000,000                       | \$ 0                                     | \$ 2,000,000                           | HF638                        |
| ISU - Ag/Biosystems Engineering - RIIF           | 1,000,000                       | 19,050,000                         | 0  | 19,050,000                             | HF638                        |
| ISU Research Park Bldg 5 Improvements - RIIF     | 0                               | 1,000,000                          | 0  | 1,000,000                              | HF638                        |
| UI - Dental Science Building - RIIF              | 1,000,000                       | 10,250,000                         | 0  | 10,250,000                             | HF638                        |
| UNI - Bartlett Hall - RIIF                       | 1,000,000                       | 7,786,000                          | 0  | 7,786,000                              | HF638                        |
| Innovation/Commercialization Research - RIIF     | 0                               | 3,000,000                          | 0  | 3,000,000                              | HF638                        |
| <b>Total Regents Capital</b>                     | <b>\$ 5,000,000</b>             | <b>\$ 43,086,000</b>               | <b>\$ 0</b>                              | <b>\$ 43,086,000</b>                   |                              |
| <b><u>State Fair Authority Capital</u></b>       |                                 |                                    |  |  |                              |
| <b>State Fair Authority Capital</b>              |                                 |                                    |  |  |                              |
| Cultural Center Renovation - RIIF                | \$ 0                            | \$ 250,000                         | \$ 0                                     | \$ 250,000                             | HF648                        |
| <b>Total State Fair Authority Capital</b>        | <b>\$ 0</b>                     | <b>\$ 250,000</b>                  | <b>\$ 0</b>                              | <b>\$ 250,000</b>                      |                              |

# Transportation, Infrastructure, and Capitals

## Other Funds

|   | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Supp-Final Act.<br>FY 2013<br><u>(3)</u> | Estimated Net<br>FY 2013<br><u>(4)</u> | Bill<br>Number<br><u>(5)</u> |
|---|---------------------------------|------------------------------------|--|--|------------------------------|
| <b>Transportation, Dept. of</b>         |                                 |                                    |  |  |                              |
| <b>Transportation, Dept. of</b>         |                                 |                                    |  |  |                              |
| Recreational Trails Grants - RIIF       | \$ 3,000,000                    | \$ 3,000,000                       | \$ 0                                     | \$ 3,000,000                           | HF638                        |
| Public Transit Infra Grants - RIIF      | 1,500,000                       | 1,500,000                          | 0  | 1,500,000                              | HF638                        |
| Commercial Aviation Infra Grants - RIIF | 1,500,000                       | 1,500,000                          | 0  | 1,500,000                              | HF638                        |
| General Aviation Infra Grants - RIIF    | 750,000                         | 750,000                            | 0  | 750,000                                | HF638                        |
| Railroad Revolving Loan & Grant - RIIF  | 2,000,000                       | 1,500,000                          | 0  | 1,500,000                              | HF638                        |
| RUTF-Drivers' Licenses                  | 3,876,000                       | 3,876,000                          | 0  | 3,876,000                              | HF602                        |
| RUTF-Operations                         | 6,570,000                       | 6,570,000                          | 0  | 6,570,000                              | HF602                        |
| RUTF-Planning & Programming             | 458,000                         | 458,000                            | 0  | 458,000                                | HF602                        |
| RUTF-Motor Vehicle                      | 33,921,000                      | 33,921,000                         | 0  | 33,921,000                             | HF602                        |
| RUTF-DAS Personnel & Utility Services   | 225,000                         | 228,000                            | 0  | 228,000                                | HF602                        |
| RUTF-Unemployment Compensation          | 7,000                           | 7,000                              | 0  | 7,000                                  | HF602                        |
| RUTF-Workers' Compensation              | 119,000                         | 121,000                            | 0  | 121,000                                | HF602                        |
| RUTF-Indirect Cost Recoveries           | 78,000                          | 78,000                             | 0  | 78,000                                 | HF602                        |
| RUTF-Auditor Reimbursement              | 67,319                          | 67,319                             | 0  | 67,319                                 | HF602                        |
| RUTF-County Treasurers Support          | 1,406,000                       | 1,406,000                          | 0  | 1,406,000                              | HF602                        |
| RUTF-Road/Weather Conditions Info       | 100,000                         | 100,000                            | 0  | 100,000                                | HF602                        |
| RUTF-Mississippi River Park. Comm.      | 40,000                          | 40,000                             | 0  | 40,000                                 | HF602                        |
| PRF-Operations                          | 40,076,529                      | 40,607,023                         | 0  | 40,607,023                             | HF602                        |
| PRF-Planning & Programming              | 8,697,095                       | 8,697,095                          | 0  | 8,697,095                              | HF602                        |
| PRF-Highway                             | 230,113,992                     | 232,672,498                        | 0  | 232,672,498                            | HF602                        |
| PRF-Motor Vehicle                       | 1,413,540                       | 1,413,540                          | 0  | 1,413,540                              | HF602                        |
| PRF-DAS Personnel & Utility Services    | 1,388,000                       | 1,404,000                          | 0  | 1,404,000                              | HF602                        |
| PRF-DOT Unemployment                    | 138,000                         | 138,000                            | 0  | 138,000                                | HF602                        |
| PRF-DOT Workers' Compensation           | 2,846,000                       | 2,889,000                          | 0  | 2,889,000                              | HF602                        |
| PRF-Garage Fuel & Waste Mgmt.           | 800,000                         | 800,000                            | 0  | 800,000                                | HF602                        |
| PRF-Indirect Cost Recoveries            | 572,000                         | 572,000                            | 0  | 572,000                                | HF602                        |
| PRF-Auditor Reimbursement               | 415,181                         | 415,181                            | 0  | 415,181                                | HF602                        |
| PRF-Transportation Maps                 | 242,000                         | 80,667                             | 0  | 80,667                                 | HF602                        |
| PRF-Inventory & Equip.                  | 5,366,000                       | 5,366,000                          | 0  | 5,366,000                              | HF602                        |
| PRF-Field Facility Deferred Maint.      | 1,000,000                       | 1,000,000                          | 0  | 1,000,000                              | HF602                        |
| <b>Total Transportation, Dept. of</b>   | <b>\$ 348,685,656</b>           | <b>\$ 351,177,323</b>              | <b>\$ 0</b>                              | <b>\$ 351,177,323</b>                  |                              |

# Transportation, Infrastructure, and Capitals

## Other Funds

|   | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Supp-Final Act.<br>FY 2013<br><u>(3)</u> | Estimated Net<br>FY 2013<br><u>(4)</u> | Bill<br>Number<br><u>(5)</u> |
|---|---------------------------------|------------------------------------|--|--|------------------------------|
| <b><u>Transportation Capitals</u></b>                     |                                 |                                    |  |  |                              |
| <b>Transportation Capital</b>                             |                                 |                                    |  |  |                              |
| RUTF-Scale/MVD Facilities Maint.                          | \$ 200,000                      | \$ 200,000                         | \$ 0                                     | \$ 200,000                             | HF602                        |
| RUTF-Scale Replacement                                    | 550,000                         | 350,000                            | 0  | 350,000                                | HF602                        |
| PRF-Utility Improvements                                  | 400,000                         | 400,000                            | 0  | 400,000                                | HF602                        |
| PRF-Garage Roofing Projects                               | 200,000                         | 200,000                            | 0  | 200,000                                | HF602                        |
| PRF-HVAC Improvements                                     | 400,000                         | 200,000                            | 0  | 200,000                                | HF602                        |
| PRF-Ames Elevator Upgrade                                 | 100,000                         | 0                                  | 0  | 0                                      | HF602                        |
| PRF-Waste Water Treatment                                 | 1,000,000                       | 1,000,000                          | 0  | 1,000,000                              | HF602                        |
| PRF-Swea City Garage                                      | 2,100,000                       | 0                                  | 0  | 0                                      | HF602                        |
| PRF-New Hampton Garage                                    | 0                               | 5,200,000                          | 0  | 5,200,000                              | HF602                        |
| <b>Total Transportation Capitals</b>                      | <b>\$ 4,950,000</b>             | <b>\$ 7,550,000</b>                | <b>\$ 0</b>                              | <b>\$ 7,550,000</b>                    |                              |
| <b><u>Treasurer of State</u></b>                          |                                 |                                    |  |  |                              |
| <b>Treasurer of State</b>                                 |                                 |                                    |  |  |                              |
| Watershed Improvement Fund - RIF                          | \$ 0                            | \$ 1,000,000                       | \$ 0                                     | \$ 1,000,000                           | HF638                        |
| County Fair Improvements - RIF                            | 1,060,000                       | 1,060,000                          | 0  | 1,060,000                              | HF638                        |
| <b>Total Treasurer of State</b>                           | <b>\$ 1,060,000</b>             | <b>\$ 2,060,000</b>                | <b>\$ 0</b>                              | <b>\$ 2,060,000</b>                    |                              |
| <b><u>Veterans Affairs, Dept. of</u></b>                  |                                 |                                    |  |  |                              |
| <b>Veterans Affairs, Department of</b>                    |                                 |                                    |  |  |                              |
| Veterans Home Ownership Assistance - RIF                  | \$ 1,000,000                    | \$ 0                               | \$ 0                                     | \$ 0                                   | HF638                        |
| <b>Total Veterans Affairs, Dept. of</b>                   | <b>\$ 1,000,000</b>             | <b>\$ 0</b>                        | <b>\$ 0</b>                              | <b>\$ 0</b>                            |                              |
| <b><u>Veterans Affairs Capitals</u></b>                   |                                 |                                    |  |  |                              |
| <b>Veterans Affairs Capital</b>                           |                                 |                                    |  |  |                              |
| IVH Generator Emissions and Trans Bldg - RIF              | \$ 250,000                      | \$ 0                               | \$ 0                                     | \$ 0                                   | HF638                        |
| IVH Boiler Replacement - RIF                              | 0                               | 975,919                            | 0  | 975,919                                | HF638                        |
| <b>Total Veterans Affairs Capitals</b>                    | <b>\$ 250,000</b>               | <b>\$ 975,919</b>                  | <b>\$ 0</b>                              | <b>\$ 975,919</b>                      |                              |
| <b>Total Transportation, Infrastructure, and Capitals</b> | <b>\$ 486,842,741</b>           | <b>\$ 551,528,837</b>              | <b>\$ 0</b>                              | <b>\$ 551,528,837</b>                  |                              |

# Unassigned Standings

## Other Funds

|  | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Supp-Final Act.<br>FY 2013<br><u>(3)</u> | Estimated Net<br>FY 2013<br><u>(4)</u> | Bill<br>Number<br><u>(5)</u> |
|--|---------------------------------|------------------------------------|--|--|------------------------------|
| <b><u>Economic Development Authority</u></b> |                                 |                                    |  |  |                              |
| <b>Economic Development Authority</b>        |                                 |                                    |  |  |                              |
| Endow Iowa Admin - CEF                       | \$ 70,000                       | \$ 70,000                          | \$ 0                                     | \$ 70,000                              | Std                          |
| <b>Total Economic Development Authority</b>  | <b>\$ 70,000</b>                | <b>\$ 70,000</b>                   | <b>\$ 0</b>                              | <b>\$ 70,000</b>                       |                              |
| <b><u>Executive Council</u></b>              |                                 |                                    |  |  |                              |
| <b>Executive Council</b>                     |                                 |                                    |  |  |                              |
| Performance of Duty - EEF                    | \$ 8,048,731                    | \$ 14,916,339                      | \$ 0                                     | \$ 14,916,339                          | Std                          |
| <b>Total Executive Council</b>               | <b>\$ 8,048,731</b>             | <b>\$ 14,916,339</b>               | <b>\$ 0</b>                              | <b>\$ 14,916,339</b>                   |                              |
| <b><u>Human Services, Dept. of</u></b>       |                                 |                                    |  |  |                              |
| <b>Assistance</b>                            |                                 |                                    |  |  |                              |
| Mental Health - EEF                          | \$ 7,200,089                    | \$ 0                               | \$ 0                                     | \$ 0                                   | Std                          |
| Mental Health Growth Factor - PTRF           | 10,000,000                      | 0                                  | 0  | 0                                      | Std                          |
| <b>Total Human Services, Dept. of</b>        | <b>\$ 17,200,089</b>            | <b>\$ 0</b>                        | <b>\$ 0</b>                              | <b>\$ 0</b>                            |                              |
| <b><u>Management, Dept. of</u></b>           |                                 |                                    |  |  |                              |
| <b>Management, Dept. of</b>                  |                                 |                                    |  |  |                              |
| Environment First Fund - RIIF                | \$ 33,000,000                   | \$ 35,000,000                      | \$ 0                                     | \$ 35,000,000                          | Std                          |
| Environment First Balance Adj                | -33,000,000                     | -35,000,000                        | 0  | -35,000,000                            | Std                          |
| Technology Reinvestment Fund - RIIF          | 15,541,000                      | 0                                  | 0  | 0                                      | Std                          |
| Technology Reinvestment Fund - Bal Adj.      | -15,541,000                     | 0                                  | 0  | 0                                      | Std                          |
| Transfer from MSSF to RIIF                   | 0                               | 1,000,000                          | 0  | 1,000,000                              | Std                          |
| Transfer from MSSF to RIIF Bal. Adj.         | 0                               | -1,000,000                         | 0  | -1,000,000                             | Std                          |
| Transfer from EEF to RIIF                    | 0                               | 20,000,000                         | 0  | 20,000,000                             | Std                          |
| Transfer from EEF to RIIF Bal. Adj.          | 0                               | -20,000,000                        | 0  | -20,000,000                            | Std                          |
| <b>Total Management, Dept. of</b>            | <b>\$ 0</b>                     | <b>\$ 0</b>                        | <b>\$ 0</b>                              | <b>\$ 0</b>                            |                              |
| <b><u>Regents, Board of</u></b>              |                                 |                                    |  |  |                              |
| <b>Regents, Board of</b>                     |                                 |                                    |  |  |                              |
| ISU -Midwest Grape & Wine Industry -WGTF     | \$ 120,000                      | \$ 250,000                         | \$ 0                                     | \$ 250,000                             | Std                          |
| <b>Total Regents, Board of</b>               | <b>\$ 120,000</b>               | <b>\$ 250,000</b>                  | <b>\$ 0</b>                              | <b>\$ 250,000</b>                      |                              |



# Unassigned Standings

## Other Funds

|  | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Supp-Final Act.<br>FY 2013<br><u>(3)</u> | Estimated Net<br>FY 2013<br><u>(4)</u> | Bill<br>Number<br><u>(5)</u> |
|--|---------------------------------|------------------------------------|--|--|------------------------------|
| <b><u>Transportation, Dept. of</u></b>   |                                 |                                    |  |  |                              |
| <b>Transportation, Dept. of</b>          |                                 |                                    |  |  |                              |
| RUTF-Personal Delivery of Services       | \$ 225,000                      | \$ 225,000                         | \$ 0                                     | \$ 225,000                             | Stnd                         |
| RUTF-County Treasurer Equipment Standing | 650,000                         | 650,000                            | 0  | 650,000                                | Stnd                         |
| <b>Total Transportation, Dept. of</b>    | <b>\$ 875,000</b>               | <b>\$ 875,000</b>                  | <b>\$ 0</b>                              | <b>\$ 875,000</b>                      |                              |
| <b>Total Unassigned Standings</b>        | <b>\$ 26,313,820</b>            | <b>\$ 16,111,339</b>               | <b>\$ 0</b>                              | <b>\$ 16,111,339</b>                   |                              |

**Other Fund  
Appropriations to  
Departments for  
FY 2014 and FY 2015**

## Summary Data Other Funds

|  | Actual<br>FY 2012              | Estimated Net<br>FY 2013       | Final Action<br>FY 2014        | Item Veto<br>FY 2014        | Net Final<br>FY 2014           | Final Action<br>FY 2015      | Item Veto<br>FY 2015        | Net Final<br>FY 2015         |
|--|--------------------------------|--------------------------------|--------------------------------|-----------------------------|--------------------------------|------------------------------|-----------------------------|------------------------------|
|  | (1)                            | (2)                            | (3)                            | (4)                         | (5)                            | (6)                          | (7)                         | (8)                          |
| Administration and Regulation                | \$ 53,825,185                  | \$ 53,984,067                  | \$ 51,247,701                  | \$ 0                        | \$ 51,247,701                  | \$ 25,558,104                | \$ 0                        | \$ 25,558,104                |
| Agriculture and Natural Resources            | 80,828,262                     | 82,089,582                     | 87,889,582                     | 0                           | 87,889,582                     | 35,819,793                   | 0                           | 35,819,793                   |
| Economic Development                         | 9,455,344                      | 6,260,084                      | 6,260,084                      | 0                           | 6,260,084                      | 3,130,042                    | 0                           | 3,130,042                    |
| Education                                    | 0                              | 0                              | 66,000,000                     | 0                           | 66,000,000                     | 33,000,000                   | 0                           | 33,000,000                   |
| Health and Human Services                    | 501,667,711                    | 511,198,452                    | 528,742,395                    | 0                           | 528,742,395                    | 364,821,851                  | 0                           | 364,821,851                  |
| Justice System                               | 13,471,872                     | 14,034,171                     | 14,035,596                     | 0                           | 14,035,596                     | 7,018,511                    | 0                           | 7,018,511                    |
| Transportation, Infrastructure, and Capitals | 486,842,741                    | 551,528,837                    | 515,379,274                    | -1,800,000                  | 513,579,274                    | 249,413,176                  | -3,900,000                  | 245,513,176                  |
| Unassigned Standings                         | <u>26,313,820</u>              | <u>16,111,339</u>              | <u>36,810,530</u>              | <u>0</u>                    | <u>36,810,530</u>              | <u>35,711,949</u>            | <u>0</u>                    | <u>35,711,949</u>            |
| <b>Grand Total</b>                           | <b><u>\$ 1,172,404,935</u></b> | <b><u>\$ 1,235,206,532</u></b> | <b><u>\$ 1,306,365,162</u></b> | <b><u>\$ -1,800,000</u></b> | <b><u>\$ 1,304,565,162</u></b> | <b><u>\$ 754,473,426</u></b> | <b><u>\$ -3,900,000</u></b> | <b><u>\$ 750,573,426</u></b> |

Column Explanations:

- (1) Actual FY 2012 - The actual FY 2012 appropriations. Reversions are not deducted from the appropriations.
- (2) Estimated Net FY 2013 - Represents the FY 2013 appropriations after the changes are applied from the enactment of supplemental changes and the Governor's item vetoes.
- (3) Final Action FY 2014 - Final enacted appropriations for FY 2014 from the 2013 Regular Legislative Session.
- (4) Item Veto FY 2014 - Governor's item vetoes of FY 2014 appropriations.
- (5) Net Final FY 2014 - Represents the final enacted appropriations for FY 2014 after the Governor's item vetoes.
- (6) Final Action FY 2015 - Final enacted appropriations for FY 2015 from the 2013 Regular Legislative Session.
- (7) Item Veto FY 2015 - Governor's item vetoes of FY 2015 appropriations.
- (8) Net Final FY 2015 - Represents the final enacted appropriations for FY 2015 after the Governor's item vetoes.

## Bill Totals Other Funds

|   | Actual<br>FY 2012       | Estimated Net<br>FY 2013 | Final Action<br>FY 2014 | Item Veto<br>FY 2014 | Net Final<br>FY 2014    | Final Action<br>FY 2015 | Item Veto<br>FY 2015 | Net Final<br>FY 2015  |
|---|-------------------------|--------------------------|-------------------------|----------------------|-------------------------|-------------------------|----------------------|-----------------------|
|   | (1)                     | (2)                      | (3)                     | (4)                  | (5)                     | (6)                     | (7)                  | (8)                   |
| HF160 County Mental Health Supplemental Appropriation Bill  | \$ 0                    | \$ 11,628,317            | \$ 0                    | \$ 0                 | \$ 0                    | \$ 0                    | \$ 0                 | \$ 0                  |
| HF602 Transportation Appropriations Bill                    | 344,885,656             | 350,477,323              | 352,840,655             | 0                    | 352,840,655             | 176,206,829             | 0                    | 176,206,829           |
| HF603 Administration and Regulation Appropriations Bill     | 53,825,185              | 53,984,067               | 51,249,126              | 0                    | 51,249,126              | 25,559,529              | 0                    | 25,559,529            |
| HF604 Education Appropriations Bill                         | 0                       | 0                        | 66,000,000              | 0                    | 66,000,000              | 33,000,000              | 0                    | 33,000,000            |
| HF638 Infrastructure Appropriations Bill                    | 141,957,085             | 200,801,514              | 162,488,619             | -1,800,000           | 160,688,619             | 73,206,347              | -3,900,000           | 69,306,347            |
| HF648 Bond Repayment and Supplemental Appropriations Bill   | 0                       | 250,000                  | 50,000                  | 0                    | 50,000                  | 0                       | 0                    | 0                     |
| SF430 Economic Development Appropriations Bill              | 9,455,344               | 6,260,084                | 6,260,084               | 0                    | 6,260,084               | 3,130,042               | 0                    | 3,130,042             |
| SF435 Agriculture and Natural Resources Appropriations Bill | 80,378,262              | 81,639,582               | 87,889,582              | 0                    | 87,889,582              | 35,819,793              | 0                    | 35,819,793            |
| SF446 Health and Human Services Appropriations Bill         | 501,667,711             | 499,570,135              | 528,742,395             | 0                    | 528,742,395             | 364,821,851             | 0                    | 364,821,851           |
| SF447 Justice System Appropriations Bill                    | 13,471,872              | 14,034,171               | 14,034,171              | 0                    | 14,034,171              | 7,017,086               | 0                    | 7,017,086             |
| Std Current Law Standing Appropriations                     | 26,763,820              | 16,561,339               | 36,810,530              | 0                    | 36,810,530              | 35,711,949              | 0                    | 35,711,949            |
| <b>Grand Total</b>  | <b>\$ 1,172,404,935</b> | <b>\$ 1,235,206,532</b>  | <b>\$ 1,306,365,162</b> | <b>\$ -1,800,000</b> | <b>\$ 1,304,565,162</b> | <b>\$ 754,473,426</b>   | <b>\$ -3,900,000</b> | <b>\$ 750,573,426</b> |

# Administration and Regulation

## Other Funds

|  | Actual<br>FY 2012<br>(1) | Estimated Net<br>FY 2013<br>(2) | Final Action<br>FY 2014<br>(3) | Item Veto<br>FY 2014<br>(4) | Net Final<br>FY 2014<br>(5) | Final Action<br>FY 2015<br>(6) | Item Veto<br>FY 2015<br>(7) | Net Final<br>FY 2015<br>(8) | Bill<br>Number<br>(9) |
|--|--------------------------|---------------------------------|--------------------------------|-----------------------------|-----------------------------|--------------------------------|-----------------------------|-----------------------------|-----------------------|
| <b>Commerce, Dept. of</b>                        |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Banking Division</b>                          |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Banking Division - CMRF                          | \$ 8,851,670             | \$ 9,098,170                    | \$ 9,167,235                   | \$ 0                        | \$ 9,167,235                | \$ 4,583,618                   | \$ 0                        | \$ 4,583,618                | HF603                 |
| <b>Credit Union Division</b>                     |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Credit Union Division - CMRF                     | \$ 1,727,995             | \$ 1,792,995                    | \$ 1,794,256                   | \$ 0                        | \$ 1,794,256                | \$ 897,128                     | \$ 0                        | \$ 897,128                  | HF603                 |
| <b>Insurance Division</b>                        |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Insurance Division - CMRF                        | \$ 4,983,244             | \$ 4,983,244                    | \$ 5,032,989                   | \$ 0                        | \$ 5,032,989                | \$ 2,516,495                   | \$ 0                        | \$ 2,516,495                | HF603                 |
| <b>Utilities Division</b>                        |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Utilities Division - CMRF                        | \$ 8,173,069             | \$ 8,173,069                    | \$ 8,179,405                   | \$ 0                        | \$ 8,179,405                | \$ 4,089,703                   | \$ 0                        | \$ 4,089,703                | HF603                 |
| <b>Professional Licensing and Reg.</b>           |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Field Auditor - Housing Impr. Fund               | \$ 62,317                | \$ 62,317                       | \$ 62,317                      | \$ 0                        | \$ 62,317                   | \$ 31,159                      | \$ 0                        | \$ 31,159                   | HF603                 |
| <b>Total Commerce, Dept. of</b>                  | <b>\$ 23,798,295</b>     | <b>\$ 24,109,795</b>            | <b>\$ 24,236,202</b>           | <b>\$ 0</b>                 | <b>\$ 24,236,202</b>        | <b>\$ 12,118,103</b>           | <b>\$ 0</b>                 | <b>\$ 12,118,103</b>        |                       |
| <b>Inspections &amp; Appeals, Dept. of</b>       |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Inspections and Appeals, Dept. of</b>         |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Fraud Annual Meeting - MFF                       | \$ 0                     | \$ 0                            | \$ 6,500                       | \$ 0                        | \$ 6,500                    | \$ 0                           | \$ 0                        | \$ 0                        | HF603                 |
| DIA - RUTF                                       | 1,623,897                | 1,623,897                       | 1,623,897                      | 0                           | 1,623,897                   | 811,949                        | 0                           | 811,949                     | HF603                 |
| Health Facilities - MFF                          | 650,000                  | 286,661                         | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF603                 |
| EBT Investigations - MFF                         | 119,070                  | 119,070                         | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF603                 |
| Dependent Adult - MFF                            | 885,262                  | 885,262                         | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF603                 |
| Boarding Homes - MFF                             | 119,480                  | 119,480                         | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF603                 |
| Dependent Adult Abuse - MFF                      | 250,000                  | 250,000                         | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF603                 |
| Assisted Living - MFF                            | 1,339,527                | 1,339,527                       | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF603                 |
| <b>Total Inspections and Appeals, Dept. of</b>   | <b>\$ 4,987,236</b>      | <b>\$ 4,623,897</b>             | <b>\$ 1,630,397</b>            | <b>\$ 0</b>                 | <b>\$ 1,630,397</b>         | <b>\$ 811,949</b>              | <b>\$ 0</b>                 | <b>\$ 811,949</b>           |                       |
| <b>Racing Commission</b>                         |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Pari-Mutuel Regulation - GRF                     | \$ 2,628,519             | \$ 3,062,765                    | \$ 3,068,492                   | \$ 0                        | \$ 3,068,492                | \$ 1,534,246                   | \$ 0                        | \$ 1,534,246                | HF603                 |
| Riverboat Regulation - GRF                       | 3,194,244                | 3,045,719                       | 3,045,719                      | 0                           | 3,045,719                   | 1,522,860                      | 0                           | 1,522,860                   | HF603                 |
| Gambling Socioeconomic Study - GRF               | 0                        | 0                               | 125,000                        | 0                           | 125,000                     | 0                              | 0                           | 0                           | HF603                 |
| <b>Total Racing Commission</b>                   | <b>\$ 5,822,763</b>      | <b>\$ 6,108,484</b>             | <b>\$ 6,239,211</b>            | <b>\$ 0</b>                 | <b>\$ 6,239,211</b>         | <b>\$ 3,057,106</b>            | <b>\$ 0</b>                 | <b>\$ 3,057,106</b>         |                       |
| <b>Total Inspections &amp; Appeals, Dept. of</b> | <b>\$ 10,809,999</b>     | <b>\$ 10,732,381</b>            | <b>\$ 7,869,608</b>            | <b>\$ 0</b>                 | <b>\$ 7,869,608</b>         | <b>\$ 3,869,055</b>            | <b>\$ 0</b>                 | <b>\$ 3,869,055</b>         |                       |

# Administration and Regulation

## Other Funds

|  | Actual<br>FY 2012<br>(1) | Estimated Net<br>FY 2013<br>(2) | Final Action<br>FY 2014<br>(3) | Item Veto<br>FY 2014<br>(4) | Net Final<br>FY 2014<br>(5) | Final Action<br>FY 2015<br>(6) | Item Veto<br>FY 2015<br>(7) | Net Final<br>FY 2015<br>(8) | Bill<br>Number<br>(9) |
|--|--------------------------|---------------------------------|--------------------------------|-----------------------------|-----------------------------|--------------------------------|-----------------------------|-----------------------------|-----------------------|
| <b><u>Management, Dept. of</u></b>               |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Management, Dept. of<br>DOM Operations - RUTF    | \$ 56,000                | \$ 56,000                       | \$ 56,000                      | \$ 0                        | \$ 56,000                   | \$ 28,000                      | \$ 0                        | \$ 28,000                   | HF603                 |
| <b>Total Management, Dept. of</b>                | <b>\$ 56,000</b>         | <b>\$ 56,000</b>                | <b>\$ 56,000</b>               | <b>\$ 0</b>                 | <b>\$ 56,000</b>            | <b>\$ 28,000</b>               | <b>\$ 0</b>                 | <b>\$ 28,000</b>            |                       |
| <b><u>Revenue, Dept. of</u></b>                  |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Revenue, Dept. of<br>Motor Fuel Tax Admin - MVFT | \$ 1,305,775             | \$ 1,305,775                    | \$ 1,305,775                   | \$ 0                        | \$ 1,305,775                | \$ 652,888                     | \$ 0                        | \$ 652,888                  | HF603                 |
| <b>Total Revenue, Dept. of</b>                   | <b>\$ 1,305,775</b>      | <b>\$ 1,305,775</b>             | <b>\$ 1,305,775</b>            | <b>\$ 0</b>                 | <b>\$ 1,305,775</b>         | <b>\$ 652,888</b>              | <b>\$ 0</b>                 | <b>\$ 652,888</b>           |                       |
| <b><u>Secretary of State</u></b>                 |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Secretary of State<br>Redistricting - lowAccess  | \$ 75,000                | \$ 0                            | \$ 0                           | \$ 0                        | \$ 0                        | \$ 0                           | \$ 0                        | \$ 0                        | HF603                 |
| <b>Total Secretary of State</b>                  | <b>\$ 75,000</b>         | <b>\$ 0</b>                     | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 |                       |
| <b><u>Treasurer of State</u></b>                 |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Treasurer of State<br>I-3 Expenses - RUTF        | \$ 93,148                | \$ 93,148                       | \$ 93,148                      | \$ 0                        | \$ 93,148                   | \$ 46,574                      | \$ 0                        | \$ 46,574                   | HF603                 |
| <b>Total Treasurer of State</b>                  | <b>\$ 93,148</b>         | <b>\$ 93,148</b>                | <b>\$ 93,148</b>               | <b>\$ 0</b>                 | <b>\$ 93,148</b>            | <b>\$ 46,574</b>               | <b>\$ 0</b>                 | <b>\$ 46,574</b>            |                       |
| <b><u>IPERS Administration</u></b>               |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| IPERS Administration<br>IPERS Administration     | \$ 17,686,968            | \$ 17,686,968                   | \$ 17,686,968                  | \$ 0                        | \$ 17,686,968               | \$ 8,843,484                   | \$ 0                        | \$ 8,843,484                | HF603                 |
| <b>Total IPERS Administration</b>                | <b>\$ 17,686,968</b>     | <b>\$ 17,686,968</b>            | <b>\$ 17,686,968</b>           | <b>\$ 0</b>                 | <b>\$ 17,686,968</b>        | <b>\$ 8,843,484</b>            | <b>\$ 0</b>                 | <b>\$ 8,843,484</b>         |                       |
| <b>Total Administration and Regulation</b>       | <b>\$ 53,825,185</b>     | <b>\$ 53,984,067</b>            | <b>\$ 51,247,701</b>           | <b>\$ 0</b>                 | <b>\$ 51,247,701</b>        | <b>\$ 25,558,104</b>           | <b>\$ 0</b>                 | <b>\$ 25,558,104</b>        |                       |

# Agriculture and Natural Resources

## Other Funds

|   | Actual<br>FY 2012<br>(1) | Estimated Net<br>FY 2013<br>(2) | Final Action<br>FY 2014<br>(3) | Item Veto<br>FY 2014<br>(4) | Net Final<br>FY 2014<br>(5) | Final Action<br>FY 2015<br>(6) | Item Veto<br>FY 2015<br>(7) | Net Final<br>FY 2015<br>(8) | Bill<br>Number<br>(9) |
|---|--------------------------|---------------------------------|--------------------------------|-----------------------------|-----------------------------|--------------------------------|-----------------------------|-----------------------------|-----------------------|
| <b>Agriculture and Land Stewardship</b>       |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Agriculture and Land Stewardship</b>       |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Native Horse & Dog Prog-Unclaimed Winnings    | \$ 305,516               | \$ 305,516                      | \$ 305,516                     | \$ 0                        | \$ 305,516                  | \$ 152,758                     | \$ 0                        | \$ 152,758                  | SF435                 |
| Motor Fuel Inspection - RFIF                  | 500,000                  | 500,000                         | 500,000                        | 0                           | 500,000                     | 250,000                        | 0                           | 250,000                     | SF435                 |
| Conservation Reserve Enhance - EFF            | 1,000,000                | 1,000,000                       | 1,000,000                      | 0                           | 1,000,000                   | 500,000                        | 0                           | 500,000                     | SF435                 |
| Watershed Protection Fund - EFF               | 900,000                  | 900,000                         | 900,000                        | 0                           | 900,000                     | 450,000                        | 0                           | 450,000                     | SF435                 |
| Farm Management Demo - EFF                    | 625,000                  | 625,000                         | 625,000                        | 0                           | 625,000                     | 312,500                        | 0                           | 312,500                     | SF435                 |
| Agricultural Drainage Wells - EFF             | 0                        | 550,000                         | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | SF435                 |
| Soil & Water Conservation - EFF               | 2,000,000                | 2,550,000                       | 2,550,000                      | 0                           | 2,550,000                   | 1,275,000                      | 0                           | 1,275,000                   | SF435                 |
| Conservation Reserve Prog - EFF               | 1,000,000                | 1,000,000                       | 1,000,000                      | 0                           | 1,000,000                   | 500,000                        | 0                           | 500,000                     | SF435                 |
| Cost Share - EFF                              | 6,300,000                | 6,650,000                       | 6,650,000                      | 0                           | 6,650,000                   | 3,325,000                      | 0                           | 3,325,000                   | SF435                 |
| Fuel Inspection - UST                         | 250,000                  | 250,000                         | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | Stnd                  |
| Iowa FFA Foundation - EFF                     | 25,000                   | 0                               | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | SF435                 |
| Local Food & Farm Program - EFF               | 75,000                   | 0                               | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | SF435                 |
| Agricultural Drainage Wells - RIIF            | 0                        | 1,000,000                       | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | SF435                 |
| <b>Total Agriculture and Land Stewardship</b> | <b>\$ 12,980,516</b>     | <b>\$ 15,330,516</b>            | <b>\$ 13,530,516</b>           | <b>\$ 0</b>                 | <b>\$ 13,530,516</b>        | <b>\$ 6,765,258</b>            | <b>\$ 0</b>                 | <b>\$ 6,765,258</b>         |                       |
| <b>Loess Hills Dev. and Conservation</b>      |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Loess Hills - EFF                             | \$ 475,000               | \$ 525,000                      | \$ 525,000                     | \$ 0                        | \$ 525,000                  | \$ 262,500                     | \$ 0                        | \$ 262,500                  | SF435                 |
| <b>Total Agriculture and Land Stewardship</b> | <b>\$ 13,455,516</b>     | <b>\$ 15,855,516</b>            | <b>\$ 14,055,516</b>           | <b>\$ 0</b>                 | <b>\$ 14,055,516</b>        | <b>\$ 7,027,758</b>            | <b>\$ 0</b>                 | <b>\$ 7,027,758</b>         |                       |

# Agriculture and Natural Resources

## Other Funds

|  | Actual<br>FY 2012<br>(1) | Estimated Net<br>FY 2013<br>(2) | Final Action<br>FY 2014<br>(3) | Item Veto<br>FY 2014<br>(4) | Net Final<br>FY 2014<br>(5) | Final Action<br>FY 2015<br>(6) | Item Veto<br>FY 2015<br>(7) | Net Final<br>FY 2015<br>(8) | Bill<br>Number<br>(9) |
|--|--------------------------|---------------------------------|--------------------------------|-----------------------------|-----------------------------|--------------------------------|-----------------------------|-----------------------------|-----------------------|
| <b>Natural Resources, Dept. of</b>       |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Natural Resources</b>                 |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Fish & Game- DNR Admin Expenses          | \$ 39,951,171            | \$ 41,078,234                   | \$ 41,078,234                  | \$ 0                        | \$ 41,078,234               | \$ 20,539,117                  | \$ 0                        | \$ 20,539,117               | SF435                 |
| GWF - Storage Tanks Study                | 100,303                  | 100,303                         | 100,303                        | 0                           | 100,303                     | 50,152                         | 0                           | 50,152                      | SF435                 |
| GWF - Household Hazardous Waste          | 447,324                  | 447,324                         | 447,324                        | 0                           | 447,324                     | 223,662                        | 0                           | 223,662                     | SF435                 |
| GWF - Well Testing Admin 2%              | 62,461                   | 62,461                          | 62,461                         | 0                           | 62,461                      | 31,231                         | 0                           | 31,231                      | SF435                 |
| GWF - Groundwater Monitoring             | 1,686,751                | 1,686,751                       | 1,686,751                      | 0                           | 1,686,751                   | 843,376                        | 0                           | 843,376                     | SF435                 |
| GWF - Landfill Alternatives              | 618,993                  | 618,993                         | 618,993                        | 0                           | 618,993                     | 309,497                        | 0                           | 309,497                     | SF435                 |
| GWF - Waste Reduction and Assistance     | 192,500                  | 192,500                         | 192,500                        | 0                           | 192,500                     | 96,250                         | 0                           | 96,250                      | SF435                 |
| GWF - Solid Waste Authorization          | 50,000                   | 50,000                          | 50,000                         | 0                           | 50,000                      | 25,000                         | 0                           | 25,000                      | SF435                 |
| GWF - Geographic Information System      | 297,500                  | 297,500                         | 297,500                        | 0                           | 297,500                     | 148,750                        | 0                           | 148,750                     | SF435                 |
| Snowmobile Registration Fees             | 100,000                  | 100,000                         | 100,000                        | 0                           | 100,000                     | 50,000                         | 0                           | 50,000                      | SF435                 |
| Administration Match - UST               | 200,000                  | 200,000                         | 200,000                        | 0                           | 200,000                     | 100,000                        | 0                           | 100,000                     | SF435                 |
| Technical Tank Review - UST              | 200,000                  | 200,000                         | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | Stnd                  |
| Volunteers and Keepers of Land - EFF     | 0                        | 0                               | 100,000                        | 0                           | 100,000                     | 50,000                         | 0                           | 50,000                      | SF435                 |
| Park Operations & Maintenance - EFF      | 0                        | 0                               | 6,360,000                      | 0                           | 6,360,000                   | 3,180,000                      | 0                           | 3,180,000                   | SF435                 |
| GIS Information for Watershed - EFF      | 0                        | 0                               | 195,000                        | 0                           | 195,000                     | 97,500                         | 0                           | 97,500                      | SF435                 |
| Water Quality Monitoring - EFF           | 0                        | 0                               | 2,955,000                      | 0                           | 2,955,000                   | 1,477,500                      | 0                           | 1,477,500                   | SF435                 |
| Water Quality Protection - EFF           | 0                        | 0                               | 500,000                        | 0                           | 500,000                     | 250,000                        | 0                           | 250,000                     | SF435                 |
| Animal Feeding Operations - EFF          | 0                        | 0                               | 1,320,000                      | 0                           | 1,320,000                   | 660,000                        | 0                           | 660,000                     | SF435                 |
| Ambient Air Quality Monitoring - EFF     | 0                        | 0                               | 425,000                        | 0                           | 425,000                     | 212,500                        | 0                           | 212,500                     | SF435                 |
| Water Quantity - EFF                     | 0                        | 0                               | 495,000                        | 0                           | 495,000                     | 247,500                        | 0                           | 247,500                     | SF435                 |
| Geological and Water Survey - EFF        | 0                        | 0                               | 200,000                        | 0                           | 200,000                     | 100,000                        | 0                           | 100,000                     | SF435                 |
| REAP - EFF                               | 0                        | 0                               | 16,000,000                     | 0                           | 16,000,000                  | 0                              | 0                           | 0                           | SF435                 |
| Keep Iowa Beautiful - EFF                | 0                        | 0                               | 200,000                        | 0                           | 200,000                     | 100,000                        | 0                           | 100,000                     | SF435                 |
| Manure App. Online Training - GWF        | 0                        | 0                               | 250,000                        | 0                           | 250,000                     | 0                              | 0                           | 0                           | SF435                 |
| <b>Total Natural Resources, Dept. of</b> | <b>\$ 43,907,003</b>     | <b>\$ 45,034,066</b>            | <b>\$ 73,834,066</b>           | <b>\$ 0</b>                 | <b>\$ 73,834,066</b>        | <b>\$ 28,792,035</b>           | <b>\$ 0</b>                 | <b>\$ 28,792,035</b>        |                       |



# Agriculture and Natural Resources

## Other Funds

|  | Actual<br>FY 2012<br>(1) | Estimated Net<br>FY 2013<br>(2) | Final Action<br>FY 2014<br>(3) | Item Veto<br>FY 2014<br>(4) | Net Final<br>FY 2014<br>(5) | Final Action<br>FY 2015<br>(6) | Item Veto<br>FY 2015<br>(7) | Net Final<br>FY 2015<br>(8) | Bill<br>Number<br>(9) |
|--|--------------------------|---------------------------------|--------------------------------|-----------------------------|-----------------------------|--------------------------------|-----------------------------|-----------------------------|-----------------------|
| <b>Natural Resources Capital</b>               |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Natural Resources Capital</b>               |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Volunteers and Keepers of Land - EFF           | \$ 100,000               | \$ 100,000                      | \$ 0                           | \$ 0                        | \$ 0                        | \$ 0                           | \$ 0                        | \$ 0                        | SF435                 |
| Park Operations & Maintenance - EFF            | 3,210,000                | 3,710,000                       | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | SF435                 |
| Forestry Health Management - EFF               | 100,000                  | 0                               | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | SF435                 |
| GIS Information for Watershed - EFF            | 195,000                  | 195,000                         | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | SF435                 |
| Water Quality Monitoring - EFF                 | 2,955,000                | 2,955,000                       | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | SF435                 |
| Water Quality Protection - EFF                 | 500,000                  | 500,000                         | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | SF435                 |
| Animal Feeding Operations - EFF                | 420,000                  | 620,000                         | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | SF435                 |
| Air Quality Monitoring-Ambient - EFF           | 425,000                  | 425,000                         | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | SF435                 |
| Water Quantity - EFF                           | 495,000                  | 495,000                         | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | SF435                 |
| Geological and Water Survey - EFF              | 200,000                  | 200,000                         | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | SF435                 |
| REAP - EFF                                     | 12,000,000               | 12,000,000                      | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | SF435                 |
| Missouri River Flooding Repair - EEF           | 2,865,743                | 0                               | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | SF435                 |
| <b>Total Natural Resources Capital</b>         | <b>\$ 23,465,743</b>     | <b>\$ 21,200,000</b>            | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 |                       |
| <b>Total Agriculture and Natural Resources</b> | <b>\$ 80,828,262</b>     | <b>\$ 82,089,582</b>            | <b>\$ 87,889,582</b>           | <b>\$ 0</b>                 | <b>\$ 87,889,582</b>        | <b>\$ 35,819,793</b>           | <b>\$ 0</b>                 | <b>\$ 35,819,793</b>        |                       |

## Economic Development Other Funds

|  | Actual<br>FY 2012<br><u>(1)</u> | Estimated Net<br>FY 2013<br><u>(2)</u> | Final Action<br>FY 2014<br><u>(3)</u> | Item Veto<br>FY 2014<br><u>(4)</u> | Net Final<br>FY 2014<br><u>(5)</u> | Final Action<br>FY 2015<br><u>(6)</u> | Item Veto<br>FY 2015<br><u>(7)</u> | Net Final<br>FY 2015<br><u>(8)</u> | Bill<br>Number<br><u>(9)</u> |
|--|---------------------------------|--|---------------------------------------|------------------------------------|------------------------------------|---------------------------------------|------------------------------------|------------------------------------|------------------------------|
| <b><u>Economic Development Authority</u></b> |                                 |  |                                       |                                    |                                    |                                       |                                    |                                    |                              |
| Economic Development Authority               |                                 |  |                                       |                                    |                                    |                                       |                                    |                                    |                              |
| Workforce Development Fund - WDF             | \$ 4,000,000                    | \$ 4,000,000                           | \$ 4,000,000                          | \$ 0                               | \$ 4,000,000                       | \$ 2,000,000                          | \$ 0                               | \$ 2,000,000                       | SF430                        |
| <b>Total Economic Development Authority</b>  | <b>\$ 4,000,000</b>             | <b>\$ 4,000,000</b>                    | <b>\$ 4,000,000</b>                   | <b>\$ 0</b>                        | <b>\$ 4,000,000</b>                | <b>\$ 2,000,000</b>                   | <b>\$ 0</b>                        | <b>\$ 2,000,000</b>                |                              |
| <b><u>Iowa Workforce Development</u></b>     |                                 |  |                                       |                                    |                                    |                                       |                                    |                                    |                              |
| Iowa Workforce Development                   |                                 |  |                                       |                                    |                                    |                                       |                                    |                                    |                              |
| Field Offices - Spec Cont Fund               | \$ 1,217,084                    | \$ 1,627,084                           | \$ 1,766,084                          | \$ 0                               | \$ 1,766,084                       | \$ 883,042                            | \$ 0                               | \$ 883,042                         | SF430                        |
| Field Offices - UI Reserve Interest          | 4,238,260                       | 633,000                                | 494,000                               | 0                                  | 494,000                            | 247,000                               | 0                                  | 247,000                            | SF430                        |
| <b>Total Iowa Workforce Development</b>      | <b>\$ 5,455,344</b>             | <b>\$ 2,260,084</b>                    | <b>\$ 2,260,084</b>                   | <b>\$ 0</b>                        | <b>\$ 2,260,084</b>                | <b>\$ 1,130,042</b>                   | <b>\$ 0</b>                        | <b>\$ 1,130,042</b>                |                              |
| <b>Total Economic Development</b>            | <b>\$ 9,455,344</b>             | <b>\$ 6,260,084</b>                    | <b>\$ 6,260,084</b>                   | <b>\$ 0</b>                        | <b>\$ 6,260,084</b>                | <b>\$ 3,130,042</b>                   | <b>\$ 0</b>                        | <b>\$ 3,130,042</b>                |                              |

## Education Other Funds

|  | Actual<br>FY 2012<br>(1) | Estimated Net<br>FY 2013<br>(2) | Final Action<br>FY 2014<br>(3) | Item Veto<br>FY 2014<br>(4) | Net Final<br>FY 2014<br>(5) | Final Action<br>FY 2015<br>(6) | Item Veto<br>FY 2015<br>(7) | Net Final<br>FY 2015<br>(8) | Bill<br>Number<br>(9) |
|--|--------------------------|---------------------------------|--------------------------------|-----------------------------|-----------------------------|--------------------------------|-----------------------------|-----------------------------|-----------------------|
| <b><u>College Aid Commission</u></b>             |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>College Student Aid Comm.</b>                 |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Skilled Workforce Shortage Tuition Grant - SWJCF | \$ 0                     | \$ 0                            | \$ 5,000,000                   | \$ 0                        | \$ 5,000,000                | \$ 2,500,000                   | \$ 0                        | \$ 2,500,000                | HF604                 |
| <b>Total College Aid Commission</b>              | <b>\$ 0</b>              | <b>\$ 0</b>                     | <b>\$ 5,000,000</b>            | <b>\$ 0</b>                 | <b>\$ 5,000,000</b>         | <b>\$ 2,500,000</b>            | <b>\$ 0</b>                 | <b>\$ 2,500,000</b>         |                       |
| <b><u>Economic Development Authority</u></b>     |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Economic Development Authority</b>            |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| High Quality Jobs - SWJCF                        | \$ 0                     | \$ 0                            | \$ 16,900,000                  | \$ 0                        | \$ 16,900,000               | \$ 8,450,000                   | \$ 0                        | \$ 8,450,000                | HF604                 |
| <b>Total Economic Development Authority</b>      | <b>\$ 0</b>              | <b>\$ 0</b>                     | <b>\$ 16,900,000</b>           | <b>\$ 0</b>                 | <b>\$ 16,900,000</b>        | <b>\$ 8,450,000</b>            | <b>\$ 0</b>                 | <b>\$ 8,450,000</b>         |                       |
| <b><u>Education, Dept. of</u></b>                |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Education, Dept. of</b>                       |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Workforce Training and Econ. Dev. Funds - SWJCF  | \$ 0                     | \$ 0                            | \$ 15,300,000                  | \$ 0                        | \$ 15,300,000               | \$ 7,650,000                   | \$ 0                        | \$ 7,650,000                | HF604                 |
| Adult Literacy for the Workforce - SWJCF         | 0                        | 0                               | 5,500,000                      | 0                           | 5,500,000                   | 2,750,000                      | 0                           | 2,750,000                   | HF604                 |
| ACE Infrastructure - SWJCF                       | 0                        | 0                               | 6,000,000                      | 0                           | 6,000,000                   | 3,000,000                      | 0                           | 3,000,000                   | HF604                 |
| PACE and Regional Sectors - SWJCF                | 0                        | 0                               | 5,000,000                      | 0                           | 5,000,000                   | 2,500,000                      | 0                           | 2,500,000                   | HF604                 |
| Gap Tuition Assistance Fund - SWJCF              | 0                        | 0                               | 2,000,000                      | 0                           | 2,000,000                   | 1,000,000                      | 0                           | 1,000,000                   | HF604                 |
| Workbased Learning Intermediary Network - SWJCF  | 0                        | 0                               | 1,500,000                      | 0                           | 1,500,000                   | 750,000                        | 0                           | 750,000                     | HF604                 |
| <b>Total Education, Dept. of</b>                 | <b>\$ 0</b>              | <b>\$ 0</b>                     | <b>\$ 35,300,000</b>           | <b>\$ 0</b>                 | <b>\$ 35,300,000</b>        | <b>\$ 17,650,000</b>           | <b>\$ 0</b>                 | <b>\$ 17,650,000</b>        |                       |
| <b><u>Iowa Workforce Development</u></b>         |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Iowa Workforce Development</b>                |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| AMOS Training Program - SWJCF                    | \$ 0                     | \$ 0                            | \$ 100,000                     | \$ 0                        | \$ 100,000                  | \$ 50,000                      | \$ 0                        | \$ 50,000                   | HF604                 |
| <b>Total Iowa Workforce Development</b>          | <b>\$ 0</b>              | <b>\$ 0</b>                     | <b>\$ 100,000</b>              | <b>\$ 0</b>                 | <b>\$ 100,000</b>           | <b>\$ 50,000</b>               | <b>\$ 0</b>                 | <b>\$ 50,000</b>            |                       |
| <b><u>Regents, Board of</u></b>                  |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Regents, Board of</b>                         |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Regents Innovation Fund - SWJCF                  | \$ 0                     | \$ 0                            | \$ 3,000,000                   | \$ 0                        | \$ 3,000,000                | \$ 1,500,000                   | \$ 0                        | \$ 1,500,000                | HF604                 |
| ISU - Economic Development - SWJCF               | 0                        | 0                               | 2,424,302                      | 0                           | 2,424,302                   | 1,212,151                      | 0                           | 1,212,151                   | HF604                 |
| UI - Economic Development - SWJCF                | 0                        | 0                               | 209,279                        | 0                           | 209,279                     | 104,640                        | 0                           | 104,640                     | HF604                 |
| UI - Entrepreneurship and Econ Growth - SWJCF    | 0                        | 0                               | 2,000,000                      | 0                           | 2,000,000                   | 1,000,000                      | 0                           | 1,000,000                   | HF604                 |
| UNI - Economic Development - SWJCF               | 0                        | 0                               | 1,066,419                      | 0                           | 1,066,419                   | 533,209                        | 0                           | 533,209                     | HF604                 |
| <b>Total Regents, Board of</b>                   | <b>\$ 0</b>              | <b>\$ 0</b>                     | <b>\$ 8,700,000</b>            | <b>\$ 0</b>                 | <b>\$ 8,700,000</b>         | <b>\$ 4,350,000</b>            | <b>\$ 0</b>                 | <b>\$ 4,350,000</b>         |                       |
| <b>Total Education</b>                           | <b>\$ 0</b>              | <b>\$ 0</b>                     | <b>\$ 66,000,000</b>           | <b>\$ 0</b>                 | <b>\$ 66,000,000</b>        | <b>\$ 33,000,000</b>           | <b>\$ 0</b>                 | <b>\$ 33,000,000</b>        |                       |

## Health and Human Services Other Funds

|                                     | Actual<br>FY 2012     | Estimated Net<br>FY 2013 | Final Action<br>FY 2014 | Item Veto<br>FY 2014 | Net Final<br>FY 2014  | Final Action<br>FY 2015 | Item Veto<br>FY 2015 | Net Final<br>FY 2015 | Bill<br>Number |
|-------------------------------------|-----------------------|--------------------------|-------------------------|----------------------|-----------------------|-------------------------|----------------------|----------------------|----------------|
|                                     | (1)                   | (2)                      | (3)                     | (4)                  | (5)                   | (6)                     | (7)                  | (8)                  | (9)            |
| <b>Human Services, Dept. of</b>     |                       |                          |                         |                      |                       |                         |                      |                      |                |
| <b>General Administration</b>       |                       |                          |                         |                      |                       |                         |                      |                      |                |
| FIP-TANF                            | \$ 21,500,738         | \$ 19,790,365            | \$ 18,116,948           | \$ 0                 | \$ 18,116,948         | \$ 9,058,474            | \$ 0                 | \$ 9,058,474         | SF446          |
| Promise Jobs - TANF                 | 12,411,528            | 12,411,528               | 11,866,439              | 0                    | 11,866,439            | 5,933,220               | 0                    | 5,933,220            | SF446          |
| FaDDS - TANF                        | 2,898,980             | 2,898,980                | 2,898,980               | 0                    | 2,898,980             | 1,449,490               | 0                    | 1,449,490            | SF446          |
| Field Operations - TANF             | 31,296,232            | 31,296,232               | 31,296,232              | 0                    | 31,296,232            | 15,648,116              | 0                    | 15,648,116           | SF446          |
| General Administration - TANF       | 3,744,000             | 3,744,000                | 3,744,000               | 0                    | 3,744,000             | 1,872,000               | 0                    | 1,872,000            | SF446          |
| Child Care Assistance - TANF        | 16,382,687            | 16,382,687               | 25,732,687              | 0                    | 25,732,687            | 12,866,344              | 0                    | 12,866,344           | SF446          |
| MH/DD Comm. Services - TANF         | 4,894,052             | 4,894,052                | 4,894,052               | 0                    | 4,894,052             | 2,447,026               | 0                    | 2,447,026            | SF446          |
| Child & Family Services - TANF      | 32,084,430            | 32,084,430               | 32,084,430              | 0                    | 32,084,430            | 16,042,215              | 0                    | 16,042,215           | SF446          |
| Child Abuse Prevention - TANF       | 125,000               | 125,000                  | 125,000                 | 0                    | 125,000               | 62,500                  | 0                    | 62,500               | SF446          |
| Training & Technology - TANF        | 1,037,186             | 1,037,186                | 1,037,186               | 0                    | 1,037,186             | 518,593                 | 0                    | 518,593              | SF446          |
| 0-5 Children - TANF                 | 6,350,000             | 6,350,000                | 0                       | 0                    | 0                     | 0                       | 0                    | 0                    | SF446          |
| FIP Eligibility System - TANF       | 0                     | 0                        | 5,050,451               | 0                    | 5,050,451             | 2,525,226               | 0                    | 2,525,226            | SF446          |
| <b>Total General Administration</b> | <b>\$ 132,724,833</b> | <b>\$ 131,014,460</b>    | <b>\$ 136,846,405</b>   | <b>\$ 0</b>          | <b>\$ 136,846,405</b> | <b>\$ 68,423,204</b>    | <b>\$ 0</b>          | <b>\$ 68,423,204</b> |                |

## Health and Human Services Other Funds

|   | Actual<br>FY 2012     | Estimated Net<br>FY 2013 | Final Action<br>FY 2014 | Item Veto<br>FY 2014 | Net Final<br>FY 2014  | Final Action<br>FY 2015 | Item Veto<br>FY 2015 | Net Final<br>FY 2015  | Bill<br>Number |
|---|-----------------------|--------------------------|-------------------------|----------------------|-----------------------|-------------------------|----------------------|-----------------------|----------------|
|   | (1)                   | (2)                      | (3)                     | (4)                  | (5)                   | (6)                     | (7)                  | (8)                   | (9)            |
| <b>Assistance</b>                         |                       |                          |                         |                      |                       |                         |                      |                       |                |
| Pregnancy Prevention - TANF               | \$ 1,930,067          | \$ 1,930,067             | \$ 1,930,067            | \$ 0                 | \$ 1,930,067          | \$ 965,034              | \$ 0                 | \$ 965,034            | SF446          |
| Promoting Healthy Marriage - TANF         | 146,072               | 25,000                   | 25,000                  | 0                    | 25,000                | 12,500                  | 0                    | 12,500                | SF446          |
| Medical Assistance - HCTF                 | 106,363,275           | 106,046,400              | 224,446,400             | 0                    | 224,446,400           | 224,446,400             | 0                    | 224,446,400           | SF446          |
| Medical Contracts-Pharm Settlement - PhSA | 10,907,457            | 4,805,804                | 6,650,000               | 0                    | 6,650,000             | 3,325,000               | 0                    | 3,325,000             | SF446          |
| Broadlawns Hospital - ICA                 | 65,000,000            | 71,000,000               | 35,500,000              | 0                    | 35,500,000            | 0                       | 0                    | 0                     | SF446          |
| Regional Provider Network - ICA           | 3,472,176             | 4,986,366                | 2,993,183               | 0                    | 2,993,183             | 0                       | 0                    | 0                     | SF446          |
| Nonparticipating Providers - NPRF         | 2,000,000             | 2,000,000                | 1,000,000               | 0                    | 1,000,000             | 0                       | 0                    | 0                     | SF446          |
| Medical Information Hotline - HCTA        | 100,000               | 100,000                  | 0                       | 0                    | 0                     | 0                       | 0                    | 0                     | SF446          |
| Health Partnership Activities - HCTA      | 600,000               | 600,000                  | 0                       | 0                    | 0                     | 0                       | 0                    | 0                     | SF446          |
| Audits, Performance Eval., Studies - HCTA | 125,000               | 125,000                  | 0                       | 0                    | 0                     | 0                       | 0                    | 0                     | SF446          |
| IowaCare Admin. Costs - HCTA              | 1,132,412             | 1,132,412                | 0                       | 0                    | 0                     | 0                       | 0                    | 0                     | SF446          |
| Dental Home for Children - HCTA           | 1,000,000             | 1,000,000                | 0                       | 0                    | 0                     | 0                       | 0                    | 0                     | SF446          |
| MH/DD Workforce Development - HCTA        | 50,000                | 50,000                   | 0                       | 0                    | 0                     | 0                       | 0                    | 0                     | SF446          |
| Medical Contracts - HCTA                  | 2,000,000             | 2,400,000                | 0                       | 0                    | 0                     | 0                       | 0                    | 0                     | SF446          |
| Broadlawns Admin - HCTA                   | 290,000               | 540,000                  | 0                       | 0                    | 0                     | 0                       | 0                    | 0                     | SF446          |
| Medical Assistance - QATF                 | 29,000,000            | 26,500,000               | 28,788,917              | 0                    | 28,788,917            | 28,788,917              | 0                    | 28,788,917            | SF446          |
| Medical Assistance - HHCAT                | 39,223,800            | 33,898,400               | 34,288,000              | 0                    | 34,288,000            | 34,700,000              | 0                    | 34,700,000            | SF446          |
| Nonparticipating Prov Reimb Fund - HHCAT  | 776,200               | 801,600                  | 412,000                 | 0                    | 412,000               | 0                       | 0                    | 0                     | SF446          |
| Electronic Medical Records - HCTA         | 100,000               | 100,000                  | 0                       | 0                    | 0                     | 0                       | 0                    | 0                     | SF446          |
| Medical Assistance - HCTA                 | 1,956,245             | 6,872,920                | 0                       | 0                    | 0                     | 0                       | 0                    | 0                     | SF446          |
| Medicaid Supplemental - MFF               | 0                     | 0                        | 4,160,796               | 0                    | 4,160,796             | 4,160,796               | 0                    | 4,160,796             | SF446          |
| Care Coordination - ICA                   | 1,500,000             | 2,500,000                | 1,500,000               | 0                    | 1,500,000             | 0                       | 0                    | 0                     | SF446          |
| Lab Test & Radiology Pool - ICA           | 500,000               | 500,000                  | 0                       | 0                    | 0                     | 0                       | 0                    | 0                     | SF446          |
| Uniform Cost Report - HCTA                | 150,000               | 150,000                  | 0                       | 0                    | 0                     | 0                       | 0                    | 0                     | SF446          |
| Health Care Access Council - HCTA         | 134,214               | 134,214                  | 0                       | 0                    | 0                     | 0                       | 0                    | 0                     | SF446          |
| Accountable Care Pilot - HCTA             | 100,000               | 100,000                  | 0                       | 0                    | 0                     | 0                       | 0                    | 0                     | SF446          |
| DPH Transfer e-Health - HCTA              | 363,987               | 363,987                  | 0                       | 0                    | 0                     | 0                       | 0                    | 0                     | SF446          |
| DPH Transfer Medical Home - HCTA          | 233,357               | 233,357                  | 0                       | 0                    | 0                     | 0                       | 0                    | 0                     | SF446          |
| IowaCare Admin-ICA                        | 0                     | 0                        | 371,552                 | 0                    | 371,552               | 0                       | 0                    | 0                     | SF446          |
| CHIPRA - MHDS Transition Fund             | 0                     | 11,628,317               | 0                       | 0                    | 0                     | 0                       | 0                    | 0                     | HF160          |
| <b>Total Assistance</b>                   | <b>\$ 269,154,262</b> | <b>\$ 280,523,844</b>    | <b>\$ 342,065,915</b>   | <b>\$ 0</b>          | <b>\$ 342,065,915</b> | <b>\$ 296,398,647</b>   | <b>\$ 0</b>          | <b>\$ 296,398,647</b> |                |
| <b>Total Human Services, Dept. of</b>     | <b>\$ 401,879,095</b> | <b>\$ 411,538,304</b>    | <b>\$ 478,912,320</b>   | <b>\$ 0</b>          | <b>\$ 478,912,320</b> | <b>\$ 364,821,851</b>   | <b>\$ 0</b>          | <b>\$ 364,821,851</b> |                |

# Health and Human Services

## Other Funds

|   | Actual<br>FY 2012<br><u>(1)</u> | Estimated Net<br>FY 2013<br><u>(2)</u> | Final Action<br>FY 2014<br><u>(3)</u> | Item Veto<br>FY 2014<br><u>(4)</u> | Net Final<br>FY 2014<br><u>(5)</u> | Final Action<br>FY 2015<br><u>(6)</u> | Item Veto<br>FY 2015<br><u>(7)</u> | Net Final<br>FY 2015<br><u>(8)</u> | Bill<br>Number<br><u>(9)</u> |
|---|---------------------------------|--|---------------------------------------|------------------------------------|------------------------------------|---------------------------------------|------------------------------------|------------------------------------|------------------------------|
| <b>Regents, Board of</b>                |                                 |  |                                       |                                    |                                    |                                       |                                    |                                    |                              |
| <b>Regents, Board of</b>                |                                 |  |                                       |                                    |                                    |                                       |                                    |                                    |                              |
| UI - UIHC IowaCares Program - ICA       | \$ 27,284,584                   | \$ 27,284,584                          | \$ 13,642,292                         | \$ 0                               | \$ 13,642,292                      | \$ 0                                  | \$ 0                               | \$ 0                               | SF446                        |
| UI - UIHC IowaCares Expansion Pop - ICA | 56,226,279                      | 52,569,199                             | 26,284,600                            | 0                                  | 26,284,600                         | 0                                     | 0                                  | 0                                  | SF446                        |
| UI - UIHC IowaCares Physicians - ICA    | <u>16,277,753</u>               | <u>19,806,365</u>                      | <u>9,903,183</u>                      | 0                                  | <u>9,903,183</u>                   | 0                                     | 0                                  | 0                                  | SF446                        |
| <b>Total Regents, Board of</b>          | <u>\$ 99,788,616</u>            | <u>\$ 99,660,148</u>                   | <u>\$ 49,830,075</u>                  | <u>\$ 0</u>                        | <u>\$ 49,830,075</u>               | <u>\$ 0</u>                           | <u>\$ 0</u>                        | <u>\$ 0</u>                        |                              |
| <b>Total Health and Human Services</b>  | <u>\$ 501,667,711</u>           | <u>\$ 511,198,452</u>                  | <u>\$ 528,742,395</u>                 | <u>\$ 0</u>                        | <u>\$ 528,742,395</u>              | <u>\$ 364,821,851</u>                 | <u>\$ 0</u>                        | <u>\$ 364,821,851</u>              |                              |

## Justice System Other Funds

|  | Actual<br>FY 2012<br><u>(1)</u> | Estimated Net<br>FY 2013<br><u>(2)</u> | Final Action<br>FY 2014<br><u>(3)</u> | Item Veto<br>FY 2014<br><u>(4)</u> | Net Final<br>FY 2014<br><u>(5)</u> | Final Action<br>FY 2015<br><u>(6)</u> | Item Veto<br>FY 2015<br><u>(7)</u> | Net Final<br>FY 2015<br><u>(8)</u> | Bill<br>Number<br><u>(9)</u> |
|--|---------------------------------|--|---------------------------------------|------------------------------------|------------------------------------|---------------------------------------|------------------------------------|------------------------------------|------------------------------|
| <b><u>Justice, Department of</u></b>       |                                 |  |                                       |                                    |                                    |                                       |                                    |                                    |                              |
| <b>Consumer Advocate</b>                   |                                 |  |                                       |                                    |                                    |                                       |                                    |                                    |                              |
| Consumer Advocate - CMRF                   | \$ 3,136,163                    | \$ 3,136,163                           | \$ 3,136,163                          | \$ 0                               | \$ 3,136,163                       | \$ 1,568,082                          | \$ 0                               | \$ 1,568,082                       | SF447                        |
| Consumer Advocate - CMRF                   | 0                               | 0                                      | 1,425                                 | 0                                  | 1,425                              | 1,425                                 | 0                                  | 1,425                              | HF603                        |
| <b>Total Justice, Department of</b>        | <b>\$ 3,136,163</b>             | <b>\$ 3,136,163</b>                    | <b>\$ 3,137,588</b>                   | <b>\$ 0</b>                        | <b>\$ 3,137,588</b>                | <b>\$ 1,569,507</b>                   | <b>\$ 0</b>                        | <b>\$ 1,569,507</b>                |                              |
| <b><u>Public Safety, Department of</u></b> |                                 |  |                                       |                                    |                                    |                                       |                                    |                                    |                              |
| <b>Public Safety, Dept. of</b>             |                                 |  |                                       |                                    |                                    |                                       |                                    |                                    |                              |
| DPS Gaming Enforcement - GEF               | \$ 10,335,709                   | \$ 10,898,008                          | \$ 10,898,008                         | \$ 0                               | \$ 10,898,008                      | \$ 5,449,004                          | \$ 0                               | \$ 5,449,004                       | SF447                        |
| <b>Total Public Safety, Department of</b>  | <b>\$ 10,335,709</b>            | <b>\$ 10,898,008</b>                   | <b>\$ 10,898,008</b>                  | <b>\$ 0</b>                        | <b>\$ 10,898,008</b>               | <b>\$ 5,449,004</b>                   | <b>\$ 0</b>                        | <b>\$ 5,449,004</b>                |                              |
| <b>Total Justice System</b>                | <b>\$ 13,471,872</b>            | <b>\$ 14,034,171</b>                   | <b>\$ 14,035,596</b>                  | <b>\$ 0</b>                        | <b>\$ 14,035,596</b>               | <b>\$ 7,018,511</b>                   | <b>\$ 0</b>                        | <b>\$ 7,018,511</b>                |                              |

## Transportation, Infrastructure, and Capitals Other Funds

|  | Actual<br>FY 2012   | Estimated Net<br>FY 2013 | Final Action<br>FY 2014 | Item Veto<br>FY 2014 | Net Final<br>FY 2014 | Final Action<br>FY 2015 | Item Veto<br>FY 2015 | Net Final<br>FY 2015 | Bill<br>Number |
|--|---------------------|--------------------------|-------------------------|----------------------|----------------------|-------------------------|----------------------|----------------------|----------------|
|  | (1)                 | (2)                      | (3)                     | (4)                  | (5)                  | (6)                     | (7)                  | (8)                  | (9)            |
| <b><u>Administrative Services - Capitals</u></b> |                     |                          |                         |                      |                      |                         |                      |                      |                |
| <b>Administrative Services - Capitals</b>        |                     |                          |                         |                      |                      |                         |                      |                      |                |
| DHS Toledo Palmer Cottage - RIIF                 | \$ 0                | \$ 500,000               | \$ 0                    | \$ 0                 | \$ 0                 | \$ 0                    | \$ 0                 | \$ 0                 | HF638          |
| Lucas Bldg SOS Office Security - RIIF            | 45,000              | 0                        | 0                       | 0                    | 0                    | 0                       | 0                    | 0                    | HF638          |
| Historical Building Repairs - RIIF               | 1,200,000           | 0                        | 0                       | 0                    | 0                    | 0                       | 0                    | 0                    | HF638          |
| Major Maintenance - RIIF                         | 0                   | 10,250,000               | 4,000,000               | 0                    | 4,000,000            | 14,000,000              | 0                    | 14,000,000           | HF638          |
| Major Maintenance - RBC                          | 500,000             | 0                        | 0                       | 0                    | 0                    | 0                       | 0                    | 0                    | HF638          |
| Major Maintenance - RBC2                         | 2,020,000           | 0                        | 0                       | 0                    | 0                    | 0                       | 0                    | 0                    | HF638          |
| Major Maintenance (CHIP) - RIIF                  | 0                   | 0                        | 11,310,648              | 0                    | 11,310,648           | 0                       | 0                    | 0                    | HF638          |
| Wallace Building Renovation - RIIF               | 0                   | 0                        | 500,000                 | -500,000             | 0                    | 3,900,000               | -3,900,000           | 0                    | HF638          |
| Technology Projects/Consolidation - TRF          | 0                   | 0                        | 0                       | 0                    | 0                    | 6,613,663               | 0                    | 6,613,663            | HF638          |
| ITE Pooled Technology - TRF                      | 1,643,728           | 0                        | 0                       | 0                    | 0                    | 0                       | 0                    | 0                    | HF638          |
| Adjustment Major Maintenance                     | 0                   | 0                        | -200,000                | 0                    | -200,000             | 0                       | 0                    | 0                    | HF648          |
| <b>Total Administrative Services - Capitals</b>  | <b>\$ 5,408,728</b> | <b>\$ 10,750,000</b>     | <b>\$ 15,610,648</b>    | <b>\$ -500,000</b>   | <b>\$ 15,110,648</b> | <b>\$ 24,513,663</b>    | <b>\$ -3,900,000</b> | <b>\$ 20,613,663</b> |                |
| <b><u>Blind Capitals, Dept. for the</u></b>      |                     |                          |                         |                      |                      |                         |                      |                      |                |
| <b>Dept. for the Blind Capitals</b>              |                     |                          |                         |                      |                      |                         |                      |                      |                |
| Replace Air Handlers and Improvements - RIIF     | \$ 1,065,674        | \$ 0                     | \$ 0                    | \$ 0                 | \$ 0                 | \$ 0                    | \$ 0                 | \$ 0                 | HF638          |
| <b>Total Blind Capitals, Dept. for the</b>       | <b>\$ 1,065,674</b> | <b>\$ 0</b>              | <b>\$ 0</b>             | <b>\$ 0</b>          | <b>\$ 0</b>          | <b>\$ 0</b>             | <b>\$ 0</b>          | <b>\$ 0</b>          |                |
| <b><u>Corrections, Dept. of</u></b>              |                     |                          |                         |                      |                      |                         |                      |                      |                |
| <b>Central Office</b>                            |                     |                          |                         |                      |                      |                         |                      |                      |                |
| Iowa Corrections Offender Network - TRF          | \$ 500,000          | \$ 500,000               | \$ 0                    | \$ 0                 | \$ 0                 | \$ 0                    | \$ 0                 | \$ 0                 | HF638          |
| <b>Total Corrections, Dept. of</b>               | <b>\$ 500,000</b>   | <b>\$ 500,000</b>        | <b>\$ 0</b>             | <b>\$ 0</b>          | <b>\$ 0</b>          | <b>\$ 0</b>             | <b>\$ 0</b>          | <b>\$ 0</b>          |                |



# Transportation, Infrastructure, and Capitals

## Other Funds

|  | Actual<br>FY 2012<br>(1) | Estimated Net<br>FY 2013<br>(2) | Final Action<br>FY 2014<br>(3) | Item Veto<br>FY 2014<br>(4) | Net Final<br>FY 2014<br>(5) | Final Action<br>FY 2015<br>(6) | Item Veto<br>FY 2015<br>(7) | Net Final<br>FY 2015<br>(8) | Bill<br>Number<br>(9) |
|--|--------------------------|---------------------------------|--------------------------------|-----------------------------|-----------------------------|--------------------------------|-----------------------------|-----------------------------|-----------------------|
| <b><u>Corrections Capital</u></b>                |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Corrections Capital</b>                       |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Radio Communications Upgrades - TRF              | \$ 0                     | \$ 3,500,000                    | \$ 0                           | \$ 0                        | \$ 0                        | \$ 0                           | \$ 0                        | \$ 0                        | HF638                 |
| Newton Hot Water Loop Repair - RIIF              | 0                        | 425,000                         | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF638                 |
| Fort Madison FFE and Construction Costs - RC2    | 0                        | 2,000,000                       | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF638                 |
| Fort Madison Construction and FFE Costs - RIIF   | 5,155,077                | 16,269,124                      | 3,000,000                      | 0                           | 3,000,000                   | 0                              | 0                           | 0                           | HF638                 |
| Construction Project Management - RIIF           | 4,500,000                | 1,000,000                       | 200,000                        | 0                           | 200,000                     | 0                              | 0                           | 0                           | HF638                 |
| Mitchellville Prison Expansion - RBC             | 4,430,952                | 0                               | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF638                 |
| Mitchellville Construction and FFE Costs - RIIF  | 14,761,556               | 14,170,062                      | 15,569,040                     | 0                           | 15,569,040                  | 0                              | 0                           | 0                           | HF638                 |
| <b>Total Corrections Capital</b>                 | <b>\$ 28,847,585</b>     | <b>\$ 37,364,186</b>            | <b>\$ 18,769,040</b>           | <b>\$ 0</b>                 | <b>\$ 18,769,040</b>        | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 |                       |
| <b><u>Cultural Affairs, Dept. of</u></b>         |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Cultural Affairs, Dept. of</b>                |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Grout Museum District Oral History Exhibit - TRF | \$ 0                     | \$ 150,000                      | \$ 129,450                     | \$ 0                        | \$ 129,450                  | \$ 0                           | \$ 0                        | \$ 0                        | HF638                 |
| Great Places Infrastructure Grants - RIIF        | 1,000,000                | 1,000,000                       | 1,000,000                      | 0                           | 1,000,000                   | 0                              | 0                           | 0                           | HF638                 |
| Historical Bldg Museum Repair/Renovation - RIIF  | 0                        | 1,450,000                       | 1,000,000                      | 0                           | 1,000,000                   | 3,800,000                      | 0                           | 3,800,000                   | HF638                 |
| <b>Total Cultural Affairs, Dept. of</b>          | <b>\$ 1,000,000</b>      | <b>\$ 2,600,000</b>             | <b>\$ 2,129,450</b>            | <b>\$ 0</b>                 | <b>\$ 2,129,450</b>         | <b>\$ 3,800,000</b>            | <b>\$ 0</b>                 | <b>\$ 3,800,000</b>         |                       |
| <b><u>Economic Development Authority</u></b>     |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Economic Development Authority</b>            |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| ACE Infrastructure Comm Colleges - RIIF          | \$ 5,000,000             | \$ 0                            | \$ 0                           | \$ 0                        | \$ 0                        | \$ 0                           | \$ 0                        | \$ 0                        | HF638                 |
| World Food Prize Borlaug/Ruan Scholar - RIIF     | 100,000                  | 100,000                         | 100,000                        | 0                           | 100,000                     | 0                              | 0                           | 0                           | HF638                 |
| Community Attraction & Tourism Grants - RIIF     | 5,300,000                | 5,000,000                       | 7,000,000                      | 0                           | 7,000,000                   | 5,000,000                      | 0                           | 5,000,000                   | HF638                 |
| Community Attraction and Tourism - RBC2          | 2,020,000                | 0                               | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF638                 |
| River Enhancement CAT Grants - RIIF              | 0                        | 0                               | 1,000,000                      | -1,000,000                  | 0                           | 0                              | 0                           | 0                           | HF638                 |
| Camp Sunnyside Facilities Renovations - RIIF     | 250,000                  | 125,000                         | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF638                 |
| Regional Sports Authorities - RIIF               | 500,000                  | 500,000                         | 500,000                        | 0                           | 500,000                     | 0                              | 0                           | 0                           | HF638                 |
| Fort Des Moines Museum Renovation - RIIF         | 0                        | 100,000                         | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF638                 |
| High Quality Jobs Program - RIIF                 | 0                        | 15,000,000                      | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF638                 |
| Grow Iowa Values Fund - RIIF                     | 15,000,000               | 0                               | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF638                 |
| <b>Total Economic Development Authority</b>      | <b>\$ 28,170,000</b>     | <b>\$ 20,825,000</b>            | <b>\$ 8,600,000</b>            | <b>\$ -1,000,000</b>        | <b>\$ 7,600,000</b>         | <b>\$ 5,000,000</b>            | <b>\$ 0</b>                 | <b>\$ 5,000,000</b>         |                       |

## Transportation, Infrastructure, and Capitals Other Funds

|   | Actual<br>FY 2012<br>(1) | Estimated Net<br>FY 2013<br>(2) | Final Action<br>FY 2014<br>(3) | Item Veto<br>FY 2014<br>(4) | Net Final<br>FY 2014<br>(5) | Final Action<br>FY 2015<br>(6) | Item Veto<br>FY 2015<br>(7) | Net Final<br>FY 2015<br>(8) | Bill<br>Number<br>(9) |
|---|--------------------------|---------------------------------|--------------------------------|-----------------------------|-----------------------------|--------------------------------|-----------------------------|-----------------------------|-----------------------|
| <b><u>Education, Dept. of</u></b>                 |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Education, Dept. of</b>                        |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| ICN Part III Leases & Maintenance - TRF           | \$ 2,727,000             | \$ 2,727,000                    | \$ 2,727,000                   | \$ 0                        | \$ 2,727,000                | \$ 0                           | \$ 0                        | \$ 0                        | HF638                 |
| Statewide Ed Data Warehouse - TRF                 | 600,000                  | 600,000                         | 600,000                        | 0                           | 600,000                     | 0                              | 0                           | 0                           | HF638                 |
| State Library Computer Resources - TRF            | 0                        | 0                               | 250,000                        | 0                           | 250,000                     | 0                              | 0                           | 0                           | HF638                 |
| <b>Total Education, Dept. of</b>                  | <b>\$ 3,327,000</b>      | <b>\$ 3,327,000</b>             | <b>\$ 3,577,000</b>            | <b>\$ 0</b>                 | <b>\$ 3,577,000</b>         | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 |                       |
| <b><u>Education Capital</u></b>                   |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Education Capital</b>                          |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| ACE Infrastructure Community Coll - RIIIF         | \$ 0                     | \$ 6,000,000                    | \$ 0                           | \$ 0                        | \$ 0                        | \$ 0                           | \$ 0                        | \$ 0                        | HF638                 |
| IPTV Equipment Replacement -TRF                   | 0                        | 0                               | 960,000                        | 0                           | 960,000                     | 0                              | 0                           | 0                           | HF638                 |
| IPTV Building Purchase - RIIIF                    | 1,255,550                | 0                               | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF638                 |
| IPTV Inductive Output Tubes - TRF                 | 0                        | 320,000                         | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF638                 |
| Community College General Infra/Def Maint - RIIIF | 1,000,000                | 0                               | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF638                 |
| Community Colleges Maint/Bldg Ops - MSSF          | 0                        | 5,000,000                       | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF638                 |
| <b>Total Education Capital</b>                    | <b>\$ 2,255,550</b>      | <b>\$ 11,320,000</b>            | <b>\$ 960,000</b>              | <b>\$ 0</b>                 | <b>\$ 960,000</b>           | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 |                       |
| <b><u>Human Rights, Dept. of</u></b>              |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Human Rights, Department of</b>                |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Criminal Justice Info System (CJIS) - TRF         | \$ 1,689,307             | \$ 1,714,307                    | \$ 1,454,734                   | \$ 0                        | \$ 1,454,734                | \$ 0                           | \$ 0                        | \$ 0                        | HF638                 |
| <b>Total Human Rights, Dept. of</b>               | <b>\$ 1,689,307</b>      | <b>\$ 1,714,307</b>             | <b>\$ 1,454,734</b>            | <b>\$ 0</b>                 | <b>\$ 1,454,734</b>         | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 |                       |
| <b><u>Human Services Capital</u></b>              |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Human Services - Capital</b>                   |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Nursing Facility Improvements - RIIIF             | \$ 285,000               | \$ 250,000                      | \$ 300,000                     | \$ -300,000                 | \$ 0                        | \$ 0                           | \$ 0                        | \$ 0                        | HF638                 |
| Medicaid Technology - TRF                         | 3,494,176                | 4,120,037                       | 3,415,163                      | 0                           | 3,415,163                   | 3,345,684                      | 0                           | 3,345,684                   | HF638                 |
| Ctrl IA Ctr for Indep Living - TRF                | 11,000                   | 0                               | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF638                 |
| Homestead Autism Clinics Technology - TRF         | 0                        | 0                               | 154,156                        | 0                           | 154,156                     | 0                              | 0                           | 0                           | HF638                 |
| <b>Total Human Services Capital</b>               | <b>\$ 3,790,176</b>      | <b>\$ 4,370,037</b>             | <b>\$ 3,869,319</b>            | <b>\$ -300,000</b>          | <b>\$ 3,569,319</b>         | <b>\$ 3,345,684</b>            | <b>\$ 0</b>                 | <b>\$ 3,345,684</b>         |                       |

# Transportation, Infrastructure, and Capitals

## Other Funds

|   | Actual<br>FY 2012<br>(1) | Estimated Net<br>FY 2013<br>(2) | Final Action<br>FY 2014<br>(3) | Item Veto<br>FY 2014<br>(4) | Net Final<br>FY 2014<br>(5) | Final Action<br>FY 2015<br>(6) | Item Veto<br>FY 2015<br>(7) | Net Final<br>FY 2015<br>(8) | Bill<br>Number<br>(9) |
|---|--------------------------|---------------------------------|--------------------------------|-----------------------------|-----------------------------|--------------------------------|-----------------------------|-----------------------------|-----------------------|
| <b><u>Iowa Tele &amp; Tech Commission</u></b> |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Iowa Communications Network</b>            |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| ICN Equipment Replacement - TRF               | \$ 2,248,653             | \$ 2,198,653                    | \$ 2,248,653                   | \$ 0                        | \$ 2,248,653                | \$ 0                           | \$ 0                        | \$ 0                        | HF638                 |
| <b>Total Iowa Tele &amp; Tech Commission</b>  | <b>\$ 2,248,653</b>      | <b>\$ 2,198,653</b>             | <b>\$ 2,248,653</b>            | <b>\$ 0</b>                 | <b>\$ 2,248,653</b>         | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 |                       |
| <b><u>Iowa Finance Authority</u></b>          |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Iowa Finance Authority</b>                 |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| State Housing Trust Fund - RIF                | \$ 3,000,000             | \$ 3,000,000                    | \$ 3,000,000                   | \$ 0                        | \$ 3,000,000                | \$ 3,000,000                   | \$ 0                        | \$ 3,000,000                | HF638                 |
| <b>Total Iowa Finance Authority</b>           | <b>\$ 3,000,000</b>      | <b>\$ 3,000,000</b>             | <b>\$ 3,000,000</b>            | <b>\$ 0</b>                 | <b>\$ 3,000,000</b>         | <b>\$ 3,000,000</b>            | <b>\$ 0</b>                 | <b>\$ 3,000,000</b>         |                       |
| <b><u>Judicial Branch</u></b>                 |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Judicial Branch</b>                        |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Electronic Document Mgmt System - TRF         | \$ 0                     | \$ 1,000,000                    | \$ 0                           | \$ 0                        | \$ 0                        | \$ 0                           | \$ 0                        | \$ 0                        | HF638                 |
| <b>Total Judicial Branch</b>                  | <b>\$ 0</b>              | <b>\$ 1,000,000</b>             | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 |                       |
| <b><u>Management, Dept. of</u></b>            |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Management, Dept. of</b>                   |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Searchable Online Databases - TRF             | \$ 50,000                | \$ 45,000                       | \$ 45,000                      | \$ 0                        | \$ 45,000                   | \$ 0                           | \$ 0                        | \$ 0                        | HF638                 |
| Iowa Grants Mgmt Implementation - TRF         | 0                        | 125,000                         | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF638                 |
| <b>Total Management, Dept. of</b>             | <b>\$ 50,000</b>         | <b>\$ 170,000</b>               | <b>\$ 45,000</b>               | <b>\$ 0</b>                 | <b>\$ 45,000</b>            | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 |                       |
| <b><u>Natural Resources, Dept. of</u></b>     |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Natural Resources</b>                      |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Floodplain Mgmt and Dam Safety - RIF          | \$ 2,000,000             | \$ 0                            | \$ 0                           | \$ 0                        | \$ 0                        | \$ 0                           | \$ 0                        | \$ 0                        | HF638                 |
| <b>Total Natural Resources, Dept. of</b>      | <b>\$ 2,000,000</b>      | <b>\$ 0</b>                     | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 |                       |

## Transportation, Infrastructure, and Capitals Other Funds

|   | Actual<br>FY 2012<br>(1) | Estimated Net<br>FY 2013<br>(2) | Final Action<br>FY 2014<br>(3) | Item Veto<br>FY 2014<br>(4) | Net Final<br>FY 2014<br>(5) | Final Action<br>FY 2015<br>(6) | Item Veto<br>FY 2015<br>(7) | Net Final<br>FY 2015<br>(8) | Bill<br>Number<br>(9) |
|---|--------------------------|---------------------------------|--------------------------------|-----------------------------|-----------------------------|--------------------------------|-----------------------------|-----------------------------|-----------------------|
| <b><u>Natural Resources Capital</u></b>       |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Natural Resources Capital</b>              |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| State Park Infrastructure - RIIF              | \$ 5,000,000             | \$ 5,000,000                    | \$ 5,000,000                   | \$ 0                        | \$ 5,000,000                | \$ 5,000,000                   | \$ 0                        | \$ 5,000,000                | HF638                 |
| Lake Restoration & Water Quality - RIIF       | 5,459,000                | 6,000,000                       | 8,600,000                      | 0                           | 8,600,000                   | 0                              | 0                           | 0                           | HF638                 |
| Lake Delhi Improvements - RIIF                | 0                        | 2,500,000                       | 2,500,000                      | 0                           | 2,500,000                   | 0                              | 0                           | 0                           | HF638                 |
| Water Trails & Low Head Dam - RIIF            | 0                        | 1,000,000                       | 1,000,000                      | 0                           | 1,000,000                   | 0                              | 0                           | 0                           | HF638                 |
| <b>Total Natural Resources Capital</b>        | <b>\$ 10,459,000</b>     | <b>\$ 14,500,000</b>            | <b>\$ 17,100,000</b>           | <b>\$ 0</b>                 | <b>\$ 17,100,000</b>        | <b>\$ 5,000,000</b>            | <b>\$ 0</b>                 | <b>\$ 5,000,000</b>         |                       |
| <b><u>Public Defense Capital</u></b>          |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Public Defense Capital</b>                 |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Facility/Armory Maintenance - RIIF            | \$ 2,000,000             | \$ 2,000,000                    | \$ 2,000,000                   | \$ 0                        | \$ 2,000,000                | \$ 0                           | \$ 0                        | \$ 0                        | HF638                 |
| Muscatine Readiness Center - RIIF             | 100,000                  | 0                               | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF638                 |
| Statewide Modernization Readiness Ctrs - RIIF | 1,800,000                | 2,050,000                       | 2,000,000                      | 0                           | 2,000,000                   | 0                              | 0                           | 0                           | HF638                 |
| Camp Dodge Infrastructure Upgrades - RIIF     | 1,000,000                | 610,000                         | 500,000                        | 0                           | 500,000                     | 0                              | 0                           | 0                           | HF638                 |
| Joint Forces HQ Renovation - RIIF             | 1,000,000                | 500,000                         | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF638                 |
| <b>Total Public Defense Capital</b>           | <b>\$ 5,900,000</b>      | <b>\$ 5,160,000</b>             | <b>\$ 4,500,000</b>            | <b>\$ 0</b>                 | <b>\$ 4,500,000</b>         | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 |                       |
| <b><u>Public Health, Dept. of</u></b>         |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Public Health, Dept. of</b>                |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Technology Consolidation - TRF                | \$ 0                     | \$ 0                            | \$ 480,000                     | \$ 0                        | \$ 480,000                  | \$ 0                           | \$ 0                        | \$ 0                        | HF638                 |
| <b>Total Public Health, Dept. of</b>          | <b>\$ 0</b>              | <b>\$ 0</b>                     | <b>\$ 480,000</b>              | <b>\$ 0</b>                 | <b>\$ 480,000</b>           | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 |                       |
| <b><u>Public Safety Capital</u></b>           |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Public Safety Capital</b>                  |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| State Emergency Response Facility - RC2       | \$ -2,000,000            | \$ 0                            | \$ 0                           | \$ 0                        | \$ 0                        | \$ 0                           | \$ 0                        | \$ 0                        | HF638                 |
| Radio Communication Upgrades Mandate - TRF    | 2,500,000                | 2,500,000                       | 2,500,000                      | 0                           | 2,500,000                   | 0                              | 0                           | 0                           | HF638                 |
| Dubuque Fire Training Simulator - TRF         | 80,000                   | 0                               | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF638                 |
| <b>Total Public Safety Capital</b>            | <b>\$ 580,000</b>        | <b>\$ 2,500,000</b>             | <b>\$ 2,500,000</b>            | <b>\$ 0</b>                 | <b>\$ 2,500,000</b>         | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 |                       |

## Transportation, Infrastructure, and Capitals

### Other Funds

|  | Actual<br>FY 2012<br><u>(1)</u> | Estimated Net<br>FY 2013<br><u>(2)</u> | Final Action<br>FY 2014<br><u>(3)</u> | Item Veto<br>FY 2014<br><u>(4)</u> | Net Final<br>FY 2014<br><u>(5)</u> | Final Action<br>FY 2015<br><u>(6)</u> | Item Veto<br>FY 2015<br><u>(7)</u> | Net Final<br>FY 2015<br><u>(8)</u> | Bill<br>Number<br><u>(9)</u> |
|--|---------------------------------|--|---------------------------------------|------------------------------------|------------------------------------|---------------------------------------|------------------------------------|------------------------------------|------------------------------|
| <b><u>Regents, Board of</u></b>                  |                                 |  |                                       |                                    |                                    |                                       |                                    |                                    |                              |
| <b>Regents, Board of</b>                         |                                 |  |                                       |                                    |                                    |                                       |                                    |                                    |                              |
| Regents Tuition Replacement - RIIF               | \$ 24,305,412                   | \$ 25,130,412                          | \$ 27,867,775                         | \$ 0                               | \$ 27,867,775                      | \$ 0                                  | \$ 0                               | \$ 0                               | HF638                        |
| UI - Iowa Flood Center - RIIF                    | 1,300,000                       | 0                                      | 0                                     | 0                                  | 0                                  | 0                                     | 0                                  | 0                                  | HF638                        |
| <b>Total Regents, Board of</b>                   | <b>\$ 25,605,412</b>            | <b>\$ 25,130,412</b>                   | <b>\$ 27,867,775</b>                  | <b>\$ 0</b>                        | <b>\$ 27,867,775</b>               | <b>\$ 0</b>                           | <b>\$ 0</b>                        | <b>\$ 0</b>                        |                              |
| <b><u>Regents Capital</u></b>                    |                                 |  |                                       |                                    |                                    |                                       |                                    |                                    |                              |
| <b>Regents Capital</b>                           |                                 |  |                                       |                                    |                                    |                                       |                                    |                                    |                              |
| Fire Safety/Deferred Maint All Institutes - RIIF | \$ 2,000,000                    | \$ 2,000,000                           | \$ 0                                  | \$ 0                               | \$ 0                               | \$ 0                                  | \$ 0                               | \$ 0                               | HF638                        |
| ISU - Ag/Biosystems Engineering - RIIF           | 1,000,000                       | 19,050,000                             | 21,750,000                            | 0                                  | 21,750,000                         | 18,600,000                            | 0                                  | 18,600,000                         | HF638                        |
| ISU Research Park Bldg 5 Improvements - RIIF     | 0                               | 1,000,000                              | 0                                     | 0                                  | 0                                  | 0                                     | 0                                  | 0                                  | HF638                        |
| UI - Dental Science Building - RIIF              | 1,000,000                       | 10,250,000                             | 9,750,000                             | 0                                  | 9,750,000                          | 8,000,000                             | 0                                  | 8,000,000                          | HF638                        |
| UNI - Bartlett Hall - RIIF                       | 1,000,000                       | 7,786,000                              | 10,267,000                            | 0                                  | 10,267,000                         | 1,947,000                             | 0                                  | 1,947,000                          | HF638                        |
| Innovation/Commercialization Research - RIIF     | 0                               | 3,000,000                              | 0                                     | 0                                  | 0                                  | 0                                     | 0                                  | 0                                  | HF638                        |
| <b>Total Regents Capital</b>                     | <b>\$ 5,000,000</b>             | <b>\$ 43,086,000</b>                   | <b>\$ 41,767,000</b>                  | <b>\$ 0</b>                        | <b>\$ 41,767,000</b>               | <b>\$ 28,547,000</b>                  | <b>\$ 0</b>                        | <b>\$ 28,547,000</b>               |                              |
| <b><u>State Fair Authority Capital</u></b>       |                                 |  |                                       |                                    |                                    |                                       |                                    |                                    |                              |
| <b>State Fair Authority Capital</b>              |                                 |  |                                       |                                    |                                    |                                       |                                    |                                    |                              |
| Cultural Center Renovation - RIIF                | \$ 0                            | \$ 250,000                             | \$ 0                                  | \$ 0                               | \$ 0                               | \$ 0                                  | \$ 0                               | \$ 0                               | HF648                        |
| <b>Total State Fair Authority Capital</b>        | <b>\$ 0</b>                     | <b>\$ 250,000</b>                      | <b>\$ 0</b>                           | <b>\$ 0</b>                        | <b>\$ 0</b>                        | <b>\$ 0</b>                           | <b>\$ 0</b>                        | <b>\$ 0</b>                        |                              |

# Transportation, Infrastructure, and Capitals

## Other Funds

|  | Actual<br>FY 2012<br>(1) | Estimated Net<br>FY 2013<br>(2) | Final Action<br>FY 2014<br>(3) | Item Veto<br>FY 2014<br>(4) | Net Final<br>FY 2014<br>(5) | Final Action<br>FY 2015<br>(6) | Item Veto<br>FY 2015<br>(7) | Net Final<br>FY 2015<br>(8) | Bill<br>Number<br>(9) |
|--|--------------------------|---------------------------------|--------------------------------|-----------------------------|-----------------------------|--------------------------------|-----------------------------|-----------------------------|-----------------------|
| <b>Transportation, Dept. of</b>        |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Transportation, Dept. of</b>        |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Recreational Trails Grants - RIF       | \$ 3,000,000             | \$ 3,000,000                    | \$ 3,000,000                   | \$ 0                        | \$ 3,000,000                | \$ 0                           | \$ 0                        | \$ 0                        | HF638                 |
| Public Transit Infra Grants - RIF      | 1,500,000                | 1,500,000                       | 1,500,000                      | 0                           | 1,500,000                   | 0                              | 0                           | 0                           | HF638                 |
| Commercial Aviation Infra Grants - RIF | 1,500,000                | 1,500,000                       | 1,500,000                      | 0                           | 1,500,000                   | 0                              | 0                           | 0                           | HF638                 |
| General Aviation Infra Grants - RIF    | 750,000                  | 750,000                         | 750,000                        | 0                           | 750,000                     | 0                              | 0                           | 0                           | HF638                 |
| Railroad Revolving Loan & Grant - RIF  | 2,000,000                | 1,500,000                       | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF638                 |
| RUTF-Drivers' Licenses                 | 3,876,000                | 3,876,000                       | 3,876,000                      | 0                           | 3,876,000                   | 1,938,000                      | 0                           | 1,938,000                   | HF602                 |
| RUTF-Operations                        | 6,570,000                | 6,570,000                       | 6,384,960                      | 0                           | 6,384,960                   | 3,192,480                      | 0                           | 3,192,480                   | HF602                 |
| RUTF-Planning & Programming            | 458,000                  | 458,000                         | 414,000                        | 0                           | 414,000                     | 207,000                        | 0                           | 207,000                     | HF602                 |
| RUTF-Motor Vehicle                     | 33,921,000               | 33,921,000                      | 33,921,000                     | 0                           | 33,921,000                  | 16,960,500                     | 0                           | 16,960,500                  | HF602                 |
| RUTF-Performance and Technology        | 0                        | 0                               | 460,040                        | 0                           | 460,040                     | 230,020                        | 0                           | 230,020                     | HF602                 |
| RUTF-DAS Personnel & Utility Services  | 225,000                  | 228,000                         | 215,000                        | 0                           | 215,000                     | 107,500                        | 0                           | 107,500                     | HF602                 |
| RUTF-Unemployment Compensation         | 7,000                    | 7,000                           | 7,000                          | 0                           | 7,000                       | 3,500                          | 0                           | 3,500                       | HF602                 |
| RUTF-Workers' Compensation             | 119,000                  | 121,000                         | 114,000                        | 0                           | 114,000                     | 57,000                         | 0                           | 57,000                      | HF602                 |
| RUTF-Indirect Cost Recoveries          | 78,000                   | 78,000                          | 78,000                         | 0                           | 78,000                      | 39,000                         | 0                           | 39,000                      | HF602                 |
| RUTF-Auditor Reimbursement             | 67,319                   | 67,319                          | 67,319                         | 0                           | 67,319                      | 33,660                         | 0                           | 33,660                      | HF602                 |
| RUTF-County Treasurers Support         | 1,406,000                | 1,406,000                       | 1,406,000                      | 0                           | 1,406,000                   | 703,000                        | 0                           | 703,000                     | HF602                 |
| RUTF-Road/Weather Conditions Info      | 100,000                  | 100,000                         | 100,000                        | 0                           | 100,000                     | 50,000                         | 0                           | 50,000                      | HF602                 |
| RUTF-Mississippi River Park. Comm.     | 40,000                   | 40,000                          | 40,000                         | 0                           | 40,000                      | 20,000                         | 0                           | 20,000                      | HF602                 |
| PRF-Operations                         | 40,076,529               | 40,607,023                      | 39,225,906                     | 0                           | 39,225,906                  | 19,612,953                     | 0                           | 19,612,953                  | HF602                 |
| PRF-Planning & Programming             | 8,697,095                | 8,697,095                       | 7,865,454                      | 0                           | 7,865,454                   | 3,932,727                      | 0                           | 3,932,727                   | HF602                 |
| PRF-Highway                            | 230,113,992              | 232,672,498                     | 232,031,295                    | 0                           | 232,031,295                 | 116,015,648                    | 0                           | 116,015,648                 | HF602                 |
| PRF-Motor Vehicle                      | 1,413,540                | 1,413,540                       | 1,413,540                      | 0                           | 1,413,540                   | 706,770                        | 0                           | 706,770                     | HF602                 |
| PRF-Performance and Technology         | 0                        | 0                               | 2,825,960                      | 0                           | 2,825,960                   | 1,412,980                      | 0                           | 1,412,980                   | HF602                 |
| PRF-DAS Personnel & Utility Services   | 1,388,000                | 1,404,000                       | 1,321,000                      | 0                           | 1,321,000                   | 660,500                        | 0                           | 660,500                     | HF602                 |
| PRF-DOT Unemployment                   | 138,000                  | 138,000                         | 138,000                        | 0                           | 138,000                     | 69,000                         | 0                           | 69,000                      | HF602                 |
| PRF-DOT Workers' Compensation          | 2,846,000                | 2,889,000                       | 2,743,000                      | 0                           | 2,743,000                   | 1,371,500                      | 0                           | 1,371,500                   | HF602                 |
| PRF-Garage Fuel & Waste Mgmt.          | 800,000                  | 800,000                         | 800,000                        | 0                           | 800,000                     | 400,000                        | 0                           | 400,000                     | HF602                 |
| PRF-Indirect Cost Recoveries           | 572,000                  | 572,000                         | 572,000                        | 0                           | 572,000                     | 286,000                        | 0                           | 286,000                     | HF602                 |
| PRF-Auditor Reimbursement              | 415,181                  | 415,181                         | 415,181                        | 0                           | 415,181                     | 207,591                        | 0                           | 207,591                     | HF602                 |
| PRF-Transportation Maps                | 242,000                  | 80,667                          | 160,000                        | 0                           | 160,000                     | 80,000                         | 0                           | 80,000                      | HF602                 |
| PRF-Inventory & Equip.                 | 5,366,000                | 5,366,000                       | 5,366,000                      | 0                           | 5,366,000                   | 2,683,000                      | 0                           | 2,683,000                   | HF602                 |
| PRF-Field Facility Deferred Maint.     | 1,000,000                | 1,000,000                       | 1,500,000                      | 0                           | 1,500,000                   | 750,000                        | 0                           | 750,000                     | HF602                 |
| <b>Total Transportation, Dept. of</b>  | <b>\$ 348,685,656</b>    | <b>\$ 351,177,323</b>           | <b>\$ 350,210,655</b>          | <b>\$ 0</b>                 | <b>\$ 350,210,655</b>       | <b>\$ 171,730,329</b>          | <b>\$ 0</b>                 | <b>\$ 171,730,329</b>       |                       |

# Transportation, Infrastructure, and Capitals

## Other Funds

|   | Actual<br>FY 2012<br>(1) | Estimated Net<br>FY 2013<br>(2) | Final Action<br>FY 2014<br>(3) | Item Veto<br>FY 2014<br>(4) | Net Final<br>FY 2014<br>(5) | Final Action<br>FY 2015<br>(6) | Item Veto<br>FY 2015<br>(7) | Net Final<br>FY 2015<br>(8) | Bill<br>Number<br>(9) |
|---|--------------------------|---------------------------------|--------------------------------|-----------------------------|-----------------------------|--------------------------------|-----------------------------|-----------------------------|-----------------------|
| <b>Transportation Capitals</b>                            |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Transportation Capital</b>                             |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| RUTF-Scale/MVD Facilities Maint.                          | \$ 200,000               | \$ 200,000                      | \$ 200,000                     | \$ 0                        | \$ 200,000                  | \$ 100,000                     | \$ 0                        | \$ 100,000                  | HF602                 |
| RUTF-Scale Replacement                                    | 550,000                  | 350,000                         | 280,000                        | 0                           | 280,000                     | 0                              | 0                           | 0                           | HF602                 |
| PRF-Utility Improvements                                  | 400,000                  | 400,000                         | 400,000                        | 0                           | 400,000                     | 200,000                        | 0                           | 200,000                     | HF602                 |
| PRF-Garage Roofing Projects                               | 200,000                  | 200,000                         | 500,000                        | 0                           | 500,000                     | 250,000                        | 0                           | 250,000                     | HF602                 |
| PRF-HVAC Improvements                                     | 400,000                  | 200,000                         | 500,000                        | 0                           | 500,000                     | 250,000                        | 0                           | 250,000                     | HF602                 |
| PRF-Ames Elevator Upgrade                                 | 100,000                  | 0                               | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF602                 |
| PRF-Waste Water Treatment                                 | 1,000,000                | 1,000,000                       | 1,000,000                      | 0                           | 1,000,000                   | 500,000                        | 0                           | 500,000                     | HF602                 |
| PRF-Swea City Garage                                      | 2,100,000                | 0                               | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF602                 |
| PRF-New Hampton Garage                                    | 0                        | 5,200,000                       | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF602                 |
| PRF - Mason City Combined Facility                        | 0                        | 0                               | 6,500,000                      | 0                           | 6,500,000                   | 0                              | 0                           | 0                           | HF602                 |
| PRF - Des Moines North Garage                             | 0                        | 0                               | 0                              | 0                           | 0                           | 3,176,500                      | 0                           | 3,176,500                   | HF602                 |
| <b>Total Transportation Capitals</b>                      | <b>\$ 4,950,000</b>      | <b>\$ 7,550,000</b>             | <b>\$ 9,380,000</b>            | <b>\$ 0</b>                 | <b>\$ 9,380,000</b>         | <b>\$ 4,476,500</b>            | <b>\$ 0</b>                 | <b>\$ 4,476,500</b>         |                       |
| <b>Treasurer of State</b>                                 |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Treasurer of State</b>                                 |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Watershed Improvement Fund - RIIIF                        | \$ 0                     | \$ 1,000,000                    | \$ 0                           | \$ 0                        | \$ 0                        | \$ 0                           | \$ 0                        | \$ 0                        | HF638                 |
| County Fair Improvements - RIIIF                          | 1,060,000                | 1,060,000                       | 1,060,000                      | 0                           | 1,060,000                   | 0                              | 0                           | 0                           | HF638                 |
| <b>Total Treasurer of State</b>                           | <b>\$ 1,060,000</b>      | <b>\$ 2,060,000</b>             | <b>\$ 1,060,000</b>            | <b>\$ 0</b>                 | <b>\$ 1,060,000</b>         | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 |                       |
| <b>Veterans Affairs, Dept. of</b>                         |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Veterans Affairs, Department of</b>                    |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Veterans Home Ownership Assistance - RIIIF                | \$ 1,000,000             | \$ 0                            | \$ 0                           | \$ 0                        | \$ 0                        | \$ 0                           | \$ 0                        | \$ 0                        | HF638                 |
| <b>Total Veterans Affairs, Dept. of</b>                   | <b>\$ 1,000,000</b>      | <b>\$ 0</b>                     | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 |                       |
| <b>Veterans Affairs Capitals</b>                          |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Veterans Affairs Capital</b>                           |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| IVH Generator Emissions and Trans Bldg - RIIIF            | \$ 250,000               | \$ 0                            | \$ 0                           | \$ 0                        | \$ 0                        | \$ 0                           | \$ 0                        | \$ 0                        | HF638                 |
| IVH Boiler Replacement - RIIIF                            | 0                        | 975,919                         | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | HF638                 |
| Iowa Vet Cemetery - Equipment Bldg - RIIIF                | 0                        | 0                               | 250,000                        | 0                           | 250,000                     | 0                              | 0                           | 0                           | HF648                 |
| <b>Total Veterans Affairs Capitals</b>                    | <b>\$ 250,000</b>        | <b>\$ 975,919</b>               | <b>\$ 250,000</b>              | <b>\$ 0</b>                 | <b>\$ 250,000</b>           | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 |                       |
| <b>Total Transportation, Infrastructure, and Capitals</b> | <b>\$ 486,842,741</b>    | <b>\$ 551,528,837</b>           | <b>\$ 515,379,274</b>          | <b>\$ -1,800,000</b>        | <b>\$ 513,579,274</b>       | <b>\$ 249,413,176</b>          | <b>\$ -3,900,000</b>        | <b>\$ 245,513,176</b>       |                       |

# Unassigned Standings

## Other Funds

|  | Actual<br>FY 2012<br>(1) | Estimated Net<br>FY 2013<br>(2) | Final Action<br>FY 2014<br>(3) | Item Veto<br>FY 2014<br>(4) | Net Final<br>FY 2014<br>(5) | Final Action<br>FY 2015<br>(6) | Item Veto<br>FY 2015<br>(7) | Net Final<br>FY 2015<br>(8) | Bill<br>Number<br>(9) |
|--|--------------------------|---------------------------------|--------------------------------|-----------------------------|-----------------------------|--------------------------------|-----------------------------|-----------------------------|-----------------------|
| <b><u>Economic Development Authority</u></b> |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Economic Development Authority</b>        |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Endow Iowa Admin - CEF                       | \$ 70,000                | \$ 70,000                       | \$ 70,000                      | \$ 0                        | \$ 70,000                   | \$ 70,000                      | \$ 0                        | \$ 70,000                   | Std                   |
| <b>Total Economic Development Authority</b>  | <b>\$ 70,000</b>         | <b>\$ 70,000</b>                | <b>\$ 70,000</b>               | <b>\$ 0</b>                 | <b>\$ 70,000</b>            | <b>\$ 70,000</b>               | <b>\$ 0</b>                 | <b>\$ 70,000</b>            |                       |
| <b><u>Executive Council</u></b>              |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Executive Council</b>                     |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Performance of Duty - EEF                    | \$ 8,048,731             | \$ 14,916,339                   | \$ 35,615,530                  | \$ 0                        | \$ 35,615,530               | \$ 34,516,949                  | \$ 0                        | \$ 34,516,949               | Std                   |
| <b>Total Executive Council</b>               | <b>\$ 8,048,731</b>      | <b>\$ 14,916,339</b>            | <b>\$ 35,615,530</b>           | <b>\$ 0</b>                 | <b>\$ 35,615,530</b>        | <b>\$ 34,516,949</b>           | <b>\$ 0</b>                 | <b>\$ 34,516,949</b>        |                       |
| <b><u>Human Services, Dept. of</u></b>       |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Assistance</b>                            |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Mental Health - EEF                          | \$ 7,200,089             | \$ 0                            | \$ 0                           | \$ 0                        | \$ 0                        | \$ 0                           | \$ 0                        | \$ 0                        | Std                   |
| Mental Health Growth Factor - PTRF           | 10,000,000               | 0                               | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | Std                   |
| <b>Total Human Services, Dept. of</b>        | <b>\$ 17,200,089</b>     | <b>\$ 0</b>                     | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 |                       |
| <b><u>Management, Dept. of</u></b>           |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Management, Dept. of</b>                  |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| Environment First Fund - RIIF                | \$ 33,000,000            | \$ 35,000,000                   | \$ 42,000,000                  | \$ 0                        | \$ 42,000,000               | \$ 42,000,000                  | \$ 0                        | \$ 42,000,000               | Std                   |
| Environment First Balance Adj                | -33,000,000              | -35,000,000                     | -42,000,000                    | 0                           | -42,000,000                 | -42,000,000                    | 0                           | -42,000,000                 | Std                   |
| Technology Reinvestment Fund - RIIF          | 15,541,000               | 0                               | 14,310,000                     | 0                           | 14,310,000                  | 0                              | 0                           | 0                           | Std                   |
| Technology Reinvest. Fund - Bal. Adj.        | -15,541,000              | 0                               | -14,310,000                    | 0                           | -14,310,000                 | 0                              | 0                           | 0                           | Std                   |
| Transfer from MSSF to RIIF                   | 0                        | 1,000,000                       | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | Std                   |
| Transfer from EEF to RIIF                    | 0                        | 20,000,000                      | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | Std                   |
| Transfer from EEF to RIIF Bal. Adj.          | 0                        | -20,000,000                     | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | Std                   |
| Transfer from MSSF to RIIF Bal. Adj.         | 0                        | -1,000,000                      | 0                              | 0                           | 0                           | 0                              | 0                           | 0                           | Std                   |
| <b>Total Management, Dept. of</b>            | <b>\$ 0</b>              | <b>\$ 0</b>                     | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 | <b>\$ 0</b>                    | <b>\$ 0</b>                 | <b>\$ 0</b>                 |                       |
| <b><u>Regents, Board of</u></b>              |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Regents, Board of</b>                     |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| ISU -Midwest Grape & Wine Industry -WGTF     | \$ 120,000               | \$ 250,000                      | \$ 250,000                     | \$ 0                        | \$ 250,000                  | \$ 250,000                     | \$ 0                        | \$ 250,000                  | Std                   |
| <b>Total Regents, Board of</b>               | <b>\$ 120,000</b>        | <b>\$ 250,000</b>               | <b>\$ 250,000</b>              | <b>\$ 0</b>                 | <b>\$ 250,000</b>           | <b>\$ 250,000</b>              | <b>\$ 0</b>                 | <b>\$ 250,000</b>           |                       |



## Unassigned Standings

### Other Funds

|  | Actual<br>FY 2012<br>(1) | Estimated Net<br>FY 2013<br>(2) | Final Action<br>FY 2014<br>(3) | Item Veto<br>FY 2014<br>(4) | Net Final<br>FY 2014<br>(5) | Final Action<br>FY 2015<br>(6) | Item Veto<br>FY 2015<br>(7) | Net Final<br>FY 2015<br>(8) | Bill<br>Number<br>(9) |
|--|--------------------------|---------------------------------|--------------------------------|-----------------------------|-----------------------------|--------------------------------|-----------------------------|-----------------------------|-----------------------|
| <b>Transportation, Dept. of</b>          |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| <b>Transportation, Dept. of</b>          |                          |                                 |                                |                             |                             |                                |                             |                             |                       |
| RUTF-Personal Delivery of Services       | \$ 225,000               | \$ 225,000                      | \$ 225,000                     | \$ 0                        | \$ 225,000                  | \$ 225,000                     | \$ 0                        | \$ 225,000                  | Std                   |
| RUTF-County Treasurer Equipment Standing | 650,000                  | 650,000                         | 650,000                        | 0                           | 650,000                     | 650,000                        | 0                           | 650,000                     | Std                   |
| <b>Total Transportation, Dept. of</b>    | <b>\$ 875,000</b>        | <b>\$ 875,000</b>               | <b>\$ 875,000</b>              | <b>\$ 0</b>                 | <b>\$ 875,000</b>           | <b>\$ 875,000</b>              | <b>\$ 0</b>                 | <b>\$ 875,000</b>           |                       |
| <b>Total Unassigned Standings</b>        | <b>\$ 26,313,820</b>     | <b>\$ 16,111,339</b>            | <b>\$ 36,810,530</b>           | <b>\$ 0</b>                 | <b>\$ 36,810,530</b>        | <b>\$ 35,711,949</b>           | <b>\$ 0</b>                 | <b>\$ 35,711,949</b>        |                       |

**Authorized Full-Time  
Equivalent Positions (FTE)  
for FY 2014 and FY 2015**

## Summary Data

### FTE Positions

|  | Actual<br>FY 2012       | Estimated<br>FY 2013    | Final Action<br>FY 2014 | Final Action<br>FY 2015 |
|--|-------------------------|-------------------------|-------------------------|-------------------------|
|  | (1)                     | (2)                     | (3)                     | (4)                     |
| Administration and Regulation                | 1,760.55                | 1,843.73                | 1,853.23                | 1,853.23                |
| Agriculture and Natural Resources            | 1,382.02                | 1,500.95                | 1,571.95                | 1,571.95                |
| Economic Development                         | 1,099.17                | 1,214.42                | 1,066.83                | 1,049.88                |
| Education                                    | 22,877.10               | 23,666.91               | 24,073.25               | 24,073.50               |
| Health and Human Services                    | 13,755.71               | 14,391.11               | 14,469.70               | 14,469.70               |
| Justice System                               | 7,439.76                | 7,617.97                | 7,843.15                | 7,843.05                |
| Transportation, Infrastructure, and Capitals | 2,937.60                | 3,049.50                | 3,045.00                | 3,045.00                |
| Unassigned Standings                         | <u>407.63</u>           | <u>397.79</u>           | <u>397.79</u>           | <u>397.79</u>           |
| <b>Grand Total</b>                           | <u><u>51,659.56</u></u> | <u><u>53,682.38</u></u> | <u><u>54,320.90</u></u> | <u><u>54,304.10</u></u> |

NOTE: The FTE positions listed under the FY 2012 Actual column represent the final year-end FTE positions utilized by state agencies and programs. The calculation of the actual FTE positions takes into account the vacancies that occur throughout the fiscal year. The FTE positions listed in the remaining columns represent budgeted positions that typically reflect full staffing of agency FTE levels.

Column Explanations:

- (1) Actual FY 2012 - Represents the final year-end FTE positions utilized by state agencies and programs for FY 2012.
- (2) Estimated FY 2013 - Represents the estimated (budgeted) FTE positions for FY 2013.
- (3) Final Action FY 2014 - Represents the final FTE positions either enacted in legislation from the 2013 Legislative Session or budgeted by the state agencies for FY 2014.
- (4) Final Action FY 2015 - Represents the final FTE positions either enacted in legislation from the 2013 Legislative Session or budgeted by the state agencies for FY 2015.

## Bill Totals

### FTE Positions

|   | Actual<br>FY 2012 | Estimated<br>FY 2013 | Final Action<br>FY 2014 | Final Action<br>FY 2015 |
|---|-------------------|----------------------|-------------------------|-------------------------|
|   | (1)               | (2)                  | (3)                     | (4)                     |
| HF602 Transportation Appropriations Bill                    | 2,748.18          | 2,870.00             | 2,870.00                | 2,870.00                |
| HF603 Administration and Regulation Appropriations Bill     | 1,237.97          | 1,294.34             | 1,295.98                | 1,295.98                |
| HF604 Education Appropriations Bill                         | 12,080.05         | 12,276.65            | 12,372.93               | 12,372.93               |
| SF430 Economic Development Appropriations Bill              | 415.99            | 578.64               | 479.85                  | 479.85                  |
| SF435 Agriculture and Natural Resources Appropriations Bill | 1,378.48          | 1,497.95             | 1,568.95                | 1,568.95                |
| SF442 Judicial Branch Appropriations Bill                   | 1,758.84          | 1,806.21             | 1,909.21                | 1,909.21                |
| SF446 Health and Human Services Appropriations Bill         | 5,879.58          | 6,127.64             | 6,210.63                | 6,210.63                |
| SF447 Justice System Appropriations Bill                    | 5,553.12          | 5,582.73             | 5,705.41                | 5,705.41                |
| SF452 Standing Appropriations Bill                          | 0.00              | 0.00                 | 4.00                    | 4.00                    |
| NONAPPR Non-Appropriated FTE positions <sup>1/</sup>        | 20,607.35         | 21,648.22            | 21,903.94               | 21,887.14               |
| <b>Grand Total</b>  | <b>51,659.56</b>  | <b>53,682.38</b>     | <b>54,320.90</b>        | <b>54,304.10</b>        |

<sup>1/</sup> The FTE positions associated with the NONAPPR bill designation represent positions for state agencies and programs that are not limited through session law.

# Administration and Regulation

## FTE Positions

|   | Actual<br>FY 2012<br>(1) | Estimated<br>FY 2013<br>(2) | Final Action<br>FY 2014<br>(3) | Final Action<br>FY 2015<br>(4) | Bill<br>Number<br>(5) |
|---|--------------------------|-----------------------------|--------------------------------|--------------------------------|-----------------------|
| <b><u>Administrative Services, Dept. of</u></b> |                          |                             |                                |                                |                       |
| <b>Administrative Services</b>                  |                          |                             |                                |                                |                       |
| Administrative Services, Dept.                  | 71.30                    | 77.74                       | 73.49                          | 73.49                          | HF603                 |
| Utilities                                       | 1.00                     | 1.00                        | 1.00                           | 1.00                           | HF603                 |
| Terrace Hill Operations                         | 3.96                     | 5.00                        | 5.00                           | 5.00                           | HF603                 |
| Terrace Hill Operations - CRF                   | 0.08                     | 0.00                        | 0.00                           | 0.00                           | NONAPPR               |
| Iowa Building Operations                        | 6.65                     | 6.74                        | 0.00                           | 0.00                           | HF603                 |
| Personnel Development Seminars                  | 1.28                     | 1.50                        | 1.50                           | 1.50                           | NONAPPR               |
| IT Operations Revolving Fund                    | 100.39                   | 106.45                      | 110.45                         | 110.45                         | NONAPPR               |
| I/3   | 18.44                    | 16.00                       | 16.00                          | 16.00                          | NONAPPR               |
| Centralized Purchasing - Administration         | 12.01                    | 18.90                       | 17.90                          | 17.90                          | NONAPPR               |
| Vehicle Dispatcher Revolving Fund               | 6.41                     | 11.95                       | 11.95                          | 11.95                          | NONAPPR               |
| Motor Pool Revolving Fund                       | 2.43                     | 2.40                        | 2.90                           | 2.90                           | NONAPPR               |
| Self Insurance/Risk Management                  | 0.77                     | 0.75                        | 0.50                           | 0.50                           | NONAPPR               |
| Mail Services Revolving Fund                    | 8.39                     | 10.15                       | 10.15                          | 10.15                          | NONAPPR               |
| Human Resources Revolving Fund                  | 44.29                    | 48.40                       | 48.40                          | 48.40                          | NONAPPR               |
| Facility & Support Revolving Fund               | 73.00                    | 68.35                       | 68.97                          | 68.97                          | NONAPPR               |
| Building Energy Mgmt Fund                       | 0.03                     | 1.45                        | 2.00                           | 2.00                           | NONAPPR               |
| Iowa Power Fund                                 | 2.62                     | 2.55                        | 0.00                           | 0.00                           | NONAPPR               |
| <b>Total Administrative Services</b>            | <b>353.05</b>            | <b>379.33</b>               | <b>370.21</b>                  | <b>370.21</b>                  |                       |
| <b>State Accounting Trust Accounts</b>          |                          |                             |                                |                                |                       |
| DNR/SPOC Insurance Trust                        | 0.00                     | 2.00                        | 1.00                           | 1.00                           | NONAPPR               |
| <b>Total Administrative Services, Dept. of</b>  | <b>353.05</b>            | <b>381.33</b>               | <b>371.21</b>                  | <b>371.21</b>                  |                       |
| <b><u>Auditor of State</u></b>                  |                          |                             |                                |                                |                       |
| <b>Auditor Of State</b>                         |                          |                             |                                |                                |                       |
| Auditor of State - General Office               | 102.22                   | 103.00                      | 103.00                         | 103.00                         | HF603                 |
| <b>Total Auditor of State</b>                   | <b>102.22</b>            | <b>103.00</b>               | <b>103.00</b>                  | <b>103.00</b>                  |                       |
| <b><u>Ethics and Campaign Disclosure</u></b>    |                          |                             |                                |                                |                       |
| <b>Campaign Finance Disclosure</b>              |                          |                             |                                |                                |                       |
| Ethics & Campaign Disclosure Board              | 4.87                     | 5.00                        | 5.00                           | 5.00                           | HF603                 |
| <b>Total Ethics and Campaign Disclosure</b>     | <b>4.87</b>              | <b>5.00</b>                 | <b>5.00</b>                    | <b>5.00</b>                    |                       |

# Administration and Regulation

## FTE Positions

|  | Actual<br>FY 2012<br>(1) | Estimated<br>FY 2013<br>(2) | Final Action<br>FY 2014<br>(3) | Final Action<br>FY 2015<br>(4) | Bill<br>Number<br>(5) |
|--|--------------------------|-----------------------------|--------------------------------|--------------------------------|-----------------------|
| <b><u>Commerce, Dept. of</u></b>             |                          |                             |                                |                                |                       |
| <b>Alcoholic Beverages</b>                   |                          |                             |                                |                                |                       |
| Alcoholic Beverages Operations               | 16.05                    | 15.00                       | 18.50                          | 18.50                          | HF603                 |
| Liquor Control Act Fund                      | 58.99                    | 55.35                       | 55.35                          | 55.35                          | NONAPPR               |
| <b>Total Alcoholic Beverages</b>             | <b>75.05</b>             | <b>70.35</b>                | <b>73.85</b>                   | <b>73.85</b>                   |                       |
| <b>Professional Licensing and Reg.</b>       |                          |                             |                                |                                |                       |
| Professional Licensing Bureau                | 9.64                     | 12.50                       | 12.50                          | 12.50                          | HF603                 |
| Real Estate Education Fund                   | 1.60                     | 0.00                        | 0.00                           | 0.00                           | NONAPPR               |
| <b>Total Professional Licensing and Reg.</b> | <b>11.24</b>             | <b>12.50</b>                | <b>12.50</b>                   | <b>12.50</b>                   |                       |
| <b>Banking Division</b>                      |                          |                             |                                |                                |                       |
| Banking Division - CMRF                      | 68.48                    | 68.50                       | 74.50                          | 74.50                          | HF603                 |
| <b>Credit Union Division</b>                 |                          |                             |                                |                                |                       |
| Credit Union Division - CMRF                 | 13.25                    | 14.00                       | 15.00                          | 15.00                          | HF603                 |
| <b>Insurance Division</b>                    |                          |                             |                                |                                |                       |
| Insurance Division - CMRF                    | 96.37                    | 100.15                      | 100.15                         | 100.15                         | HF603                 |
| Insurance Division Education Fund            | 0.17                     | 0.70                        | 0.70                           | 0.70                           | NONAPPR               |
| Insurance Division Regulatory                | 0.44                     | 1.65                        | 1.65                           | 1.65                           | NONAPPR               |
| <b>Total Insurance Division</b>              | <b>96.98</b>             | <b>102.50</b>               | <b>102.50</b>                  | <b>102.50</b>                  |                       |
| <b>Utilities Division</b>                    |                          |                             |                                |                                |                       |
| Utilities Division - CMRF                    | 63.23                    | 79.00                       | 79.00                          | 79.00                          | HF603                 |
| <b>Total Commerce, Dept. of</b>              | <b>328.22</b>            | <b>346.85</b>               | <b>357.35</b>                  | <b>357.35</b>                  |                       |
| <b><u>Governor</u></b>                       |                          |                             |                                |                                |                       |
| <b>Governor's Office</b>                     |                          |                             |                                |                                |                       |
| Governor/Lt. Governor's Office               | 24.07                    | 23.00                       | 20.00                          | 20.00                          | HF603                 |
| Terrace Hill Quarters                        | 0.11                     | 1.93                        | 2.00                           | 2.00                           | HF603                 |
| Administrative Rules Coordinator             | 0.12                     | 0.00                        | 0.00                           | 0.00                           | NONAPPR               |
| State-Federal Relations                      | 0.12                     | 0.00                        | 0.00                           | 0.00                           | NONAPPR               |
| Governor's Office FTE Increase               | 0.00                     | 0.00                        | 3.00                           | 3.00                           | SF452                 |
| <b>Total Governor</b>                        | <b>24.41</b>             | <b>24.93</b>                | <b>25.00</b>                   | <b>25.00</b>                   |                       |

# Administration and Regulation

## FTE Positions

|  | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Final Action<br>FY 2014<br><u>(3)</u> | Final Action<br>FY 2015<br><u>(4)</u> | Bill<br>Number<br><u>(5)</u> |
|--|---------------------------------|------------------------------------|---------------------------------------|---------------------------------------|------------------------------|
| <b><u>Governor's Office of Drug Control Policy</u></b> |                                 |                                    |                                       |                                       |                              |
| <b>Office of Drug Control Policy</b>                   |                                 |                                    |                                       |                                       |                              |
| Drug Policy Coordinator                                | 7.52                            | 4.00                               | 4.00                                  | 4.00                                  | HF603                        |
| <b>Total Governor's Office of Drug Control Policy</b>  | <u>7.52</u>                     | <u>4.00</u>                        | <u>4.00</u>                           | <u>4.00</u>                           |                              |
| <b><u>Human Rights, Dept. of</u></b>                   |                                 |                                    |                                       |                                       |                              |
| <b>Human Rights, Department of</b>                     |                                 |                                    |                                       |                                       |                              |
| Human Rights Administration                            | 5.28                            | 5.56                               | 5.65                                  | 5.65                                  | HF603                        |
| Community Advocacy and Services                        | 7.14                            | 9.36                               | 9.62                                  | 9.62                                  | HF603                        |
| Weatherization - D.O.E.                                | 7.79                            | 7.20                               | 7.20                                  | 7.20                                  | NONAPPR                      |
| Justice Assistance Grants                              | 3.29                            | 3.62                               | 3.62                                  | 3.62                                  | NONAPPR                      |
| Juvenile Accountability Block                          | 0.31                            | 1.35                               | 1.44                                  | 1.44                                  | NONAPPR                      |
| Community Grant Fund                                   | 0.04                            | 0.00                               | 0.00                                  | 0.00                                  | NONAPPR                      |
| Status of Women Federal Grants                         | 0.97                            | 0.46                               | 0.46                                  | 0.46                                  | NONAPPR                      |
| Juvenile Justice Advisory Council                      | 0.00                            | 0.35                               | 0.35                                  | 0.35                                  | NONAPPR                      |
| Low Income Energy Assistance                           | 3.00                            | 2.99                               | 2.99                                  | 2.99                                  | NONAPPR                      |
| Weatherization - HHS (LEAP)                            | 0.00                            | 0.55                               | 0.55                                  | 0.55                                  | NONAPPR                      |
| Juvenile Accountability                                | 1.00                            | 0.09                               | 0.00                                  | 0.00                                  | NONAPPR                      |
| CSBG - Community Action Agency                         | 4.26                            | 4.26                               | 4.26                                  | 4.26                                  | NONAPPR                      |
| Disability Donations & Grants                          | 1.31                            | 1.40                               | 1.05                                  | 1.05                                  | NONAPPR                      |
| <b>Total Human Rights, Dept. of</b>                    | <u>34.38</u>                    | <u>37.19</u>                       | <u>37.19</u>                          | <u>37.19</u>                          |                              |
| <b><u>Inspections &amp; Appeals, Dept. of</u></b>      |                                 |                                    |                                       |                                       |                              |
| <b>Inspections and Appeals, Dept. of</b>               |                                 |                                    |                                       |                                       |                              |
| Administration Division                                | 33.76                           | 11.90                              | 13.65                                 | 13.65                                 | HF603                        |
| Administrative Hearings Division                       | 22.96                           | 23.00                              | 23.00                                 | 23.00                                 | HF603                        |
| Investigations Division                                | 53.57                           | 57.50                              | 61.50                                 | 61.50                                 | HF603                        |
| Health Facilities Division                             | 118.95                          | 115.75                             | 113.00                                | 113.00                                | HF603                        |
| Employment Appeal Board                                | 13.93                           | 11.00                              | 11.00                                 | 11.00                                 | HF603                        |
| Child Advocacy Board                                   | 31.75                           | 32.25                              | 32.25                                 | 32.25                                 | HF603                        |
| Indian Gaming Monitoring Fund                          | 1.05                            | 1.05                               | 1.10                                  | 1.10                                  | NONAPPR                      |
| Amusement Devices Special Fund                         | 0.45                            | 2.55                               | 2.55                                  | 2.55                                  | NONAPPR                      |
| Food and Consumer Safety                               | 0.48                            | 23.25                              | 23.25                                 | 23.25                                 | HF603                        |
| <b>Total Inspections and Appeals, Dept. of</b>         | <u>276.89</u>                   | <u>278.25</u>                      | <u>281.30</u>                         | <u>281.30</u>                         |                              |

# Administration and Regulation

## FTE Positions

|  | Actual<br>FY 2012<br>(1) | Estimated<br>FY 2013<br>(2) | Final Action<br>FY 2014<br>(3) | Final Action<br>FY 2015<br>(4) | Bill<br>Number<br>(5) |
|--|--------------------------|-----------------------------|--------------------------------|--------------------------------|-----------------------|
| <b>Racing Commission</b>                         |                          |                             |                                |                                |                       |
| Pari-Mutuel Regulation Fund                      | 22.76                    | 32.03                       | 32.03                          | 32.03                          | HF603                 |
| Riverboat Regulation Fund                        | 37.52                    | 40.72                       | 40.72                          | 40.72                          | HF603                 |
| <b>Total Racing Commission</b>                   | <u>60.27</u>             | <u>72.75</u>                | <u>72.75</u>                   | <u>72.75</u>                   |                       |
| <b>Total Inspections &amp; Appeals, Dept. of</b> | <u>337.17</u>            | <u>351.00</u>               | <u>354.05</u>                  | <u>354.05</u>                  |                       |
| <b><u>Management, Dept. of</u></b>               |                          |                             |                                |                                |                       |
| <b>Management, Dept. of</b>                      |                          |                             |                                |                                |                       |
| Department Operations                            | 21.04                    | 21.00                       | 21.00                          | 21.00                          | HF603                 |
| DOM FTE Increase                                 | 0.00                     | 0.00                        | 1.00                           | 1.00                           | SF452                 |
| <b>Total Management, Dept. of</b>                | <u>21.04</u>             | <u>21.00</u>                | <u>22.00</u>                   | <u>22.00</u>                   |                       |
| <b><u>Public Information Board</u></b>           |                          |                             |                                |                                |                       |
| <b>Public Information Board</b>                  |                          |                             |                                |                                |                       |
| Iowa Public Information Board                    | 0.00                     | 0.00                        | 3.00                           | 3.00                           | HF603                 |
| <b>Total Public Information Board</b>            | <u>0.00</u>              | <u>0.00</u>                 | <u>3.00</u>                    | <u>3.00</u>                    |                       |
| <b><u>Revenue, Dept. of</u></b>                  |                          |                             |                                |                                |                       |
| <b>Revenue, Dept. of</b>                         |                          |                             |                                |                                |                       |
| Tax Gap Collections                              | 60.19                    | 64.47                       | 66.76                          | 66.76                          | NONAPPR               |
| Revenue, Department of                           | 240.80                   | 244.53                      | 245.24                         | 245.24                         | HF603                 |
| <b>Total Revenue, Dept. of</b>                   | <u>301.00</u>            | <u>309.00</u>               | <u>312.00</u>                  | <u>312.00</u>                  |                       |
| <b><u>Iowa Lottery Authority</u></b>             |                          |                             |                                |                                |                       |
| <b>Lottery Authority</b>                         |                          |                             |                                |                                |                       |
| Lottery Fund                                     | 107.36                   | 109.50                      | 109.50                         | 109.50                         | NONAPPR               |
| <b>Total Iowa Lottery Authority</b>              | <u>107.36</u>            | <u>109.50</u>               | <u>109.50</u>                  | <u>109.50</u>                  |                       |
| <b><u>Secretary of State</u></b>                 |                          |                             |                                |                                |                       |
| <b>Secretary of State</b>                        |                          |                             |                                |                                |                       |
| State Election Fund                              | 0.00                     | 1.00                        | 2.00                           | 2.00                           | NONAPPR               |
| Secretary of State - Operations                  | 30.47                    | 31.00                       | 29.00                          | 29.00                          | HF603                 |
| <b>Total Secretary of State</b>                  | <u>30.47</u>             | <u>32.00</u>                | <u>31.00</u>                   | <u>31.00</u>                   |                       |



# Administration and Regulation

## FTE Positions

|  | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Final Action<br>FY 2014<br><u>(3)</u> | Final Action<br>FY 2015<br><u>(4)</u> | Bill<br>Number<br><u>(5)</u> |
|--|---------------------------------|------------------------------------|---------------------------------------|---------------------------------------|------------------------------|
| <b><u>Treasurer of State</u></b>           |                                 |                                    |                                       |                                       |                              |
| <b>Treasurer of State</b>                  |                                 |                                    |                                       |                                       |                              |
| Treasurer - General Office                 | 28.13                           | 28.80                              | 28.80                                 | 28.80                                 | HF603                        |
| <b>Total Treasurer of State</b>            | <u>28.13</u>                    | <u>28.80</u>                       | <u>28.80</u>                          | <u>28.80</u>                          |                              |
| <b><u>IPERS Administration</u></b>         |                                 |                                    |                                       |                                       |                              |
| <b>IPERS Administration</b>                |                                 |                                    |                                       |                                       |                              |
| IPERS Administration                       | 80.73                           | 90.13                              | 90.13                                 | 90.13                                 | HF603                        |
| <b>Total IPERS Administration</b>          | <u>80.73</u>                    | <u>90.13</u>                       | <u>90.13</u>                          | <u>90.13</u>                          |                              |
| <b>Total Administration and Regulation</b> | <u><u>1,760.55</u></u>          | <u><u>1,843.73</u></u>             | <u><u>1,853.23</u></u>                | <u><u>1,853.23</u></u>                |                              |

# Agriculture and Natural Resources

## FTE Positions

|  | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Final Action<br>FY 2014<br><u>(3)</u> | Final Action<br>FY 2015<br><u>(4)</u> | Bill<br>Number<br><u>(5)</u> |
|--|---------------------------------|------------------------------------|---------------------------------------|---------------------------------------|------------------------------|
| <b><u>Agriculture and Land Stewardship</u></b> |                                 |                                    |                                       |                                       |                              |
| <b>Agriculture and Land Stewardship</b>        |                                 |                                    |                                       |                                       |                              |
| Administrative Division                        | 294.67                          | 304.21                             | 338.21                                | 338.21                                | SF435                        |
| GW - Ag Drain Wells/Sinkholes                  | 2.81                            | 2.60                               | 2.60                                  | 2.60                                  | SF435                        |
| Water Protection Fund                          | 15.57                           | 13.88                              | 13.88                                 | 13.88                                 | SF435                        |
| EPA Non Point Source Pollution                 | 4.45                            | 4.91                               | 4.91                                  | 4.91                                  | SF435                        |
| Abandoned Mine Lands Grant                     | 6.46                            | 7.40                               | 7.40                                  | 7.40                                  | SF435                        |
| Brucellosis Eradication                        | 1.05                            | 1.00                               | 1.00                                  | 1.00                                  | SF435                        |
| Pseudorabies                                   | 0.04                            | 0.00                               | 0.00                                  | 0.00                                  | SF435                        |
| Commercial Establishment Fund                  | 0.00                            | 2.00                               | 2.00                                  | 2.00                                  | SF435                        |
| Milk Inspections                               | 1.58                            | 2.00                               | 2.00                                  | 2.00                                  | SF435                        |
| Water Quality Initiative                       | 0.00                            | 0.00                               | 1.00                                  | 1.00                                  | SF435                        |
| <b>Total Agriculture and Land Stewardship</b>  | <u>326.64</u>                   | <u>338.00</u>                      | <u>373.00</u>                         | <u>373.00</u>                         |                              |
| <b><u>Natural Resources, Dept. of</u></b>      |                                 |                                    |                                       |                                       |                              |
| <b>Natural Resources</b>                       |                                 |                                    |                                       |                                       |                              |
| Natural Resources Operations                   | 1,014.82                        | 1,109.95                           | 1,145.95                              | 1,145.95                              | SF435                        |
| <b>Total Natural Resources, Dept. of</b>       | <u>1,014.82</u>                 | <u>1,109.95</u>                    | <u>1,145.95</u>                       | <u>1,145.95</u>                       |                              |
| <b><u>Regents, Board of</u></b>                |                                 |                                    |                                       |                                       |                              |
| <b>Regents, Board of</b>                       |                                 |                                    |                                       |                                       |                              |
| ISU - Veterinary Diagnostic Laboratory         | 37.03                           | 50.00                              | 50.00                                 | 50.00                                 | SF435                        |
| <b>Total Regents, Board of</b>                 | <u>37.03</u>                    | <u>50.00</u>                       | <u>50.00</u>                          | <u>50.00</u>                          |                              |
| <b><u>Agriculture and Land Stewardship</u></b> |                                 |                                    |                                       |                                       |                              |
| <b>Agriculture - Development Authority</b>     |                                 |                                    |                                       |                                       |                              |
| Ag. Dev. Auth. - Administration                | 3.54                            | 3.00                               | 3.00                                  | 3.00                                  | NONAPPR                      |
| <b>Total Agriculture and Land Stewardship</b>  | <u>3.54</u>                     | <u>3.00</u>                        | <u>3.00</u>                           | <u>3.00</u>                           |                              |
| <b>Total Agriculture and Natural Resources</b> | <u><u>1,382.02</u></u>          | <u><u>1,509.95</u></u>             | <u><u>1,571.95</u></u>                | <u><u>1,571.95</u></u>                |                              |

# Economic Development

## FTE Positions

|  | Actual<br>FY 2012<br>(1) | Estimated<br>FY 2013<br>(2) | Final Action<br>FY 2014<br>(3) | Final Action<br>FY 2015<br>(4) | Bill<br>Number<br>(5) |
|--|--------------------------|-----------------------------|--------------------------------|--------------------------------|-----------------------|
| <b><u>Cultural Affairs, Dept. of</u></b>     |                          |                             |                                |                                |                       |
| <b>Cultural Affairs, Dept. of</b>            |                          |                             |                                |                                |                       |
| Administration Division                      | 1.15                     | 0.85                        | 74.50                          | 74.50                          | SF430                 |
| Historical Division                          | 38.70                    | 42.04                       | 0.00                           | 0.00                           | SF430                 |
| Historic Sites                               | 4.02                     | 3.00                        | 0.00                           | 0.00                           | SF430                 |
| Arts Division                                | 8.28                     | 9.55                        | 0.00                           | 0.00                           | SF430                 |
| Great Places                                 | 0.98                     | 1.35                        | 0.00                           | 0.00                           | SF430                 |
| Archiving Former Governor's Papers           | 0.81                     | 0.71                        | 0.00                           | 0.00                           | SF430                 |
| HRDP   | 1.20                     | 1.00                        | 1.00                           | 1.00                           | NONAPPR               |
| Miscellaneous Income                         | 2.76                     | 2.00                        | 2.00                           | 2.00                           | NONAPPR               |
| Cultural Trust Grant                         | 0.00                     | 0.00                        | 0.00                           | 0.00                           | NONAPPR               |
| Trust Accounts                               | 0.24                     | 0.00                        | 0.00                           | 0.00                           | NONAPPR               |
| Battle Flag Stabilization                    | 0.75                     | 0.00                        | 0.00                           | 0.00                           | SF430                 |
| <b>Total Cultural Affairs, Dept. of</b>      | <b>58.89</b>             | <b>60.50</b>                | <b>77.50</b>                   | <b>77.50</b>                   |                       |
| <b><u>Economic Development Authority</u></b> |                          |                             |                                |                                |                       |
| <b>Economic Development Authority</b>        |                          |                             |                                |                                |                       |
| Economic Development Appropriation           | 89.91                    | 122.00                      | 149.00                         | 149.00                         | SF430                 |
| Iowa State Commission                        | 6.86                     | 7.00                        | 7.00                           | 7.00                           | SF430                 |
| Vision Iowa Program                          | 1.38                     | 2.25                        | 2.25                           | 2.25                           | SF430                 |
| Workforce Development Admin                  | 2.23                     | 4.00                        | 0.00                           | 0.00                           | SF430                 |
| Business Development                         | 0.01                     | 0.00                        | 0.00                           | 0.00                           | SF430                 |
| Community Development Division               | 0.01                     | 0.00                        | 0.00                           | 0.00                           | SF430                 |
| Community Development Block Grant            | 0.56                     | 0.00                        | 0.00                           | 0.00                           | NONAPPR               |
| Strategic Investment Fund                    | 2.00                     | 2.25                        | 0.00                           | 0.00                           | SF430                 |
| Grow Iowa Values Fund                        | 13.18                    | 0.00                        | 0.00                           | 0.00                           | SF430                 |
| Wine And Beer Promotion Board                | 0.36                     | 0.00                        | 0.00                           | 0.00                           | NONAPPR               |
| Site Development Consultations - SIF         | 0.41                     | 0.00                        | 0.00                           | 0.00                           | NONAPPR               |
| Small Business Credit Initiative Fund        | 0.20                     | 0.00                        | 0.00                           | 0.00                           | NONAPPR               |
| High Quality Jobs Creations Assistance       | 0.38                     | 24.75                       | 0.00                           | 0.00                           | SF430                 |
| Economic Dev Energy Projects Fund            | 0.17                     | 8.00                        | 0.00                           | 0.00                           | SF430                 |
| <b>Total Economic Development Authority</b>  | <b>117.68</b>            | <b>170.25</b>               | <b>158.25</b>                  | <b>158.25</b>                  |                       |

# Economic Development

## FTE Positions

|   | Actual<br>FY 2012<br>(1) | Estimated<br>FY 2013<br>(2) | Final Action<br>FY 2014<br>(3) | Final Action<br>FY 2015<br>(4) | Bill<br>Number<br>(5) |
|---|--------------------------|-----------------------------|--------------------------------|--------------------------------|-----------------------|
| <b><u>Regents, Board of</u></b>                 |                          |                             |                                |                                |                       |
| <b>Regents, Board of</b>                        |                          |                             |                                |                                |                       |
| ISU - Economic Development                      | 22.45                    | 56.63                       | 0.00                           | 0.00                           | SF430                 |
| UI - Economic Development                       | 1.63                     | 6.00                        | 0.00                           | 0.00                           | SF430                 |
| UNI - Economic Development                      | 5.67                     | 6.75                        | 0.00                           | 0.00                           | SF430                 |
| <b>Total Regents, Board of</b>                  | <b>29.75</b>             | <b>69.38</b>                | <b>0.00</b>                    | <b>0.00</b>                    |                       |
| <b><u>Iowa Finance Authority</u></b>            |                          |                             |                                |                                |                       |
| <b>Iowa Finance Authority</b>                   |                          |                             |                                |                                |                       |
| Title Guaranty Fund                             | 14.35                    | 16.00                       | 16.00                          | 16.00                          | NONAPPR               |
| Finance Authority                               | 74.51                    | 78.00                       | 78.00                          | 78.00                          | NONAPPR               |
| <b>Total Iowa Finance Authority</b>             | <b>88.86</b>             | <b>94.00</b>                | <b>94.00</b>                   | <b>94.00</b>                   |                       |
| <b><u>Public Employment Relations Board</u></b> |                          |                             |                                |                                |                       |
| <b>Public Employment Relations</b>              |                          |                             |                                |                                |                       |
| General Office                                  | 8.39                     | 10.00                       | 10.00                          | 10.00                          | SF430                 |
| <b>Total Public Employment Relations Board</b>  | <b>8.39</b>              | <b>10.00</b>                | <b>10.00</b>                   | <b>10.00</b>                   |                       |
| <b><u>Iowa Workforce Development</u></b>        |                          |                             |                                |                                |                       |
| <b>Iowa Workforce Development</b>               |                          |                             |                                |                                |                       |
| Labor Services Division                         | 58.71                    | 60.90                       | 65.00                          | 65.00                          | SF430                 |
| Workers' Compensation Division                  | 25.02                    | 29.00                       | 30.00                          | 30.00                          | SF430                 |
| Field Office Operating Fund                     | 114.61                   | 168.76                      | 130.00                         | 130.00                         | SF430                 |
| Offender Reentry Program                        | 3.03                     | 5.00                        | 4.00                           | 4.00                           | SF430                 |
| Employee Misclassification Program              | 5.65                     | 7.85                        | 8.10                           | 8.10                           | SF430                 |
| Special Contingency Fund                        | 77.50                    | 86.82                       | 86.64                          | 86.91                          | NONAPPR               |
| IWD Major Federal Programs                      | 351.11                   | 286.75                      | 233.93                         | 216.20                         | NONAPPR               |
| Workforce Minor Programs                        | 134.17                   | 137.56                      | 141.76                         | 142.27                         | NONAPPR               |
| Amateur Boxing Grants Fund                      | 0.09                     | 0.10                        | 0.10                           | 0.10                           | NONAPPR               |
| Boiler Safety Fund                              | 8.02                     | 8.05                        | 8.05                           | 8.05                           | NONAPPR               |
| Elevator Safety Fund                            | 11.54                    | 13.30                       | 13.30                          | 13.30                          | NONAPPR               |
| Contractor Reg. Revolving Fund                  | 6.10                     | 6.20                        | 6.20                           | 6.20                           | NONAPPR               |
| <b>Total Iowa Workforce Development</b>         | <b>795.55</b>            | <b>810.29</b>               | <b>727.08</b>                  | <b>710.13</b>                  |                       |

# Economic Development

## FTE Positions

|  | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Final Action<br>FY 2014<br><u>(3)</u> | Final Action<br>FY 2015<br><u>(4)</u> | Bill<br>Number<br><u>(5)</u> |
|--|---------------------------------|------------------------------------|---------------------------------------|---------------------------------------|------------------------------|
| <b><u>Energy Independence</u></b>                |                                 |                                    |                                       |                                       |                              |
| Office of Energy Independence<br>Iowa Power Fund | 0.05                            | 0.00                               | 0.00                                  | 0.00                                  | NONAPPR                      |
| <b>Total Energy Independence</b>                 | <u>0.05</u>                     | <u>0.00</u>                        | <u>0.00</u>                           | <u>0.00</u>                           |                              |
| <b>Total Economic Development</b>                | <u><u>1,099.17</u></u>          | <u><u>1,214.42</u></u>             | <u><u>1,066.83</u></u>                | <u><u>1,049.88</u></u>                |                              |

# Education

## FTE Positions

|                                      | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Final Action<br>FY 2014<br><u>(3)</u> | Final Action<br>FY 2015<br><u>(4)</u> | Bill<br>Number<br><u>(5)</u> |
|--------------------------------------|---------------------------------|------------------------------------|---------------------------------------|---------------------------------------|------------------------------|
| <b><u>Blind, Dept. for the</u></b>   |                                 |                                    |                                       |                                       |                              |
| <b>Department for the Blind</b>      |                                 |                                    |                                       |                                       |                              |
| Department for the Blind             | 86.03                           | 88.00                              | 88.00                                 | 88.00                                 | HF604                        |
| <b>Total Blind, Dept. for the</b>    | <u>86.03</u>                    | <u>88.00</u>                       | <u>88.00</u>                          | <u>88.00</u>                          |                              |
| <b><u>College Aid Commission</u></b> |                                 |                                    |                                       |                                       |                              |
| <b>College Student Aid Comm.</b>     |                                 |                                    |                                       |                                       |                              |
| Public/Private Partnership           | 0.89                            | 1.00                               | 1.00                                  | 1.00                                  | NONAPPR                      |
| Stafford Loan Program (GSL)          | 40.95                           | 44.95                              | 32.99                                 | 32.99                                 | NONAPPR                      |
| College Aid Commission               | <u>3.03</u>                     | <u>3.06</u>                        | <u>3.95</u>                           | <u>3.95</u>                           | HF604                        |
| <b>Total College Aid Commission</b>  | <u>44.87</u>                    | <u>49.01</u>                       | <u>37.94</u>                          | <u>37.94</u>                          |                              |

# Education

## FTE Positions

|                                       | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Final Action<br>FY 2014<br><u>(3)</u> | Final Action<br>FY 2015<br><u>(4)</u> | Bill<br>Number<br><u>(5)</u> |
|---------------------------------------|---------------------------------|------------------------------------|---------------------------------------|---------------------------------------|------------------------------|
| <b>Education, Dept. of</b>            |                                 |                                    |                                       |                                       |                              |
| <b>Education, Dept. of</b>            |                                 |                                    |                                       |                                       |                              |
| Education of Handicapped Act          | 48.28                           | 54.60                              | 54.60                                 | 54.60                                 | NONAPPR                      |
| Drinking Drivers Course               | 2.01                            | 1.76                               | 1.76                                  | 1.76                                  | NONAPPR                      |
| NCES - NAEP Assessments               | 1.00                            | 1.00                               | 1.00                                  | 1.00                                  | NONAPPR                      |
| Improving Teacher Quality Grants      | 5.47                            | 5.20                               | 5.20                                  | 5.20                                  | NONAPPR                      |
| Community Learning Centers            | 2.20                            | 1.20                               | 1.20                                  | 1.20                                  | NONAPPR                      |
| State Assessment                      | 8.72                            | 10.60                              | 10.60                                 | 10.60                                 | NONAPPR                      |
| Adult Education                       | 4.17                            | 4.36                               | 4.36                                  | 4.36                                  | NONAPPR                      |
| Veterans Education                    | 2.88                            | 2.88                               | 2.88                                  | 2.88                                  | NONAPPR                      |
| DE Nonfederal Grants                  | 6.60                            | 6.50                               | 6.00                                  | 6.00                                  | NONAPPR                      |
| ESEA Title 1                          | 4.72                            | 9.00                               | 9.00                                  | 9.00                                  | NONAPPR                      |
| High School Equivalency               | 0.00                            | 0.20                               | 0.20                                  | 0.20                                  | NONAPPR                      |
| English Language Acquisition          | 1.63                            | 1.50                               | 1.50                                  | 1.50                                  | NONAPPR                      |
| LSTA                                  | 14.66                           | 15.50                              | 15.50                                 | 15.50                                 | NONAPPR                      |
| School Infrastructure                 | 1.26                            | 1.26                               | 1.26                                  | 1.26                                  | NONAPPR                      |
| Aids Education                        | 0.96                            | 1.10                               | 1.10                                  | 1.10                                  | NONAPPR                      |
| School Bus Driver Permit              | 3.94                            | 4.00                               | 4.00                                  | 4.00                                  | NONAPPR                      |
| Miscellaneous Federal Grants          | 15.91                           | 15.02                              | 13.92                                 | 13.92                                 | NONAPPR                      |
| Headstart Collaborative Grant         | 0.50                            | 1.00                               | 1.00                                  | 1.00                                  | NONAPPR                      |
| ESEA Title II                         | 0.25                            | 1.00                               | 1.00                                  | 1.00                                  | NONAPPR                      |
| Vocational Education Act              | 6.56                            | 6.91                               | 6.91                                  | 6.91                                  | NONAPPR                      |
| Homeless Child and Adults             | 0.58                            | 1.17                               | 1.17                                  | 1.17                                  | NONAPPR                      |
| Early Childhood Iowa Fund             | 0.10                            | 0.10                               | 0.10                                  | 0.10                                  | NONAPPR                      |
| Administration                        | 67.19                           | 66.32                              | 81.67                                 | 81.67                                 | HF604                        |
| Vocational Education Administration   | 8.34                            | 9.71                               | 11.50                                 | 11.50                                 | HF604                        |
| Board of Educational Examiners        | 15.27                           | 16.00                              | 16.00                                 | 16.00                                 | NONAPPR                      |
| Food Service                          | 20.48                           | 25.58                              | 20.58                                 | 20.58                                 | HF604                        |
| Student Achievement/Teacher Quality   | 3.37                            | 4.00                               | 2.00                                  | 2.00                                  | HF604                        |
| Statewide Voluntary Preschool         | 0.17                            | 0.00                               | 0.00                                  | 0.00                                  | NONAPPR                      |
| State Library                         | 12.01                           | 23.00                              | 29.00                                 | 29.00                                 | HF604                        |
| State Library - Library Service Areas | 10.90                           | 0.00                               | 0.00                                  | 0.00                                  | HF604                        |
| <b>Total Education, Dept. of</b>      | <u>270.14</u>                   | <u>290.47</u>                      | <u>305.01</u>                         | <u>305.01</u>                         |                              |

# Education

## FTE Positions

|   | Actual<br>FY 2012 | Estimated<br>FY 2013 | Final Action<br>FY 2014 | Final Action<br>FY 2015 | Bill<br>Number |
|---|-------------------|----------------------|-------------------------|-------------------------|----------------|
|   | (1)               | (2)                  | (3)                     | (4)                     | (5)            |
| <b>Vocational Rehabilitation</b>        |                   |                      |                         |                         |                |
| DDS Account                             | 142.86            | 153.86               | 153.86                  | 153.86                  | NONAPPR        |
| Vocational Rehabilitation               | 229.27            | 241.00               | 255.00                  | 255.00                  | HF604          |
| Independent Living                      | 0.94              | 1.00                 | 1.00                    | 1.00                    | HF604          |
| Entrepreneurs with Disabilities Program | 1.76              | 0.00                 | 0.00                    | 0.00                    | NONAPPR        |
| <b>Total Vocational Rehabilitation</b>  | <b>374.83</b>     | <b>395.86</b>        | <b>409.86</b>           | <b>409.86</b>           |                |
| <b>Iowa Public Television</b>           |                   |                      |                         |                         |                |
| CPB/CSG FY 90/91                        | 4.97              | 20.01                | 5.30                    | 19.01                   | NONAPPR        |
| CPB/CSG FY 91/93                        | 19.79             | 4.99                 | 18.96                   | 5.00                    | NONAPPR        |
| NTIA Equipment Grants                   | 0.54              | 0.60                 | 0.60                    | 0.60                    | NONAPPR        |
| Contributions Holding Account           | 0.98              | 0.00                 | 0.00                    | 0.00                    | NONAPPR        |
| Friends Funded Programming              | 4.59              | 4.82                 | 5.32                    | 5.82                    | NONAPPR        |
| Education Telecommunications Project    | 3.65              | 2.80                 | 2.80                    | 2.80                    | NONAPPR        |
| IPTV Educational & Contractual Fund     | 5.00              | 4.60                 | 4.60                    | 4.60                    | NONAPPR        |
| Iowa Public Television                  | 60.83             | 82.00                | 82.00                   | 82.00                   | HF604          |
| <b>Total Iowa Public Television</b>     | <b>100.35</b>     | <b>119.82</b>        | <b>119.58</b>           | <b>119.83</b>           |                |
| <b>Total Education, Dept. of</b>        | <b>745.32</b>     | <b>806.15</b>        | <b>834.45</b>           | <b>834.70</b>           |                |



# Education

## FTE Positions

|   | Actual<br>FY 2012 | Estimated<br>FY 2013 | Final Action<br>FY 2014 | Final Action<br>FY 2015 | Bill<br>Number |
|---|-------------------|----------------------|-------------------------|-------------------------|----------------|
|   | (1)               | (2)                  | (3)                     | (4)                     | (5)            |
| <b>Regents, Board of</b>                      |                   |                      |                         |                         |                |
| <b>Regents, Board of</b>                      |                   |                      |                         |                         |                |
| Regent Board Office                           | 13.05             | 13.00                | 15.00                   | 15.00                   | HF604          |
| University of Iowa - General                  | 5,303.17          | 5,058.82             | 5,058.55                | 5,058.55                | HF604          |
| UI - Oakdale Campus                           | 38.25             | 38.25                | 38.25                   | 38.25                   | HF604          |
| UI - Hygienic Laboratory                      | 69.57             | 102.50               | 102.50                  | 102.50                  | HF604          |
| UI - Family Practice Program                  | 190.22            | 190.27               | 190.40                  | 190.40                  | HF604          |
| UI - Specialized Children Health Services     | 49.50             | 57.98                | 57.97                   | 57.97                   | HF604          |
| UI - Iowa Cancer Registry                     | 1.23              | 2.10                 | 2.10                    | 2.10                    | HF604          |
| UI - Substance Abuse Consortium               | 0.57              | 1.00                 | 1.00                    | 1.00                    | HF604          |
| UI - Biocatalysis                             | 4.94              | 6.28                 | 6.28                    | 6.28                    | HF604          |
| UI - Primary Health Care                      | 5.27              | 5.88                 | 5.89                    | 5.89                    | HF604          |
| UI - Iowa Birth Defects Registry              | 0.45              | 1.00                 | 1.00                    | 1.00                    | HF604          |
| UI - Iowa Nonprofit Resource Center           | 1.96              | 2.74                 | 2.75                    | 2.75                    | HF604          |
| UI - Iowa Flood Center                        | 0.00              | 17.00                | 0.00                    | 0.00                    | HF604          |
| UI - IA Online Advanced Placement Acad.       | 2.04              | 1.88                 | 1.54                    | 1.54                    | NONAPPR        |
| Iowa State University - General               | 3,704.46          | 3,647.42             | 3,647.42                | 3,647.42                | HF604          |
| ISU - Agricultural Experiment Station         | 302.59            | 546.98               | 546.98                  | 546.98                  | HF604          |
| ISU - Cooperative Extension                   | 230.41            | 383.34               | 383.34                  | 383.34                  | HF604          |
| ISU - Leopold Center                          | 3.41              | 11.25                | 11.25                   | 11.25                   | HF604          |
| University of Northern Iowa - General         | 1,462.94          | 1,447.50             | 1,447.50                | 1,447.50                | HF604          |
| UNI - Recycling and Reuse Center              | 1.93              | 3.00                 | 3.00                    | 3.00                    | HF604          |
| UNI - Math and Science Collaborative          | 3.00              | 6.20                 | 6.20                    | 6.20                    | HF604          |
| UNI - Real Estate Education Program           | 1.28              | 1.00                 | 1.00                    | 1.00                    | HF604          |
| Iowa School for the Deaf                      | 126.60            | 126.60               | 126.60                  | 126.60                  | HF604          |
| Iowa Braille and Sight Saving School          | 62.87             | 62.87                | 62.87                   | 62.87                   | HF604          |
| UI Restricted                                 | 6,348.60          | 7,043.66             | 7,503.40                | 7,503.40                | NONAPPR        |
| ISD Restricted                                | 9.71              | 11.96                | 11.96                   | 11.96                   | NONAPPR        |
| IBSSS Restricted                              | 0.80              | 0.47                 | 0.47                    | 0.47                    | NONAPPR        |
| UNI Restricted                                | 479.95            | 541.29               | 541.29                  | 541.29                  | NONAPPR        |
| ISU - Restricted                              | 3,582.12          | 3,391.51             | 3,255.97                | 3,255.97                | NONAPPR        |
| UI - Entrepreneurship and Econ Growth - SWJCI | 0.00              | 0.00                 | 8.00                    | 8.00                    | HF604          |
| ISU - Economic Development - SWJCF            | 0.00              | 0.00                 | 56.63                   | 56.63                   | HF604          |
| UI - Economic Development - SWJCF             | 0.00              | 0.00                 | 6.00                    | 6.00                    | HF604          |
| UNI - Economic Development - SWJCF            | 0.00              | 0.00                 | 9.75                    | 9.75                    | HF604          |
| <b>Total Regents, Board of</b>                | <b>22,000.89</b>  | <b>22,723.75</b>     | <b>23,112.86</b>        | <b>23,112.86</b>        |                |
| <b>Total Education</b>                        | <b>22,877.10</b>  | <b>23,666.91</b>     | <b>24,073.25</b>        | <b>24,073.50</b>        |                |

# Health and Human Services

## FTE Positions

|  | Actual<br>FY 2012<br>(1) | Estimated<br>FY 2013<br>(2) | Final Action<br>FY 2014<br>(3) | Final Action<br>FY 2015<br>(4) | Bill<br>Number<br>(5) |
|--|--------------------------|-----------------------------|--------------------------------|--------------------------------|-----------------------|
| <b><u>Aging, Dept. on</u></b>          |                          |                             |                                |                                |                       |
| <b>Aging, Dept. on</b>                 |                          |                             |                                |                                |                       |
| Aging Programs                         | 31.30                    | 36.62                       | 28.00                          | 28.00                          | SF446                 |
| Office LTC Resident Advocate           | 0.00                     | 0.00                        | 13.00                          | 13.00                          | SF446                 |
| <b>Total Aging, Dept. on</b>           | <b>31.30</b>             | <b>36.62</b>                | <b>41.00</b>                   | <b>41.00</b>                   |                       |
| <b><u>Public Health, Dept. of</u></b>  |                          |                             |                                |                                |                       |
| <b>Public Health, Dept. of</b>         |                          |                             |                                |                                |                       |
| Vital Records Modernization            | 25.47                    | 26.60                       | 26.60                          | 26.60                          | NONAPPR               |
| IDPH Gifts & Grants Fund               | 240.76                   | 261.10                      | 258.70                         | 258.70                         | NONAPPR               |
| Addictive Disorders                    | 6.99                     | 13.00                       | 13.00                          | 13.00                          | SF446                 |
| Healthy Children and Families          | 8.97                     | 10.00                       | 14.00                          | 14.00                          | SF446                 |
| Chronic Conditions                     | 2.19                     | 4.00                        | 6.00                           | 6.00                           | SF446                 |
| Community Capacity                     | 9.79                     | 14.00                       | 18.25                          | 18.25                          | SF446                 |
| Environmental Hazards                  | 3.64                     | 4.00                        | 4.00                           | 4.00                           | SF446                 |
| Infectious Diseases                    | 2.00                     | 4.00                        | 4.00                           | 4.00                           | SF446                 |
| Public Protection                      | 123.72                   | 126.00                      | 131.00                         | 131.00                         | SF446                 |
| Resource Management                    | 3.66                     | 7.00                        | 5.00                           | 5.00                           | SF446                 |
| <b>Total Public Health, Dept. of</b>   | <b>427.21</b>            | <b>469.70</b>               | <b>480.55</b>                  | <b>480.55</b>                  |                       |
| <b><u>Human Services, Dept. of</u></b> |                          |                             |                                |                                |                       |
| <b>Assistance</b>                      |                          |                             |                                |                                |                       |
| Family Investment Program/JOBS         | 10.75                    | 9.00                        | 9.00                           | 9.00                           | NONAPPR               |
| Child Care Assistance                  | 3.73                     | 0.00                        | 0.00                           | 0.00                           | NONAPPR               |
| Medical Assistance                     | 11.44                    | 13.00                       | 12.00                          | 12.00                          | NONAPPR               |
| Medical Contracts                      | 1.43                     | 1.00                        | 0.00                           | 0.00                           | NONAPPR               |
| Child and Family Services              | 3.01                     | 0.00                        | 0.00                           | 0.00                           | NONAPPR               |
| <b>Total Assistance</b>                | <b>30.36</b>             | <b>23.00</b>                | <b>21.00</b>                   | <b>21.00</b>                   |                       |
| <b>Toledo Juvenile Home</b>            |                          |                             |                                |                                |                       |
| Toledo Juvenile Home                   | 108.16                   | 114.00                      | 114.00                         | 114.00                         | SF446                 |
| <b>Eldora Training School</b>          |                          |                             |                                |                                |                       |
| Eldora Training School                 | 160.68                   | 164.30                      | 164.30                         | 164.30                         | SF446                 |
| <b>Cherokee</b>                        |                          |                             |                                |                                |                       |
| Cherokee MHI                           | 164.57                   | 168.50                      | 169.20                         | 169.20                         | SF446                 |

# Health and Human Services

## FTE Positions

|  | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Final Action<br>FY 2014<br><u>(3)</u> | Final Action<br>FY 2015<br><u>(4)</u> | Bill<br>Number<br><u>(5)</u> |
|--|---------------------------------|------------------------------------|---------------------------------------|---------------------------------------|------------------------------|
| <b>Clarinda</b>                            |                                 |                                    |                                       |                                       |                              |
| Clarinda MHI                               | 85.02                           | 86.10                              | 86.10                                 | 86.10                                 | SF446                        |
| <b>Independence</b>                        |                                 |                                    |                                       |                                       |                              |
| Independence MHI                           | 226.30                          | 233.00                             | 233.00                                | 233.00                                | SF446                        |
| <b>Mt Pleasant</b>                         |                                 |                                    |                                       |                                       |                              |
| Mt Pleasant MHI                            | 91.64                           | 97.32                              | 97.92                                 | 97.92                                 | SF446                        |
| <b>Glenwood</b>                            |                                 |                                    |                                       |                                       |                              |
| Glenwood Resource Center                   | 869.91                          | 860.12                             | 859.12                                | 859.12                                | SF446                        |
| <b>Woodward</b>                            |                                 |                                    |                                       |                                       |                              |
| Woodward Warehouse Revolving Fund          | 5.13                            | 6.10                               | 6.10                                  | 6.10                                  | NONAPPR                      |
| Woodward Resource Center                   | 706.46                          | 652.47                             | 652.47                                | 652.47                                | SF446                        |
| <b>Total Woodward</b>                      | <u>711.59</u>                   | <u>658.57</u>                      | <u>658.57</u>                         | <u>658.57</u>                         |                              |
| <b>Cherokee CCUSO</b>                      |                                 |                                    |                                       |                                       |                              |
| Civil Commitment Unit for Sexual Offenders | 86.54                           | 115.50                             | 124.50                                | 124.50                                | SF446                        |
| <b>Field Operations</b>                    |                                 |                                    |                                       |                                       |                              |
| Child Support Recoveries                   | 445.07                          | 464.00                             | 464.00                                | 464.00                                | SF446                        |
| MI/MR/DD Case Management                   | 218.01                          | 258.00                             | 258.00                                | 258.00                                | NONAPPR                      |
| Iowa Refugee Service Center                | 19.38                           | 21.86                              | 21.86                                 | 21.86                                 | NONAPPR                      |
| Child Support Grants                       | 1.00                            | 1.00                               | 1.00                                  | 1.00                                  | NONAPPR                      |
| Field Operations                           | 1,634.37                        | 1,781.00                           | 1,837.00                              | 1,837.00                              | SF446                        |
| <b>Total Field Operations</b>              | <u>2,317.83</u>                 | <u>2,525.86</u>                    | <u>2,581.86</u>                       | <u>2,581.86</u>                       |                              |
| <b>General Administration</b>              |                                 |                                    |                                       |                                       |                              |
| Child Abuse Project                        | 4.36                            | 3.00                               | 3.00                                  | 3.00                                  | NONAPPR                      |
| Community MH Block Grant                   | 1.00                            | 1.00                               | 1.00                                  | 1.00                                  | NONAPPR                      |
| IV-E Independent Living Grant              | 5.19                            | 6.00                               | 6.00                                  | 6.00                                  | NONAPPR                      |
| MH/MR Federal Grants                       | 1.00                            | 1.00                               | 1.00                                  | 1.00                                  | NONAPPR                      |
| General Administration                     | 268.58                          | 307.00                             | 309.00                                | 309.00                                | SF446                        |
| <b>Total General Administration</b>        | <u>280.14</u>                   | <u>318.00</u>                      | <u>320.00</u>                         | <u>320.00</u>                         |                              |
| <b>Total Human Services, Dept. of</b>      | <u>5,132.76</u>                 | <u>5,364.27</u>                    | <u>5,429.57</u>                       | <u>5,429.57</u>                       |                              |

# Health and Human Services

## FTE Positions

|  | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Final Action<br>FY 2014<br><u>(3)</u> | Final Action<br>FY 2015<br><u>(4)</u> | Bill<br>Number<br><u>(5)</u> |
|--|---------------------------------|------------------------------------|---------------------------------------|---------------------------------------|------------------------------|
| <b><u>Regents, Board of</u></b>          |                                 |                                    |                                       |                                       |                              |
| <b>Regents, Board of</b>                 |                                 |                                    |                                       |                                       |                              |
| UI - UIHC IowaCares Program - ICA        | 7,320.21                        | 7,650.77                           | 7,650.77                              | 7,650.77                              | NONAPPR                      |
| <b>Total Regents, Board of</b>           | <u>7,320.21</u>                 | <u>7,650.77</u>                    | <u>7,650.77</u>                       | <u>7,650.77</u>                       |                              |
| <b><u>Veterans Affairs, Dept. of</u></b> |                                 |                                    |                                       |                                       |                              |
| <b>Veterans Affairs, Department of</b>   |                                 |                                    |                                       |                                       |                              |
| General Administration                   | 12.82                           | 13.00                              | 13.00                                 | 13.00                                 | SF446                        |
| <b>Veterans Affairs, Dept. of</b>        |                                 |                                    |                                       |                                       |                              |
| Iowa Veterans Home Canteen               | 4.25                            | 4.04                               | 4.04                                  | 4.04                                  | NONAPPR                      |
| Iowa Veterans Home                       | 827.17                          | 852.71                             | 850.77                                | 850.77                                | SF446                        |
| <b>Total Veterans Affairs, Dept. of</b>  | <u>831.42</u>                   | <u>856.75</u>                      | <u>854.81</u>                         | <u>854.81</u>                         |                              |
| <b>Total Veterans Affairs, Dept. of</b>  | <u>844.23</u>                   | <u>869.75</u>                      | <u>867.81</u>                         | <u>867.81</u>                         |                              |
| <b>Total Health and Human Services</b>   | <u>13,755.71</u>                | <u>14,391.11</u>                   | <u>14,469.70</u>                      | <u>14,469.70</u>                      |                              |

# Justice System

## FTE Positions

|                                       | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Final Action<br>FY 2014<br><u>(3)</u> | Final Action<br>FY 2015<br><u>(4)</u> | Bill<br>Number<br><u>(5)</u> |
|---------------------------------------|---------------------------------|------------------------------------|---------------------------------------|---------------------------------------|------------------------------|
| <b><u>Justice, Department of</u></b>  |                                 |                                    |                                       |                                       |                              |
| <b>Justice, Dept. of</b>              |                                 |                                    |                                       |                                       |                              |
| General Office A.G.                   | 200.52                          | 214.00                             | 214.00                                | 214.00                                | SF447                        |
| Victim Compensation Fund              | 23.47                           | 24.00                              | 24.00                                 | 24.00                                 | SF447                        |
| <b>Total Justice, Dept. of</b>        | <u>223.99</u>                   | <u>238.00</u>                      | <u>238.00</u>                         | <u>238.00</u>                         |                              |
| <b>Consumer Advocate</b>              |                                 |                                    |                                       |                                       |                              |
| Consumer Advocate - CMRF              | 19.60                           | 22.00                              | 22.00                                 | 22.00                                 | SF447                        |
| <b>Total Justice, Department of</b>   | <u>243.59</u>                   | <u>260.00</u>                      | <u>260.00</u>                         | <u>260.00</u>                         |                              |
| <b><u>Civil Rights Commission</u></b> |                                 |                                    |                                       |                                       |                              |
| <b>Civil Rights Commission</b>        |                                 |                                    |                                       |                                       |                              |
| Civil Rights Commission               | 25.60                           | 28.00                              | 28.00                                 | 28.00                                 | SF447                        |
| <b>Total Civil Rights Commission</b>  | <u>25.60</u>                    | <u>28.00</u>                       | <u>28.00</u>                          | <u>28.00</u>                          |                              |
| <b><u>Corrections, Dept. of</u></b>   |                                 |                                    |                                       |                                       |                              |
| <b>Fort Madison</b>                   |                                 |                                    |                                       |                                       |                              |
| IMCC Inmate Tele Rebate               | 1.00                            | 1.00                               | 1.00                                  | 1.00                                  | NONAPPR                      |
| Ft. Madison Institution               | 421.00                          | 441.00                             | 440.00                                | 440.00                                | SF447                        |
| <b>Total Fort Madison</b>             | <u>422.01</u>                   | <u>442.00</u>                      | <u>441.00</u>                         | <u>441.00</u>                         |                              |
| <b>Anamosa</b>                        |                                 |                                    |                                       |                                       |                              |
| Anamosa Institution                   | 311.36                          | 326.00                             | 326.00                                | 326.00                                | SF447                        |
| <b>Oakdale</b>                        |                                 |                                    |                                       |                                       |                              |
| Oakdale Institution                   | 510.33                          | 537.00                             | 541.00                                | 541.00                                | SF447                        |
| <b>Newton</b>                         |                                 |                                    |                                       |                                       |                              |
| Newton Institution                    | 263.51                          | 270.00                             | 270.00                                | 270.00                                | SF447                        |
| <b>Mt Pleasant</b>                    |                                 |                                    |                                       |                                       |                              |
| Mt. Pleasant Inst.                    | 266.06                          | 275.68                             | 254.08                                | 254.08                                | SF447                        |
| <b>Rockwell City</b>                  |                                 |                                    |                                       |                                       |                              |
| Rockwell City Institution             | 95.72                           | 98.00                              | 98.00                                 | 98.00                                 | SF447                        |
| <b>Clarinda</b>                       |                                 |                                    |                                       |                                       |                              |
| Clarinda Institution                  | 254.00                          | 264.35                             | 263.35                                | 263.35                                | SF447                        |

# Justice System

## FTE Positions

|                                    | Actual<br>FY 2012 | Estimated<br>FY 2013 | Final Action<br>FY 2014 | Final Action<br>FY 2015 | Bill<br>Number |
|------------------------------------|-------------------|----------------------|-------------------------|-------------------------|----------------|
|                                    | (1)               | (2)                  | (3)                     | (4)                     | (5)            |
| <b>Mitchellville</b>               |                   |                      |                         |                         |                |
| Mitchellville Institution          | 170.32            | 168.30               | 244.30                  | 244.30                  | SF447          |
| <b>Fort Dodge</b>                  |                   |                      |                         |                         |                |
| Ft. Dodge Institution              | 287.49            | 298.50               | 297.50                  | 297.50                  | SF447          |
| <b>Central Office</b>              |                   |                      |                         |                         |                |
| Corrections Administration         | 38.94             | 39.00                | 39.00                   | 39.00                   | SF447          |
| <b>CBC District 1</b>              |                   |                      |                         |                         |                |
| CBC District I                     | 174.41            | 174.41               | 192.41                  | 192.41                  | SF447          |
| <b>CBC District 2</b>              |                   |                      |                         |                         |                |
| CBC District II                    | 145.86            | 140.86               | 138.72                  | 138.72                  | SF447          |
| <b>CBC District 3</b>              |                   |                      |                         |                         |                |
| CBC District III                   | 72.49             | 71.99                | 85.99                   | 85.99                   | SF447          |
| <b>CBC District 4</b>              |                   |                      |                         |                         |                |
| CBC District IV                    | 63.00             | 63.00                | 61.00                   | 61.00                   | SF447          |
| <b>CBC District 5</b>              |                   |                      |                         |                         |                |
| CBC District V                     | 260.45            | 260.45               | 260.45                  | 260.45                  | SF447          |
| <b>CBC District 6</b>              |                   |                      |                         |                         |                |
| CBC District VI                    | 184.51            | 185.44               | 194.64                  | 194.64                  | SF447          |
| <b>CBC District 7</b>              |                   |                      |                         |                         |                |
| CBC District VII                   | 86.45             | 86.45                | 99.45                   | 99.45                   | SF447          |
| <b>CBC District 8</b>              |                   |                      |                         |                         |                |
| CBC District VIII                  | 89.40             | 89.40                | 98.75                   | 98.75                   | SF447          |
| <b>Industries</b>                  |                   |                      |                         |                         |                |
| Iowa State Industries              | 75.99             | 72.00                | 72.00                   | 72.00                   | NONAPPR        |
| <b>Corrections - Farm Account</b>  |                   |                      |                         |                         |                |
| Consolidated Farm Operations       | 6.33              | 7.93                 | 7.93                    | 7.93                    | NONAPPR        |
| <b>Total Corrections, Dept. of</b> | <u>3,778.64</u>   | <u>3,870.76</u>      | <u>3,985.57</u>         | <u>3,985.57</u>         |                |

# Justice System

## FTE Positions

|   | Actual<br>FY 2012<br>(1) | Estimated<br>FY 2013<br>(2) | Final Action<br>FY 2014<br>(3) | Final Action<br>FY 2015<br>(4) | Bill<br>Number<br>(5) |
|---|--------------------------|-----------------------------|--------------------------------|--------------------------------|-----------------------|
| <b><u>Inspections &amp; Appeals, Dept. of</u></b> |                          |                             |                                |                                |                       |
| Public Defender                                   |                          |                             |                                |                                |                       |
| Public Defender                                   | 216.37                   | 219.00                      | 219.00                         | 219.00                         | SF447                 |
| <b>Total Inspections &amp; Appeals, Dept. of</b>  | <b>216.37</b>            | <b>219.00</b>               | <b>219.00</b>                  | <b>219.00</b>                  |                       |
| <b><u>Judicial Branch</u></b>                     |                          |                             |                                |                                |                       |
| Judicial Branch                                   |                          |                             |                                |                                |                       |
| Judicial Branch                                   | 1,758.84                 | 1,806.21                    | 1,909.21                       | 1,909.21                       | SF442                 |
| <b>Total Judicial Branch</b>                      | <b>1,758.84</b>          | <b>1,806.21</b>             | <b>1,909.21</b>                | <b>1,909.21</b>                |                       |
| <b><u>Iowa Law Enforcement Academy</u></b>        |                          |                             |                                |                                |                       |
| Iowa Law Enforcement Academy                      |                          |                             |                                |                                |                       |
| Law Enforcement Academy                           | 22.96                    | 23.88                       | 23.88                          | 23.88                          | SF447                 |
| <b>Total Iowa Law Enforcement Academy</b>         | <b>22.96</b>             | <b>23.88</b>                | <b>23.88</b>                   | <b>23.88</b>                   |                       |
| <b><u>Parole, Board of</u></b>                    |                          |                             |                                |                                |                       |
| Parole Board                                      |                          |                             |                                |                                |                       |
| Parole Board                                      | 9.46                     | 11.00                       | 11.00                          | 11.00                          | SF447                 |
| <b>Total Parole, Board of</b>                     | <b>9.46</b>              | <b>11.00</b>                | <b>11.00</b>                   | <b>11.00</b>                   |                       |
| <b><u>Public Defense, Dept. of</u></b>            |                          |                             |                                |                                |                       |
| Public Defense, Dept. of                          |                          |                             |                                |                                |                       |
| National Guard Facilities Improvement Fund        | 13.27                    | 14.00                       | 14.00                          | 14.00                          | NONAPPR               |
| Military Operations Fund                          | 1.15                     | 0.50                        | 0.50                           | 0.50                           | NONAPPR               |
| Public Defense, Department of                     | 285.57                   | 293.71                      | 293.61                         | 293.61                         | SF447                 |
| <b>Total Public Defense, Dept. of</b>             | <b>299.98</b>            | <b>308.21</b>               | <b>308.11</b>                  | <b>308.11</b>                  |                       |

# Justice System

## FTE Positions

|  | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Final Action<br>FY 2014<br><u>(3)</u> | Final Action<br>FY 2015<br><u>(4)</u> | Bill<br>Number<br><u>(5)</u> |
|--|---------------------------------|------------------------------------|---------------------------------------|---------------------------------------|------------------------------|
| <b>Emergency Management Division</b>       |                                 |                                    |                                       |                                       |                              |
| Wireless E911 Surcharge                    | 2.01                            | 2.00                               | 2.00                                  | 2.00                                  | NONAPPR                      |
| Homeland Security Grant Program            | 0.00                            | 7.73                               | 7.23                                  | 7.13                                  | NONAPPR                      |
| Power Plant Funds                          | 2.45                            | 4.25                               | 4.25                                  | 4.25                                  | NONAPPR                      |
| Hazard Mitigation                          | 0.00                            | 22.98                              | 22.98                                 | 22.98                                 | NONAPPR                      |
| State & Local Assistance                   | 0.00                            | 11.93                              | 11.93                                 | 11.93                                 | NONAPPR                      |
| Emergency Response Fund                    | 0.00                            | 0.75                               | 0.75                                  | 0.75                                  | NONAPPR                      |
| 2004 Distribution #1518 Public Assist.     | 0.00                            | 58.96                              | 58.96                                 | 58.96                                 | NONAPPR                      |
| Homeland Security & Emer. Mgmt.            | 141.94                          | 33.40                              | 37.40                                 | 37.40                                 | SF447                        |
| <b>Total Emergency Management Division</b> | <u>146.40</u>                   | <u>142.00</u>                      | <u>145.50</u>                         | <u>145.40</u>                         |                              |
| <b>Total Public Defense, Dept. of</b>      | <u>446.38</u>                   | <u>450.21</u>                      | <u>453.61</u>                         | <u>453.51</u>                         |                              |
| <b><u>Public Safety, Department of</u></b> |                                 |                                    |                                       |                                       |                              |
| <b>Public Safety, Dept. of</b>             |                                 |                                    |                                       |                                       |                              |
| Public Safety Administration               | 33.79                           | 36.00                              | 39.00                                 | 39.00                                 | SF447                        |
| Public Safety DCI                          | 145.08                          | 149.60                             | 149.60                                | 149.60                                | SF447                        |
| Narcotics Enforcement                      | 66.90                           | 66.00                              | 66.00                                 | 66.00                                 | SF447                        |
| DPS Fire Marshal                           | 53.18                           | 53.00                              | 53.00                                 | 53.00                                 | SF447                        |
| Iowa State Patrol                          | 493.84                          | 494.50                             | 494.47                                | 494.47                                | SF447                        |
| DPS Gaming Enforcement - GEF               | 109.57                          | 115.00                             | 115.00                                | 115.00                                | SF447                        |
| Peace Officers Retirement Fund             | 1.00                            | 1.00                               | 1.00                                  | 1.00                                  | NONAPPR                      |
| Electrician & Installers Licensing Fund    | 24.60                           | 24.00                              | 24.00                                 | 24.00                                 | NONAPPR                      |
| <b>Total Public Safety, Department of</b>  | <u>927.98</u>                   | <u>939.10</u>                      | <u>942.07</u>                         | <u>942.07</u>                         |                              |
| <b><u>Human Rights, Dept. of</u></b>       |                                 |                                    |                                       |                                       |                              |
| <b>Human Rights, Department of</b>         |                                 |                                    |                                       |                                       |                              |
| Criminal & Juvenile Justice                | 9.95                            | 9.81                               | 10.81                                 | 10.81                                 | SF447                        |
| <b>Total Human Rights, Dept. of</b>        | <u>9.95</u>                     | <u>9.81</u>                        | <u>10.81</u>                          | <u>10.81</u>                          |                              |
| <b>Total Justice System</b>                | <u><u>7,439.76</u></u>          | <u><u>7,617.97</u></u>             | <u><u>7,843.15</u></u>                | <u><u>7,843.05</u></u>                |                              |



# Transportation, Infrastructure, and Capitals

## FTE Positions

|   | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Final Action<br>FY 2014<br><u>(3)</u> | Final Action<br>FY 2015<br><u>(4)</u> | Bill<br>Number<br><u>(5)</u> |
|---|---------------------------------|------------------------------------|---------------------------------------|---------------------------------------|------------------------------|
| <b><u>Administrative Services, Dept. of</u></b> |                                 |                                    |                                       |                                       |                              |
| <b>Administrative Services</b>                  |                                 |                                    |                                       |                                       |                              |
| Mercy Capital Hospital Operations - RIIF        | 0.12                            | 0.00                               | 0.00                                  | 0.00                                  | NONAPPR                      |
| <b>Total Administrative Services, Dept. of</b>  | <u>0.12</u>                     | <u>0.00</u>                        | <u>0.00</u>                           | <u>0.00</u>                           |                              |
| <b><u>Cultural Affairs, Dept. of</u></b>        |                                 |                                    |                                       |                                       |                              |
| <b>Cultural Affairs, Dept. of</b>               |                                 |                                    |                                       |                                       |                              |
| Battle Flags - RIIF                             | 0.25                            | 1.00                               | 1.00                                  | 1.00                                  | NONAPPR                      |
| <b>Total Cultural Affairs, Dept. of</b>         | <u>0.25</u>                     | <u>1.00</u>                        | <u>1.00</u>                           | <u>1.00</u>                           |                              |
| <b><u>Iowa Workforce Development</u></b>        |                                 |                                    |                                       |                                       |                              |
| <b>Iowa Workforce Development</b>               |                                 |                                    |                                       |                                       |                              |
| Outcome Tracking System                         | 1.44                            | 0.00                               | 0.00                                  | 0.00                                  | NONAPPR                      |
| <b>Total Iowa Workforce Development</b>         | <u>1.44</u>                     | <u>0.00</u>                        | <u>0.00</u>                           | <u>0.00</u>                           |                              |
| <b><u>Iowa Tele &amp; Tech Commission</u></b>   |                                 |                                    |                                       |                                       |                              |
| <b>Iowa Communications Network</b>              |                                 |                                    |                                       |                                       |                              |
| ICN Operations                                  | 90.30                           | 89.50                              | 85.00                                 | 85.00                                 | NONAPPR                      |
| <b>Total Iowa Tele &amp; Tech Commission</b>    | <u>90.30</u>                    | <u>89.50</u>                       | <u>85.00</u>                          | <u>85.00</u>                          |                              |
| <b><u>Transportation, Dept. of</u></b>          |                                 |                                    |                                       |                                       |                              |
| <b>Transportation, Dept. of</b>                 |                                 |                                    |                                       |                                       |                              |
| Highway Beautification Fund                     | 7.96                            | 9.00                               | 9.00                                  | 9.00                                  | NONAPPR                      |
| Materials And Equipment Revolving Fund          | 70.89                           | 80.00                              | 80.00                                 | 80.00                                 | NONAPPR                      |
| Operations                                      | 275.84                          | 282.00                             | 266.00                                | 266.00                                | HF602                        |
| Planning  | 93.73                           | 113.00                             | 102.00                                | 102.00                                | HF602                        |
| Highway   | 1,969.21                        | 2,065.00                           | 2,057.00                              | 2,057.00                              | HF602                        |
| Motor Vehicle Division                          | 409.40                          | 410.00                             | 410.00                                | 410.00                                | HF602                        |
| State Aviation Approp                           | 17.98                           | 0.00                               | 0.00                                  | 0.00                                  | NONAPPR                      |
| Performance and Technology Div                  | 0.00                            | 0.00                               | 35.00                                 | 35.00                                 | HF602                        |
| <b>Total Transportation, Dept. of</b>           | <u>2,845.01</u>                 | <u>2,959.00</u>                    | <u>2,959.00</u>                       | <u>2,959.00</u>                       |                              |

# Transportation, Infrastructure, and Capitals

## FTE Positions

|   | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Final Action<br>FY 2014<br><u>(3)</u> | Final Action<br>FY 2015<br><u>(4)</u> | Bill<br>Number<br><u>(5)</u> |
|---|---------------------------------|------------------------------------|---------------------------------------|---------------------------------------|------------------------------|
| <b><u>Human Services Capital</u></b>                      |                                 |                                    |                                       |                                       |                              |
| <b>Human Services - Capital</b>                           |                                 |                                    |                                       |                                       |                              |
| Medicaid Technology - TRF                                 | 0.49                            | 0.00                               | 0.00                                  | 0.00                                  | NONAPPR                      |
| <b>Total Human Services Capital</b>                       | <u>0.49</u>                     | <u>0.00</u>                        | <u>0.00</u>                           | <u>0.00</u>                           |                              |
| <b>Total Transportation, Infrastructure, and Capital:</b> | <u><u>2,937.60</u></u>          | <u><u>3,049.50</u></u>             | <u><u>3,045.00</u></u>                | <u><u>3,045.00</u></u>                |                              |

# Unassigned Standings

## FTE Positions

|  | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Final Action<br>FY 2014<br><u>(3)</u> | Final Action<br>FY 2015<br><u>(4)</u> | Bill<br>Number<br><u>(5)</u> |
|--|---------------------------------|------------------------------------|---------------------------------------|---------------------------------------|------------------------------|
| <b><u>Energy Independence</u></b>                |                                 |                                    |                                       |                                       |                              |
| Office of Energy Independence<br>Iowa Power Fund | 9.83                            | 0.00                               | 0.00                                  | 0.00                                  | NONAPPR                      |
| <b>Total Energy Independence</b>                 | <u>9.83</u>                     | <u>0.00</u>                        | <u>0.00</u>                           | <u>0.00</u>                           |                              |
| <b><u>Legislative Branch</u></b>                 |                                 |                                    |                                       |                                       |                              |
| Legislative Branch<br>Legislative Branch         | 396.79                          | 396.79                             | 396.79                                | 396.79                                | NONAPPR                      |
| <b>Total Legislative Branch</b>                  | <u>396.79</u>                   | <u>396.79</u>                      | <u>396.79</u>                         | <u>396.79</u>                         |                              |
| <b><u>Management, Dept. of</u></b>               |                                 |                                    |                                       |                                       |                              |
| Management, Dept. of<br>Appeal Board Claims      | 1.00                            | 1.00                               | 1.00                                  | 1.00                                  | NONAPPR                      |
| <b>Total Management, Dept. of</b>                | <u>1.00</u>                     | <u>1.00</u>                        | <u>1.00</u>                           | <u>1.00</u>                           |                              |
| <b>Total Unassigned Standings</b>                | <u><u>407.63</u></u>            | <u><u>397.79</u></u>               | <u><u>397.79</u></u>                  | <u><u>397.79</u></u>                  |                              |

**Federal Funds  
Appropriations to  
Departments  
for FY 2014 and FY 2015**

## Summary Data Federal Funds

|  | Actual<br>FY 2012<br>(1)       | Estimated<br>FY 2013<br>(2)    | Final Action<br>FY 2014<br>(3) | Final Action<br>FY 2015<br>(4) |
|--|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| Administration and Regulation                | \$ 101,958,951                 | \$ 93,904,198                  | \$ 91,663,661                  | \$ 91,402,561                  |
| Agriculture and Natural Resources            | 54,660,168                     | 49,445,294                     | 49,273,322                     | 49,273,322                     |
| Economic Development                         | 1,045,266,112                  | 697,899,014                    | 685,551,561                    | 683,314,340                    |
| Education                                    | 1,058,102,746                  | 1,035,063,351                  | 1,029,265,426                  | 1,030,309,624                  |
| Health and Human Services                    | 3,349,454,812                  | 3,353,468,060                  | 3,474,435,956                  | 3,440,962,283                  |
| Justice System                               | 288,234,184                    | 311,965,005                    | 309,233,741                    | 309,034,677                    |
| Transportation, Infrastructure, and Capitals | 623,731,990                    | 512,709,412                    | 448,859,608                    | 448,152,338                    |
| Unassigned Standings                         | <u>29,536,153</u>              | <u>1,198,400</u>               | <u>12,599,073</u>              | <u>13,701,915</u>              |
| <b>Grand Total</b>                           | <u><u>\$ 6,550,945,116</u></u> | <u><u>\$ 6,055,652,734</u></u> | <u><u>\$ 6,100,882,348</u></u> | <u><u>\$ 6,066,151,060</u></u> |

NOTE: House File 614 (Federal Block Grant Act) authorizes the receipt and expenditure of federal funds on a federal fiscal year basis for FFY 2014 and FFY 2015. The federal funding levels specified in HF 614 are based on projected spending authority yet to be authorized by Congress. The federal funds that are listed in this tracking report represent federal reimbursement receipts that state agencies have received or anticipate receiving on a state fiscal year basis for FY 2012 - FY 2015.

Column Explanations:

- (1) Actual FY 2012 - Represents the actual federal reimbursements received by state agencies for FY 2012.
- (2) Estimated FY 2013 - Represents the estimated federal reimbursement receipts included in state agencies' budgets for FY 2013.
- (3) Final Action FY 2014 - Represents the estimated federal reimbursement receipts included in state agencies' budgets for FY 2014.
- (4) Final Action FY 2015 - Represents the estimated federal reimbursement receipts included in state agencies' budgets for FY 2015.

## Administration and Regulation

### Federal Funds

|  | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Final Action<br>FY 2014<br><u>(3)</u> | Final Action<br>FY 2015<br><u>(4)</u> | Bill<br>Number<br><u>(5)</u> |
|--|---------------------------------|------------------------------------|---------------------------------------|---------------------------------------|------------------------------|
| <b><u>Administrative Services, Dept. of</u></b>        |                                 |                                    |                                       |                                       |                              |
| <b>Administrative Services</b>                         |                                 |                                    |                                       |                                       |                              |
| Iowa Power Fund  | \$ 576,351                      | \$ 0                               | \$ 0                                  | \$ 0                                  | HF614                        |
| <b>Total Administrative Services, Dept. of</b>         | <b>\$ 576,351</b>               | <b>\$ 0</b>                        | <b>\$ 0</b>                           | <b>\$ 0</b>                           |                              |
| <b><u>Commerce, Dept. of</u></b>                       |                                 |                                    |                                       |                                       |                              |
| <b>Insurance Division</b>                              |                                 |                                    |                                       |                                       |                              |
| Insurance Division - CMRF                              | \$ 1,184,695                    | \$ 910,363                         | \$ 1,054,057                          | \$ 1,054,057                          | HF614                        |
| <b>Utilities Division</b>                              |                                 |                                    |                                       |                                       |                              |
| Utilities Division - CMRF                              | \$ 957,966                      | \$ 1,106,100                       | \$ 906,600                            | \$ 671,500                            | HF614                        |
| <b>Total Commerce, Dept. of</b>                        | <b>\$ 2,142,661</b>             | <b>\$ 2,016,463</b>                | <b>\$ 1,960,657</b>                   | <b>\$ 1,725,557</b>                   |                              |
| <b><u>Governor's Office of Drug Control Policy</u></b> |                                 |                                    |                                       |                                       |                              |
| <b>Office of Drug Control Policy</b>                   |                                 |                                    |                                       |                                       |                              |
| Local Law Enforcement Grants                           | \$ 1,204,329                    | \$ 1,236,409                       | \$ 317,000                            | \$ 297,000                            | HF614                        |
| LLEBG/RSAT Grant                                       | 141,915                         | 90,000                             | 90,000                                | 90,000                                | HF614                        |
| Byrne/JAG Grant  | 2,447,976                       | 2,018,343                          | 1,908,467                             | 1,908,467                             | HF614                        |
| Drug Policy Coordinator                                | 175,609                         | 110,773                            | 40,000                                | 34,000                                | HF614                        |
| <b>Total Governor's Office of Drug Control Policy</b>  | <b>\$ 3,969,829</b>             | <b>\$ 3,455,525</b>                | <b>\$ 2,355,467</b>                   | <b>\$ 2,329,467</b>                   |                              |

## Administration and Regulation Federal Funds

|   | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Final Action<br>FY 2014<br><u>(3)</u> | Final Action<br>FY 2015<br><u>(4)</u> | Bill<br>Number<br><u>(5)</u> |
|---|---------------------------------|------------------------------------|---------------------------------------|---------------------------------------|------------------------------|
| <b><u>Human Rights, Dept. of</u></b>              |                                 |                                    |                                       |                                       |                              |
| <b>Human Rights, Department of</b>                |                                 |                                    |                                       |                                       |                              |
| Weatherization - D.O.E.                           | \$ 26,275,930                   | \$ 7,005,791                       | \$ 7,005,791                          | \$ 7,005,791                          | HF614                        |
| Justice Assistance Grants                         | 881,023                         | 1,068,814                          | 817,075                               | 817,075                               | HF614                        |
| Juvenile Accountability Block                     | 105,944                         | 828,989                            | 828,989                               | 828,989                               | HF614                        |
| Community Grant Fund                              | 72,580                          | 62,350                             | 50,000                                | 50,000                                | HF614                        |
| Status of Women Federal Grants                    | 0                               | 4,000                              | 4,000                                 | 4,000                                 | HF614                        |
| Juvenile Justice Action Grants                    | 416,623                         | 285,100                            | 250,300                               | 250,300                               | HF614                        |
| Juvenile Justice Advisory Council                 | 32,358                          | 229,191                            | 229,191                               | 229,191                               | HF614                        |
| Low Income Energy Assistance                      | 42,964,855                      | 33,699,998                         | 33,700,250                            | 33,700,250                            | HF614                        |
| Weatherization - HHS (LEAP)                       | 5,548,636                       | 27,553,946                         | 27,553,707                            | 27,553,707                            | HF614                        |
| Juvenile Accountability                           | 431,864                         | 113,742                            | 0                                     | 0                                     | HF614                        |
| CSBG - Community Action Agency                    | 7,208,363                       | 5,565,192                          | 5,565,192                             | 5,565,192                             | HF614                        |
| Disability Donations & Grants                     | 119,380                         | 133,630                            | 124,204                               | 124,204                               | HF614                        |
| <b>Total Human Rights, Dept. of</b>               | <b>\$ 84,057,555</b>            | <b>\$ 76,550,743</b>               | <b>\$ 76,128,699</b>                  | <b>\$ 76,128,699</b>                  |                              |
| <b><u>Inspections &amp; Appeals, Dept. of</u></b> |                                 |                                    |                                       |                                       |                              |
| <b>Inspections and Appeals, Dept. of</b>          |                                 |                                    |                                       |                                       |                              |
| Administration Division                           | \$ 541,085                      | \$ 337,821                         | \$ 341,221                            | \$ 341,221                            | HF614                        |
| Investigations Division                           | 775,774                         | 843,116                            | 764,848                               | 764,848                               | HF614                        |
| Health Facilities Division                        | 9,209,142                       | 8,793,121                          | 8,800,213                             | 8,800,213                             | HF614                        |
| Food and Consumer Safety                          | 0                               | 618,131                            | 727,554                               | 727,554                               | HF614                        |
| <b>Total Inspections &amp; Appeals, Dept. of</b>  | <b>\$ 10,526,001</b>            | <b>\$ 10,592,189</b>               | <b>\$ 10,633,836</b>                  | <b>\$ 10,633,836</b>                  |                              |
| <b><u>Management, Dept. of</u></b>                |                                 |                                    |                                       |                                       |                              |
| <b>Management, Dept. of</b>                       |                                 |                                    |                                       |                                       |                              |
| Consolidated Block Grants                         | \$ -80,000                      | \$ 1                               | \$ 1                                  | \$ 1                                  | HF614                        |
| Department Operations                             | 174,436                         | 596,661                            | 0                                     | 0                                     | HF614                        |
| <b>Total Management, Dept. of</b>                 | <b>\$ 94,436</b>                | <b>\$ 596,662</b>                  | <b>\$ 1</b>                           | <b>\$ 1</b>                           |                              |
| <b><u>Secretary of State</u></b>                  |                                 |                                    |                                       |                                       |                              |
| <b>Secretary of State</b>                         |                                 |                                    |                                       |                                       |                              |
| State Election Fund                               | \$ 13,051                       | \$ 192,616                         | \$ 1                                  | \$ 1                                  | HF614                        |
| <b>Total Secretary of State</b>                   | <b>\$ 13,051</b>                | <b>\$ 192,616</b>                  | <b>\$ 1</b>                           | <b>\$ 1</b>                           |                              |

## Administration and Regulation

### Federal Funds

|  | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Final Action<br>FY 2014<br><u>(3)</u> | Final Action<br>FY 2015<br><u>(4)</u> | Bill<br>Number<br><u>(5)</u> |
|--|---------------------------------|------------------------------------|---------------------------------------|---------------------------------------|------------------------------|
| <b><u>Treasurer of State</u></b>           |                                 |                                    |                                       |                                       |                              |
| <b>Treasurer of State</b>                  |                                 |                                    |                                       |                                       |                              |
| Flood Control Expense                      | \$ 494,418                      | \$ 500,000                         | \$ 500,000                            | \$ 500,000                            | HF614                        |
| Road Use Tax Fund                          | 84,650                          | 0                                  | 85,000                                | 85,000                                | HF614                        |
| <b>Total Treasurer of State</b>            | <u>\$ 579,067</u>               | <u>\$ 500,000</u>                  | <u>\$ 585,000</u>                     | <u>\$ 585,000</u>                     |                              |
| <b>Total Administration and Regulation</b> | <u>\$ 101,958,951</u>           | <u>\$ 93,904,198</u>               | <u>\$ 91,663,661</u>                  | <u>\$ 91,402,561</u>                  |                              |



## Agriculture and Natural Resources Federal Funds

|  | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Final Action<br>FY 2014<br><u>(3)</u> | Final Action<br>FY 2015<br><u>(4)</u> | Bill<br>Number<br><u>(5)</u> |
|--|---------------------------------|------------------------------------|---------------------------------------|---------------------------------------|------------------------------|
| <b><u>Agriculture and Land Stewardship</u></b> |                                 |                                    |                                       |                                       |                              |
| <b>Agriculture and Land Stewardship</b>        |                                 |                                    |                                       |                                       |                              |
| Abandoned Mine Lands Grant                     | \$ 772,766                      | \$ 1,308,468                       | \$ 1,308,468                          | \$ 1,308,468                          | HF614                        |
| Renewable Fuels & Co-products                  | 0                               | 25                                 | 25                                    | 25                                    | HF614                        |
| Pseudorabies                                   | 20,614                          | 59,061                             | 59,061                                | 59,061                                | HF614                        |
| Aml Const. Reclamation Fund                    | 1,478,263                       | 1,500,000                          | 1,500,000                             | 1,500,000                             | HF614                        |
| Farm Management Demo - EFF                     | 55,000                          | 25                                 | 25                                    | 25                                    | HF614                        |
| Conservation Reserve Prog - EFF                | 9,833                           | 25                                 | 25                                    | 25                                    | HF614                        |
| Conservation Reserve Enhance - EFF             | 80,765                          | 25                                 | 25                                    | 25                                    | HF614                        |
| Administrative Division                        | 6,334,589                       | 6,480,891                          | 6,209,919                             | 6,209,919                             | HF614                        |
| <b>Total Agriculture and Land Stewardship</b>  | <b>\$ 8,751,830</b>             | <b>\$ 9,348,520</b>                | <b>\$ 9,077,548</b>                   | <b>\$ 9,077,548</b>                   |                              |
| <b><u>Natural Resources, Dept. of</u></b>      |                                 |                                    |                                       |                                       |                              |
| <b>Natural Resources</b>                       |                                 |                                    |                                       |                                       |                              |
| Land and Water Conservation Fund               | \$ 0                            | \$ 3,000                           | \$ 3,000                              | \$ 3,000                              | HF614                        |
| Snowmobile Registration Fees                   | 0                               | 90,000                             | 90,000                                | 90,000                                | HF614                        |
| ATV Registration Fees                          | 175,787                         | 1,000                              | 100,000                               | 100,000                               | HF614                        |
| Resource Enhancement & Protection Fund         | 1,503,343                       | 350,000                            | 350,000                               | 350,000                               | HF614                        |
| Fish And Wildlife Trust Fund                   | 16,292,407                      | 11,000,000                         | 11,000,000                            | 11,000,000                            | HF614                        |
| Federal Aid Pass Thru & Misc. Fees             | 1,004,387                       | 1,565,000                          | 1,565,000                             | 1,565,000                             | HF614                        |
| On-Site Wastewater Assistance                  | 0                               | 1                                  | 1                                     | 1                                     | HF614                        |
| Marine Fuel Tax Capitals Fund                  | 1,858,276                       | 500,000                            | 500,000                               | 500,000                               | HF614                        |
| Natural Resources Operations                   | 25,074,138                      | 26,587,773                         | 26,587,773                            | 26,587,773                            | HF614                        |
| <b>Total Natural Resources, Dept. of</b>       | <b>\$ 45,908,337</b>            | <b>\$ 40,096,774</b>               | <b>\$ 40,195,774</b>                  | <b>\$ 40,195,774</b>                  |                              |
| <b>Total Agriculture and Natural Resources</b> | <b>\$ 54,660,168</b>            | <b>\$ 49,445,294</b>               | <b>\$ 49,273,322</b>                  | <b>\$ 49,273,322</b>                  |                              |

## Economic Development Federal Funds

|  | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Final Action<br>FY 2014<br><u>(3)</u> | Final Action<br>FY 2015<br><u>(4)</u> | Bill<br>Number<br><u>(5)</u> |
|--|---------------------------------|------------------------------------|---------------------------------------|---------------------------------------|------------------------------|
| <b><u>Cultural Affairs, Dept. of</u></b>     |                                 |                                    |                                       |                                       |                              |
| <b>Cultural Affairs, Dept. of</b>            |                                 |                                    |                                       |                                       |                              |
| Miscellaneous Income                         | \$ 22,172                       | \$ 0                               | \$ 0                                  | \$ 0                                  | HF614                        |
| Arts Division                                | 716,717                         | 695,510                            | 695,510                               | 695,510                               | HF614                        |
| Historical Division                          | 944,702                         | 847,320                            | 847,320                               | 847,320                               | HF614                        |
| <b>Total Cultural Affairs, Dept. of</b>      | <b>\$ 1,683,591</b>             | <b>\$ 1,542,830</b>                | <b>\$ 1,542,830</b>                   | <b>\$ 1,542,830</b>                   |                              |
| <b><u>Economic Development Authority</u></b> |                                 |                                    |                                       |                                       |                              |
| <b>Economic Development Authority</b>        |                                 |                                    |                                       |                                       |                              |
| Small Business Credit Initiative Fund        | \$ 4,345,555                    | \$ 4,369,656                       | \$ 4,369,656                          | \$ 4,369,656                          | HF614                        |
| Economic Dev Energy Projects Fund            | 0                               | 8,195,228                          | 7,973,870                             | 7,973,870                             | HF614                        |
| Community Development Block Grant            | 208,485,175                     | 197,628,500                        | 197,778,500                           | 197,778,500                           | HF614                        |
| Iowa State Commission                        | 4,674,268                       | 3,364,000                          | 3,364,000                             | 3,364,000                             | HF614                        |
| Economic Development Appropriation           | 3,058,865                       | 2,895,000                          | 2,945,000                             | 2,995,000                             | HF614                        |
| <b>Total Economic Development Authority</b>  | <b>\$ 220,563,862</b>           | <b>\$ 216,452,384</b>              | <b>\$ 216,431,026</b>                 | <b>\$ 216,481,026</b>                 |                              |
| <b><u>Iowa Workforce Development</u></b>     |                                 |                                    |                                       |                                       |                              |
| <b>Iowa Workforce Development</b>            |                                 |                                    |                                       |                                       |                              |
| Trade Expansion Act Benefits Payment Fund    | \$ 5,873,825                    | \$ 4,867,000                       | \$ 4,867,000                          | \$ 4,867,000                          | HF614                        |
| IWD Major Federal Programs                   | 35,859,120                      | 46,245,895                         | 39,104,964                            | 37,955,980                            | HF614                        |
| Workforce Minor Programs                     | 48,400,224                      | 45,421,973                         | 40,264,025                            | 40,576,444                            | HF614                        |
| Disaster Unemployment Benefits Fund          | 91,570                          | 0                                  | 0                                     | 0                                     | HF614                        |
| Benefit Fund Account                         | 720,225,000                     | 364,470,000                        | 364,470,000                           | 363,018,878                           | HF614                        |
| Labor Services Division                      | 2,765,331                       | 2,898,932                          | 2,871,716                             | 2,872,182                             | HF614                        |
| <b>Total Iowa Workforce Development</b>      | <b>\$ 813,215,069</b>           | <b>\$ 463,903,800</b>              | <b>\$ 451,577,705</b>                 | <b>\$ 449,290,484</b>                 |                              |
| <b><u>Iowa Finance Authority</u></b>         |                                 |                                    |                                       |                                       |                              |
| <b>Iowa Finance Authority</b>                |                                 |                                    |                                       |                                       |                              |
| Finance Authority                            | \$ 9,803,590                    | \$ 16,000,000                      | \$ 16,000,000                         | \$ 16,000,000                         | HF614                        |
| <b>Total Iowa Finance Authority</b>          | <b>\$ 9,803,590</b>             | <b>\$ 16,000,000</b>               | <b>\$ 16,000,000</b>                  | <b>\$ 16,000,000</b>                  |                              |
| <b>Total Economic Development</b>            | <b>\$ 1,045,266,112</b>         | <b>\$ 697,899,014</b>              | <b>\$ 685,551,561</b>                 | <b>\$ 683,314,340</b>                 |                              |

## Education Federal Funds

|                                      | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Final Action<br>FY 2014<br><u>(3)</u> | Final Action<br>FY 2015<br><u>(4)</u> | Bill<br>Number<br><u>(5)</u> |
|--------------------------------------|---------------------------------|------------------------------------|---------------------------------------|---------------------------------------|------------------------------|
| <b><u>Blind, Dept. for the</u></b>   |                                 |                                    |                                       |                                       |                              |
| <b>Department for the Blind</b>      |                                 |                                    |                                       |                                       |                              |
| Department for the Blind             | \$ 7,263,940                    | \$ 7,847,139                       | \$ 7,847,139                          | \$ 7,847,139                          | HF614                        |
| <b>Total Blind, Dept. for the</b>    | <u>\$ 7,263,940</u>             | <u>\$ 7,847,139</u>                | <u>\$ 7,847,139</u>                   | <u>\$ 7,847,139</u>                   |                              |
| <b><u>College Aid Commission</u></b> |                                 |                                    |                                       |                                       |                              |
| <b>College Student Aid Comm.</b>     |                                 |                                    |                                       |                                       |                              |
| Federal Fund                         | \$ 37,373,754                   | \$ 8,026,888                       | \$ 0                                  | \$ 0                                  | HF614                        |
| Stafford Loan Program (GSL)          | 6,087,158                       | 8,208,366                          | 10,277,633                            | 10,183,991                            | HF614                        |
| <b>Total College Aid Commission</b>  | <u>\$ 43,460,913</u>            | <u>\$ 16,235,254</u>               | <u>\$ 10,277,633</u>                  | <u>\$ 10,183,991</u>                  |                              |

## Education Federal Funds

|  | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Final Action<br>FY 2014<br><u>(3)</u> | Final Action<br>FY 2015<br><u>(4)</u> | Bill<br>Number<br><u>(5)</u> |
|--|---------------------------------|------------------------------------|---------------------------------------|---------------------------------------|------------------------------|
| <b>Education, Dept. of</b>             |                                 |                                    |                                       |                                       |                              |
| <b>Education, Dept. of</b>             |                                 |                                    |                                       |                                       |                              |
| Education of Handicapped Act           | \$ 125,779,580                  | \$ 134,172,712                     | \$ 134,172,712                        | \$ 134,172,712                        | HF614                        |
| NCES - NAEP Assessments                | 180,365                         | 140,000                            | 180,000                               | 180,000                               | HF614                        |
| Drug Free Schools/Communities          | 498,763                         | 0                                  | 0                                     | 0                                     | HF614                        |
| Improving Teacher Quality Grants       | 21,990,545                      | 18,584,270                         | 18,584,270                            | 18,584,270                            | HF614                        |
| Serve America Program                  | 40,567                          | 132,566                            | 132,566                               | 132,566                               | HF614                        |
| Community Learning Centers             | 4,742,479                       | 6,184,433                          | 6,184,433                             | 6,184,433                             | HF614                        |
| State Assessment                       | 5,565,386                       | 6,067,964                          | 6,067,964                             | 6,067,964                             | HF614                        |
| Adult Education                        | 3,590,220                       | 3,758,246                          | 3,678,246                             | 3,678,246                             | HF614                        |
| Veterans Education                     | 237,694                         | 325,403                            | 325,403                               | 325,403                               | HF614                        |
| DE Nonfederal Grants                   | 2,532,408                       | 2,001,000                          | 2,030,000                             | 2,030,000                             | HF614                        |
| ESEA Title 1                           | 81,715,305                      | 90,001,401                         | 90,001,401                            | 90,001,401                            | HF614                        |
| Handicapped Personnel Preparation      | 980,612                         | 1,029,980                          | 1                                     | 1                                     | HF614                        |
| English Language Acquisition           | 2,569,405                       | 3,236,771                          | 3,198,752                             | 3,198,752                             | HF614                        |
| Technology Literacy Challenge          | 1,131,321                       | 379,993                            | 379,993                               | 379,993                               | HF614                        |
| LSTA                                   | 1,993,641                       | 2,591,253                          | 2,591,253                             | 2,591,253                             | HF614                        |
| School Infrastructure                  | 5,501,098                       | 4,667,704                          | 4,667,704                             | 4,667,704                             | HF614                        |
| Aids Education                         | 205,682                         | 195,695                            | 195,695                               | 195,695                               | HF614                        |
| Miscellaneous Federal Grants           | 15,797,268                      | 20,952,806                         | 20,952,806                            | 20,952,806                            | HF614                        |
| Even Start                             | 10,600                          | 0                                  | 0                                     | 0                                     | HF614                        |
| Headstart Collaborative Grant          | 76,171                          | 178,500                            | 178,500                               | 178,500                               | HF614                        |
| ESEA Title II                          | 746,941                         | 1,678,688                          | 1,678,688                             | 1,678,688                             | HF614                        |
| Vocational Education Act               | 11,315,393                      | 11,948,899                         | 11,948,899                            | 11,948,899                            | HF614                        |
| Homeless Child and Adults              | 301,919                         | 476,714                            | 476,714                               | 476,714                               | HF614                        |
| Administration                         | 48,630                          | 52,000                             | 52,000                                | 52,000                                | HF614                        |
| Vocational Education Administration    | 547,840                         | 546,473                            | 546,473                               | 546,473                               | HF614                        |
| Food Service                           | 146,983,787                     | 161,069,148                        | 161,069,148                           | 161,069,148                           | HF614                        |
| <b>Total Education, Dept. of</b>       | <b>\$ 435,083,620</b>           | <b>\$ 470,372,619</b>              | <b>\$ 469,293,621</b>                 | <b>\$ 469,293,621</b>                 |                              |
| <b>Vocational Rehabilitation</b>       |                                 |                                    |                                       |                                       |                              |
| S.S.A. Program Income Account          | \$ 19,147                       | \$ 4,106                           | \$ 812,915                            | \$ 898,177                            | HF614                        |
| Supportive Employment Services         | 266,769                         | 243,000                            | 243,000                               | 243,000                               | HF614                        |
| DDS Account                            | 24,034,299                      | 24,287,468                         | 24,818,557                            | 25,314,928                            | HF614                        |
| Vocational Rehabilitation              | 22,684,386                      | 21,577,086                         | 21,550,371                            | 22,106,578                            | HF614                        |
| Independent Living                     | 282,778                         | 323,902                            | 249,413                               | 249,413                               | HF614                        |
| <b>Total Vocational Rehabilitation</b> | <b>\$ 47,287,379</b>            | <b>\$ 46,435,562</b>               | <b>\$ 47,674,256</b>                  | <b>\$ 48,812,096</b>                  |                              |

## Education Federal Funds

|   | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Final Action<br>FY 2014<br><u>(3)</u> | Final Action<br>FY 2015<br><u>(4)</u> | Bill<br>Number<br><u>(5)</u> |
|---|---------------------------------|------------------------------------|---------------------------------------|---------------------------------------|------------------------------|
| <b>Iowa Public Television</b>             |                                 |                                    |                                       |                                       |                              |
| PTFP NTIA Grants                          | \$ 0                            | \$ 100                             | \$ 100                                | \$ 100                                | HF614                        |
| Education Telecommunications Project      | 96,287                          | 60,000                             | 60,000                                | 60,000                                | HF614                        |
| IPTV Educational & Contractual Fund       | 0                               | 15,000                             | 15,000                                | 15,000                                | HF614                        |
| <b>Total Iowa Public Television</b>       | <u>\$ 96,287</u>                | <u>\$ 75,100</u>                   | <u>\$ 75,100</u>                      | <u>\$ 75,100</u>                      |                              |
| <b>Total Education, Dept. of</b>          | <u>\$ 482,467,286</u>           | <u>\$ 516,883,281</u>              | <u>\$ 517,042,977</u>                 | <u>\$ 518,180,817</u>                 |                              |
| <b><u>Regents, Board of</u></b>           |                                 |                                    |                                       |                                       |                              |
| <b>Regents, Board of</b>                  |                                 |                                    |                                       |                                       |                              |
| UI Restricted                             | \$ 303,067,517                  | \$ 283,521,000                     | \$ 283,521,000                        | \$ 283,521,000                        | HF614                        |
| ISD Restricted                            | 150,111                         | 162,299                            | 162,299                               | 162,299                               | HF614                        |
| IBSSS Restricted                          | 272,597                         | 328,378                            | 328,378                               | 328,378                               | HF614                        |
| UNI Restricted                            | 26,743,881                      | 26,000,000                         | 26,000,000                            | 26,000,000                            | HF614                        |
| ISU - Restricted                          | 177,361,824                     | 170,000,000                        | 170,000,000                           | 170,000,000                           | HF614                        |
| UI - Specialized Children Health Services | 3,148,841                       | 0                                  | 0                                     | 0                                     | HF614                        |
| ISU - Agricultural Experiment Station     | 4,900,000                       | 4,900,000                          | 4,900,000                             | 4,900,000                             | HF614                        |
| ISU - Cooperative Extension               | 8,800,000                       | 8,800,000                          | 8,800,000                             | 8,800,000                             | HF614                        |
| Iowa School for the Deaf                  | 58,834                          | 54,000                             | 54,000                                | 54,000                                | HF614                        |
| Iowa Braille and Sight Saving School      | 407,003                         | 332,000                            | 332,000                               | 332,000                               | HF614                        |
| <b>Total Regents, Board of</b>            | <u>\$ 524,910,608</u>           | <u>\$ 494,097,677</u>              | <u>\$ 494,097,677</u>                 | <u>\$ 494,097,677</u>                 |                              |
| <b>Total Education</b>                    | <u><u>\$ 1,058,102,746</u></u>  | <u><u>\$ 1,035,063,351</u></u>     | <u><u>\$ 1,029,265,426</u></u>        | <u><u>\$ 1,030,309,624</u></u>        |                              |

## Health and Human Services Federal Funds

|  | Actual<br>FY 2012<br>(1) | Estimated<br>FY 2013<br>(2) | Final Action<br>FY 2014<br>(3) | Final Action<br>FY 2015<br>(4) | Bill<br>Number<br>(5) |
|--|--------------------------|-----------------------------|--------------------------------|--------------------------------|-----------------------|
| <b><u>Aging, Dept. on</u></b>          |                          |                             |                                |                                |                       |
| <b>Aging, Dept. on</b>                 |                          |                             |                                |                                |                       |
| Aging Programs                         | \$ 17,818,375            | \$ 17,868,937               | \$ 16,741,710                  | \$ 16,741,710                  | HF614                 |
| <b>Total Aging, Dept. on</b>           | <b>\$ 17,818,375</b>     | <b>\$ 17,868,937</b>        | <b>\$ 16,741,710</b>           | <b>\$ 16,741,710</b>           |                       |
| <b><u>Public Health, Dept. of</u></b>  |                          |                             |                                |                                |                       |
| <b>Public Health, Dept. of</b>         |                          |                             |                                |                                |                       |
| Vital Records Modernization            | \$ 480,942               | \$ 480,000                  | \$ 480,000                     | \$ 480,000                     | HF614                 |
| IDPH Gifts & Grants Fund               | 125,414,877              | 153,955,659                 | 146,407,483                    | 146,407,483                    | HF614                 |
| Addictive Disorders                    | 217,112                  | 0                           | 0                              | 0                              | HF614                 |
| <b>Total Public Health, Dept. of</b>   | <b>\$ 126,112,931</b>    | <b>\$ 154,435,659</b>       | <b>\$ 146,887,483</b>          | <b>\$ 146,887,483</b>          |                       |
| <b><u>Human Services, Dept. of</u></b> |                          |                             |                                |                                |                       |
| <b>General Administration</b>          |                          |                             |                                |                                |                       |
| Child Abuse Project                    | \$ 1,136,851             | \$ 1,102,969                | \$ 1,045,665                   | \$ 1,045,665                   | HF614                 |
| Community MH Block Grant               | 2,891,067                | 3,317,321                   | 3,588,595                      | 3,588,595                      | HF614                 |
| IV-E Independent Living Grant          | 2,869,571                | 2,961,301                   | 3,023,014                      | 2,848,015                      | HF614                 |
| Commodities                            | 441,208                  | 372,800                     | 372,800                        | 372,800                        | HF614                 |
| Commodity Supp Feeding/Elderly         | 192,297                  | 202,594                     | 202,594                        | 202,594                        | HF614                 |
| MH/MR Federal Grants                   | 1,448,625                | 1,298,871                   | 490,941                        | 490,941                        | HF614                 |
| FEMA                                   | 246,322                  | 6                           | 0                              | 0                              | HF614                 |
| FEMA Mental Health                     | 1,378,181                | 263,943                     | 0                              | 0                              | HF614                 |
| MH Serv For The Homeless-Path          | 295,619                  | 336,000                     | 336,000                        | 336,000                        | HF614                 |
| Medicare/Medicaid Institution Clearing | 0                        | 100,000                     | 100,000                        | 100,000                        | HF614                 |
| General Administration                 | 28,542,828               | 32,933,965                  | 33,993,711                     | 33,993,711                     | HF614                 |
| Council on Human Investment            | 151,613                  | 0                           | 0                              | 0                              | HF614                 |
| <b>Total General Administration</b>    | <b>\$ 39,594,183</b>     | <b>\$ 42,889,770</b>        | <b>\$ 43,153,320</b>           | <b>\$ 42,978,321</b>           |                       |
| <b>Field Operations</b>                |                          |                             |                                |                                |                       |
| MI/MR/DD Case Management               | \$ 0                     | \$ 1                        | \$ 1                           | \$ 1                           | HF614                 |
| Iowa Refugee Service Center            | 1,583,945                | 1,524,238                   | 1,702,645                      | 1,672,645                      | HF614                 |
| Child Support Grants                   | 334,556                  | 1,188,256                   | 80,464                         | 80,464                         | HF614                 |
| Field Operations                       | 77,331,129               | 82,867,321                  | 81,638,390                     | 81,646,530                     | HF614                 |
| Child Support Recoveries               | 21,426,623               | 38,983,608                  | 38,972,992                     | 38,972,992                     | HF614                 |
| Local Administrative Costs             | 6,256,897                | 5,979,517                   | 6,401,746                      | 6,428,932                      | HF614                 |
| <b>Total Field Operations</b>          | <b>\$ 106,933,150</b>    | <b>\$ 130,542,941</b>       | <b>\$ 128,796,238</b>          | <b>\$ 128,801,564</b>          |                       |

## Health and Human Services Federal Funds

|   | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Final Action<br>FY 2014<br><u>(3)</u> | Final Action<br>FY 2015<br><u>(4)</u> | Bill<br>Number<br><u>(5)</u> |
|---|---------------------------------|------------------------------------|---------------------------------------|---------------------------------------|------------------------------|
| <b>Mt Pleasant</b>                        |                                 |                                    |                                       |                                       |                              |
| Mt Pleasant MHI                           | \$ 1,117,149                    | \$ 895,550                         | \$ 895,500                            | \$ 895,000                            | HF614                        |
| <b>Assistance</b>                         |                                 |                                    |                                       |                                       |                              |
| Medical Information Hotline - HCTA        | \$ 193,194                      | \$ 300,000                         | \$ 0                                  | \$ 0                                  | HF614                        |
| Health Partnership Activities - HCTA      | 256,422                         | 900,000                            | 0                                     | 0                                     | HF614                        |
| Audits, Performance Eval., Studies - HCTA | 92,906                          | 125,000                            | 0                                     | 0                                     | HF614                        |
| IowaCare Admin. Costs - HCTA              | 381,095                         | 1,017,588                          | 0                                     | 0                                     | HF614                        |
| Dental Home for Children - HCTA           | 1,109,849                       | 1,000,000                          | 0                                     | 0                                     | HF614                        |
| Electronic Benefit Trf-State              | 586,884,461                     | 607,848,136                        | 607,848,136                           | 607,848,136                           | HF614                        |
| Health Care Transformation Fund           | 34,069                          | 0                                  | 0                                     | 0                                     | HF614                        |
| Developmental Disabilities Grants         | 454,433                         | 772,628                            | 772,384                               | 772,384                               | HF614                        |
| Hawk-I Trust Fund                         | 64,050,052                      | 74,701,390                         | 82,236,114                            | 92,378,761                            | HF614                        |
| IowaCare Fund                             | 97,299,957                      | 95,291,745                         | 91,572,906                            | 88,320,768                            | HF614                        |
| Family Investment Program/JOBS            | 36,220,964                      | 40,824,926                         | 44,829,283                            | 41,367,095                            | HF614                        |
| Electronic Medical Records - HCTA         | 0                               | 100,000                            | 0                                     | 0                                     | HF614                        |
| Medical Assistance                        | 1,995,676,925                   | 1,928,398,650                      | 2,073,755,940                         | 2,042,021,892                         | HF614                        |
| State Children's Health Insurance         | 21,655,837                      | 23,592,487                         | 23,759,178                            | 23,759,178                            | HF614                        |
| Medical Contracts                         | 71,668,412                      | 40,873,786                         | 42,940,290                            | 43,320,627                            | HF614                        |
| MH/DD Community Services                  | 12,545,915                      | 12,381,763                         | 0                                     | 0                                     | HF614                        |
| Volunteers                                | 75,052                          | 75,052                             | 75,052                                | 75,052                                | HF614                        |
| Child Care Assistance                     | 62,240,516                      | 61,856,435                         | 64,928,652                            | 60,673,384                            | HF614                        |
| MI/MR/DD State Cases                      | 200,000                         | 12,745,915                         | 1,122,842                             | 0                                     | HF614                        |
| Adoption Subsidy                          | 0                               | 0                                  | 31,208,106                            | 31,208,106                            | HF614                        |
| Child and Family Services                 | 13,099,890                      | 13,951,921                         | 52,685,301                            | 52,685,301                            | HF614                        |
| Decategorization                          | 73,059,090                      | 69,750,260                         | 0                                     | 0                                     | HF614                        |
| Uniform Cost Report - HCTA                | 75,000                          | 0                                  | 0                                     | 0                                     | HF614                        |
| Accountable Care Pilot - HCTA             | 0                               | 100,000                            | 0                                     | 0                                     | HF614                        |
| <b>Total Assistance</b>                   | <u>\$ 3,037,274,041</u>         | <u>\$ 2,986,607,682</u>            | <u>\$ 3,117,734,184</u>               | <u>\$ 3,084,430,684</u>               |                              |
| <b>Total Human Services, Dept. of</b>     | <u>\$ 3,184,918,522</u>         | <u>\$ 3,160,935,943</u>            | <u>\$ 3,290,579,242</u>               | <u>\$ 3,257,105,569</u>               |                              |
| <b>Veterans Affairs, Dept. of</b>         |                                 |                                    |                                       |                                       |                              |
| <b>Veterans Affairs, Department of</b>    |                                 |                                    |                                       |                                       |                              |
| Iowa Veterans Cemetery Fund               | \$ 0                            | \$ 1                               | \$ 1                                  | \$ 1                                  | HF614                        |
| <b>Veterans Affairs, Dept. of</b>         |                                 |                                    |                                       |                                       |                              |
| Iowa Veterans Home                        | <u>\$ 20,604,985</u>            | <u>\$ 20,227,520</u>               | <u>\$ 20,227,520</u>                  | <u>\$ 20,227,520</u>                  | HF614                        |
| <b>Total Veterans Affairs, Dept. of</b>   | <u>\$ 20,604,985</u>            | <u>\$ 20,227,521</u>               | <u>\$ 20,227,521</u>                  | <u>\$ 20,227,521</u>                  |                              |
| <b>Total Health and Human Services</b>    | <u><u>\$ 3,349,454,812</u></u>  | <u><u>\$ 3,353,468,060</u></u>     | <u><u>\$ 3,474,435,956</u></u>        | <u><u>\$ 3,440,962,283</u></u>        |                              |

## Justice System Federal Funds

|                                       | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Final Action<br>FY 2014<br><u>(3)</u> | Final Action<br>FY 2015<br><u>(4)</u> | Bill<br>Number<br><u>(5)</u> |
|---------------------------------------|---------------------------------|------------------------------------|---------------------------------------|---------------------------------------|------------------------------|
| <b><u>Justice, Department of</u></b>  |                                 |                                    |                                       |                                       |                              |
| <b>Justice, Dept. of</b>              |                                 |                                    |                                       |                                       |                              |
| Victim Compensation Fund              | \$ 2,573,199                    | \$ 2,568,261                       | \$ 2,259,261                          | \$ 2,259,261                          | HF614                        |
| Federal Forfeiture Asset Sharing      | 0                               | 20,000                             | 20,000                                | 20,000                                | HF614                        |
| Victim Assistance Grants              | <u>7,203,564</u>                | <u>6,579,977</u>                   | <u>6,578,977</u>                      | <u>6,578,977</u>                      | HF614                        |
| <b>Total Justice, Department of</b>   | <u>\$ 9,776,762</u>             | <u>\$ 9,168,238</u>                | <u>\$ 8,858,238</u>                   | <u>\$ 8,858,238</u>                   |                              |
| <b><u>Civil Rights Commission</u></b> |                                 |                                    |                                       |                                       |                              |
| <b>Civil Rights Commission</b>        |                                 |                                    |                                       |                                       |                              |
| Civil Rights Commission               | <u>\$ 1,080,200</u>             | <u>\$ 1,149,507</u>                | <u>\$ 1,155,000</u>                   | <u>\$ 1,155,000</u>                   | HF614                        |
| <b>Total Civil Rights Commission</b>  | <u>\$ 1,080,200</u>             | <u>\$ 1,149,507</u>                | <u>\$ 1,155,000</u>                   | <u>\$ 1,155,000</u>                   |                              |
| <b><u>Corrections, Dept. of</u></b>   |                                 |                                    |                                       |                                       |                              |
| <b>CBC District 1</b>                 |                                 |                                    |                                       |                                       |                              |
| CBC District I                        | \$ 7,017                        | \$ 59,868                          | \$ 0                                  | \$ 0                                  | HF614                        |
| <b>CBC District 2</b>                 |                                 |                                    |                                       |                                       |                              |
| CBC District II                       | \$ 681,723                      | \$ 0                               | \$ 0                                  | \$ 0                                  | HF614                        |
| <b>CBC District 7</b>                 |                                 |                                    |                                       |                                       |                              |
| CBC District VII                      | \$ 17,764                       | \$ 0                               | \$ 0                                  | \$ 0                                  | HF614                        |
| <b>CBC District 8</b>                 |                                 |                                    |                                       |                                       |                              |
| CBC District VIII                     | \$ 231,587                      | \$ 144,168                         | \$ 144,168                            | \$ 144,168                            | HF614                        |
| <b>Central Office</b>                 |                                 |                                    |                                       |                                       |                              |
| Offender Re-Entry Program             | \$ 543,370                      | \$ 10                              | \$ 10                                 | \$ 10                                 | HF614                        |
| Criminal Alien Assistance Program     | <u>325,322</u>                  | <u>100,000</u>                     | <u>100,000</u>                        | <u>100,000</u>                        | HF614                        |
| <b>Total Central Office</b>           | <u>\$ 868,691</u>               | <u>\$ 100,010</u>                  | <u>\$ 100,010</u>                     | <u>\$ 100,010</u>                     |                              |
| <b>Total Corrections, Dept. of</b>    | <u>\$ 1,806,782</u>             | <u>\$ 304,046</u>                  | <u>\$ 244,178</u>                     | <u>\$ 244,178</u>                     |                              |
| <b><u>Human Rights, Dept. of</u></b>  |                                 |                                    |                                       |                                       |                              |
| <b>Human Rights, Department of</b>    |                                 |                                    |                                       |                                       |                              |
| Criminal & Juvenile Justice           | <u>\$ 60,000</u>                | <u>\$ 64,500</u>                   | <u>\$ 64,500</u>                      | <u>\$ 64,500</u>                      | HF614                        |
| <b>Total Human Rights, Dept. of</b>   | <u>\$ 60,000</u>                | <u>\$ 64,500</u>                   | <u>\$ 64,500</u>                      | <u>\$ 64,500</u>                      |                              |



# Justice System

## Federal Funds

|  | Actual<br>FY 2012<br>(1) | Estimated<br>FY 2013<br>(2) | Final Action<br>FY 2014<br>(3) | Final Action<br>FY 2015<br>(4) | Bill<br>Number<br>(5) |
|--|--------------------------|-----------------------------|--------------------------------|--------------------------------|-----------------------|
| <b>Judicial Branch</b>                     |                          |                             |                                |                                |                       |
| Judicial Branch                            | \$ 1,568,258             | \$ 1,284,829                | \$ 1,284,929                   | \$ 1,284,929                   | HF614                 |
| <b>Total Judicial Branch</b>               | <b>\$ 1,568,258</b>      | <b>\$ 1,284,829</b>         | <b>\$ 1,284,929</b>            | <b>\$ 1,284,929</b>            |                       |
| <b>Public Defense, Dept. of</b>            |                          |                             |                                |                                |                       |
| Public Defense, Department of              | \$ 39,594,881            | \$ 33,448,575               | \$ 34,183,039                  | \$ 34,183,039                  | HF614                 |
| <b>Emergency Management Division</b>       |                          |                             |                                |                                |                       |
| Wireless E911 Surcharge                    | \$ 1,269,038             | \$ 1                        | \$ 1                           | \$ 1                           | HF614                 |
| Homeland Security Grant Program            | 9,542,093                | 21,823,050                  | 19,785,799                     | 19,585,791                     | HF614                 |
| Pre disaster mitigation - Competitive      | 249,856                  | 72,772                      | 72,769                         | 72,769                         | HF614                 |
| Hazard Mitigation                          | 35,998,273               | 89,374,244                  | 89,374,244                     | 89,374,244                     | HF614                 |
| E.M.D. Performance Grant                   | 2,583,667                | 3,221,165                   | 3,118,247                      | 3,118,247                      | HF614                 |
| 2004 Distribution #1518 Public Assist.     | 172,806,700              | 132,175,021                 | 132,175,018                    | 132,175,018                    | HF614                 |
| Homeland Security & Emer. Mgmt.            | 1,609,941                | 2,139,805                   | 2,083,732                      | 2,083,732                      | HF614                 |
| <b>Total Emergency Management Division</b> | <b>\$ 224,059,568</b>    | <b>\$ 248,806,058</b>       | <b>\$ 246,609,810</b>          | <b>\$ 246,409,802</b>          |                       |
| <b>Total Public Defense, Dept. of</b>      | <b>\$ 263,654,448</b>    | <b>\$ 282,254,633</b>       | <b>\$ 280,792,849</b>          | <b>\$ 280,592,841</b>          |                       |
| <b>Public Safety, Department of</b>        |                          |                             |                                |                                |                       |
| Public Safety, Dept. of                    |                          |                             |                                |                                |                       |
| Asset Sharing Fund - Federal               | \$ 354,215               | \$ 1,750,000                | \$ 1,750,000                   | \$ 1,750,000                   | HF614                 |
| HIDTA Funds                                | 2,120,320                | 2,000,000                   | 2,000,000                      | 2,000,000                      | HF614                 |
| Federal Marijuana Eradication              | 10,000                   | 10,000                      | 10,000                         | 10,944                         | HF614                 |
| Nat Highway Safety Act Funds               | 5,393,311                | 10,495,894                  | 10,495,894                     | 10,495,894                     | HF614                 |
| Public Safety DCI                          | 1,177,445                | 2,006,205                   | 1,245,000                      | 1,245,000                      | HF614                 |
| Narcotics Enforcement                      | 52,159                   | 94,000                      | 0                              | 0                              | HF614                 |
| DPS Fire Marshal                           | 32,470                   | 7,500                       | 7,500                          | 7,500                          | HF614                 |
| Iowa State Patrol                          | 1,147,813                | 1,375,653                   | 1,325,653                      | 1,325,653                      | HF614                 |
| <b>Total Public Safety, Department of</b>  | <b>\$ 10,287,733</b>     | <b>\$ 17,739,252</b>        | <b>\$ 16,834,047</b>           | <b>\$ 16,834,991</b>           |                       |
| <b>Total Justice System</b>                | <b>\$ 288,234,184</b>    | <b>\$ 311,965,005</b>       | <b>\$ 309,233,741</b>          | <b>\$ 309,034,677</b>          |                       |

## Transportation, Infrastructure, and Capitals Federal Funds

|  | Actual<br>FY 2012<br>(1) | Estimated<br>FY 2013<br>(2) | Final Action<br>FY 2014<br>(3) | Final Action<br>FY 2015<br>(4) | Bill<br>Number<br>(5) |
|--|--------------------------|-----------------------------|--------------------------------|--------------------------------|-----------------------|
| <b><u>Agriculture and Land Stewardship</u></b> |                          |                             |                                |                                |                       |
| <b>Agriculture and Land Stewardship</b>        |                          |                             |                                |                                |                       |
| Cons Reserve Enhancement Prog - RBC2           | \$ 62,063                | \$ 25                       | \$ 25                          | \$ 75                          | HF614                 |
| <b>Total Agriculture and Land Stewardship</b>  | <b>\$ 62,063</b>         | <b>\$ 25</b>                | <b>\$ 25</b>                   | <b>\$ 75</b>                   |                       |
| <b><u>Iowa Tele &amp; Tech Commission</u></b>  |                          |                             |                                |                                |                       |
| <b>Iowa Communications Network</b>             |                          |                             |                                |                                |                       |
| ICN Operations                                 | \$ 10,278,141            | \$ 4,355,078                | \$ 1                           | \$ 1                           | HF614                 |
| <b>Total Iowa Tele &amp; Tech Commission</b>   | <b>\$ 10,278,141</b>     | <b>\$ 4,355,078</b>         | <b>\$ 1</b>                    | <b>\$ 1</b>                    |                       |
| <b><u>Natural Resources, Dept. of</u></b>      |                          |                             |                                |                                |                       |
| <b>Natural Resources</b>                       |                          |                             |                                |                                |                       |
| Watershed Rebuilding Grants - RBC              | \$ 84,513                | \$ 0                        | \$ 0                           | \$ 0                           | HF614                 |
| <b>Total Natural Resources, Dept. of</b>       | <b>\$ 84,513</b>         | <b>\$ 0</b>                 | <b>\$ 0</b>                    | <b>\$ 0</b>                    |                       |
| <b><u>Transportation, Dept. of</u></b>         |                          |                             |                                |                                |                       |
| <b>Transportation, Dept. of</b>                |                          |                             |                                |                                |                       |
| Railroad Assistance Fund                       | \$ 765,811               | \$ 0                        | \$ 0                           | \$ 0                           | HF614                 |
| Public Transit Assistance Fund                 | 26,336,634               | 30,000,000                  | 29,394,813                     | 29,394,813                     | HF614                 |
| Primary Road Fund                              | 405,826,482              | 338,012,000                 | 338,012,000                    | 338,012,000                    | HF614                 |
| Farm To Market Road Fund                       | 57,591,834               | 26,000,000                  | 26,000,000                     | 26,000,000                     | HF614                 |
| Other Federal Funds Cities/Counties            | 96,393,153               | 45,000,000                  | 45,000,000                     | 45,000,000                     | HF614                 |
| Passenger Rail Service Fund                    | 9,699,560                | 1,000                       | 0                              | 0                              | HF614                 |
| State Aviation Fund                            | 1,448,696                | 1,000                       | 0                              | 0                              | HF614                 |
| Motor Vehicle Division                         | 4,305,968                | 1,038,000                   | 1,038,000                      | 1,038,000                      | HF614                 |
| <b>Total Transportation, Dept. of</b>          | <b>\$ 602,368,138</b>    | <b>\$ 440,052,000</b>       | <b>\$ 439,444,813</b>          | <b>\$ 439,444,813</b>          |                       |
| <b><u>Human Services Capital</u></b>           |                          |                             |                                |                                |                       |
| <b>Human Services - Capital</b>                |                          |                             |                                |                                |                       |
| Medicaid Technology - TRF                      | \$ 6,774,890             | \$ 55,061,027               | \$ 0                           | \$ 0                           | HF614                 |
| <b>Total Human Services Capital</b>            | <b>\$ 6,774,890</b>      | <b>\$ 55,061,027</b>        | <b>\$ 0</b>                    | <b>\$ 0</b>                    |                       |

## Transportation, Infrastructure, and Capitals Federal Funds

|   | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Final Action<br>FY 2014<br><u>(3)</u> | Final Action<br>FY 2015<br><u>(4)</u> | Bill<br>Number<br><u>(5)</u> |
|---|---------------------------------|------------------------------------|---------------------------------------|---------------------------------------|------------------------------|
| <b><u>Natural Resources Capital</u></b>                   |                                 |                                    |                                       |                                       |                              |
| <b>Natural Resources Capital</b>                          |                                 |                                    |                                       |                                       |                              |
| State Park Infrastructure - RIIF                          | \$ 93,957                       | \$ 0                               | \$ 0                                  | \$ 0                                  | HF614                        |
| Lake Restoration & Water Quality - RIIF                   | 5,000                           | 0                                  | 0                                     | 0                                     | HF614                        |
| Lake Restoration & Dredging - RBC                         | <u>202,183</u>                  | <u>0</u>                           | <u>0</u>                              | <u>0</u>                              | HF614                        |
| <b>Total Natural Resources Capital</b>                    | <b>\$ 301,140</b>               | <b>\$ 0</b>                        | <b>\$ 0</b>                           | <b>\$ 0</b>                           |                              |
| <b><u>Veterans Affairs Capitals</u></b>                   |                                 |                                    |                                       |                                       |                              |
| <b>Veterans Affairs Capital</b>                           |                                 |                                    |                                       |                                       |                              |
| Iowa Veterans Home Capitals-RC2                           | \$ 3,863,104                    | \$ 732,670                         | \$ 0                                  | \$ 0                                  | HF614                        |
| IVH Generator Emissions and Trans Bldg - RIIF             | 0                               | 442,063                            | 39,378                                | 0                                     | HF614                        |
| Veterans Home Facilities Renov - RBC                      | <u>0</u>                        | <u>12,066,549</u>                  | <u>9,375,391</u>                      | <u>8,707,449</u>                      | HF614                        |
| <b>Total Veterans Affairs Capitals</b>                    | <b>\$ 3,863,104</b>             | <b>\$ 13,241,282</b>               | <b>\$ 9,414,769</b>                   | <b>\$ 8,707,449</b>                   |                              |
| <b>Total Transportation, Infrastructure, and Capital:</b> | <b>\$ 623,731,990</b>           | <b>\$ 512,709,412</b>              | <b>\$ 448,859,608</b>                 | <b>\$ 448,152,338</b>                 |                              |

# Unassigned Standings

## Federal Funds

|  | Actual<br>FY 2012<br><u>(1)</u> | Estimated<br>FY 2013<br><u>(2)</u> | Final Action<br>FY 2014<br><u>(3)</u> | Final Action<br>FY 2015<br><u>(4)</u> | Bill<br>Number<br><u>(5)</u> |
|--|---------------------------------|------------------------------------|---------------------------------------|---------------------------------------|------------------------------|
| <b><u>General Fund Use</u></b>               |                                 |                                    |                                       |                                       |                              |
| <b>Private Patients</b>                      |                                 |                                    |                                       |                                       |                              |
| Other - Federal Funds                        | \$ 3,988,912                    | \$ 0                               | \$ 0                                  | \$ 0                                  | HF614                        |
| <b>Total General Fund Use</b>                | <u>\$ 3,988,912</u>             | <u>\$ 0</u>                        | <u>\$ 0</u>                           | <u>\$ 0</u>                           |                              |
| <b><u>Energy Independence</u></b>            |                                 |                                    |                                       |                                       |                              |
| <b>Office of Energy Independence</b>         |                                 |                                    |                                       |                                       |                              |
| Iowa Power Fund                              | \$ 24,145,905                   | \$ 0                               | \$ 0                                  | \$ 0                                  | HF614                        |
| <b>Total Energy Independence</b>             | <u>\$ 24,145,905</u>            | <u>\$ 0</u>                        | <u>\$ 0</u>                           | <u>\$ 0</u>                           |                              |
| <b><u>Human Services, Dept. of</u></b>       |                                 |                                    |                                       |                                       |                              |
| <b>Assistance</b>                            |                                 |                                    |                                       |                                       |                              |
| Nonparticipating Provider Reimb. Fund - NPPR | \$ 1,401,337                    | \$ 1,198,400                       | \$ 1,176,000                          | \$ 1,156,000                          | HF614                        |
| MH and Disability Regional Services Fund     | 0                               | 0                                  | 11,423,073                            | 12,545,915                            | HF614                        |
| <b>Total Human Services, Dept. of</b>        | <u>\$ 1,401,337</u>             | <u>\$ 1,198,400</u>                | <u>\$ 12,599,073</u>                  | <u>\$ 13,701,915</u>                  |                              |
| <b>Total Unassigned Standings</b>            | <u><u>\$ 29,536,153</u></u>     | <u><u>\$ 1,198,400</u></u>         | <u><u>\$ 12,599,073</u></u>           | <u><u>\$ 13,701,915</u></u>           |                              |

# **Subcommittee Appropriations Acts**

**FUNDING SUMMARY**

---

**FY 2014:** Appropriates a total of \$55.2 million from the General Fund and authorizes 1,296.0 FTE positions for FY 2014. This is an increase of \$2.2 million and 1.6 FTE positions compared to estimated net FY 2013. Also appropriates a total of \$51.2 million from other funds, a decrease of \$2.7 million compared to estimated FY 2013.

Page 1, Line 6

**FY 2015:** Appropriates a total of \$28.8 million from the General Fund and authorizes 1,296.0 FTE positions for FY 2015. Also appropriates \$25.6 million from other funds.

Page 17, Line 32

**NEW PROGRAMS, SERVICES, OR ACTIVITIES**

---

Makes a one-time Medicaid Fraud Fund appropriation of \$7,000 to the Investigations Division of the Department of Inspections and Appeals for staff to attend the United Council on Welfare Fraud (UCOWF) annual meeting.

Page 10, Line 8

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

---

**Department of Administrative Services:** Appropriates \$7.1 million and 79.5 FTE positions from the General Fund. This is a decrease of \$4.2 million and 11.0 FTE positions. The decrease reflects eliminating appropriations for I/3 distribution and the Iowa Building (scheduled to be razed), and a reduction in the appropriation for utilities for the Capitol Complex.

Page 1, Line 8

**Department of Human Rights:** Appropriates \$1.3 million and 15.3 FTE positions from the General Fund. This is an increase of \$18,000 for an I/3 distribution and a general increase of 0.4 FTE position. The Criminal and Juvenile Justice Planning Division was transferred to the Justice System Appropriations Subcommittee for funding purposes. The Division remains part of the DHR.

Page 7, Line 18

**Department of Inspections and Appeals:** Appropriates \$12.9 million from the General Fund, \$7.9 million from other funds, and 350.4 FTE positions. This is an increase of \$3.0 million from the General Fund and a corresponding decrease from other funds to shift funding from the Medicaid Fraud Fund to the General Fund and also includes an appropriation of \$125,000 from the Riverboat Regulation Fund for a gambling socioeconomic study. There is a general increase of 3.0 FTE positions.

Page 7, Line 35

**Department of Management:** Appropriates \$2.6 million and 21.0 FTE positions from the General Fund and \$56,000 from the Road Use Tax Fund (RUTF). This is a General Fund increase of \$156,000 for a Lean

Page 11, Line 24

## EXECUTIVE SUMMARY

### ADMINISTRATION AND REGULATION APPROPRIATIONS ACT

Officer (\$105,000) and for an I/3 distribution (\$51,000). Senate File 452 (Standing Appropriations Act) authorized an additional 1.0 FTE position for the Lean Officer.

**Iowa Public Information Board:** Appropriates \$275,000 and 3.0 FTE positions for the new Board. Senate File 452 (Standings Appropriations Act) appropriated an additional \$75,000 for the Board, bringing the total to \$350,000 for FY 2014. The Board was created by SF 430 (Public Information Board Act) during the 2012 Legislative Session as an alternative for complaint proceedings regarding open meetings and public records laws. The Board is permitted by statute to hire one employee as Executive Director.

Page 12, Line 6

**I/3 Distribution Elimination - FY 2014:** Appropriates a total of \$2.5 million from the General Fund to departments outside the Administration and Regulation Appropriations Subcommittee to replace funding that in previous years was appropriated to the DAS to partially offset the departments' costs for using the I/3 System. Departments within the purview of the Administration and Regulation Appropriations Subcommittee received increases in their appropriations. The funding will become part of the base budgets of these departments in future years and can be used to help pay for the I/3 billings from the DAS. The additional appropriation to DAS will no longer be needed.

Page 14, Line 21

**I/3 Distribution Elimination - FY 2015:** Appropriates to agencies outside the purview of the Administration and Regulation Appropriations Subcommittee a total of \$2.5 million from the General Fund to continue funding at 100.0% of the FY 2014 level.

Page 17, Line 34

## STUDIES AND INTENT

### *Legislative Intent*

---

Authorizes members of the General Assembly to receive per diem, travel expenses, and actual expenses while serving as members of the Deferred Compensation Advisory Board.

Page 2, Line 4

Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits.

Page 3, Line 14

Permits examination expenditures of the Insurance Division to exceed revenues if the expenditures are reimbursable.

Page 4, Line 40

Permits the Utilities Division to expend additional funds for utility company examinations, including expenditures for additional personnel, if the funds are reimbursable.

Page 5, Line 18

Requires the regional telecommunications councils (RTCs) to use the General Fund monies appropriated to provide technical assistance for network classrooms and other support activities.

Page 6, Line 13

## EXECUTIVE SUMMARY

### ADMINISTRATION AND REGULATION APPROPRIATIONS ACT

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development. Page 9, Line 17

Requires the Department of Human Services, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs. Page 9, Line 33

Requires the Court-Appointed Special Advocate (CASA) Program to seek additional donations and grants. Page 9, Line 38

Limits the administrative costs that the DIA can charge the Child Advocacy Board to 4.0% of the funds appropriated (\$107,000). Page 9, Line 41

Permits the DIA to retain license fees for local food inspections during FY 2014 to offset the costs of assuming inspection duties from local food inspectors. Page 10, Line 19

Requires the Department of Revenue to expend \$400,000 of the General Fund appropriation to pay the costs related to Local Option Sales and Services Taxes. Page 12, Line 28

Specifies that the Office of the Secretary of State cannot be charged a fee by State agencies that provide data processing services for voter registration file maintenance. Page 13, Line 14

Permits the Secretary of State the discretion to refund the \$50 fee for certificates of organization and the \$100 fee for applications for certificates of authority for limited liability corporations and business corporations, and various fees, if collected, from nonprofit corporations. Page 13, Line 18

Requires the Treasurer of State to provide clerical and secretarial support to the Executive Council. Page 13, Line 40

#### *Nonreversion*

Allows any unobligated funds appropriated to the DAS for FY 2014 utility costs to carry forward to FY 2015. Page 1, Line 22

Allows carry forward of workers' compensation funds for payment of claims and administrative costs. Page 2, Line 9

#### *Required Reports*

Requires funding for the RTCs to be distributed based on usage. The RTCs are to report to the Iowa Page 6, Line 19



Telecommunications and Technology Council every six months regarding activities supported by the appropriation.

Requires the DIA to coordinate with the Investigations Division and report to the General Assembly by December 1, 2013, regarding the Division's investigations into fraud in public assistance programs. The report is to identify the number of cases investigated, outcomes, and fiscal impacts.

Page 8, Line 16

Requires the DIA to provide information to the public via the Internet relating to inspections, operating costs, and FTE positions.

Page 8, Line 31

Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

Page 12, Line 32

**SIGNIFICANT CODE CHANGES**

---

Provides county auditors with the authority to audit the financial condition and transactions for all county funds and accounts for compliance with the law.

Page 33, Line 27

Makes technical changes for the Public Information Board including clarification of the informal assistance process.

Page 33, Line 33

Allows the Governor to appoint an administrator for the Terrace Hill facility. Consolidates responsibilities with the Terrace Hill Commission and clarifies that the Commission may solicit funds, accept donations, administer a membership program, and maintain the historical collections.

Page 35, Line 18

**ENACTMENT DATE**

---

This Act was approved by the General Assembly on May 15, 2013, and signed by the Governor on June 17, 2013.

**STAFF CONTACTS:**

Dwayne Ferguson (515-281-6561) [dwayne.ferguson@legis.iowa.gov](mailto:dwayne.ferguson@legis.iowa.gov)

Ron Robinson (515-281-6256) [ron.robinson@legis.iowa.gov](mailto:ron.robinson@legis.iowa.gov)

House File 603 provides for the following changes to the Code of Iowa.

| <b>Page #</b> | <b>Line #</b> | <b>Bill Section</b> | <b>Action</b>      | <b>Code Section</b> |
|---------------|---------------|---------------------|--------------------|---------------------|
| 33            | 27            | 58                  | Add                | 331.502.41A         |
| 35            | 18            | 63                  | Add                | 8A.326.1A           |
| 35            | 24            | 64                  | Strike and Replace | 8A.326.2            |
| 35            | 33            | 65                  | Amend              | 8A.326.3            |

1 6 DIVISION I  
 1 7 FY 2013-2014

1 8 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.  
 1 9 1. There is appropriated from the general fund of the state  
 1 10 to the department of administrative services for the fiscal  
 1 11 year beginning July 1, 2013, and ending June 30, 2014, the  
 1 12 following amounts, or so much thereof as is necessary, to be  
 1 13 used for the purposes designated, and for not more than the  
 1 14 following full-time equivalent positions:

1 15 a. For salaries, support, maintenance, and miscellaneous  
 1 16 purposes:  
 1 17 ..... \$ 4,067,924  
 1 18 ..... FTEs 73.49

1 19 b. For the payment of utility costs:  
 1 20 ..... \$ 2,658,909  
 1 21 ..... FTEs 1.00

1 22 Notwithstanding section 8.33, any excess moneys appropriated  
 1 23 for utility costs in this lettered paragraph shall not revert  
 1 24 to the general fund of the state at the end of the fiscal year  
 1 25 but shall remain available for expenditure for the purposes of  
 1 26 this lettered paragraph during the succeeding fiscal year.

2 1 c. For Terrace Hill operations:  
 2 2 ..... \$ 405,914  
 2 3 ..... FTEs 5.00

2 4 2. Members of the general assembly serving as members of  
 2 5 the deferred compensation advisory board shall be entitled  
 2 6 to receive per diem and necessary travel and actual expenses  
 2 7 pursuant to section 2.10, subsection 5, while carrying out

General Fund appropriations to the Department of Administrative Services (DAS).

DETAIL: The I/3 Distribution appropriation is eliminated and the funding is appropriated to State agencies based on the formula used by the DAS to supplement the agency I/3 expenditures. The Iowa Building Operations appropriation is eliminated because the building will be razed in the near future.

General Fund appropriation to the DAS for general operations.

DETAIL: This is an increase of \$47,580 for I/3 distribution and a general decrease of 4.25 FTE positions compared to estimated net FY 2013.

General Fund appropriation to the DAS for utility costs.

DETAIL: This is a general decrease of \$17,551. The funds are used to pay energy costs for the Capitol Complex and the State laboratory facility in Ankeny.

Allows any unobligated funds appropriated for FY 2014 utility costs to carry forward to FY 2015.

DETAIL: It is uncertain at this time how much will be carried forward from FY 2013 to FY 2014. The amount of carryforward from previous fiscal years includes:

- FY 2009 to FY 2010: \$386,040
- FY 2010 to FY 2011: \$432,298
- FY 2011 to FY 2012: \$594,968
- FY 2012 to FY 2013: \$450,832

General Fund appropriation to the DAS for Terrace Hill operations.

DETAIL: Maintains the current level of funding.

Authorizes members of the General Assembly to receive per diem, travel expenses, and actual expenses while performing official duties as members of the Deferred Compensation Advisory Board.

2 8 their official duties as members of the board.

2 9 3. Any moneys and premiums collected by the department  
2 10 for workers' compensation shall be segregated into a separate  
2 11 workers' compensation fund in the state treasury to be used  
2 12 for payment of state employees' workers' compensation claims  
2 13 and administrative costs. Notwithstanding section 8.33,  
2 14 unencumbered or unobligated moneys remaining in this workers'  
2 15 compensation fund at the end of the fiscal year shall not  
2 16 revert but shall be available for expenditure for purposes of  
2 17 the fund for subsequent fiscal years.

Requires any funds received by the DAS for workers' compensation purposes to be used for the payment of workers' compensation claims and administrative costs.

Requires excess funds remaining in the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs.

2 18 Sec. 2. REVOLVING FUNDS. There is appropriated to the  
2 19 department of administrative services for the fiscal year  
2 20 beginning July 1, 2013, and ending June 30, 2014, from the  
2 21 revolving funds designated in chapter 8A and from internal  
2 22 service funds created by the department such amounts as the  
2 23 department deems necessary for the operation of the department  
2 24 consistent with the requirements of chapter 8A.

Appropriates an amount necessary from the DAS revolving funds and internal service funds created by the Department for operational purposes.

2 25 Sec. 3. FUNDING FOR IOWACCESS.  
2 26 1. Notwithstanding section 321A.3, subsection 1, for  
2 27 the fiscal year beginning July 1, 2013, and ending June  
2 28 30, 2014, the first \$750,000 collected by the department of  
2 29 transportation and transferred to the treasurer of state with  
2 30 respect to the fees for transactions involving the furnishing  
2 31 of a certified abstract of a vehicle operating record under  
2 32 section 321A.3, subsection 1, shall be transferred to the  
2 33 lowAccess revolving fund for the purposes of developing,  
2 34 implementing, maintaining, and expanding electronic access to  
2 35 government records as provided by law.

Requires the first \$750,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

2 36 2. All fees collected with respect to transactions  
2 37 involving lowAccess shall be deposited in the lowAccess  
2 38 revolving fund and shall be used only for the support of  
2 39 lowAccess projects.

Requires all fees related to transactions involving lowAccess to be deposited in the lowAccess Revolving Fund and used for lowAccess projects.

2 40 Sec. 4. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION  
2 41 CHARGE. For the fiscal year beginning July 1, 2013, and ending  
2 42 June 30, 2014, the monthly per contract administrative charge  
2 43 which may be assessed by the department of administrative  
3 1 services shall be \$2 per contract on all health insurance plans  
3 2 administered by the department.

Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the Department for FY 2014.

DETAIL: The funds are deposited in the Health Insurance Administration Fund and used by the DAS for administrative costs of the health insurance program.

3 3 Sec. 5. AUDITOR OF STATE.  
3 4 1. There is appropriated from the general fund of the state  
3 5 to the office of the auditor of state for the fiscal year  
3 6 beginning July 1, 2013, and ending June 30, 2014, the following

General Fund appropriation to the Auditor of State.

DETAIL: This is an increase of \$9,038 and no change in FTE positions compared to estimated net FY 2013 due to an 1/3 distribution.

3 7 amount, or so much thereof as is necessary, to be used for  
 3 8 the purposes designated, and for not more than the following  
 3 9 full-time equivalent positions:  
 3 10 For salaries, support, maintenance, and miscellaneous  
 3 11 purposes:  
 3 12 ..... \$ 914,506  
 3 13 ..... FTEs 103.00

3 14 2. The auditor of state may retain additional full-time  
 3 15 equivalent positions as is reasonable and necessary to  
 3 16 perform governmental subdivision audits which are reimbursable  
 3 17 pursuant to section 11.20 or 11.21, to perform audits which are  
 3 18 requested by and reimbursable from the federal government, and  
 3 19 to perform work requested by and reimbursable from departments  
 3 20 or agencies pursuant to section 11.5A or 11.5B. The auditor  
 3 21 of state shall notify the department of management, the  
 3 22 legislative fiscal committee, and the legislative services  
 3 23 agency of the additional full-time equivalent positions  
 3 24 retained.

3 25 3. The auditor of state shall allocate moneys from the  
 3 26 appropriation in this section solely for audit work related to  
 3 27 the comprehensive annual financial report, federally required  
 3 28 audits, and investigations of embezzlement, theft, or other  
 3 29 significant financial irregularities until the audit of the  
 3 30 comprehensive annual financial report is complete.

3 31 Sec. 6. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There  
 3 32 is appropriated from the general fund of the state to the  
 3 33 Iowa ethics and campaign disclosure board for the fiscal year  
 3 34 beginning July 1, 2013, and ending June 30, 2014, the following  
 3 35 amount, or so much thereof as is necessary, for the purposes  
 3 36 designated:

3 37 For salaries, support, maintenance, and miscellaneous  
 3 38 purposes, and for not more than the following full-time  
 3 39 equivalent positions:  
 3 40 ..... \$ 490,335  
 3 41 ..... FTEs 5.00

3 42 Sec. 7. DEPARTMENT OF COMMERCE.

3 43 1. There is appropriated from the general fund of the  
 4 1 state to the department of commerce for the fiscal year  
 4 2 beginning July 1, 2013, and ending June 30, 2014, the following  
 4 3 amounts, or so much thereof as is necessary, for the purposes  
 4 4 designated:

4 5 a. ALCOHOLIC BEVERAGES DIVISION  
 4 6 For salaries, support, maintenance, and miscellaneous  
 4 7 purposes, and for not more than the following full-time

Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Requires the Auditor to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: This is an increase of \$335 for an 1/3 distribution and no change in FTE positions compared to estimated net FY 2013.

General Fund appropriations to the Department of Commerce for FY 2014.

General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce for FY 2014.

|   |    |   |    |           |
|---|----|---|----|-----------|
| 4 | 8  | equivalent positions:   |    |           |
| 4 | 9  | .....   | \$ | 1,220,391 |
| 4 | 10 | ..... FTEs  |    | 18.50     |
|   |    |   |    |           |
| 4 | 11 | b. PROFESSIONAL LICENSING AND REGULATION BUREAU                 |    |           |
| 4 | 12 | For salaries, support, maintenance, and miscellaneous           |    |           |
| 4 | 13 | purposes, and for not more than the following full-time         |    |           |
| 4 | 14 | equivalent positions:   |    |           |
| 4 | 15 | .....   | \$ | 601,537   |
| 4 | 16 | ..... FTEs  |    | 12.50     |
|   |    |   |    |           |
| 4 | 17 | 2. There is appropriated from the department of commerce        |    |           |
| 4 | 18 | revolving fund created in section 546.12 to the department of   |    |           |
| 4 | 19 | commerce for the fiscal year beginning July 1, 2013, and ending |    |           |
| 4 | 20 | June 30, 2014, the following amounts, or so much thereof as is  |    |           |
| 4 | 21 | necessary, for the purposes designated:                         |    |           |
|   |    |   |    |           |
| 4 | 22 | a. BANKING DIVISION   |    |           |
| 4 | 23 | For salaries, support, maintenance, and miscellaneous           |    |           |
| 4 | 24 | purposes, and for not more than the following full-time         |    |           |
| 4 | 25 | equivalent positions:   |    |           |
| 4 | 26 | .....   | \$ | 9,167,235 |
| 4 | 27 | ..... FTEs  |    | 74.50     |
|   |    |   |    |           |
| 4 | 28 | b. CREDIT UNION DIVISION  |    |           |
| 4 | 29 | For salaries, support, maintenance, and miscellaneous           |    |           |
| 4 | 30 | purposes, and for not more than the following full-time         |    |           |
| 4 | 31 | equivalent positions:   |    |           |
| 4 | 32 | .....   | \$ | 1,794,256 |
| 4 | 33 | ..... FTEs  |    | 15.00     |
|   |    |   |    |           |
| 4 | 34 | c. INSURANCE DIVISION   |    |           |
| 4 | 35 | (1) For salaries, support, maintenance, and miscellaneous       |    |           |
| 4 | 36 | purposes, and for not more than the following full-time         |    |           |
| 4 | 37 | equivalent positions:   |    |           |
| 4 | 38 | .....   | \$ | 5,032,989 |
| 4 | 39 | ..... FTEs  |    | 100.15    |

DETAIL: This is no change in funding and an increase of 3.50 FTE positions compared to estimated net FY 2013. The increase in FTE positions is to adjust for projected usage.

General Fund appropriation to the Professional Licensing and Regulation Bureau of the Banking Division of the Department of Commerce for FY 2014.

DETAIL: This is an increase of \$1,184 for an I/3 distribution and no change in FTE positions compared to estimated net FY 2013.

Department of Commerce Revolving Fund appropriations for FY 2014.

Department of Commerce Revolving Fund appropriation to the Banking Division of the Department of Commerce.

DETAIL: This is an increase of \$69,065 and a general increase of 6.00 FTE positions compared to estimated net FY 2013. The increase in funding includes:

- \$44,425 to restore the Conference for State Bank Supervisors membership dues to the prerecession level.
- \$17,603 to restore rent payments to the prerecession level.
- \$7,037 for an I/3 distribution.

Department of Commerce Revolving Fund appropriation to the Credit Union Division of the Department of Commerce.

DETAIL: This is an increase of \$1,261 for an I/3 distribution and a general increase of 1.00 FTE position to match the FY 2013 authorized amount compared to estimated net FY 2013.

Department of Commerce Revolving Fund appropriation to the Insurance Division of the Department of Commerce.

DETAIL: This is an increase of \$49,745 and no change in FTE positions compared to estimated net FY 2013. The increase includes:

- \$40,000 for increased rent expense when the Division moves to the Two Ruan Building.
- \$9,745 for an I/3 distribution.

4 40 (2) The insurance division may reallocate authorized  
 4 41 full-time equivalent positions as necessary to respond to  
 4 42 accreditation recommendations or requirements.  
 4 43 (3) The insurance division expenditures for examination  
 5 1 purposes may exceed the projected receipts, refunds, and  
 5 2 reimbursements, estimated pursuant to section 505.7, subsection  
 5 3 7, including the expenditures for retention of additional  
 5 4 personnel, if the expenditures are fully reimbursable and the  
 5 5 division first does both of the following:  
 5 6 (a) Notifies the department of management, the legislative  
 5 7 services agency, and the legislative fiscal committee of the  
 5 8 need for the expenditures.  
 5 9 (b) Files with each of the entities named in subparagraph  
 5 10 division (a) the legislative and regulatory justification for  
 5 11 the expenditures, along with an estimate of the expenditures.

Permits the Insurance Division to reallocate FTE positions as necessary to meet national accreditation standards. Also, permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues, and requires justification and an estimate of the excess expenditures.

5 12 d. UTILITIES DIVISION

Department of Commerce Revolving Fund appropriation to the Utilities Division of the Department of Commerce.

5 13 (1) For salaries, support, maintenance, and miscellaneous  
 5 14 purposes, and for not more than the following full-time  
 5 15 equivalent positions:  
 5 16 ..... \$ 8,179,405  
 5 17 ..... FTEs 79.00

DETAIL: This is an increase of \$6,336 for an 1/3 distribution and no change in FTE positions compared to estimated net FY 2013.

5 18 (2) The utilities division may expend additional moneys,  
 5 19 including moneys for additional personnel, if those additional  
 5 20 expenditures are actual expenses which exceed the moneys  
 5 21 budgeted for utility regulation and the expenditures are fully  
 5 22 reimbursable. Before the division expends or encumbers an  
 5 23 amount in excess of the moneys budgeted for regulation, the  
 5 24 division shall first do both of the following:  
 5 25 (a) Notify the department of management, the legislative  
 5 26 services agency, and the legislative fiscal committee of the  
 5 27 need for the expenditures.  
 5 28 (b) File with each of the entities named in subparagraph  
 5 29 division (a) the legislative and regulatory justification for  
 5 30 the expenditures, along with an estimate of the expenditures.

Permits the Utilities Division to expend additional funds for utility company examinations, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.

5 31 3. CHARGES. Each division and the office of consumer  
 5 32 advocate shall include in its charges assessed or revenues  
 5 33 generated an amount sufficient to cover the amount stated  
 5 34 in its appropriation and any state-assessed indirect costs  
 5 35 determined by the department of administrative services.

Requires all divisions of the Department of Commerce and the Office of Consumer Advocate to include in billings an amount sufficient to cover the Department of Commerce Revolving Fund appropriations and any State-assessed indirect costs.

5 36 Sec. 8. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING  
 5 37 AND REGULATION BUREAU. There is appropriated from the housing  
 5 38 trust fund created pursuant to section 16.181, to the bureau of  
 5 39 professional licensing and regulation of the banking division  
 5 40 of the department of commerce for the fiscal year beginning

Housing Trust Fund appropriation to the Professional Licensing and Regulation Bureau.

DETAIL: Maintains the current level of funding. These funds are used by the Department to conduct audits of real estate broker trust funds.

5 41 July 1, 2013, and ending June 30, 2014, the following amount,  
 5 42 or so much thereof as is necessary, to be used for the purposes  
 5 43 designated:  
 6 1 For salaries, support, maintenance, and miscellaneous  
 6 2 purposes:  
 6 3 ..... \$ 62,317

6 4 Sec. 9. IOWA TELECOMMUNICATIONS AND TECHNOLOGY  
 6 5 COMMISSION — REGIONAL TELECOMMUNICATIONS COUNCILS. There is  
 6 6 appropriated from the general fund of the state to the Iowa  
 6 7 telecommunications and technology commission for the fiscal  
 6 8 year beginning July 1, 2013, and ending June 30, 2014, the  
 6 9 following amounts, or so much thereof as is necessary, to be  
 6 10 used for the purposes designated:  
 6 11 For state aid for regional telecommunications councils:  
 6 12 ..... \$ 992,913

6 13 The regional telecommunications councils established in  
 6 14 section 8D.5 shall use the moneys appropriated in this section  
 6 15 to provide coordination of technical assistance for network  
 6 16 classrooms, planning and troubleshooting for local area  
 6 17 networks, scheduling of video sites, and other related support  
 6 18 activities.

6 19 Moneys appropriated in this section shall be distributed  
 6 20 by the commission to the regional telecommunications councils  
 6 21 based upon usage by region. The regional telecommunications  
 6 22 councils shall report to the Iowa telecommunications and  
 6 23 technology commission by January 31, 2014, for the immediately  
 6 24 preceding six-month period beginning on July 1, 2013, and  
 6 25 ending December 31, 2013, and by July 31, 2014, for the  
 6 26 immediately preceding six-month period beginning on January  
 6 27 1, 2014, and ending on June 30, 2014. The report shall  
 6 28 include information requested by the commission related to the  
 6 29 activities supported through this appropriation.

6 30 Sec. 10. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
 6 31 appropriated from the general fund of the state to the offices  
 6 32 of the governor and the lieutenant governor for the fiscal year  
 6 33 beginning July 1, 2013, and ending June 30, 2014, the following  
 6 34 amounts, or so much thereof as is necessary, to be used for the  
 6 35 purposes designated:

6 36 1. GENERAL OFFICE  
 6 37 For salaries, support, maintenance, and miscellaneous  
 6 38 purposes, and for not more than the following full-time  
 6 39 equivalent positions:  
 6 40 ..... \$ 2,196,455

General Fund appropriation to the Iowa Telecommunications and Technology Commission for regional telecommunications councils (RTCs).

DETAIL: Maintains the current level of funding.

Requires the RTCs to use the funds appropriated to provide technical assistance for network classrooms and other support activities.

Requires funding for the RTCs to be distributed based on usage. The RTCs are to report to the Iowa Telecommunications and Technology Council every six months regarding activities supported by the appropriation.

General Fund appropriation to the Office of the Governor and Lieutenant Governor.

DETAIL: This is an increase of \$1,541 and a decrease of 3.00 FTE positions compared to estimated net FY 2013. The changes include



6 41 ..... FTEs 20.00

the following:

- An increase of \$1,541 due to an 1/3 distribution.
- A decrease of 3.00 FTE positions to match the authorized FTE positions for FY 2013.

NOTE: Senate File 452 (FY 2014 Standing Appropriations Act) provided the Governor's Office with 3.00 additional FTE positions to match the anticipated usage.

6 42 2. TERRACE HILL QUARTERS  
 6 43 For salaries, support, maintenance, and miscellaneous  
 7 1 purposes for the governor's quarters at Terrace Hill, and for  
 7 2 not more than the following full-time equivalent positions:  
 7 3 ..... \$ 93,111  
 7 4 ..... FTEs 2.00

General Fund appropriation for the Terrace Hill Quarters.

DETAIL: This is no change in funding and a general increase of 0.07 FTE position compared to estimated net FY 2013.

The appropriation supports a housekeeper and a chef at Terrace Hill.

7 5 Sec. 11. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There  
 7 6 is appropriated from the general fund of the state to the  
 7 7 governor's office of drug control policy for the fiscal year  
 7 8 beginning July 1, 2013, and ending June 30, 2014, the following  
 7 9 amount, or so much thereof as is necessary, to be used for the  
 7 10 purposes designated:  
 7 11 For salaries, support, maintenance, and miscellaneous  
 7 12 purposes, including statewide coordination of the drug abuse  
 7 13 resistance education (D.A.R.E.) programs or similar programs,  
 7 14 and for not more than the following full-time equivalent  
 7 15 positions:  
 7 16 ..... \$ 241,134  
 7 17 ..... FTEs 4.00

General Fund appropriation to the Governor's Office of Drug Control Policy.

DETAIL: This is an increase of \$1,134 for an 1/3 distribution and no change in FTE positions compared to estimated net FY 2013.

7 18 Sec. 12. DEPARTMENT OF HUMAN RIGHTS. There is appropriated  
 7 19 from the general fund of the state to the department of human  
 7 20 rights for the fiscal year beginning July 1, 2013, and ending  
 7 21 June 30, 2014, the following amounts, or so much thereof as is  
 7 22 necessary, to be used for the purposes designated:

Provides General Fund appropriations to the Department of Human Rights for FY 2014.

7 23 1. CENTRAL ADMINISTRATION DIVISION  
 7 24 For salaries, support, maintenance, and miscellaneous  
 7 25 purposes, and for not more than the following full-time  
 7 26 equivalent positions:  
 7 27 ..... \$ 224,184  
 7 28 ..... FTEs 5.65

General Fund appropriation to the Central Administration Division of the Department of Human Rights.

DETAIL: This is an increase of \$18,081 for an 1/3 distribution and a general increase of 0.09 FTE position compared to estimated net FY 2013.

NOTE: The Criminal and Juvenile Justice Planning Division was transferred to the Justice System Appropriations Subcommittee for funding purposes. The Division remains part of the DHR.

|      |   |    |           |
|------|---|----|-----------|
| 7 29 | 2. COMMUNITY ADVOCACY AND SERVICES DIVISION             |    |           |
| 7 30 | For salaries, support, maintenance, and miscellaneous   |    |           |
| 7 31 | purposes, and for not more than the following full-time |    |           |
| 7 32 | equivalent positions:                                   |    |           |
| 7 33 | .....   | \$ | 1,028,077 |
| 7 34 | ..... FTEs  |    | 9.62      |

General Fund appropriation to the Community Advocacy and Services Division.

DETAIL: This is no change in funding and a general increase of 0.26 FTE position compared to estimated net FY 2013.

The Community Advocacy and Services Division is comprised of seven offices that promote self-sufficiency of their respective constituency population by providing training, developing partnerships, and advocating on their behalf. The seven offices include:

- Status of African Americans
- Status of Asians and Pacific Islanders
- Status of Women
- Latino Affairs
- Persons with Disabilities
- Deaf Services
- Native American Affairs

7 35 Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS. There  
 7 36 is appropriated from the general fund of the state to the  
 7 37 department of inspections and appeals for the fiscal year  
 7 38 beginning July 1, 2013, and ending June 30, 2014, the following  
 7 39 amounts, or so much thereof as is necessary, for the purposes  
 7 40 designated:

General Fund appropriations to the Department of Inspections and Appeals (DIA) for FY 2014.

|      |   |    |         |
|------|---|----|---------|
| 7 41 | 1. ADMINISTRATION DIVISION                              |    |         |
| 7 42 | For salaries, support, maintenance, and miscellaneous   |    |         |
| 7 43 | purposes, and for not more than the following full-time |    |         |
| 8 1  | equivalent positions:                                   |    |         |
| 8 2  | .....   | \$ | 545,242 |
| 8 3  | ..... FTEs  |    | 13.65   |

General Fund appropriation to the Administration Division of the DIA.

DETAIL: This is an increase of \$296,833 and a general increase of 1.75 FTE positions compared to estimated net FY 2013. The funding increase includes:

- \$270,994 to replace support from the Medicaid Fraud Fund.
- \$25,839 for an 1/3 distribution.

|     |   |    |         |
|-----|---|----|---------|
| 8 4 | 2. ADMINISTRATIVE HEARINGS DIVISION                     |    |         |
| 8 5 | For salaries, support, maintenance, and miscellaneous   |    |         |
| 8 6 | purposes, and for not more than the following full-time |    |         |
| 8 7 | equivalent positions:                                   |    |         |
| 8 8 | .....   | \$ | 678,942 |
| 8 9 | ..... FTEs  |    | 23.00   |

General Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: This is an increase of \$150,189 to replace support from the Medicaid Fraud Fund with General Fund money. There is no change in FTE positions.

The Administrative Hearings Division conducts contested case hearings involving lowans that claim to have been affected by an action taken by a State agency. The majority of cases involve driver's

8 10 3. INVESTIGATIONS DIVISION  
 8 11 a. For salaries, support, maintenance, and miscellaneous  
 8 12 purposes, and for not more than the following full-time  
 8 13 equivalent positions:  
 8 14 ..... \$ 2,573,089  
 8 15 ..... FTEs 61.50

licenses suspensions and revocations by the Department of Transportation. Other cases involve the suspension or termination of entitlements granted to individuals by the Iowa Department of Human Services.

General Fund appropriation to the Investigations Division of the DIA.

DETAIL: This is an increase of \$1,404,450 to replace support from the Medicaid Fraud Fund with General Fund money. This includes a general increase of 4.00 FTE positions.

This Division investigates alleged fraud involving the State's public assistance programs, investigates Medicaid fraud by health care providers, and conducts professional practice investigations on behalf of State licensing boards.

8 16 b. The department, in coordination with the investigations  
 8 17 division, shall submit a report to the general assembly by  
 8 18 December 1, 2013, concerning the division's activities relative  
 8 19 to fraud in public assistance programs for the fiscal year  
 8 20 beginning July 1, 2012, and ending June 30, 2013. The report  
 8 21 shall include but is not limited to a summary of the number  
 8 22 of cases investigated, case outcomes, overpayment dollars  
 8 23 identified, amount of cost avoidance, and actual dollars  
 8 24 recovered.

Requires the DIA to coordinate with the Investigations Division and report to the General Assembly by December 1, 2013, regarding the Division's investigations into fraud in public assistance programs. The DIA is to report on the number of cases investigated, outcomes, and fiscal impacts.

8 25 4. HEALTH FACILITIES DIVISION  
 8 26 a. For salaries, support, maintenance, and miscellaneous  
 8 27 purposes, and for not more than the following full-time  
 8 28 equivalent positions:  
 8 29 ..... \$ 5,092,033  
 8 30 ..... FTEs 113.00

General Fund appropriation to the Health Facilities Division of the DIA.

DETAIL: This is an increase of \$1,174,367 to replace support from the Medicaid Fraud Fund with General Fund money. There is a general decrease of 2.75 FTE positions.

This Division is responsible for inspecting and licensing (or certifying) various health care entities, as well as health care providers and suppliers operating in Iowa.

8 31 b. The department shall, in coordination with the health  
 8 32 facilities division, make the following information available  
 8 33 to the public as part of the department's development efforts  
 8 34 to revise the department's internet website:

Requires the DIA to provide information to the public via the Internet relating to inspections, operating costs, and FTE positions.

Existing language requires the DIA to continuously solicit input from

8 35 (1) The number of inspections conducted by the division  
 8 36 annually by type of service provider and type of inspection.

8 37 (2) The total annual operations budget for the division,  
 8 38 including general fund appropriations and federal contract  
 8 39 dollars received by type of service provider inspected.

8 40 (3) The total number of full-time equivalent positions in  
 8 41 the division, to include the number of full-time equivalent  
 8 42 positions serving in a supervisory capacity, and serving as  
 8 43 surveyors, inspectors, or monitors in the field by type of  
 9 1 service provider inspected.

9 2 (4) Identification of state and federal survey trends,  
 9 3 cited regulations, the scope and severity of deficiencies  
 9 4 identified, and federal and state fines assessed and collected  
 9 5 concerning nursing and assisted living facilities and programs.

9 6 c. It is the intent of the general assembly that the  
 9 7 department and division continuously solicit input from  
 9 8 facilities regulated by the division to assess and improve  
 9 9 the division's level of collaboration and to identify new  
 9 10 opportunities for cooperation.

9 11 5. EMPLOYMENT APPEAL BOARD

9 12 a. For salaries, support, maintenance, and miscellaneous  
 9 13 purposes, and for not more than the following full-time  
 9 14 equivalent positions:

|      |       |      |        |
|------|-------|------|--------|
| 9 15 | ..... | \$   | 42,215 |
| 9 16 | ..... | FTEs | 11.00  |

9 17 b. The employment appeal board shall be reimbursed by  
 9 18 the labor services division of the department of workforce  
 9 19 development for all costs associated with hearings conducted  
 9 20 under chapter 91C, related to contractor registration. The  
 9 21 board may expend, in addition to the amount appropriated under  
 9 22 this subsection, additional amounts as are directly billable  
 9 23 to the labor services division under this subsection and to  
 9 24 retain the additional full-time equivalent positions as needed  
 9 25 to conduct hearings required pursuant to chapter 91C.

9 26 6. CHILD ADVOCACY BOARD

9 27 a. For foster care review and the court appointed special  
 9 28 advocate program, including salaries, support, maintenance, and  
 9 29 miscellaneous purposes, and for not more than the following  
 9 30 full-time equivalent positions:

|      |       |      |           |
|------|-------|------|-----------|
| 9 31 | ..... | \$   | 2,680,290 |
| 9 32 | ..... | FTEs | 32.25     |

facilities and to report on the:

- Number of inspections for each type of service provider and type of inspection.
- Annual operations budget.
- Number of inspectors by type of service provider inspected.
- Survey trends, regulations cited, deficiencies, and State and federal fines.

General Fund appropriation to the Employment Appeal Board.

DETAIL: Maintains the current level of support.

The Board is comprised of three members appointed by the Governor and serves as the final administrative law forum for State and federal unemployment benefit appeals. The Board also hears appeals of rulings of the Occupational Safety and Health Administration (OSHA), and rulings on State employee job classifications.

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development.

General Fund appropriation to the Child Advocacy Board.

DETAIL: Maintains the current level of support.

The Child Advocacy Board oversees the State's Local Foster Care Review Boards and the Court-Appointed Special Advocate (CASA) Program. These programs recruit, train, and support community

volunteers throughout the State to represent the interests of abused and neglected children.

9 33 b. The department of human services, in coordination with  
 9 34 the child advocacy board and the department of inspections and  
 9 35 appeals, shall submit an application for funding available  
 9 36 pursuant to Tit.IV-E of the federal Social Security Act for  
 9 37 claims for child advocacy board administrative review costs.

Requires the Department of Human Services, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.

9 38 c. The court appointed special advocate program shall  
 9 39 investigate and develop opportunities for expanding  
 9 40 fund-raising for the program.

Requires the CASA Program to seek additional donations and grants.

9 41 d. Administrative costs charged by the department of  
 9 42 inspections and appeals for items funded under this subsection  
 9 43 shall not exceed 4 percent of the amount appropriated in this  
 10 1 subsection.

Limits the administrative costs that the DIA can charge the Child Advocacy Board to 4.00% of the funds appropriated (\$107,212).

10 2 7. FOOD AND CONSUMER SAFETY

General Fund appropriation for Food and Consumer Safety.

10 3 For salaries, support, maintenance, and miscellaneous  
 10 4 purposes, and for not more than the following full-time  
 10 5 equivalent positions:

DETAIL: Maintains the current level of support.

10 6 ..... \$ 1,279,331  
 10 7 ..... FTEs 23.25

10 8 Sec. 14. DEPARTMENT OF INSPECTIONS AND APPEALS —  
 10 9 WELFARE FRAUD ANNUAL MEETING — MEDICAID FRAUD FUND  
 10 10 APPROPRIATION. There is appropriated from the Medicaid fraud  
 10 11 fund created in section 249A.7 to the investigations division  
 10 12 of the department of inspections and appeals for the fiscal  
 10 13 year beginning July 1, 2013, and ending June 30, 2014, the  
 10 14 following amount, or so much thereof as is necessary, to be  
 10 15 used for the purposes designated:

General Fund appropriation to the Investigations Division of the DIA for staff to attend the United Council on Welfare Fraud (UCOWF) annual meeting.

10 16 For costs associated with central staff attending the united  
 10 17 council on welfare fraud annual meeting:  
 10 18 ..... \$ 6,500

DETAIL: This is a new appropriation. The Council will be meeting in Des Moines in September 2013. The registration fee is \$275 for UCOWF members and \$350 for nonmembers. The UCOWF is an organization of investigators, administrators, prosecutors, eligibility workers, and claims and recovery specialists from local, state, and federal agencies in the United States and Canada. The UCOWF was established in 1985 by merging two earlier welfare fraud prevention organizations. The organization also provides a Certified Welfare Fraud Investigator Program for certification of investigators.

10 19 Sec. 15. DEPARTMENT OF INSPECTIONS AND APPEALS — MUNICIPAL  
 10 20 CORPORATION FOOD INSPECTIONS. For the fiscal year beginning  
 10 21 July 1, 2013, and ending June 30, 2014, the department of  
 10 22 inspections and appeals shall retain any license fees generated  
 10 23 during the fiscal year as a result of actions under section  
 10 24 137F.3A occurring during the period beginning July 1, 2009,  
 10 25 and ending June 30, 2014, for the purpose of enforcing the  
 10 26 provisions of chapters 137C, 137D, and 137F.

Permits the DIA to retain license fees for food inspections during FY 2014 to offset costs for assuming inspection duties from local food inspectors.

DETAIL: There has been a trend over the past several years for counties to return food inspection duties to DIA.

10 27 Sec. 16. RACING AND GAMING COMMISSION.

10 28 1. RACETRACK REGULATION

10 29 There is appropriated from the gaming regulatory revolving  
10 30 fund established in section 99F.20 to the racing and gaming  
10 31 commission of the department of inspections and appeals for the  
10 32 fiscal year beginning July 1, 2013, and ending June 30, 2014,  
10 33 the following amount, or so much thereof as is necessary, to be  
10 34 used for the purposes designated:

10 35 For salaries, support, maintenance, and miscellaneous  
10 36 purposes for the regulation of pari-mutuel racetracks, and for  
10 37 not more than the following full-time equivalent positions:  
10 38 ..... \$ 3,068,492  
10 39 ..... FTEs 32.03

Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission for regulation of racetrack casinos.

DETAIL: This is an increase of \$5,727 for an I/3 distribution and no change in FTE positions compared to estimated net FY 2013.

10 40 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION

10 41 There is appropriated from the gaming regulatory revolving  
10 42 fund established in section 99F.20 to the racing and gaming  
10 43 commission of the department of inspections and appeals for the  
11 1 fiscal year beginning July 1, 2013, and ending June 30, 2014,  
11 2 the following amount, or so much thereof as is necessary, to be  
11 3 used for the purposes designated:

11 4 a. For salaries, support, maintenance, and miscellaneous  
11 5 purposes for administration and enforcement of the excursion  
11 6 boat gambling and gambling structure laws, and for not more  
11 7 than the following full-time equivalent positions:  
11 8 ..... \$ 3,045,719  
11 9 ..... FTEs 40.72

Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission for regulation of excursion gambling boats.

DETAIL: Maintains the current level of support.

11 10 b. For costs associated with conducting a socioeconomic  
11 11 study on the impact of gambling on lowans if the study is  
11 12 required by law:  
11 13 ..... \$ 125,000

Contingent Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission to conduct a gambling socioeconomic study if statutorily required.

DETAIL: This is a one-time appropriation of \$125,000 for FY 2014 if there is a statute in effect requiring the study.

NOTE: The legislation that would have eliminated Section 99F.4(24) that requires study was not enacted, so the study is still statutorily required.

11 14 Sec. 17. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF  
11 15 INSPECTIONS AND APPEALS. There is appropriated from the road  
11 16 use tax fund created in section 312.1 to the administrative  
11 17 hearings division of the department of inspections and appeals

Road Use Tax Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains the current level of funding. These funds are used

11 18 for the fiscal year beginning July 1, 2013, and ending June 30,  
 11 19 2014, the following amount, or so much thereof as is necessary,  
 11 20 for the purposes designated:  
 11 21 For salaries, support, maintenance, and miscellaneous  
 11 22 purposes:  
 11 23 ..... \$ 1,623,897

to cover costs associated with administrative hearings related to driver's license revocations.

11 24 Sec. 18. DEPARTMENT OF MANAGEMENT.  
 11 25 1. There is appropriated from the general fund of the state  
 11 26 to the department of management for the fiscal year beginning  
 11 27 July 1, 2013, and ending June 30, 2014, the following amounts,  
 11 28 or so much thereof as is necessary, to be used for the purposes  
 11 29 designated:  
 11 30 For salaries, support, maintenance, and miscellaneous  
 11 31 purposes, and for not more than the following full-time  
 11 32 equivalent positions:  
 11 33 ..... \$ 2,550,220  
 11 34 ..... FTEs 21.00

General Fund appropriation to the DOM.

DETAIL: This is an increase of \$156,222 and no change in FTE positions compared to estimated net FY 2013. The increase includes:

- \$105,000 for a Lean Officer.
- \$51,222 for an 1/3 distribution.

NOTE: Senate File 452 (Standing Appropriations Act) authorized an additional 1.00 FTE position for the Lean Officer.

11 35 2. Of the moneys appropriated in this section, the  
 11 36 department shall use a portion for enterprise resource  
 11 37 planning, providing for a salary model administrator,  
 11 38 conducting performance audits, and for the department's LEAN  
 11 39 process.

Requires the DOM to maintain positions for certain programs operated within the Department.

11 40 Sec. 19. ROAD USE TAX APPROPRIATION — DEPARTMENT OF  
 11 41 MANAGEMENT. There is appropriated from the road use tax fund  
 11 42 created in section 312.1 to the department of management for  
 11 43 the fiscal year beginning July 1, 2013, and ending June 30,  
 12 1 2014, the following amount, or so much thereof as is necessary,  
 12 2 to be used for the purposes designated:  
 12 3 For salaries, support, maintenance, and miscellaneous  
 12 4 purposes:  
 12 5 ..... \$ 56,000

Road Use Tax Fund appropriation to the DOM.

DETAIL: Maintains current level of funding. These funds are used for support and services provided to the Department of Transportation.

12 6 Sec. 20. IOWA PUBLIC INFORMATION BOARD. There is  
 12 7 appropriated from the general fund of the state to the Iowa  
 12 8 public information board for the fiscal year beginning July  
 12 9 1, 2013, and ending June 30, 2014, the following amounts, or  
 12 10 so much thereof as is necessary, to be used for the purposes  
 12 11 designated:  
 12 12 For salaries, support, maintenance, and miscellaneous  
 12 13 purposes and for not more than the following full-time  
 12 14 equivalent positions:  
 12 15 ..... \$ 275,000  
 12 16 ..... FTEs 3.00

General Fund appropriation for the Iowa Public Information Board.

DETAIL: This is a new appropriation of \$275,000 and 3.00 FTE positions.

The Iowa Public Information Board was created by SF 430 (Public Information Board Act) enacted during the 2012 Legislative Session as an alternative for complaint proceedings regarding open meetings and public records laws. The Board consists of nine members appointed by the Governor and confirmed by the Senate. The Board is permitted to hire one employee (an attorney) to serve as the Executive Director. The Board began meeting in July 2012 to organize, develop administrative rules, and identify staffing needs and budget

requirements.

NOTE: Senate File 452 (Standing Appropriations Act) appropriated an additional \$75,000 for the Board, bringing the total to \$350,000 for FY 2014.

General Fund appropriation to the Department of Revenue.

DETAIL: This is an increase of \$221,355 for an I/3 distribution and a general increase of 0.71 FTE positions compared to estimated net FY 2013.

12 17 Sec. 21. DEPARTMENT OF REVENUE.

12 18 1. There is appropriated from the general fund of the state

12 19 to the department of revenue for the fiscal year beginning July

12 20 1, 2013, and ending June 30, 2014, the following amounts, or

12 21 so much thereof as is necessary, to be used for the purposes

12 22 designated:

12 23 For salaries, support, maintenance, and miscellaneous

12 24 purposes, and for not more than the following full-time

12 25 equivalent positions:

12 26 ..... \$ 17,880,839

12 27 ..... FTEs 245.24

Requires \$400,000 of the Department's General Fund appropriation to be used to pay the costs related to the Local Option Sales and Services Taxes.

12 28 2. Of the funds appropriated pursuant to this section,

12 29 \$400,000 shall be used to pay the direct costs of compliance

12 30 related to the collection and distribution of local sales and

12 31 services taxes imposed pursuant to chapters 423B and 423E.

Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

12 32 3. The director of revenue shall prepare and issue a state

12 33 appraisal manual and the revisions to the state appraisal

12 34 manual as provided in section 421.17, subsection 17, without

12 35 cost to a city or county.

DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

12 36 Sec. 22. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is

12 37 appropriated from the motor fuel tax fund created by section

12 38 452A.77 to the department of revenue for the fiscal year

12 39 beginning July 1, 2013, and ending June 30, 2014, the following

12 40 amount, or so much thereof as is necessary, to be used for the

12 41 purposes designated:

12 42 For salaries, support, maintenance, miscellaneous purposes,

12 43 and for administration and enforcement of the provisions of

13 1 chapter 452A and the motor vehicle use tax program:

13 2 ..... \$ 1,305,775

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for administration and enforcement of the Motor Vehicle Use Tax Program.

DETAIL: Maintains the current level of funding.

13 3 Sec. 23. SECRETARY OF STATE.

13 4 1. There is appropriated from the general fund of the state

13 5 to the office of the secretary of state for the fiscal year

13 6 beginning July 1, 2013, and ending June 30, 2014, the following

13 7 amounts, or so much thereof as is necessary, to be used for the

13 8 purposes designated:

13 9 For salaries, support, maintenance, and miscellaneous

General Fund appropriation to the Office of the Secretary of State.

DETAIL: This is an increase of \$1,114 and a decrease of 2.00 FTE positions compared to estimated net FY 2013, due to an I/3 distribution and to match the authorized positions for FY 2013.



13 10 purposes, and for not more than the following full-time  
 13 11 equivalent positions:  
 13 12 ..... \$ 2,896,699  
 13 13 ..... FTEs 29.00

13 14 2. The state department or state agency which provides  
 13 15 data processing services to support voter registration file  
 13 16 maintenance and storage shall provide those services without  
 13 17 charge.

Specifies that the Office of the Secretary of State cannot be charged a fee by State agencies that provide data processing services for voter registration file maintenance.

13 18 Sec. 24. SECRETARY OF STATE FILING FEES REFUND.  
 13 19 Notwithstanding the obligation to collect fees pursuant to the  
 13 20 provisions of section 489.117, subsection 1, paragraphs "a" and  
 13 21 "o", section 490.122, subsection 1, paragraphs "a" and "s",  
 13 22 and section 504.113, subsection 1, paragraphs "a", "c", "d",  
 13 23 "j", "k", "l", and "m", for the fiscal year beginning July 1,  
 13 24 2013, the secretary of state may refund these fees to the filer  
 13 25 pursuant to rules established by the secretary of state. The  
 13 26 decision of the secretary of state not to issue a refund under  
 13 27 rules established by the secretary of state is final and not  
 13 28 subject to review pursuant to chapter 17A.

Permits the Secretary of State the discretion to refund the \$50 fee for certificates of organization and the \$100 fee for applications for certificates of authority for limited liability corporations and business corporations, and various fees, if collected, from nonprofit corporations.

13 29 Sec. 25. TREASURER OF STATE.  
 13 30 1. There is appropriated from the general fund of the  
 13 31 state to the office of treasurer of state for the fiscal year  
 13 32 beginning July 1, 2013, and ending June 30, 2014, the following  
 13 33 amount, or so much thereof as is necessary, to be used for the  
 13 34 purposes designated:  
 13 35 For salaries, support, maintenance, and miscellaneous  
 13 36 purposes, and for not more than the following full-time  
 13 37 equivalent positions:  
 13 38 ..... \$ 1,084,392  
 13 39 ..... FTEs 28.80

General Fund appropriation to the Office of the Treasurer of State.

DETAIL: This is an increase of \$230,103 and no change in FTE positions compared to estimated net FY 2013, due to an I/3 distribution.

13 40 2. The office of treasurer of state shall supply clerical,  
 13 41 secretarial, and other administrative support for the executive  
 13 42 council.

Requires the Treasurer of State to provide clerical and secretarial support to the Executive Council.

13 43 Sec. 26. ROAD USE TAX APPROPRIATION — OFFICE OF TREASURER  
 14 1 OF STATE. There is appropriated from the road use tax fund  
 14 2 created in section 312.1 to the office of treasurer of state  
 14 3 for the fiscal year beginning July 1, 2013, and ending June 30,  
 14 4 2014, the following amount, or so much thereof as is necessary,  
 14 5 to be used for the purposes designated:  
 14 6 For enterprise resource management costs related to the  
 14 7 distribution of road use tax funds:  
 14 8 ..... \$ 93,148

Road Use Tax Fund appropriation to the Office of the Treasurer.

DETAIL: Maintains the current level of funding. This appropriation is used to cover fees assessed by the DAS for I/3 Budget System costs related to the administration of the Road Use Tax Fund.

14 9 Sec. 27. IPERS — GENERAL OFFICE. There is appropriated  
 14 10 from the Iowa public employees' retirement system fund to the  
 14 11 Iowa public employees' retirement system for the fiscal year  
 14 12 beginning July 1, 2013, and ending June 30, 2014, the following  
 14 13 amount, or so much thereof as is necessary, to be used for the  
 14 14 purposes designated:  
 14 15 For salaries, support, maintenance, and other operational  
 14 16 purposes to pay the costs of the Iowa public employees'  
 14 17 retirement system, and for not more than the following  
 14 18 full-time equivalent positions:  
 14 19 ..... \$ 17,686,968  
 14 20 ..... FTEs 90.13

Iowa Public Employees Retirement System (IPERS) Trust Fund appropriation to the IPERS for administration.

DETAIL: Maintains the current level of support.

14 21 Sec. 28. INTEGRATED INFORMATION FOR IOWA SYSTEM. There  
 14 22 is appropriated from the general fund of the state to the  
 14 23 following departments and agencies for the fiscal year  
 14 24 beginning July 1, 2013, and ending June 30, 2014, the following  
 14 25 amounts, or so much thereof as is necessary, to be used  
 14 26 for the payment of services provided by the department of  
 14 27 administrative services related to the integrated information  
 14 28 for Iowa system:

General Fund appropriations to departments outside the purview of the Administration and Regulation Appropriations Subcommittee to replace funding that in previous years was appropriated to the DAS to partially offset the cost of using the I/3 System.

DETAIL: The I/3 Distribution appropriation to the DAS is eliminated and an equivalent total is appropriated to individual departments. The appropriations for departments outside the purview of the Administration and Regulation Subcommittee equal a total of \$2,486,318. Departments within the purview of the Administration and Regulation Appropriations Subcommittee received increases in their appropriations. Having distributed the appropriations in this manner, the funding will become part of the base budgets of these departments in future years and the I/3 distribution appropriation to DAS will no longer be needed.

14 29 1. Department on aging:  
 14 30 ..... \$ 5,687  
 14 31 2. Department of agriculture and land stewardship:  
 14 32 ..... \$ 24,164  
 14 33 3. Department for the blind:  
 14 34 ..... \$ 6,543  
 14 35 4. Iowa state civil rights commission:  
 14 36 ..... \$ 2,178  
 14 37 5. College student aid commission:  
 14 38 ..... \$ 17,166  
 14 39 6. Department of corrections:  
 14 40 ..... \$ 12,228  
 14 41 7. Department of corrections for the Fort Madison

|    |    |   |    |         |
|----|----|---|----|---------|
| 14 | 42 | correctional facility:                                      |    |         |
| 14 | 43 | .....   | \$ | 28,799  |
| 15 | 1  | 8. Department of corrections for the Anamosa correctional   |    |         |
| 15 | 2  | facility:   |    |         |
| 15 | 3  | .....   | \$ | 22,967  |
| 15 | 4  | 9. Department of corrections for the Oakdale correctional   |    |         |
| 15 | 5  | facility:   |    |         |
| 15 | 6  | .....   | \$ | 57,645  |
| 15 | 7  | 10. Department of corrections for the Newton correctional   |    |         |
| 15 | 8  | facility:   |    |         |
| 15 | 9  | .....   | \$ | 18,818  |
| 15 | 10 | 11. Department of corrections for the Mount Pleasant        |    |         |
| 15 | 11 | correctional facility:                                      |    |         |
| 15 | 12 | .....   | \$ | 20,708  |
| 15 | 13 | 12. Department of corrections for the Rockwell City         |    |         |
| 15 | 14 | correctional facility:                                      |    |         |
| 15 | 15 | .....   | \$ | 7,205   |
| 15 | 16 | 13. Department of corrections for the Clarinda correctional |    |         |
| 15 | 17 | facility:   |    |         |
| 15 | 18 | .....   | \$ | 17,703  |
| 15 | 19 | 14. Department of corrections for the Mitchellville         |    |         |
| 15 | 20 | correctional facility:                                      |    |         |
| 15 | 21 | .....   | \$ | 13,431  |
| 15 | 22 | 15. Department of corrections for the Fort Dodge            |    |         |
| 15 | 23 | correctional facility:                                      |    |         |
| 15 | 24 | .....   | \$ | 18,416  |
| 15 | 25 | 16. Department of cultural affairs:                         |    |         |
| 15 | 26 | .....   | \$ | 5,069   |
| 15 | 27 | 17. Economic development authority:                         |    |         |
| 15 | 28 | .....   | \$ | 47,407  |
| 15 | 29 | 18. Department of education:                                |    |         |
| 15 | 30 | .....   | \$ | 215,235 |
| 15 | 31 | 19. Department of education for the vocational              |    |         |
| 15 | 32 | rehabilitation services division:                           |    |         |
| 15 | 33 | .....   | \$ | 33,032  |
| 15 | 34 | 20. Department of education for the public broadcasting     |    |         |

|       |   |    |         |
|-------|---|----|---------|
| 15 35 | division:   |    |         |
| 15 36 | .....   | \$ | 7,537   |
| 15 37 | 21. Department of human services for payments associated    |    |         |
| 15 38 | with administration:  |    |         |
| 15 39 | .....   | \$ | 24,831  |
| 15 40 | 22. Department of human services for payments associated    |    |         |
| 15 41 | with assistance payments:                                   |    |         |
| 15 42 | .....   | \$ | 581,192 |
| 15 43 | 23. Department of human services for the civil commitment   |    |         |
| 16 1  | unit for sexual offenders:                                  |    |         |
| 16 2  | .....   | \$ | 8,599   |
| 16 3  | 24. Department of human services for payments associated    |    |         |
| 16 4  | with field operations:                                      |    |         |
| 16 5  | .....   | \$ | 189,899 |
| 16 6  | 25. Department of human services for the state resource     |    |         |
| 16 7  | center at Glenwood:   |    |         |
| 16 8  | .....   | \$ | 74,650  |
| 16 9  | 26. Department of human services for the state resource     |    |         |
| 16 10 | center at Woodward:   |    |         |
| 16 11 | .....   | \$ | 65,728  |
| 16 12 | 27. Department of human services for the Iowa juvenile home |    |         |
| 16 13 | at Toledo:  |    |         |
| 16 14 | .....   | \$ | 7,766   |
| 16 15 | 28. Department of human services for the state training     |    |         |
| 16 16 | school at Eldora:   |    |         |
| 16 17 | .....   | \$ | 11,233  |
| 16 18 | 29. Department of human services for the Cherokee mental    |    |         |
| 16 19 | health institute:   |    |         |
| 16 20 | .....   | \$ | 10,273  |
| 16 21 | 30. Department of human services for the Clarinda mental    |    |         |
| 16 22 | health institute:   |    |         |
| 16 23 | .....   | \$ | 5,821   |
| 16 24 | 31. Department of human services for the Independence       |    |         |
| 16 25 | mental health institute:                                    |    |         |
| 16 26 | .....   | \$ | 15,304  |
| 16 27 | 32. Department of human services for the Mount Pleasant     |    |         |
| 16 28 | mental health institute:                                    |    |         |

|       |  |    |         |
|-------|--|----|---------|
| 16 29 | .....  | \$ | 7,375   |
| 16 30 | 33. Office of the state public defender:                   |    |         |
| 16 31 | .....  | \$ | 20,061  |
| 16 32 | 34. Iowa law enforcement academy:                          |    |         |
| 16 33 | .....  | \$ | 1,516   |
| 16 34 | 35. Department of justice:                                 |    |         |
| 16 35 | .....  | \$ | 21,975  |
| 16 36 | 36. Department of natural resources:                       |    |         |
| 16 37 | .....  | \$ | 95,607  |
| 16 38 | 37. Board of parole:                                       |    |         |
| 16 39 | .....  | \$ | 748     |
| 16 40 | 38. Department of public defense:                          |    |         |
| 16 41 | .....  | \$ | 27,436  |
| 16 42 | 39. Department of public defense for the homeland security |    |         |
| 16 43 | and emergency management division or its successor:        |    |         |
| 17 1  | .....  | \$ | 55,346  |
| 17 2  | 40. Public employment relations board:                     |    |         |
| 17 3  | .....  | \$ | 526     |
| 17 4  | 41. Department of public health:                           |    |         |
| 17 5  | .....  | \$ | 51,018  |
| 17 6  | 42. Department of public safety:                           |    |         |
| 17 7  | .....  | \$ | 87,295  |
| 17 8  | 43. State board of regents:                                |    |         |
| 17 9  | .....  | \$ | 29,709  |
| 17 10 | 44. Department of veterans affairs:                        |    |         |
| 17 11 | .....  | \$ | 2,443   |
| 17 12 | 45. Department of veterans affairs for the Iowa veterans   |    |         |
| 17 13 | home:  |    |         |
| 17 14 | .....  | \$ | 69,282  |
| 17 15 | 46. Department of workforce development:                   |    |         |
| 17 16 | .....  | \$ | 274,819 |
| 17 17 | 47. Judicial branch:                                       |    |         |
| 17 18 | .....  | \$ | 137,380 |
| 17 19 | 48. Iowa general assembly:                                 |    |         |

17 20 ..... \$ 26,548

17 21 Sec. 29. INTEGRATED INFORMATION FOR IOWA SYSTEM — OFFICE OF  
17 22 CONSUMER ADVOCATE. There is appropriated from the department  
17 23 of commerce revolving fund created in section 546.12 to the  
17 24 office of consumer advocate for the fiscal year beginning July  
17 25 1, 2013, and ending June 30, 2014, the following amount, or  
17 26 so much thereof as is necessary, to be used for the purpose  
17 27 designated:  
17 28 For the payment of services provided by the department of  
17 29 administrative services related to the integrated information  
17 30 for Iowa system:

17 31 ..... \$ 1,425

17 32 DIVISION II  
17 33 FY 2014-2015

17 34 Sec. 30. DEPARTMENT OF ADMINISTRATIVE SERVICES.  
17 35 1. There is appropriated from the general fund of the state  
17 36 to the department of administrative services for the fiscal  
17 37 year beginning July 1, 2014, and ending June 30, 2015, the  
17 38 following amounts, or so much thereof as is necessary, to be  
17 39 used for the purposes designated, and for not more than the  
17 40 following full-time equivalent positions:

17 41 a. For salaries, support, maintenance, and miscellaneous  
17 42 purposes:

17 43 ..... \$ 2,033,962

18 1 ..... FTEs 73.49

18 2 b. For the payment of utility costs:

18 3 ..... \$ 1,329,455

18 4 ..... FTEs 1.00

18 5 Notwithstanding section 8.33, any excess moneys appropriated  
18 6 for utility costs in this lettered paragraph shall not revert  
18 7 to the general fund of the state at the end of the fiscal year  
18 8 but shall remain available for expenditure for the purposes of  
18 9 this lettered paragraph during the succeeding fiscal year.

18 10 c. For Terrace Hill operations:

18 11 ..... \$ 202,957

18 12 ..... FTEs 5.00

18 13 2. Members of the general assembly serving as members of  
18 14 the deferred compensation advisory board shall be entitled  
18 15 to receive per diem and necessary travel and actual expenses  
18 16 pursuant to section 2.10, subsection 5, while carrying out  
18 17 their official duties as members of the board.

18 18 3. Any moneys and premiums collected by the department  
18 19 for workers' compensation shall be segregated into a separate  
18 20 workers' compensation fund in the state treasury to be used  
18 21 for payment of state employees' workers' compensation claims

Commerce Revolving Fund appropriation for the Office of the  
Consumer Advocate.

DETAIL: This is a one-time appropriation for I/3 distribution.

Division II provides appropriations to State agencies for FY 2015 at  
50.00% of the amount appropriated for FY 2014, with the following  
exceptions:

- The General Fund I/3 distribution appropriations to agencies outside the purview of the Administration and Regulation Appropriations Subcommittee are funded at 100.00% of the FY 2014 appropriation.
- The Racing and Gaming Revolving Fund appropriation for a Gambling Socioeconomic Study of \$125,000 was for one year and is not continued in FY 2015.

The FTE positions authorized for FY 2015 are at the same level as FY 2014.

18 22 and administrative costs. Notwithstanding section 8.33,  
 18 23 unencumbered or unobligated moneys remaining in this workers'  
 18 24 compensation fund at the end of the fiscal year shall not  
 18 25 revert but shall be available for expenditure for purposes of  
 18 26 the fund for subsequent fiscal years.

18 27 Sec. 31. REVOLVING FUNDS. There is appropriated to the  
 18 28 department of administrative services for the fiscal year  
 18 29 beginning July 1, 2014, and ending June 30, 2015, from the  
 18 30 revolving funds designated in chapter 8A and from internal  
 18 31 service funds created by the department such amounts as the  
 18 32 department deems necessary for the operation of the department  
 18 33 consistent with the requirements of chapter 8A.

18 34 Sec. 32. FUNDING FOR IOWACCESS.

18 35 1. Notwithstanding section 321A.3, subsection 1, for  
 18 36 the fiscal year beginning July 1, 2014, and ending June  
 18 37 30, 2015, the first \$750,000 collected by the department of  
 18 38 transportation and transferred to the treasurer of state with  
 18 39 respect to the fees for transactions involving the furnishing  
 18 40 of a certified abstract of a vehicle operating record under  
 18 41 section 321A.3, subsection 1, shall be transferred to the  
 18 42 lowAccess revolving fund for the purposes of developing,  
 18 43 implementing, maintaining, and expanding electronic access to  
 19 1 government records as provided by law.

19 2 2. All fees collected with respect to transactions  
 19 3 involving lowAccess shall be deposited in the lowAccess  
 19 4 revolving fund and shall be used only for the support of  
 19 5 lowAccess projects.

19 6 Sec. 33. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION

19 7 CHARGE. For the fiscal year beginning July 1, 2014, and ending  
 19 8 June 30, 2015, the monthly per contract administrative charge  
 19 9 which may be assessed by the department of administrative  
 19 10 services shall be \$2 per contract on all health insurance plans  
 19 11 administered by the department.

19 12 Sec. 34. AUDITOR OF STATE.

19 13 1. There is appropriated from the general fund of the state  
 19 14 to the office of the auditor of state for the fiscal year  
 19 15 beginning July 1, 2014, and ending June 30, 2015, the following  
 19 16 amount, or so much thereof as is necessary, to be used for  
 19 17 the purposes designated, and for not more than the following  
 19 18 full-time equivalent positions:

19 19 For salaries, support, maintenance, and miscellaneous  
 19 20 purposes:  
 19 21 ..... \$ 457,253  
 19 22 ..... FTEs 103.00

19 23 2. The auditor of state may retain additional full-time  
 19 24 equivalent positions as is reasonable and necessary to  
 19 25 perform governmental subdivision audits which are reimbursable  
 19 26 pursuant to section 11.20 or 11.21, to perform audits which are

19 27 requested by and reimbursable from the federal government, and  
 19 28 to perform work requested by and reimbursable from departments  
 19 29 or agencies pursuant to section 11.5A or 11.5B. The auditor  
 19 30 of state shall notify the department of management, the  
 19 31 legislative fiscal committee, and the legislative services  
 19 32 agency of the additional full-time equivalent positions  
 19 33 retained.

19 34 3. The auditor of state shall allocate moneys from the  
 19 35 appropriation in this section solely for audit work related to  
 19 36 the comprehensive annual financial report, federally required  
 19 37 audits, and investigations of embezzlement, theft, or other  
 19 38 significant financial irregularities until the audit of the  
 19 39 comprehensive annual financial report is complete.

19 40 Sec. 35. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There  
 19 41 is appropriated from the general fund of the state to the  
 19 42 Iowa ethics and campaign disclosure board for the fiscal year  
 19 43 beginning July 1, 2014, and ending June 30, 2015, the following  
 20 1 amount, or so much thereof as is necessary, for the purposes

20 2 designated:  
 20 3 For salaries, support, maintenance, and miscellaneous  
 20 4 purposes, and for not more than the following full-time  
 20 5 equivalent positions:  
 20 6 ..... \$ 245,168  
 20 7 ..... FTEs 5.00

20 8 Sec. 36. DEPARTMENT OF COMMERCE.

20 9 1. There is appropriated from the general fund of the  
 20 10 state to the department of commerce for the fiscal year  
 20 11 beginning July 1, 2014, and ending June 30, 2015, the following  
 20 12 amounts, or so much thereof as is necessary, for the purposes  
 20 13 designated:

20 14 a. ALCOHOLIC BEVERAGES DIVISION

20 15 For salaries, support, maintenance, and miscellaneous  
 20 16 purposes, and for not more than the following full-time  
 20 17 equivalent positions:  
 20 18 ..... \$ 610,196  
 20 19 ..... FTEs 18.50

20 20 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

20 21 For salaries, support, maintenance, and miscellaneous  
 20 22 purposes, and for not more than the following full-time  
 20 23 equivalent positions:  
 20 24 ..... \$ 300,769  
 20 25 ..... FTEs 12.50

20 26 2. There is appropriated from the department of commerce  
 20 27 revolving fund created in section 546.12 to the department of  
 20 28 commerce for the fiscal year beginning July 1, 2014, and ending  
 20 29 June 30, 2015, the following amounts, or so much thereof as is  
 20 30 necessary, for the purposes designated:

20 31 a. BANKING DIVISION



20 32 For salaries, support, maintenance, and miscellaneous  
 20 33 purposes, and for not more than the following full-time  
 20 34 equivalent positions:  
 20 35 ..... \$ 4,583,618  
 20 36 ..... FTEs 74.50

20 37 b. CREDIT UNION DIVISION

20 38 For salaries, support, maintenance, and miscellaneous  
 20 39 purposes, and for not more than the following full-time  
 20 40 equivalent positions:  
 20 41 ..... \$ 897,128  
 20 42 ..... FTEs 15.00

20 43 c. INSURANCE DIVISION

21 1 (1) For salaries, support, maintenance, and miscellaneous  
 21 2 purposes, and for not more than the following full-time  
 21 3 equivalent positions:  
 21 4 ..... \$ 2,516,495  
 21 5 ..... FTEs 100.15

21 6 (2) The insurance division may reallocate authorized  
 21 7 full-time equivalent positions as necessary to respond to  
 21 8 accreditation recommendations or requirements.

21 9 (3) The insurance division expenditures for examination  
 21 10 purposes may exceed the projected receipts, refunds, and  
 21 11 reimbursements, estimated pursuant to section 505.7, subsection  
 21 12 7, including the expenditures for retention of additional  
 21 13 personnel, if the expenditures are fully reimbursable and the  
 21 14 division first does both of the following:

21 15 (a) Notifies the department of management, the legislative  
 21 16 services agency, and the legislative fiscal committee of the  
 21 17 need for the expenditures.

21 18 (b) Files with each of the entities named in subparagraph  
 21 19 division (a) the legislative and regulatory justification for  
 21 20 the expenditures, along with an estimate of the expenditures.

21 21 d. UTILITIES DIVISION

21 22 (1) For salaries, support, maintenance, and miscellaneous  
 21 23 purposes, and for not more than the following full-time  
 21 24 equivalent positions:  
 21 25 ..... \$ 4,089,703  
 21 26 ..... FTEs 79.00

21 27 (2) The utilities division may expend additional moneys,  
 21 28 including moneys for additional personnel, if those additional  
 21 29 expenditures are actual expenses which exceed the moneys  
 21 30 budgeted for utility regulation and the expenditures are fully  
 21 31 reimbursable. Before the division expends or encumbers an  
 21 32 amount in excess of the moneys budgeted for regulation, the  
 21 33 division shall first do both of the following:

21 34 (a) Notify the department of management, the legislative  
 21 35 services agency, and the legislative fiscal committee of the  
 21 36 need for the expenditures.

21 37 (b) File with each of the entities named in subparagraph  
 21 38 division (a) the legislative and regulatory justification for  
 21 39 the expenditures, along with an estimate of the expenditures.  
 21 40 3. CHARGES. Each division and the office of consumer  
 21 41 advocate shall include in its charges assessed or revenues  
 21 42 generated an amount sufficient to cover the amount stated  
 21 43 in its appropriation and any state-assessed indirect costs  
 22 1 determined by the department of administrative services.

22 2 Sec. 37. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING  
 22 3 AND REGULATION BUREAU. There is appropriated from the housing  
 22 4 trust fund created pursuant to section 16.181, to the bureau of  
 22 5 professional licensing and regulation of the banking division  
 22 6 of the department of commerce for the fiscal year beginning  
 22 7 July 1, 2014, and ending June 30, 2015, the following amount,  
 22 8 or so much thereof as is necessary, to be used for the purposes  
 22 9 designated:

22 10 For salaries, support, maintenance, and miscellaneous  
 22 11 purposes:  
 22 12 ..... \$ 31,159

22 13 Sec. 38. IOWA TELECOMMUNICATIONS AND TECHNOLOGY  
 22 14 COMMISSION — REGIONAL TELECOMMUNICATIONS COUNCILS. There is  
 22 15 appropriated from the general fund of the state to the Iowa  
 22 16 telecommunications and technology commission for the fiscal  
 22 17 year beginning July 1, 2014, and ending June 30, 2015, the  
 22 18 following amounts, or so much thereof as is necessary, to be  
 22 19 used for the purposes designated:

22 20 For state aid for regional telecommunications councils:  
 22 21 ..... \$ 496,457

22 22 The regional telecommunications councils established in  
 22 23 section 8D.5 shall use the moneys appropriated in this section  
 22 24 to provide coordination of technical assistance for network  
 22 25 classrooms, planning and troubleshooting for local area  
 22 26 networks, scheduling of video sites, and other related support  
 22 27 activities.  
 22 28 Moneys appropriated in this section shall be distributed  
 22 29 by the commission to the regional telecommunications councils  
 22 30 based upon usage by region. The regional telecommunications  
 22 31 councils shall report to the Iowa telecommunications and  
 22 32 technology commission by January 31, 2015, for the immediately  
 22 33 preceding six-month period beginning on July 1, 2014, and  
 22 34 ending December 31, 2014, and by July 31, 2015, for the  
 22 35 immediately preceding six-month period beginning on January  
 22 36 1, 2015, and ending on June 30, 2015. The report shall  
 22 37 include information requested by the commission related to the  
 22 38 activities supported through this appropriation.

22 39 Sec. 39. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
 22 40 appropriated from the general fund of the state to the offices  
 22 41 of the governor and the lieutenant governor for the fiscal year

22 42 beginning July 1, 2014, and ending June 30, 2015, the following  
 22 43 amounts, or so much thereof as is necessary, to be used for the  
 23 1 purposes designated:  
 23 2 1. GENERAL OFFICE  
 23 3 For salaries, support, maintenance, and miscellaneous  
 23 4 purposes, and for not more than the following full-time  
 23 5 equivalent positions:  
 23 6 ..... \$ 1,098,228  
 23 7 ..... FTEs 20.00  
 23 8 2. TERRACE HILL QUARTERS  
 23 9 For salaries, support, maintenance, and miscellaneous  
 23 10 purposes for the governor's quarters at Terrace Hill, and for  
 23 11 not more than the following full-time equivalent positions:  
 23 12 ..... \$ 46,556  
 23 13 ..... FTEs 2.00  
 23 14 Sec. 40. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There  
 23 15 is appropriated from the general fund of the state to the  
 23 16 governor's office of drug control policy for the fiscal year  
 23 17 beginning July 1, 2014, and ending June 30, 2015, the following  
 23 18 amount, or so much thereof as is necessary, to be used for the  
 23 19 purposes designated:  
 23 20 For salaries, support, maintenance, and miscellaneous  
 23 21 purposes, including statewide coordination of the drug abuse  
 23 22 resistance education (D.A.R.E.) programs or similar programs,  
 23 23 and for not more than the following full-time equivalent  
 23 24 positions:  
 23 25 ..... \$ 120,567  
 23 26 ..... FTEs 4.00  
 23 27 Sec. 41. DEPARTMENT OF HUMAN RIGHTS. There is appropriated  
 23 28 from the general fund of the state to the department of human  
 23 29 rights for the fiscal year beginning July 1, 2014, and ending  
 23 30 June 30, 2015, the following amounts, or so much thereof as is  
 23 31 necessary, to be used for the purposes designated:  
 23 32 1. CENTRAL ADMINISTRATION DIVISION  
 23 33 For salaries, support, maintenance, and miscellaneous  
 23 34 purposes, and for not more than the following full-time  
 23 35 equivalent positions:  
 23 36 ..... \$ 112,092  
 23 37 ..... FTEs 5.65  
 23 38 2. COMMUNITY ADVOCACY AND SERVICES DIVISION  
 23 39 For salaries, support, maintenance, and miscellaneous  
 23 40 purposes, and for not more than the following full-time  
 23 41 equivalent positions:  
 23 42 ..... \$ 514,039  
 23 43 ..... FTEs 9.62  
 24 1 Sec. 42. DEPARTMENT OF INSPECTIONS AND APPEALS. There  
 24 2 is appropriated from the general fund of the state to the  
 24 3 department of inspections and appeals for the fiscal year

24 4 beginning July 1, 2014, and ending June 30, 2015, the following  
 24 5 amounts, or so much thereof as is necessary, for the purposes  
 24 6 designated:

24 7 1. ADMINISTRATION DIVISION  
 24 8 For salaries, support, maintenance, and miscellaneous  
 24 9 purposes, and for not more than the following full-time  
 24 10 equivalent positions:

|       |       |      |         |
|-------|-------|------|---------|
| 24 11 | ..... | \$   | 272,621 |
| 24 12 | ..... | FTEs | 13.65   |

24 13 2. ADMINISTRATIVE HEARINGS DIVISION  
 24 14 For salaries, support, maintenance, and miscellaneous  
 24 15 purposes, and for not more than the following full-time  
 24 16 equivalent positions:

|       |       |      |         |
|-------|-------|------|---------|
| 24 17 | ..... | \$   | 339,471 |
| 24 18 | ..... | FTEs | 23.00   |

24 19 3. INVESTIGATIONS DIVISION  
 24 20 a. For salaries, support, maintenance, and miscellaneous  
 24 21 purposes, and for not more than the following full-time  
 24 22 equivalent positions:

|       |       |      |           |
|-------|-------|------|-----------|
| 24 23 | ..... | \$   | 1,286,545 |
| 24 24 | ..... | FTEs | 61.50     |

24 25 b. The department, in coordination with the investigations  
 24 26 division, shall submit a report to the general assembly by  
 24 27 December 1, 2014, concerning the division's activities relative  
 24 28 to fraud in public assistance programs for the fiscal year  
 24 29 beginning July 1, 2013, and ending June 30, 2014. The report  
 24 30 shall include but is not limited to a summary of the number  
 24 31 of cases investigated, case outcomes, overpayment dollars  
 24 32 identified, amount of cost avoidance, and actual dollars  
 24 33 recovered.

24 34 4. HEALTH FACILITIES DIVISION  
 24 35 a. For salaries, support, maintenance, and miscellaneous  
 24 36 purposes, and for not more than the following full-time  
 24 37 equivalent positions:

|       |       |      |           |
|-------|-------|------|-----------|
| 24 38 | ..... | \$   | 2,546,017 |
| 24 39 | ..... | FTEs | 113.00    |

24 40 b. The department shall, in coordination with the health  
 24 41 facilities division, make the following information available  
 24 42 to the public as part of the department's development efforts  
 24 43 to revise the department's internet website:

25 1 (1) The number of inspections conducted by the division  
 25 2 annually by type of service provider and type of inspection.  
 25 3 (2) The total annual operations budget for the division,  
 25 4 including general fund appropriations and federal contract  
 25 5 dollars received by type of service provider inspected.  
 25 6 (3) The total number of full-time equivalent positions in  
 25 7 the division, to include the number of full-time equivalent  
 25 8 positions serving in a supervisory capacity, and serving as

25 9 surveyors, inspectors, or monitors in the field by type of  
 25 10 service provider inspected.  
 25 11 (4) Identification of state and federal survey trends,  
 25 12 cited regulations, the scope and severity of deficiencies  
 25 13 identified, and federal and state fines assessed and collected  
 25 14 concerning nursing and assisted living facilities and programs.  
 25 15 c. It is the intent of the general assembly that the  
 25 16 department and division continuously solicit input from  
 25 17 facilities regulated by the division to assess and improve  
 25 18 the division's level of collaboration and to identify new  
 25 19 opportunities for cooperation.

25 20 5. EMPLOYMENT APPEAL BOARD

25 21 a. For salaries, support, maintenance, and miscellaneous  
 25 22 purposes, and for not more than the following full-time  
 25 23 equivalent positions:  
 25 24 ..... \$ 21,108  
 25 25 ..... FTEs 11.00

25 26 b. The employment appeal board shall be reimbursed by  
 25 27 the labor services division of the department of workforce  
 25 28 development for all costs associated with hearings conducted  
 25 29 under chapter 91C, related to contractor registration. The  
 25 30 board may expend, in addition to the amount appropriated under  
 25 31 this subsection, additional amounts as are directly billable  
 25 32 to the labor services division under this subsection and to  
 25 33 retain the additional full-time equivalent positions as needed  
 25 34 to conduct hearings required pursuant to chapter 91C.

25 35 6. CHILD ADVOCACY BOARD

25 36 a. For foster care review and the court appointed special  
 25 37 advocate program, including salaries, support, maintenance, and  
 25 38 miscellaneous purposes, and for not more than the following  
 25 39 full-time equivalent positions:  
 25 40 ..... \$ 1,340,145  
 25 41 ..... FTEs 32.25

25 42 b. The department of human services, in coordination with  
 25 43 the child advocacy board and the department of inspections and  
 26 1 appeals, shall submit an application for funding available  
 26 2 pursuant to Tit.IV-E of the federal Social Security Act for  
 26 3 claims for child advocacy board administrative review costs.

26 4 c. The court appointed special advocate program shall  
 26 5 investigate and develop opportunities for expanding  
 26 6 fund-raising for the program.

26 7 d. Administrative costs charged by the department of  
 26 8 inspections and appeals for items funded under this subsection  
 26 9 shall not exceed 4 percent of the amount appropriated in this  
 26 10 subsection.

26 11 7. FOOD AND CONSUMER SAFETY

26 12 For salaries, support, maintenance, and miscellaneous  
 26 13 purposes, and for not more than the following full-time

26 14 equivalent positions:

26 15 ..... \$ 639,666

26 16 ..... FTEs 23.25

26 17 Sec. 43. DEPARTMENT OF INSPECTIONS AND APPEALS — MUNICIPAL

26 18 CORPORATION FOOD INSPECTIONS. For the fiscal year beginning

26 19 July 1, 2014, and ending June 30, 2015, the department of

26 20 inspections and appeals shall retain any license fees generated

26 21 during the fiscal year as a result of actions under section

26 22 137F.3A occurring during the period beginning July 1, 2009,

26 23 and ending June 30, 2015, for the purpose of enforcing the

26 24 provisions of chapters 137C, 137D, and 137F.

26 25 Sec. 44. RACING AND GAMING COMMISSION.

26 26 1. RACETRACK REGULATION

26 27 There is appropriated from the gaming regulatory revolving

26 28 fund established in section 99F.20 to the racing and gaming

26 29 commission of the department of inspections and appeals for the

26 30 fiscal year beginning July 1, 2014, and ending June 30, 2015,

26 31 the following amount, or so much thereof as is necessary, to be

26 32 used for the purposes designated:

26 33 For salaries, support, maintenance, and miscellaneous

26 34 purposes for the regulation of pari-mutuel racetracks, and for

26 35 not more than the following full-time equivalent positions:

26 36 ..... \$ 1,534,246

26 37 ..... FTEs 32.03

26 38 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION

26 39 There is appropriated from the gaming regulatory revolving

26 40 fund established in section 99F.20 to the racing and gaming

26 41 commission of the department of inspections and appeals for the

26 42 fiscal year beginning July 1, 2014, and ending June 30, 2015,

26 43 the following amount, or so much thereof as is necessary, to be

27 1 used for the purposes designated:

27 2 For salaries, support, maintenance, and miscellaneous

27 3 purposes for administration and enforcement of the excursion

27 4 boat gambling and gambling structure laws, and for not more

27 5 than the following full-time equivalent positions:

27 6 ..... \$ 1,522,860

27 7 ..... FTEs 40.72

27 8 Sec. 45. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF

27 9 INSPECTIONS AND APPEALS. There is appropriated from the road

27 10 use tax fund created in section 312.1 to the administrative

27 11 hearings division of the department of inspections and appeals

27 12 for the fiscal year beginning July 1, 2014, and ending June 30,

27 13 2015, the following amount, or so much thereof as is necessary,

27 14 for the purposes designated:

27 15 For salaries, support, maintenance, and miscellaneous

27 16 purposes:

27 17 ..... \$ 811,949

27 18 Sec. 46. DEPARTMENT OF MANAGEMENT.

27 19 1. There is appropriated from the general fund of the state  
 27 20 to the department of management for the fiscal year beginning  
 27 21 July 1, 2014, and ending June 30, 2015, the following amounts,  
 27 22 or so much thereof as is necessary, to be used for the purposes  
 27 23 designated:  
 27 24 For salaries, support, maintenance, and miscellaneous  
 27 25 purposes, and for not more than the following full-time  
 27 26 equivalent positions:  
 27 27 ..... \$ 1,275,110  
 27 28 ..... FTEs 21.00

27 29 2. Of the moneys appropriated in this section, the  
 27 30 department shall use a portion for enterprise resource  
 27 31 planning, providing for a salary model administrator,  
 27 32 conducting performance audits, and for the department's LEAN  
 27 33 process.

27 34 Sec. 47. ROAD USE TAX APPROPRIATION — DEPARTMENT OF  
 27 35 MANAGEMENT. There is appropriated from the road use tax fund  
 27 36 created in section 312.1 to the department of management for  
 27 37 the fiscal year beginning July 1, 2014, and ending June 30,  
 27 38 2015, the following amount, or so much thereof as is necessary,  
 27 39 to be used for the purposes designated:  
 27 40 For salaries, support, maintenance, and miscellaneous  
 27 41 purposes:

27 42 ..... \$ 28,000

27 43 Sec. 48. IOWA PUBLIC INFORMATION BOARD. There is  
 28 1 appropriated from the general fund of the state to the Iowa  
 28 2 public information board for the fiscal year beginning July  
 28 3 1, 2014, and ending June 30, 2015, the following amounts, or  
 28 4 so much thereof as is necessary, to be used for the purposes  
 28 5 designated:

28 6 For salaries, support, maintenance, and miscellaneous  
 28 7 purposes and for not more than the following full-time  
 28 8 equivalent positions:  
 28 9 ..... \$ 137,500  
 28 10 ..... FTEs 3.00

28 11 Sec. 49. DEPARTMENT OF REVENUE.

28 12 1. There is appropriated from the general fund of the state  
 28 13 to the department of revenue for the fiscal year beginning July  
 28 14 1, 2014, and ending June 30, 2015, the following amounts, or  
 28 15 so much thereof as is necessary, to be used for the purposes  
 28 16 designated:

28 17 For salaries, support, maintenance, and miscellaneous  
 28 18 purposes, and for not more than the following full-time  
 28 19 equivalent positions:  
 28 20 ..... \$ 8,940,420  
 28 21 ..... FTEs 245.24

28 22 2. Of the funds appropriated pursuant to this section,  
 28 23 \$400,000 shall be used to pay the direct costs of compliance

28 24 related to the collection and distribution of local sales and  
 28 25 services taxes imposed pursuant to chapters 423B and 423E.  
 28 26 3. The director of revenue shall prepare and issue a state  
 28 27 appraisal manual and the revisions to the state appraisal  
 28 28 manual as provided in section 421.17, subsection 17, without  
 28 29 cost to a city or county.

28 30 Sec. 50. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is  
 28 31 appropriated from the motor fuel tax fund created by section  
 28 32 452A.77 to the department of revenue for the fiscal year  
 28 33 beginning July 1, 2014, and ending June 30, 2015, the following  
 28 34 amount, or so much thereof as is necessary, to be used for the  
 28 35 purposes designated:

28 36 For salaries, support, maintenance, miscellaneous purposes,  
 28 37 and for administration and enforcement of the provisions of  
 28 38 chapter 452A and the motor vehicle use tax program:  
 28 39 ..... \$ 652,888

28 40 Sec. 51. SECRETARY OF STATE.

28 41 1. There is appropriated from the general fund of the state  
 28 42 to the office of the secretary of state for the fiscal year  
 28 43 beginning July 1, 2014, and ending June 30, 2015, the following  
 29 1 amounts, or so much thereof as is necessary, to be used for the  
 29 2 purposes designated:

29 3 For salaries, support, maintenance, and miscellaneous  
 29 4 purposes, and for not more than the following full-time  
 29 5 equivalent positions:  
 29 6 ..... \$ 1,448,350  
 29 7 ..... FTEs 29.00

29 8 2. The state department or state agency which provides  
 29 9 data processing services to support voter registration file  
 29 10 maintenance and storage shall provide those services without  
 29 11 charge.

29 12 Sec. 52. SECRETARY OF STATE FILING FEES REFUND.

29 13 Notwithstanding the obligation to collect fees pursuant to the  
 29 14 provisions of section 489.117, subsection 1, paragraphs "a" and  
 29 15 "o", section 490.122, subsection 1, paragraphs "a" and "s",  
 29 16 and section 504.113, subsection 1, paragraphs "a", "c", "d",  
 29 17 "j", "k", "l", and "m", for the fiscal year beginning July 1,  
 29 18 2014, the secretary of state may refund these fees to the filer  
 29 19 pursuant to rules established by the secretary of state. The  
 29 20 decision of the secretary of state not to issue a refund under  
 29 21 rules established by the secretary of state is final and not  
 29 22 subject to review pursuant to chapter 17A.

29 23 Sec. 53. TREASURER OF STATE.

29 24 1. There is appropriated from the general fund of the  
 29 25 state to the office of treasurer of state for the fiscal year  
 29 26 beginning July 1, 2014, and ending June 30, 2015, the following  
 29 27 amount, or so much thereof as is necessary, to be used for the  
 29 28 purposes designated:



29 29 For salaries, support, maintenance, and miscellaneous  
 29 30 purposes, and for not more than the following full-time  
 29 31 equivalent positions:  
 29 32 ..... \$ 542,196  
 29 33 ..... FTEs 28.80

29 34 2. The office of treasurer of state shall supply clerical  
 29 35 and secretarial support for the executive council.  
 29 36 Sec. 54. ROAD USE TAX APPROPRIATION — OFFICE OF TREASURER  
 29 37 OF STATE. There is appropriated from the road use tax fund  
 29 38 created in section 312.1 to the office of treasurer of state  
 29 39 for the fiscal year beginning July 1, 2014, and ending June 30,  
 29 40 2015, the following amount, or so much thereof as is necessary,  
 29 41 to be used for the purposes designated:

29 42 For enterprise resource management costs related to the  
 29 43 distribution of road use tax funds:  
 30 1 ..... \$ 46,574

30 2 Sec. 55. IPERS — GENERAL OFFICE. There is appropriated  
 30 3 from the Iowa public employees' retirement system fund to the  
 30 4 Iowa public employees' retirement system for the fiscal year  
 30 5 beginning July 1, 2014, and ending June 30, 2015, the following  
 30 6 amount, or so much thereof as is necessary, to be used for the  
 30 7 purposes designated:

30 8 For salaries, support, maintenance, and other operational  
 30 9 purposes to pay the costs of the Iowa public employees'  
 30 10 retirement system, and for not more than the following  
 30 11 full-time equivalent positions:  
 30 12 ..... \$ 8,843,484  
 30 13 ..... FTEs 90.13

30 14 Sec. 56. INTEGRATED INFORMATION FOR IOWA SYSTEM. There  
 30 15 is appropriated from the general fund of the state to the  
 30 16 following departments and agencies for the fiscal year  
 30 17 beginning July 1, 2014, and ending June 30, 2015, the following  
 30 18 amounts, or so much thereof as is necessary, to be used  
 30 19 for the payment of services provided by the department of  
 30 20 administrative services related to the integrated information  
 30 21 for Iowa system:

30 22 1. Department on aging:  
 30 23 ..... \$ 5,687  
 30 24 2. Department of agriculture and land stewardship:  
 30 25 ..... \$ 24,164  
 30 26 3. Department for the blind:  
 30 27 ..... \$ 6,543  
 30 28 4. Iowa state civil rights commission:  
 30 29 ..... \$ 2,178  
 30 30 5. College student aid commission:  
 30 31 ..... \$ 17,166  
 30 32 6. Department of corrections:  
 30 33 ..... \$ 12,228

|    |    |   |            |
|----|----|---|------------|
| 30 | 34 | 7. Department of corrections for the Fort Madison           |            |
| 30 | 35 | correctional facility:                                      |            |
| 30 | 36 | .....   | \$ 28,799  |
| 30 | 37 | 8. Department of corrections for the Anamosa correctional   |            |
| 30 | 38 | facility:   |            |
| 30 | 39 | .....   | \$ 22,967  |
| 30 | 40 | 9. Department of corrections for the Oakdale correctional   |            |
| 30 | 41 | facility:   |            |
| 30 | 42 | .....   | \$ 57,645  |
| 30 | 43 | 10. Department of corrections for the Newton correctional   |            |
| 31 | 1  | facility:   |            |
| 31 | 2  | .....   | \$ 18,818  |
| 31 | 3  | 11. Department of corrections for the Mount Pleasant        |            |
| 31 | 4  | correctional facility:                                      |            |
| 31 | 5  | .....   | \$ 20,708  |
| 31 | 6  | 12. Department of corrections for the Rockwell City         |            |
| 31 | 7  | correctional facility:                                      |            |
| 31 | 8  | .....   | \$ 7,205   |
| 31 | 9  | 13. Department of corrections for the Clarinda correctional |            |
| 31 | 10 | facility:   |            |
| 31 | 11 | .....   | \$ 17,703  |
| 31 | 12 | 14. Department of corrections for the Mitchellville         |            |
| 31 | 13 | correctional facility:                                      |            |
| 31 | 14 | .....   | \$ 13,431  |
| 31 | 15 | 15. Department of corrections for the Fort Dodge            |            |
| 31 | 16 | correctional facility:                                      |            |
| 31 | 17 | .....   | \$ 18,416  |
| 31 | 18 | 16. Department of cultural affairs:                         |            |
| 31 | 19 | .....   | \$ 5,069   |
| 31 | 20 | 17. Economic development authority:                         |            |
| 31 | 21 | .....   | \$ 47,407  |
| 31 | 22 | 18. Department of education:                                |            |
| 31 | 23 | .....   | \$ 215,235 |
| 31 | 24 | 19. Department of education for the vocational              |            |
| 31 | 25 | rehabilitation services division:                           |            |
| 31 | 26 | .....   | \$ 33,032  |
| 31 | 27 | 20. Department of education for the public broadcasting     |            |
| 31 | 28 | division:   |            |
| 31 | 29 | .....   | \$ 7,537   |
| 31 | 30 | 21. Department of human services for payments associated    |            |
| 31 | 31 | with administration:  |            |
| 31 | 32 | .....   | \$ 24,831  |
| 31 | 33 | 22. Department of human services for payments associated    |            |
| 31 | 34 | with assistance payments:                                   |            |
| 31 | 35 | .....   | \$ 581,192 |
| 31 | 36 | 23. Department of human services for the civil commitment   |            |
| 31 | 37 | unit for sexual offenders:                                  |            |
| 31 | 38 | .....   | \$ 8,599   |

|    |    |   |            |
|----|----|---|------------|
| 31 | 39 | 24. Department of human services for payments associated    |            |
| 31 | 40 | with field operations:                                      |            |
| 31 | 41 | .....   | \$ 189,899 |
| 31 | 42 | 25. Department of human services for the state resource     |            |
| 31 | 43 | center at Glenwood:   |            |
| 32 | 1  | .....   | \$ 74,650  |
| 32 | 2  | 26. Department of human services for the state resource     |            |
| 32 | 3  | center at Woodward:   |            |
| 32 | 4  | .....   | \$ 65,728  |
| 32 | 5  | 27. Department of human services for the Iowa juvenile home |            |
| 32 | 6  | at Toledo:  |            |
| 32 | 7  | .....   | \$ 7,766   |
| 32 | 8  | 28. Department of human services for the state training     |            |
| 32 | 9  | school at Eldora:   |            |
| 32 | 10 | .....   | \$ 11,233  |
| 32 | 11 | 29. Department of human services for the Cherokee mental    |            |
| 32 | 12 | health institute:   |            |
| 32 | 13 | .....   | \$ 10,273  |
| 32 | 14 | 30. Department of human services for the Clarinda mental    |            |
| 32 | 15 | health institute:   |            |
| 32 | 16 | .....   | \$ 5,821   |
| 32 | 17 | 31. Department of human services for the Independence       |            |
| 32 | 18 | mental health institute:                                    |            |
| 32 | 19 | .....   | \$ 15,304  |
| 32 | 20 | 32. Department of human services for the Mount Pleasant     |            |
| 32 | 21 | mental health institute:                                    |            |
| 32 | 22 | .....   | \$ 7,375   |
| 32 | 23 | 33. Office of the state public defender:                    |            |
| 32 | 24 | .....   | \$ 20,061  |
| 32 | 25 | 34. Iowa law enforcement academy:                           |            |
| 32 | 26 | .....   | \$ 1,516   |
| 32 | 27 | 35. Department of justice:                                  |            |
| 32 | 28 | .....   | \$ 21,975  |
| 32 | 29 | 36. Department of natural resources:                        |            |
| 32 | 30 | .....   | \$ 95,607  |
| 32 | 31 | 37. Board of parole:  |            |
| 32 | 32 | .....   | \$ 748     |
| 32 | 33 | 38. Department of public defense:                           |            |
| 32 | 34 | .....   | \$ 27,436  |
| 32 | 35 | 39. Department of public defense for the homeland security  |            |
| 32 | 36 | and emergency management division or its successor:         |            |
| 32 | 37 | .....   | \$ 55,346  |
| 32 | 38 | 40. Public employment relations board:                      |            |
| 32 | 39 | .....   | \$ 526     |
| 32 | 40 | 41. Department of public health:                            |            |
| 32 | 41 | .....   | \$ 51,018  |
| 32 | 42 | 42. Department of public safety:                            |            |
| 32 | 43 | .....   | \$ 87,295  |

|    |    |  |            |
|----|----|--|------------|
| 33 | 1  | 43. State board of regents:                                    |            |
| 33 | 2  | .....  | \$ 29,709  |
| 33 | 3  | 44. Department of veterans affairs:                            |            |
| 33 | 4  | .....  | \$ 2,443   |
| 33 | 5  | 45. Department of veterans affairs for the Iowa veterans       |            |
| 33 | 6  | home:  |            |
| 33 | 7  | .....  | \$ 69,282  |
| 33 | 8  | 46. Department of workforce development:                       |            |
| 33 | 9  | .....  | \$ 274,819 |
| 33 | 10 | 47. Judicial branch:   |            |
| 33 | 11 | .....  | \$ 137,380 |
| 33 | 12 | 48. Iowa general assembly:                                     |            |
| 33 | 13 | .....  | \$ 26,548  |
| 33 | 14 | Sec. 57. INTEGRATED INFORMATION FOR IOWA SYSTEM — OFFICE OF    |            |
| 33 | 15 | CONSUMER ADVOCATE. There is appropriated from the department   |            |
| 33 | 16 | of commerce revolving fund created in section 546.12 to the    |            |
| 33 | 17 | office of consumer advocate for the fiscal year beginning July |            |
| 33 | 18 | 1, 2014, and ending June 30, 2015, the following amount, or    |            |
| 33 | 19 | so much thereof as is necessary, to be used for the purpose    |            |
| 33 | 20 | designated:  |            |
| 33 | 21 | For the payment of services provided by the department of      |            |
| 33 | 22 | administrative services related to the integrated information  |            |
| 33 | 23 | for Iowa system:   |            |
| 33 | 24 | .....  | \$ 1,425   |

33 25 DIVISION III  
33 26 AUDITS

33 27 Sec. 58. Section 331.502, Code 2013, is amended by adding  
33 28 the following new subsection:  
33 29 NEW SUBSECTION 41A. Have the authority to audit, at the  
33 30 auditor's discretion, the financial condition and transactions  
33 31 of all county funds and accounts for compliance with state and  
33 32 federal law.

CODE: Provides county auditors with the authority to audit the financial condition and transactions for all county funds and accounts for compliance with the law.

33 33 DIVISION IV  
33 34 IOWA PUBLIC INFORMATION BOARD

33 35 Sec. 59. 2012 Iowa Acts, chapter 1115, section 9,  
33 36 subsections 1, 4, and 6, are amended to read as follows:  
33 37 1. Employ one employee as executive director who is an  
33 38 attorney admitted to practice law in the courts of this state  
33 39 to execute its authority ~~and prosecute~~ including prosecuting  
33 40 respondents in proceedings before the board and ~~to represent~~  
33 41 representing the board in proceedings before a court, as  
33 42 appropriate.  
33 43 4. Receive complaints alleging violations of chapter 21  
34 1 or 22, seek resolution of such complaints through informal

CODE: Makes technical changes for the Public Information Board.

34 2 assistance ~~or through mediation and settlement~~, formally  
 34 3 investigate such complaints, decide after such an investigation  
 34 4 whether there is probable cause to believe a violation of  
 34 5 chapter 21 or 22 has occurred, and if probable cause has been  
 34 6 found prosecute the respondent before the board in a contested  
 34 7 case proceeding conducted according to the provisions of  
 34 8 chapter 17A.  
 34 9 6. The board may examine a record of a governmental body or  
 34 10 a government body that is the subject matter of a complaint,  
 34 11 including any record that is confidential by law. Confidential  
 34 12 records provided to the board by a governmental body or a  
 34 13 government body shall continue to maintain their confidential  
 34 14 status. Any member or employee of the board is subject to  
 34 15 the same policies and penalties regarding the confidentiality  
 34 16 of the document as an employee of the governmental body or a  
 34 17 government body.

34 18 Sec. 60. 2012 Iowa Acts, chapter 1115, section 12, is  
 34 19 amended by striking the section and inserting in lieu thereof  
 34 20 the following:  
 34 21 SEC. 12. NEW SECTION 23.9 INFORMAL ASSISTANCE.  
 34 22 After accepting a complaint, the board shall promptly work  
 34 23 with the parties, through employees on its own staff, to reach  
 34 24 an informal, expeditious resolution of the complaint.

CODE: Makes a technical change to clarify the informal assistance process.

34 25 Sec. 61. 2012 Iowa Acts, chapter 1115, section 13,  
 34 26 subsection 1, is amended to read as follows:  
 34 27 1. If any party declines ~~mediation or settlement~~ informal  
 34 28 assistance or if ~~mediation or settlement~~ informal assistance  
 34 29 fails to resolve the matter to the satisfaction of all parties,  
 34 30 the board shall initiate a formal investigation concerning the  
 34 31 facts and circumstances set forth in the complaint. The board  
 34 32 shall, after an appropriate investigation, make a determination  
 34 33 as to whether the complaint is within the board's jurisdiction  
 34 34 and whether there is probable cause to believe that the  
 34 35 facts and circumstances alleged in the complaint constitute a  
 34 36 violation of chapter 21 or 22.

CODE: Makes a technical change to clarify the informal assistance process.

34 37 Sec. 62. 2012 Iowa Acts, chapter 1115, section 13,  
 34 38 subsection 3, paragraph a, is amended to read as follows:  
 34 39 a. If the board finds the complaint is within the board's  
 34 40 jurisdiction and there is probable cause to believe there has  
 34 41 been a violation of chapter 21 or 22, the board shall issue a  
 34 42 written order to that effect and shall commence a contested  
 34 43 case proceeding under chapter 17A against the respondent.  
 35 1 ~~Notwithstanding section 17A.10A~~, if if there are no material  
 35 2 facts in dispute, the board may order that the contested case  
 35 3 procedures relating to the presentation of evidence shall not

CODE: Makes technical changes for the Public Information Board.

35 4 ~~apply as provided in section 17A.10A. An attorney selected by~~  
 35 5 ~~the The~~ executive director of the board ~~or an attorney selected~~  
 35 6 ~~by the executive director~~ shall prosecute the respondent in  
 35 7 the contested case proceeding. At the termination of the  
 35 8 contested case proceeding the board shall, by a majority vote  
 35 9 of its members, render a final decision as to the merits of the  
 35 10 complaint. If the board finds that the complaint has merit,  
 35 11 the board may issue any appropriate order to ensure enforcement  
 35 12 of chapter 21 or 22 including but not limited to an order  
 35 13 requiring specified action or prohibiting specified action and  
 35 14 any appropriate order to remedy any failure of the respondent  
 35 15 to observe any provision of those chapters.

35 16 DIVISION V  
 35 17 TERRACE HILL COMMISSION

35 18 Sec. 63. Section 8A.326, Code 2013, is amended by adding the  
 35 19 following new subsection:  
 35 20 NEW SUBSECTION 1A. The governor may appoint an  
 35 21 administrator of the Terrace Hill facility who may perform  
 35 22 any acts which are necessary or desirable to coordinate the  
 35 23 administration of the Terrace Hill facility.

CODE: Permits the Governor to appoint an administrator for the Terrace Hill facility.

35 24 Sec. 64. Section 8A.326, subsection 2, Code 2013, is amended  
 35 25 by striking the subsection and inserting in lieu thereof the  
 35 26 following:  
 35 27 2. The purpose of the Terrace Hill commission is to provide  
 35 28 for the preservation, maintenance, renovation, landscaping,  
 35 29 and administration of the Terrace Hill facility. The Terrace  
 35 30 Hill facility includes the Terrace Hill mansion, carriage  
 35 31 house, grounds, historical collections, and all other related  
 35 32 property.

CODE: Strikes language permitting the Terrace Hill Commission to consult with the Terrace Hill Society, the Terrace Hill Foundation, the Iowa Executive and Legislative Branches, and other persons interested in the property. Substitutes language defining the purpose of the Commission to preserve, maintain, renovate, landscape, and administer the whole of the Terrace Hill facilities.

35 33 Sec. 65. Section 8A.326, subsection 3, Code 2013, is amended  
 35 34 to read as follows:

35 35 3. The Terrace Hill commission may enter into contracts,  
 35 36 subject to this chapter, to execute its purposes, including,  
 35 37 without limitation, contracts authorizing nonprofit  
 35 38 organizations acting solely for the benefit and support of the  
 35 39 Terrace Hill facility to do any of the following:  
 35 40 a. Solicit funds and accept donations, gifts, and bequests  
 35 41 approved by the commission and in accordance with priorities  
 35 42 established by the commission.  
 35 43 b. Administer a Terrace Hill membership program.  
 36 1 c. Maintain the Terrace Hill historical collections.

CODE: Clarifies language permitting the Commission to enter into contracts. The Commission may contract with a nonprofit organization acting solely for the benefit of the Terrace Hill facility, solicit funds and accept donations, administer a membership program, and maintain historical collections.

**FUNDING SUMMARY**

---

**FY 2014:** Appropriates a total of \$40.7 million from the General Fund and 1,569.0 FTE positions for FY 2014. This is an increase of \$5.4 million and 71.0 FTE positions compared to estimated net FY 2013. Appropriates \$87.9 million from other funds. This is an increase of \$6.3 million compared to estimated net FY 2013. There is a \$20.0 million standing appropriation for the Resource Enhancement and Protection (REAP) Fund, however, the REAP was appropriated \$16.0 million from the Environment First Fund (EFF). By deducting the \$20.0 million standing appropriation from the General Fund appropriation, the net amount appropriated was \$20.7 million from the General Fund.

**FY 2015:** Division VII appropriates 50.0% of the FY 2014 appropriations for FY 2015. Exceptions include:

- One-time funding from the Agriculture Management Account of the Groundwater Protection Fund for an online Manure Applicator Certification Program.
- The EFF appropriation to the Water Quality Initiative is \$4,400,000.
- There is no appropriation for REAP for FY 2015. The Iowa Code has a standing appropriation of \$20.0 million.

**NEW PROGRAMS, SERVICES, OR ACTIVITIES**

---

Appropriates \$2.4 million from the General Fund and 1.0 FTE position for administering, marketing, and project implementation of the Water Quality Initiative by the Soil Conservation Division in the DALs.

Page 5, Line 5

Appropriates \$1.5 million from the General Fund for the Iowa Nutrient Research Center at ISU. The Center will pursue science-based research that evaluates nutrient management practices, makes implementation recommendations, and develops new nutrient management practices.

Page 6, Line 33

Appropriates \$250,000 from the Agriculture Management Account of the Groundwater Protection Fund to the DNR for the implementation of an online Manure Applicator Certification Program contingent on the passage of HF 312 (Manure Applicator Education Program Act). This is a one-time appropriation. House File 312 was signed by the Governor on April 24, 2013.

Page 9, Line 28

Allows the DALs to use Soil and Water Conservation Cost Share funds to purchase computer program licenses to utilize Light Detection and Ranging (LiDAR) technology.

Page 14, Line 32

## EXECUTIVE SUMMARY

### AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS ACT

Appropriates \$200,000 from the Environment First Fund (EFF) to the DNR for the Keep Iowa Beautiful Initiative.

Page 16, Line 16

### MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

---

#### **General Fund - Department of Agriculture and Land Stewardship (DALIS)**

Page 1, Line 8

Appropriates a total of \$20.5 million from the General Fund and 373.0 FTE positions for FY 2014. This is an increase of \$3.0 million and 35.0 FTE positions compared to estimated net FY 2013 for:

- \$500,000 and 34.0 FTE positions for operations.
- \$2.4 million and 1.0 FTE position for the Water Quality Initiative Program.
- \$75,000 for the Loess Hills Development Authority.

#### **General Fund - Department of Natural Resources (DNR)**

Page 7, Line 26

Appropriates a total of \$15.0 million from the General Fund and 1,146.0 FTE positions for FY 2014. This is an increase of \$350,000 and 36.0 FTE positions compared to estimated net FY 2013 for operations.

#### **General Fund - Iowa State University (ISU):**

Page 11, Line 21

Appropriates \$5.3 million and 50.0 FTE positions to ISU. This is an increase of \$2.0 million compared to estimated net FY 2013 for:

- An increase of \$525,000 for the Veterinary Diagnostic Laboratory.
- An increase of \$1.5 million for a new Iowa Nutrient Research Center.

#### **Environment First Fund - Total Funding**

Page 12, Line 21

Appropriates \$42.0 million from the EFF. This is an increase of \$7.0 million compared to FY 2013. Changes include:

- A decrease of \$550,000 for Agriculture Drainage Wells.
- An increase of \$2.7 million for State Parks Operations and Maintenance.
- An increase of \$700,000 for Animal Feeding Operations.
- A new appropriation of \$200,000 for Keep Iowa Beautiful.
- An increase of \$4.0 million for REAP.



**STUDIES AND INTENT**

---

Requires the DALs to create a report documenting the progress in administering the Water Quality Initiative. The report is to be delivered to the Governor and General Assembly with the preliminary report due January 15, 2014, and the final report by January 15, 2015. Page 7, Line 11

Requires the DNR to allocate 50.0 FTE positions for State Park operations for maintenance and upkeep. Page 7, Line 37

States the intent of the General Assembly to appropriate funding of \$4.0 million to the Veterinary Diagnostic Laboratory for FY 2015. Page 12, Line 4

**SIGNIFICANT CODE CHANGES**

---

Iowa Code cites related to the Fish and Game Protection Fund include: Page 8, Line 24

- Permits the DNR to use unappropriated funds in the Fish and Game Protection Fund to provide compensation to retiring conservation officers. This includes payment of insurance premiums and unused sick leave.
- Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund for FY 2013 salary increases.

Specifies that appropriations from the EFF will not revert until the close of the FY 2015, or when a specific project is completed. Page 16, Line 21

Extends the date that allows the DNR to use unappropriated funds from the Fish and Game Protection Fund to purchase radios to June 30, 2014. Page 31, Line 13

Repeals a requirement that an application for a snowmobile certificate of title must be signed before a notary, and requires that the certificate only be signed by the owner. Page 32, Line 4

Repeals a requirement that an application for an all-terrain vehicle certificate of title must be signed before a notary, and requires that the certificate only be signed by the owner. Page 32, Line 24

Repeals the Restore the Outdoors Program. Page 33, Line 1

**EXECUTIVE SUMMARY**

**AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS ACT**

**EFFECTIVE DATE**

---

Section 51 extends the date to purchase mobile radios is effective on enactment.

Page 31, Line 28

**ENACTMENT DATE**

---

This Act was approved by the General Assembly on May 16, 2013, and signed by the Governor on June 17, 2013.

***STAFF CONTACTS:***

Adam Broich (515-281-8223) [adam.broich@legis.iowa.gov](mailto:adam.broich@legis.iowa.gov)

Deb Kozel (515-281-6767) [deb.kozel@legis.iowa.gov](mailto:deb.kozel@legis.iowa.gov)

Senate File 435 provides for the following changes to the Code of Iowa.

| <b>Page #</b> | <b>Line #</b> | <b>Bill Section</b> | <b>Action</b> | <b>Code Section</b> |
|---------------|---------------|---------------------|---------------|---------------------|
| 31            | 34            | 53                  | Amend         | 460.303.3           |
| 32            | 4             | 54                  | Amend         | 321G.29.3           |
| 32            | 24            | 55                  | Amend         | 321I.31.3           |
| 33            | 1             | 56                  | Repeal        | 461A.3A             |
| 33            | 5             | 57                  | Add           | 466B.2.2A           |
| 33            | 9             | 58                  | Strike        | 466B.21.3           |
| 33            | 11            | 59                  | New           | 466B.41             |
| 33            | 24            | 60                  | New           | 466B.42             |
| 33            | 33            | 61                  | New           | 466B.45             |
| 34            | 12            | 62                  | New           | 466B.47             |
| 34            | 35            | 63                  | New           | 466B.48             |

1 5 DIVISION I  
 1 6 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP  
 1 7 GENERAL APPROPRIATION FOR FY 2013-2014

1 8 Section 1. GENERAL FUND — DEPARTMENT.  
 1 9 1. There is appropriated from the general fund of the state  
 1 10 to the department of agriculture and land stewardship for the  
 1 11 fiscal year beginning July 1, 2013, and ending June 30, 2014,  
 1 12 the following amount, or so much thereof as is necessary, to be  
 1 13 used for the purposes designated:  
 1 14 For purposes of supporting the department, including its  
 2 1 divisions, for administration, regulation, and programs; for  
 2 2 salaries, support, maintenance, and miscellaneous purposes; and  
 2 3 for not more than the following full-time equivalent positions:  
 2 4 ..... \$ 17,581,328  
 2 5 ..... FTEs 372.00

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs).

DETAIL: This is an increase of \$500,000 and 34.00 FTE positions compared to estimated net FY 2013 for operations.

2 6 2. Of the amount appropriated in subsection 1, the following  
 2 7 amount is transferred to Iowa state university of science and  
 2 8 technology, to be used for the university's midwest grape and  
 2 9 wine industry institute:  
 2 10 ..... \$ 238,000

Transfers \$238,000 from the General Fund appropriation to the DALs to the Midwest Grape and Wine Industry Institute at Iowa State University (ISU).

DETAIL: Maintains the current level of funding.

2 11 3. The department shall submit a report each quarter of the  
 2 12 fiscal year to the legislative services agency, the department  
 2 13 of management, the members of the joint appropriations  
 2 14 subcommittee on agriculture and natural resources, and the  
 2 15 chairpersons and ranking members of the senate and house  
 2 16 committees on appropriations. The report shall describe in  
 2 17 detail the expenditure of moneys appropriated in this section  
 2 18 to support the department's administration, regulation, and  
 2 19 programs.

Requires the DALs to submit a quarterly report to the Legislative Services Agency (LSA), the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the standing Appropriations Committees detailing the expenditures of the money appropriated.

2 20 DESIGNATED APPROPRIATIONS  
 2 21 MISCELLANEOUS FUNDS

2 22 Sec. 2. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —  
 2 23 HORSE AND DOG RACING. There is appropriated from the moneys  
 2 24 available under section 99D.13 to the department of agriculture  
 2 25 and land stewardship for the fiscal year beginning July 1,  
 2 26 2013, and ending June 30, 2014, the following amount, or so  
 2 27 much thereof as is necessary, to be used for the purposes  
 2 28 designated:

Native Horse and Dog appropriation to the DALs from the unclaimed pari-mutuel receipts winnings.

DETAIL: Maintains the current level of funding.

2 29 For purposes of supporting the department's administration  
 2 30 and enforcement of horse and dog racing law pursuant to section  
 2 31 99D.22, including for salaries, support, maintenance, and  
 2 32 miscellaneous purposes:  
 2 33 ..... \$ 305,516

2 34 Sec. 3. RENEWABLE FUEL INFRASTRUCTURE FUND — MOTOR  
 2 35 FUEL INSPECTION. There is appropriated from the renewable  
 2 36 fuel infrastructure fund created in section 159A.16 to the  
 2 37 department of agriculture and land stewardship for the fiscal  
 2 38 year beginning July 1, 2013, and ending June 30, 2014, the  
 2 39 following amount, or so much thereof as is necessary, to be  
 2 40 used for the purposes designated:  
 2 41 For purposes of the inspection of motor fuel, including  
 2 42 salaries, support, maintenance, and miscellaneous purposes:  
 2 43 ..... \$ 500,000

3 1 The department shall establish and administer programs  
 3 2 for the auditing of motor fuel including biofuel processing  
 3 3 and production plants, for screening and testing motor fuel,  
 3 4 including renewable fuel, and for the inspection of motor fuel  
 3 5 sold by dealers including retail dealers who sell and dispense  
 3 6 motor fuel from motor fuel pumps.

3 7 SPECIAL APPROPRIATIONS  
 3 8 GENERAL FUND

3 9 Sec. 4. DAIRY REGULATION. There is appropriated from the  
 3 10 general fund of the state to the department of agriculture  
 3 11 and land stewardship for the fiscal year beginning July 1,  
 3 12 2013, and ending June 30, 2014, the following amount, or so  
 3 13 much thereof as is necessary, to be used for the purposes  
 3 14 designated:  
 3 15 1. For purposes of performing functions pursuant to section  
 3 16 192.109, including conducting a survey of grade "A" milk and  
 3 17 certifying the results to the secretary of agriculture:  
 3 18 ..... \$ 189,196

3 19 2. Notwithstanding section 8.33, moneys appropriated in  
 3 20 this section that remain unencumbered or unobligated at the  
 3 21 close of the fiscal year shall not revert but shall remain  
 3 22 available to be used for the purposes designated until the  
 3 23 close of the succeeding fiscal year.

3 24 Sec. 5. LOCAL FOOD AND FARM PROGRAM. There is appropriated  
 3 25 from the general fund of the state to the department of  
 3 26 agriculture and land stewardship for the fiscal year beginning  
 3 27 July 1, 2013, and ending June 30, 2014, the following amount,

Renewable Fuel Infrastructure Fund appropriation to the DALs for the Motor Fuel Inspection Fund.

DETAIL: Maintains the current level of funding.

Specifies the duties related to motor fuel inspection to be completed by the DALs.

General Fund appropriation to the DALs for the Dairy Survey Program.

DETAIL: Maintains the current level of funding.

CODE: Requires nonreversion of the Dairy Survey Program appropriation.

General Fund appropriation to the DALs for the Local Food and Farm Program.

DETAIL: Maintains the current level of funding.

3 28 or so much thereof as is necessary, to be used for the purposes  
 3 29 designated:  
 3 30 1. For purposes of supporting the local food and farm  
 3 31 program pursuant to chapter 267A:  
 3 32 ..... \$ 75,000

3 33 2. The department shall enter into a cost-sharing agreement  
 3 34 with Iowa state university to support the local food and farm  
 3 35 program coordinator position as part of the university's  
 3 36 cooperative extension service in agriculture and home economics  
 3 37 pursuant to chapter 267A.

3 38 3. Notwithstanding section 8.33, moneys appropriated in  
 3 39 this section that remain unencumbered or unobligated at the  
 3 40 close of the fiscal year shall not revert but shall remain  
 3 41 available to be used for the purposes designated until the  
 3 42 close of the succeeding fiscal year.

3 43 Sec. 6. AGRICULTURAL EDUCATION. There is appropriated from  
 4 1 the general fund of the state to the department of agriculture  
 4 2 and land stewardship for the fiscal year beginning July 1,  
 4 3 2013, and ending June 30, 2014, the following amount, or so  
 4 4 much thereof as is necessary, to be used for the purposes  
 4 5 designated:

4 6 1. For purposes of allocating moneys to an Iowa association  
 4 7 affiliated with a national organization which promotes  
 4 8 agricultural education providing for future farmers:  
 4 9 ..... \$ 25,000

4 10 2. Notwithstanding section 8.33, moneys appropriated in  
 4 11 this section that remain unencumbered or unobligated at the  
 4 12 close of the fiscal year shall not revert but shall remain  
 4 13 available to be used for the purposes designated until the  
 4 14 close of the succeeding fiscal year.

4 15 Sec. 7. FARMERS WITH DISABILITIES PROGRAM.

4 16 1. There is appropriated from the general fund of the state  
 4 17 to the department of agriculture and land stewardship for the  
 4 18 fiscal year beginning July 1, 2013, and ending June 30, 2014,  
 4 19 the following amount, or so much thereof as is necessary, to be  
 4 20 used for the purposes designated:

4 21 For purposes of supporting a program for farmers with  
 4 22 disabilities:  
 4 23 ..... \$ 130,000

4 24 2. The moneys appropriated in subsection 1 shall be used for  
 4 25 the public purpose of providing a grant to a national nonprofit  
 4 26 organization with over 80 years of experience in assisting  
 4 27 children and adults with disabilities and special needs.

Requires the DALs to have a cost-sharing agreement with ISU to coordinate the Program.

CODE: Requires nonreversion of the Local Food and Farm Program appropriation.

General Fund appropriation to the DALs for the Iowa Future Farmers of America (FFA) Foundation.

DETAIL: Maintains the current level of funding.

CODE: Requires nonreversion of the Iowa FFA appropriation.

General Fund appropriation to the DALs for the Farmers With Disabilities Program. Funds appropriated will be used by the Easter Seals Society of Iowa for the Rural Solutions Program.

DETAIL: Maintains the current level of funding.

4 28 a. The moneys shall be used to support a nationally  
 4 29 recognized program that began in 1986 and has been replicated  
 4 30 in at least 30 other states, but which is not available through  
 4 31 any other entity in this state, and that provides assistance  
 4 32 to farmers with disabilities in all 99 counties to allow the  
 4 33 farmers to remain in their own homes and be gainfully engaged  
 4 34 in farming through provision of agricultural worksite and home  
 4 35 modification consultations, peer support services, services  
 4 36 to families, information and referral, and equipment loan  
 4 37 services.

4 38 b. Notwithstanding section 8.33, moneys appropriated in  
 4 39 this section that remain unencumbered or unobligated at the  
 4 40 close of the fiscal year shall not revert but shall remain  
 4 41 available for expenditure for the purposes designated until the  
 4 42 close of the succeeding fiscal year.

CODE: Requires nonreversion of the Farmers With Disabilities Program appropriation.

4 43 DIVISION II  
 5 1 GENERAL FUND  
 5 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP  
 5 3 WATER QUALITY  
 5 4 APPROPRIATIONS FOR FY 2013-2014

5 5 Sec. 8. WATER QUALITY INITIATIVE — GENERAL.  
 5 6 1. There is appropriated from the general fund of the state  
 5 7 to the department of agriculture and land stewardship for the  
 5 8 fiscal year beginning July 1, 2013, and ending June 30, 2014,  
 5 9 the following amount, or so much thereof as is necessary, to be  
 5 10 used for the purposes designated:

General Fund appropriation to the DALs for the Water Quality Initiative.

5 11 For deposit in the water quality initiative fund created  
 5 12 in section 466B.45, as enacted by this Act, for purposes of  
 5 13 supporting the water quality initiative administered by the  
 5 14 soil conservation division as provided in section 466B.42, as  
 5 15 enacted by this Act, including salaries, support, maintenance,  
 5 16 miscellaneous purposes, and for not more than the following  
 5 17 full-time equivalent positions:

DETAIL: This is a new appropriation to support watershed projects within high-priority watersheds as designated by the Water Resources Coordinating Council. Allows the DALs to hire an additional FTE position to support the Initiative, and to utilize resources for education and outreach.

|      |       |      |           |
|------|-------|------|-----------|
| 5 18 | ..... | \$   | 2,400,000 |
| 5 19 | ..... | FTEs | 1.00      |

5 20 2. The moneys appropriated in subsection 1 shall be used  
 5 21 to support reducing nutrients in subwatersheds as designated  
 5 22 by the division that are part of high-priority watersheds  
 5 23 identified by the water resources coordinating council  
 5 24 established pursuant to section 466B.3. In supporting reducing  
 5 25 nutrients in subwatersheds, the division shall establish and  
 5 26 administer demonstration projects as follows:

Requires funds to be allocated to high priority watersheds as designated by the Water Resources Coordinating Council.

5 27 a. The demonstration projects shall utilize water quality

Requires projects under this Section to utilize water quality practices

|   |   |
|---|---|
| <p>5 28 practices as described in the latest revision of the document<br/> 5 29 entitled "Iowa Nutrient Reduction Strategy" initially presented<br/> 5 30 in November 2012 by the department of agriculture and land<br/> 5 31 stewardship, the department of natural resources, and Iowa<br/> 5 32 state university of science and technology.</p>   | <p>described in the latest version of the Iowa Nutrient Reduction Strategy.</p>   |
| <p>5 33 b. The division shall implement demonstration projects as<br/> 5 34 provided in paragraph "a" by providing for participation by<br/> 5 35 persons who hold a legal interest in agricultural land used in<br/> 5 36 farming. To every extent practical, the division shall provide<br/> 5 37 for collaborative participation by such persons who hold a<br/> 5 38 legal interest in agricultural land located within the same<br/> 5 39 subwatershed.</p>                                | <p>Requires the DALS to collaborate with agricultural landowners in targeted watersheds.</p>  |
| <p>5 40 c. The division shall implement a demonstration project on<br/> 5 41 a cost-share basis as determined by the division. However, the<br/> 5 42 state's share of the amount shall not exceed 50 percent of the<br/> 5 43 estimated cost of establishing the practice as determined by<br/> 6 1 the division or 50 percent of the actual cost of establishing<br/> 6 2 the practice, whichever is less.</p>  | <p>Prohibits the State's cost share amount of water quality protection practices from exceeding 50.00% of the value of the practices.</p>     |
| <p>6 3 d. The demonstration projects shall be used to educate other<br/> 6 4 persons about the feasibility and value of establishing similar<br/> 6 5 water quality practices. The division shall promote field day<br/> 6 6 events for purposes of allowing interested persons to establish<br/> 6 7 water quality practices on their agricultural land.</p>   | <p>Requires demonstration projects to educate the public about water quality practices.</p>   |
| <p>6 8 e. The division shall conduct water quality evaluations<br/> 6 9 within supported subwatersheds. Within a reasonable period<br/> 6 10 after accumulating information from such evaluations, the<br/> 6 11 division shall create an aggregated database of water quality<br/> 6 12 practices. Any information identifying a person holding a<br/> 6 13 legal interest in agricultural land or specific agricultural<br/> 6 14 land shall be a confidential record under section 22.7.</p> | <p>Requires the DALS to conduct water quality evaluations within targeted watersheds and to create a database of water quality practices.</p> |
| <p>6 15 3. The moneys appropriated in subsection 1 shall be used<br/> 6 16 to support education and outreach in a manner that encourages<br/> 6 17 persons who hold a legal interest in agricultural land used for<br/> 6 18 farming to implement water quality practices, including the<br/> 6 19 establishment of such practices in watersheds generally, and<br/> 6 20 not limited to subwatersheds or high-priority watersheds.</p>   | <p>Requires the DALS to support education and outreach to encourage agricultural producers to establish water quality practices.</p>          |
| <p>6 21 4. The moneys appropriated in subsection 1 may be used<br/> 6 22 to contract with persons to coordinate the implementation of<br/> 6 23 efforts provided in this section. Not more than \$150,000 shall<br/> 6 24 be used to support the administration of this section by a<br/> 6 25 full-time equivalent position.</p>   | <p>Permits the DALS to hire a Projects Coordinator to administer the Program and caps the salary and other costs at \$150,000.</p>            |



6 26 5. Notwithstanding any other provision of law to the  
 6 27 contrary, the department may use moneys appropriated in  
 6 28 subsection 1 in combination with other moneys appropriated  
 6 29 to the department from the environment first fund created in  
 6 30 section 8.57A for cost sharing to match the United States  
 6 31 department of agriculture, natural resources conservation  
 6 32 service, wetland reserve enhancement program.

Permits the DALs to use funding for the Water Quality Initiative in combination with money from the EFF to provide matching funding for certain United States Department of Agriculture programs.

6 33 Sec. 9. IOWA NUTRIENT RESEARCH CENTER.  
 6 34 1. There is appropriated from the general fund of the state  
 6 35 to Iowa State University of Science and Technology for the  
 6 36 fiscal year beginning July 1, 2013, and ending June 30, 2014,  
 6 37 the following amount, or so much thereof as is necessary, to be  
 6 38 used for the purposes designated:  
 6 39 For purposes of supporting an Iowa nutrient research center  
 6 40 as established in section 466B.47, as enacted in this Act:  
 6 41 ..... \$ 1,500,000

General Fund appropriation to Iowa State University for an Iowa Nutrient Research Center.

DETAIL: This is a new appropriation for the Iowa Nutrient Research Center. The Center will pursue science-based research that evaluates nutrient management practices, makes implementation recommendations and develops new nutrient management practices.

6 42 2. Notwithstanding section 8.33, moneys appropriated in  
 6 43 this section that remain unencumbered or unobligated at the  
 7 1 close of the fiscal year shall not revert but shall remain  
 7 2 available for expenditure for the purposes designated until the  
 7 3 close of the fiscal year beginning July 1, 2014.

CODE: Specifies funds appropriated for the Iowa Nutrient Research Center will not revert until the close of FY 2015.

7 4 Sec. 10. WATER QUALITY INITIATIVE APPROPRIATIONS — FEDERAL  
 7 5 MONEYS. The department of agriculture and land stewardship,  
 7 6 and its soil conservation division, may use moneys appropriated  
 7 7 in this division of this Act to support the water quality  
 7 8 initiative, including its projects, as provided in this  
 7 9 division of this Act, in combination with other moneys provided  
 7 10 by the United States government.

Permits the DALs to use money appropriated in this Division in combination with federal funds.

7 11 Sec. 11. WATER QUALITY INITIATIVE — REPORT. The department  
 7 12 of agriculture and land stewardship shall prepare a preliminary  
 7 13 report and final report regarding its efforts to administer the  
 7 14 water quality initiative as provided in this division. Each  
 7 15 report shall include information regarding the establishment of  
 7 16 water quality practices, including demonstration projects. The  
 7 17 department shall deliver the preliminary report to the governor  
 7 18 and general assembly not later than January 15, 2014, and shall  
 7 19 deliver the final report to the governor and general assembly  
 7 20 not later than January 15, 2015. A report shall not identify  
 7 21 an individual or specific agricultural land.

Requires the DALs to create a report documenting the progress in administering the Water Quality Initiative. The report is to be delivered to the Governor and General Assembly with the preliminary report due January 15, 2014, and the final report by January 15, 2015.

7 22 DIVISION III  
 7 23 DEPARTMENT OF NATURAL RESOURCES  
 7 24 GENERAL APPROPRIATIONS FOR FY 2013-2014  
 7 25 Sec. 12. GENERAL FUND — DEPARTMENT.

7 26 1. There is appropriated from the general fund of the state  
 7 27 to the department of natural resources for the fiscal year  
 7 28 beginning July 1, 2013, and ending June 30, 2014, the following  
 7 29 amount, or so much thereof as is necessary, to be used for the  
 7 30 purposes designated:  
 7 31 For purposes of supporting the department, including its  
 7 32 divisions, for administration, regulation, and programs; for  
 7 33 salaries, support, maintenance, and miscellaneous purposes; and  
 7 34 for not more than the following full-time equivalent positions:  
 7 35 ..... \$ 12,766,700  
 7 36 ..... FTEs 1,145.95

General Fund appropriation to the DNR for operations.

DETAIL: This is an increase of \$250,000 and 36.00 FTE positions for operations.

7 37 2. Of the number of full-time equivalent positions  
 7 38 authorized to the department pursuant to subsection 1, 50.00  
 7 39 full-time equivalent positions shall be allocated by the  
 7 40 department for seasonal employees for purposes of providing  
 7 41 maintenance, upkeep, and sanitary services at state parks.  
 7 42 This subsection shall not impact park ranger positions within  
 7 43 the department.

Requires the DNR to allocate 50.00 FTE positions for State Park operations for maintenance and upkeep.

8 1 3. The department shall submit a report each quarter of the  
 8 2 fiscal year to the legislative services agency, the department  
 8 3 of management, the members of the joint appropriations  
 8 4 subcommittee on agriculture and natural resources, and the  
 8 5 chairpersons and ranking members of the senate and house  
 8 6 committees on appropriations. The report shall describe in  
 8 7 detail the expenditure of moneys appropriated under this  
 8 8 section to support the department's administration, regulation,  
 8 9 and programs.

Requires the DNR to submit a quarterly report to the LSA, the DOM, the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the Appropriations Committees detailing the expenditures of the money appropriated.

8 10 Sec. 13. STATE FISH AND GAME PROTECTION FUND — REGULATION  
 8 11 AND ADVANCEMENT OF OUTDOOR ACTIVITIES.

State Fish and Game Protection Fund appropriation to the Law Enforcement, Fisheries, and Wildlife Divisions of the DNR.

8 12 1. There is appropriated from the state fish and game  
 8 13 protection fund to the department of natural resources for the  
 8 14 fiscal year beginning July 1, 2013, and ending June 30, 2014,  
 8 15 the following amount, or so much thereof as is necessary, to be  
 8 16 used for the purposes designated:  
 8 17 For purposes of supporting the regulation or advancement of  
 8 18 hunting, fishing, or trapping, or the protection, propagation,  
 8 19 restoration, management, or harvest of fish or wildlife,  
 8 20 including for administration, regulation, law enforcement, and  
 8 21 programs; and for salaries, support, maintenance, equipment,  
 8 22 and miscellaneous purposes:  
 8 23 ..... \$ 41,078,234

DETAIL: Maintains the current level of funding.

8 24 2. Notwithstanding section 455A.10, the department may use  
 8 25 the unappropriated balance remaining in the state fish and game  
 8 26 protection fund to provide for the funding of health and life

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund to provide compensation to retiring conservation officers, including payment of insurance premiums from

8 27 insurance premium payments from unused sick leave balances of  
8 28 conservation peace officers employed in a protection occupation  
8 29 who retire, pursuant to section 97B.49B.

unused sick leave.

8 30 3. Notwithstanding section 455A.10, the department of  
8 31 natural resources may use the unappropriated balance remaining  
8 32 in the state fish and game protection fund for the fiscal  
8 33 year beginning July 1, 2013, and ending June 30, 2014, as is  
8 34 necessary to fund salary adjustments for departmental employees  
8 35 which the general assembly has made an operating budget  
8 36 appropriation for in subsection 1.

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund for FY 2014 salary increases.

8 37 Sec. 14. GROUNDWATER PROTECTION FUND — WATER  
8 38 QUALITY. There is appropriated from the groundwater protection  
8 39 fund created in section 455E.11 to the department of natural  
8 40 resources for the fiscal year beginning July 1, 2013,  
8 41 and ending June 30, 2014, from those moneys which are not  
8 42 allocated pursuant to that section, the following amount, or  
8 43 so much thereof as is necessary, to be used for the purposes

Groundwater Protection Fund appropriation to the DNR for programs specified in Iowa Code section 455E.11. These include:

- \$100,303 for the Storage Tanks Study.
- \$447,324 for the Household Hazardous Waste Program.
- \$62,461 for administration of the Private Well Testing Program.
- \$1,686,751 for Groundwater Monitoring.
- \$618,993 for the Landfill Alternatives Program.
- \$192,500 for the Waste Reduction and Assistance Program.
- \$297,500 for the Geographic Information System Program.
- \$50,000 for the Solid Waste Authorization Program.

9 1 designated:  
9 2 For purposes of supporting the department's protection  
9 3 of the state's groundwater, including for administration,  
9 4 regulation, and programs, and for salaries, support,  
9 5 maintenance, equipment, and miscellaneous purposes:  
9 6 ..... \$ 3,455,832

DETAIL: Maintains the current level of funding.

9 7 DESIGNATED APPROPRIATIONS  
9 8 MISCELLANEOUS FUNDS

9 9 Sec. 15. SPECIAL SNOWMOBILE FUND — SNOWMOBILE  
9 10 PROGRAM. There is appropriated from the special snowmobile  
9 11 fund created under section 321G.7 to the department of natural  
9 12 resources for the fiscal year beginning July 1, 2013, and  
9 13 ending June 30, 2014, the following amount, or so much thereof  
9 14 as is necessary, to be used for the purpose designated:

Snowmobile Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding.

9 15 For purposes of administering and enforcing the state  
9 16 snowmobile programs:  
9 17 ..... \$ 100,000

9 18 Sec. 16. UNASSIGNED REVENUE FUND — UNDERGROUND STORAGE  
9 19 TANK SECTION EXPENSES. There is appropriated from the  
9 20 unassigned revenue fund administered by the Iowa comprehensive  
9 21 underground storage tank fund board to the department of  
9 22 natural resources for the fiscal year beginning July 1, 2013,  
9 23 and ending June 30, 2014, the following amount, or so much  
9 24 thereof as is necessary, to be used for the purpose designated:  
9 25 For purposes of paying for administration expenses of the

Underground Storage Tank (UST) Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding. The funds are used for administration of the UST Program.

9 26 department's underground storage tank section:  
 9 27 ..... \$ 200,000

9 28 Sec. 17. GROUNDWATER PROTECTION FUND — IMPLEMENTATION OF  
 9 29 LEGISLATION.

9 30 1. Notwithstanding section 455E.11, subsection 2, paragraph  
 9 31 "b", there is appropriated from the agriculture management  
 9 32 account of the groundwater protection fund to the department  
 9 33 of natural resources for the fiscal year beginning July 1,  
 9 34 2013, and ending June 30, 2014, the following amount, or so  
 9 35 much thereof as is necessary, to be used for the purposes  
 9 36 designated:

9 37 For purposes of fully implementing the provisions of section  
 9 38 459.315, subsection 3, paragraph "d", if enacted by 2013 Iowa  
 9 39 Acts, House File 312, section 2:  
 9 40 ..... \$ 250,000

9 41 2. The appropriation made in subsection 1 shall be allotted  
 9 42 to the department prior to any other allocation from the  
 9 43 agriculture management account as provided in section 455E.11,  
 10 1 subsection 2, paragraph "b".

10 2 3. The moneys appropriated in subsection 1 fully satisfies  
 10 3 the contingent implementation provision in 2013 Iowa Acts,  
 10 4 House File 312, if enacted.

Groundwater Protection Fund appropriation to the DNR for the implementation of an online Manure Applicator Certification Program contingent on the passage of HF 312 (Manure Applicator Education Program Act).

DETAIL: This is a one-time appropriation to develop and implement an online Manure Applicator Certification Program. House File 312 was approved by the General Assembly on April 9, 2013, and signed by the Governor on April 24, 2013.

The appropriation is from the Agriculture Management Account of the Groundwater Protection Fund.

This appropriation satisfies the contingent implementation provision in HF 312.

DETAIL: House File 312 (Manure Applicator Education Program Act) was approved by the General Assembly on April 9, 2013, and signed by the Governor on April 24, 2013.

10 5 SPECIAL APPROPRIATIONS  
 10 6 GENERAL FUND

10 7 Sec. 18. FLOODPLAIN MANAGEMENT AND DAM SAFETY.

10 8 1. There is appropriated from the general fund of the state  
 10 9 to the department of natural resources for the fiscal year  
 10 10 beginning July 1, 2013, and ending June 30, 2014, the following  
 10 11 amount, or so much thereof as is necessary, to be used for the  
 10 12 purpose designated:

10 13 For purposes of supporting floodplain management and dam  
 10 14 safety:  
 10 15 ..... \$ 2,000,000

10 16 2. Of the amount appropriated in subsection 1, up to  
 10 17 \$400,000 may be used by the department to acquire or install  
 10 18 stream gages for purposes of tracking and predicting flood  
 10 19 events and for compiling necessary data to improve flood  
 10 20 frequency analysis.

General Fund appropriation to the DNR for the Floodplain Management and Dam Safety Program.

DETAIL: Maintains the current level of funding.

Allocates up to \$400,000 for the implementation of stream gauges that assist with predicting flood events.

10 21 3. Notwithstanding section 8.33, moneys appropriated in  
 10 22 subsection 1 that remain unencumbered or unobligated at the  
 10 23 close of the fiscal year shall not revert but shall remain  
 10 24 available for expenditure for the purposes designated until the  
 10 25 close of the succeeding fiscal year.

CODE: Requires nonreversion of the Floodplain Management and Dam Safety Program appropriation.

10 26 Sec. 19. FORESTRY HEALTH MANAGEMENT.  
 10 27 1. There is appropriated from the general fund of the state  
 10 28 to the department of natural resources for the fiscal year  
 10 29 beginning July 1, 2013, and ending June 30, 2014, the following  
 10 30 amount, or so much thereof as is necessary, to be used for the  
 10 31 purposes designated:  
 10 32 For purposes of providing for forestry health management  
 10 33 programs:  
 10 34 ..... \$ 200,000

General Fund appropriation to the DNR for the Forestry Health Management Program.

DETAIL: This is an increase of \$100,000 over FY 2013.

10 35 2. Notwithstanding section 8.33, moneys appropriated in  
 10 36 this section that remain unencumbered or unobligated at the  
 10 37 close of the fiscal year shall not revert but shall remain  
 10 38 available to be used for the purposes designated until the  
 10 39 close of the succeeding fiscal year.

CODE: Requires nonreversion of the Forestry Health Management appropriation.

10 40 Sec. 20. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND.  
 10 41 1. There is transferred from the general fund of the state  
 10 42 to the loess hills development and conservation fund created in  
 10 43 section 161D.2 for the fiscal year beginning July 1, 2013, and  
 11 1 ending June 30, 2014, the following amount, or so much thereof  
 11 2 as is necessary, to be used for the purposes designated:  
 11 3 For supporting the purposes of the fund:  
 11 4 ..... \$ 75,000

General Fund appropriation to the Loess Hills Development and Conservation Fund.

DETAIL: This is a new General Fund appropriation. The Loess Hills Development appropriation has previously been funded from the EFF. This appropriation is in addition to \$525,000 from the EFF in Section 23.7.

11 5 2. a. Of the amount transferred in subsection 1, \$56,250  
 11 6 shall be allocated to the fund's hungry canyons account.

Allocates \$56,250 to the Hungry Canyons Program. Funds are used for stabilization projects.

DETAIL: These dollars are in addition to \$393,750 from the EFF. This brings total funding for the Hungry Canyons Program to \$450,000.

11 7 b. Not more than 10 percent of the moneys allocated to the  
 11 8 hungry canyons account as provided in paragraph "a" may be used  
 11 9 for administrative costs.

Prohibits the Hungry Canyons Program from using more than 10.00% of the funds appropriated from the General Fund for administration and implementation of soil and water conservation practices.

11 10 3. a. Of the amount transferred in subsection 1, \$18,750  
 11 11 shall be allocated to the fund's loess hills alliance account.

Allocates \$18,750 to the Loess Hills Alliance. Funds are used for projects that protect the Loess Hills.

DETAIL: The General Fund appropriation is in addition to \$131,250 from the EFF. This brings total funding for the Loess Hills Alliance to \$150,000.

11 12 b. Not more than 10 percent of the moneys allocated to the  
11 13 loess hills alliance account as provided in paragraph "a" may  
11 14 be used for administrative costs.

Prohibits the Loess Hills Alliance from using more than 10.00% of the funds for administrative costs.

11 15 4. Moneys deposited to the loess hills development and  
11 16 conservation fund and its accounts for the fiscal year are  
11 17 appropriated to the authority to be used as provided by law.

Requires the Loess Hills Development and Conservation Authority to allocate resources as authorized in Code.

11 18 DIVISION IV  
11 19 IOWA STATE UNIVERSITY  
11 20 SPECIAL GENERAL FUND APPROPRIATION FOR FY 2013-2014

11 21 Sec. 21. VETERINARY DIAGNOSTIC LABORATORY.  
11 22 1. There is appropriated from the general fund of the state  
11 23 to Iowa State University of Science and Technology for the  
11 24 fiscal year beginning July 1, 2013, and ending June 30, 2014,  
11 25 the following amount, or so much thereof as is necessary, to be  
11 26 used for the purposes designated:  
11 27 For purposes of supporting the college of veterinary  
11 28 medicine for the operation of the veterinary diagnostic  
11 29 laboratory and for not more than the following full-time  
11 30 equivalent positions:  
11 31 ..... \$ 3,762,636  
11 32 ..... FTEs 50.00

General Fund appropriation to ISU for operations at the Veterinary Diagnostic Laboratory.

DETAIL: This is an increase of \$525,000 and no change in FTE positions for operations.

11 33 2. a. Iowa State University of Science and Technology  
11 34 shall not reduce the amount that it allocates to support the  
11 35 college of veterinary medicine from any other source due to the  
11 36 appropriation made in this section.

Prohibits ISU from reducing other funding sources to the Veterinary Diagnostic Laboratory.

11 37 b. Paragraph "a" does not apply to a reduction made to  
11 38 support the college of veterinary medicine, if the same  
11 39 percentage of reduction imposed on the college of veterinary  
11 40 medicine is also imposed on all of Iowa State University's  
11 41 budget units.

Allows ISU to reduce funding to the College of Veterinary Medicine if the same percentage is applied to other ISU budget units.

11 42 3. If by June 30, 2014, Iowa State University of Science and  
11 43 Technology fails to allocate the moneys appropriated in this  
12 1 section to the college of veterinary medicine in accordance  
12 2 with this section, the moneys appropriated in this section for  
12 3 that fiscal year shall revert to the general fund of the state.

Requires reversion of the Veterinarian Diagnostic Laboratory appropriation if the money is not allocated to the College of Veterinary Medicine.

12 4 Sec. 22. VETERINARY DIAGNOSTIC LABORATORY — FUTURE FISCAL  
12 5 YEAR. This section applies if appropriations made in this Act  
12 6 and all other Acts enacted by the Eighty-fifth General Assembly  
12 7 during the 2013 regular session and all extraordinary sessions,  
12 8 for the fiscal year beginning July 1, 2013, and ending June

States the intent of the General Assembly to appropriate funding of \$4,000,000 to the Veterinary Diagnostic Laboratory for FY 2015.

12 9 30, 2014, for purposes of supporting the operation of the  
 12 10 veterinary diagnostic laboratory associated with the college  
 12 11 of veterinary medicine at Iowa state university, total less  
 12 12 than \$4,000,000. It is the intent of the general assembly  
 12 13 that the amount of any deficit will be appropriated by the  
 12 14 general assembly during its 2014 regular session for purposes  
 12 15 of supporting the operation of the veterinary diagnostic  
 12 16 laboratory for the fiscal year beginning July 1, 2014, and  
 12 17 ending June 30, 2015.

12 18  
 12 19 DIVISION V  
 12 20 ENVIRONMENT FIRST FUND  
 12 21 GENERAL APPROPRIATIONS FOR FY 2013-2014

12 21 Sec. 23. DEPARTMENT OF AGRICULTURE AND LAND  
 12 22 STEWARDSHIP. There is appropriated from the environment first  
 12 23 fund created in section 8.57A to the department of agriculture  
 12 24 and land stewardship for the fiscal year beginning July 1,  
 12 25 2013, and ending June 30, 2014, the following amounts, or so  
 12 26 much thereof as is necessary, to be used for the purposes  
 12 27 designated:

The total EFF appropriations equal \$42,000,000. This is an increase of \$7,000,000 compared to FY 2013. Provides EFF appropriations to the DALs for FY 2014 of \$13,250,000.

12 28 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)

Environment First Fund appropriation to the DALs for the Conservation Reserve Enhancement Program.

12 29 a. For the conservation reserve enhancement program to  
 12 30 restore and construct wetlands for the purposes of intercepting  
 12 31 tile line runoff, reducing nutrient loss, improving water  
 12 32 quality, and enhancing agricultural production practices:  
 12 33 ..... \$ 1,000,000

DETAIL: Maintains the current level of funding.

12 34 b. Not more than 10 percent of the moneys appropriated  
 12 35 in paragraph "a" may be used for costs of administration and  
 12 36 implementation of soil and water conservation practices.

Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.

12 37 c. Notwithstanding any other provision in law, the  
 12 38 department may provide state resources from this appropriation,  
 12 39 in combination with other appropriate environment first  
 12 40 fund appropriations, for cost sharing to match United States  
 12 41 department of agriculture, natural resources conservation  
 12 42 service, wetlands reserve enhancement program (WREP) funding  
 12 43 available to Iowa.

Permits the DALs to use the EFF appropriation as cost share funds to provide match for federal Natural Resources Conservation Services Wetland Reserve Enhancement Program funds.

13 1 2. WATERSHED PROTECTION

Environment First Fund appropriation to the DALs for the Watershed Protection Program.

13 2 a. For continuation of a program that provides  
 13 3 multiobjective resource protections for flood control, water  
 13 4 quality, erosion control, and natural resource conservation:  
 13 5 ..... \$ 900,000

DETAIL: Maintains the current level of funding.

13 6 b. Not more than 10 percent of the moneys appropriated

Prohibits the DALs from using more than 10.00% of the funds

|   |  |
|---|--|
| <p>13 7 in paragraph "a" may be used for costs of administration and<br/>                 13 8 implementation of soil and water conservation practices.</p>   | <p>appropriated from the EFF for administration and implementation of soil and water conservation practices.</p>   |
| <p>13 9 3. FARM MANAGEMENT DEMONSTRATION PROGRAM<br/>                 13 10 a. For continuation of a statewide voluntary farm<br/>                 13 11 management demonstration program to demonstrate the<br/>                 13 12 effectiveness and adaptability of emerging practices in<br/>                 13 13 agronomy that protect water resources and provide other<br/>                 13 14 environmental benefits:<br/>                 13 15 ..... \$ 625,000</p> | <p>Environment First Fund appropriation to the DALs for the Watershed Protection Program.</p> <p>DETAIL: Maintains the current level of funding.</p>                         |
| <p>13 16 b. Not more than 10 percent of the moneys appropriated<br/>                 13 17 in paragraph "a" may be used for costs of administration and<br/>                 13 18 implementation of soil and water conservation practices.</p>   | <p>Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.</p> |
| <p>13 19 c. Of the amount appropriated in paragraph "a", \$400,000<br/>                 13 20 shall be allocated to an organization representing soybean<br/>                 13 21 growers to provide for an agriculture and environment<br/>                 13 22 performance program in order to carry out the purposes of this<br/>                 13 23 subsection as specified in paragraph "a".</p>  | <p>Allocates \$400,000 to the Iowa Soybean Association's Agriculture and Environment Performance Program.</p>  |
| <p>13 24 4. SOIL AND WATER CONSERVATION — ADMINISTRATION<br/>                 13 25 For use by the department for costs of administration and<br/>                 13 26 implementation of soil and water conservation practices:<br/>                 13 27 ..... \$ 2,550,000</p>   | <p>Environment First Fund appropriation to the DALs for soil and water conservation administration.</p> <p>DETAIL: Maintains the current level of funding.</p>               |
| <p>13 28 5. CONSERVATION RESERVE PROGRAM (CRP)<br/>                 13 29 a. To encourage and assist farmers in enrolling in and the<br/>                 13 30 implementation of the federal conservation reserve program and<br/>                 13 31 to work with them to enhance their revegetation efforts to<br/>                 13 32 improve water quality and habitat:<br/>                 13 33 ..... \$ 1,000,000</p>  | <p>Environment First Fund appropriation to the DALs for the Conservation Reserve Program.</p> <p>DETAIL: Maintains the current level of funding.</p>                         |
| <p>13 34 b. Not more than 10 percent of the moneys appropriated<br/>                 13 35 in paragraph "a" may be used for costs of administration and<br/>                 13 36 implementation of soil and water conservation practices.</p>   | <p>Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.</p> |
| <p>13 37 6. SOIL AND WATER CONSERVATION<br/>                 13 38 a. For use by the department in providing for soil and<br/>                 13 39 water conservation administration, the conservation of soil and<br/>                 13 40 water resources, or the support of soil and water conservation<br/>                 13 41 district commissioners:<br/>                 13 42 ..... \$ 6,650,000</p>   | <p>Environment First Fund appropriation to the DALs for the Soil and Water Conservation Program.</p> <p>DETAIL: Maintains the current level of funding.</p>                  |
| <p>13 43 b. Not more than 5 percent of the moneys appropriated in<br/>                 14 1 paragraph "a" may be allocated for cost sharing to address</p>  | <p>Permits the DALs to use up to 5.00% of the appropriated funds to abate complaints filed for land erosion caused by sediment.</p>  |



|  |   |
|--|---|
| <p>14 2 complaints filed under section 161A.47.</p>  |   |
| <p>14 3 c. Of the moneys appropriated in paragraph "a", 5 percent<br/>                 14 4 shall be allocated for financial incentives to establish<br/>                 14 5 practices to protect watersheds above publicly owned lakes of<br/>                 14 6 the state from soil erosion and sediment as provided in section<br/>                 14 7 161A.73.</p>  | <p>Requires 5.00% of cost share funds to be used for financial incentives to establish practices to protect watersheds above publicly owned lakes from soil erosion and sediment.</p>           |
| <p>14 8 d. Not more than 30 percent of a soil and water conservation<br/>                 14 9 district's allocation of moneys as financial incentives may be<br/>                 14 10 provided for the purpose of establishing management practices<br/>                 14 11 to control soil erosion on land that is row cropped, including<br/>                 14 12 but not limited to no-till planting, ridge-till planting,<br/>                 14 13 contouring, and contour strip-cropping as provided in section<br/>                 14 14 161A.73.</p> | <p>Prohibits use of more than 30.00% of a soil and water conservation district's allocation for management practices to control soil erosion on land that is row-cropped.</p>                   |
| <p>14 15 e. The state soil conservation committee established by<br/>                 14 16 section 161A.4 may allocate moneys appropriated in paragraph<br/>                 14 17 "a" to conduct research and demonstration projects to promote<br/>                 14 18 conservation tillage and nonpoint source pollution control<br/>                 14 19 practices.</p>  | <p>Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.</p> |
| <p>14 20 f. The allocation of moneys as financial incentives as<br/>                 14 21 provided in section 161A.73 may be used in combination with<br/>                 14 22 moneys allocated by the department of natural resources.</p>   | <p>Permits financial incentive payments to be used in combination with funds from the DNR.</p>  |
| <p>14 23 g. Not more than 15 percent of the moneys appropriated<br/>                 14 24 in paragraph "a" may be used for costs of administration and<br/>                 14 25 implementation of soil and water conservation practices.</p>  | <p>Prohibits use of more than 15.00% of the cost share funds for administration and costs associated with the implementation of soil and water conservation practices.</p>                      |
| <p>14 26 h. In lieu of moneys appropriated in section 466A.5, not<br/>                 14 27 more than \$50,000 of the moneys appropriated in paragraph<br/>                 14 28 "a" shall be used by the soil conservation division of the<br/>                 14 29 department of agriculture and land stewardship to provide<br/>                 14 30 administrative support to the watershed improvement review<br/>                 14 31 board established in section 466A.3.</p>   | <p>Allocates up to \$50,000 for administration of the Watershed Improvement Review Board.</p>   |
| <p>14 32 i. The department of agriculture and land stewardship may<br/>                 14 33 procure computer program licenses for use by soil and water<br/>                 14 34 conservation districts in order to utilize light detection and<br/>                 14 35 ranging technology.</p>   | <p>Allows the DALs to use Cost Share funds to purchase computer program licenses to utilize Light Detection and Ranging (LiDAR) technology.</p>   |
| <p>14 36 7. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND</p>  | <p>Environment First Fund appropriation to the DALs for the Loess Hills Development and Conservation Fund.</p>  |
| <p>14 37 a. For deposit in the loess hills development and<br/>                 14 38 conservation fund created in section 161D.2:</p>   |   |
| <p>14 39 ..... \$ 525,000</p>  | <p>DETAIL: Maintains the current level of funding.</p>  |

|   |  |
|---|--|
| <p>14 40 b. (1) Of the amount appropriated in paragraph "a",<br/>                 14 41 \$393,750 shall be allocated to the fund's hungry canyons<br/>                 14 42 account.</p>   | <p>Allocates \$393,750 to the Hungry Canyons Program. Funds are used for stabilization projects.</p> <p>DETAIL: Maintains the current level of funding.</p>  |
| <p>14 43 (2) Not more than 10 percent of the moneys allocated to the<br/>                 15 1 hungry canyons account as provided in subparagraph (1) may be<br/>                 15 2 used for administrative costs.</p>   | <p>Prohibits the Hungry Canyons Program from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.</p>     |
| <p>15 3 c. (1) Of the amount appropriated in paragraph "a",<br/>                 15 4 \$131,250 shall be allocated to the fund's loess hills alliance<br/>                 15 5 account.</p>  | <p>Allocates \$131,250 to the Loess Hills Alliance. Funds are used for projects that protect the Loess Hills.</p> <p>DETAIL: Maintains the current level of funding.</p>                           |
| <p>15 6 (2) Not more than 10 percent of the moneys allocated to the<br/>                 15 7 loess hills alliance account as provided in subparagraph (1)<br/>                 15 8 may be used for administrative costs.</p>  | <p>Prohibits the Loess Hills Alliance from using more than 10.00% of the funds for administrative costs.</p>   |
| <p>15 9 Sec. 24. DEPARTMENT OF NATURAL RESOURCES. There is<br/>                 15 10 appropriated from the environment first fund created in section<br/>                 15 11 8.57A to the department of natural resources for the fiscal<br/>                 15 12 year beginning July 1, 2013, and ending June 30, 2014, the<br/>                 15 13 following amounts, or so much thereof as is necessary, to be<br/>                 15 14 used for the purposes designated:</p> | <p>Provides EFF appropriations to the DNR for FY 2014 of \$28,750,000.</p>   |
| <p>15 15 1. KEEPERS OF THE LAND<br/>                 15 16 For statewide coordination of volunteer efforts under the<br/>                 15 17 water quality and keepers of the land programs:<br/>                 15 18 ..... \$ 100,000</p>   | <p>Environment First Fund appropriation to the DNR for the Keepers of the Land Program.</p> <p>DETAIL: Maintains the current level of funding.</p>   |
| <p>15 19 2. STATE PARKS MAINTENANCE AND OPERATIONS<br/>                 15 20 For regular maintenance of state parks and staff time<br/>                 15 21 associated with these activities:<br/>                 15 22 ..... \$ 6,360,000</p>  | <p>Environment First Fund appropriation to the DNR for the State Park Maintenance and Operations Program.</p> <p>DETAIL: This is an increase of \$2,650,000 compared to estimated net FY 2013.</p> |
| <p>15 23 3. GEOGRAPHIC INFORMATION SYSTEM (GIS)<br/>                 15 24 To provide local watershed managers with geographic<br/>                 15 25 information system data for their use in developing,<br/>                 15 26 monitoring, and displaying results of their watershed work:<br/>                 15 27 ..... \$ 195,000</p>   | <p>Environment First Fund appropriation to the DNR for the Geographic Information System (GIS) Program.</p> <p>DETAIL: Maintains the current level of funding.</p>                                 |
| <p>15 28 4. WATER QUALITY MONITORING<br/>                 15 29 For continuing the establishment and operation of water</p>   | <p>Environment First Fund appropriation to the DNR for the Water Quality Monitoring Program.</p>   |

|       |   |              |   |
|-------|---|--------------|---|
| 15 30 | quality monitoring stations:                                    |              |   |
| 15 31 | .....   | \$ 2,955,000 | DETAIL: Maintains the current level of funding.   |
| 15 32 | 5. PUBLIC WATER SUPPLY SYSTEM ACCOUNT                           |              | Environment First Fund appropriation to the DNR for the Water Quality Protection Fund.  |
| 15 33 | For deposit in the public water supply system account of the    |              |   |
| 15 34 | water quality protection fund created in section 455B.183A:     |              |   |
| 15 35 | .....   | \$ 500,000   | DETAIL: Maintains the current level of funding.   |
| 15 36 | 6. REGULATION OF ANIMAL FEEDING OPERATIONS                      |              | Environment First Fund appropriation to the DNR for the Animal Feeding Operations Program.  |
| 15 37 | For the regulation of animal feeding operations, including      |              |   |
| 15 38 | as provided for in chapters 459 through 459B:                   |              |   |
| 15 39 | .....   | \$ 1,320,000 | DETAIL: This is an increase of \$700,000 compared to FY 2013.   |
| 15 40 | 7. AMBIENT AIR QUALITY  |              | Environment First Fund appropriation to the DNR for the Ambient Air Quality Program.  |
| 15 41 | For the abatement, control, and prevention of ambient           |              |   |
| 15 42 | air pollution in this state, including measures as necessary    |              |   |
| 15 43 | to assure attainment and maintenance of ambient air quality     |              |   |
| 16 1  | standards from particulate matter:                              |              | DETAIL: Maintains the current level of funding.   |
| 16 2  | .....   | \$ 425,000   |   |
| 16 3  | 8. WATER QUANTITY REGULATION                                    |              | Environment First Fund appropriation to the DNR for the Water Quantity Program.   |
| 16 4  | For regulating water quantity from surface and subsurface       |              |   |
| 16 5  | sources by providing for the allocation and use of water        |              |   |
| 16 6  | resources, the protection and management of water resources,    |              | DETAIL: Maintains the current level of funding.   |
| 16 7  | and the preclusion of conflicts among users of water resources, |              |   |
| 16 8  | including as provided in chapter 455B, division III, part 4:    |              |   |
| 16 9  | .....   | \$ 495,000   |   |
| 16 10 | 9. GEOLOGICAL AND WATER SURVEY                                  |              | Environment First Fund appropriation to the DNR for the Geological and Water Survey Program.  |
| 16 11 | For continuing the operations of the department's geological    |              |   |
| 16 12 | and water survey including but not limited to providing         |              |   |
| 16 13 | analysis, data collection, investigative programs, and          |              | DETAIL: Maintains the current level of funding.   |
| 16 14 | information for water supply development and protection:        |              |   |
| 16 15 | .....   | \$ 200,000   |   |
| 16 16 | 10. KEEP IOWA BEAUTIFUL INITIATIVE                              |              | Environment First Fund appropriation to the DNR for the Keep Iowa Beautiful Initiative.   |
| 16 17 | For purposes of supporting a keep Iowa beautiful initiative     |              |   |
| 16 18 | in order to assist communities in developing and implementing   |              |   |
| 16 19 | beautification and community development plans:                 |              | DETAIL: This is a new appropriation.  |
| 16 20 | .....   | \$ 200,000   |   |
| 16 21 | Sec. 25. REVERSION. Notwithstanding section 8.33,               |              | CODE: Specifies that appropriations from the EFF will not revert until the close of the FY 2015, or when a specific project is completed. |
| 16 22 | moneys appropriated for the fiscal year beginning July 1,       |              |   |
| 16 23 | 2013, in this division of this Act that remain unencumbered     |              |   |
| 16 24 | or unobligated at the close of the fiscal year shall not        |              |   |
| 16 25 | revert but shall remain available to be used for the purposes   |              |   |
| 16 26 | designated until the close of the succeeding fiscal year or     |              |   |

16 27 until the project for which the appropriation was made is  
16 28 completed, whichever is earlier.

16 29 DIVISION VI  
16 30 ENVIRONMENT FIRST FUND  
16 31 SPECIAL APPROPRIATION FOR FY 2013-2014

16 32 Sec. 26. REAP — IN LIEU OF GENERAL FUND  
16 33 APPROPRIATION. Notwithstanding the amount of the standing  
16 34 appropriation from the general fund of the state to the Iowa  
16 35 resources enhancement and protection fund as provided in  
16 36 section 455A.18, there is appropriated from the environment  
16 37 first fund created in section 8.57A to the Iowa resources  
16 38 enhancement and protection fund, in lieu of the appropriation  
16 39 made in section 455A.18, for the fiscal year beginning July 1,  
16 40 2013, and ending June 30, 2014, the following amount, to be  
16 41 allocated as provided in section 455A.19:  
16 42 .....

Environment First Fund appropriation to the Resources Enhancement and Protection (REAP) Fund.

DETAIL: Notwithstands the \$20,000,000 standing General Fund appropriation and appropriates \$16,000,000 from the EFF to REAP. This is an increase of \$4,000,000 compared to FY 2013.

..... \$ 16,000,000

16 43 DIVISION VII  
17 1 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP  
17 2 GENERAL APPROPRIATION FOR FY 2014-2015

17 3 Sec. 27. GENERAL FUND — DEPARTMENT.  
17 4 1. There is appropriated from the general fund of the state  
17 5 to the department of agriculture and land stewardship for the  
17 6 fiscal year beginning July 1, 2014, and ending June 30, 2015,  
17 7 the following amount, or so much thereof as is necessary, to be  
17 8 used for the purposes designated:

This Division makes FY 2015 appropriations equal to 50.00% of the FY 2014 appropriations. Exceptions include:

17 9 For purposes of supporting the department, including its  
17 10 divisions, for administration, regulation, and programs; for  
17 11 salaries, support, maintenance, and miscellaneous purposes; and  
17 12 for not more than the following full-time equivalent positions:  
17 13 ..... \$ 8,790,664  
17 14 ..... FTEs 372.00

- One-time funding from the Agriculture Management Account of the Groundwater Protection Fund for an online Manure Applicator Certification Program.
- The EFF appropriation to the Water Quality Initiative is \$4,400,000.
- No action is taken on REAP for FY 2015. This leaves the \$20.0 million standing appropriation in place for FY 2015.

17 15 2. Of the amount appropriated in subsection 1, the following  
17 16 amount is transferred to Iowa state university of science and  
17 17 technology, to be used for the university's midwest grape and  
17 18 wine industry institute:  
17 19 ..... \$ 119,000

17 20 3. The department shall submit a report each quarter of the  
17 21 fiscal year to the legislative services agency, the department  
17 22 of management, the members of the joint appropriations  
17 23 subcommittee on agriculture and natural resources, and the  
17 24 chairpersons and ranking members of the senate and house  
17 25 committees on appropriations. The report shall describe in  
17 26 detail the expenditure of moneys appropriated in this section  
17 27 to support the department's administration, regulation, and

17 28 programs.

17 29 DESIGNATED APPROPRIATIONS

17 30 MISCELLANEOUS FUNDS

17 31 Sec. 28. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —

17 32 HORSE AND DOG RACING. There is appropriated from the moneys

17 33 available under section 99D.13 to the department of agriculture

17 34 and land stewardship for the fiscal year beginning July 1,

17 35 2014, and ending June 30, 2015, the following amount, or so

17 36 much thereof as is necessary, to be used for the purposes

17 37 designated:

17 38 For purposes of supporting the department's administration

17 39 and enforcement of horse and dog racing law pursuant to section

17 40 99D.22, including for salaries, support, maintenance, and

17 41 miscellaneous purposes:

17 42 ..... \$ 152,758

17 43 Sec. 29. RENEWABLE FUEL INFRASTRUCTURE FUND — MOTOR

18 1 FUEL INSPECTION. There is appropriated from the renewable

18 2 fuel infrastructure fund created in section 159A.16 to the

18 3 department of agriculture and land stewardship for the fiscal

18 4 year beginning July 1, 2014, and ending June 30, 2015, the

18 5 following amount, or so much thereof as is necessary, to be

18 6 used for the purposes designated:

18 7 For purposes of the inspection of motor fuel, including

18 8 salaries, support, maintenance, and miscellaneous purposes:

18 9 ..... \$ 250,000

18 10 The department shall establish and administer programs

18 11 for the auditing of motor fuel including biofuel processing

18 12 and production plants, for screening and testing motor fuel,

18 13 including renewable fuel, and for the inspection of motor fuel

18 14 sold by dealers including retail dealers who sell and dispense

18 15 motor fuel from motor fuel pumps.

18 16 SPECIAL APPROPRIATIONS

18 17 GENERAL FUND

18 18 Sec. 30. DAIRY REGULATION. There is appropriated from the

18 19 general fund of the state to the department of agriculture

18 20 and land stewardship for the fiscal year beginning July 1,

18 21 2014, and ending June 30, 2015, the following amount, or so

18 22 much thereof as is necessary, to be used for the purposes

18 23 designated:

18 24 1. For purposes of performing functions pursuant to section

18 25 192.109, including conducting a survey of grade "A" milk and

18 26 certifying the results to the secretary of agriculture:

18 27 ..... \$ 94,598

18 28 2. Notwithstanding section 8.33, moneys appropriated in

18 29 this section that remain unencumbered or unobligated at the

18 30 close of the fiscal year shall not revert but shall remain

18 31 available to be used for the purposes designated until the

18 32 close of the succeeding fiscal year.

18 33 Sec. 31. LOCAL FOOD AND FARM PROGRAM. There is appropriated  
 18 34 from the general fund of the state to the department of  
 18 35 agriculture and land stewardship for the fiscal year beginning  
 18 36 July 1, 2014, and ending June 30, 2015, the following amount,  
 18 37 or so much thereof as is necessary, to be used for the purposes  
 18 38 designated:

18 39 1. For purposes of supporting the local food and farm  
 18 40 program pursuant to chapter 267A:  
 18 41 ..... \$ 37,500

18 42 2. The department shall enter into a cost-sharing agreement  
 18 43 with Iowa state university to support the local food and farm  
 19 1 program coordinator position as part of the university's  
 19 2 cooperative extension service in agriculture and home economics  
 19 3 pursuant to chapter 267A.

19 4 3. Notwithstanding section 8.33, moneys appropriated in  
 19 5 this section that remain unencumbered or unobligated at the  
 19 6 close of the fiscal year shall not revert but shall remain  
 19 7 available to be used for the purposes designated until the  
 19 8 close of the succeeding fiscal year.

19 9 Sec. 32. AGRICULTURAL EDUCATION. There is appropriated  
 19 10 from the general fund of the state to the department of  
 19 11 agriculture and land stewardship for the fiscal year beginning  
 19 12 July 1, 2014, and ending June 30, 2015, the following amount,  
 19 13 or so much thereof as is necessary, to be used for the purposes  
 19 14 designated:

19 15 1. For purposes of allocating moneys to an Iowa association  
 19 16 affiliated with a national organization which promotes  
 19 17 agricultural education providing for future farmers:  
 19 18 ..... \$ 12,500

19 19 2. Notwithstanding section 8.33, moneys appropriated for  
 19 20 the fiscal year beginning July 1, 2014, in this section that  
 19 21 remain unencumbered or unobligated at the close of the fiscal  
 19 22 year shall not revert but shall remain available to be used  
 19 23 for the purposes designated until the close of the succeeding  
 19 24 fiscal year.

19 25 Sec. 33. FARMERS WITH DISABILITIES PROGRAM.

19 26 1. There is appropriated from the general fund of the state  
 19 27 to the department of agriculture and land stewardship for the  
 19 28 fiscal year beginning July 1, 2014, and ending June 30, 2015,  
 19 29 the following amount, or so much thereof as is necessary, to be  
 19 30 used for the purposes designated:

19 31 For purposes of supporting a program for farmers with  
 19 32 disabilities:  
 19 33 ..... \$ 65,000

19 34 2. The moneys appropriated in subsection 1 shall be used for  
 19 35 the public purpose of providing a grant to a national nonprofit  
 19 36 organization with over 80 years of experience in assisting  
 19 37 children and adults with disabilities and special needs.

19 38 a. The moneys shall be used to support a nationally  
 19 39 recognized program that began in 1986 and has been replicated  
 19 40 in at least 30 other states, but which is not available through  
 19 41 any other entity in this state, and that provides assistance  
 19 42 to farmers with disabilities in all 99 counties to allow the  
 19 43 farmers to remain in their own homes and be gainfully engaged  
 20 1 in farming through provision of agricultural worksite and home  
 20 2 modification consultations, peer support services, services  
 20 3 to families, information and referral, and equipment loan  
 20 4 services.

20 5 b. Notwithstanding section 8.33, moneys appropriated in  
 20 6 this section that remain unencumbered or unobligated at the  
 20 7 close of the fiscal year shall not revert but shall remain  
 20 8 available for expenditure for the purposes designated until the  
 20 9 close of the succeeding fiscal year.

20 10 DIVISION VIII  
 20 11 GENERAL FUND  
 20 12 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP  
 20 13 WATER QUALITY  
 20 14 APPROPRIATIONS FOR FY 2014-2015

20 15 Sec. 34. WATER QUALITY INITIATIVE — GENERAL.

20 16 1. There is appropriated from the general fund of the state  
 20 17 to the department of agriculture and land stewardship for the  
 20 18 fiscal year beginning July 1, 2014, and ending June 30, 2015,  
 20 19 the following amount, or so much thereof as is necessary, to be  
 20 20 used for the purposes designated:

20 21 For deposit in the water quality initiative fund created  
 20 22 in section 466B.45, as enacted by this Act, for purposes of  
 20 23 supporting the water quality initiative administered by the  
 20 24 soil conservation division as provided in section 466B.42, as  
 20 25 enacted by this Act, including salaries, support, maintenance,  
 20 26 miscellaneous purposes, and for not more than the following  
 20 27 full-time equivalent positions:

|             |      |           |
|-------------|------|-----------|
| 20 28 ..... | \$   | 4,400,000 |
| 20 29 ..... | FTEs | 1.00      |

20 30 2. The moneys appropriated in subsection 1 shall be used  
 20 31 to support reducing nutrients in subwatersheds as designated  
 20 32 by the division that are part of high-priority watersheds  
 20 33 identified by the water resources coordinating council  
 20 34 established pursuant to section 466B.3. In supporting reducing  
 20 35 nutrients in subwatersheds, the division shall establish and  
 20 36 administer demonstration projects as follows:

20 37 a. The demonstration projects shall utilize water quality  
 20 38 practices as described in the latest revision of the document  
 20 39 entitled "Iowa Nutrient Reduction Strategy" initially presented  
 20 40 in November 2012 by the department of agriculture and land  
 20 41 stewardship, the department of natural resources, and Iowa  
 20 42 state university of science and technology.

20 43 b. The division shall implement demonstration projects as  
21 1 provided in paragraph "a" by providing for participation by  
21 2 persons who hold a legal interest in agricultural land used in  
21 3 farming. To every extent practical, the division shall provide  
21 4 for collaborative participation by such persons who hold a  
21 5 legal interest in agricultural land located within the same  
21 6 subwatershed.

21 7 c. The division shall implement a demonstration project on  
21 8 a cost-share basis as determined by the division. However, the  
21 9 state's share of the amount shall not exceed 50 percent of the  
21 10 estimated cost of establishing the practice as determined by  
21 11 the division or 50 percent of the actual cost of establishing  
21 12 the practice, whichever is less.

21 13 d. The demonstration projects shall be used to educate other  
21 14 persons about the feasibility and value of establishing similar  
21 15 water quality practices. The division shall promote field day  
21 16 events for purposes of allowing interested persons to establish  
21 17 water quality practices on their agricultural land.

21 18 e. The division shall conduct water quality evaluations  
21 19 within supported subwatersheds. Within a reasonable period  
21 20 after accumulating information from such evaluations, the  
21 21 division shall create an aggregated database of water quality  
21 22 practices. Any information identifying a person holding a  
21 23 legal interest in agricultural land or specific agricultural  
21 24 land shall be a confidential record under section 22.7.

21 25 3. The moneys appropriated in subsection 1 shall be used  
21 26 to support education and outreach in a manner that encourages  
21 27 persons who hold a legal interest in agricultural land used for  
21 28 farming to implement water quality practices, including the  
21 29 establishment of such practices in watersheds generally, and  
21 30 not limited to subwatersheds or high-priority watersheds.

21 31 4. The moneys appropriated in subsection 1 may be used  
21 32 to contract with persons to coordinate the implementation of  
21 33 efforts provided in this section. Not more than \$150,000 shall  
21 34 be used to support the administration of this section by a  
21 35 full-time equivalent position.

21 36 5. Notwithstanding any other provision of law to the  
21 37 contrary, the department may use moneys appropriated in  
21 38 subsection 1 in combination with other moneys appropriated  
21 39 to the department from the environment first fund created in  
21 40 section 8.57A for cost sharing to match the United States  
21 41 department of agriculture, natural resources conservation  
21 42 service, wetland reserve enhancement program.

21 43 Sec. 35. IOWA NUTRIENT RESEARCH CENTER.

22 1 1. There is appropriated from the general fund of the state  
22 2 to Iowa state university of science and technology for the  
22 3 fiscal year beginning July 1, 2014, and ending June 30, 2015,  
22 4 the following amount, or so much thereof as is necessary, to be



22 5 used for the purposes designated:  
 22 6 For purposes of supporting an Iowa nutrient research center  
 22 7 as established in section 466B.47, as enacted in this Act:  
 22 8 ..... \$ 750,000

22 9 2. Notwithstanding section 8.33, moneys appropriated in  
 22 10 this section that remain unencumbered or unobligated at the  
 22 11 close of the fiscal year shall not revert but shall remain  
 22 12 available for expenditure for the purposes designated until the  
 22 13 close of the fiscal year beginning July 1, 2015.

22 14 Sec. 36. WATER QUALITY INITIATIVE APPROPRIATIONS — FEDERAL  
 22 15 MONEYS. The department of agriculture and land stewardship,  
 22 16 and its soil conservation division, may use moneys appropriated  
 22 17 in this division of this Act to support the water quality  
 22 18 initiative, including its projects, as provided in this  
 22 19 division of this Act, in combination with other moneys provided  
 22 20 by the United States government.

22 21 DIVISION IX  
 22 22 DEPARTMENT OF NATURAL RESOURCES  
 22 23 GENERAL APPROPRIATIONS FOR FY 2014-2015

22 24 Sec. 37. GENERAL FUND — DEPARTMENT.  
 22 25 1. There is appropriated from the general fund of the state  
 22 26 to the department of natural resources for the fiscal year  
 22 27 beginning July 1, 2014, and ending June 30, 2015, the following  
 22 28 amount, or so much thereof as is necessary, to be used for the  
 22 29 purposes designated:

22 30 For purposes of supporting the department, including its  
 22 31 divisions, for administration, regulation, and programs; for  
 22 32 salaries, support, maintenance, and miscellaneous purposes; and  
 22 33 for not more than the following full-time equivalent positions:  
 22 34 ..... \$ 6,383,350  
 22 35 ..... FTEs 1,145.95

22 36 2. Of the number of full-time equivalent positions  
 22 37 authorized to the department pursuant to subsection 1, 50.00  
 22 38 full-time equivalent positions shall be allocated by the  
 22 39 department for seasonal employees for purposes of providing  
 22 40 maintenance, upkeep, and sanitary services at state parks.  
 22 41 This subsection shall not impact park ranger positions within  
 22 42 the department.

22 43 3. The department shall submit a report each quarter of the  
 23 1 fiscal year to the legislative services agency, the department  
 23 2 of management, the members of the joint appropriations  
 23 3 subcommittee on agriculture and natural resources, and the  
 23 4 chairpersons and ranking members of the senate and house  
 23 5 committees on appropriations. The report shall describe in  
 23 6 detail the expenditure of moneys appropriated under this  
 23 7 section to support the department's administration, regulation,  
 23 8 and programs.

23 9 Sec. 38. STATE FISH AND GAME PROTECTION FUND — REGULATION

23 10 AND ADVANCEMENT OF OUTDOOR ACTIVITIES.  
 23 11 1. There is appropriated from the state fish and game  
 23 12 protection fund to the department of natural resources for the  
 23 13 fiscal year beginning July 1, 2014, and ending June 30, 2015,  
 23 14 the following amount, or so much thereof as is necessary, to be  
 23 15 used for the purposes designated:

23 16 For purposes of supporting the regulation or advancement of  
 23 17 hunting, fishing, or trapping, or the protection, propagation,  
 23 18 restoration, management, or harvest of fish or wildlife,  
 23 19 including for administration, regulation, law enforcement, and  
 23 20 programs; and for salaries, support, maintenance, equipment,  
 23 21 and miscellaneous purposes:  
 23 22 ..... \$ 20,539,117

23 23 2. Notwithstanding section 455A.10, the department may use  
 23 24 the unappropriated balance remaining in the state fish and game  
 23 25 protection fund to provide for the funding of health and life  
 23 26 insurance premium payments from unused sick leave balances of  
 23 27 conservation peace officers employed in a protection occupation  
 23 28 who retire, pursuant to section 97B.49B.

23 29 3. Notwithstanding section 455A.10, the department of  
 23 30 natural resources may use the unappropriated balance remaining  
 23 31 in the state fish and game protection fund for the fiscal  
 23 32 year beginning July 1, 2014, and ending June 30, 2015, as is  
 23 33 necessary to fund salary adjustments for departmental employees  
 23 34 which the general assembly has made an operating budget  
 23 35 appropriation for in subsection 1.

23 36 Sec. 39. GROUNDWATER PROTECTION FUND — WATER  
 23 37 QUALITY. There is appropriated from the groundwater protection  
 23 38 fund created in section 455E.11 to the department of natural  
 23 39 resources for the fiscal year beginning July 1, 2014,  
 23 40 and ending June 30, 2015, from those moneys which are not  
 23 41 allocated pursuant to that section, the following amount, or  
 23 42 so much thereof as is necessary, to be used for the purposes  
 23 43 designated:

24 1 For purposes of supporting the department's protection  
 24 2 of the state's groundwater, including for administration,  
 24 3 regulation, and programs, and for salaries, support,  
 24 4 maintenance, equipment, and miscellaneous purposes:  
 24 5 ..... \$ 1,727,916

24 6 DESIGNATED APPROPRIATIONS  
 24 7 MISCELLANEOUS FUNDS

24 8 Sec. 40. SPECIAL SNOWMOBILE FUND — SNOWMOBILE  
 24 9 PROGRAM. There is appropriated from the special snowmobile  
 24 10 fund created under section 321G.7 to the department of natural  
 24 11 resources for the fiscal year beginning July 1, 2014, and  
 24 12 ending June 30, 2015, the following amount, or so much thereof  
 24 13 as is necessary, to be used for the purpose designated:

24 14 For purposes of administering and enforcing the state

24 15 snowmobile programs:  
 24 16 ..... \$ 50,000  
 24 17 Sec. 41. UNASSIGNED REVENUE FUND — UNDERGROUND STORAGE  
 24 18 TANK SECTION EXPENSES. There is appropriated from the  
 24 19 unassigned revenue fund administered by the Iowa comprehensive  
 24 20 underground storage tank fund board to the department of  
 24 21 natural resources for the fiscal year beginning July 1, 2014,  
 24 22 and ending June 30, 2015, the following amount, or so much  
 24 23 thereof as is necessary, to be used for the purpose designated:  
 24 24 For purposes of paying for administration expenses of the  
 24 25 department's underground storage tank section:  
 24 26 ..... \$ 100,000  
 24 27 SPECIAL APPROPRIATIONS  
 24 28 GENERAL FUND  
 24 29 Sec. 42. FLOODPLAIN MANAGEMENT AND DAM SAFETY.  
 24 30 1. There is appropriated from the general fund of the state  
 24 31 to the department of natural resources for the fiscal year  
 24 32 beginning July 1, 2014, and ending June 30, 2015, the following  
 24 33 amount, or so much thereof as is necessary, to be used for the  
 24 34 purpose designated:  
 24 35 For purposes of supporting floodplain management and dam  
 24 36 safety:  
 24 37 ..... \$ 1,000,000  
 24 38 2. Of the amount appropriated in subsection 1, up to  
 24 39 \$340,000 may be used by the department to acquire or install  
 24 40 stream gages for purposes of tracking and predicting flood  
 24 41 events and for compiling necessary data to improve flood  
 24 42 frequency analysis.  
 24 43 3. Notwithstanding section 8.33, moneys appropriated in  
 25 1 subsection 1 that remain unencumbered or unobligated at the  
 25 2 close of the fiscal year shall not revert but shall remain  
 25 3 available for expenditure for the purposes designated until the  
 25 4 close of the succeeding fiscal year.  
 25 5 Sec. 43. FORESTRY HEALTH MANAGEMENT.  
 25 6 1. There is appropriated from the general fund of the state  
 25 7 to the department of natural resources for the fiscal year  
 25 8 beginning July 1, 2014, and ending June 30, 2015, the following  
 25 9 amount, or so much thereof as is necessary, to be used for the  
 25 10 purposes designated:  
 25 11 For purposes of providing for forestry health management  
 25 12 programs:  
 25 13 ..... \$ 100,000  
 25 14 2. Notwithstanding section 8.33, moneys appropriated in  
 25 15 this section that remain unencumbered or unobligated at the  
 25 16 close of the fiscal year shall not revert but shall remain  
 25 17 available to be used for the purposes designated until the  
 25 18 close of the succeeding fiscal year.  
 25 19 Sec. 44. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND.

25 20 1. There is transferred from the general fund of the state  
 25 21 to the loess hills development and conservation fund created in  
 25 22 section 161D.2 for the fiscal year beginning July 1, 2014, and  
 25 23 ending June 30, 2015, the following amount, or so much thereof  
 25 24 as is necessary, to be used for the purposes designated:  
 25 25 For supporting the purposes of the fund:  
 25 26 ..... \$ 37,500  
 25 27 2. a. Of the amount transferred in subsection 1, \$28,125  
 25 28 shall be allocated to the fund's hungry canyons account.  
 25 29 b. Not more than 10 percent of the moneys allocated to the  
 25 30 hungry canyons account as provided in paragraph "a" may be used  
 25 31 for administrative costs.  
 25 32 3. a. Of the amount transferred in subsection 1, \$9,375  
 25 33 shall be allocated to the fund's loess hills alliance account.  
 25 34 b. Not more than 10 percent of the moneys allocated to the  
 25 35 loess hills alliance account as provided in paragraph "a" may  
 25 36 be used for administrative costs.  
 25 37 4. Moneys deposited to the loess hills development and  
 25 38 conservation fund and its accounts for the fiscal year are  
 25 39 appropriated to the authority to be used as provided by law.

DIVISION X

IOWA STATE UNIVERSITY

SPECIAL GENERAL FUND APPROPRIATION FOR FY 2014-2015

Sec. 45. VETERINARY DIAGNOSTIC LABORATORY.

26 1 1. There is appropriated from the general fund of the state  
 26 2 to Iowa State University of Science and Technology for the  
 26 3 fiscal year beginning July 1, 2014, and ending June 30, 2015,  
 26 4 the following amount, or so much thereof as is necessary, to be  
 26 5 used for the purposes designated:  
 26 6 For purposes of supporting the college of veterinary  
 26 7 medicine for the operation of the veterinary diagnostic  
 26 8 laboratory and for not more than the following full-time  
 26 9 equivalent positions:

26 10 ..... \$ 1,881,318  
 26 11 ..... FTEs 50.00

26 12 2. a. Iowa State University of Science and Technology  
 26 13 shall not reduce the amount that it allocates to support the  
 26 14 college of veterinary medicine from any other source due to the  
 26 15 appropriation made in this section.  
 26 16 b. Paragraph "a" does not apply to a reduction made to  
 26 17 support the college of veterinary medicine, if the same  
 26 18 percentage of reduction imposed on the college of veterinary  
 26 19 medicine is also imposed on all of Iowa State University's  
 26 20 budget units.  
 26 21 3. If by June 30, 2015, Iowa State University of Science and  
 26 22 Technology fails to allocate the moneys appropriated in this  
 26 23 section to the college of veterinary medicine in accordance  
 26 24 with this section, the moneys appropriated in this section for

26 25 that fiscal year shall revert to the general fund of the state.  
 26 26 Sec. 46. VETERINARY DIAGNOSTIC LABORATORY — FUTURE FISCAL  
 26 27 YEAR. This section applies if appropriations made in this Act  
 26 28 and all other Acts enacted by the Eighty-fifth General Assembly  
 26 29 during the 2014 regular session and all extraordinary sessions,  
 26 30 for the fiscal year beginning July 1, 2014, and ending June  
 26 31 30, 2015, for purposes of supporting the operation of the  
 26 32 veterinary diagnostic laboratory associated with the college  
 26 33 of veterinary medicine at Iowa state university, total less  
 26 34 than \$4,000,000. It is the intent of the general assembly  
 26 35 that the amount of any deficit will be appropriated by the  
 26 36 general assembly during its 2015 regular session for purposes  
 26 37 of supporting the operation of the veterinary diagnostic  
 26 38 laboratory for the fiscal year beginning July 1, 2015, and  
 26 39 ending June 30, 2016.

DIVISION XI

ENVIRONMENT FIRST FUND

GENERAL APPROPRIATIONS FOR FY 2014-2015

26 43 Sec. 47. DEPARTMENT OF AGRICULTURE AND LAND  
 27 1 STEWARDSHIP. There is appropriated from the environment first  
 27 2 fund created in section 8.57A to the department of agriculture  
 27 3 and land stewardship for the fiscal year beginning July 1,  
 27 4 2014, and ending June 30, 2015, the following amounts, or so  
 27 5 much thereof as is necessary, to be used for the purposes  
 27 6 designated:  
 27 7 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)  
 27 8 a. For the conservation reserve enhancement program to  
 27 9 restore and construct wetlands for the purposes of intercepting  
 27 10 tile line runoff, reducing nutrient loss, improving water  
 27 11 quality, and enhancing agricultural production practices:  
 27 12 ..... \$ 500,000  
 27 13 b. Not more than 10 percent of the moneys appropriated  
 27 14 in paragraph "a" may be used for costs of administration and  
 27 15 implementation of soil and water conservation practices.  
 27 16 c. Notwithstanding any other provision in law, the  
 27 17 department may provide state resources from this appropriation,  
 27 18 in combination with other appropriate environment first  
 27 19 fund appropriations, for cost sharing to match United States  
 27 20 department of agriculture, natural resources conservation  
 27 21 service, wetlands reserve enhancement program (WREP) funding  
 27 22 available to Iowa.  
 27 23 2. WATERSHED PROTECTION  
 27 24 a. For continuation of a program that provides  
 27 25 multiobjective resource protections for flood control, water  
 27 26 quality, erosion control, and natural resource conservation:  
 27 27 ..... \$ 450,000  
 27 28 b. Not more than 10 percent of the moneys appropriated  
 27 29 in paragraph "a" may be used for costs of administration and

27 30 implementation of soil and water conservation practices.  
 27 31 3. FARM MANAGEMENT DEMONSTRATION PROGRAM  
 27 32 a. For continuation of a statewide voluntary farm  
 27 33 management demonstration program to demonstrate the  
 27 34 effectiveness and adaptability of emerging practices in  
 27 35 agronomy that protect water resources and provide other  
 27 36 environmental benefits:  
 27 37 ..... \$ 312,500  
 27 38 b. Not more than 10 percent of the moneys appropriated  
 27 39 in paragraph "a" may be used for costs of administration and  
 27 40 implementation of soil and water conservation practices.  
 27 41 c. Of the amount appropriated in paragraph "a", \$200,000  
 27 42 shall be allocated to an organization representing soybean  
 27 43 growers to provide for an agriculture and environment  
 28 1 performance program in order to carry out the purposes of this  
 28 2 subsection as specified in paragraph "a".  
 28 3 4. SOIL AND WATER CONSERVATION — ADMINISTRATION  
 28 4 For use by the department for costs of administration and  
 28 5 implementation of soil and water conservation practices:  
 28 6 ..... \$ 1,275,000  
 28 7 5. CONSERVATION RESERVE PROGRAM (CRP)  
 28 8 a. To encourage and assist farmers in enrolling in and the  
 28 9 implementation of the federal conservation reserve program and  
 28 10 to work with them to enhance their revegetation efforts to  
 28 11 improve water quality and habitat:  
 28 12 ..... \$ 500,000  
 28 13 b. Not more than 10 percent of the moneys appropriated  
 28 14 in paragraph "a" may be used for costs of administration and  
 28 15 implementation of soil and water conservation practices.  
 28 16 6. SOIL AND WATER CONSERVATION  
 28 17 a. For use by the department in providing for soil and  
 28 18 water conservation administration, the conservation of soil and  
 28 19 water resources, or the support of soil and water conservation  
 28 20 district commissioners:  
 28 21 ..... \$ 3,325,000  
 28 22 b. Not more than 5 percent of the moneys appropriated in  
 28 23 paragraph "a" may be allocated for cost sharing to address  
 28 24 complaints filed under section 161A.47.  
 28 25 c. Of the moneys appropriated in paragraph "a", 5 percent  
 28 26 shall be allocated for financial incentives to establish  
 28 27 practices to protect watersheds above publicly owned lakes of  
 28 28 the state from soil erosion and sediment as provided in section  
 28 29 161A.73.  
 28 30 d. Not more than 30 percent of a soil and water conservation  
 28 31 district's allocation of moneys as financial incentives may be  
 28 32 provided for the purpose of establishing management practices  
 28 33 to control soil erosion on land that is row cropped, including  
 28 34 but not limited to no-till planting, ridge-till planting,

28 35 contouring, and contour strip-cropping as provided in section  
 28 36 161A.73.  
 28 37 e. The state soil conservation committee established by  
 28 38 section 161A.4 may allocate moneys appropriated in paragraph  
 28 39 "a" to conduct research and demonstration projects to promote  
 28 40 conservation tillage and nonpoint source pollution control  
 28 41 practices.

28 42 f. The allocation of moneys as financial incentives as  
 28 43 provided in section 161A.73 may be used in combination with  
 29 1 moneys allocated by the department of natural resources.

29 2 g. Not more than 15 percent of the moneys appropriated  
 29 3 in paragraph "a" may be used for costs of administration and  
 29 4 implementation of soil and water conservation practices.

29 5 h. In lieu of moneys appropriated in section 466A.5, not  
 29 6 more than \$25,000 of the moneys appropriated in paragraph  
 29 7 "a" shall be used by the soil conservation division of the  
 29 8 department of agriculture and land stewardship to provide  
 29 9 administrative support to the watershed improvement review  
 29 10 board established in section 466A.3.

29 11 7. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND

29 12 a. For deposit in the loess hills development and  
 29 13 conservation fund created in section 161D.2:  
 29 14 ..... \$ 262,500

29 15 b. (1) Of the amount appropriated in paragraph "a",  
 29 16 \$196,875 shall be allocated to the fund's hungry canyons  
 29 17 account.

29 18 (2) Not more than 10 percent of the moneys allocated to the  
 29 19 hungry canyons account as provided in subparagraph (1) may be  
 29 20 used for administrative costs.

29 21 c. (1) Of the amount appropriated in paragraph "a", \$65,625  
 29 22 shall be allocated to the fund's loess hills alliance account.

29 23 (2) Not more than 10 percent of the moneys allocated to the  
 29 24 loess hills alliance account as provided in subparagraph (1)  
 29 25 may be used for administrative costs.

29 26 Sec. 48. DEPARTMENT OF NATURAL RESOURCES. There is  
 29 27 appropriated from the environment first fund created in section  
 29 28 8.57A to the department of natural resources for the fiscal  
 29 29 year beginning July 1, 2014, and ending June 30, 2015, the  
 29 30 following amounts, or so much thereof as is necessary, to be  
 29 31 used for the purposes designated:

29 32 1. KEEPERS OF THE LAND  
 29 33 For statewide coordination of volunteer efforts under the  
 29 34 water quality and keepers of the land programs:  
 29 35 ..... \$ 50,000

29 36 2. STATE PARKS MAINTENANCE AND OPERATIONS  
 29 37 For regular maintenance of state parks and staff time  
 29 38 associated with these activities:  
 29 39 ..... \$ 3,180,000

29 40 3. GEOGRAPHIC INFORMATION SYSTEM (GIS)  
 29 41 To provide local watershed managers with geographic  
 29 42 information system data for their use in developing,  
 29 43 monitoring, and displaying results of their watershed work:  
 30 1 ..... \$ 97,500  
 30 2 4. WATER QUALITY MONITORING  
 30 3 For continuing the establishment and operation of water  
 30 4 quality monitoring stations:  
 30 5 ..... \$ 1,477,500  
 30 6 5. PUBLIC WATER SUPPLY SYSTEM ACCOUNT  
 30 7 For deposit in the public water supply system account of the  
 30 8 water quality protection fund created in section 455B.183A:  
 30 9 ..... \$ 250,000  
 30 10 6. REGULATION OF ANIMAL FEEDING OPERATIONS  
 30 11 For the regulation of animal feeding operations, including  
 30 12 as provided for in chapters 459 through 459B:  
 30 13 ..... \$ 660,000  
 30 14 7. AMBIENT AIR QUALITY  
 30 15 For the abatement, control, and prevention of ambient  
 30 16 air pollution in this state, including measures as necessary  
 30 17 to assure attainment and maintenance of ambient air quality  
 30 18 standards from particulate matter:  
 30 19 ..... \$ 212,500  
 30 20 8. WATER QUANTITY REGULATION  
 30 21 For regulating water quantity from surface and subsurface  
 30 22 sources by providing for the allocation and use of water  
 30 23 resources, the protection and management of water resources,  
 30 24 and the preclusion of conflicts among users of water resources,  
 30 25 including as provided in chapter 455B, division III, part 4:  
 30 26 ..... \$ 247,500  
 30 27 9. GEOLOGICAL AND WATER SURVEY  
 30 28 For continuing the operations of the department's geological  
 30 29 and water survey including but not limited to providing  
 30 30 analysis, data collection, investigative programs, and  
 30 31 information for water supply development and protection:  
 30 32 ..... \$ 100,000  
 30 33 10. KEEP IOWA BEAUTIFUL INITIATIVE  
 30 34 For purposes of supporting a keep Iowa beautiful initiative  
 30 35 in order to assist communities in developing and implementing  
 30 36 beautification and community development plans:  
 30 37 ..... \$ 100,000  
 30 38 Sec. 49. REVERSION. Notwithstanding section 8.33,  
 30 39 moneys appropriated for the fiscal year beginning July 1,  
 30 40 2014, in this division of this Act that remain unencumbered  
 30 41 or unobligated at the close of the fiscal year shall not  
 30 42 revert but shall remain available to be used for the purposes  
 30 43 designated until the close of the fiscal year beginning July 1,  
 31 1 2015, or until the project for which the appropriation was made



31 2 is completed, whichever is earlier.

31 3 DIVISION XII  
31 4 RELATED STATUTORY CHANGES  
31 5 MANURE MANAGEMENT

31 6 Sec. 50. CERTIFICATION REQUIREMENTS — REPEAL. 2013 Iowa  
31 7 Acts, House File 312, section 2, subsection 3, if enacted by  
31 8 2013 Iowa Acts, House File 312, is amended by striking the  
31 9 subsection.

Repeals the \$250,000 appropriation from the Groundwater Protection Fund in HF 312 (Manure Applicator Education Program) if not enacted.

DETAIL: The Governor signed HF 312 (Manure Applicator Education Program Act) on April 24, 2013.

31 10 DIVISION XIII  
31 11 RELATED STATUTORY CHANGES  
31 12 DNR RADIOS

31 13 Sec. 51. 2011 Iowa Acts, chapter 128, section 19, subsection  
31 14 1, as amended by 2012 Iowa Acts, chapter 1135, section 15, is  
31 15 amended to read as follows:  
31 16 SEC. 19. USE OF MONEYS — RADIOS.  
31 17 1. Notwithstanding 2010 Iowa Acts, chapter 1191, section 7,  
31 18 the department of natural resources may use the unappropriated  
31 19 balance remaining in the state fish and game protection fund  
31 20 for the fiscal year beginning July 1, 2010, and ending June  
31 21 30, 2011, to purchase mobile radios to meet federal and state  
31 22 requirements for homeland security and public safety. This  
31 23 section applies to those moneys in the fund that are not  
31 24 otherwise used, obligated, or encumbered for payment of health  
31 25 and life insurance premium payments for conservation peace  
31 26 officer retirements for that fiscal year. The department may  
31 27 use such moneys until June 30, ~~2013~~ 2014.

CODE: Extends the date that allows the DNR to use unappropriated funds from the Fish and Game Protection Fund to purchase radios to June 30, 2014.

31 28 Sec. 52. EFFECTIVE UPON ENACTMENT. This division of this  
31 29 Act, being deemed of immediate importance, takes effect upon  
31 30 enactment.

CODE: This Division is effective on enactment.

31 31 DIVISION XIV  
31 32 RELATED STATUTORY CHANGES  
31 33 AGRICULTURAL DRAINAGE WELLS

31 34 Sec. 53. Section 460.303, subsection 3, Code 2013, is  
31 35 amended to read as follows:  
31 36 3.—~~The Moneys in the fund shall be used~~ are appropriated to  
31 37 support an agricultural drainage well water quality assistance  
31 38 program as provided in section 460.304. Moneys shall be used

CODE: Corrective language pertaining to agricultural drainage wells.

31 39 to provide financial incentives under the program, and to  
 31 40 defray expenses by the division in administering the program.  
 31 41 However, not more than one percent of the money in the fund is  
 31 42 available to defray administrative expenses. The division may  
 31 43 adopt rules pursuant to chapter 17A to administer this section.

32 1 DIVISION XV  
 32 2 RELATED STATUTORY CHANGES  
 32 3 OUTDOOR RECREATION

32 4 Sec. 54. Section 321G.29, subsection 3, Code 2013, is  
 32 5 amended to read as follows:  
 32 6 3. An owner of a snowmobile shall apply to the county  
 32 7 recorder for issuance of a certificate of title within thirty  
 32 8 days after acquisition. The application shall be on forms  
 32 9 the department prescribes and accompanied by the required  
 32 10 fee. The application ~~shall be signed and sworn to before a~~  
 32 11 ~~notarial officer as provided in chapter 9B or other person~~  
 32 12 ~~who administers oaths, or~~ shall include a certification  
 32 13 signed in writing containing substantially the representation  
 32 14 that statements made are true and correct to the best of the  
 32 15 applicant's knowledge, information, and belief, under penalty  
 32 16 of perjury. The application shall contain the date of sale  
 32 17 and gross price of the snowmobile or the fair market value if  
 32 18 no sale immediately preceded the transfer and any additional  
 32 19 information the department requires. If the application is  
 32 20 made for a snowmobile last previously registered or titled in  
 32 21 another state or foreign country, the application shall contain  
 32 22 this information and any other information the department  
 32 23 requires.

CODE: Repeals a requirement that an application for a snowmobile certificate of title must be signed before a notary, and requires that the certificate only be signed by the owner.

32 24 Sec. 55. Section 3211.31, subsection 3, Code 2013, is  
 32 25 amended to read as follows:  
 32 26 3. An owner of an all-terrain vehicle shall apply to  
 32 27 the county recorder for issuance of a certificate of title  
 32 28 within thirty days after acquisition. The application shall  
 32 29 be on forms the department prescribes and accompanied by the  
 32 30 required fee. The application ~~shall be signed and sworn to~~  
 32 31 ~~before a notary public as provided in chapter 9B or other~~  
 32 32 ~~person who administers oaths, or~~ shall include a certification  
 32 33 signed in writing containing substantially the representation  
 32 34 that statements made are true and correct to the best of the  
 32 35 applicant's knowledge, information, and belief, under penalty  
 32 36 of perjury. The application shall contain the date of sale and  
 32 37 gross price of the all-terrain vehicle or the fair market value  
 32 38 if no sale immediately preceded the transfer and any additional  
 32 39 information the department requires. If the application is  
 32 40 made for an all-terrain vehicle last previously registered or

CODE: Repeals a requirement that an application for an all-terrain vehicle certificate of title must be signed before a notary, and requires that the certificate only be signed by the owner.

32 41 titled in another state or foreign country, the application  
 32 42 shall contain this information and any other information the  
 32 43 department requires.

33 1 Sec. 56. REPEAL. Section 461A.3A, Code 2013, is repealed.

CODE: Repeals the Restore the Outdoors Program.

33 2 DIVISION XVI  
 33 3 RELATED STATUTORY CHANGES  
 33 4 WATERSHED PROTECTION

33 5 Sec. 57. Section 466B.2, Code 2013, is amended by adding the  
 33 6 following new subsection:  
 33 7 NEW SUBSECTION 2A. "Political subdivision" means a city,  
 33 8 county, or soil and water conservation district.

CODE: Adds a new definition for political subdivision for the Water Quality Initiative.

33 9 Sec. 58. Section 466B.21, subsection 3, Code 2013, is  
 33 10 amended by striking the subsection.

CODE: Removes the previous definition of political subdivision.

33 11 Sec. 59. NEW SECTION 466B.41 DEFINITIONS.  
 33 12 As used in this subchapter, unless the context otherwise  
 33 13 requires:

CODE: Adds new definitions to Iowa Code chapter 466B to accommodate the creation of the Iowa Nutrient Research Center.

33 14 1. "Center" means the Iowa nutrient research center  
 33 15 established pursuant to section 466B.47.

33 16 2. "Council" means the Iowa nutrient research center  
 33 17 advisory council established pursuant to section 466.48.

33 18 3. "Division" means the division of soil conservation  
 33 19 within the department of agriculture and land stewardship as  
 33 20 established in section 161A.4.

33 21 4. "Fund" means the water quality initiative fund created  
 33 22 in section 466B.45.

33 23 5. "Nutrient" includes nitrogen and phosphorus.

33 24 Sec. 60. NEW SECTION 466B.42 WATER QUALITY INITIATIVE.  
 33 25 The division shall establish a water quality initiative  
 33 26 in order to assess and reduce nutrients in this state's  
 33 27 watersheds, including subwatersheds, and regional watersheds.  
 33 28 The division shall establish and administer projects to  
 33 29 reduce nutrients in surface waters from nonpoint sources in  
 33 30 a scientific, reasonable, and cost-effective manner. The  
 33 31 division shall utilize a pragmatic, strategic, and coordinated  
 33 32 approach with the goal of accomplishing reductions over time.

CODE: Establishes the Water Quality Initiative under the Division of Soil Conservation within the DALS.

33 33 Sec. 61. NEW SECTION 466B.45 WATER QUALITY INITIATIVE  
 33 34 FUND.

CODE: Creates the Water Quality Initiative Fund for administration of the Water Quality Initiative.

33 35 1. A water quality initiative fund is created in the state  
 33 36 treasury under the management and control of the division.

33 37 2. The fund shall include moneys appropriated by the general

CODE: Allows the Fund to receive money from other public and private

33 38 assembly. The fund may include other moneys available to and  
 33 39 obtained or accepted by the division, including moneys from  
 33 40 public or private sources.

sources.

33 41 3. Moneys in the fund are appropriated to the division and  
 33 42 shall be used exclusively to carry out the provisions of this  
 33 43 subchapter as determined by the division, and shall not require  
 34 1 further special authorization by the general assembly.

CODE: Appropriations from the Fund to the Soil Conservation Division are to be used exclusively for purposes outlined.

34 2 4. a. Notwithstanding section 12C.7, interest or earnings  
 34 3 on moneys in the fund shall be credited to the fund.

CODE: Specifies interest or other earnings will be credited to the Fund. Requires nonreversion of funds appropriated for four years.

34 4 b. Notwithstanding section 8.33, moneys appropriated or  
 34 5 otherwise credited to the fund for a fiscal year shall not  
 34 6 revert to the fund from which appropriated at the close of the  
 34 7 fiscal year for which the appropriation was made but shall  
 34 8 remain available for expenditure for the purposes designated  
 34 9 until the close of the fiscal year that begins three years  
 34 10 from the beginning date of the fiscal year for which the  
 34 11 appropriation was made.

34 12 Sec. 62.NEW SECTION 466B.47 IOWA NUTRIENT RESEARCH CENTER  
 34 13 — ESTABLISHMENT AND PURPOSE.

CODE: Creates the Iowa Nutrient Research Center at ISU.

34 14 1. The state board of regents shall establish and maintain  
 34 15 in Ames as part of Iowa state university of science and  
 34 16 technology an Iowa nutrient research center.

34 17 2. The purpose of the center shall be to pursue a  
 34 18 science-based approach to nutrient management research that may  
 34 19 include but is not limited to evaluating the performance of  
 34 20 current and emerging nutrient management practices, and using  
 34 21 an adaptive management framework for providing recommendations  
 34 22 for the implementation of nutrient management practices and the  
 34 23 development of new nutrient management practices.

CODE: Declares the purpose of the Iowa Nutrient Research Center.

34 24 3. The center shall be administered by a director who shall  
 34 25 be appointed by the dean of the college of agriculture and life  
 34 26 sciences of Iowa state university of science and technology.

CODE: The Dean of the College of Agriculture and Life Sciences at ISU will appoint the Iowa Nutrient Research Center Director.

34 27 4. The center shall facilitate collaboration among  
 34 28 appropriate institutions of higher education governed by  
 34 29 the state board of regents, including but not limited to  
 34 30 institutes, departments, and centers.

CODE: Requires the Iowa Nutrient Research Center to collaborate with all of the Board of Regents institutions.

34 31 5. Any information collected or received by the center that  
 34 32 identifies a person holding a legal interest in agricultural  
 34 33 land or specific agricultural land shall be a confidential  
 34 34 record under section 22.7.

CODE: Requires the Center to keep landowner information confidential.

34 36 ADVISORY COUNCIL — ESTABLISHMENT AND PURPOSE.

34 37 1. The state board of regents shall establish and maintain  
34 38 in Ames as part of Iowa state university of science and  
34 39 technology an Iowa nutrient research center advisory council.

34 40 2. The council shall consist of the following members:

34 41 a. The dean of the college of agriculture and life sciences  
34 42 of Iowa state university of science and technology, or the  
34 43 dean's designee.

35 1 b. The director of the Iowa state university of science and  
35 2 technology extension service, or the director's designee.

35 3 c. A representative of the IIHR — hydroscience and  
35 4 engineering within the college of engineering of the university  
35 5 of Iowa who shall be appointed by the president of the  
35 6 university.

35 7 d. A person knowledgeable in an area related to nutrient  
35 8 research who shall be appointed by the president of the  
35 9 university of northern Iowa.

35 10 e. A person knowledgeable in an area related to nutrient  
35 11 research who shall be appointed by the state association of  
35 12 private colleges and universities.

35 13 f. The secretary of agriculture or the secretary's designee.

35 14 g. The administrative director of the soil conservation  
35 15 division of the department of agriculture and land stewardship  
35 16 as provided in chapter 161A, or the administrative director's  
35 17 designee.

35 18 h. The director of the department of natural resources, or  
35 19 the director's designee.

35 20 3. a. An appointed or designated member of the council  
35 21 shall serve at the pleasure of the person making the  
35 22 appointment or designation.

35 23 b. A majority of the members of the council as provided in  
35 24 subsection 2 constitutes a quorum. Any action taken by the  
35 25 council must be adopted by the affirmative vote of a majority  
35 26 of its members present, except that a lesser number may adjourn  
35 27 a meeting. The majority shall not include any member who has a  
35 28 conflict of interest and a statement by a member of a conflict  
35 29 of interest shall be conclusive for this purpose.

35 30 c. The council shall elect a chairperson and any other  
35 31 officers from the membership of the council as the council  
35 32 determines necessary. An officer shall serve for a term  
35 33 required by rules adopted by the council. A vacancy in the  
35 34 membership does not impair the right of a quorum to exercise  
35 35 all rights and perform all duties of the council.

35 36 d. The council shall adopt rules that it determines are  
35 37 necessary for the conduct of business.

35 38 e. Only the member appointed by the state association of  
35 39 private colleges and universities is eligible for reimbursement  
35 40 of actual expenses as provided in section 7E.6. However, no

specifies membership. The Council will meet on a continuing basis and make recommendations for the implementation of the Iowa Nutrient Research Center's mission.

35 41 member is eligible for a payment of a per diem.  
35 42 4. The council shall function on a continuing basis for the  
35 43 study, and recommendation of solutions for consideration by the  
36 1 Iowa nutrient research center in carrying out its purpose as  
36 2 provided in section 466B.47.

**FUNDING SUMMARY**

---

**FY 2014:** Appropriates a total of \$41.1 million from the General Fund and 479.9 FTE positions to the Department of Cultural Affairs (DCA), the Iowa Economic Development Authority (IEDA), the Iowa Finance Authority (IFA), the Public Employment Relations Board (PERB), and Iowa Workforce Development (IWD) for FY 2014. This is an increase of \$3.4 million and a decrease of 98.8 FTE positions compared to estimated net FY 2013. This Bill also appropriates a total of \$6.3 million from other funds for FY 2014. This is no change compared to estimated net FY 2013.

**FY 2015:** Division II appropriates a total of \$20.5 million from the General Fund and 479.9 FTE positions for FY 2015. This represents 50.0% of the FY 2014 appropriations, and 100.0% of the FTE positions authorized. Division II also appropriates \$3.1 million from other funds, 50.0% of the FY 2014 appropriations.

Page 10, Line 19

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

---

**Department of Cultural Affairs**

Page 1, Line 10

- An increase of \$400,000 to the Historical Division.
- An increase of \$100,000 to the Arts Division.

**Iowa Economic Development Authority**

Page 3, Line 39

- An increase of \$5.7 million for the Economic Development appropriation.
- A new General Fund appropriation of \$175,000 for the Iowa Councils of Governments (COGs) assistance.

**Iowa Workforce Development**

Page 7, Line 35

- An increase of \$139,000 from the Special Contingency Fund for Field Offices.
- A decrease of \$139,000 from the Unemployment Insurance Reserve Trust Fund Interest for Field Offices.

**CHANGES TO PRIOR APPROPRIATIONS**

---

**Great Places Program Administration:** Requires nonreversion of funds appropriated to the DCA for the Great Places Program administration for FY 2006 through FY 2012.

Page 20, Line 40

**FY 2013 DCA:** Requires nonreversion of funds appropriated to the DCA for FY 2013 until the end of FY 2014. *This item was vetoed by the Governor.*

Page 22, Line 37

**FY 2013 Innovation Fund:** Requires nonreversion of funds appropriated to the Board of Regents (BOR) for the commercialization of research until the end of FY 2014.

Page 23, Line 12

**STUDIES AND INTENT**

---

**Legislative Intent:** Requires the IWD to create a unique login for users that access Workforce Development Centers through electronic access points.

Page 10, Line 6

**SIGNIFICANT CODE CHANGES**

---

**Industrial New Jobs Training Program Certificate Fee Transfer:** Creates a standing appropriation for fees collected in the Job Training Fund to the IEDA for administration of the Workforce Development Program.

Page 19, Line 10

**Boxing Event Fees:** Allows the Labor Commissioner to establish an event fee for boxing, mixed martial arts, and wrestling events for the administration and enforcement of Iowa Code chapter 90A. Funds in excess of \$20,000 at the end of the fiscal year are required to revert to the General Fund.

Page 19, Line 36

**EFFECTIVE DATE**

---

The sections amending the FY 2012 DCA Great Places Administrative appropriation and the FY 2013 BOR commercialization of research appropriation are effective on enactment.

Page 23, Line 19

The sections amending the FY 2006 through FY 2012 Great Places appropriations apply retroactively to the beginning of each fiscal year or other legislative enactment date.

Page 23, Line 23

The sections amending the FY 2013 appropriations for the DCA and the BOR apply retroactively to July 1, 2012.

Page 24, Line 1

**GOVERNOR'S VETOES**

---

The Governor vetoed language allowing the DCA to carry forward General Fund appropriations at the end of FY 2014. He stated that the carryforward was unnecessary for the DCA and that the language does not advance his goals of returning predictability and sustainability to government budgeting.

Page 2, Line 39

The Governor vetoed language allowing the DCA to carry forward General Fund appropriations at the end of FY 2015 for the same reason as above.

Page 11, Line 28



The Governor vetoed language allowing the DCA to carry forward General Fund appropriations at the end of FY 2013 for the same reason as above.

Page 22, Line 37

**ENACTMENT DATE**

---

This Act was approved by the General Assembly on May 15, 2013, and item vetoed and signed by the Governor on June 20, 2013.

***STAFF CONTACT:***

Kent Ohms (515-725-2200) [kenneth.ohms@legis.iowa.gov](mailto:kenneth.ohms@legis.iowa.gov)

Senate File 430 provides for the following changes to the Code of Iowa.

| <b>Page #</b> | <b>Line #</b> | <b>Bill Section</b> | <b>Action</b> | <b>Code Section</b> |
|---------------|---------------|---------------------|---------------|---------------------|
| 19            | 10            | 31                  | Amend         | 15.251              |
| 19            | 27            | 32                  | Amend         | 15.342A             |
| 19            | 36            | 33                  | Amend         | 90A.7               |
| 20            | 11            | 34                  | Amend         | 90A.10.1            |
| 20            | 24            | 35                  | Amend         | 303A.4.4            |

|      |   |  |  |
|------|---|--|--|
| 1 8  | DIVISION I  |  |  |
| 1 9  | FY 2013-2014  |  |  |
| 1 10 | Section 1. DEPARTMENT OF CULTURAL AFFAIRS.                      |  | General Fund appropriations to the Department of Cultural Affairs (DCA). |
| 1 11 | 1. There is appropriated from the general fund of the state     |  |  |
| 1 12 | to the department of cultural affairs for the fiscal year       |  |  |
| 1 13 | beginning July 1, 2013, and ending June 30, 2014, the following |  |  |
| 1 14 | amounts, or so much thereof as is necessary, to be used for the |  |  |
| 1 15 | purposes designated:  |  |  |
| 1 16 | a. ADMINISTRATION   |  | General Fund appropriation to the DCA for the Administration Division.   |
| 1 17 | For salaries, support, maintenance, miscellaneous purposes,     |  |  |
| 1 18 | and for not more than the following full-time equivalent        |  | DETAIL: This is no change in funding and an increase of 73.65 FTE        |
| 1 19 | positions for the department:                                   |  | positions compared to estimated net FY 2013. The increase in FTE         |
| 1 20 | ..... \$ 171,813  |  | positions is a net increase of 17.00 to match the authorized amount for  |
| 1 21 | ..... FTEs 74.50  |  | FY 2013. The FTE positions are then allocated among the other            |
|      |   |  | divisions and programs of the DCA.                                       |
| 2 1  | The department of cultural affairs shall coordinate             |  | Requires the DCA to coordinate with the Iowa Economic Development        |
| 2 2  | activities with the tourism office of the economic development  |  | Authority (IEDA) Tourism Office to promote attendance at the State       |
| 2 3  | authority to promote attendance at the state historical         |  | Historical Building and the Historic Sites.                              |
| 2 4  | building and at this state's historic sites.                    |  |  |
| 2 5  | Full-time equivalent positions authorized under this            |  | Allows the DCA to use the FTE positions authorized above for the         |
| 2 6  | paragraph shall be funded, in full or in part, using moneys     |  | divisions and programs contained below.                                  |
| 2 7  | appropriated under this paragraph and paragraphs "c" through    |  |  |
| 2 8  | "g".  |  |  |
| 2 9  | b. COMMUNITY CULTURAL GRANTS                                    |  | General Fund appropriation to the DCA for the Community Cultural         |
| 2 10 | For planning and programming for the community cultural         |  | Grants Program.  |
| 2 11 | grants program established under section 303.3:                 |  |  |
| 2 12 | ..... \$ 172,090  |  | DETAIL: This is no change compared to estimated net FY 2013.             |
|      |   |  | Additional funding for this Program is provided through a standing       |
|      |   |  | appropriation in Iowa Code section 99F.11(3)(d)(1).                      |
|      |   |  | NOTE: The standing appropriation was limited to \$416,702 in HF 648      |
|      |   |  | section 5, subsection 1 (Standing Appropriations Act).                   |
| 2 13 | c. HISTORICAL DIVISION  |  | General Fund appropriation to the DCA for the Historical Division.       |
| 2 14 | For the support of the historical division:                     |  |  |
| 2 15 | ..... \$ 3,167,701  |  | DETAIL: This is an increase of \$400,000 compared to estimated net       |
|      |   |  | FY 2013. The increase is for enhanced museum exhibits and                |
|      |   |  | additional staffing.   |

2 16 d. HISTORIC SITES

General Fund appropriation to the DCA for operation and maintenance

2 17 For the administration and support of historic sites:  
 2 18 ..... \$ 426,398

of eight State Historic Sites.  
 DETAIL: This is no change compared to estimated net FY 2013.

2 19 e. ARTS DIVISION  
 2 20 For the support of the arts division:  
 2 21 ..... \$ 1,233,764

General Fund appropriation to the DCA for the Arts Division.  
 DETAIL: This is an increase of \$100,000 compared to estimated net FY 2013. The increase is for the operation of a Film Office.

2 22 Of the moneys appropriated in this paragraph, the department  
 2 23 shall allocate \$300,000 for purposes of the film office.

Requires the DCA to allocate \$300,000 for the Film Office.  
 DETAIL: This is a new allocation.

2 24 f. IOWA GREAT PLACES  
 2 25 For the Iowa great places program established under section  
 2 26 303.3C:  
 2 27 ..... \$ 150,000

General Fund appropriation to the DCA for administration of the Great Places Initiative.  
 DETAIL: This is no change compared to estimated net FY 2013.

2 28 g. ARCHIVE IOWA GOVERNORS' RECORDS  
 2 29 For archiving the records of Iowa governors:  
 2 30 ..... \$ 65,933

General Fund appropriation to the DCA for archiving papers of former governors.  
 DETAIL: This is no change compared to estimated net FY 2013.

2 31 h. RECORDS CENTER RENT  
 2 32 For payment of rent for the state records center:  
 2 33 ..... \$ 227,243

General Fund appropriation to the DCA for rent at the Records Center.  
 DETAIL: This is no change compared to estimated net FY 2013.

2 34 i. BATTLE FLAGS  
 2 35 For continuation of the project recommended by the Iowa  
 2 36 battle flag advisory committee to stabilize the condition of  
 2 37 the battle flag collection:  
 2 38 ..... \$ 94,000

General Fund appropriation to the DCA for stabilizing the condition of the Battle Flag Collection.  
 DETAIL: This is an increase of \$34,000 compared to estimated net FY 2013. Annual spending on this Program has averaged \$94,000, relying on carryforward funds from a previous Rebuild Iowa Infrastructure Fund (RIIF) appropriation in FY 2011.

~~2 39 2. Notwithstanding section 8.33, moneys appropriated in  
 2 40 this section that remain unencumbered or unobligated at the  
 2 41 close of the fiscal year shall not revert but shall remain  
 2 42 available for expenditure for the purposes designated until the  
 2 43 close of the succeeding fiscal year.~~

VETOED

CODE: Requires nonreversion of funds appropriated to the DCA until the close of FY 2015.  
 DETAIL: This is new language for the DCA.

VETOED: The Governor vetoed this language. He stated that the carryforward was unnecessary for the DCA and that the language does not advance his goals of returning predictability and sustainability

3 1 Sec. 2. GOALS AND ACCOUNTABILITY — ECONOMIC DEVELOPMENT.

3 2 1. For the fiscal year beginning July 1, 2013, the goals  
3 3 for the economic development authority shall be to expand and  
3 4 stimulate the state economy, increase the wealth of lowans, and  
3 5 increase the population of the state.

3 6 2. To achieve the goals in subsection 1, the economic  
3 7 development authority shall do all of the following for the  
3 8 fiscal year beginning July 1, 2013:

3 9 a. Concentrate its efforts on programs and activities that  
3 10 result in commercially viable products and services.

3 11 b. Adopt practices and services consistent with free  
3 12 market, private sector philosophies.

3 13 c. Ensure economic growth and development throughout the  
3 14 state.

3 15 d. Work with businesses and communities to continually  
3 16 improve the economic development climate along with the  
3 17 economic well-being and quality of life for lowans.

3 18 e. Coordinate with other state agencies to ensure that they  
3 19 are attentive to the needs of an entrepreneurial culture.

3 20 f. Establish a strong and aggressive marketing image to  
3 21 showcase Iowa's workforce, existing industry, and potential.

3 22 A priority shall be placed on recruiting new businesses,  
3 23 business expansion, and retaining existing Iowa businesses.  
3 24 Emphasis shall be placed on entrepreneurial development through  
3 25 helping entrepreneurs secure capital, and developing networks  
3 26 and a business climate conducive to entrepreneurs and small  
3 27 businesses.

3 28 g. Encourage the development of communities and quality of  
3 29 life to foster economic growth.

3 30 h. Prepare communities for future growth and development  
3 31 through development, expansion, and modernization of  
3 32 infrastructure.

3 33 i. Develop public-private partnerships with Iowa businesses  
3 34 in the tourism industry, Iowa tour groups, Iowa tourism  
3 35 organizations, and political subdivisions in this state to  
3 36 assist in the development of advertising efforts.

3 37 j. Develop, to the fullest extent possible, cooperative  
3 38 efforts for advertising with contributions from other sources.

3 39 Sec. 3. ECONOMIC DEVELOPMENT AUTHORITY.

3 40 1. APPROPRIATION

3 41 a. There is appropriated from the general fund of the state  
3 42 to the economic development authority for the fiscal year  
3 43 beginning July 1, 2013, and ending June 30, 2014, the following

to government budgeting.

Requires the goals for the IEDA to include:

- Expand and stimulate the Iowa economy.
- Increase the wealth of lowans.
- Increase the population of Iowa.

To achieve the goals, the IEDA is to:

- Concentrate efforts on programs and activities that result in commercially viable products and services.
- Adopt practices consistent with free-market, private-sector philosophies.
- Ensure Statewide economic growth and development.
- Work with businesses and communities to improve the economic development climate, the economic well-being, and the quality of life for lowans.
- Coordinate with other State agencies to ensure State departments are attentive to the needs of an entrepreneurial culture.
- Establish a strong and aggressive marketing image to showcase Iowa's workforce, existing industry, and potential.
- Place a priority on recruiting new businesses, business expansion, and retaining existing Iowa businesses.
- Emphasize entrepreneurial development by helping entrepreneurs secure capital, and developing networks and a business climate conducive to entrepreneurs and small businesses.
- Encourage the development of communities and quality of life to foster economic growth.
- Prepare communities for future growth and development through development, expansion, and modernization of infrastructure.
- Develop public-private partnerships with Iowa businesses in the tourism industry, Iowa tour groups, Iowa tourism organizations, and political subdivisions in Iowa to assist in the development of advertising efforts.
- Develop, to the fullest extent possible, cooperative efforts for advertising with contributions from other sources.

General Fund appropriation to the IEDA for operations.

DETAIL: This is an increase of \$5,685,541 and 27.00 FTE positions compared to estimated net FY 2013. The changes include:

4 1 amount, or so much thereof as is necessary, to be used for the  
 4 2 purposes designated in this subsection, and for not more than  
 4 3 the following full-time equivalent positions:  
 4 4 ..... \$ 15,468,965  
 4 5 ..... FTEs 149.00

- An increase of \$5,685,541 for business development marketing, tourism marketing, site certification, and general increases. Marketing was previously paid for through the High Quality Jobs Program appropriation from the RIIF.
- An increase of 27.00 FTE positions to match the authorized amount for FY 2013 that is transferred to other programs.

4 6 b. (1) For salaries, support, miscellaneous purposes,  
 4 7 programs, marketing, and the maintenance of an administration  
 4 8 division, a business development division, a community  
 4 9 development division, a small business development division,  
 4 10 and other divisions the authority may organize.

Specifies the designated purpose for the appropriation as follows:

- Provides for the operation of the Divisions of the IEDA.
- Permits FTE positions to be funded through the appropriation, other funds, or federal funds as available.
- Authorizes funds for business development operations and programs.
- Permits transfers to the Strategic Investment Fund.
- Authorizes funds for community economic development programs.

4 11 (2) The full-time equivalent positions authorized under  
 4 12 this section shall be funded, in whole or in part, by the  
 4 13 moneys appropriated under this subsection or by other moneys  
 4 14 received by the authority, including certain federal moneys.

4 15 (3) For business development operations and programs,  
 4 16 international trade, export assistance, workforce recruitment,  
 4 17 and the partner state program.

4 18 (4) For transfer to the strategic investment fund created  
 4 19 in section 15.313.

4 20 (5) For community economic development programs, tourism  
 4 21 operations, community assistance, plans for Iowa green corps  
 4 22 and summer youth programs, the mainstreet and rural mainstreet  
 4 23 programs, the school-to-career program, the community  
 4 24 development block grant, and housing and shelter-related  
 4 25 programs.

4 26 (6) For achieving the goals and accountability, and  
 4 27 fulfilling the requirements and duties required under this Act.

4 28 c. Notwithstanding section 8.33, moneys appropriated in  
 4 29 this subsection that remain unencumbered or unobligated at the  
 4 30 close of the fiscal year shall not revert but shall remain  
 4 31 available for expenditure for the purposes designated in this  
 4 32 subsection until the close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to the IEDA until the close of FY 2015.

4 33 2. FINANCIAL ASSISTANCE RESTRICTIONS

Places the following restrictions on funds for the Economic Development appropriation:

4 34 a. A business creating jobs through moneys appropriated in  
 4 35 subsection 1 shall be subject to contract provisions requiring  
 4 36 new and retained jobs to be filled by individuals who are  
 4 37 citizens of the United States who reside within the United  
 4 38 States or any person authorized to work in the United States  
 4 39 pursuant to federal law, including legal resident aliens in the  
 4 40 United States.

- Requires businesses to be subject to contract provisions that require job positions to be filled with individuals that are citizens of the U.S., reside in the U.S., or are authorized to work in the U.S. pursuant to federal law.
- Requires businesses to adhere to the contract provisions and provide periodic assurances of compliance.
- Requires businesses to employ only individuals legally authorized to work in Iowa.

4 41 b. Any vendor who receives moneys appropriated in  
 4 42 subsection 1 shall adhere to such contract provisions and

4 43 provide periodic assurances as the state shall require that the  
 5 1 jobs are filled solely by citizens of the United States who  
 5 2 reside within the United States or any person authorized to  
 5 3 work in the United States pursuant to federal law, including  
 5 4 legal resident aliens in the United States.  
 5 5 c. A business that receives financial assistance from  
 5 6 the authority from moneys appropriated in subsection 1 shall  
 5 7 only employ individuals legally authorized to work in this  
 5 8 state. In addition to all other applicable penalties provided  
 5 9 by current law, all or a portion of the assistance received  
 5 10 by a business which is found to knowingly employ individuals  
 5 11 not legally authorized to work in this state is subject to  
 5 12 recapture by the authority.

- Permits the recapture of all or a portion of any financial assistance provided to a business that is found to knowingly employ individuals not legally authorized to work in Iowa.

5 13 3. USES OF APPROPRIATIONS

5 14 a. From the moneys appropriated in subsection 1, the  
 5 15 authority may provide financial assistance in the form of a  
 5 16 grant to a community economic development entity for conducting  
 5 17 a local workforce recruitment effort designed to recruit former  
 5 18 citizens of the state and former students at colleges and  
 5 19 universities in the state to meet the needs of local employers.

Permits the IEDA to use the funds appropriated in the Economic Development appropriation as follows:

- For a program designed to recruit former Iowa residents and former students at Iowa colleges and universities.
- For a program to assist early-stage industry companies established by female entrepreneurs.
- For a program to assist advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.

5 20 b. From the moneys appropriated in subsection 1, the  
 5 21 authority may provide financial assistance to early stage  
 5 22 industry companies being established by women entrepreneurs.

5 23 c. From the moneys appropriated in subsection 1, the  
 5 24 authority may provide financial assistance in the form of  
 5 25 grants, loans, or forgivable loans for advanced research and  
 5 26 commercialization projects involving value-added agriculture,  
 5 27 advanced technology, or biotechnology.

Prohibits the IEDA from using any funds appropriated to provide financial assistance to any project that involves the installation of geothermal systems for melting snow and ice from streets or sidewalks.

5 28 d. The authority shall not use any moneys appropriated in  
 5 29 subsection 1 for purposes of providing financial assistance for  
 5 30 the Iowa green streets pilot project or for any other program  
 5 31 or project that involves the installation of geothermal systems  
 5 32 for melting snow and ice from streets or sidewalks.

5 33 4. WORLD FOOD PRIZE

5 34 There is appropriated from the general fund of the state  
 5 35 to the economic development authority for the fiscal year  
 5 36 beginning July 1, 2013, and ending June 30, 2014, the following  
 5 37 amount for the world food prize and in lieu of the standing  
 5 38 appropriation in section 15.368, subsection 1:

Limits the FY 2014 General Fund appropriation to the IEDA for the World Food Prize to \$800,000.

5 39 ..... \$ 800,000

DETAIL: This a decrease of \$200,000 compared to the standing appropriation of \$1,000,000 and an increase of \$50,000 compared to estimated net FY 2013.

NOTE: HF 638 section 1, subsection 3, paragraph c (Infrastructure Appropriations Act) makes a \$100,000 RIF Appropriation for the Ruan Scholarship Program.

5 40 5. IOWA COMMISSION ON VOLUNTEER SERVICE  
 5 41 There is appropriated from the general fund of the state  
 5 42 to the economic development authority for the fiscal year  
 5 43 beginning July 1, 2013, and ending June 30, 2014, the following  
 6 1 amount for allocation to the Iowa commission on volunteer  
 6 2 service for purposes of the Iowa state commission grant  
 6 3 program, the Iowa's promise and Iowa mentoring partnership  
 6 4 programs, and for not more than the following full-time  
 6 5 equivalent positions:

|     |       |      |         |
|-----|-------|------|---------|
| 6 6 | ..... | \$   | 178,133 |
| 6 7 | ..... | FTEs | 7.00    |

General Fund appropriation to the Iowa Commission on Volunteer Service.

DETAIL: This is no change compared to estimated net FY 2013.

6 8 Of the moneys appropriated in this subsection, the  
 6 9 authority shall allocate \$75,000 for purposes of the Iowa state  
 6 10 commission grant program and \$103,133 for purposes of the  
 6 11 Iowa's promise and Iowa mentoring partnership programs.

Allocates \$75,000 for the Iowa Commission on Volunteer Service and \$103,133 for the Iowa Promise and Mentoring Partnership Program.

DETAIL: These allocations represent no change compared to the FY 2013 allocations.

6 12 Notwithstanding section 8.33, moneys appropriated in this  
 6 13 subsection that remain unencumbered or unobligated at the close  
 6 14 of the fiscal year shall not revert but shall remain available  
 6 15 for expenditure for the purposes designated until the close of  
 6 16 the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to the Iowa State Commission on Volunteer Service and the Iowa Promise and Mentoring Partnership until the close of FY 2015.

6 17 6. COUNCILS OF GOVERNMENTS — ASSISTANCE  
 6 18 There is appropriated from the general fund of the state  
 6 19 to the economic development authority for the fiscal year  
 6 20 beginning July 1, 2013, and ending June 30, 2014, the following  
 6 21 amount to be used for the purposes of providing financial  
 6 22 assistance to Iowa's councils of governments:

|      |       |    |         |
|------|-------|----|---------|
| 6 23 | ..... | \$ | 175,000 |
|------|-------|----|---------|

General Fund appropriation to the IEDA for financial assistance to the Iowa Councils of Governments (COGs).

DETAIL: This is a new General Fund appropriation. From FY 2011 to FY 2013 the COGs received assistance through interest earned on the Economic Development Fund.

6 24 Sec. 4. VISION IOWA PROGRAM — FTE AUTHORIZATION. For  
 6 25 purposes of administrative duties associated with the vision  
 6 26 Iowa program for the fiscal year beginning July 1, 2013, the  
 6 27 economic development authority is authorized an additional 2.25  
 6 28 FTEs above those otherwise authorized in this division of this  
 6 29 Act.

Authorizes 2.25 FTE positions for the Vision Iowa Program.

DETAIL: This is no change compared to estimated net FY 2013.

6 30 Sec. 5. INSURANCE ECONOMIC DEVELOPMENT. From the moneys  
 6 31 collected by the division of insurance in excess of the  
 6 32 anticipated gross revenues under section 505.7, subsection  
 6 33 3, during the fiscal year beginning July 1, 2013, \$100,000  
 6 34 shall be transferred to the economic development authority for  
 6 35 insurance economic development and international insurance  
 6 36 economic development.

Insurance receipts transfer to the IEDA for insurance economic development.

DETAIL: This is no change compared to estimated net FY 2013. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues are allocated to the IEDA for insurance economic development purposes. These funds are used by the IEDA to recruit insurance companies to the State.



6 37 Sec. 6. WORKFORCE DEVELOPMENT FUND. There is appropriated  
 6 38 from the workforce development fund account created in section  
 6 39 15.342A to the workforce development fund created in section  
 6 40 15.343 for the fiscal year beginning July 1, 2013, and ending  
 6 41 June 30, 2014, the following amount, for purposes of the  
 6 42 workforce development fund:  
 6 43 ..... \$ 4,000,000

Workforce Development Fund Account appropriation to the IEDA  
 Workforce Development Fund Program.  
  
 DETAIL: This is no change compared to estimated net FY 2013.

7 1 Sec. 7. IOWA FINANCE AUTHORITY.  
 7 2 1. There is appropriated from the general fund of the state  
 7 3 to the Iowa finance authority for the fiscal year beginning  
 7 4 July 1, 2013, and ending June 30, 2014, the following amount,  
 7 5 or so much thereof as is necessary, to be used to provide  
 7 6 reimbursement for rent expenses to eligible persons under the  
 7 7 rent subsidy program:  
 7 8 ..... \$ 658,000

General Fund appropriation to the Iowa Finance Authority (IFA) for the  
 Home and Community-Based Services (HCBS) Rent Subsidy Program.  
  
 DETAIL: This is no change compared to estimated net FY 2013.

7 9 2. Participation in the rent subsidy program shall be  
 7 10 limited to only those persons who meet the requirements for the  
 7 11 nursing facility level of care for home and community-based  
 7 12 services waiver services as in effect on July 1, 2013, and  
 7 13 to those individuals who are eligible for the federal money  
 7 14 follows the person grant program under the medical assistance  
 7 15 program. Of the moneys appropriated in this section, not more  
 7 16 than \$35,000 may be used for administrative costs.

Requires participation in the Rent Subsidy Program to be limited to  
 individuals at risk of nursing home placement and those eligible under  
 the federal Money Follows the Person Grant Program. Permits the IFA  
 to use up to \$35,000 for administrative costs.

7 17 Sec. 8. IOWA FINANCE AUTHORITY AUDIT. The auditor of state  
 7 18 is requested to review the audit of the Iowa finance authority  
 7 19 performed by the auditor hired by the authority.

Requests the Auditor of State to review the outside audit of the IFA.

7 20 Sec. 9. PUBLIC EMPLOYMENT RELATIONS BOARD.  
 7 21 1. There is appropriated from the general fund of the state  
 7 22 to the public employment relations board for the fiscal year  
 7 23 beginning July 1, 2013, and ending June 30, 2014, the following  
 7 24 amount, or so much thereof as is necessary, for the purposes  
 7 25 designated:  
 7 26 For salaries, support, maintenance, miscellaneous purposes,  
 7 27 and for not more than the following full-time equivalent  
 7 28 positions:  
 7 29 ..... \$ 1,341,926  
 7 30 ..... FTEs 10.00

General Fund appropriation to the Public Employment Relations Board  
 (PERB).  
  
 DETAIL: This is an increase of \$63,500 and no change in FTE  
 positions compared to estimated net FY 2013. The increase is to  
 continue funding for an additional administrative law judge hired by the  
 PERB.

7 31 2. Of the moneys appropriated in this section, the board  
 7 32 shall allocate \$15,000 for maintaining a website that allows  
 7 33 searchable access to a database of collective bargaining  
 7 34 information.

Requires the allocation of \$15,000 for a searchable website containing  
 collective bargaining information.  
  
 DETAIL: This is no change compared to the FY 2013 allocation.

7 35 Sec. 10. DEPARTMENT OF WORKFORCE DEVELOPMENT. There  
 7 36 is appropriated from the general fund of the state to the  
 7 37 department of workforce development for the fiscal year  
 7 38 beginning July 1, 2013, and ending June 30, 2014, the following  
 7 39 amounts, or so much thereof as is necessary, for the purposes  
 7 40 designated:

General Fund appropriations to the Iowa Department of Workforce Development (IWD).

7 41 1. DIVISION OF LABOR SERVICES  
 7 42 a. For the division of labor services, including salaries,  
 7 43 support, maintenance, miscellaneous purposes, and for not more  
 8 1 than the following full-time equivalent positions:  
 8 2 ..... \$ 3,548,720  
 8 3 ..... FTEs 65.00

General Fund appropriation to the IWD Division of Labor Services.

DETAIL: This is an increase of \$53,280 and 4.10 FTE positions compared to estimated net FY 2013. The increased funds are for an additional Wage Enforcement Investigator and the increase in FTE positions restores the total to the FY 2013 authorized amount.

8 4 b. From the contractor registration fees, the division of  
 8 5 labor services shall reimburse the department of inspections  
 8 6 and appeals for all costs associated with hearings under  
 8 7 chapter 91C, relating to contractor registration.

Requires the Division of Labor Services to reimburse the Employment Appeals Board in the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from contractor registration fees.

8 8 c. Of the moneys appropriated under this subsection, the  
 8 9 department shall allocate \$53,280 for the purpose of employing  
 8 10 an additional investigator to investigate wage enforcement.

Requires the Labor Services Division to allocate \$53,280 to hire an additional Investigator for Wage Enforcement.

DETAIL: This is a new allocation.

8 11 2. DIVISION OF WORKERS' COMPENSATION  
 8 12 a. For the division of workers' compensation, including  
 8 13 salaries, support, maintenance, miscellaneous purposes, and for  
 8 14 not more than the following full-time equivalent positions:  
 8 15 ..... \$ 3,259,044  
 8 16 ..... FTEs 30.00

General Fund appropriation to the IWD Division of Workers' Compensation.

DETAIL: This is a decrease of \$3,000 and an increase of 1.00 FTE position compared to estimated net FY 2013. This is an increase of \$150,000 when the item veto in the note below is accounted for.

NOTE: The FY 2013 appropriation had an allocation of \$153,000 for an additional Chief Deputy Workers' Compensation Commissioner. This language was item vetoed by the Governor. Since this was an allocation, all LSA appropriation documents will show the full appropriated amount for FY 2013. The Department of Management has budgeted the vetoed amount to revert at the close of the fiscal year in the state accounting system.

8 17 b. The division of workers' compensation shall charge a  
 8 18 \$100 filing fee for workers' compensation cases. The filing  
 8 19 fee shall be paid by the petitioner of a claim. However, the  
 8 20 fee can be taxed as a cost and paid by the losing party, except  
 8 21 in cases where it would impose an undue hardship or be unjust  
 8 22 under the circumstances. The moneys generated by the filing  
 8 23 fee allowed under this subsection are appropriated to the

Requires the Workers' Compensation Division to continue to charge a \$100 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected to the IWD to be used for the administration of the Workers' Compensation Division.

DETAIL: This is no change compared to FY 2013.

8 24 department of workforce development to be used for purposes of  
8 25 administering the division of workers' compensation.

8 26 3. WORKFORCE DEVELOPMENT OPERATIONS

8 27 a. For the operation of field offices, the workforce  
8 28 development board, and for not more than the following  
8 29 full-time equivalent positions:

General Fund appropriation to the IWD for the operation of Field Offices and the Workforce Development Board.

DETAIL: This is no change in funding and a decrease of 38.76 FTE positions compared to estimated net FY 2013. The decrease in FTE positions is to match the FY 2013 appropriated amount.

8 30 ..... \$ 9,179,413

8 31 ..... FTEs 130.00

8 32 b. Of the moneys appropriated in paragraph "a" of this  
8 33 subsection, the department shall allocate \$150,000 to the state  
8 34 library for the purpose of licensing an online resource which  
8 35 prepares persons to succeed in the workplace through programs  
8 36 which improve job skills and vocational test-taking abilities.

Allocates \$150,000 for the State Library for licensing the LearningExpress Library.

8 37 c. Of the moneys appropriated in paragraph "a" of this  
8 38 subsection, the department shall allocate at least \$1,130,602  
8 39 for the operation of the three satellite field offices  
8 40 projected by the department to serve the most people from the  
8 41 offices located in Decorah, Fort Madison, Iowa City, or Webster  
8 42 City.

NOTE: Total FY 2014 Field Office funding is \$11,289,497 from the following sources:

- \$9,029,413 - General Fund (must also support the Workforce Development Board).
- \$1,766,084 - Special Contingency Fund (See Section 12).
- \$494,000 - Reserve Fund Interest (See Section 13).

NOTE: The estimated FY 2013 expenditures of \$11,876,469 (appropriated \$11,289,497) by fund are as follows:

- \$9,029,413 - FY 2013 General Fund appropriation (must also support the Workforce Development Board).
- \$563,416 - FY 2012 General Fund appropriation carryforward.
- \$1,627,084 - Special Contingency Fund.
- \$633,000 - Unemployment Insurance Reserve Fund Interest.
- \$23,556 - (over budget) will be offset by leaving vacancies unfilled or spending other authorized Special Contingency Fund moneys.

8 43 4. OFFENDER REENTRY PROGRAM

9 1 a. For the development and administration of an offender  
9 2 reentry program to provide offenders with employment skills,  
9 3 and for not more than the following full-time equivalent  
9 4 positions:

General Fund appropriation to the IWD for the Offender Reentry Program.

9 5 ..... \$ 284,464

9 6 ..... FTEs 4.00

DETAIL: This is no change in funding and a decrease of 1.00 FTE position compared to estimated net FY 2013. The decreased FTE position matches the FY 2013 appropriated amount.

NOTE: The number of FTE positions entered into the state accounting system for estimated net FY 2013 was in error and the program is currently at 4.00 FTE positions.

9 7 b. The department of workforce development shall partner  
 9 8 with the department of corrections to provide staff within the  
 9 9 correctional facilities to improve offenders' abilities to find  
 9 10 and retain productive employment.

Requires the IWD to partner with the Department of Corrections to improve the ability of offenders to find and retain employment.

9 11 5. NONREVERSION  
 9 12 Notwithstanding section 8.33, moneys appropriated in this  
 9 13 section that remain unencumbered or unobligated at the close of  
 9 14 the fiscal year shall not revert but shall remain available for  
 9 15 expenditure for the purposes designated until the close of the  
 9 16 succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to the IWD for the following:

- Division of Labor Services.
- Division of Workers' Compensation.
- Workforce Development Operations for Field Offices and the Workforce Development Board.
- Field Office Opening.
- Offender Reentry Program.

9 17 Sec. 11. GENERAL FUND — EMPLOYEE MISCLASSIFICATION  
 9 18 PROGRAM. There is appropriated from the general fund of the  
 9 19 state to the department of workforce development for the fiscal  
 9 20 year beginning July 1, 2013, and ending June 30, 2014, the  
 9 21 following amount, or so much thereof as is necessary, to be  
 9 22 used for the purposes designated:

General Fund appropriation to the IWD for investigation of employers that misclassify workers.

9 23 For enhancing efforts to investigate employers that  
 9 24 misclassify workers and for not more than the following  
 9 25 full-time equivalent positions:  
 9 26 ..... \$ 451,458  
 9 27 ..... FTEs 8.10

DETAIL: This is no change in funding and an increase of 0.25 FTE position compared to estimated net FY 2013. The increased FTE position matches the FY 2013 appropriated amount.

9 28 Sec. 12. SPECIAL EMPLOYMENT SECURITY CONTINGENCY FUND.

9 29 1. There is appropriated from the special employment  
 9 30 security contingency fund to the department of workforce  
 9 31 development for the fiscal year beginning July 1, 2013, and  
 9 32 ending June 30, 2014, the following amount, or so much thereof  
 9 33 as is necessary, to be used for field offices:

9 34 ..... \$ 1,766,084

Special Employment Security Contingency Fund (also known as the Penalty and Interest or P & I Fund) appropriation to the IWD for operation of the Field Offices.

DETAIL: This is an increase of \$139,000 compared to estimated net FY 2013. This is a general increase.

NOTE: Total funding for Field Offices is discussed in Section 10(3). Section 10 provides a General Fund appropriation and Section 13 provides an Unemployment Insurance Reserve Fund interest appropriation for Field Offices.

9 35 2. Any remaining additional penalty and interest revenue  
 9 36 collected by the department of workforce development is  
 9 37 appropriated to the department for the fiscal year beginning  
 9 38 July 1, 2013, and ending June 30, 2014, to accomplish the  
 9 39 mission of the department.

Appropriates any remaining penalty and interest revenues to be used as needed by the IWD.

9 40 Sec. 13. UNEMPLOYMENT COMPENSATION RESERVE FUND —  
 9 41 FIELD OFFICES. Notwithstanding section 96.9, subsection 8,

CODE: Unemployment Compensation Reserve Fund interest appropriation to the IWD for operation of the Field Offices.

9 42 paragraph "e", there is appropriated from interest earned on  
 9 43 the unemployment compensation reserve fund to the department  
 10 1 of workforce development for the fiscal year beginning July 1,  
 10 2 2013, and ending June 30, 2014, the following amount or so much  
 10 3 thereof as is necessary, for the purposes designated:  
 10 4 For the operation of field offices:  
 10 5 ..... \$ 494,000

DETAIL: This is a decrease of \$139,000 compared to estimated net FY 2013. The decrease reflects the estimated amount of interest available.

NOTE: Total funding for Field Offices is discussed in Section 10(3). Section 10 provides a General Fund appropriation and Section 12 provides a Special Employment Security Contingency Fund appropriation for Field Offices.

10 6 Sec. 14. VIRTUAL ACCESS WORKFORCE DEVELOPMENT OFFICES. The  
 10 7 department of workforce development shall require a unique  
 10 8 identification login for all users of workforce development  
 10 9 centers operated through electronic means.

Requires the IWD to require a unique login for all users that access Workforce Development Centers operated through electronic access points.

10 10 Sec. 15. UNEMPLOYMENT COMPENSATION PROGRAM. Notwithstanding  
 10 11 section 96.9, subsection 4, paragraph "a", moneys credited to  
 10 12 the state by the secretary of the treasury of the United  
 10 13 States pursuant to section 903 of the Social Security  
 10 14 Act are appropriated to the department of workforce  
 10 15 development and shall be used by the department for the  
 10 16 administration of the unemployment compensation program only.  
 10 17 This appropriation shall not apply to any fiscal year  
 10 18 beginning after December 31, 2013.

CODE: Appropriates funds to the IWD for administration of the Unemployment Compensation Program from the Unemployment Compensation Fund without specifying an amount. This appropriation does not apply to any fiscal year beginning after December 31, 2013.

10 19 DIVISION II  
 10 20 FY 2014-2015  
 10 21 Sec. 16. DEPARTMENT OF CULTURAL AFFAIRS.  
 10 22 1. There is appropriated from the general fund of the state  
 10 23 to the department of cultural affairs for the fiscal year  
 10 24 beginning July 1, 2014, and ending June 30, 2015, the following  
 10 25 amounts, or so much thereof as is necessary, to be used for the  
 10 26 purposes designated:  
 10 27 a. ADMINISTRATION  
 10 28 For salaries, support, maintenance, miscellaneous purposes,  
 10 29 and for not more than the following full-time equivalent  
 10 30 positions for the department:  
 10 31 ..... \$ 85,907  
 10 32 ..... FTEs 74.50  
 10 33 The department of cultural affairs shall coordinate  
 10 34 activities with the tourism office of the economic development  
 10 35 authority to promote attendance at the state historical  
 10 36 building and at this state's historic sites.  
 10 37 Full-time equivalent positions authorized under this  
 10 38 paragraph shall be funded, in full or in part, using moneys  
 10 39 appropriated under this paragraph and paragraphs "c" through  
 10 40 "g".

Division II appropriates a total of \$20,527,036 from the General Fund and authorizes 479.85 FTE positions to the DCA, IEDA, IFA, PERB, and IWD for FY 2015. Division II also appropriates a total of \$3,130,042 from other funds. These appropriations are equal to 50.00% of the appropriations for FY 2014 and the authorized FTE positions are the same for both fiscal years.

|       |  |              |
|-------|--|--------------|
| 10 41 | b. COMMUNITY CULTURAL GRANTS                                 |              |
| 10 42 | For planning and programming for the community cultural      |              |
| 10 43 | grants program established under section 303.3:              |              |
| 11 1  | .....  | \$ 86,045    |
| 11 2  | c. HISTORICAL DIVISION                                       |              |
| 11 3  | For the support of the historical division:                  |              |
| 11 4  | .....  | \$ 1,583,851 |
| 11 5  | d. HISTORIC SITES  |              |
| 11 6  | For the administration and support of historic sites:        |              |
| 11 7  | .....  | \$ 213,199   |
| 11 8  | e. ARTS DIVISION   |              |
| 11 9  | For the support of the arts division:                        |              |
| 11 10 | .....  | \$ 616,882   |
| 11 11 | Of the moneys appropriated in this paragraph, the department |              |
| 11 12 | shall allocate \$300,000 for purposes of the film office.    |              |
| 11 13 | f. IOWA GREAT PLACES   |              |
| 11 14 | For the Iowa great places program established under section  |              |
| 11 15 | 303.3C:  |              |
| 11 16 | .....  | \$ 75,000    |
| 11 17 | g. ARCHIVE IOWA GOVERNORS' RECORDS                           |              |
| 11 18 | For archiving the records of Iowa governors:                 |              |
| 11 19 | .....  | \$ 32,967    |
| 11 20 | h. RECORDS CENTER RENT                                       |              |
| 11 21 | For payment of rent for the state records center:            |              |
| 11 22 | .....  | \$ 113,622   |
| 11 23 | i. BATTLE FLAGS  |              |
| 11 24 | For continuation of the project recommended by the Iowa      |              |
| 11 25 | battle flag advisory committee to stabilize the condition of |              |
| 11 26 | the battle flag collection:                                  |              |
| 11 27 | .....  | \$ 47,000    |

~~11 28 2. Notwithstanding section 8-33, moneys appropriated in  
11 29 this section that remain unencumbered or unobligated at the  
11 30 close of the fiscal year shall not revert but shall remain  
11 31 available for expenditure for the purposes designated until the  
11 32 close of the succeeding fiscal year.~~

VETOED

VETOED: The Governor vetoed this language. He stated that the carryforward was unnecessary for the DCA and that the language does not advance his goals of returning predictability and sustainability to government budgeting.

11 33 Sec. 17. GOALS AND ACCOUNTABILITY — ECONOMIC DEVELOPMENT.  
11 34 1. For the fiscal year beginning July 1, 2014, the goals  
11 35 for the economic development authority shall be to expand and  
11 36 stimulate the state economy, increase the wealth of Iowans, and  
11 37 increase the population of the state.  
11 38 2. To achieve the goals in subsection 1, the economic  
11 39 development authority shall do all of the following for the  
11 40 fiscal year beginning July 1, 2014:  
11 41 a. Concentrate its efforts on programs and activities that  
11 42 result in commercially viable products and services.  
11 43 b. Adopt practices and services consistent with free

- 12 1 market, private sector philosophies.
- 12 2 c. Ensure economic growth and development throughout the
- 12 3 state.
- 12 4 d. Work with businesses and communities to continually
- 12 5 improve the economic development climate along with the
- 12 6 economic well-being and quality of life for lowans.
- 12 7 e. Coordinate with other state agencies to ensure that they
- 12 8 are attentive to the needs of an entrepreneurial culture.
- 12 9 f. Establish a strong and aggressive marketing image to
- 12 10 showcase Iowa's workforce, existing industry, and potential.
- 12 11 A priority shall be placed on recruiting new businesses,
- 12 12 business expansion, and retaining existing Iowa businesses.
- 12 13 Emphasis shall be placed on entrepreneurial development through
- 12 14 helping entrepreneurs secure capital, and developing networks
- 12 15 and a business climate conducive to entrepreneurs and small
- 12 16 businesses.
- 12 17 g. Encourage the development of communities and quality of
- 12 18 life to foster economic growth.
- 12 19 h. Prepare communities for future growth and development
- 12 20 through development, expansion, and modernization of
- 12 21 infrastructure.
- 12 22 i. Develop public-private partnerships with Iowa businesses
- 12 23 in the tourism industry, Iowa tour groups, Iowa tourism
- 12 24 organizations, and political subdivisions in this state to
- 12 25 assist in the development of advertising efforts.
- 12 26 j. Develop, to the fullest extent possible, cooperative
- 12 27 efforts for advertising with contributions from other sources.

12 28 Sec. 18. ECONOMIC DEVELOPMENT AUTHORITY.

12 29 1. APPROPRIATION

12 30 a. There is appropriated from the general fund of the state

12 31 to the economic development authority for the fiscal year

12 32 beginning July 1, 2014, and ending June 30, 2015, the following

12 33 amount, or so much thereof as is necessary, to be used for the

12 34 purposes designated in this subsection, and for not more than

12 35 the following full-time equivalent positions:

|             |      |           |
|-------------|------|-----------|
| 12 36 ..... | \$   | 7,734,483 |
| 12 37 ..... | FTEs | 149.00    |

12 38 b. (1) For salaries, support, miscellaneous purposes,

12 39 programs, marketing, and the maintenance of an administration

12 40 division, a business development division, a community

12 41 development division, a small business development division,

12 42 and other divisions the authority may organize.

12 43 (2) The full-time equivalent positions authorized under

13 1 this section shall be funded, in whole or in part, by the

13 2 moneys appropriated under this subsection or by other moneys

13 3 received by the authority, including certain federal moneys.

13 4 (3) For business development operations and programs,

13 5 international trade, export assistance, workforce recruitment,

13 6 and the partner state program.  
13 7 (4) For transfer to the strategic investment fund created  
13 8 in section 15.313.  
13 9 (5) For community economic development programs, tourism  
13 10 operations, community assistance, plans for lowa green corps  
13 11 and summer youth programs, the mainstreet and rural mainstreet  
13 12 programs, the school-to-career program, the community  
13 13 development block grant, and housing and shelter-related  
13 14 programs.  
13 15 (6) For achieving the goals and accountability, and  
13 16 fulfilling the requirements and duties required under this Act.  
13 17 c. Notwithstanding section 8.33, moneys appropriated in  
13 18 this subsection that remain unencumbered or unobligated at the  
13 19 close of the fiscal year shall not revert but shall remain  
13 20 available for expenditure for the purposes designated in this  
13 21 subsection until the close of the succeeding fiscal year.  
13 22 2. FINANCIAL ASSISTANCE RESTRICTIONS  
13 23 a. A business creating jobs through moneys appropriated in  
13 24 subsection 1 shall be subject to contract provisions requiring  
13 25 new and retained jobs to be filled by individuals who are  
13 26 citizens of the United States who reside within the United  
13 27 States or any person authorized to work in the United States  
13 28 pursuant to federal law, including legal resident aliens in the  
13 29 United States.  
13 30 b. Any vendor who receives moneys appropriated in  
13 31 subsection 1 shall adhere to such contract provisions and  
13 32 provide periodic assurances as the state shall require that the  
13 33 jobs are filled solely by citizens of the United States who  
13 34 reside within the United States or any person authorized to  
13 35 work in the United States pursuant to federal law, including  
13 36 legal resident aliens in the United States.  
13 37 c. A business that receives financial assistance from  
13 38 the authority from moneys appropriated in subsection 1 shall  
13 39 only employ individuals legally authorized to work in this  
13 40 state. In addition to all other applicable penalties provided  
13 41 by current law, all or a portion of the assistance received  
13 42 by a business which is found to knowingly employ individuals  
13 43 not legally authorized to work in this state is subject to  
14 1 recapture by the authority.  
14 2 3. USES OF APPROPRIATIONS  
14 3 a. From the moneys appropriated in subsection 1, the  
14 4 authority may provide financial assistance in the form of a  
14 5 grant to a community economic development entity for conducting  
14 6 a local workforce recruitment effort designed to recruit former  
14 7 citizens of the state and former students at colleges and  
14 8 universities in the state to meet the needs of local employers.  
14 9 b. From the moneys appropriated in subsection 1, the  
14 10 authority may provide financial assistance to early stage



14 11 industry companies being established by women entrepreneurs.  
 14 12 c. From the moneys appropriated in subsection 1, the  
 14 13 authority may provide financial assistance in the form of  
 14 14 grants, loans, or forgivable loans for advanced research and  
 14 15 commercialization projects involving value-added agriculture,  
 14 16 advanced technology, or biotechnology.

14 17 d. The authority shall not use any moneys appropriated in  
 14 18 subsection 1 for purposes of providing financial assistance for  
 14 19 the Iowa green streets pilot project or for any other program  
 14 20 or project that involves the installation of geothermal systems  
 14 21 for melting snow and ice from streets or sidewalks.

14 22 4. WORLD FOOD PRIZE

14 23 There is appropriated from the general fund of the state  
 14 24 to the economic development authority for the fiscal year  
 14 25 beginning July 1, 2014, and ending June 30, 2015, the following  
 14 26 amount for the world food prize and in lieu of the standing  
 14 27 appropriation in section 15.368, subsection 1:

|       |       |    |         |
|-------|-------|----|---------|
| 14 28 | ..... | \$ | 400,000 |
|-------|-------|----|---------|

14 29 5. IOWA COMMISSION ON VOLUNTEER SERVICE

14 30 There is appropriated from the general fund of the state  
 14 31 to the economic development authority for the fiscal year  
 14 32 beginning July 1, 2014, and ending June 30, 2015, the following  
 14 33 amount for allocation to the Iowa commission on volunteer  
 14 34 service for purposes of the Iowa state commission grant  
 14 35 program, the Iowa's promise and Iowa mentoring partnership  
 14 36 programs, and for not more than the following full-time  
 14 37 equivalent positions:

|       |       |    |        |
|-------|-------|----|--------|
| 14 38 | ..... | \$ | 89,067 |
|-------|-------|----|--------|

|       |       |      |      |
|-------|-------|------|------|
| 14 39 | ..... | FTEs | 7.00 |
|-------|-------|------|------|

14 40 Of the moneys appropriated in this subsection, the  
 14 41 authority shall allocate \$37,500 for purposes of the Iowa state  
 14 42 commission grant program and \$51,567 for purposes of the Iowa's  
 14 43 promise and Iowa mentoring partnership programs.

15 1 Notwithstanding section 8.33, moneys appropriated in this  
 15 2 subsection that remain unencumbered or unobligated at the close  
 15 3 of the fiscal year shall not revert but shall remain available  
 15 4 for expenditure for the purposes designated until the close of  
 15 5 the succeeding fiscal year.

15 6 6. COUNCILS OF GOVERNMENTS — ASSISTANCE

15 7 There is appropriated from the general fund of the state  
 15 8 to the economic development authority for the fiscal year  
 15 9 beginning July 1, 2014, and ending June 30, 2015, the following  
 15 10 amount to be used for the purposes of providing financial  
 15 11 assistance to Iowa's councils of governments:

|       |       |    |        |
|-------|-------|----|--------|
| 15 12 | ..... | \$ | 87,500 |
|-------|-------|----|--------|

15 13 Sec. 19. VISION IOWA PROGRAM — FTE AUTHORIZATION. For

15 14 purposes of administrative duties associated with the vision  
 15 15 Iowa program for the fiscal year beginning July 1, 2014, the

15 16 economic development authority is authorized an additional 2.25  
 15 17 FTEs above those otherwise authorized in this division of this  
 15 18 Act.

15 19 Sec. 20. INSURANCE ECONOMIC DEVELOPMENT. From the moneys  
 15 20 collected by the division of insurance in excess of the  
 15 21 anticipated gross revenues under section 505.7, subsection  
 15 22 3, during the fiscal year beginning July 1, 2014, \$100,000  
 15 23 shall be transferred to the economic development authority for  
 15 24 insurance economic development and international insurance  
 15 25 economic development.

15 26 Sec. 21. WORKFORCE DEVELOPMENT FUND. There is appropriated  
 15 27 from the workforce development fund account created in section  
 15 28 15.342A to the workforce development fund created in section  
 15 29 15.343 for the fiscal year beginning July 1, 2014, and ending  
 15 30 June 30, 2015, the following amount, for purposes of the  
 15 31 workforce development fund:

15 32 ..... \$ 2,000,000

15 33 Sec. 22. IOWA FINANCE AUTHORITY.

15 34 1. There is appropriated from the general fund of the state  
 15 35 to the Iowa finance authority for the fiscal year beginning  
 15 36 July 1, 2014, and ending June 30, 2015, the following amount,  
 15 37 or so much thereof as is necessary, to be used to provide  
 15 38 reimbursement for rent expenses to eligible persons under the  
 15 39 rent subsidy program:

15 40 ..... \$ 329,000

15 41 2. Participation in the rent subsidy program shall be  
 15 42 limited to only those persons who meet the requirements for the  
 15 43 nursing facility level of care for home and community-based  
 16 1 services waiver services as in effect on July 1, 2014, and  
 16 2 to those individuals who are eligible for the federal money  
 16 3 follows the person grant program under the medical assistance  
 16 4 program. Of the moneys appropriated in this section, not more  
 16 5 than \$35,000 may be used for administrative costs.

16 6 Sec. 23. IOWA FINANCE AUTHORITY AUDIT. The auditor of state  
 16 7 is requested to review the audit of the Iowa finance authority  
 16 8 performed by the auditor hired by the authority.

16 9 Sec. 24. PUBLIC EMPLOYMENT RELATIONS BOARD.

16 10 1. There is appropriated from the general fund of the state  
 16 11 to the public employment relations board for the fiscal year  
 16 12 beginning July 1, 2014, and ending June 30, 2015, the following  
 16 13 amount, or so much thereof as is necessary, for the purposes  
 16 14 designated:

16 15 For salaries, support, maintenance, miscellaneous purposes,  
 16 16 and for not more than the following full-time equivalent  
 16 17 positions:

16 18 ..... \$ 670,963

16 19 ..... FTEs 10.00

16 20 2. Of the moneys appropriated in this section, the board

16 21 shall allocate \$15,000 for maintaining a website that allows  
 16 22 searchable access to a database of collective bargaining  
 16 23 information.  
 16 24 Sec. 25. DEPARTMENT OF WORKFORCE DEVELOPMENT. There  
 16 25 is appropriated from the general fund of the state to the  
 16 26 department of workforce development for the fiscal year  
 16 27 beginning July 1, 2014, and ending June 30, 2015, the following  
 16 28 amounts, or so much thereof as is necessary, for the purposes  
 16 29 designated:

16 30 1. DIVISION OF LABOR SERVICES

16 31 a. For the division of labor services, including salaries,  
 16 32 support, maintenance, miscellaneous purposes, and for not more  
 16 33 than the following full-time equivalent positions:

|       |       |      |           |
|-------|-------|------|-----------|
| 16 34 | ..... | \$   | 1,774,360 |
| 16 35 | ..... | FTEs | 65.00     |

16 36 b. From the contractor registration fees, the division of  
 16 37 labor services shall reimburse the department of inspections  
 16 38 and appeals for all costs associated with hearings under  
 16 39 chapter 91C, relating to contractor registration.

16 40 c. Of the moneys appropriated under this subsection, the  
 16 41 department shall allocate \$53,280 for the purpose of employing  
 16 42 an additional investigator to investigate wage enforcement.

16 43 2. DIVISION OF WORKERS' COMPENSATION

17 1 a. For the division of workers' compensation, including  
 17 2 salaries, support, maintenance, miscellaneous purposes, and for  
 17 3 not more than the following full-time equivalent positions:

|      |       |      |           |
|------|-------|------|-----------|
| 17 4 | ..... | \$   | 1,629,522 |
| 17 5 | ..... | FTEs | 30.00     |

17 6 b. The division of workers' compensation shall charge a  
 17 7 \$100 filing fee for workers' compensation cases. The filing  
 17 8 fee shall be paid by the petitioner of a claim. However, the  
 17 9 fee can be taxed as a cost and paid by the losing party, except  
 17 10 in cases where it would impose an undue hardship or be unjust  
 17 11 under the circumstances. The moneys generated by the filing  
 17 12 fee allowed under this subsection are appropriated to the  
 17 13 department of workforce development to be used for purposes of  
 17 14 administering the division of workers' compensation.

17 15 3. WORKFORCE DEVELOPMENT OPERATIONS

17 16 a. For the operation of field offices, the workforce  
 17 17 development board, and for not more than the following  
 17 18 full-time equivalent positions:

|       |       |      |           |
|-------|-------|------|-----------|
| 17 19 | ..... | \$   | 4,589,707 |
| 17 20 | ..... | FTEs | 130.00    |

17 21 b. Of the moneys appropriated in paragraph "a" of this  
 17 22 subsection, the department shall allocate \$150,000 to the state  
 17 23 library for the purpose of licensing an online resource which  
 17 24 prepares persons to succeed in the workplace through programs  
 17 25 which improve job skills and vocational test-taking abilities.

17 26 c. Of the moneys appropriated in paragraph "a" of this  
 17 27 subsection, the department shall allocate at least \$1,130,602  
 17 28 for the operation of the three satellite field offices  
 17 29 projected by the department to serve the most people from the  
 17 30 offices located in Decorah, Fort Madison, Iowa City, or Webster  
 17 31 City.

17 32 4. OFFENDER REENTRY PROGRAM

17 33 a. For the development and administration of an offender  
 17 34 reentry program to provide offenders with employment skills,  
 17 35 and for not more than the following full-time equivalent  
 17 36 positions:

|       |       |      |         |
|-------|-------|------|---------|
| 17 37 | ..... | \$   | 142,232 |
| 17 38 | ..... | FTEs | 4.00    |

17 39 b. The department of workforce development shall partner  
 17 40 with the department of corrections to provide staff within the  
 17 41 correctional facilities to improve offenders' abilities to find  
 17 42 and retain productive employment.

17 43 5. NONREVERSION

18 1 Notwithstanding section 8.33, moneys appropriated in this  
 18 2 section that remain unencumbered or unobligated at the close of  
 18 3 the fiscal year shall not revert but shall remain available for  
 18 4 expenditure for the purposes designated until the close of the  
 18 5 succeeding fiscal year.

18 6 Sec. 26. GENERAL FUND — EMPLOYEE MISCLASSIFICATION

18 7 PROGRAM. There is appropriated from the general fund of the  
 18 8 state to the department of workforce development for the fiscal  
 18 9 year beginning July 1, 2014, and ending June 30, 2015, the  
 18 10 following amount, or so much thereof as is necessary, to be  
 18 11 used for the purposes designated:

18 12 For enhancing efforts to investigate employers that  
 18 13 misclassify workers and for not more than the following  
 18 14 full-time equivalent positions:

|       |       |      |         |
|-------|-------|------|---------|
| 18 15 | ..... | \$   | 225,729 |
| 18 16 | ..... | FTEs | 8.10    |

18 17 Sec. 27. SPECIAL EMPLOYMENT SECURITY CONTINGENCY FUND.

18 18 1. There is appropriated from the special employment  
 18 19 security contingency fund to the department of workforce  
 18 20 development for the fiscal year beginning July 1, 2014, and  
 18 21 ending June 30, 2015, the following amount, or so much thereof  
 18 22 as is necessary, to be used for field offices:

|       |       |    |         |
|-------|-------|----|---------|
| 18 23 | ..... | \$ | 883,042 |
|-------|-------|----|---------|

18 24 2. Any remaining additional penalty and interest revenue  
 18 25 collected by the department of workforce development is  
 18 26 appropriated to the department for the fiscal year beginning  
 18 27 July 1, 2014, and ending June 30, 2015, to accomplish the  
 18 28 mission of the department.

18 29 Sec. 28. UNEMPLOYMENT COMPENSATION RESERVE FUND —

18 30 FIELD OFFICES. Notwithstanding section 96.9, subsection 8,

18 31 paragraph "e", there is appropriated from interest earned on  
 18 32 the unemployment compensation reserve fund to the department  
 18 33 of workforce development for the fiscal year beginning July 1,  
 18 34 2014, and ending June 30, 2015, the following amount or so much  
 18 35 thereof as is necessary, for the purposes designated:

18 36 For the operation of field offices:  
 18 37 ..... \$ 247,000

18 38 Sec. 29. VIRTUAL ACCESS WORKFORCE DEVELOPMENT OFFICES. The  
 18 39 department of workforce development shall require a unique  
 18 40 identification login for all users of workforce development  
 18 41 centers operated through electronic means.

18 42 Sec. 30. UNEMPLOYMENT COMPENSATION PROGRAM. Notwithstanding  
 18 43 section 96.9, subsection 4, paragraph "a", moneys credited to  
 19 1 the state by the secretary of the treasury of the United  
 19 2 States pursuant to section 903 of the Social Security  
 19 3 Act are appropriated to the department of workforce  
 19 4 development and shall be used by the department for the  
 19 5 administration of the unemployment compensation program only.  
 19 6 This appropriation shall not apply to any fiscal year  
 19 7 beginning after December 31, 2014.

19 8 DIVISION III  
 19 9 MISCELLANEOUS PROVISIONS

19 10 Sec. 31. Section 15.251, Code 2013, is amended to read as  
 19 11 follows:  
 19 12 15.251 INDUSTRIAL NEW JOB TRAINING PROGRAM CERTIFICATES —  
 19 13 FEE.

19 14 The authority may charge, within thirty days following the  
 19 15 sale of certificates under chapter 260E, the board of directors  
 19 16 of the merged area a fee of up to one percent of the gross sale  
 19 17 amount of the certificates issued. The amount of this fee  
 19 18 shall be deposited and allowed to accumulate in a job training  
 19 19 fund created in the authority. ~~At the end of each fiscal~~  
 19 20 ~~year, all funds deposited under this subsection into the job~~  
 19 21 ~~training fund during the fiscal year shall be transferred to~~  
 19 22 ~~the workforce development fund account established in section~~  
 19 23 ~~15.342A Moneys in the fund are appropriated to the authority~~  
 19 24 ~~for purposes of workforce development program coordination and~~  
 19 25 ~~activities including salaries, support, maintenance, legal and~~  
 19 26 ~~compliance, and miscellaneous purposes.~~

CODE: Creates a standing appropriation for fees deposited in the Job Training Fund to the IEDA for administration of the Workforce Development Program.

DETAIL: These funds were previously transferred to the Workforce Development Fund annually, and administration expenses were capped at \$400,000 and 4.00 FTE positions. Fee revenue in FY 2014 is estimated at \$600,000.

19 27 Sec. 32. Section 15.342A, Code 2013, is amended to read as  
 19 28 follows:  
 19 29 15.342A WORKFORCE DEVELOPMENT FUND ACCOUNT.  
 19 30 A workforce development fund account is established in the  
 19 31 office of the treasurer of state under the control of the  
 19 32 authority. The account shall receive funds pursuant to section

CODE: Removes reference to the transfer language being eliminated through the new standing appropriation in Section 31.

19 33 422.16A up to a maximum of four million dollars per year. The  
 19 34 ~~account shall also receive funds pursuant to section 15.254~~  
 19 35 ~~with no dollar limitation.~~

19 36 Sec. 33. Section 90A.7, Code 2013, is amended to read as  
 19 37 follows:  
 19 38 90A.7 RULES.  
 19 39 1. The commissioner shall adopt rules, pursuant to chapter  
 19 40 17A, that the commissioner determines are reasonably necessary  
 19 41 to administer and enforce this chapter.  
 19 42 2. ~~The commissioner shall adopt rules establishing an event~~  
 19 43 ~~fee to cover the costs of the administration of this chapter.~~  
 20 1 3. The commissioner may adopt the rules of a recognized  
 20 2 national or world boxing organization that sanctions a boxing  
 20 3 match in this state to regulate the match if the organization's  
 20 4 rules provide protection to the boxers participating in  
 20 5 the match which is equal to or greater than the protections  
 20 6 provided by this chapter or by rules adopted pursuant to this  
 20 7 chapter. As used in this paragraph, "recognized national or  
 20 8 world boxing organization" includes, but is not limited to, the  
 20 9 international boxing federation, the world boxing association,  
 20 10 and the world boxing council.

CODE: Allows the Labor Commissioner to charge an event fee to cover the cost of administering Iowa Code chapter 90A (Boxing, Mixed Martial Arts (MMA), and Wrestling regulations).

DETAIL: This fee will be established through the rule making process.

20 11 Sec. 34. Section 90A.10, subsection 1, Code 2013, is amended  
 20 12 to read as follows:  
 20 13 1. Moneys collected pursuant to ~~sections 90A.3 and section~~  
 20 14 ~~90A.9 in excess of the amount of moneys needed to administer~~  
 20 15 ~~this chapter from a professional boxing event~~ are appropriated  
 20 16 to the department of workforce development and shall be used  
 20 17 by the commissioner to award grants to organizations that  
 20 18 promote amateur boxing matches in this state. All other moneys  
 20 19 collected by the commissioner pursuant to this chapter are  
 20 20 appropriated to the department of workforce development and  
 20 21 shall be used by the commissioner to administer this chapter.  
 20 22 Section 8.33 applies only to moneys in excess of the first  
 20 23 twenty thousand dollars appropriated each fiscal year.

CODE: Amends the source funds that may be used to make grant awards and the funds that may be used for program administration.

DETAIL: Taxes collected on boxing events will be spent on grant awards to promote amateur boxing in Iowa. Revenue collected through the event fee, MMA and wrestling taxes, and the Professional Boxer Registration Fee will be used for the administration of Iowa Code chapter 90A. These fees will be allowed to carry forward to the following fiscal year at a maximum of \$20,000, with any additional funds reverting to the General Fund. Taxes collected for grant awards will not revert.

20 24 Sec. 35. Section 303A.4, subsection 4, Code 2013, is amended  
 20 25 to read as follows:  
 20 26 4.a. The treasurer of state shall act as custodian of  
 20 27 the fund, shall invest moneys in the trust fund, and shall  
 20 28 transfer the interest attributable to the investment of trust  
 20 29 fund moneys to the grant account created in section 303A.7.  
 20 30 The trust fund's principal shall not be used or accessed by the  
 20 31 department or the board for any purpose.  
 20 32 b. Notwithstanding paragraph "a", for each of the following  
 20 33 fiscal years, the treasurer of state shall transfer the  
 20 34 following amounts from the principal of the trust fund to the

CODE: Requires the Treasurer of State to transfer \$50,000 from the Cultural Trust Fund to the Cultural Trust Grant Account in FY 2014 and FY 2015.

DETAIL: After these transfers, \$6,135,806 will be left in the Cultural Trust Fund at the end of FY 2015. Interest earned on the Fund is transferred to the Cultural Trust Grant Account. Annual interest earned on the Fund has been approximately \$20,000 per year for the past three fiscal years.

20 35 grant account created in section 303A.7:  
 20 36 (1) For the fiscal year beginning July 1, 2013, and ending  
 20 37 June 30, 2014, fifty thousand dollars.  
 20 38 (2) For the fiscal year beginning July 1, 2014, and ending  
 20 39 June 30, 2015, fifty thousand dollars.

20 40 Sec. 36. 2005 Iowa Acts, chapter 169, section 5, subsection  
 20 41 6, is amended to read as follows:  
 20 42 6. GREAT PLACES  
 20 43 a. For salaries, support, maintenance, and miscellaneous  
 21 1 purposes:  
 21 2 ..... \$ 200,000  
 21 3 b. Notwithstanding section 8.33, moneys appropriated in  
 21 4 this subsection that remain unencumbered or unobligated at the  
 21 5 close of the fiscal year shall not revert but shall remain  
 21 6 available for expenditure for the purposes designated in this  
 21 7 subsection for succeeding fiscal years.

CODE: Requires nonreversion of the FY 2006 Great Places Administration appropriation.

DETAIL: The DCA carried forward \$85,250 at the close of the fiscal year.

21 8 Sec. 37. 2006 Iowa Acts, chapter 1180, section 5, subsection  
 21 9 6, as amended by 2007 Iowa Acts, chapter 215, section 45, is  
 21 10 amended to read as follows:  
 21 11 6. GREAT PLACES  
 21 12 For salaries, support, maintenance, miscellaneous purposes,  
 21 13 and for not more than the following full-time equivalent  
 21 14 positions:  
 21 15 ..... \$ 300,000  
 21 16 ..... FTEs 1.70  
 21 17 Notwithstanding section 8.33, moneys appropriated in this  
 21 18 subsection that remain unencumbered or unobligated at the close  
 21 19 of the fiscal year shall not revert but shall remain available  
 21 20 for expenditure for the purposes designated ~~until the close of~~  
 21 21 ~~the for~~ succeeding fiscal year ~~years~~.

CODE: Requires nonreversion of the FY 2007 Great Places Administration appropriation.

DETAIL: The DCA carried forward \$114,860 at the close of the fiscal year.

21 22 Sec. 38. 2007 Iowa Acts, chapter 212, section 1, subsection  
 21 23 6, as amended by 2007 Iowa Acts, chapter 215, section 46, is  
 21 24 amended to read as follows:  
 21 25 6. GREAT PLACES  
 21 26 For salaries, support, maintenance, miscellaneous purposes,  
 21 27 and for not more than the following full-time equivalent  
 21 28 positions:  
 21 29 ..... \$ 305,794  
 21 30 ..... FTEs 3.00  
 21 31 Notwithstanding section 8.33, moneys appropriated in this  
 21 32 subsection that remain unencumbered or unobligated at the close  
 21 33 of the fiscal year shall not revert but shall remain available  
 21 34 for expenditure for the purposes designated ~~until the close of~~  
 21 35 ~~the for~~ succeeding fiscal year ~~years~~.

CODE: Requires nonreversion of the FY 2008 Great Places Administration appropriation.

DETAIL: The DCA carried forward \$14,534 at the close of the fiscal year.

21 36 Sec. 39. 2008 Iowa Acts, chapter 1190, section 1, subsection  
 21 37 6, is amended to read as follows:  
 21 38 6. GREAT PLACES  
 21 39 a. For salaries, support, maintenance, miscellaneous  
 21 40 purposes, and for not more than the following full-time  
 21 41 equivalent positions:  
 21 42 ..... \$ 322,231  
 21 43 ..... FTEs 3.00  
 22 1 b. Notwithstanding section 8.33, moneys appropriated in  
 22 2 this subsection that remain unencumbered or unobligated at the  
 22 3 close of the fiscal year shall not revert but shall remain  
 22 4 available for expenditure for the purposes designated in this  
 22 5 subsection for succeeding fiscal years.

CODE: Requires nonreversion of the FY 2009 Great Places Administration appropriation.

DETAIL: The DCA carried forward \$83,850 at the close of the fiscal year.

22 6 Sec. 40. 2009 Iowa Acts, chapter 176, section 1, subsection  
 22 7 6, is amended to read as follows:  
 22 8 6. GREAT PLACES  
 22 9 a. For the great places program:  
 22 10 ..... \$ 248,060  
 22 11 b. Notwithstanding section 8.33, moneys appropriated in  
 22 12 this subsection that remain unencumbered or unobligated at the  
 22 13 close of the fiscal year shall not revert but shall remain  
 22 14 available for expenditure for the purposes designated in this  
 22 15 subsection for succeeding fiscal years.

CODE: Requires nonreversion of the FY 2010 Great Places Administration appropriation.

DETAIL: The DCA carried forward \$1,894 at the close of the fiscal year.

22 16 Sec. 41. 2010 Iowa Acts, chapter 1188, section 1, subsection  
 22 17 6, is amended to read as follows:  
 22 18 6. GREAT PLACES  
 22 19 a. For the great places program:  
 22 20 ..... \$ 214,869  
 22 21 b. Notwithstanding section 8.33, moneys appropriated in  
 22 22 this subsection that remain unencumbered or unobligated at the  
 22 23 close of the fiscal year shall not revert but shall remain  
 22 24 available for expenditure for the purposes designated in this  
 22 25 subsection for succeeding fiscal years.

CODE: Requires nonreversion of the FY 2011 Great Places Administration appropriation.

DETAIL: The DCA carried forward \$7 at the close of the fiscal year.

22 26 Sec. 42. 2011 Iowa Acts, chapter 130, section 1, subsection  
 22 27 6, is amended to read as follows:  
 22 28 6. IOWA GREAT PLACES  
 22 29 a. For the Iowa great places program established under  
 22 30 section 303.3C:  
 22 31 ..... \$ 150,000  
 22 32 b. Notwithstanding section 8.33, moneys appropriated in  
 22 33 this subsection that remain unencumbered or unobligated at the  
 22 34 close of the fiscal year shall not revert but shall remain  
 22 35 available for expenditure for the purposes designated in this  
 22 36 subsection for succeeding fiscal years.

CODE: Allows nonreversion of funds appropriated to the DCA in FY 2012 for administration of the Iowa Great Places Program.

DETAIL: The DCA carried forward \$38,996 at the close of FY 2012.



~~22 37 Sec. 43. 2011 Iowa Acts, chapter 130, section 48, as amended  
 22 38 by 2012 Iowa Acts, chapter 1136, section 1, is amended by  
 22 39 adding the following new subsection:  
 22 40 NEW SUBSECTION 10. Notwithstanding section 8.33, moneys  
 22 41 appropriated in this section that remain unencumbered or  
 22 42 unobligated at the close of the fiscal year shall not revert  
 22 43 but shall remain available for expenditure for the purposes  
 23 1 designated in this section for succeeding fiscal years.~~

VETOED

CODE: Allows nonreversion of General Fund appropriations to the DCA for FY 2013 for:

- Administration Division.
- Community Cultural Grants.
- Historical Division.
- Historic Sites.
- Arts Division.
- Great Places Administration.
- Archiving Former Governor's Papers.
- Records Center Rent.
- Battle Flag Stabilization.

DETAIL: The DCA anticipates a carryforward balance for the Film Office funded in the Arts Division appropriation.

VETOED: The Governor vetoed this language. He stated that the carryforward was unnecessary for the DCA and that the language does not advance his goals of returning predictability and sustainability to government budgeting.

23 2 Sec. 44. 2011 Iowa Acts, chapter 130, section 67, subsection  
 23 3 2, is amended to read as follows:  
 23 4 2. Participation in the rent subsidy program shall be  
 23 5 limited to only those persons who meet the requirements for the  
 23 6 nursing facility level of care for home and community-based  
 23 7 services waiver services as in effect on July 1, ~~2014~~ 2012, and  
 23 8 to those individuals who are eligible for the federal money  
 23 9 follows the person grant program under the medical assistance  
 23 10 program. Of the moneys appropriated in this section, not more  
 23 11 than \$35,000 may be used for administrative costs.

Technical change to the IFA Rent Subsidy Program to coincide with the start of FY 2013.

23 12 Sec. 45. 2012 Iowa Acts, chapter 1136, section 17, is  
 23 13 amended by adding the following new subsection:  
 23 14 NEW SUBSECTION 5. Notwithstanding section 8.33, moneys  
 23 15 appropriated in this section that remain unencumbered or  
 23 16 unobligated at the close of the fiscal year shall not revert  
 23 17 but shall remain available for expenditure for the purposes  
 23 18 designated until the close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to the BOR for the commercialization of research. Funds will remain available for expenditure through the end of FY 2014.

DETAIL: The BOR estimates \$850,000 will be carried forward to FY 2014.

23 19 Sec. 46. EFFECTIVE UPON ENACTMENT. The sections of this  
 23 20 division of this Act amending 2011 Iowa Acts, chapter 130,  
 23 21 section 48, and 2012 Iowa Acts, chapter 1136, section 17, being  
 23 22 deemed of immediate importance, take effect upon enactment.

Sections 43 and 45, pertaining to the FY 2013 DCA appropriations and the FY 2013 BOR Innovation Fund appropriation, are effective on enactment.

23 23 Sec. 47. RETROACTIVE APPLICABILITY. The section of this Act  
 23 24 amending 2005 Iowa Acts, chapter 169, applies retroactively to  
 23 25 July 1, 2005.

Section 36, pertaining to the FY 2006 Great Places appropriation, applies retroactively to July 1, 2005.

|   |  |
|---|--|
| <p>23 26 Sec. 48. RETROACTIVE APPLICABILITY. The section of this Act<br/> 23 27 amending 2006 Iowa Acts, chapter 1180, applies retroactively to<br/> 23 28 May 29, 2007.</p>  | <p>Section 37, pertaining to the FY 2007 Great Places appropriation,<br/> applies retroactively to May 29, 2007.</p>   |
| <p>23 29 Sec. 49. RETROACTIVE APPLICABILITY. The section of this Act<br/> 23 30 amending 2007 Iowa Acts, chapter 212, applies retroactively to<br/> 23 31 July 1, 2007.</p>   | <p>Section 38, pertaining to the FY 2008 Great Places appropriation,<br/> applies retroactively to July 1, 2007.</p>   |
| <p>23 32 Sec. 50. RETROACTIVE APPLICABILITY. The section of this Act<br/> 23 33 amending 2008 Iowa Acts, chapter 1190, applies retroactively to<br/> 23 34 July 1, 2008.</p>  | <p>Section 39, pertaining to the FY 2009 Great Places appropriation,<br/> applies retroactively to July 1, 2008.</p>   |
| <p>23 35 Sec. 51. RETROACTIVE APPLICABILITY. The section of this Act<br/> 23 36 amending 2009 Iowa Acts, chapter 176, applies retroactively to<br/> 23 37 July 1, 2009.</p>   | <p>Section 40, pertaining to the FY 2011 Great Places appropriation,<br/> applies retroactively to July 1, 2009.</p>   |
| <p>23 38 Sec. 52. RETROACTIVE APPLICABILITY. The section of this Act<br/> 23 39 amending 2010 Iowa Acts, chapter 1188, applies retroactively to<br/> 23 40 July 1, 2010.</p>  | <p>Section 41, pertaining to the FY 2010 Great Places appropriation,<br/> applies retroactively to July 1, 2010.</p>   |
| <p>23 41 Sec. 53. RETROACTIVE APPLICABILITY. The sections of this<br/> 23 42 Act amending 2011 Iowa Acts, chapter 130, sections 1 and 67,<br/> 23 43 apply retroactively to July 1, 2011.</p>   | <p>Sections 42 and 44, pertaining to the FY 2012 Great Places<br/> appropriation and the FY 2012 Rent Subsidy appropriation, apply<br/> retroactively to July 1, 2011.</p>     |
| <p>24 1 Sec. 54. RETROACTIVE APPLICABILITY. The sections of this<br/> 24 2 Act amending 2012 Iowa Acts, chapter 1136, section 17, <del>and 2011</del><br/> <del>24 3 Iowa Acts, chapter 130, section 48,</del> apply retroactively to July<br/> 24 4 1, 2012.</p> | <p>Sections 43 and 45, pertaining to the FY 2013 DCA General Fund<br/> appropriations and the BOR Innovation Fund appropriation, apply<br/> retroactively to July 1, 2012.</p> |

**FUNDING SUMMARY**

---

**FY 2014:** Appropriates a total of \$898.2 million from the General Fund and 12,372.9 FTE positions for FY 2014 to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents. This is an increase of \$37.2 million and 96.3 FTE positions compared to estimated net FY 2013. The FY 2013 FTE positions on the tracking document reflect agency budgets, rather than the positions appropriated. The FTE positions appropriated in this Act are the same as those appropriated for FY 2013, with one exception noted in the annotations.

Page 1, Line 8

Appropriates a total of \$66.0 million from other funds for FY 2014. This is an increase of \$66.0 million compared to estimated net FY 2013.

**FY 2015:** Appropriates money from the General Fund and other funds for FY 2015. Each of the FY 2015 General Fund and other fund appropriations represents 50.0% of the FY 2014 appropriations. The FTE positions appropriated in FY 2015 are the same as FY 2014.

**NEW PROGRAMS, SERVICES, OR ACTIVITIES**

---

**Rural Nurse Practitioner and Physician Assistant Loan Program:** Appropriates \$400,000 from the General Fund for this new loan repayment program. Similar to the Rural Primary Care Loan Repayment Program for physicians, the Program provides annual loan repayments of up to \$5,000 for no more than a four-year period for qualifying individuals pursuing a doctorate of nursing practice degree or a masters of physician assistant studies degree that agree to serve in specific rural communities for five years.

Page 3, Line 22

**Early Head Start Projects:** Appropriates \$400,000 from the General Fund to expand Early Head Start Pilot Projects addressing the comprehensive cognitive, social, emotional, and developmental needs of children from birth to three years old, including prenatal support for qualified families. Requires the Projects to promote healthy prenatal outcomes, healthy family functioning, and strengthen the development of infants and toddlers in low-income families.

Page 8, Line 20

**Competency-Based Education:** Allocates the following amounts from the \$425,000 General Fund appropriation for the Competency-Based Education Grant Program:

Page 9, Line 30

- \$100,000 to provide grants school to districts to develop, implement, and evaluate competency-based education pilot and demonstration projects.
- \$100,000 for writing model competencies.

- \$25,000 for plans and templates.
- \$100,000 to develop the assessment validation rubric and model assessments.
- \$100,000 to design professional development in accordance with the recommendations of the Competency-Based Education Task Force.

**Adult Literacy for the Workforce:** Appropriates \$5.5 million from the Skilled Worker and Job Creation Fund to the community colleges for adult basic education, high school equivalency testing, and English as a Second Language (ESL) programming. Page 41, Line 4

**High Quality Jobs Initiative:** Appropriates \$16.9 million from the Skilled Worker and Job Creation Fund to the Iowa Economic Development Authority for the High Quality Jobs Initiative. Page 42, Line 40

**University of Iowa Entrepreneurship and Economic Growth Initiative:** Appropriates \$2.0 million from the Skilled Worker and Job Creation Fund to expand public/private partnerships and programming through the Pappajohn Entrepreneurial Center. Page 45, Line 2

**AMOS Training Program:** Appropriates \$100,000 from the Skilled Worker and Job Creation Fund to the Department of Workforce Development for a long-term sustained job training program to be developed by A Mid-Iowa Organizing Strategy (AMOS). Page 45, Line 34

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

---

**Department for the Blind:** An increase of \$350,000 for the Department for the Blind for vocational rehabilitation and independent living purposes. Page 2, Line 1

**College Student Aid Commission:** A decrease of \$1.6 million compared to estimated net FY 2013. The changes include: Page 2, Line 10

- Des Moines University Health Care Professional Recruitment – An increase of \$75,000 to allow expansion of the program into additional medical specialties.
- National Guard Educational Assistance Program – An increase of \$300,000 to provide for increased participation due to lower deployment levels.
- Rural Primary Care Loan Repayment Program – A new appropriation of \$1.6 million.
- Nonprofit Tuition Grant Program – An increase of \$1.0 million to fund awards at the maximum level without resorting to the use of reserve funds.
- Skilled Workforce Shortage Tuition Grant Program - A decrease of \$5.0 million.

**Department of Education:** An increase of \$24.3 million compared to estimated net FY 2013, including the following changes:

Page 4, Line 12

- Administration - An increase of \$175,000 to fund State-funded positions that had been moved to federal administration funds.
- State Library - An increase of \$500,000 to fund State-funded positions that had been moved to federal administration funds.
- State Library – Enrich Iowa – An increase of \$350,000 to fund Direct State Aid to public libraries, Open Access, and Interlibrary Loan Reimbursement.
- Nonpublic Textbook Services – An increase of \$40,000.
- Student Achievement/Teacher Quality – An increase of \$1.5 million for National Board Certification Awards, Mentoring and Induction, Career Development / Evaluator Training, and Teacher Development Academies.
- Jobs for America’s Graduates – An increase of \$130,000.
- Education Reform – A new appropriation of \$6.8 million to implement the education reform provisions in House File 215 (Education Reform Act).
- Early Literacy – A new appropriation of \$8.0 million for school districts to provide intensive instructional services for the successful progression of early readers.
- Community Colleges General Aid - An increase of \$16.0 million.
- Iowa Reading Research Center - A decrease of \$670,000.
- Gap Tuition Assistance Fund - Moves the appropriation to other funds.
- Workforce Training and Economic Development Funds - Moves the appropriation to other funds.
- Vocational Rehabilitation - An increase of \$150,000 for client services.
- Iowa Public Television - An increase of \$474,000 for the Ready for School Initiative and equipment maintenance agreements.

**Board of Regents (BOR):** An increase of \$14.1 million compared to estimated net FY 2013. The change includes:

Page 11, Line 20

- Southwest Regents Resource Center – An increase of \$95,000 and a corresponding decrease of \$95,000 for the Quad Cities Graduate Center to reflect an FY 2013 administrative transfer of funds. Overall, the funding for the three Regents centers is no change compared to FY 2013.
- University of Iowa (UI) – A general increase of \$5.6 million (2.6%).
- UI Hygienic Laboratory – An increase of \$866,000 to partially restore funding to meet current statutory responsibilities.

- Iowa State University (ISU) – A general increase of \$4.4 million (2.6%).
- ISU Cooperative Extension - An increase of \$330,000 to restore and expand services.
- University of Northern Iowa (UNI) – A general increase of \$2.1 million (2.6%).
- UNI Math and Science Collaborative – A general increase of \$500,000 to support the role of the BOR in the work of the Governor’s STEM Advisory Council.
- Iowa School for the Deaf – A general increase of \$177,000 (2.0%).
- Iowa Braille and Sight Saving School – A general increase of \$74,000 (2.0%).

**Workforce Training Programs (Division III):** Appropriates a total of \$66.0 million from the Skilled Worker and Job Creation Fund to the Department of Education, Board of Regents, Iowa Economic Development Authority, the College Student Aid Commission, and the Department of Workforce Development. Funding for new programs is listed above. The Division funds the following existing programs:

Page 40, Line 33

- Workforce Training and Economic Development Funds - An increase of \$7.3 million compared to estimated FY 2013 General Fund appropriation.
- Accelerated Career Education (ACE) Infrastructure - No change compared to the estimated FY 2013 Rebuild Iowa Infrastructure Fund appropriation.
- Pathways for Academic Career and Employment (PACE) Program - This is the first time State funding has been appropriated for this Program established in FY 2012.
- Gap Tuition Assistance Program - No change compared to the estimated FY 2013 General Fund appropriation.
- Statewide Work-Based Learning Intermediary Network - This is the first time State funding has been appropriated for the Network that was established at the community colleges in FY 2006.
- Regents Innovation Fund - No change compared to the estimated FY 2013 Rebuild Iowa Infrastructure Fund appropriation.
- Iowa State University Economic Development - No change compared to the estimated FY 2013 General Fund appropriation.
- University of Iowa Economic Development - No change compared to the estimated FY 2013 General Fund appropriation.
- University of Northern Iowa Economic Development - An increase of \$492,000 compared to the estimated FY 2013 General Fund appropriation.
- Skilled Workforce Shortage Tuition Grant - No change compared to the estimated FY 2013 General Fund appropriation.

**STUDIES AND INTENT**

---

***All Iowa Opportunity Scholarship:*** Specifies that if the FY 2014 appropriation for the All Iowa Opportunity Scholarship Program exceeds \$500,000, students attending accredited private institutions will be eligible. The FY 2014 appropriation is \$2.2 million. Page 3, Line 2

***Vocational Rehabilitation Services Division:*** Requires the Division to submit a written report by January 15, 2014, to the General Assembly regarding the Division's outreach efforts with community rehabilitation program providers. Page 4, Line 35

***Online Curriculum for Uniform Transfer of Academic Credit - Study and Report:*** Requires the Department of Education to conduct a study regarding the establishment of an online curriculum to facilitate the transfer of academic credits earned by students residing in child foster care facilities to public and accredited nonpublic schools. The report is due to the General Assembly by January 3, 2014. Page 11, Line 3

***Regents Resource Centers:*** Authorizes the Board of Regents to transfer funds from any of the FY 2014 General Fund appropriations to the three Regents resource centers to either of the other two centers. Page 12, Line 3

***Primary Health Care Initiative:*** Specifies that \$255,000 of the \$649,000 General Fund appropriation for the UI Primary Health Care Initiative shall be allocated to the Department of Family Practice at the UI College of Medicine for faculty and support staff. Page 13, Line 27

***UNI Math and Science Collaborative:*** Specifies the uses for the General Fund appropriation. Requires the UNI to work with community colleges to develop STEM professional development programs for community college instructors and STEM curriculum. Requires that at least \$500,000 and no more than \$1.0 million of the General Fund appropriation be used to provide technology education opportunities to high school, career academy, and community college students through public-private partnerships. Page 15, Line 16

***Board of Regents Financing:*** Permits the Board of Regents to use indebtedness to finance projects for energy cost savings if the cost of the projects can be recovered within an average of six years. Page 16, Line 37

***Regents Special Schools:*** Requires the Department of Administrative Services to pay the funds collected from the counties for prescription drug expenses for students attending the special schools to the special schools. Page 17, Line 1

***Workforce Training and Economic Development Funds (Division III):*** Permits the Department of Education to use up to \$100,000 of the General Fund appropriation for administration of the Funds. Page 40, Line 43

***Adult Literacy for the Workforce Program:*** Specifies that \$3.9 million of the Skilled Worker and Job Creation Fund appropriation must be allocated to the community colleges using the statutory formula for allocation of general aid. Permits the Department of Education to use up to \$150,000 of the appropriation for implementation of adult education and literacy programs. Specifies that up to \$1.5 million of the appropriation shall be distributed as grants to the community colleges for purposes of adult basic education for students requiring instruction in English as a Second Language (ESL). Specifies that \$210,000 of the appropriation must be transferred to the Department of Human Services for a pilot project to provide supplemental support services to international refugees. Page 41, Line 8

***Work-Based Learning Intermediary Network:*** Specifies that not more than \$50,000 of the appropriation shall be used for Department of Education expenses associated with the Secondary Career and Technical Programming Task Force created in this Act. Page 42, Line 36

***Regents Innovation Fund:*** Specifies the allocation of the Regents Innovation Fund appropriation among the three universities. Requires the Regents universities to provide a one-to-one match of funding received from the Regents Innovation Fund. Page 43, Line 14

***Iowa State University Economic Development:*** Specifies that at least \$736,000 of the appropriation must be allocated to small business development centers. Specifies the General Assembly's intent that the Industrial Incentive Program seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program. Page 43, Line 41

***University of Northern Iowa Economic Growth:*** Requires that at least \$618,000 of the appropriation be allocated to the University's Regional Business Center and Economic Gardening Program. Page 45, Line 15

***Skilled Worker and Job Creation Fund Appropriations:*** Specifies that the FY 2014 appropriations in Division III of this Act do not revert until the end of FY 2015. Page 45, Line 43

**SIGNIFICANT CODE CHANGES**

---

***Early Childhood Iowa (ECI) Area Board Restrictions:*** Restricts membership on ECI area boards so that only one member represents an entity or interest. Restricts ECI area boards from providing services to or for the area board. Page 17, Line 8



***Home Visitation Program - funding intent:*** Specifies a schedule for phasing in a funding priority for home visit programs that use evidenced-based or promising models under the Healthy Opportunities for Parents to Experience Success (HOPES) - Healthy Families Iowa (HFI) program (HOPES-HFI) and the Early Childhood Iowa (ECI) Initiative.

Page 17, Line 24

***Rural Primary Care Loan Repayment Program:*** Permits the College Student Aid Commission the flexibility to spread loan repayments to rural physicians over five years instead of four. The maximum total amount of repayment is unchanged and remains at \$200,000.

Page 20, Line 2

***Rural Primary Care Loan Repayment Program:*** Specifies the requirements for repayment by recipients that fail to fulfill the Program's service obligations.

Page 20, Line 13

***Rural Nurse Practitioner and Physician Assistant Loan Repayment Program:*** Creates a new loan repayment program under the administration of the College Student Aid Commission for nurse practitioners and physician assistants that practice for five years in an eligible rural service commitment area. Specifies that each loan repayment cannot exceed \$5,000 annually for a four-year period, for a total of \$20,000. Specifies that the Commission cannot enter into more than 15 loan repayment agreements annually. Requires the Commission to adopt rules to provide additional loan repayment to eligible students if surplus funds are available. Specifies requirements regarding part-time practice and postponement of the service obligation. Establishes a trust fund to receive repayments from recipients that fail to meet service obligations, and specifies that moneys in the Fund can be used by the Commission for purposes of the Program.

Page 20, Line 24

***BOR Tuition Use for Student Financial Aid:*** Prohibits the use of a portion of resident student tuition for student aid purposes. Permits such usage for nonresident student tuition.

Page 24, Line 5

***Area Education Agencies (AEAs):*** Authorizes the boards of Area Education Agencies to sell software and support services, professional development programs and materials, online professional development, and online training to entities within the State other than school districts and to school districts and other public agencies outside of the State. Authorizes the AEAs to sell such services and programs not otherwise required by statute to Iowa school districts.

Page 24, Line 23

***Student Achievement and Teacher Quality Allocations:*** Increases the allocation by \$261,000 compared to FY 2013 for the National Board Certification Awards, an increase of \$1.1 million compared to FY 2013 for the mentoring and induction program, an increase of \$187,000 compared to FY 2013 for career development and evaluator training programs, and no change in the allocation compared to FY 2013 for the teacher development academies.

Page 24, Line 36

***Workforce Training Programs (Division III) :***

Page 46, Line 5

- Establishes the Iowa Skilled Worker and Job Creation Fund and specifies that moneys in the Fund at the end of a fiscal year will not revert to any other fund.
- Makes a variety of changes to the statute establishing the Statewide Work-Based Learning Intermediary Network.
- Changes the responsibility for administration of the Workforce Training and Economic Development Funds at the community colleges from the Iowa Economic Development Authority to the Department of Education.
- Requires the Department of Education and the community colleges to jointly implement adult education and literacy programs to assist adults and youths 16 years of age and older who are not in school.
- Establishes a Fund for the PACE Program and specifies that no more than \$5.0 million may be awarded annually from the Fund. Specifies that monies in the Fund do not revert to the General Fund at the end of the fiscal year.
- Increases the income eligibility guidelines for the PACE Program and the Gap Tuition Assistance Program from 200.0% of the federal poverty level to 250.0%.
- Specifies that PACE Program funds may be used to employ Pathway Navigators and specifies the services those employees will provide.
- Specifies that PACE Program funds may be used to provide staff and support for the development and implementation of regional industry sector partnerships.
- Limits the percentage of total funding each community college may use to provide support services for the GAP Tuition Assistance Program.

***School Infrastructure Funding:*** Permits the use of moneys from the Secure an Advanced Vision for Education (SAVE) Fund for joint infrastructure projects between multiple school districts or between one or more school districts and a community college. Requires that such use requires the local school board to adopt a new or revised revenue purpose statement stating the proposed use of the funds and submit that to voters for approval.

Page 54, Line 43

**GOVERNOR'S VETOES**

---

***Adult Literacy for the Workforce:*** The Governor vetoed a portion of Section 30.1(b)(4) for FY 2014 and the same language in Section 54.1(b)(4) for FY 2015 that specified the requirements for a Request for Proposals (RFP) for a pilot project to provide supplemental support service for international refugees. The Governor

Page 41, Line 26

expressed concern that the language could result in a sole source meeting the requirements, without an opportunity for a competitive RFP process.

**ENACTMENT DATE**

---

This Act was approved by the General Assembly on May 16, 2013, and item vetoed and signed by the Governor on June 20, 2013.

*STAFF CONTACTS:*

John Parker (515-725-2249) [john.parker@legis.iowa.gov](mailto:john.parker@legis.iowa.gov)

Robin Madison (515-281-5270) [robin.madison@legis.iowa.gov](mailto:robin.madison@legis.iowa.gov)

House File 604 provides for the following changes to the Code of Iowa.

| Page # | Line # | Bill Section | Action | Code Section     |
|--------|--------|--------------|--------|------------------|
| 17     | 8      | 11           | Amend  | 256I.7.1.a       |
| 17     | 20     | 12           | Add    | 256I.8.3         |
| 17     | 24     | 13           | New    | 256I.13          |
| 20     | 2      | 14           | Amend  | 261.113.5.a      |
| 20     | 13     | 15           | Add    | 261.113.9.d      |
| 20     | 24     | 16           | New    | 261.114          |
| 24     | 5      | 17           | Add    | 262.9.19.c       |
| 24     | 13     | 18           | Amend  | 262.9.22         |
| 24     | 23     | 19           | Add    | 273.3.24         |
| 24     | 36     | 20           | Amend  | 284.13.1.a,b,c,d |
| 46     | 5      | 31           | New    | 8.75             |
| 46     | 25     | 32           | Strike | 15.343.2.a,d     |
| 46     | 27     | 33           | Add    | 256.9.63         |
| 46     | 32     | 34           | Amend  | 256.40           |
| 49     | 27     | 35           | Amend  | 260C.18A.1.b     |
| 49     | 37     | 36           | Amend  | 260C.18A.2.c     |
| 50     | 20     | 37           | Strike | 260C.18A.2.e     |
| 50     | 22     | 38           | Amend  | 260C.18A.3       |
| 50     | 30     | 39           | Amend  | 260C.18A.4.d     |
| 50     | 36     | 40           | New    | 260C.50          |
| 51     | 15     | 41           | Amend  | 260F.6.2         |
| 51     | 34     | 42           | Amend  | 260H.2           |
| 52     | 23     | 43           | Amend  | 260H.3.1.b       |
| 52     | 29     | 44           | Add    | 260H.4.2.b.(5)   |
| 52     | 34     | 45           | Strike | 260H.4.2.c       |
| 52     | 36     | 46           | New    | 260H.7A          |
| 53     | 38     | 47           | New    | 260H.7B          |
| 54     | 22     | 48           | Amend  | 260I.4.6         |
| 54     | 30     | 49           | Add    | 260I.5.5         |
| 54     | 43     | 50           | Add    | 423F.3.3.0c      |
| 55     | 16     | 51           | Amend  | 423F.3.3.c       |

1 8 DIVISION I  
 1 9 FY 2013-2014 APPROPRIATIONS — STATUTORY CHANGES  
 1 10 DEPARTMENT FOR THE BLIND

1 11 Section 1. ADMINISTRATION. There is appropriated from the  
 1 12 general fund of the state to the department for the blind for  
 1 13 the fiscal year beginning July 1, 2013, and ending June 30,  
 1 14 2014, the following amount, or so much thereof as is necessary,  
 1 15 to be used for the purposes designated:

2 1 1. For salaries, support, maintenance, miscellaneous  
 2 2 purposes, and for not more than the following full-time  
 2 3 equivalent positions:  
 2 4 ..... \$ 2,041,815  
 2 5 ..... FTEs 88.00

General Fund appropriation to the Department for the Blind for general operations.

DETAIL: This is an increase of \$350,000 and no change in FTE positions compared to estimated net FY 2013.

2 6 2. For costs associated with universal access to audio  
 2 7 information for blind and print handicapped lowans:  
 2 8 ..... \$ 50,000

General Fund appropriation to the Department for the Blind for the newsline service.

DETAIL: This is no change compared to estimated net FY 2013.

2 9 COLLEGE STUDENT AID COMMISSION

2 10 Sec. 2. There is appropriated from the general fund of the  
 2 11 state to the college student aid commission for the fiscal year  
 2 12 beginning July 1, 2013, and ending June 30, 2014, the following  
 2 13 amounts, or so much thereof as is necessary, to be used for the  
 2 14 purposes designated:

2 15 1. GENERAL ADMINISTRATION  
 2 16 For salaries, support, maintenance, miscellaneous purposes,  
 2 17 and for not more than the following full-time equivalent  
 2 18 positions:  
 2 19 ..... \$ 232,943  
 2 20 ..... FTEs 3.95

General Fund appropriation to the College Student Aid Commission for administration.

DETAIL: This is no change in funding and an increase of 0.89 FTE position compared to estimated net FY 2013.

2 21 2. STUDENT AID PROGRAMS  
 2 22 For payments to students for the Iowa grant program  
 2 23 established in section 261.93:  
 2 24 ..... \$ 791,177

General Fund appropriation to the College Student Aid Commission for the Iowa Grant Program.

DETAIL: This is no change compared to estimated net FY 2013.

2 25 3. HEALTH CARE PROFESSIONAL RECRUITMENT PROGRAM  
 2 26 For the loan repayment program for health care professionals  
 2 27 established pursuant to section 261.19:  
 2 28 ..... \$ 400,973

General Fund appropriation to the College Student Aid Commission for the Health Care Professional Recruitment Program.

DETAIL: This is an increase of \$75,000 compared to estimated net FY 2013 to expand the program to include additional medical specialties.

|   |  |
|---|--|
| <p>2 29 4. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM<br/>                 2 30 For purposes of providing national guard educational<br/>                 2 31 assistance under the program established in section 261.86:<br/>                 2 32 ..... \$ 5,100,233</p>  | <p>General Fund appropriation to the College Student Aid Commission for the National Guard Educational Assistance Program.<br/><br/>                 DETAIL: This is an increase of \$300,000 compared to estimated net FY 2013 to provide for increased participation due to lower deployment levels.</p> |
| <p>2 33 5. TEACHER SHORTAGE LOAN FORGIVENESS PROGRAM<br/>                 2 34 For the teacher shortage loan forgiveness program<br/>                 2 35 established in section 261.112:<br/>                 2 36 ..... \$ 392,452</p>   | <p>General Fund appropriation to the College Student Aid Commission for the Teacher Shortage Loan Forgiveness Program.<br/><br/>                 DETAIL: This is no change compared to estimated net FY 2013.</p>  |
| <p>2 37 6. ALL IOWA OPPORTUNITY FOSTER CARE GRANT PROGRAM<br/>                 2 38 For purposes of the all iowa opportunity foster care grant<br/>                 2 39 program established pursuant to section 261.6:<br/>                 2 40 ..... \$ 554,057</p>  | <p>General Fund appropriation to the College Student Aid Commission for the All Iowa Opportunity Foster Care Grant Program.<br/><br/>                 DETAIL: This is no change compared to estimated net FY 2013.</p>   |
| <p>2 41 7. ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM<br/>                 2 42 a. For purposes of the all iowa opportunity scholarship<br/>                 2 43 program established pursuant to section 261.87:<br/>                 3 1 ..... \$ 2,240,854</p>   | <p>General Fund appropriation to the College Student Aid Commission for the All Iowa Opportunity Scholarship Program.<br/><br/>                 DETAIL: This is no change compared to estimated net FY 2013.</p>   |
| <p>3 2 b. If the moneys appropriated by the general assembly to the<br/>                 3 3 college student aid commission for fiscal year 2013-2014 for<br/>                 3 4 purposes of the all iowa opportunity scholarship program exceed<br/>                 3 5 \$500,000, "eligible institution" as defined in section 261.87,<br/>                 3 6 shall, during fiscal year 2013-2014, include accredited private<br/>                 3 7 institutions as defined in section 261.9, subsection 1.</p> | <p>Permits private colleges and universities that are eligible for the Tuition Grant Program to be included in the All Iowa Opportunity Scholarship Program if the amount appropriated for FY 2014 exceeds \$500,000.</p>  |
| <p>3 8 8. REGISTERED NURSE AND NURSE EDUCATOR LOAN FORGIVENESS<br/>                 3 9 PROGRAM<br/>                 3 10 For purposes of the registered nurse and nurse educator loan<br/>                 3 11 forgiveness program established pursuant to section 261.23:<br/>                 3 12 ..... \$ 80,852</p>  | <p>General Fund appropriation to the College Student Aid Commission for the Registered Nurse and Nurse Educator Loan Forgiveness Program.<br/><br/>                 DETAIL: This is no change compared to estimated net FY 2013.</p>   |
| <p>3 13 9. BARBER AND COSMETOLOGY ARTS AND SCIENCES TUITION GRANT<br/>                 3 14 PROGRAM<br/>                 3 15 For purposes of the barber and cosmetology arts and sciences<br/>                 3 16 tuition grant program established pursuant to section 261.18:<br/>                 3 17 ..... \$ 36,938</p>  | <p>General Fund appropriation to the College Student Aid Commission for the Barber and Cosmetology Arts and Science Tuition Grant Program.<br/><br/>                 DETAIL: This is no change compared to estimated net FY 2013.</p>  |
| <p>3 18 10. RURAL IOWA PRIMARY CARE LOAN REPAYMENT PROGRAM<br/>                 3 19 For purposes of the rural iowa primary care loan repayment<br/>                 3 20 program established pursuant to section 261.113:<br/>                 3 21 ..... \$ 1,600,000</p>   | <p>General Fund appropriation to the College Student Aid Commission for the Rural Iowa Primary Care Loan Repayment Program.<br/><br/>                 DETAIL: This is a new appropriation. The Program was established in statute in 2012.</p>   |

3 22 11. RURAL IOWA ADVANCED REGISTERED NURSE PRACTITIONER AND  
 3 23 PHYSICIAN ASSISTANT LOAN REPAYMENT PROGRAM  
 3 24 For purposes of the rural Iowa advanced registered nurse  
 3 25 practitioner and physician assistant program established  
 3 26 pursuant to section 261.114, if enacted:  
 3 27 ..... \$ 400,000

General Fund appropriation to the College Student Aid Commission for for the Rural Iowa Primary Care Loan Repayment Program.

DETAIL: This is a new appropriation. The Program is established elsewhere in this Act.

3 28 Sec. 3. IOWA TUITION GRANT APPROPRIATIONS FOR FY  
 3 29 2013-2014. Notwithstanding the standing appropriations  
 3 30 in the following designated sections for the fiscal year  
 3 31 beginning July 1, 2013, and ending June 30, 2014, the amounts  
 3 32 appropriated from the general fund of the state to the college  
 3 33 student aid commission pursuant to these sections for the  
 3 34 following designated purposes shall not exceed the following  
 3 35 amounts:

Notwithstands the standing appropriations for the Iowa Tuition Grant Program and the For-Profit Iowa Tuition Grant Program and establishes the General Fund appropriations for FY 2014.

3 36 1. For Iowa tuition grants under section 261.25, subsection  
 3 37 1:  
 3 38 ..... \$ 46,513,448

General Fund appropriation to the College Student Aid Commission for Iowa Tuition Grants (Nonprofit).

DETAIL: This is an increase of \$1,000,000 compared to estimated net FY 2013 to fund awards at the maximum level without resorting to the use of reserve funds. Senate File 452 (FY 2014 Standing Appropriations Act) appropriates an additional \$500,000 from the General Fund for this program.

3 39 2. For tuition grants for students attending for-profit  
 3 40 accredited private institutions located in Iowa under section  
 3 41 261.25, subsection 2:  
 3 42 ..... \$ 2,500,000

General Fund appropriation to the College Student Aid Commission for For-Profit Tuition Grants.

DETAIL: This is no change compared to estimated net FY 2013.

3 43 Sec. 4. CHIROPRACTIC LOAN FUNDS. Notwithstanding section  
 4 1 261.72, the moneys deposited in the chiropractic loan  
 4 2 revolving fund created pursuant to section 261.72 may be used  
 4 3 for purposes of the chiropractic loan forgiveness program  
 4 4 established in section 261.73.

Permits the funds in the Chiropractic Loan Revolving Fund to be used for the Chiropractic Loan Forgiveness Program.

4 5 Sec. 5. WORK-STUDY APPROPRIATION FOR FY 2013-2014.  
 4 6 Notwithstanding section 261.85, for the fiscal year beginning  
 4 7 July 1, 2013, and ending June 30, 2014, the amount appropriated  
 4 8 from the general fund of the state to the college student aid  
 4 9 commission for the work-study program under section 261.85  
 4 10 shall be zero.

Notwithstands the standing appropriation for College Work Study for FY 2014.

DETAIL: This eliminates funding for College Work Study for FY 2014. This is no change in funding compared to estimated net FY 2013. The standing limited appropriation is currently set in statute at \$2,750,000.

4 11 DEPARTMENT OF EDUCATION  
 4 12 Sec. 6. There is appropriated from the general fund of

4 13 the state to the department of education for the fiscal year  
 4 14 beginning July 1, 2013, and ending June 30, 2014, the following  
 4 15 amounts, or so much thereof as is necessary, to be used for the  
 4 16 purposes designated:

4 17 1. GENERAL ADMINISTRATION  
 4 18 For salaries, support, maintenance, miscellaneous purposes,  
 4 19 and for not more than the following full-time equivalent  
 4 20 positions:  
 4 21 ..... \$ 6,088,812  
 4 22 ..... FTEs 81.67

General Fund appropriation to the Department of Education for administration.

DETAIL: This is an increase of \$175,000 and 15.35 FTE positions compared to estimated net FY 2013.

4 23 2. VOCATIONAL EDUCATION ADMINISTRATION  
 4 24 For salaries, support, maintenance, miscellaneous purposes,  
 4 25 and for not more than the following full-time equivalent  
 4 26 positions:  
 4 27 ..... \$ 598,197  
 4 28 ..... FTEs 11.50

General Fund appropriation to the Department of Education for Vocational Education Administration.

DETAIL: This is no change in funding and an increase of 1.79 FTE positions compared to estimated net FY 2013.

4 29 3. VOCATIONAL REHABILITATION SERVICES DIVISION  
 4 30 a. For salaries, support, maintenance, miscellaneous  
 4 31 purposes, and for not more than the following full-time  
 4 32 equivalent positions:  
 4 33 ..... \$ 5,113,168  
 4 34 ..... FTEs 255.00

General Fund appropriation to the Vocational Rehabilitation Services Division of the Department of Education.

DETAIL: This is an increase of \$150,000 and 14.00 FTE positions compared to estimated net FY 2013.

4 35 For purposes of optimizing the job placement of individuals  
 4 36 with disabilities, the division shall make its best efforts  
 4 37 to work with community rehabilitation program providers for  
 4 38 job placement and retention services for individuals with  
 4 39 significant disabilities and most significant disabilities. By  
 4 40 January 15, 2014, the division shall submit a written report to  
 4 41 the general assembly on the division's outreach efforts with  
 4 42 community rehabilitation program providers.

DETAIL: Requires Vocational Rehabilitation Services to make its best efforts to work with community rehabilitation program providers for job placement and retention services for individuals with significant disabilities and most significant disabilities.

Requires the Division to submit a written report by January 15, 2014, to the General Assembly regarding the Division's outreach efforts with community rehabilitation program providers.

4 43 b. For matching funds for programs to enable persons  
 5 1 with severe physical or mental disabilities to function more  
 5 2 independently, including salaries and support, and for not more  
 5 3 than the following full-time equivalent position:  
 5 4 ..... \$ 39,128  
 5 5 ..... FTEs 1.00

General Fund appropriation to the Independent Living Program in the Division of Vocational Rehabilitation.

DETAIL: This is no change compared to estimated net FY 2013.

5 6 c. For the entrepreneurs with disabilities program  
 5 7 established pursuant to section 259.4, subsection 9:  
 5 8 ..... \$ 145,535

General Fund appropriation to the Division of Vocational Rehabilitation for the Entrepreneurs with Disabilities Program.

DETAIL: This is no change compared to estimated net FY 2013.



5 9 d. For costs associated with centers for independent  
 5 10 living:  
 5 11 ..... \$ 40,294

General Fund appropriation to the Division of Vocational Rehabilitation for Independent Living Center Grants.  
  
 DETAIL: This is no change compared to estimated net FY 2013.

5 12 4. STATE LIBRARY  
 5 13 a. For salaries, support, maintenance, miscellaneous  
 5 14 purposes, and for not more than the following full-time  
 5 15 equivalent positions:  
 5 16 ..... \$ 2,715,063  
 5 17 ..... FTEs 29.00

General Fund appropriation to the Department of Education for the State Library.  
  
 DETAIL: This is an increase of \$500,000 and 6.00 FTE positions compared to estimated net FY 2013.

5 18 b. For the enrich Iowa program established under section  
 5 19 256.57:  
 5 20 ..... \$ 2,524,228

General Fund appropriation to the State Library for the Enrich Iowa Program to provide support to local libraries.  
  
 DETAIL: This is an increase of \$350,000 compared to estimated net FY 2013.

5 21 5. PUBLIC BROADCASTING DIVISION  
 5 22 For salaries, support, maintenance, capital expenditures,  
 5 23 miscellaneous purposes, and for not more than the following  
 5 24 full-time equivalent positions:  
 5 25 ..... \$ 7,443,096  
 5 26 ..... FTEs 82.00

General Fund appropriation to the Department of Education for Iowa Public Television (IPTV).  
  
 DETAIL: This is increase of \$474,075 compared to estimated net FY 2013.

5 27 6. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS  
 5 28 For reimbursement for vocational education expenditures made  
 5 29 by secondary schools:  
 5 30 ..... \$ 2,630,134

General Fund appropriation to the Department of Education for Vocational Education Aid to Secondary Schools.  
  
 DETAIL: This is no change compared to estimated net FY 2013. Any reduction in this appropriation may jeopardize all federal Perkins funding, a potential loss of \$10,715,828.

5 31 Moneys appropriated in this subsection shall be used  
 5 32 to reimburse school districts for vocational education  
 5 33 expenditures made by secondary schools to meet the standards  
 5 34 set in sections 256.11, 258.4, and 260C.14.

Requires the funds appropriated to be used for reimbursement of vocational expenditures made by secondary schools to implement the standards set in statute.

5 35 7. SCHOOL FOOD SERVICE  
 5 36 For use as state matching funds for federal programs that  
 5 37 shall be disbursed according to federal regulations, including  
 5 38 salaries, support, maintenance, miscellaneous purposes, and for  
 5 39 not more than the following full-time equivalent positions:  
 5 40 ..... \$ 2,176,797  
 5 41 ..... FTEs 20.58

General Fund appropriation to the Department of Education for School Food Service.  
  
 DETAIL: This is no change in funding and a decrease of 5.00 FTE positions compared to estimated net FY 2013. Any reduction in this appropriation results in a reduction in federal funding for school nutrition programs.

5 42 8. EARLY CHILDHOOD IOWA FUND — GENERAL AID

General Fund appropriation for deposit in the School Ready Children

5 43 For deposit in the school ready children grants account of  
 6 1 the early childhood Iowa fund created in section 256I.11:  
 6 2 ..... \$ 5,386,113

Grants Account of the Early Childhood Iowa (ECI) Fund for General Aid.

DETAIL: This is no change compared to estimated net FY 2013.

6 3 a. From the moneys deposited in the school ready children  
 6 4 grants account for the fiscal year beginning July 1, 2013, and  
 6 5 ending June 30, 2014, not more than \$265,950 is allocated for  
 6 6 the early childhood Iowa office and other technical assistance  
 6 7 activities. The early childhood Iowa state board shall direct  
 6 8 staff to work with the early childhood stakeholders alliance  
 6 9 created in section 256I.12 to inventory technical assistance  
 6 10 needs. Moneys allocated under this lettered paragraph may be  
 6 11 used by the early childhood Iowa state board for the purpose of  
 6 12 skills development and support for ongoing training of staff.  
 6 13 However, except as otherwise provided in this subsection,  
 6 14 moneys shall not be used for additional staff or for the  
 6 15 reimbursement of staff.

Specifies, from the moneys deposited in the School Ready Children Grants Account for FY 2014, the following:

- Allocates a maximum of \$265,950 for the ECI Office and other technical assistance activities. This is no change compared to the FY 2013 allocation.
- Requires the State ECI Board to direct staff to work with the Early Childhood Stakeholders Alliance to inventory technical assistance needs.
- Permits funds allocated under this paragraph to be used by the State ECI Board for the purpose of skills development and support for ongoing training of staff.
- Prohibits the use of funds for additional staff or for the reimbursement of staff.

6 16 b. As a condition of receiving moneys appropriated in  
 6 17 this subsection, each early childhood Iowa area board shall  
 6 18 report to the early childhood Iowa state board progress on  
 6 19 each of the local indicators approved by the area board. Each  
 6 20 early childhood Iowa area board must also submit an annual  
 6 21 budget for the area's comprehensive school ready children  
 6 22 grant developed for providing services for children from birth  
 6 23 through five years of age, and provide other information  
 6 24 specified by the early childhood Iowa state board, including  
 6 25 budget amendments as needed. The early childhood Iowa state  
 6 26 board shall establish a submission deadline for the annual  
 6 27 budget and any budget amendments that allow a reasonable period  
 6 28 of time for preparation by the early childhood Iowa area boards  
 6 29 and for review and approval or request for modification of  
 6 30 the materials by the early childhood Iowa state board. In  
 6 31 addition, each early childhood Iowa area board must continue to  
 6 32 comply with reporting provisions and other requirements adopted  
 6 33 by the early childhood Iowa state board in implementing section  
 6 34 256I.9.

As a condition of receiving funding appropriated in this Subsection, each local ECI board is to report to the State ECI Board the progress on each of the local indicators approved by the local board.

Requires each local ECI board to submit an annual budget and provide other information specified by the State ECI Board.

Requires the State ECI Board to establish a submission deadline for annual budgets and any budget amendments, allowing a reasonable period of time for preparation of the amendments and the Board's approval process.

Requires local ECI boards to continue complying with reporting provisions and other requirements of the State ECI Board.

6 35 c. Of the amount appropriated in this subsection for  
 6 36 deposit in the school ready children grants account of the  
 6 37 early childhood Iowa fund, \$2,318,018 shall be used for efforts  
 6 38 to improve the quality of early care, health, and education  
 6 39 programs. Moneys allocated pursuant to this paragraph may be  
 6 40 used for additional staff and for the reimbursement of staff.  
 6 41 The early childhood Iowa state board may reserve a portion

Allocates \$2,318,018 to be used by local ECI areas to improve the quality of early care, health, and education programs. Specifies that up to \$88,650 of the allocation may be used for the technical assistance expenses of the State ECI Office, including the reimbursement of staff.

DETAIL: This is no change compared to the FY 2013 allocations.

6 42 of the allocation, not to exceed \$88,650, for the technical  
 6 43 assistance expenses of the early childhood Iowa state office,  
 7 1 including the reimbursement of staff, and shall distribute  
 7 2 the remainder to early childhood Iowa areas for local quality  
 7 3 improvement efforts through a methodology identified by the  
 7 4 early childhood Iowa state board to make the most productive  
 7 5 use of the funding, which may include use of the distribution  
 7 6 formula, grants, or other means.

7 7 d. Of the amount appropriated in this subsection for  
 7 8 deposit in the school ready children grants account of  
 7 9 the early childhood Iowa fund, \$825,030 shall be used for  
 7 10 support of professional development and training activities  
 7 11 for persons working in early care, health, and education by  
 7 12 the early childhood Iowa state board in collaboration with  
 7 13 the professional development component group of the early  
 7 14 childhood Iowa stakeholders alliance maintained pursuant to  
 7 15 section 256I.12, subsection 7, paragraph "b", and the early  
 7 16 childhood Iowa area boards. Expenditures shall be limited to  
 7 17 professional development and training activities agreed upon by  
 7 18 the parties participating in the collaboration.

7 19 9. EARLY CHILDHOOD IOWA FUND — PRESCHOOL TUITION  
 7 20 ASSISTANCE

7 21 a. For deposit in the school ready children grants account  
 7 22 of the early childhood Iowa fund created in section 256I.11:  
 7 23 ..... \$ 5,428,877

7 24 b. The amount appropriated in this subsection shall be  
 7 25 used for early care, health, and education programs to assist  
 7 26 low-income parents with tuition for preschool and other  
 7 27 supportive services for children ages three, four, and five  
 7 28 who are not attending kindergarten in order to increase the  
 7 29 basic family income eligibility requirement to not more than  
 7 30 200 percent of the federal poverty level. In addition, if  
 7 31 sufficient funding is available after addressing the needs of  
 7 32 those who meet the basic income eligibility requirement, an  
 7 33 early childhood Iowa area board may provide for eligibility  
 7 34 for those with a family income in excess of the basic income  
 7 35 eligibility requirement through use of a sliding scale or other  
 7 36 copayment provisions.

7 37 10. EARLY CHILDHOOD IOWA FUND — FAMILY SUPPORT AND PARENT  
 7 38 EDUCATION

7 39 a. For deposit in the school ready children grants account  
 7 40 of the early childhood Iowa fund created in section 256I.11:  
 7 41 ..... \$ 12,364,434

Allocates \$825,030 to the State ECI Board to provide child care and preschool providers with high-quality professional development in collaboration with the Professional Development Component Group of the Early Childhood Stakeholders Alliance and local ECI boards.

DETAIL: This is no change compared to the FY 2013 allocation.

General Fund appropriation for deposit in the School Ready Children Grants Account of the ECI Fund for Preschool Tuition Assistance.

DETAIL: This is no change compared to estimated net FY 2013.

Specifies that the funds appropriated for Preschool Tuition Assistance must be used to assist low-income parents with preschool tuition and other supportive services for children ages 3, 4, and 5 that are not attending kindergarten.

Requires priority to be given to families with incomes not more than 200.00% of the federal poverty level.

Authorizes local ECI boards to spend funds remaining after meeting the needs of families with incomes at or below 200.00% of the federal poverty level to help additional families using a sliding scale or copayment provision.

General Fund appropriation for deposit in the School Ready Children Grants Account of the ECI Fund for Family Support and Parent Education.

DETAIL: This is no change compared to estimated net FY 2013.

7 42 b. The amount appropriated in this subsection shall be  
 7 43 used for family support services and parent education programs  
 8 1 targeted to families expecting a child or with newborn and  
 8 2 infant children through age five and shall be distributed using  
 8 3 the distribution formula approved by the early childhood Iowa  
 8 4 state board and shall be used by an early childhood Iowa area  
 8 5 board only for family support services and parent education  
 8 6 programs targeted to families expecting a child or with newborn  
 8 7 and infant children through age five.

Requires the funds appropriated for Family Support and Parent Education Services to be targeted to families expecting a child or with children ages 0-5.

Requires the funds to be distributed using the State ECI Board's formula for School Ready Children Grants.

8 8 11. BIRTH TO AGE THREE SERVICES  
 8 9 For expansion of the federal Individuals with Disabilities  
 8 10 Education Improvement Act of 2004, Pub.L.No.108-446, as  
 8 11 amended to January 1, 2013, birth through age three services  
 8 12 due to increased numbers of children qualifying for those  
 8 13 services:  
 8 14 ..... \$ 1,721,400

General Fund appropriation to the Department of Education to supplement federal funding for special education services to children from birth to three years of age.

DETAIL: This is no change compared to estimated net FY 2013. Any reduction in this funding may jeopardize all federal funding for this purpose, a potential loss of \$3,960,706.

8 15 From the moneys appropriated in this subsection, \$383,769  
 8 16 shall be allocated to the child health specialty clinic at the  
 8 17 state university of Iowa to provide additional support for  
 8 18 infants and toddlers who are born prematurely, drug-exposed, or  
 8 19 medically fragile.

Requires \$383,769 to be allocated to the Child Health Specialty Clinic at the University of Iowa.

DETAIL: This is no change compared to the FY 2013 allocation.

8 20 12. EARLY HEAD START PROJECTS  
 8 21 For early head start projects:  
 8 22 ..... \$ 400,000

General Fund appropriation to the Department of Education for Early Head Start Projects.

DETAIL: This is a new appropriation.

8 23 The moneys appropriated in this subsection shall be used for  
 8 24 implementation and expansion of early head start pilot projects  
 8 25 addressing the comprehensive cognitive, social, emotional,  
 8 26 and developmental needs of children from birth to age three,  
 8 27 including prenatal support for qualified families. The  
 8 28 projects shall promote healthy prenatal outcomes and healthy  
 8 29 family functioning, and strengthen the development of infants  
 8 30 and toddlers in low-income families. Priority shall be given  
 8 31 to those organizations that have previously qualified for  
 8 32 and received state funding to administer an early head start  
 8 33 project.

Requires funding to be used for the implementation and expansion of early head start pilot projects addressing the comprehensive cognitive, social, emotional, and developmental needs of children from birth to three years old, including prenatal support for qualified families. Requires the projects to promote healthy prenatal outcomes and healthy family functioning, and strengthen the development of infants and toddlers in low-income families.

8 34 13. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS  
 8 35 To provide moneys for costs of providing textbooks to each  
 8 36 resident pupil who attends a nonpublic school as authorized by  
 8 37 section 301.1:  
 8 38 ..... \$ 600,214

General Fund appropriation to the Department of Education for Textbooks for Nonpublic School Pupils.

DETAIL: This is an increase of \$40,000 compared to estimated net FY 2013.

|   |  |
|---|--|
| <p>8 39 Funding under this subsection is limited to \$20 per pupil and<br/>             8 40 shall not exceed the comparable services offered to resident<br/>             8 41 public school pupils.</p>   | <p>Limits funding to \$20.00 per pupil. Specifies reimbursements are not to exceed comparable services offered to resident public school pupils.</p>   |
| <p>8 42 14. CORE CURRICULUM AND CAREER INFORMATION AND<br/>             8 43 DECISION-MAKING SYSTEM<br/>             9 1 For purposes of implementing the statewide core curriculum<br/>             9 2 for school districts and accredited nonpublic schools and a<br/>             9 3 state-designated career information and decision-making system:<br/>             9 4 ..... \$ 1,000,000</p> | <p>General Fund appropriation to the Department of Education for the Core Curriculum and Career Information and Decision-Making System.</p> <p>DETAIL: This is a decrease of \$1,000,000 compared to estimated net FY 2013. House File 648 (Bond Repayment and Supplemental Appropriations Act) provides a supplemental FY 2013 General Fund appropriation of \$1,000,000 for the Core Curriculum and Career Information and Decision-Making System.</p> |
| <p>9 5 15. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM<br/>             9 6 For purposes of the student achievement and teacher quality<br/>             9 7 program established pursuant to chapter 284, and for not more<br/>             9 8 than the following full-time equivalent positions:<br/>             9 9 ..... \$ 6,307,351<br/>             9 10 ..... FTEs 2.00</p>              | <p>General Fund appropriation to the Department of Education for the Student Achievement and Teacher Quality Program.</p> <p>DETAIL: This is an increase of \$1,522,351 and a decrease of 2.00 FTE positions compared to estimated net FY 2013.</p>  |
| <p>9 11 16. JOBS FOR AMERICA'S GRADUATES<br/>             9 12 For school districts to provide direct services to the<br/>             9 13 most at-risk senior high school students enrolled in school<br/>             9 14 districts through direct intervention by a jobs for America's<br/>             9 15 graduates specialist:<br/>             9 16 ..... \$ 670,000</p>                    | <p>General Fund appropriation to the Department of Education for the Jobs for America's Graduates Program.</p> <p>DETAIL: This is an increase of \$130,000 compared to estimated net FY 2013.</p>  |
| <p>9 17 17. EDUCATION REFORM<br/>             9 18 For implementation of the education reform provisions<br/>             9 19 pursuant to 2013 Iowa Acts, House File 215, if enacted:<br/>             9 20 ..... \$ 6,840,000</p>   | <p>General Fund appropriation to the Department of Education to implement provisions of HF 215 (Education Reform Act).</p> <p>DETAIL: The appropriation is contingent on the enactment of HF 215. House File 215 was approved by the General Assembly on May 22, 2013, and signed by the Governor on June 3, 2013.</p>   |
| <p>9 21 18. SUCCESSFUL PROGRESSION FOR EARLY READERS<br/>             9 22 For school districts to provide intensive instructional<br/>             9 23 services, curricula, initiatives, programs, and supports in<br/>             9 24 accordance with section 279.68, subsection 2:<br/>             9 25 ..... \$ 8,000,000</p>   | <p>General Fund appropriation to the Department of Education for the Successful Progression for Early Readers.</p> <p>DETAIL: This is a new appropriation for FY 2014 intended to provide intensive instructional services for the successful progression of early readers. Iowa Code section 279.68 was added with the passage of SF 2284 (2012 Iowa Acts) Education Reform.</p>  |
| <p>9 26 19. IOWA READING RESEARCH CENTER<br/>             9 27 For the Iowa reading research center established pursuant to<br/>             9 28 section 256.9, subsection 53, paragraph "c":<br/>             9 29 ..... \$ 1,331,000</p>   | <p>General Fund appropriation to the Department of Education for the Iowa Reading Research Center.</p> <p>DETAIL: This is a decrease of \$1,338,000 compared to estimated net</p>  |

FY 2013. House File 648 (Bond Repayment and Supplemental Appropriations Act) provides a supplemental FY 2013 General Fund appropriation of \$669,000 for the Iowa Reading Research Center.

9 30 20. COMPETENCY-BASED EDUCATION  
9 31 For implementation of certain recommendations of the  
9 32 competency-based education task force established pursuant to  
9 33 2012 Iowa Acts, chapter 1119, section 2:  
9 34 ..... \$ 425,000

General Fund appropriation to the Department of Education to implement the Competency-Based Education Grant Program provisions.

DETAIL: This is a new appropriation for FY 2014.

9 35 a. From the moneys appropriated in this subsection, not  
9 36 less than \$100,000 shall be used to provide grants under a  
9 37 competency-based education grant program. Notwithstanding  
9 38 section 8.33, moneys received by the department pursuant to  
9 39 this lettered paragraph that remain unencumbered or unobligated  
9 40 at the close of the fiscal year shall not revert but shall  
9 41 remain available for expenditure for the purposes specified in  
9 42 this lettered paragraph for the following fiscal year.

Allocates at least \$100,000 from the General Fund appropriation for the Competency-Based Education Grant Program to be used to provide grants to school districts to develop, implement, and evaluate competency-based education pilot and demonstration projects.

Specifies that the funds allocated for the Competency-Based Education Grant Program do not revert until the end of FY 2015.

9 43 b. From the moneys appropriated in this subsection, not less  
10 1 than \$100,000 shall be used for writing model competencies,  
10 2 not less than \$25,000 shall be used for plans and templates,  
10 3 not less than \$100,000 shall be used to develop the assessment  
10 4 validation rubric and model assessments, and not less than  
10 5 \$100,000 shall be used to design professional development in  
10 6 accordance with the recommendations of the competency-based  
10 7 education task force.

Allocates at least the following amounts from the General Fund appropriation for the Competency-Based Education Grant Program:

- \$100,000 for writing model competencies.
- \$25,000 for plans and templates.
- \$100,000 to develop the assessment validation rubric and model assessments.
- \$100,000 to design professional development in accordance with the recommendations of the Competency-Based Education Task Force.

10 8 21. MIDWESTERN HIGHER EDUCATION COMPACT  
10 9 For distribution to the midwestern higher education compact  
10 10 to pay Iowa's member state annual obligation:  
10 11 ..... \$ 100,000

General Fund appropriation to the Department of Education for the State's annual membership dues for the Midwest Higher Education Compact (MHEC).

DETAIL: This is no change compared to estimated net FY 2013.

10 12 Notwithstanding section 8.33, moneys appropriated for  
10 13 distribution to the midwestern higher education compact  
10 14 pursuant to this subsection that remain unencumbered or  
10 15 unobligated at the close of the fiscal year shall not revert  
10 16 but shall remain available for expenditure for the purpose  
10 17 designated until the close of the succeeding fiscal year.

CODE: Specifies that the funds appropriated for membership dues in MHEC do not revert until the end of FY 2015.

10 18 22. COMMUNITY COLLEGES  
10 19 a. For general state financial aid to merged areas as  
10 20 defined in section 260C.2 in accordance with chapters 258 and

General Fund appropriation to the community colleges for State general aid.

10 21 260C:  
 10 22 ..... \$ 193,274,647

DETAIL: This is an increase of \$16,000,000 compared to estimated net FY 2013.

10 23 Notwithstanding the allocation formula in section 260C.18C,  
 10 24 the funds appropriated in this subsection shall be allocated  
 10 25 as follows:

CODE: Specifies allocations to the community colleges.

10 26 (1) Merged Area I ..... \$ 9,572,490  
 10 27 (2) Merged Area II ..... \$ 9,772,970  
 10 28 (3) Merged Area III ..... \$ 9,035,001  
 10 29 (4) Merged Area IV ..... \$ 4,443,196  
 10 30 (5) Merged Area V ..... \$ 10,865,853  
 10 31 (6) Merged Area VI ..... \$ 8,657,389  
 10 32 (7) Merged Area VII ..... \$ 13,121,235  
 10 33 (8) Merged Area IX ..... \$ 16,582,059  
 10 34 (9) Merged Area X ..... \$ 30,143,212  
 10 35 (10) Merged Area XI ..... \$ 31,835,539  
 10 36 (11) Merged Area XII ..... \$ 10,781,694  
 10 37 (12) Merged Area XIII ..... \$ 11,522,373  
 10 38 (13) Merged Area XIV ..... \$ 4,527,071  
 10 39 (14) Merged Area XV ..... \$ 14,202,552  
 10 40 (15) Merged Area XVI ..... \$ 8,212,013

DETAIL: These allocations are based on the formula established in Iowa Code section 260C.18C.

10 41 b. For distribution to community colleges to supplement  
 10 42 faculty salaries:  
 10 43 ..... \$ 500,000

General Fund appropriation to the community colleges to supplement faculty salaries.

DETAIL: This is no change compared to estimated net FY 2013.

11 1 Sec. 7. ONLINE CURRICULUM FOR UNIFORM TRANSFER OF ACADEMIC  
 11 2 CREDIT — STUDY AND REPORT.

11 3 1. The department of education shall conduct a study  
 11 4 regarding the establishment of an online curriculum to  
 11 5 facilitate the transfer of academic credits earned by students  
 11 6 residing in child foster care facilities licensed under section  
 11 7 237.4, and in institutions controlled by the department of  
 11 8 human services and listed in section 218.1, between those  
 11 9 facilities and institutions and public and accredited nonpublic  
 11 10 schools. The goal of the curriculum shall be to minimize  
 11 11 wherever possible the loss of academic credit for coursework  
 11 12 completed by such students.

Requires the Department of Education to conduct a study regarding the establishment of an online curriculum to facilitate the transfer of academic credits earned by students residing in child foster care facilities to public and accredited nonpublic schools. The goal of the curriculum is to minimize the loss of academic credit for coursework completed by students residing in child foster care facilities.

11 13 2. Instruction provided through the online curriculum shall  
 11 14 be taught by teachers licensed under chapter 272. All courses  
 11 15 in the online curriculum shall meet existing accreditation  
 11 16 standards.

Requires instruction of the online curriculum be taught by teachers licensed by the Board of Educational Examiners and all online courses meet existing accreditation standards.

11 17 3. The department shall submit a report of its findings and

Requires the Department to submit a report of its findings and

11 18 recommendations to the general assembly by January 3, 2014.

recommendations to the General Assembly by January 3, 2014.

11 19 STATE BOARD OF REGENTS

11 20 Sec. 8. There is appropriated from the general fund of  
11 21 the state to the state board of regents for the fiscal year  
11 22 beginning July 1, 2013, and ending June 30, 2014, the following  
11 23 amounts, or so much thereof as is necessary, to be used for the  
11 24 purposes designated:

11 25 1. OFFICE OF STATE BOARD OF REGENTS

General Fund appropriation to the Board of Regents for the Board of Regents Office.

11 26 a. For salaries, support, maintenance, miscellaneous  
11 27 purposes, and for not more than the following full-time  
11 28 equivalent positions:  
11 29 ..... \$ 1,065,005  
11 30 ..... FTEs 15.00

DETAIL: This is no change in funding and an increase of 2.00 FTE positions compared to estimated net FY 2013.

11 31 The state board of regents shall submit a monthly financial  
11 32 report in a format agreed upon by the state board of regents  
11 33 office and the legislative services agency. The report  
11 34 submitted in December 2013 shall include the five-year  
11 35 graduation rates for the regents universities.

Requires the Board of Regents to issue a monthly financial report.

11 36 b. For moneys to be allocated to the southwest Iowa regents  
11 37 resource center in Council Bluffs:  
11 38 ..... \$ 182,734

General Fund appropriation to the Board of Regents for the Southwest Iowa Regents Resource Center.

DETAIL: This is an increase of \$95,263 compared to estimated net FY 2013. An administrative transfer of \$95,263 was made during FY 2013 from the Quad Cities Graduate Center appropriation to this appropriation. The FY 2014 appropriation represents no change compared to the actual FY 2013 funding after the transfer.

11 39 c. For moneys to be allocated to the northwest Iowa regents  
11 40 resource center in Sioux City under section 262.9, subsection  
11 41 22:  
11 42 ..... \$ 66,601

General Fund appropriation to the Board of Regents for the Northwest Iowa Regents Resource Center.

DETAIL: This is no change compared to estimated net FY 2013.

11 43 d. For moneys to be allocated to the quad-cities graduate  
12 1 studies center:  
12 2 ..... \$ 34,513

General Fund appropriation to the Board of Regents for the Quad Cities Graduate Studies Center.

DETAIL: This is a decrease of \$95,263 compared to estimated net FY 2013. An administrative transfer of \$95,263 was made during FY 2013 from this appropriation to the Southwest Iowa Regents Resource Center appropriation. The FY 2014 appropriation represents no change compared to the actual FY 2013 funding after the transfer.

12 3 The board may transfer moneys appropriated under paragraph

Authorizes the Board of Regents to transfer funds from any of the FY



|  |  |
|--|--|
| <p>12 4 "b", "c", or "d", of this subsection to any of the other<br/>                 12 5 centers specified in paragraph "b", "c", or "d", if the board<br/>                 12 6 notifies, in writing, the general assembly and the legislative<br/>                 12 7 services agency of the amount, the date, and the purpose of the<br/>                 12 8 transfer.</p> <p>12 9 e. For moneys to be distributed to Iowa public radio for<br/>                 12 10 public radio operations:<br/>                 12 11 .....</p> <p>12 12 2. STATE UNIVERSITY OF IOWA<br/>                 12 13 a. General university, including lakeside laboratory<br/>                 12 14 For salaries, support, maintenance, equipment, financial<br/>                 12 15 aid, miscellaneous purposes, and for not more than the<br/>                 12 16 following full-time equivalent positions:<br/>                 12 17 ..... \$ 222,041,351<br/>                 12 18 ..... FTEs 5,058.55</p> <p>12 19 b. Oakdale campus<br/>                 12 20 For salaries, support, maintenance, miscellaneous purposes,<br/>                 12 21 and for not more than the following full-time equivalent<br/>                 12 22 positions:<br/>                 12 23 ..... \$ 2,186,558<br/>                 12 24 ..... FTEs 38.25</p> <p>12 25 c. State hygienic laboratory<br/>                 12 26 For salaries, support, maintenance, miscellaneous purposes,<br/>                 12 27 and for not more than the following full-time equivalent<br/>                 12 28 positions:<br/>                 12 29 ..... \$ 4,402,615<br/>                 12 30 ..... FTEs 102.50</p> <p>12 31 d. Family practice program<br/>                 12 32 For allocation by the dean of the college of medicine, with<br/>                 12 33 approval of the advisory board, to qualified participants<br/>                 12 34 to carry out the provisions of chapter 148D for the family<br/>                 12 35 practice program, including salaries and support, and for not<br/>                 12 36 more than the following full-time equivalent positions:<br/>                 12 37 ..... \$ 1,788,265<br/>                 12 38 ..... FTEs 190.40</p> <p>12 39 e. Child health care services<br/>                 12 40 For specialized child health care services, including<br/>                 12 41 childhood cancer diagnostic and treatment network programs,<br/>                 12 42 rural comprehensive care for hemophilia patients, and the<br/>                 12 43 Iowa high-risk infant follow-up program, including salaries</p> | <p>2014 General Fund appropriations to the three Regents resource centers to either of the other two centers.</p> <p>General Fund appropriation to the Board of Regents for Public Radio operations.</p> <p>DETAIL: This is no change compared to estimated net FY 2013.</p> <p>General Fund appropriation to the University of Iowa (UI) for the general education budget.</p> <p>DETAIL: This is an increase of \$5,626,779 (2.60%) and a decrease of 0.27 FTE position compared to estimated net FY 2013.</p> <p>General Fund appropriation to the UI for the Oakdale Campus.</p> <p>DETAIL: This is no change compared to estimated net FY 2013.</p> <p>General Fund appropriation to the UI for the State Hygienic Laboratory.</p> <p>DETAIL: This is an increase of \$865,899 compared to estimated net FY 2013 to partially restore funding to meet current statutory responsibilities.</p> <p>General Fund appropriation to the UI for the Family Practice Program.</p> <p>DETAIL: This is no change in funding and an increase of 0.13 FTE position compared to estimated net FY 2013.</p> <p>General Fund appropriation to the UI for Specialized Child Health Care Services.</p> <p>DETAIL: This is no change in funding and a decrease of 0.01 FTE position compared to estimated net FY 2013.</p> |
|--|--|

|       |  |    |         |  |
|-------|--|----|---------|--|
| 13 1  | and support, and for not more than the following full-time     |    |         |  |
| 13 2  | equivalent positions:  |    |         |  |
| 13 3  | .....  | \$ | 659,456 |  |
| 13 4  | ..... FTEs   |    | 57.97   |  |
| 13 5  | f. Statewide cancer registry                                   |    |         | General Fund appropriation to the UI for the Statewide Cancer Registry.                                      |
| 13 6  | For the statewide cancer registry, and for not more than the   |    |         |  |
| 13 7  | following full-time equivalent positions:                      |    |         |  |
| 13 8  | .....  | \$ | 149,051 | DETAIL: This is no change compared to estimated net FY 2013.   |
| 13 9  | ..... FTEs   |    | 2.10    |  |
| 13 10 | g. Substance abuse consortium                                  |    |         | General Fund appropriation to the UI for the Substance Abuse Consortium.                                     |
| 13 11 | For moneys to be allocated to the Iowa consortium for          |    |         |  |
| 13 12 | substance abuse research and evaluation, and for not more than |    |         |  |
| 13 13 | the following full-time equivalent position:                   |    |         | DETAIL: This is no change compared to estimated net FY 2013.   |
| 13 14 | .....  | \$ | 55,529  |  |
| 13 15 | ..... FTEs   |    | 1.00    |  |
| 13 16 | h. Center for biocatalysis                                     |    |         | General Fund appropriation to the UI for the Center for Biocatalysis.  |
| 13 17 | For the center for biocatalysis, and for not more than the     |    |         |  |
| 13 18 | following full-time equivalent positions:                      |    |         | DETAIL: This is no change compared to estimated net FY 2013.   |
| 13 19 | .....  | \$ | 723,727 |  |
| 13 20 | ..... FTEs   |    | 6.28    |  |
| 13 21 | i. Primary health care initiative                              |    |         | General Fund appropriation to the UI for the Primary Health Care Initiative.                                 |
| 13 22 | For the primary health care initiative in the college          |    |         |  |
| 13 23 | of medicine, and for not more than the following full-time     |    |         |  |
| 13 24 | equivalent positions:  |    |         | DETAIL: This is no change in funding and an increase of 0.01 FTE position compared to estimated net FY 2013. |
| 13 25 | .....  | \$ | 648,930 |  |
| 13 26 | ..... FTEs   |    | 5.89    |  |
| 13 27 | From the moneys appropriated in this lettered paragraph,       |    |         | Requires \$254,889 of the Primary Health Care Initiative appropriation                                       |
| 13 28 | \$254,889 shall be allocated to the department of family       |    |         | be allocated to the Department of Family Practice at the College of  |
| 13 29 | practice at the state university of Iowa college of medicine   |    |         | Medicine.  |
| 13 30 | for family practice faculty and support staff.                 |    |         |  |
| 13 31 | j. Birth defects registry                                      |    |         | General Fund appropriation to the UI for the Birth Defects Registry.   |
| 13 32 | For the birth defects registry, and for not more than the      |    |         |  |
| 13 33 | following full-time equivalent position:                       |    |         | DETAIL: This is no change compared to estimated net FY 2013.   |
| 13 34 | .....  | \$ | 38,288  |  |
| 13 35 | ..... FTEs   |    | 1.00    |  |
| 13 36 | k. Larned A. Waterman Iowa nonprofit resource center           |    |         | General Fund appropriation to the UI for the Larned A. Waterman Iowa Nonprofit Resource Center.              |
| 13 37 | For the Larned A. Waterman Iowa nonprofit resource center,     |    |         |  |
| 13 38 | and for not more than the following full-time equivalent       |    |         |  |
| 13 39 | positions:   |    |         | DETAIL: This is no change in funding and an increase of 0.01 FTE position compared to estimated net FY 2013. |
| 13 40 | .....  | \$ | 162,539 |  |
| 13 41 | ..... FTEs   |    | 2.75    |  |

|   |  |
|---|--|
| <p>13 42 I. Iowa online advanced placement academy science,<br/>                 13 43 technology, engineering, and mathematics initiative<br/>                 14 1 For the establishment of the Iowa online advanced placement<br/>                 14 2 academy science, technology, engineering, and mathematics<br/>                 14 3 initiative:<br/>                 14 4 .....</p>  | <p>General Fund appropriation to the UI for the Iowa Online Advanced Placement Academy.<br/><br/>                 DETAIL: This is no change compared to estimated net FY 2013.</p>   |
| <p>14 4 ..... \$ 481,849</p>  |  |
| <p>14 5 m. For the Iowa flood center for use by the university's<br/>                 14 6 college of engineering pursuant to section 466C.1:<br/>                 14 7 .....</p>   | <p>General Fund appropriation to the UI for the Iowa Flood Center in the College of Engineering.<br/><br/>                 DETAIL: This is no change in funding and a decrease of 17.00 FTE positions compared to estimated net FY 2013.</p> |
| <p>14 7 ..... \$ 1,500,000</p>  |  |
| <p>14 8 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY<br/>                 14 9 a. General university<br/>                 14 10 For salaries, support, maintenance, equipment, financial<br/>                 14 11 aid, miscellaneous purposes, and for not more than the<br/>                 14 12 following full-time equivalent positions:<br/>                 14 13 .....</p>  | <p>General Fund appropriation to Iowa State University (ISU) for the general education budget.<br/><br/>                 DETAIL: This is an increase of \$4,409,011 (2.60%) compared to estimated net FY 2013.</p>                           |
| <p>14 13 ..... \$ 173,986,353</p>   |  |
| <p>14 14 ..... FTEs 3,647.42</p>  |  |
| <p>14 15 b. Agricultural experiment station<br/>                 14 16 For the agricultural experiment station salaries, support,<br/>                 14 17 maintenance, miscellaneous purposes, and for not more than the<br/>                 14 18 following full-time equivalent positions:<br/>                 14 19 .....</p>   | <p>General Fund appropriation to ISU for the Agriculture Experiment Station.<br/><br/>                 DETAIL: This is no change compared to estimated net FY 2013.</p>  |
| <p>14 19 ..... \$ 28,111,877</p>  |  |
| <p>14 20 ..... FTEs 546.98</p>  |  |
| <p>14 21 c. Cooperative extension service in agriculture and home<br/>                 14 22 economics<br/>                 14 23 For the cooperative extension service in agriculture and<br/>                 14 24 home economics salaries, support, maintenance, miscellaneous<br/>                 14 25 purposes, and for not more than the following full-time<br/>                 14 26 equivalent positions:<br/>                 14 27 .....</p> | <p>General Fund appropriation to ISU for the Cooperative Extension Service.<br/><br/>                 DETAIL: This is an increase of \$330,000 compared to estimated net FY 2013.</p>  |
| <p>14 27 ..... \$ 18,266,722</p>  |  |
| <p>14 28 ..... FTEs 383.34</p>  |  |
| <p>14 29 d. Leopold center<br/>                 14 30 For agricultural research grants at Iowa state university of<br/>                 14 31 science and technology under section 266.39B, and for not more<br/>                 14 32 than the following full-time equivalent positions:<br/>                 14 33 .....</p>   | <p>General Fund appropriation to ISU for the Leopold Center.<br/><br/>                 DETAIL: This is no change compared to estimated net FY 2013.</p>  |
| <p>14 33 ..... \$ 397,417</p>   |  |
| <p>14 34 ..... FTEs 11.25</p>   |  |
| <p>14 35 e. Livestock disease research<br/>                 14 36 For deposit in and the use of the livestock disease research<br/>                 14 37 fund under section 267.8:<br/>                 14 38 .....</p>  | <p>General Fund appropriation to ISU for Livestock Disease Research.<br/><br/>                 DETAIL: This is a decrease of \$1.00 compared to estimated net FY 2013, for a general decrease.</p>   |
| <p>14 38 ..... \$ 172,844</p>   |  |

14 39 4. UNIVERSITY OF NORTHERN IOWA  
 14 40 a. General university  
 14 41 For salaries, support, maintenance, equipment, financial  
 14 42 aid, miscellaneous purposes, and for not more than the  
 14 43 following full-time equivalent positions:  
 15 1 ..... \$ 83,222,819  
 15 2 ..... FTEs 1,447.50

General Fund appropriation to University of Northern Iowa (UNI) for the general education budget.

DETAIL: This is an increase of \$2,108,960 (2.60%) compared to estimated net FY 2013. House File 648 (Bond Repayment and Supplemental Appropriations Act) provides a supplemental FY 2013 General Fund appropriation of \$10.0 million for UNI's general education budget. The supplemental appropriation does not revert until the end of FY 2014 and is in response to the 2012 request by the Board of Regents for additional funding for UNI to address the inordinate impact of recent State funding reductions on UNI due to the large proportion of its enrollment that are resident students paying lower tuition. The original FY 2013 General Fund appropriation included an additional \$4,000,000 for this purpose.

15 3 b. Recycling and reuse center  
 15 4 For purposes of the recycling and reuse center, and for not  
 15 5 more than the following full-time equivalent positions:  
 15 6 ..... \$ 175,256  
 15 7 ..... FTEs 3.00

General Fund appropriation to the UNI for the Recycling and Reuse Center.

DETAIL: This is no change compared to estimated net FY 2013.

15 8 c. Science, technology, engineering, and mathematics (STEM)  
 15 9 collaborative initiative  
 15 10 For purposes of the science, technology, engineering,  
 15 11 and mathematics (STEM) collaborative initiative established  
 15 12 pursuant to section 268.7, and for not more than the following  
 15 13 full-time equivalent positions:  
 15 14 ..... \$ 5,200,000  
 15 15 ..... FTEs 6.20

General Fund appropriation to the UNI for the Science, Technology, Engineering, and Mathematics (STEM) Collaborative Initiative.

DETAIL: This is increase of \$500,000 compared to estimated net FY 2013.

15 16 (1) Except as otherwise provided in this lettered  
 15 17 paragraph, the moneys appropriated in this lettered paragraph  
 15 18 shall be expended for salaries, staffing, institutional  
 15 19 support, activities directly related to recruitment of  
 15 20 kindergarten through grade 12 mathematics and science teachers,  
 15 21 and for ongoing mathematics and science programming for  
 15 22 students enrolled in kindergarten through grade 12.

Specifies the use of the appropriation for the STEM Collaborative Initiative.

15 23 (2) The university of northern Iowa shall work with the  
 15 24 community colleges to develop STEM professional development  
 15 25 programs for community college instructors and STEM curriculum  
 15 26 development.

Requires the UNI to work with the community colleges to develop programs for community college instructors and to develop STEM curriculum.

15 27 (3) From the moneys appropriated in this lettered  
 15 28 paragraph, not less than \$500,000 nor more than \$1,000,000  
 15 29 shall be used to provide technology education opportunities to

Requires that no less than \$500,000 and no more than \$1,000,000 of the General Fund appropriation be used to provide technology education opportunities to high school, career academy, and

15 30 high school, career academy, and community college students  
 15 31 through a public-private partnership, as well as opportunities  
 15 32 for students and faculties at these institutions to secure  
 15 33 broad-based information technology certification. The Iowa  
 15 34 governor's STEM advisory council shall utilize a request for  
 15 35 proposals process for contracts to make available, through the  
 15 36 regional STEM network hubs, at high schools, career academies,  
 15 37 and community colleges, instruction on skills and competencies  
 15 38 that are essential for the workplace and which are requested by  
 15 39 Iowa's employers. Such a contract shall include the following  
 15 40 components:  
 15 41 (a) A research-based curriculum.  
 15 42 (b) Online access to the curriculum.  
 15 43 (c) Instructional software for classroom and student use.  
 16 1 (d) Certification of skills and competencies in a broad base  
 16 2 of information technology-related skill areas.  
 16 3 (e) Professional development for teachers.  
 16 4 (f) Deployment and program support, including but not  
 16 5 limited to integration with current curriculum standards.

community college students through public-private partnerships.

16 6 d. Real estate education program  
 16 7 For purposes of the real estate education program, and for  
 16 8 not more than the following full-time equivalent position:  
 16 9 ..... \$ 125,302  
 16 10 ..... FTEs 1.00

General Fund appropriation to the UNI for the Real Estate Education Program.

DETAIL: This is no change compared to estimated net FY 2013.

16 11 5. STATE SCHOOL FOR THE DEAF  
 16 12 For salaries, support, maintenance, miscellaneous purposes,  
 16 13 and for not more than the following full-time equivalent  
 16 14 positions:  
 16 15 ..... \$ 9,030,634  
 16 16 ..... FTEs 126.60

General Fund appropriation to the Iowa School for the Deaf.

DETAIL: This is an increase of \$177,071 (2.00%) compared to estimated net FY 2013 for a general increase.

16 17 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL  
 16 18 For salaries, support, maintenance, miscellaneous purposes,  
 16 19 and for not more than the following full-time equivalent  
 16 20 positions:  
 16 21 ..... \$ 3,765,136  
 16 22 ..... FTEs 62.87

General Fund appropriation to the Iowa Braille and Sight Saving School.

DETAIL: This is an increase of \$73,826 (2.00%) compared to estimated net FY 2013 for a general increase.

16 23 7. TUITION AND TRANSPORTATION COSTS  
 16 24 For payment to local school boards for the tuition and  
 16 25 transportation costs of students residing in the Iowa braille  
 16 26 and sight saving school and the state school for the deaf  
 16 27 pursuant to section 262.43 and for payment of certain clothing,  
 16 28 prescription, and transportation costs for students at these  
 16 29 schools pursuant to section 270.5:  
 16 30 ..... \$ 11,763

General Fund appropriation for tuition and transportation costs of certain students attending the Iowa School for the Deaf and the Iowa Braille and Sight Saving School.

DETAIL: This is no change compared to estimated net FY 2013.

16 31 8. LICENSED CLASSROOM TEACHERS  
 16 32 For distribution at the Iowa braille and sight saving school  
 16 33 and the Iowa school for the deaf based upon the average yearly  
 16 34 enrollment at each school as determined by the state board of  
 16 35 regents:  
 16 36 ..... \$ 82,049

General Fund appropriation to the Iowa School for the Deaf and the Iowa Braille and Sight Saving School for teacher salaries.

DETAIL: This is no change compared to estimated net FY 2013.

16 37 Sec. 9. ENERGY COST-SAVINGS PROJECTS — FINANCING. For  
 16 38 the fiscal year beginning July 1, 2013, and ending June 30,  
 16 39 2014, the state board of regents may use notes, bonds, or  
 16 40 other evidences of indebtedness issued under section 262.48 to  
 16 41 finance projects that will result in energy cost savings in an  
 16 42 amount that will cause the state board to recover the cost of  
 16 43 the projects within an average of six years.

Permits the Board of Regents to use indebtedness to finance projects for energy cost savings if the cost of the projects can be recovered within an average of six years.

17 1 Sec. 10. PRESCRIPTION DRUG COSTS. Notwithstanding section  
 17 2 270.7, the department of administrative services shall pay  
 17 3 the state school for the deaf and the Iowa braille and sight  
 17 4 saving school the moneys collected from the counties during the  
 17 5 fiscal year beginning July 1, 2013, for expenses relating to  
 17 6 prescription drug costs for students attending the state school  
 17 7 for the deaf and the Iowa braille and sight saving school.

Requires the Department of Administrative Services to pay the funds collected from the counties for prescription drug expenses for students attending the special schools to the special schools.

17 8 Sec. 11. Section 256I.7, subsection 1, paragraph a, Code  
 17 9 2013, is amended to read as follows:  
 17 10 a. The early childhood Iowa functions for an area shall be  
 17 11 performed under the authority of an early childhood Iowa area  
 17 12 board. The members of an area board shall be elected officials  
 17 13 or members of the public who are not employed by a provider of  
 17 14 services to or for the area board. In addition, the membership  
 17 15 of an area board shall include representation from early  
 17 16 care, education, health, human services, business, and faith  
 17 17 interests, and at least one parent, grandparent, or guardian of  
 17 18 a child from zero through age five. However, not more than one  
 17 19 member shall represent the same entity or interest.

CODE: Restricts membership on Early Childhood Iowa (ECI) area boards to not having more than one member representing the same entity or interest.

17 20 Sec. 12. Section 256I.8, Code 2013, is amended by adding the  
 17 21 following new subsection:  
 17 22 NEW SUBSECTION 3. An area board shall not be a provider of  
 17 23 services to or for the area board.

CODE: Restricts ECI area boards from providing services to or for the area board.

17 24 Sec. 13. NEW SECTION 256I.13 HOME VISITATION PROGRAM —  
 17 25 FUNDING INTENT.  
 17 26 1. In order to implement the legislative intent stated in  
 17 27 sections 135.106 and 256I.9, that priority for home visitation  
 17 28 program funding be given to programs using evidence-based or  
 17 29 promising models for home visitation, it is the intent of the  
 17 30 general assembly to phase in the funding priority as follows:

CODE: Specifies a schedule for phasing in a funding priority for home visit programs that use evidenced-based or promising models under the Healthy Opportunities for Parents to Experience Success (HOPES) - Healthy Families Iowa (HFI) program (HOPES-HFI) and the Early Childhood Iowa (ECI) Initiative.

DETAIL: The following schedule is specified:

17 31 a. By July 1, 2013, twenty-five percent of state funds  
 17 32 expended for home visiting programs are for evidence-based or  
 17 33 promising program models.  
 17 34 b. By July 1, 2014, fifty percent of state funds expended  
 17 35 for home visiting programs are for evidence-based or promising  
 17 36 program models.  
 17 37 c. By July 1, 2015, seventy-five percent of state funds  
 17 38 expended for home visiting programs are for evidence-based or  
 17 39 promising program models.  
 17 40 d. By July 1, 2016, ninety percent of state funds expended  
 17 41 for home visiting programs are for evidence-based or promising  
 17 42 program models. The remaining ten percent of funds may be  
 17 43 used for innovative program models that do not yet meet the  
 18 1 definition of evidence-based or promising programs.

- By July 1, 2013, 25.00% of State funds expended for home visiting programs are for evidence-based or promising program models.
- By July 1, 2014, 50.00% of State funds expended for home visiting programs are for evidence-based or promising program models.
- By July 1, 2015, 75.00% of State funds expended for home visiting programs are for evidence-based or promising program models.
- By July 1, 2016, 90.00% of State funds expended for home visiting programs are for evidence-based or promising program models. The remaining 10.00% of funds may be used for innovative program models that do not yet meet the definition of evidenced-based or promising programs.

18 2 2. For the purposes of this section, unless the context  
 18 3 otherwise requires or unless otherwise provided under federal  
 18 4 law:

18 5 a. "Evidence-based program" means a program that is based  
 18 6 on scientific evidence demonstrating that the program model  
 18 7 is effective. An evidence-based program shall be reviewed  
 18 8 on site and compared to program model standards by the model  
 18 9 developer or the developer's designee at least every five years  
 18 10 to ensure that the program continues to maintain fidelity  
 18 11 with the program model. The program model shall have had  
 18 12 demonstrated significant and sustained positive outcomes in an  
 18 13 evaluation utilizing a well-designed and rigorous randomized  
 18 14 controlled research design or a quasi-experimental research  
 18 15 design, and the evaluation results shall have been published in  
 18 16 a peer-reviewed journal.

CODE: Defines "evidence-based program" as a program that is based on scientific evidence demonstrating that the program model is effective. Specifies other criteria.

18 17 b. "Family support programs" includes group-based parent  
 18 18 education or home visiting programs that are designed to  
 18 19 strengthen protective factors, including parenting skills,  
 18 20 increasing parental knowledge of child development, and  
 18 21 increasing family functioning and problem solving skills. A  
 18 22 family support program may be used as an early intervention  
 18 23 strategy to improve birth outcomes, parental knowledge, family  
 18 24 economic success, the home learning environment, family and  
 18 25 child involvement with others, and coordination with other  
 18 26 community resources. A family support program may have a  
 18 27 specific focus on preventing child maltreatment or ensuring

CODE: Defines and specifies criteria for "family support programs."

18 28 children are safe, healthy, and ready to succeed in school.

18 29 c. "Promising program" means a program that meets all of the  
18 30 following requirements:

18 31 (1) The program conforms to a clear, consistent family  
18 32 support model that has been in existence for at least three  
18 33 years.

18 34 (2) The program is grounded in relevant empirically based  
18 35 knowledge.

18 36 (3) The program is linked to program-determined outcomes.

18 37 (4) The program is associated with a national or state  
18 38 organization that either has comprehensive program standards  
18 39 that ensure high-quality service delivery and continuous  
18 40 program quality improvement or the program model has  
18 41 demonstrated through the program's benchmark outcomes that the  
18 42 program has achieved significant positive outcomes equivalent  
18 43 to those achieved by program models with published significant  
19 1 and sustained results in a peer-reviewed journal.

19 2 (5) The program has been awarded the Iowa family support  
19 3 credential and has been reviewed on site at least every five  
19 4 years to ensure the program's adherence to the Iowa family  
19 5 support standards approved by the state board or a comparable  
19 6 set of standards. The on-site review is completed by an  
19 7 independent review team that is not associated with the program  
19 8 or the organization administering the program.

19 9 3. a. The data reporting requirements adopted by the  
19 10 state board pursuant to section 256I.4 for the family support  
19 11 programs targeted to families expecting a child or with newborn  
19 12 and infant children through age five and funded through the  
19 13 state board shall require the programs to participate in a  
19 14 state-administered internet-based data collection system. The  
19 15 data reporting requirements shall be developed in a manner to  
19 16 provide for compatibility with local data collection systems.  
19 17 The state board's annual report submitted each January to  
19 18 the governor and general assembly under section 256I.4 shall  
19 19 include family support program outcomes beginning with the  
19 20 January 2015 report.

19 21 b. The data on families served that is collected by the  
19 22 family support programs funded through the early childhood  
19 23 Iowa initiative shall include but is not limited to basic  
19 24 demographic information, services received, funding utilized,  
19 25 and program outcomes for the children and families served. The  
19 26 state board shall adopt performance benchmarks for the family  
19 27 support programs and shall revise the Iowa family support  
19 28 credential to incorporate the performance benchmarks on or  
19 29 before January 1, 2014.

CODE: Defines and specifies requirements for a "promising program."

CODE: Requires family support programs funded through the State ECI Board to participate in a State-administered internet-based data collection system.

CODE: Describes the type of data to be collected by the family support programs funded through the Early Childhood Iowa Initiative.



19 30 c. The state board shall identify minimum competency  
 19 31 standards for the employees and supervisors of family support  
 19 32 programs funded through the early childhood Iowa initiative.  
 19 33 The state board shall submit recommendations concerning the  
 19 34 standards to the governor and general assembly on or before  
 19 35 January 1, 2014.

CODE: Requires the State ECI Board to identify minimum competency standards for the employees and supervisors of the family support programs and make recommendations concerning the standards to the Governor and General Assembly on or before January 1, 2014.

19 36 d. The state board shall adopt criminal and child abuse  
 19 37 record check requirements for the employees and supervisors of  
 19 38 family support programs funded through the early childhood Iowa  
 19 39 initiative.

CODE: Requires the State ECI Board to adopt criminal and child abuse record check requirements.

19 40 e. The state board shall develop a plan to implement a  
 19 41 coordinated intake and referral process for publicly funded  
 19 42 family support programs in order to engage the families  
 19 43 expecting a child or with newborn and infant children through  
 20 1 age five in all communities in the state by July 1, 2015.

CODE: Requires the State ECI Board to develop a plan to implement a coordinated intake and referral process to engage the families expecting a child or with children through age five in all communities in the State by July 1, 2015.

20 2 Sec. 14. Section 261.113, subsection 5, paragraph a, Code  
 20 3 2013, is amended to read as follows:

CODE: Permits the College Student Aid Commission the flexibility to spread loan repayments to rural physicians over five years instead of four under the Rural Primary Care Loan Repayment Program. The maximum total amount of repayment is unchanged and remains at \$200,000.

20 4 a. The amount of loan repayment an eligible student who  
 20 5 enters into an agreement pursuant to subsection 3 shall  
 20 6 receive ~~upon fulfilling the requirements of subsection 3 if~~  
 20 7 in compliance with obligations under the agreement shall be  
 20 8 not more than exceed fifty thousand dollars annually for an  
 20 9 eligible loan. Payments under this section ~~are limited to may~~  
 20 10 be made for each year of eligible practice during a four-year  
 20 11 consecutive five-year period and shall not exceed a total of  
 20 12 two hundred thousand dollars.

20 13 Sec. 15. Section 261.113, subsection 9, Code 2013, is  
 20 14 amended by adding the following new paragraph:  
 20 15 NEW PARAGRAPH d. If a loan repayment recipient fails to  
 20 16 fulfill the obligation to engage in practice in accordance with  
 20 17 subsection 3, the recipient shall be subject to repayment to  
 20 18 the commission of the loan amount plus interest as specified  
 20 19 by rule. A loan repayment recipient who fails to meet the  
 20 20 requirements of the obligation to engage in practice in  
 20 21 accordance with subsection 3 may also be subject to repayment  
 20 22 of moneys advanced by the service commitment area as provided  
 20 23 in any agreement with the service commitment area.

CODE: Specifies the requirements for repayment by Rural Primary Care Loan Repayment Program recipients that fail to fulfill the Program's service obligations.

20 24 Sec. 16. NEW SECTION 261.114 RURAL IOWA ADVANCED  
 20 25 REGISTERED NURSE PRACTITIONER AND PHYSICIAN ASSISTANT LOAN  
 20 26 REPAYMENT PROGRAM — FUND — APPROPRIATIONS.  
 20 27 1. PROGRAM ESTABLISHED. A rural Iowa advanced registered  
 20 28 nurse practitioner and physician assistant loan repayment  
 20 29 program is established to be administered by the college

CODE: Creates the Rural Iowa Advanced Registered Nurse Practitioner and Physician Assistant Loan Repayment Program under the administration of the College Student Aid Commission for nurse practitioners and physician assistants that practice for five years in an eligible rural service commitment area. Specifies that each loan repayment cannot exceed \$5,000 annually for a four-year period, for a

20 30 student aid commission for purposes of providing loan  
 20 31 repayments for advanced registered nurse practitioner students  
 20 32 and physician assistant students who agree to practice as  
 20 33 advanced registered nurse practitioners or physician assistants  
 20 34 in service commitment areas for five years and meet the  
 20 35 requirements of this section.

20 36 2. ELIGIBILITY. An individual is eligible to apply to enter  
 20 37 into a program agreement with the commission if the individual  
 20 38 is enrolled full-time in and receives a recommendation from an  
 20 39 eligible university in a curriculum leading to a doctorate of  
 20 40 nursing practice degree or a masters of physician assistant  
 20 41 studies degree.

20 42 3. PROGRAM AGREEMENTS. A program agreement shall be  
 20 43 entered into by an eligible student and the commission when  
 21 1 the eligible student begins the curriculum leading to a  
 21 2 doctorate of nursing practice degree or a masters of physician  
 21 3 assistant studies degree. Under the agreement, to receive loan  
 21 4 repayments pursuant to subsection 5, an eligible student shall  
 21 5 agree to and shall fulfill all of the following requirements:

21 6 a. Receive a doctorate of nursing practice degree or a  
 21 7 masters of physician assistant studies degree from an eligible  
 21 8 university and obtain a license to practice as an advanced  
 21 9 registered nurse practitioner pursuant to chapter 152 or  
 21 10 physician assistant pursuant to chapter 148C.

21 11 b. Within nine months of receiving a degree and obtaining  
 21 12 a license in accordance with paragraph "a", engage in the  
 21 13 full-time practice as an advanced registered nurse practitioner  
 21 14 or physician assistant for a period of sixty consecutive months  
 21 15 in the service commitment area specified under subsection 6,  
 21 16 unless the loan repayment recipient receives a waiver from the  
 21 17 commission to complete the months of practice required under  
 21 18 the agreement in another service commitment area pursuant to  
 21 19 subsection 6.

21 20 4. PRIORITY TO IOWA RESIDENTS. The commission shall give  
 21 21 priority to eligible students who are residents of Iowa upon  
 21 22 enrolling in the eligible university.

21 23 5. LOAN REPAYMENT AMOUNTS.

21 24 a. The amount of loan repayment an eligible student who  
 21 25 enters into an agreement pursuant to subsection 3 shall receive  
 21 26 upon fulfilling the requirements of subsection 3 shall be not  
 21 27 more than five thousand dollars annually for an eligible loan.  
 21 28 Payments under this section are limited to a four-year period  
 21 29 and shall not exceed a total of twenty thousand dollars.

21 30 b. The commission shall not enter into more than fifteen  
 21 31 program agreements annually.

21 32 6. SELECTION OF SERVICE COMMITMENT AREA. A loan repayment  
 21 33 recipient shall notify the commission of the recipient's  
 21 34 service commitment area prior to beginning practice in the area

total of \$20,000. Specifies that the Commission cannot enter into more than 15 loan repayment agreements annually. Requires the Commission to adopt rules to provide additional loan repayment to eligible students if surplus funds are available. Specifies requirements regarding part-time practice and postponement of the service obligation. Establishes a trust fund to receive repayments from recipients that fail to meet service obligations, and specifies that moneys in the Fund can be used by the Commission for purposes of the Program.

21 35 in accordance with subsection 3. The commission may waive the  
21 36 requirement that the loan repayment recipient practice in the  
21 37 same service commitment area for all sixty months.

21 38 7. RULES FOR ADDITIONAL LOAN REPAYMENT. The commission  
21 39 shall adopt rules to provide, in addition to loan repayment  
21 40 provided to eligible students pursuant to this section and  
21 41 subject to the availability of surplus funds, loan repayment  
21 42 to an advanced registered nurse practitioner or physician  
21 43 assistant who, as provided in subsection 3, received a degree  
22 1 from an eligible university, obtained a license to practice in  
22 2 this state, and is engaged in full-time practice as an advanced  
22 3 registered nurse practitioner or physician assistant in a  
22 4 service commitment area.

22 5 8. PART-TIME PRACTICE — AGREEMENT AMENDED. A person who  
22 6 entered into an agreement pursuant to subsection 3 may apply  
22 7 to the commission to amend the agreement to allow the person  
22 8 to engage in less than the full-time practice specified in the  
22 9 agreement and under subsection 3. If the commission determines  
22 10 exceptional circumstances exist, the commission and the person  
22 11 may consent to amend the agreement under which the person  
22 12 shall engage in less than full-time practice as an advanced  
22 13 registered nurse practitioner or physician assistant in a  
22 14 service commitment area for an extended period of part-time  
22 15 practice determined by the commission to be proportional to  
22 16 the amount of full-time practice remaining under the original  
22 17 agreement.

22 18 9. POSTPONEMENT AND SATISFACTION OF SERVICE OBLIGATION.

22 19 a. The obligation to engage in practice in accordance with  
22 20 subsection 3 shall be postponed for the following purposes:

22 21 (1) Active duty status in the armed forces, the armed forces  
22 22 military reserve, or the national guard.

22 23 (2) Service in volunteers in service to America.

22 24 (3) Service in the federal peace corps.

22 25 (4) A period of service commitment to the United States  
22 26 public health service commissioned corps.

22 27 (5) A period of religious missionary work conducted by an  
22 28 organization exempt from federal income taxation pursuant to  
22 29 section 501(c)(3) of the Internal Revenue Code.

22 30 (6) Any period of temporary medical incapacity during which  
22 31 the person obligated is unable, due to a medical condition, to  
22 32 engage in full-time practice as required under subsection 3.

22 33 b. Except for a postponement under paragraph "a",  
22 34 subparagraph (6), an obligation to engage in practice under an  
22 35 agreement entered into pursuant to subsection 3, shall not be  
22 36 postponed for more than two years from the time the full-time  
22 37 practice was to have commenced under the agreement.

22 38 c. An obligation to engage in full-time practice under  
22 39 an agreement entered into pursuant to subsection 3 shall be

22 40 considered satisfied when any of the following conditions are  
22 41 met:

22 42 (1) The terms of the agreement are completed.  
22 43 (2) The person who entered into the agreement dies.  
23 1 (3) The person who entered into the agreement, due to a  
23 2 permanent disability, is unable to practice as an advanced  
23 3 registered nurse practitioner or physician assistant.  
23 4 d. If a loan repayment recipient fails to fulfill  
23 5 the obligation to engage in practice in accordance with  
23 6 subsection 3, the recipient shall be subject to repayment to  
23 7 the commission of the loan amount plus interest as specified  
23 8 by rule. A loan repayment recipient who fails to meet the  
23 9 requirements of the obligation to engage in practice in  
23 10 accordance with subsection 3 may also be subject to repayment  
23 11 of moneys advanced by the service commitment area as provided  
23 12 in any agreement with the service commitment area.

23 13 10. TRUST FUND ESTABLISHED. A rural Iowa advanced  
23 14 registered nurse practitioner and physician assistant trust  
23 15 fund is created in the state treasury as a separate fund under  
23 16 the control of the commission. The commission shall remit all  
23 17 repayments made pursuant to this section to the rural Iowa  
23 18 advanced registered nurse practitioner and physician assistant  
23 19 trust fund. All moneys deposited or paid into the trust fund  
23 20 are appropriated and made available to the commission to be  
23 21 used for meeting the requirements of this section. Moneys in  
23 22 the fund up to the total amount that an eligible student may  
23 23 receive for an eligible loan in accordance with this section  
23 24 and upon fulfilling the requirements of subsection 3 shall be  
23 25 considered encumbered for the duration of the agreement entered  
23 26 into pursuant to subsection 3. Notwithstanding section 8.33,  
23 27 any balance in the fund on June 30 of each fiscal year shall not  
23 28 revert to the general fund of the state, but shall be available  
23 29 for purposes of this section in subsequent fiscal years.

23 30 11. DEFINITIONS. For purposes of this section:

23 31 a. "Eligible loan" means the loan repayment recipient's  
23 32 total federally guaranteed Stafford loan amount under the  
23 33 federal family education loan program or the federal direct  
23 34 loan program, including principal and interest.  
23 35 b. "Eligible university" means either the state university  
23 36 of Iowa college of medicine or Des Moines university ———  
23 37 osteopathic medical center.  
23 38 c. "Service commitment area" means a city in Iowa with a  
23 39 population of less than twenty-six thousand that is located  
23 40 more than twenty miles from a city with a population of fifty  
23 41 thousand or more and which provides a two thousand dollar  
23 42 contribution for deposit in the rural Iowa advanced registered  
23 43 nurse practitioner and physician assistant trust fund for each  
24 1 advanced registered nurse practitioner or physician assistant

24 2 in the community who is participating in the rural Iowa  
 24 3 advanced registered nurse practitioner and physician assistant  
 24 4 loan repayment program.

CODE: Prohibits the use of a portion of resident student tuition for student aid purposes. Permits such usage for nonresident student tuition.

24 5 Sec. 17. Section 262.9, subsection 19, Code 2013, is amended  
 24 6 by adding the following new paragraph:  
 24 7 NEW PARAGRAPH c. Prohibit the designation of a portion  
 24 8 of the tuition moneys collected from resident undergraduate  
 24 9 students by institutions of higher education governed by  
 24 10 the board for use for student aid purposes. However, such  
 24 11 institutions may designate that a portion of the tuition moneys  
 24 12 collected from nonresident students be used for such purposes.

CODE: Renames the current Board of Regents' Tristate Graduate Study Center as the Northwest Iowa Regents Resource Center and specifies that it is to be comparable to the Southwest Iowa Regents Resource Center.

24 13 Sec. 18. Section 262.9, subsection 22, Code 2013, is amended  
 24 14 to read as follows:  
 24 15 22. Assist a nonprofit organization located in Sioux  
 24 16 City in the creation of a ~~tristate graduate northwest Iowa~~  
 24 17 ~~regents resource center~~; comparable to the ~~quad cities graduate~~  
 24 18 ~~southwest Iowa regents resource center~~; located in the ~~quad~~  
 24 19 ~~cities in Iowa Council Bluffs~~. The purpose of the Sioux City  
 24 20 ~~graduate regents resource~~ center shall be to create ~~graduate~~  
 24 21 ~~postsecondary~~ education opportunities for students living in  
 24 22 northwest Iowa.

CODE: Authorizes the boards of Area Education Agencies (AEAs) to sell software and support services, professional development programs and materials, online professional development, and online training to entities within the State other than school districts and to school districts and other public agencies outside of the State. Authorizes the AEAs to sell such services and programs not otherwise required by statute to Iowa school districts.

24 23 Sec. 19. Section 273.3, Code 2013, is amended by adding the  
 24 24 following new subsection:  
 24 25 NEW SUBSECTION 24. Be authorized to sell software and  
 24 26 support services, professional development programs and  
 24 27 materials, online professional development, and online training  
 24 28 to entities other than school districts within the state and  
 24 29 to school districts and other public agencies located outside  
 24 30 of the state. The board may also sell to school districts  
 24 31 within this state software and support services, professional  
 24 32 development programs and materials, online professional  
 24 33 development, and online training which the area education  
 24 34 agency is not otherwise required to provide to a school  
 24 35 district under this chapter or chapter 256B or 257.

24 36 Sec. 20. Section 284.13, subsection 1, paragraphs a, b, c,  
 24 37 and d, Code 2013, are amended to read as follows:

24 38 a. For the fiscal year beginning July 1, ~~2012~~ 2013, and  
 24 39 ending June 30, ~~2013~~ 2014, to the department of education, the  
 24 40 amount of ~~five hundred eighty-five thousand~~ ~~eighty-five~~ ~~forty-six~~ thousand  
 24 41 ~~two hundred fifty~~ dollars for the issuance of national board  
 24 42 certification awards in accordance with section 256.44. Of  
 24 43 the amount allocated under this paragraph, not less than  
 25 1 eighty-five thousand dollars shall be used to administer the

CODE: Allocates \$846,250 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for National Board Certification Awards for FY 2014. Requires no less than \$85,000 of the allocation to be used to administer the Ambassador to Education (Teacher of the Year) position.

DETAIL: This is an increase of \$261,250 compared to the FY 2013

25 2 ambassador to education position in accordance with section  
25 3 256.45.

allocation.

25 4 b. For the fiscal year beginning July 1, ~~2012~~ 2013, and  
25 5 ending June 30, ~~2013~~ 2014, an amount up to ~~two~~ three million  
25 6 ~~four~~ five hundred ~~sixty-three~~ thirty-seven thousand ~~five~~  
25 7 eight hundred ~~ninety~~ seventy-five dollars for first-year and  
25 8 second-year beginning teachers, to the department of education  
25 9 for distribution to school districts and area education  
25 10 agencies for purposes of the beginning teacher mentoring and  
25 11 induction programs. A school district or area education  
25 12 agency shall receive one thousand three hundred dollars per  
25 13 beginning teacher participating in the program. If the funds  
25 14 appropriated for the program are insufficient to pay mentors,  
25 15 school districts, and area education agencies as provided  
25 16 in this paragraph, the department shall prorate the amount  
25 17 distributed to school districts and area education agencies  
25 18 based upon the amount appropriated. Moneys received by a  
25 19 school district or area education agency pursuant to this  
25 20 paragraph shall be expended to provide each mentor with an  
25 21 award of five hundred dollars per semester, at a minimum,  
25 22 for participation in the school district's or area education  
25 23 agency's beginning teacher mentoring and induction program;  
25 24 to implement the plan; and to pay any applicable costs of the  
25 25 employer's share of contributions to federal social security  
25 26 and the Iowa public employees' retirement system or a pension  
25 27 and annuity retirement system established under chapter 294,  
25 28 for such amounts paid by the district or area education agency.

CODE: Allocates up to \$3,537,875 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for the Beginning Teacher Mentoring and Induction Program for FY 2014.

DETAIL: This is an increase of \$1,074,285 compared to the FY 2013 allocation.

25 29 c. For the fiscal year beginning July 1, ~~2012~~ 2013, and  
25 30 ending June 30, ~~2013~~ 2014, up to ~~six~~ seven hundred ~~eighty-six~~  
25 31 thousand eight hundred sixteen dollars to the department for  
25 32 purposes of implementing the professional development program  
25 33 requirements of section 284.6, assistance in developing model  
25 34 evidence for teacher quality committees established pursuant to  
25 35 section 284.4, subsection 1, paragraph "c", and the evaluator  
25 36 training program in section 284.10. A portion of the funds  
25 37 allocated to the department for purposes of this paragraph may  
25 38 be used by the department for administrative purposes and for  
25 39 not more than four full-time equivalent positions.

CODE: Allocates up to \$786,816 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for Career Development and Evaluator Training for FY 2014.

DETAIL: This is an increase of \$186,816 compared to the FY 2013 allocation.

25 40 d. For the fiscal year beginning July 1, ~~2012~~ 2013, and  
25 41 ending June 30, ~~2013~~ 2014, an amount up to one million one  
25 42 hundred thirty-six thousand four hundred ten dollars to  
25 43 the department for the establishment of teacher development  
26 1 academies in accordance with section 284.6, subsection 10. A  
26 2 portion of the funds allocated to the department for purposes  
26 3 of this paragraph may be used for administrative purposes.

CODE: Allocates up to \$1,136,410 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for Teacher Development Academies for FY 2014.

DETAIL: This is no change compared to the FY 2013 allocation.

26 4 DIVISION II

26 5 FY 2014-2015 APPROPRIATIONS

26 6 DEPARTMENT FOR THE BLIND

26 7 Sec. 21. ADMINISTRATION. There is appropriated from the

26 8 general fund of the state to the department for the blind for

26 9 the fiscal year beginning July 1, 2014, and ending June 30,

26 10 2015, the following amount, or so much thereof as is necessary,

26 11 to be used for the purposes designated:

26 12 1. For salaries, support, maintenance, miscellaneous

26 13 purposes, and for not more than the following full-time

26 14 equivalent positions:

26 15 ..... \$ 1,020,908

26 16 ..... FTEs 88.00

26 17 2. For costs associated with universal access to audio

26 18 information for blind and print handicapped lowans:

26 19 ..... \$ 25,000

26 20 COLLEGE STUDENT AID COMMISSION

26 21 Sec. 22. There is appropriated from the general fund of the

26 22 state to the college student aid commission for the fiscal year

26 23 beginning July 1, 2014, and ending June 30, 2015, the following

26 24 amounts, or so much thereof as is necessary, to be used for the

26 25 purposes designated:

26 26 1. GENERAL ADMINISTRATION

26 27 For salaries, support, maintenance, miscellaneous purposes,

26 28 and for not more than the following full-time equivalent

26 29 positions:

26 30 ..... \$ 116,472

26 31 ..... FTEs 3.95

26 32 2. STUDENT AID PROGRAMS

26 33 For payments to students for the Iowa grant program

26 34 established in section 261.93:

26 35 ..... \$ 395,588

26 36 3. HEALTH CARE PROFESSIONAL RECRUITMENT PROGRAM

26 37 For the loan repayment program for health care professionals

26 38 established pursuant to section 261.19:

26 39 ..... \$ 200,487

26 40 4. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM

26 41 For purposes of providing national guard educational

26 42 assistance under the program established in section 261.86:

26 43 ..... \$ 2,550,116

27 1 5. TEACHER SHORTAGE LOAN FORGIVENESS PROGRAM

27 2 For the teacher shortage loan forgiveness program

27 3 established in section 261.112:

27 4 ..... \$ 196,226

27 5 6. ALL IOWA OPPORTUNITY FOSTER CARE GRANT PROGRAM

27 6 For purposes of the all Iowa opportunity foster care grant

27 7 program established pursuant to section 261.6:

This Division makes FY 2015 General Fund appropriations to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents. Each appropriation represents 50.00% of the FY 2014 appropriation. All appropriated FTE positions are the same as FY 2014.

27 8 ..... \$ 277,029  
 27 9 7. ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM  
 27 10 a. For purposes of the all Iowa opportunity scholarship  
 27 11 program established pursuant to section 261.87:  
 27 12 ..... \$ 1,120,427  
 27 13 b. If the moneys appropriated by the general assembly to the  
 27 14 college student aid commission for fiscal year 2014-2015 for  
 27 15 purposes of the all Iowa opportunity scholarship program exceed  
 27 16 \$250,000, "eligible institution" as defined in section 261.87,  
 27 17 shall, during fiscal year 2014-2015, include accredited private  
 27 18 institutions as defined in section 261.9, subsection 1.  
 27 19 8. REGISTERED NURSE AND NURSE EDUCATOR LOAN FORGIVENESS  
 27 20 PROGRAM  
 27 21 For purposes of the registered nurse and nurse educator loan  
 27 22 forgiveness program established pursuant to section 261.23:  
 27 23 ..... \$ 40,426  
 27 24 9. BARBER AND COSMETOLOGY ARTS AND SCIENCES TUITION GRANT  
 27 25 PROGRAM  
 27 26 For purposes of the barber and cosmetology arts and sciences  
 27 27 tuition grant program established pursuant to section 261.18:  
 27 28 ..... \$ 18,469  
 27 29 10. RURAL IOWA PRIMARY CARE LOAN REPAYMENT PROGRAM  
 27 30 For purposes of the rural Iowa primary care loan repayment  
 27 31 program established pursuant to section 261.113:  
 27 32 ..... \$ 800,000  
 27 33 11. RURAL IOWA ADVANCED REGISTERED NURSE PRACTITIONER AND  
 27 34 PHYSICIAN ASSISTANT LOAN REPAYMENT PROGRAM  
 27 35 For purposes of the rural Iowa advanced registered nurse  
 27 36 practitioner and physician assistant loan repayment program  
 27 37 established pursuant to section 261.114, if enacted:  
 27 38 ..... \$ 200,000  
 27 39 Sec. 23. IOWA TUITION AND VOCATIONAL TECHNICAL GRANT  
 27 40 APPROPRIATIONS FOR FY 2014-2015. Notwithstanding the standing  
 27 41 appropriations in the following designated sections for the  
 27 42 fiscal year beginning July 1, 2014, and ending June 30, 2015,  
 27 43 the amounts appropriated from the general fund of the state to  
 28 1 the college student aid commission pursuant to these sections  
 28 2 for the following designated purposes shall not exceed the  
 28 3 following amounts:  
 28 4 1. For Iowa tuition grants under section 261.25, subsection  
 28 5 1:  
 28 6 ..... \$ 23,256,724  
 28 7 2. For tuition grants for students attending for-profit  
 28 8 accredited private institutions located in Iowa under section  
 28 9 261.25, subsection 2:  
 28 10 ..... \$ 1,250,000  
 28 11 3. For vocational-technical tuition grants under section  
 28 12 261.25, subsection 3:



28 13 ..... \$ 1,125,092  
 28 14 Sec. 24. CHIROPRACTIC LOAN FUNDS. Notwithstanding  
 28 15 section 261.72, the moneys deposited in the chiropractic loan  
 28 16 revolving fund created pursuant to section 261.72 may be used  
 28 17 for purposes of the chiropractic loan forgiveness program  
 28 18 established in section 261.73.

28 19 Sec. 25. WORK-STUDY APPROPRIATION FOR FY 2014-2015.  
 28 20 Notwithstanding section 261.85, for the fiscal year beginning  
 28 21 July 1, 2014, and ending June 30, 2015, the amount appropriated  
 28 22 from the general fund of the state to the college student aid  
 28 23 commission for the work-study program under section 261.85  
 28 24 shall be zero.

28 25 DEPARTMENT OF EDUCATION

28 26 Sec. 26. There is appropriated from the general fund of  
 28 27 the state to the department of education for the fiscal year  
 28 28 beginning July 1, 2014, and ending June 30, 2015, the following  
 28 29 amounts, or so much thereof as is necessary, to be used for the  
 28 30 purposes designated:

28 31 1. GENERAL ADMINISTRATION

28 32 For salaries, support, maintenance, miscellaneous purposes,  
 28 33 and for not more than the following full-time equivalent  
 28 34 positions:

28 35 ..... \$ 3,044,406  
 28 36 ..... FTEs 81.67

28 37 2. VOCATIONAL EDUCATION ADMINISTRATION

28 38 For salaries, support, maintenance, miscellaneous purposes,  
 28 39 and for not more than the following full-time equivalent  
 28 40 positions:

28 41 ..... \$ 299,099  
 28 42 ..... FTEs 11.50

28 43 3. VOCATIONAL REHABILITATION SERVICES DIVISION

29 1 a. For salaries, support, maintenance, miscellaneous  
 29 2 purposes, and for not more than the following full-time  
 29 3 equivalent positions:

29 4 ..... \$ 2,556,584  
 29 5 ..... FTEs 255.00

29 6 For purposes of optimizing the job placement of individuals  
 29 7 with disabilities, the division shall make its best efforts  
 29 8 to work with community rehabilitation program providers for  
 29 9 job placement and retention services for individuals with  
 29 10 significant disabilities and most significant disabilities. By  
 29 11 January 15, 2015, the division shall submit a written report to  
 29 12 the general assembly on the division's outreach efforts with  
 29 13 community rehabilitation program providers.

29 14 b. For matching funds for programs to enable persons  
 29 15 with severe physical or mental disabilities to function more  
 29 16 independently, including salaries and support, and for not more  
 29 17 than the following full-time equivalent position:

|       |   |      |           |
|-------|---|------|-----------|
| 29 18 | .....   | \$   | 19,564    |
| 29 19 | .....   | FTEs | 1.00      |
| 29 20 | c. For the entrepreneurs with disabilities program              |      |           |
| 29 21 | established pursuant to section 259.4, subsection 9:            |      |           |
| 29 22 | .....   | \$   | 72,768    |
| 29 23 | d. For costs associated with centers for independent            |      |           |
| 29 24 | living:   |      |           |
| 29 25 | .....   | \$   | 20,147    |
| 29 26 | 4. STATE LIBRARY  |      |           |
| 29 27 | a. For salaries, support, maintenance, miscellaneous            |      |           |
| 29 28 | purposes, and for not more than the following full-time         |      |           |
| 29 29 | equivalent positions:   |      |           |
| 29 30 | .....   | \$   | 1,357,532 |
| 29 31 | .....   | FTEs | 29.00     |
| 29 32 | b. For the enrich Iowa program established under section        |      |           |
| 29 33 | 256.57:   |      |           |
| 29 34 | .....   | \$   | 1,262,114 |
| 29 35 | 5. PUBLIC BROADCASTING DIVISION                                 |      |           |
| 29 36 | For salaries, support, maintenance, capital expenditures,       |      |           |
| 29 37 | miscellaneous purposes, and for not more than the following     |      |           |
| 29 38 | full-time equivalent positions:                                 |      |           |
| 29 39 | .....   | \$   | 3,721,548 |
| 29 40 | .....   | FTEs | 82.00     |
| 29 41 | 6. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS                    |      |           |
| 29 42 | For reimbursement for vocational education expenditures made    |      |           |
| 29 43 | by secondary schools:   |      |           |
| 30 1  | .....   | \$   | 1,315,067 |
| 30 2  | Moneys appropriated in this subsection shall be used            |      |           |
| 30 3  | to reimburse school districts for vocational education          |      |           |
| 30 4  | expenditures made by secondary schools to meet the standards    |      |           |
| 30 5  | set in sections 256.11, 258.4, and 260C.14.                     |      |           |
| 30 6  | 7. SCHOOL FOOD SERVICE  |      |           |
| 30 7  | For use as state matching funds for federal programs that       |      |           |
| 30 8  | shall be disbursed according to federal regulations, including  |      |           |
| 30 9  | salaries, support, maintenance, miscellaneous purposes, and for |      |           |
| 30 10 | not more than the following full-time equivalent positions:     |      |           |
| 30 11 | .....   | \$   | 1,088,399 |
| 30 12 | .....   | FTEs | 20.58     |
| 30 13 | 8. EARLY CHILDHOOD IOWA FUND — GENERAL AID                      |      |           |
| 30 14 | For deposit in the school ready children grants account of      |      |           |
| 30 15 | the early childhood Iowa fund created in section 256I.11:       |      |           |
| 30 16 | .....   | \$   | 2,693,056 |
| 30 17 | a. From the moneys deposited in the school ready children       |      |           |
| 30 18 | grants account for the fiscal year beginning July 1, 2014, and  |      |           |
| 30 19 | ending June 30, 2015, not more than \$132,975 is allocated for  |      |           |
| 30 20 | the early childhood Iowa office and other technical assistance  |      |           |
| 30 21 | activities. The early childhood Iowa state board shall direct   |      |           |
| 30 22 | staff to work with the early childhood stakeholders alliance    |      |           |

30 23 created in section 256l.12 to inventory technical assistance  
30 24 needs. Moneys allocated under this lettered paragraph may be  
30 25 used by the early childhood lowa state board for the purpose of  
30 26 skills development and support for ongoing training of staff.  
30 27 However, except as otherwise provided in this subsection,  
30 28 moneys shall not be used for additional staff or for the  
30 29 reimbursement of staff.

30 30 b. As a condition of receiving moneys appropriated in  
30 31 this subsection, each early childhood lowa area board shall  
30 32 report to the early childhood lowa state board progress on  
30 33 each of the local indicators approved by the area board. Each  
30 34 early childhood lowa area board must also submit an annual  
30 35 budget for the area's comprehensive school ready children  
30 36 grant developed for providing services for children from birth  
30 37 through five years of age, and provide other information  
30 38 specified by the early childhood lowa state board, including  
30 39 budget amendments as needed. The early childhood lowa state  
30 40 board shall establish a submission deadline for the annual  
30 41 budget and any budget amendments that allow a reasonable period  
30 42 of time for preparation by the early childhood lowa area boards  
30 43 and for review and approval or request for modification of  
31 1 the materials by the early childhood lowa state board. In  
31 2 addition, each early childhood lowa area board must continue to  
31 3 comply with reporting provisions and other requirements adopted  
31 4 by the early childhood lowa state board in implementing section  
31 5 256l.9.

31 6 c. Of the amount appropriated in this subsection for  
31 7 deposit in the school ready children grants account of the  
31 8 early childhood lowa fund, \$1,159,009 shall be used for efforts  
31 9 to improve the quality of early care, health, and education  
31 10 programs. Moneys allocated pursuant to this paragraph may be  
31 11 used for additional staff and for the reimbursement of staff.  
31 12 The early childhood lowa state board may reserve a portion  
31 13 of the allocation, not to exceed \$44,325, for the technical  
31 14 assistance expenses of the early childhood lowa state office,  
31 15 including the reimbursement of staff, and shall distribute  
31 16 the remainder to early childhood lowa areas for local quality  
31 17 improvement efforts through a methodology identified by the  
31 18 early childhood lowa state board to make the most productive  
31 19 use of the funding, which may include use of the distribution  
31 20 formula, grants, or other means.

31 21 d. Of the amount appropriated in this subsection for  
31 22 deposit in the school ready children grants account of  
31 23 the early childhood lowa fund, \$412,515 shall be used for  
31 24 support of professional development and training activities  
31 25 for persons working in early care, health, and education by  
31 26 the early childhood lowa state board in collaboration with  
31 27 the professional development component group of the early

31 28 childhood iowa stakeholders alliance maintained pursuant to  
 31 29 section 256l.12, subsection 7, paragraph "b", and the early  
 31 30 childhood iowa area boards. Expenditures shall be limited to  
 31 31 professional development and training activities agreed upon by  
 31 32 the parties participating in the collaboration.

31 33 9. EARLY CHILDHOOD IOWA FUND — PRESCHOOL TUITION  
 31 34 ASSISTANCE

31 35 a. For deposit in the school ready children grants account  
 31 36 of the early childhood iowa fund created in section 256l.11:  
 31 37 ..... \$ 2,714,438

31 38 b. The amount appropriated in this subsection shall be  
 31 39 used for early care, health, and education programs to assist  
 31 40 low-income parents with tuition for preschool and other  
 31 41 supportive services for children ages three, four, and five  
 31 42 who are not attending kindergarten in order to increase the  
 31 43 basic family income eligibility requirement to not more than  
 32 1 200 percent of the federal poverty level. In addition, if  
 32 2 sufficient funding is available after addressing the needs of  
 32 3 those who meet the basic income eligibility requirement, an  
 32 4 early childhood iowa area board may provide for eligibility  
 32 5 for those with a family income in excess of the basic income  
 32 6 eligibility requirement through use of a sliding scale or other  
 32 7 copayment provisions.

32 8 10. EARLY CHILDHOOD IOWA FUND — FAMILY SUPPORT AND PARENT  
 32 9 EDUCATION

32 10 a. For deposit in the school ready children grants account  
 32 11 of the early childhood iowa fund created in section 256l.11:  
 32 12 ..... \$ 6,182,217

32 13 b. The amount appropriated in this subsection shall be  
 32 14 used for family support services and parent education programs  
 32 15 targeted to families expecting a child or with newborn and  
 32 16 infant children through age five and shall be distributed using  
 32 17 the distribution formula approved by the early childhood iowa  
 32 18 state board and shall be used by an early childhood iowa area  
 32 19 board only for family support services and parent education  
 32 20 programs targeted to families expecting a child or with newborn  
 32 21 and infant children through age five.

32 22 11. BIRTH TO AGE THREE SERVICES

32 23 For expansion of the federal Individuals with Disabilities  
 32 24 Education Improvement Act of 2004, Pub.L.No.108-446, as  
 32 25 amended to January 1, 2013, birth through age three services  
 32 26 due to increased numbers of children qualifying for those  
 32 27 services:

32 28 ..... \$ 860,700

32 29 From the moneys appropriated in this subsection, \$191,885  
 32 30 shall be allocated to the child health specialty clinic at the  
 32 31 state university of iowa to provide additional support for  
 32 32 infants and toddlers who are born prematurely, drug-exposed, or

32 33 medically fragile.  
 32 34 12. EARLY HEAD START PROJECTS  
 32 35 For early head start projects:  
 32 36 ..... \$ 200,000

32 37 The moneys appropriated in this subsection shall be used for  
 32 38 implementation and expansion of early head start pilot projects  
 32 39 addressing the comprehensive cognitive, social, emotional,  
 32 40 and developmental needs of children from birth to age three,  
 32 41 including prenatal support for qualified families. The  
 32 42 projects shall promote healthy prenatal outcomes and healthy  
 32 43 family functioning, and strengthen the development of infants  
 33 1 and toddlers in low-income families. Priority shall be given  
 33 2 to those organizations that have previously qualified for  
 33 3 and received state funding to administer an early head start  
 33 4 project.

33 5 13. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS  
 33 6 To provide moneys for costs of providing textbooks to each  
 33 7 resident pupil who attends a nonpublic school as authorized by  
 33 8 section 301.1:  
 33 9 ..... \$ 300,107

33 10 Funding under this subsection is limited to \$20 per pupil and  
 33 11 shall not exceed the comparable services offered to resident  
 33 12 public school pupils.

33 13 14. CORE CURRICULUM AND CAREER INFORMATION AND  
 33 14 DECISION-MAKING SYSTEM  
 33 15 For purposes of implementing the statewide core curriculum  
 33 16 for school districts and accredited nonpublic schools and a  
 33 17 state-designated career information and decision-making system:  
 33 18 ..... \$ 500,000

33 19 15. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM  
 33 20 For purposes of the student achievement and teacher quality  
 33 21 program established pursuant to chapter 284, and for not more  
 33 22 than the following full-time equivalent positions:  
 33 23 ..... \$ 3,153,675  
 33 24 ..... FTEs 2.00

33 25 16. JOBS FOR AMERICA'S GRADUATES  
 33 26 For school districts to provide direct services to the  
 33 27 most at-risk senior high school students enrolled in school  
 33 28 districts through direct intervention by a jobs for America's  
 33 29 graduates specialist:  
 33 30 ..... \$ 335,000

33 31 17. EDUCATION REFORM  
 33 32 For implementation of the education reform provisions  
 33 33 pursuant to 2013 Iowa Acts, House File 215, if enacted:  
 33 34 ..... \$ 3,420,000

33 35 18. SUCCESSFUL PROGRESSION FOR EARLY READERS  
 33 36 For school districts to provide intensive instructional  
 33 37 services, curricula, initiatives, programs, and supports in

33 38 accordance with section 279.68, subsection 2:  
 33 39 ..... \$ 4,000,000

33 40 19. IOWA READING RESEARCH CENTER

33 41 For the Iowa reading research center established pursuant to  
 33 42 section 256.9, subsection 53, paragraph "c":  
 33 43 ..... \$ 665,500

34 1 20. COMPETENCY-BASED EDUCATION

34 2 For implementation of certain recommendations of the  
 34 3 competency-based education task force established pursuant to  
 34 4 2012 Iowa Acts, chapter 1119, section 2:  
 34 5 ..... \$ 212,500

34 6 a. From the moneys appropriated in this subsection, not  
 34 7 less than \$50,000 shall be used to provide grants under a  
 34 8 competency-based education grant program. Notwithstanding  
 34 9 section 8.33, moneys received by the department pursuant to  
 34 10 this lettered paragraph that remain unencumbered or unobligated  
 34 11 at the close of the fiscal year shall not revert but shall  
 34 12 remain available for expenditure for the purposes specified in  
 34 13 this lettered paragraph for the following fiscal year.

34 14 b. From the moneys appropriated in this subsection, not  
 34 15 less than \$50,000 shall be used for writing model competencies,  
 34 16 not less than \$12,500 shall be used for plans and templates,  
 34 17 not less than \$50,000 shall be used to develop the assessment  
 34 18 validation rubric and model assessments, and not less than  
 34 19 \$50,000 shall be used to design professional development in  
 34 20 accordance with the recommendations of the competency-based  
 34 21 education task force.

34 22 21. MIDWESTERN HIGHER EDUCATION COMPACT

34 23 For distribution to the midwestern higher education compact  
 34 24 to pay Iowa's member state annual obligation:  
 34 25 ..... \$ 50,000

34 26 Notwithstanding section 8.33, moneys appropriated for  
 34 27 distribution to the midwestern higher education compact  
 34 28 pursuant to this subsection that remain unencumbered or  
 34 29 unobligated at the close of the fiscal year shall not revert  
 34 30 but shall remain available for expenditure for the purpose  
 34 31 designated until the close of the succeeding fiscal year.

34 32 22. COMMUNITY COLLEGES

34 33 a. For general state financial aid to merged areas as  
 34 34 defined in section 260C.2 in accordance with chapters 258 and  
 34 35 260C:  
 34 36 ..... \$ 96,637,323

34 37 The funds appropriated in this subsection shall be allocated  
 34 38 pursuant to the formula established in section 260C.18C.

34 39 b. For distribution to community colleges to supplement  
 34 40 faculty salaries:  
 34 41 ..... \$ 250,000

34 42 STATE BOARD OF REGENTS

34 43 Sec. 27. There is appropriated from the general fund of  
35 1 the state to the state board of regents for the fiscal year  
35 2 beginning July 1, 2014, and ending June 30, 2015, the following  
35 3 amounts, or so much thereof as is necessary, to be used for the  
35 4 purposes designated:

35 5 1. OFFICE OF STATE BOARD OF REGENTS

35 6 a. For salaries, support, maintenance, miscellaneous  
35 7 purposes, and for not more than the following full-time  
35 8 equivalent positions:

|       |       |      |         |
|-------|-------|------|---------|
| 35 9  | ..... | \$   | 532,502 |
| 35 10 | ..... | FTEs | 15.00   |

35 11 The state board of regents shall submit a monthly financial  
35 12 report in a format agreed upon by the state board of regents  
35 13 office and the legislative services agency. The report  
35 14 submitted in December 2014 shall include the five-year  
35 15 graduation rates for the regents universities.

35 16 b. For moneys to be allocated to the southwest Iowa regents  
35 17 resource center in Council Bluffs:

|       |       |    |        |
|-------|-------|----|--------|
| 35 18 | ..... | \$ | 91,367 |
|-------|-------|----|--------|

35 19 c. For moneys to be allocated to the northwest Iowa regents  
35 20 resource center in Sioux City under section 262.9, subsection  
35 21 22:

|       |       |    |        |
|-------|-------|----|--------|
| 35 22 | ..... | \$ | 33,301 |
|-------|-------|----|--------|

35 23 d. For moneys to be allocated to the quad-cities graduate  
35 24 studies center:

|       |       |    |        |
|-------|-------|----|--------|
| 35 25 | ..... | \$ | 17,257 |
|-------|-------|----|--------|

35 26 The board may transfer moneys appropriated under paragraph  
35 27 "b", "c", or "d", of this subsection to any of the other  
35 28 centers specified in paragraph "b", "c", or "d", if the board  
35 29 notifies, in writing, the general assembly and the legislative  
35 30 services agency of the amount, the date, and the purpose of the  
35 31 transfer.

35 32 e. For moneys to be distributed to Iowa public radio for  
35 33 public radio operations:

|       |       |    |         |
|-------|-------|----|---------|
| 35 34 | ..... | \$ | 195,784 |
|-------|-------|----|---------|

35 35 2. STATE UNIVERSITY OF IOWA

35 36 a. General university, including lakeside laboratory  
35 37 For salaries, support, maintenance, equipment, financial  
35 38 aid, miscellaneous purposes, and for not more than the  
35 39 following full-time equivalent positions:

|       |       |      |             |
|-------|-------|------|-------------|
| 35 40 | ..... | \$   | 111,020,675 |
| 35 41 | ..... | FTEs | 5,058.55    |

35 42 b. Oakdale campus

35 43 For salaries, support, maintenance, miscellaneous purposes,  
36 1 and for not more than the following full-time equivalent  
36 2 positions:

|      |       |      |           |
|------|-------|------|-----------|
| 36 3 | ..... | \$   | 1,093,279 |
| 36 4 | ..... | FTEs | 38.25     |

36 5 c. State hygienic laboratory  
 36 6 For salaries, support, maintenance, miscellaneous purposes,  
 36 7 and for not more than the following full-time equivalent  
 36 8 positions:  
 36 9 ..... \$ 2,201,307  
 36 10 ..... FTEs 102.50  
 36 11 d. Family practice program  
 36 12 For allocation by the dean of the college of medicine, with  
 36 13 approval of the advisory board, to qualified participants  
 36 14 to carry out the provisions of chapter 148D for the family  
 36 15 practice program, including salaries and support, and for not  
 36 16 more than the following full-time equivalent positions:  
 36 17 ..... \$ 894,132  
 36 18 ..... FTEs 190.40  
 36 19 e. Child health care services  
 36 20 For specialized child health care services, including  
 36 21 childhood cancer diagnostic and treatment network programs,  
 36 22 rural comprehensive care for hemophilia patients, and the  
 36 23 Iowa high-risk infant follow-up program, including salaries  
 36 24 and support, and for not more than the following full-time  
 36 25 equivalent positions:  
 36 26 ..... \$ 329,728  
 36 27 ..... FTEs 57.97  
 36 28 f. Statewide cancer registry  
 36 29 For the statewide cancer registry, and for not more than the  
 36 30 following full-time equivalent positions:  
 36 31 ..... \$ 74,526  
 36 32 ..... FTEs 2.10  
 36 33 g. Substance abuse consortium  
 36 34 For moneys to be allocated to the Iowa consortium for  
 36 35 substance abuse research and evaluation, and for not more than  
 36 36 the following full-time equivalent position:  
 36 37 ..... \$ 27,765  
 36 38 ..... FTEs 1.00  
 36 39 h. Center for biocatalysis  
 36 40 For the center for biocatalysis, and for not more than the  
 36 41 following full-time equivalent positions:  
 36 42 ..... \$ 361,863  
 36 43 ..... FTEs 6.28  
 37 1 i. Primary health care initiative  
 37 2 For the primary health care initiative in the college  
 37 3 of medicine, and for not more than the following full-time  
 37 4 equivalent positions:  
 37 5 ..... \$ 324,465  
 37 6 ..... FTEs 5.89  
 37 7 From the moneys appropriated in this lettered paragraph,  
 37 8 \$127,445 shall be allocated to the department of family  
 37 9 practice at the state university of Iowa college of medicine



37 10 for family practice faculty and support staff.  
 37 11 j. Birth defects registry  
 37 12 For the birth defects registry, and for not more than the  
 37 13 following full-time equivalent position:  
 37 14 ..... \$ 19,144  
 37 15 ..... FTEs 1.00  
 37 16 k. Larned A. Waterman Iowa nonprofit resource center  
 37 17 For the Larned A. Waterman Iowa nonprofit resource center,  
 37 18 and for not more than the following full-time equivalent  
 37 19 positions:  
 37 20 ..... \$ 81,270  
 37 21 ..... FTEs 2.75  
 37 22 l. Iowa online advanced placement academy science,  
 37 23 technology, engineering, and mathematics initiative  
 37 24 For the establishment of the Iowa online advanced placement  
 37 25 academy science, technology, engineering, and mathematics  
 37 26 initiative:  
 37 27 ..... \$ 240,924  
 37 28 m. For the Iowa flood center for use by the university's  
 37 29 college of engineering pursuant to section 466C.1:  
 37 30 ..... \$ 750,000  
 37 31 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY  
 37 32 a. General university  
 37 33 For salaries, support, maintenance, equipment, financial  
 37 34 aid, miscellaneous purposes, and for not more than the  
 37 35 following full-time equivalent positions:  
 37 36 ..... \$ 86,993,176  
 37 37 ..... FTEs 3,647.42  
 37 38 b. Agricultural experiment station  
 37 39 For the agricultural experiment station salaries, support,  
 37 40 maintenance, miscellaneous purposes, and for not more than the  
 37 41 following full-time equivalent positions:  
 37 42 ..... \$ 14,055,938  
 37 43 ..... FTEs 546.98  
 38 1 c. Cooperative extension service in agriculture and home  
 38 2 economics  
 38 3 For the cooperative extension service in agriculture and  
 38 4 home economics salaries, support, maintenance, miscellaneous  
 38 5 purposes, and for not more than the following full-time  
 38 6 equivalent positions:  
 38 7 ..... \$ 9,133,361  
 38 8 ..... FTEs 383.34  
 38 9 d. Leopold center  
 38 10 For agricultural research grants at Iowa state university of  
 38 11 science and technology under section 266.39B, and for not more  
 38 12 than the following full-time equivalent positions:  
 38 13 ..... \$ 198,709  
 38 14 ..... FTEs 11.25

38 15 e. Livestock disease research  
38 16 For deposit in and the use of the livestock disease research  
38 17 fund under section 267.8:  
38 18 ..... \$ 86,422  
38 19 4. UNIVERSITY OF NORTHERN IOWA  
38 20 a. General university  
38 21 For salaries, support, maintenance, equipment, financial  
38 22 aid, miscellaneous purposes, and for not more than the  
38 23 following full-time equivalent positions:  
38 24 ..... \$ 41,611,409  
38 25 ..... FTEs 1,447.50  
38 26 b. Recycling and reuse center  
38 27 For purposes of the recycling and reuse center, and for not  
38 28 more than the following full-time equivalent positions:  
38 29 ..... \$ 87,628  
38 30 ..... FTEs 3.00  
38 31 c. Science, technology, engineering, and mathematics (STEM)  
38 32 collaborative initiative  
38 33 For purposes of the science, technology, engineering,  
38 34 and mathematics (STEM) collaborative initiative established  
38 35 pursuant to section 268.7, and for not more than the following  
38 36 full-time equivalent positions:  
38 37 ..... \$ 2,600,000  
38 38 ..... FTEs 6.20  
38 39 (1) Except as otherwise provided in this lettered  
38 40 paragraph, the moneys appropriated in this lettered paragraph  
38 41 shall be expended for salaries, staffing, institutional  
38 42 support, activities directly related to recruitment of  
38 43 kindergarten through grade 12 mathematics and science teachers,  
39 1 and for ongoing mathematics and science programming for  
39 2 students enrolled in kindergarten through grade 12.  
39 3 (2) The university of northern Iowa shall work with the  
39 4 community colleges to develop STEM professional development  
39 5 programs for community college instructors and STEM curriculum  
39 6 development.  
39 7 (3) From the moneys appropriated in this lettered  
39 8 paragraph, not less than \$250,000 nor more than \$500,000 shall  
39 9 be used to provide technology education opportunities to  
39 10 high school, career academy, and community college students  
39 11 through a public-private partnership, as well as opportunities  
39 12 for students and faculties at these institutions to secure  
39 13 broad-based information technology certification. The Iowa  
39 14 governor's STEM advisory council shall utilize a request for  
39 15 proposals process for contracts to make available, through the  
39 16 regional STEM network hubs, at high schools, career academies,  
39 17 and community colleges, instruction on skills and competencies  
39 18 that are essential for the workplace and which are requested by  
39 19 Iowa's employers. Such a contract shall include the following

39 20 components:

- 39 21 (a) A research-based curriculum.
- 39 22 (b) Online access to the curriculum.
- 39 23 (c) Instructional software for classroom and student use.
- 39 24 (d) Certification of skills and competencies in a broad base
- 39 25 of information technology-related skill areas.
- 39 26 (e) Professional development for teachers.
- 39 27 (f) Deployment and program support, including but not
- 39 28 limited to integration with current curriculum standards.

39 29 d. Real estate education program  
 39 30 For purposes of the real estate education program, and for  
 39 31 not more than the following full-time equivalent position:  
 39 32 ..... \$ 62,651  
 39 33 ..... FTEs 1.00

39 34 5. STATE SCHOOL FOR THE DEAF  
 39 35 For salaries, support, maintenance, miscellaneous purposes,  
 39 36 and for not more than the following full-time equivalent  
 39 37 positions:  
 39 38 ..... \$ 4,515,317  
 39 39 ..... FTEs 126.60

39 40 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL  
 39 41 For salaries, support, maintenance, miscellaneous purposes,  
 39 42 and for not more than the following full-time equivalent  
 39 43 positions:  
 40 1 ..... \$ 1,882,568  
 40 2 ..... FTEs 62.87

40 3 7. TUITION AND TRANSPORTATION COSTS  
 40 4 For payment to local school boards for the tuition and  
 40 5 transportation costs of students residing in the Iowa braille  
 40 6 and sight saving school and the state school for the deaf  
 40 7 pursuant to section 262.43 and for payment of certain clothing,  
 40 8 prescription, and transportation costs for students at these  
 40 9 schools pursuant to section 270.5:  
 40 10 ..... \$ 5,882

40 11 8. LICENSED CLASSROOM TEACHERS  
 40 12 For distribution at the Iowa braille and sight saving school  
 40 13 and the Iowa school for the deaf based upon the average yearly  
 40 14 enrollment at each school as determined by the state board of  
 40 15 regents:  
 40 16 ..... \$ 41,025

40 17 Sec. 28. ENERGY COST-SAVINGS PROJECTS — FINANCING. For  
 40 18 the fiscal year beginning July 1, 2014, and ending June 30,  
 40 19 2015, the state board of regents may use notes, bonds, or  
 40 20 other evidences of indebtedness issued under section 262.48 to  
 40 21 finance projects that will result in energy cost savings in an  
 40 22 amount that will cause the state board to recover the cost of  
 40 23 the projects within an average of six years.

40 24 Sec. 29. PRESCRIPTION DRUG COSTS. Notwithstanding section

40 25 270.7, the department of administrative services shall pay  
 40 26 the state school for the deaf and the Iowa braille and sight  
 40 27 saving school the moneys collected from the counties during the  
 40 28 fiscal year beginning July 1, 2014, for expenses relating to  
 40 29 prescription drug costs for students attending the state school  
 40 30 for the deaf and the Iowa braille and sight saving school.

40 31 DIVISION III  
 40 32 WORKFORCE TRAINING PROGRAMS — APPROPRIATIONS FY 2013-2014

40 33 Sec. 30. There is appropriated from the Iowa skilled worker  
 40 34 and job creation fund created in section 8.75 to the following  
 40 35 departments, agencies, and institutions for the fiscal year  
 40 36 beginning July 1, 2013, and ending June 30, 2014, the following  
 40 37 amount, or so much thereof as is necessary, to be used for the  
 40 38 purposes designated:

40 39 1. DEPARTMENT OF EDUCATION

40 40 a. For deposit in the workforce training and economic  
 40 41 development funds created pursuant to section 260C.18A:  
 40 42 ..... \$ 15,300,000

Skilled Worker and Job Creation Fund appropriation to the Department of Education for the Workforce Training and Economic Development Funds at the community colleges.

DETAIL: This is an increase of \$7,300,000 compared to the estimated FY 2013 General Fund appropriation.

40 43 From the moneys appropriated in this paragraph, not  
 41 1 more than \$100,000 shall be used by the department for  
 41 2 administration of the workforce training and economic  
 41 3 development funds created pursuant to section 260C.18A.

Permits the Department of Education to use up to \$100,000 of the appropriation for administration of the Funds.

41 4 b. For distribution to community colleges for the purposes  
 41 5 of implementing adult education and literacy programs pursuant  
 41 6 to section 260C.50:  
 41 7 ..... \$ 5,500,000

Skilled Worker and Job Creation Fund appropriation to the Department of Education for the Adult Literacy for the Workforce Program.

DETAIL: This is a new appropriation.

41 8 (1) From the moneys appropriated in this paragraph,  
 41 9 \$3,883,000 shall be allocated pursuant to the formula  
 41 10 established in section 260C.18C.

Specifies that a portion of the appropriation be allocated to the community colleges using the formula established in statute for distribution of State general aid.

41 11 (2) From the moneys appropriated in this paragraph,  
 41 12 not more than \$150,000 shall be used by the department for  
 41 13 implementation of adult education and literacy programs  
 41 14 pursuant to section 260C.50.

Permits the Department of Education to use up to \$150,000 of the General Fund appropriation for implementation of adult education and literacy programs.

41 15 (3) From the moneys appropriated in this paragraph, not more  
 41 16 than \$1,467,000 shall be distributed as grants to community

Specifies that no more than \$1,467,000 may be distributed to community colleges for purposes of adult basic education programs for

41 17 colleges for the purpose of adult basic education programs for  
 41 18 students requiring instruction in English as a second language.  
 41 19 The department shall establish an application process and  
 41 20 criteria to award grants pursuant to this subparagraph to  
 41 21 community colleges. The criteria shall be based on need for  
 41 22 instruction in English as a second language in the region  
 41 23 served by each community college as determined by factors  
 41 24 including data from the latest federal decennial census and  
 41 25 outreach efforts to determine regional needs.

students requiring instruction in English as a Second Language (ESL).

~~41 26 (4) From the moneys appropriated in this paragraph,  
 41 27 \$210,000 shall be transferred to the department of human  
 41 28 services for purposes of administering a pilot project to  
 41 29 provide access to international resources to lowans and new  
 41 30 lowans to provide economic and leadership development resulting  
 41 31 in Iowa being a more inclusive and welcoming place to live,  
 41 32 work, and raise a family. The pilot project shall provide  
 41 33 supplemental support services for international refugees  
 41 34 to improve learning, literacy, cultural competencies, and  
 41 35 assimilation in 10 locations within a county with a population  
 41 36 over 350,000 as determined by the 2010 federal decennial  
 41 37 census. The department of human services shall utilize a  
 41 38 request for proposals process to identify the entity best  
 41 39 qualified to implement the pilot project. The request for  
 41 40 proposals shall specify that a qualified entity must be  
 41 41 utilizing more than 100 interpreters and translators fluent  
 41 42 in over 50 languages and dialects to help medical clinics,  
 41 43 government agencies, nonprofit organizations, businesses,  
 42 1 and individuals overcome language barriers so that limited  
 42 2 English proficient individuals can receive essential services;  
 42 3 working with the United States department of state, the United  
 42 4 States agency for international development, and a family  
 42 5 foundation center for international visitors that facilitates  
 42 6 visits from international leaders to build personal and lasting  
 42 7 connections between lowans and professionals from around the  
 42 8 world; partnering with business and industry, foundations,  
 42 9 and accredited postsecondary educational institutions and  
 42 10 other entities located in the state to offer monthly public  
 42 11 forums by leading experts and engage youth in global leadership  
 42 12 conferences; and leading the state in providing resources  
 42 13 to immigrants and refugees through a multilingual guide to  
 42 14 the state, a comprehensive resource website, and emergency  
 42 15 interpretation services.~~

VETOED

Specifies that \$210,000 of the appropriation must be transferred to the Department of Human Services for a pilot project to provide supplemental support services to international refugees.

VETOED: The Governor vetoed the last half of this subsection that describes the specifications of the Request for Proposals (RFP). The Governor indicated that this language could result in a sole-source appropriation without an opportunity for a competitive RFP process.

42 16 c. For accelerated career education program capital  
 42 17 projects at community colleges that are authorized under  
 42 18 chapter 260G and that meet the definition of the term "vertical  
 42 19 infrastructure" in section 8.57, subsection 5, paragraph "c":

Skilled Worker and Job Creation Fund appropriation to the Department of Education for vertical infrastructure projects for the Accelerated Career Education (ACE) Program in the community colleges.

42 20 ..... \$ 6,000,000

DETAIL: This is no change compared to the estimated FY 2013 Rebuild Iowa Infrastructure Fund (RIIF) appropriation.

42 21 As a condition of receiving moneys appropriated under this  
42 22 paragraph, an entity shall testify upon the request of the  
42 23 joint appropriations subcommittee on economic development  
42 24 regarding the expenditure of such moneys.

Specifies that entities receiving funds from this appropriation will testify regarding the use of those funds at the request of the Economic Development Appropriations Subcommittee.

42 25 d. For deposit in the pathways for academic career and  
42 26 employment fund established pursuant to section 260H.2,  
42 27 subsection 2:  
42 28 ..... \$ 5,000,000

Skilled Worker and Job Creation Fund appropriation to the Department of Education for the Pathways for Academic Career and Employment (PACE) Program.

DETAIL: This is a new appropriation.

42 29 e. For deposit in the gap tuition assistance fund  
42 30 established pursuant to section 260I.2, subsection 2:  
42 31 ..... \$ 2,000,000

Skilled Worker and Job Creation Fund appropriation to the community colleges for the Gap Tuition Assistance Program.

DETAIL: This is no change compared to the estimated FY 2013 General Fund appropriation.

42 32 f. For deposit in the statewide work-based learning  
42 33 intermediary network fund created pursuant to section 256.40,  
42 34 subsection 1:  
42 35 ..... \$ 1,500,000

Skilled Worker and Job Creation Fund appropriation to the Department of Education for the Statewide Work-Based Learning Intermediary Network.

DETAIL: This is a new appropriation for the Network that was established at the community colleges in FY 2006.

42 36 From the moneys appropriated in this paragraph, not more  
42 37 than \$50,000 shall be used by the department for expenses  
42 38 associated with the activities of the secondary career and  
42 39 technical programming task force convened pursuant to this Act.

Specifies that not more than \$50,000 of the appropriation shall be used for Department of Education expenses associated with the Secondary Career and Technical Programming Task Force created in this Act.

42 40 2. ECONOMIC DEVELOPMENT AUTHORITY  
42 41 For the purposes of providing assistance under the high  
42 42 quality jobs program as described in section 15.335B:  
42 43 ..... \$ 16,900,000

Skilled Worker and Job Creation Fund appropriation to the Iowa Economic Development Authority for the High Quality Jobs initiative.

DETAIL: This is a new appropriation.

43 1 As a condition of receiving moneys appropriated in this  
43 2 subsection, an entity shall testify upon the request of the  
43 3 joint appropriations subcommittee on economic development  
43 4 regarding the expenditure of such moneys.

Specifies that recipients of funding under this program will testify regarding the use of the funds appropriated in this Division at the request of the Economic Development Appropriations Subcommittee.

43 5 3. REGENTS INSTITUTIONS

43 6 a. To the state board of regents for capacity  
43 7 building infrastructure in areas related to technology

Skilled Worker and Job Creation Fund appropriation to the Board of Regents for the Regents Innovation Fund.

43 8 commercialization, marketing and business development  
 43 9 efforts in areas related to technology commercialization,  
 43 10 entrepreneurship, and business growth, and infrastructure  
 43 11 projects and programs needed to assist in implementation of  
 43 12 activities under chapter 262B:  
 43 13 ..... \$ 3,000,000

DETAIL: This is no change compared to the estimated FY 2013 RIIF appropriation in HF 2337 (Economic Development Appropriations Act).

43 14 Of the moneys appropriated pursuant to this paragraph,  
 43 15 35 percent shall be allocated for Iowa State University, 35  
 43 16 percent shall be allocated for the University of Iowa, and 30  
 43 17 percent shall be allocated for the University of Northern Iowa.

Specifies the allocation of the Regents Innovation Fund among the three universities.

43 18 (1) The institutions shall provide a one-to-one match  
 43 19 of additional moneys for the activities funded with moneys  
 43 20 appropriated under this paragraph.

Requires the Regents universities to provide a one-to-one match of funding received from the Regents Innovation Fund.

43 21 (2) The State Board of Regents shall annually submit a  
 43 22 report by January 15 of each year to the Governor, the General  
 43 23 Assembly, and the Legislative Services Agency regarding  
 43 24 the activities, projects, and programs funded with moneys  
 43 25 allocated under this paragraph. The report shall be provided  
 43 26 in an electronic format and shall include a list of metrics  
 43 27 and criteria mutually agreed to in advance by the Board of  
 43 28 Regents and the Economic Development Authority. The metrics  
 43 29 and criteria shall allow the Governor's office and the General  
 43 30 Assembly to quantify and evaluate the progress of the Board of  
 43 31 Regents institutions with regard to their activities, projects,  
 43 32 and programs in the areas of technology commercialization,  
 43 33 entrepreneurship, regional development, and market research.

Requires the Board of Regents to submit an annual report by January 15 to the Governor, the General Assembly and the Legislative Services Agency regarding the use of the appropriation to the Regents Innovation Fund.

43 34 b. To Iowa State University of Science and Technology for  
 43 35 small business development centers, the science and technology  
 43 36 research park, and the Institute for Physical Research and  
 43 37 Technology, and for not more than the following full-time  
 43 38 equivalent positions:

Skilled Worker and Job Creation Fund appropriation to Iowa State University for ongoing economic development efforts.

43 39 ..... \$ 2,424,302  
 43 40 ..... FTEs 56.63

DETAIL: This is no change compared to the estimated FY 2013 General Fund appropriation in HF 2337 (Economic Development Appropriations Act).

43 41 (1) Of the moneys appropriated in this paragraph, Iowa State  
 43 42 University of Science and Technology shall allocate at least  
 43 43 \$735,728 for purposes of funding small business development  
 44 1 centers. Iowa State University of Science and Technology may  
 44 2 allocate moneys appropriated in this paragraph to the various  
 44 3 small business development centers in any manner necessary to  
 44 4 achieve the purposes of this paragraph.

Specifies that at least \$735,728 of the appropriation must be allocated to small business development centers.

44 5 (2) Iowa State University of Science and Technology shall  
 44 6 do all of the following:

Requires Iowa State University to focus expenditures on projects that will provide economic stimulus in Iowa and emphasize providing

44 7 (a) Direct expenditures for research toward projects that  
 44 8 will provide economic stimulus for Iowa.  
 44 9 (b) Provide emphasis to providing services to Iowa-based  
 44 10 companies.

services to Iowa-based companies.

44 11 (3) It is the intent of the general assembly that the  
 44 12 industrial incentive program focus on Iowa industrial  
 44 13 sectors and seek contributions and in-kind donations from  
 44 14 businesses, industrial foundations, and trade associations,  
 44 15 and that moneys for the institute for physical research and  
 44 16 technology industrial incentive program shall be allocated  
 44 17 only for projects which are matched by private sector moneys  
 44 18 for directed contract research or for nondirected research.  
 44 19 The match required of small businesses as defined in section  
 44 20 15.102, subsection 10, for directed contract research or for  
 44 21 nondirected research shall be \$1 for each \$3 of state funds.  
 44 22 The match required for other businesses for directed contract  
 44 23 research or for nondirected research shall be \$1 for each \$1 of  
 44 24 state funds. The match required of industrial foundations or  
 44 25 trade associations shall be \$1 for each \$1 of state funds.

Specifies the General Assembly's intent that the Industrial Incentive Program seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program.

44 26 Iowa state university of science and technology shall  
 44 27 report annually to the joint appropriations subcommittee on  
 44 28 economic development and the legislative services agency the  
 44 29 total amount of private contributions, the proportion of  
 44 30 contributions from small businesses and other businesses, and  
 44 31 the proportion for directed contract research and nondirected  
 44 32 research of benefit to Iowa businesses and industrial sectors.

Requires Iowa State University to report annually to the Economic Development Appropriations Subcommittee and the Legislative Services Agency regarding the total amount of private contributions, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research.

44 33 c. To the state university of Iowa for the state university  
 44 34 of Iowa research park and for the advanced drug development  
 44 35 program at the Oakdale research park, including salaries,  
 44 36 support, maintenance, equipment, miscellaneous purposes, and  
 44 37 for not more than the following full-time equivalent positions:  
 44 38 ..... \$ 209,279  
 44 39 ..... FTEs 6.00

Skilled Worker and Job Creation Fund appropriation to the University of Iowa for ongoing economic development efforts.

DETAIL: This is no change compared to the estimated FY 2013 General Fund appropriation in HF 2337 (Economic Development Appropriations Act).

44 40 The state university of Iowa shall do all of the following:  
 44 41 (1) Direct expenditures for research toward projects that  
 44 42 will provide economic stimulus for Iowa.  
 44 43 (2) Provide emphasis to providing services to Iowa-based  
 45 1 companies.

Requires the University of Iowa to focus expenditures on projects that will provide economic stimulus in Iowa and emphasize providing services to Iowa-based companies.

45 2 d. To the state university of Iowa for the purpose  
 45 3 of implementing the entrepreneurship and economic growth  
 45 4 initiative, and for not more than the following full-time  
 45 5 equivalent positions:  
 45 6 ..... \$ 2,000,000

Skilled Worker and Job Creation Fund appropriation to the University of Iowa for the Entrepreneurship and Economic Growth Initiative.

DETAIL: This is a new appropriation to expand public/private partnerships and programming through the Pappajohn Entrepreneurial



45 7 ..... FTEs 8.00

Center.

45 8 e. To the university of northern Iowa for the metal  
45 9 casting institute, the MyEntreNet internet application, and  
45 10 the institute of decision making, including salaries, support,  
45 11 maintenance, miscellaneous purposes, and for not more than the  
45 12 following full-time equivalent positions:  
45 13 ..... \$ 1,066,419  
45 14 ..... FTEs 9.75

Skilled Worker and Job Creation Fund appropriation to the University of Northern Iowa for ongoing economic development efforts.

DETAIL: This is an increase of \$491,703 compared to the estimated FY 2013 General Fund appropriation and includes an increase of 3.0 FTE positions. This item was appropriated in HF 2337 (Economic Development Appropriations Act) for FY 2013.

45 15 (1) Of the moneys appropriated pursuant to this paragraph,  
45 16 the university of northern Iowa shall allocate at least  
45 17 \$617,639 for purposes of support of entrepreneurs through the  
45 18 university's regional business center and economic gardening  
45 19 program.

Requires that at least \$617,639 of the appropriation be allocated to the University's Regional Business Center and Economic Gardening Program.

45 20 (2) The university of northern Iowa shall do all of the  
45 21 following:  
45 22 (a) Direct expenditures for research toward projects that  
45 23 will provide economic stimulus for Iowa.  
45 24 (b) Provide emphasis to providing services to Iowa-based  
45 25 companies.

Requires the University of Northern Iowa to focus expenditures on projects that will provide economic stimulus in Iowa and emphasize providing services to Iowa-based companies.

45 26 f. As a condition of receiving moneys appropriated in  
45 27 this subsection, an entity shall testify upon the request of  
45 28 the joint appropriations subcommittee on economic development  
45 29 regarding the expenditure of such moneys.

Specifies that Regents Universities will testify regarding the use of the funds appropriated in this Division at the request of the Economic Development Appropriations Subcommittee.

45 30 4. COLLEGE STUDENT AID COMMISSION  
45 31 For purposes of providing skilled workforce shortage tuition  
45 32 grants in accordance with section 261.130:  
45 33 ..... \$ 5,000,000

Skilled Worker and Job Creation Fund appropriation to the College Student Aid Commission for the Skilled Workforce Shortage Tuition Grant.

DETAIL: This is no change compared to the estimated FY 2013 General Fund appropriation.

45 34 5. DEPARTMENT OF WORKFORCE DEVELOPMENT  
45 35 To develop a long-term sustained program to train unemployed  
45 36 and underemployed central Iowans with skills necessary to  
45 37 advance to higher-paying jobs with full benefits:  
45 38 ..... \$ 100,000

Skilled Worker and Job Creation Fund appropriation to the Department of Workforce Development (IWD) for a long-term sustained job training program.

DETAIL: This is a new appropriation for a program to be developed by A Mid-Iowa Organizing Strategy (AMOS).

45 39 As a condition of receiving moneys appropriated under this  
45 40 subsection, an entity shall testify upon the request of the  
45 41 joint appropriations subcommittee on economic development  
45 42 regarding the expenditure of such moneys.

Specifies that IWD and AMOS will testify regarding the use of the funds at the request of the Economic Development Appropriations Subcommittee.

|   |  |
|---|--|
| <p>45 43 6. Notwithstanding section 8.33, moneys appropriated<br/> 46 1 in this section of this Act that remain unencumbered or<br/> 46 2 unobligated at the close of the fiscal year shall not revert<br/> 46 3 but shall remain available for expenditure for the purposes<br/> 46 4 designated until the close of the succeeding fiscal year.</p>  | <p>Specifies that the FY 2014 Skilled Worker and Job Creation Fund appropriations in this Division do not revert until the end of FY 2015.</p>   |
| <p>46 5 Sec. 31. NEW SECTION 8.75 IOWA SKILLED WORKER AND JOB<br/> 46 6 CREATION FUND.<br/> 46 7 1. An Iowa skilled worker and job creation fund is<br/> 46 8 created in the state treasury. The fund shall consist of<br/> 46 9 appropriations made to the fund, moneys transferred to the<br/> 46 10 fund, and moneys deposited in the fund as provided by law.<br/> 46 11 2. The Iowa skilled worker and job creation fund shall be<br/> 46 12 separate from the general fund of the state and the balance<br/> 46 13 in the Iowa skilled worker and job creation fund shall not<br/> 46 14 be considered part of the balance of the general fund of the<br/> 46 15 state. However, the Iowa skilled worker and job creation<br/> 46 16 fund shall be considered a special account for the purposes<br/> 46 17 of section 8.53, relating to generally accepted accounting<br/> 46 18 principles. Moneys in the fund may be used for cash flow<br/> 46 19 purposes during a fiscal year provided that any moneys so<br/> 46 20 allocated are returned to the fund by the end of that fiscal<br/> 46 21 year. Notwithstanding section 8.33, moneys in the fund at the<br/> 46 22 end of each fiscal year shall not revert to any other fund but<br/> 46 23 shall remain in the fund for expenditure in subsequent fiscal<br/> 46 24 years.</p> | <p>CODE: Establishes the Iowa Skilled Worker and Job Creation Fund and specifies that moneys in the Fund at the end of a fiscal year shall not revert to any other fund.</p>           |
| <p>46 25 Sec. 32. Section 15.343, subsection 2, paragraphs a and d,<br/> 46 26 Code 2013, are amended by striking the paragraphs.</p>   | <p>CODE: Removes training and retraining programs for targeted industries and innovative skill development activities from the authorized uses for the Workforce Development Fund.</p> |
| <p>46 27 Sec. 33. Section 256.9, Code 2013, is amended by adding the<br/> 46 28 following new subsection:<br/> 46 29 NEW SUBSECTION 63. Administer the workforce training<br/> 46 30 and economic development funds created pursuant to section<br/> 46 31 260C.18A.</p>  | <p>CODE: Directs the Department of Education to administer the Workforce Training and Economic Development Funds at the community colleges.</p>  |
| <p>46 32 Sec. 34. Section 256.40, Code 2013, is amended to read as<br/> 46 33 follows:<br/> 46 34 256.40 STATEWIDE WORK-BASED LEARNING INTERMEDIARY NETWORK —<br/> 46 35 FUND — STEERING COMMITTEE — REGIONAL NETWORKS.<br/> 46 36 1. A statewide work-based learning intermediary network<br/> 46 37 program is established in the department and shall be<br/> 46 38 administered by the department. A separate, statewide<br/> 46 39 work-based learning intermediary network fund is created in the<br/> 46 40 state treasury under the control of the department. The fund<br/> 46 41 shall consist of all moneys deposited in the fund, including</p>   | <p>CODE: Makes changes to the statute establishing the Statewide Work-Based Learning Intermediary Network.</p>   |

46 42 any moneys appropriated by the general assembly and any other  
 46 43 moneys available to and obtained or accepted by the department  
 47 1 from federal or private sources for purposes of the program.  
 47 2 Notwithstanding section 8.33, moneys in the fund at the end  
 47 3 of a fiscal year shall not revert to the general fund of the  
 47 4 state. Notwithstanding section 12C.7, subsection 2, interest  
 47 5 or earnings on moneys in the fund shall be credited to the  
 47 6 fund.

47 7 2. The purpose of the program shall be to ~~build a seamless~~  
 47 8 ~~career, future workforce, and economic development system in~~  
 47 9 ~~Iowa to accomplish all of the following~~ prepare students for  
 47 10 the workforce by connecting business and the education system  
 47 11 and offering relevant, work-based learning activities to  
 47 12 students and teachers. The program shall:

47 13 a. Better prepare students to make informed postsecondary  
 47 14 education and career decisions.

47 15 b. Provide communication and coordination in order to build  
 47 16 and sustain relationships between employers and local youth,  
 47 17 the education system, and the community at large.

47 18 c. Connect students to local career opportunities, creating  
 47 19 economic capital for the region using a skilled and available  
 47 20 workforce.

47 21 ~~—d.— Facilitate the sharing of best practices statewide by~~  
 47 22 ~~business and education leaders.~~

47 23 ~~—e. —d.~~ Provide a one-stop contact point for information  
 47 24 useful to both educators and employers, including ~~a state-level~~  
 47 25 ~~clearinghouse for~~ information on internships, job shadowing  
 47 26 experiences, and other workplace learning opportunities  
 47 27 for ~~students that are linked to the state's economic goals~~  
 47 28 students, particularly related to science, technology,

47 29 engineering, or mathematics occupations, occupations related  
 47 30 to critical infrastructure and commercial and residential  
 47 31 construction, or targeted industries as defined in section  
 47 32 15.102.

47 33 ~~—f.— Implement services for all students, staff, and districts~~  
 47 34 ~~within the region and integrate workplace skills into the~~  
 47 35 ~~curriculum.~~

47 36 —e. —e. Integrate services provided through the program with  
 47 37 other career exploration-related activities such as the  
 47 38 student core curriculum plan and the career information and  
 47 39 decision-making system developed and administered under section  
 47 40 279.61, where appropriate.

47 41 —f. —f. Facilitate the attainment of portable credentials of  
 47 42 value to employers such as the national career readiness  
 47 43 certificate, where appropriate.

48 1 g. Develop work-based capacity with employers.

48 2 ~~—h.— Improve the skills of Iowa's future workforce.~~

48 3 ~~—i. —h.~~ Provide core services, which may include student job

48 4 shadowing, student internships, and teacher or student tours.

48 5 3. The department shall establish and facilitate a steering  
48 6 committee comprised of representatives from the department of  
48 7 workforce development, the economic development authority,  
48 8 the community colleges, the institutions under the control of  
48 9 the state board of regents, accredited private institutions,  
48 10 area education agencies, school districts, and the workplace  
48 11 learning connection. The steering committee shall be  
48 12 responsible for the development and implementation of the  
48 13 statewide work-based learning intermediary network.

48 14 4. The steering committee shall develop a design for a  
48 15 statewide network comprised of fifteen regional work-based  
48 16 learning intermediary networks. The design shall include  
48 17 network specifications, strategic functions, and desired  
48 18 outcomes. The steering committee shall recommend program  
48 19 parameters and reporting requirements to the department.

48 20 5. Each regional network shall establish an advisory  
48 21 council to ~~develop and implement~~ provide advice and assistance  
48 22 to the regional network. The advisory council shall  
48 23 include representatives of business and industry, including  
48 24 construction trade industry professionals, and shall meet at  
48 25 least annually.

48 26 6. Each regional network or consortium of networks shall  
48 27 annually submit a work-based learning plan to the department.  
48 28 Each plan shall include provisions to provide core services  
48 29 referred to in subsection 2, paragraph "h", to all school  
48 30 districts within the region and for the integration of job  
48 31 shadowing and other work-based learning activities into  
48 32 secondary career and technical education programs.

48 33 ~~6. 7. a.~~ Funds Moneys deposited in the statewide  
48 34 work-based learning intermediary network fund created in  
48 35 subsection 1 shall be distributed annually to each region  
48 36 for the implementation of the statewide work-based learning  
48 37 intermediary network ~~based upon the distribution of the~~  
48 38 ~~kindergarten through grade twelve student enrollments in each~~  
48 39 ~~region. The amount shall not exceed three dollars per student~~  
48 40 upon approval by the department of the region's work-based  
48 41 learning plan submitted pursuant to subsection 6.

48 42 b. If the balance in the statewide work-based learning  
48 43 intermediary network fund on July 1 of a fiscal year is one  
49 1 million five hundred thousand dollars or less, the department  
49 2 shall distribute moneys in the fund to regions or consortium  
49 3 of regions on a competitive basis. If the balance in the  
49 4 statewide work-based learning intermediary network fund on July  
49 5 1 of a fiscal year is greater than one million five hundred  
49 6 thousand dollars, the department shall distribute one hundred  
49 7 thousand dollars to each region and distribute the remaining  
49 8 moneys pursuant to the formula established in section 260C.18C.

49 9 ~~—7. 8.~~ The department shall provide oversight of the  
 49 10 statewide work-based learning intermediary network ~~and shall~~  
 49 11 ~~annually evaluate the statewide and regional network progress~~  
 49 12 ~~toward the outcomes identified by the steering committee~~  
 49 13 ~~pursuant to subsection 4. The department shall require each~~  
 49 14 ~~region to submit an annual report on its ongoing implementation~~  
 49 15 ~~of the statewide work-based learning intermediary network~~  
 49 16 ~~program to the department.~~

49 17 ~~—8. 9.~~ Each regional network shall match the ~~funds~~ moneys  
 49 18 received pursuant to subsection ~~6 Z~~ with financial resources  
 49 19 equal to at least twenty-five percent of the amount of  
 49 20 the ~~funds~~ moneys received pursuant to subsection ~~6 Z~~. The  
 49 21 financial resources used to provide the match may include  
 49 22 private donations, in-kind contributions, or public ~~funds~~  
 49 23 moneys other than the ~~funds~~ moneys received pursuant to  
 49 24 subsection ~~6 Z~~.

49 25 10. The state board of education shall adopt rules under  
 49 26 chapter 17A for the administration of this section.

49 27 Sec. 35. Section 260C.18A, subsection 1, paragraph b, Code  
 49 28 2013, is amended to read as follows:

49 29 b. Moneys in the funds shall consist of any moneys  
 49 30 appropriated by the general assembly and any other moneys  
 49 31 available to and obtained or accepted by the ~~economic~~  
 49 32 ~~development authority~~ department from federal sources or  
 49 33 private sources for placement in the funds. Notwithstanding  
 49 34 section 8.33, moneys in the funds at the end of each fiscal  
 49 35 year shall not revert to any other fund but shall remain in the  
 49 36 funds for expenditure in subsequent fiscal years.

CODE: Changes responsibility for the administration of the Workforce Training and Economic Development Funds from the Economic Development Authority to the Department of Education.

49 37 Sec. 36. Section 260C.18A, subsection 2, paragraph c, Code  
 49 38 2013, is amended to read as follows:

49 39 c. For the development and implementation of career  
 49 40 academies designed to provide new career preparation  
 49 41 opportunities for high school students that are formally  
 49 42 linked with postsecondary career and technical education  
 49 43 programs. For purposes of this section, “career academy”  
 50 1 means a program of study that combines a minimum of two  
 50 2 years of secondary education with an associate degree, or the  
 50 3 equivalent, career preparatory program in a nonduplicative,  
 50 4 sequential course of study that is standards based, integrates  
 50 5 academic and technical instruction, utilizes work-based and  
 50 6 worksite learning where appropriate and available, utilizes an  
 50 7 individual career planning process with parent involvement,  
 50 8 and leads to an associate degree or postsecondary diploma or  
 50 9 certificate in a career field that prepares an individual  
 50 10 for entry and advancement in a high-skill and reward career  
 50 11 field and further education. The ~~economic development~~

CODE: Changes responsibility for the administration of the Workforce Training and Economic Development Funds from the Economic Development Authority to the Department of Education.

50 12 ~~authority state board~~, in conjunction with the ~~state board of~~  
 50 13 ~~education and the~~ division of community colleges and workforce  
 50 14 preparation of the department of education, shall adopt  
 50 15 administrative rules for the development and implementation of  
 50 16 such career academies pursuant to section 256.11, subsection  
 50 17 5, paragraph "h", section 260C.1, and Tit.II of Pub.L. No.  
 50 18 105-332, Carl D. Perkins Vocational and Technical Education Act  
 50 19 of 1998.

50 20 Sec. 37. Section 260C.18A, subsection 2, paragraph e, Code  
 50 21 2013, is amended by striking the paragraph.

CODE: Eliminates use of the monies in the community colleges' Workforce Training and Economic Development Funds for purposes of training and retraining programs for targeted industries.

50 22 Sec. 38. Section 260C.18A, subsection 3, Code 2013, is  
 50 23 amended to read as follows:  
 50 24 3. The ~~economic development authority~~ department shall  
 50 25 allocate the moneys appropriated pursuant to this section  
 50 26 to the community college workforce training and economic  
 50 27 development funds utilizing the same distribution formula  
 50 28 used for the allocation of state general aid to the community  
 50 29 colleges.

CODE: Changes responsibility for the administration of the Workforce Training and Economic Development Funds from the Economic Development Authority to the Department of Education.

50 30 Sec. 39. Section 260C.18A, subsection 4, paragraph d, Code  
 50 31 2013, is amended to read as follows:  
 50 32 d. Annually submit the two-year plan and progress report  
 50 33 to the ~~economic development authority~~ department in a manner  
 50 34 prescribed by rules adopted by the department pursuant to  
 50 35 chapter 17A.

CODE: Changes responsibility for the administration of the Workforce Training and Economic Development Funds from the Economic Development Authority to the Department of Education.

50 36 Sec. 40. NEW SECTION 260C.50 ADULT EDUCATION AND LITERACY  
 50 37 PROGRAMS.

CODE: Requires the Department of Education and the community colleges to jointly implement adult education and literacy programs to assist adults and youths 16 years of age and older who are not in school.

50 38 1. For purposes of this section, "adult education and  
 50 39 literacy programs" means adult basic education, adult education  
 50 40 leading to a high school equivalency diploma under chapter  
 50 41 259A, English as a second language instruction, workplace and  
 50 42 family literacy instruction, or integrated basic education and  
 50 43 technical skills instruction.

51 1 2. The department and the community colleges shall jointly  
 51 2 implement adult education and literacy programs to assist  
 51 3 adults and youths sixteen years of age and older who are not  
 51 4 in school in obtaining the knowledge and skills necessary for  
 51 5 further education, work, and community involvement.

51 6 3. The state board, in consultation with the community  
 51 7 colleges, shall prescribe standards for adult education and  
 51 8 literacy programs including but not limited to contextualized  
 51 9 and integrated instruction, assessments, instructor  
 51 10 qualification and professional development, data collection and

51 11 reporting, and performance benchmarks.  
 51 12 4. The state board, in consultation with the community  
 51 13 colleges, shall adopt rules pursuant to chapter 17A to  
 51 14 administer this section.  
 51 15 Sec. 41. Section 260F.6, subsection 2, Code 2013, is amended  
 51 16 to read as follows:  
 51 17 2. To provide funds for the present payment of the costs  
 51 18 of a training program by the business, the community college  
 51 19 may provide to the business an advance of the moneys to be used  
 51 20 to pay for the program costs as provided in the agreement.  
 51 21 To receive the funds for this advance from the job training  
 51 22 fund established in subsection 1, the community college shall  
 51 23 submit an application to the economic development authority.  
 51 24 The amount of the advance shall not exceed ~~twenty-five~~ fifty  
 51 25 thousand dollars for any business site, or ~~fifty one hundred~~  
 51 26 thousand dollars within a three-fiscal-year period for any  
 51 27 business site. If the project involves a consortium of  
 51 28 businesses, the maximum award per project shall not exceed  
 51 29 ~~fifty one hundred~~ thousand dollars. Participation in a  
 51 30 consortium does not affect a business site's eligibility for  
 51 31 individual project assistance. Prior to approval a business  
 51 32 shall agree to match program amounts in accordance with  
 51 33 criteria established by the authority.

51 34 Sec. 42. Section 260H.2, Code 2013, is amended to read as  
 51 35 follows:  
 51 36 260H.2 PATHWAYS FOR ACADEMIC CAREER AND EMPLOYMENT PROGRAM  
 51 37 — FUND .  
 51 38 1. A pathways for academic career and employment program  
 51 39 is established to provide funding to community colleges for  
 51 40 the development of projects in coordination with the economic  
 51 41 development authority, the department of education, the  
 51 42 department of workforce development, regional advisory boards  
 51 43 established pursuant to section 84A.4, and community partners  
 52 1 to implement a simplified, streamlined, and comprehensive  
 52 2 process, along with customized support services, to enable  
 52 3 eligible participants to acquire effective academic and  
 52 4 employment training to secure gainful, quality, in-state  
 52 5 employment.  
 52 6 2. a. A pathways for academic career and employment fund  
 52 7 is created for the community colleges in the state treasury to  
 52 8 be administered by the department of education. The moneys  
 52 9 in the pathways for academic career and employment fund are  
 52 10 appropriated to the department of education for the pathways  
 52 11 for academic career and employment program.  
 52 12 b. The aggregate total of grants awarded from the pathways  
 52 13 for academic career and employment fund during a fiscal year  
 52 14 shall not be more than five million dollars.

CODE: Establishes a Pathways for Academic Career and Employment (PACE) Fund for the community colleges for purposes of the PACE Program. Specifies that no more than \$5,000,000 may be awarded annually from the Fund. Specifies that moneys in the Fund do not revert to the General Fund at the end of the fiscal year.

52 15 c. Moneys in the fund shall be allocated pursuant to the  
 52 16 formula established in section 260C.18C. Notwithstanding  
 52 17 section 8.33, moneys in the fund at the close of the fiscal  
 52 18 year shall not revert to the general fund of the state but  
 52 19 shall remain available for expenditure for the purpose  
 52 20 designated for subsequent fiscal years. Notwithstanding  
 52 21 section 12C.7, subsection 2, interest or earnings on moneys in  
 52 22 the fund shall be credited to the fund.

52 23 Sec. 43. Section 260H.3, subsection 1, paragraph b, Code  
 52 24 2013, is amended to read as follows:  
 52 25 b. Persons earning incomes at or below two hundred fifty  
 52 26 percent of the federal poverty level as defined by the most  
 52 27 recently revised poverty income guidelines published by the  
 52 28 United States department of health and human services.

CODE: Increases the income eligibility guidelines for the PACE Program from persons with income at or below 200.00% of the federal poverty level to 250.00%.

52 29 Sec. 44. Section 260H.4, subsection 2, paragraph b, Code  
 52 30 2013, is amended by adding the following new subparagraph:  
 52 31 NEW SUBPARAGRAPH (5) Any other industry designated as  
 52 32 in-demand by a regional advisory board established pursuant to  
 52 33 section 84A.4.

CODE: Adds to the list of program outcomes for projects to be eligible for funding through the PACE Program.

52 34 Sec. 45. Section 260H.4, subsection 2, paragraph c, Code  
 52 35 2013, is amended by striking the paragraph.

CODE: Strikes one of the program outcomes for projects to be eligible for funding through the PACE Program. The eliminated language reads "Any other industry designated as in-demand by a regional advisory board established pursuant to Iowa Code section 84A.4."

52 36 Sec. 46. NEW SECTION 260H.7A PATHWAY NAVIGATORS.  
 52 37 1. A community college may use moneys for the pathways  
 52 38 for academic career and employment program to employ pathway  
 52 39 navigators to assist students applying for or enrolled in  
 52 40 eligible pathways for academic career and employment projects.  
 52 41 2. Pathway navigators shall provide services and support  
 52 42 to aid students in selecting pathways for academic career and  
 52 43 employment projects that will result in gainful, quality,  
 53 1 in-state employment and to ensuring students are successful  
 53 2 once enrolled in pathways for academic career and employment  
 53 3 projects. Services the pathway navigators may provide include  
 53 4 but are not limited to the following:  
 53 5 a. Interviewing and selecting students for enrollment in  
 53 6 pathways for academic career and employment projects.  
 53 7 b. Assessing students' skills, interests, and previous  
 53 8 academic and work experience for purposes of placement in  
 53 9 pathways for academic career and employment projects.  
 53 10 c. Working with students to develop academic and career  
 53 11 plans and to adjust such plans as needed.  
 53 12 d. Assisting students in applying for and receiving

CODE: Specifies that PACE Program funds may be used to employ Pathway Navigators to assist students. Specifies the services and support to be provided by Pathway Navigators.



53 13 resources for financial aid and other forms of tuition  
 53 14 assistance.  
 53 15 e. Assisting students with the admissions process, remedial  
 53 16 education, academic credit transfer, meeting assessment  
 53 17 requirements, course registration, and other procedures  
 53 18 necessary for successful completion of pathways for academic  
 53 19 career and employment projects.  
 53 20 f. Assisting in identifying and resolving obstacles to  
 53 21 students' successful completion of pathways for academic career  
 53 22 and employment projects.  
 53 23 g. Connecting students with useful college resources  
 53 24 or outside support services such as access to child care,  
 53 25 transportation, and tutorial assistance, as needed.  
 53 26 h. Maintaining ongoing contact with students enrolled  
 53 27 in pathways for academic career and employment projects and  
 53 28 ensuring students are making satisfactory progress toward the  
 53 29 successful completion of projects.  
 53 30 i. Providing support to students transitioning from remedial  
 53 31 education, short-term training, and classroom experience to  
 53 32 employment.  
 53 33 j. Coordinating activities with community-based  
 53 34 organizations that serve as key recruiters for pathways for  
 53 35 academic career and employment projects and assisting students  
 53 36 throughout the recruitment process.  
 53 37 k. Coordinating adult basic education services.

53 38 Sec. 47.NEW SECTION 260H.7B REGIONAL INDUSTRY SECTOR  
 53 39 PARTNERSHIPS.  
 53 40 1. A community college may use moneys for the pathways for  
 53 41 academic career and employment program to provide staff and  
 53 42 support for the development and implementation of regional  
 53 43 industry sector partnerships within the region served by the  
 54 1 community college.  
 54 2 2. Regional, industry sector partnerships may include but  
 54 3 are not limited to the following activities:  
 54 4 a. Bringing together representatives from industry sectors,  
 54 5 government, education, local workforce boards, community-based  
 54 6 organizations, labor, economic development organizations,  
 54 7 and other stakeholders within the regional labor market to  
 54 8 determine how pathways for academic career and employment  
 54 9 projects should address workforce skills gaps, occupational  
 54 10 shortages, and wage gaps.  
 54 11 b. Integrating pathways for academic career and employment  
 54 12 projects and other existing supply-side strategies with  
 54 13 workforce needs within the region served by the community  
 54 14 college.  
 54 15 c. Developing pathways for academic career and employment  
 54 16 projects that focus on the workforce skills, from entry level

CODE: Specifies that PACE Program funds may be used to provide staff and support for the development and implementation of regional industry sector partnerships. Specifies activities that may be included in such partnerships.

54 17 to advanced, required by industry sectors within the region  
 54 18 served by the community college.  
 54 19 d. Structuring pathways so that instruction and learning of  
 54 20 workforce skills are aligned with industry-recognized standards  
 54 21 where such standards exist.

54 22 Sec. 48. Section 260I.4, subsection 6, Code 2013, is amended  
 54 23 to read as follows:

54 24 6. Eligibility for tuition assistance under this chapter  
 54 25 shall be limited to persons earning incomes at or below  
 54 26 two hundred ~~fifty~~ percent of the federal poverty level as  
 54 27 defined by the most recently revised poverty income guidelines  
 54 28 published by the United States department of health and human  
 54 29 services.

CODE: Increases the income eligibility guideline for the Gap Tuition Assistance Program for persons with income at or below 200.00% of the federal poverty level to 250.00%.

54 30 Sec. 49. Section 260I.5, Code 2013, is amended by adding the  
 54 31 following new subsection:

54 32 NEW SUBSECTION 5. Costs of providing direct staff  
 54 33 support services including but not limited to marketing,  
 54 34 outreach, application, interview, and assessment processes.  
 54 35 Eligible costs for this purpose shall be limited to twenty  
 54 36 percent of any allocation of moneys to the two smallest  
 54 37 community colleges, ten percent of any allocation of moneys  
 54 38 to the two largest community colleges, and fifteen percent of  
 54 39 any allocation of moneys to the remaining eleven community  
 54 40 colleges. Community college size shall be determined based on  
 54 41 the most recent three-year rolling average full-time equivalent  
 54 42 enrollment.

CODE: Specifies that eligible costs under the Gap Tuition Assistance Program include the costs of providing support services. Specifies the amount of a community college's Gap allocation that may be used for support services.

54 43 Sec. 50. Section 423F.3, subsection 3, Code 2013, is amended  
 55 1 by adding the following new paragraph:

55 2 NEW PARAGRAPH 0c. The board of directors may use funds  
 55 3 received under the operation of this chapter for a joint  
 55 4 infrastructure project with one or more school districts or one  
 55 5 or more school districts and a community college established  
 55 6 under chapter 260C, for which buildings or facilities are  
 55 7 constructed or leased for the purpose of offering classes under  
 55 8 a district-to-community college sharing agreement or concurrent  
 55 9 enrollment program that meets the requirements for funding  
 55 10 under section 257.11, subsection 3. If the board intends to  
 55 11 use funds received under the operation of this chapter for  
 55 12 such a joint infrastructure project, the board shall adopt a  
 55 13 revenue purpose statement or amend an existing revenue purpose  
 55 14 statement, subject to approval of the electors, stating the  
 55 15 proposed use of the funds.

CODE: Permits the use of moneys from the Secure an Advanced Vision for Education (SAVE) Fund for joint infrastructure projects between multiple school districts or between one or more school districts and a community college. Requires that such use requires the local school board to adopt a new or revised revenue purpose statement stating the proposed use of the funds and submit that to voters for approval.

55 16 Sec. 51. Section 423F.3, subsection 3, paragraph c, Code  
 55 17 2013, is amended to read as follows:

CODE: Technical change.

55 18 c. The board secretary shall notify the county commissioner  
 55 19 of elections of the intent to take ~~the an~~ issue to the voters  
 55 20 pursuant to paragraph “b” or “0c”. The county commissioner  
 55 21 of elections shall publish the notices required by law for  
 55 22 special or general elections, and the election shall be held  
 55 23 on a date specified in section 39.2, subsection 4, paragraph  
 55 24 “c”. A majority of those voting on the question must favor  
 55 25 approval of the revenue purpose statement. If the proposal is  
 55 26 not approved, the school district shall not submit the same or  
 55 27 new revenue purpose statement to the electors for a period of  
 55 28 six months from the date of the previous election.

55 29 Sec. 52. SECONDARY CAREER AND TECHNICAL PROGRAMMING TASK  
 55 30 FORCE.

55 31 1. The director of the department of education, or the  
 55 32 director’s designee, shall convene a task force that includes  
 55 33 secondary and postsecondary education stakeholders, including  
 55 34 representatives from business, industry, construction trade  
 55 35 industry professionals, and labor, to review current secondary  
 55 36 career and technical programming offered by community colleges  
 55 37 and make recommendations for programming that reduces skill  
 55 38 shortages, enhances the state’s economic growth, and ensures  
 55 39 that all students statewide have access to high quality  
 55 40 globally competitive career and technical education programs.

55 41 2. The task force shall review appropriate provisions  
 55 42 of the Iowa Code, including but not limited to Code chapter  
 55 43 258, relating to vocational education, and section 256.11,  
 56 1 subsection 5, paragraph “h”, relating to vocational service  
 56 2 area requirements in the core curriculum standards for  
 56 3 grades nine through 12, and related provisions of the Iowa  
 56 4 administrative code. The task force shall consider measures  
 56 5 to ensure rigorous standards, consistency in program quality  
 56 6 statewide, alignment with postsecondary programs leading  
 56 7 to middle-skill occupations with family-sustaining wages,  
 56 8 curricula that align workforce skills with industry-recognized  
 56 9 standards where such standards exist, responsiveness to labor  
 56 10 market needs, robust business and industry participation,  
 56 11 including participation on advisory committees, and efficient  
 56 12 statewide delivery of programming. The task force shall also  
 56 13 review the definition of “career academy” for purposes of Code  
 56 14 sections 260C.18A and 261E.10, and review and recommend core  
 56 15 components of career academies and regional centers.

56 16 3. The task force shall recommend specific changes in policy  
 56 17 or statute to ensure that all students statewide have access  
 56 18 to high-quality, globally competitive career and technical  
 56 19 education programs. The task force shall submit an interim

Requires the Director of the Department of Education to convene a task force to review current secondary career and technical programming offered by community colleges and make recommendations.

Specifies that the Task Force review specific materials and consider measures to ensure rigorous standards, consistency in program quality, alignment with postsecondary programs and industry recognized standards, responsiveness to market needs, business and industry participation, and efficient statewide delivery. Specifies that the Task Force review the definition of “career academy” and recommend core components of career academies and regional centers.

Specifies that the Task Force recommend specific changes in policy or statute. Requires an interim progress report by January 15, 2014, and a final report with findings and recommendations by November 1, 2015. The reports are to be submitted to the State Board of Education, the

56 20 progress report by January 15, 2014, and a final report with  
56 21 its findings and recommendations by November 1, 2015, to  
56 22 the state board of education, the governor, and the general  
56 23 assembly.

Governor, and the General Assembly.

56 24 Sec. 53. BOARD OF REGENTS REPORT. By January 15, 2014, the  
56 25 state board of regents shall submit a report on the progress  
56 26 of regents institutions in meeting the strategic plan for  
56 27 technology transfer and economic development to the secretary  
56 28 of the senate, the chief clerk of the house of representatives,  
56 29 and the legislative services agency.

Requires the Board of Regents to submit a report by January 15, 2014, to the Senate, House, and Legislative Services Agency on progress toward meeting the strategic plan for technology transfer and economic development.

56 30 DIVISION IV  
56 31 WORKFORCE TRAINING PROGRAMS — APPROPRIATIONS FY 2014-2015

This Division makes FY 2015 Skilled Worker and Job Creation Fund appropriations to the Department of Education, Board of Regents, Iowa Economic Development Authority, the College Student Aid Commission, and the Department of Workforce Development. Each appropriation represents 50.00% of the FY 2014 appropriation. The appropriated FTE positions are the same as FY 2014.

56 32 Sec. 54. There is appropriated from the Iowa skilled worker  
56 33 and job creation fund created in section 8.75 to the following  
56 34 departments, agencies, and institutions for the fiscal year  
56 35 beginning July 1, 2014, and ending June 30, 2015, the following  
56 36 amount, or so much thereof as is necessary, to be used for the  
56 37 purposes designated:

56 38 1. DEPARTMENT OF EDUCATION  
56 39 a. For deposit in the workforce training and economic  
56 40 development funds created pursuant to section 260C.18A:  
56 41 ..... \$ 7,650,000

56 42 From the moneys appropriated in this paragraph, not more  
56 43 than \$50,000 shall be used by the department for administration  
57 1 of the workforce training and economic development funds  
57 2 created pursuant to section 260C.18A.

57 3 b. For distribution to community colleges for the purposes  
57 4 of implementing adult education and literacy programs pursuant  
57 5 to section 260C.50:  
57 6 ..... \$ 2,750,000

57 7 (1) From the moneys appropriated in this paragraph,  
57 8 \$1,941,500 shall be allocated pursuant to the formula  
57 9 established in section 260C.18C.

57 10 (2) From the moneys appropriated in this paragraph, not more  
57 11 than \$75,000 shall be used by the department for implementation  
57 12 of adult education and literacy programs pursuant to section  
57 13 260C.50.

57 14 (3) From the moneys appropriated in this paragraph, not  
57 15 more than \$733,500 shall be distributed as grants to community  
57 16 colleges for the purpose of adult basic education programs for  
57 17 students requiring instruction in English as a second language.  
57 18 The department shall establish an application process and  
57 19 criteria to award grants pursuant to this subparagraph to  
57 20 community colleges. The criteria shall be based on need for  
57 21 instruction in English as a second language in the region  
57 22 served by each community college as determined by factors

57 23 including data from the latest federal decennial census and  
57 24 outreach efforts to determine regional needs.

57 25 (4) From the moneys appropriated in this paragraph,  
57 26 \$105,000 shall be transferred to the department of human  
57 27 services for purposes of administering a pilot project to  
57 28 provide access to international resources to lowans and new  
57 29 lowans to provide economic and leadership development resulting  
57 30 in Iowa being a more inclusive and welcoming place to live,  
57 31 work, and raise a family. The pilot project shall provide  
57 32 supplemental support services for international refugees  
57 33 to improve learning, literacy, cultural competencies, and  
57 34 assimilation in 10 locations within a county with a population  
57 35 over 350,000 as determined by the 2010 federal decennial  
57 36 census. The department of human services shall utilize a  
57 37 request for proposals process to identify the entity best  
57 38 qualified to implement the pilot project. ~~The request for  
57 39 proposals shall specify that a qualified entity must be  
57 40 utilizing more than 100 interpreters and translators fluent  
57 41 in over 50 languages and dialects to help medical clinics,  
57 42 government agencies, nonprofit organizations, businesses,  
57 43 and individuals overcome language barriers so that limited  
58 1 English proficient individuals can receive essential services;  
58 2 working with the United States department of state, the United  
58 3 States agency for international development, and a family  
58 4 foundation center for international visitors that facilitates  
58 5 visits from international leaders to build personal and lasting  
58 6 connections between lowans and professionals from around the  
58 7 world; partnering with business and industry, foundations,  
58 8 and accredited postsecondary educational institutions and  
58 9 other entities located in the state to offer monthly public  
58 10 forums by leading experts and engage youth in global leadership  
58 11 conferences; and leading the state in providing resources  
58 12 to immigrants and refugees through a multilingual guide to  
58 13 the state, a comprehensive resource website, and emergency  
58 14 interpretation services.~~

VETOED

Specifies that \$210,000 of the appropriation must be transferred to the Department of Human Services for a pilot project to provide supplemental support services to international refugees.

VETOED: The Governor vetoed the last half of this subsection that describes the specifications of the Request for Proposals (RFP). The Governor indicated that this language could result in a sole-source appropriation without an opportunity for a competitive RFP process.

58 15 c. For accelerated career education program capital  
58 16 projects at community colleges that are authorized under  
58 17 chapter 260G and that meet the definition of the term "vertical  
58 18 infrastructure" in section 8.57, subsection 5, paragraph "c":  
58 19 ..... \$ 3,000,000  
58 20 As a condition of receiving moneys appropriated under this  
58 21 paragraph, an entity shall testify upon the request of the  
58 22 joint appropriations subcommittee on economic development  
58 23 regarding the expenditure of such moneys.  
58 24 d. For deposit in the pathways for academic career and  
58 25 employment fund established pursuant to section 260H.2,  
58 26 subsection 2:

58 27 ..... \$ 2,500,000

58 28 e. For deposit in the gap tuition assistance fund

58 29 established pursuant to section 260I.2, subsection 2:

58 30 ..... \$ 1,000,000

58 31 f. For deposit in the statewide work-based learning

58 32 intermediary network fund created pursuant to section 256.40,

58 33 subsection 1:

58 34 ..... \$ 750,000

58 35 From the moneys appropriated in this paragraph, not more  
58 36 than \$25,000 shall be used by the department for expenses  
58 37 associated with the activities of the secondary career and  
58 38 technical programming task force convened pursuant to this Act.

58 39 2. ECONOMIC DEVELOPMENT AUTHORITY

58 40 For the purposes of providing assistance under the high

58 41 quality jobs program as described in section 15.335B:

58 42 ..... \$ 8,450,000

58 43 As a condition of receiving moneys appropriated in this  
59 1 subsection, an entity shall testify upon the request of the  
59 2 joint appropriations subcommittee on economic development  
59 3 regarding the expenditure of such moneys.

59 4 3. REGENTS INSTITUTIONS

59 5 a. To the state board of regents for capacity  
59 6 building infrastructure in areas related to technology  
59 7 commercialization, marketing and business development  
59 8 efforts in areas related to technology commercialization,  
59 9 entrepreneurship, and business growth, and infrastructure  
59 10 projects and programs needed to assist in implementation of  
59 11 activities under chapter 262B:

59 12 ..... \$ 1,500,000

59 13 Of the moneys appropriated pursuant to this paragraph,  
59 14 35 percent shall be allocated for Iowa state university, 35  
59 15 percent shall be allocated for the university of Iowa, and 30  
59 16 percent shall be allocated for the university of northern Iowa.

59 17 (1) The institutions shall provide a one-to-one match  
59 18 of additional moneys for the activities funded with moneys  
59 19 appropriated under this paragraph.

59 20 (2) The state board of regents shall annually submit a  
59 21 report by January 15 of each year to the governor, the general  
59 22 assembly, and the legislative services agency regarding  
59 23 the activities, projects, and programs funded with moneys  
59 24 allocated under this paragraph. The report shall be provided  
59 25 in an electronic format and shall include a list of metrics  
59 26 and criteria mutually agreed to in advance by the board of  
59 27 regents and the economic development authority. The metrics  
59 28 and criteria shall allow the governor's office and the general  
59 29 assembly to quantify and evaluate the progress of the board of  
59 30 regents institutions with regard to their activities, projects,

59 31 and programs in the areas of technology commercialization,

59 32 entrepreneurship, regional development, and market research.  
 59 33 b. To Iowa state university of science and technology for  
 59 34 small business development centers, the science and technology  
 59 35 research park, and the institute for physical research and  
 59 36 technology, and for not more than the following full-time  
 59 37 equivalent positions:

59 38 ..... \$ 1,212,151  
 59 39 ..... FTEs 56.63

59 40 (1) Of the moneys appropriated in this paragraph, Iowa state  
 59 41 university of science and technology shall allocate at least  
 59 42 \$367,864 for purposes of funding small business development  
 59 43 centers. Iowa state university of science and technology may  
 60 1 allocate moneys appropriated in this paragraph to the various  
 60 2 small business development centers in any manner necessary to  
 60 3 achieve the purposes of this paragraph.

60 4 (2) Iowa state university of science and technology shall  
 60 5 do all of the following:

60 6 (a) Direct expenditures for research toward projects that  
 60 7 will provide economic stimulus for Iowa.

60 8 (b) Provide emphasis to providing services to Iowa-based  
 60 9 companies.

60 10 (3) It is the intent of the general assembly that the  
 60 11 industrial incentive program focus on Iowa industrial  
 60 12 sectors and seek contributions and in-kind donations from  
 60 13 businesses, industrial foundations, and trade associations,  
 60 14 and that moneys for the institute for physical research and  
 60 15 technology industrial incentive program shall be allocated  
 60 16 only for projects which are matched by private sector moneys  
 60 17 for directed contract research or for nondirected research.  
 60 18 The match required of small businesses as defined in section  
 60 19 15.102, subsection 10, for directed contract research or for  
 60 20 nondirected research shall be \$1 for each \$3 of state funds.  
 60 21 The match required for other businesses for directed contract  
 60 22 research or for nondirected research shall be \$1 for each \$1 of  
 60 23 state funds. The match required of industrial foundations or  
 60 24 trade associations shall be \$1 for each \$1 of state funds.

60 25 Iowa state university of science and technology shall  
 60 26 report annually to the joint appropriations subcommittee on  
 60 27 economic development and the legislative services agency the  
 60 28 total amount of private contributions, the proportion of  
 60 29 contributions from small businesses and other businesses, and  
 60 30 the proportion for directed contract research and nondirected  
 60 31 research of benefit to Iowa businesses and industrial sectors.

60 32 c. To the state university of Iowa for the state university  
 60 33 of Iowa research park and for the advanced drug development  
 60 34 program at the Oakdale research park, including salaries,  
 60 35 support, maintenance, equipment, miscellaneous purposes, and  
 60 36 for not more than the following full-time equivalent positions:

60 37 ..... \$ 104,640  
 60 38 ..... FTEs 6.00  
 60 39 The state university of Iowa shall do all of the following:  
 60 40 (1) Direct expenditures for research toward projects that  
 60 41 will provide economic stimulus for Iowa.  
 60 42 (2) Provide emphasis to providing services to Iowa-based  
 60 43 companies.  
 61 1 d. To the state university of Iowa for the purpose  
 61 2 of implementing the entrepreneurship and economic growth  
 61 3 initiative, and for not more than the following full-time  
 61 4 equivalent positions:  
 61 5 ..... \$ 1,000,000  
 61 6 ..... FTEs 8.00  
 61 7 e. To the university of northern Iowa for the metal  
 61 8 casting institute, the MyEntreNet internet application, and  
 61 9 the institute of decision making, including salaries, support,  
 61 10 maintenance, miscellaneous purposes, and for not more than the  
 61 11 following full-time equivalent positions:  
 61 12 ..... \$ 533,209  
 61 13 ..... FTEs 9.75  
 61 14 (1) Of the moneys appropriated pursuant to this paragraph,  
 61 15 the university of northern Iowa shall allocate at least  
 61 16 \$308,819 for purposes of support of entrepreneurs through the  
 61 17 university's regional business center and economic gardening  
 61 18 program.  
 61 19 (2) The university of northern Iowa shall do all of the  
 61 20 following:  
 61 21 (a) Direct expenditures for research toward projects that  
 61 22 will provide economic stimulus for Iowa.  
 61 23 (b) Provide emphasis to providing services to Iowa-based  
 61 24 companies.  
 61 25 f. As a condition of receiving moneys appropriated in  
 61 26 this subsection, an entity shall testify upon the request of  
 61 27 the joint appropriations subcommittee on economic development  
 61 28 regarding the expenditure of such moneys.  
 61 29 4. COLLEGE STUDENT AID COMMISSION  
 61 30 For purposes of providing skilled workforce shortage tuition  
 61 31 grants in accordance with section 261.130:  
 61 32 ..... \$ 2,500,000  
 61 33 5. DEPARTMENT OF WORKFORCE DEVELOPMENT  
 61 34 To develop a long-term sustained program to train unemployed  
 61 35 and underemployed central Iowans with skills necessary to  
 61 36 advance to higher-paying jobs with full benefits:  
 61 37 ..... \$ 50,000  
 61 38 As a condition of receiving moneys appropriated under this  
 61 39 subsection, an entity shall testify upon the request of the  
 61 40 joint appropriations subcommittee on economic development  
 61 41 regarding the expenditure of such moneys.



61 42 6. Notwithstanding section 8.33, moneys appropriated  
61 43 in this section of this Act that remain unencumbered or  
62 1 unobligated at the close of the fiscal year shall not revert  
62 2 but shall remain available for expenditure for the purposes  
62 3 designated until the close of the succeeding fiscal year.

**FUNDING SUMMARY*****Appropriations Total***

---

**FY 2013 Supplemental Appropriations:** Appropriates \$62.0 million in supplemental appropriations from the General Fund to the DHS for the Medicaid, IowaCare, and Adoption Subsidy Programs.

**General Fund FY 2014:** Appropriates a total of \$1,720.0 million from the General Fund and 5,359.9 FTE positions to the Department on Aging (IDA), Departments of Public Health (DPH), Human Services (DHS), Veterans Affairs (IVA), and the Iowa Veterans Home (IVH). This is a decrease of \$9.7 million and 84.9 FTE positions compared to estimated net FY 2013. *The Governor vetoed \$9.2 million in General Fund appropriation allocations that will revert back to the General Fund at the end of the fiscal year. These are reflected on the General Fund Balance Sheet.*

**General Fund FY 2015:** Appropriates a total of \$1,431.9 million from the General Fund and 5,359.9 FTE positions. This is an decrease of \$288.1 million and no change in FTE positions compared to FY 2014.

**Other Funds FY 2014:** Appropriates a total of \$528.7 million from other funds. This is a increase of \$40.6 million compared to estimated FY 2013.

**Other Funds FY 2015:** Appropriates a total of \$364.8 million from other funds. This is a decrease of \$163.9 million compared to FY 2014.

***Department of Veterans Affairs and Iowa Veterans Home***

Appropriates a total of \$11.2 million and 13.0 FTE positions. This is a decrease of \$445,000 and no change in FTE positions compared to estimated FY 2013.

Page 16, Line 43

***General Fund - Department of Human Services***

Appropriates a total of \$1,639.2 million and 5,110.6 FTE positions. This is a decrease of \$20.2 million and an increase of 67.3 FTE positions compared to estimated net FY 2013.

Page 18, Line 6

***General Fund - Department of Public Health***

Appropriates a total of \$58.0 million and 195.3 FTE positions. This is an increase of \$9.7 million and 13.25 FTE positions compared to estimated FY 2013.

Page 3, Line 27

**EXECUTIVE SUMMARY****HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT*****General Fund - Department on Aging***

Appropriates a total of \$10.6 million and 28.0 FTE positions. This is an increase of \$258,000 and a decrease of 8.6 FTE positions compared to estimated FY 2013.

Page 1, Line 8

***General Fund - Office of Long-Term Care Resident's Advocates***

Appropriates a total of \$1.0 million and 13.0 FTE positions. This is new appropriation for FY 2014. The Office of Long-Term Care Resident's Advocate was previously funded through the Department on Aging Appropriation.

Page 3, Line 4

***Other Fund Appropriations***

Appropriates a total of \$138.8 million from the Temporary Assistance for Needy Families (TANF) Block Grant. This is an increase of \$5.8 million compared to estimated FY 2013.

Page 18, Line 8

Appropriates a total of \$224.4 million from the Health Care Trust Fund (HCTF). This is an increase of \$118.4 million compared to estimated FY 2013.

Page 25, Line 38

Appropriates a total of \$4.2 million from the Medicaid Fraud Fund. This is a new appropriation for FY 2014.

Page 26, Line 4

Appropriates a total of \$6.7 million from the Pharmaceutical Settlement Account. This is an increase of \$1.8 million compared to estimated FY 2013.

Page 58, Line 32

Appropriates a total of \$90.2 million from the IowaCare Account. This is a decrease of \$77.0 million compared to FY 2013.

Page 58, Line 43

Appropriates a total of \$1.0 million from the Nonparticipating Provider Reimbursement Fund. This is a decrease of \$1.0 million compared to FY 2013.

Page 64, Line 8

Appropriates a total of \$28.8 million from the Quality Assurance Trust Fund. This is an increase of \$2.3 million compared to estimated FY 2013.

Page 64, Line 21

Appropriates a total of \$34.7 million from the Hospital Health Care Access Trust Fund. This is no change compared to estimated FY 2013.

Page 64, Line 33

**NEW PROGRAMS, SERVICES, OR ACTIVITIES*****Department of Human Services***

---

Allocates \$40,000 for a Fatherhood Initiative Pilot Project in Polk County. Page 24, Line 17

Allocates \$135,200 for federally-required national fingerprint-based criminal history check of child care provider employees through the United States Department of Justice, Federal Bureau of Investigation (FBI). Page 37, Line 3

Directs the DHS to submit a Medicaid State Plan amendment to add men to the Breast and Cervical Cancer Program. Page 77, Line 11

Division XXXIII creates the Iowa Health and Wellness Plan to replace the expiring IowaCare Program and provide Health Coverage to individuals with income between 0.0% - 133.0% of the federal poverty level (FPL). Page 150, Line 24

***Department of Public Health***

Allocates \$400,000 to be used to by the Regional Autism Service Program (RASP) to create autism support programs administered by the Child Health Speciality Clinic located at the University of Iowa Hospitals and Clinics. The University is prohibited from receiving any funds for indirect costs associated with the allocation. *The Governor vetoed the nonreversion provision of this allocation in Division XVII.* Page 9, Line 23

Allocates \$25,000 for the establishment of a Wellness Council to increase support for wellness activities. Page 14, Line 25

Allocates \$1.2 million to the Iowa Collaborative Safety Net Provider Network to develop and implement a statewide regionally-based network that will provide integrated health care delivery for patients addressing biomedical and social determinants of health. The Collaborative is required to work with the DHS and report its progress by December 31, 2013. Page 14, Line 29

Allocates \$50,000 for a Program entitled "Reach Out and Read" that supports partnerships between medical providers and parents through community health centers to promote reading and encourage literacy skills for children entering school. Page 15, Line 6

Allocates \$29,000 for the establishment of an Emergency Medical Services (EMS) Task Force. *The Governor vetoed this allocation.* Page 16, Line 23

# EXECUTIVE SUMMARY

## HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

### *Department on Aging*

Allocates \$20,000 for a Guardianship and Conservatorship Pilot Project in collaboration with the National Health Law and Policy Resource Center at the University of Iowa.

Page 2, Line 43

### **MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

---

### *Department of Human Services*

A General Fund increase of \$1.0 million for the Child Support Recovery Unit.

Page 24, Line 43

A General Fund increase of \$167.8 million for the Medicaid Program.

Page 26, Line 13

A General Fund increase of \$6.5 million for Medical Contracts.

Page 34, Line 3

A General Fund increase of \$1.1 million for the State Supplementary Assistance Program.

Page 35, Line 15

A General Fund increase of \$445,000 for Child Care Assistance.

Page 36, Line 18

Adds \$6.4 million to the Early Childhood Programs Grant Account in the Early Childhood Iowa Fund. This transfer was previously made from TANF. The funds will be distributed for community-based early childhood programs targeted to children from birth through five years of age.

Page 37, Line 37

A General Fund increase of \$1.1 million for Juvenile Institutions.

Page 39, Line 6

A General Fund increase of \$10.1 million for the Child and Family Services.

Page 39, Line 32

A General Fund increase of \$3.9 million for Adoption Subsidy.

Page 45, Line 18

A General Fund increase of \$1.8 million and 1.3 FTE positions for the four Mental Health Institutes.

Page 47, Line 6

A General Fund increase of \$2.6 million for the two State Resource Centers.

Page 47, Line 36

A General Fund increase of \$517,000 and 9.0 FTE positions for the Civil Commitment Unit for Sexual Offenders.

Page 48, Line 38

A General Fund increase of \$4.9 million for Field Operations and 56.0 FTE positions.

Page 49, Line 18

**EXECUTIVE SUMMARY**  
HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

A General Fund increase of \$204,000 for General Administration and 2.0 FTE positions. Page 50, Line 1

Allocates \$250,000 to the DHS for transfer to the Department of Inspections and Appeals for a new Mental Health Advocate Division. *The Governor vetoed this allocation.* Page 50, Line 43

***Department of Public Health***

A General Fund increase of \$3.3 million for Addictive Disorders. Page 3, Line 34

A General Fund increase of \$1.0 million and 4.0 FTE positions for Healthy Children and Families. Page 7, Line 11

A General Fund increase of \$1.2 million and 2.0 FTE positions for Chronic Conditions. Page 8, Line 36

A General Fund increase of \$3.7 million and 4.25 FTE positions for Community Capacity. Page 10, Line 21

A General Fund increase of \$500,000 and 5.00 FTE positions for Public Protection. Page 15, Line 39

***Department of Veterans Affairs***

A General Fund increase of \$68,000 for Veterans Affairs General Administration. Page 17, Line 8

***Department on Aging***

A General Fund increase of \$258,000 and a decrease of 8.6 FTE positions for Aging Programs. Page 1, Line 13

***Iowa Veterans Home***

A General Fund decrease of \$500,000 for due to available carryforward. Page 17, Line 14

***Office of Long-Term Care Resident's Advocates***

A new appropriation of \$1.0 million and 13.0 FTE positions for the Office of Long-Term Care Resident's Advocate. Page 3, Line 6

**SUPPLEMENTAL APPROPRIATIONS**

---

***Department of Human Services***

Appropriates \$61.0 million in FY 2013 supplemental appropriations from the General Fund to the DHS for the Medicaid and IowaCare Programs.

Page 65, Line 35

Appropriates a \$955,000 million supplemental appropriation from the General Fund to the DHS for the Adoption Subsidy Program.

Page 66, Line 16

**STUDIES AND INTENT**

---

***Department of Education***

Requires the Department of Education in conjunction with the DHS and DPH to develop recommendations for required training for educators on suicide prevention and trauma-informed care.

Page 89, Line 38

***Department of Human Services***

Specifies that it is the intent of the General Assembly to provide sufficient funding for the Child Care Assistance Program for FY 2014 to avoid the establishment of a waiting list.

Page 38, Line 21

Specifies that it is the intent of the General Assembly that the Department make every possible effort to fill Field Operations vacancies positions authorized. The Department is to report on the first of each month on the status of filling positions. *The Governor vetoed this intent language and report.*

Page 49, Line 28

***Department of Inspections and Appeals***

Directs the Department of Inspections and Appeals, in conjunction with the DHS, to facilitate a Task Force to address the facility placement and housing for individuals that are sexually aggressive or combative or that have unmet psychiatric needs. The Task Force is to submit their findings and recommendations to the Governor and General Assembly by December 15, 2013. *The Governor vetoed this Division.*

Page 88, Line 14

***Department of Public Health***

Specifies it is the intent of the General Assembly that individuals with a diagnosis of both substance abuse and gambling addiction be given priority in treatment services from the funds appropriated for substance abuse and problem gambling.

Page 6, Line 16

## EXECUTIVE SUMMARY

### HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

SENATE FILE 446

Implements legislative intent for Iowa Code section 135.106, Healthy Opportunities for Parents to Experience Success - Healthy Families Iowa (HOPES-HFI), and Iowa Code section 256I.9, Early Childhood Iowa. Priority for home visitation program funding is to be given to programs using evidence-based or promising models for home visitation.

Page 7, Line 25

Requires a report providing recommendations for resource management improvements in the interoperability of communications technology under the Department to improve efficiency and reduce costs by December 15, 2013.

Page 16, Line 37

Requests a municipal youth sports injury prevention study be conducted by the National Center for Sports Safety in conjunction with the DPH.

Page 89, Line 19

#### *Department of Public Health*

Directs the Board of Pharmacy to adopt rules and procedures for the extension and renewal of telepharmacy projects. Requires a report on laws and actions necessary to implement telepharmacies by December 15, 2013. *The Governor vetoed the required report.*

Page 96, Line 3

#### *Department on Aging*

Requires the Department on Aging to convene a task force on elder abuse prevention and intervention to continue the work of the previous task force. The task force final report is due to the Governor and General Assembly by December 31, 2013. The Legislative Council is requested to establish an interim committee to monitor the work of the task force.

Page 68, Line 26

#### *Legislative Advisory Council*

Requires the Legislative Council to establish a Legislative Advisory Council to guide the development of the design and implementation for the State Innovation Models Initiative Grant within 30 days.

Page 163, Line 15

#### *Legislative Interim Committee*

Requests the Legislative Council to direct a new or existing legislative interim committee to study the Medicaid offset of county mental health expenditures and make recommendations to address funding insufficiencies.

Page 163, Line 4

Creates a Legislative Interim Committee on Integrated Care Models to review and make recommendations

Page 165, Line 35



relating to the formation and operation of integrated care models in the State.

Requests the Legislative Council establish an Interim Study Committee to review the submission of certificate-of-merit affidavits by plaintiffs and defendants in malpractice actions and limitations on the number of expert witnesses that may be called involving health care providers.

Page 167, Line 11

**SIGNIFICANT CODE CHANGES**

*Department of Human Services*

---

Extends the repeal of the Hospital Provider Assessment to June 30, 2016.

Page 72, Line 29

Expands Medicaid eligibility to foster care children up to the age of 26 as required by the federal Affordable Care Act.

Page 85, Line 6

Extends the repeal of IowaCare to December 31, 2013, when the federal waiver expires.

Page 85, Line 19

Makes changes to hawk-i application and eligibility provisions as required by the Affordable Care Act.

Page 85, Line 22

**EFFECTIVE DATE**

*Department of Human Services*

---

The Division providing supplemental appropriations, amending the FY 2013 nursing facility expenditure cap, and Replacement Generation Tax is effective on enactment.

Page 67, Line 23

The Division extending the repeal of the Hospital Provider Assessment to June 30, 2016, is effective on enactment.

Page 72, Line 33

The Division relating to the Family Planning Waiver is effective on enactment.

Page 73, Line 9

The Division implementing the new Autism Program is effective on enactment.

Page 83, Line 18

The provision relating to Foster Care eligible Medicaid children is effective on December 31, 2013.

Page 88, Line 7

The Division making changes related to the repeal of the IowaCare Program is effective January 1, 2014.

Page 96, Line 1

The Division creating the Iowa Health and Wellness Plan is effective on enactment but is to be implemented only with federal approval.

Page 169, Line 4

*Department on Aging*

The Section establishing a task force on elder abuse and prevention is effective on enactment. Page 70, Line 38

**GOVERNOR'S VETOES**

---

*Department of Human Services*

The Governor vetoed the paragraph requiring the DHS to report on Medicaid cost containment strategies quarterly and stated that the LSA, the DHS, and the DOM meet monthly and cost containment information is shared at these meetings and this information is available in the State's accounting and budgeting systems. The Governor also vetoed this paragraph for FY 2015. Page 32, Line 7

The Governor vetoed the paragraph that allocated \$8.7 million to reduce the Medicaid HCBS services waiting list and stated that past history demonstrates that funding specifically earmarked to buy down the waiting lists is not a successful long-term solution. Additionally, the Iowa Health and Wellness Plan will be implemented January 1, 2014, and will provide access to health care for individuals on the waiting list. Page 32, Line 11

The Governor vetoed the paragraph requiring the DHS to fill all authorized field positions and stated the transparency required is already available and this intent language is a burdensome mandate. The Governor also vetoed this requirement for FY 2015. Page 49, Line 28

The Governor vetoed the monthly operational and program expenditure report by the DHS to the LSA and stated this information is already available within the State's accounting and budgeting system. The Governor also vetoed this report in FY 2015. Page 50, Line 28

The Governor vetoed the paragraph requiring provider rates to be used to increase compensation costs of employment for nonadministrative staff and stated that the DHS does not have the ability to monitor or determine compliance and providers are best equipped to manage their own budgets. Page 57, Line 24

The Governor vetoed the paragraph that allowed the new Autism Program fund to carry forward and stated that carryforward balances are a budgeting practice not supported by the Branstad administration. Page 82, Line 19

The Governor vetoed the provision specifying the DHS is prohibited from entering into a sole-source contract without a competitive bidding process for Autism Support implementation. Page 83, Line 11

## EXECUTIVE SUMMARY

### HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

SENATE FILE 446

#### *Department of Inspections and Appeals*

The Governor vetoed the allocation for a new Office of Mental Health Advocate and stated it is best these advocates remain at the county level. The Governor also vetoed this allocation for FY 2015.

Page 50, Line 43

The Governor vetoed the Division creating a new study committee on placement of sexually aggressive individuals or individuals with unmet psychiatric needs and stated that his administration has a workgroup that is preparing recommendations on this issue and is open to public input.

Page 88, Line 12

#### *Department of Public Health*

The Governor vetoed the allocation for the EMS Task Force and stated the goals of the Task Force can be covered by the DPH regulatory bodies.

Page 16, Line 23

The Governor vetoed the EMS Task Force and report and stated the goals of the Task Force can be covered by the DPH regulatory bodies.

Page 71, Line 9

The Governor vetoed a required report by the Board of Pharmacy regarding telepharmacy and stated the report is unnecessary because the information is available upon request by the General Assembly.

Page 96, Line 5

#### *Iowa Veterans Home*

The Governor vetoed the requirement that the Veterans Home report expenditures monthly to the LSA and stated that the requirement was redundant and overly burdensome. The Governor also vetoed this requirement for FY 2015.

Page 17, Line 31

#### *Office of Long-Term Care Resident's Advocates*

The Governor vetoed the paragraph adding two additional long-term care resident advocates and stated that the Department on Aging is currently going through a redesign and review of state services and that it is important to ensure that all new positions are consistent with the redesign. The Governor also vetoed this allocation for FY 2015.

Page 3, Line 17

The Governor vetoed the change allowing penalties and fines to be appropriated to the Office of Long-Term Care Resident's Advocates and stated that it sets a dangerous precedent and creates a conflict of interest.

Page 68, Line 11

**ENACTMENT DATE**

---

This Act was approved by the General Assembly on May 23, 2013, and item vetoed and signed by the Governor on June 20, 2013.

***STAFF CONTACTS:***

Jess Benson (515-281-4611) [jess.benson@legis.iowa.gov](mailto:jess.benson@legis.iowa.gov)

Estelle Montgomery (515-281-6764) [estelle.montgomery@legis.iowa.gov](mailto:estelle.montgomery@legis.iowa.gov)

Senate File 446 provides for the following changes to the Code of Iowa.

| Page # | Line # | Bill Section | Action | Code Section       |
|--------|--------|--------------|--------|--------------------|
| 67     | 32     | 47           | Amend  | 232.142.5          |
| 67     | 43     | 48           | Add    | 231.33.21          |
| 68     | 11     | 49           | Amend  | 231.42.7.a         |
| 72     | 29     | 57           | Amend  | 249M.5             |
| 72     | 39     | 59           | Amend  | 423.3.18.f.(1)     |
| 73     | 14     | 62           | Strike | 249A.2.1           |
| 73     | 16     | 63           | Amend  | 249A.2.4,7         |
| 73     | 42     | 64           | Add    | 249A.2.6A,7A,8A    |
| 74     | 17     | 65           | Amend  | 249A.3.1           |
| 74     | 23     | 66           | Amend  | 249A.3.1.1.(2)     |
| 74     | 31     | 67           | Amend  | 249A.3.2.a         |
| 74     | 41     | 68           | Amend  | 249A.3.2.a.(1),(a) |
| 75     | 19     | 69           | Amend  | 249A.3.2.a.(3)     |
| 75     | 32     | 70           | Amend  | 249A.3.2.b         |
| 75     | 41     | 71           | Amend  | 249A.3.3           |
| 76     | 8      | 72           | Amend  | 249A.4.9           |
| 76     | 15     | 73           | Amend  | 249B.1.6           |
| 76     | 22     | 74           | Amend  | 249F.1.1           |
| 76     | 30     | 75           | Amend  | 509.1.7            |
| 76     | 37     | 76           | Amend  | 514.1.2            |
| 77     | 11     | 77           | Amend  | 249A.3.2.a.(2)     |
| 78     | 15     | 79           | Strike | 135.164.1.d        |
| 78     | 17     | 80           | Strike | 135.164.4          |
| 78     | 29     | 82           | New    | 225D.1             |
| 79     | 41     | 83           | New    | 225D.2             |
| 83     | 24     | 86           | Amend  | 225C.38.1.c        |
| 83     | 33     | 87           | Amend  | 225C.42.1          |
| 83     | 42     | 88           | Amend  | 225C.47.5          |
| 84     | 5      | 89           | Amend  | 225C.49.4          |
| 84     | 12     | 90           | Add    | 239B.5.4           |
| 84     | 36     | 91           | Amend  | 239B.14.1          |
| 85     | 6      | 92           | Add    | 249A.3.1.v         |
| 85     | 16     | 93           | Strike | 249A.3.2.a.(9)     |
| 85     | 19     | 94           | Amend  | 249J.26.2          |
| 85     | 22     | 95           | Strike | 514I.4.5.a         |
| 85     | 24     | 96           | Amend  | 514I.5.7.f         |
| 85     | 37     | 97           | Strike | 514I.5.8.b,f       |
| 85     | 39     | 98           | Amend  | 514I.7.2.a,g       |
| 86     | 11     | 99           | Strike | 514I.7.2.c,d,e,f,k |
| 86     | 13     | 100          | Amend  | 514I.8.1           |
| 86     | 39     | 101          | Amend  | 514I.8.2.c         |
| 87     | 7      | 102          | Amend  | 514I.8.3,4         |
| 87     | 29     | 103          | Strike | 514I.8.5,6         |
| 87     | 31     | 104          | Amend  | 514I.9             |
| 88     | 6      | 105          | Repeal | 225C.48            |
| 90     | 18     | 110          | Amend  | 249J.8.1.k         |
| 90     | 24     | 111          | Amend  | 249J.23.1          |
| 90     | 36     | 112          | Amend  | 249J.24.1          |
| 91     | 19     | 113          | Amend  | 8A.504.1.c.(1)     |

Senate File 446 provides for the following changes to the Code of Iowa.

| Page # | Line # | Bill Section | Action | Code Section        |
|--------|--------|--------------|--------|---------------------|
| 91     | 30     | 114          | Amend  | 21.5.1.1            |
| 92     | 7      | 115          | Amend  | 97B.52A.1.c.(2).(b) |
| 92     | 18     | 116          | Amend  | 135.152.5.a,c       |
| 93     | 2      | 117          | Amend  | 135.153.1           |
| 93     | 14     | 118          | Amend  | 135.153.1.a,c       |
| 93     | 33     | 119          | Amend  | 135.153.2           |
| 93     | 43     | 120          | Amend  | 135.154.15          |
| 94     | 8      | 121          | Add    | 135.157.1A          |
| 94     | 15     | 122          | Amend  | 217.34              |
| 94     | 38     | 123          | Amend  | 249K.2.3            |
| 94     | 42     | 124          | Amend  | 249M.4.2            |
| 95     | 21     | 125          | Amend  | 263.18.4            |
| 95     | 32     | 126          | Amend  | 476B.1.4.d.(2)      |
| 96     | 32     | 130          | Amend  | 453A.35             |
| 150    | 26     | 166          | New    | 249N.1              |
| 150    | 29     | 167          | New    | 249N.2              |
| 152    | 12     | 168          | New    | 249N.3              |
| 153    | 16     | 169          | New    | 249N.4              |
| 154    | 16     | 170          | New    | 249N.5              |
| 154    | 36     | 171          | New    | 249N.6              |
| 156    | 42     | 172          | New    | 249N.7              |
| 157    | 20     | 173          | New    | 249N.8              |
| 157    | 32     | 174          | Amend  | 135.157.4,6         |
| 158    | 10     | 175          | Amend  | 135.158.2.b,c,d     |
| 158    | 42     | 176          | Amend  | 135.159.1,9,11      |
| 160    | 23     | 177          | Add    | 249A.3.1.v          |
| 161    | 23     | 178          | Amend  | 249A.3.2.a.(7)      |
| 161    | 29     | 179          | Amend  | 249J.26.2           |
| 161    | 32     | 180          | Add    | 426B.3.5            |

1 6 DIVISION I  
 1 7 DEPARTMENT ON AGING — FY 2013-2014  
 1 8 Section 1. DEPARTMENT ON AGING. There is appropriated from  
 1 9 the general fund of the state to the department on aging for  
 1 10 the fiscal year beginning July 1, 2013, and ending June 30,  
 1 11 2014, the following amount, or so much thereof as is necessary,  
 1 12 to be used for the purposes designated:

1 13 For aging programs for the department on aging and area  
 1 14 agencies on aging to provide citizens of Iowa who are 60 years  
 1 15 of age and older with case management for frail elders, Iowa's  
 1 16 aging and disabilities resource center, and other services  
 1 17 which may include but are not limited to adult day services,  
 1 18 respite care, chore services, information and assistance,  
 1 19 and material aid, for information and options counseling for  
 1 20 persons with disabilities who are 18 years of age or older,  
 1 21 and for salaries, support, administration, maintenance, and  
 1 22 miscellaneous purposes, and for not more than the following  
 1 23 full-time equivalent positions:  
 1 24 ..... \$ 10,600,379  
 1 25 ..... FTEs 28.00

General Fund appropriation to the Department on Aging for FY 2014.

DETAIL: This is a net increase of \$258,293 and a decrease of 8.62 FTE positions compared to estimated FY 2013. The changes include:

- An increase of \$600,000 to replace a shortfall for Home and Community-Based Services provided by the Area Agencies on Aging (AAAs).
- An increase of \$250,000 for the AAAs to provide additional services for unmet needs.
- An increase of \$100,000 for the Retired Senior Volunteer Program (RSVP).
- An increase of \$20,000 for a guardianship and conservatorship pilot project.
- A decrease of \$711,707 and 10.00 FTE positions to move the Office of Long-Term Care Resident Advocate to a separate appropriation.
- An increase of 1.28 FTE positions for a budget adjustment.

1 26 1. Funds appropriated in this section may be used to  
 1 27 supplement federal funds under federal regulations. To  
 1 28 receive funds appropriated in this section, a local area  
 1 29 agency on aging shall match the funds with moneys from other  
 2 1 sources according to rules adopted by the department. Funds  
 2 2 appropriated in this section may be used for elderly services  
 2 3 not specifically enumerated in this section only if approved  
 2 4 by an area agency on aging for provision of the service within  
 2 5 the area.

Permits the use of funds appropriated in this Section to supplement federal funds for elderly services if those services are approved by an AAA. Requires local AAAs to match the funds for aging programs and services.

2 6 2. Of the funds appropriated in this section, \$279,946 is  
 2 7 transferred to the economic development authority for the Iowa  
 2 8 commission on volunteer services to be used for the retired and  
 2 9 senior volunteer program.

Requires a transfer of \$279,946 to the Iowa Commission on Volunteer Services in the Iowa Economic Development Authority for the Retired Senior Volunteer Program (RSVP).

DETAIL: This is an increase of \$100,000 compared to the FY 2013 allocation.

2 10 3. a. The department on aging shall establish and enforce  
 2 11 procedures relating to expenditure of state and federal funds  
 2 12 by area agencies on aging that require compliance with both  
 2 13 state and federal laws, rules, and regulations, including but  
 2 14 not limited to all of the following:  
 2 15 (1) Requiring that expenditures are incurred only for goods  
 2 16 or services received or performed prior to the end of the  
 2 17 fiscal period designated for use of the funds.  
 2 18 (2) Prohibiting prepayment for goods or services not  
 2 19 received or performed prior to the end of the fiscal period  
 2 20 designated for use of the funds.  
 2 21 (3) Prohibiting the prepayment for goods or services  
 2 22 not defined specifically by good or service, time period, or  
 2 23 recipient.  
 2 24 (4) Prohibiting the establishment of accounts from which  
 2 25 future goods or services which are not defined specifically by  
 2 26 good or service, time period, or recipient, may be purchased.  
 2 27 b. The procedures shall provide that if any funds are  
 2 28 expended in a manner that is not in compliance with the  
 2 29 procedures and applicable federal and state laws, rules, and  
 2 30 regulations, and are subsequently subject to repayment, the  
 2 31 area agency on aging expending such funds in contravention of  
 2 32 such procedures, laws, rules and regulations, not the state,  
 2 33 shall be liable for such repayment.

2 34 4. Of the funds appropriated in this section, \$250,000  
 2 35 shall be used to fund services to meet the unmet needs of older  
 2 36 individuals as identified in the annual compilation of unmet  
 2 37 service units by the area agencies on aging.

2 38 5. Of the funds appropriated in this section, \$600,000  
 2 39 shall be used to fund home and community-based services through  
 2 40 the area agencies on aging that enable older individuals to  
 2 41 avoid more costly utilization of residential or institutional  
 2 42 services and remain in their own homes.

2 43 6. Of the funds appropriated in this subsection, \$20,000  
 3 1 shall be used for implementation of a guardianship and  
 3 2 conservatorship monitoring and assistance pilot project as  
 3 3 specified in this Act.

3 4 DIVISION II  
 3 5 OFFICE OF LONG-TERM CARE RESIDENT'S ADVOCATE — FY 2013-2014

3 6 Sec. 2. OFFICE OF LONG-TERM CARE RESIDENT'S ADVOCATE. There  
 3 7 is appropriated from the general fund of the state to the

Requires the Department on Aging to establish and enforce procedures related to expenditures of State and federal funds, complying with both State and federal law. An Area Agency on Aging is liable for any expenditures that are not in compliance with the law.

Allocates \$250,000 to be used to meet the unmet needs of older individuals as identified by the Unmet Needs Services Report.

DETAIL: This is a new allocation for FY 2014.

Allocates an additional \$600,000 to be used for Home and Community-Based Services provided through the AAA.

DETAIL: This is a new allocation for FY 2014.

Allocates \$20,000 for implementation of a guardianship and conservatorship monitoring and assistance pilot project.

DETAIL: This is a new allocation for FY 2014.

General Fund appropriation to the Office of Long-Term Care Resident's Advocate for FY 2014.



3 8 office of long-term care resident's advocate for the fiscal  
 3 9 year beginning July 1, 2013, and ending June 30, 2014, the  
 3 10 following amount, or so much thereof as is necessary, to be  
 3 11 used for the purposes designated:  
 3 12 For salaries, support, administration, maintenance, and  
 3 13 miscellaneous purposes, and for not more than the following  
 3 14 full-time equivalent positions:  
 3 15 ..... \$ 1,021,707  
 3 16 ..... FTEs 13.00

DETAIL: This is a new appropriation for FY 2014. Details include:

- \$711,707 and 10.00 FTE positions for Resident's Advocate positions and related programs previously funded under the Department on Aging.
- \$200,000 and 2.00 FTE positions for two additional resident advocates. *The Governor vetoed this allocation.*
- An increase of \$110,000 and 1.0 FTE position for the Certified Volunteer Long-Term Care Resident's Advocate Program.

~~3 17 1. Of the funds appropriated in this section, \$200,000~~  
~~3 18 shall be used to provide two additional local long-term care~~  
~~3 19 resident's advocates to continue moving toward the national~~  
~~3 20 recommendation of one full-time equivalent paid staff ombudsman~~  
~~3 21 per 2,000 long-term care beds in the state.~~

VETOED

Allocates \$200,000 to fund two additional Long-Term Care Resident's Advocates.

DETAIL: There are currently eight Resident's Advocates and this will bring the total to 10 Resident's Advocates.

VETOED: The Governor vetoed this paragraph and stated that the Department on Aging is currently going through a redesign and review of state services and that it is important to ensure that all new positions are consistent with the redesign.

3 22 2. Of the funds appropriated in this section, \$210,000  
 3 23 shall be used to provide two local long-term care resident's  
 3 24 advocates to administer the certified volunteer long-term  
 3 25 care resident's advocate program pursuant to section 231.45,  
 3 26 including operational certification and training costs.

Allocates \$210,000 for Local Long-Term Care Resident's Advocates to administer the Certified Volunteer Long-Term Care Resident Advocates Program.

DETAIL: This is an increase of \$110,000 compared to the FY 2013 allocation.

3 27 DIVISION III  
 3 28 DEPARTMENT OF PUBLIC HEALTH — FY 2013-2014

3 29 Sec. 3. DEPARTMENT OF PUBLIC HEALTH. There is appropriated  
 3 30 from the general fund of the state to the department of public  
 3 31 health for the fiscal year beginning July 1, 2013, and ending  
 3 32 June 30, 2014, the following amounts, or so much thereof as is  
 3 33 necessary, to be used for the purposes designated:

This Division appropriates funds to the Department of Public Health (DPH).

3 34 1. ADDICTIVE DISORDERS  
 3 35 For reducing the prevalence of use of tobacco, alcohol, and  
 3 36 other drugs, and treating individuals affected by addictive  
 3 37 behaviors, including gambling, and for not more than the  
 3 38 following full-time equivalent positions:  
 3 39 ..... \$ 27,163,690  
 3 40 ..... FTEs 13.00

General Fund appropriation to the DPH for the Addictive Disorders programs.

DETAIL: This is an increase of \$3,300,000 and no change in FTE positions compared to estimated net FY 2013. The General Fund changes include:

- An increase of \$1,500,000 for the Tobacco Use, Prevention, and Control Initiative.
- An increase of \$1,800,000 for substance-related disorder prevention and treatment.

3 41 a. (1) Of the funds appropriated in this subsection,  
 3 42 \$5,148,361 shall be used for the tobacco use prevention  
 3 43 and control initiative, including efforts at the state and  
 4 1 local levels, as provided in chapter 142A. The commission  
 4 2 on tobacco use prevention and control established pursuant  
 4 3 to section 142A.3 shall advise the director of public health  
 4 4 in prioritizing funding needs and the allocation of moneys  
 4 5 appropriated for the programs and activities of the initiative  
 4 6 under this subparagraph (1) and shall make recommendations to  
 4 7 the director in the development of budget requests relating to  
 4 8 the initiative.

Allocates \$5,148,361 for tobacco use, prevention, cessation, and treatment.

DETAIL: This is an increase of \$1,500,000 compared to the FY 2013 allocation.

4 9 (2) Of the funds allocated in this paragraph "a", \$75,000  
 4 10 shall be used to develop a social media structure to engage  
 4 11 youth and prevent youth initiation of tobacco use. Of the  
 4 12 amount allocated in this subparagraph (2), \$25,000 shall be  
 4 13 used for a youth summit.

Allocates \$75,000 to be used for a social media campaign to address tobacco use reduction. Of this amount, directs \$25,000 to be used for a youth summit.

DETAIL: The \$25,000 youth summit is a new allocation for FY 2014.

4 14 (3) Of the funds allocated in this paragraph "a", \$200,000  
 4 15 shall be used to increase the efficacy of local tobacco  
 4 16 control efforts by community partnerships, including through  
 4 17 professional development, regional trainings and round table  
 4 18 planning efforts, and a training opportunity involving all  
 4 19 community partnerships.

Allocates \$200,000 to increase the efficiency of local tobacco control community partnerships.

DETAIL: This is a new allocation for FY 2014.

4 20 (4) Of the funds allocated in this paragraph "a", \$1,200,000  
 4 21 shall be used to promote smoking cessation and to reduce the  
 4 22 number of tobacco users in the state by offering nicotine  
 4 23 replacement therapy to uninsured and underinsured lowans.

Allocates \$1,200,000 to be used for smoking cessation nicotine replacement therapy for uninsured and underinsured lowans.

DETAIL: This is a new allocation for FY 2014.

4 24 (5) (a) Of the funds allocated in this paragraph "a",  
 4 25 \$453,067 is transferred to the alcoholic beverages division of  
 4 26 the department of commerce for enforcement of tobacco laws,  
 4 27 regulations, and ordinances and to engage in tobacco control  
 4 28 activities approved by the division of tobacco use prevention  
 4 29 and control as specified in the memorandum of understanding  
 4 30 entered into between the divisions.

Transfers \$453,067 to the Alcoholic Beverages Division (ABD) of the Department of Commerce for enforcement of tobacco laws, regulations, and ordinances per provisions in Iowa Code chapter 63.

DETAIL: This is no change compared to the FY 2013 allocation.

4 31 (b) For the fiscal year beginning July 1, 2013, and ending  
 4 32 June 30, 2014, the terms of the memorandum of understanding,  
 4 33 entered into between the division of tobacco use prevention

Limits tobacco compliance checks by the ABD to one annually per retail outlet and one additional check for any retail outlet found to be in violation during the first check.

4 34 and control of the department of public health and the  
 4 35 alcoholic beverages division of the department of commerce,  
 4 36 governing compliance checks conducted to ensure licensed retail  
 4 37 tobacco outlet conformity with tobacco laws, regulations, and  
 4 38 ordinances relating to persons under eighteen years of age,  
 4 39 shall restrict the number of such checks to one check per  
 4 40 retail outlet, and one additional check for any retail outlet  
 4 41 found to be in violation during the first check.

4 42 b. Of the funds appropriated in this subsection,  
 4 43 \$22,015,329 shall be used for problem gambling and  
 5 1 substance-related disorder prevention, treatment, and recovery  
 5 2 services, including a 24-hour helpline, public information  
 5 3 resources, professional training, and program evaluation.

5 4 (1) Of the funds allocated in this paragraph "b",  
 5 5 \$18,903,715 shall be used for substance-related disorder  
 5 6 prevention and treatment.

5 7 (a) Of the funds allocated in this subparagraph (1),  
 5 8 \$899,300 shall be used for the public purpose of a grant  
 5 9 program to provide substance-related disorder prevention  
 5 10 programming for children.

5 11 (i) Of the funds allocated in this subparagraph division  
 5 12 (a), \$427,539 shall be used for grant funding for organizations  
 5 13 that provide programming for children by utilizing mentors.  
 5 14 Programs approved for such grants shall be certified or will  
 5 15 be certified within six months of receiving the grant award  
 5 16 by the Iowa commission on volunteer services as utilizing the  
 5 17 standards for effective practice for mentoring programs.

5 18 (ii) Of the funds allocated in this subparagraph division  
 5 19 (a), \$426,839 shall be used for grant funding for organizations  
 5 20 that provide programming that includes youth development and  
 5 21 leadership. The programs shall also be recognized as being  
 5 22 programs that are scientifically based with evidence of their  
 5 23 effectiveness in reducing substance-related disorders in  
 5 24 children.

5 25 (iii) The department of public health shall utilize a  
 5 26 request for proposals process to implement the grant program.

Allocates \$22,015,329 for problem gambling and substance abuse treatment and prevention.

DETAIL: This is no change compared to the FY 2013 allocation.

Allocates \$18,903,715 for substance abuse prevention and treatment.

DETAIL: This is an increase of \$1,800,000 compared to the FY 2013 allocation.

Allocates \$899,300 for substance abuse prevention programs for children and youth.

DETAIL: This is no change compared to the FY 2013 allocation.

Allocates \$427,539 for children's substance abuse prevention to be used for programs that utilize mentors. Requires the programs receiving funding to be certified within six months of receiving grants by the Iowa Commission on Volunteer Services as using effective standards for mentoring programs.

DETAIL: This is no change compared to the FY 2013 allocation.

Allocates \$426,839 for children's substance abuse prevention programs that provide services that include youth and character development and leadership. Requires the programs to be recognized as scientifically-based with evidence of effectiveness in reducing substance abuse in children.

DETAIL: This is no change compared to the FY 2013 allocation.

Requires the Department to issue a Request for Proposals (RFP) to determine grant recipients for the funds allocated for substance abuse prevention programs for children.

|   |   |
|---|---|
| <p>5 27 (iv) All grant recipients shall participate in a program<br/>5 28 evaluation as a requirement for receiving grant funds.</p>  | <p>Requires substance abuse prevention programs for children grant recipients to participate in program evaluations.</p>  |
| <p>5 29 (v) Of the funds allocated in this subparagraph division<br/>5 30 (a), up to \$44,922 may be used to administer substance-related<br/>5 31 disorder prevention grants and for program evaluations.</p>  | <p>Allows up to \$44,922 of the amount allocated for substance abuse prevention programs for children to be used to administer prevention program grants and program evaluations.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p>  |
| <p>5 32 (b) Of the funds allocated in this subparagraph<br/>5 33 (1), \$272,603 shall be used for culturally competent<br/>5 34 substance-related disorder treatment pilot projects.<br/>5 35 (i) The department shall utilize the amount allocated<br/>5 36 in this subparagraph division (b) for at least three pilot<br/>5 37 projects to provide culturally competent substance-related<br/>5 38 disorder treatment in various areas of the state. Each pilot<br/>5 39 project shall target a particular ethnic minority population.<br/>5 40 The populations targeted shall include but are not limited to<br/>5 41 African American, Asian, and Latino.</p> | <p>Allocates \$273,063 for at least three culturally competent substance abuse treatment pilot projects. Each pilot project is required to target a particular ethnic minority population, including but not limited to African American, Asian, and Latino.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p> |
| <p>5 42 (ii) The pilot project requirements shall provide for<br/>5 43 documentation or other means to ensure access to the cultural<br/>6 1 competence approach used by a pilot project so that such<br/>6 2 approach can be replicated and improved upon in successor<br/>6 3 programs.</p>   | <p>Requires culturally competent substance abuse treatment pilot projects to provide for documentation of program approaches so that future program projects can be replicated and improved upon.</p>   |
| <p>6 4 (2) Of the funds allocated in this paragraph "b", up<br/>6 5 to \$3,111,614 may be used for problem gambling prevention,<br/>6 6 treatment, and recovery services.</p>   | <p>Allocates \$3,111,614 for problem gambling treatment, prevention, and recovery services.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p>  |
| <p>6 7 (a) Of the funds allocated in this subparagraph (2),<br/>6 8 \$2,573,762 shall be used for problem gambling prevention and<br/>6 9 treatment.</p>  | <p>Allocates \$2,573,762 for problem gambling prevention and treatment.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p>  |
| <p>6 10 (b) Of the funds allocated in this subparagraph (2), up to<br/>6 11 \$437,852 may be used for a 24-hour helpline, public information<br/>6 12 resources, professional training, and program evaluation.</p>   | <p>Allocates up to \$437,852 for a 24-hour helpline, public information resources, professional training, and program evaluation.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p>  |
| <p>6 13 (c) Of the funds allocated in this subparagraph (2), up<br/>6 14 to \$100,000 may be used for the licensing of problem gambling<br/>6 15 treatment programs.</p>  | <p>Permits the Department to use up to \$100,000 for licensing of problem gambling treatment programs.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p>   |

6 16 (3) It is the intent of the general assembly that from the  
 6 17 moneys allocated in this paragraph "b", persons with a dual  
 6 18 diagnosis of substance-related disorder and gambling addiction  
 6 19 shall be given priority in treatment services.

Specifies that it is the intent of the General Assembly for individuals with a diagnosis of both substance abuse and gambling addiction to be given priority in treatment services from the funds appropriated to substance abuse and problem gambling.

6 20 c. Notwithstanding any provision of law to the contrary,  
 6 21 to standardize the availability, delivery, cost of delivery,  
 6 22 and accountability of problem gambling and substance-related  
 6 23 disorder treatment services statewide, the department shall  
 6 24 continue implementation of a process to create a system  
 6 25 for delivery of treatment services in accordance with the  
 6 26 requirements specified in 2008 Iowa Acts, chapter 1187, section  
 6 27 3, subsection 4. To ensure the system provides a continuum  
 6 28 of treatment services that best meets the needs of Iowans,  
 6 29 the problem gambling and substance-related disorder treatment  
 6 30 services in any area may be provided either by a single agency  
 6 31 or by separate agencies submitting a joint proposal.

Requires the DPH to implement a process to create a standardized system for delivery of treatment services. Requires the process to include the establishment of joint licensure for gambling and substance abuse treatment programs.

6 32 (1) The system for delivery of substance-related disorder  
 6 33 and problem gambling treatment shall include problem gambling  
 6 34 prevention.

Requires the system of delivery of substance abuse and problem gambling treatment to include problem gambling prevention.

6 35 (2) The system for delivery of substance-related disorder  
 6 36 and problem gambling treatment shall include substance-related  
 6 37 disorder prevention by July 1, 2014.

Requires the DPH to expand the system for delivery of substance abuse and problem gambling treatment and prevention to include substance abuse prevention by July 1, 2014.

6 38 (3) Of the funds allocated in paragraph "b", the department  
 6 39 may use up to \$100,000 for administrative costs to continue  
 6 40 developing and implementing the process in accordance with this  
 6 41 paragraph "c".

Permits the DPH to use up to \$100,000 for administrative costs to continue the process of developing the system for delivery of substance abuse and problem gambling treatment and prevention programming.

DETAIL: This is no change compared to the FY 2013 allocation.

6 42 d. The requirement of section 123.53, subsection 5, is met  
 6 43 by the appropriations and allocations made in this Act for  
 7 1 purposes of substance-related disorder treatment and addictive  
 7 2 disorders for the fiscal year beginning July 1, 2013.

Specifies the requirements of Iowa Code section 123.53(5) are met by the appropriations made in this Act.

7 3 e. The department of public health shall work with all  
 7 4 other departments that fund substance-related disorder  
 7 5 prevention and treatment services and all such departments  
 7 6 shall, to the extent necessary, collectively meet the state  
 7 7 maintenance of effort requirements for expenditures for  
 7 8 substance-related disorder services as required under the  
 7 9 federal substance-related disorder prevention and treatment  
 7 10 block grant.

Requires the DPH to work with other State entities that provide funding for substance abuse treatment and prevention services to collectively meet the State Maintenance of Effort (MOE) requirements for the federal Substance Abuse Prevention and Treatment Block Grant.

7 11 2. HEALTHY CHILDREN AND FAMILIES  
 7 12 For promoting the optimum health status for children,  
 7 13 adolescents from birth through 21 years of age, and families,  
 7 14 and for not more than the following full-time equivalent  
 7 15 positions:  
 7 16 ..... \$ 3,653,559  
 7 17 ..... FTEs 14.00

General Fund appropriation to Healthy Children and Families programs.

DETAIL: This is an increase of \$1,050,000 and 4.0 FTE positions compared to estimated FY 2013. The General Fund changes include:

- An increase of \$50,000 for a youth suicide prevention program.
- An increase of \$1,000,000 and 4.0 FTE positions to stabilize current sites and expand new area operations of Iowa First Five Healthy Mental Development Initiative programs.

7 18 a. Of the funds appropriated in this subsection, not more  
 7 19 than \$734,841 shall be used for the healthy opportunities for  
 7 20 parents to experience success (HOPES)-healthy families Iowa  
 7 21 (HFI) program established pursuant to section 135.106. The  
 7 22 funding shall be distributed to renew the grants that were  
 7 23 provided to the grantees that operated the program during the  
 7 24 fiscal year ending June 30, 2013.

Limits the General Fund amount used to fund the Healthy Opportunities to Experience Success - Healthy Families Iowa (HOPES-HFI) program to \$734,841. The funds are required to be distributed to the grantees that received funding in FY 2013.

DETAIL: This is no change compared to the FY 2013 allocation.

7 25 b. In order to implement the legislative intent stated in  
 7 26 sections 135.106 and 256I.9, that priority for home visitation  
 7 27 program funding be given to programs using evidence-based or  
 7 28 promising models for home visitation, it is the intent of the  
 7 29 general assembly to phase in the funding priority in accordance  
 7 30 with 2012 Iowa Acts, chapter 1133, section 2, subsection 2,  
 7 31 paragraph "0b".

Implements legislative intent for Iowa Code section 135.106, HOPES-HFI, and Iowa Code section 256I.9, Early Childhood Iowa. Priority for home visitation program funding is to be given to programs using evidence-based or promising models for home visitation.

7 32 c. Of the funds appropriated in this subsection, \$1,327,887  
 7 33 shall be used for the department's initiative to provide for  
 7 34 adequate developmental surveillance and screening during a  
 7 35 child's first five years statewide. The funds shall be used  
 7 36 first to fully fund the current sites to ensure that the  
 7 37 sites are fully operational, with the remaining funds to be  
 7 38 used for expansion to additional sites. Full implementation  
 7 39 and expansion shall include enhancing the scope of the  
 7 40 program through collaboration with the child health specialty  
 7 41 clinics to promote healthy child development through early  
 7 42 identification and response to both biomedical and social  
 7 43 determinants of healthy development; by developing child  
 8 1 health metrics to inform practice, document long-term health  
 8 2 impacts and savings, and provide for continuous improvement  
 8 3 through training, education, and evaluation; and by providing  
 8 4 for practitioner consultation particularly for children with  
 8 5 behavioral conditions and needs. The department of public  
 8 6 health shall also collaborate with the Iowa Medicaid enterprise  
 8 7 and the child health specialty clinics to integrate the

Allocates \$1,327,887 for the Iowa First Five Healthy Mental Development Initiative programs. The DPH, the Department of Human Services (DHS), and the Iowa Medicaid Enterprise (IME) are directed to develop a plan to secure matching Medicaid funding.

DETAIL: This is an increase of \$1,000,000 compared to the FY 2013 allocation. The increase is due to the intent to stabilize current sites and then expand new program operations.

8 8 activities of the first five initiative into the establishment  
 8 9 of patient-centered medical homes, community utilities,  
 8 10 accountable care organizations, and other integrated care  
 8 11 models developed to improve health quality and population  
 8 12 health while reducing health care costs. To the maximum extent  
 8 13 possible, funding allocated in this paragraph shall be utilized  
 8 14 as matching funds for medical assistance program reimbursement.

8 15 d. Of the funds appropriated in this subsection, \$31,597  
 8 16 shall be distributed to a statewide dental carrier to provide  
 8 17 funds to continue the donated dental services program patterned  
 8 18 after the projects developed by the lifeline network to provide  
 8 19 dental services to indigent elderly and disabled individuals.

8 20 e. Of the funds appropriated in this subsection, \$111,995  
 8 21 shall be used for childhood obesity prevention.

8 22 f. Of the funds appropriated in this subsection, \$162,768  
 8 23 shall be used to provide audiological services and hearing  
 8 24 aids for children. The department may enter into a contract  
 8 25 to administer this paragraph.

8 26 g. Of the funds appropriated in this subsection, \$25,000 is  
 8 27 transferred to the university of iowa college of dentistry for  
 8 28 provision of primary dental services to children. State funds  
 8 29 shall be matched on a dollar-for-dollar basis. The university  
 8 30 of iowa college of dentistry shall coordinate efforts with the  
 8 31 department of public health, bureau of oral and health delivery  
 8 32 systems, to provide dental care to underserved populations  
 8 33 throughout the state.

8 34 h. Of the funds appropriated in this subsection, \$50,000  
 8 35 shall be used to address youth suicide prevention.

8 36 3. CHRONIC CONDITIONS

8 37 For serving individuals identified as having chronic  
 8 38 conditions or special health care needs, and for not more than  
 8 39 the following full-time equivalent positions:

|      |       |      |           |
|------|-------|------|-----------|
| 8 40 | ..... | \$   | 5,080,692 |
| 8 41 | ..... | FTEs | 6.00      |

Allocates \$31,597 for dental services for indigent elderly and disabled individuals.

DETAIL: This is no change compared to the FY 2013 allocation.

Allocates \$111,995 for childhood obesity programs.

DETAIL: This is no change compared to the FY 2013 allocation.

Allocates \$162,768 for the Audiological Services for Kids Program to provide audiological services and hearing aids to children.

DETAIL: This is no change compared to the FY 2013 allocation.

Transfers \$25,000 to the University of Iowa College of Dentistry to provide primary dental services to children. Requires a one-to-one dollar match by the University. The College is directed to coordinate efforts with the Department's Bureau of Oral Health to provide dental care to underserved populations throughout Iowa.

DETAIL: This is no change compared to the FY 2013 allocation.

Allocates \$50,000 for a youth suicide prevention program.

DETAIL: This is no change in the amount of the allocation compared to the FY 2013 allocation. However, this program has been allocated through the Standing Appropriations Act in previous years. This is the first year it has been funded in the Health and Human Services appropriation budget.

General Fund appropriation to Chronic Conditions programs.

DETAIL: This is an increase of \$1,175,263 and 2.0 FTE positions compared to estimated FY 2013. The General Fund changes include:

- An increase of \$410,000 and one FTE position for the continuation of contracts in the DPH Brain Injury Services

Program.

- An increase of \$50,000 for epilepsy education and support.
- An increase of \$100,000 for the Iowa Comprehensive Cancer Control (ICCC) Program.
- An increase of \$400,000 to be used to by the Regional Autism Service Program (RASP) to create autism support programs administered by the child health speciality clinic located at the University of Iowa Hospitals and Clinics (UIHC).
- An increase of \$215,263 for the Medical Home System Advisory Council.

8 42 a. Of the funds appropriated in this subsection, \$159,932  
8 43 shall be used for grants to individual patients who have  
9 1 phenylketonuria (PKU) to assist with the costs of necessary  
9 2 special foods.

Allocates \$159,932 for grants to individual patients with phenylketonuria (PKU) to assist with necessary costs for special foods.

DETAIL: This is no change compared to the FY 2013 allocation.

9 3 b. Of the funds appropriated in this subsection, \$891,644  
9 4 shall be used for the brain injury services program pursuant to  
9 5 section 135.22B, including for continuation of the contracts  
9 6 for resource facilitator services in accordance with section  
9 7 135.22B, subsection 9, and to enhance brain injury training and  
9 8 recruitment of service providers on a statewide basis. Of the  
9 9 amount allocated in this paragraph, \$95,000 shall be used to  
9 10 fund one full-time equivalent position to serve as the state  
9 11 brain injury service program manager.

Allocates \$891,644 for continuation of the two contracts in the Department's Brain Injury Services Program for facilitator services, training services, and provider recruitment. Of the amount, \$95,000 is allocated to fund a state brain injury service program manager FTE position.

DETAIL: This is a net increase of \$410,000 compared to the FY 2013 allocation.

9 12 c. Of the funds appropriated in this subsection, \$547,982  
9 13 shall be used as additional funding to leverage federal funding  
9 14 through the federal Ryan White Care Act, Tit.II, AIDS drug  
9 15 assistance program supplemental drug treatment grants.

Allocates \$547,982 to the AIDS Drug Assistance Program (ADAP).

DETAIL: This is no change compared to the FY 2013 allocation.

9 16 d. Of the funds appropriated in this subsection, \$99,823  
9 17 shall be used for the public purpose of continuing to contract  
9 18 with an existing national-affiliated organization to provide  
9 19 education, client-centered programs, and client and family  
9 20 support for people living with epilepsy and their families.

Allocates \$99,823 for epilepsy education and support.

DETAIL: This an increase of \$50,000 compared to the FY 2013 allocation.

9 21 e. Of the funds appropriated in this subsection, \$785,114  
9 22 shall be used for child health specialty clinics.

Allocates \$785,114 for Child Health Specialty Clinics.

DETAIL: This is no change compared to the FY 2013 allocation.

9 23 f. Of the funds appropriated in this subsection, \$400,000  
9 24 shall be used by the regional autism assistance program  
9 25 established pursuant to section 256.35, and administered by  
9 26 the child health specialty clinic located at the university of  
9 27 Iowa hospitals and clinics. The funds shall be used to enhance

Allocates \$400,000 to be used to by the Regional Autism Service Program (RASP) to create autism support programs administered by the child health speciality clinic located at the UIHC. The University is prohibited from receiving any funds for indirect costs associated with the allocation. *The Governor vetoed the nonreversion provision of this*



|  |   |
|--|---|
| <p>9 28 interagency collaboration and coordination of educational,<br/> 9 29 medical, and other human services for persons with autism,<br/> 9 30 their families, and providers of services, including delivering<br/> 9 31 regionalized services of care coordination, family navigation,<br/> 9 32 and integration of services through the statewide system of<br/> 9 33 regional child health specialty clinics and fulfilling other<br/> 9 34 requirements as specified in chapter 225D, creating the autism<br/> 9 35 support program, as enacted in this Act. The university of<br/> 9 36 iowa shall not receive funds allocated under this paragraph for<br/> 9 37 indirect costs associated with the regional autism assistance<br/> 9 38 program.</p> | <p><i>allocation.</i></p> <p>DETAIL: This is a new allocation for FY 2014.</p>  |
| <p>9 39 g. Of the funds appropriated in this subsection, \$570,993<br/> 9 40 shall be used for the comprehensive cancer control program to<br/> 9 41 reduce the burden of cancer in iowa through prevention, early<br/> 9 42 detection, effective treatment, and ensuring quality of life.<br/> 9 43 Of the funds allocated in this lettered paragraph, \$150,000<br/> 10 1 shall be used to support a melanoma research symposium, a<br/> 10 2 melanoma biorepository and registry, basic and translational<br/> 10 3 melanoma research, and clinical trials.</p>   | <p>Allocates \$570,993 for the Iowa Comprehensive Cancer Control (ICCC) program. Of the total amount, \$150,000 is required to be used to support various efforts in studying, tracking, and researching melanoma.</p> <p>DETAIL: This is a net increase of \$100,000 compared to the FY 2013 allocation.</p>                                 |
| <p>10 4 h. Of the funds appropriated in this subsection, \$126,450<br/> 10 5 shall be used for cervical and colon cancer screening, and<br/> 10 6 \$500,000 shall be used to enhance the capacity of the cervical<br/> 10 7 cancer screening program to include provision of recommended<br/> 10 8 prevention and early detection measures to a broader range of<br/> 10 9 low-income women.</p>   | <p>Allocates \$126,450 for cervical and colon cancer screening and \$500,000 for cervical cancer screening for a total of \$626,450.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p>   |
| <p>10 10 i. Of the funds appropriated in this subsection, \$526,695<br/> 10 11 shall be used for the center for congenital and inherited<br/> 10 12 disorders.</p>   | <p>Allocates \$526,695 for the Center for Congenital and Inherited Disorders central registry.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p>   |
| <p>10 13 j. Of the funds appropriated in this subsection, \$129,411<br/> 10 14 shall be used for the prescription drug donation repository<br/> 10 15 program created in chapter 135M.</p>   | <p>Allocates \$129,411 for the Prescription Drug Donation Repository program.</p> <p>DETAIL: This no change compared to the FY 2013 allocation.</p>   |
| <p>10 16 k. Of the funds appropriated in this subsection, \$215,263<br/> 10 17 shall be used for the costs of the medical home system advisory<br/> 10 18 council established pursuant to section 135.159 including<br/> 10 19 incorporation of the development and implementation of the<br/> 10 20 prevention and chronic care management state initiative.</p>  | <p>Allocates \$215,263 for the Medical Home System Advisory Council for the development and implementation of a prevention and chronic care management state initiative.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation. However, this program was previously funded through the Health Care Transformation Account.</p> |

|       |  |           |  |
|-------|--|-----------|--|
| 10 21 | 4. COMMUNITY CAPACITY                                      |           |  |
| 10 22 | For strengthening the health care delivery system at the   |           |  |
| 10 23 | local level, and for not more than the following full-time |           |  |
| 10 24 | equivalent positions:                                      |           |  |
| 10 25 | ..... \$   | 8,562,617 |  |
| 10 26 | ..... FTEs   | 18.25     |  |

General Fund appropriation to Community Capacity programs.

DETAIL: This is a net increase of \$3,692,637 and an increase of 4.25 FTE positions compared to estimated FY 2013. The General Fund changes include:

- An increase of \$95,000 for the pharmaceutical infrastructure for safety net providers.
- An increase of \$28,875 for continued work for the Direct Care Worker Advisory Council.
- An increase of \$28,875 for the continuation of an independent statewide Direct Care Worker Association.
- An increase of \$11,737 for a rotation program for intern psychologists in urban and rural mental health professional shortage areas.
- An increase of \$100,000 for the Iowa Donor Registry.
- An increase of \$50,000 to Prevent Blindness Iowa for a vision screening and training program.
- An increase of \$25,000 for the establishment of a Wellness Council.
- An increase of \$1,158,150 for the Iowa Collaborative Safety Net Provider Network.
- An increase of \$2,000,000 for medical residency training state matching grants.
- An increase of \$50,000 for a program entitled "Reach out and Read".
- An increase of \$75,000 for free clinics to assist patients in finding an appropriate medical home.
- An increase of \$70,000 for the safety net provider patient access to specialty care initiative.

10 27 a. Of the funds appropriated in this subsection, \$99,414  
 10 28 is allocated for continuation of the child vision screening  
 10 29 program implemented through the university of Iowa hospitals  
 10 30 and clinics in collaboration with early childhood Iowa areas.  
 10 31 The program shall submit a report to the individuals identified  
 10 32 in this Act for submission of reports regarding the use of  
 10 33 funds allocated under this paragraph "a". The report shall  
 10 34 include the objectives and results for the program year  
 10 35 including the target population and how the funds allocated  
 10 36 assisted the program in meeting the objectives; the number,  
 10 37 age, and location within the state of individuals served;  
 10 38 the type of services provided to the individuals served; the  
 10 39 distribution of funds based on service provided; and the  
 10 40 continuing needs of the program.

Allocates \$99,414 for the Iowa KidSight Child Vision screening program through the University of Iowa Hospitals and Clinics (UIHC) in collaboration with the Lions Club and Early Childhood Iowa areas. The Program is required to submit a report outlining program objectives, target population and locations, services provided, and other details.

DETAIL: This is no change compared to the FY 2013 allocation.

10 41 b. Of the funds appropriated in this subsection, \$110,656 is

Allocates \$110,656 for a University of Iowa initiative to expand and

|   |  |
|---|--|
| <p>10 42 allocated for continuation of an initiative implemented at the<br/>         10 43 university of Iowa and \$99,904 is allocated for continuation of<br/>         11 1 an initiative at the state mental health institute at Cherokee<br/>         11 2 to expand and improve the workforce engaged in mental health<br/>         11 3 treatment and services. The initiatives shall receive input<br/>         11 4 from the university of Iowa, the department of human services,<br/>         11 5 the department of public health, and the mental health and<br/>         11 6 disability services commission to address the focus of the<br/>         11 7 initiatives.</p> | <p>improve the mental health treatment and services workforce. Allocates<br/>         \$99,904 for a similar initiative at the Mental Health Institute (MHI) at<br/>         Cherokee.</p> <p>DETAIL: This is no change compared to the FY 2013 allocations.</p>                           |
| <p>11 8 c. Of the funds appropriated in this subsection, \$1,164,628<br/>         11 9 shall be used for essential public health services that promote<br/>         11 10 healthy aging throughout the lifespan, contracted through a<br/>         11 11 formula for local boards of health, to enhance health promotion<br/>         11 12 and disease prevention services.</p>  | <p>Requires the DPH to use \$1,164,628 for core public health functions,<br/>         including home health care and public health nursing services.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p>  |
| <p>11 13 d. Of the funds appropriated in this section, \$99,286 shall<br/>         11 14 be deposited in the governmental public health system fund<br/>         11 15 created in section 135A.8 to be used for the purposes of the<br/>         11 16 fund.</p>  | <p>Allocates \$99,286 to the Governmental Public Health System Fund for<br/>         activities related to the DPH modernization initiative.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p>  |
| <p>11 17 e. Of the funds appropriated in this subsection, \$105,448<br/>         11 18 shall be used to address the shortage of mental health<br/>         11 19 professionals in the state.</p>  | <p>Allocates \$105,448 for the Mental Health Professional Shortage Area<br/>         Program.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p>   |
| <p>11 20 f. Of the funds appropriated in this subsection,<br/>         11 21 \$50,000 shall be used for a grant to a statewide association<br/>         11 22 of psychologists that is affiliated with the American<br/>         11 23 psychological association to be used for continuation of a<br/>         11 24 program to rotate intern psychologists in placements in urban<br/>         11 25 and rural mental health professional shortage areas, as defined<br/>         11 26 in section 135.180.</p>  | <p>Allocates \$50,000 for a rotation program for intern psychologists in<br/>         urban and rural mental health professional shortage areas.</p> <p>DETAIL: This is an increase of \$11,737 compared to the FY 2013<br/>         allocation.</p>                                       |
| <p>11 27 g. Of the funds appropriated in this subsection, the<br/>         11 28 following amounts shall be allocated to the Iowa collaborative<br/>         11 29 safety net provider network established pursuant to section<br/>         11 30 135.153 to be used for the purposes designated. The following<br/>         11 31 amounts allocated under this lettered paragraph shall be<br/>         11 32 distributed to the specified provider and shall not be reduced<br/>         11 33 for administrative or other costs prior to distribution:</p>   | <p>Provides for allocations to the Iowa Collaborative Safety Net Provider<br/>         Network. Specifies that administrative costs related to the distribution of<br/>         funding to the Safety Net Provider Network may not be taken out of<br/>         the allocated funding.</p> |
| <p>11 34 (1) For distribution to the Iowa primary care association<br/>         11 35 for statewide coordination of the Iowa collaborative safety net<br/>         11 36 provider network:<br/>         11 37 .....</p>   | <p>Allocates \$145,785 to the Iowa Primary Care Association for<br/>         coordination of the Iowa Collaborative Safety Net Provider Network.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p>  |
| <p>..... \$ 145,785</p>   |  |

|  |   |
|--|---|
| <p>11 38 (2) For distribution to the Iowa primary care association<br/>                 11 39 to be used to continue a training program for sexual assault<br/>                 11 40 response team (SART) members, including representatives of<br/>                 11 41 law enforcement, victim advocates, prosecutors, and certified<br/>                 11 42 medical personnel:<br/>                 11 43 ..... \$ 50,000</p> | <p>Allocates \$50,000 to continue a grant program in collaboration with Sexual Assault Response Team (SART) members to expand the response room model throughout Iowa.<br/><br/>                 DETAIL: This is no change compared to the FY 2013 allocation.</p>  |
| <p>12 1 (3) For distribution to federally qualified health centers<br/>                 12 2 for necessary infrastructure, statewide coordination, provider<br/>                 12 3 recruitment, service delivery, and provision of assistance to<br/>                 12 4 patients in securing a medical home inclusive of oral health<br/>                 12 5 care:<br/>                 12 6 ..... \$ 75,000</p>               | <p>Allocates \$75,000 for distribution to Federally Qualified Health Centers (FQHCs) for infrastructure, coordination, provider recruitment, service delivery, and assistance to patients in determining an appropriate medical home.<br/><br/>                 DETAIL: This is no change compared to the FY 2013 allocation.</p> |
| <p>12 7 (4) For distribution to the local boards of health that<br/>                 12 8 provide direct services for pilot programs in three counties to<br/>                 12 9 assist patients in securing a medical home inclusive of oral<br/>                 12 10 health care:<br/>                 12 11 ..... \$ 77,153</p>  | <p>Allocates \$77,153 for local board of health pilot programs in three counties to assist patients in finding an appropriate medical home inclusive of dental care.<br/><br/>                 DETAIL: This is no change compared to the FY 2013 allocation.</p>  |
| <p>12 12 (5) For distribution to maternal and child health centers<br/>                 12 13 for pilot programs in three service areas to assist patients in<br/>                 12 14 securing a medical home inclusive of oral health care:<br/>                 12 15 ..... \$ 95,126</p>   | <p>Allocates \$95,126 for three child and maternal health center pilot programs to assist patients in finding an appropriate medical home inclusive of dental care.<br/><br/>                 DETAIL: This is no change compared to the FY 2013 allocation.</p>   |
| <p>12 16 (6) For distribution to free clinics for necessary<br/>                 12 17 infrastructure, statewide coordination, provider recruitment,<br/>                 12 18 service delivery, and provision of assistance to patients in<br/>                 12 19 securing a medical home inclusive of oral health care:<br/>                 12 20 ..... \$ 348,322</p>   | <p>Allocates \$348,322 for free clinics to assist patients in finding an appropriate medical home.<br/><br/>                 DETAIL: This is an increase of \$75,000 compared to the FY 2013 allocation.</p>  |
| <p>12 21 (7) For distribution to rural health clinics for necessary<br/>                 12 22 infrastructure, statewide coordination, provider recruitment,<br/>                 12 23 service delivery, and provision of assistance to patients in<br/>                 12 24 securing a medical home inclusive of oral health care:<br/>                 12 25 ..... \$ 141,544</p>   | <p>Allocates \$141,544 for rural health clinics to assist patients in finding an appropriate medical home.<br/><br/>                 DETAIL: This is no change compared to the FY 2013 allocation.</p>  |
| <p>12 26 (8) For continuation of the safety net provider patient<br/>                 12 27 access to a specialty health care initiative as described in<br/>                 12 28 2007 Iowa Acts, chapter 218, section 109:<br/>                 12 29 ..... \$ 378,474</p>  | <p>Allocates \$378,474 for the safety net provider patient access to specialty care initiative.<br/><br/>                 DETAIL: This is an increase of \$140,000 compared to the FY 2013 allocation.</p>  |
| <p>12 30 (9) For continuation of the pharmaceutical infrastructure</p>   | <p>Allocates \$413,415 for the pharmaceutical infrastructure for safety net</p>   |

12 31 for safety net providers as described in 2007 Iowa Acts,  
 12 32 chapter 218, section 108:  
 12 33 ..... \$ 413,415  
 12 34 The Iowa collaborative safety net provider network may  
 12 35 continue to distribute funds allocated pursuant to this  
 12 36 lettered paragraph through existing contracts or renewal of  
 12 37 existing contracts.

providers.

DETAIL: This is an increase of \$95,000 compared to the FY 2013 allocation.

12 38 h. Of the funds appropriated in this subsection, \$175,900  
 12 39 shall be used for continuation of the work of the direct care  
 12 40 worker advisory council established pursuant to 2008 Iowa Acts,  
 12 41 chapter 1188, section 69, in implementing the recommendations  
 12 42 in the final report submitted by the advisory council to the  
 12 43 governor and the general assembly in March 2012. During the  
 13 1 fiscal year beginning July 1, 2013, the advisory council shall  
 13 2 focus on doing all of the following:  
 13 3 (1) Finalizing core and advanced competencies and curricula  
 13 4 and making them available statewide.  
 13 5 (2) Conducting education and outreach about the  
 13 6 competencies and curricula to direct care professionals,  
 13 7 community colleges health occupations, training centers,  
 13 8 employers, the public, and other stakeholders.  
 13 9 (3) Establishing a means of tracking and evaluating the  
 13 10 impact of the training, including retention and direct care  
 13 11 professional job satisfaction.  
 13 12 (4) Working with statewide associations of stakeholders,  
 13 13 including providers, to promote adoption and utilization of  
 13 14 the competencies, curricula, training programs, and impact  
 13 15 tracking.  
 13 16 (5) Conducting an initial study of differential  
 13 17 reimbursement rates in cooperation with the department of  
 13 18 human services and the Iowa Medicaid enterprise. The study  
 13 19 shall include research on provider reimbursements and worker  
 13 20 compensation based on demonstrated knowledge and skill of the  
 13 21 worker.

Allocates \$175,900 and directs the Council to finalize core and advanced statewide curriculum, conduct education and outreach, establish a way to track and evaluate training and retention, and conduct a study of reimbursement rates.

DETAIL: This is an increase of \$28,875 and a new mission directive compared to the FY 2013 allocation.

13 22 i. (1) Of the funds appropriated in this subsection,  
 13 23 \$178,875 shall be used for allocation to an independent  
 13 24 statewide direct care worker organization under continuation  
 13 25 of the contract in effect during the fiscal year ending June  
 13 26 30, 2013, with terms determined by the director of public  
 13 27 health relating to education, outreach, leadership development,  
 13 28 mentoring, and other initiatives intended to enhance the  
 13 29 recruitment and retention of direct care workers in health care  
 13 30 and long-term care settings.

Allocates \$178,875 and directs a mission change under the supervision of the Department of Public Health (DPH) to create education, outreach, leadership development, mentoring, and other initiatives to enhance recruitment and retention of direct care workers in long-term care settings.

DETAIL: This is an increase of \$28,875 compared to the FY 2013 allocation.

13 31 (2) Of the funds appropriated in this subsection, \$75,000

Allocates \$75,000 for scholarships for direct care worker educational

|   |  |
|---|--|
| <p>13 32 shall be used to provide scholarships or other forms of<br/> 13 33 subsidization for direct care worker educational conferences,<br/> 13 34 training, or outreach activities.</p>  | <p>conferences, training, or outreach activities.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p>   |
| <p>13 35 j. Of the funds appropriated in this subsection, the<br/> 13 36 department may use up to \$58,175 for up to one full-time<br/> 13 37 equivalent position to administer the volunteer health care<br/> 13 38 provider program pursuant to section 135.24.</p>   | <p>Permits the Department to utilize up to \$58,175 and 1.00 FTE position for administration of the Voluntary Health Care Provider Program.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p>   |
| <p>13 39 k. Of the funds appropriated in this subsection, \$49,707<br/> 13 40 shall be used for a matching dental education loan repayment<br/> 13 41 program to be allocated to a dental nonprofit health service<br/> 13 42 corporation to develop the criteria and implement the loan<br/> 13 43 repayment program.</p>  | <p>Allocates \$49,707 for a dental education loan repayment program.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p>  |
| <p>14 1 l. Of the funds appropriated in this subsection, \$105,823 is<br/> 14 2 transferred to the college student aid commission for deposit<br/> 14 3 in the rural Iowa primary care trust fund created in section<br/> 14 4 261.113 to be used for the purposes of the fund.</p>   | <p>Transfers \$105,823 to the College Student Aid Commission for deposit in the Rural Iowa Primary Care Loan Repayment Program and Trust Fund Act (PRIMECARRE Trust Fund) to implement a program to repay education loans of primary health care clinical services located in rural, federally-designated health professional shortage areas.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p> |
| <p>14 5 m. Of the funds appropriated in this subsection, \$150,000<br/> 14 6 shall be used for the purposes of the Iowa donor registry as<br/> 14 7 specified in section 142C.18.</p>   | <p>Allocates \$150,000 to the Iowa Donor Registry.</p> <p>DETAIL: This is an increase of \$100,000 compared to the FY 2013 allocation.</p>   |
| <p>14 8 n. Of the funds appropriated in this subsection, \$100,000<br/> 14 9 shall be used for continuation of a grant to a nationally<br/> 14 10 affiliated volunteer eye organization that has an established<br/> 14 11 program for children and adults and that is solely dedicated to<br/> 14 12 preserving sight and preventing blindness through education,<br/> 14 13 nationally certified vision screening and training, and<br/> 14 14 community and patient service programs. The organization<br/> 14 15 shall submit a report to the individuals identified in this<br/> 14 16 Act for submission of reports regarding the use of funds<br/> 14 17 allocated under this paragraph "n". The report shall include<br/> 14 18 the objectives and results for the program year including<br/> 14 19 the target population and how the funds allocated assisted<br/> 14 20 the program in meeting the objectives; the number, age, and<br/> 14 21 location within the state of individuals served; the type of<br/> 14 22 services provided to the individuals served; the distribution<br/> 14 23 of funds based on services provided; and the continuing needs<br/> 14 24 of the program.</p> | <p>Allocates \$100,000 to Prevent Blindness Iowa for a vision screening and training program. The Program is required to submit a report outlining program objectives, target population and locations, services provided, and other details.</p> <p>DETAIL: This is an increase of \$50,000 compared to the FY 2013 allocation. Prevent Blindness Iowa is an affiliate of Prevent Blindness America.</p>              |

14 25 o. Of the funds appropriated in this subsection, \$25,000  
 14 26 shall be used for the establishment of a wellness council under  
 14 27 the direction of the director of public health to increase  
 14 28 support for wellness activities in the state.

Allocates \$25,000 to establish a Wellness Council to increase support for wellness activities.

DETAIL: This is a new allocation for FY 2013.

14 29 p. Of the funds appropriated in this section, \$1,158,150  
 14 30 is allocated to the Iowa collaborative safety net provider  
 14 31 network established pursuant to section 135.153 to be used for  
 14 32 the development and implementation of a statewide regionally  
 14 33 based network to provide an integrated approach to health  
 14 34 care delivery through care coordination that supports primary  
 14 35 care providers and links patients with community resources  
 14 36 necessary to empower patients in addressing biomedical and  
 14 37 social determinants of health to improve health outcomes. The  
 14 38 Iowa collaborative safety net provider network shall work in  
 14 39 conjunction with the department of human services to align the  
 14 40 integrated network with the health care delivery system model  
 14 41 developed under the state innovation models initiative grant.  
 14 42 The Iowa collaborative safety net provider network shall submit  
 14 43 a progress report to the individuals designated in this Act for  
 15 1 submission of reports by December 31, 2013, including progress  
 15 2 in developing and implementing the network, how the funds  
 15 3 were distributed and used in developing and implementing the  
 15 4 network, and the remaining needs in developing and implementing  
 15 5 the network.

Allocates \$1,158,150 to the Iowa Collaborative Safety Net Provider Network to develop and implement a Statewide regionally-based network that would provide integrated health care delivery for patients addressing biomedical and social determinants of health. The Collaborative is required to work with DHS and report the progress on December 31, 2013.

DETAIL: This is a new allocation for FY 2014.

15 6 q. Of the funds appropriated in this section, \$50,000 shall  
 15 7 be distributed to a statewide nonprofit organization to be used  
 15 8 for the public purpose of supporting a partnership between  
 15 9 medical providers and parents through community health centers  
 15 10 to promote reading and encourage literacy skills so children  
 15 11 enter school prepared for success in reading.

Allocates \$50,000 for a Program entitled "Reach Out and Read" that supports partnerships between medical providers and parents through community health centers to promote reading and encourage literacy skills for children entering school.

DETAIL: This is a new allocation for FY 2014.

15 12 r. Of the funds appropriated in this subsection, \$2,000,000  
 15 13 shall be deposited in the medical residency training account  
 15 14 created in section 135.175, subsection 5, paragraph "a", and  
 15 15 is appropriated from the account to the department of public  
 15 16 health to be used for the purposes of the medical residency  
 15 17 training state matching grants program as specified in section  
 15 18 135.176.

General Fund appropriation to Healthy Aging programs.

DETAIL: This is no change compared to estimated FY 2013.

15 19 5. HEALTHY AGING  
 15 20 To provide public health services that reduce risks and  
 15 21 invest in promoting and protecting good health over the  
 15 22 course of a lifetime with a priority given to older lowans and  
 15 23 vulnerable populations:  
 15 24 ..... \$ 7,297,142

|  |  |
|--|--|
| <p>15 25 6. ENVIRONMENTAL HAZARDS</p> <p>15 26 For reducing the public's exposure to hazards in the</p> <p>15 27 environment, primarily chemical hazards, and for not more than</p> <p>15 28 the following full-time equivalent positions:</p> <p>15 29 ..... \$ 803,870</p> <p>15 30 ..... FTEs 4.00</p><br><p>15 31 Of the funds appropriated in this subsection, \$537,750 shall</p> <p>15 32 be used for childhood lead poisoning provisions.</p><br><p>15 33 7. INFECTIOUS DISEASES</p> <p>15 34 For reducing the incidence and prevalence of communicable</p> <p>15 35 diseases, and for not more than the following full-time</p> <p>15 36 equivalent positions:</p> <p>15 37 ..... \$ 1,335,155</p> <p>15 38 ..... FTEs 4.00</p><br><p>15 39 8. PUBLIC PROTECTION</p> <p>15 40 For protecting the health and safety of the public through</p> <p>15 41 establishing standards and enforcing regulations, and for not</p> <p>15 42 more than the following full-time equivalent positions:</p> <p>15 43 ..... \$ 3,278,771</p> <p>16 1 ..... FTEs 131.00</p><br><p>16 2 a. Of the funds appropriated in this subsection, not more</p> <p>16 3 than \$454,700 shall be credited to the emergency medical</p> <p>16 4 services fund created in section 135.25. Moneys in the</p> <p>16 5 emergency medical services fund are appropriated to the</p> <p>16 6 department to be used for the purposes of the fund.</p><br><p>16 7 b. Of the funds appropriated in this subsection, \$203,032</p> <p>16 8 shall be used for sexual violence prevention programming</p> <p>16 9 through a statewide organization representing programs serving</p> <p>16 10 victims of sexual violence through the department's sexual</p> <p>16 11 violence prevention program. The amount allocated in this</p> <p>16 12 lettered paragraph shall not be used to supplant funding</p> <p>16 13 administered for other sexual violence prevention or victims</p> | <p>General Fund appropriation to Environmental Hazards programs.</p> <p>DETAIL: This is no change compared to estimated FY 2013.</p><br><p>Allocates \$537,750 for childhood lead poisoning testing.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p><br><p>General Fund appropriation to Infectious Diseases programs.</p> <p>DETAIL: This is no change compared to estimated FY 2013.</p><br><p>General Fund appropriation to Public Protection programs.</p> <p>DETAIL: This is an increase of \$499,644 and 5.0 FTE positions compared to estimated FY 2013. The General Fund changes include:</p> <ul style="list-style-type: none"> <li>• An increase of \$28,644 for the establishment of an Emergency Medical Services (EMS) task force. <i>The Governor vetoed this allocation.</i></li> <li>• An increase of \$28,000 for one-time funding to transition the licensing of orthotists, prosthetists, and pedorthists to a fee supported model.</li> <li>• An increase of \$75,000 for the State Poison Control Center.</li> <li>• An increase of \$368,000 for the maintenance of public safety environmental health programs.</li> </ul><br><p>Allocates up to \$454,700 for the Emergency Medical Services (EMS) Fund.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p><br><p>Allocates \$203,032 to provide program funding for sexual violence prevention.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p> |
|--|--|



16 14 assistance programs.

16 15 c. Of the funds appropriated in this subsection, \$598,751  
16 16 shall be used for the state poison control center.

Allocates up to \$598,751 for the State Poison Control Center.

DETAIL: This is a \$75,000 increase compared to the FY 2013 allocation. The increase is to assist with increased operational costs for the Iowa Statewide Poison Control Center (ISPCC).

16 17 d. Of the funds appropriated in this section, \$28,000 shall  
16 18 be used as one-time funding to transition the licensing of  
16 19 orthotists, prosthetists, and pedorthists to a fee-supported  
16 20 licensing model. The fee-supported model shall provide for  
16 21 repayment of the funds allocated under this paragraph to the  
16 22 general fund of the state by June 30, 2015.

Allocates \$28,000 for one-time funding to transition the licensing of orthotists, prosthetists, and pedorthists to a fee supported model. Requires repayment of the funds to the General Fund that are allocated for one-time funding to transition the licensing of orthotists, prosthetists, and pedorthists to a fee-supported model by June 30, 2015.

DETAIL. This is a new allocation for FY 2014.

~~16 23 e. Of the funds appropriated in this section, \$28,644 shall  
16 24 be used for the costs of the emergency medical services task  
16 25 force as enacted in this Act.~~

VETOED

Allocates \$28,644 for the operational costs of an Emergency Medical Services (EMS) Task Force.

DETAIL. This is a new allocation for FY 2014.

VETOED: The Governor vetoed this allocation and stated the goals of the Task Force can be covered by the DPH regulatory bodies.

16 26 9. RESOURCE MANAGEMENT

16 27 For establishing and sustaining the overall ability of the  
16 28 department to deliver services to the public, and for not more  
16 29 than the following full-time equivalent positions:

|       |       |      |         |
|-------|-------|------|---------|
| 16 30 | ..... | \$   | 804,054 |
| 16 31 | ..... | FTEs | 5.00    |

General Fund appropriation for Resource Management activities.

DETAIL: This is no change in funding and a decrease of 2.00 FTE positions compared to estimated FY 2013.

16 32 The university of Iowa hospitals and clinics under the  
16 33 control of the state board of regents shall not receive  
16 34 indirect costs from the funds appropriated in this section.  
16 35 The university of Iowa hospitals and clinics billings to the  
16 36 department shall be on at least a quarterly basis.

Prohibits the UIHC from receiving indirect cost reimbursement from General Fund appropriations to the Department. Requires the UIHC to submit billings on a quarterly basis each year.

16 37 The department of public health shall submit a report to the  
16 38 individuals specified in this Act for submission of reports by  
16 39 December 15, 2013, providing recommendations for improvements  
16 40 in the intraoperability and interoperability of communications  
16 41 technology under the purview of the department to improve  
16 42 efficiency and reduce costs.

Requires a report providing recommendations for resource management improvements in the interoperability of communications technology under the control of the Department to improve efficiency and reduce costs by December 15, 2013.

16 43 DIVISION IV  
 17 1 DEPARTMENT OF VETERANS AFFAIRS — FY 2013-2014  
 17 2 Sec. 4. DEPARTMENT OF VETERANS AFFAIRS. There is  
 17 3 appropriated from the general fund of the state to the  
 17 4 department of veterans affairs for the fiscal year beginning  
 17 5 July 1, 2013, and ending June 30, 2014, the following amounts,  
 17 6 or so much thereof as is necessary, to be used for the purposes  
 17 7 designated:

17 8 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION  
 17 9 For salaries, support, maintenance, and miscellaneous  
 17 10 purposes, and for not more than the following full-time  
 17 11 equivalent positions:  
 17 12 ..... \$ 1,093,508  
 17 13 ..... FTEs 13.00

17 14 2. IOWA VETERANS HOME  
 17 15 For salaries, support, maintenance, and miscellaneous  
 17 16 purposes:  
 17 17 ..... \$ 7,525,714

17 18 a. The Iowa veterans home billings involving the department  
 17 19 of human services shall be submitted to the department on at  
 17 20 least a monthly basis.

17 21 b. If there is a change in the employer of employees  
 17 22 providing services at the Iowa veterans home under a collective  
 17 23 bargaining agreement, such employees and the agreement shall  
 17 24 be continued by the successor employer as though there had not  
 17 25 been a change in employer.

17 26 c. Within available resources and in conformance with  
 17 27 associated state and federal program eligibility requirements,  
 17 28 the Iowa veterans home may implement measures to provide  
 17 29 financial assistance to or on behalf of veterans or their  
 17 30 spouses who are participating in the community reentry program.

~~17 31 d. The Iowa veterans home expenditure report shall be~~  
~~17 32 submitted monthly to the legislative services agency.~~

VETOED

General Fund appropriation to the Department of Veteran Affairs.

DETAIL: This is an increase of \$67,689 and and no change in FTE positions compared to estimated FY 2013. The General Fund increase is for increased rent costs at Camp Dodge and increased accounting, budget, and IT service expenses.

General Fund appropriation to the Iowa Veterans Home (IVH).

DETAIL: This is a decrease of \$500,000 compared to the FY 2013 appropriation due to available carryforward.

Requires the IVH to submit monthly claims relating to Medicaid to the DHS.

Requires a new employer to honor an existing collective bargaining agreement at the IVH.

Permits the IVH to provide financial assistance to support participation in the community reentry program within State and federal eligibility requirements.

Requires the Veterans Home to submit a monthly expenditure report to the Legislative Services Agency.

VETOED: The Governor vetoed this paragraph and stated that it creates a redundant and overly burdensome mandate.

17 33 3. HOME OWNERSHIP ASSISTANCE PROGRAM  
 17 34 For transfer to the Iowa finance authority for the  
 17 35 continuation of the home ownership assistance program for  
 17 36 persons who are or were eligible members of the armed forces of

General Fund appropriation for the Home Ownership Assistance Program for military members.

DETAIL: This is no change compared to estimated FY 2013. These

|   |   |
|---|---|
| <p>17 37 the United States, pursuant to section 16.54:<br/>                 17 38 ..... \$ 1,600,000</p>  | <p>funds are transferred to the Iowa Finance Authority for the continuation of services in the Home Ownership Assistance Program.</p>   |
| <p>17 39 Sec. 5. LIMITATION OF COUNTY COMMISSIONS OF VETERAN AFFAIRS<br/>                 17 40 FUND STANDING APPROPRIATIONS. Notwithstanding the standing<br/>                 17 41 appropriation in the following designated section for the<br/>                 17 42 fiscal year beginning July 1, 2013, and ending June 30, 2014,<br/>                 17 43 the amounts appropriated from the general fund of the state<br/>                 18 1 pursuant to that section for the following designated purposes<br/>                 18 2 shall not exceed the following amount:<br/>                 18 3 For the county commissions of veteran affairs fund under<br/>                 18 4 section 35A.16:<br/>                 18 5 ..... \$ 990,000</p>   | <p>General Fund appropriation for the County Commissions of Veterans Affairs Fund.<br/><br/>                 DETAIL: This is no change compared to estimated net FY 2013.</p>   |
| <p>18 6 DIVISION V<br/>                 18 7 DEPARTMENT OF HUMAN SERVICES — FY 2013-2014</p>  |   |
| <p>18 8 Sec. 6. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK<br/>                 18 9 GRANT. There is appropriated from the fund created in section<br/>                 18 10 8.41 to the department of human services for the fiscal year<br/>                 18 11 beginning July 1, 2013, and ending June 30, 2014, from moneys<br/>                 18 12 received under the federal temporary assistance for needy<br/>                 18 13 families (TANF) block grant pursuant to the federal Personal<br/>                 18 14 Responsibility and Work Opportunity Reconciliation Act of 1996,<br/>                 18 15 Pub.L.No.104-193, and successor legislation, the following<br/>                 18 16 amounts, or so much thereof as is necessary, to be used for the<br/>                 18 17 purposes designated:</p> | <p>TANF Block Grant Fund appropriations for FY 2014.<br/><br/>                 DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Federal Welfare Reform changed the funding for the Family Investment Program (FIP) from a matching program to a federal block grant. The TANF Program was reauthorized on February 8, 2006, with work participation rates extended to separate State programs and the elimination of high performance bonuses; however, Iowa's grant remains the same at \$131,524,959 per year.</p> |
| <p>18 18 1. To be credited to the family investment program account<br/>                 18 19 and used for assistance under the family investment program<br/>                 18 20 under chapter 239B:<br/>                 18 21 ..... \$ 18,116,948</p>  | <p>TANF FY 2014 Block Grant appropriation for the FIP Account.<br/><br/>                 DETAIL: This is a decrease of \$1,673,417 compared to estimated FY 2013. The decrease is due to a declining caseload and shifting funds to the General Fund to meet Maintenance of Effort (MOE) requirements.</p>  |
| <p>18 22 2. To be credited to the family investment program account<br/>                 18 23 and used for the job opportunities and basic skills (JOBS)<br/>                 18 24 program and implementing family investment agreements in<br/>                 18 25 accordance with chapter 239B:<br/>                 18 26 ..... \$ 11,866,439</p>   | <p>TANF FY 2014 Block Grant appropriation for the PROMISE JOBS Program.<br/><br/>                 DETAIL: This is a decrease of \$545,089 compared to estimated FY 2013. The decrease is due to a declining caseload and shifting funds to the General Fund to meet MOE requirements.</p>   |
| <p>18 27 3. To be used for the family development and<br/>                 18 28 self-sufficiency grant program in accordance with section<br/>                 18 29 216A.107:<br/>                 18 30 ..... \$ 2,898,980</p>   | <p>TANF FY 2014 Block Grant appropriation for the Family Development and Self Sufficiency (FaDSS) Program.<br/><br/>                 DETAIL: This is no change compared to the current level of TANF</p>  |

support.

Requires nonreversion of funds allocated for the FaDSS Grant Program.

18 31 Notwithstanding section 8.33, moneys appropriated in this  
 18 32 subsection that remain unencumbered or unobligated at the close  
 18 33 of the fiscal year shall not revert but shall remain available  
 18 34 for expenditure for the purposes designated until the close of  
 18 35 the succeeding fiscal year. However, unless such moneys are  
 18 36 encumbered or obligated on or before September 30, 2014, the  
 18 37 moneys shall revert.

TANF FY 2014 Block Grant appropriation for Field Operations.

DETAIL: This is no change compared to the current level of TANF support.

18 38 4. For field operations:  
 18 39 ..... \$ 31,296,232

TANF FY 2014 Block Grant appropriation for General Administration.

DETAIL: This is no change compared to the current level of TANF support.

18 40 5. For general administration:  
 18 41 ..... \$ 3,744,000

TANF FY 2014 Block Grant appropriation for Child Care Assistance.

DETAIL: This is an increase of \$9,350,000 compared to the FY 2013 appropriation.

18 42 6. For state child care assistance:  
 18 43 ..... \$ 25,732,687

Requires the DHS to transfer \$25,732,687 to the Child Care and Development Block Grant and to use \$200,000 for training of registered child care home providers. Permits the DHS to contract with colleges or child care resource and referral centers and specifies requirements for funding the grants and the application form for the grant. Caps contractor's administrative costs at 5.00%.

19 1 The funds appropriated in this subsection are transferred  
 19 2 to the child care and development block grant appropriation  
 19 3 made by the Eighty-fifth General Assembly, 2013 Session, for  
 19 4 the federal fiscal year beginning October 1, 2013, and ending  
 19 5 September 30, 2014. Of this amount, \$200,000 shall be used  
 19 6 for provision of educational opportunities to registered  
 19 7 child care home providers in order to improve services and  
 19 8 programs offered by this category of providers and to increase  
 19 9 the number of providers. The department may contract with  
 19 10 institutions of higher education or child care resource and  
 19 11 referral centers to provide the educational opportunities.  
 19 12 Allowable administrative costs under the contracts shall not  
 19 13 exceed 5 percent. The application for a grant shall not exceed  
 19 14 two pages in length.

TANF FY 2014 Block Grant appropriation for mental health and disability services for distribution to counties and regions through the Property Tax Relief Fund.

DETAIL: This is no change compared to the current level of TANF support.

19 15 7. For distribution to counties and regions through the  
 19 16 property tax relief fund for mental health and disability  
 19 17 services as provided in an appropriation made for this purpose:  
 19 18 ..... \$ 4,894,052

19 19 8. For child and family services:  
 19 20 ..... \$ 32,084,430

TANF FY 2014 Block Grant appropriation for Child and Family Services.

DETAIL: This is no change compared to the current level of TANF support.

19 21 9. For child abuse prevention grants:  
 19 22 ..... \$ 125,000

TANF FY 2014 Block Grant appropriation for Child Abuse Prevention Grants.

DETAIL: This is no change compared to the current level of TANF support.

19 23 10. For pregnancy prevention grants on the condition that  
 19 24 family planning services are funded:  
 19 25 ..... \$ 1,930,067

TANF FY 2014 Block Grant appropriation for pregnancy prevention grants if family planning services are funded.

DETAIL: This is no change compared to the current level of TANF support.

19 26 Pregnancy prevention grants shall be awarded to programs  
 19 27 in existence on or before July 1, 2013, if the programs have  
 19 28 demonstrated positive outcomes. Grants shall be awarded to  
 19 29 pregnancy prevention programs which are developed after July  
 19 30 1, 2013, if the programs are based on existing models that  
 19 31 have demonstrated positive outcomes. Grants shall comply with  
 19 32 the requirements provided in 1997 Iowa Acts, chapter 208,  
 19 33 section 14, subsections 1 and 2, including the requirement that  
 19 34 grant programs must emphasize sexual abstinence. Priority in  
 19 35 the awarding of grants shall be given to programs that serve  
 19 36 areas of the state which demonstrate the highest percentage of  
 19 37 unplanned pregnancies of females of childbearing age within the  
 19 38 geographic area to be served by the grant.

Requires the Department to award pregnancy prevention grants that are based on existing models and to programs that have demonstrated positive outcomes. Requires pregnancy prevention grants from the TANF to include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants should be given to programs in areas of the State that have the highest percentage of unplanned adolescent pregnancies within the geographic area served by the grant.

19 39 11. For technology needs and other resources necessary  
 19 40 to meet federal welfare reform reporting, tracking, and case  
 19 41 management requirements:  
 19 42 ..... \$ 1,037,186

TANF FY 2014 Block Grant appropriation for federal welfare reform reporting, tracking, and case management technology and resource needs.

DETAIL: This is no change compared to the current level of TANF support.

19 43 12. For the family investment program share of the  
 20 1 costs to develop and maintain a new, integrated eligibility  
 20 2 determination system:  
 20 3 ..... \$ 5,050,451

TANF FY 2014 Block Grant appropriation to the DHS to implement the new FIP eligibility system.

DETAIL: This is a new appropriation for FY 2014.

|  |  |
|--|--|
| <p>20 4 13. a. Notwithstanding any provision to the contrary,<br/>                 20 5 including but not limited to requirements in section 8.41 or<br/>                 20 6 provisions in 2012 or 2013 Iowa Acts regarding the receipt and<br/>                 20 7 appropriation of federal block grants, federal funds from the<br/>                 20 8 temporary assistance for needy families block grant received<br/>                 20 9 by the state not otherwise appropriated in this section and<br/>                 20 10 remaining available for the fiscal year beginning July 1,<br/>                 20 11 2013, are appropriated to the department of human services to<br/>                 20 12 the extent as may be necessary to be used in the following<br/>                 20 13 priority order:the family investment program, for state child<br/>                 20 14 care assistance program payments for individuals enrolled<br/>                 20 15 in the family investment program who are employed, and for<br/>                 20 16 the family investment program share of costs to develop and<br/>                 20 17 maintain a new, integrated eligibility determination system.<br/>                 20 18 The federal funds appropriated in this paragraph "a" shall be<br/>                 20 19 expended only after all other funds appropriated in subsection<br/>                 20 20 1 for the assistance under the family investment program, in<br/>                 20 21 subsection 6 for child care assistance, or in subsection 12 for<br/>                 20 22 the family investment program share of the costs to develop and<br/>                 20 23 maintain a new, integrated eligibility determination system, as<br/>                 20 24 applicable, have been expended.</p> | <p>Allows the DHS to carryforward TANF funds.<br/><br/>                 DETAIL: Funds carried forward can be used for FIP and Child Care Assistance.</p>   |
| <p>20 25 b. The department shall, on a quarterly basis, advise the<br/>                 20 26 legislative services agency and department of management of<br/>                 20 27 the amount of funds appropriated in this subsection that was<br/>                 20 28 expended in the prior quarter.</p>  | <p>Requires the DHS to submit quarterly reports to the Legislative Services Agency (LSA) and the Department of Management (DOM) regarding expenditures in this Section.</p>  |
| <p>20 29 14. Of the amounts appropriated in this section,<br/>                 20 30 \$12,962,008 for the fiscal year beginning July 1, 2013, is<br/>                 20 31 transferred to the appropriation of the federal social services<br/>                 20 32 block grant made to the department of human services for that<br/>                 20 33 fiscal year.</p>   | <p>Requires \$12,962,008 of the federal TANF funds appropriated in this Section to be transferred to the federal Social Services Block Grant appropriation.<br/><br/>                 DETAIL: This is no change compared to the current level of TANF support.</p> |
| <p>20 34 15. For continuation of the program providing categorical<br/>                 20 35 eligibility for the food assistance program as specified for<br/>                 20 36 the program in the section of this division relating to the<br/>                 20 37 family investment program account:<br/>                 20 38 ..... \$ 25,000</p>   | <p>TANF FY 2014 Block Grant appropriation to the Promoting Healthy Marriage Program.<br/><br/>                 DETAIL: This is no change compared to the current level of TANF support.</p>  |
| <p>20 39 16. The department may transfer funds allocated in this<br/>                 20 40 section to the appropriations made in this division of this Act<br/>                 20 41 for the same fiscal year for general administration and field<br/>                 20 42 operations for resources necessary to implement and operate the<br/>                 20 43 services referred to in this section and those funded in the<br/>                 21 1 appropriation made in this division of this Act for the same<br/>                 21 2 fiscal year for the family investment program from the general</p>  | <p>Permits the DHS to transfer funds to General Administration and Field Operations for costs associated with TANF-funded programs and the FIP.</p>  |

|  |  |
|--|--|
| <p>21 3 fund of the state.</p>   |  |
| <p>21 4 Sec. 7. FAMILY INVESTMENT PROGRAM ACCOUNT.</p>   |  |
| <p>21 5 1. Moneys credited to the family investment program (FIP)<br/>                 21 6 account for the fiscal year beginning July 1, 2013, and<br/>                 21 7 ending June 30, 2014, shall be used to provide assistance in<br/>                 21 8 accordance with chapter 239B.</p>   | <p>Requires funds credited to the FIP Account for FY 2014 to be used as specified.</p>   |
| <p>21 9 2. The department may use a portion of the moneys credited<br/>                 21 10 to the FIP account under this section as necessary for<br/>                 21 11 salaries, support, maintenance, and miscellaneous purposes.</p>  | <p>Permits the DHS to use FIP funds for various administrative purposes.</p>   |
| <p>21 12 3. The department may transfer funds allocated in this<br/>                 21 13 section to the appropriations made in this division of this Act<br/>                 21 14 for the same fiscal year for general administration and field<br/>                 21 15 operations for resources necessary to implement and operate the<br/>                 21 16 services referred to in this section and those funded in the<br/>                 21 17 appropriation made in this division of this Act for the same<br/>                 21 18 fiscal year for the family investment program from the general<br/>                 21 19 fund of the state.</p> | <p>Permits the DHS to transfer funds to General Administration and Field Operations for costs associated with this Section.</p>  |
| <p>21 20 4. Moneys appropriated in this division of this Act and<br/>                 21 21 credited to the FIP account for the fiscal year beginning July<br/>                 21 22 1, 2013, and ending June 30, 2014, are allocated as follows:</p>   | <p>Requires the TANF Block Grant funds appropriated to the FIP Account to be allocated as specified.</p>   |
| <p>21 23 a. To be retained by the department of human services to<br/>                 21 24 be used for coordinating with the department of human rights<br/>                 21 25 to more effectively serve participants in FIP and other shared<br/>                 21 26 clients and to meet federal reporting requirements under the<br/>                 21 27 federal temporary assistance for needy families block grant:<br/>                 21 28 .....</p>   | <p>Allocates \$20,000 to the DHS to be used for administrative services.<br/><br/>DETAIL: This is no change compared to the current level of support.</p>  |
| <p>21 29 .....</p>   | <p>\$ 20,000</p>   |
| <p>21 29 b. To the department of human rights for staffing,<br/>                 21 30 administration, and implementation of the family development<br/>                 21 31 and self-sufficiency grant program in accordance with section<br/>                 21 32 216A.107:<br/>                 21 33 .....</p>   | <p>Allocates \$6,042,834 of the FY 2014 General Fund appropriation and TANF funds to the Department of Human Rights for the FaDSS Grant Program.<br/><br/>DETAIL: This is an increase of \$500,000 compared to the FY 2013 allocation.</p> |
| <p>21 34 .....</p>   | <p>\$ 6,042,834</p>  |
| <p>21 34 (1) Of the funds allocated for the family development and<br/>                 21 35 self-sufficiency grant program in this lettered paragraph,<br/>                 21 36 not more than 5 percent of the funds shall be used for the<br/>                 21 37 administration of the grant program.</p>   | <p>Specifies that a maximum of 5.00% of the allocation be spent on administration of FaDSS Program grants.</p>   |
| <p>21 38 (2) The department of human rights may continue to implement<br/>                 21 39 the family development and self-sufficiency grant program<br/>                 21 40 statewide during fiscal year 2013-2014.</p>  | <p>Permits the Department of Human Rights to continue to implement the FaDSS Grant Program in FY 2014.</p>   |

21 41 c. For the diversion subaccount of the FIP account:  
 21 42 ..... \$ 1,698,400  
 21 43 A portion of the moneys allocated for the subaccount may  
 22 1 be used for field operations, salaries, data management  
 22 2 system development, and implementation costs and support  
 22 3 deemed necessary by the director of human services in order to  
 22 4 administer the FIP diversion program. To the extent moneys  
 22 5 allocated in this lettered paragraph are not deemed by the  
 22 6 department to be necessary to support diversion activities,  
 22 7 such moneys may be used for other efforts intended to increase  
 22 8 engagement by family investment program participants in work,  
 22 9 education, or training activities.

Allocates \$1,698,400 of FY 2014 TANF funds for the FIP Diversion Subaccount.

DETAIL: This is no change compared to the FY 2013 allocation. A portion of the funds in this Subaccount may be transferred, and the Department may use any excess funds to support work activity.

22 10 d. For the food assistance employment and training program:  
 22 11 ..... \$ 66,588

Allocates \$66,588 of FY 2014 FIP funds to the Food Stamp Employment and Training Program.

DETAIL: This is no change compared to the FY 2013 allocation.

22 12 (1) The department shall apply the federal supplemental  
 22 13 nutrition assistance program (SNAP) employment and training  
 22 14 state plan in order to maximize to the fullest extent permitted  
 22 15 by federal law the use of the 50 percent federal reimbursement  
 22 16 provisions for the claiming of allowable federal reimbursement  
 22 17 funds from the United States department of agriculture  
 22 18 pursuant to the federal SNAP employment and training program  
 22 19 for providing education, employment, and training services  
 22 20 for eligible food assistance program participants, including  
 22 21 but not limited to related dependent care and transportation  
 22 22 expenses.

Requires the Department to continue the Food Stamp Employment and Training State Plan to maximize federal matching funds received.

22 23 (2) The department shall continue the categorical federal  
 22 24 food assistance program eligibility at 160 percent of the  
 22 25 federal poverty level and continue to eliminate the asset test  
 22 26 from eligibility requirements, consistent with federal food  
 22 27 assistance program requirements. The department shall include  
 22 28 as many food assistance households as is allowed by federal  
 22 29 law. The eligibility provisions shall conform to all federal  
 22 30 requirements including requirements addressing individuals who  
 22 31 are incarcerated or otherwise ineligible.

Requires the DHS to continue food assistance program eligibility to persons with income up to 160.00% of the Federal Poverty Level (FPL). The DHS is to conform to all federal requirements including requirements addressing individuals that are incarcerated.

22 32 e. For the JOBS program:  
 22 33 ..... \$ 19,690,816

Permits the DHS to allocate \$19,690,816 of the FY 2014 General Fund appropriation and TANF funds for the PROMISE JOBS Program.

DETAIL: This is a decrease of \$549,089 compared to the FY 2013 allocation due to declining caseloads.



22 35 an amount equal to the federal share of support collections  
 22 36 shall be credited to the child support recovery appropriation  
 22 37 made in this division of this Act. Of the remainder of the  
 22 38 assigned child support collections received by the child  
 22 39 support recovery unit, a portion shall be credited to the FIP  
 22 40 account, a portion may be used to increase recoveries, and a  
 22 41 portion may be used to sustain cash flow in the child support  
 22 42 payments account. If as a consequence of the appropriations  
 22 43 and allocations made in this section the resulting amounts  
 23 1 are insufficient to sustain cash assistance payments and meet  
 23 2 federal maintenance of effort requirements, the department  
 23 3 shall seek supplemental funding. If child support collections  
 23 4 assigned under FIP are greater than estimated or are otherwise  
 23 5 determined not to be required for maintenance of effort, the  
 23 6 state share of either amount may be transferred to or retained  
 23 7 in the child support payment account.

State to be credited to the Child Support Recovery Unit. The remainder of support collected is credited to the FIP account, and the DHS is permitted to use a portion to increase recoveries and to sustain cash flow in the child support payments account.

23 8 6. The department may adopt emergency rules for the family  
 23 9 investment, JOBS, food assistance, and medical assistance  
 23 10 programs if necessary to comply with federal requirements.

Permits the DHS to adopt emergency administrative rules for the FIP, Food Stamp Program, and Medical Assistance (Medicaid) Program.

23 11 Sec. 8. FAMILY INVESTMENT PROGRAM GENERAL FUND. There  
 23 12 is appropriated from the general fund of the state to the  
 23 13 department of human services for the fiscal year beginning July  
 23 14 1, 2013, and ending June 30, 2014, the following amount, or  
 23 15 so much thereof as is necessary, to be used for the purpose  
 23 16 designated:  
 23 17 To be credited to the family investment program (FIP)  
 23 18 account and used for family investment program assistance under  
 23 19 chapter 239B:  
 23 20 ..... \$ 48,437,214

General Fund appropriation to the DHS for the FIP, to be credited to the FIP Account. The appropriation for the FIP Account also contains funding for the PROMISE JOBS and FaDSS Programs. The appropriation maintains the current FIP payment levels (maximum grants of \$361 per month for a family with two persons and \$426 for a family with three persons).

DETAIL: This is a net increase of \$40,000 compared to estimated FY 2013. The changes include:

- An increase of \$1,673,417 for FIP to shift additional funding to the General Fund to meet MOE requirements.
- An increase of \$681,768 for operation and maintenance costs for a new eligibility system.
- An increase of \$545,089 for Promise Jobs to shift additional funding to the General Fund to meet MOE requirements.
- An increase of \$500,000 for the FaDSS Program.
- An increase of \$40,000 for a fathered initiative.
- A decrease of \$500,000 to reflect the Governor's FY 2013 veto for a Food Bank Program.
- A decrease of \$545,089 due to a reduction in the Promise Jobs caseload.
- A decrease of \$2,355,185 due to a reduction in FIP caseloads.

23 21 1. Of the funds appropriated in this section, \$7,824,377 is  
 23 22 allocated for the JOBS program.

General Fund allocation of \$7,824,377 for the PROMISE JOBS Program.

DETAIL: This is no change compared to the FY 2013 allocation.

23 23 2. Of the funds appropriated in this section, \$3,163,854 is  
23 24 allocated for the family development and self-sufficiency grant  
23 25 program.

General Fund allocation of \$3,163,854 for the FaDSS Program.

DETAIL: This is an increase of \$500,000 compared to the FY 2013 allocation.

23 26 3. Notwithstanding section 8.39, for the fiscal year  
23 27 beginning July 1, 2013, if necessary to meet federal  
23 28 maintenance of effort requirements or to transfer federal  
23 29 temporary assistance for needy families block grant funding  
23 30 to be used for purposes of the federal social services block  
23 31 grant or to meet cash flow needs resulting from delays in  
23 32 receiving federal funding or to implement, in accordance with  
23 33 this division of this Act, activities currently funded with  
23 34 juvenile court services, county, or community moneys and state  
23 35 moneys used in combination with such moneys, the department  
23 36 of human services may transfer funds within or between any  
23 37 of the appropriations made in this division of this Act and  
23 38 appropriations in law for the federal social services block  
23 39 grant to the department for the following purposes, provided  
23 40 that the combined amount of state and federal temporary  
23 41 assistance for needy families block grant funding for each  
23 42 appropriation remains the same before and after the transfer:  
23 43 a. For the family investment program.  
24 1 b. For child care assistance.  
24 2 c. For child and family services.  
24 3 d. For field operations.  
24 4 e. For general administration.  
24 5 f. For distribution to counties or regions for services to  
24 6 persons with mental illness or an intellectual disability.  
24 7 This subsection shall not be construed to prohibit the use  
24 8 of existing state transfer authority for other purposes. The  
24 9 department shall report any transfers made pursuant to this  
24 10 subsection to the legislative services agency.

Specifies that the DHS has the authority to transfer TANF funds to the Social Services Block Grant as necessary to meet MOE requirements.

24 11 4. Of the funds appropriated in this section, \$195,678 shall  
24 12 be used for continuation of a grant to an Iowa-based nonprofit  
24 13 organization with a history of providing tax preparation  
24 14 assistance to low-income Iowans in order to expand the usage of  
24 15 the earned income tax credit. The purpose of the grant is to  
24 16 supply this assistance to underserved areas of the state.

General Fund allocation of \$195,678 to provide tax preparation assistance for low-income Iowans.

DETAIL: This is no change compared to the FY 2013 allocation.

24 17 5. Of the funds appropriated in this section, \$40,000 shall  
24 18 be used to fund the expansion of an unfunded pilot project, as  
24 19 defined in 441 IAC 100.1, that has been in existence for at

General Fund allocation of \$40,000 for a Fatherhood Initiative Pilot Project.

24 20 least six months, relating to parental obligations, in which  
 24 21 the child support recovery unit participates, to support the  
 24 22 efforts of a nonprofit organization committed to strengthening  
 24 23 the community through youth development, healthy living, and  
 24 24 social responsibility in a county with a population over  
 24 25 350,000. The funds allocated in this subsection shall be used  
 24 26 by the recipient organization to develop a larger community  
 24 27 effort, through public and private partnerships, to support  
 24 28 a broad-based fatherhood initiative that promotes payment of  
 24 29 child support obligations, improved family relationships, and  
 24 30 full-time employment. The department shall collaborate with  
 24 31 other state agencies to compile a comprehensive inventory of  
 24 32 the parenthood support programs in the state. The inventory  
 24 33 shall provide a description of each program, the population  
 24 34 served, outcomes to date, and funding sources and funding  
 24 35 expended for each program. The inventory shall be submitted  
 24 36 to the individuals identified in this Act for submission of  
 24 37 reports by December 15, 2013.

DETAIL: This is a new allocation for a Fatherhood Initiative Pilot Project in Polk County.

24 38 6. The department may transfer funds appropriated in this  
 24 39 section to the appropriations made in this division of this Act  
 24 40 for general administration and field operations as necessary  
 24 41 to administer this section and the overall family investment  
 24 42 program.

Allows the DHS to transfer funds appropriated in this Section for General Administration and Field Operations when necessary to administer the Family Investment Program.

24 43 Sec. 9. CHILD SUPPORT RECOVERY. There is appropriated  
 25 1 from the general fund of the state to the department of human  
 25 2 services for the fiscal year beginning July 1, 2013, and ending  
 25 3 June 30, 2014, the following amount, or so much thereof as is  
 25 4 necessary, to be used for the purposes designated:  
 25 5 For child support recovery, including salaries, support,  
 25 6 maintenance, and miscellaneous purposes, and for not more than  
 25 7 the following full-time equivalent positions:  
 25 8 ..... \$ 14,173,770  
 25 9 ..... FTEs 464.00

General Fund appropriation to the DHS for the Child Support Recovery Unit.

DETAIL: This is an increase of \$1,024,229 and no change in FTE positions compared to estimated FY 2013. The changes include:

- An increase of \$712,415 to replace lost federal incentives and other one-time funding.
- An increase of \$311,814 due to increased costs of service.

25 10 1. The department shall expend up to \$24,329, including  
 25 11 federal financial participation, for the fiscal year beginning  
 25 12 July 1, 2013, for a child support public awareness campaign.  
 25 13 The department and the office of the attorney general shall  
 25 14 cooperate in continuation of the campaign. The public  
 25 15 awareness campaign shall emphasize, through a variety of  
 25 16 media activities, the importance of maximum involvement of  
 25 17 both parents in the lives of their children as well as the  
 25 18 importance of payment of child support obligations.

Requires the DHS to expend up to \$24,329 during FY 2014 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.

DETAIL: This is no change to the current level of support.

|  |   |
|--|---|
| <p>25 19 2. Federal access and visitation grant moneys shall be<br/> 25 20 issued directly to private not-for-profit agencies that provide<br/> 25 21 services designed to increase compliance with the child access<br/> 25 22 provisions of court orders, including but not limited to<br/> 25 23 neutral visitation sites and mediation services.</p>   | <p>Specifies the process for utilization of receipts from federal Access and Visitation Grants.</p>   |
| <p>25 24 3. The appropriation made to the department for child<br/> 25 25 support recovery may be used throughout the fiscal year in the<br/> 25 26 manner necessary for purposes of cash flow management, and for<br/> 25 27 cash flow management purposes the department may temporarily<br/> 25 28 draw more than the amount appropriated, provided the amount<br/> 25 29 appropriated is not exceeded at the close of the fiscal year.</p>   | <p>Permits the DHS to use the appropriation as necessary and draw more than appropriated if needed to solve any cash flow problems, provided the amount appropriated is not exceeded at the end of the fiscal year.</p>   |
| <p>25 30 4. With the exception of the funding amount specified, the<br/> 25 31 requirements established under 2001 Iowa Acts, chapter 191,<br/> 25 32 section 3, subsection 5, paragraph "c", subparagraph (3), shall<br/> 25 33 be applicable to parental obligation pilot projects for the<br/> 25 34 fiscal year beginning July 1, 2013, and ending June 30, 2014.<br/> 25 35 Notwithstanding 441 IAC 100.8, providing for termination of<br/> 25 36 rules relating to the pilot projects, the rules shall remain<br/> 25 37 in effect until June 30, 2014.</p>   | <p>Specifies that the Department is to continue to operate the Child Support Recovery Unit under the guidelines established in HF 732 (FY 2002 Health and Human Services Appropriations Act).</p>   |
| <p>25 38 Sec. 10. HEALTH CARE TRUST FUND — MEDICAL ASSISTANCE —<br/> 25 39 FY 2013-2014. Any funds remaining in the health care trust<br/> 25 40 fund created in section 453A.35A for the fiscal year beginning<br/> 25 41 July 1, 2013, and ending June 30, 2014, are appropriated to<br/> 25 42 the department of human services to supplement the medical<br/> 25 43 assistance program appropriations made in this division of this<br/> 26 1 Act, for medical assistance reimbursement and associated costs,<br/> 26 2 including program administration and costs associated with<br/> 26 3 program implementation.</p> | <p>Appropriates the balance of the Health Care Trust Fund (HCTF) to the Medicaid Program for FY 2014.</p> <p>DETAIL: It is estimated that there will be \$224,446,400 available. This is an increase of \$118,400,000 compared to estimated FY 2013. The increase is due to all tobacco tax revenues being deposited into the HCTF.</p> |
| <p>26 4 Sec. 11. MEDICAID FRAUD FUND — MEDICAL ASSISTANCE —<br/> 26 5 FY 2013-2014. Any funds remaining in the Medicaid fraud<br/> 26 6 fund created in section 249A.7 for the fiscal year beginning<br/> 26 7 July 1, 2013, and ending June 30, 2014, are appropriated to<br/> 26 8 the department of human services to supplement the medical<br/> 26 9 assistance appropriations made in this division of this Act,<br/> 26 10 for medical assistance reimbursement and associated costs,<br/> 26 11 including program administration and costs associated with<br/> 26 12 program implementation.</p>                    | <p>Appropriates the balance of the Medicaid Fraud Fund (MFF) to the Medicaid Program for FY 2014.</p> <p>DETAIL: It is estimated that there will be \$4,160,796 available. This is a new appropriation for FY 2014.</p>   |
| <p>26 13 Sec. 12. MEDICAL ASSISTANCE. There is appropriated from the<br/> 26 14 general fund of the state to the department of human services<br/> 26 15 for the fiscal year beginning July 1, 2013, and ending June 30,<br/> 26 16 2014, the following amount, or so much thereof as is necessary,<br/> 26 17 to be used for the purpose designated:<br/> 26 18 For medical assistance program reimbursement and associated</p>   | <p>General Fund appropriation to the DHS for the Medicaid Program.</p> <p>DETAIL: This is a net increase of \$167,816,890 compared to estimated net FY 2013. The changes include:</p> <ul style="list-style-type: none"> <li>• An increase of \$255,459,813 to move Mental Health Medicaid</li> </ul>                                   |

26 19 costs as specifically provided in the reimbursement  
 26 20 methodologies in effect on June 30, 2013, except as otherwise  
 26 21 expressly authorized by law, consistent with options under  
 26 22 federal law and regulations, and contingent upon receipt of  
 26 23 approval from the office of the governor of reimbursement for  
 26 24 each abortion performed under the program:  
 26 25 ..... \$1,143,810,311

- funds previously funded under a separate appropriation to Medicaid.
- An increase of \$43,206,760 to replace federal funds due to a reduction in the federal FMAP rate.
  - An increase of \$33,982,677 to replace one-time funding sources and other revenue changes from FY 2013.
  - An increase of \$26,985,071 to fund the FY 2013 shortfall in FY 2014.
  - An increase of \$15,268,148 to rebase nursing facility rates.
  - An increase of \$9,000,000 to cover the cost of individuals currently eligible for Medicaid that will enroll as part of Medicaid Expansion.
  - An increase of \$8,715,473 to buy down the Home and Community-Based Services (HCBS) waiver waiting lists. *The Governor vetoed this allocation.*
  - An increase of \$7,130,445 for a 3.00% provider rate increase for HCBS waiver providers.
  - An increase of \$4,538,558 to provide a 1.00% provider rate increase for all providers with the exception of HCBS, nursing facilities, Ambulance, and Home Health Services.
  - An increase of \$3,236,896 for the IowaCare Program to fund the Program through December 31, 2013.
  - An increase of \$2,765,655 to increase provider rates for Home Health Services and reimburse them using the Lower Utilization Payment Adjustment (LUPA) methodology.
  - An increase of \$1,000,000 to repeal the Site of Services cost containment measure implemented in FY 2013.
  - An increase of \$300,000 to reimburse HCBS provider training costs as a direct cost on the cost report beginning January 1, 2014.
  - An increase of \$226,950 to increase Ambulance reimbursement rates by 10.00%.
  - A decrease of \$80,861 due to various changes in the Affordable Care Act.
  - A decrease of \$2,657,189 to capture Mental Health Risk Pool funds returned from counties.
  - A decrease of \$4,160,796 to shift funding to the Medicaid Fraud Fund.
  - A decrease of \$12,490,701 due to an adjustment in the Medicaid funding level.
  - A decrease of \$16,300,000 due to shifting Medicaid for Employed Persons with Disabilities (MEPD), Dependent Persons, and Pregnant Women to other coverage beginning January 1, 2014.
  - A decrease of \$28,910,009 to implement select cost containment initiatives recommended by the Governor, except for the one relating to chiropractors and Home Health.
  - A decrease pf \$61,000,000 to adjust for the FY 2013

- supplemental appropriation.
- A decrease of \$118,400,000 to shift funding to the Health Care Trust Fund.

26 26 1. a. Iowans support reducing the number of abortions  
 26 27 performed in our state. For an abortion covered under the  
 26 28 program, except in the case of a medical emergency, as defined  
 26 29 in section 135L.1, for any woman, the physician shall certify  
 26 30 both of the following:  
 26 31 (1) That the woman has been given the opportunity to view an  
 26 32 ultrasound image of the fetus as part of the standard of care  
 26 33 before an abortion is performed.  
 26 34 (2) That the woman has been provided information regarding  
 26 35 the options relative to a pregnancy, including continuing the  
 26 36 pregnancy to term and retaining parental rights following the  
 26 37 child's birth, continuing the pregnancy to term and placing the  
 26 38 child for adoption, and terminating the pregnancy.  
 26 39 b. Funds appropriated under this section shall not be used  
 26 40 for abortions, unless otherwise authorized under this section.  
 26 41 c. The provisions of this section relating to abortions  
 26 42 shall also apply to the Iowa health and wellness plan created  
 26 43 pursuant to chapter 249N, as enacted in this Act.

Specifies conditions that permit the Medical Assistance Program to reimburse providers for abortion services.

27 1 2. The department shall utilize not more than \$60,000 of  
 27 2 the funds appropriated in this section to continue the AIDS/HIV  
 27 3 health insurance premium payment program as established in 1992  
 27 4 Iowa Acts, Second Extraordinary Session, chapter 1001, section  
 27 5 409, subsection 6. Of the funds allocated in this subsection,  
 27 6 not more than \$5,000 may be expended for administrative  
 27 7 purposes.

Requires the DHS to use a maximum of \$60,000 of the funds appropriated for Medical Assistance to continue the AIDS/HIV Health Insurance Premium Payment as established during the Second Extraordinary Session in 1992. Administrative costs are limited to \$5,000.

DETAIL: This is no change to the current level of General Fund support.

27 8 3. Of the funds appropriated in this Act to the department  
 27 9 of public health for addictive disorders, \$950,000 for  
 27 10 the fiscal year beginning July 1, 2013, is transferred  
 27 11 to the department of human services for an integrated  
 27 12 substance-related disorder managed care system. The department  
 27 13 shall not assume management of the substance-related disorder  
 27 14 system in place of the managed care contractor unless such  
 27 15 a change in approach is specifically authorized in law.  
 27 16 The departments of human services and public health shall  
 27 17 work together to maintain the level of mental health and  
 27 18 substance-related disorder treatment services provided by the  
 27 19 managed care contractor through the Iowa plan for behavioral  
 27 20 health. Each department shall take the steps necessary to  
 27 21 continue the federal waivers as necessary to maintain the level  
 27 22 of services.

Requires \$950,000 of the Substance Abuse Grants appropriation to the DPH to be transferred to the Medical Assistance Program in the DHS for continuation of the Managed Substance Abuse Treatment Program. Also, requires the DHS to assume management of the Program.

DETAIL: This is no change to the current level of General Fund support. The Managed Substance Abuse Treatment Program was funded for the first time in FY 1996.

27 23 4. a. The department shall aggressively pursue options for  
 27 24 providing medical assistance or other assistance to individuals  
 27 25 with special needs who become ineligible to continue receiving  
 27 26 services under the early and periodic screening, diagnostic,  
 27 27 and treatment program under the medical assistance program  
 27 28 due to becoming 21 years of age who have been approved for  
 27 29 additional assistance through the department's exception to  
 27 30 policy provisions, but who have health care needs in excess  
 27 31 of the funding available through the exception to policy  
 27 32 provisions.

Requires the DHS to aggressively pursue options for assisting special needs individuals that become ineligible for continued services under the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Program as a result of turning 21 years of age. The individuals are to have been approved for additional assistance through the DHS exception to policy process, but have health care needs exceeding available funding. This Section requires the Department to allocate \$100,000 to fund one or more pilot projects focused on providing care in the community.

27 33 b. Of the funds appropriated in this section, \$100,000  
 27 34 shall be used for participation in one or more pilot projects  
 27 35 operated by a private provider to allow the individual or  
 27 36 individuals to receive service in the community in accordance  
 27 37 with principles established in *Olmstead v.L.C.*, 527 U.S.581  
 27 38 (1999), for the purpose of providing medical assistance or  
 27 39 other assistance to individuals with special needs who become  
 27 40 ineligible to continue receiving services under the early and  
 27 41 periodic screening, diagnostic, and treatment program under  
 27 42 the medical assistance program due to becoming 21 years of  
 27 43 age who have been approved for additional assistance through  
 28 1 the department's exception to policy provisions, but who have  
 28 2 health care needs in excess of the funding available through  
 28 3 the exception to the policy provisions.

DETAIL: This is no change to the current level of General Fund support.

28 4 5. Of the funds appropriated in this section, up to  
 28 5 \$3,050,082 may be transferred to the field operations or  
 28 6 general administration appropriations in this division of this  
 28 7 Act for operational costs associated with Part D of the federal  
 28 8 Medicare Prescription Drug Improvement and Modernization Act  
 28 9 of 2003, Pub.L.No.108-173.

Permits the DHS to transfer up to \$3,050,082 to Field Operations or General Administration for implementation costs of the new Medicare Part D prescription drug benefit and low-income subsidy application processes.

DETAIL: This is no change to the current level of General Fund support.

28 10 6. Of the funds appropriated in this section, up to \$442,100  
 28 11 may be transferred to the appropriation in this division  
 28 12 of this Act for medical contracts to be used for clinical  
 28 13 assessment services and prior authorization of services.

Permits a maximum of \$442,100 of Medicaid funds to be transferred to clinical assessment services.

DETAIL: This is no change to the current level of General Fund support.

28 14 7. A portion of the funds appropriated in this section  
 28 15 may be transferred to the appropriations in this division of  
 28 16 this Act for general administration, medical contracts, the  
 28 17 children's health insurance program, or field operations to be  
 28 18 used for the state match cost to comply with the payment error  
 28 19 rate measurement (PERM) program for both the medical assistance  
 28 20 and children's health insurance programs as developed by the

Permits the DHS to use a portion of the funds appropriated to carry out the Payment Error Rate Measurement (PERM) Program. This continues the DHS compliance with the federal Improper Payments Information Act of 2002.

28 21 centers for Medicare and Medicaid services of the United States  
 28 22 department of health and human services to comply with the  
 28 23 federal Improper Payments Information Act of 2002, Pub.L.No.  
 28 24 107-300.

28 25 8. It is the intent of the general assembly that the  
 28 26 department continue to implement the recommendations of  
 28 27 the assuring better child health and development initiative  
 28 28 II (ABCDII) clinical panel to the Iowa early and periodic  
 28 29 screening, diagnostic, and treatment services healthy mental  
 28 30 development collaborative board regarding changes to billing  
 28 31 procedures, codes, and eligible service providers.

Specifies legislative intent that the DHS continue to implement the recommendations of the ABCD II Clinical Panel for changes to billing procedures, codes, and eligible service providers.

28 32 9. Of the funds appropriated in this section, a sufficient  
 28 33 amount is allocated to supplement the incomes of residents of  
 28 34 nursing facilities, intermediate care facilities for persons  
 28 35 with mental illness, and intermediate care facilities for  
 28 36 persons with an intellectual disability, with incomes of less  
 28 37 than \$50 in the amount necessary for the residents to receive a  
 28 38 personal needs allowance of \$50 per month pursuant to section  
 28 39 249A.30A.

Requires the DHS to provide residents in nursing facilities (ICF/MRs and ICF/MIs) with a personal needs allowance of \$50 per month.

DETAIL: There are no changes in this provision from FY 2013.

28 40 10. Of the funds appropriated in this section, the following  
 28 41 amounts are transferred to the appropriations made in this  
 28 42 division of this Act for the state mental health institutes:  
 28 43 a. Cherokee mental health institute ..... \$ 9,098,425  
 29 1 b. Clarinda mental health institute ..... \$ 1,977,305  
 29 2 c. Independence mental health institute ... \$ 9,045,894  
 29 3 d. Mount Pleasant mental health institute \$ 5,752,587

Transfers Medicaid funds to the four Mental Health Institutes (MHIs).

DETAIL: This is no change to the current level of General Fund support.

29 4 11. a. Of the funds appropriated in this section,  
 29 5 \$7,969,074 is allocated for the state match for a  
 29 6 disproportionate share hospital payment of \$19,133,430 to  
 29 7 hospitals that meet both of the conditions specified in  
 29 8 subparagraphs (1) and (2). In addition, the hospitals that  
 29 9 meet the conditions specified shall either certify public  
 29 10 expenditures or transfer to the medical assistance program  
 29 11 an amount equal to provide the nonfederal share for a  
 29 12 disproportionate share hospital payment of \$7,500,000. The  
 29 13 hospitals that meet the conditions specified shall receive and  
 29 14 retain 100 percent of the total disproportionate share hospital  
 29 15 payment of \$26,633,430.  
 29 16 (1) The hospital qualifies for disproportionate share and  
 29 17 graduate medical education payments.  
 29 18 (2) The hospital is an Iowa state-owned hospital with more  
 29 19 than 500 beds and eight or more distinct residency specialty  
 29 20 or subspecialty programs recognized by the American college of  
 29 21 graduate medical education.

Allocates \$7,969,074 of Medicaid funds for the State match for the Disproportionate Share Hospital (DSH) payment of \$19,133,430. In addition, the UIHC is to either use Certified Public Expenditures or transfer \$7,500,000 to the Medicaid Program to provide the nonfederal share of the DSH payment. The UIHC will retain 100.00% of the DSH payment of \$26,633,430.



|   |   |
|---|---|
| <p>29 22 b. Distribution of the disproportionate share payments<br/> 29 23 shall be made on a monthly basis. The total amount of<br/> 29 24 disproportionate share payments including graduate medical<br/> 29 25 education, enhanced disproportionate share, and Iowa<br/> 29 26 state-owned teaching hospital payments shall not exceed the<br/> 29 27 amount of the state's allotment under Pub.L.No.102-234.<br/> 29 28 In addition, the total amount of all disproportionate<br/> 29 29 share payments shall not exceed the hospital-specific<br/> 29 30 disproportionate share limits under Pub.L.No.103-66.</p> <p>29 31 12. The university of Iowa hospitals and clinics shall<br/> 29 32 either certify public expenditures or transfer to the<br/> 29 33 appropriations made in this division of this Act for medical<br/> 29 34 assistance an amount equal to provide the nonfederal share<br/> 29 35 for increased medical assistance payments for inpatient and<br/> 29 36 outpatient hospital services of \$9,900,000. The university of<br/> 29 37 Iowa hospitals and clinics shall receive and retain 100 percent<br/> 29 38 of the total increase in medical assistance payments.</p> <p>29 39 13. Of the funds appropriated in this section, up to<br/> 29 40 \$11,921,225 may be transferred to the IowaCare account created<br/> 29 41 in section 249J.24.</p> <p>29 42 14. One hundred percent of the nonfederal share of payments<br/> 29 43 to area education agencies that are medical assistance<br/> 30 1 providers for medical assistance-covered services provided to<br/> 30 2 medical assistance-covered children, shall be made from the<br/> 30 3 appropriation made in this section.</p> <p>30 4 15. Any new or renewed contract entered into by the<br/> 30 5 department with a third party to administer behavioral health<br/> 30 6 services under the medical assistance program shall provide<br/> 30 7 that any interest earned on payments from the state during<br/> 30 8 the state fiscal year shall be remitted to the department<br/> 30 9 and treated as recoveries to offset the costs of the medical<br/> 30 10 assistance program.</p> <p>30 11 16. The department shall continue to implement the<br/> 30 12 provisions in 2007 Iowa Acts, chapter 218, section 124 and<br/> 30 13 section 126, as amended by 2008 Iowa Acts, chapter 1188,<br/> 30 14 section 55, relating to eligibility for certain persons with<br/> 30 15 disabilities under the medical assistance program in accordance<br/> 30 16 with the federal Family Opportunity Act.</p> | <p>Specifies that the DSH payments are to be distributed on a monthly basis and the DSH payments are not to exceed the federal limit.</p> <p>Requires the UIHC to use Certified Public Expenditures or transfer funds to the Medicaid Program to fund the nonfederal share for increased Medicaid payments for inpatient and outpatient services of \$9,900,000. The UIHC will retain 100.00% of the increased Medicaid payments.</p> <p>Transfers up to \$11,921,225 of Medicaid funds to the IowaCare Program.</p> <p>DETAIL: This is an decrease of \$4,083,197 compared to the net FY 2013 transfer.</p> <p>Allocates Medicaid funds to Area Education Agencies.</p> <p>Specifies that any new or renewed contract with a third party behavioral health administrator requires interest earned to be remitted to the DHS to offset costs of the Medicaid Program.</p> <p>Requires the DHS to continue the implementation of the federal Family Opportunity Act.</p> <p>DETAIL: The Family Opportunity Act is a Medicaid buy-in Program for children with family income of up to 300.00% of the FPL and that also meet Supplementary Security Income (SSI) eligibility requirements.</p> |
|---|---|

30 17 17. A portion of the funds appropriated in this section

Specifies that a portion of the Medicaid funding may be transferred to

|  |  |
|--|--|
| <p>30 18 may be transferred to the appropriation in this division of<br/> 30 19 this Act for medical contracts to be used for administrative<br/> 30 20 activities associated with the money follows the person<br/> 30 21 demonstration project.</p>  | <p>Medical Contracts for administrative activities related to the Money<br/> Follows the Person Demonstration Project.</p>   |
| <p>30 22 18. Of the funds appropriated in this section, \$349,011<br/> 30 23 shall be used for the administration of the health insurance<br/> 30 24 premium payment program, including salaries, support,<br/> 30 25 maintenance, and miscellaneous purposes.</p>   | <p>Allocates \$349,011 to the Health Insurance Premium Payment<br/> Program.</p> <p>DETAIL: This is no change to the current level of General Fund<br/> support.</p>   |
| <p>30 26 19. a. The department shall implement the following cost<br/> 30 27 containment strategies for the medical assistance program and<br/> 30 28 shall adopt emergency rules for such implementation:</p>   |  |
| <p>30 29 (1) Notwithstanding any provision of law to the contrary,<br/> 30 30 the department shall integrate medical assistance program<br/> 30 31 habilitation services into the Iowa plan contract for the<br/> 30 32 fiscal year beginning July 1, 2013.</p>  | <p>Requires the DHS to move habilitation services under the Iowa Plan<br/> managed care contract.</p> <p>DETAIL: The increased coordination is estimated to save the State<br/> \$2,100,000 annually.</p>  |
| <p>30 33 (2) The department shall only provide coverage for<br/> 30 34 medically necessary, elective cesarean sections.</p>  | <p>Prohibits the coverage of nonmedically necessary cesarean sections.</p> <p>DETAIL: This change is estimated to save the State \$500,000<br/> annually.</p>  |
| <p>30 35 (3) The department shall require prior authorization based<br/> 30 36 on specified criteria before providing reimbursement for<br/> 30 37 hospital swing bed placements and continued stays.</p>  | <p>Requires prior authorization based on specified criteria before<br/> providing reimbursement for hospital swing bed placements and<br/> continued stays.</p> <p>DETAIL: This change is estimated to save the State \$1,000,000<br/> annually.</p> |
| <p>30 38 (4) The department shall align payment methodologies and<br/> 30 39 rates between medical and nonmedical transportation services<br/> 30 40 through the transportation brokerage provider.</p>  | <p>Requires the DHS to align rates for both medical and nonmedical<br/> transportation rates through rates of the transportation brokerage<br/> provider.</p> <p>DETAIL: This change is estimated to save the State \$500,000<br/> annually.</p>     |
| <p>30 41 (5) The department shall require that all fees for employee<br/> 30 42 records checks shall be paid by the medical assistance home and<br/> 30 43 community-based waiver services consumer-directed attendant<br/> 31 1 care or consumer choices option provider, with the exception<br/> 31 2 of one initial state records check per employee which shall be</p> | <p>Limits the number of background checks paid for individual HCBS,<br/> Consumer Directed Attendant Care (CDAC), and Consumer Choices<br/> Option (CCO) to one.</p> <p>DETAIL: This change is estimated to save the State \$100,000</p>             |

|   |   |  |
|---|---|--|
| 31 3  | paid by the Iowa Medicaid enterprise.   | annually.  |
| 31 4<br>31 5<br>31 6<br>31 7<br>31 8<br>31 9                                  | (6) The department shall require transition of the provision by individual providers of personal care under the consumer-directed attendant care option to agency-provided personal care services and shall retain the consumer choice option for those individuals able and desiring to self-direct services.  | Replaces Individual CDAC services with agency provided personal care and permits HCBS and CCO for self-directed services.<br><br>DETAIL: This change is estimated to save the State \$1,100,000 annually.  |
| 31 10<br>31 11<br>31 12<br>31 13<br>31 14<br>31 15<br>31 16<br>31 17<br>31 18 | (7) The department shall require that persons with an intellectual disability receiving services under the medical assistance program receive a functional assessment utilizing the supports intensity scale tool. The department shall contract with an independent entity to perform the functional assessments. The department shall implement a tiered resource allocation methodology for service plans under the medical assistance home and community-based services waiver for persons with an intellectual disability. | Implements a standardized assessment with tiered service funding levels for individuals on the Intellectual Disability (ID) Waiver using the Supports Intensity Scale (SIS).<br><br>DETAIL: This change is estimated to save the State \$8,500,000 annually.   |
| 31 19<br>31 20<br>31 21   | (8) The department shall develop a new reimbursement methodology for medical assistance targeted case management that applies appropriate cost limits.  | Requires development of uniform independent assessments for individuals with an Intellectual Disability (ID).<br><br>DETAIL: Currently, individuals on the HCBS ID Waiver are assessed by their Targeted Case Manager (TCM) using a state-developed Comprehensive Assessment. This change is estimated to save the State \$3,000,000 annually. |
| 31 22<br>31 23<br>31 24<br>31 25  | (9) The department shall implement an integrated health home approach under the medical assistance program for persons with chronic mental illness. The approach shall integrate the functions of medical assistance targeted case management.  | Replaces TCM with Integrated Health Home for adults with chronic mental illness.<br><br>DETAIL: This change is estimated to save the State \$2,100,000 annually.   |
| 31 26<br>31 27  | (10) The department shall expand the categories of diabetic supplies for which a rebate may be received.  | Requires the DHS to expand categories of diabetic supplies for which a rebate can be received.<br><br>DETAIL: Current rules limit rebates to monitors and test strips. This change is estimated to save the State \$100,000 annually.  |
| 31 28<br>31 29<br>31 30<br>31 31  | (11) The department shall limit initial authorizations for institutional-based care to 30 days for members following discharge from a hospital if the member previously lived in a community-based setting.   | Implements a short-term initial authorization of no more than 30 days if the member previously lived in their own home or apartment and is being discharged from the hospital to a nursing facility.<br><br>DETAIL: This change is estimated to save the State \$1,000,000 annually.   |

31 32 b. The department shall not implement the cost containment  
 31 33 strategies to require a primary care referral for the provision  
 31 34 of chiropractic services or to require prior authorization of  
 31 35 the provision of any home health services for adults in excess  
 31 36 of 100 visits per year.

Prohibits the DHS from implementing the cost containment provision recommended by the Governor relating to chiropractic services and home health services.

31 37 c. The department may increase the amounts allocated for  
 31 38 salaries, support, maintenance, and miscellaneous purposes  
 31 39 associated with the medical assistance program, as necessary,  
 31 40 to implement the cost containment strategies. The department  
 31 41 shall report any such increase to the legislative services  
 31 42 agency and the department of management.

Allows the DHS to increase amounts allocated for staff to implement the cost containment strategies in this Division.

DETAIL: The Department is required to report any increase to the LSA and the DOM.

31 43 d. If the savings to the medical assistance program exceed  
 32 1 the cost for the fiscal year, the department may transfer any  
 32 2 savings generated for the fiscal year due to medical assistance  
 32 3 program cost containment efforts to the appropriation  
 32 4 made in this division of this Act for medical contracts or  
 32 5 general administration to defray the increased contract costs  
 32 6 associated with implementing such efforts.

Allows the DHS to transfer funds to Medical Contracts or General Administration to hire additional staff to implement the cost containment strategies for FY 2014.

~~32 7 e. The department shall report the implementation of  
 32 8 any cost containment strategies under this subsection to  
 32 9 the individuals specified in this division of this Act for  
 32 10 submission of reports on a quarterly basis.~~

VETOED

Requires the DHS to report on the implementation of the cost containment strategies in this Division on a quarterly basis to the LSA and DOM.

VETOED: The Governor vetoed this paragraph and stated that the LSA, the DHS, and the DOM meet monthly and cost containment information is shared at these meetings and this information is available in the State's accounting and budgeting systems.

~~32 11 20. Of the funds appropriated in this section, \$8,715,473  
 32 12 shall be used to implement reductions in the waiting lists  
 32 13 of all medical assistance home and community-based services  
 32 14 waivers.~~

VETOED

Allocates \$8,715,473 to reduce the Medicaid HCBS waiver waiting lists.

VETOED: The Governor vetoed this paragraph and stated that past history demonstrates that funding specifically earmarked to buy down the waiting lists is not a successful long-term solution. Additionally, the Iowa Health and Wellness Plan will be implemented January 1, 2014, and will provide access to health care for individuals on the waiting list.

32 15 21. a. Of the funds appropriated in this section, \$900,000  
 32 16 shall be used to implement the children's mental health  
 32 17 home project proposed by the department of human services  
 32 18 and reported to the general assembly's mental health and  
 32 19 disability services study committee in December 2011. Of this  
 32 20 amount, up to \$50,000 may be transferred by the department to  
 32 21 the appropriation made in this division of this Act to the

Allocates \$900,000 to implement the Children's Mental Health Home and allows the DHS to transfer up to \$50,000 to be used for administrative expenses.

32 22 department for the same fiscal year for general administration  
 32 23 to be used for associated administrative expenses and for not  
 32 24 more than one full-time equivalent position, in addition to  
 32 25 those authorized for the same fiscal year, to be assigned to  
 32 26 implementing the project.

Allows the DHS to transfer up to \$400,000 to be used for administrative support to implement Mental Health Redesign and the Balancing Incentive Payment Program (BIPP).

32 27 b. Of the funds appropriated in this section, up to \$400,000  
 32 28 may be transferred by the department to the appropriation  
 32 29 made to the department in this division of this Act for  
 32 30 the same fiscal year for general administration to support  
 32 31 the redesign of mental health and disability services and  
 32 32 the state balancing incentive payments program planning and  
 32 33 implementation activities. The funds may be used for contracts  
 32 34 or for personnel in addition to the amounts appropriated for  
 32 35 and the positions authorized for general administration for the  
 32 36 same fiscal year.

Allows the DHS to transfer up to \$3,000,000 to be used for the implementation of standardized assessment tools for persons with mental illness, intellectual disabilities, and developmental disabilities.

32 37 c. Of the funds appropriated in this section, up to  
 32 38 \$3,000,000 may be transferred by the department to the  
 32 39 appropriations made to the department in this division of  
 32 40 this Act for the same fiscal year for general administration  
 32 41 or medical contracts to be used to support the development  
 32 42 and implementation of standardized assessment tools for  
 32 43 persons with mental illness, an intellectual disability, a  
 33 1 developmental disability, or a brain injury.

Allocates approximately \$1,300,000 in funding from the replacement generation tax revenues to the Medicaid Program.

33 2 d. For the fiscal year beginning July 1, 2013, and ending  
 33 3 June 30, 2014, the replacement generation tax revenues required  
 33 4 to be deposited in the property tax relief fund pursuant to  
 33 5 section 437A.8, subsection 4, paragraph "d", and section  
 33 6 437A.15, subsection 3, paragraph "f", shall instead be credited  
 33 7 to and supplement the appropriation made in this section and  
 33 8 used for the allocations made in this subsection.

DETAIL: This is no change compared to the FY 2013 allocation.

33 9 e. The moneys reimbursed and credited to the risk pool  
 33 10 in the property tax relief fund pursuant to 2012 Iowa Acts,  
 33 11 chapter 1128, section 6, subsection 5, as amended by 2012  
 33 12 Iowa Acts, chapter 1133, section 67, are appropriated to the  
 33 13 department of human services for the fiscal year beginning July  
 33 14 1, 2013, and ending June 30, 2014, to be used to supplement the  
 33 15 appropriation made in this section for the medical assistance  
 33 16 program.

Specifies that any money that is returned to the State from the FY 2012 Mental Health Risk Pool allocation is to revert to supplement the Medicaid Program.

DETAIL: It is estimated that \$2,657,189 will revert to the Medicaid Program.

33 17 22. Of the funds appropriated in this section, \$250,000  
 33 18 shall be used for lodging expenses associated with care  
 33 19 provided at the university of Iowa hospitals and clinics  
 33 20 under chapter 249J for patients with cancer whose travel  
 33 21 distance is 30 miles or more from the university of Iowa

Allocates \$250,000 to the UIHC to be used for overnight lodging for IowaCare cancer patients receiving treatment for individuals that would have to travel 30 miles or more.

DETAIL: This is no change compared to the FY 2013 allocation.

33 22 hospitals and clinics. The department of human services  
 33 23 shall establish the maximum number of overnight stays and  
 33 24 the maximum rate reimbursed for overnight lodging, which  
 33 25 may be based on the state employee rate established by the  
 33 26 department of administrative services. The funds allocated  
 33 27 in this subsection shall not be used as nonfederal share  
 33 28 matching funds. Any funds allocated in this subsection that  
 33 29 remain unencumbered or unobligated on December 31, 2013,  
 33 30 shall continue to be used in accordance with departmental  
 33 31 specifications established in this subsection for lodging  
 33 32 expenses associated with care provided at the university of  
 33 33 iowa hospitals and clinics for patients with cancer whose  
 33 34 travel distance is 30 miles or more and whose income is at or  
 33 35 below 200 percent of the federal poverty level as defined by  
 33 36 the most recently revised poverty income guidelines published  
 33 37 by the United States department of health and human services.

33 38 23. The department shall continue to administer the state  
 33 39 balancing incentive payments program as specified in 2012 Iowa  
 33 40 Acts, chapter 1133, section 14.

Requires the Department is to continue to administer the State  
 Balancing Incentive Payment Program (BIPP) as specified in SF 2336  
 (FY 2013 Health and Human Services Appropriations Act).

33 41 24. Of the funds appropriated in this section, \$300,000  
 33 42 shall be used for reimbursement of staff training as direct  
 33 43 costs for home and community-based services providers beginning  
 34 1 January 1, 2014, as provided under 2013 Iowa Acts, House File  
 34 2 198 or 2013 successor legislation, if enacted.

Allocates \$300,000 for reimbursement of staff training as direct costs  
 for HCBS providers. This allocation is effective January 1, 2014.

DETAIL: This is a new allocation for FY 2014.

34 3 Sec. 13. MEDICAL CONTRACTS. There is appropriated from the  
 34 4 general fund of the state to the department of human services  
 34 5 for the fiscal year beginning July 1, 2013, and ending June 30,  
 34 6 2014, the following amount, or so much thereof as is necessary,  
 34 7 to be used for the purpose designated:

General Fund appropriation to Medical Contracts.

DETAIL: This an increase of \$6,499,575 compared to estimated FY  
 2013. The changes include:

34 8 For medical contracts:  
 34 9 ..... \$ 12,291,569

- An increase of \$2,400,000 to replace one-time funding from the Health Care Transformation Account (HCTA).
- An increase of \$2,000,000 for a new autism treatment program.
- An increase of \$1,783,842 to fund items formerly funded by the HCTA.
- An increase of \$1,293,889 due to increased costs related to Affordable Care Act implementation.
- An increase of \$715,538 due to increased contract, operations, and IT costs.
- An increase of \$111,758 due to increased costs related to the Affordable Care Act provider enrollment.
- An increase of \$38,744 due to increased ITE mainframe usage.
- A decrease of \$1,844,196 due to additional funds available in the Pharmaceutical Settlement Account.

|   |  |
|---|--|
| <p>34 10 1. The department of inspections and appeals shall<br/> 34 11 provide all state matching funds for survey and certification<br/> 34 12 activities performed by the department of inspections<br/> 34 13 and appeals. The department of human services is solely<br/> 34 14 responsible for distributing the federal matching funds for<br/> 34 15 such activities.</p>   | <p>Requires the Department of Inspections and Appeals to provide the State matching funds for survey and certification activities.</p>   |
| <p>34 16 2. Of the funds appropriated in this section, \$50,000 shall<br/> 34 17 be used for continuation of home and community-based services<br/> 34 18 waiver quality assurance programs, including the review and<br/> 34 19 streamlining of processes and policies related to oversight and<br/> 34 20 quality management to meet state and federal requirements.</p>  | <p>Allocates \$50,000 to be used for an HCBS Waiver Quality Assurance Program to review and streamline processes and policies related to oversight.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p> |
| <p>34 21 3. Of the amount appropriated in this section, up to<br/> 34 22 \$200,000 may be transferred to the appropriation for general<br/> 34 23 administration in this division of this Act to be used for<br/> 34 24 additional full-time equivalent positions in the development of<br/> 34 25 key health initiatives such as cost containment, development<br/> 34 26 and oversight of managed care programs, and development of<br/> 34 27 health strategies targeted toward improved quality and reduced<br/> 34 28 costs in the Medicaid program.</p> | <p>Allows up to \$200,000 to be transferred to the DHS General Administration to hire additional FTE positions to implement cost containment or managed care oversight initiatives.</p>                                      |
| <p>34 29 4. Of the funds appropriated in this section, \$64,398 shall<br/> 34 30 be used for provision of the IowCare program nurse helpline<br/> 34 31 for the expansion population as provided in section 249J.6.</p>   | <p>Allocates \$64,398 for the IowCare Program nurses helpline.</p> <p>DETAIL: This is a new allocation for FY 2014. This Program was previously funded through the HCTA at \$100,000.</p>                                    |
| <p>34 32 5. Of the funds appropriated in this section, \$80,000 shall<br/> 34 33 be used for costs related to audits, performance evaluations,<br/> 34 34 and studies required pursuant to chapter 249J.</p>  | <p>Allocates \$80,000 for the IowCare Program audits, performance evaluations and studies.</p> <p>DETAIL: This is a new allocation for FY 2014. This Program was previously funded through the HCTA at \$125,000.</p>        |
| <p>34 35 6. Of the funds appropriated in this section, \$194,654 shall<br/> 34 36 be used for administrative costs associated with chapter 249J.</p>  | <p>Allocates \$194,654 for administrative costs associated with the IowCare Program.</p> <p>DETAIL: This is a new allocation for FY 2014. This Program was previously funded through the HCTA at \$1,132,412.</p>            |
| <p>34 37 7. Of the funds appropriated in this section, \$1,000,000<br/> 34 38 shall be used for planning and development, in cooperation with<br/> 34 39 the department of public health, of a phased-in program to<br/> 34 40 provide a dental home for children.</p>  | <p>Allocates \$1,000,000 for the I-Smile Program.</p> <p>DETAIL: This is a new allocation for FY 2014. This Program was previously funded through the HCTA at \$1,000,000.</p>   |
| <p>34 41 8. Of the funds appropriated in this section, \$270,000 shall</p>  | <p>Allocates \$270,000 for administrative costs at Broadlawns hospital</p>   |

|   |  |
|---|--|
| <p>34 42 be used for payment to the publicly owned acute care teaching<br/>         34 43 hospital located in a county with a population of over 350,000<br/>         35 1 that is a participating provider pursuant to chapter 249J.<br/>         35 2 Disbursements under this subsection shall be made monthly.<br/>         35 3 The hospital shall submit a report following the close of<br/>         35 4 the fiscal year regarding use of the funds allocated in this<br/>         35 5 subsection to the persons specified in this Act to receive<br/>         35 6 reports.</p> | <p>related to the IowaCare Program.</p> <p>DETAIL: This is a new allocation for FY 2014. This Program was previously funded through the HCTA at \$540,000.</p>   |
| <p>35 7 9. Of the funds appropriated in this section, \$75,000 shall<br/>         35 8 be used for continued implementation of a uniform cost report.</p>   | <p>Allocates \$75,000 for the continued implementation of uniform cost reports.</p> <p>DETAIL: This is a new allocation for FY 2014. This initiative was previously funded through the HCTA at \$150,000.</p>  |
| <p>35 9 10. Of the funds appropriated in this section, \$2,000,000<br/>         35 10 shall be used for the autism support program created in chapter<br/>         35 11 225D, as enacted in this Act, beginning January 1, 2014.</p>   | <p>Allocates \$2,000,000 for the Autism Support Program created in Division XVII of this Act. The Program will begin January 1, 2014.</p> <p>DETAIL: This is a new allocation for FY 2014.</p>   |
| <p>35 12 11. Of the funds appropriated in this section, \$99,790 shall<br/>         35 13 be used for continued implementation of an electronic medical<br/>         35 14 records system.</p>  | <p>Allocates \$99,790 for the continued implementation of Electronic Medical Records system.</p> <p>DETAIL: This is a new allocation for FY 2014. This initiative was previously funded through the HCTA at \$100,000.</p>   |
| <p>35 15 Sec. 14. STATE SUPPLEMENTARY ASSISTANCE.<br/>         35 16 1. There is appropriated from the general fund of the<br/>         35 17 state to the department of human services for the fiscal year<br/>         35 18 beginning July 1, 2013, and ending June 30, 2014, the following<br/>         35 19 amount, or so much thereof as is necessary, to be used for the<br/>         35 20 purpose designated:<br/>         35 21 For the state supplementary assistance program:<br/>         35 22 ..... \$ 16,512,174</p>   | <p>General Fund appropriation to the DHS for State Supplementary Assistance.</p> <p>DETAIL: This is an increase of \$1,061,427 compared to estimated FY 2013 due to increased caseload.</p>  |
| <p>35 23 2. The department shall increase the personal needs<br/>         35 24 allowance for residents of residential care facilities by the<br/>         35 25 same percentage and at the same time as federal supplemental<br/>         35 26 security income and federal social security benefits are<br/>         35 27 increased due to a recognized increase in the cost of living.<br/>         35 28 The department may adopt emergency rules to implement this<br/>         35 29 subsection.</p>   | <p>Requires the DHS to increase the personal needs allowance of residential care facilities residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.</p> |
| <p>35 30 3. If during the fiscal year beginning July 1, 2013,<br/>         35 31 the department projects that state supplementary assistance<br/>         35 32 expenditures for a calendar year will not meet the federal</p>  | <p>Permits the DHS to adjust rates for State Supplementary Assistance to meet federal MOE requirements. Permits the DHS to adopt emergency rules for implementation.</p>   |



35 33 pass-through requirement specified in Tit.XVI of the federal  
 35 34 Social Security Act, section 1618, as codified in 42 U.S.C.  
 35 35 §1382g, the department may take actions including but not  
 35 36 limited to increasing the personal needs allowance for  
 35 37 residential care facility residents and making programmatic  
 35 38 adjustments or upward adjustments of the residential care  
 35 39 facility or in-home health-related care reimbursement rates  
 35 40 prescribed in this division of this Act to ensure that federal  
 35 41 requirements are met. In addition, the department may make  
 35 42 other programmatic and rate adjustments necessary to remain  
 35 43 within the amount appropriated in this section while ensuring  
 36 1 compliance with federal requirements. The department may adopt  
 36 2 emergency rules to implement the provisions of this subsection.

36 3 Sec. 15. CHILDREN'S HEALTH INSURANCE PROGRAM.  
 36 4 1. There is appropriated from the general fund of the  
 36 5 state to the department of human services for the fiscal year  
 36 6 beginning July 1, 2013, and ending June 30, 2014, the following  
 36 7 amount, or so much thereof as is necessary, to be used for the  
 36 8 purpose designated:  
 36 9 For maintenance of the healthy and well kids in Iowa (hawk-i)  
 36 10 program pursuant to chapter 514I, including supplemental dental  
 36 11 services, for receipt of federal financial participation under  
 36 12 Tit.XXI of the federal Social Security Act, which creates the  
 36 13 children's health insurance program:  
 36 14 ..... \$ 36,806,102

36 15 2. Of the funds appropriated in this section, \$141,450 is  
 36 16 allocated for continuation of the contract for outreach with  
 36 17 the department of public health.

36 18 Sec. 16. CHILD CARE ASSISTANCE. There is appropriated  
 36 19 from the general fund of the state to the department of human  
 36 20 services for the fiscal year beginning July 1, 2013, and ending  
 36 21 June 30, 2014, the following amount, or so much thereof as is  
 36 22 necessary, to be used for the purpose designated:  
 36 23 For child care programs:  
 36 24 ..... \$ 62,709,794  
 36 25 1. Of the funds appropriated in this section, \$54,755,189  
 36 26 shall be used for state child care assistance in accordance  
 36 27 with section 237A.13.

General Fund appropriation to the DHS for the Children's Health Insurance Program, also known as the hawk-i Program.

DETAIL: This is no change compared to the estimated FY 2013 appropriation.

Allocates \$141,450 for the continuation of an outreach contract with the DPH.

DETAIL: This is no change compared to the FY 2013 allocation.

General Fund appropriation to the Child Care Assistance program.

DETAIL: This is an increase of \$445,452 compared to estimated FY 2013. The General Fund changes include:

- An increase of \$3,445,452 for a 4.00% provider rate increase.
- An increase of \$135,178 for federally-required national finger print-based national criminal history checks of child care provider employees through the United States Department of Justice, Federal Bureau of Investigation (FBI).
- An increase of \$529,427 to restore service levels to the FY 2013 point.
- An increase of \$1,895,652 to provide for caseload growth.
- A decrease of \$3,000,000 due to an increase in TANF funding.
- A decrease of \$2,560,257 due to a TANF carryforward from FY 2013.

36 28 2. Nothing in this section shall be construed or is  
 36 29 intended as or shall imply a grant of entitlement for services  
 36 30 to persons who are eligible for assistance due to an income  
 36 31 level consistent with the waiting list requirements of section  
 36 32 237A.13. Any state obligation to provide services pursuant to  
 36 33 this section is limited to the extent of the funds appropriated  
 36 34 in this section.

Specifies that assistance from the Child Care Assistance Program is not an entitlement and the State's obligation to provide services is limited to the funds available.

36 35 3. Of the funds appropriated in this section, \$432,453 is  
 36 36 allocated for the statewide program for child care resource  
 36 37 and referral services under section 237A.26. A list of the  
 36 38 registered and licensed child care facilities operating in the  
 36 39 area served by a child care resource and referral service shall  
 36 40 be made available to the families receiving state child care  
 36 41 assistance in that area.

Allocates \$432,453 for the Statewide Child Care Resource and Referral Program. Requires a list of the registered and licensed child care facilities to be made available by Child Care Resource and Referral Programs to families receiving assistance under the Child Care Assistance Program.

DETAIL: This is no change compared to the FY 2013 allocation.

36 42 4. Of the funds appropriated in this section, \$936,974  
 36 43 is allocated for child care quality improvement initiatives  
 37 1 including but not limited to the voluntary quality rating  
 37 2 system in accordance with section 237A.30.

Allocates \$936,974 for the Quality Rating System (QRS).

DETAIL: This is no change compared to the FY 2013 allocation.

37 3 5. Of the funds appropriated in this section, \$135,178 shall  
 37 4 be used to conduct fingerprint-based national criminal history  
 37 5 record checks of home-based child care providers pursuant  
 37 6 to section 237A.5, subsection 2, through the United States  
 37 7 department of justice, federal bureau of investigation.

Allocates \$135,178 for federally-required national fingerprint-based national criminal history checks of child care provider employees through the United States Department of Justice, Federal Bureau of Investigation (FBI).

DETAIL: This is a new allocation for FY 2014.

37 8 6. Of the amount appropriated in this section, up to  
 37 9 \$25,000 shall be used to implement a searchable internet-based  
 37 10 application as part of the consumer information made available  
 37 11 under section 237A.25. The application shall provide a listing  
 37 12 of the child care providers in this state that have received a  
 37 13 rating under the voluntary quality rating system implemented  
 37 14 pursuant to section 237A.30 and information on whether a  
 37 15 provider specializes in child care for infants, school-age  
 37 16 children, children with special needs, or other populations  
 37 17 or provides any other specialized services to support family  
 37 18 needs.

Allocates \$25,000 to implement a searchable, internet-based database for consumers to view child care provider information and rates.

DETAIL: This is a new allocation for FY 2014.

37 19 7. Of the amount appropriated in this section, up to \$75,000  
 37 20 shall be used by the department to conduct an independent  
 37 21 evaluation of Iowa's child care quality rating system. The  
 37 22 evaluation shall address the system's strengths and weaknesses,  
 37 23 and shall provide recommendations for change. The department

Allocates up to \$75,000 for an independent evaluation of Iowa's child care quality rating system. The final report to the Governor and the General Assembly is due December 16, 2013.

DETAIL: This is a new allocation for FY 2014.

37 24 shall submit a final report on or before December 16, 2013, to  
 37 25 the governor and general assembly concerning the evaluation.  
 37 26 The evaluation shall also include but is not limited to all of  
 37 27 the following:  
 37 28 a. An assessment of the validity of the system's key  
 37 29 underlying concepts.  
 37 30 b. An assessment of the techniques utilized and  
 37 31 psychometric properties of the measures used in the system to  
 37 32 assess quality.  
 37 33 c. An analysis of the outputs quantified by the rating  
 37 34 process.  
 37 35 d. An analysis of the relationship between the ratings  
 37 36 utilized and child outcomes realized.

37 37 8. Of the funds appropriated in this section, \$6,350,000  
 37 38 shall be credited to the early childhood programs grants  
 37 39 account in the early childhood Iowa fund created in section  
 37 40 256I.11. The moneys shall be distributed for funding of  
 37 41 community-based early childhood programs targeted to children  
 37 42 from birth through five years of age developed by early  
 37 43 childhood Iowa areas in accordance with approved community  
 38 1 plans as provided in section 256I.8.

38 2 9. The department may use any of the funds appropriated  
 38 3 in this section as a match to obtain federal funds for use in  
 38 4 expanding child care assistance and related programs. For  
 38 5 the purpose of expenditures of state and federal child care  
 38 6 funding, funds shall be considered obligated at the time  
 38 7 expenditures are projected or are allocated to the department's  
 38 8 service areas. Projections shall be based on current and  
 38 9 projected caseload growth, current and projected provider  
 38 10 rates, staffing requirements for eligibility determination  
 38 11 and management of program requirements including data systems  
 38 12 management, staffing requirements for administration of the  
 38 13 program, contractual and grant obligations and any transfers  
 38 14 to other state agencies, and obligations for decategorization  
 38 15 or innovation projects.

38 16 10. A portion of the state match for the federal child care  
 38 17 and development block grant shall be provided as necessary to  
 38 18 meet federal matching funds requirements through the state  
 38 19 general fund appropriation made for child development grants  
 38 20 and other programs for at-risk children in section 279.51.

38 21 11. If a uniform reduction ordered by the governor under  
 38 22 section 8.31 or other operation of law, transfer, or federal  
 38 23 funding reduction reduces the appropriation made in this  
 38 24 section for the fiscal year, the percentage reduction in the

Transfers \$6,350,000 to the Early Childhood Programs Grant Account in the Early Childhood Iowa Fund.

DETAIL: This transfer was previously made from TANF. The funds will be distributed for community-based early childhood programs targeted to children from birth through five years.

Permits funds appropriated for child care to be used as matching funds for federal grants. Specifies that funds are obligated when expenditures are projected or allocated to the DHS regions.

DETAIL: This provision was also in effect for FY 2013.

Requires a portion of the State match for the federal Child Care and Development Block Grant to be provided from the State appropriation for child development grants and other programs for at-risk children as necessary to meet federal matching requirements.

Requires the DHS to apply any reductions to the child care assistance appropriation, either State or federal, that result in a reduction to subsidy payments to families, in amounts equal to or less than the percentage of the reduction. Also requires any unanticipated increase

38 25 amount paid out to or on behalf of the families participating  
 38 26 in the state child care assistance program shall be equal to or  
 38 27 less than the percentage reduction made for any other purpose  
 38 28 payable from the appropriation made in this section and the  
 38 29 federal funding relating to it. The percentage reduction to  
 38 30 the other allocations made in this section shall be the same as  
 38 31 the uniform reduction ordered by the governor or the percentage  
 38 32 change of the federal funding reduction, as applicable.  
 38 33 If there is an unanticipated increase in federal funding  
 38 34 provided for state child care assistance, the entire amount  
 38 35 of the increase shall be used for state child care assistance  
 38 36 payments. If the appropriations made for purposes of the  
 38 37 state child care assistance program for the fiscal year are  
 38 38 determined to be insufficient, it is the intent of the general  
 38 39 assembly to appropriate sufficient funding for the fiscal year  
 38 40 in order to avoid establishment of waiting list requirements.

in federal funding to be used only for the Child Care Assistance Subsidy Program. Specifies that it is the intent of the General Assembly to provide sufficient funding for the Program for FY 2014 to avoid the establishment of a waiting list.

38 41 12. Notwithstanding section 8.33, moneys advanced for  
 38 42 purposes of the programs developed by early childhood Iowa  
 38 43 areas, advanced for purposes of wraparound child care, or  
 39 1 received from the federal appropriations made for the purposes  
 39 2 of this section that remain unencumbered or unobligated at the  
 39 3 close of the fiscal year shall not revert to any fund but shall  
 39 4 remain available for expenditure for the purposes designated  
 39 5 until the close of the succeeding fiscal year.

Requires nonreversion of FY 2014 funds advanced for purposes of programs developed by Early Childhood Iowa areas or purposes of wraparound child care, or received from federal appropriations for child care assistance.

39 6 Sec. 17. JUVENILE INSTITUTIONS. There is appropriated  
 39 7 from the general fund of the state to the department of human  
 39 8 services for the fiscal year beginning July 1, 2013, and ending  
 39 9 June 30, 2014, the following amounts, or so much thereof as is  
 39 10 necessary, to be used for the purposes designated:

General Fund appropriation to the DHS for Juvenile Institutions.

39 11 1. For operation of the Iowa juvenile home at Toledo and for  
 39 12 salaries, support, maintenance, and miscellaneous purposes, and  
 39 13 for not more than the following full-time equivalent positions:  
 39 14 ..... \$ 8,859,355  
 39 15 ..... FTEs 114.00

General Fund appropriation to the Iowa Juvenile Home at Toledo.

DETAIL: This is an increase of \$560,590 and no change in FTE positions compared to estimated FY 2013. The General Fund changes include:

- An increase of \$72,660 due to a transfer to General Administration.
- An increase of \$21,235 due to cost increases for pharmacy, food, transportation, utilities, and Workers' Compensation.
- An increase of \$22,883 for office supplies and equipment, printing, and postage.
- An increase of \$443,812 to sustain the same funding level approved in FY 2013.

39 16 2. For operation of the state training school at Eldora and  
 39 17 for salaries, support, maintenance, and miscellaneous purposes,  
 39 18 and for not more than the following full-time equivalent  
 39 19 positions:  
 39 20 ..... \$ 11,256,969  
 39 21 ..... FTEs 164.30

General Fund appropriation to the State Training School at Eldora.

DETAIL: This is an increase of \$577,826 and no change in FTE positions compared to estimated FY 2013. The General Fund changes include:

- An increase of \$72,660 due to a transfer of funds from the DHS General Administration appropriation.
- An increase of \$60,355 due to costs increases for pharmacy, food, transportation, utilities, and Workers' Compensation.
- An increase of \$444,811 to sustain the the current number of beds at the institution.

39 22 Of the funds appropriated in this subsection, \$91,150 shall  
 39 23 be used for distribution to licensed classroom teachers at this  
 39 24 and other institutions under the control of the department of  
 39 25 human services based upon the average student yearly enrollment  
 39 26 at each institution as determined by the department.

General Fund allocation of \$91,150 for licensed classroom teachers in State institutions.

DETAIL: This is no change compared to the FY 2013 allocation.

39 27 3. A portion of the moneys appropriated in this section  
 39 28 shall be used by the state training school and by the Iowa  
 39 29 juvenile home for grants for adolescent pregnancy prevention  
 39 30 activities at the institutions in the fiscal year beginning  
 39 31 July 1, 2013.

Requires a portion of the funds appropriated for the two juvenile institutions to be used for pregnancy prevention in FY 2014.

DETAIL: This provision was also in effect for FY 2013.

39 32 Sec. 18. CHILD AND FAMILY SERVICES.

39 33 1. There is appropriated from the general fund of the  
 39 34 state to the department of human services for the fiscal year  
 39 35 beginning July 1, 2013, and ending June 30, 2014, the following  
 39 36 amount, or so much thereof as is necessary, to be used for the  
 39 37 purpose designated:

39 38 For child and family services:  
 39 39 ..... \$ 91,283,920

Allocates \$91,283,920 to provide child care assistance for low-income, employed lowans.

DETAIL: This is an increase of \$10,052,359 compared to the FY 2013 allocation. General Fund changes include:

- An increase of \$280,025 due to the reduction in Iowa's federal medical assistance percentage (FMAP) rate.
- An increase of \$201,608 due to a transfer from the Adoption Subsidy Program.
- An increase of \$5,992,590 for a 5.00% provider rate increase.
- An increase of \$1,227,512 for court-ordered services provided to children that are under the supervision of juvenile court services.
- An increase of \$320,000 for the Child Protection Center (CPC) Grant Program.
- An increase of \$2,030,624 for juvenile delinquent graduated

|       |   |  |
|-------|---|--|
|       |   | sanctions services.  |
| 39 40 | 2. Up to \$5,200,000 of the amount of federal temporary         | Allocates up to \$5,200,000 of federal Temporary Assistance for Needy  |
| 39 41 | assistance for needy families block grant funding appropriated  | Families (TANF) funds for delinquency programs.                        |
| 39 42 | in this division of this Act for child and family services      |  |
| 39 43 | shall be made available for purposes of juvenile delinquent     | DETAIL: This is no change compared to the FY 2013 allocation.          |
| 40 1  | graduated sanction services.                                    |  |
| 40 2  | 3. The department may transfer funds appropriated in this       | Permits the Department to transfer funds appropriated for Child and    |
| 40 3  | section as necessary to pay the nonfederal costs of services    | Family Services to Medicaid, the FIP, General Administration, or Field |
| 40 4  | reimbursed under the medical assistance program, state child    | Operations to pay for costs associated with child welfare services in  |
| 40 5  | care assistance program, or the family investment program which | these areas.   |
| 40 6  | are provided to children who would otherwise receive services   |  |
| 40 7  | paid under the appropriation in this section. The department    |  |
| 40 8  | may transfer funds appropriated in this section to the          |  |
| 40 9  | appropriations made in this division of this Act for general    |  |
| 40 10 | administration and for field operations for resources necessary |  |
| 40 11 | to implement and operate the services funded in this section.   |  |
| 40 12 | 4. a. Of the funds appropriated in this section, up to          | Allocates up to \$32,242,236 for group foster care services and        |
| 40 13 | \$32,242,236 is allocated as the statewide expenditure target   | maintenance costs. Permits reallocation of excess funds.               |
| 40 14 | under section 232.143 for group foster care maintenance and     |  |
| 40 15 | services. If the department projects that such expenditures     |  |
| 40 16 | for the fiscal year will be less than the target amount         |  |
| 40 17 | allocated in this lettered paragraph, the department may        |  |
| 40 18 | reallocate the excess to provide additional funding for shelter |  |
| 40 19 | care or the child welfare emergency services addressed with the |  |
| 40 20 | allocation for shelter care.                                    |  |
| 40 21 | b. If at any time after September 30, 2013, annualization       | Requires the group foster care expenditure target to be reviewed       |
| 40 22 | of a service area's current expenditures indicates a service    | under certain conditions and requires review hearings when             |
| 40 23 | area is at risk of exceeding its group foster care expenditure  | appropriate.   |
| 40 24 | target under section 232.143 by more than 5 percent, the        |  |
| 40 25 | department and juvenile court services shall examine all        |  |
| 40 26 | group foster care placements in that service area in order to   |  |
| 40 27 | identify those which might be appropriate for termination.      |  |
| 40 28 | In addition, any aftercare services believed to be needed       |  |
| 40 29 | for the children whose placements may be terminated shall be    |  |
| 40 30 | identified. The department and juvenile court services shall    |  |
| 40 31 | initiate action to set dispositional review hearings for the    |  |
| 40 32 | placements identified. In such a dispositional review hearing,  |  |
| 40 33 | the juvenile court shall determine whether needed aftercare     |  |
| 40 34 | services are available and whether termination of the placement |  |
| 40 35 | is in the best interest of the child and the community.         |  |
| 40 36 | 5. In accordance with the provisions of section 232.188,        | Allocates \$1,717,753 for decategorization services.                   |
| 40 37 | the department shall continue the child welfare and juvenile    |  |

|  |  |
|--|--|
| <p>40 38 justice funding initiative during fiscal year 2013-2014. Of<br/> 40 39 the funds appropriated in this section, \$1,717,753 is allocated<br/> 40 40 specifically for expenditure for fiscal year 2013-2014 through<br/> 40 41 the decategorization service funding pools and governance<br/> 40 42 boards established pursuant to section 232.188.</p>   | <p>DETAIL: This is no change compared to the FY 2013 allocation.</p>   |
| <p>40 43 6. A portion of the funds appropriated in this section<br/> 41 1 may be used for emergency family assistance to provide other<br/> 41 2 resources required for a family participating in a family<br/> 41 3 preservation or reunification project or successor project to<br/> 41 4 stay together or to be reunified.</p>   | <p>Permits a portion of the Child and Family Services appropriation to be used for emergency family assistance under specified conditions.</p>   |
| <p>41 5 7. Notwithstanding section 234.35 or any other provision<br/> 41 6 of law to the contrary, state funding for shelter care and<br/> 41 7 the child welfare emergency services contracting implemented<br/> 41 8 to provide for or prevent the need for shelter care shall be<br/> 41 9 limited to \$7,616,048.</p>  | <p>Limits State funding for shelter care to \$7,616,048.</p> <p>DETAIL: This is a \$745,932 increase compared to the FY 2013 allocation.</p>   |
| <p>41 10 8. Federal funds received by the state during the fiscal<br/> 41 11 year beginning July 1, 2013, as the result of the expenditure<br/> 41 12 of state funds appropriated during a previous state fiscal<br/> 41 13 year for a service or activity funded under this section are<br/> 41 14 appropriated to the department to be used as additional funding<br/> 41 15 for services and purposes provided for under this section.<br/> 41 16 Notwithstanding section 8.33, moneys received in accordance<br/> 41 17 with this subsection that remain unencumbered or unobligated at<br/> 41 18 the close of the fiscal year shall not revert to any fund but<br/> 41 19 shall remain available for the purposes designated until the<br/> 41 20 close of the succeeding fiscal year.</p>   | <p>Requires federal funds received in FY 2014 for the expenditure of State funds in a previous year to be used for child welfare services. Allows nonreversion of funds through FY 2015.</p>   |
| <p>41 21 9. a. Of the funds appropriated in this section, up to<br/> 41 22 \$3,290,000 is allocated for the payment of the expenses of<br/> 41 23 court-ordered services provided to juveniles who are under the<br/> 41 24 supervision of juvenile court services, which expenses are a<br/> 41 25 charge upon the state pursuant to section 232.141, subsection<br/> 41 26 4. Of the amount allocated in this lettered paragraph, up to<br/> 41 27 \$1,556,287 shall be made available to provide school-based<br/> 41 28 supervision of children adjudicated under chapter 232, of which<br/> 41 29 not more than \$15,000 may be used for the purpose of training.<br/> 41 30 A portion of the cost of each school-based liaison officer<br/> 41 31 shall be paid by the school district or other funding source as<br/> 41 32 approved by the chief juvenile court officer.<br/> 41 33 b. Of the funds appropriated in this section, up to \$748,985<br/> 41 34 is allocated for the payment of the expenses of court-ordered<br/> 41 35 services provided to children who are under the supervision<br/> 41 36 of the department, which expenses are a charge upon the state<br/> 41 37 pursuant to section 232.141, subsection 4.</p> | <p>Provides the following allocations related to court-ordered services for juveniles:</p> <ul style="list-style-type: none"> <li>• Allocates up to \$3,290,000 for court-ordered services provided to children that are under the supervision of juvenile court services. This is no change compared to the FY 2013 allocation. Of this amount, \$1,556,287 is allocated for school-based supervision of delinquent children, limits training funds to \$15,000, and requires a portion of the cost for school-based liaisons to be paid by school districts. This is no change compared to the FY 2013 allocation.</li> <li>• Allocates \$748,985 for court-ordered services provided to children that are under the supervision of the DHS. This is no change compared to the FY 2012 allocation.</li> </ul> <p>DETAIL: This is an increase of \$1,227,512 compared to FY 2013.</p> |

41 38 c. Notwithstanding section 232.141 or any other provision  
 41 39 of law to the contrary, the amounts allocated in this  
 41 40 subsection shall be distributed to the judicial districts  
 41 41 as determined by the state court administrator and to the  
 41 42 department's service areas as determined by the administrator  
 41 43 of the department's division of child and family services. The  
 42 1 state court administrator and the division administrator shall  
 42 2 make the determination of the distribution amounts on or before  
 42 3 June 15, 2013.

Requires allocations to the judicial districts as determined by the Court Administrator and to the DHS districts as determined by the Division of Child and Family Services Administrator by June 15, 2013.

42 4 d. Notwithstanding chapter 232 or any other provision of  
 42 5 law to the contrary, a district or juvenile court shall not  
 42 6 order any service which is a charge upon the state pursuant  
 42 7 to section 232.141 if there are insufficient court-ordered  
 42 8 services funds available in the district court or departmental  
 42 9 service area distribution amounts to pay for the service. The  
 42 10 chief juvenile court officer and the departmental service area  
 42 11 manager shall encourage use of the funds allocated in this  
 42 12 subsection such that there are sufficient funds to pay for  
 42 13 all court-related services during the entire year. The chief  
 42 14 juvenile court officers and departmental service area managers  
 42 15 shall attempt to anticipate potential surpluses and shortfalls  
 42 16 in the distribution amounts and shall cooperatively request the  
 42 17 state court administrator or division administrator to transfer  
 42 18 funds between the judicial districts' or departmental service  
 42 19 areas' distribution amounts as prudent.

Prohibits a court from ordering any service that is a charge to the State if there are insufficient funds to reimburse the service. Requires the Chief Juvenile Court Officer to use the funds in a manner that will cover the entire fiscal year and permits funds to be transferred between districts.

42 20 e. Notwithstanding any provision of law to the contrary,  
 42 21 a district or juvenile court shall not order a county to pay  
 42 22 for any service provided to a juvenile pursuant to an order  
 42 23 entered under chapter 232 which is a charge upon the state  
 42 24 under section 232.141, subsection 4.

Prohibits a court from ordering a county to pay for a service provided to a juvenile that is a charge to the State.

42 25 f. Of the funds allocated in this subsection, not more than  
 42 26 \$83,000 may be used by the judicial branch for administration  
 42 27 of the requirements under this subsection.

Prohibits expenditure of more than \$83,000 by the Judicial Branch for administration related to court-ordered services.

DETAIL: This is no change compared to the FY 2013 allocation.

42 28 g. Of the funds allocated in this subsection, \$17,000  
 42 29 shall be used by the department of human services to support  
 42 30 the interstate commission for juveniles in accordance with  
 42 31 the interstate compact for juveniles as provided in section  
 42 32 232.173.

Allocates \$17,000 for the DHS to support the Interstate Commission for Juveniles in accordance with the Interstate Compact for Juveniles.

DETAIL: This is no change compared to the FY 2013 allocation.

42 33 10. Of the funds appropriated in this section, \$8,053,226 is  
 42 34 allocated for juvenile delinquent graduated sanctions services.  
 42 35 Any state funds saved as a result of efforts by juvenile court  
 42 36 services to earn federal Tit.IV-E match for juvenile court

Allocates \$8,053,266 for juvenile delinquent graduated sanctions services. Permits any State funds saved as a result of increasing federal Title IV-E claims for juvenile court services, as indicated by the 2009 Public Works Efficiency Report, to be used for graduated



42 37 services administration may be used for the juvenile delinquent  
42 38 graduated sanctions services.

sanctions services.

DETAIL: This is an increase of \$2,030,624 compared to the FY 2013 allocation.

42 39 11. Of the funds appropriated in this section, \$1,608,285  
42 40 is transferred to the department of public health to be used  
42 41 for equalization and renewal of the grants under the child  
42 42 protection center grant program in accordance with section  
42 43 135.118. The grant amounts shall be equalized so that each  
43 1 center receives a uniform amount of at least \$245,000.

Requires \$1,608,285 to be transferred to the DPH for the Child Protection Center (CPC) Grant Program. Requires at least \$245,000 to be used for each center.

DETAIL: This is an increase of \$320,000 compared to the FY 2013 allocation.

43 2 12. If the department receives federal approval to  
43 3 implement a waiver under Tit.IV-E of the federal Social  
43 4 Security Act to enable providers to serve children who remain  
43 5 in the children's families and communities, for purposes of  
43 6 eligibility under the medical assistance program through 25  
43 7 years of age, children who participate in the waiver shall be  
43 8 considered to be placed in foster care.

Requires children that receive in-home or community-based services under a federal Title IV-E waiver to be considered as placed in foster care in order to remain eligible for Medicaid, if the DHS receives federal approval to implement the waiver.

43 9 13. Of the funds appropriated in this section, \$3,256,980 is  
43 10 allocated for the preparation for adult living program pursuant  
43 11 to section 234.46.

Allocates \$3,256,980 for the Preparation for Adult Living (PALs) Program.

DETAIL: This is an increase of \$164,605 compared to the FY 2013 allocation.

43 12 14. Of the funds appropriated in this section, \$520,150  
43 13 shall be used for juvenile drug courts. The amount allocated  
43 14 in this subsection shall be distributed as follows:

Allocates a total of \$520,150 for Judicial Branch staffing costs relating to juvenile drug courts and specifies the distribution of the funds.

43 15 To the judicial branch for salaries to assist with the  
43 16 operation of juvenile drug court programs operated in the  
43 17 following jurisdictions:

DETAIL: This is no change compared to the FY 2013 amount.

|       |                                  |            |
|-------|----------------------------------|------------|
| 43 18 | a. Marshall county:              |            |
| 43 19 | .....                            | \$ 62,708  |
| 43 20 | b. Woodbury county:              |            |
| 43 21 | .....                            | \$ 125,682 |
| 43 22 | c. Polk county:                  |            |
| 43 23 | .....                            | \$ 195,892 |
| 43 24 | d. The third judicial district:  |            |
| 43 25 | .....                            | \$ 67,934  |
| 43 26 | e. The eighth judicial district: |            |
| 43 27 | .....                            | \$ 67,934  |

43 28 15. Of the funds appropriated in this section, \$227,337  
43 29 shall be used for the public purpose of continuing a grant to  
43 30 a nonprofit human services organization providing services to

Allocates \$227,337 for Project Harmony for support of victims of child abuse and the nonoffending family members.

|  |   |
|--|---|
| <p>43 31 individuals and families in multiple locations in southwest<br/> 43 32 Iowa and Nebraska for support of a project providing immediate,<br/> 43 33 sensitive support and forensic interviews, medical exams, needs<br/> 43 34 assessments, and referrals for victims of child abuse and their<br/> 43 35 nonoffending family members.</p>  | <p>DETAIL: This is no change compared to the FY 2013 allocation.</p>  |
| <p>43 36 16. Of the funds appropriated in this section, \$200,590<br/> 43 37 is allocated for the foster care youth council approach of<br/> 43 38 providing a support network to children placed in foster care.</p>  | <p>Allocates \$200,590 to provide support for foster care youth councils.<br/> DETAIL: This is no change compared to the FY 2013 allocation.</p>                                  |
| <p>43 39 17. Of the funds appropriated in this section, \$202,000 is<br/> 43 40 allocated for use pursuant to section 235A.1 for continuation<br/> 43 41 of the initiative to address child sexual abuse implemented<br/> 43 42 pursuant to 2007 Iowa Acts, chapter 218, section 18, subsection<br/> 43 43 21.</p>   | <p>Allocates \$202,000 for an initiative to address child sexual abuse.<br/> DETAIL: This is no change compared to the FY 2013 allocation.</p>                                    |
| <p>44 1 18. Of the funds appropriated in this section, \$630,240 is<br/> 44 2 allocated for the community partnership for child protection<br/> 44 3 sites.</p>  | <p>Allocates \$630,240 for the child welfare Community Partnerships for<br/> Child Protection sites.<br/> DETAIL: This is no change compared to the FY 2013 allocation.</p>       |
| <p>44 4 19. Of the funds appropriated in this section, \$371,250<br/> 44 5 is allocated for the department's minority youth and family<br/> 44 6 projects under the redesign of the child welfare system.</p>  | <p>Allocates \$371,250 for minority youth and family projects included in<br/> the child welfare redesign.<br/> DETAIL: This is no change compared to the FY 2013 allocation.</p> |
| <p>44 7 20. Of the funds appropriated in this section, up to<br/> 44 8 \$1,436,595 is allocated for funding of the community circle of<br/> 44 9 care collaboration for children and youth in northeast Iowa.<br/> 44 10 The department may determine the appropriate allocation of<br/> 44 11 funding to ensure there is not duplication of services and that<br/> 44 12 the needs of children and youth are met as they transition to<br/> 44 13 an integrated health home.</p>                                    | <p>Allocates \$1,436,595 for the Circle of Care grant in Northeast Iowa.<br/> DETAIL: This is no change compared to the FY 2013 allocation.</p>                                   |
| <p>44 14 21. Of the funds appropriated in this section, at least<br/> 44 15 \$147,158 shall be used for the child welfare training academy.</p>  | <p>Allocates \$147,158 for the child welfare provider online training<br/> academy.<br/> DETAIL: This is no change compared to the FY 2013 allocation.</p>                        |
| <p>44 16 22. Of the funds appropriated in this section, \$25,000<br/> 44 17 shall be used for the public purpose of continuation of a<br/> 44 18 grant to a child welfare services provider headquartered in a<br/> 44 19 county with a population between 205,000 and 215,000 in the<br/> 44 20 latest certified federal census that provides multiple services<br/> 44 21 including but not limited to a psychiatric medical institution<br/> 44 22 for children, shelter, residential treatment, after school</p> | <p>Allocates \$25,000 to Four Oaks for various autism spectrum disorders<br/> services.<br/> DETAIL: This is no change compared to the FY 2013 allocation.</p>                    |

44 23 programs, school-based programming, and an Asperger's syndrome  
 44 24 program, to be used for support services for children with  
 44 25 autism spectrum disorder and their families.

Allocates \$25,000 to a hospital-based provider in Dubuque County for support services for children with autism spectrum disorder and their families.

DETAIL: This is no change compared to the FY 2013 allocation.

44 26 23. Of the funds appropriated in this section, \$25,000  
 44 27 shall be used for the public purpose of continuing a grant to  
 44 28 a hospital-based provider headquartered in a county with a  
 44 29 population between 90,000 and 95,000 in the latest certified  
 44 30 federal census that provides multiple services including  
 44 31 but not limited to diagnostic, therapeutic, and behavioral  
 44 32 services to individuals with autism spectrum disorder across  
 44 33 the lifespan. The grant recipient shall utilize the funds  
 44 34 to continue the pilot project to determine the necessary  
 44 35 support services for children with autism spectrum disorder and  
 44 36 their families to be included in the children's disabilities  
 44 37 services system. The grant recipient shall submit findings and  
 44 38 recommendations based upon the results of the pilot project  
 44 39 to the individuals specified in this division of this Act for  
 44 40 submission of reports by December 31, 2013.

Allocates \$327,947 for continuation of a System of Care Program in Polk County.

DETAIL: This is no change compared to the FY 2013 allocation.

44 41 24. Of the funds appropriated in this section, \$327,947  
 44 42 shall be used for continuation of the central Iowa system of  
 44 43 care program grant through June 30, 2014. The department may  
 45 1 determine the appropriate allocation of funding to ensure there  
 45 2 is not duplication of services and that the needs of children  
 45 3 and youth are met as they transition to an integrated health  
 45 4 home.

Allocates \$160,000 for continuation of a System of Care Program in Cerro Gordo and Linn Counties.

DETAIL: This is no change compared to the FY 2013 allocation.

45 5 25. Of the funds appropriated in this section, \$160,000  
 45 6 shall be used for the public purpose of the continuation  
 45 7 of a system of care grant implemented in Cerro Gordo and  
 45 8 Linn counties. The department may determine the appropriate  
 45 9 allocation of funding to ensure there is not duplication of  
 45 10 services and that the needs of children and youth are met as  
 45 11 they transition to an integrated health home.

Allocates at least \$25,000 to continue and expand to additional counties the Foster Care Respite Pilot Program at Wartburg College for students in social work and other Human Services-related programs.

45 12 26. Of the funds appropriated in this section, at least  
 45 13 \$25,000 shall be used to continue and to expand the foster  
 45 14 care respite pilot program in which postsecondary students in  
 45 15 social work and other human services-related programs receive  
 45 16 experience by assisting family foster care providers with  
 45 17 respite and other support.

45 18 Sec. 19. ADOPTION SUBSIDY.

45 19 1. There is appropriated from the general fund of the  
 45 20 state to the department of human services for the fiscal year  
 45 21 beginning July 1, 2013, and ending June 30, 2014, the following  
 45 22 amount, or so much thereof as is necessary, to be used for the

45 23 purpose designated:

45 24 For adoption subsidy payments and services:  
 45 25 ..... \$ 40,729,282

General Fund appropriation to the Adoption Subsidy Program.

DETAIL: This is an increase of \$2,985,853 compared to estimated net FY 2013. The changes include:

- A decrease of \$201,608 due to a transfer from the Child and Family Services.
- An increase of \$780,576 due to the reduction in Iowa's federal medical assistance percentage (FMAP) rate.
- An increase of \$1,572,450 for a 5.00% provider rate increase.

45 26 2. The department may transfer funds appropriated in  
 45 27 this section to the appropriation made in this division of  
 45 28 this Act for general administration for costs paid from the  
 45 29 appropriation relating to adoption subsidy.

Permits the DHS to transfer funds for adoption recruitment and retention. Allows the DHS to transfer funds to Child and Family Services to ensure equitable rate increases for adoption and foster care programs.

45 30 3. Federal funds received by the state during the  
 45 31 fiscal year beginning July 1, 2013, as the result of the  
 45 32 expenditure of state funds during a previous state fiscal  
 45 33 year for a service or activity funded under this section are  
 45 34 appropriated to the department to be used as additional funding  
 45 35 for the services and activities funded under this section.  
 45 36 Notwithstanding section 8.33, moneys received in accordance  
 45 37 with this subsection that remain unencumbered or unobligated  
 45 38 at the close of the fiscal year shall not revert to any fund  
 45 39 but shall remain available for expenditure for the purposes  
 45 40 designated until the close of the succeeding fiscal year.

Requires federal funds received in FY 2014 for the expenditure of State funds in a previous fiscal year to be used for adoption subsidies. Permits nonreversion of federal funds in this Subsection until the close of FY 2015.

45 41 Sec. 20. JUVENILE DETENTION HOME FUND. Moneys deposited  
 45 42 in the juvenile detention home fund created in section 232.142  
 45 43 during the fiscal year beginning July 1, 2013, and ending June  
 46 1 30, 2014, are appropriated to the department of human services  
 46 2 for the fiscal year beginning July 1, 2013, and ending June 30,  
 46 3 2014, for distribution of an amount equal to a percentage of  
 46 4 the costs of the establishment, improvement, operation, and  
 46 5 maintenance of county or multicounty juvenile detention homes  
 46 6 in the fiscal year beginning July 1, 2012. Moneys appropriated  
 46 7 for distribution in accordance with this section shall be  
 46 8 allocated among eligible detention homes, prorated on the basis  
 46 9 of an eligible detention home's proportion of the costs of all  
 46 10 eligible detention homes in the fiscal year beginning July  
 46 11 1, 2012. The percentage figure shall be determined by the  
 46 12 department based on the amount available for distribution for  
 46 13 the fund. Notwithstanding section 232.142, subsection 3, the  
 46 14 financial aid payable by the state under that provision for the

Requires funds deposited in the Juvenile Detention Fund to be distributed to the eligible juvenile detention centers. Funds are to be allocated to the detention centers based on FY 2014 projected operations budgets.

46 15 fiscal year beginning July 1, 2013, shall be limited to the  
46 16 amount appropriated for the purposes of this section.

46 17 Sec. 21. FAMILY SUPPORT SUBSIDY PROGRAM.  
46 18 1. There is appropriated from the general fund of the  
46 19 state to the department of human services for the fiscal year  
46 20 beginning July 1, 2013, and ending June 30, 2014, the following  
46 21 amount, or so much thereof as is necessary, to be used for the  
46 22 purpose designated:  
46 23 For the family support subsidy program subject to the  
46 24 enrollment restrictions in section 225C.37, subsection 3:  
46 25 ..... \$ 1,092,955

46 26 2. The department shall use at least \$483,500 of the moneys  
46 27 appropriated in this section for the family support center  
46 28 component of the comprehensive family support program under  
46 29 section 225C.47. Not more than \$25,000 of the amount allocated  
46 30 in this subsection shall be used for administrative costs.

46 31 3. If at any time during the fiscal year, the amount of  
46 32 funding available for the family support subsidy program  
46 33 is reduced from the amount initially used to establish the  
46 34 figure for the number of family members for whom a subsidy  
46 35 is to be provided at any one time during the fiscal year,  
46 36 notwithstanding section 225C.38, subsection 2, the department  
46 37 shall revise the figure as necessary to conform to the amount  
46 38 of funding available.

46 39 Sec. 22. CONNER DECREE. There is appropriated from the  
46 40 general fund of the state to the department of human services  
46 41 for the fiscal year beginning July 1, 2013, and ending June 30,  
46 42 2014, the following amount, or so much thereof as is necessary,  
46 43 to be used for the purpose designated:  
47 1 For building community capacity through the coordination  
47 2 and provision of training opportunities in accordance with the  
47 3 consent decree of Conner v.Branstad, No.4-86-CV-30871(S.D.  
47 4 Iowa, July 14, 1994):  
47 5 ..... \$ 33,622

47 6 Sec. 23. MENTAL HEALTH INSTITUTES. There is appropriated  
47 7 from the general fund of the state to the department of human  
47 8 services for the fiscal year beginning July 1, 2013, and ending  
47 9 June 30, 2014, the following amounts, or so much thereof as is  
47 10 necessary, to be used for the purposes designated:

General Fund appropriation for the Family Support Program.

DETAIL: This is a decrease of \$3,829 compared to estimated FY 2013. The changes include:

- A decrease of \$101,829 due to a reduction in expenses as a result of children aging out of the program.
- An increase of \$98,000 to expand the Children-at-Home Program to two new areas.

Requires an allocation of \$483,500 from the Family Support Subsidy appropriation to continue the Children-at-Home Program in current counties. Permits the DHS to expand the Program to additional counties if funds are available. Administrative funding is limited to \$25,000.

DETAIL: This is an increase of \$98,000 to expand the program to two new areas.

Requires the Department to revise funding available to participants in the Family Support Subsidy Program if available funds are less than anticipated.

General Fund appropriation to the DHS for Conner Decree training requirements.

DETAIL: This is no change compared to estimated FY 2013. The funds are used for training purposes to comply with the Conner v. Branstad court decision mandating placement of persons in the least restrictive setting.

47 11 1. For the state mental health institute at Cherokee for  
 47 12 salaries, support, maintenance, and miscellaneous purposes, and  
 47 13 for not more than the following full-time equivalent positions:  
 47 14 ..... \$ 5,954,464  
 47 15 ..... FTEs 169.20  
 47 16 If recommended by the superintendent, the department may  
 47 17 sell or transfer ownership of unused facilities at the state  
 47 18 mental health institute to the city in which the institute is  
 47 19 located.

General Fund appropriation to the MHI at Cherokee.

DETAIL: This is an increase of \$418,726 and an increase of 0.70 FTE positions compared to estimated FY 2013. The changes include:

- An increase of \$346,066 to sustain the current number of beds at the institution.
- An increase of \$72,660 due to a transfer of funds from the DHS General Administration appropriation.
- An increase of 0.70 FTE positions to adjust to the funded level.

47 20 2. For the state mental health institute at Clarinda for  
 47 21 salaries, support, maintenance, and miscellaneous purposes, and  
 47 22 for not more than the following full-time equivalent positions:  
 47 23 ..... \$ 6,751,868  
 47 24 ..... FTEs 86.10

General Fund appropriation to the MHI at Clarinda.

DETAIL: This is an increase of \$309,180 and no change in FTE positions compared to estimated FY 2013. The changes include:

- An increase of \$236,520 to sustain the current number of beds at the institution.
- An increase of \$72,660 due to a transfer of funds from the DHS General Administration appropriation.

47 25 3. For the state mental health institute at Independence for  
 47 26 salaries, support, maintenance, and miscellaneous purposes, and  
 47 27 for not more than the following full-time equivalent positions:  
 47 28 ..... \$ 10,318,778  
 47 29 ..... FTEs 233.00

General Fund appropriation to the MHI at Independence.

DETAIL: This is an increase of \$580,258 and no change in FTE positions compared to estimated FY 2013. The changes include:

- An increase of \$466,512 to sustain the current number of beds at the institution.
- An increase of \$72,660 due to a transfer of funds from the DHS General Administration appropriation.
- An increase of \$41,086 due to a reduction in the federal FMAP rate.

47 30 4. For the state mental health institute at Mount Pleasant  
 47 31 for salaries, support, maintenance, and miscellaneous purposes,  
 47 32 and for not more than the following full-time equivalent  
 47 33 positions:  
 47 34 ..... \$ 1,366,686  
 47 35 ..... FTEs 97.92

General Fund appropriation to the MHI at Mt. Pleasant.

DETAIL: This is an increase of \$481,227 and 0.60 FTE positions compared to estimated FY 2013. The changes include:

- An increase of \$326,082 to sustain the current number of beds at the institution.
- An increase of \$82,485 and 0.60 FTE positions to sustain pharmacy staffing at the MHI. The Department of Corrections is centralizing their pharmacy and the shared position will be lost.
- An increase of \$72,660 due to a transfer of funds from the DHS General Administration appropriation.

47 36 Sec. 24. STATE RESOURCE CENTERS.  
 47 37 1. There is appropriated from the general fund of the  
 47 38 state to the department of human services for the fiscal year  
 47 39 beginning July 1, 2013, and ending June 30, 2014, the following  
 47 40 amounts, or so much thereof as is necessary, to be used for the  
 47 41 purposes designated:

47 42 a. For the state resource center at Glenwood for salaries,  
 47 43 support, maintenance, and miscellaneous purposes:  
 48 1 ..... \$ 20,274,472

General Fund appropriation to the State Resource Center at Glenwood.

DETAIL: This is an increase of \$1,408,356 compared to estimated FY 2013. The General Fund changes include:

- An increase of \$1,050,040 due to a reduction in the federal FMAP rate.
- An increase of \$227,953 to maintain funding for fixed costs with a lower census.
- An increase of \$72,660 due to a transfer of funds from the DHS General Administration appropriation.
- An increase of \$57,703 due to increased costs of food, transportation, and utilities.

48 2 b. For the state resource center at Woodward for salaries,  
 48 3 support, maintenance, and miscellaneous purposes:  
 48 4 ..... \$ 14,220,463

General Fund appropriation to the State Resource Center at Woodward.

DETAIL: This is an increase of \$1,187,348 compared to estimated FY 2013. The changes include:

- An increase of \$678,065 due to a reduction in the federal FMAP rate.
- An increase of \$410,897 to maintain funding for fixed costs with a lower census.
- An increase of \$72,660 due to a transfer of funds from the DHS General Administration appropriation.
- An increase of \$25,726 due to increased costs of food, transportation, and utilities.

48 5 2. The department may continue to bill for state resource  
 48 6 center services utilizing a scope of services approach used for  
 48 7 private providers of ICFID services, in a manner which does not  
 48 8 shift costs between the medical assistance program, counties,  
 48 9 or other sources of funding for the state resource centers.

Permits the DHS to continue billing practices that do not include cost shifting.

48 10 3. The state resource centers may expand the time-limited  
 48 11 assessment and respite services during the fiscal year.

Permits the State Resource Centers to expand time-limited assessment and respite services.

DETAIL: Time-limited assessments include analysis of patient conditions and development of therapy plans to assist families in caring for individuals with intellectual disabilities or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve from caretaking responsibilities.

Specifies that FTE positions may be added at the two State Resource Centers if projected revenues are sufficient to pay the salary and support costs of the additional positions.

48 12 4. If the department's administration and the department  
48 13 of management concur with a finding by a state resource  
48 14 center's superintendent that projected revenues can reasonably  
48 15 be expected to pay the salary and support costs for a new  
48 16 employee position, or that such costs for adding a particular  
48 17 number of new positions for the fiscal year would be less  
48 18 than the overtime costs if new positions would not be added,  
48 19 the superintendent may add the new position or positions. If  
48 20 the vacant positions available to a resource center do not  
48 21 include the position classification desired to be filled, the  
48 22 state resource center's superintendent may reclassify any  
48 23 vacant position as necessary to fill the desired position. The  
48 24 superintendents of the state resource centers may, by mutual  
48 25 agreement, pool vacant positions and position classifications  
48 26 during the course of the fiscal year in order to assist one  
48 27 another in filling necessary positions.

Permits a State Resource Center to open certain facilities if a service waiting list exists and funding is available.

48 28 5. If existing capacity limitations are reached in  
48 29 operating units, a waiting list is in effect for a service or  
48 30 a special need for which a payment source or other funding  
48 31 is available for the service or to address the special need,  
48 32 and facilities for the service or to address the special need  
48 33 can be provided within the available payment source or other  
48 34 funding, the superintendent of a state resource center may  
48 35 authorize opening not more than two units or other facilities  
48 36 and begin implementing the service or addressing the special  
48 37 need during fiscal year 2013-2014.

48 38 Sec. 25. SEXUALLY VIOLENT PREDATORS.  
48 39 1. There is appropriated from the general fund of the  
48 40 state to the department of human services for the fiscal year  
48 41 beginning July 1, 2013, and ending June 30, 2014, the following  
48 42 amount, or so much thereof as is necessary, to be used for the  
48 43 purpose designated:

General Fund appropriation to the DHS for the Sexual Predator Commitment Program.

DETAIL: This is an increase of \$517,283 and 9.00 FTE positions compared to estimated FY 2013. The changes include:

49 1 For costs associated with the commitment and treatment of  
49 2 sexually violent predators in the unit located at the state  
49 3 mental health institute at Cherokee, including costs of legal  
49 4 services and other associated costs, including salaries,  
49 5 support, maintenance, and miscellaneous purposes, and for not



49 6 more than the following full-time equivalent positions:  
 49 7 ..... \$ 9,416,969  
 49 8 ..... FTEs 124.50  
 49 9 2. Unless specifically prohibited by law, if the amount  
 49 10 charged provides for recoupment of at least the entire amount  
 49 11 of direct and indirect costs, the department of human services  
 49 12 may contract with other states to provide care and treatment  
 49 13 of persons placed by the other states at the unit for sexually  
 49 14 violent predators at Cherokee. The moneys received under  
 49 15 such a contract shall be considered to be repayment receipts  
 49 16 and used for the purposes of the appropriation made in this  
 49 17 section.

49 18 Sec. 26. FIELD OPERATIONS. There is appropriated from the  
 49 19 general fund of the state to the department of human services  
 49 20 for the fiscal year beginning July 1, 2013, and ending June 30,  
 49 21 2014, the following amount, or so much thereof as is necessary,  
 49 22 to be used for the purposes designated:

49 23 For field operations, including salaries, support,  
 49 24 maintenance, and miscellaneous purposes, and for not more than  
 49 25 the following full-time equivalent positions:  
 49 26 ..... \$ 66,522,388  
 49 27 ..... FTEs 1,837.00

~~49 28 1. As a condition of this appropriation, the department  
 49 29 shall make every possible effort to fill the entire number of  
 49 30 positions authorized by this section and, unless specifically  
 49 31 provided otherwise by an applicable collective bargaining  
 49 32 agreement, the department is not subject to any approval  
 49 33 requirement external to the department to fill a field  
 49 34 operations vacancy within the number of full-time equivalent  
 49 35 positions authorized by this section. The department shall  
 49 36 report on the first of each month to the chairpersons and  
 49 37 ranking members of the appropriations committees of the senate  
 49 38 and house of representatives, and the persons designated by  
 49 39 this Act for submission of reports concerning the status of~~

VETOED

- An increase of \$444,623 for 10 additional court-ordered sex offenders.
- An increase of \$72,660 due to a transfer of funds from the DHS General Administration appropriation.
- An increase of 9.00 FTE positions to provide the appropriate staffing level for the increase.

General Fund appropriation to the DHS for Field Operations staff and support.

DETAIL: This is an increase of \$4,886,075 and 56.00 FTE positions compared to estimated FY 2013. The General Fund changes include:

- An increase of \$1,357,864 to restore the appropriation to the FY 2013 service level.
- An increase of \$241,050 to maintain field staff and cases per worker at FY 2013 levels.
- An increase of \$1,095,361 to maintain the FY 2013 case per worker level.
- An increase of \$2,191,800 for health care implementation.
- An increase of 56.00 FTE positions due to additional staff needed for health care implementation.

Specifies that it is the intent of the General Assembly that the Department make every possible effort to fill authorized vacant Field Operations positions, the Department is not subject to any external Department approval within the number of FTE equivalent positions authorized for Field Operations, and the Department must report to the Chairpersons and Ranking Members of the Appropriations Committees on the first of each month.

VETOED: The Governor vetoed this intent language and report and stated the transparency required is already available and this intent language is a burdensome mandate.

~~49 40 filling the positions.~~

49 41 2. Priority in filling full-time equivalent positions  
 49 42 shall be given to those positions related to child protection  
 49 43 services and eligibility determination for low-income families.

Requires that priority be given to filling positions related to child protection services and eligibility determination for low-income families.

50 1 Sec. 27. GENERAL ADMINISTRATION. There is appropriated  
 50 2 from the general fund of the state to the department of human  
 50 3 services for the fiscal year beginning July 1, 2013, and ending  
 50 4 June 30, 2014, the following amount, or so much thereof as is  
 50 5 necessary, to be used for the purpose designated:

50 6 For general administration, including salaries, support,  
 50 7 maintenance, and miscellaneous purposes, and for not more than  
 50 8 the following full-time equivalent positions:  
 50 9 ..... \$ 16,304,771  
 50 10 ..... FTEs 309.00

General Fund appropriation for General Administration.

DETAIL: This is a net increase of \$204,086 and 2.00 FTE positions compared to estimated FY 2013. The General Fund changes include:

- An increase of \$689,000 for general administration.
- An increase of \$475,710 due to increased costs of services through the Department of Administration (DAS).
- An increase of \$250,000 to transfer to the Department of Inspections and Appeals for an Office of Mental Health Advocate. *The Governor vetoed this allocation.*
- An increase of \$57,716 and 2.0 FTE positions for health care implementation.
- An increase of \$25,000 for a Prevention of Disabilities Council summit.
- A decrease of \$176,400 to move the College of Direct Support allocation to Medicaid.
- A decrease of \$463,000 to remove an allocation for costs to place sexually violent predators in need of medical treatment.
- A decrease of \$653,940 due to a transfer of funds to the institutions.

50 11 1. Of the funds appropriated in this section, \$63,543 is  
 50 12 allocated for the prevention of disabilities policy council  
 50 13 established in section 225B.3. Of the amount allocated  
 50 14 in this subsection, \$25,000 shall be passed through to the  
 50 15 council for the costs involved with holding a summit meeting  
 50 16 of the multiple entities providing services to persons with  
 50 17 disabilities. The focus of the summit meeting shall be to  
 50 18 review existing disability prevention activities in order to  
 50 19 identify cost effective public policy options for reaching  
 50 20 the greatest number of children and adults in order to  
 50 21 eliminate the risk of disabilities. The review shall also  
 50 22 address options for health care services available to youth  
 50 23 transitioning to the adult system of health care. The council

Allocates \$63,543 to the Prevention of Disabilities Policy Council.

DETAIL: This is an increase of \$25,000 compared to the FY 2013 allocation.

50 24 shall report to the individuals identified in this Act for  
50 25 submission of reports within 60 calendar days of completing  
50 26 the summit meeting concerning the review, policy options  
50 27 identified, and recommendations made.

~~50 28 2. The department shall report at least monthly to the  
50 29 legislative services agency concerning the department's  
50 30 operational and program expenditures.~~

VETOED

Requires the DHS to submit monthly expenditure reports to the LSA.  
  
VETOED: The Governor vetoed this report and stated this information is already available within the State's accounting and budgeting system.

50 31 3. Of the funds appropriated in this section, \$132,300 shall  
50 32 be used to continue the contract for the provision of a program  
50 33 to provide technical assistance, support, and consultation to  
50 34 providers of habilitation services and home and community-based  
50 35 services waiver services for adults with disabilities under the  
50 36 medical assistance program.

Allocates \$132,300 to continue the existing contract for technical assistance for providers of habilitation services under the HCBS Waiver Program.

DETAIL: This is no change compared to the FY 2013 allocation.

50 37 4. Of the funds appropriated in this section, \$50,000  
50 38 is transferred to the Iowa finance authority to be used  
50 39 for administrative support of the council on homelessness  
50 40 established in section 16.100A and for the council to fulfill  
50 41 its duties in addressing and reducing homelessness in the  
50 42 state.

Transfers \$50,000 to the Iowa Finance Authority (IFA) to be used for support of the Council on Homelessness.

DETAIL: This is no change compared to the FY 2013 allocation.

~~50 43 5. Of the funds appropriated in this section, \$250,000 is  
51 1 transferred to the department of inspections and appeals to be  
51 2 used to implement a new mental health advocate division in the  
51 3 department in accordance with 2013 Iowa Acts, Senate File 406,  
51 4 if enacted.~~

VETOED

Allocates \$250,000 to the DHS for transfer to the Department of Inspections and Appeals for a new Mental Health Advocate Division, if SF 406 (Mental Health – Judicial Workgroup Recommendations Act) is enacted.

VETOED: The Governor vetoed this allocation and stated it is best these advocates remain at the county level. The Governor also vetoed parts of SF 406 creating the new Office. The Governor also vetoed this allocation for FY 2015.

51 5 Sec. 28. VOLUNTEERS. There is appropriated from the general  
51 6 fund of the state to the department of human services for the  
51 7 fiscal year beginning July 1, 2013, and ending June 30, 2014,  
51 8 the following amount, or so much thereof as is necessary, to be  
51 9 used for the purpose designated:  
51 10 For development and coordination of volunteer services:  
51 11 ..... \$ 84,660

General Fund appropriation to the DHS for the development and coordination of the Volunteer Services Program.

DETAIL: This is no change compared to estimated net FY 2013.

51 12 Sec. 29. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY  
51 13 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER THE  
51 14 DEPARTMENT OF HUMAN SERVICES.

|  |  |
|--|--|
| <p>51 15 1. a. (1) For the fiscal year beginning July 1, 2013,<br/> 51 16 the total state funding amount for the nursing facility budget<br/> 51 17 shall not exceed \$268,712,511.<br/> 51 18 (2) For the fiscal year beginning July 1, 2013, the<br/> 51 19 department shall rebase case-mix nursing facility rates<br/> 51 20 effective July 1, 2013. However, total nursing facility budget<br/> 51 21 expenditures, including both case-mix and noncase-mix, shall<br/> 51 22 not exceed the amount specified in subparagraph (1). When<br/> 51 23 calculating case-mix per diem cost and the patient-day-weighted<br/> 51 24 medians used in rate-setting for nursing facilities effective<br/> 51 25 July 1, 2013, the inflation factor applied from the midpoint<br/> 51 26 of the cost report period to the first day of the state fiscal<br/> 51 27 year rate period shall be adjusted to maintain state funding<br/> 51 28 within the amount specified in subparagraph (1).<br/> 51 29 (3) The department, in cooperation with nursing facility<br/> 51 30 representatives, shall review projections for state funding<br/> 51 31 expenditures for reimbursement of nursing facilities on a<br/> 51 32 quarterly basis and the department shall determine if an<br/> 51 33 adjustment to the medical assistance reimbursement rate is<br/> 51 34 necessary in order to provide reimbursement within the state<br/> 51 35 funding amount for the fiscal year. Notwithstanding 2001<br/> 51 36 Iowa Acts, chapter 192, section 4, subsection 2, paragraph<br/> 51 37 "c", and subsection 3, paragraph "a", subparagraph (2),<br/> 51 38 if the state funding expenditures for the nursing facility<br/> 51 39 budget for the fiscal year are projected to exceed the amount<br/> 51 40 specified in subparagraph (1), the department shall adjust<br/> 51 41 the reimbursement for nursing facilities reimbursed under the<br/> 51 42 case-mix reimbursement system to maintain expenditures of the<br/> 51 43 nursing facility budget within the specified amount for the<br/> 52 1 fiscal year.</p> <p>52 2 (4) For the fiscal year beginning July 1, 2013, special<br/> 52 3 population nursing facilities shall be reimbursed in accordance<br/> 52 4 with the methodology in effect on June 30, 2013.</p> <p>52 5 b. (1) For the fiscal year beginning July 1, 2013,<br/> 52 6 the department shall establish the pharmacy dispensing fee<br/> 52 7 reimbursement at \$10.12 per prescription. Any subsequent<br/> 52 8 actual dispensing fee shall be established within the range<br/> 52 9 determined by a cost of dispensing survey performed by<br/> 52 10 the department and required to be completed by all medical<br/> 52 11 assistance program participating pharmacies every two years<br/> 52 12 beginning in FY 2014-2015.</p> <p>52 13 (2) The department shall utilize an average acquisition<br/> 52 14 cost reimbursement methodology for pharmacy ingredient cost<br/> 52 15 reimbursement of all drugs covered under the medical assistance</p> | <p>Caps nursing facility reimbursements at \$268,712,511 and requires the DHS to adjust the inflation factor in the case-mix reimbursement rate if expenditures exceed the cap.</p> <p>DETAIL: The cap includes \$15,268,148 to rebase nursing facilities. The DHS is to rebase nursing facility rates effective July 1, 2013.</p> <p>Requires methodology for calculating reimbursement for special population nursing facilities to remain the same as the methodology in effect in FY 2013.</p> <p>Requires a reimbursement rate of \$10.12 per prescription for pharmacist services for FY 2014.</p> <p>DETAIL: This is an increase of 1.00% compared to the FY 2013 rate.</p> <p>Requires the DHS to continue an Average Acquisition Cost (AAC) reimbursement methodology for all drugs covered under the Medicaid Program. The methodology is to utilize a survey of pharmacy invoices</p> |
|--|--|

|  |  |
|--|--|
| <p>52 16 program in accordance with 2012 Iowa Acts, chapter 1133,<br/>52 17 section 33.</p>  | <p>to determine the AAC. The Department is to provide a process for pharmacies to address average acquisition cost prices that are not reflective of the actual drug cost.</p>   |
| <p>52 18 c. (1) For the fiscal year beginning July 1, 2013,<br/>52 19 reimbursement rates for outpatient hospital services shall be<br/>52 20 increased 1 percent over the rates in effect on June 30, 2013,<br/>52 21 subject to Medicaid program upper payment limit rules.</p>  | <p>Requires the rate of reimbursement for outpatient services to be increased by 1.00% compared to the rate in effect in FY 2013 subject to the Medicaid Upper Payment Limit (UPL) rules.</p>  |
| <p>52 22 (2) For the fiscal year beginning July 1, 2013,<br/>52 23 reimbursement rates for inpatient hospital services shall be<br/>52 24 increased by 1 percent over the rates in effect on June 30,<br/>52 25 2013, subject to Medicaid program upper payment limit rules.</p>   | <p>Requires the rate of reimbursement for inpatient services to be increased by 1.00% compared to the rate in effect in FY 2013 subject to the Medicaid UPL rules.</p>   |
| <p>52 26 (3) For the fiscal year beginning July 1, 2013, the graduate<br/>52 27 medical education and disproportionate share hospital fund<br/>52 28 shall be increased by 1 percent over the amount in effect on<br/>52 29 June 30, 2013, except that the portion of the fund attributable<br/>52 30 to graduate medical education shall be reduced in an amount<br/>52 31 that reflects the elimination of graduate medical education<br/>52 32 payments made to out-of-state hospitals.</p>       | <p>Requires the rate of reimbursement for graduate medical education and Disproportionate Share Hospital (DSH) Fund to be increased by 1.00% compared to the ending FY 2013 reimbursement rate and specifies that the Graduate Medical Education (GME) rates reflect the elimination of payment to out-of-state hospitals.</p> |
| <p>52 33 (4) In order to ensure the efficient use of limited state<br/>52 34 funds in procuring health care services for low-income Iowans,<br/>52 35 funds appropriated in this Act for hospital services shall<br/>52 36 not be used for activities which would be excluded from a<br/>52 37 determination of reasonable costs under the federal Medicare<br/>52 38 program pursuant to 42 U.S.C. §1395X(v)(1)(N).</p>   | <p>Requires funds appropriated for hospital activities to be used for activities pursuant to the federal Medicare program.</p>   |
| <p>52 39 d. For the fiscal year beginning July 1, 2013, reimbursement<br/>52 40 rates for rural health clinics, hospices, and acute mental<br/>52 41 hospitals shall be increased in accordance with increases under<br/>52 42 the federal Medicare program or as supported by their Medicare<br/>52 43 audited costs.</p>   | <p>Requires rural health clinics, hospice services, and acute mental hospitals to be reimbursed at the rate established under the federal Medicare Program for FY 2014.</p>  |
| <p>53 1 e. For the fiscal year beginning July 1, 2013, independent<br/>53 2 laboratories shall be reimbursed using the same methodology in<br/>53 3 effect on June 30, 2013, and reimbursement for rehabilitation<br/>53 4 agencies shall be increased by 1 percent over the rates in<br/>53 5 effect on June 30, 2013.</p>  | <p>Requires reimbursement methodology for independent laboratories to remain the same as the methodology in FY 2013 and rehabilitation agency reimbursements to be increased by 1.00% compared to the rate in effect in FY 2013.</p>   |
| <p>53 6 f. (1) For the fiscal year beginning July 1, 2013, rates<br/>53 7 for home health services shall be reimbursed based on the<br/>53 8 Medicare low utilization payment amount (LUPA) methodology<br/>53 9 with state geographic wage adjustments. The Medicare LUPA<br/>53 10 per-visit rates in effect on July 1, 2013, shall be utilized as<br/>53 11 the basis for establishing the initial reimbursement schedule.<br/>53 12 The department shall update the rates every two years to</p> | <p>Requires rates for home health agencies to be based on the Medicare Low Utilization Payment Amount (LUPA). The DHS is required to update the rates every two years.</p> <p>DETAIL: The Act provides up to an additional \$2,765,655 to rebase the rate to the LUPA for FY 2014.</p>   |

53 13 reflect the most recent Medicare LUPA rates. For the fiscal  
 53 14 year beginning July 1, 2013, the department shall adjust the  
 53 15 reimbursement rates as calculated under this paragraph to  
 53 16 reflect the most recent Medicare LUPA rates for home health  
 53 17 services, not to exceed an additional \$2,765,655.

53 18 (2) For the fiscal year beginning July 1, 2013, rates for  
 53 19 private duty nursing and personal care services under the early  
 53 20 and periodic screening, diagnostic, and treatment program  
 53 21 benefit shall be established based on an hourly interim rate  
 53 22 subject to cost settlement up to a limit calculated by the  
 53 23 department, and subject to approval by the centers for Medicare  
 53 24 and Medicaid services of the United States department of health  
 53 25 and human services.

53 26 g. For the fiscal year beginning July 1, 2013, federally  
 53 27 qualified health centers shall receive cost-based reimbursement  
 53 28 for 100 percent of the reasonable costs for the provision of  
 53 29 services to recipients of medical assistance.

53 30 h. For the fiscal year beginning July 1, 2013, the  
 53 31 reimbursement rates for dental services shall be increased by 1  
 53 32 percent over the rates in effect on June 30, 2013.

53 33 i. (1) For the fiscal year beginning July 1, 2013,  
 53 34 state-owned psychiatric medical institutions for children shall  
 53 35 receive cost-based reimbursement for 100 percent of the actual  
 53 36 and allowable costs for the provision of services to recipients  
 53 37 of medical assistance.

53 38 (2) For the nonstate-owned psychiatric medical institutions  
 53 39 for children, reimbursement rates shall be based on the  
 53 40 reimbursement methodology developed by the department as  
 53 41 required for federal compliance.

53 42 (3) As a condition of participation in the medical  
 53 43 assistance program, enrolled providers shall accept the medical  
 54 1 assistance reimbursement rate for any covered goods or services  
 54 2 provided to recipients of medical assistance who are children  
 54 3 under the custody of a psychiatric medical institution for  
 54 4 children.

54 5 j. For the fiscal year beginning July 1, 2013, unless  
 54 6 otherwise specified in this Act, all noninstitutional medical  
 54 7 assistance provider reimbursement rates shall be increased by  
 54 8 1 percent over the rates in effect on June 30, 2013, except  
 54 9 for area education agencies, local education agencies, infant  
 54 10 and toddler services providers, home and community-based

Requires rates for private duty nursing and personal care services under the Early and Periodic Screening, Diagnostic and Treatment (EPSDT) Program to be established based on an hourly interim rate and subject to cost settlement up to a limit calculated by DHS.

DETAIL: This change must also be approved by the federal Centers for Medicare and Medicaid Services.

Requires the DHS to reimburse federally qualified health centers (FQHCs) for 100.00% of the reasonable costs for provision of services to Medical Assistance Program recipients.

Requires the reimbursement rates for dental services to be increased by 1.00% compared to the rate in effect in FY 2013.

Requires the reimbursement rates for State-owned Psychiatric Medical Institutions for Children (PMICs) to be set at 100.00% of allowable costs.

Requires nonstate-owned PMICs to be reimbursed based on the reimbursement methodology developed by the DHS.

Requires PMIC providers to accept the Medicaid rate for any covered goods or services for children under the custody of the PMIC.

Requires the reimbursement rates for all noninstitutional Medical Assistance providers, with specified exceptions, to be increased by 1.00% compared to the FY 2013 rates.

54 11 services providers including consumer-directed attendant care  
 54 12 providers under a section 1915(c) or 1915(i) waiver, targeted  
 54 13 case management providers, and those providers whose rates are  
 54 14 required to be determined pursuant to section 249A.20.

54 15 k. Notwithstanding any provision to the contrary, for the  
 54 16 fiscal year beginning July 1, 2013, the reimbursement rate for  
 54 17 anesthesiologists shall be increased by 1 percent over the rate  
 54 18 in effect on June 30, 2013.

Requires the reimbursement rates for anesthesiologists to be increased by 1.00% compared to the rate in effect in FY 2013.

54 19 l. Notwithstanding section 249A.20, for the fiscal year  
 54 20 beginning July 1, 2013, the average reimbursement rate for  
 54 21 health care providers eligible for use of the federal Medicare  
 54 22 resource-based relative value scale reimbursement methodology  
 54 23 under that section shall be increased by 1 percent over the  
 54 24 rate in effect on June 30, 2013; however, this rate shall not  
 54 25 exceed the maximum level authorized by the federal government.

Requires the rates for health care providers eligible for the average rate reimbursement to be increased by 1.00% compared to the rates in effect in FY 2013.

54 26 m. For the fiscal year beginning July 1, 2013, the  
 54 27 reimbursement rate for residential care facilities shall not  
 54 28 be less than the minimum payment level as established by the  
 54 29 federal government to meet the federally mandated maintenance  
 54 30 of effort requirement. The flat reimbursement rate for  
 54 31 facilities electing not to file annual cost reports shall not  
 54 32 be less than the minimum payment level as established by the  
 54 33 federal government to meet the federally mandated maintenance  
 54 34 of effort requirement.

Requires the reimbursement rates for residential care facilities to be no less than the minimum payment level required to meet the federal requirement.

54 35 n. For the fiscal year beginning July 1, 2013, the  
 54 36 reimbursement rates for inpatient mental health services  
 54 37 provided at hospitals shall be increased by 1 percent over the  
 54 38 rates in effect on June 30, 2013, subject to Medicaid program  
 54 39 upper payment limit rules; community mental health centers  
 54 40 and providers of mental health services to county residents  
 54 41 pursuant to a waiver approved under section 225C.7, subsection  
 54 42 3, shall be reimbursed at 100 percent of the reasonable  
 54 43 costs for the provision of services to recipients of medical  
 55 1 assistance; and psychiatrists shall be reimbursed at the  
 55 2 medical assistance program fee-for-service rate.

Requires the reimbursement rate of mental health services provided at hospitals to be increased by 1.00% compared to the rates in effect in FY 2013 and community mental health centers to be reimbursed at 100.00% of costs.

55 3 o. For the fiscal year beginning July 1, 2013, the  
 55 4 reimbursement rate for providers of family planning services  
 55 5 that are eligible to receive a 90 percent federal match shall  
 55 6 be increased by 1 percent over the rates in effect on June 30,  
 55 7 2013.

55 8 p. For the fiscal year beginning July 1, 2013, the upper  
 55 9 limits on reimbursement rates for providers of home and  
 55 10 community-based services waiver services shall be the limits

Provides a 3.00% rate increase beginning July 1, 2013, compared to the rate in effect for FY 2013 for HCBS Waiver providers.

55 11 in effect on June 30, 2013, pursuant to 441 IAC 79.1(2) based  
 55 12 on federal Medicare rates, federal veterans administration  
 55 13 rates, or the dollar amount specified in the rule, increased  
 55 14 by 3 percent.

DETAIL: This increase is projected to cost \$7,130,445 for the final six months of FY 2013.

55 15 q. For the fiscal year beginning July 1, 2013, the  
 55 16 reimbursement rate for emergency medical services providers  
 55 17 shall be increased by 10 percent over the rates in effect on  
 55 18 June 30, 2013.

Provides a 10.00% rate increase beginning July 1, 2013, compared to the rate in effect for FY 2013 for Emergency Medical Services (EMS) providers.

DETAIL: This increase is projected to cost \$226,995.

55 19 2. For the fiscal year beginning July 1, 2013, the  
 55 20 reimbursement rate for providers reimbursed under the  
 55 21 in-home-related care program shall not be less than the minimum  
 55 22 payment level as established by the federal government to meet  
 55 23 the federally mandated maintenance of effort requirement.

Provides that the minimum reimbursement payment for providers for the In-Home-Related Care Program be no less than the minimum payment established by the federal government for FY 2014.

55 24 3. Unless otherwise directed in this section, when the  
 55 25 department's reimbursement methodology for any provider  
 55 26 reimbursed in accordance with this section includes an  
 55 27 inflation factor, this factor shall not exceed the amount  
 55 28 by which the consumer price index for all urban consumers  
 55 29 increased during the calendar year ending December 31, 2002.

55 30 4. a. For the fiscal year beginning July 1, 2013,  
 55 31 notwithstanding section 234.38, the foster family basic daily  
 55 32 maintenance rate and the maximum adoption subsidy rate for  
 55 33 children ages 0 through 5 years shall be \$16.78, the rate for  
 55 34 children ages 6 through 11 years shall be \$17.45, the rate for  
 55 35 children ages 12 through 15 years shall be \$19.10, and the  
 55 36 rate for children and young adults ages 16 and older shall be  
 55 37 \$19.35. For youth ages 18 to 21 who have exited foster care,  
 55 38 the maximum preparation for adult living program maintenance  
 55 39 rate shall be \$602.70 per month. The maximum payment for  
 55 40 adoption subsidy nonrecurring expenses shall be limited to \$500  
 55 41 and the disallowance of additional amounts for court costs and  
 55 42 other related legal expenses implemented pursuant to 2010 Iowa  
 55 43 Acts, chapter 1031, section 408 shall be continued.

Requires the reimbursement rates for the foster family basic daily maintenance rate and the maximum adoption subsidy rate for children ages zero through 21 years old to be increased by 5.00% compared to the rate in effect in FY 2013.

56 1 b. (1) For the fiscal year beginning July 1, 2013, the  
 56 2 reimbursement rates for child welfare services providers shall  
 56 3 be increased by 5 percent over the rates in effect on June 30,  
 56 4 2013, and the maximum reimbursement rate for group foster care  
 56 5 providers, including service and maintenance costs, shall be  
 56 6 increased by 5 percent.

Requires the reimbursement rates for child welfare services providers to be increased by 5.00%, or another percentage as determined by the DHS, compared to the rates in effect in FY 2013.

56 7 (2) For purposes of this lettered paragraph, "child welfare  
 56 8 services providers" means the resource family recruitment and  
 56 9 retention contractors, the family safety, risk, and permanency



56 10 services (family-centered) contractors, the child welfare  
 56 11 emergency services contractors, and supervised apartment living  
 56 12 foster care providers.

56 13 c. For the fiscal year beginning July 1, 2013, the maximum  
 56 14 reimbursement rates under the supervised apartment living  
 56 15 program other than foster care-related, and for social services  
 56 16 providers under contract, shall be increased by 5 percent over  
 56 17 the rates in effect on June 30, 2013, or the provider's actual  
 56 18 and allowable cost plus inflation for each service, whichever  
 56 19 is less. However, if a new service or service provider is  
 56 20 added after June 30, 2013, the initial reimbursement rate for  
 56 21 the service or provider shall be based upon a weighted average  
 56 22 of provider rates for similar services.

Requires the reimbursement rates for the Supervised Apartment Living Program (other than foster care-related) providers to be increased by 5.00% compared to the rate in effect in FY 2013.

56 23 d. The group foster care reimbursement rates paid for  
 56 24 placement of children out of state shall be calculated  
 56 25 according to the same rate-setting principles as those used for  
 56 26 in-state providers, unless the director of human services or  
 56 27 the director's designee determines that appropriate care cannot  
 56 28 be provided within the state. The payment of the daily rate  
 56 29 shall be based on the number of days in the calendar month in  
 56 30 which service is provided.

Requires the group foster care reimbursement rates paid for placement of children out-of-state to be calculated according to the same rate-setting principles as those used for in-state providers, unless the Director of the DHS determines that appropriate care cannot be provided in the State. Also, requires payment of the daily rate to be based on the number of days in the calendar month this service is provided.

56 31 5. a. For the fiscal year beginning July 1, 2013, the  
 56 32 reimbursement rate paid for shelter care and the child welfare  
 56 33 emergency services implemented to provide or prevent the need  
 56 34 for shelter care shall be established by contract.

Specifies that the Statewide average reimbursement rates paid to shelter care providers be established by contract.

56 35 b. For the fiscal year beginning July 1, 2013, the combined  
 56 36 service and maintenance components of the reimbursement rate  
 56 37 paid for shelter care services shall be based on the financial  
 56 38 and statistical report submitted to the department. The  
 56 39 maximum reimbursement rate shall be \$96.98 per day. The  
 56 40 department shall reimburse a shelter care provider at the  
 56 41 provider's actual and allowable unit cost, plus inflation, not  
 56 42 to exceed the maximum reimbursement rate.

Requires the FY 2014 combined service and maintenance components of the reimbursement rate paid to shelter care providers to be based on the cost report submitted to the DHS. Also, requires a maximum reimbursement rate of \$96.98 per day, and requires the DHS to reimburse shelter care providers at the actual and allowable unit cost, plus inflation, not to exceed the maximum reimbursement rate.

56 43 c. Notwithstanding section 232.141, subsection 8, for the  
 57 1 fiscal year beginning July 1, 2013, the amount of the statewide  
 57 2 average of the actual and allowable rates for reimbursement of  
 57 3 juvenile shelter care homes that is utilized for the limitation  
 57 4 on recovery of unpaid costs shall be increased by \$4.62 over  
 57 5 the amount in effect for this purpose in the preceding fiscal  
 57 6 year.

Increases the limit of the Statewide average reimbursement rates paid to shelter care providers that are received in FY 2014 to \$4.62 more than the amount in effect for the same purpose in FY 2013. This impacts the amount of charges that are reimbursed.

57 7 6. For the fiscal year beginning July 1, 2013, the  
 57 8 department shall calculate reimbursement rates for intermediate

Requires the DHS to calculate reimbursement rates for Intermediate Care Facilities for persons with Intellectual Disabilities (ICF/IDs) at the

57 9 care facilities for persons with intellectual disabilities  
 57 10 at the 80th percentile. Beginning July 1, 2013, the rate  
 57 11 calculation methodology shall utilize the consumer price index  
 57 12 inflation factor applicable to the fiscal year beginning July  
 57 13 1, 2013.

80th percentile for FY 2014.

57 14 7. For the fiscal year beginning July 1, 2013, for child  
 57 15 care providers reimbursed under the state child care assistance  
 57 16 program, the department shall set provider reimbursement  
 57 17 rates based on the rate reimbursement survey completed  
 57 18 in December 2004. Effective July 1, 2013, the child care  
 57 19 provider reimbursement rates shall be increased by 4 percent  
 57 20 over the rates in effect on June 30, 2013. The department  
 57 21 shall set rates in a manner so as to provide incentives for a  
 57 22 nonregistered provider to become registered by applying the  
 57 23 increase only to registered and licensed providers.

Requires the DHS to set FY 2014 provider reimbursement rates for child care providers based on the rate reimbursement survey completed in December of 2006. Requires a 4.00% rate increase to providers over the FY 2013 rates. Requires rates to be set in a manner that will provide incentives for nonregistered providers to become registered.

~~57 24 8. Any increase specified in a provider's reimbursement  
 57 25 rate in accordance with this section shall be used to increase  
 57 26 compensation and costs of employment, including benefits, for  
 57 27 nonadministrative staff.~~

VETOED

Requires provider rate increases to be used to increase compensation and costs of employment for nonadministrative staff.

VETOED: The Governor vetoed this paragraph and stated that the DHS does not have the ability to monitor or determine compliance and providers are best equipped to manage their own budgets.

57 28 9. The department may adopt emergency rules to implement  
 57 29 this section.

Specifies that the DHS may adopt emergency rules to implement this Section.

57 30 Sec. 30. EMERGENCY RULES.

Permits the DHS and the Mental Health and Disability Services Commission to adopt emergency rules when authorized.

57 31 1. If specifically authorized by a provision of this  
 57 32 division of this Act for the fiscal year beginning July 1,  
 57 33 2013, the department of human services or the mental health  
 57 34 and disability services commission may adopt administrative  
 57 35 rules under section 17A.4, subsection 3, and section 17A.5,  
 57 36 subsection 2, paragraph "b", to implement the provisions and  
 57 37 the rules shall become effective immediately upon filing or  
 57 38 on a later effective date specified in the rules, unless the  
 57 39 effective date is delayed by the administrative rules review  
 57 40 committee. Any rules adopted in accordance with this section  
 57 41 shall not take effect before the rules are reviewed by the  
 57 42 administrative rules review committee. The delay authority  
 57 43 provided to the administrative rules review committee under  
 58 1 section 17A.4, subsection 7, and section 17A.8, subsection 9,  
 58 2 shall be applicable to a delay imposed under this section,  
 58 3 notwithstanding a provision in those sections making them  
 58 4 inapplicable to section 17A.5, subsection 2, paragraph "b".  
 58 5 Any rules adopted in accordance with the provisions of this  
 58 6 section shall also be published as notice of intended action

58 7 as provided in section 17A.4.

58 8 2. If during the fiscal year beginning July 1, 2013, the  
58 9 department of human services is adopting rules in accordance  
58 10 with this section or as otherwise directed or authorized by  
58 11 state law, and the rules will result in an expenditure increase  
58 12 beyond the amount anticipated in the budget process or if the  
58 13 expenditure was not addressed in the budget process for the  
58 14 fiscal year, the department shall notify the persons designated  
58 15 by this division of this Act for submission of reports,  
58 16 the chairpersons and ranking members of the committees on  
58 17 appropriations, and the department of management concerning the  
58 18 rules and the expenditure increase. The notification shall be  
58 19 provided at least 30 calendar days prior to the date notice of  
58 20 the rules is submitted to the administrative rules coordinator  
58 21 and the administrative code editor.

Requires the DHS to report to the Chairpersons and Ranking Members of the Appropriations Committees, the LSA, and the Department of Management (DOM) at least 30 days prior to submitting rules that have a fiscal impact that were not addressed in the budget process.

58 22 Sec. 31. REPORTS. Any reports or other information  
58 23 required to be compiled and submitted under this Act during the  
58 24 fiscal year beginning July 1, 2013, shall be submitted to the  
58 25 chairpersons and ranking members of the joint appropriations  
58 26 subcommittee on health and human services, the legislative  
58 27 services agency, and the legislative caucus staffs on or  
58 28 before the dates specified for submission of the reports or  
58 29 information.

Requires any reports required by this Act to be submitted to the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, Legislative Caucus Staffs, and the LSA.

58 30 DIVISION VI  
58 31 HEALTH CARE ACCOUNTS AND FUNDS — FY 2013-2014

58 32 Sec. 32. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is  
58 33 appropriated from the pharmaceutical settlement account created  
58 34 in section 249A.33 to the department of human services for the  
58 35 fiscal year beginning July 1, 2013, and ending June 30, 2014,  
58 36 the following amount, or so much thereof as is necessary, to be  
58 37 used for the purpose designated:

Pharmaceutical Settlement Account appropriation to the DHS for medical contracts in Medicaid.

58 38 Notwithstanding any provision of law to the contrary, to  
58 39 supplement the appropriations made in this Act for medical  
58 40 contracts under the medical assistance program for the fiscal  
58 41 year beginning July 1, 2013, and ending June 30, 2014:  
58 42 ..... \$ 6,650,000

DETAIL: This is an increase of \$1,844,196 compared to estimated FY 2013.

58 43 Sec. 33. APPROPRIATIONS FROM IOWACARE ACCOUNT.  
59 1 1. There is appropriated from the IowaCare account  
59 2 created in section 249J.24 to the state board of regents for  
59 3 distribution to the university of iowa hospitals and clinics  
59 4 for the fiscal year beginning July 1, 2013, and ending June 30,  
59 5 2014, for the program period beginning July 1, 2013, and ending  
59 6 December 31, 2013, the following amount, or so much thereof as

IowaCare Account appropriation to the University of Iowa Hospitals and Clinics (UIHC).

DETAIL: This is a decrease of \$13,642,292 compared to estimated FY 2013. The decrease is due to the shift from IowaCare to the Iowa Health and Wellness Plan on January 1, 2014. IowaCare is an indigent care program for uninsured adults with incomes up to 200.00% of the

59 7 is necessary, to be used for the purposes designated:  
 59 8 For salaries, support, maintenance, equipment, and  
 59 9 miscellaneous purposes, for the provision of medical and  
 59 10 surgical treatment of indigent patients, for provision of  
 59 11 services to members of the expansion population pursuant to  
 59 12 chapter 249J, for medical education and contingent upon receipt  
 59 13 of approval from the office of the governor of reimbursement  
 59 14 for each abortion performed under chapter 249J:  
 59 15 ..... \$ 13,642,292

FPL. It was created during the 2005 Legislative Session in response to the elimination of federal Intergovernmental Transfers (IGTs). The appropriation was first funded in FY 2006. A portion of the funds are to be used for graduate medical education.

59 16 a. (1) Funds appropriated in this subsection used for  
 59 17 abortions shall be used in a manner consistent with options  
 59 18 under federal Medicaid law and regulation. Funds appropriated  
 59 19 in this subsection shall not be used for abortions, unless  
 59 20 otherwise authorized under the appropriation in this Act for  
 59 21 the medical assistance program.  
 59 22 (2) Iowans support reducing the number of abortions  
 59 23 performed in our state. For an abortion covered under this  
 59 24 subsection, except in the case of a medical emergency, as  
 59 25 defined in section 135L.1, for any woman, the physician shall  
 59 26 certify both of the following:  
 59 27 (a) That the woman has been given the opportunity to view an  
 59 28 ultrasound image of the fetus as part of the standard of care  
 59 29 before an abortion is performed.  
 59 30 (b) That the woman has been provided information regarding  
 59 31 the options relative to a pregnancy, including continuing the  
 59 32 pregnancy to term and retaining parental rights following the  
 59 33 child's birth, continuing the pregnancy to term and placing the  
 59 34 child for adoption, and terminating the pregnancy.

Specifies the conditions that permit the Medical Assistance Program to reimburse providers for abortion services.

DETAIL: The rules regarding abortion that apply to the Medical Assistance Program also apply to IowaCare.

59 35 b. Notwithstanding any provision of law to the contrary,  
 59 36 the amount appropriated in this subsection shall be distributed  
 59 37 based on claims submitted, adjudicated, and paid by the Iowa  
 59 38 Medicaid enterprise.

Specifies the amount appropriated is to be distributed based on claims submitted, adjudicated, and paid by the Iowa Medicaid Enterprise (IME).

59 39 c. The university of Iowa hospitals and clinics shall  
 59 40 certify public expenditures in an amount equal to provide  
 59 41 the nonfederal share on total expenditures not to exceed  
 59 42 \$10,000,000.

Specifies the UIHC is to use Certified Public Expenditures as the nonfederal share to match for a total amount of \$10,000,000.

59 43 2. There is appropriated from the IowaCare account  
 60 1 created in section 249J.24 to the state board of regents for  
 60 2 distribution to the university of Iowa hospitals and clinics  
 60 3 for the fiscal year beginning July 1, 2013, and ending June 30,  
 60 4 2014, for the program period beginning July 1, 2013, and ending  
 60 5 December 31, 2013, the following amount, or so much thereof as  
 60 6 is necessary, to be used for the purposes designated:  
 60 7 For salaries, support, maintenance, equipment, and

IowaCare Account appropriation of an additional \$26,284,600 to the State Board of Regents to be distributed to the UIHC.

DETAIL: This is a decrease of \$19,369,533 compared to the estimated FY 2013 appropriation. The decrease is due to the shift from IowaCare to the Iowa Health and Wellness Plan on January 1, 2014.

60 8 miscellaneous purposes, for the provision of medical and  
 60 9 surgical treatment of indigent patients, for provision of  
 60 10 services to members of the expansion population pursuant to  
 60 11 chapter 249J, and for medical education:  
 60 12 ..... \$ 26,284,600

60 13 Notwithstanding any provision of law to the contrary, the  
 60 14 amount appropriated in this subsection shall be distributed  
 60 15 based on claims submitted, adjudicated, and paid by the Iowa  
 60 16 Medicaid enterprise.

Specifies the amount appropriated is to be distributed based on claims submitted, adjudicated, and paid by the IME.

60 17 3. There is appropriated from the IowaCare account  
 60 18 created in section 249J.24 to the state board of regents for  
 60 19 distribution to university of Iowa physicians for the fiscal  
 60 20 year beginning July 1, 2013, and ending June 30, 2014, for the  
 60 21 program period beginning July 1, 2013, and ending December 31,  
 60 22 2013, the following amount, or so much thereof as is necessary  
 60 23 to be used for the purposes designated:  
 60 24 For salaries, support, maintenance, equipment, and  
 60 25 miscellaneous purposes for the provision of medical and  
 60 26 surgical treatment of indigent patients, for provision of  
 60 27 services to members of the expansion population pursuant to  
 60 28 chapter 249J, and for medical education:  
 60 29 ..... \$ 9,903,183

IowaCare appropriation to the physicians at the UIHC to reimburse physicians for their services.

DETAIL: This is a decrease of \$6,374,570 compared to the estimated FY 2013 appropriation. The decrease is due to the shift from IowaCare to the Iowa Health and Wellness Plan on January 1, 2014.

60 30 Notwithstanding any provision of law to the contrary, the  
 60 31 amount appropriated in this subsection shall be distributed  
 60 32 based on claims submitted, adjudicated, and paid by the Iowa  
 60 33 Medicaid enterprise. Once the entire amount appropriated in  
 60 34 this subsection has been distributed, claims shall continue to  
 60 35 be submitted and adjudicated by the Iowa Medicaid enterprise;  
 60 36 however, no payment shall be made based upon such claims.

Requires all appropriations in this Subsection to be distributed based on claims adjudicated and paid by the IME. Funds distributed in this subsection are limited to the appropriation provided.

60 37 4. There is appropriated from the IowaCare account created  
 60 38 in section 249J.24 to the department of human services for  
 60 39 the fiscal year beginning July 1, 2013, and ending June 30,  
 60 40 2014, for the program period beginning July 1, 2013, and ending  
 60 41 December 31, 2013, the following amount, or so much thereof as  
 60 42 is necessary, to be used for the purposes designated:  
 60 43 For distribution to a publicly owned acute care teaching  
 61 1 hospital located in a county with a population over 350,000 for  
 61 2 the provision of medical and surgical treatment of indigent  
 61 3 patients, for provision of services to members of the expansion  
 61 4 population pursuant to chapter 249J, and for medical education:  
 61 5 ..... \$ 35,500,000

IowaCare Account appropriation to Polk County Broadlawns Medical Center.

DETAIL: This is a decrease of \$35,500,000 compared to estimated FY 2013. The decrease is due to the shift from IowaCare to the Iowa Health and Wellness Plan on January 1, 2014.

Broadlawns Medical Center will transfer \$21,000,000 of Polk County property tax proceeds to the State to draw down the federal match that funds the IowaCare Program for FY 2014.

61 6 a. Notwithstanding any provision of law to the contrary,  
 61 7 the amount appropriated in this subsection shall be distributed  
 61 8 based on claims submitted, adjudicated, and paid by the Iowa

61 9 Medicaid enterprise plus a monthly disproportionate share  
61 10 hospital payment. Any amount appropriated in this subsection  
61 11 in excess of \$32,500,000 shall be distributed only if the sum  
61 12 of the expansion population claims adjudicated and paid by the  
61 13 Iowa Medicaid enterprise plus the estimated disproportionate  
61 14 share hospital payments exceeds \$32,500,000. The amount paid  
61 15 in excess of \$32,500,000 shall not adjust the original monthly  
61 16 payment amount but shall be distributed monthly based on actual  
61 17 claims adjudicated and paid by the Iowa Medicaid enterprise  
61 18 plus the estimated disproportionate share hospital amount. Any  
61 19 amount appropriated in this subsection in excess of \$32,500,000  
61 20 shall be allocated only if federal funds are available to match  
61 21 the amount allocated. Pursuant to paragraph "b", of the amount  
61 22 appropriated in this subsection, not more than \$2,000,000 shall  
61 23 be distributed for prescription drugs, podiatry services,  
61 24 optometric services, and durable medical equipment.  
61 25 b. Notwithstanding any provision of law to the contrary, the  
61 26 hospital identified in this subsection shall be reimbursed for  
61 27 outpatient prescription drugs, podiatry services, optometric  
61 28 services, and durable medical equipment provided to members  
61 29 of the expansion population pursuant to all applicable  
61 30 medical assistance program rules, in an amount not to exceed  
61 31 \$2,000,000.  
61 32 c. Notwithstanding the total amount of proceeds distributed  
61 33 pursuant to section 249J.24, subsection 4, paragraph "a",  
61 34 unnumbered paragraph 1, for the fiscal year beginning July  
61 35 1, 2013, and ending June 30, 2014, the county treasurer of a  
61 36 county with a population of over 350,000 in which a publicly  
61 37 owned acute care teaching hospital is located shall distribute  
61 38 the proceeds collected pursuant to section 347.7 between  
61 39 July 1, 2013, and December 31, 2013, in a total amount of  
61 40 \$19,000,000, which would otherwise be distributed to the county  
61 41 hospital, to the treasurer of state for deposit in the IowaCare  
61 42 account.  
61 43 d. Notwithstanding the amount collected and distributed  
62 1 for deposit in the IowaCare account pursuant to section  
62 2 249J.24, subsection 4, paragraph "a", subparagraph (1), the  
62 3 first \$19,000,000 in proceeds collected pursuant to section  
62 4 347.7 between July 1, 2013, and December 31, 2013, shall be  
62 5 distributed to the treasurer of state for deposit in the  
62 6 IowaCare account and collections during this time period in  
62 7 excess of \$19,000,000 shall be distributed to the acute care  
62 8 teaching hospital identified in this subsection. Of the  
62 9 collections in excess of the \$19,000,000 received by the acute  
62 10 care teaching hospital under this paragraph "d", \$2,000,000  
62 11 shall be distributed by the acute care teaching hospital to the  
62 12 treasurer of state for deposit in the IowaCare account in the  
62 13 month of January 2014, following the July 1 through December

62 14 31, 2013, period.

62 15 5. There is appropriated from the IowaCare account created  
62 16 in section 249J.24 to the department of human services for  
62 17 the fiscal year beginning July 1, 2013, and ending June 30,  
62 18 2014, for the program period beginning July 1, 2013, and ending  
62 19 December 31, 2013, the following amount, or so much thereof as  
62 20 is necessary to be used for the purpose designated:  
62 21 For payment to the regional provider network specified  
62 22 by the department pursuant to section 249J.7 for provision  
62 23 of covered services to members of the expansion population  
62 24 pursuant to chapter 249J:  
62 25 ..... \$ 2,993,183

IowaCare regional provider network appropriation for FY 2014.

DETAIL: This is a decrease of \$1,993,183 compared to the estimated FY 2013 appropriation. The decrease is due to the shift from IowaCare to the Iowa Health and Wellness Plan on January 1, 2014.

62 26 Notwithstanding any provision of law to the contrary, the  
62 27 amount appropriated in this subsection shall be distributed  
62 28 based on claims submitted, adjudicated, and paid by the Iowa  
62 29 Medicaid enterprise. Once the entire amount appropriated in  
62 30 this subsection has been distributed, claims shall continue to  
62 31 be submitted and adjudicated by the Iowa Medicaid enterprise;  
62 32 however, no payment shall be made based upon such claims.

Specifies the amount appropriated is to be distributed based on claims submitted, adjudicated, and paid by the IME. Claims are to be submitted even after all funds have been distributed so the DHS may collect data on the demand and types of services provided.

62 33 6. There is appropriated from the IowaCare account created  
62 34 in section 249J.24 to the department of human services for  
62 35 the fiscal year beginning July 1, 2013, and ending June 30,  
62 36 2014, for the program period beginning July 1, 2013, and ending  
62 37 December 31, 2013, the following amount, or so much thereof as  
62 38 is necessary, to be used for the purposes designated:  
62 39 For a care coordination pool to pay the expansion population  
62 40 providers consisting of the university of Iowa hospitals and  
62 41 clinics, the publicly owned acute care teaching hospital as  
62 42 specified in section 249J.7, and current medical assistance  
62 43 program providers that are not expansion population network  
63 1 providers pursuant to section 249J.7, for services covered by  
63 2 the full benefit medical assistance program but not under the  
63 3 IowaCare program pursuant to section 249J.6, that are provided  
63 4 to expansion population members:  
63 5 ..... \$ 1,500,000

IowaCare Care Coordination Pool appropriation for FY 2014.

DETAIL: This is no change compared to the estimated net FY 2013 appropriation. This funding is for the first half of FY 2014 until the IowaCare Program expires on December 31, 2013.

63 6 a. Notwithstanding sections 249J.6 and 249J.7, the amount  
63 7 appropriated in this subsection is intended to provide  
63 8 payment for medically necessary services provided to expansion  
63 9 population members for continuation of care provided by the  
63 10 university of Iowa hospitals and clinics or the publicly owned  
63 11 acute care teaching hospital as specified in section 249J.7.  
63 12 Payment may only be made for services that are not otherwise  
63 13 covered under section 249J.6, and which are follow-up services  
63 14 to covered services provided by the hospitals specified in this

Specifies that the funds appropriated in this Subsection are to provide for the continuation of care provided by the UIHC or Broadlawns and specifies the conditions in which payments can be made.

63 15 paragraph "a".

63 16 b. The funds appropriated in this subsection are intended  
63 17 to provide limited payment for continuity of care services for  
63 18 an expansion population member, and are intended to cover the  
63 19 costs of services to expansion population members, regardless  
63 20 of the member's county of residence or medical home assignment,  
63 21 if the care is related to specialty or hospital services  
63 22 provided by the hospitals specified in paragraph "a".

Specifies that funds appropriated in this Subsection are to provide limited payment for the continuity of care for IowaCare members and not for the costs of services.

63 23 c. The funds appropriated in this subsection are  
63 24 not intended to provide for expanded coverage under the  
63 25 IowaCare program, and shall not be used to cover emergency  
63 26 transportation services.

Specifies the funds appropriated in this Subsection are not to be used to expand coverage under IowaCare or cover emergency transportation services.

63 27 d. The department shall adopt administrative rules pursuant  
63 28 to chapter 17A to establish a prior authorization process and  
63 29 to identify covered services for reimbursement under this  
63 30 subsection.

Requires the DHS to adopt administrative rules to establish a prior authorization process to identify covered services for reimbursement under this Subsection.

63 31 7. There is appropriated from the IowaCare account created  
63 32 in section 249J.24 to the department of human services for  
63 33 the fiscal year beginning July 1, 2013, and ending June 30,  
63 34 2014, for the program period beginning July 1, 2013, and ending  
63 35 December 31, 2013, the following amount, or so much thereof as  
63 36 is necessary, for the purposes designated:  
63 37 For transfer to the medical contracts appropriation in  
63 38 this division of this Act to be used for administrative  
63 39 costs associated with chapter 249J including eligibility  
63 40 determinations:  
63 41 ..... \$ 371,552

IowaCare administrative appropriation for FY 2014.

DETAIL: This is a new appropriation for FY 2014. These funds will be transferred to the Medical Contracts appropriations to administer the IowaCare Program. Administrative costs were previously funded by the Health Care Transformation Account (HCTA).

63 42 8. For the fiscal year beginning July 1, 2013, and ending  
63 43 June 30, 2014, for the program period beginning July 1, 2013,  
64 1 and ending December 31, 2013, the state board of regents shall  
64 2 transfer \$637,789 to the IowaCare account created in section  
64 3 249J.24, to provide the nonfederal share for distribution to  
64 4 university of Iowa physicians under the IowaCare program. The  
64 5 university of Iowa hospitals and clinics shall receive and  
64 6 retain 100 percent of the total increase in IowaCare program  
64 7 payments.

Requires the Board of Regents to transfer \$637,789 to the IowaCare Account to provide the nonfederal share for a portion of the appropriation reimbursing physicians under the IowaCare Program.

DETAIL: The UIHC will receive and retain 100.00% of the total increase in IowaCare Program payments.

64 8 Sec. 34. APPROPRIATIONS FROM NONPARTICIPATING  
64 9 PROVIDER REIMBURSEMENT FUND — DEPARTMENT OF HUMAN  
64 10 SERVICES. Notwithstanding any provision to the contrary, and  
64 11 subject to the availability of funds, there is appropriated  
64 12 from the nonparticipating provider reimbursement fund created  
64 13 in section 249J.24A to the department of human services for

IowaCare nonparticipating provider appropriation for FY 2014.

DETAIL: This is a decrease of \$1,000,000 compared to the FY 2013 appropriation.



64 14 the fiscal year beginning July 1, 2013, and ending June 30,  
 64 15 2014, for the program period beginning July 1, 2013, and ending  
 64 16 December 31, 2013, the following amount, or so much thereof as  
 64 17 is necessary, for the purposes designated:  
 64 18 To reimburse nonparticipating providers in accordance with  
 64 19 section 249J.24A:  
 64 20 ..... \$ 1,000,000

64 21 Sec. 35. QUALITY ASSURANCE TRUST FUND — DEPARTMENT OF HUMAN  
 64 22 SERVICES. Notwithstanding any provision to the contrary and  
 64 23 subject to the availability of funds, there is appropriated  
 64 24 from the quality assurance trust fund created in section  
 64 25 249L.4 to the department of human services for the fiscal year  
 64 26 beginning July 1, 2013, and ending June 30, 2014, the following  
 64 27 amounts, or so much thereof as is necessary, for the purposes  
 64 28 designated:  
 64 29 To supplement the appropriation made in this Act from the  
 64 30 general fund of the state to the department of human services  
 64 31 for medical assistance for the same fiscal year:  
 64 32 ..... \$ 28,788,917

64 33 Sec. 36. HOSPITAL HEALTH CARE ACCESS TRUST FUND —  
 64 34 DEPARTMENT OF HUMAN SERVICES. Notwithstanding any provision to  
 64 35 the contrary and subject to the availability of funds, there is  
 64 36 appropriated from the hospital health care access trust fund  
 64 37 created in section 249M.4 to the department of human services  
 64 38 for the fiscal year beginning July 1, 2013, and ending June  
 64 39 30, 2014, the following amounts, or so much thereof as is  
 64 40 necessary, for the purposes designated:

64 41 1. To supplement the appropriation made in this Act from the  
 64 42 general fund of the state to the department of human services  
 64 43 for medical assistance for the same fiscal year:  
 65 1 ..... \$ 34,288,000

65 2 2. For deposit in the nonparticipating provider  
 65 3 reimbursement fund created in section 249J.24A to be used for  
 65 4 the purposes of the fund:  
 65 5 ..... \$ 412,000

65 6 Sec. 37. MEDICAL ASSISTANCE PROGRAM — NONREVERSION  
 65 7 FOR FY 2013-2014. Notwithstanding section 8.33, if moneys

Appropriation from the Quality Assurance Trust Fund to supplement Nursing Facilities under the Medicaid Program.

DETAIL: This is an increase of \$2,288,917 compared to estimated FY 2013. The increase is due to additional revenues available in the Fund.

Appropriation from the Hospital Health Care Access Trust Fund to the Medicaid Program.

DETAIL: This is a increase of \$389,600 compared to estimated FY 2013.

Appropriation from the Hospital Health Care Access Trust Fund to the IowaCare Nonparticipating Provider Reimbursement Fund.

DETAIL: This is a decrease of \$389,600 compared to estimated FY 2013. These funds are matched with federal dollars for a \$1,000,000 appropriation from the Nonparticipating Provider Reimbursement Fund to providers, that are not part of the IowaCare network, that care for IowaCare patients.

Requires nonreversion of funds from the Medicaid Program. The funds will remain within the appropriation to be used in the succeeding fiscal

65 8 appropriated for purposes of the medical assistance program for year.  
 65 9 the fiscal year beginning July 1, 2013, and ending June 30,  
 65 10 2014, from the general fund of the state, the quality assurance  
 65 11 trust fund and the hospital health care access trust fund, are  
 65 12 in excess of actual expenditures for the medical assistance  
 65 13 program and remain unencumbered or unobligated at the close  
 65 14 of the fiscal year, the excess moneys shall not revert but  
 65 15 shall remain available for expenditure for the purposes of the  
 65 16 medical assistance program until the close of the succeeding  
 65 17 fiscal year.

65 18 DIVISION VII  
 65 19 PRIOR YEAR APPROPRIATIONS  
 65 20 RESPITE

65 21 Sec. 38. 2011 Iowa Acts, chapter 129, section 128, as Allocates \$25,000 for the Iowa Foster Care Respite Pilot Program to  
 65 22 amended by 2012 Iowa Acts, chapter 1133, section 22, subsection continue and expand operations.  
 65 23 26, is amended to read as follows:  
 65 24 26. Of the funds appropriated in this section, at least  
 65 25 \$25,000 shall be used to continue and to expand the foster  
 65 26 care respite pilot program in which postsecondary students in  
 65 27 social work and other human services-related programs receive  
 65 28 experience by assisting family foster care providers with  
 65 29 respite and other support. Notwithstanding section 8.33,  
 65 30 moneys allocated in this subsection that remain unencumbered or  
 65 31 unobligated at the close of the fiscal year shall not revert  
 65 32 but shall remain available for expenditure for the purposes  
 65 33 designated until the close of the succeeding fiscal year.

65 34 MEDICAL ASSISTANCE — GENERAL FUND

65 35 Sec. 39. 2011 Iowa Acts, chapter 129, section 122, Supplemental appropriation of \$61,000,000 for the Medicaid Program.  
 65 36 unnumbered paragraph 2, is amended to read as follows:  
 65 37 For medical assistance program reimbursement and associated  
 65 38 costs as specifically provided in the reimbursement  
 65 39 methodologies in effect on June 30, 2012, except as otherwise  
 65 40 expressly authorized by law, ~~and~~ consistent with options under  
 65 41 federal law and regulations, and contingent upon receipt of  
 65 42 approval from the office of the governor of reimbursement for  
 65 43 each abortion performed under the program:  
 66 1 ..... \$ 914,993,421  
 66 2 ..... 975,993,421

66 3 Sec. 40. 2011 Iowa Acts, chapter 129, section 122, is  
 66 4 amended by adding the following new subsection:

66 5 NEW SUBSECTION 1A. Funds appropriated under this section  
 66 6 shall not be used for abortions, unless otherwise authorized  
 Specifies that funding in this Section shall not be used for abortions  
 unless authorized under this Section.

66 7 under this section.

66 8 MEDICAL ASSISTANCE — IOWACARE TRANSFER ALLOCATION

66 9 Sec. 41. 2011 Iowa Acts, chapter 129, section 122,  
 66 10 subsection 13, as amended by 2012 Iowa Acts, chapter 1133,  
 66 11 section 10, is amended to read as follows:  
 66 12 13. Of the funds appropriated in this section, up to  
 66 13 ~~\$8,684,329~~ \$16,004,422 may be transferred to the IowaCare  
 66 14 account created in section 249J.24.

Increases the allocation for the IowaCare Program for FY 2013.

DETAIL: The increase is due to increased enrollment and patient utilization at the UIHC.

66 15 ADOPTION SUBSIDY — GENERAL FUND

66 16 Sec. 42. 2011 Iowa Acts, chapter 129, section 129, as  
 66 17 amended by 2012 Iowa Acts, chapter 1133, section 23, subsection  
 66 18 1, is amended to read as follows:

Supplemental appropriation of \$954,853 for the Adoption Subsidy Program for FY 2013.

66 19 1. There is appropriated from the general fund of the  
 66 20 state to the department of human services for the fiscal year  
 66 21 beginning July 1, 2012, and ending June 30, 2013, the following  
 66 22 amount, or so much thereof as is necessary, to be used for the  
 66 23 purpose designated:

DETAIL: The increase is due to increased enrollment and need.

66 24 For adoption subsidy payments and services:  
 66 25 ..... \$ 36,788,576  
 66 26 ..... 37,743,429

66 27 NURSING FACILITY REIMBURSEMENT

66 28 Sec. 43. 2011 Iowa Acts, chapter 129, section 141,  
 66 29 subsection 1, paragraph a, subparagraph (1), as amended by  
 66 30 2012 Iowa Acts, chapter 1133, section 32, is amended to read  
 66 31 as follows:

Increases the Nursing Facility funding cap for FY 2013 by \$2,000,000.

DETAIL: The increase is included as part of the Medicaid forecasting group's midpoint.

66 32 (1) For the fiscal year beginning July 1, 2012, the total  
 66 33 state funding amount for the nursing facility budget shall not  
 66 34 exceed ~~\$237,226,904~~ \$239,226,901.

66 35 Sec. 44. 2012 Iowa Acts, chapter 1133, section 55, is  
 66 36 amended to read as follows:

Amends the FY 2013 Replacement Generation Tax revenue allocation to add FY 2012.

66 37 SEC. 55. REPLACEMENT GENERATION TAX REVENUES — LEVY RATES  
 66 38 FOR FY 2011-2012 AND FY 2012-2013.

DETAIL: This is a technical change to allow the DHS to collect the unallocated revenue for the Medicaid appropriation.

66 39 1. a. For the fiscal year beginning July 1, 2011, and  
 66 40 ending June 30, 2012, and for the fiscal year beginning July 1,  
 66 41 2012, and ending June 30, 2013, the replacement generation tax  
 66 42 revenues required to be deposited in the property tax relief  
 66 43 fund pursuant to section 437A.8, subsection 4, paragraph “d”,  
 67 1 and section 437A.15, subsection 3, paragraph “f”, shall instead  
 67 2 be credited to the mental health and disability services  
 67 3 redesign fund created in this division of this Act.

67 4 b. If this section of this division of this Act is enacted  
 67 5 after the department of management has reduced county certified  
 67 6 budgets and revised rates of taxation pursuant to section  
 67 7 426B.2, subsection 3, paragraph "b", to reflect anticipated  
 67 8 replacement generation tax revenues, and the enactment date is  
 67 9 during the period beginning May 1, 2012, and ending June 30,  
 67 10 2012, the reductions and revisions shall be rescinded and the  
 67 11 department of management shall expeditiously report that fact  
 67 12 to the county auditors.

67 13 2. Except as otherwise provided in subsection 1 for  
 67 14 department of management reductions of certified budgets and  
 67 15 revisions of tax rates and rescinding of those reductions and  
 67 16 revisions, the budgets and tax rates certified for a county  
 67 17 services fund under section 331.424A, for the fiscal year  
 67 18 beginning July 1, 2012, shall remain in effect, notwithstanding  
 67 19 section 426B.3, subsection 1, the property tax relief fund  
 67 20 payment and other services fund financing changes made in this  
 67 21 division of this Act, or other statutory amendments affecting  
 67 22 county services funds for the fiscal year to the contrary.

67 23 Sec. 45. EFFECTIVE UPON ENACTMENT. This division of this  
 67 24 Act, being deemed of immediate importance, takes effect upon  
 67 25 enactment.

The Division is effective on enactment.

67 26 Sec. 46. RETROACTIVE APPLICABILITY. The following  
 67 27 provision of this Act applies retroactively to July 1, 2011:

The provision relating to the Replacement Generation Tax is retroactive to July 1, 2011.

67 28 1. The section amending 2012 Iowa Acts, chapter 1133,  
 67 29 section 55.

67 30 DIVISION VIII  
 67 31 CHILD WELFARE AND CHILD CARE

67 32 Sec. 47. Section 232.142, subsection 5, Code 2013, is  
 67 33 amended to read as follows:

Directs the DHS director to annually approve all homes and not allow the statewide number of beds to exceed the allotted annual amount.

67 34 5. The director shall approve annually all such homes  
 67 35 established and maintained under the provisions of this  
 67 36 chapter. A home shall not be approved unless it complies with  
 67 37 minimal rules and standards adopted by the director and has  
 67 38 been inspected by the department of inspections and appeals.  
 67 39 The statewide number of beds in the homes approved by the  
 67 40 director shall not exceed two hundred sixty-two beds.

67 41 DIVISION IX  
 67 42 AGING

67 43 Sec. 48. Section 231.33, subsection 21, Code 2013, if  
 68 1 enacted by 2013 Iowa Acts, Senate File 184, section 22, is

CODE: Allows an employee of an AAA that was enrolled in an alternative retirement plan prior to July 1, 2012, to continue to use that

68 2 amended to read as follows:  
 68 3 21. Comply with all applicable requirements of the Iowa  
 68 4 public employees' retirement system established pursuant to  
 68 5 chapter 97B. Notwithstanding any provision to the contrary,  
 68 6 an employee of an area agency on aging that was enrolled in  
 68 7 an alternative qualified plan prior to July 1, 2012, may  
 68 8 continue participation in that alternative qualified plan in  
 68 9 lieu of mandatory participation in the Iowa public employees'  
 68 10 retirement system.

plan instead of being required to enroll in the Iowa Public Employees Retirement System (IPERS).

~~68 11 Sec. 49. Section 231.42, subsection 7, paragraph a, Code  
 68 12 2013, is amended to read as follows:  
 68 13 a. An officer, owner, director, or employee of a long-term  
 68 14 care facility, assisted living program, or elder group home who  
 68 15 intentionally prevents, interferes with, or attempts to impede  
 68 16 the work of the state or a local long-term care resident's  
 68 17 advocate is subject to a penalty imposed by the director of not  
 68 18 more than one thousand five hundred dollars for each violation.  
 68 19 If the director imposes a penalty for a violation under this  
 68 20 paragraph, no other state agency shall impose a penalty for the  
 68 21 same interference violation. Any moneys collected pursuant  
 68 22 to this subsection shall be deposited in the general fund of  
 68 23 the state and are appropriated to the office of long-term care  
 68 24 resident's advocate to be used for administration and the  
 68 25 duties of the office.~~

VETOED

CODE: Requires penalties levied by the Director against a long-term care facility, assisted living program, or elder group home to be appropriated to the Office of Long-Term Care Resident's Advocate.

DETAIL: No penalties are anticipated.

VETOED: The Governor vetoed this change and stated that it sets a dangerous precedent and creates a conflict of interest.

68 26 Sec. 50. TASK FORCE ON ELDER ABUSE PREVENTION AND  
 68 27 INTERVENTION.  
 68 28 1. The department on aging shall continue a task force  
 68 29 on elder abuse prevention and intervention to continue the  
 68 30 work of the elder abuse task force established pursuant to  
 68 31 2012 Iowa Acts, chapter 1056. The task force shall include  
 68 32 representatives of the department on aging, the office of  
 68 33 long-term care resident's advocate, the department of human  
 68 34 services, the department of inspections and appeals, the  
 68 35 department of public health, the office of the attorney  
 68 36 general, the department of veterans affairs, the department  
 68 37 of public safety, the insurance division of the department  
 68 38 of commerce, a county attorney's office with experience  
 68 39 in prosecuting elder abuse, the superintendent of banking,  
 68 40 the courts, the elder law section of the Iowa state bar  
 68 41 association, and other affected stakeholders. The task force  
 68 42 shall form workgroups as necessary to address the specific  
 68 43 recommendations.

Directs the Department on Aging to convene an Elder Abuse Prevention and Intervention Task Force and specifies membership.

69 1 2. The task force shall review the report of the elder  
 69 2 abuse task force submitted in December 2012, develop an  
 69 3 implementation plan for the recommendations, and make any

Specifies duties and responsibilities of the Task Force.

69 4 additional recommendations as necessary. The implementation  
 69 5 plan and additional recommendations shall address all of the  
 69 6 following:

69 7 a. The design of the comprehensive approach to elder  
 69 8 abuse prevention and intervention in the state utilizing the  
 69 9 prevention of elder abuse program pursuant to section 231.56A  
 69 10 and the office of substitute decision maker pursuant to chapter  
 69 11 231E. The design shall also address all of the following:

69 12 (1) Harmonization of the approach design with the  
 69 13 existing dependent adult abuse system pursuant to chapter  
 69 14 235B, including but not limited to standardized training,  
 69 15 collaboration between the elder abuse approach and the  
 69 16 department of human services when a report of dependent adult  
 69 17 abuse involves an older individual, and the membership of  
 69 18 multidisciplinary teams.

69 19 (2) Incorporation of the approach design into other  
 69 20 existing and developing components of the system including  
 69 21 the area agencies on aging, the mental health and disability  
 69 22 services regions, local public health departments, the local  
 69 23 offices of the department on human services, the courts, and  
 69 24 other appropriate entities, to most effectively and efficiently  
 69 25 address the needs of older individuals.

69 26 b. The definition of elder abuse to be used in the approach  
 69 27 to elder abuse. The task force shall address continued use  
 69 28 of the definition of "elder abuse" as specified under the  
 69 29 federal Older Americans Act and utilized by the prevention of  
 69 30 elder abuse program under section 231.56A, or shall provide a  
 69 31 specific alternative definition.

69 32 c. The designation of a single point of contact to report  
 69 33 elder abuse. The task force shall specifically address  
 69 34 utilizing the aging and disability resource center network as  
 69 35 the single point of contact.

69 36 d. The means of addressing financial exploitation of older  
 69 37 individuals, including those relating to powers of attorney and  
 69 38 conservatorships as described in the 2012 task force report.

69 39 e. Promotion of public awareness of elder abuse and the  
 69 40 services and support available to older individuals at risk of  
 69 41 or experiencing elder abuse.

69 42 f. Any specific changes in statute and rules necessary to  
 69 43 achieve the recommendations of the task force.

70 1 3. The task force shall submit a progress report to the  
 70 2 elder abuse prevention and intervention legislative interim  
 70 3 committee established pursuant to this Act for review, by  
 70 4 October 31, 2013, and shall submit a final report of its  
 70 5 recommendations and proposed legislation following approval  
 70 6 by the legislative interim committee to the governor and the  
 70 7 general assembly no later than December 31, 2013.

Requires the Task Force to submit a progress report to the Legislative Interim Committee by October 31, 2013, and a final report to the General Assembly by December 31, 2013.

70 8 Sec. 51. LEGISLATIVE INTERIM COMMITTEE. The legislative  
 70 9 council is requested to establish a legislative interim  
 70 10 committee on elder abuse prevention and intervention for the  
 70 11 2013 legislative interim to monitor the progress of, and  
 70 12 provide direction to, the task force on elder abuse prevention  
 70 13 and intervention created in this Act. The legislative  
 70 14 committee shall review the progress report and approve the  
 70 15 final report of the task force and shall submit the committee's  
 70 16 recommendations and a final report to the general assembly  
 70 17 following completion of the committee's work.

Requests the Legislative Council to establish an interim committee on elder abuse prevention and intervention.

DETAIL: The Committee is to review the progress report, approve the final report of the task force, and submit recommendations to the General Assembly.

70 18 Sec. 52. PILOT PROJECT — GUARDIANSHIP AND CONSERVATORSHIP  
 70 19 MONITORING. The department on aging shall collaborate  
 70 20 with the national health law and policy resource center  
 70 21 at the university of iowa college of law to establish a  
 70 22 three-year pilot project to train, recruit, and oversee  
 70 23 volunteers to assist the courts in monitoring guardianships and  
 70 24 conservatorships and to provide assistance to guardians and  
 70 25 conservators. The pilot project shall be implemented initially  
 70 26 in the sixth judicial district. The pilot project shall be  
 70 27 utilized to establish a basis for an ongoing guardianship and  
 70 28 conservatorship monitoring and assistance program administered  
 70 29 through the department on aging. The department on aging  
 70 30 shall submit an annual report to the individuals identified  
 70 31 in this Act for submission of reports. The annual report  
 70 32 shall include the objectives and results for the pilot project  
 70 33 year, how the funds allocated were utilized in meeting the  
 70 34 pilot project's objectives, the number of individuals served,  
 70 35 the types of services provided, any other sources of funding  
 70 36 utilized or identified as available for the pilot project, and  
 70 37 the continuing needs of the pilot project.

Requires the Department on Aging, in collaboration with the National Health Law and Policy Resource Center at the UI, to establish a three-year pilot project to train, recruit, and oversee volunteers to assist the courts in monitoring guardianship and conservatorships and to provide assistance to guardians and conservators.

70 38 Sec. 53. EFFECTIVE UPON ENACTMENT. The section of this  
 70 39 division of this Act establishing a task force on elder abuse  
 70 40 prevention, being deemed of immediate importance, takes effect  
 70 41 upon enactment.

The Section establishing a Task Force on Elder Abuse and Prevention is effective on enactment.

70 42 Sec. 54. EFFECTIVE UPON ENACTMENT. The section of this  
 70 43 division of this Act amending section 231.33, subsection 21,  
 71 1 as enacted by 2013 Iowa Acts, Senate File 184, being deemed of  
 71 2 immediate importance, takes effect upon enactment.

The Section that allows an employee of an AAA that was enrolled in an alternative retirement plan prior to July 1, 2012, to continue to use that plan instead of being required to enroll in the IPERS is effective on enactment.

71 3 Sec. 55. RETROACTIVE APPLICABILITY. The section of this  
 71 4 division of this Act amending section 231.33, subsection  
 71 5 21, as enacted by 2013 Iowa Acts, Senate File 184, applies  
 71 6 retroactively to July 1, 2012.

The Section that allows an employee of an AAA that was enrolled in an alternative retirement plan prior to July 1, 2012, to continue to use that plan instead of being required to enroll in the IPERS is retroactive to July 1, 2012.

VETOED

71 7  
71 8~~DIVISION X  
EMS TASK FORCE~~~~71 9 Sec. 56. EMERGENCY MEDICAL SERVICES TASK FORCE AND REPORT.~~~~71 10 1. The department of public health shall establish a task  
71 11 force to ensure the future availability of quality emergency  
71 12 medical services for the state.~~~~71 13 2. The members of the task force shall be appointed by the  
71 14 director of the department of public health, or the director's  
71 15 designee, as follows:~~~~71 16 a. A manager of a rural volunteer emergency medical  
71 17 transport service.~~~~71 18 b. A manager of a rural paid emergency medical transport  
71 19 service.~~~~71 20 c. A manager of an urban emergency medical transport  
71 21 service.~~~~71 22 d. A manager of a nontransport emergency medical service.~~~~71 23 e. A representative of a fire department based emergency  
71 24 medical service.~~~~71 25 f. A representative of a hospital based emergency medical  
71 26 service.~~~~71 27 g. A representative of a private, for profit emergency  
71 28 medical transport service.~~~~71 29 h. A representative of a not for profit emergency medical  
71 30 transport service.~~~~71 31 i. A representative of the Iowa emergency medical services  
71 32 association board of directors.~~~~71 33 j. A representative of an emergency medical services  
71 34 training agency.~~~~71 35 k. An urban emergency department physician.~~~~71 36 l. A rural emergency department physician.~~~~71 37 m. A representative of the Iowa emergency nurses  
71 38 association.~~~~71 39 n. A representative of the Iowa alliance in home care.~~~~71 40 o. A representative of an emergency medical service air  
71 41 ambulance.~~~~71 42 p. A representative of the Iowa hospital association.~~~~71 43 q. A representative of the private insurance industry.~~~~72 1 r. A representative of the Iowa Medicaid enterprise  
72 2 division of the department of human services.~~~~72 3 s. A representative of city government.~~~~72 4 t. A representative of county government.~~~~72 5 u. A representative of the nursing facility industry.~~~~72 6 v. A representative of the Iowa behavioral health  
72 7 association.~~~~72 8 w. A consumer of emergency medical services.~~~~72 9 x. An advanced registered nurse practitioner.~~

This Division establishes a 23-member task force charged with conducting six meetings concerning the EMS issues affecting rural and urban parts of Iowa, private services, public services, hospital services, volunteer and employed professionals, delivery of services, issues, and necessary system improvements. Requires the task force to submit a report of its findings by December 2013, to the Governor, the General Assembly, the DPH, and the EMS Advisory Council.

VETOED: The Governor vetoed this task force and stated that the goals can be accomplished by the DPH regulatory bodies.



~~72 10 3. The task force shall discuss the current state of  
72 11 emergency medical services in Iowa and make recommendations for  
72 12 enhancement of Iowa's emergency medical services system. The  
72 13 recommendations shall address issues facing volunteer and paid  
72 14 rural emergency medical services, cost projections including  
72 15 administration costs for all recommendations, the Medicaid  
72 16 reimbursement fee schedule for ambulance services, and the  
72 17 nature and scope of any recommended changes in regulations  
72 18 governing emergency medical services.~~

~~72 19 4. The task force shall, by December 15, 2013, submit  
72 20 a final report of its findings and recommendations to the  
72 21 governor, the general assembly, the department of public  
72 22 health, and the emergency medical services advisory council.  
72 23 The emergency medical services advisory council shall review  
72 24 the report and make recommendations related to implementation  
72 25 of the report's recommendations to the director of the  
72 26 department of public health.~~

72 27 DIVISION XI  
72 28 HOSPITAL PROVIDER TAX

72 29 Sec. 57. Section 249M.5, Code 2013, is amended to read as  
72 30 follows:  
72 31 249M.5 FUTURE REPEAL.  
72 32 This chapter is repealed June 30, ~~2013~~ 2016.

CODE: Extends the repeal of the Hospital Provider Assessment to June 30, 2016.

72 33 Sec. 58. EFFECTIVE UPON ENACTMENT. The section of this  
72 34 division of this Act relating to the future repeal of the  
72 35 hospital health care access assessment program chapter, being  
72 36 deemed of immediate importance, takes effect upon enactment.

The Section extending the repeal of the Hospital Provider Assessment to June 30, 2016, is effective on enactment.

72 37 DIVISION XII  
72 38 ILL AND HANDICAPPED WAIVER NAME CHANGE

72 39 Sec. 59. Section 423.3, subsection 18, paragraph f,  
72 40 subparagraph (1), Code 2013, is amended to read as follows:  
72 41 ~~(1)—Ill and handicapped~~ Health and disability waiver  
72 42 service providers, described in 441 IAC 77.30.

CODE: Changes the name of the Ill and Handicapped waiver to the Health and Disability Waiver.

72 43 DIVISION XIII  
73 1 FAMILY PLANNING WAIVER

73 2 Sec. 60. 2010 Iowa Acts, chapter 1192, section 11,  
73 3 subsection 24, paragraph a, subparagraph (1), subparagraph  
73 4 division (a), is amended to read as follows:  
73 5 (a) Are uninsured or have health insurance coverage ~~that~~  
73 6 ~~does not include coverage for benefits provided under the Iowa~~

CODE: Amends HF 2526 (FY 2011 Health and Human Services Appropriations Act), to clarify that the Medicaid Program is the payor of last resort.

73 7 ~~family planning network subject to the medical assistance~~  
 73 8 ~~program being the payer of last resort.~~

73 9 Sec. 61. EFFECTIVE UPON ENACTMENT. This division of this  
 73 10 Act, being deemed of immediate importance, takes effect upon  
 73 11 enactment.

This Division is effective on enactment.

73 12 DIVISION XIV  
 73 13 MISCELLANEOUS HEALTH CARE AMENDMENTS

73 14 Sec. 62. Section 249A.2, subsection 1, Code 2013, is amended  
 73 15 by striking the subsection.

CODE: This Division is technical cleanup to the Medical Assistance eligibility chapter. The changes more clearly define discretionary, mandatory, and optional eligibility under the Program.

73 16 Sec. 63. Section 249A.2, subsections 4 and 7, Code 2013, are  
 73 17 amended to read as follows:

73 18 4. "Discretionary medical assistance" means mandatory  
 73 19 ~~medical assistance or additional optional~~ medical assistance  
 73 20 ~~provided to medically needy~~ individuals whose income and  
 73 21 resources are in excess of eligibility limitations but are  
 73 22 insufficient to meet all of the costs of necessary medical  
 73 23 care and services, provided that if the assistance includes  
 73 24 services in institutions for mental diseases or intermediate  
 73 25 care facilities for persons with an intellectual disability,  
 73 26 or both, for any group of such individuals, the assistance  
 73 27 also includes for all covered groups of such individuals at  
 73 28 least the care and services enumerated in Tit.XIX of the  
 73 29 federal Social Security Act, section 1905(a), paragraphs (1)  
 73 30 through (5), and (17), as codified in 42 U.S.C. §1396d(a),  
 73 31 pars.(1) through (5), and (17), or any seven of the care and  
 73 32 services enumerated in Tit.XIX of the federal Social Security  
 73 33 Act, section 1905(a), paragraphs (1) through ~~(7) and (9)~~  
 73 34 ~~through (18) (24)~~, as codified in 42 U.S.C. §1396d(a), ~~para-~~  
 73 35 ~~paragraphs (1) through (7), and (9) through (18) (24)~~.

DETAIL: This change will help to clarify current mandatory and optional categories.

73 36 7. "Medical assistance" or "Medicaid" means payment of all  
 73 37 or part of the costs of the care and services ~~required to be~~  
 73 38 ~~provided by~~ made in accordance with Tit.XIX of the federal  
 73 39 Social Security Act, ~~section 1905(a), paragraphs (1) through~~  
 73 40 ~~(5), and (17), as codified in 42 U.S.C. §1396d(a), pars.(1)~~  
 73 41 ~~through (5), and (17) and authorized pursuant to this chapter.~~

73 42 Sec. 64. Section 249A.2, Code 2013, is amended by adding the  
 73 43 following new subsections:

74 1 NEW SUBSECTION 6A. "Mandatory medical assistance" means  
 74 2 payment of all or part of the costs of the care and services  
 74 3 required to be provided by Tit.XIX of the federal Social  
 74 4 Security Act, section 1905(a), paragraphs (1) through (5),  
 74 5 (17), (21), and (28), as codified in 42 U.S.C. § 1396d(a),  
 74 6 paragraphs (1) through (5), (17), (21), and (28).  
 74 7 NEW SUBSECTION 7A. "Medical assistance program" or

74 8 "Medicaid program" means the program established under this  
74 9 chapter to provide medical assistance.

74 10 NEW SUBSECTION 8A. "Optional medical assistance" means  
74 11 payment of all or part of the costs of any or all of the care  
74 12 and services authorized to be provided by Tit.XIX of the  
74 13 federal Social Security Act, section 1905(a), paragraphs (6)  
74 14 through (16), (18) through (20), (22) through (27), and (29),  
74 15 as codified in 42 U.S.C. §1396d(a), paragraphs (6) through  
74 16 (16), and (18) through (20), (22) through (27), and (29).

74 17 Sec. 65. Section 249A.3, subsection 1, unnumbered paragraph  
74 18 1, Code 2013, is amended to read as follows:  
74 19 ~~Medical Mandatory medical~~ assistance shall be provided to,  
74 20 or on behalf of, any individual or family residing in the state  
74 21 of Iowa, including those residents who are temporarily absent  
74 22 from the state, who:

74 23 Sec. 66. Section 249A.3, subsection 1, paragraph I,  
74 24 subparagraph (2), Code 2013, is amended to read as follows:  
74 25 (2) ~~Additionally, effective July 1, 2009, medical~~  
74 26 ~~assistance shall be provided to~~ is a pregnant woman or infant  
74 27 whose family income is at or below three hundred percent of the  
74 28 federal poverty level, as defined by the most recently revised  
74 29 poverty income guidelines published by the United States  
74 30 department of health and human services, if otherwise eligible.

74 31 Sec. 67. Section 249A.3, subsection 2, paragraph a,  
74 32 unnumbered paragraph 1, Code 2013, is amended to read as  
74 33 follows:  
74 34 ~~Medical Mandatory medical~~ assistance may also, within the  
74 35 limits of available funds and in accordance with section  
74 36 249A.4, subsection 1, be provided to, or on behalf of,  
74 37 other individuals and families who are not excluded under  
74 38 subsection 5 of this section and whose incomes and resources  
74 39 are insufficient to meet the cost of necessary medical care and  
74 40 services in accordance with the following order of priorities:

74 41 Sec. 68. Section 249A.3, subsection 2, paragraph a,  
74 42 subparagraph (1), subparagraph division (a), Code 2013, is  
74 43 amended to read as follows:

75 1 (a) As allowed under 42 U.S.C. §1396a(a)(10)(A)(ii)(XIII),  
75 2 individuals with disabilities, who are less than sixty-five  
75 3 years of age, who are members of families whose income is less  
75 4 than two hundred fifty percent of the most recently revised  
75 5 official poverty guidelines published by the United States  
75 6 department of health and human services for the family, who  
75 7 have earned income and who are eligible for mandatory medical  
75 8 assistance or ~~additional optional~~ medical assistance under this  
75 9 section if earnings are disregarded. As allowed by 42 U.S.C.  
75 10 §1396a(r)(2), unearned income shall also be disregarded in  
75 11 determining whether an individual is eligible for assistance  
75 12 under this subparagraph. For the purposes of determining the

75 13 amount of an individual's resources under this subparagraph  
75 14 and as allowed by 42 U.S.C. §1396a(r)(2), a maximum of ten  
75 15 thousand dollars of available resources shall be disregarded,  
75 16 and any additional resources held in a retirement account, in a  
75 17 medical savings account, or in any other account approved under  
75 18 rules adopted by the department shall also be disregarded.

75 19 Sec. 69. Section 249A.3, subsection 2, paragraph a,  
75 20 subparagraph (3), Code 2013, is amended to read as follows:

75 21 (3) Individuals who are receiving care in a hospital or  
75 22 in a basic nursing home, intermediate nursing home, skilled  
75 23 nursing home or extended care facility, as defined by section  
75 24 135C.1, and who meet all eligibility requirements for federal  
75 25 supplemental security income except that their income exceeds  
75 26 the allowable maximum ~~therefor~~ for such eligibility, but  
75 27 whose income is not in excess of the maximum established  
75 28 ~~by subsection 4~~ for eligibility for discretionary medical  
75 29 assistance and is insufficient to meet the full cost of their  
75 30 care in the hospital or health care facility on the basis of  
75 31 standards established by the department.

75 32 Sec. 70. Section 249A.3, subsection 2, paragraph b, Code  
75 33 2013, is amended to read as follows:

75 34 b. Notwithstanding the provisions of this subsection  
75 35 establishing priorities for individuals and families to  
75 36 receive mandatory medical assistance, the department may  
75 37 determine within the priorities listed in this subsection which  
75 38 persons shall receive mandatory medical assistance based on  
75 39 income levels established by the department, subject to the  
75 40 limitations provided in subsection 4.

75 41 Sec. 71. Section 249A.3, subsection 3, Code 2013, is amended  
75 42 to read as follows:

75 43 ~~3.—Additional~~ Optional medical assistance may, within  
76 1 the limits of available funds and in accordance with section  
76 2 249A.4, subsection 1, be provided to, or on behalf of, either  
76 3 of the following groups of individuals and families:

76 4 a. Only those individuals and families described in  
76 5 subsection 1 ~~of this section; or,~~

76 6 b. Those individuals and families described in both  
76 7 subsections 1 and 2.

76 8 Sec. 72. Section 249A.4, subsection 9, unnumbered paragraph  
76 9 1, Code 2013, is amended to read as follows:

76 10 Adopt rules pursuant to chapter 17A in determining the  
76 11 method and level of reimbursement for all medical and health  
76 12 services ~~referred to in section 249A.2, subsection 1 or 7~~  
76 13 to be provided under the medical assistance program, after  
76 14 considering all of the following:

76 15 Sec. 73. Section 249B.1, subsection 6, Code 2013, is amended  
76 16 to read as follows:

76 17 6. "Medical assistance" means "mandatory medical assistance",

76 18 ~~“additional~~ “optional medical assistance”, “discretionary medical  
 76 19 assistance” or “medicare cost sharing” as defined in section  
 76 20 249A.2 which is provided to an individual pursuant to chapter  
 76 21 249A and Tit.XIX of the federal Social Security Act.

76 22 Sec. 74. Section 249F.1, subsection 1, Code 2013, is amended  
 76 23 to read as follows:

76 24 1. “Medical assistance” means “ mandatory medical  
 76 25 assistance”, ~~“additional~~ “optional medical assistance”,  
 76 26 “discretionary medical assistance”, or “Medicare cost sharing”  
 76 27 as each is defined in section 249A.2 which is provided to an  
 76 28 individual pursuant to chapter 249A and Tit.XIX of the federal  
 76 29 Social Security Act.

76 30 Sec. 75. Section 509.1, subsection 7, Code 2013, is amended  
 76 31 to read as follows:

76 32 7. A policy issued to the department of human services,  
 76 33 which shall be deemed the policyholder, to insure eligible  
 76 34 persons for medical assistance, or for both mandatory medical  
 76 35 assistance and ~~additional~~ optional medical assistance, as  
 76 36 defined by chapter 249A as hereafter amended.

76 37 Sec. 76. Section 514.1, subsection 2, Code 2013, is amended  
 76 38 to read as follows:

76 39 2. For the purposes of this chapter, “subscriber” means an  
 76 40 individual who enters into a contract for health care services  
 76 41 with a corporation subject to this chapter and includes a  
 76 42 person eligible for mandatory medical assistance or ~~additional~~  
 76 43 optional medical assistance as defined under chapter 249A, with  
 77 1 respect to whom the department of human services has entered  
 77 2 into a contract with a firm operating under this chapter. For  
 77 3 purposes of this chapter, “provider” means a person as defined  
 77 4 in section 4.1, subsection 20, which is licensed or authorized  
 77 5 in this state to furnish health care services. “Health care”  
 77 6 means that care necessary for the purpose of preventing,  
 77 7 alleviating, curing, or healing human physical or mental  
 77 8 illness, injury, or disability.

77 9 DIVISION XV  
 77 10 MEDICAID BREAST AND CERVICAL CANCER

77 11 Sec. 77. Section 249A.3, subsection 2, paragraph a,  
 77 12 subparagraph (2), Code 2013, is amended to read as follows:

77 13 (2) (a) As provided under the federal Breast and Cervical  
 77 14 Cancer Prevention and Treatment Act of 2000, Pub.L. No.  
 77 15 106-354, ~~women~~ individuals who meet all of the following  
 77 16 criteria:

77 17 (i) Are not described in 42 U.S.C. §1396a(a)(10)(A)(i).

77 18 (ii) Have not attained age sixty-five.

77 19 (iii) Have been screened for breast and cervical cancer

CODE: Adds men to the Breast and Cervical Cancer Program under the Medicaid Program. Also, covers screening services provided by any nonprofit organization, not just the Susan G. Komen foundation, to individuals that meet the federal requirements.

77 20 under the United States centers for disease control and  
 77 21 prevention breast and cervical cancer early detection program  
 77 22 established under 42 U.S.C. §300k et seq., in accordance  
 77 23 with the requirements of 42 U.S.C. §300n, and need treatment  
 77 24 for breast or cervical cancer. ~~A woman~~ An individual is  
 77 25 considered screened for breast and cervical cancer under this  
 77 26 subparagraph subdivision if the ~~woman~~ individual is screened  
 77 27 by any provider or entity, and the state grantee of the United  
 77 28 States centers for disease control and prevention funds under  
 77 29 Tit.XV of the federal Public Health Services Act has elected  
 77 30 to include screening activities by that provider or entity  
 77 31 as screening activities pursuant to Tit.XV of the federal  
 77 32 Public Health Services Act. This screening includes ~~but is~~  
 77 33 ~~not limited to~~ breast or cervical cancer screenings or related  
 77 34 diagnostic services provided or funded by family planning ~~or~~  
 77 35 ~~centers, community health centers and breast cancer screenings~~  
 77 36 ~~funded by the Susan G. Komen foundation which, or nonprofit~~  
 77 37 ~~organizations, and the screenings or services~~ are provided  
 77 38 to ~~women~~ individuals who meet the eligibility requirements  
 77 39 established by the state grantee of the United States centers  
 77 40 for disease control and prevention funds under Tit.XV of the  
 77 41 federal Public Health Services Act.  
 77 42 (iv) Are not otherwise covered under creditable coverage as  
 77 43 defined in 42 U.S.C. §300gg(c).  
 78 1 (b) ~~A woman~~ An individual who meets the criteria of this  
 78 2 subparagraph (2) shall be presumptively eligible for medical  
 78 3 assistance.

78 4 Sec. 78. MEDICAID STATE PLAN AMENDMENT. The department of  
 78 5 human services shall submit a medical assistance state plan  
 78 6 amendment to the centers for Medicare and Medicaid services of  
 78 7 the United States department of health and human services to  
 78 8 provide for applicability of the federal Breast and Cervical  
 78 9 Cancer Prevention and Treatment Act of 2000, Pub.L. No.  
 78 10 106-354, to both men and women. The department shall implement  
 78 11 applicability of the program to both men and women upon receipt  
 78 12 of federal approval.

78 13 DIVISION XVI  
 78 14 HEALTH AND LONG-TERM CARE  
 78 15 Sec. 79. Section 135.164, subsection 1, paragraph d, Code  
 78 16 2013, is amended by striking the paragraph.  
 78 17 Sec. 80. Section 135.164, subsection 4, Code 2013, is  
 78 18 amended by striking the subsection.

78 19 Sec. 81. COST PROJECTION REPORT — STRATEGIC PLAN. The  
 78 20 department of public health shall develop cost projections  
 78 21 for implementing the strategic plan for health care delivery

Requires the DHS to apply for a State Plan Amendment to add men to the Breast and Cervical Cancer Program. The DHS is to implement the change only upon federal approval.

CODE: Eliminates a technical advisory committee within the DPH and eliminates a requires report and strategic plan prepared by the DPH.

CODE: Requires the DPH to develop a cost projections strategic plan for implementing health care delivery infrastructure and health care workforce resources. The plan is to submit a report by December 15,

78 22 infrastructure and health care workforce resources as specified  
 78 23 in section 135.164, and shall submit a report of such cost  
 78 24 projections and any recommendations to the individuals  
 78 25 identified in this Act for submission of reports by December  
 78 26 15, 2013.

2013.

78 27  
 78 28 DIVISION XVII  
 78 29 AUTISM SUPPORT PROGRAM  
 78 29 Sec. 82.NEW SECTION 225D.1 DEFINITIONS.  
 78 30 As used in this chapter unless the context otherwise  
 78 31 requires:  
 78 32 1. "Applied behavioral analysis" means the design,  
 78 33 implementation, and evaluation of environmental modifications,  
 78 34 using behavioral stimuli and consequences, to produce socially  
 78 35 significant improvement in human behavior or to prevent loss  
 78 36 of attained skill or function, including the use of direct  
 78 37 observation, measurement, and functional analysis of the  
 78 38 relations between environment and behavior.  
 78 39 2. "Autism" means autism spectrum disorders as defined in  
 78 40 section 514C.28.  
 78 41 3. "Autism service provider" means a person providing  
 78 42 applied behavioral analysis, who meets all of the following  
 78 43 criteria:  
 79 1 a. Is certified as a behavior analyst by the behavior  
 79 2 analyst certification board or is a health professional  
 79 3 licensed under chapter 147.  
 79 4 b. Is approved as a member of the provider network by the  
 79 5 department.  
 79 6 4. "Autism support fund" or "fund" means the autism support  
 79 7 fund created in section 225D.2.  
 79 8 5. "Clinically relevant" means medically necessary and  
 79 9 resulting in the development, maintenance, or restoration,  
 79 10 to the maximum extent practicable, of the functioning of an  
 79 11 individual.  
 79 12 6. "Department" means the department of human services.  
 79 13 7. "Diagnostic assessment of autism" means medically  
 79 14 necessary assessment, evaluations, or tests performed by a  
 79 15 licensed child psychiatrist, developmental pediatrician, or  
 79 16 clinical psychologist.  
 79 17 8. "Eligible individual" means a child less than nine years  
 79 18 of age who has been diagnosed with autism based on a diagnostic  
 79 19 assessment of autism, is not otherwise eligible for coverage  
 79 20 for applied behavioral analysis treatment under the medical  
 79 21 assistance program, section 514C.28, or private insurance  
 79 22 coverage, and whose household income does not exceed four  
 79 23 hundred percent of the federal poverty level.  
 79 24 9. "Federal poverty level" means the most recently revised  
 79 25 poverty income guidelines published by the United States

CODE: Directs the DHS to implement an autism support program within 120 days of enactment of this Act to provide payment for the treatment of eligible individuals with autism. Only individuals that are not eligible for coverage of the same treatments under the medical assistance program and that have applied for and been denied private insurance for the same treatment may qualify. Maximum annual benefits per individual are capped at \$36,000 and are applied through a graduated cost-sharing schedule for individuals with household incomes exceeding 200.00% of the FPL. Individuals may receive applied behavioral analysis treatment for up to 24 months before review of continued need. State obligation is limited to the extent of the funds available and an annual report concerning the program must be submitted to the Governor and General Assembly by January 1.

79 26 department of health and human services.  
79 27 10. "Household income" means household income as determined  
79 28 using the modified adjusted gross income methodology pursuant  
79 29 to section 2002 of the federal Patient Protection and  
79 30 Affordable Care Act, Pub.L. No.111-148.

79 31 11. "Medical assistance" or "Medicaid" means assistance  
79 32 provided under the medical assistance program pursuant to  
79 33 chapter 249A.

79 34 12. "Regional autism assistance program" means the regional  
79 35 autism assistance program created in section 256.35.

79 36 13. "Treatment plan" means a plan for the treatment  
79 37 of autism developed by a licensed physician or licensed  
79 38 psychologist pursuant to a comprehensive evaluation or  
79 39 reevaluation performed in consultation with the patient and the  
79 40 patient's representative.

79 41 Sec. 83.NEW SECTION 225D.2 AUTISM SUPPORT PROGRAM ———  
79 42 FUND.

79 43 1. The department shall implement an autism support  
80 1 program beginning January 1, 2014, to provide payment for  
80 2 the provision of applied behavioral analysis treatment for  
80 3 eligible individuals. The department shall adopt rules,  
80 4 including standards and guidelines pursuant to chapter 17A to  
80 5 implement and administer the program. In adopting the rules,  
80 6 standards, and guidelines for the program, the department shall  
80 7 consult with and incorporate the recommendations of an expert  
80 8 panel convened by the regional autism assistance program to  
80 9 provide expert opinion on clinically relevant practices and  
80 10 guidance on program implementation and administration. The  
80 11 expert panel shall consist of families of individuals with  
80 12 autism; educational, medical, and human services specialists,  
80 13 professionals, and providers; and others with interest in or  
80 14 expertise related to autism. The program shall be implemented  
80 15 and administered in a manner so that payment for services  
80 16 is available throughout the state, including in rural and  
80 17 under-resourced areas.

80 18 2. At a minimum, the rules, standards, and guidelines for  
80 19 the program shall address all of the following:

80 20 a. A maximum annual benefit amount for an eligible  
80 21 individual of thirty-six thousand dollars.

80 22 b. A maximum of twenty-four months of applied behavioral  
80 23 analysis treatment.

80 24 c. Notwithstanding the age limitation for an eligible  
80 25 individual, a provision that if an eligible individual reaches  
80 26 nine years of age prior to completion of the maximum applied  
80 27 behavioral analysis treatment period specified in paragraph  
80 28 "b", the individual may complete such treatment in accordance  
80 29 with the individual's treatment plan, not to exceed the maximum  
80 30 treatment period.



80 31 d. A graduated schedule for cost-sharing by an eligible  
80 32 individual based on a percentage of the total benefit amount  
80 33 expended for the eligible individual, annually. Cost-sharing  
80 34 shall be applicable to eligible individuals with household  
80 35 incomes at or above two hundred percent of the federal poverty  
80 36 level in incrementally increased amounts up to a maximum of  
80 37 ten percent. The rules shall provide a financial hardship  
80 38 exemption from payment of the cost-sharing based on criteria  
80 39 established by rule of the department.

80 40 e. Application, approval, compliance, and appeal processes  
80 41 for eligible individuals as necessary to operate and manage the  
80 42 program.

80 43 f. Enrollment, renewal, and reimbursement of claims  
81 1 provisions for autism service providers participating in the  
81 2 program.

81 3 g. A requirement of family engagement and participation as  
81 4 part of the eligible individual's treatment plan.

81 5 h. A requirement that the autism service provider coordinate  
81 6 interventions with the school in which the eligible individual  
81 7 is enrolled.

81 8 i. A requirement that the administrator of the program  
81 9 utilize the regional autism assistance program to coordinate  
81 10 interventions between eligible individuals and their families  
81 11 receiving support through the autism support program with  
81 12 appropriate medical, educational, and treatment providers,  
81 13 including integrated health homes. The regional autism  
81 14 assistance program shall provide for family navigation and  
81 15 coordination and integration of services through the statewide  
81 16 system of regional child health specialty clinics, utilizing  
81 17 the community child health team model. As necessitated by  
81 18 the availability of resources in the community where services  
81 19 are delivered, telehealth may be used in delivering and  
81 20 coordinating interventions with appropriate providers. To the  
81 21 extent available and accessible to an eligible individual,  
81 22 the eligible individual shall be enrolled in an integrated  
81 23 health home that is an approved provider enrolled in the  
81 24 medical assistance program. Health home services that are  
81 25 covered services under the medical assistance program shall be  
81 26 reimbursed under the autism support program at rates consistent  
81 27 with those established under the medical assistance program.

81 28 j. Requirements related to review of treatment plans,  
81 29 which may require review once every six months, subject to  
81 30 utilization review requirements established by rule. A more  
81 31 or less frequent review may be agreed upon by the eligible  
81 32 individual and the licensed physician or licensed psychologist  
81 33 developing the treatment plan.

81 34 k. Recognition of the results of a diagnostic assessment of  
81 35 autism as valid for a period of not less than twelve months,

81 36 unless a licensed physician or licensed psychologist determines  
 81 37 that a more frequent assessment is necessary.  
 81 38 3. Moneys in the autism support fund created under  
 81 39 subsection 5 shall be expended only for eligible individuals  
 81 40 who are not eligible for coverage for applied behavioral  
 81 41 analysis treatment under the medical assistance program,  
 81 42 section 514C.28, or private insurance. Payment for applied  
 81 43 behavioral analysis treatment through the fund shall be  
 82 1 limited to only applied behavioral analysis treatment that is  
 82 2 clinically relevant and only to the extent approved under the  
 82 3 guidelines established by rule of the department.  
 82 4 4. This section shall not be construed as granting an  
 82 5 entitlement for any program, service, or other support for  
 82 6 eligible individuals. Any state obligation to provide a  
 82 7 program, service, or other support pursuant to this section  
 82 8 is limited to the extent of the funds appropriated for the  
 82 9 purposes of the program. The department may establish a  
 82 10 waiting list or terminate participation of eligible individuals  
 82 11 if the department determines that moneys in the autism support  
 82 12 fund are insufficient to cover future claims for reimbursement  
 82 13 beyond ninety days.  
 82 14 5. a. An autism support fund is created in the state  
 82 15 treasury under the authority of the department. Moneys  
 82 16 appropriated to and all other moneys specified for deposit  
 82 17 in the fund shall be deposited in the fund and used for the  
 82 18 purposes of the program.

~~82 19 b. The fund shall be separate from the general fund of the  
 82 20 state and shall not be considered part of the general fund of  
 82 21 the state. The moneys in the fund shall not be considered  
 82 22 revenue of the state, but rather shall be funds of the autism  
 82 23 support program. The moneys deposited in the fund are not  
 82 24 subject to section 8.33 and shall not be transferred, used,  
 82 25 obligated, appropriated, or otherwise encumbered, except to  
 82 26 provide for the purposes of this section. Notwithstanding  
 82 27 section 12C.7, subsection 2, interest or earnings on moneys  
 82 28 deposited in the fund shall be credited to the fund.~~

82 29 c. The department shall adopt rules pursuant to chapter 17A  
 82 30 to administer the fund and reimbursements made from the fund.  
 82 31 d. Moneys in the fund are appropriated to the department and  
 82 32 shall be used by the department for the purposes of the autism  
 82 33 support program. The department shall be the administrator of  
 82 34 the fund for auditing purposes.  
 82 35 e. The department shall submit an annual report to the  
 82 36 governor and the general assembly no later than January 1  
 82 37 of each year that includes but is not limited to all of the  
 82 38 following:  
 82 39 (1) The total number of applications received under the

VETOED

Allows for nonreversion of the Autism funds to continue to support the Program.

VETOED: The Governor vetoed this paragraph and stated carryforward balances are a budgeting practice not supported by the Branstad administration.

82 40 program for the immediately preceding fiscal year.  
 82 41 (2) The number of applications approved and the total amount  
 82 42 of funding expended for reimbursements under the program in the  
 82 43 immediately preceding fiscal year.  
 83 1 (3) The cost of administering the program in the immediately  
 83 2 preceding fiscal year.  
 83 3 (4) The number of eligible individuals on a waiting list, if  
 83 4 any, and the amount of funding necessary to reduce the existing  
 83 5 waiting list.  
 83 6 (5) Recommendations for any changes to the program.  
 83 7 Sec. 84. IMPLEMENTATION.  
 83 8 1. The department of human services shall implement the  
 83 9 autism support program beginning January 1, 2014, subject to  
 83 10 available funding.

~~83 11 2. Notwithstanding section 8.47 or any other provision of  
 83 12 law to the contrary, the department may utilize a sole source  
 83 13 contract and utilize the managed care entity under contract  
 83 14 with the department to manage behavioral health services under  
 83 15 the medical assistance program to administer the program.  
 83 16 Total administrative costs of the program shall not exceed ten  
 83 17 percent of the funds expended through the program, annually.~~

VETOED

Allows DHS to utilize a sole-source contract to implement the new Autism Program.

VETOED: The Governor vetoed this paragraph and stated the DHS is prohibited from entering into a sole-source contract without a competitive bidding process for Autism Support implementation.

83 18 Sec. 85. EFFECTIVE UPON ENACTMENT. This division of this  
 83 19 Act, being deemed of immediate importance, takes effect upon  
 83 20 enactment.

83 21 DIVISION XVIII  
 83 22 DEPARTMENT OF HUMAN SERVICES — CHILD, ADULT, AND FAMILY  
 83 23 SERVICES

83 24 Sec. 86. Section 225C.38, subsection 1, paragraph c, Code  
 83 25 2013, is amended to read as follows:

83 26 c. Except as provided in section 225C.41, a family support  
 83 27 subsidy for a fiscal year shall be in an amount determined by  
 83 28 the department ~~in consultation with the comprehensive family  
 83 29 support council created in section 225C.48.~~ The parent or  
 83 30 legal guardian receiving a family support subsidy may elect  
 83 31 to receive a payment amount which is less than the amount  
 83 32 determined in accordance with this paragraph.

83 33 Sec. 87. Section 225C.42, subsection 1, Code 2013, is  
 83 34 amended to read as follows:

83 35 1. The department shall conduct an annual evaluation of  
 83 36 the family support subsidy program ~~in conjunction with the  
 83 37 comprehensive family support council~~ and shall submit the  
 83 38 evaluation report with recommendations to the governor and  
 83 39 general assembly. The report shall be submitted on or before  
 83 40 October 30 and provide an evaluation of the latest completed

CODE: Specifies that the DHS has sole authority to determine a family support subsidy for a fiscal year, conduct annual evaluations, design programs, and conduct coordination of services.

83 41 fiscal year.  
 83 42 Sec. 88. Section 225C.47, subsection 5, unnumbered  
 83 43 paragraph 1, Code 2013, is amended to read as follows:  
 84 1 The department shall design the program ~~in consultation with~~  
 84 2 ~~the comprehensive family support council created in section~~  
 84 3 ~~225C.48~~. The department shall adopt rules to implement the  
 84 4 program which provide for all of the following:  
 84 5 Sec. 89. Section 225C.49, subsection 4, Code 2013, is  
 84 6 amended to read as follows:  
 84 7 4. The department shall designate one individual whose sole  
 84 8 duties are to provide central coordination of the programs  
 84 9 under sections 225C.36 and 225C.47 and ~~to work with the~~  
 84 10 ~~comprehensive family support council~~ to oversee development and  
 84 11 implementation of the programs.

84 12 Sec. 90. Section 239B.5, Code 2013, is amended by adding the  
 84 13 following new subsection:  
 84 14 NEW SUBSECTION 4. a. The department shall implement  
 84 15 policies and procedures as necessary to comply with provisions  
 84 16 of the federal Middle Class Tax Relief and Job Creation Act  
 84 17 of 2012, Pub.L. No.112-96, to prevent assistance provided  
 84 18 under this chapter from being used in any electronic benefit  
 84 19 transfer transaction in any liquor store; any casino, gambling  
 84 20 casino, or gaming establishment; or any retail establishment  
 84 21 which provides adult-oriented entertainment in which performers  
 84 22 disrobe or perform in an unclothed state for entertainment.  
 84 23 For purposes of this paragraph, the definitions found in the  
 84 24 federal Middle Class Tax Relief and Job Creation Act and  
 84 25 related rules and statutes apply.  
 84 26 b. Unless otherwise precluded by federal law or regulation,  
 84 27 policies and procedures implemented under this subsection shall  
 84 28 at a minimum impose the prohibition described in paragraph "a"  
 84 29 as a condition for continued eligibility for assistance under  
 84 30 this chapter.  
 84 31 c. The department may implement additional measures as may  
 84 32 be necessary to comply with federal regulations in implementing  
 84 33 paragraph "a".  
 84 34 d. The department shall adopt rules as necessary to  
 84 35 implement this subsection.

84 36 Sec. 91. Section 239B.14, subsection 1, Code 2013, is  
 84 37 amended to read as follows:  
 84 38 1. a. An individual who obtains, or attempts to obtain,  
 84 39 or aids or abets an individual to obtain, by means of a  
 84 40 willfully false statement or representation, by knowingly  
 84 41 failing to disclose a material fact, or by impersonation, or  
 84 42 any fraudulent device, any assistance or other benefits under  
 84 43 this chapter to which the individual is not entitled, commits

CODE: Amends Sections relating to the the Family Investment Program (FIP) to prohibit individuals from using their Electronic Benefits Transfer (EBT) cards in certain locations.

DETAIL: This change is required by the federal Middle Class Tax Relief and Job Creation Act of 2012.

CODE: Amends Sections relating to FIP overpayment recovery due to fraud to recover funds used in locations prohibited by federal law.

|  |  |
|--|--|
| <p>85 1 a fraudulent practice.<br/> 85 2 <u>b. An individual who accesses benefits provided under</u><br/> 85 3 <u>this chapter in violation of any prohibition imposed by the</u><br/> 85 4 <u>department pursuant to section 239B.5, subsection 4, commits</u><br/> 85 5 <u>a fraudulent practice.</u></p>   |  |
| <p>85 6 Sec. 92. Section 249A.3, subsection 1, Code 2013, is amended<br/> 85 7 by adding the following new paragraph:<br/> 85 8 NEW PARAGRAPH v. Beginning January 1, 2014, is an<br/> 85 9 individual who meets all of the following requirements:<br/> 85 10 (1) Is under twenty-six years of age.<br/> 85 11 (2) Was in foster care under the responsibility of the state<br/> 85 12 on the date of attaining eighteen years of age or such higher<br/> 85 13 age to which foster care is provided.<br/> 85 14 (3) Was enrolled in the medical assistance program under<br/> 85 15 this chapter while in such foster care.</p>  | <p>CODE: Expands Medicaid eligibility to foster care children up to the age of 26.</p> <p>DETAIL: This change is required by the federal Patient Protection and Affordable Care Act (ACA) of 2010.</p> <p>FISCAL IMPACT: This change is estimated to cost the State \$265,000 in FY 2014 and \$1,500,000 in FY 2015.</p> |
| <p>85 16 Sec. 93. Section 249A.3, subsection 2, paragraph a,<br/> 85 17 subparagraph (9), Code 2013, is amended by striking the<br/> 85 18 subparagraph.</p>   | <p>CODE: Strikes the paragraph that currently covers foster care children under the Medicaid Program up to the age of 21.</p>  |
| <p>85 19 Sec. 94. Section 249J.26, subsection 2, Code 2013, is<br/> 85 20 amended to read as follows:<br/> 85 21 2. This chapter is repealed <del>October</del> <u>December</u> 31, 2013.</p>  | <p>CODE: Extends the repeal of the IowaCare Program to December 31, 2013.</p> <p>DETAIL: This conforms the Iowa Code to the federal waiver that also expires December 31, 2013.</p>  |
| <p>85 22 Sec. 95. Section 514I.4, subsection 5, paragraph a, Code<br/> 85 23 2013, is amended by striking the paragraph.</p>   | <p>CODE: Eliminates provisions relating to application development and the application process under the hawk-i Program.</p> <p>DETAIL: These changes will conform Iowa Code with the federal ACA requirements relating to determination of eligibility and the application process.</p>                                 |
| <p>85 24 Sec. 96. Section 514I.5, subsection 7, paragraph f, Code<br/> 85 25 2013, is amended to read as follows:<br/> 85 26 f. Review, in consultation with the department, and take<br/> 85 27 necessary steps to improve interaction between the program and<br/> 85 28 other public and private programs which provide services to the<br/> 85 29 population of eligible children. <del>The board, in consultation</del><br/> 85 30 <del>with the department, shall also develop and implement a plan</del><br/> 85 31 <del>to improve the medical assistance program in coordination with</del><br/> 85 32 <del>the hawk-i program, including but not limited to a provision to</del><br/> 85 33 <del>coordinate eligibility between the medical assistance program</del><br/> 85 34 <del>and the hawk-i program, and to provide for common processes</del><br/> 85 35 <del>and procedures under both programs to reduce duplication and</del><br/> 85 36 <del>bureaucracy.</del></p> | <p>CODE: Strikes duties of the hawk-i Board relating to the eligibility and application process.</p> <p>DETAIL: These changes will conform Iowa Code with the federal ACA requirements relating to determination of eligibility and the application process.</p>   |

85 37 Sec. 97. Section 514I.5, subsection 8, paragraphs b and f,  
85 38 Code 2013, are amended by striking the paragraphs.

CODE: Strikes duties of the hawk-i Board relating to the eligibility and application process.

DETAIL: These changes will conform Iowa Code with the federal ACA requirements relating to determination of eligibility and the application process.

85 39 Sec. 98. Section 514I.7, subsection 2, paragraphs a and g,  
85 40 Code 2013, are amended to read as follows:  
85 41 a. Determine ~~individual~~ eligibility for program enrollment  
85 42 ~~based upon review of completed applications and supporting~~  
85 43 ~~documentation as prescribed by federal law and regulation,~~  
86 1 using policies and procedures adopted by rule of the department  
86 2 pursuant to chapter 17A. The administrative contractor shall  
86 3 not enroll a child who has group health coverage, unless  
86 4 expressly authorized by such rules.  
86 5 g.—~~Create and Utilize the department's eligibility system~~  
86 6 to maintain eligibility files that are compatible with the  
86 7 data system of the department with pertinent eligibility  
86 8 determination and ongoing enrollment information including; but  
86 9 not limited to; data regarding beneficiaries, enrollment dates,  
86 10 disenrollments, and annual financial redeterminations.

CODE: Strikes duties of the third party contractor relating to the eligibility and application process.

DETAIL: These changes will conform Iowa Code with the federal ACA requirements relating to determination of eligibility and the application process.

86 11 Sec. 99. Section 514I.7, subsection 2, paragraphs c, d, e,  
86 12 f, and k, Code 2013, are amended by striking the paragraphs.

CODE: Strikes duties of the third party contractor relating to the eligibility and application process.

DETAIL: These changes will conform Iowa Code with the federal ACA requirements relating to determination of eligibility and the application process.

86 13 Sec. 100. Section 514I.8, subsection 1, Code 2013, is  
86 14 amended to read as follows:  
86 15 1. a. Effective July 1, 1998, and notwithstanding any  
86 16 medical assistance program eligibility criteria to the  
86 17 contrary, medical assistance shall be provided to, or on behalf  
86 18 of, an eligible child under the age of nineteen whose family  
86 19 income does not exceed one hundred thirty-three percent of the  
86 20 federal poverty level, as defined by the most recently revised  
86 21 poverty income guidelines published by the United States  
86 22 department of health and human services.  
86 23 b. ~~Additionally, effective~~ Effective July 1, 2000, and  
86 24 notwithstanding any medical assistance program eligibility  
86 25 criteria to the contrary, medical assistance shall be provided  
86 26 to, or on behalf of, an eligible infant whose family income  
86 27 does not exceed two hundred percent of the federal poverty  
86 28 level, as defined by the most recently revised poverty income

CODE: Makes technical changes to the hawk-i chapter.

86 29 guidelines published by the United States department of health  
 86 30 and human services.  
 86 31 c. Effective July 1, 2009, and notwithstanding any medical  
 86 32 assistance program eligibility criteria to the contrary,  
 86 33 medical assistance shall be provided to, or on behalf of, a  
 86 34 pregnant woman or an eligible child who is an infant and whose  
 86 35 family income is at or below three hundred percent of the  
 86 36 federal poverty level, as defined by the most recently revised  
 86 37 poverty income guidelines published by the United States  
 86 38 department of health and human services.

86 39 Sec. 101. Section 514I.8, subsection 2, paragraph c, Code  
 86 40 2013, is amended to read as follows:

86 41 c. Is a member of a family whose income does not exceed  
 86 42 three hundred percent of the federal poverty level, as defined  
 86 43 in 42 U.S.C. §9902(2), including any revision required by  
 87 1 such section, and in accordance with the federal Children's  
 87 2 Health Insurance Program Reauthorization Act of 2009, Pub.L.  
 87 3 No.111-3. The modified adjusted gross income methodology  
 87 4 prescribed in section 2101 of the federal Patient Protection  
 87 5 and Affordable Care Act, Pub.L. No.111-148, to determine  
 87 6 family income under this paragraph.

CODE: Requires the DHS to implement Modified Adjusted Gross Income (MAGI) to calculate eligibility for hawk-i.

DETAIL: This change is required by the ACA.

87 7 Sec. 102. Section 514I.8, subsections 3 and 4, Code 2013,  
 87 8 are amended to read as follows:

87 9 3. In accordance with the rules adopted by the board,  
 87 10 a child may be determined to be presumptively eligible for  
 87 11 the program pending a final eligibility determination.  
 87 12 Following final determination of eligibility ~~by the~~  
 87 13 ~~administrative contractor~~, a child shall be eligible for a  
 87 14 twelve-month period. At the end of the twelve-month period,  
 87 15 ~~the administrative contractor shall conduct~~ a review of the  
 87 16 circumstances of the ~~eligible~~ child's family shall be conducted  
 87 17 to establish eligibility and cost sharing for the subsequent  
 87 18 twelve-month period.

CODE: Makes changes to hawk-i eligibility and conforms eligibility standards to federal law.

DETAIL: Theses changes are required by the ACA.

87 19 4. Once an eligible child is enrolled in a plan, the  
 87 20 ~~eligible child shall remain enrolled in the plan unless a~~  
 87 21 ~~determination is made, according to criteria established by the~~  
 87 22 ~~board, that the eligible child should be allowed to enroll in~~  
 87 23 ~~another qualified child health plan or should be disenrolled.~~  
 87 24 An enrollee may request to change plans within ninety days of  
 87 25 initial enrollment for any reason and at any time for cause, as  
 87 26 defined in 42 C.F.R. § 438.56(d)(2). Otherwise, an enrollee  
 87 27 may change plan enrollment once a year on the enrollee's  
 87 28 anniversary date.

CODE: Strikes Subsections relating to duties of the hawk-i Board, including recommendations on level of family income and coordination

with the Medicaid Program.

CODE: Allows the hawk-i Board to review the benefits package annually and submit recommendations for changes to the General Assembly.

87 31 Sec. 104. Section 514I.9, Code 2013, is amended to read as  
87 32 follows:

87 33 514I.9 PROGRAM BENEFITS.

87 34 1.—Until June 30, 1999, the benefits provided under the  
87 35 program shall be those benefits established by rule of the  
87 36 board and in compliance with Tit.XXI of the federal Social  
87 37 Security Act.

87 38 —2.—On or before June 30, 1999, the hawk-i board shall adopt  
87 39 rules to amend the benefits package based upon review of the  
87 40 results of the initial benefits package used.

87 41 —3.—Subsequent to June 30, 1999, the The hawk-i board shall  
87 42 review the benefits package annually and shall determine  
87 43 additions to or deletions from the benefits package offered.

88 1 The hawk-i board shall submit the recommendations to the  
88 2 general assembly for any amendment to the benefits package.

88 3 —4. 2. Benefits, in addition to those required by rule, may  
88 4 be provided to eligible children by a participating insurer if  
88 5 the benefits are provided at no additional cost to the state.

88 6 Sec. 105. REPEAL. Section 225C.48, Code 2013, is repealed.

CODE: Eliminates the Comprehensive Family Support Council within the DHS.

88 7 Sec. 106. EFFECTIVE DATE. The following provision or  
88 8 provisions of this division of this Act take effect December  
88 9 31, 2013:

88 10 1. The section of this Act amending section 249A.3,  
88 11 subsection 2, paragraph “a”, subparagraph (9).

The provision relating to Foster Care eligible Medicaid children takes effect on December 31, 2013.

VETOED

~~88 12 DIVISION XIX~~

~~88 13 OPTIONS PERSONS WITH AGGRESSIVE OR PSYCHIATRIC BEHAVIORS~~

~~88 14 Sec. 107. FACILITY FOR PERSONS WITH AGGRESSIVE OR~~  
~~88 15 PSYCHIATRIC BEHAVIORS COMMITTEE REPORT.~~

~~88 16 1. The department of inspections and appeals, in~~  
~~88 17 conjunction with the department of human services, shall~~  
~~88 18 establish and facilitate a committee of stakeholders to examine~~  
~~88 19 options for designating a facility to provide care for persons~~  
~~88 20 in this state who are sexually aggressive, combative, or have~~  
~~88 21 unmet psychiatric needs.~~

~~88 22 2. The membership of the committee shall include but is not~~  
~~88 23 limited to the following:~~

~~88 24 a. Representatives of the departments of inspections and~~  
~~88 25 appeals, human services, corrections, and public health, the~~  
~~88 26 department on aging, the state public defender, the office of~~

Requires the DHS in conjunction with the Department of Inspections and Appeals to establish and facilitate a stakeholders group on facilities for persons in the State who are sexually aggressive, combative or have unmet psychiatric needs.

DETAIL: The stakeholders group is to consider issues regarding placement in long-term care facilities for these individuals and submit a report with recommendations to the Governor and the General Assembly by December 15, 2013.

VETOED: The Governor vetoed this Division and stated that his administration has a workgroup that is preparing recommendations on this issue and is open to public input.



~~88 27 the citizens' aide, the office of the state long term care~~  
~~88 28 resident's advocate, and the judicial branch.~~  
~~88 29 b. Consumers of services provided by long term care~~  
~~88 30 facilities and family members of consumers.~~  
~~88 31 c. Representatives from leading age Iowa, the Iowa health~~  
~~88 32 care association, and the Iowa association of community~~  
~~88 33 providers.~~  
~~88 34 d. Direct care workers employed by long term care~~  
~~88 35 facilities.~~  
~~88 36 e. Representatives from Iowa legal aid.~~  
~~88 37 f. Representatives from AARP Iowa.~~  
~~88 38 g. Representatives from the Iowa civil liberties union.~~  
~~88 39 h. Other stakeholders as the department of inspections and~~  
~~88 40 appeals and the department of human services deem appropriate.~~  
~~88 41 3. The committee shall discuss whether a long term care~~  
~~88 42 facility, as defined in section 142D.2, should have the~~  
~~88 43 ability to refuse admission to, or discharge, residents who~~  
~~89 1 are sexually aggressive, combative, or have unmet psychiatric~~  
~~89 2 needs. The committee shall consider options for establishment~~  
~~89 3 of a facility to provide care for persons who are sexually~~  
~~89 4 aggressive, combative, or have unmet psychiatric needs. The~~  
~~89 5 committee shall identify the characteristics of residents~~  
~~89 6 for such a facility, options for creating a new facility~~  
~~89 7 to house such residents, options for the expansion of an~~  
~~89 8 existing facility to house such residents, options for using~~  
~~89 9 any alternative facilities for such residents, the workforce~~  
~~89 10 and training necessary for the workforce in such facility,~~  
~~89 11 options to qualify a facility for Medicaid reimbursement, cost~~  
~~89 12 projections for any recommendations, and other information~~  
~~89 13 deemed relevant by the department of inspections and appeals.~~  
~~89 14 4. The committee shall provide a report detailing its~~  
~~89 15 findings and recommendations to the governor and the general~~  
~~89 16 assembly by December 15, 2013.~~

89 17 DIVISION XX  
 89 18 SPORTS INJURY PREVENTION

89 19 Sec. 108. MUNICIPAL YOUTH SPORTS INJURY PREVENTION STUDY  
 89 20 AND REPORT.  
 89 21 1. A municipal youth sports injury prevention study is  
 89 22 established to make recommendations regarding how cities can  
 89 23 most effectively prevent concussions and other sports-related  
 89 24 injuries in children participating in municipal youth  
 89 25 sports programs. The national center for sports safety is  
 89 26 requested to administer the study in coordination with the  
 89 27 department of public health and interested parties representing  
 89 28 cities, municipal youth sports programs, parents, coaches,

Requests a municipal youth sports injury prevention study to be conducted by the National Center for Sports Safety in conjunction with the DPH.

DETAIL: The study is to include recommendations for safety equipment for participants and training for employees and volunteers. The National Center for Sports and Safety is requested to submit a report to the General Assembly by January 10, 2014.

89 29 trainers, and other stakeholders. The study shall include  
 89 30 recommendations for safety equipment for participants and  
 89 31 training for employees and volunteers to be required by cities  
 89 32 as part of municipal youth sports programs.  
 89 33 2. The national center for sports safety is requested to  
 89 34 submit a report on its findings and recommendations to the  
 89 35 general assembly by December 15, 2013.

89 36 DIVISION XXI  
 89 37 SUICIDE PREVENTION

89 38 Sec. 109. SUICIDE PREVENTION. The department of education  
 89 39 shall work with the departments of human services and  
 89 40 public health in developing recommendations for required  
 89 41 training of persons who hold a license, certificate,  
 89 42 authorization, or statement of recognition issued by the  
 89 43 board of educational examiners and who provide services  
 90 1 to students. The recommendations shall address training  
 90 2 of such persons on suicide prevention and trauma-informed  
 90 3 care. In developing the recommendations, the department  
 90 4 shall consult with stakeholders, including but not limited  
 90 5 to mental health professionals, school administrators,  
 90 6 school nurses, and guidance counselors. For purposes of this  
 90 7 section, "trauma-informed care" means services that are based  
 90 8 on an understanding of the vulnerabilities and triggers of  
 90 9 individuals who have experienced trauma, recognize the role  
 90 10 trauma has played in the lives of those individuals, recognize  
 90 11 the presence of trauma symptoms and their onset, are supportive  
 90 12 of trauma recovery, and avoid further traumatization. The  
 90 13 department shall submit a report to the governor and general  
 90 14 assembly providing findings and recommendations on or before  
 90 15 December 15, 2013.

Requires the Department of Education in conjunction with the DHS and DPH to develop recommendations for required training for educators on suicide prevention and trauma-informed care.

DETAIL: The Department is required to submit recommendations to the Governor and General Assembly by December 15, 2013.

90 16 DIVISION XXII  
 90 17 IOWACARE — ACCOUNT FOR HEALTH CARE TRANSFORMATION

90 18 Sec. 110. Section 249J.8, subsection 1, paragraph k, Code  
 90 19 2013, is amended to read as follows:  
 90 20 k. Premiums collected under this subsection shall be  
 90 21 deposited in the ~~premiums subaccount of the IowaCare account~~  
 90 22 ~~for health care transformation~~ created pursuant to section  
 90 23 ~~249J.23~~ 249J.24.  
 90 24 Sec. 111. Section 249J.23, subsection 1, Code 2013, is  
 90 25 amended to read as follows:  
 90 26 1. An account for health care transformation is created  
 90 27 in the state treasury under the authority of the department.  
 90 28 Moneys received from sources including but not limited to  
 90 29 appropriations from the general fund of the state, grants,

CODE: Deposits IowaCare premiums that were previously deposited into the Health Care Transformation Account (HCTA) into the IowaCare Account and makes other changes related to the elimination of the HCTA.

DETAIL: FY 2013 is the last year the HCTA will be in use.

90 30 and contributions shall be deposited in the account. The  
 90 31 ~~account shall include a separate premiums subaccount. Revenue~~  
 90 32 ~~generated through payment of premiums by expansion population~~  
 90 33 ~~members as required pursuant to section 249J.8 shall be~~  
 90 34 ~~deposited in the separate premiums subaccount within the~~  
 90 35 ~~account.~~

90 36 Sec. 112. Section 249J.24, subsection 1, Code 2013, is  
 90 37 amended to read as follows:

90 38 1. An IowaCare account is created in the state treasury  
 90 39 under the authority of the department of human services.  
 90 40 Moneys appropriated from the general fund of the state to the  
 90 41 account, moneys received as federal financial participation  
 90 42 funds under the expansion population provisions of this  
 90 43 chapter and credited to the account, moneys received for  
 91 1 disproportionate share hospitals and credited to the account,  
 91 2 moneys received for graduate medical education and credited to  
 91 3 the account, proceeds distributed from the county treasurer as  
 91 4 specified in subsection 4, revenue generated through payment  
 91 5 of premiums pursuant to section 249J.8. and moneys from  
 91 6 any other source credited to the account shall be deposited  
 91 7 in the account. Moneys deposited in or credited to the  
 91 8 account shall be used only as provided in appropriations or  
 91 9 distributions from the account for the purposes specified in  
 91 10 the appropriation or distribution. Moneys in the account shall  
 91 11 be appropriated to the university of Iowa hospitals and clinics  
 91 12 and to a publicly owned acute care teaching hospital located in  
 91 13 a county with a population over three hundred fifty thousand  
 91 14 for the purposes provided in the federal law making the funds  
 91 15 available or as specified in the state appropriation and shall  
 91 16 be distributed as determined by the department.

91 17 DIVISION XXIII  
 91 18 IOWACARE REPEAL — CONFORMING CHANGES

91 19 Sec. 113. Section 8A.504, subsection 1, paragraph c,  
 91 20 subparagraph (1), Code 2013, is amended to read as follows:

91 21 (1) Any debt, which is assigned to the department of human  
 91 22 services, or which is owed to the department of human services  
 91 23 for unpaid premiums under section 249A.3, subsection 2,  
 91 24 paragraph "a", subparagraph (1), ~~or section 249J.8, subsection~~  
 91 25 ~~4,~~ or which the child support recovery unit is otherwise  
 91 26 attempting to collect, or which the foster care recovery unit  
 91 27 of the department of human services is attempting to collect  
 91 28 on behalf of a child receiving foster care provided by the  
 91 29 department of human services.

91 30 Sec. 114. Section 21.5, subsection 1, paragraph I, Code  
 91 31 2013, is amended to read as follows:

91 32 I. To discuss patient care quality and process improvement  
 91 33 initiatives in a meeting of a public hospital or to discuss

CODE: The IowaCare Program is repealed effective December 31, 2013 and will be replaced with the Iowa Health and Wellness Plan. This Division makes necessary conforming changes related to the Program's repeal.

91 34 marketing and pricing strategies or similar proprietary  
91 35 information in a meeting of a public hospital, where public  
91 36 disclosure of such information would harm such a hospital's  
91 37 competitive position when no public purpose would be served  
91 38 by public disclosure. The minutes and the audio recording of  
91 39 a closed session under this paragraph shall be available for  
91 40 public inspection when the public disclosure would no longer  
91 41 harm the hospital's competitive position. For purposes of  
91 42 this paragraph, "public hospital" means ~~the same as defined in~~  
91 43 ~~section 249J.3~~ a hospital licensed pursuant to chapter 135B  
92 1 and governed pursuant to chapter 145A, 226, 347, 347A, or 392.

92 2 This paragraph does not apply to the information required to  
92 3 be disclosed pursuant to section 347.13, subsection 11, or to  
92 4 any discussions relating to terms or conditions of employment,  
92 5 including but not limited to compensation of an officer or  
92 6 employee or group of officers or employees.

92 7 Sec. 115. Section 97B.52A, subsection 1, paragraph c,  
92 8 subparagraph (2), subparagraph division (b), Code 2013, is  
92 9 amended to read as follows:

92 10 (b) For a member whose first month of entitlement is July  
92 11 2004 or later, but before July 2014, covered employment does  
92 12 not include employment as a licensed health care professional  
92 13 by a public hospital ~~as defined in section 249J.3, with the~~  
92 14 ~~exception of public hospitals governed pursuant to chapter~~  
92 15 ~~226. For the purposes of this subparagraph, "public hospital"~~  
92 16 means a hospital licensed pursuant to chapter 135B and governed  
92 17 pursuant to chapter 145A, 347, 347A, or 392.

92 18 Sec. 116. Section 135.152, subsection 5, paragraphs a and c,  
92 19 Code 2013, are amended to read as follows:

92 20 a. The department, in collaboration with the department  
92 21 of human services and the Iowa state association of counties,  
92 22 shall adopt rules pursuant to chapter 17A to establish minimum  
92 23 standards for eligibility for obstetrical and newborn care,  
92 24 including physician examinations, medical testing, ambulance  
92 25 services, and inpatient transportation services under the  
92 26 program. The minimum standards shall provide that the  
92 27 individual is not otherwise eligible for assistance under  
92 28 the medical assistance program or for assistance under the  
92 29 medically needy program without a spend-down requirement  
92 30 pursuant to chapter 249A, ~~or for expansion population benefits~~  
92 31 ~~pursuant to chapter 249J.~~ If the individual is eligible  
92 32 for assistance pursuant to chapter 249A ~~or 249J~~, or if the  
92 33 individual is eligible for maternal and child health care  
92 34 services covered by a maternal and child health program, the  
92 35 obstetrical and newborn indigent patient care program shall  
92 36 not provide the assistance, care, or covered services provided  
92 37 under the other program.

92 38 c. The department in cooperation with the department of

92 39 human services, shall develop a standardized application form  
92 40 for the program and shall coordinate the determination of  
92 41 eligibility for the medical assistance and medically needy  
92 42 programs under chapter 249A, ~~the medical assistance expansion~~  
92 43 ~~under chapter 249J~~, and the obstetrical and newborn indigent  
93 1 patient care program.

93 2 Sec. 117. Section 135.153, subsection 1, unnumbered  
93 3 paragraph 1, Code 2013, is amended to read as follows:

93 4 The department shall establish an Iowa collaborative safety  
93 5 net provider network that includes community health centers,  
93 6 rural health clinics, free clinics, maternal and child health  
93 7 centers, ~~the expansion population provider network as described~~  
93 8 ~~in chapter 249J~~, local boards of health that provide direct  
93 9 services, Iowa family planning network agencies, child health  
93 10 specialty clinics, and other safety net providers. The network  
93 11 shall be a continuation of the network established pursuant to  
93 12 2005 Iowa Acts, ch.175, section 2, subsection 12. The network  
93 13 shall include all of the following:

93 14 Sec. 118. Section 135.153, subsection 1, paragraphs a and c,  
93 15 Code 2013, are amended to read as follows:

93 16 a. An Iowa safety net provider advisory group consisting  
93 17 of representatives of community health centers, rural health  
93 18 clinics, free clinics, maternal and child health centers, ~~the~~  
93 19 ~~expansion population provider network as described in chapter~~  
93 20 ~~249J~~, local boards of health that provide direct services,  
93 21 Iowa family planning network agencies, child health specialty  
93 22 clinics, other safety net providers, patients, and other  
93 23 interested parties.

93 24 c. A database of all community health centers, rural health  
93 25 clinics, free clinics, maternal and child health centers, ~~the~~  
93 26 ~~expansion population provider network as described in chapter~~  
93 27 ~~249J~~, local boards of health that provide direct services,  
93 28 Iowa family planning network agencies, child health specialty  
93 29 clinics, and other safety net providers. The data collected  
93 30 shall include the demographics and needs of the vulnerable  
93 31 populations served, current provider capacity, and the  
93 32 resources and needs of the participating safety net providers.

93 33 Sec. 119. Section 135.153, subsection 2, Code 2013, is  
93 34 amended to read as follows:

93 35 2. The network shall form a governing group which includes  
93 36 two individuals each representing community health centers,  
93 37 rural health clinics, free clinics, maternal and child health  
93 38 centers, ~~the expansion population provider network as described~~  
93 39 ~~in chapter 249J~~, local boards of health that provide direct  
93 40 services, the state board of health, Iowa family planning  
93 41 network agencies, child health specialty clinics, and other  
93 42 safety net providers.

93 43 Sec. 120. Section 135.154, subsection 15, Code 2013, is

94 1 amended to read as follows:

94 2 15. "Iowa Medicaid enterprise" means the Iowa Medicaid  
94 3 enterprise as defined in section ~~249J.3~~ centralized medical  
94 4 assistance program infrastructure, based on a business  
94 5 enterprise model, and designed to foster collaboration among  
94 6 all program stakeholders by focusing on quality, integrity, and  
94 7 consistency.

94 8 Sec. 121. Section 135.157, Code 2013, is amended by adding  
94 9 the following new subsection:

94 10 NEW SUBSECTION 1A. "Dental home" means a network of  
94 11 individualized care based on risk assessment, which includes  
94 12 oral health education, dental screenings, preventive services,  
94 13 diagnostic services, treatment services, and emergency  
94 14 services.

94 15 Sec. 122. Section 217.34, Code 2013, is amended to read as  
94 16 follows:

94 17 217.34 DEBT SETOFF.

94 18 The investigations division of the department of inspections  
94 19 and appeals and the department of human services shall provide  
94 20 assistance to set off against a person's or provider's income  
94 21 tax refund or rebate any debt which has accrued through written  
94 22 contract, nonpayment of premiums pursuant to section 249A.3,  
94 23 subsection 2, paragraph "a", subparagraph (1), ~~or section~~  
94 24 ~~249J.8, subsection 1,~~ subrogation, departmental recoupment  
94 25 procedures, or court judgment and which is in the form of a  
94 26 liquidated sum due and owing the department of human services.  
94 27 The department of inspections and appeals, with approval of the  
94 28 department of human services, shall adopt rules under chapter  
94 29 17A necessary to assist the department of administrative  
94 30 services in the implementation of the setoff under section  
94 31 8A.504 in regard to money owed to the state for public  
94 32 assistance overpayments or nonpayment of premiums as specified  
94 33 in this section. The department of human services shall adopt  
94 34 rules under chapter 17A necessary to assist the department of  
94 35 administrative services in the implementation of the setoff  
94 36 under section 8A.504, in regard to collections by the child  
94 37 support recovery unit and the foster care recovery unit.

94 38 Sec. 123. Section 249K.2, subsection 3, Code 2013, is  
94 39 amended to read as follows:

94 40 3. "Iowa Medicaid enterprise" means Iowa Medicaid enterprise  
94 41 as defined in section ~~249J.3~~ 135.154.

94 42 Sec. 124. Section 249M.4, subsection 2, Code 2013, is  
94 43 amended to read as follows:

95 1 2. Moneys in the trust fund shall be used, subject to  
95 2 their appropriation by the general assembly, by the department  
95 3 to reimburse participating hospitals the medical assistance  
95 4 program upper payment limit for inpatient and outpatient  
95 5 hospital services as calculated in this section. Following

95 6 payment of such upper payment limit to participating hospitals,  
 95 7 any remaining funds in the trust fund on an annual basis may be  
 95 8 used for any of the following purposes:  
 95 9 a. To support medical assistance program utilization  
 95 10 shortfalls.  
 95 11 b. To maintain the state’s capacity to provide access to and  
 95 12 delivery of services for vulnerable lowans.  
 95 13 ~~—c. To support payments to nonparticipating hospitals under~~  
 95 14 ~~the IowaCare program pursuant to chapter 249J.~~  
 95 15 ~~—d. c. To fund the health care workforce support initiative~~  
 95 16 ~~created pursuant to section 135.175.~~  
 95 17 ~~—e. d. To support access to health care services for~~  
 95 18 ~~uninsured lowans.~~  
 95 19 ~~—f. e. To support Iowa hospital programs and services which~~  
 95 20 ~~expand access to health care services for lowans.~~

95 21 Sec. 125. Section 263.18, subsection 4, Code 2013, is  
 95 22 amended to read as follows:

95 23 4. The physicians and surgeons on the staff of the  
 95 24 university of Iowa hospitals and clinics who care for patients  
 95 25 provided for in this section may charge for the medical  
 95 26 services provided under such rules, regulations, and plans  
 95 27 approved by the state board of regents. ~~However, a physician~~  
 95 28 ~~or surgeon who provides treatment or care for an expansion~~  
 95 29 ~~population member pursuant to chapter 249J shall only receive~~  
 95 30 ~~compensation for the treatment or care provided in accordance~~  
 95 31 ~~with section 249J.7.~~

95 32 Sec. 126. Section 476B.1, subsection 4, paragraph d,  
 95 33 subparagraph (2), Code 2013, is amended to read as follows:

95 34 (2) For applications filed on or after July 1, 2009, by a  
 95 35 private college or university, community college, institution  
 95 36 under the control of the state board of regents, public or  
 95 37 accredited nonpublic elementary and secondary school, or public  
 95 38 hospital ~~as defined in section 249J.3~~, for the applicant’s own  
 95 39 use of qualified electricity, consists of wind turbines with  
 95 40 a combined nameplate capacity of three-fourths of a megawatt  
 95 41 or greater. For the purposes of this subparagraph, “public  
 95 42 hospital” means a hospital licensed pursuant to chapter 135B and  
 95 43 governed pursuant to chapter 145A, 226, 347, 347A, or 392.

96 1 Sec. 127. EFFECTIVE DATE. This division of this Act takes  
 96 2 effect January 1, 2014.

This Division is effective January 1, 2014.

96 3 DIVISION XXIV  
 96 4 TELEPHARMACY

96 5 Sec. 128. 2011 Iowa Acts, chapter 63, section 36,  
 96 6 subsections 2 and 4, are amended to read as follows:  
 96 7 2. The board of pharmacy shall adopt rules and procedures

CODE: Directs the Board of Pharmacy to adopt rules and procedures  
 for the extension and renewal of telepharmacy projects. Requires a  
 report on laws and actions necessary to implement telepharmacies by

96 8 pursuant to chapter 17A for application for and approval  
 96 9 of such projects. The rules may include exceptions to any  
 96 10 existing rules under the purview of the board of pharmacy  
 96 11 as necessary for completion of the project, limited to the  
 96 12 duration of the project. The initial duration of any project  
 96 13 approved by the board of pharmacy shall not exceed eighteen  
 96 14 months ~~and. However, the board of pharmacy may approve an~~  
 96 15 ~~extension or renewal of a project in accordance with rules~~  
 96 16 ~~adopted by the board of pharmacy. Any project approved shall~~  
 96 17 comply with the rules and procedures adopted for such projects.

December 15, 2013.

VETOED: The Governor vetoed the required report and stated the report is unnecessary because the information is available upon request by the General Assembly.

~~96 18 4. The board of pharmacy shall submit a report reports~~  
~~96 19 to the chairpersons and ranking members of the joint~~  
~~96 20 appropriations subcommittee on health and human services~~  
~~96 21 regarding all of the following:~~  
~~96 22 a. The approval or denial of any projects.~~  
~~96 23 b. By December 15, 2013, any changes in law or rules~~  
~~96 24 necessary to implement telepharmacy throughout the state.~~

VETOED

96 25 DIVISION XXV  
 96 26 MEDICAID COST CONTAINMENT

96 27 Sec. 129. 2011 Iowa Acts, chapter 129, section 122,  
 96 28 subsection 26, as enacted by 2012 Iowa Acts, chapter 1133,  
 96 29 section 12, is amended by striking the subsection.

CODE: Eliminates the Medicaid site-of-service cost containment provision enacted for FY 2013.

DETAIL: This change is estimated to cost the State \$1,000,000.

96 30 DIVISION XXVI  
 96 31 CIGARETTE AND TOBACCO TAX PROCEEDS — HEALTH CARE TRUST FUND

96 32 Sec. 130. Section 453A.35, Code 2013, is amended to read as  
 96 33 follows:

CODE: Requires deposit of all cigarette and tobacco tax revenues into the HCTF.

96 34 ~~453A.35—TAX AND FEES PROCEEDS PAID TO GENERAL FUND —~~  
 96 35 ~~—STANDING APPROPRIATION TO HEALTH CARE TRUST FUND.~~

DETAIL: It is estimated that there will be \$224,446,400 in taxes collected for FY 2014. The revenues collected will be used to fund the Medicaid Program.

96 36 1. a. With the exception of revenues credited to the health  
 96 37 care trust fund pursuant to paragraph “b”, the proceeds derived  
 96 38 from the sale of stamps and the payment of ~~taxes,~~ fees, and  
 96 39 penalties provided for under this chapter, and the permit fees  
 96 40 received from all permits issued by the department, shall be  
 96 41 credited to the general fund of the state.

96 42 b.—~~Of the~~ The revenues generated from the tax on cigarettes  
 96 43 pursuant to section 453A.6, subsection 1, and from the tax on  
 97 1 tobacco products as specified in section 453A.43, subsections  
 97 2 1, 2, 3, and 4, ~~the first one hundred six million sixteen~~  
 97 3 ~~thousand four hundred dollars~~ shall be credited to the health  
 97 4 care trust fund created in section 453A.35A.

97 5 2. All permit fees provided for in this chapter and  
 97 6 collected by cities in the issuance of permits granted by the



97 7 cities shall be paid to the treasurer of the city where the  
 97 8 permit is effective, or to another city officer as designated  
 97 9 by the council, and credited to the general fund of the city.  
 97 10 Permit fees so collected by counties shall be paid to the  
 97 11 county treasurer.

97 12 DIVISION XXVII  
 97 13 DEPARTMENT ON AGING — FY 2014-2015  
 97 14 Sec. 131. DEPARTMENT ON AGING. There is appropriated from  
 97 15 the general fund of the state to the department on aging for  
 97 16 the fiscal year beginning July 1, 2014, and ending June 30,  
 97 17 2015, the following amount, or so much thereof as is necessary,  
 97 18 to be used for the purposes designated:  
 97 19 For aging programs for the department on aging and area  
 97 20 agencies on aging to provide citizens of Iowa who are 60 years  
 97 21 of age and older with case management for frail elders, Iowa's  
 97 22 aging and disabilities resource center, and other services  
 97 23 which may include but are not limited to adult day services,  
 97 24 respite care, chore services, information and assistance,  
 97 25 and material aid, for information and options counseling for  
 97 26 persons with disabilities who are 18 years of age or older,  
 97 27 and for salaries, support, administration, maintenance, and  
 97 28 miscellaneous purposes, and for not more than the following  
 97 29 full-time equivalent positions:  
 97 30 ..... \$ 5,300,190  
 97 31 ..... FTEs 28.00

97 32 1. Funds appropriated in this section may be used to  
 97 33 supplement federal funds under federal regulations. To  
 97 34 receive funds appropriated in this section, a local area  
 97 35 agency on aging shall match the funds with moneys from other  
 97 36 sources according to rules adopted by the department. Funds  
 97 37 appropriated in this section may be used for elderly services  
 97 38 not specifically enumerated in this section only if approved  
 97 39 by an area agency on aging for provision of the service within  
 97 40 the area.

97 41 2. Of the funds appropriated in this section, \$139,973 is  
 97 42 transferred to the economic development authority for the Iowa  
 97 43 commission on volunteer services to be used for the retired and  
 98 1 senior volunteer program.

98 2 3. a. The department on aging shall establish and enforce  
 98 3 procedures relating to expenditure of state and federal funds  
 98 4 by area agencies on aging that require compliance with both  
 98 5 state and federal laws, rules, and regulations, including but  
 98 6 not limited to all of the following:

98 7 (1) Requiring that expenditures are incurred only for goods  
 98 8 or services received or performed prior to the end of the  
 98 9 fiscal period designated for use of the funds.

98 10 (2) Prohibiting prepayment for goods or services not

Divisions XVII through XXXII make FY 2015 General Fund, other fund, and FTE position appropriations. All appropriations and allocations are at 50.00% of the FY 2014 level with the exception of the following changes:

- The Medicaid appropriation and allocations are at the FY 2014 funding level.
- The IowaCare appropriations have been eliminated.
- The FTE level for FY 2015 is at 100.00% of FY 2014.

98 11 received or performed prior to the end of the fiscal period  
 98 12 designated for use of the funds.  
 98 13 (3) Prohibiting the prepayment for goods or services  
 98 14 not defined specifically by good or service, time period, or  
 98 15 recipient.  
 98 16 (4) Prohibiting the establishment of accounts from which  
 98 17 future goods or services which are not defined specifically by  
 98 18 good or service, time period, or recipient, may be purchased.  
 98 19 b. The procedures shall provide that if any funds are  
 98 20 expended in a manner that is not in compliance with the  
 98 21 procedures and applicable federal and state laws, rules, and  
 98 22 regulations, and are subsequently subject to repayment, the  
 98 23 area agency on aging expending such funds in contravention of  
 98 24 such procedures, laws, rules and regulations, not the state,  
 98 25 shall be liable for such repayment.  
 98 26 4. Of the funds appropriated in this section, \$125,000  
 98 27 shall be used to fund services to meet the unmet needs of older  
 98 28 individuals as identified in the annual compilation of unmet  
 98 29 service units by the area agencies on aging.  
 98 30 5. Of the funds appropriated in this section, \$300,000  
 98 31 shall be used to fund home and community-based services through  
 98 32 the area agencies on aging that enable older individuals to  
 98 33 avoid more costly utilization of residential or institutional  
 98 34 services and remain in their own homes.  
 98 35 6. Of the funds appropriated in this subsection, \$10,000  
 98 36 shall be used for implementation of a guardianship and  
 98 37 conservatorship monitoring and assistance pilot project as  
 98 38 specified in this Act.

DIVISION XXVIII

OFFICE OF LONG-TERM CARE RESIDENT'S ADVOCATE — FY 2014-2015

98 41 Sec. 132. OFFICE OF LONG-TERM CARE RESIDENT'S  
 98 42 ADVOCATE. There is appropriated from the general fund of the  
 98 43 state to the office of long-term care resident's advocate for  
 99 1 the fiscal year beginning July 1, 2014, and ending June 30,  
 99 2 2015, the following amount, or so much thereof as is necessary,  
 99 3 to be used for the purposes designated:  
 99 4 For salaries, support, administration, maintenance, and  
 99 5 miscellaneous purposes, and for not more than the following  
 99 6 full-time equivalent positions:  
 99 7 ..... \$ 510,854  
 99 8 ..... FTEs 13.00

~~99 9 1. Of the funds appropriated in this section, \$100,000  
 99 10 shall be used to continue to provide two additional local  
 99 11 long term care resident's advocates to continue moving toward  
 99 12 the national recommendation of one full time equivalent paid  
 99 13 staff ombudsman per 2,000 long term care beds in the state.~~

VETOED

Allocates \$100,000 to fund two additional Long-Term Care Resident's Advocates.

VETOED: The Governor vetoed this paragraph and stated that the Department on Aging is currently going through a redesign and review of state services and that it is important to ensure that all new positions

are consistent with the redesign.

99 14 2. Of the funds appropriated in this section, \$105,000  
 99 15 shall be used to provide two local long-term care resident's  
 99 16 advocates to administer the certified volunteer long-term  
 99 17 care resident's advocates program pursuant to section 231.45,  
 99 18 including operational certification and training costs.

99 19 DIVISION XXIX

99 20 DEPARTMENT OF PUBLIC HEALTH — FY 2014-2015

99 21 Sec. 133. DEPARTMENT OF PUBLIC HEALTH. There is  
 99 22 appropriated from the general fund of the state to the  
 99 23 department of public health for the fiscal year beginning July  
 99 24 1, 2014, and ending June 30, 2015, the following amounts, or  
 99 25 so much thereof as is necessary, to be used for the purposes  
 99 26 designated:

99 27 1. ADDICTIVE DISORDERS

99 28 For reducing the prevalence of use of tobacco, alcohol, and  
 99 29 other drugs, and treating individuals affected by addictive  
 99 30 behaviors, including gambling, and for not more than the  
 99 31 following full-time equivalent positions:

|       |       |      |            |
|-------|-------|------|------------|
| 99 32 | ..... | \$   | 13,581,845 |
| 99 33 | ..... | FTEs | 13.00      |

99 34 a. (1) Of the funds appropriated in this subsection,  
 99 35 \$2,574,181 shall be used for the tobacco use prevention  
 99 36 and control initiative, including efforts at the state and  
 99 37 local levels, as provided in chapter 142A. The commission  
 99 38 on tobacco use prevention and control established pursuant  
 99 39 to section 142A.3 shall advise the director of public health  
 99 40 in prioritizing funding needs and the allocation of moneys  
 99 41 appropriated for the programs and activities of the initiative  
 99 42 under this subparagraph (1) and shall make recommendations to  
 99 43 the director in the development of budget requests relating to  
 100 1 the initiative.

100 2 (2) Of the funds allocated in this paragraph "a", \$37,500  
 100 3 shall be used to develop a social media structure to engage  
 100 4 youth and prevent youth initiation of tobacco use. Of the  
 100 5 amount allocated in this subparagraph (2), \$12,500 shall be  
 100 6 used for a youth summit.

100 7 (3) Of the funds allocated in this paragraph "a", \$100,000  
 100 8 shall be used to increase the efficacy of local tobacco  
 100 9 control efforts by community partnerships, including through  
 100 10 professional development, regional trainings and round table  
 100 11 planning efforts, and a training opportunity involving all  
 100 12 community partnerships.

100 13 (4) Of the funds allocated in this paragraph "a", \$600,000  
 100 14 shall be used to promote smoking cessation and to reduce the  
 100 15 number of tobacco users in the state by offering nicotine

100 16 replacement therapy to uninsured and underinsured lowans.  
100 17 (5) (a) Of the funds allocated in this paragraph "a",  
100 18 \$226,534 is transferred to the alcoholic beverages division of  
100 19 the department of commerce for enforcement of tobacco laws,  
100 20 regulations, and ordinances and to engage in tobacco control  
100 21 activities approved by the division of tobacco use prevention  
100 22 and control as specified in the memorandum of understanding  
100 23 entered into between the divisions.  
100 24 (b) For the fiscal year beginning July 1, 2014, and ending  
100 25 June 30, 2015, the terms of the memorandum of understanding,  
100 26 entered into between the division of tobacco use prevention  
100 27 and control of the department of public health and the  
100 28 alcoholic beverages division of the department of commerce,  
100 29 governing compliance checks conducted to ensure licensed retail  
100 30 tobacco outlet conformity with tobacco laws, regulations, and  
100 31 ordinances relating to persons under eighteen years of age,  
100 32 shall restrict the number of such checks to one check per  
100 33 retail outlet, and one additional check for any retail outlet  
100 34 found to be in violation during the first check.  
100 35 b. Of the funds appropriated in this subsection,  
100 36 \$11,007,665 shall be used for problem gambling and  
100 37 substance-related disorder prevention, treatment, and recovery  
100 38 services, including a 24-hour helpline, public information  
100 39 resources, professional training, and program evaluation.  
100 40 (1) Of the funds allocated in this paragraph "b", \$9,451,858  
100 41 shall be used for substance-related disorder prevention and  
100 42 treatment.  
100 43 (a) Of the funds allocated in this subparagraph (1),  
101 1 \$449,650 shall be used for the public purpose of a grant  
101 2 program to provide substance-related disorder prevention  
101 3 programming for children.  
101 4 (i) Of the funds allocated in this subparagraph division  
101 5 (a), \$213,770 shall be used for grant funding for organizations  
101 6 that provide programming for children by utilizing mentors.  
101 7 Programs approved for such grants shall be certified or will  
101 8 be certified within six months of receiving the grant award  
101 9 by the Iowa commission on volunteer services as utilizing the  
101 10 standards for effective practice for mentoring programs.  
101 11 (ii) Of the funds allocated in this subparagraph division  
101 12 (a), \$213,420 shall be used for grant funding for organizations  
101 13 that provide programming that includes youth development and  
101 14 leadership. The programs shall also be recognized as being  
101 15 programs that are scientifically based with evidence of their  
101 16 effectiveness in reducing substance-related disorders in  
101 17 children.  
101 18 (iii) The department of public health shall utilize a  
101 19 request for proposals process to implement the grant program.  
101 20 (iv) All grant recipients shall participate in a program

101 21 evaluation as a requirement for receiving grant funds.  
101 22 (v) Of the funds allocated in this subparagraph division  
101 23 (a), up to \$22,461 may be used to administer substance-related  
101 24 disorder prevention grants and for program evaluations.  
101 25 (b) Of the funds allocated in this subparagraph  
101 26 (1), \$136,302 shall be used for culturally competent  
101 27 substance-related disorder treatment pilot projects.  
101 28 (i) The department shall utilize the amount allocated  
101 29 in this subparagraph division (b) for at least three pilot  
101 30 projects to provide culturally competent substance-related  
101 31 disorder treatment in various areas of the state. Each pilot  
101 32 project shall target a particular ethnic minority population.  
101 33 The populations targeted shall include but are not limited to  
101 34 African American, Asian, and Latino.  
101 35 (ii) The pilot project requirements shall provide for  
101 36 documentation or other means to ensure access to the cultural  
101 37 competence approach used by a pilot project so that such  
101 38 approach can be replicated and improved upon in successor  
101 39 programs.  
101 40 (2) Of the funds allocated in this paragraph "b", up  
101 41 to \$1,555,807 may be used for problem gambling prevention,  
101 42 treatment, and recovery services.  
101 43 (a) Of the funds allocated in this subparagraph (2),  
102 1 \$1,286,881 shall be used for problem gambling prevention and  
102 2 treatment.  
102 3 (b) Of the funds allocated in this subparagraph (2), up to  
102 4 \$218,926 may be used for a 24-hour helpline, public information  
102 5 resources, professional training, and program evaluation.  
102 6 (c) Of the funds allocated in this subparagraph (2), up  
102 7 to \$50,000 may be used for the licensing of problem gambling  
102 8 treatment programs.  
102 9 (3) It is the intent of the general assembly that from the  
102 10 moneys allocated in this paragraph "b", persons with a dual  
102 11 diagnosis of substance-related disorder and gambling addiction  
102 12 shall be given priority in treatment services.  
102 13 c. Notwithstanding any provision of law to the contrary,  
102 14 to standardize the availability, delivery, cost of delivery,  
102 15 and accountability of problem gambling and substance-related  
102 16 disorder treatment services statewide, the department shall  
102 17 continue implementation of a process to create a system  
102 18 for delivery of treatment services in accordance with the  
102 19 requirements specified in 2008 Iowa Acts, chapter 1187, section  
102 20 3, subsection 4. To ensure the system provides a continuum  
102 21 of treatment services that best meets the needs of Iowans,  
102 22 the problem gambling and substance-related disorder treatment  
102 23 services in any area may be provided either by a single agency  
102 24 or by separate agencies submitting a joint proposal.  
102 25 (1) The system for delivery of substance-related disorder

102 26 and problem gambling treatment shall include problem gambling  
102 27 prevention.

102 28 (2) The system for delivery of substance-related disorder  
102 29 and problem gambling treatment shall include substance-related  
102 30 disorder prevention by July 1, 2015.

102 31 (3) Of the funds allocated in paragraph "b", the department  
102 32 may use up to \$50,000 for administrative costs to continue  
102 33 developing and implementing the process in accordance with this  
102 34 paragraph "c".

102 35 d. The requirement of section 123.53, subsection 5, is met  
102 36 by the appropriations and allocations made in this Act for  
102 37 purposes of substance-related disorder treatment and addictive  
102 38 disorders for the fiscal year beginning July 1, 2014.

102 39 e. The department of public health shall work with all  
102 40 other departments that fund substance-related disorder  
102 41 prevention and treatment services and all such departments  
102 42 shall, to the extent necessary, collectively meet the state  
102 43 maintenance of effort requirements for expenditures for  
103 1 substance-related disorder services as required under the  
103 2 federal substance-related disorder prevention and treatment  
103 3 block grant.

103 4 2. HEALTHY CHILDREN AND FAMILIES

103 5 For promoting the optimum health status for children,  
103 6 adolescents from birth through 21 years of age, and families,  
103 7 and for not more than the following full-time equivalent  
103 8 positions:

|        |       |      |           |
|--------|-------|------|-----------|
| 103 9  | ..... | \$   | 1,826,780 |
| 103 10 | ..... | FTEs | 14.00     |

103 11 a. Of the funds appropriated in this subsection, not more  
103 12 than \$367,421 shall be used for the healthy opportunities for  
103 13 parents to experience success (HOPES)-healthy families Iowa  
103 14 (HFI) program established pursuant to section 135.106. The  
103 15 funding shall be distributed to renew the grants that were  
103 16 provided to the grantees that operated the program during the  
103 17 fiscal year ending June 30, 2014.

103 18 b. In order to implement the legislative intent stated in  
103 19 sections 135.106 and 256I.9, that priority for home visitation  
103 20 program funding be given to programs using evidence-based or  
103 21 promising models for home visitation, it is the intent of the  
103 22 general assembly to phase in the funding priority in accordance  
103 23 with 2012 Iowa Acts, chapter 1133, section 2, subsection 2,  
103 24 paragraph 0b.

103 25 c. Of the funds appropriated in this subsection, \$663,944  
103 26 shall be used to continue the department's initiative to  
103 27 provide for adequate developmental surveillance and screening  
103 28 during a child's first five years statewide. The funds shall  
103 29 be used first to fully fund the current sites to ensure that  
103 30 the sites are fully operational, with the remaining funds

103 31 to be used for expansion to additional sites. The full  
103 32 implementation and expansion shall include enhancing the scope  
103 33 of the program through collaboration with the child health  
103 34 specialty clinics to promote healthy child development through  
103 35 early identification and response to both biomedical and social  
103 36 determinants of healthy development; by developing child  
103 37 health metrics to inform practice, document long-term health  
103 38 impacts and savings, and provide for continuous improvement  
103 39 through training, education, and evaluation; and by providing  
103 40 for practitioner consultation particularly for children with  
103 41 behavioral conditions and needs. The department of public  
103 42 health shall also collaborate with the Iowa Medicaid enterprise  
103 43 and the child health specialty clinics to integrate the  
104 1 activities of the first five initiative into the establishment  
104 2 of patient-centered medical homes, community utilities,  
104 3 accountable care organizations, and other integrated care  
104 4 models developed to improve health quality and population  
104 5 health while reducing health care costs. To the maximum extent  
104 6 possible, funding allocated in this paragraph shall be utilized  
104 7 as matching funds for medical assistance program reimbursement.  
104 8 d. Of the funds appropriated in this subsection, \$15,799  
104 9 shall be distributed to a statewide dental carrier to provide  
104 10 funds to continue the donated dental services program patterned  
104 11 after the projects developed by the lifeline network to provide  
104 12 dental services to indigent elderly and disabled individuals.  
104 13 e. Of the funds appropriated in this subsection, \$55,998  
104 14 shall be used for childhood obesity prevention.  
104 15 f. Of the funds appropriated in this subsection, \$81,384  
104 16 shall be used to provide audiological services and hearing  
104 17 aids for children. The department may enter into a contract  
104 18 to administer this paragraph.  
104 19 g. Of the funds appropriated in this subsection, \$12,500 is  
104 20 transferred to the university of Iowa college of dentistry for  
104 21 provision of primary dental services to children. State funds  
104 22 shall be matched on a dollar-for-dollar basis. The university  
104 23 of Iowa college of dentistry shall coordinate efforts with the  
104 24 department of public health, bureau of oral and health delivery  
104 25 systems, to provide dental care to underserved populations  
104 26 throughout the state.  
104 27 h. Of the funds appropriated in this subsection, \$25,000  
104 28 shall be used to address youth suicide prevention.  
104 29 3. CHRONIC CONDITIONS  
104 30 For serving individuals identified as having chronic  
104 31 conditions or special health care needs, and for not more than  
104 32 the following full-time equivalent positions:  
104 33 ..... \$ 2,540,346  
104 34 ..... FTEs 6.00  
104 35 a. Of the funds appropriated in this subsection, \$79,966

104 36 shall be used for grants to individual patients who have  
104 37 phenylketonuria (PKU) to assist with the costs of necessary  
104 38 special foods.

104 39 b. Of the funds appropriated in this subsection, \$445,822  
104 40 shall be used for the brain injury services program pursuant to  
104 41 section 135.22B, including for continuation of the contracts  
104 42 for resource facilitator services in accordance with section  
104 43 135.22B, subsection 9, and to enhance brain injury training and  
105 1 recruitment of service providers on a statewide basis. Of the  
105 2 amount allocated in this paragraph, \$47,500 shall be used to  
105 3 fund one full-time equivalent position to serve as the state  
105 4 brain injury service program manager.

105 5 c. Of the funds appropriated in this subsection, \$273,991  
105 6 shall be used as additional funding to leverage federal funding  
105 7 through the federal Ryan White Care Act, Tit.II, AIDS drug  
105 8 assistance program supplemental drug treatment grants.

105 9 d. Of the funds appropriated in this subsection, \$49,912  
105 10 shall be used for the public purpose of continuing to contract  
105 11 with an existing national-affiliated organization to provide  
105 12 education, client-centered programs, and client and family  
105 13 support for people living with epilepsy and their families.

105 14 e. Of the funds appropriated in this subsection, \$392,557  
105 15 shall be used for child health specialty clinics.

105 16 f. Of the funds appropriated in this subsection, \$200,000  
105 17 shall be used by the regional autism assistance program  
105 18 established pursuant to section 256.35, and administered by  
105 19 the child health specialty clinic located at the university of  
105 20 Iowa hospitals and clinics. The funds shall be used to enhance  
105 21 interagency collaboration and coordination of educational,  
105 22 medical, and other human services for persons with autism,  
105 23 their families, and providers of services, including delivering  
105 24 regionalized services of care coordination, family navigation,  
105 25 and integration of services through the statewide system of  
105 26 regional child health specialty clinics and fulfilling other  
105 27 requirements as specified in chapter 225D, creating the autism  
105 28 support program, as enacted in this Act. The university of  
105 29 Iowa shall not receive funds allocated under this paragraph for  
105 30 indirect costs associated with the regional autism assistance  
105 31 program.

105 32 g. Of the funds appropriated in this subsection, \$285,497  
105 33 shall be used for the comprehensive cancer control program  
105 34 to reduce the burden of cancer in Iowa through prevention,  
105 35 early detection, effective treatment, and ensuring quality  
105 36 of life. Of the funds allocated in this lettered paragraph,  
105 37 \$75,000 shall be used to support a melanoma research symposium,  
105 38 a melanoma biorepository and registry, basic and translational  
105 39 melanoma research, and clinical trials.

105 40 h. Of the funds appropriated in this subsection, \$63,225



105 41 shall be used for cervical and colon cancer screening, and  
 105 42 \$250,000 shall be used to enhance the capacity of the cervical  
 105 43 cancer screening program to include provision of recommended  
 106 1 prevention and early detection measures to a broader range of  
 106 2 low-income women.

106 3 i. Of the funds appropriated in this subsection, \$263,348  
 106 4 shall be used for the center for congenital and inherited  
 106 5 disorders.

106 6 j. Of the funds appropriated in this subsection, \$64,706  
 106 7 shall be used for the prescription drug donation repository  
 106 8 program created in chapter 135M.

106 9 k. Of the funds appropriated in this subsection, \$107,632  
 106 10 shall be used for the costs of the medical home system advisory  
 106 11 council established pursuant to section 135.159 including  
 106 12 incorporation of the development and implementation of the  
 106 13 prevention and chronic care management state initiative.

106 14 4. COMMUNITY CAPACITY

106 15 For strengthening the health care delivery system at the  
 106 16 local level, and for not more than the following full-time  
 106 17 equivalent positions:

|        |       |      |           |
|--------|-------|------|-----------|
| 106 18 | ..... | \$   | 4,281,309 |
| 106 19 | ..... | FTEs | 18.25     |

106 20 a. Of the funds appropriated in this subsection, \$49,707  
 106 21 is allocated for continuation of the child vision screening  
 106 22 program implemented through the university of Iowa hospitals  
 106 23 and clinics in collaboration with early childhood Iowa areas.  
 106 24 The program shall submit a report to the individuals identified  
 106 25 in this Act for submission of reports regarding the use of  
 106 26 funds allocated under this paragraph "a". The report shall  
 106 27 include the objectives and results for the program year  
 106 28 including the target population and how the funds allocated  
 106 29 assisted the program in meeting the objectives; the number,  
 106 30 age, and location within the state of individuals served;  
 106 31 the type of services provided to the individuals served; the  
 106 32 distribution of funds based on service provided; and the  
 106 33 continuing needs of the program.

106 34 b. Of the funds appropriated in this subsection, \$55,328 is  
 106 35 allocated for continuation of an initiative implemented at the  
 106 36 university of Iowa and \$49,952 is allocated for continuation of  
 106 37 an initiative at the state mental health institute at Cherokee  
 106 38 to expand and improve the workforce engaged in mental health  
 106 39 treatment and services. The initiatives shall receive input  
 106 40 from the university of Iowa, the department of human services,  
 106 41 the department of public health, and the mental health and  
 106 42 disability services commission to address the focus of the  
 106 43 initiatives.

107 1 c. Of the funds appropriated in this subsection, \$582,314  
 107 2 shall be used for essential public health services that promote

107 3 healthy aging throughout the lifespan, contracted through a  
 107 4 formula for local boards of health, to enhance health promotion  
 107 5 and disease prevention services.

107 6 d. Of the funds appropriated in this section, \$49,643 shall  
 107 7 be deposited in the governmental public health system fund  
 107 8 created in section 135A.8 to be used for the purposes of the  
 107 9 fund.

107 10 e. Of the funds appropriated in this subsection, \$52,724  
 107 11 shall be used to continue to address the shortage of mental  
 107 12 health professionals in the state.

107 13 f. Of the funds appropriated in this subsection,  
 107 14 \$25,000 shall be used for a grant to a statewide association  
 107 15 of psychologists that is affiliated with the American  
 107 16 psychological association to be used for continuation of a  
 107 17 program to rotate intern psychologists in placements in urban  
 107 18 and rural mental health professional shortage areas, as defined  
 107 19 in section 135.180.

107 20 g. Of the funds appropriated in this subsection, the  
 107 21 following amounts shall be allocated to the Iowa collaborative  
 107 22 safety net provider network established pursuant to section  
 107 23 135.153 to be used for the purposes designated. The following  
 107 24 amounts allocated under this lettered paragraph shall be  
 107 25 distributed to the specified provider and shall not be reduced  
 107 26 for administrative or other costs prior to distribution:

107 27 (1) For distribution to the Iowa primary care association  
 107 28 for statewide coordination of the Iowa collaborative safety net  
 107 29 provider network:  
 107 30 ..... \$ 72,893

107 31 (2) For distribution to the Iowa primary care association  
 107 32 to be used to continue a training program for sexual assault  
 107 33 response team (SART) members, including representatives of  
 107 34 law enforcement, victim advocates, prosecutors, and certified  
 107 35 medical personnel:  
 107 36 ..... \$ 25,000

107 37 (3) For distribution to federally qualified health centers  
 107 38 for necessary infrastructure, statewide coordination, provider  
 107 39 recruitment, service delivery, and provision of assistance to  
 107 40 patients in securing a medical home inclusive of oral health  
 107 41 care:  
 107 42 ..... \$ 37,500

107 43 (4) For distribution to the local boards of health that  
 108 1 provide direct services for pilot programs in three counties to  
 108 2 assist patients in securing a medical home inclusive of oral  
 108 3 health care:  
 108 4 ..... \$ 38,577

108 5 (5) For distribution to maternal and child health centers  
 108 6 for pilot programs in three service areas to assist patients in  
 108 7 securing a medical home inclusive of oral health care:

108 8 ..... \$ 47,563  
 108 9 (6) For distribution to free clinics for necessary  
 108 10 infrastructure, statewide coordination, provider recruitment,  
 108 11 service delivery, and provision of assistance to patients in  
 108 12 securing a medical home inclusive of oral health care:  
 108 13 ..... \$ 174,161  
 108 14 (7) For distribution to rural health clinics for necessary  
 108 15 infrastructure, statewide coordination, provider recruitment,  
 108 16 service delivery, and provision of assistance to patients in  
 108 17 securing a medical home inclusive of oral health care:  
 108 18 ..... \$ 70,772  
 108 19 (8) For continuation of the safety net provider patient  
 108 20 access to a specialty health care initiative as described in  
 108 21 2007 Iowa Acts, chapter 218, section 109:  
 108 22 ..... \$ 189,237  
 108 23 (9) For continuation of the pharmaceutical infrastructure  
 108 24 for safety net providers as described in 2007 Iowa Acts,  
 108 25 chapter 218, section 108:  
 108 26 ..... \$ 206,708  
 108 27 The Iowa collaborative safety net provider network may  
 108 28 continue to distribute funds allocated pursuant to this  
 108 29 lettered paragraph through existing contracts or renewal of  
 108 30 existing contracts.  
 108 31 The Iowa collaborative safety net provider network may  
 108 32 continue to distribute funds allocated pursuant to this  
 108 33 lettered paragraph through existing contracts or renewal of  
 108 34 existing contracts.  
 108 35 h. Of the funds appropriated in this subsection, \$87,950  
 108 36 shall be used for continuation of the work of the direct care  
 108 37 worker advisory council established pursuant to 2008 Iowa Acts,  
 108 38 chapter 1188, section 69, in implementing the recommendations  
 108 39 in the final report submitted by the advisory council to the  
 108 40 governor and the general assembly in March 2012.  
 108 41 i. (1) Of the funds appropriated in this subsection,  
 108 42 \$89,438 shall be used for allocation to an independent  
 108 43 statewide direct care worker organization under continuation  
 109 1 of the contract in effect during the fiscal year ending June  
 109 2 30, 2013, with terms determined by the director of public  
 109 3 health relating to education, outreach, leadership development,  
 109 4 mentoring, and other initiatives intended to enhance the  
 109 5 recruitment and retention of direct care workers in health care  
 109 6 and long-term care settings.  
 109 7 (2) Of the funds appropriated in this subsection, \$37,500  
 109 8 shall be used to provide scholarships or other forms of  
 109 9 subsidization for direct care worker educational conferences,  
 109 10 training, or outreach activities.  
 109 11 j. Of the funds appropriated in this subsection, the  
 109 12 department may use up to \$29,088 for up to one full-time

109 13 equivalent position to administer the volunteer health care  
109 14 provider program pursuant to section 135.24.

109 15 k. Of the funds appropriated in this subsection, \$24,854  
109 16 shall be used for a matching dental education loan repayment  
109 17 program to be allocated to a dental nonprofit health service  
109 18 corporation to develop the criteria and implement the loan  
109 19 repayment program.

109 20 l. Of the funds appropriated in this subsection, \$52,912 is  
109 21 transferred to the college student aid commission for deposit  
109 22 in the rural Iowa primary care trust fund created in section  
109 23 261.113 to be used for the purposes of the fund.

109 24 m. Of the funds appropriated in this subsection, \$75,000  
109 25 shall be used for the purposes of the Iowa donor registry as  
109 26 specified in section 142C.18.

109 27 n. Of the funds appropriated in this subsection, \$50,000  
109 28 shall be used for continuation of a grant to a nationally  
109 29 affiliated volunteer eye organization that has an established  
109 30 program for children and adults and that is solely dedicated to  
109 31 preserving sight and preventing blindness through education,  
109 32 nationally certified vision screening and training, and  
109 33 community and patient service programs. The organization  
109 34 shall submit a report to the individuals identified in this  
109 35 Act for submission of reports regarding the use of funds  
109 36 allocated under this paragraph "n". The report shall include  
109 37 the objectives and results for the program year including  
109 38 the target population and how the funds allocated assisted  
109 39 the program in meeting the objectives; the number, age, and  
109 40 location within the state of individuals served; the type of  
109 41 services provided to the individuals served; the distribution  
109 42 of funds based on services provided; and the continuing needs  
109 43 of the program.

110 1 o. Of the funds appropriated in this subsection, \$12,500  
110 2 shall be used for the establishment of a wellness council under  
110 3 the direction of the director of public health to increase  
110 4 support for wellness activities in the state.

110 5 p. Of the funds appropriated in this section, \$579,075  
110 6 is allocated to the Iowa collaborative safety net provider  
110 7 network established pursuant to section 135.153 to be used for  
110 8 the development and implementation of a statewide regionally  
110 9 based network to provide an integrated approach to health  
110 10 care delivery through care coordination that supports primary  
110 11 care providers and links patients with community resources  
110 12 necessary to empower patients in addressing biomedical and  
110 13 social determinants of health to improve health outcomes. The  
110 14 Iowa collaborative safety net provider network shall work in  
110 15 conjunction with the department of human services to align the  
110 16 integrated network with the health care delivery system model  
110 17 developed under the state innovation models initiative grant.

110 18 The Iowa collaborative safety net provider network shall submit  
 110 19 a progress report to the individuals designated in this Act for  
 110 20 submission of reports by December 31, 2014, including progress  
 110 21 in developing and implementing the network, how the funds  
 110 22 were distributed and used in developing and implementing the  
 110 23 network, and the remaining needs in developing and implementing  
 110 24 the network.

110 25 q. Of the funds appropriated in this subsection, \$1,000,000  
 110 26 shall be deposited in the medical residency training account  
 110 27 created in section 135.175, subsection 5, paragraph "a", and  
 110 28 is appropriated from the account to the department of public  
 110 29 health to be used for the purposes of the medical residency  
 110 30 training state matching grants program as specified in section  
 110 31 135.176.

110 32 r. Of the funds appropriated in this section, \$25,000 shall  
 110 33 be distributed to a statewide nonprofit organization to be used  
 110 34 for the public purpose of supporting a partnership between  
 110 35 medical providers and parents through community health centers  
 110 36 to promote reading and encourage literacy skills so children  
 110 37 enter school prepared for success in reading.

110 38 5. HEALTHY AGING

110 39 To provide public health services that reduce risks and  
 110 40 invest in promoting and protecting good health over the  
 110 41 course of a lifetime with a priority given to older lowans and  
 110 42 vulnerable populations:

110 43 ..... \$ 3,648,571

111 1 6. ENVIRONMENTAL HAZARDS

111 2 For reducing the public's exposure to hazards in the  
 111 3 environment, primarily chemical hazards, and for not more than  
 111 4 the following full-time equivalent positions:

111 5 ..... \$ 401,935

111 6 ..... FTEs 4.00

111 7 Of the funds appropriated in this subsection, \$268,875 shall  
 111 8 be used for childhood lead poisoning provisions.

111 9 7. INFECTIOUS DISEASES

111 10 For reducing the incidence and prevalence of communicable  
 111 11 diseases, and for not more than the following full-time  
 111 12 equivalent positions:

111 13 ..... \$ 667,578

111 14 ..... FTEs 4.00

111 15 8. PUBLIC PROTECTION

111 16 For protecting the health and safety of the public through  
 111 17 establishing standards and enforcing regulations, and for not  
 111 18 more than the following full-time equivalent positions:

111 19 ..... \$ 1,639,386

111 20 ..... FTEs 131.00

111 21 a. Of the funds appropriated in this subsection, not more  
 111 22 than \$227,350 shall be credited to the emergency medical

111 23 services fund created in section 135.25. Moneys in the  
 111 24 emergency medical services fund are appropriated to the  
 111 25 department to be used for the purposes of the fund.  
 111 26 b. Of the funds appropriated in this subsection, \$101,516  
 111 27 shall be used for sexual violence prevention programming  
 111 28 through a statewide organization representing programs serving  
 111 29 victims of sexual violence through the department's sexual  
 111 30 violence prevention program. The amount allocated in this  
 111 31 lettered paragraph shall not be used to supplant funding  
 111 32 administered for other sexual violence prevention or victims  
 111 33 assistance programs.  
 111 34 c. Of the funds appropriated in this subsection, \$299,376  
 111 35 shall be used for the state poison control center.

111 36 9. RESOURCE MANAGEMENT

111 37 For establishing and sustaining the overall ability of the  
 111 38 department to deliver services to the public, and for not more  
 111 39 than the following full-time equivalent positions:

|        |       |      |         |
|--------|-------|------|---------|
| 111 40 | ..... | \$   | 402,027 |
| 111 41 | ..... | FTEs | 5.00    |

111 42 The university of Iowa hospitals and clinics under the  
 111 43 control of the state board of regents shall not receive  
 112 1 indirect costs from the funds appropriated in this section.  
 112 2 The university of Iowa hospitals and clinics billings to the  
 112 3 department shall be on at least a quarterly basis.

112 4 DIVISION XXX

112 5 DEPARTMENT OF VETERANS AFFAIRS — FY 2014-2015

112 6 Sec. 134. DEPARTMENT OF VETERANS AFFAIRS. There is  
 112 7 appropriated from the general fund of the state to the  
 112 8 department of veterans affairs for the fiscal year beginning  
 112 9 July 1, 2014, and ending June 30, 2015, the following amounts,  
 112 10 or so much thereof as is necessary, to be used for the purposes  
 112 11 designated:

112 12 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION

112 13 For salaries, support, maintenance, and miscellaneous  
 112 14 purposes, and for not more than the following full-time  
 112 15 equivalent positions:

|        |       |      |         |
|--------|-------|------|---------|
| 112 16 | ..... | \$   | 546,754 |
| 112 17 | ..... | FTEs | 13.00   |

112 18 2. IOWA VETERANS HOME

112 19 For salaries, support, maintenance, and miscellaneous  
 112 20 purposes:

|        |       |    |           |
|--------|-------|----|-----------|
| 112 21 | ..... | \$ | 3,762,857 |
|--------|-------|----|-----------|

112 22 a. The Iowa veterans home billings involving the department  
 112 23 of human services shall be submitted to the department on at  
 112 24 least a monthly basis.

112 25 b. If there is a change in the employer of employees  
 112 26 providing services at the Iowa veterans home under a collective  
 112 27 bargaining agreement, such employees and the agreement shall

112 28 be continued by the successor employer as though there had not  
 112 29 been a change in employer.  
 112 30 c. Within available resources and in conformance with  
 112 31 associated state and federal program eligibility requirements,  
 112 32 the Iowa veterans home may implement measures to provide  
 112 33 financial assistance to or on behalf of veterans or their  
 112 34 spouses who are participating in the community reentry program.

~~112 35 d. The Iowa veterans home expenditure report shall be  
 112 36 submitted monthly to the legislative services agency.~~

VETOED

Requires the Veterans Home to submit a monthly expenditure report to the Legislative Services Agency.

VETOED: The Governor vetoed this paragraph and stated that it creates a redundant and overly burdensome mandate.

112 37 3. HOME OWNERSHIP ASSISTANCE PROGRAM  
 112 38 For transfer to the Iowa finance authority for the  
 112 39 continuation of the home ownership assistance program for  
 112 40 persons who are or were eligible members of the armed forces of  
 112 41 the United States, pursuant to section 16.54:  
 112 42 ..... \$ 800,000  
 112 43 Sec. 135. LIMITATION OF COUNTY COMMISSIONS OF VETERAN  
 113 1 AFFAIRS FUND STANDING APPROPRIATIONS. Notwithstanding the  
 113 2 standing appropriation in the following designated section for  
 113 3 the fiscal year beginning July 1, 2014, and ending June 30,  
 113 4 2015, the amounts appropriated from the general fund of the  
 113 5 state pursuant to that section for the following designated  
 113 6 purposes shall not exceed the following amount:  
 113 7 For the county commissions of veteran affairs fund under  
 113 8 section 35A.16:  
 113 9 ..... \$ 495,000  
 113 10 DIVISION XXXI  
 113 11 DEPARTMENT OF HUMAN SERVICES — FY 2014-2015  
 113 12 Sec. 136. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK  
 113 13 GRANT. There is appropriated from the fund created in section  
 113 14 8.41 to the department of human services for the fiscal year  
 113 15 beginning July 1, 2014, and ending June 30, 2015, from moneys  
 113 16 received under the federal temporary assistance for needy  
 113 17 families (TANF) block grant pursuant to the federal Personal  
 113 18 Responsibility and Work Opportunity Reconciliation Act of 1996,  
 113 19 Pub.L.No.104-193, and successor legislation, the following  
 113 20 amounts, or so much thereof as is necessary, to be used for the  
 113 21 purposes designated:  
 113 22 1. To be credited to the family investment program account  
 113 23 and used for assistance under the family investment program  
 113 24 under chapter 239B:  
 113 25 ..... \$ 9,058,474  
 113 26 2. To be credited to the family investment program account

113 27 and used for the job opportunities and basic skills (JOBS)  
 113 28 program and implementing family investment agreements in  
 113 29 accordance with chapter 239B:  
 113 30 ..... \$ 5,933,220  
 113 31 3. To be used for the family development and  
 113 32 self-sufficiency grant program in accordance with section  
 113 33 216A.107:  
 113 34 ..... \$ 1,449,490  
 113 35 Notwithstanding section 8.33, moneys appropriated in this  
 113 36 subsection that remain unencumbered or unobligated at the close  
 113 37 of the fiscal year shall not revert but shall remain available  
 113 38 for expenditure for the purposes designated until the close of  
 113 39 the succeeding fiscal year. However, unless such moneys are  
 113 40 encumbered or obligated on or before September 30, 2015, the  
 113 41 moneys shall revert.  
 113 42 4. For field operations:  
 113 43 ..... \$ 15,648,116  
 114 1 5. For general administration:  
 114 2 ..... \$ 1,872,000  
 114 3 6. For state child care assistance:  
 114 4 ..... \$ 12,866,344  
 114 5 The funds appropriated in this subsection are transferred  
 114 6 to the child care and development block grant appropriation  
 114 7 made by the Eighty-fifth General Assembly, 2013 Session, for  
 114 8 the federal fiscal year beginning October 1, 2014, and ending  
 114 9 September 30, 2015. Of this amount, \$100,000 shall be used  
 114 10 for provision of educational opportunities to registered  
 114 11 child care home providers in order to improve services and  
 114 12 programs offered by this category of providers and to increase  
 114 13 the number of providers. The department may contract with  
 114 14 institutions of higher education or child care resource and  
 114 15 referral centers to provide the educational opportunities.  
 114 16 Allowable administrative costs under the contracts shall not  
 114 17 exceed 5 percent. The application for a grant shall not exceed  
 114 18 two pages in length.  
 114 19 7. For distribution to counties and regions through the  
 114 20 property tax relief fund for mental health and disability  
 114 21 services as provided in an appropriation made for this purpose:  
 114 22 ..... \$ 2,447,026  
 114 23 8. For child and family services:  
 114 24 ..... \$ 16,042,215  
 114 25 9. For child abuse prevention grants:  
 114 26 ..... \$ 62,500  
 114 27 10. For pregnancy prevention grants on the condition that  
 114 28 family planning services are funded:  
 114 29 ..... \$ 965,034  
 114 30 Pregnancy prevention grants shall be awarded to programs  
 114 31 in existence on or before July 1, 2014, if the programs have



114 32 demonstrated positive outcomes. Grants shall be awarded to  
 114 33 pregnancy prevention programs which are developed after July  
 114 34 1, 2014, if the programs are based on existing models that  
 114 35 have demonstrated positive outcomes. Grants shall comply with  
 114 36 the requirements provided in 1997 Iowa Acts, chapter 208,  
 114 37 section 14, subsections 1 and 2, including the requirement that  
 114 38 grant programs must emphasize sexual abstinence. Priority in  
 114 39 the awarding of grants shall be given to programs that serve  
 114 40 areas of the state which demonstrate the highest percentage of  
 114 41 unplanned pregnancies of females of childbearing age within the  
 114 42 geographic area to be served by the grant.

114 43 11. For technology needs and other resources necessary  
 115 1 to meet federal welfare reform reporting, tracking, and case  
 115 2 management requirements:

115 3 ..... \$ 518,593

115 4 The department shall transfer TANF block grant funding  
 115 5 appropriated and allocated in this subsection to the child care  
 115 6 and development block grant appropriation in accordance with  
 115 7 federal law as necessary to comply with the provisions of this  
 115 8 subsection.

115 9 12. For the family investment program share of the costs to  
 115 10 continue to develop and maintain a new, integrated eligibility  
 115 11 determination system:

115 12 ..... \$ 2,525,226

115 13 13. a. Notwithstanding any provision to the contrary,  
 115 14 including but not limited to requirements in section 8.41 or  
 115 15 provisions in 2013 or 2014 Iowa Acts regarding the receipt and  
 115 16 appropriation of federal block grants, federal funds from the  
 115 17 temporary assistance for needy families block grant received  
 115 18 by the state not otherwise appropriated in this section and  
 115 19 remaining available for the fiscal year beginning July 1, 2014,  
 115 20 are appropriated to the department of human services to the  
 115 21 extent as may be necessary to be used in the following priority  
 115 22 order:the family investment program, for state child care  
 115 23 assistance program payments for individuals enrolled in the  
 115 24 family investment program who are employed, and for the family  
 115 25 investment program share of costs to develop and maintain a  
 115 26 new, integrated eligibility determination system. The federal  
 115 27 funds appropriated in this paragraph "a" shall be expended only  
 115 28 after all other funds appropriated in subsection 1 for the  
 115 29 assistance under the family investment program, in subsection 6  
 115 30 for child care assistance, or in subsection 12 for the family  
 115 31 investment program share of the costs to continue to develop  
 115 32 and maintain a new, integrated eligibility determination  
 115 33 system, as applicable, have been expended.

115 34 b. The department shall, on a quarterly basis, advise the  
 115 35 legislative services agency and department of management of  
 115 36 the amount of funds appropriated in this subsection that was

115 37 expended in the prior quarter.

115 38 14. Of the amounts appropriated in this section, \$6,481,004

115 39 for the fiscal year beginning July 1, 2014, is transferred to

115 40 the appropriation of the federal social services block grant

115 41 made to the department of human services for that fiscal year.

115 42 15. For continuation of the program providing categorical

115 43 eligibility for the food assistance program as specified for

116 1 the program in the section of this division relating to the

116 2 family investment program account:

116 3 ..... \$ 12,500

116 4 16. The department may transfer funds allocated in this

116 5 section to the appropriations made in this division of this Act

116 6 for the same fiscal year for general administration and field

116 7 operations for resources necessary to implement and operate the

116 8 services referred to in this section and those funded in the

116 9 appropriation made in this division of this Act for the same

116 10 fiscal year for the family investment program from the general

116 11 fund of the state.

116 12 Sec. 137. FAMILY INVESTMENT PROGRAM ACCOUNT.

116 13 1. Moneys credited to the family investment program (FIP)

116 14 account for the fiscal year beginning July 1, 2014, and

116 15 ending June 30, 2015, shall be used to provide assistance in

116 16 accordance with chapter 239B.

116 17 2. The department may use a portion of the moneys credited

116 18 to the FIP account under this section as necessary for

116 19 salaries, support, maintenance, and miscellaneous purposes.

116 20 3. The department may transfer funds allocated in this

116 21 section to the appropriations made in this division of this Act

116 22 for the same fiscal year for general administration and field

116 23 operations for resources necessary to implement and operate the

116 24 services referred to in this section and those funded in the

116 25 appropriation made in this division of this Act for the same

116 26 fiscal year for the family investment program from the general

116 27 fund of the state.

116 28 4. Moneys appropriated in this division of this Act and

116 29 credited to the FIP account for the fiscal year beginning July

116 30 1, 2014, and ending June 30, 2015, are allocated as follows:

116 31 a. To be retained by the department of human services to

116 32 be used for coordinating with the department of human rights

116 33 to more effectively serve participants in FIP and other shared

116 34 clients and to meet federal reporting requirements under the

116 35 federal temporary assistance for needy families block grant:

116 36 ..... \$ 10,000

116 37 b. To the department of human rights for staffing,

116 38 administration, and implementation of the family development

116 39 and self-sufficiency grant program in accordance with section

116 40 216A.107:

116 41 ..... \$ 3,021,417

116 42 (1) Of the funds allocated for the family development and  
 116 43 self-sufficiency grant program in this lettered paragraph,  
 117 1 not more than 5 percent of the funds shall be used for the  
 117 2 administration of the grant program.

117 3 (2) The department of human rights may continue to implement  
 117 4 the family development and self-sufficiency grant program  
 117 5 statewide during fiscal year 2014-2015.

117 6 c. For the diversion subaccount of the FIP account:  
 117 7 ..... \$ 849,200

117 8 A portion of the moneys allocated for the subaccount may  
 117 9 be used for field operations, salaries, data management  
 117 10 system development, and implementation costs and support  
 117 11 deemed necessary by the director of human services in order to  
 117 12 administer the FIP diversion program. To the extent moneys  
 117 13 allocated in this lettered paragraph are not deemed by the  
 117 14 department to be necessary to support diversion activities,  
 117 15 such moneys may be used for other efforts intended to increase  
 117 16 engagement by family investment program participants in work,  
 117 17 education, or training activities.

117 18 d. For the food assistance employment and training program:  
 117 19 ..... \$ 33,294

117 20 (1) The department shall apply the federal supplemental  
 117 21 nutrition assistance program (SNAP) employment and training  
 117 22 state plan in order to maximize to the fullest extent permitted  
 117 23 by federal law the use of the 50 percent federal reimbursement  
 117 24 provisions for the claiming of allowable federal reimbursement  
 117 25 funds from the United States department of agriculture  
 117 26 pursuant to the federal SNAP employment and training program  
 117 27 for providing education, employment, and training services  
 117 28 for eligible food assistance program participants, including  
 117 29 but not limited to related dependent care and transportation  
 117 30 expenses.

117 31 (2) The department shall continue the categorical federal  
 117 32 food assistance program eligibility at 160 percent of the  
 117 33 federal poverty level and continue to eliminate the asset test  
 117 34 from eligibility requirements, consistent with federal food  
 117 35 assistance program requirements. The department shall include  
 117 36 as many food assistance households as is allowed by federal  
 117 37 law. The eligibility provisions shall conform to all federal  
 117 38 requirements including requirements addressing individuals who  
 117 39 are incarcerated or otherwise ineligible.

117 40 e. For the JOBS program:  
 117 41 ..... \$ 9,845,408

117 42 5. Of the child support collections assigned under FIP,  
 117 43 an amount equal to the federal share of support collections  
 118 1 shall be credited to the child support recovery appropriation  
 118 2 made in this division of this Act. Of the remainder of the  
 118 3 assigned child support collections received by the child

118 4 support recovery unit, a portion shall be credited to the FIP  
118 5 account, a portion may be used to increase recoveries, and a  
118 6 portion may be used to sustain cash flow in the child support  
118 7 payments account. If as a consequence of the appropriations  
118 8 and allocations made in this section the resulting amounts  
118 9 are insufficient to sustain cash assistance payments and meet  
118 10 federal maintenance of effort requirements, the department  
118 11 shall seek supplemental funding. If child support collections  
118 12 assigned under FIP are greater than estimated or are otherwise  
118 13 determined not to be required for maintenance of effort, the  
118 14 state share of either amount may be transferred to or retained  
118 15 in the child support payment account.

118 16 6. The department may adopt emergency rules for the family  
118 17 investment, JOBS, food assistance, and medical assistance  
118 18 programs if necessary to comply with federal requirements.

118 19 Sec. 138. FAMILY INVESTMENT PROGRAM GENERAL FUND. There  
118 20 is appropriated from the general fund of the state to the  
118 21 department of human services for the fiscal year beginning July  
118 22 1, 2014, and ending June 30, 2015, the following amount, or  
118 23 so much thereof as is necessary, to be used for the purpose  
118 24 designated:

118 25 To be credited to the family investment program (FIP)  
118 26 account and used for family investment program assistance under  
118 27 chapter 239B:

118 28 ..... \$ 24,218,607

118 29 1. Of the funds appropriated in this section, \$3,912,189 is  
118 30 allocated for the JOBS program.

118 31 2. Of the funds appropriated in this section, \$1,581,927 is  
118 32 allocated for the family development and self-sufficiency grant  
118 33 program.

118 34 3. Notwithstanding section 8.39, for the fiscal year  
118 35 beginning July 1, 2014, if necessary to meet federal  
118 36 maintenance of effort requirements or to transfer federal  
118 37 temporary assistance for needy families block grant funding  
118 38 to be used for purposes of the federal social services block  
118 39 grant or to meet cash flow needs resulting from delays in  
118 40 receiving federal funding or to implement, in accordance with  
118 41 this division of this Act, activities currently funded with  
118 42 juvenile court services, county, or community moneys and state  
118 43 moneys used in combination with such moneys, the department  
119 1 of human services may transfer funds within or between any  
119 2 of the appropriations made in this division of this Act and  
119 3 appropriations in law for the federal social services block  
119 4 grant to the department for the following purposes, provided  
119 5 that the combined amount of state and federal temporary  
119 6 assistance for needy families block grant funding for each  
119 7 appropriation remains the same before and after the transfer:

119 8 a. For the family investment program.

119 9 b. For child care assistance.  
 119 10 c. For child and family services.  
 119 11 d. For field operations.  
 119 12 e. For general administration.  
 119 13 f. For distribution to counties or regions for services to  
 119 14 persons with mental illness or an intellectual disability.  
 119 15 This subsection shall not be construed to prohibit the use  
 119 16 of existing state transfer authority for other purposes. The  
 119 17 department shall report any transfers made pursuant to this  
 119 18 subsection to the legislative services agency.  
 119 19 4. Of the funds appropriated in this section, \$97,839 shall  
 119 20 be used for continuation of a grant to an Iowa-based nonprofit  
 119 21 organization with a history of providing tax preparation  
 119 22 assistance to low-income Iowans in order to expand the usage of  
 119 23 the earned income tax credit. The purpose of the grant is to  
 119 24 supply this assistance to underserved areas of the state.  
 119 25 5. Of the funds appropriated in this section, \$20,000 shall  
 119 26 be used for the continuation of an unfunded pilot project, as  
 119 27 defined in 441 IAC 100.1, relating to parental obligations,  
 119 28 in which the child support recovery unit participates, to  
 119 29 support the efforts of a nonprofit organization committed  
 119 30 to strengthening the community through youth development,  
 119 31 healthy living, and social responsibility in a county with  
 119 32 a population over 350,000. The funds allocated in this  
 119 33 subsection shall be used by the recipient organization to  
 119 34 develop a larger community effort, through public and private  
 119 35 partnerships, to support a broad-based fatherhood initiative  
 119 36 that promotes payment of child support obligations, improved  
 119 37 family relationships, and full-time employment.  
 119 38 6. The department may transfer funds appropriated in this  
 119 39 section to the appropriations made in this division of this Act  
 119 40 for general administration and field operations as necessary  
 119 41 to administer this section and the overall family investment  
 119 42 program.

119 43 Sec. 139. CHILD SUPPORT RECOVERY. There is appropriated  
 120 1 from the general fund of the state to the department of human  
 120 2 services for the fiscal year beginning July 1, 2014, and ending  
 120 3 June 30, 2015, the following amount, or so much thereof as is  
 120 4 necessary, to be used for the purposes designated:

120 5 For child support recovery, including salaries, support,  
 120 6 maintenance, and miscellaneous purposes, and for not more than  
 120 7 the following full-time equivalent positions:  
 120 8 ..... \$ 7,086,885  
 120 9 ..... FTEs 464.00

120 10 1. The department shall expend up to \$12,165, including  
 120 11 federal financial participation, for the fiscal year beginning  
 120 12 July 1, 2014, for a child support public awareness campaign.  
 120 13 The department and the office of the attorney general shall

120 14 cooperate in continuation of the campaign. The public  
120 15 awareness campaign shall emphasize, through a variety of  
120 16 media activities, the importance of maximum involvement of  
120 17 both parents in the lives of their children as well as the  
120 18 importance of payment of child support obligations.  
120 19 2. Federal access and visitation grant moneys shall be  
120 20 issued directly to private not-for-profit agencies that provide  
120 21 services designed to increase compliance with the child access  
120 22 provisions of court orders, including but not limited to  
120 23 neutral visitation sites and mediation services.  
120 24 3. The appropriation made to the department for child  
120 25 support recovery may be used throughout the fiscal year in the  
120 26 manner necessary for purposes of cash flow management, and for  
120 27 cash flow management purposes the department may temporarily  
120 28 draw more than the amount appropriated, provided the amount  
120 29 appropriated is not exceeded at the close of the fiscal year.  
120 30 4. With the exception of the funding amount specified, the  
120 31 requirements established under 2001 Iowa Acts, chapter 191,  
120 32 section 3, subsection 5, paragraph "c", subparagraph (3), shall  
120 33 be applicable to parental obligation pilot projects for the  
120 34 fiscal year beginning July 1, 2014, and ending June 30, 2015.  
120 35 Notwithstanding 441 IAC 100.8, providing for termination of  
120 36 rules relating to the pilot projects, the rules shall remain  
120 37 in effect until June 30, 2015.

120 38 Sec. 140. HEALTH CARE TRUST FUND — MEDICAL ASSISTANCE —

120 39 FY 2013-2014. Any funds remaining in the health care trust  
120 40 fund created in section 453A.35A for the fiscal year beginning  
120 41 July 1, 2014, and ending June 30, 2015, are appropriated to  
120 42 the department of human services to supplement the medical  
120 43 assistance program appropriations made in this division of this  
121 1 Act, for medical assistance reimbursement and associated costs,  
121 2 including program administration and costs associated with  
121 3 program implementation.

121 4 Sec. 141. MEDICAID FRAUD FUND — MEDICAL ASSISTANCE —

121 5 FY 2014-2015. Any funds remaining in the Medicaid fraud  
121 6 fund created in section 249A.7 for the fiscal year beginning  
121 7 July 1, 2014, and ending June 30, 2015, are appropriated to  
121 8 the department of human services to supplement the medical  
121 9 assistance appropriations made in this division of this Act,  
121 10 for medical assistance reimbursement and associated costs,  
121 11 including program administration and costs associated with  
121 12 program implementation.

121 13 Sec. 142. MEDICAL ASSISTANCE. There is appropriated from  
121 14 the general fund of the state to the department of human  
121 15 services for the fiscal year beginning July 1, 2014, and ending  
121 16 June 30, 2015, the following amount, or so much thereof as is  
121 17 necessary, to be used for the purpose designated:

121 18 For medical assistance program reimbursement and associated

121 19 costs as specifically provided in the reimbursement  
 121 20 methodologies in effect on June 30, 2014, except as otherwise  
 121 21 expressly authorized by law, consistent with options under  
 121 22 federal law and regulations, and contingent upon receipt of  
 121 23 approval from the office of the governor of reimbursement for  
 121 24 each abortion performed under the program:  
 121 25 ..... \$1,143,810,311  
 121 26 1. a. Iowans support reducing the number of abortions  
 121 27 performed in our state. For an abortion covered under the  
 121 28 program, except in the case of a medical emergency, as defined  
 121 29 in section 135L.1, for any woman, the physician shall certify  
 121 30 both of the following:  
 121 31 (1) That the woman has been given the opportunity to view an  
 121 32 ultrasound image of the fetus as part of the standard of care  
 121 33 before an abortion is performed.  
 121 34 (2) That the woman has been provided information regarding  
 121 35 the options relative to a pregnancy, including continuing the  
 121 36 pregnancy to term and retaining parental rights following the  
 121 37 child's birth, continuing the pregnancy to term and placing the  
 121 38 child for adoption, and terminating the pregnancy.  
 121 39 b. Funds appropriated under this section shall not be used  
 121 40 for abortions, unless otherwise authorized under this section.  
 121 41 c. The provisions of this section relating to abortions  
 121 42 shall also apply to the Iowa health and wellness plan created  
 121 43 pursuant to chapter 249N, as enacted in this Act.  
 122 1 2. The department shall utilize not more than \$60,000 of  
 122 2 the funds appropriated in this section to continue the AIDS/HIV  
 122 3 health insurance premium payment program as established in 1992  
 122 4 Iowa Acts, Second Extraordinary Session, chapter 1001, section  
 122 5 409, subsection 6. Of the funds allocated in this subsection,  
 122 6 not more than \$5,000 may be expended for administrative  
 122 7 purposes.  
 122 8 3. Of the funds appropriated in this Act to the department  
 122 9 of public health for addictive disorders, \$950,000 for  
 122 10 the fiscal year beginning July 1, 2014, is transferred  
 122 11 to the department of human services for an integrated  
 122 12 substance-related disorder managed care system. The department  
 122 13 shall not assume management of the substance-related disorder  
 122 14 system in place of the managed care contractor unless such  
 122 15 a change in approach is specifically authorized in law.  
 122 16 The departments of human services and public health shall  
 122 17 work together to maintain the level of mental health and  
 122 18 substance-related disorder treatment services provided by the  
 122 19 managed care contractor through the Iowa plan for behavioral  
 122 20 health. Each department shall take the steps necessary to  
 122 21 continue the federal waivers as necessary to maintain the level  
 122 22 of services.  
 122 23 4. a. The department shall aggressively pursue options for

122 24 providing medical assistance or other assistance to individuals  
122 25 with special needs who become ineligible to continue receiving  
122 26 services under the early and periodic screening, diagnostic,  
122 27 and treatment program under the medical assistance program  
122 28 due to becoming 21 years of age who have been approved for  
122 29 additional assistance through the department's exception to  
122 30 policy provisions, but who have health care needs in excess  
122 31 of the funding available through the exception to policy  
122 32 provisions.

122 33 b. Of the funds appropriated in this section, \$100,000  
122 34 shall be used for participation in one or more pilot projects  
122 35 operated by a private provider to allow the individual or  
122 36 individuals to receive service in the community in accordance  
122 37 with principles established in *Olmstead v.L.C.*, 527 U.S.581  
122 38 (1999), for the purpose of providing medical assistance or  
122 39 other assistance to individuals with special needs who become  
122 40 ineligible to continue receiving services under the early and  
122 41 periodic screening, diagnostic, and treatment program under  
122 42 the medical assistance program due to becoming 21 years of  
122 43 age who have been approved for additional assistance through  
123 1 the department's exception to policy provisions, but who have  
123 2 health care needs in excess of the funding available through  
123 3 the exception to the policy provisions.

123 4 5. Of the funds appropriated in this section, up to  
123 5 \$3,050,082 may be transferred to the field operations or  
123 6 general administration appropriations in this division of this  
123 7 Act for operational costs associated with Part D of the federal  
123 8 Medicare Prescription Drug Improvement and Modernization Act  
123 9 of 2003, Pub.L.No.108-173.

123 10 6. Of the funds appropriated in this section, up to \$442,100  
123 11 may be transferred to the appropriation in this division  
123 12 of this Act for medical contracts to be used for clinical  
123 13 assessment services and prior authorization of services.

123 14 7. A portion of the funds appropriated in this section  
123 15 may be transferred to the appropriations in this division of  
123 16 this Act for general administration, medical contracts, the  
123 17 children's health insurance program, or field operations to be  
123 18 used for the state match cost to comply with the payment error  
123 19 rate measurement (PERM) program for both the medical assistance  
123 20 and children's health insurance programs as developed by the  
123 21 centers for Medicare and Medicaid services of the United States  
123 22 department of health and human services to comply with the  
123 23 federal Improper Payments Information Act of 2002, Pub.L.No.  
123 24 107-300.

123 25 8. It is the intent of the general assembly that the  
123 26 department continue to implement the recommendations of  
123 27 the assuring better child health and development initiative  
123 28 II (ABCDII) clinical panel to the Iowa early and periodic



123 29 screening, diagnostic, and treatment services healthy mental  
123 30 development collaborative board regarding changes to billing  
123 31 procedures, codes, and eligible service providers.  
123 32 9. Of the funds appropriated in this section, a sufficient  
123 33 amount is allocated to supplement the incomes of residents of  
123 34 nursing facilities, intermediate care facilities for persons  
123 35 with mental illness, and intermediate care facilities for  
123 36 persons with an intellectual disability, with incomes of less  
123 37 than \$50 in the amount necessary for the residents to receive a  
123 38 personal needs allowance of \$50 per month pursuant to section  
123 39 249A.30A.

123 40 10. Of the funds appropriated in this section, the following  
123 41 amounts are transferred to the appropriations made in this  
123 42 division of this Act for the state mental health institutes:

|        |   |       |    |           |
|--------|---|-------|----|-----------|
| 123 43 | a. Cherokee mental health institute       | ..... | \$ | 9,098,425 |
| 124 1  | b. Clarinda mental health institute       | ..... | \$ | 1,977,305 |
| 124 2  | c. Independence mental health institute   | ...   | \$ | 9,045,894 |
| 124 3  | d. Mount Pleasant mental health institute |       | \$ | 5,752,587 |

124 4 11. a. Of the funds appropriated in this section,  
124 5 \$7,969,074 is allocated for the state match for a  
124 6 disproportionate share hospital payment of \$19,133,430 to  
124 7 hospitals that meet both of the conditions specified in  
124 8 subparagraphs (1) and (2). In addition, the hospitals that  
124 9 meet the conditions specified shall either certify public  
124 10 expenditures or transfer to the medical assistance program  
124 11 an amount equal to provide the nonfederal share for a  
124 12 disproportionate share hospital payment of \$7,500,000. The  
124 13 hospitals that meet the conditions specified shall receive and  
124 14 retain 100 percent of the total disproportionate share hospital  
124 15 payment of \$26,633,430.

124 16 (1) The hospital qualifies for disproportionate share and  
124 17 graduate medical education payments.

124 18 (2) The hospital is an Iowa state-owned hospital with more  
124 19 than 500 beds and eight or more distinct residency specialty  
124 20 or subspecialty programs recognized by the American college of  
124 21 graduate medical education.

124 22 b. Distribution of the disproportionate share payments  
124 23 shall be made on a monthly basis. The total amount of  
124 24 disproportionate share payments including graduate medical  
124 25 education, enhanced disproportionate share, and Iowa  
124 26 state-owned teaching hospital payments shall not exceed the  
124 27 amount of the state's allotment under Pub.L.No.102-234.  
124 28 In addition, the total amount of all disproportionate  
124 29 share payments shall not exceed the hospital-specific  
124 30 disproportionate share limits under Pub.L.No.103-66.

124 31 12. The university of Iowa hospitals and clinics shall  
124 32 either certify public expenditures or transfer to the  
124 33 appropriations made in this division of this Act for medical

124 34 assistance an amount equal to provide the nonfederal share  
124 35 for increased medical assistance payments for inpatient and  
124 36 outpatient hospital services of \$9,900,000. The university of  
124 37 Iowa hospitals and clinics shall receive and retain 100 percent  
124 38 of the total increase in medical assistance payments.

124 39 13. One hundred percent of the nonfederal share of payments  
124 40 to area education agencies that are medical assistance  
124 41 providers for medical assistance-covered services provided to  
124 42 medical assistance-covered children, shall be made from the  
124 43 appropriation made in this section.

125 1 14. Any new or renewed contract entered into by the  
125 2 department with a third party to administer behavioral health  
125 3 services under the medical assistance program shall provide  
125 4 that any interest earned on payments from the state during  
125 5 the state fiscal year shall be remitted to the department  
125 6 and treated as recoveries to offset the costs of the medical  
125 7 assistance program.

125 8 15. The department shall continue to implement the  
125 9 provisions in 2007 Iowa Acts, chapter 218, section 124 and  
125 10 section 126, as amended by 2008 Iowa Acts, chapter 1188,  
125 11 section 55, relating to eligibility for certain persons with  
125 12 disabilities under the medical assistance program in accordance  
125 13 with the federal Family Opportunity Act.

125 14 16. A portion of the funds appropriated in this section  
125 15 may be transferred to the appropriation in this division of  
125 16 this Act for medical contracts to be used for administrative  
125 17 activities associated with the money follows the person  
125 18 demonstration project.

125 19 17. Of the funds appropriated in this section, \$349,011  
125 20 shall be used for the administration of the health insurance  
125 21 premium payment program, including salaries, support,  
125 22 maintenance, and miscellaneous purposes.

125 23 18. a. The department shall continue to implement the cost  
125 24 containment strategies for the medical assistance program in  
125 25 the fiscal year beginning July 1, 2014, that were recommended  
125 26 by the governor for the fiscal year beginning July 1, 2013, as  
125 27 specified in this Act and may adopt emergency rules for such  
125 28 implementation.

125 29 b. The department may increase the amounts allocated for  
125 30 salaries, support, maintenance, and miscellaneous purposes  
125 31 associated with the medical assistance program, as necessary,  
125 32 to implement the cost containment strategies. The department  
125 33 shall report any such increase to the legislative services  
125 34 agency and the department of management.

125 35 c. If the savings to the medical assistance program exceed  
125 36 the cost for the fiscal year beginning July 1, 2014, the  
125 37 department may transfer any savings generated for the fiscal  
125 38 year due to medical assistance program cost containment efforts

125 39 to the appropriation made in this division of this Act for  
 125 40 medical contracts or general administration to defray the  
 125 41 increased contract costs associated with implementing such  
 125 42 efforts.

~~125 43 d. The department shall report the implementation of  
 126 1 any cost containment strategies under this subsection to  
 126 2 the individuals specified in this division of this Act for  
 126 3 submission of reports on a quarterly basis.~~

VETOED

Requires the DHS to report on the implementation of the cost containment strategies in this Division on a quarterly basis to the LSA and DOM.

VETOED: The Governor vetoed this paragraph and stated that the LSA, the DHS, and the DOM meet monthly and cost containment information is shared at these meetings and this information is available in the State's accounting and budgeting systems.

126 4 19. a. Of the funds appropriated in this section, \$900,000  
 126 5 shall be used to continue implementation of the children's  
 126 6 mental health home project proposed by the department of human  
 126 7 services and reported to the general assembly's mental health  
 126 8 and disability services study committee in December 2011. Of  
 126 9 this amount, up to \$50,000 may be transferred by the department  
 126 10 to the appropriation made in this division of this Act to the  
 126 11 department for the same fiscal year for general administration  
 126 12 to be used for associated administrative expenses and for not  
 126 13 more than one full-time equivalent position, in addition to  
 126 14 those authorized for the same fiscal year, to be assigned to  
 126 15 implementing the project.

126 16 b. Of the funds appropriated in this section, up to \$400,000  
 126 17 may be transferred by the department to the appropriation made  
 126 18 to the department in this division of this Act for the same  
 126 19 fiscal year for general administration to continue to support  
 126 20 the redesign of mental health and disability services and  
 126 21 the state balancing incentive payments program planning and  
 126 22 implementation activities. The funds may be used for contracts  
 126 23 or for personnel in addition to the amounts appropriated for  
 126 24 and the positions authorized for general administration for the  
 126 25 same fiscal year.

126 26 c. Of the funds appropriated in this section, up to  
 126 27 \$3,000,000 may be transferred by the department to the  
 126 28 appropriations made to the department in this division of  
 126 29 this Act for the same fiscal year for general administration  
 126 30 or medical contracts to be used to continue to support the  
 126 31 development and implementation of standardized assessment tools  
 126 32 for persons with mental illness, an intellectual disability, a  
 126 33 developmental disability, or a brain injury.

126 34 d. For the fiscal year beginning July 1, 2014, and ending  
 126 35 June 30, 2015, the replacement generation tax revenues required  
 126 36 to be deposited in the property tax relief fund pursuant to

126 37 section 437A.8, subsection 4, paragraph “d”, and section  
 126 38 437A.15, subsection 3, paragraph “f”, shall instead be credited  
 126 39 to and supplement the appropriation made in this section and  
 126 40 used for the allocations made in this subsection.

126 41 20. The department shall continue to administer the state  
 126 42 balancing incentive payments program as specified in 2012 Iowa  
 126 43 Acts, chapter 1133, section 14.

127 1 21. Of the funds appropriated in this section, \$250,000  
 127 2 shall be used for lodging expenses associated with care  
 127 3 provided at the university of Iowa hospitals and clinics for  
 127 4 patients with cancer whose travel distance is 30 miles or more  
 127 5 and whose income is at or below 200 percent of the federal  
 127 6 poverty level as defined by the most recently revised poverty  
 127 7 income guidelines published by the United States department of  
 127 8 health and human services. The department of human services  
 127 9 shall establish the maximum number of overnight stays and the  
 127 10 maximum rate reimbursed for overnight lodging, which may be  
 127 11 based on the state employee rate established by the department  
 127 12 of administrative services. The funds allocated in this  
 127 13 subsection shall not be used as nonfederal share matching  
 127 14 funds.

127 15 Sec. 143. MEDICAL CONTRACTS. There is appropriated from the  
 127 16 general fund of the state to the department of human services  
 127 17 for the fiscal year beginning July 1, 2013, and ending June 30,  
 127 18 2014, the following amount, or so much thereof as is necessary,  
 127 19 to be used for the purpose designated:

127 20 For medical contracts:  
 127 21 ..... \$ 6,145,785

127 22 1. The department of inspections and appeals shall  
 127 23 provide all state matching funds for survey and certification  
 127 24 activities performed by the department of inspections  
 127 25 and appeals. The department of human services is solely  
 127 26 responsible for distributing the federal matching funds for  
 127 27 such activities.

127 28 2. Of the funds appropriated in this section, \$25,000 shall  
 127 29 be used for continuation of home and community-based services  
 127 30 waiver quality assurance programs, including the review and  
 127 31 streamlining of processes and policies related to oversight and  
 127 32 quality management to meet state and federal requirements.

127 33 3. Of the amount appropriated in this section, up to  
 127 34 \$100,000 may be transferred to the appropriation for general  
 127 35 administration in this division of this Act to be used for  
 127 36 additional full-time equivalent positions in the development of  
 127 37 key health initiatives such as cost containment, development  
 127 38 and oversight of managed care programs, and development of  
 127 39 health strategies targeted toward improved quality and reduced  
 127 40 costs in the Medicaid program.

127 41 4. Of the funds appropriated in this section, \$500,000 shall

127 42 be used for planning and development, in cooperation with the  
127 43 department of public health, of a phased-in program to provide  
128 1 a dental home for children.

128 2 5. Of the funds appropriated in this section, \$37,500 shall  
128 3 be used for continued implementation of a uniform cost report.

128 4 6. Of the funds appropriated in this section, \$1,000,000  
128 5 shall be used for the autism support program created in chapter  
128 6 225D, as enacted in this Act.

128 7 7. Of the funds appropriated in this section, \$49,895 shall  
128 8 be used for continued implementation of an electronic medical  
128 9 records system.

128 10 Sec. 144. STATE SUPPLEMENTARY ASSISTANCE.

128 11 1. There is appropriated from the general fund of the  
128 12 state to the department of human services for the fiscal year  
128 13 beginning July 1, 2014, and ending June 30, 2015, the following  
128 14 amount, or so much thereof as is necessary, to be used for the  
128 15 purpose designated:

128 16 For the state supplementary assistance program:  
128 17 ..... \$ 8,256,087

128 18 2. The department shall increase the personal needs  
128 19 allowance for residents of residential care facilities by the  
128 20 same percentage and at the same time as federal supplemental  
128 21 security income and federal social security benefits are  
128 22 increased due to a recognized increase in the cost of living.  
128 23 The department may adopt emergency rules to implement this  
128 24 subsection.

128 25 3. If during the fiscal year beginning July 1, 2014,  
128 26 the department projects that state supplementary assistance  
128 27 expenditures for a calendar year will not meet the federal  
128 28 pass-through requirement specified in Tit.XVI of the federal  
128 29 Social Security Act, section 1618, as codified in 42 U.S.C.  
128 30 §1382g, the department may take actions including but not  
128 31 limited to increasing the personal needs allowance for  
128 32 residential care facility residents and making programmatic  
128 33 adjustments or upward adjustments of the residential care  
128 34 facility or in-home health-related care reimbursement rates  
128 35 prescribed in this division of this Act to ensure that federal  
128 36 requirements are met. In addition, the department may make  
128 37 other programmatic and rate adjustments necessary to remain  
128 38 within the amount appropriated in this section while ensuring  
128 39 compliance with federal requirements. The department may adopt  
128 40 emergency rules to implement the provisions of this subsection.

128 41 Sec. 145. CHILDREN'S HEALTH INSURANCE PROGRAM.

128 42 1. There is appropriated from the general fund of the  
128 43 state to the department of human services for the fiscal year  
129 1 beginning July 1, 2014, and ending June 30, 2015, the following  
129 2 amount, or so much thereof as is necessary, to be used for the  
129 3 purpose designated:

129 4 For maintenance of the healthy and well kids in Iowa (hawk-i)  
129 5 program pursuant to chapter 514I, including supplemental dental  
129 6 services, for receipt of federal financial participation under  
129 7 Tit.XXI of the federal Social Security Act, which creates the  
129 8 children's health insurance program:  
129 9 ..... \$ 18,403,051  
129 10 2. Of the funds appropriated in this section, \$70,725 is  
129 11 allocated for continuation of the contract for outreach with  
129 12 the department of public health.  
129 13 Sec. 146. CHILD CARE ASSISTANCE. There is appropriated  
129 14 from the general fund of the state to the department of human  
129 15 services for the fiscal year beginning July 1, 2014, and ending  
129 16 June 30, 2015, the following amount, or so much thereof as is  
129 17 necessary, to be used for the purpose designated:  
129 18 For child care programs:  
129 19 ..... \$ 31,354,897  
129 20 1. Of the funds appropriated in this section, \$27,377,595  
129 21 shall be used for state child care assistance in accordance  
129 22 with section 237A.13.  
129 23 2. Nothing in this section shall be construed or is  
129 24 intended as or shall imply a grant of entitlement for services  
129 25 to persons who are eligible for assistance due to an income  
129 26 level consistent with the waiting list requirements of section  
129 27 237A.13. Any state obligation to provide services pursuant to  
129 28 this section is limited to the extent of the funds appropriated  
129 29 in this section.  
129 30 3. Of the funds appropriated in this section, \$216,227 is  
129 31 allocated for the statewide program for child care resource  
129 32 and referral services under section 237A.26. A list of the  
129 33 registered and licensed child care facilities operating in the  
129 34 area served by a child care resource and referral service shall  
129 35 be made available to the families receiving state child care  
129 36 assistance in that area.  
129 37 4. Of the funds appropriated in this section, \$468,487  
129 38 is allocated for child care quality improvement initiatives  
129 39 including but not limited to the voluntary quality rating  
129 40 system in accordance with section 237A.30.  
129 41 5. Of the funds appropriated in this section, \$67,589 shall  
129 42 be used to conduct fingerprint-based national criminal history  
129 43 record checks of home-based child care providers pursuant  
130 1 to section 237A.5, subsection 2, through the United States  
130 2 department of justice, federal bureau of investigation.  
130 3 6. Of the amount appropriated in this section, up to  
130 4 \$12,500 shall be used to continue to implement a searchable  
130 5 internet-based application as part of the consumer information  
130 6 made available under section 237A.25. The application shall  
130 7 provide a listing of the child care providers in this state  
130 8 that have received a rating under the voluntary quality rating

130 9 system implemented pursuant to section 237A.30 and information  
130 10 on whether a provider specializes in child care for infants,  
130 11 school-age children, children with special needs, or other  
130 12 populations or provides any other specialized services to  
130 13 support family needs.

130 14 7. Of the funds appropriated in this section, \$3,175,000  
130 15 shall be credited to the early childhood programs grants  
130 16 account in the early childhood Iowa fund created in section  
130 17 256I.11. The moneys shall be distributed for funding of  
130 18 community-based early childhood programs targeted to children  
130 19 from birth through five years of age developed by early  
130 20 childhood Iowa areas in accordance with approved community  
130 21 plans as provided in section 256I.8.

130 22 8. The department may use any of the funds appropriated  
130 23 in this section as a match to obtain federal funds for use in  
130 24 expanding child care assistance and related programs. For  
130 25 the purpose of expenditures of state and federal child care  
130 26 funding, funds shall be considered obligated at the time  
130 27 expenditures are projected or are allocated to the department's  
130 28 service areas. Projections shall be based on current and  
130 29 projected caseload growth, current and projected provider  
130 30 rates, staffing requirements for eligibility determination  
130 31 and management of program requirements including data systems  
130 32 management, staffing requirements for administration of the  
130 33 program, contractual and grant obligations and any transfers  
130 34 to other state agencies, and obligations for decategorization  
130 35 or innovation projects.

130 36 9. A portion of the state match for the federal child care  
130 37 and development block grant shall be provided as necessary to  
130 38 meet federal matching funds requirements through the state  
130 39 general fund appropriation made for child development grants  
130 40 and other programs for at-risk children in section 279.51.

130 41 10. If a uniform reduction ordered by the governor under  
130 42 section 8.31 or other operation of law, transfer, or federal  
130 43 funding reduction reduces the appropriation made in this  
131 1 section for the fiscal year, the percentage reduction in the  
131 2 amount paid out to or on behalf of the families participating  
131 3 in the state child care assistance program shall be equal to or  
131 4 less than the percentage reduction made for any other purpose  
131 5 payable from the appropriation made in this section and the  
131 6 federal funding relating to it. The percentage reduction to  
131 7 the other allocations made in this section shall be the same as  
131 8 the uniform reduction ordered by the governor or the percentage  
131 9 change of the federal funding reduction, as applicable.

131 10 If there is an unanticipated increase in federal funding  
131 11 provided for state child care assistance, the entire amount  
131 12 of the increase shall be used for state child care assistance  
131 13 payments. If the appropriations made for purposes of the

131 14 state child care assistance program for the fiscal year are  
 131 15 determined to be insufficient, it is the intent of the general  
 131 16 assembly to appropriate sufficient funding for the fiscal year  
 131 17 in order to avoid establishment of waiting list requirements.  
 131 18 11. Notwithstanding section 8.33, moneys advanced for  
 131 19 purposes of the programs developed by early childhood Iowa  
 131 20 areas, advanced for purposes of wraparound child care, or  
 131 21 received from the federal appropriations made for the purposes  
 131 22 of this section that remain unencumbered or unobligated at the  
 131 23 close of the fiscal year shall not revert to any fund but shall  
 131 24 remain available for expenditure for the purposes designated  
 131 25 until the close of the succeeding fiscal year.

131 26 Sec. 147. JUVENILE INSTITUTIONS. There is appropriated  
 131 27 from the general fund of the state to the department of human  
 131 28 services for the fiscal year beginning July 1, 2014, and ending  
 131 29 June 30, 2015, the following amounts, or so much thereof as is  
 131 30 necessary, to be used for the purposes designated:

131 31 1. For operation of the Iowa juvenile home at Toledo and for  
 131 32 salaries, support, maintenance, and miscellaneous purposes, and  
 131 33 for not more than the following full-time equivalent positions:

|        |       |      |           |
|--------|-------|------|-----------|
| 131 34 | ..... | \$   | 4,429,678 |
| 131 35 | ..... | FTEs | 114.00    |

131 36 2. For operation of the state training school at Eldora and  
 131 37 for salaries, support, maintenance, and miscellaneous purposes,  
 131 38 and for not more than the following full-time equivalent  
 131 39 positions:

|        |       |      |           |
|--------|-------|------|-----------|
| 131 40 | ..... | \$   | 5,628,485 |
| 131 41 | ..... | FTEs | 164.30    |

131 42 Of the funds appropriated in this subsection, \$45,575 shall  
 131 43 be used for distribution to licensed classroom teachers at this  
 132 1 and other institutions under the control of the department of  
 132 2 human services based upon the average student yearly enrollment  
 132 3 at each institution as determined by the department.

132 4 3. A portion of the moneys appropriated in this section  
 132 5 shall be used by the state training school and by the Iowa  
 132 6 juvenile home for grants for adolescent pregnancy prevention  
 132 7 activities at the institutions in the fiscal year beginning  
 132 8 July 1, 2014.

132 9 Sec. 148. CHILD AND FAMILY SERVICES.

132 10 1. There is appropriated from the general fund of the  
 132 11 state to the department of human services for the fiscal year  
 132 12 beginning July 1, 2014, and ending June 30, 2015, the following  
 132 13 amount, or so much thereof as is necessary, to be used for the  
 132 14 purpose designated:

132 15 For child and family services:

|        |       |    |            |
|--------|-------|----|------------|
| 132 16 | ..... | \$ | 45,641,960 |
|--------|-------|----|------------|

132 17 2. Up to \$2,600,000 of the amount of federal temporary  
 132 18 assistance for needy families block grant funding appropriated



132 19 in this division of this Act for child and family services  
132 20 shall be made available for purposes of juvenile delinquent  
132 21 graduated sanction services.

132 22 3. The department may transfer funds appropriated in this  
132 23 section as necessary to pay the nonfederal costs of services  
132 24 reimbursed under the medical assistance program, state child  
132 25 care assistance program, or the family investment program which  
132 26 are provided to children who would otherwise receive services  
132 27 paid under the appropriation in this section. The department  
132 28 may transfer funds appropriated in this section to the  
132 29 appropriations made in this division of this Act for general  
132 30 administration and for field operations for resources necessary  
132 31 to implement and operate the services funded in this section.

132 32 4. a. Of the funds appropriated in this section, up to  
132 33 \$16,121,163 is allocated as the statewide expenditure target  
132 34 under section 232.143 for group foster care maintenance and  
132 35 services. If the department projects that such expenditures  
132 36 for the fiscal year will be less than the target amount  
132 37 allocated in this lettered paragraph, the department may  
132 38 reallocate the excess to provide additional funding for shelter  
132 39 care or the child welfare emergency services addressed with the  
132 40 allocation for shelter care.

132 41 b. If at any time after September 30, 2014, annualization  
132 42 of a service area's current expenditures indicates a service  
132 43 area is at risk of exceeding its group foster care expenditure  
133 1 target under section 232.143 by more than 5 percent, the  
133 2 department and juvenile court services shall examine all  
133 3 group foster care placements in that service area in order to  
133 4 identify those which might be appropriate for termination.  
133 5 In addition, any aftercare services believed to be needed  
133 6 for the children whose placements may be terminated shall be  
133 7 identified. The department and juvenile court services shall  
133 8 initiate action to set dispositional review hearings for the  
133 9 placements identified. In such a dispositional review hearing,  
133 10 the juvenile court shall determine whether needed aftercare  
133 11 services are available and whether termination of the placement  
133 12 is in the best interest of the child and the community.

133 13 5. In accordance with the provisions of section 232.188,  
133 14 the department shall continue the child welfare and juvenile  
133 15 justice funding initiative during fiscal year 2014-2015. Of  
133 16 the funds appropriated in this section, \$858,877 is allocated  
133 17 specifically for expenditure for fiscal year 2014-2015 through  
133 18 the decategorization service funding pools and governance  
133 19 boards established pursuant to section 232.188.

133 20 6. A portion of the funds appropriated in this section  
133 21 may be used for emergency family assistance to provide other  
133 22 resources required for a family participating in a family  
133 23 preservation or reunification project or successor project to

133 24 stay together or to be reunified.

133 25 7. Notwithstanding section 234.35 or any other provision  
133 26 of law to the contrary, state funding for shelter care and  
133 27 the child welfare emergency services contracting implemented  
133 28 to provide for or prevent the need for shelter care shall be  
133 29 limited to \$3,808,024.

133 30 8. Federal funds received by the state during the fiscal  
133 31 year beginning July 1, 2014, as the result of the expenditure  
133 32 of state funds appropriated during a previous state fiscal  
133 33 year for a service or activity funded under this section are  
133 34 appropriated to the department to be used as additional funding  
133 35 for services and purposes provided for under this section.  
133 36 Notwithstanding section 8.33, moneys received in accordance  
133 37 with this subsection that remain unencumbered or unobligated at  
133 38 the close of the fiscal year shall not revert to any fund but  
133 39 shall remain available for the purposes designated until the  
133 40 close of the succeeding fiscal year.

133 41 9. a. Of the funds appropriated in this section, up to  
133 42 \$1,645,000 is allocated for the payment of the expenses of  
133 43 court-ordered services provided to juveniles who are under the  
134 1 supervision of juvenile court services, which expenses are a  
134 2 charge upon the state pursuant to section 232.141, subsection  
134 3 4. Of the amount allocated in this lettered paragraph, up  
134 4 to \$778,144 shall be made available to provide school-based  
134 5 supervision of children adjudicated under chapter 232, of which  
134 6 not more than \$7,500 may be used for the purpose of training.  
134 7 A portion of the cost of each school-based liaison officer  
134 8 shall be paid by the school district or other funding source as  
134 9 approved by the chief juvenile court officer.

134 10 b. Of the funds appropriated in this section, up to \$374,493  
134 11 is allocated for the payment of the expenses of court-ordered  
134 12 services provided to children who are under the supervision  
134 13 of the department, which expenses are a charge upon the state  
134 14 pursuant to section 232.141, subsection 4.

134 15 c. Notwithstanding section 232.141 or any other provision  
134 16 of law to the contrary, the amounts allocated in this  
134 17 subsection shall be distributed to the judicial districts  
134 18 as determined by the state court administrator and to the  
134 19 department's service areas as determined by the administrator  
134 20 of the department's division of child and family services. The  
134 21 state court administrator and the division administrator shall  
134 22 make the determination of the distribution amounts on or before  
134 23 June 15, 2014.

134 24 d. Notwithstanding chapter 232 or any other provision of  
134 25 law to the contrary, a district or juvenile court shall not  
134 26 order any service which is a charge upon the state pursuant  
134 27 to section 232.141 if there are insufficient court-ordered  
134 28 services funds available in the district court or departmental

134 29 service area distribution amounts to pay for the service. The  
134 30 chief juvenile court officer and the departmental service area  
134 31 manager shall encourage use of the funds allocated in this  
134 32 subsection such that there are sufficient funds to pay for  
134 33 all court-related services during the entire year. The chief  
134 34 juvenile court officers and departmental service area managers  
134 35 shall attempt to anticipate potential surpluses and shortfalls  
134 36 in the distribution amounts and shall cooperatively request the  
134 37 state court administrator or division administrator to transfer  
134 38 funds between the judicial districts' or departmental service  
134 39 areas' distribution amounts as prudent.

134 40 e. Notwithstanding any provision of law to the contrary,  
134 41 a district or juvenile court shall not order a county to pay  
134 42 for any service provided to a juvenile pursuant to an order  
134 43 entered under chapter 232 which is a charge upon the state  
135 1 under section 232.141, subsection 4.

135 2 f. Of the funds allocated in this subsection, not more than  
135 3 \$41,500 may be used by the judicial branch for administration  
135 4 of the requirements under this subsection.

135 5 g. Of the funds allocated in this subsection, \$8,500  
135 6 shall be used by the department of human services to support  
135 7 the interstate commission for juveniles in accordance with  
135 8 the interstate compact for juveniles as provided in section  
135 9 232.173.

135 10 10. Of the funds appropriated in this section, \$4,026,613 is  
135 11 allocated for juvenile delinquent graduated sanctions services.  
135 12 Any state funds saved as a result of efforts by juvenile court  
135 13 services to earn federal Tit.IV-E match for juvenile court  
135 14 services administration may be used for the juvenile delinquent  
135 15 graduated sanctions services.

135 16 11. Of the funds appropriated in this section, \$804,143 is  
135 17 transferred to the department of public health to be used for  
135 18 the child protection center grant program in accordance with  
135 19 section 135.118. The grant amounts under the program shall be  
135 20 equalized so that each center receives a uniform amount of at  
135 21 least \$122,500.

135 22 12. If the department receives federal approval to  
135 23 implement a waiver under Tit.IV-E of the federal Social  
135 24 Security Act to enable providers to serve children who remain  
135 25 in the children's families and communities, for purposes of  
135 26 eligibility under the medical assistance program through 25  
135 27 years of age, children who participate in the waiver shall be  
135 28 considered to be placed in foster care.

135 29 13. Of the funds appropriated in this section, \$1,628,490 is  
135 30 allocated for the preparation for adult living program pursuant  
135 31 to section 234.46.

135 32 14. Of the funds appropriated in this section, \$260,075  
135 33 shall be used for juvenile drug courts. The amount allocated

135 34 in this subsection shall be distributed as follows:

135 35 To the judicial branch for salaries to assist with the

135 36 operation of juvenile drug court programs operated in the

135 37 following jurisdictions:

|        |                                  |    |        |
|--------|----------------------------------|----|--------|
| 135 38 | a. Marshall county:              |    |        |
| 135 39 | .....                            | \$ | 31,354 |
| 135 40 | b. Woodbury county:              |    |        |
| 135 41 | .....                            | \$ | 62,841 |
| 135 42 | c. Polk county:                  |    |        |
| 135 43 | .....                            | \$ | 97,946 |
| 136 1  | d. The third judicial district:  |    |        |
| 136 2  | .....                            | \$ | 33,967 |
| 136 3  | e. The eighth judicial district: |    |        |
| 136 4  | .....                            | \$ | 33,967 |

136 5 15. Of the funds appropriated in this section, \$113,669

136 6 shall be used for the public purpose of continuing a grant to

136 7 a nonprofit human services organization providing services to

136 8 individuals and families in multiple locations in southwest

136 9 Iowa and Nebraska for support of a project providing immediate,

136 10 sensitive support and forensic interviews, medical exams, needs

136 11 assessments, and referrals for victims of child abuse and their

136 12 nonoffending family members.

136 13 16. Of the funds appropriated in this section, \$100,295

136 14 is allocated for the foster care youth council approach of

136 15 providing a support network to children placed in foster care.

136 16 17. Of the funds appropriated in this section, \$101,000 is

136 17 allocated for use pursuant to section 235A.1 for continuation

136 18 of the initiative to address child sexual abuse implemented

136 19 pursuant to 2007 Iowa Acts, chapter 218, section 18, subsection

136 20 21.

136 21 18. Of the funds appropriated in this section, \$315,120 is

136 22 allocated for the community partnership for child protection

136 23 sites.

136 24 19. Of the funds appropriated in this section, \$185,625

136 25 is allocated for the department's minority youth and family

136 26 projects under the redesign of the child welfare system.

136 27 20. Of the funds appropriated in this section, \$718,298

136 28 is allocated for funding of the community circle of care

136 29 collaboration for children and youth in northeast Iowa.

136 30 21. Of the funds appropriated in this section, at least

136 31 \$73,579 shall be used for the child welfare training academy.

136 32 22. Of the funds appropriated in this section, \$12,500

136 33 shall be used for the public purpose of continuation of a

136 34 grant to a child welfare services provider headquartered in a

136 35 county with a population between 205,000 and 215,000 in the

136 36 latest certified federal census that provides multiple services

136 37 including but not limited to a psychiatric medical institution

136 38 for children, shelter, residential treatment, after school

136 39 programs, school-based programming, and an Asperger's syndrome  
 136 40 program, to be used for support services for children with  
 136 41 autism spectrum disorder and their families.

136 42 23. Of the funds appropriated in this section, \$12,500  
 136 43 shall be used for the public purpose of continuing a grant to  
 137 1 a hospital-based provider headquartered in a county with a  
 137 2 population between 90,000 and 95,000 in the latest certified  
 137 3 federal census that provides multiple services including  
 137 4 but not limited to diagnostic, therapeutic, and behavioral  
 137 5 services to individuals with autism spectrum disorder across  
 137 6 the lifespan. The grant recipient shall utilize the funds  
 137 7 to continue the pilot project to determine the necessary  
 137 8 support services for children with autism spectrum disorder and  
 137 9 their families to be included in the children's disabilities  
 137 10 services system. The grant recipient shall submit findings and  
 137 11 recommendations based upon the results of the pilot project  
 137 12 to the individuals specified in this division of this Act for  
 137 13 submission of reports by December 31, 2014.

137 14 24. Of the funds appropriated in this section, \$163,974  
 137 15 shall be used for continuation of the central Iowa system of  
 137 16 care program grant through June 30, 2015.

137 17 25. Of the funds appropriated in this section, \$80,000 shall  
 137 18 be used for the public purpose of the continuation of a system  
 137 19 of care grant implemented in Cerro Gordo and Linn counties.

137 20 26. Of the funds appropriated in this section, at least  
 137 21 \$12,500 shall be used to continue and to expand the foster  
 137 22 care respite pilot program in which postsecondary students in  
 137 23 social work and other human services-related programs receive  
 137 24 experience by assisting family foster care providers with  
 137 25 respite and other support.

137 26 Sec. 149. ADOPTION SUBSIDY.

137 27 1. There is appropriated from the general fund of the  
 137 28 state to the department of human services for the fiscal year  
 137 29 beginning July 1, 2014, and ending June 30, 2015, the following  
 137 30 amount, or so much thereof as is necessary, to be used for the  
 137 31 purpose designated:

137 32 For adoption subsidy payments and services:  
 137 33 ..... \$ 20,364,641

137 34 2. The department may transfer funds appropriated in  
 137 35 this section to the appropriation made in this division of  
 137 36 this Act for general administration for costs paid from the  
 137 37 appropriation relating to adoption subsidy.

137 38 3. Federal funds received by the state during the  
 137 39 fiscal year beginning July 1, 2014, as the result of the  
 137 40 expenditure of state funds during a previous state fiscal  
 137 41 year for a service or activity funded under this section are  
 137 42 appropriated to the department to be used as additional funding  
 137 43 for the services and activities funded under this section.

138 1 Notwithstanding section 8.33, moneys received in accordance  
 138 2 with this subsection that remain unencumbered or unobligated  
 138 3 at the close of the fiscal year shall not revert to any fund  
 138 4 but shall remain available for expenditure for the purposes  
 138 5 designated until the close of the succeeding fiscal year.

138 6 Sec. 150. JUVENILE DETENTION HOME FUND. Moneys deposited  
 138 7 in the juvenile detention home fund created in section 232.142  
 138 8 during the fiscal year beginning July 1, 2014, and ending June  
 138 9 30, 2015, are appropriated to the department of human services  
 138 10 for the fiscal year beginning July 1, 2014, and ending June 30,  
 138 11 2015, for distribution of an amount equal to a percentage of  
 138 12 the costs of the establishment, improvement, operation, and  
 138 13 maintenance of county or multicounty juvenile detention homes  
 138 14 in the fiscal year beginning July 1, 2013. Moneys appropriated  
 138 15 for distribution in accordance with this section shall be  
 138 16 allocated among eligible detention homes, prorated on the basis  
 138 17 of an eligible detention home's proportion of the costs of all  
 138 18 eligible detention homes in the fiscal year beginning July  
 138 19 1, 2013. The percentage figure shall be determined by the  
 138 20 department based on the amount available for distribution for  
 138 21 the fund. Notwithstanding section 232.142, subsection 3, the  
 138 22 financial aid payable by the state under that provision for the  
 138 23 fiscal year beginning July 1, 2014, shall be limited to the  
 138 24 amount appropriated for the purposes of this section.

138 25 Sec. 151. FAMILY SUPPORT SUBSIDY PROGRAM.  
 138 26 1. There is appropriated from the general fund of the  
 138 27 state to the department of human services for the fiscal year  
 138 28 beginning July 1, 2014, and ending June 30, 2015, the following  
 138 29 amount, or so much thereof as is necessary, to be used for the  
 138 30 purpose designated:

138 31 For the family support subsidy program subject to the  
 138 32 enrollment restrictions in section 225C.37, subsection 3:  
 138 33 ..... \$ 546,478

138 34 2. The department shall use at least \$241,750 of the moneys  
 138 35 appropriated in this section for the family support center  
 138 36 component of the comprehensive family support program under  
 138 37 section 225C.47. Not more than \$12,500 of the amount allocated  
 138 38 in this subsection shall be used for administrative costs.

138 39 3. If at any time during the fiscal year, the amount of  
 138 40 funding available for the family support subsidy program  
 138 41 is reduced from the amount initially used to establish the  
 138 42 figure for the number of family members for whom a subsidy  
 138 43 is to be provided at any one time during the fiscal year,  
 139 1 notwithstanding section 225C.38, subsection 2, the department  
 139 2 shall revise the figure as necessary to conform to the amount  
 139 3 of funding available.

139 4 Sec. 152. CONNER DECREE. There is appropriated from the  
 139 5 general fund of the state to the department of human services

139 6 for the fiscal year beginning July 1, 2014, and ending June 30,  
 139 7 2015, the following amount, or so much thereof as is necessary,  
 139 8 to be used for the purpose designated:  
 139 9 For building community capacity through the coordination  
 139 10 and provision of training opportunities in accordance with the  
 139 11 consent decree of Conner v.Branstad, No.4-86-CV-30871(S.D.  
 139 12 Iowa, July 14, 1994):  
 139 13 ..... \$ 16,811  
 139 14 Sec. 153. MENTAL HEALTH INSTITUTES. There is appropriated  
 139 15 from the general fund of the state to the department of human  
 139 16 services for the fiscal year beginning July 1, 2014, and ending  
 139 17 June 30, 2015, the following amounts, or so much thereof as is  
 139 18 necessary, to be used for the purposes designated:  
 139 19 1. For the state mental health institute at Cherokee for  
 139 20 salaries, support, maintenance, and miscellaneous purposes, and  
 139 21 for not more than the following full-time equivalent positions:  
 139 22 ..... \$ 2,977,232  
 139 23 ..... FTEs 169.20  
 139 24 2. For the state mental health institute at Clarinda for  
 139 25 salaries, support, maintenance, and miscellaneous purposes, and  
 139 26 for not more than the following full-time equivalent positions:  
 139 27 ..... \$ 3,375,934  
 139 28 ..... FTEs 86.10  
 139 29 3. For the state mental health institute at Independence for  
 139 30 salaries, support, maintenance, and miscellaneous purposes, and  
 139 31 for not more than the following full-time equivalent positions:  
 139 32 ..... \$ 5,159,389  
 139 33 ..... FTEs 233.00  
 139 34 4. For the state mental health institute at Mount Pleasant  
 139 35 for salaries, support, maintenance, and miscellaneous purposes,  
 139 36 and for not more than the following full-time equivalent  
 139 37 positions:  
 139 38 ..... \$ 683,343  
 139 39 ..... FTEs 97.92  
 139 40 Sec. 154. STATE RESOURCE CENTERS.  
 139 41 1. There is appropriated from the general fund of the  
 139 42 state to the department of human services for the fiscal year  
 139 43 beginning July 1, 2014, and ending June 30, 2015, the following  
 140 1 amounts, or so much thereof as is necessary, to be used for the  
 140 2 purposes designated:  
 140 3 a. For the state resource center at Glenwood for salaries,  
 140 4 support, maintenance, and miscellaneous purposes:  
 140 5 ..... \$ 10,137,236  
 140 6 b. For the state resource center at Woodward for salaries,  
 140 7 support, maintenance, and miscellaneous purposes:  
 140 8 ..... \$ 7,110,232  
 140 9 2. The department may continue to bill for state resource  
 140 10 center services utilizing a scope of services approach used for

140 11 private providers of ICFID services, in a manner which does not  
 140 12 shift costs between the medical assistance program, counties,  
 140 13 or other sources of funding for the state resource centers.

140 14 3. The state resource centers may expand the time-limited  
 140 15 assessment and respite services during the fiscal year.

140 16 4. If the department's administration and the department  
 140 17 of management concur with a finding by a state resource  
 140 18 center's superintendent that projected revenues can reasonably  
 140 19 be expected to pay the salary and support costs for a new  
 140 20 employee position, or that such costs for adding a particular  
 140 21 number of new positions for the fiscal year would be less  
 140 22 than the overtime costs if new positions would not be added,  
 140 23 the superintendent may add the new position or positions. If  
 140 24 the vacant positions available to a resource center do not  
 140 25 include the position classification desired to be filled, the  
 140 26 state resource center's superintendent may reclassify any  
 140 27 vacant position as necessary to fill the desired position. The  
 140 28 superintendents of the state resource centers may, by mutual  
 140 29 agreement, pool vacant positions and position classifications  
 140 30 during the course of the fiscal year in order to assist one  
 140 31 another in filling necessary positions.

140 32 5. If existing capacity limitations are reached in  
 140 33 operating units, a waiting list is in effect for a service or  
 140 34 a special need for which a payment source or other funding  
 140 35 is available for the service or to address the special need,  
 140 36 and facilities for the service or to address the special need  
 140 37 can be provided within the available payment source or other  
 140 38 funding, the superintendent of a state resource center may  
 140 39 authorize opening not more than two units or other facilities  
 140 40 and begin implementing the service or addressing the special  
 140 41 need during fiscal year 2014-2015.

140 42 Sec. 155. SEXUALLY VIOLENT PREDATORS.

140 43 1. There is appropriated from the general fund of the  
 141 1 state to the department of human services for the fiscal year  
 141 2 beginning July 1, 2014, and ending June 30, 2015, the following  
 141 3 amount, or so much thereof as is necessary, to be used for the  
 141 4 purpose designated:

141 5 For costs associated with the commitment and treatment of  
 141 6 sexually violent predators in the unit located at the state  
 141 7 mental health institute at Cherokee, including costs of legal  
 141 8 services and other associated costs, including salaries,  
 141 9 support, maintenance, and miscellaneous purposes, and for not  
 141 10 more than the following full-time equivalent positions:

|        |       |      |           |
|--------|-------|------|-----------|
| 141 11 | ..... | \$   | 4,708,485 |
| 141 12 | ..... | FTEs | 124.50    |

141 13 2. Unless specifically prohibited by law, if the amount  
 141 14 charged provides for recoupment of at least the entire amount  
 141 15 of direct and indirect costs, the department of human services



141 16 may contract with other states to provide care and treatment  
 141 17 of persons placed by the other states at the unit for sexually  
 141 18 violent predators at Cherokee. The moneys received under  
 141 19 such a contract shall be considered to be repayment receipts  
 141 20 and used for the purposes of the appropriation made in this  
 141 21 section.

141 22 Sec. 156. FIELD OPERATIONS. There is appropriated from the  
 141 23 general fund of the state to the department of human services  
 141 24 for the fiscal year beginning July 1, 2014, and ending June 30,  
 141 25 2015, the following amount, or so much thereof as is necessary,  
 141 26 to be used for the purposes designated:

141 27 For field operations, including salaries, support,  
 141 28 maintenance, and miscellaneous purposes, and for not more than  
 141 29 the following full-time equivalent positions:  
 141 30 ..... \$ 33,261,194  
 141 31 ..... FTEs 1,837.00

~~141 32 1. As a condition of this appropriation, the department  
 141 33 shall make every possible effort to fill the entire number of  
 141 34 positions authorized by this section and, unless specifically  
 141 35 provided otherwise by an applicable collective bargaining  
 141 36 agreement, the department is not subject to any approval  
 141 37 requirement external to the department to fill a field  
 141 38 operations vacancy within the number of full-time equivalent  
 141 39 positions authorized by this section. The department shall  
 141 40 report on the first of each month to the chairpersons and  
 141 41 ranking members of the appropriations committees of the senate  
 141 42 and house of representatives, and the persons designated by  
 141 43 this Act for submission of reports concerning the status of  
 142 1 filling the positions.~~

VETOED

VETOED: The Governor vetoed this paragraph and stated the transparency required is already available and this intent language is a burdensome mandate.

142 2 2. Priority in filling full-time equivalent positions  
 142 3 shall be given to those positions related to child protection  
 142 4 services and eligibility determination for low-income families.

142 5 Sec. 157. GENERAL ADMINISTRATION. There is appropriated  
 142 6 from the general fund of the state to the department of human  
 142 7 services for the fiscal year beginning July 1, 2014, and ending  
 142 8 June 30, 2015, the following amount, or so much thereof as is  
 142 9 necessary, to be used for the purpose designated:

142 10 For general administration, including salaries, support,  
 142 11 maintenance, and miscellaneous purposes, and for not more than  
 142 12 the following full-time equivalent positions:  
 142 13 ..... \$ 8,152,386  
 142 14 ..... FTEs 309.00

142 15 1. Of the funds appropriated in this section, \$31,772 is  
 142 16 allocated for the prevention of disabilities policy council  
 142 17 established in section 225B.3.

~~142 18 2. The department shall report at least monthly to the  
142 19 legislative services agency concerning the department's  
142 20 operational and program expenditures.~~

VETOED

VETOED: The Governor vetoed this paragraph and stated this information is already available within the State's accounting and budgeting system.

142 21 3. Of the funds appropriated in this section, \$66,150 shall  
142 22 be used to continue the contract for the provision of a program  
142 23 to provide technical assistance, support, and consultation to  
142 24 providers of habilitation services and home and community-based  
142 25 services waiver services for adults with disabilities under the  
142 26 medical assistance program.

142 27 4. Of the funds appropriated in this section, \$25,000  
142 28 is transferred to the Iowa finance authority to be used  
142 29 for administrative support of the council on homelessness  
142 30 established in section 16.100A and for the council to fulfill  
142 31 its duties in addressing and reducing homelessness in the  
142 32 state.

~~142 33 5. Of the funds appropriated in this section, \$125,000 is  
142 34 transferred to the department of inspections and appeals to be  
142 35 used to implement a new mental health advocate division in the  
142 36 department in accordance with 2013 Iowa Acts, Senate File 406,  
142 37 if enacted.~~

VETOED

Allocates \$125,000 for FY 2015 to the DHS for transfer to the Department of Inspections and Appeals for a new Mental Health Advocate Division, if SF 406 (Mental Health – Judicial Workgroup Recommendations Act) is enacted.

VETOED: The Governor vetoed this allocation and stated it is best these advocates remain at the county level. The Governor also vetoed the Divisions of SF 406 creating the new Office.

142 38 Sec. 158. VOLUNTEERS. There is appropriated from the  
142 39 general fund of the state to the department of human services  
142 40 for the fiscal year beginning July 1, 2014, and ending June 30,  
142 41 2015, the following amount, or so much thereof as is necessary,  
142 42 to be used for the purpose designated:

142 43 For development and coordination of volunteer services:  
143 1 ..... \$ 42,330

143 2 Sec. 159. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY  
143 3 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER THE  
143 4 DEPARTMENT OF HUMAN SERVICES.

143 5 1. a. (1) For the fiscal year beginning July 1, 2014,  
143 6 the total state funding amount for the nursing facility budget  
143 7 shall not exceed \$268,712,511.

143 8 (2) The department, in cooperation with nursing facility  
143 9 representatives, shall review projections for state funding  
143 10 expenditures for reimbursement of nursing facilities on a  
143 11 quarterly basis and the department shall determine if an  
143 12 adjustment to the medical assistance reimbursement rate is  
143 13 necessary in order to provide reimbursement within the state  
143 14 funding amount for the fiscal year. Notwithstanding 2001  
143 15 Iowa Acts, chapter 192, section 4, subsection 2, paragraph

143 16 “c”, and subsection 3, paragraph “a”, subparagraph (2),  
143 17 if the state funding expenditures for the nursing facility  
143 18 budget for the fiscal year are projected to exceed the amount  
143 19 specified in subparagraph (1), the department shall adjust  
143 20 the reimbursement for nursing facilities reimbursed under the  
143 21 case-mix reimbursement system to maintain expenditures of the  
143 22 nursing facility budget within the specified amount for the  
143 23 fiscal year.

143 24 (3) For the fiscal year beginning July 1, 2014, special  
143 25 population nursing facilities shall be reimbursed in accordance  
143 26 with the methodology in effect on June 30, 2014.

143 27 b. (1) For the fiscal year beginning July 1, 2014,  
143 28 the department shall continue the pharmacy dispensing  
143 29 fee reimbursement at \$10.12 per prescription. The actual  
143 30 dispensing fee shall be determined by a cost of dispensing  
143 31 survey performed by the department and required to be completed  
143 32 by all medical assistance program participating pharmacies  
143 33 every two years beginning in FY 2014-2015.

143 34 (2) The department shall utilize an average acquisition  
143 35 cost reimbursement methodology for all drugs covered under the  
143 36 medical assistance program in accordance with 2012 Iowa Acts,  
143 37 chapter 1133, section 33.

143 38 c. (1) For the fiscal year beginning July 1, 2014,  
143 39 reimbursement rates for outpatient hospital services shall  
143 40 remain at the rates in effect on June 30, 2014.

143 41 (2) For the fiscal year beginning July 1, 2014,  
143 42 reimbursement rates for inpatient hospital services shall  
143 43 remain at the rates in effect on June 30, 2014.

144 1 (3) For the fiscal year beginning July 1, 2014, the graduate  
144 2 medical education and disproportionate share hospital fund  
144 3 shall remain at the amount in effect on June 30, 2014, except  
144 4 that the portion of the fund attributable to graduate medical  
144 5 education shall be reduced in an amount that reflects the  
144 6 elimination of graduate medical education payments made to  
144 7 out-of-state hospitals.

144 8 (4) In order to ensure the efficient use of limited state  
144 9 funds in procuring health care services for low-income Iowans,  
144 10 funds appropriated in this Act for hospital services shall  
144 11 not be used for activities which would be excluded from a  
144 12 determination of reasonable costs under the federal Medicare  
144 13 program pursuant to 42 U.S.C. §1395X(v)(1)(N).

144 14 d. For the fiscal year beginning July 1, 2014, reimbursement  
144 15 rates for rural health clinics, hospices, and acute mental  
144 16 hospitals shall be increased in accordance with increases under  
144 17 the federal Medicare program or as supported by their Medicare  
144 18 audited costs.

144 19 e. For the fiscal year beginning July 1, 2014, independent  
144 20 laboratories and rehabilitation agencies shall be reimbursed

144 21 using the same methodology in effect on June 30, 2014.  
144 22 f. (1) For the fiscal year beginning July 1, 2014,  
144 23 reimbursement rates for home health agencies shall continue  
144 24 to be based on the methodology in effect on June 30, 2014, as  
144 25 adjusted to not exceed the reimbursement for the fiscal year  
144 26 beginning July 1, 2013.  
144 27 (2) For the fiscal year beginning July 1, 2014, rates for  
144 28 private duty nursing and personal care services under the early  
144 29 and periodic screening, diagnostic, and treatment program  
144 30 benefit shall be calculated based on the methodology in effect  
144 31 on June 30, 2014.  
144 32 g. For the fiscal year beginning July 1, 2014, federally  
144 33 qualified health centers shall receive cost-based reimbursement  
144 34 for 100 percent of the reasonable costs for the provision of  
144 35 services to recipients of medical assistance.  
144 36 h. For the fiscal year beginning July 1, 2014, the  
144 37 reimbursement rates for dental services shall remain at the  
144 38 rates in effect on June 30, 2014.  
144 39 i. (1) For the fiscal year beginning July 1, 2014,  
144 40 state-owned psychiatric medical institutions for children shall  
144 41 receive cost-based reimbursement for 100 percent of the actual  
144 42 and allowable costs for the provision of services to recipients  
144 43 of medical assistance.  
145 1 (2) For the nonstate-owned psychiatric medical institutions  
145 2 for children, reimbursement rates shall be based on the  
145 3 reimbursement methodology developed by the department as  
145 4 required for federal compliance.  
145 5 (3) As a condition of participation in the medical  
145 6 assistance program, enrolled providers shall accept the medical  
145 7 assistance reimbursement rate for any covered goods or services  
145 8 provided to recipients of medical assistance who are children  
145 9 under the custody of a psychiatric medical institution for  
145 10 children.  
145 11 j. For the fiscal year beginning July 1, 2014, unless  
145 12 otherwise specified in this Act, all noninstitutional medical  
145 13 assistance provider reimbursement rates shall remain at the  
145 14 rates in effect on June 30, 2014, except for area education  
145 15 agencies, local education agencies, infant and toddler  
145 16 services providers, home and community-based services providers  
145 17 including consumer-directed attendant care providers under a  
145 18 section 1915(c) or 1915(i) waiver, targeted case management  
145 19 providers, and those providers whose rates are required to be  
145 20 determined pursuant to section 249A.20.  
145 21 k. Notwithstanding any provision to the contrary, for the  
145 22 fiscal year beginning July 1, 2014, the reimbursement rate for  
145 23 anesthesiologists shall remain at the rate in effect on June  
145 24 30, 2014.  
145 25 l. For the fiscal year beginning July 1, 2014, the average

145 26 reimbursement rate for health care providers eligible for use  
145 27 of the federal Medicare resource-based relative value scale  
145 28 reimbursement methodology under section 249A.20 shall remain  
145 29 at the rate in effect on June 30, 2014; however, this rate  
145 30 shall not exceed the maximum level authorized by the federal  
145 31 government.

145 32 m. For the fiscal year beginning July 1, 2014, the  
145 33 reimbursement rate for residential care facilities shall not  
145 34 be less than the minimum payment level as established by the  
145 35 federal government to meet the federally mandated maintenance  
145 36 of effort requirement. The flat reimbursement rate for  
145 37 facilities electing not to file annual cost reports shall not  
145 38 be less than the minimum payment level as established by the  
145 39 federal government to meet the federally mandated maintenance  
145 40 of effort requirement.

145 41 n. For the fiscal year beginning July 1, 2014, the  
145 42 reimbursement rates for inpatient mental health services  
145 43 provided at hospitals shall remain at the rates in effect  
146 1 on June 30, 2014, subject to Medicaid program upper payment  
146 2 limit rules; community mental health centers and providers  
146 3 of mental health services to county residents pursuant to a  
146 4 waiver approved under section 225C.7, subsection 3, shall be  
146 5 reimbursed at 100 percent of the reasonable costs for the  
146 6 provision of services to recipients of medical assistance; and  
146 7 psychiatrists shall be reimbursed at the medical assistance  
146 8 program fee for service rate.

146 9 o. For the fiscal year beginning July 1, 2014, the  
146 10 reimbursement rate for providers of family planning services  
146 11 that are eligible to receive a 90 percent federal match shall  
146 12 remain at the rates in effect on June 30, 2014.

146 13 p. For the fiscal year beginning July 1, 2014, the upper  
146 14 limits on reimbursement rates for providers of home and  
146 15 community-based services waiver services shall be the limits in  
146 16 effect on June 30, 2014.

146 17 q. For the fiscal year beginning July 1, 2014, the  
146 18 reimbursement rate for emergency medical service providers  
146 19 shall be the rate in effect on June 30, 2014.

146 20 2. For the fiscal year beginning July 1, 2014, the  
146 21 reimbursement rate for providers reimbursed under the  
146 22 in-home-related care program shall not be less than the minimum  
146 23 payment level as established by the federal government to meet  
146 24 the federally mandated maintenance of effort requirement.

146 25 3. Unless otherwise directed in this section, when the  
146 26 department's reimbursement methodology for any provider  
146 27 reimbursed in accordance with this section includes an  
146 28 inflation factor, this factor shall not exceed the amount  
146 29 by which the consumer price index for all urban consumers  
146 30 increased during the calendar year ending December 31, 2002.

146 31 4. a. For the fiscal year beginning July 1, 2014, the  
146 32 foster family basic daily maintenance rate and the maximum  
146 33 adoption subsidy rate for children ages 0 through 5 years shall  
146 34 be \$16.78, the rate for children ages 6 through 11 years shall  
146 35 be \$17.45, the rate for children ages 12 through 15 years shall  
146 36 be \$19.10, and the rate for children and young adults ages 16  
146 37 and older shall be \$19.35. For youth ages 18 to 21 who have  
146 38 exited foster care, the preparation for adult living program  
146 39 maintenance rate shall be \$602.70 per month. The maximum  
146 40 payment for adoption subsidy nonrecurring expenses shall be  
146 41 limited to \$500 and the disallowance of additional amounts  
146 42 for court costs and other related legal expenses implemented  
146 43 pursuant to 2010 Iowa Acts, chapter 1031, section 408 shall be  
147 1 continued.

147 2 5. For the fiscal year beginning July 1, 2014, the maximum  
147 3 reimbursement rates under the supervised apartment living  
147 4 program and for social services providers under contract  
147 5 shall remain at the rates in effect on June 30, 2014, or the  
147 6 provider's actual and allowable cost plus inflation for each  
147 7 service, whichever is less. However, if a new service or  
147 8 service provider is added after June 30, 2014, the initial  
147 9 reimbursement rate for the service or provider shall be based  
147 10 upon a weighted average of provider rates for similar services.

147 11 6. For the fiscal year beginning July 1, 2014, the  
147 12 reimbursement rates for family-centered service providers,  
147 13 family foster care service providers, group foster care service  
147 14 providers, and the resource family recruitment and retention  
147 15 contractor shall remain at the rates in effect on June 30,  
147 16 2014.

147 17 7. The group foster care reimbursement rates paid for  
147 18 placement of children out of state shall be calculated  
147 19 according to the same rate-setting principles as those used for  
147 20 in-state providers, unless the director of human services or  
147 21 the director's designee determines that appropriate care cannot  
147 22 be provided within the state. The payment of the daily rate  
147 23 shall be based on the number of days in the calendar month in  
147 24 which service is provided.

147 25 8. a. For the fiscal year beginning July 1, 2014, the  
147 26 reimbursement rate paid for shelter care and the child welfare  
147 27 emergency services implemented to provide or prevent the need  
147 28 for shelter care shall be established by contract.

147 29 b. For the fiscal year beginning July 1, 2014, the combined  
147 30 service and maintenance components of the reimbursement rate  
147 31 paid for shelter care services shall be based on the financial  
147 32 and statistical report submitted to the department. The  
147 33 maximum reimbursement rate shall be \$96.98 per day. The  
147 34 department shall reimburse a shelter care provider at the  
147 35 provider's actual and allowable unit cost, plus inflation, not

147 36 to exceed the maximum reimbursement rate.  
147 37 c. Notwithstanding section 232.141, subsection 8, for the  
147 38 fiscal year beginning July 1, 2014, the amount of the statewide  
147 39 average of the actual and allowable rates for reimbursement of  
147 40 juvenile shelter care homes that is utilized for the limitation  
147 41 on recovery of unpaid costs shall remain at the amount in  
147 42 effect for this purpose in the fiscal year beginning July 1,  
147 43 2013.

148 1 9. For the fiscal year beginning July 1, 2013, the  
148 2 department shall calculate reimbursement rates for intermediate  
148 3 care facilities for persons with intellectual disabilities  
148 4 at the 80th percentile. Beginning July 1, 2013, the rate  
148 5 calculation methodology shall utilize the consumer price index  
148 6 inflation factor applicable to the fiscal year beginning July  
148 7 1, 2013.

148 8 10. For the fiscal year beginning July 1, 2014, for child  
148 9 care providers reimbursed under the state child care assistance  
148 10 program, the department shall set provider reimbursement rates  
148 11 based on the rate reimbursement survey completed in December  
148 12 2004. The department shall set rates in a manner so as to  
148 13 provide incentives for a nonregistered provider to become  
148 14 registered by applying the increase only to registered and  
148 15 licensed providers.

148 16 11. The department may adopt emergency rules to implement  
148 17 this section.

148 18 Sec. 160. EMERGENCY RULES.

148 19 1. If specifically authorized by a provision of this  
148 20 division of this Act for the fiscal year beginning July 1,  
148 21 2013, the department of human services or the mental health  
148 22 and disability services commission may adopt administrative  
148 23 rules under section 17A.4, subsection 3, and section 17A.5,  
148 24 subsection 2, paragraph "b", to implement the provisions and  
148 25 the rules shall become effective immediately upon filing or  
148 26 on a later effective date specified in the rules, unless the  
148 27 effective date is delayed by the administrative rules review  
148 28 committee. Any rules adopted in accordance with this section  
148 29 shall not take effect before the rules are reviewed by the  
148 30 administrative rules review committee. The delay authority  
148 31 provided to the administrative rules review committee under  
148 32 section 17A.4, subsection 7, and section 17A.8, subsection 9,  
148 33 shall be applicable to a delay imposed under this section,  
148 34 notwithstanding a provision in those sections making them  
148 35 inapplicable to section 17A.5, subsection 2, paragraph "b".  
148 36 Any rules adopted in accordance with the provisions of this  
148 37 section shall also be published as notice of intended action  
148 38 as provided in section 17A.4.

148 39 2. If during the fiscal year beginning July 1, 2013, the  
148 40 department of human services is adopting rules in accordance

148 41 with this section or as otherwise directed or authorized by  
 148 42 state law, and the rules will result in an expenditure increase  
 148 43 beyond the amount anticipated in the budget process or if the  
 149 1 expenditure was not addressed in the budget process for the  
 149 2 fiscal year, the department shall notify the persons designated  
 149 3 by this division of this Act for submission of reports,  
 149 4 the chairpersons and ranking members of the committees on  
 149 5 appropriations, and the department of management concerning the  
 149 6 rules and the expenditure increase. The notification shall be  
 149 7 provided at least 30 calendar days prior to the date notice of  
 149 8 the rules is submitted to the administrative rules coordinator  
 149 9 and the administrative code editor.

149 10 Sec. 161. REPORTS. Any reports or other information  
 149 11 required to be compiled and submitted under this Act during the  
 149 12 fiscal year beginning July 1, 2013, shall be submitted to the  
 149 13 chairpersons and ranking members of the joint appropriations  
 149 14 subcommittee on health and human services, the legislative  
 149 15 services agency, and the legislative caucus staffs on or  
 149 16 before the dates specified for submission of the reports or  
 149 17 information.

DIVISION XXXII

HEALTH CARE ACCOUNTS AND FUNDS — FY 2014-2015

149 19 Sec. 162. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is  
 149 20 appropriated from the pharmaceutical settlement account created  
 149 21 in section 249A.33 to the department of human services for the  
 149 22 fiscal year beginning July 1, 2014, and ending June 30, 2015,  
 149 23 the following amount, or so much thereof as is necessary, to be  
 149 24 used for the purpose designated:

149 26 Notwithstanding any provision of law to the contrary, to  
 149 27 supplement the appropriations made in this Act for medical  
 149 28 contracts under the medical assistance program for the fiscal  
 149 29 year beginning July 1, 2013, and ending June 30, 2014:  
 149 30 ..... \$ 3,325,000

149 31 Sec. 163. QUALITY ASSURANCE TRUST FUND — DEPARTMENT OF  
 149 32 HUMAN SERVICES. Notwithstanding any provision to the contrary  
 149 33 and subject to the availability of funds, there is appropriated  
 149 34 from the quality assurance trust fund created in section  
 149 35 249L.4 to the department of human services for the fiscal year  
 149 36 beginning July 1, 2014, and ending June 30, 2015, the following  
 149 37 amounts, or so much thereof as is necessary, for the purposes  
 149 38 designated:

149 39 To supplement the appropriation made in this Act from the  
 149 40 general fund of the state to the department of human services  
 149 41 for medical assistance for the same fiscal year:  
 149 42 ..... \$ 28,788,917

149 43 Sec. 164. HOSPITAL HEALTH CARE ACCESS TRUST FUND —  
 150 1 DEPARTMENT OF HUMAN SERVICES. Notwithstanding any provision to  
 150 2 the contrary and subject to the availability of funds, there is



150 3 appropriated from the hospital health care access trust fund  
 150 4 created in section 249M.4 to the department of human services  
 150 5 for the fiscal year beginning July 1, 2014, and ending June  
 150 6 30, 2015, the following amounts, or so much thereof as is  
 150 7 necessary, for the purposes designated:

150 8 To supplement the appropriation made in this Act from the  
 150 9 general fund of the state to the department of human services  
 150 10 for medical assistance for the same fiscal year:

150 11 ..... \$ 34,700,000

150 12 Sec. 165. MEDICAL ASSISTANCE PROGRAM — NONREVERSION  
 150 13 FOR FY 2014-2015. Notwithstanding section 8.33, if moneys  
 150 14 appropriated for purposes of the medical assistance program for  
 150 15 the fiscal year beginning July 1, 2014, and ending June 30,  
 150 16 2015, from the general fund of the state, the quality assurance  
 150 17 trust fund and the hospital health care access trust fund, are  
 150 18 in excess of actual expenditures for the medical assistance  
 150 19 program and remain unencumbered or unobligated at the close  
 150 20 of the fiscal year, the excess moneys shall not revert but  
 150 21 shall remain available for expenditure for the purposes of the  
 150 22 medical assistance program until the close of the succeeding  
 150 23 fiscal year.

150 24 DIVISION XXXIII  
 150 25 IOWA HEALTH AND WELLNESS PLAN

150 26 Sec. 166. NEW SECTION 249N.1 TITLE.  
 150 27 This chapter shall be known and may be cited as the "Iowa  
 150 28 Health and Wellness Plan".

CODE: Creates a new Iowa Code chapter for the Iowa Health and Wellness Plan.

150 29 Sec. 167. NEW SECTION 249N.2 DEFINITIONS.  
 150 30 As used in this chapter, unless the context otherwise  
 150 31 requires:  
 150 32 1. "Accountable care organization" means a risk-bearing,  
 150 33 integrated health care organization characterized by a payment  
 150 34 and care delivery model that ties provider reimbursement to  
 150 35 quality metrics and reductions in the total cost of care for an  
 150 36 attributed population of patients.  
 150 37 2. "Affordable Care Act" means the federal Patient  
 150 38 Protection and Affordable Care Act, Pub.L. No.111-148, as  
 150 39 amended by the federal Health Care and Education Reconciliation  
 150 40 Act of 2010, Pub.L. No.111-152.  
 150 41 3. "Covered benefits" means covered benefits as specified  
 150 42 in section 249N.5.  
 150 43 4. "Department" means the department of human services.  
 151 1 5. "Director" means the director of human services.  
 151 2 6. "Eligible individual" means an individual eligible for  
 151 3 medical assistance pursuant to section 249A.3, subsection 1,  
 151 4 paragraph "v".

CODE: Provides definitions for the new Iowa Health and Wellness Plan chapter.

- 151 5 7. "Essential health benefits" means essential health  
151 6 benefits as defined in section 1302 of the Affordable Care Act,  
151 7 that include at least the general categories and the items and  
151 8 services covered within the categories of ambulatory patient  
151 9 services; emergency services; hospitalization; maternity  
151 10 and newborn care; mental health and substance use disorder  
151 11 services, including behavioral health treatment; prescription  
151 12 drugs; rehabilitative and habilitative services and devices;  
151 13 laboratory services; preventive and wellness services and  
151 14 chronic disease management; and pediatric services, including  
151 15 oral and vision care.
- 151 16 8. "Federal approval" means approval by the centers for  
151 17 Medicare and Medicaid services of the United States department  
151 18 of health and human services.
- 151 19 9. "Federal poverty level" means the most recently revised  
151 20 poverty income guidelines published by the United States  
151 21 department of health and human services.
- 151 22 10. "Household income" means household income as determined  
151 23 using the modified adjusted gross income methodology pursuant  
151 24 to section 2002 of the Affordable Care Act.
- 151 25 11. "Iowa health and wellness plan" or "plan" means the Iowa  
151 26 health and wellness plan established under this chapter.
- 151 27 12. "Iowa health and wellness plan provider" means any  
151 28 provider enrolled in the medical assistance program or any  
151 29 participating accountable care organization.
- 151 30 13. "Iowa health and wellness plan provider network" means  
151 31 the health care delivery network approved by the department for  
151 32 Iowa health and wellness plan members.
- 151 33 14. "Medical assistance program" or "Medicaid" means the  
151 34 program paying all or part of the costs of care and services  
151 35 provided to an individual pursuant to chapter 249A and Tit.XIX  
151 36 of the federal Social Security Act.
- 151 37 15. "Medical home" means medical home as defined in section  
151 38 135.157.
- 151 39 16. "Member" means an eligible individual who is enrolled in  
151 40 the Iowa health and wellness plan.
- 151 41 17. "Participating accountable care organization" means  
151 42 an accountable care organization approved by the department  
151 43 to participate in the Iowa health and wellness plan provider  
152 1 network.
- 152 2 18. "Preventive care services" means care that is provided  
152 3 to an individual to promote health, prevent disease, or  
152 4 diagnose disease.
- 152 5 19. "Primary medical provider" means the personal provider  
152 6 as defined in section 135.157 chosen by a member or to whom a  
152 7 member is assigned under the Iowa health and wellness plan.
- 152 8 20. "Value-based reimbursement" means a payment methodology  
152 9 that links provider reimbursement to improved performance

|   |   |
|---|---|
| <p>152 10 by health care providers by holding health care providers<br/> 152 11 accountable for both the cost and quality of care provided.</p>   |   |
| <p>152 12 Sec. 168.NEW SECTION 249N.3 PURPOSE — ESTABLISHMENT OF<br/> 152 13 IOWA HEALTH AND WELLNESS PLAN — LIMITATION.</p>  |   |
| <p>152 14 1. The purpose of this chapter is to establish and provide<br/> 152 15 for the administration of an Iowa health and wellness plan to<br/> 152 16 promote all of the following:<br/> 152 17 a. Increased access to health care through a<br/> 152 18 patient-centered, integrated health care system.<br/> 152 19 b. Improved quality health care outcomes.<br/> 152 20 c. Incentives to encourage personal responsibility,<br/> 152 21 cost-conscious utilization of health care, and adoption of<br/> 152 22 preventive practices and healthy behaviors.<br/> 152 23 d. Health care cost containment and minimization of<br/> 152 24 administrative costs.</p>   | <p>CODE: Specifies the purpose of the Chapter is to administer the Iowa Health and Wellness Plan and to increase access, improve quality, encourage personal responsibility, and contain health care costs.</p> |
| <p>152 25 2. The Iowa health and wellness plan is established within<br/> 152 26 the medical assistance program and shall be administered by the<br/> 152 27 department. Except as otherwise specified in this chapter,<br/> 152 28 provisions applicable to the medical assistance program<br/> 152 29 pursuant to chapter 249A shall be applicable to the Iowa health<br/> 152 30 and wellness plan.</p>  | <p>CODE: Specifies the Iowa Health and Wellness Plan is established within the Medicaid Program and administered by the DHS, except where otherwise stated.</p>   |
| <p>152 31 3. The department may contract with a third-party<br/> 152 32 administrator to provide eligibility determination support, and<br/> 152 33 to administer enrollment, member outreach, and other components<br/> 152 34 of the Iowa health and wellness plan.</p>   | <p>CODE: Allows the DHS to contract with a third-party to administer the Iowa Health and Wellness Plan.</p>   |
| <p>152 35 4. The provisions of this chapter shall not be construed and<br/> 152 36 are not intended to affect the provision of services to medical<br/> 152 37 assistance program recipients existing on January 1, 2014.</p>   | <p>CODE: Specifies that this Chapter does not affect individuals currently receiving Medicaid.</p>  |
| <p>152 38 5. a. If the methodology for calculating the federal<br/> 152 39 medical assistance percentage for eligible individuals, as<br/> 152 40 provided in 42 U.S.C. § 1396d(y), is modified through federal<br/> 152 41 law or regulation, in a manner that reduces the percentage of<br/> 152 42 federal assistance to the state in a manner inconsistent with<br/> 152 43 42 U.S.C. § 1396d(y), or if federal law or regulation affecting<br/> 153 1 eligibility or benefits for the Iowa health and wellness plan<br/> 153 2 is modified, the department may implement an alternative plan<br/> 153 3 as specified in the medical assistance state plan or waiver<br/> 153 4 for coverage of the affected population, subject to prior,<br/> 153 5 statutory approval of implementation of the alternative plan.</p> | <p>CODE: Specifies that if federal law is modified to reduce the FMAP percentage for the Iowa Health and Wellness Plan, the DHS may implement an alternative plan for the affected population.</p>              |
| <p>153 6 b. If the methodology for calculating the federal medical<br/> 153 7 assistance percentage for eligible individuals, as provided</p>   | <p>CODE: If the FMAP rate drops up to 5.00% from 90.00% to 85.00%, the Medicaid reimbursement rates for inpatient and outpatient hospital</p>   |

153 8 in 42 U.S.C. § 1396d(y), is modified through federal law  
 153 9 or regulation resulting in a reduction of the percentage  
 153 10 of federal assistance to the state below ninety percent  
 153 11 but not below eighty-five percent, the medical assistance  
 153 12 program reimbursement rates for inpatient and outpatient  
 153 13 hospital services shall be reduced by a like percentage in the  
 153 14 succeeding fiscal year, subject to prior, statutory approval of  
 153 15 implementation of the reduction.

services is to be reduced by a like percentage in the succeeding fiscal year. This change is subject to prior statutory approval of implementation of the reduction.

153 16 Sec. 169.NEW SECTION 249N.4 IOWA HEALTH AND WELLNESS PLAN  
 153 17 — ELIGIBILITY.

CODE: Defines eligibility criteria for the Iowa Health and Wellness Plan, including:

153 18 1. Except as otherwise provided in this chapter, an  
 153 19 individual may participate in the Iowa health and wellness plan  
 153 20 if the individual meets all of the following criteria:  
 153 21 a. Is an eligible individual.  
 153 22 b. Meets the citizenship or alienage requirements of the  
 153 23 medical assistance program, is a resident of Iowa, and provides  
 153 24 a social security number upon application for the plan.  
 153 25 c. Fulfills all other conditions of participation in the  
 153 26 Iowa health and wellness plan, including member financial  
 153 27 participation pursuant to section 249N.7.  
 153 28 2. An individual who has access to affordable  
 153 29 employer-sponsored health care coverage, as defined by rule  
 153 30 of the department to align with regulations adopted by the  
 153 31 federal internal revenue service under the Affordable Care Act,  
 153 32 shall not be eligible for participation in the Iowa health and  
 153 33 wellness plan.  
 153 34 3. Each applicant for the Iowa health and wellness plan  
 153 35 shall provide to the department all insurance information  
 153 36 required by the health insurance premium payment program in  
 153 37 accordance with rules adopted by the department.  
 153 38 a. The department may elect to pay the cost of premiums  
 153 39 for applicants with access to employer-sponsored health care  
 153 40 coverage if the department determines such payment to be  
 153 41 cost-effective.  
 153 42 b. Eligibility for the Iowa health and wellness plan is a  
 153 43 qualifying event under the federal Health Insurance Portability  
 154 1 and Accountability Act of 1996, Pub.L. No.104-191.  
 154 2 c. If premium payment is provided under this subsection for  
 154 3 employer-sponsored health care coverage, the Iowa health and  
 154 4 wellness plan shall supplement such coverage as necessary to  
 154 5 provide the covered benefits specified under section 249N.5.  
 154 6 4. The department shall implement the Iowa health and  
 154 7 wellness plan in a manner that ensures that the Iowa health and  
 154 8 wellness plan is the payor of last resort.  
 154 9 5. A member is eligible for coverage effective the first day  
 154 10 of the month following the month of application for enrollment.  
 154 11 6. Following initial enrollment, a member is eligible

- Citizenship requirements.
- Financial participation.
- No access to other coverage.
- Premium assistance.

154 12 for covered benefits for twelve months, subject to program  
 154 13 termination and other limitations otherwise specified in this  
 154 14 chapter. The department shall review the member's eligibility  
 154 15 on at least an annual basis.

154 16 Sec. 170.NEW SECTION 249N.5 IOWA HEALTH AND WELLNESS PLAN  
 154 17 ——— COVERED BENEFITS ——— ADMINISTRATION.  
 154 18 1. Iowa health and wellness plan members shall receive  
 154 19 coverage for benefits as specified in section 249A.3,  
 154 20 subsection 1, paragraph “v”.

CODE: Specifies that individuals eligible for the Iowa Health and Wellness Plan with income less than 100.00% of the federal poverty level (FPL) will receive coverage administered by the Iowa Medicaid Program. The benefits will be consistent with the State employees' health benefits package adjusted to meet federal requirements, with prescription drug, dental coverage, and habilitation services the same as the Medicaid Program.

154 21 2. a. For members whose household income is at or below one  
 154 22 hundred percent of the federal poverty level, the plan shall be  
 154 23 administered by the Iowa Medicaid enterprise consistent with  
 154 24 program administration applicable to individuals under section  
 154 25 249A.3, subsection 1.

CODE: Individuals with income between 101.00% and 133.00% of FPL will receive premium assistance to purchase insurance through the American Health Benefits Exchange.

154 26 b. For members whose household income is above one hundred  
 154 27 percent but not in excess of one hundred thirty-three percent  
 154 28 of the federal poverty level, the plan shall be administered  
 154 29 through provision of premium assistance for the purchase of  
 154 30 the covered benefits through the American health benefits  
 154 31 exchange created pursuant to the Affordable Care Act. The  
 154 32 department may pay premiums and supplemental cost-sharing  
 154 33 subsidies directly to qualified health plans participating in  
 154 34 the American health benefits exchange created pursuant to the  
 154 35 Affordable Care Act on behalf of the member.

154 36 Sec. 171.NEW SECTION 249N.6 IOWA HEALTH AND WELLNESS PLAN  
 154 37 PROVIDER NETWORK.

CODE: Specifies the provider network for the Iowa Health and Wellness Plan including reimbursement, primary care providers, medical homes, and accountable care organizations.

154 38 1. The Iowa health and wellness plan provider network  
 154 39 shall include all providers enrolled in the medical assistance  
 154 40 program and all participating accountable care organizations.  
 154 41 Reimbursement under this chapter shall only be made to such  
 154 42 Iowa health and wellness plan providers for covered benefits.  
 154 43 2. a. Upon enrollment, a member shall choose a primary  
 155 1 medical provider and, to the extent feasible, shall also  
 155 2 choose a medical home within the Iowa health and wellness plan  
 155 3 provider network.  
 155 4 b. If the member does not choose a primary medical provider  
 155 5 or a medical home, the department shall assign the member to  
 155 6 a primary medical provider or a medical home in accordance  
 155 7 with the Medicaid managed health care, mandatory enrollment  
 155 8 provisions specified in rules adopted by the department  
 155 9 pursuant to chapter 249A and in accordance with quality data  
 155 10 available to the department.

155 11 c. The department shall develop a mechanism for primary  
155 12 medical providers, medical homes, and participating accountable  
155 13 care organizations to jointly facilitate member care  
155 14 coordination. The Iowa health and wellness plan shall provide  
155 15 for reimbursement of care coordination services provided  
155 16 under the plan consistent with the reimbursement methodology  
155 17 developed pursuant to section 135.159.

155 18 3. a. The department shall provide procedures for  
155 19 accountable care organizations that emerge through local  
155 20 markets to participate in the Iowa health and wellness plan  
155 21 provider network. Such accountable care organizations shall  
155 22 incorporate the medical home as defined and specified in  
155 23 chapter 135, division XXII, as a foundation and shall emphasize  
155 24 whole-person orientation and coordination and integration of  
155 25 both clinical services and nonclinical community and social  
155 26 supports that address social determinants of health. A  
155 27 participating accountable care organization shall enter into  
155 28 a contract with the department to ensure the coordination and  
155 29 management of the health of attributed members, to produce  
155 30 quality health care outcomes, and to control overall cost.

155 31 b. The department shall establish by rule in accordance  
155 32 with chapter 17A the qualifications, contracting processes,  
155 33 and contract terms for a participating accountable care  
155 34 organization. The rules shall also establish a methodology for  
155 35 attribution of a member to a participating accountable care  
155 36 organization.

155 37 c. A participating accountable care organization contract  
155 38 shall establish accountability based on quality performance and  
155 39 total cost-of-care metrics for the attributed population. In  
155 40 developing quality performance standards the department shall  
155 41 consider those utilized by state accountable care organization  
155 42 models including but not limited to the quality index score  
155 43 and the Medicare shared savings program quality reporting  
156 1 metrics. The payment models shall include but are not limited  
156 2 to risk sharing, including both shared savings and shared  
156 3 costs, between the state and the participating accountable care  
156 4 organization, and bonus payments for improved quality. The  
156 5 contract terms shall require that a participating accountable  
156 6 care organization is subject to shared savings beginning with  
156 7 the initial year of the contract, must have quality metrics in  
156 8 place within three years of the initial year of the contract,  
156 9 and must participate in risk sharing within five years of the  
156 10 initial year of the contract.

156 11 4. To the greatest extent possible, members shall have a  
156 12 choice of providers within the Iowa health and wellness plan  
156 13 provider network to facilitate access to locally-based health  
156 14 care providers and services. However, member choice may be  
156 15 limited by the results of attribution under this section and

156 16 by the participating accountable care organization, with prior  
 156 17 approval of the department, if the member's health condition  
 156 18 would benefit from limiting the member's choice of an Iowa  
 156 19 health and wellness plan provider to ensure coordination of  
 156 20 services, or due to overutilization of covered benefits. The  
 156 21 participating accountable care organization shall provide  
 156 22 thirty days' notice to the member prior to limitation of such  
 156 23 choice.

156 24 5. a. An Iowa health and wellness plan provider shall  
 156 25 be reimbursed for covered benefits under the Iowa health and  
 156 26 wellness plan utilizing the same reimbursement methodology as  
 156 27 that applicable to individuals eligible for medical assistance  
 156 28 under section 249A.3, subsection 1.

156 29 b. Notwithstanding paragraph "a", a participating  
 156 30 accountable care organization under contract with the  
 156 31 department shall be reimbursed utilizing a value-based  
 156 32 reimbursement methodology.

156 33 6. a. Iowa health and wellness plan providers shall  
 156 34 exchange member health information as provided by rule to  
 156 35 facilitate coordination and management of members' health,  
 156 36 quality health care outcomes, and containment of and reduction  
 156 37 in costs.

156 38 b. The department shall provide the health care claims data  
 156 39 of attributed members to a member's participating accountable  
 156 40 care organization on a timeframe established by rule of the  
 156 41 department.

156 42 Sec. 172.NEW SECTION 249N.7 MEMBER FINANCIAL  
 156 43 PARTICIPATION.

157 1 1. Membership in the Iowa health and wellness plan shall  
 157 2 require payment of monthly contributions for members whose  
 157 3 household income is at or above fifty percent of the federal  
 157 4 poverty level. Members shall be subject to copayment amounts  
 157 5 applicable only to nonemergency use of a hospital emergency  
 157 6 department. Total member cost-sharing, annually, shall align  
 157 7 with the cost-sharing limitations requirements for the American  
 157 8 health benefits exchanges under the Affordable Care Act.  
 157 9 Contributions and copayment amounts shall be established by  
 157 10 rule of the department.

157 11 2. Contributions shall be waived for a member during the  
 157 12 initial year of membership. If a member completes all required  
 157 13 preventive care services and wellness activities as specified  
 157 14 by rule of the department during the initial year of membership  
 157 15 contributions shall be waived during the subsequent year of  
 157 16 membership and each year thereafter until such time as the  
 157 17 member fails to complete required preventive care services  
 157 18 and wellness activities specified during the prior annual  
 157 19 membership period.

CODE: Defines member financial participation for individuals with income that exceeds 50.00% of the FPL. Cost sharing is required to align with limitations requirements for the American Health Benefits Exchange and will be waived for the first year if members complete all required preventative care services and wellness activities.

157 20 Sec. 173. NEW SECTION 249N.8 MENTAL HEALTH SERVICES  
157 21 REPORTS.

157 22 The department shall submit all of the following to the  
157 23 governor and the general assembly:

157 24 1. Biennially, a report of the results of a review, by  
157 25 county and region, of mental health services previously funded  
157 26 through taxes levied by counties pursuant to section 331.424A,  
157 27 that are funded during the reporting period under the Iowa  
157 28 health and wellness plan.

157 29 2. Annually, a report of the results of a review of the  
157 30 outcomes and effectiveness of mental health services provided  
157 31 under the Iowa health and wellness plan.

CODE: Requires the DHS to submit biennial reports to the Governor and General Assembly on the Mental Health Services previously funded by the county property tax levy that are now funded through the Iowa Health and Wellness Plan. The Department is required to report annually on the outcomes and effectiveness of mental health services provided under the Plan.

157 32 Sec. 174. Section 135.157, subsections 4 and 6, Code 2013,  
157 33 are amended to read as follows:

157 34 4. "Medical home" means a team approach to providing health  
157 35 care that originates in a primary care setting; fosters a  
157 36 partnership among the patient, the personal provider, and  
157 37 other health care professionals, and where appropriate, the  
157 38 patient's family; utilizes the partnership to access and  
157 39 integrate all medical and nonmedical health-related services  
157 40 across all elements of the health care system and the patient's  
157 41 community as needed by the patient and the patient's family  
157 42 to achieve maximum health potential; maintains a centralized,  
157 43 comprehensive record of all health-related services to  
158 1 promote continuity of care; and has all of the characteristics  
158 2 specified in section 135.158.

158 3 6. "Personal provider" means the patient's first point of  
158 4 contact in the health care system with a primary care provider  
158 5 who identifies the patient's ~~health~~ health-related needs and,  
158 6 working with a team of health care professionals and providers  
158 7 of medical and nonmedical health-related services, provides  
158 8 for and coordinates appropriate care to address the ~~health~~  
158 9 health-related needs identified.

CODE: Amends the definition for Medical Home and Personal Provider.

158 10 Sec. 175. Section 135.158, subsection 2, paragraphs b, c,  
158 11 and d, Code 2013, are amended to read as follows:

158 12 b. A provider-directed team-based medical practice. The  
158 13 personal provider leads a team of individuals at the practice  
158 14 level who collectively take responsibility for the ongoing  
158 15 ~~health-care~~ health-related needs of patients.

158 16 c. Whole person orientation. The personal provider is  
158 17 responsible for providing for all of a patient's ~~health-care~~  
158 18 health-related needs or taking responsibility for appropriately  
158 19 arranging health-care for health-related services provided  
158 20 by other qualified health care professionals and providers  
158 21 of medical and nonmedical health-related services. This

CODE: Redefines provisions relating to the Medical Home to emphasize a team-based approach and whole person orientation.



158 22 responsibility includes ~~health~~ health-related care at all  
 158 23 stages of life including provision of preventive care,  
 158 24 acute care, chronic care, ~~preventive services~~ long-term  
 158 25 care, transitional care between providers and settings, and  
 158 26 end-of-life care. This responsibility includes whole-person  
 158 27 care consisting of physical health care including but not  
 158 28 limited to oral, vision, and other specialty care, pharmacy  
 158 29 management, and behavioral health care.  
 158 30 d. Coordination and integration of care. Care is  
 158 31 coordinated and integrated across all elements of the  
 158 32 complex health care system and the patient's community. Care  
 158 33 coordination and integration provides linkages to community  
 158 34 and social supports to address social determinants of health,  
 158 35 to engage and support patients in managing their own health,  
 158 36 and to track the progress of these community and social  
 158 37 supports in providing whole-person care. Care is facilitated  
 158 38 by registries, information technology, health information  
 158 39 exchanges, and other means to assure that patients receive the  
 158 40 indicated care when and where they need and want the care in a  
 158 41 culturally and linguistically appropriate manner.

158 42 Sec. 176. Section 135.159, subsections 1, 9, and 11, Code  
 158 43 2013, are amended to read as follows:  
 159 1 1. The department shall administer the medical home system.  
 159 2 The department shall collaborate with the department of human  
 159 3 services in administering medical homes under the medical  
 159 4 assistance program. The department shall adopt rules pursuant  
 159 5 to chapter 17A necessary to administer the medical home system,  
 159 6 and shall collaborate with the department of human services in  
 159 7 adopting rules for medical homes under the medical assistance  
 159 8 program.  
 159 9 9. The department shall coordinate the requirements and  
 159 10 activities of the medical home system with the requirements  
 159 11 and activities of the a dental home for children as described  
 159 12 in section 249J-14, and. The department shall recommend  
 159 13 financial incentives for dentists and nondental providers to  
 159 14 promote oral health care coordination through preventive dental  
 159 15 intervention, early identification of oral disease risk, health  
 159 16 care coordination and data tracking, treatment, chronic care  
 159 17 management, education and training, parental guidance, and oral  
 159 18 health promotions for children. Additionally, the department  
 159 19 shall establish requirements for the medical home system to  
 159 20 provide linkages to accessible dental homes for adults and  
 159 21 older individuals.  
 159 22 11. ~~IMPLEMENTATION PHASES.~~  
 159 23 a. ~~Initial implementation shall require participation~~  
 159 24 ~~in the medical home system of children~~ The department shall  
 159 25 collaborate with the department of human services to make

CODE: Requires the DPH to to collaborate with the DHS on administering Medical Homes under the Medicaid Program.

159 26 medical homes accessible to the greatest extent possible to all  
 159 27 of the following no later than January 1, 2015:  
 159 28 (1) Children who are recipients of full benefits under the  
 159 29 medical assistance program. ~~The department shall work with~~  
 159 30 ~~the department of human services and shall recommend to the~~  
 159 31 ~~general assembly a reimbursement methodology to compensate~~  
 159 32 ~~providers participating under the medical assistance program~~  
 159 33 ~~for participation in the medical home system.~~  
 159 34 ~~b. The department shall work with the department of human~~  
 159 35 ~~services to expand the medical home system to adults~~  
 159 36 (2) Adults who are recipients of full benefits under the  
 159 37 medical assistance program ~~and the expansion population under~~  
 159 38 ~~the IowaCare program. The department shall work with pursuant~~  
 159 39 to section 249A.3, subsection 1.  
 159 40 (3) Medicare and dually eligible Medicare and medical  
 159 41 assistance program recipients, to the extent approved by the  
 159 42 centers for Medicare and Medicaid services of the United States  
 159 43 department of health and human services to allow Medicare  
 160 1 recipients to utilize the medical home system.  
 160 2 ~~e. b.~~ The department shall work with the department of  
 160 3 administrative services to allow state employees to utilize the  
 160 4 medical home system.  
 160 5 ~~d. c.~~ The department shall work with insurers and  
 160 6 self-insured companies, if requested, to make the medical  
 160 7 home system available to individuals with private health care  
 160 8 coverage.  
 160 9 d. The department shall assist the department of human  
 160 10 services in developing a reimbursement methodology to  
 160 11 compensate providers participating under the medical assistance  
 160 12 program as a medical home.  
 160 13 e. Any integrated care model implemented on or after July 1,  
 160 14 2013, that delivers health care to medical assistance program  
 160 15 recipients shall incorporate medical homes as its foundation.  
 160 16 The medical home shall act as the catalyst in any such  
 160 17 integrated care model to ensure compliance with the purposes,  
 160 18 characteristics, and implementation plan requirements specified  
 160 19 in section 135.158 and this section, including an emphasis on  
 160 20 whole-person orientation and coordination and integration of  
 160 21 both clinical services and nonclinical community and social  
 160 22 supports that address social determinants of health.

160 23 Sec. 177. Section 249A.3, subsection 1, Code 2013, is  
 160 24 amended by adding the following new paragraph:  
 160 25 NEW PARAGRAPH v. (1) Beginning January 1, 2014, in  
 160 26 accordance with section 1902(a)(10)(A)(i)(VIII) of the  
 160 27 federal Social Security Act, as codified in 42 U.S.C. §  
 160 28 1396a(a)(10)(A)(i)(VIII), is an individual who is nineteen  
 160 29 years of age or older and under sixty-five years of age; is

CODE: Creates a new Code Paragraph that details the eligibility and  
 benefits for the Iowa Health and Wellness Program. Benefits will match  
 the State employee health benefits package, adjusted to meet federal  
 requirements and to provide prescription drug coverage, dental  
 services and that are consistent with the Medicaid Program.

160 30 not pregnant; is not entitled to or enrolled for Medicare  
 160 31 benefits under part A, or enrolled for Medicare benefits under  
 160 32 part B, of Tit.XVIII of the federal Social Security Act; is  
 160 33 not otherwise described in section 1902(a)(10)(A)(i) of the  
 160 34 federal Social Security Act; is not exempt pursuant to section  
 160 35 1902(k)(3), as codified in 42 U.S.C. § 1396a(k)(3), and whose  
 160 36 income as determined under 1902(e)(14) of the federal Social  
 160 37 Security Act, as codified in 42 U.S.C. § 1396a(e)(14), does not  
 160 38 exceed one hundred thirty-three percent of the poverty line as  
 160 39 defined in section 2110(c)(5) of the federal Social Security  
 160 40 Act, as codified in 42 U.S.C. § 1397jj(c)(5) for the applicable  
 160 41 family size.

160 42 (2) Notwithstanding any provision to the contrary,  
 160 43 individuals eligible for medical assistance under this  
 161 1 paragraph "v" shall receive coverage for benefits pursuant to  
 161 2 42 U.S.C. § 1396u-7(b)(1)(B); adjusted as necessary to provide  
 161 3 the essential health benefits as required pursuant to section  
 161 4 1302 of the federal Patient Protection and Affordable Care Act,  
 161 5 Pub.L. No.111-148; adjusted to provide prescription drugs and  
 161 6 dental services consistent with the medical assistance state  
 161 7 plan benefits package for individuals otherwise eligible under  
 161 8 this subsection; and adjusted to provide habilitation services  
 161 9 consistent with the state medical assistance program section  
 161 10 1915(i) waiver.

161 11 (3) (a) For individuals whose income as determined under  
 161 12 this paragraph "v" is at or below one hundred percent of the  
 161 13 federal poverty level, covered benefits under subparagraph (2)  
 161 14 shall be administered consistent with program administration  
 161 15 under this subsection.

161 16 (b) For individuals whose income as determined under this  
 161 17 paragraph "v" is above one hundred percent but not in excess of  
 161 18 one hundred thirty-three percent of the federal poverty level,  
 161 19 covered benefits shall be administered through provision of  
 161 20 premium assistance for the purchase of covered benefits through  
 161 21 the American health benefits exchange created pursuant to the  
 161 22 Affordable Care Act, as defined in section 249N.2.

161 23 Sec. 178. Section 249A.3, subsection 2, paragraph a,  
 161 24 subparagraph (7), Code 2013, is amended to read as follows:  
 161 25 (7) Individuals who are receiving state supplementary  
 161 26 assistance as defined by section 249.1 ~~or other persons whose~~  
 161 27 ~~needs are considered in computing the recipient's assistance~~  
 161 28 ~~grant.~~

CODE: Eliminates the Dependent Persons Medicaid category. These individuals will now be eligible for the Iowa Health and Wellness Plan.

161 29 Sec. 179. Section 249J.26, subsection 2, Code 2013, is  
 161 30 amended to read as follows:  
 161 31 2. This chapter is repealed ~~October~~ December 31, 2013.

CODE: Repeals the IowaCare Program effective December 31, 2013. The Program will be replaced the the Iowa Health and Wellness Plan.

161 32 Sec. 180. Section 426B.3, as enacted by 2012 Iowa Acts,  
 161 33 chapter 1120, section 137, is amended by adding the following  
 161 34 new subsection:  
 161 35 NEW SUBSECTION 5. a. For the purposes of this subsection,  
 161 36 "Medicaid offset amount" means the projected amount for a fiscal  
 161 37 year that would have been paid from a county's services fund  
 161 38 for those services for persons eligible under the county's  
 161 39 approved service management plan that would be non-Medicaid  
 161 40 services, but due to the persons' enrollment in the Iowa  
 161 41 health and wellness plan established under chapter 249N, those  
 161 42 services are instead covered under chapter 249N.  
 161 43 b. For the fiscal year beginning July 1, 2013, and  
 162 1 succeeding fiscal years, the department of human services shall  
 162 2 calculate a Medicaid offset amount for each county for the  
 162 3 fiscal year. The department shall adopt rules in consultation  
 162 4 with the county finance committee specifying the information  
 162 5 to be used in calculating a Medicaid offset amount. The  
 162 6 information shall include but is not limited to identification  
 162 7 of specific services and supports that would otherwise be  
 162 8 payable by the county for persons eligible under a county's  
 162 9 approved service management plan but are instead paid by the  
 162 10 Iowa health and wellness plan. The amount calculated for a  
 162 11 county shall be subject to review by the auditor of that county  
 162 12 or subject to independent audit. The Medicaid offset amounts  
 162 13 calculated by the department for a county for a fiscal year are  
 162 14 not official until certified by the director of human services  
 162 15 and submitted to the governor and general assembly by October  
 162 16 15 immediately following the end of the fiscal year for which  
 162 17 the offset amounts were calculated.  
 162 18 c. The Medicaid offset amounts certified for each county by  
 162 19 the director of human services for the fiscal year beginning  
 162 20 July 1, 2013, shall be annualized by doubling the amounts. For  
 162 21 the fiscal year beginning July 1, 2014, a county shall repay  
 162 22 the state from any equalization payment due the county for the  
 162 23 fiscal year, eighty percent of the county's annualized Medicaid  
 162 24 offset amount for the fiscal year beginning July 1, 2013. To  
 162 25 the extent a county's repayment obligation for the fiscal year  
 162 26 beginning July 1, 2014, exceeds the amount of any equalization  
 162 27 payment due the county for the fiscal year, the county shall,  
 162 28 for the following fiscal year, reduce the dollar amount of the  
 162 29 county's services fund levy by the amount of the excess.  
 162 30 d. For the fiscal year beginning July 1, 2015, and  
 162 31 succeeding fiscal years, a county shall repay the state from  
 162 32 any equalization payment due the county for the fiscal year,  
 162 33 eighty percent of the county's Medicaid offset amount certified  
 162 34 for the previous fiscal year. To the extent a county's  
 162 35 repayment obligation for a fiscal year exceeds the amount of  
 162 36 any equalization payment due the county for that fiscal year,

CODE: Requires counties to reduce their \$47.28 equalization cap by 80.0% of the savings shown in the previous year from shifting non-Medicaid services to Iowa Health and Wellness Plan services. The savings reduction would first be applied against State appropriations to the \$47.28 equalization formula and second to the county property tax levy. For FY 2015 the reduction will be based on an annualized estimate of FY 2014 expenditures because there will not be a full fiscal year of data available.

162 37 the county shall, for the following fiscal year, reduce the  
 162 38 dollar amount of the county's services fund levy by the amount  
 162 39 of the excess.

162 40 e. A county's repayment pursuant to this subsection shall  
 162 41 be remitted on or before January 1 of the fiscal year in which  
 162 42 repayment is due and shall be credited to the property tax  
 162 43 relief fund. Moneys credited to the property tax relief fund  
 163 1 in accordance with this paragraph are subject to appropriation  
 163 2 by the general assembly to support mental health and disability  
 163 3 services administered by the regional system.

163 4 Sec. 181. MEDICAID OFFSET STUDY. The legislative council  
 163 5 is requested to direct a new or existing legislative interim  
 163 6 committee to study the provisions for implementing a Medicaid  
 163 7 offset amount and repayments under section 426B.3, subsection  
 163 8 5, as enacted by this division of this Act during the 2013  
 163 9 legislative interim. The interim committee shall be directed  
 163 10 to consider the potential effects of the repayment provisions  
 163 11 on the ability of the mental health and disability service  
 163 12 regions to adequately fund the initial core services and  
 163 13 additional core services under section 331.397, and to make  
 163 14 recommendations to address funding insufficiencies.

Requests the Legislative Council to direct a new or existing legislative interim committee to study the Medicaid offset of county mental health expenditures and make recommendations to address funding insufficiencies.

163 15 Sec. 182. ADVISORY COUNCIL FOR STATE INNOVATION MODELS  
 163 16 INITIATIVE.

163 17 1. No later than thirty days after the effective date  
 163 18 of this division of this Act, the legislative council shall  
 163 19 establish a legislative advisory council to guide the  
 163 20 development of the design model and implementation plan for the  
 163 21 state innovation models initiative grant awarded by the Centers  
 163 22 for Medicare and Medicaid of the United States department of  
 163 23 health and human services. The legislative advisory council  
 163 24 shall consist of members of the general assembly, members of  
 163 25 the governor's advisory committee who developed the grant  
 163 26 proposal, and representatives of consumers and health care  
 163 27 providers, appointed by the legislative council as necessary  
 163 28 to ensure that the process is comprehensive and provides ample  
 163 29 opportunity for the variety of stakeholders to participate in  
 163 30 the process.

Requires the Legislative Council to establish a Legislative Advisory Council to guide the development of the design and implementation for the State Innovation Models Initiative Grant within 30 days after the effective date.

163 31 2. The legislative advisory council shall provide oversight  
 163 32 throughout the development process, shall receive periodic  
 163 33 progress reports from the department of human services, and  
 163 34 shall make recommendations regarding integrated care models and  
 163 35 implementation strategies for the medical assistance program  
 163 36 presented by the department of human services.

163 37 3. The department of human services shall develop the  
 163 38 integrated care model based on the goals and strategies  
 163 39 and model designs included in the state innovation models

163 40 initiative grant application to improve patient outcomes and  
163 41 satisfaction, while lowering costs, as follows:

163 42 a. Goals.

163 43 (1) Ensure the coordination of health care delivery for  
164 1 medical assistance program recipients to address the entire  
164 2 spectrum of an individual's physical, behavioral, and mental  
164 3 health needs by targeting at a minimum population health,  
164 4 prevention, health promotion, chronic disease management,  
164 5 disability, and long-term care.

164 6 (2) Emphasize whole-person orientation and coordination and  
164 7 integration of both clinical and nonclinical care and supports,  
164 8 to provide individuals with the necessary tools to address  
164 9 determinants of health and to empower individuals to be full  
164 10 participants in their own health. The health care delivery  
164 11 model shall focus on addressing population health through  
164 12 primary and team-based care that incorporates the attributes of  
164 13 a medical home as specified in chapter 135, division XXII.

164 14 (3) Ensure accessibility of medical assistance program  
164 15 recipients to an adequate and qualified workforce by most  
164 16 efficiently utilizing the skills of the available workforce.

164 17 (4) Incorporate appropriate incentives that focus on  
164 18 quality outcomes and patient satisfaction, to move from  
164 19 volume-based to value-based purchasing.

164 20 (5) Provide for alignment of payment methods and quality  
164 21 across health care payers to ensure a unified set of outcomes  
164 22 and to recognize, through reimbursement, all provider  
164 23 participants in the integrated system of care.

164 24 b. Strategies and model design.

164 25 (1) A strategy to implement a multipayer integrated  
164 26 care model methodology across primary health care payers  
164 27 in the state, by aligning performance measures, utilizing  
164 28 a shared savings or other accountable payment methodology,  
164 29 and integrating an information technology platform to  
164 30 support the integrated care model. The strategy shall  
164 31 ensure statewide adoption of integrated care for the medical  
164 32 assistance population; explore the role of managed care  
164 33 plans and expansion of managed care in the medical assistance  
164 34 program as part of the integrated care model; address the  
164 35 special circumstances of areas of the state that are rural,  
164 36 underserved, or have higher rates of health disparities; and  
164 37 seek the participation of the Medicare population in the  
164 38 integrated care model.

164 39 (2) A strategy to incorporate long-term care and behavioral  
164 40 health services for the medical assistance population into the  
164 41 integrated care model, through integration of community health  
164 42 and community prevention activities.

164 43 (3) A strategy to address population health and health  
165 1 promotion, by investing in approaches to influence modifiable

165 2 determinants of health such as access to health care, healthy  
 165 3 behaviors, socioeconomic factors, and the physical environment  
 165 4 that collectively impact the health of the community. The  
 165 5 strategy shall address the underlying, pervasive, and  
 165 6 multifaceted socioeconomic impediments that medical assistance  
 165 7 recipients face in being full participants in their own health.

165 8 (4) A multiphase strategy to implement a statewide  
 165 9 integrated care model to maximize access to health care for  
 165 10 medical assistance program recipients in all areas of the  
 165 11 state. The strategy shall incorporate flexible integrated  
 165 12 care model options and accountable payment methodologies  
 165 13 for participation by various types of providers including  
 165 14 individual providers, safety net providers, and nonprofit  
 165 15 and public providers that have long experience in caring for  
 165 16 vulnerable populations, into the integrated system.

165 17 (5) Implementation of a stakeholder process. In addition to  
 165 18 the oversight and input provided by the legislative advisory  
 165 19 council, the department shall hold public, local listening  
 165 20 sessions throughout the state, collaborate with consumer groups  
 165 21 and provider groups, and partner with other state agencies such  
 165 22 as the department on aging and the department of public health  
 165 23 to elicit input and feedback on the model design.

165 24 (6) Development of a multipayer approach including the  
 165 25 medical assistance and children's health insurance programs,  
 165 26 private payers, and Medicare.

165 27 (7) Oversight of the administration of the model design  
 165 28 project.

165 29 (8) Engagement of providers beyond the large, integrated  
 165 30 health systems to maximize access to all levels of care within  
 165 31 an integrated model program by medical assistance recipients.

165 32 4. The department shall submit proposed legislation  
 165 33 specifying the model design and implementation plan to the  
 165 34 advisory council no later than December 15, 2013.

165 35 Sec. 183. LEGISLATIVE INTERIM COMMITTEE ON INTEGRATED CARE  
 165 36 MODELS.

165 37 1. a. A legislative interim committee on integrated care  
 165 38 models is created for the 2013 legislative interim. The  
 165 39 legislative services agency shall provide staffing assistance  
 165 40 to the committee.

165 41 b. The interim committee shall include at least ten members  
 165 42 of the general assembly and may include members of the public  
 165 43 appointed by the legislative council who represent consumers,  
 166 1 health care providers, hospitals and health systems, and other  
 166 2 entities with interest or expertise related to integrated care  
 166 3 models. The interim committee may also include the director of  
 166 4 human services, the commissioner of insurance, the director of  
 166 5 public health, and the attorney general, or each individual's

Creates a Legislative Interim Committee on Integrated Care Models to review and make recommendations relating to the formation and operation of integrated care models in the State. The Interim Committee shall present a summary of its review and recommendations in a report to the General Assembly for the 2014 session.

166 6 designee.

166 7 2. The interim committee shall do all of the following:

166 8 a. Review and make recommendations relating to the  
166 9 formation and operation of integrated care models in the  
166 10 state. The models shall include any care delivery model that  
166 11 integrates providers and incorporates a financial incentive  
166 12 to improve patient health outcomes, improve care, and reduce  
166 13 costs.

166 14 b. Review integrated care models created in other states  
166 15 that integrate both clinical services and nonclinical community  
166 16 and social supports utilizing patient-centered medical homes  
166 17 and community care teams as basic components to determine the  
166 18 feasibility of adapting any of these models as a statewide  
166 19 system in Iowa.

166 20 c. Recommend the best means of providing care through  
166 21 integrated delivery models throughout the state including to  
166 22 vulnerable populations and how best to incorporate safety net  
166 23 providers, including but not limited to federally qualified  
166 24 health centers, rural health clinics, community mental health  
166 25 centers, public hospitals, and other nonprofit and public  
166 26 providers that have long experience in caring for vulnerable  
166 27 populations, into the integrated system.

166 28 d. Review the progress of the development of medical  
166 29 homes as specified in chapter 135, division XXII, in the  
166 30 state and make recommendations for development of a statewide  
166 31 infrastructure of actual and virtual medical homes to act as  
166 32 the foundation for integrated care models.

166 33 e. Review opportunities under the federal Patient  
166 34 Protection and Affordable Care Act (Affordable Care Act), Pub.  
166 35 L. No.111-148, as amended, for the development of integrated  
166 36 care models including the Medicare Shared Savings Program for  
166 37 accountable care organizations, community-based collaborative  
166 38 care networks that include safety net providers, and  
166 39 consumer-operated and oriented plans. The interim committee  
166 40 shall also review existing and proposed integrated care models  
166 41 in the state including commercial models and those developed or  
166 42 proposed under the Affordable Care Act including the Medicare  
166 43 Shared Savings Program and the Pioneer ACO to determine the  
167 1 opportunities for expansion or replication.

167 2 f. Address the issues relative to integrated care models  
167 3 including those relating to consumer protection; payment and  
167 4 financing issues; organizational, management, and governing  
167 5 structures; performance standards; patient attribution or  
167 6 assignment models; health information exchange, data reporting,  
167 7 and infrastructure standards; and regulatory issues.

167 8 3. The interim committee shall present a summary of its  
167 9 review and recommendations in a report to the 2014 session of  
167 10 the general assembly.



167 11 Sec. 184. MALPRACTICE CERTIFICATE-OF-MERIT AFFIDAVITS  
 167 12 STUDY. The legislative council is requested to establish an  
 167 13 interim study committee, composed of members of the senate  
 167 14 and the house of representatives, to meet during the 2013  
 167 15 interim, to study the submission of certificate-of-merit  
 167 16 affidavits by plaintiffs and defendants in malpractice actions  
 167 17 and limitations on the number of expert witnesses that may be  
 167 18 called by both plaintiffs and defendants involving health care  
 167 19 providers. The study committee shall present its conclusions  
 167 20 and recommendations in a report to the 2014 session of the  
 167 21 general assembly.

Requests the Legislative Council to establish an Interim Study Committee to review the submission of certificate-of-merit affidavits by plaintiffs and defendants in malpractice actions and limitations on the number of expert witnesses that may be called involving health care providers. The Interim Committee shall present a summary of conclusions and recommendations in a report to the General Assembly for the 2014 session.

167 22 Sec. 185. EMERGENCY RULES. The department of human  
 167 23 services may adopt administrative rules under section 17A.4,  
 167 24 subsection 3, and section 17A.5, subsection 2, paragraph "b",  
 167 25 to implement the provisions of this division of this Act and  
 167 26 the rules shall become effective immediately upon filing or  
 167 27 on a later effective date specified in the rules, unless the  
 167 28 effective date is delayed by the administrative rules review  
 167 29 committee. Any rules adopted in accordance with this section  
 167 30 shall not take effect before the rules are reviewed by the  
 167 31 administrative rules review committee. The delay authority  
 167 32 provided to the administrative rules review committee under  
 167 33 section 17A.4, subsection 7, and section 17A.8, subsection 9,  
 167 34 shall be applicable to a delay imposed under this section,  
 167 35 notwithstanding a provision in those sections making them  
 167 36 inapplicable to section 17A.5, subsection 2, paragraph "b".  
 167 37 Any rules adopted in accordance with the provisions of this  
 167 38 section shall also be published as notice of intended action  
 167 39 as provided in section 17A.4.

Allows the Department to use the emergency rule making process to implement this Division.

167 40 Sec. 186. DIRECTIVES TO DEPARTMENT OF HUMAN SERVICES.  
 167 41 1. Upon enactment of this division of this Act, the  
 167 42 department of human services shall request federal approval  
 167 43 of a medical assistance state plan amendment or section  
 168 1 1115 demonstration waiver, as necessary, to implement this  
 168 2 division of this Act effective January 1, 2014. The state  
 168 3 plan or waiver shall include a provision specifying that if  
 168 4 the methodology for calculating the federal medical assistance  
 168 5 percentage for eligible individuals as defined in section  
 168 6 249N.1, as provided in 42 U.S.C. § 1396d(y), is modified  
 168 7 through federal law or regulation, in a manner that reduces  
 168 8 the percentage of federal assistance to the state in a manner  
 168 9 inconsistent with 42 U.S.C. § 1396d(y), or if federal law or  
 168 10 regulation affecting eligibility or benefits for the Iowa  
 168 11 health and wellness plan is modified, the department of human  
 168 12 services shall implement an alternative plan for coverage of

Requires the DHS to request federal approval for the Iowa Health and Wellness Plan and request a section 1115 demonstration waiver as necessary to implement the Plan. The plan or waiver is to include provisions that reduce hospital reimbursement up to 5.00% if federal participation drops below 90.00%.

168 13 the affected population, subject to prior, statutory approval  
168 14 of the implementation.

168 15 The state plan or waiver shall also include a provision  
168 16 that if the methodology for calculating the federal medical  
168 17 assistance percentage for eligible individuals, as provided  
168 18 in 42 U.S.C. § 1396d(y), is modified through federal law  
168 19 or regulation resulting in a reduction of the percentage  
168 20 of federal assistance to the state below ninety percent  
168 21 but not below eighty-five percent, the medical assistance  
168 22 program reimbursement rates for inpatient and outpatient  
168 23 hospital services shall be reduced by a like percentage in the  
168 24 succeeding fiscal year, subject to prior, statutory approval of  
168 25 implementation of the reduction.

168 26 2. The director of human services shall report at least  
168 27 monthly, and upon request of a chairperson of the joint  
168 28 appropriations subcommittee on health and human services,  
168 29 to the chairpersons and ranking members of the joint  
168 30 appropriations subcommittee on health and human services, the  
168 31 legislative services agency, and the legislative caucus staffs  
168 32 on the progress of the request for federal approval.

The Director of the DHS is to report at least monthly to the Chairpersons, Ranking Members, LSA and caucus staff on the progress of the request for federal approval.

168 33 3. The department shall prepare a plan for the transition  
168 34 of expansion population members under chapter 249J to other  
168 35 health care coverage options beginning January 1, 2014. To  
168 36 the greatest extent possible, the plan shall maintain and  
168 37 incorporate the existing medical home and service delivery  
168 38 structure developed under chapter 249J, including the  
168 39 utilization of federally qualified health centers, public  
168 40 hospitals, and other safety net providers, in providing access  
168 41 to care. The department shall submit the plan to the governor  
168 42 and the general assembly no later than September 1, 2013.

Requires the Department to develop a transition plan for IowaCare members and to incorporate to the greatest extent possible the existing medical home delivery structure. The DHS is to submit the plan to the Governor and General Assembly by September 1, 2013.

168 43 4. The provisions in appropriations made in this Act to  
169 1 the medical assistance program relating to abortion shall also  
169 2 apply to the Iowa health and wellness plan created in chapter  
169 3 249N as enacted in this Act.

Specifies that the Medicaid abortion provisions also apply to the Iowa Health and Wellness Plan.

169 4 Sec. 187. EFFECTIVE UPON ENACTMENT AND CONTINGENT  
169 5 IMPLEMENTATION. This division of this Act, being deemed of  
169 6 immediate importance, takes effect upon enactment. However,  
169 7 the department of human services shall implement the sections  
169 8 of this division of this Act enacting chapter 249N, and section  
169 9 249A.3, subsection 1, paragraph "v", and amending section  
169 10 426B.3, effective January 1, 2014, contingent and only upon  
169 11 receipt of federal approval of the state plan amendment or  
169 12 waiver request submitted under this division of this Act.

This Division is effective on enactment but the provisions relating to the Iowa Health and Wellness Plan will not be implemented without federal approval.

**FUNDING SUMMARY**

---

**FY 2014:** Appropriates a total of \$547.3 million from the General Fund for FY 2014 to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Human Rights, and Public Safety, the Iowa Law Enforcement Academy, Board of Parole, and Civil Rights Commission. This is an increase of \$23.3 million compared to estimated FY 2013. Also appropriates a total of \$14.0 million from other funds for FY 2014 reflecting no change compared to estimated FY 2013.

**FY 2015:** Division II makes General Fund and other fund appropriations to the Justice System for FY 2015 that equal 50.00% of the FY 2014 appropriations.

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

---

House File 603 (Administration and Regulation Appropriations Act) eliminates the General Fund appropriation to the Department of Administrative Services (DAS) for I/3 services. The Act makes General Fund appropriations to departments outside the purview of the Administration and Regulation Appropriations Subcommittee to partially offset the costs for using the I/3 System. The funding becomes part of the base budgets of the departments in future years and can be used to help pay for the I/3 billings from the DAS. The appropriation to the DAS will no longer be needed. The Departments of Justice, Corrections, Public Defense, and Public Safety, the Civil Rights Commission, Office of the State Public Defender, Judicial Branch, Iowa Law Enforcement Academy, and Board of Parole all received General Fund appropriations in HF 603 in the amount of \$572,000. The Office of the Consumer Advocate received a Department of Commerce Revolving Fund appropriation of \$1,425 in HF 603 for I/3 services.

Page 1, Line 7

Department of Justice: General Fund increase of \$4.4 million compared to estimated FY 2013 due to:

Page 1, Line 8

- \$175,000 increase to fill vacant attorney positions for the Criminal Appeals Division.
- \$3.9 million increase to fund transition costs and operating costs of community-based services for victims of domestic violence and sexual assault.
- \$366,000 increase to Legal Services Poverty Grants.

Department of Corrections (DOC): General Fund increase of \$12.7 million compared to estimated FY 2013 due to:

Page 3, Line 30

- \$7.5 million increase to open new or close current correctional beds at the Iowa State Penitentiary at Fort Madison, the Iowa Correctional Institution for Women at Mitchellville, the Mount Pleasant Correctional Facility, and community-based corrections (CBC) facilities in Waterloo, Sioux City, Cedar Rapids, Davenport, and Ottumwa.
- The following facilities are scheduled to close in FY 2014: the Clinical Care Unit (CCU) and John Bennett Unit (JBU) at Fort Madison and the Women's Unit at Mount Pleasant.
- \$500,000 to renovate or replace a bunk house at Farm One at Fort Madison to house minimum security offenders currently housed at the John Bennett Unit.
- The DOC estimates approximately 40.0% of the prison population will be transferred around the prison system during FY 2014 to enable the opening of the new and closing the old housing units.
- \$398,000 to create a telepsychiatry unit at the Iowa Medical Classification Center at Oakdale to provide services to offenders.
- \$250,000 increase for corrections education.
- \$1.6 million increase for the Iowa Corrections Offender Network (ICON). Of this amount, \$500,000 is currently funded through an allocation from the Technology Reinvestment Fund.
- \$2.6 million increase for operations.

Department of Public Safety: Appropriates a total of \$86.9 million and 917.1 FTE positions to the Department of Public Safety, an increase of \$4.7 million and 3.0 FTE positions compared to estimated FY 2013.

Page 12, Line 39

Criminal and Juvenile Justice Planning Division: Appropriates a total of \$1.3 million and 10.8 FTE positions, an increase of \$160,000 and 1.0 FTE position compared to estimated FY 2013.

Page 15, Line 41

**CHANGES TO PRIOR APPROPRIATIONS**

---

Permits the money appropriated for FY 2013 to the Statewide Interoperable Communications System Board to carry forward into FY 2014 and to be deposited in the Statewide Public Safety Interoperable and Broadband Communications Fund.

Page 30, Line 34

**STUDIES AND INTENT**

---

Prohibits the Department of Justice from requiring a care provider that provides services to certain crime victims to close a shelter as a condition of receiving a grant. *This item was vetoed by the Governor.* Page 2, Line 19

Requires the Department of Justice to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grants Program in FY 2014. Page 2, Line 29

Specifies it is the intent of the General Assembly that the Department of Corrections (DOC) maintain and operate the Luster Heights Prison Camp in Yellow River Forest State Park. Page 4, Line 11

Specifies it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC not enter into a new contract in excess of \$100,000 for privatized services during FY 2014 without prior notification of the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and without prior consultation with any affected employee organization. Existing contracts may be renewed without notification. *This item was vetoed by the Governor.* Page 5, Line 27

Permits the DOC to transfer funds from the Iowa Prison Industries Revolving Fund and institutional canteen funds for educational programs for inmates. Page 6, Line 20

Specifies it is the intent of the General Assembly that the DOC continue farm operations at the same or greater level than the level that existed on January 1, 2011. The DOC is prohibited from renting farmland under the control of the DOC that is not currently being rented without legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the farms. Page 7, Line 14

Requires each CBC District Department, within available funding, to continue programs and plans within each District Department for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions. Page 8, Line 21

Requires the DOC, in cooperation with the Office of the Attorney General, to submit a report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and the Legislative Services Agency (LSA), by January 15, 2014, regarding the central pharmacy pilot project. Page 9, Line 33

Encourages State agencies to buy products from Iowa Prison Industries whenever possible. Requires State agencies to obtain a bid from Iowa Prison Industries for purchases of office furniture exceeding \$5,000, or in accordance with administrative rules. Page 10, Line 11

Division III creates a Statewide Public Safety Broadband Interoperable and Broadband Communications Fund under the control of the Department of Public Safety for the planning and development of a statewide public safety interoperable and broadband communications system. The language also permits any money in the Fund to carry forward to the next fiscal year.

Page 30, Line 18

Division IV creates a Public Safety Training and Facilities Task Force. The Task Force is charged with developing a coordinated plan for a consolidated fire and police training facility. The Task Force is required to provide interim reports to the General Assembly on December 31 of each year, with the final report due December 31, 2016. *This Division was vetoed by the Governor.*

Page 31, Line 8

Division V repeals the Cigarette Fire Safety Fund and requires deposit of any revenues from certifications and civil penalties in the State General Fund. The Fire Marshal's Office is permitted to spend funds from the Cigarette Fire Safety Fund retroactively from FY 2008 through FY 2013. The FY 2013 ending balance is transferred to the Department of Justice for victim assistance grants. *The Governor vetoed the carryforward language.*

Page 33, Line 12

Division VI requires the gaming industry to pay a regulatory fee for the salaries of no more than three special agents for each gambling facility (15 boats and three race tracks). The Division of Criminal Investigation (DCI) is required to reduce the total number of special agents to 54 by July 1, 2016 (FY 2017). Indirect costs will be calculated using the same formula applied for federally-reimbursed indirect costs. The regulatory fee charged to the gaming industry will be reduced to an amount equal to any unexpended money in the Gaming Enforcement Revolving Fund from the previous year. Beginning January 1, 2015, and each January thereafter, the DCI is required to provide a report detailing activities of the previous fiscal year to the gaming commission and to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LSA. Additionally, the DCI is required to report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LSA regarding its review of the number of special agents at each gambling facility by July 1, 2020. The review must include comments from the gaming commission and licensees. The DCI and the gaming industry are to jointly or separately file a report that provides details of the activities of gaming enforcement officers and special agents by December 15, 2013.

Page 34, Line 17

Division VII requests the Legislative Council to create an interim committee to study judicial compensation.

Page 37, Line 29

Division VIII amends the Code of Iowa related to the Office of the Attorney General and the Department of Corrections.

Page 38, Line 1

**SIGNIFICANT CODE CHANGES**

---

Beginning July 1, 2013 (FY 2014), and ending June 30, 2017 (FY 2017), the DCI is required to eliminate the Gaming Enforcement Officer positions (Special Agent 1s) for an end result of 54 Special Agent 2 positions. Page 34, Line 17

Permits the Office of the Attorney General to be reimbursed up to \$215,000 annually from the Second Injury Fund. This is an increase of \$65,000 to provide for an entry-level attorney to staff the increased second injury caseload handled by the Office. Page 38, Line 3

Repeals the sunset of the requirement to provide the notice of mortgage foreclosure counseling and mediation services. The requirement to provide the notice is sunsetted July 1, 2013, under current law. Page 38, Line 22

Permits the Office of the Attorney General to be reimbursed up to \$2.0 million annually from the Consumer Education and Litigation Fund. Current law makes a standing limited appropriation of \$1.2 million from the Fund to the Office of the Attorney General. However, SF 510 (FY 2012 Justice System Appropriations Act) notwithstanding the appropriation limits and increased the reimbursement to \$2.0 million through FY 2013. This maintains the current spending limit for FY 2014 and future fiscal years. *The Governor vetoed this item.* Page 38, Line 24

**GOVERNOR'S VETOES**

---

The Governor vetoed a provision that prohibits the Department of Justice from requiring a victim services provider to close a shelter as a condition of receiving a grant. The Governor stated this language is unduly restrictive and the Department must have flexibility while transitioning to new, community-based services. Page 2, Line 19

The Governor vetoed language that required nonreversion of appropriated funds for the Victim Assistance Grant Program for both FY 2014 and FY 2015. The Governor stated this language was unnecessary, and did not advance his goals of returning predictability and sustainability to government budgeting. Page 2, Line 32

The Governor vetoed the report required by the DOC in FY 2014 and FY 2015, regarding the plans for the housing units at the Fort Madison Correctional Facility. The Governor stated this was a redundant requirement as this report was submitted January 15, 2013, and is already available to the General Assembly. Page 3, Line 42

The Governor vetoed a provision that prohibits the DOC from entering into new contracts in excess of \$100,000 for privatized services during FY 2014, without prior notification of the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and without prior consultation with any Page 5, Line 27

affected employee organization. The DOC is allowed to renew existing contracts without notification. The Governor stated that this language prevents the DOC from obtaining services in an effective and efficient manner, and the notification requirement impedes the DOC's management authority.

The Governor vetoed Division IV in its entirety citing his administration's goal was to reduce the size and cost of government by 15.0% and he felt this issue could be addressed without the Public Safety Training and Facilities Task Force or the study.

Page 31, Line 10

The Governor vetoed the language that permitted the FY 2013 ending balance of the Cigarette Fire Safety Standard Fund to be transferred to the Department of Justice to be used for the Victim Assistance Grants Program. He stated this language does not advance his goals of returning predictability and sustainability to government budgeting.

Page 33, Line 42

The Governor vetoed the language that permits the Office of the Attorney General to be reimbursed up to \$2.0 million annually from the Consumer Education and Litigation Fund. Current law makes a standing limited appropriation of \$1.2 million from the Fund to the Office of the Attorney General. However, SF 510 (FY 2012 Justice System Appropriations Act) notwithstanding the appropriation limits and increased the reimbursement to \$2.0 million through FY 2013. The Governor's veto reduced the Office's spending authority by \$800,000 annually, compared to FY 2013.

Page 38, Line 24

**ENACTMENT DATE**

---

This Act was approved by the General Assembly on May 15, 2013, and item vetoed and signed by the Governor on June 20, 2013.

***STAFF CONTACTS:***

Jennifer Acton (515-281-7846) [jennifer.acton@legis.iowa.gov](mailto:jennifer.acton@legis.iowa.gov)

Beth Lenstra (515-281-6301) [beth.lenstra@legis.iowa.gov](mailto:beth.lenstra@legis.iowa.gov)



Senate File 447 provides for the following changes to the Code of Iowa.

| Page # | Line # | Bill Section | Action | Code Section   |
|--------|--------|--------------|--------|----------------|
| 30     | 18     | 37           | New    | 80.44          |
| 33     | 14     | 41           | Amend  | 101B.5.5       |
| 33     | 21     | 42           | Add    | 101B.8.10      |
| 33     | 27     | 43           | Amend  | 101B.9         |
| 33     | 41     | 44           | Repeal | 101B.9         |
| 34     | 19     | 48           | Amend  | 99D.14.2.a     |
| 34     | 38     | 49           | Add    | 99D.14.2.d,e,f |
| 35     | 21     | 50           | Amend  | 99F.10.4       |
| 38     | 3      | 53           | Amend  | 85.67          |
| 38     | 22     | 54           | Strike | 654.4B.2.b     |
| 38     | 24     | 55           | Amend  | 714.16C.2      |
| 39     | 1      | 57           | Repeal | 904.118        |

1 4 DIVISION I  
 1 5 FY 2013-2014  
 1 6 APPROPRIATIONS

1 7 Section 1. DEPARTMENT OF JUSTICE.

1 8 1. There is appropriated from the general fund of the state  
 1 9 to the department of justice for the fiscal year beginning July  
 1 10 1, 2013, and ending June 30, 2014, the following amounts, or  
 2 1 so much thereof as is necessary, to be used for the purposes  
 2 2 designated:

2 3 a. For the general office of attorney general for salaries,  
 2 4 support, maintenance, and miscellaneous purposes, including  
 2 5 the prosecuting attorneys training program, matching funds  
 2 6 for federal violence against women grant programs, victim  
 2 7 assistance grants, office of drug control policy prosecuting  
 2 8 attorney program, and odometer fraud enforcement, and for not  
 2 9 more than the following full-time equivalent positions:  
 2 10 ..... \$ 7,967,930  
 2 11 ..... FTEs 214.00

General Fund appropriation to the Department of Justice for the Office of the Attorney General, Prosecuting Attorney Training Program, Violence Against Women Act Grant, Victim Assistance Grants, Office of Drug Control Policy, Office of Drug Control Policy Prosecuting Attorney Training Program, and Odometer Fraud Enforcement.

DETAIL: This is an increase of \$175,000 compared to estimated FY 2013. The funding will be used to fill two vacant attorney positions for the Criminal Appeals Division.

2 12 It is the intent of the general assembly that as a condition  
 2 13 of receiving the appropriation provided in this lettered  
 2 14 paragraph, the department of justice shall maintain a record  
 2 15 of the estimated time incurred representing each agency or  
 2 16 department.

Specifies that it is the intent of the General Assembly that the Department of Justice maintain a record of the estimated time incurred to represent each agency or department.

2 17 b. For victim assistance grants:  
 2 18 ..... \$ 6,734,400

General Fund appropriation to the Department of Justice for the Victim Assistance Grants Program.

DETAIL: This is an increase of \$3,858,000 compared to estimated FY 2013. The increase funds transition costs and operating costs of community-based services for victims of domestic violence and sexual assault.

NOTE: Section 45 of this Act transfers the FY 2013 ending balance of the Cigarette Fire Safety Standard Fund to the Department of Justice for the Victim Assistance Grants Program. The estimated FY 2013 ending balance is \$142,000. The Governor vetoed Section 45 in its entirety, and stated the carryforward language does not advance his goals of returning predictability and sustainability to government budgeting.

2 19 The funds appropriated in this lettered paragraph shall be  
 2 20 used to provide grants to care providers providing services to  
 2 21 crime victims of domestic abuse or to crime victims of rape and

Requires Victim Assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault. Prohibits the Department of Justice from requiring a care provider to

~~2 22 sexual assault. The department of justice shall not require a  
2 23 care provider to close a shelter as a condition of receiving a  
2 24 grant pursuant to this paragraph.~~

VETOED

close a shelter as a condition of receiving a grant.

VETOED: The Governor vetoed the language that prohibited the Department from requiring a victim services provider to close a shelter as a condition of receiving a grant, and stated that this item unduly restricts the Department from closing facilities while transitioning to more effective community-based services.

2 25 The balance of the victim compensation fund established in  
2 26 section 915.94 may be used to provide salary and support of not  
2 27 more than 24.00 FTEs and to provide maintenance for the victim  
2 28 compensation functions of the department of justice.

Permits 24.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the Department of Justice.

2 29 The department of justice shall transfer at least \$150,000  
2 30 from the victim compensation fund established in section 915.94  
2 31 to the victim assistance grant program.

Requires the Department of Justice to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grants Program in FY 2014.

~~2 32 Notwithstanding section 8.33, moneys appropriated in this  
2 33 paragraph that remain unencumbered or unobligated at the close  
2 34 of the fiscal year shall not revert but shall remain available  
2 35 for expenditure for the purposes designated until the close of  
2 36 the succeeding fiscal year.~~

VETOED

Requires nonreversion of appropriated funds for the Victim Assistance Program. Appropriated funds will remain available through the end of FY 2015.

VETOED: The Governor vetoed this language for both FY 2014 and FY 2015, and stated carryforward language does not advance his goals of returning predictability and sustainability to government budgeting.

2 37 c. For legal services for persons in poverty grants as  
2 38 provided in section 13.34:  
2 39 ..... \$ 2,180,562

General Fund appropriation to the Department of Justice for the Legal Services Poverty Grants Program.

DETAIL: This is an increase of \$365,731 compared to estimated FY 2013.

2 40 2. a. The department of justice, in submitting budget  
2 41 estimates for the fiscal year commencing July 1, 2014, pursuant  
2 42 to section 8.23, shall include a report of funding from sources  
2 43 other than amounts appropriated directly from the general fund  
3 1 of the state to the department of justice or to the office of  
3 2 consumer advocate. These funding sources shall include but  
3 3 are not limited to reimbursements from other state agencies,  
3 4 commissions, boards, or similar entities, and reimbursements  
3 5 from special funds or internal accounts within the department  
3 6 of justice. The department of justice shall also report actual  
3 7 reimbursements for the fiscal year commencing July 1, 2012,  
3 8 and actual and expected reimbursements for the fiscal year  
3 9 commencing July 1, 2013.

Requires the Department of Justice to submit a report that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to be submitted to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by January 15, 2014.

3 10 b. The department of justice shall include the report

3 11 required under paragraph "a", as well as information regarding  
 3 12 any revisions occurring as a result of reimbursements actually  
 3 13 received or expected at a later date, in a report to the  
 3 14 co-chairpersons and ranking members of the joint appropriations  
 3 15 subcommittee on the justice system and the legislative services  
 3 16 agency. The department of justice shall submit the report on  
 3 17 or before January 15, 2014.

3 18 Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is appropriated  
 3 19 from the department of commerce revolving fund created in  
 3 20 section 546.12 to the office of consumer advocate of the  
 3 21 department of justice for the fiscal year beginning July 1,  
 3 22 2013, and ending June 30, 2014, the following amount, or so  
 3 23 much thereof as is necessary, to be used for the purposes  
 3 24 designated:  
 3 25 For salaries, support, maintenance, miscellaneous purposes,  
 3 26 and for not more than the following full-time equivalent  
 3 27 positions:  
 3 28 ..... \$ 3,136,163  
 3 29 ..... FTEs 22.00

Department of Commerce Revolving Fund appropriation to the Department of Justice for the Office of the Consumer Advocate.

DETAIL: This is a no change compared to estimated FY 2013.

3 30 Sec. 3. DEPARTMENT OF CORRECTIONS — FACILITIES.  
 3 31 1. There is appropriated from the general fund of the  
 3 32 state to the department of corrections for the fiscal year  
 3 33 beginning July 1, 2013, and ending June 30, 2014, the following  
 3 34 amounts, or so much thereof as is necessary, to be used for the  
 3 35 operation of adult correctional institutions, reimbursement  
 3 36 of counties for certain confinement costs, and federal prison  
 3 37 reimbursement, to be allocated as follows:

3 38 a. For the operation of the Fort Madison correctional  
 3 39 facility, including salaries, support, maintenance, and  
 3 40 miscellaneous purposes:  
 3 41 ..... \$ 43,107,133

General Fund appropriation to the Department of Corrections (DOC) for the Fort Madison Correctional Facility.

DETAIL: This is an increase of \$420,234 compared to estimated FY 2013 due to:

- An increase of \$500,000 for one-time costs of renovating or replacing a bunk house at Farm One to house offenders currently housed at the John Bennett Unit (JBU). Once the bunk house is renovated or replaced, the JBU will close.
- A decrease of \$79,766 to transfer 1.00 FTE position (Administrative Assistant) to the Oakdale Correctional Facility.
- The DOC plans to open the new maximum security prison at Fort Madison in FY 2014 within the existing budget. The new facility has 800 maximum security beds and 92 medical/segregation beds. As of June 2013, the DOC projected the construction completion date for the new maximum security prison to be August 2013.

- The current maximum security prison has 588 beds "inside the walls," 160 beds in the Clinical Care Unit (CCU), and 152 minimum security beds in the JBU. All of these facilities will close when the new prison opens. The maximum security offenders will transfer to the new prison. Approximately 300 maximum security beds at the new prison will not be used in FY 2014.
- Offenders housed in the JBU are being transferred to the Clarinda or Rockwell City Correctional Facilities, or the bunk house once it is renovated or replaced, or are being paroled.
- The majority of offenders housed in the CCU have been transferred to the Clarinda Correctional Facility during FY 2013, with some of the offenders being transferred to the Oakdale Correctional Facility and the new maximum security prison at Fort Madison in FY 2014.

~~3 42 The department of corrections shall submit, to the  
 3 43 co chairpersons and ranking members of the joint appropriations  
 4 1 subcommittee on the justice system by January 15, 2014, the  
 4 2 plans for the integration of the John Bennett facility and the  
 4 3 clinical care unit into the new Fort Madison maximum security  
 4 4 correctional facility and the future plans for the use of the  
 4 5 current Fort Madison maximum security correctional facility  
 4 6 after the inmates are transferred to the new facility.~~

VETOED

Requires the DOC to submit a report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee by January 15, 2014, regarding the plans for the housing units at the Fort Madison Correctional Facility. Specifies details of the report.

VETOED: The Governor vetoed this required report for both FY 2014 and FY 2015, and stated this requirement was redundant because the report was submitted on January 15, 2013.

4 7 b. For the operation of the Anamosa correctional facility,  
 4 8 including salaries, support, maintenance, and miscellaneous  
 4 9 purposes:  
 4 10 ..... \$ 32,920,521

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is no change compared to estimated FY 2013. The DOC is creating a housing unit for young male offenders at this facility during FY 2013 and FY 2014 within the existing budget. Under the federal Prison Rape Elimination Act (PREA), offenders under 18 years of age who are sentenced as adults must be housed separately from the general population. The DOC is also moving approximately 100 long-term protective custody offenders from other prisons across the State to the Anamosa Correctional Facility during FY 2013 and FY 2014.

4 11 It is the intent of the general assembly that the department  
 4 12 of corrections maintain and operate the Luster Heights prison  
 4 13 camp.

Specifies it is the intent of the General Assembly that the DOC maintain and operate the Luster Heights Prison Camp in Yellow River Forest State Park.

DETAIL: The Camp's capacity is 88 beds while there were 41 offenders housed at this location in June 2013.

4 14 c. For the operation of the Oakdale correctional facility,  
 4 15 including salaries, support, maintenance, and miscellaneous  
 4 16 purposes:  
 4 17 ..... \$ 58,550,123

General Fund appropriation to the Oakdale Correctional Facility.

DETAIL: This is an increase of \$599,510 compared to estimated FY 2013 due to:

- An increase of \$398,144 for 2.00 Psychiatrists to create a telepsychiatry unit to serve offenders on parole, probation, the other prisons, and rural areas.
- An increase of \$79,766 to transfer an Administrative Assistant from the Fort Madison Correctional Facility.
- An increase of \$121,600 to transfer a Pharmacy Supervisor from the Mount Pleasant Correctional Facility for the central pharmacy.
- The DOC plans to transfer approximately 50 female offenders currently housed at the Oakdale Correctional Facility to the Mitchellville Correctional Facility during FY 2014. These offenders are currently housed in the reception center or medical housing units at the Oakdale Correctional Facility.
- The DOC plans to transfer approximately 70 offenders from the CCU at Fort Madison to the Oakdale Correctional Facility during FY 2013 and FY 2014.

4 18 d. For the operation of the Newton correctional facility,  
 4 19 including salaries, support, maintenance, and miscellaneous  
 4 20 purposes:  
 4 21 ..... \$ 27,127,290

General Fund appropriation to the DOC for the Newton Correctional Facility.

DETAIL: This is no change compared to estimated FY 2013. The DOC plans to transfer approximately 70 offenders from the Clarinda Correctional Facility and 30 offenders from the JBU at Fort Madison to this location in FY 2013 and FY 2014.

4 22 e. For the operation of the Mt.Pleasant correctional  
 4 23 facility, including salaries, support, maintenance, and  
 4 24 miscellaneous purposes:  
 4 25 ..... \$ 24,811,427

General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.

DETAIL: This is a decrease of \$1,940,280 compared to estimated FY 2013 due to:

- A decrease of \$1,736,195 to close the Women's Unit. The funds, positions, and offenders are transferred to the Mitchellville Correctional Facility.
- A decrease of \$121,600 to transfer a Pharmacy Supervisor to the Oakdale Correctional Facility.
- A decrease of \$82,485 to transfer 0.60 FTE position to the Mount Pleasant Mental Health Unit (MHI).
- The DOC has transferred approximately 70 offenders from the Clarinda Correctional Facility to this location in FY 2013. This movement freed up existing space for offenders to transfer into the Clarinda Correctional Facility from the CCU at Fort Madison.

4 26 f. For the operation of the Rockwell City correctional  
 4 27 facility, including salaries, support, maintenance, and  
 4 28 miscellaneous purposes:  
 4 29 ..... \$ 9,671,148

General Fund appropriation to the DOC for the Rockwell City Correctional Facility.

DETAIL: This is no change compared to estimated FY 2013. The DOC plans to move approximately 40 minimum security offenders from the JBU at Fort Madison to this facility during FY 2014.

4 30 g. For the operation of the Clarinda correctional facility,  
 4 31 including salaries, support, maintenance, and miscellaneous  
 4 32 purposes:  
 4 33 ..... \$ 25,241,616

General Fund appropriation to the DOC for the Clarinda Correctional Facility.

DETAIL: This is no change compared to estimated FY 2013. The DOC has moved approximately 240 medium security offenders from this prison to the Mount Pleasant, Fort Dodge, and Newton Correctional Facilities during FY 2013. This freed up existing space to move approximately 100 offenders from the CCU at Fort Madison to the Clarinda Correctional Facility in FY 2013.

4 34 Moneys received by the department of corrections as  
 4 35 reimbursement for services provided to the Clarinda youth  
 4 36 corporation are appropriated to the department and shall be  
 4 37 used for the purpose of operating the Clarinda correctional  
 4 38 facility.

Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility.

DETAIL: The Clarinda Youth Academy's annual reimbursement to the Clarinda Correctional Facility is approximately \$1,450,000.

4 39 h. For the operation of the Mitchellville correctional  
 4 40 facility, including salaries, support, maintenance, and  
 4 41 miscellaneous purposes:  
 4 42 ..... \$ 21,604,035

General Fund appropriation to the DOC for the Mitchellville Correctional Facility.

DETAIL: This is an increase of \$5,262,310 compared to estimated FY 2013 to gradually open new beds in FY 2014. This increase includes the transfer of \$1,736,195 from the Mount Pleasant Correctional Facility to close the Women's Unit at that location. Also, approximately 50 offenders will transfer to this facility from the Oakdale Correctional Facility during FY 2014. Construction is expected to be completed as follows in FY 2014:

- Building A - Administration and Visiting Room and Building F - Food Service, including the kitchen and dining rooms in August 2013.
- Building G - General Population beds and Building Y - Minimum Live Out - MLO in September 2013.
- Building H - Health Services, including the medical and mental health beds, medical clinic, acute care unit, subacute unit, long-term care, hospice, assisted living unit and the reception center in October 2013.
- Women offenders will no longer be sent to the reception center

at Oakdale upon their admission to the prison system once the reception center opens at Mitchellville in FY 2014. There will be a small housing unit for women offenders at Oakdale for those that need medical treatment at the University of Iowa Hospitals and Clinics. The following units are not expected to open in FY 2014: the long-term care unit, hospice unit, or assisted living units.

- Building N - Treatment and class rooms in August/September 2013.
- Building P - Vocational training, education, gym, and library in April/May 2015.
- Building W - Warehouse in August/September 2013.
- Building Z - MLO support, including a dining area and visiting room in March/April 2015.

4 43 i. For the operation of the Fort Dodge correctional  
 5 1 facility, including salaries, support, maintenance, and  
 5 2 miscellaneous purposes:  
 5 3 ..... \$ 29,865,232

General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.

DETAIL: This is no change compared to estimated FY 2013. The DOC is moving approximately 100 medium security offenders from the Clarinda Correctional Facility to this location in FY 2013. This action frees up existing space at Clarinda to house offenders transferring from the CCU at Fort Madison.

5 4 j. For reimbursement of counties for temporary confinement  
 5 5 of work release and parole violators, as provided in sections  
 5 6 901.7, 904.908, and 906.17, and for offenders confined pursuant  
 5 7 to section 904.513:  
 5 8 ..... \$ 1,075,092

General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings.

DETAIL: This is no change compared to estimated FY 2013.

5 9 k. For federal prison reimbursement, reimbursements for  
 5 10 out-of-state placements, and miscellaneous contracts:  
 5 11 ..... \$ 484,411

General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.

DETAIL: This is no change compared to estimated FY 2013.

5 12 2. The department of corrections shall use moneys  
 5 13 appropriated in subsection 1 to continue to contract for the  
 5 14 services of a Muslim imam and a Native American spiritual  
 5 15 leader.

Requires the DOC to contract with a Muslim imam and Native American spiritual leader to provide religious services and religious counseling.

DETAIL: These contracts are required pursuant to federal court rulings.



5 16 Sec. 4. DEPARTMENT OF CORRECTIONS — ADMINISTRATION. There  
 5 17 is appropriated from the general fund of the state to the  
 5 18 department of corrections for the fiscal year beginning July  
 5 19 1, 2013, and ending June 30, 2014, the following amounts, or  
 5 20 so much thereof as is necessary, to be used for the purposes  
 5 21 designated:

5 22 1. For general administration, including salaries, support,  
 5 23 maintenance, employment of an education director to administer  
 5 24 a centralized education program for the correctional system,  
 5 25 and miscellaneous purposes:  
 5 26 ..... \$ 5,081,582

General Fund appropriation to the DOC for the Central Office.

DETAIL: This is no change compared to estimated FY 2013.

~~5 27 a. It is the intent of the general assembly that as a  
 5 28 condition of receiving the appropriation provided in this  
 5 29 lettered paragraph the department of corrections shall not,  
 5 30 except as otherwise provided in paragraph "c", enter into a  
 5 31 new contract, unless the contract is a renewal of an existing  
 5 32 contract, for the expenditure of moneys in excess of \$100,000  
 5 33 during the fiscal year beginning July 1, 2013, for the  
 5 34 privatization of services performed by the department using  
 5 35 state employees as of July 1, 2013, or for the privatization  
 5 36 of new services by the department without prior consultation  
 5 37 with any applicable state employee organization affected  
 5 38 by the proposed new contract and prior notification of the  
 5 39 co chairpersons and ranking members of the joint appropriations  
 5 40 subcommittee on the justice system.~~

VETOED

Specifies it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC not enter into a new contract in excess of \$100,000 for privatized services during FY 2014 without prior notification of the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and without prior consultation with any affected employee organization. Existing contracts may be renewed without notification.

VETOED: The Governor vetoed this provision and stated this language prevents the DOC from obtaining services in an effective and efficient manner, and the notification requirement impedes the DOC's management authority.

5 41 b. It is the intent of the general assembly that each  
 5 42 lease negotiated by the department of corrections with a  
 5 43 private corporation for the purpose of providing private  
 6 1 industry employment of inmates in a correctional institution  
 6 2 shall prohibit the private corporation from utilizing inmate  
 6 3 labor for partisan political purposes for any person seeking  
 6 4 election to public office in this state and that a violation  
 6 5 of this requirement shall result in a termination of the lease  
 6 6 agreement.

Specifies it is the intent of the General Assembly that the DOC prohibit the use of inmate labor for partisan political activities within Iowa when contracting for inmate workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

6 7 c. It is the intent of the general assembly that as a  
 6 8 condition of receiving the appropriation provided in this  
 6 9 subsection the department of corrections shall not enter into  
 6 10 a lease or contractual agreement pursuant to section 904.809  
 6 11 with a private corporation for the use of building space for  
 6 12 the purpose of providing inmate employment without providing  
 6 13 that the terms of the lease or contract establish safeguards to  
 6 14 restrict, to the greatest extent feasible, access by inmates  
 6 15 working for the private corporation to personal identifying  
 6 16 information of citizens.

Specifies it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC, when contracting with a private business for inmate employment, must restrict inmate access to personal identifying information of citizens.

6 17 2. For educational programs for inmates at state penal  
 6 18 institutions:  
 6 19 ..... \$ 2,608,109

General Fund appropriation to the DOC for educational programs for inmates.

DETAIL: This is an increase of \$250,000 compared to estimated FY 2013. The DOC contracts with local community colleges for education services for offenders.

6 20 a. The director of the department of corrections may  
 6 21 transfer moneys from Iowa prison industries and the canteen  
 6 22 operating funds established pursuant to section 904.310, for  
 6 23 use in educational programs for inmates.

Permits the DOC to transfer funds from the Iowa Prison Industries Revolving Fund and institutional canteen funds for educational programs for inmates.

6 24 b. It is the intent of the general assembly that moneys  
 6 25 appropriated in this subsection shall be used solely for the  
 6 26 purpose indicated and that the moneys shall not be transferred  
 6 27 for any other purpose. In addition, it is the intent of the  
 6 28 general assembly that the department shall consult with the  
 6 29 community colleges in the areas in which the institutions are  
 6 30 located to utilize moneys appropriated in this subsection  
 6 31 to fund the high school completion, high school equivalency  
 6 32 diploma, adult literacy, and adult basic education programs in  
 6 33 a manner so as to maintain these programs at the institutions.

Specifies that it is the intent of the General Assembly that these funds be used only for inmate education. Also requires the DOC to consult with community colleges located within the area of the prisons regarding how to maintain the high school completion, high school equivalency diploma, adult literacy, and adult basic education programs at the institutions.

6 34 c. To maximize the funding for educational programs,  
 6 35 the department shall establish guidelines and procedures to  
 6 36 prioritize the availability of educational and vocational  
 6 37 training for inmates based upon the goal of facilitating an  
 6 38 inmate's successful release from the correctional institution.

Requires the DOC to establish guidelines and procedures to prioritize admission to educational and vocational programs to facilitate the successful release of inmates from prison.

6 39 d. The director of the department of corrections may  
 6 40 transfer moneys from Iowa prison industries for use in  
 6 41 supporting educational programs for inmates.

Permits the DOC to transfer funds from the Iowa Prison Industries Revolving Fund for educational programs for inmates.

6 42 e. Notwithstanding section 8.33, moneys appropriated in  
 6 43 this subsection that remain unobligated or unexpended at the  
 7 1 close of the fiscal year shall not revert but shall remain  
 7 2 available to be used only for the purposes designated in this  
 7 3 subsection until the close of the succeeding fiscal year.

Requires nonreversion of appropriated funds for the Inmate Education Program. Appropriated funds will remain available through the end of FY 2015.

7 4 3. For the development of the Iowa corrections offender  
 7 5 network (ICON) data system:  
 7 6 ..... \$ 2,000,000

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: This is an increase of \$1,575,636 compared to estimated FY 2013. Currently, the DOC is using \$424,364 from the General Fund, \$500,000 from the Technology Reinvestment Fund, internal funds, and federal funds (State Criminal Alien Assistance Program) to maintain, modify, and develop programs for ICON. The internal funds are no

longer available and the federal funds are expected to be significantly reduced.

7 7 4. For offender mental health and substance abuse  
7 8 treatment:  
7 9 ..... \$ 22,319

General Fund appropriation to the DOC for mental health and substance abuse treatment.

DETAIL: This is no change compared to estimated FY 2013.

7 10 5. For viral hepatitis prevention and treatment:  
7 11 ..... \$ 167,881

General Fund appropriation to the DOC for viral hepatitis prevention and treatment.

DETAIL: This is no change compared to estimated FY 2013.

7 12 6. For operations, costs, and miscellaneous purposes:  
7 13 ..... \$ 2,571,309

General Fund appropriation to the DOC for operations, costs, and miscellaneous purposes.

DETAIL: This is a new appropriation for FY 2014.

7 14 7. It is the intent of the general assembly that for  
7 15 the fiscal year addressed by this section the department of  
7 16 corrections shall continue to operate the correctional farms  
7 17 under the control of the department at the same or greater  
7 18 level of participation and involvement as existed as of January  
7 19 1, 2011; shall not enter into any rental agreement or contract  
7 20 concerning any farmland under the control of the department  
7 21 that is not subject to a rental agreement or contract as of  
7 22 January 1, 2011, without prior legislative approval; and  
7 23 shall further attempt to provide job opportunities at the  
7 24 farms for inmates. The department shall attempt to provide  
7 25 job opportunities at the farms for inmates by encouraging  
7 26 labor-intensive farming or gardening where appropriate; using  
7 27 inmates to grow produce and meat for institutional consumption;  
7 28 researching the possibility of instituting food canning  
7 29 and cook-and-chill operations; and exploring opportunities  
7 30 for organic farming and gardening, livestock ventures,  
7 31 horticulture, and specialized crops.

Specifies it is the intent of the General Assembly that the DOC continue farm operations at the same or greater level than the level that existed on January 1, 2011. The DOC is prohibited from renting farmland under the control of the DOC that is not currently being rented without legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the farms.

7 32 Sec. 5. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL  
7 33 SERVICES.

7 34 1. There is appropriated from the general fund of the state  
7 35 to the department of corrections for the fiscal year beginning  
7 36 July 1, 2013, and ending June 30, 2014, for salaries, support,  
7 37 maintenance, and miscellaneous purposes, the following amounts,  
7 38 or so much thereof as is necessary, to be allocated as follows:

7 39 a. For the first judicial district department of

General Fund appropriation to the DOC for the First Community-Based

7 40 correctional services:  
 7 41 ..... \$ 14,099,085

Corrections (CBC) District Department.

DETAIL: This is an increase of \$1,140,322 compared to estimated FY 2013 to open the 45-bed Women's Facility for Change in Waterloo. The total budget is \$1,374,378 with \$1,140,322 from the General Fund and \$234,056 from local income (offenders). Staff costs include 1.50 Secretary, 3.00 Parole/Probation Officers (PPOs), 11.00 Residential Officers (ROs), 1.00 Building Maintenance Coordinator, 0.50 Cook, 1.00 Food Service Leader, 1.00 Residential Supervisor, and 1.00 Residential Manager. Construction of the new facility was completed in April 2011. The District Department moved its female offenders sentenced to the residential facility out of the current facility to the new location. The majority of the new building space has remained unoccupied due to a lack of funding. The vacated beds at the old facility will be used to house male offenders sentenced to residential placement.

7 42 b. For the second judicial district department of  
 7 43 correctional services:  
 8 1 ..... \$ 10,870,425

General Fund appropriation to the DOC for the Second CBC District Department.

DETAIL: This is no change compared to estimated FY 2013.

8 2 c. For the third judicial district department of  
 8 3 correctional services:  
 8 4 ..... \$ 7,105,865

General Fund appropriation to the DOC for the Third CBC District Department.

DETAIL: This is an increase of \$867,410 compared to estimated FY 2013 to open the 42-bed residential facility in Sioux City. The total budget is \$1,028,375 with \$867,410 from the General Fund and \$160,965 from local income (offenders). Staff costs include 2.00 PPOs, 11.00 ROs, and 1.00 Residential Supervisor. The District Department built onto its existing residential facility. Construction was completed in April 2012. The beds remained vacant due to a lack of funding.

8 5 d. For the fourth judicial district department of  
 8 6 correctional services:  
 8 7 ..... \$ 5,459,309

General Fund appropriation to the DOC for the Fourth CBC District Department.

DETAIL: This is no change compared to estimated FY 2013.

8 8 e. For the fifth judicial district department of  
 8 9 correctional services, including funding for electronic  
 8 10 monitoring devices for use on a statewide basis:  
 8 11 ..... \$ 19,375,428

General Fund appropriation to the DOC for the Fifth CBC District Department.

DETAIL: This is no change compared to estimated FY 2013.

8 12 f. For the sixth judicial district department of  
 8 13 correctional services:

General Fund appropriation to the DOC for the Sixth CBC District Department.

8 14 ..... \$ 14,638,537

DETAIL: This is an increase of \$543,129 compared to estimated FY 2013 for the 26-bed ANCHOR Center in Cedar Rapids. No local income is included. The current General Fund allocation includes \$989,725 for the ANCHOR Center, so the total General Fund budget for the facility is \$1,532,854. Construction was completed in November 2008. The District Department has used the facility for a variety of purposes.

8 15 g. For the seventh judicial district department of  
 8 16 correctional services:  
 8 17 ..... \$ 7,609,781

General Fund appropriation to the DOC for the Seventh CBC District Department.

DETAIL: This is an increase of \$714,147 compared to estimated FY 2013 to open 39 beds at the Davenport Residential Facility. The total budget is \$794,492 with \$714,147 from the General Fund and \$80,345 from local income (offenders). Staff costs include 1.00 Secretary, 2.00 PPOs, 8.00 ROs, 1.00 Cook, and 1.00 Residential Supervisor. Construction was completed on this new building in October 2010. The District Department moved its existing operations into the building, leaving the top floors vacant because of a lack of funding. The old building was demolished and the site became a parking lot.

8 18 h. For the eighth judicial district department of  
 8 19 correctional services:  
 8 20 ..... \$ 8,206,613

General Fund appropriation to the DOC for the Eighth CBC District Department.

DETAIL: This is an increase of \$687,678 compared to estimated FY 2013 to open 25 beds at the Ottumwa Residential Facility. The total budget is \$804,022 with \$687,678 from the General Fund and \$116,344 from local income (offenders). Staff costs include 0.50 Secretary, 2.00 PPOs, 3.95 ROs, 1.00 Offender Employment Specialist, 0.50 Building Maintenance Coordinator, 0.40 Cook, and 1.00 Psychologist. The General Fund appropriation includes FY 2014 one-time costs of \$50,000. The District Department added onto an existing residential facility. Construction was completed in June 2012. The beds remained vacant due to a lack of funding.

8 21 2. Each judicial district department of correctional  
 8 22 services, within the funding available, shall continue programs  
 8 23 and plans established within that district to provide for  
 8 24 intensive supervision, sex offender treatment, diversion of  
 8 25 low-risk offenders to the least restrictive sanction available,  
 8 26 job development, and expanded use of intermediate criminal  
 8 27 sanctions.

Requires each CBC District Department, within available funding, to continue programs and plans within each District Department for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

8 28 3. Each judicial district department of correctional  
 8 29 services shall provide alternatives to prison consistent with

Requires each CBC District Department to provide alternatives to prison consistent with Iowa Code chapter 901B.

8 30 chapter 901B. The alternatives to prison shall ensure public  
 8 31 safety while providing maximum rehabilitation to the offender.  
 8 32 A judicial district department of correctional services may  
 8 33 also establish a day program.

8 34 4. The governor's office of drug control policy shall  
 8 35 consider federal grants made to the department of corrections  
 8 36 for the benefit of each of the eight judicial district  
 8 37 departments of correctional services as local government  
 8 38 grants, as defined pursuant to federal regulations.

8 39 5. The department of corrections shall continue to contract  
 8 40 with a judicial district department of correctional services to  
 8 41 provide for the rental of electronic monitoring equipment which  
 8 42 shall be available statewide.

8 43 Sec. 6. DEPARTMENT OF CORRECTIONS — REALLOCATION OF  
 9 1 APPROPRIATIONS. Notwithstanding section 8.39, within the  
 9 2 moneys appropriated in this division of this Act to the  
 9 3 department of corrections, the department may reallocate the  
 9 4 moneys appropriated and allocated as necessary to best fulfill  
 9 5 the needs of the correctional institutions, administration  
 9 6 of the department, and the judicial district departments of  
 9 7 correctional services. However, in addition to complying with  
 9 8 the requirements of sections 904.116 and 905.8 and providing  
 9 9 notice to the legislative services agency, the department  
 9 10 of corrections shall also provide notice to the department  
 9 11 of management, prior to the effective date of the revision  
 9 12 or reallocation of an appropriation made pursuant to this  
 9 13 section. The department of corrections shall not reallocate an  
 9 14 appropriation or allocation for the purpose of eliminating any  
 9 15 program.

9 16 Sec. 7. INTENT — REPORTS.

9 17 1. The department of corrections in cooperation with  
 9 18 townships, the Iowa cemetery associations, and other nonprofit  
 9 19 or governmental entities may use inmate labor during the  
 9 20 fiscal year beginning July 1, 2013, to restore or preserve  
 9 21 rural cemeteries and historical landmarks. The department in  
 9 22 cooperation with the counties may also use inmate labor to  
 9 23 clean up roads, major water sources, and other water sources  
 9 24 around the state.

9 25 2. On a quarterly basis the department shall provide a  
 9 26 status report regarding private-sector employment to the  
 9 27 legislative services agency beginning on July 1, 2013. The

Requires the Governor's Office of Drug Control Policy to consider federal grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than State government grants as defined by federal regulations.

Requires the DOC to contract with a CBC District Department for the rental of electronic monitoring equipment.

DETAIL: The DOC contracts with the Fifth CBC District Department for electronic monitoring devices that are available statewide.

Permits funds appropriated to the DOC to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the LSA and the DOM prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program.

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.

Requires the DOC to provide a quarterly status report to the LSA regarding private sector employment of inmates.

9 28 report shall include the number of offenders employed in the  
 9 29 private sector, the combined number of hours worked by the  
 9 30 offenders, the total amount of allowances, and the distribution  
 9 31 of allowances pursuant to section 904.702, including any moneys  
 9 32 deposited in the general fund of the state.

9 33 3. The department of corrections, in cooperation with  
 9 34 the attorney general's office, shall submit a report to the  
 9 35 co-chairpersons and ranking members of the joint appropriations  
 9 36 subcommittee on the justice system, and the legislative agency,  
 9 37 by January 15, 2014. The report shall detail the results  
 9 38 of the central pharmacy pilot project that utilizes the Iowa  
 9 39 prescription drug corporation's voucher program for indigent  
 9 40 offenders. The report shall include but is not limited to  
 9 41 the number of offenders annually served by the pilot project,  
 9 42 funding sources, and the recidivism rates of offenders in the  
 9 43 pilot project.

Requires the DOC, in cooperation with the Office of the Attorney General, to submit a report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and the LSA, by January 15, 2014, regarding the central pharmacy pilot project. Specifies details of the report.

10 1 Sec. 8. ELECTRONIC MONITORING REPORT. The department of  
 10 2 corrections shall submit a report on electronic monitoring to  
 10 3 the general assembly, to the co-chairpersons and the ranking  
 10 4 members of the joint appropriations subcommittee on the justice  
 10 5 system, and to the legislative services agency by January  
 10 6 15, 2014. The report shall specifically address the number  
 10 7 of persons being electronically monitored and break down the  
 10 8 number of persons being electronically monitored by offense  
 10 9 committed. The report shall also include a comparison of any  
 10 10 data from the prior fiscal year with the current year.

Requires the DOC to submit a report regarding electronic monitoring to the General Assembly, the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and the LSA by January 15, 2014.

10 11 Sec. 9. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

10 12 1. As used in this section, unless the context otherwise  
 10 13 requires, "state agency" means the government of the state  
 10 14 of Iowa, including but not limited to all executive branch  
 10 15 departments, agencies, boards, bureaus, and commissions, the  
 10 16 judicial branch, the general assembly and all legislative  
 10 17 agencies, institutions within the purview of the state board of  
 10 18 regents, and any corporation whose primary function is to act  
 10 19 as an instrumentality of the state.

10 20 2. State agencies are hereby encouraged to purchase  
 10 21 products from Iowa state industries, as defined in section  
 10 22 904.802, when purchases are required and the products are  
 10 23 available from Iowa state industries. State agencies shall  
 10 24 obtain bids from Iowa state industries for purchases of  
 10 25 office furniture during the fiscal year beginning July 1,  
 10 26 2013, exceeding \$5,000 or in accordance with applicable  
 10 27 administrative rules related to purchases for the agency.

Encourages State agencies to buy products from Iowa Prison Industries whenever possible. Requires State agencies to obtain a bid from Iowa Prison Industries for purchases of office furniture exceeding \$5,000, or in accordance with administrative rules.

10 28 Sec. 10. IOWA LAW ENFORCEMENT ACADEMY.

10 29 1. There is appropriated from the general fund of the  
 10 30 state to the Iowa law enforcement academy for the fiscal year  
 10 31 beginning July 1, 2013, and ending June 30, 2014, the following  
 10 32 amount, or so much thereof as is necessary, to be used for the  
 10 33 purposes designated:

10 34 For salaries, support, maintenance, miscellaneous purposes,  
 10 35 including jailer training and technical assistance, and for not  
 10 36 more than the following full-time equivalent positions:  
 10 37 ..... \$ 1,001,698  
 10 38 ..... FTEs 23.88

General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).

DETAIL: This is an increase of \$33,000 and no change in FTE positions compared to estimated FY 2013. The increase provides \$7,000 to cover additional rent expenses and \$26,000 to cover additional accounting and payroll support expenses.

10 39 It is the intent of the general assembly that the Iowa law  
 10 40 enforcement academy may provide training of state and local  
 10 41 law enforcement personnel concerning the recognition of and  
 10 42 response to persons with Alzheimer's disease.

Specifies the intent of the General Assembly that the ILEA may offer training for law enforcement officers in recognizing and responding to persons with Alzheimers disease.

10 43 The Iowa law enforcement academy may temporarily exceed and  
 11 1 draw more than the amount appropriated in this subsection and  
 11 2 incur a negative cash balance as long as there are receivables  
 11 3 equal to or greater than the negative balance and the amount  
 11 4 appropriated in this subsection is not exceeded at the close  
 11 5 of the fiscal year.

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables coming into the Academy by the close of the fiscal year.

DETAIL: This language is to assist with cash flow issues the ILEA faces in the last quarter of the fiscal year.

11 6 2. The Iowa law enforcement academy may select at least  
 11 7 five automobiles of the department of public safety, division  
 11 8 of state patrol, prior to turning over the automobiles to  
 11 9 the department of administrative services to be disposed  
 11 10 of by public auction, and the Iowa law enforcement academy  
 11 11 may exchange any automobile owned by the academy for each  
 11 12 automobile selected if the selected automobile is used in  
 11 13 training law enforcement officers at the academy. However, any  
 11 14 automobile exchanged by the academy shall be substituted for  
 11 15 the selected vehicle of the department of public safety and  
 11 16 sold by public auction with the receipts being deposited in the  
 11 17 depreciation fund to the credit of the department of public  
 11 18 safety, division of state patrol.

Permits the ILEA to annually exchange at least five vehicles returned to the State Fleet Administrator by the Department of Public Safety (DPS) for any of the Academy's training vehicles. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the DPS.

11 19 Sec. 11. STATE PUBLIC DEFENDER. There is appropriated from  
 11 20 the general fund of the state to the office of the state public  
 11 21 defender of the department of inspections and appeals for the  
 11 22 fiscal year beginning July 1, 2013, and ending June 30, 2014,  
 11 23 the following amounts, or so much thereof as is necessary, to  
 11 24 be allocated as follows for the purposes designated:



11 25 1. For salaries, support, maintenance, miscellaneous  
 11 26 purposes, and for not more than the following full-time  
 11 27 equivalent positions:  
 11 28 ..... \$ 25,862,182  
 11 29 ..... FTEs 219.00

General Fund appropriation to the Department of Inspections and Appeals (DIA) for the Office of the State Public Defender.  
  
 DETAIL: This is no change compared to estimated FY 2013.

11 30 2. For payments on behalf of eligible adults and juveniles  
 11 31 from the indigent defense fund, in accordance with section  
 11 32 815.11:  
 11 33 ..... \$ 29,901,929

General Fund appropriation to the DIA for the Indigent Defense Program.  
  
 DETAIL: This is no change compared to estimated FY 2013.

11 34 Sec. 12. BOARD OF PAROLE. There is appropriated from the  
 11 35 general fund of the state to the board of parole for the fiscal  
 11 36 year beginning July 1, 2013, and ending June 30, 2014, the  
 11 37 following amount, or so much thereof as is necessary, to be  
 11 38 used for the purposes designated:

11 39 For salaries, support, maintenance, miscellaneous purposes,  
 11 40 and for not more than the following full-time equivalent  
 11 41 positions:  
 11 42 ..... \$ 1,203,835  
 11 43 ..... FTEs 11.00

General Fund appropriation to the Board of Parole.  
  
 DETAIL: This is no change compared to estimated FY 2013.

12 1 Sec. 13. DEPARTMENT OF PUBLIC DEFENSE. There is  
 12 2 appropriated from the general fund of the state to the  
 12 3 department of public defense for the fiscal year beginning July  
 12 4 1, 2013, and ending June 30, 2014, the following amounts, or  
 12 5 so much thereof as is necessary, to be used for the purposes  
 12 6 designated:

12 7 1. MILITARY DIVISION  
 12 8 For salaries, support, maintenance, miscellaneous purposes,  
 12 9 and for not more than the following full-time equivalent  
 12 10 positions:  
 12 11 ..... \$ 6,527,042  
 12 12 ..... FTEs 293.61

General Fund appropriation to the Military Division of the Department of Public Defense.  
  
 DETAIL: This is an increase of \$1,000,000 and a decrease of 0.10 FTE position compared to estimated FY 2013. The change includes an increase of \$711,700 for operations and maintenance of the State building at Camp Dodge; an increase of \$213,300 for the Deputy Adjutant General - Army; and an increase of \$75,000 for benefits for airbase firefighters due to changes in the federal reimbursement rates. The decrease in FTE positions is a budget adjustment.

12 13 The military division may temporarily exceed and draw more  
 12 14 than the amount appropriated in this subsection and incur a  
 12 15 negative cash balance as long as there are receivables of  
 12 16 federal funds equal to or greater than the negative balance and  
 12 17 the amount appropriated in this subsection is not exceeded at

Permits the Military Division to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.  
  
 DETAIL: The Military Division can experience a delay of up to 30 days

12 18 the close of the fiscal year.

in federal reimbursement for eligible expenses. This authorization permits the Division to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Division has implemented the accounting procedure to use the new System.

12 19 2. HOMELAND SECURITY AND EMERGENCY MANAGEMENT DIVISION OR  
12 20 SUCCESSOR AGENCY

General Fund appropriation to the Homeland Security and Emergency Management Division.

12 21 For salaries, support, maintenance, miscellaneous purposes,  
12 22 and for not more than the following full-time equivalent  
12 23 positions:

DETAIL: This is an increase of \$337,400 and 4.00 FTE positions compared to estimated FY 2013 to move 4.00 FTE positions from federal Emergency Management Agency (FEMA) funding to State funding.

|       |       |      |           |
|-------|-------|------|-----------|
| 12 24 | ..... | \$   | 2,174,277 |
| 12 25 | ..... | FTEs | 37.40     |

NOTE: The Homeland Security and Emergency Management Act was approved by the General Assembly on March 26, 2013, and signed by the Governor on April 5, 2013. The Act established the Department of Homeland Security and Emergency Management.

12 26 a. The homeland security and emergency management division  
12 27 or successor agency may temporarily exceed and draw more than  
12 28 the amount appropriated in this subsection and incur a negative  
12 29 cash balance as long as there are receivables of federal funds  
12 30 equal to or greater than the negative balance and the amount  
12 31 appropriated in this subsection is not exceeded at the close  
12 32 of the fiscal year.

Permits the Homeland Security and Emergency Management Division to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

12 33 b. It is the intent of the general assembly that the  
12 34 homeland security and emergency management division or  
12 35 successor agency work in conjunction with the department of  
12 36 public safety, to the extent possible, when gathering and  
12 37 analyzing information related to potential domestic or foreign  
12 38 security threats, and when monitoring such threats.

DETAIL: The Homeland Security and Emergency Management Division can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Division to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Division has implemented the accounting procedure to use the new System.

12 39 Sec. 14. DEPARTMENT OF PUBLIC SAFETY. There is appropriated  
12 40 from the general fund of the state to the department of public  
12 41 safety for the fiscal year beginning July 1, 2013, and ending  
12 42 June 30, 2014, the following amounts, or so much thereof as is  
12 43 necessary, to be used for the purposes designated:

|      |  |      |           |
|------|--|------|-----------|
| 13 1 | 1. For the department's administrative functions, including    |      |           |
| 13 2 | the criminal justice information system, and for not more than |      |           |
| 13 3 | the following full-time equivalent positions:                  |      |           |
| 13 4 | .....  | \$   | 4,067,054 |
| 13 5 | .....  | FTEs | 39.00     |

General Fund appropriation to the DPS for the Administrative Services Division.

DETAIL: This is an increase of \$59,979 and 3.00 FTE positions compared to estimated FY 2013 due to:

- An increase of \$59,979 to replace one-time FY 2013 funding.
- An increase for 1.00 FTE position (Administrative Assistant) funded through IOWA System terminal billings.
- An increase of 1.00 FTE position (Accounting Technician) reimbursed by Midwest High Intensity Drug Trafficking Areas (HIDTA) grant.
- An increase of 1.00 FTE position (Administrative Assistant 2) funded through reimbursements from the Office of Drug Control Policy.

13 6 2. For the division of criminal investigation, including  
 13 7 the state's contribution to the peace officers' retirement,  
 13 8 accident, and disability system provided in chapter 97A in the  
 13 9 amount of the state's normal contribution rate, as defined in  
 13 10 section 97A.8, multiplied by the salaries for which the moneys  
 13 11 are appropriated, to meet federal fund matching requirements,  
 13 12 and for not more than the following full-time equivalent  
 13 13 positions:  
 13 14 ..... \$ 12,933,414  
 13 15 ..... FTEs 149.60

General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).

DETAIL: This is an increase of \$399,483 and no change in FTE positions compared to estimated FY 2013. The increase includes \$229,483 to replace one-time FY 2013 funding and \$170,000 to restore vehicle depreciation.

13 16 3. For the criminalistics laboratory fund created in  
 13 17 section 691.9:  
 13 18 ..... \$ 302,345

General Fund appropriation to the DPS for the Crime Laboratory Fund.

DETAIL: This is no change compared to estimated FY 2013.

13 19 4. a. For the division of narcotics enforcement, including  
 13 20 the state's contribution to the peace officers' retirement,  
 13 21 accident, and disability system provided in chapter 97A in the  
 13 22 amount of the state's normal contribution rate, as defined in  
 13 23 section 97A.8, multiplied by the salaries for which the moneys  
 13 24 are appropriated, to meet federal fund matching requirements,  
 13 25 and for not more than the following full-time equivalent  
 13 26 positions:  
 13 27 ..... \$ 6,755,855  
 13 28 ..... FTEs 66.00

General Fund appropriation to the DPS for the Division of Narcotics Enforcement (DNE).

DETAIL: This is an increase of \$325,971 and no change in FTE positions compared to estimated FY 2013. The increase includes \$172,582 to replace one-time FY 2013 funding and \$153,389 to restore vehicle depreciation.

13 29 b. For the division of narcotics enforcement for undercover  
 13 30 purchases:  
 13 31 ..... \$ 109,042

General Fund appropriation to the DPS for the DNE undercover purchases.

DETAIL: This is no change compared to estimated FY 2013.

13 32 5. For the division of state fire marshal, for fire  
 13 33 protection services as provided through the state fire service  
 13 34 and emergency response council as created in the department,  
 13 35 and for the state's contribution to the peace officers'

General Fund appropriation to the DPS for the State Fire Marshal's Office.

DETAIL: This is an increase of \$171,849 and no change in FTE

13 36 retirement, accident, and disability system provided in chapter  
 13 37 97A in the amount of the state's normal contribution rate,  
 13 38 as defined in section 97A.8, multiplied by the salaries for  
 13 39 which the moneys are appropriated, and for not more than the  
 13 40 following full-time equivalent positions:  
 13 41 ..... \$ 4,470,556  
 13 42 ..... FTEs 53.00

positions compared to estimated FY 2013. The increase includes \$110,515 to replace one-time FY 2013 funding and \$61,334 to restore vehicle depreciation.

13 43 6. For the division of state patrol, for salaries, support,  
 14 1 maintenance, workers' compensation costs, and miscellaneous  
 14 2 purposes, including the state's contribution to the peace  
 14 3 officers' retirement, accident, and disability system provided  
 14 4 in chapter 97A in the amount of the state's normal contribution  
 14 5 rate, as defined in section 97A.8, multiplied by the salaries  
 14 6 for which the moneys are appropriated, and for not more than  
 14 7 the following full-time equivalent positions:  
 14 8 ..... \$ 55,536,208  
 14 9 ..... FTEs 494.47

General Fund appropriation to the Iowa State Patrol.

DETAIL: This is an increase of \$2,042,718 and a decrease of 0.03 FTE positions compared to estimated FY 2013. The increase adds \$1,194,789 to restore vehicle depreciation, and \$847,929 to replace one-time FY 2013 funding. The decrease in the FTE position is a budget adjustment.

14 10 It is the intent of the general assembly that members of the  
 14 11 state patrol be assigned to patrol the highways and roads in  
 14 12 lieu of assignments for inspecting school buses for the school  
 14 13 districts.

Specifies it is the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

14 14 7. For operations, costs, and miscellaneous purposes:  
 14 15 ..... \$ 1,700,000

General Fund appropriation to the DPS for operations, costs, and miscellaneous purposes.

DETAIL: This is a new appropriation for FY 2014.

14 16 8. For deposit in the sick leave benefits fund established  
 14 17 under section 80.42 for all departmental employees eligible to  
 14 18 receive benefits for accrued sick leave under the collective  
 14 19 bargaining agreement:  
 14 20 ..... \$ 279,517

General Fund appropriation for the nonreversionary fund in the DPS to be used for sick leave payout. All sworn officers of the Department are eligible to receive benefits for accrued sick leave under the collective bargaining agreement.

DETAIL: This is no change compared to estimated FY 2013.

14 21 9. For costs associated with the training and equipment  
 14 22 needs of volunteer fire fighters:  
 14 23 ..... \$ 725,520

General Fund appropriation to the DPS for Volunteer Fire Fighter Training.

DETAIL: This is no change compared to estimated FY 2013.

14 24 a. Notwithstanding section 8.33, moneys appropriated in  
 14 25 this subsection that remain unencumbered or unobligated at the  
 14 26 close of the fiscal year shall not revert but shall remain  
 14 27 available for expenditure only for the purpose designated in  
 14 28 this subsection until the close of the succeeding fiscal year.

Requires nonreversion of appropriated funds for fire fighter training and equipment needs. Appropriated funds may remain available through the end of FY 2015.

14 29 b. Notwithstanding section 8.39, the department of public  
 14 30 safety may reallocate moneys appropriated in this section  
 14 31 as necessary to best fulfill the needs provided for in the  
 14 32 appropriation. However, the department shall not reallocate  
 14 33 moneys appropriated to the department in this section unless  
 14 34 notice of the reallocation is given to the legislative services  
 14 35 agency, and the department of management prior to the effective  
 14 36 date of the reallocation. The notice shall include information  
 14 37 regarding the rationale for reallocating the moneys. The  
 14 38 department shall not reallocate moneys appropriated in this  
 14 39 section for the purpose of eliminating any program.

Permits funds appropriated to the DPS to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the LSA and the DOM prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program.

14 40 Sec. 15. GAMING ENFORCEMENT.

14 41 1. There is appropriated from the gaming enforcement  
 14 42 revolving fund created in section 80.43 to the department of  
 14 43 public safety for the fiscal year beginning July 1, 2013, and  
 15 1 ending June 30, 2014, the following amount, or so much thereof  
 15 2 as is necessary, to be used for the purposes designated:

15 3 For any direct support costs for agents and officers of  
 15 4 the division of criminal investigation's excursion gambling  
 15 5 boat, gambling structure, and racetrack enclosure enforcement  
 15 6 activities, including salaries, support, maintenance,  
 15 7 miscellaneous purposes, and for not more than the following  
 15 8 full-time equivalent positions:  
 15 9 ..... \$ 10,898,008  
 15 10 ..... FTEs 115.00

Gaming Enforcement Revolving Fund appropriation to the DPS for direct and indirect support costs for DCI agents and officers for gaming enforcement.

DETAIL: This is no change in funding and FTE positions compared to estimated FY 2013.

15 11 2. For each additional license to conduct gambling games on  
 15 12 an excursion gambling boat, gambling structure, or racetrack  
 15 13 enclosure issued during the fiscal year beginning July 1, 2013,  
 15 14 there is appropriated from the gaming enforcement fund to the  
 15 15 department of public safety for the fiscal year beginning July  
 15 16 1, 2013, and ending June 30, 2014, an additional amount of not  
 15 17 more than \$300,000 to be used for not more than 3.00 additional  
 15 18 full-time equivalent positions.

If additional gambling licenses are granted in FY 2014, an additional \$300,000 and 3.00 FTE positions may be expended from the Gaming Enforcement Fund for each license issued.

15 19 3. The department of public safety, with the approval of the  
 15 20 department of management, may employ no more than three special  
 15 21 agents for each additional riverboat or gambling structure  
 15 22 regulated after July 1, 2013, and three special agents for  
 15 23 each racing facility which becomes operational during the  
 15 24 fiscal year which begins July 1, 2013. Positions authorized  
 15 25 in this subsection are in addition to the full-time equivalent  
 15 26 positions otherwise authorized in this section.

Permits the DPS to employ a maximum of 3.00 Special Agents for each gambling structure or 3.00 Special Agents for each racetrack, if approved by the DOM for new riverboats licensed after July 1, 2013, and for any facility that begins operations when the General Assembly is not in Session.

15 27 Sec. 16. CIVIL RIGHTS COMMISSION. There is appropriated  
 15 28 from the general fund of the state to the Iowa state civil

15 29 rights commission for the fiscal year beginning July 1,  
 15 30 2013, and ending June 30, 2014, the following amount, or so  
 15 31 much thereof as is necessary, to be used for the purposes  
 15 32 designated:

15 33 For salaries, support, maintenance, miscellaneous purposes,  
 15 34 and for not more than the following full-time equivalent  
 15 35 positions:  
 15 36 ..... \$ 1,297,069  
 15 37 ..... FTEs 28.00

General Fund appropriation to the Civil Rights Commission.

DETAIL: This is no change compared to estimated FY 2013.

15 38 The Iowa state civil rights commission may enter into  
 15 39 a contract with a nonprofit organization to provide legal  
 15 40 assistance to resolve civil rights complaints.

Permits the Iowa Civil Rights Commission to contract with a nonprofit organization to resolve civil rights complaints.

15 41 Sec. 17. CRIMINAL AND JUVENILE JUSTICE PLANNING  
 15 42 DIVISION. There is appropriated from the general fund of the  
 15 43 state to the criminal and juvenile justice planning division of  
 16 1 the department of human rights for the fiscal year beginning  
 16 2 July 1, 2013, and ending June 30, 2014, the following amounts,  
 16 3 or so much thereof as is necessary, to be used for the purposes  
 16 4 designated:

General Fund appropriation to the Criminal and Juvenile Justice Planning Division.

DETAIL: This is an increase of \$160,000 and 1.00 FTE position compared to estimated FY 2013. The increase adds funds for the Mental Health and Jail Study and the Public Safety Advisory Board.

16 5 For salaries, support, maintenance, and miscellaneous  
 16 6 purposes, and for not more than the following full-time  
 16 7 equivalent positions:  
 16 8 ..... \$ 1,260,105  
 16 9 ..... FTEs 10.81

16 10 The criminal and juvenile justice planning advisory council  
 16 11 and the juvenile justice advisory council shall coordinate  
 16 12 their efforts in carrying out their respective duties relative  
 16 13 to juvenile justice.

Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate efforts in carrying out juvenile justice duties.

16 14 Sec. 18. HOMELAND SECURITY AND EMERGENCY MANAGEMENT  
 16 15 DIVISION OR SUCCESSOR AGENCY. There is appropriated from the  
 16 16 wireless E911 emergency communications fund created in section  
 16 17 34A.7A to the homeland security and emergency management  
 16 18 division of the department of public defense or successor  
 16 19 agency for the fiscal year beginning July 1, 2013, and ending  
 16 20 June 30, 2014, an amount not exceeding \$250,000 to be used for  
 16 21 implementation, support, and maintenance of the functions of  
 16 22 the administrator and program manager under chapter 34A and to  
 16 23 employ the auditor of the state to perform an annual audit of  
 16 24 the wireless E911 emergency communications fund.

Permits continued funding from the Wireless E911 Emergency Communications Fund for the E911 Program Manager in the Homeland Security and Emergency Management Division of the Department of Public Defense through FY 2014.

DETAIL: The Division receives up to \$250,000 and 2.00 FTE positions for the administration of the wireless E911 service and to employ the State Auditor to perform an annual audit on the Fund. This is no change compared to estimated FY 2013.

16 25 DIVISION II  
 16 26 FY 2014-2015  
 16 27 APPROPRIATIONS

16 28 Sec. 19. DEPARTMENT OF JUSTICE.

16 29 1. There is appropriated from the general fund of the state  
 16 30 to the department of justice for the fiscal year beginning July  
 16 31 1, 2014, and ending June 30, 2015, the following amounts, or  
 16 32 so much thereof as is necessary, to be used for the purposes  
 16 33 designated:

16 34 a. For the general office of attorney general for salaries,  
 16 35 support, maintenance, and miscellaneous purposes, including  
 16 36 the prosecuting attorneys training program, matching funds  
 16 37 for federal violence against women grant programs, victim  
 16 38 assistance grants, office of drug control policy prosecuting  
 16 39 attorney program, and odometer fraud enforcement, and for not  
 16 40 more than the following full-time equivalent positions:  
 16 41 ..... \$ 3,983,965  
 16 42 ..... FTEs 214.00

16 43 It is the intent of the general assembly that as a condition  
 17 1 of receiving the appropriation provided in this lettered  
 17 2 paragraph, the department of justice shall maintain a record  
 17 3 of the estimated time incurred representing each agency or  
 17 4 department.

17 5 b. For victim assistance grants:  
 17 6 ..... \$ 3,367,200

17 7 The funds appropriated in this lettered paragraph shall be  
 17 8 used to provide grants to care providers providing services to  
 17 9 crime victims of domestic abuse or to crime victims of rape and  
 17 10 sexual assault.

17 11 The balance of the victim compensation fund established in  
 17 12 section 915.94 may be used to provide salary and support of not  
 17 13 more than 24 FTEs and to provide maintenance for the victim  
 17 14 compensation functions of the department of justice.

17 15 The department of justice shall transfer at least \$150,000  
 17 16 from the victim compensation fund established in section 915.94  
 17 17 to the victim assistance grant program.

~~17 18 Notwithstanding section 8.33, moneys appropriated in this~~  
~~17 19 lettered paragraph that remain unencumbered or unobligated at~~  
~~17 20 the close of the fiscal year shall not revert but shall remain~~  
~~17 21 available for expenditure for the purposes designated until the~~  
~~17 22 close of the succeeding fiscal year.~~

VETOED

17 23 c. For legal services for persons in poverty grants as  
 17 24 provided in section 13.34:  
 17 25 ..... \$ 1,090,281

17 26 2. a. The department of justice, in submitting budget  
 17 27 estimates for the fiscal year commencing July 1, 2015, pursuant  
 17 28 to section 8.23, shall include a report of funding from sources

Division II makes General Fund and other fund appropriations to the Justice System for FY 2015 that equal 50.00% of the FY 2014 appropriations.

VETOED: The Governor vetoed the following provision for FY 2014 and FY 2015:

- A provision that permits the unspent balance of the General Fund appropriation for Victim Assistance Grants to carryforward to the next fiscal year.
- A provision that requires the DOC to file a report with the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee regarding the housing units at the Fort Madison Correctional Facility.

17 29 other than amounts appropriated directly from the general fund  
 17 30 of the state to the department of justice or to the office of  
 17 31 consumer advocate. These funding sources shall include but  
 17 32 are not limited to reimbursements from other state agencies,  
 17 33 commissions, boards, or similar entities, and reimbursements  
 17 34 from special funds or internal accounts within the department  
 17 35 of justice. The department of justice shall also report actual  
 17 36 reimbursements for the fiscal year commencing July 1, 2013,  
 17 37 and actual and expected reimbursements for the fiscal year  
 17 38 commencing July 1, 2014.

17 39 b. The department of justice shall include the report  
 17 40 required under paragraph "a", as well as information regarding  
 17 41 any revisions occurring as a result of reimbursements actually  
 17 42 received or expected at a later date, in a report to the  
 17 43 co-chairpersons and ranking members of the joint appropriations  
 18 1 subcommittee on the justice system and the legislative services  
 18 2 agency. The department of justice shall submit the report on  
 18 3 or before January 15, 2015.

18 4 Sec. 20. OFFICE OF CONSUMER ADVOCATE. There is appropriated  
 18 5 from the department of commerce revolving fund created in  
 18 6 section 546.12 to the office of consumer advocate of the  
 18 7 department of justice for the fiscal year beginning July 1,  
 18 8 2014, and ending June 30, 2015, the following amount, or so  
 18 9 much thereof as is necessary, to be used for the purposes  
 18 10 designated:

18 11 For salaries, support, maintenance, miscellaneous purposes,  
 18 12 and for not more than the following full-time equivalent  
 18 13 positions:

|       |       |      |           |
|-------|-------|------|-----------|
| 18 14 | ..... | \$   | 1,568,082 |
| 18 15 | ..... | FTEs | 22.00     |

18 16 Sec. 21. DEPARTMENT OF CORRECTIONS — FACILITIES.

18 17 1. There is appropriated from the general fund of the  
 18 18 state to the department of corrections for the fiscal year  
 18 19 beginning July 1, 2014, and ending June 30, 2015, the following  
 18 20 amounts, or so much thereof as is necessary, to be used for the  
 18 21 operation of adult correctional institutions, reimbursement  
 18 22 of counties for certain confinement costs, and federal prison  
 18 23 reimbursement, to be allocated as follows:

18 24 a. For the operation of the Fort Madison correctional  
 18 25 facility, including salaries, support, maintenance, and  
 18 26 miscellaneous purposes:  
 18 27 ..... \$ 21,553,567

~~18 28 The department of corrections shall submit, to the~~  
~~18 29 co-chairpersons and ranking members of the joint appropriations~~  
~~18 30 subcommittee on the justice system by January 15, 2015, the~~  
~~18 31 plans for the integration of the John Bennett facility and the~~  
~~18 32 clinical care unit into the new Fort Madison maximum security~~  
~~18 33 correctional facility and the future plans for the use of the~~

VETOED



~~18 34 current Fort Madison maximum security correctional facility~~  
~~18 35 after the inmates are transferred to the new facility.~~

18 36 b. For the operation of the Anamosa correctional facility,  
 18 37 including salaries, support, maintenance, and miscellaneous  
 18 38 purposes:  
 18 39 ..... \$ 16,460,261

18 40 It is the intent of the general assembly that the department  
 18 41 of corrections maintain and operate the Luster Heights prison  
 18 42 camp.

18 43 c. For the operation of the Oakdale correctional facility,  
 19 1 including salaries, support, maintenance, and miscellaneous  
 19 2 purposes:  
 19 3 ..... \$ 29,275,062

19 4 d. For the operation of the Newton correctional facility,  
 19 5 including salaries, support, maintenance, and miscellaneous  
 19 6 purposes:  
 19 7 ..... \$ 13,563,645

19 8 e. For the operation of the Mt.Pleasant correctional  
 19 9 facility, including salaries, support, maintenance, and  
 19 10 miscellaneous purposes:  
 19 11 ..... \$ 12,405,714

19 12 f. For the operation of the Rockwell City correctional  
 19 13 facility, including salaries, support, maintenance, and  
 19 14 miscellaneous purposes:  
 19 15 ..... \$ 4,835,574

19 16 g. For the operation of the Clarinda correctional facility,  
 19 17 including salaries, support, maintenance, and miscellaneous  
 19 18 purposes:  
 19 19 ..... \$ 12,620,808

19 20 Moneys received by the department of corrections as  
 19 21 reimbursement for services provided to the Clarinda youth  
 19 22 corporation are appropriated to the department and shall be  
 19 23 used for the purpose of operating the Clarinda correctional  
 19 24 facility.

19 25 h. For the operation of the Mitchellville correctional  
 19 26 facility, including salaries, support, maintenance, and  
 19 27 miscellaneous purposes:  
 19 28 ..... \$ 10,802,018

19 29 i. For the operation of the Fort Dodge correctional  
 19 30 facility, including salaries, support, maintenance, and  
 19 31 miscellaneous purposes:  
 19 32 ..... \$ 14,932,616

19 33 j. For reimbursement of counties for temporary confinement  
 19 34 of work release and parole violators, as provided in sections  
 19 35 901.7, 904.908, and 906.17, and for offenders confined pursuant  
 19 36 to section 904.513:  
 19 37 ..... \$ 537,546

19 38 k. For federal prison reimbursement, reimbursements for

19 39 out-of-state placements, and miscellaneous contracts:  
 19 40 ..... \$ 242,206

19 41 2. The department of corrections shall use moneys  
 19 42 appropriated in subsection 1 to continue to contract for the  
 19 43 services of a Muslim imam and a Native American spiritual  
 20 1 leader.

20 2 Sec. 22. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.

20 3 There is appropriated from the general fund of the state to the  
 20 4 department of corrections for the fiscal year beginning July  
 20 5 1, 2014, and ending June 30, 2015, the following amounts, or  
 20 6 so much thereof as is necessary, to be used for the purposes  
 20 7 designated:

20 8 1. For general administration, including salaries, support,  
 20 9 maintenance, employment of an education director to administer  
 20 10 a centralized education program for the correctional system,  
 20 11 and miscellaneous purposes:  
 20 12 ..... \$ 2,540,791

20 13 a. It is the intent of the general assembly that each  
 20 14 lease negotiated by the department of corrections with a  
 20 15 private corporation for the purpose of providing private  
 20 16 industry employment of inmates in a correctional institution  
 20 17 shall prohibit the private corporation from utilizing inmate  
 20 18 labor for partisan political purposes for any person seeking  
 20 19 election to public office in this state and that a violation  
 20 20 of this requirement shall result in a termination of the lease  
 20 21 agreement.

20 22 b. It is the intent of the general assembly that as a  
 20 23 condition of receiving the appropriation provided in this  
 20 24 subsection the department of corrections shall not enter into  
 20 25 a lease or contractual agreement pursuant to section 904.809  
 20 26 with a private corporation for the use of building space for  
 20 27 the purpose of providing inmate employment without providing  
 20 28 that the terms of the lease or contract establish safeguards to  
 20 29 restrict, to the greatest extent feasible, access by inmates  
 20 30 working for the private corporation to personal identifying  
 20 31 information of citizens.

20 32 2. For educational programs for inmates at state penal  
 20 33 institutions:  
 20 34 ..... \$ 1,304,055

20 35 a. To maximize the funding for educational programs,  
 20 36 the department shall establish guidelines and procedures to  
 20 37 prioritize the availability of educational and vocational  
 20 38 training for inmates based upon the goal of facilitating an  
 20 39 inmate's successful release from the correctional institution.

20 40 b. The director of the department of corrections may  
 20 41 transfer moneys from Iowa prison industries and the canteen  
 20 42 operating funds established pursuant to section 904.310, for  
 20 43 use in educational programs for inmates.

21 1 c. Notwithstanding section 8.33, moneys appropriated in  
 21 2 this subsection that remain unobligated or unexpended at the  
 21 3 close of the fiscal year shall not revert but shall remain  
 21 4 available to be used only for the purposes designated in this  
 21 5 subsection until the close of the succeeding fiscal year.  
 21 6 3. For the development of the Iowa corrections offender  
 21 7 network (ICON) data system:  
 21 8 ..... \$ 1,000,000  
 21 9 4. For offender mental health and substance abuse  
 21 10 treatment:  
 21 11 ..... \$ 11,160  
 21 12 5. For viral hepatitis prevention and treatment:  
 21 13 ..... \$ 83,941  
 21 14 6. For operations costs and miscellaneous purposes:  
 21 15 ..... \$ 1,285,655

21 16 7. It is the intent of the general assembly that for  
 21 17 the fiscal year addressed by this section the department of  
 21 18 corrections shall continue to operate the correctional farms  
 21 19 under the control of the department at the same or greater  
 21 20 level of participation and involvement as existed as of January  
 21 21 1, 2011; shall not enter into any rental agreement or contract  
 21 22 concerning any farmland under the control of the department  
 21 23 that is not subject to a rental agreement or contract as of  
 21 24 January 1, 2011, without prior legislative approval; and  
 21 25 shall further attempt to provide job opportunities at the  
 21 26 farms for inmates. The department shall attempt to provide  
 21 27 job opportunities at the farms for inmates by encouraging  
 21 28 labor-intensive farming or gardening where appropriate; using  
 21 29 inmates to grow produce and meat for institutional consumption;  
 21 30 researching the possibility of instituting food canning  
 21 31 and cook-and-chill operations; and exploring opportunities  
 21 32 for organic farming and gardening, livestock ventures,  
 21 33 horticulture, and specialized crops.

21 34 Sec. 23. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL  
 21 35 SERVICES.

21 36 1. There is appropriated from the general fund of the state  
 21 37 to the department of corrections for the fiscal year beginning  
 21 38 July 1, 2014, and ending June 30, 2015, for salaries, support,  
 21 39 maintenance, and miscellaneous purposes, the following amounts,  
 21 40 or so much thereof as is necessary, to be allocated as follows:  
 21 41 a. For the first judicial district department of  
 21 42 correctional services:  
 21 43 ..... \$ 7,049,543  
 22 1 b. For the second judicial district department of  
 22 2 correctional services:  
 22 3 ..... \$ 5,435,213  
 22 4 c. For the third judicial district department of  
 22 5 correctional services:

|    |    |   |    |           |
|----|----|---|----|-----------|
| 22 | 6  | .....   | \$ | 3,552,933 |
| 22 | 7  | d. For the fourth judicial district department of       |    |           |
| 22 | 8  | correctional services:                                  |    |           |
| 22 | 9  | .....   | \$ | 2,747,655 |
| 22 | 10 | e. For the fifth judicial district department of        |    |           |
| 22 | 11 | correctional services, including funding for electronic |    |           |
| 22 | 12 | monitoring devices for use on a statewide basis:        |    |           |
| 22 | 13 | .....   | \$ | 9,687,714 |
| 22 | 14 | f. For the sixth judicial district department of        |    |           |
| 22 | 15 | correctional services:                                  |    |           |
| 22 | 16 | .....   | \$ | 7,319,269 |
| 22 | 17 | g. For the seventh judicial district department of      |    |           |
| 22 | 18 | correctional services:                                  |    |           |
| 22 | 19 | .....   | \$ | 3,804,891 |
| 22 | 20 | h. For the eighth judicial district department of       |    |           |
| 22 | 21 | correctional services:                                  |    |           |
| 22 | 22 | .....   | \$ | 4,103,307 |

22 23 2. Each judicial district department of correctional  
 22 24 services, within the funding available, shall continue programs  
 22 25 and plans established within that district to provide for  
 22 26 intensive supervision, sex offender treatment, diversion of  
 22 27 low-risk offenders to the least restrictive sanction available,  
 22 28 job development, and expanded use of intermediate criminal  
 22 29 sanctions.

22 30 3. Each judicial district department of correctional  
 22 31 services shall provide alternatives to prison consistent with  
 22 32 chapter 901B. The alternatives to prison shall ensure public  
 22 33 safety while providing maximum rehabilitation to the offender.  
 22 34 A judicial district department of correctional services may  
 22 35 also establish a day program.

22 36 4. The governor's office of drug control policy shall  
 22 37 consider federal grants made to the department of corrections  
 22 38 for the benefit of each of the eight judicial district  
 22 39 departments of correctional services as local government  
 22 40 grants, as defined pursuant to federal regulations.

22 41 5. The department of corrections shall continue to contract  
 22 42 with a judicial district department of correctional services to  
 22 43 provide for the rental of electronic monitoring equipment which  
 23 1 shall be available statewide.

23 2 Sec. 24. DEPARTMENT OF CORRECTIONS — REALLOCATION OF  
 23 3 APPROPRIATIONS. Notwithstanding section 8.39, within the  
 23 4 moneys appropriated in this division of this Act to the  
 23 5 department of corrections, the department may reallocate the  
 23 6 moneys appropriated and allocated as necessary to best fulfill  
 23 7 the needs of the correctional institutions, administration  
 23 8 of the department, and the judicial district departments of  
 23 9 correctional services. However, in addition to complying with  
 23 10 the requirements of sections 904.116 and 905.8 and providing

23 11 notice to the legislative services agency, the department  
23 12 of corrections shall also provide notice to the department  
23 13 of management, prior to the effective date of the revision  
23 14 or reallocation of an appropriation made pursuant to this  
23 15 section. The department of corrections shall not reallocate an  
23 16 appropriation or allocation for the purpose of eliminating any  
23 17 program.

23 18 Sec. 25. INTENT — REPORTS.

23 19 1. The department of corrections in cooperation with  
23 20 townships, the Iowa cemetery associations, and other nonprofit  
23 21 or governmental entities may use inmate labor during the  
23 22 fiscal year beginning July 1, 2014, to restore or preserve  
23 23 rural cemeteries and historical landmarks. The department in  
23 24 cooperation with the counties may also use inmate labor to  
23 25 clean up roads, major water sources, and other water sources  
23 26 around the state.

23 27 2. On a quarterly basis the department shall provide a  
23 28 status report regarding private-sector employment to the  
23 29 legislative services agency beginning on July 1, 2014. The  
23 30 report shall include the number of offenders employed in the  
23 31 private sector, the combined number of hours worked by the  
23 32 offenders, the total amount of allowances, and the distribution  
23 33 of allowances pursuant to section 904.702, including any moneys  
23 34 deposited in the general fund of the state.

23 35 Sec. 26. ELECTRONIC MONITORING REPORT. The department of  
23 36 corrections shall submit a report on electronic monitoring to  
23 37 the general assembly, to the co-chairpersons and the ranking  
23 38 members of the joint appropriations subcommittee on the justice  
23 39 system, and to the legislative services agency by January  
23 40 15, 2015. The report shall specifically address the number  
23 41 of persons being electronically monitored and break down the  
23 42 number of persons being electronically monitored by offense  
23 43 committed. The report shall also include a comparison of any  
24 1 data from the prior fiscal year with the current year.

24 2 Sec. 27. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

24 3 1. As used in this section, unless the context otherwise  
24 4 requires, "state agency" means the government of the state  
24 5 of Iowa, including but not limited to all executive branch  
24 6 departments, agencies, boards, bureaus, and commissions, the  
24 7 judicial branch, the general assembly and all legislative  
24 8 agencies, institutions within the purview of the state board of  
24 9 regents, and any corporation whose primary function is to act  
24 10 as an instrumentality of the state.

24 11 2. State agencies are hereby encouraged to purchase  
24 12 products from Iowa state industries, as defined in section  
24 13 904.802, when purchases are required and the products are  
24 14 available from Iowa state industries. State agencies shall  
24 15 obtain bids from Iowa state industries for purchases of

24 16 office furniture during the fiscal year beginning July 1,  
 24 17 2014, exceeding \$5,000 or in accordance with applicable  
 24 18 administrative rules related to purchases for the agency.  
 24 19 Sec. 28. IOWA LAW ENFORCEMENT ACADEMY.  
 24 20 1. There is appropriated from the general fund of the  
 24 21 state to the Iowa law enforcement academy for the fiscal year  
 24 22 beginning July 1, 2014, and ending June 30, 2015, the following  
 24 23 amount, or so much thereof as is necessary, to be used for the  
 24 24 purposes designated:

24 25 For salaries, support, maintenance, miscellaneous purposes,  
 24 26 including jailer training and technical assistance, and for not  
 24 27 more than the following full-time equivalent positions:  
 24 28 ..... \$ 500,849  
 24 29 ..... FTEs 23.88

24 30 It is the intent of the general assembly that the Iowa law  
 24 31 enforcement academy may provide training of state and local  
 24 32 law enforcement personnel concerning the recognition of and  
 24 33 response to persons with Alzheimer's disease.  
 24 34 The Iowa law enforcement academy may temporarily exceed and  
 24 35 draw more than the amount appropriated in this subsection and  
 24 36 incur a negative cash balance as long as there are receivables  
 24 37 equal to or greater than the negative balance and the amount  
 24 38 appropriated in this subsection is not exceeded at the close  
 24 39 of the fiscal year.

24 40 2. The Iowa law enforcement academy may select at least  
 24 41 five automobiles of the department of public safety, division  
 24 42 of state patrol, prior to turning over the automobiles to  
 24 43 the department of administrative services to be disposed  
 25 1 of by public auction, and the Iowa law enforcement academy  
 25 2 may exchange any automobile owned by the academy for each  
 25 3 automobile selected if the selected automobile is used in  
 25 4 training law enforcement officers at the academy. However, any  
 25 5 automobile exchanged by the academy shall be substituted for  
 25 6 the selected vehicle of the department of public safety and  
 25 7 sold by public auction with the receipts being deposited in the  
 25 8 depreciation fund to the credit of the department of public  
 25 9 safety, division of state patrol.

25 10 Sec. 29. STATE PUBLIC DEFENDER. There is appropriated from  
 25 11 the general fund of the state to the office of the state public  
 25 12 defender of the department of inspections and appeals for the  
 25 13 fiscal year beginning July 1, 2014, and ending June 30, 2015,  
 25 14 the following amounts, or so much thereof as is necessary, to  
 25 15 be allocated as follows for the purposes designated:

25 16 1. For salaries, support, maintenance, miscellaneous  
 25 17 purposes, and for not more than the following full-time  
 25 18 equivalent positions:  
 25 19 ..... \$ 12,931,091  
 25 20 ..... FTEs 219.00

25 21 2. For payments on behalf of eligible adults and juveniles  
 25 22 from the indigent defense fund, in accordance with section  
 25 23 815.11:

25 24 ..... \$ 14,950,965

25 25 Sec. 30. BOARD OF PAROLE. There is appropriated from the  
 25 26 general fund of the state to the board of parole for the fiscal  
 25 27 year beginning July 1, 2014, and ending June 30, 2015, the  
 25 28 following amount, or so much thereof as is necessary, to be  
 25 29 used for the purposes designated:

25 30 For salaries, support, maintenance, miscellaneous purposes,  
 25 31 and for not more than the following full-time equivalent  
 25 32 positions:

25 33 ..... \$ 601,918

25 34 ..... FTEs 11.00

25 35 Sec. 31. DEPARTMENT OF PUBLIC DEFENSE. There is  
 25 36 appropriated from the general fund of the state to the  
 25 37 department of public defense for the fiscal year beginning July  
 25 38 1, 2014, and ending June 30, 2015, the following amounts, or  
 25 39 so much thereof as is necessary, to be used for the purposes  
 25 40 designated:

25 41 1. MILITARY DIVISION

25 42 For salaries, support, maintenance, miscellaneous purposes,  
 25 43 and for not more than the following full-time equivalent  
 26 1 positions:

26 2 ..... \$ 3,263,521

26 3 ..... FTEs 293.61

26 4 The military division may temporarily exceed and draw more  
 26 5 than the amount appropriated in this subsection and incur a  
 26 6 negative cash balance as long as there are receivables of  
 26 7 federal funds equal to or greater than the negative balance and  
 26 8 the amount appropriated in this subsection is not exceeded at  
 26 9 the close of the fiscal year.

26 10 2. HOMELAND SECURITY AND EMERGENCY MANAGEMENT DIVISION OR  
 26 11 SUCCESSOR AGENCY

26 12 For salaries, support, maintenance, miscellaneous purposes,  
 26 13 and for not more than the following full-time equivalent  
 26 14 positions:

26 15 ..... \$ 1,087,139

26 16 ..... FTEs 37.40

26 17 a. The homeland security and emergency management division  
 26 18 or successor agency may temporarily exceed and draw more than  
 26 19 the amount appropriated in this subsection and incur a negative  
 26 20 cash balance as long as there are receivables of federal funds  
 26 21 equal to or greater than the negative balance and the amount  
 26 22 appropriated in this subsection is not exceeded at the close  
 26 23 of the fiscal year.

26 24 b. It is the intent of the general assembly that the  
 26 25 homeland security and emergency management division or

26 26 successor agency work in conjunction with the department of  
 26 27 public safety, to the extent possible, when gathering and  
 26 28 analyzing information related to potential domestic or foreign  
 26 29 security threats, and when monitoring such threats.  
 26 30 Sec. 32. DEPARTMENT OF PUBLIC SAFETY. There is appropriated  
 26 31 from the general fund of the state to the department of public  
 26 32 safety for the fiscal year beginning July 1, 2014, and ending  
 26 33 June 30, 2015, the following amounts, or so much thereof as is  
 26 34 necessary, to be used for the purposes designated:  
 26 35 1. For the department's administrative functions, including  
 26 36 the criminal justice information system, and for not more than  
 26 37 the following full-time equivalent positions:  
 26 38 ..... \$ 2,033,527  
 26 39 ..... FTEs 39.00  
 26 40 2. For the division of criminal investigation, including  
 26 41 the state's contribution to the peace officers' retirement,  
 26 42 accident, and disability system provided in chapter 97A in the  
 26 43 amount of the state's normal contribution rate, as defined in  
 27 1 section 97A.8, multiplied by the salaries for which the moneys  
 27 2 are appropriated, to meet federal fund matching requirements,  
 27 3 and for not more than the following full-time equivalent  
 27 4 positions:  
 27 5 ..... \$ 6,466,707  
 27 6 ..... FTEs 149.60  
 27 7 3. For the criminalistics laboratory fund created in  
 27 8 section 691.9:  
 27 9 ..... \$ 151,173  
 27 10 4. a. For the division of narcotics enforcement, including  
 27 11 the state's contribution to the peace officers' retirement,  
 27 12 accident, and disability system provided in chapter 97A in the  
 27 13 amount of the state's normal contribution rate, as defined in  
 27 14 section 97A.8, multiplied by the salaries for which the moneys  
 27 15 are appropriated, to meet federal fund matching requirements,  
 27 16 and for not more than the following full-time equivalent  
 27 17 positions:  
 27 18 ..... \$ 3,377,928  
 27 19 ..... FTEs 66.00  
 27 20 b. For the division of narcotics enforcement for undercover  
 27 21 purchases:  
 27 22 ..... \$ 54,521  
 27 23 5. For the division of state fire marshal, for fire  
 27 24 protection services as provided through the state fire service  
 27 25 and emergency response council as created in the department,  
 27 26 and for the state's contribution to the peace officers'  
 27 27 retirement, accident, and disability system provided in chapter  
 27 28 97A in the amount of the state's normal contribution rate,  
 27 29 as defined in section 97A.8, multiplied by the salaries for  
 27 30 which the moneys are appropriated, and for not more than the



27 31 following full-time equivalent positions:  
 27 32 ..... \$ 2,235,278  
 27 33 ..... FTEs 53.00

27 34 6. For the division of state patrol, for salaries, support,  
 27 35 maintenance, workers' compensation costs, and miscellaneous  
 27 36 purposes, including the state's contribution to the peace  
 27 37 officers' retirement, accident, and disability system provided  
 27 38 in chapter 97A in the amount of the state's normal contribution  
 27 39 rate, as defined in section 97A.8, multiplied by the salaries  
 27 40 for which the moneys are appropriated, and for not more than  
 27 41 the following full-time equivalent positions:

27 42 ..... \$ 27,768,104  
 27 43 ..... FTEs 494.47

28 1 It is the intent of the general assembly that members of the  
 28 2 state patrol be assigned to patrol the highways and roads in  
 28 3 lieu of assignments for inspecting school buses for the school  
 28 4 districts.

28 5 7. For operations costs, and miscellaneous purposes:  
 28 6 ..... \$ 850,000

28 7 8. For deposit in the sick leave benefits fund established  
 28 8 under section 80.42 for all departmental employees eligible to  
 28 9 receive benefits for accrued sick leave under the collective  
 28 10 bargaining agreement:

28 11 ..... \$ 139,759

28 12 9. For costs associated with the training and equipment  
 28 13 needs of volunteer fire fighters:

28 14 ..... \$ 362,760

28 15 a. Notwithstanding section 8.33, moneys appropriated in  
 28 16 this subsection that remain unencumbered or unobligated at the  
 28 17 close of the fiscal year shall not revert but shall remain  
 28 18 available for expenditure only for the purpose designated in  
 28 19 this subsection until the close of the succeeding fiscal year.

28 20 b. Notwithstanding section 8.39, the department of public  
 28 21 safety may reallocate moneys appropriated in this section  
 28 22 as necessary to best fulfill the needs provided for in the  
 28 23 appropriation. However, the department shall not reallocate  
 28 24 moneys appropriated to the department in this section unless  
 28 25 notice of the reallocation is given to the legislative services  
 28 26 agency and the department of management prior to the effective  
 28 27 date of the reallocation. The notice shall include information  
 28 28 regarding the rationale for reallocating the moneys. The  
 28 29 department shall not reallocate moneys appropriated in this  
 28 30 section for the purpose of eliminating any program.

28 31 Sec. 33. GAMING ENFORCEMENT.

28 32 1. There is appropriated from the gaming enforcement  
 28 33 revolving fund created in section 80.43 to the department of  
 28 34 public safety for the fiscal year beginning July 1, 2014, and  
 28 35 ending June 30, 2015, the following amount, or so much thereof

28 36 as is necessary, to be used for the purposes designated:

28 37 For any direct support costs for agents and officers of  
28 38 the division of criminal investigation's excursion gambling  
28 39 boat, gambling structure, and racetrack enclosure enforcement  
28 40 activities, including salaries, support, maintenance,  
28 41 miscellaneous purposes, and for not more than the following  
28 42 full-time equivalent positions:

|       |       |      |           |
|-------|-------|------|-----------|
| 28 43 | ..... | \$   | 5,449,004 |
| 29 1  | ..... | FTEs | 115.00    |

29 2 2. For each additional license to conduct gambling games on  
29 3 an excursion gambling boat, gambling structure, or racetrack  
29 4 enclosure issued during the fiscal year beginning July 1, 2014,  
29 5 there is appropriated from the gaming enforcement fund to the  
29 6 department of public safety for the fiscal year beginning July  
29 7 1, 2014, and ending June 30, 2015, an additional amount of not  
29 8 more than \$300,000 to be used for not more than 3.00 additional  
29 9 full-time equivalent positions.

29 10 3. The department of public safety, with the approval of the  
29 11 department of management, may employ no more than three special  
29 12 agents for each additional riverboat or gambling structure  
29 13 regulated after July 1, 2014, and three special agents for  
29 14 each racing facility which becomes operational during the  
29 15 fiscal year which begins July 1, 2014. Positions authorized  
29 16 in this subsection are in addition to the full-time equivalent  
29 17 positions otherwise authorized in this section.

29 18 Sec. 34. CIVIL RIGHTS COMMISSION. There is appropriated  
29 19 from the general fund of the state to the Iowa state civil  
29 20 rights commission for the fiscal year beginning July 1,  
29 21 2014, and ending June 30, 2015, the following amount, or so  
29 22 much thereof as is necessary, to be used for the purposes  
29 23 designated:

|       |   |      |         |
|-------|---|------|---------|
| 29 24 | For salaries, support, maintenance, miscellaneous purposes, |      |         |
| 29 25 | and for not more than the following full-time equivalent    |      |         |
| 29 26 | positions:  |      |         |
| 29 27 | .....   | \$   | 648,535 |
| 29 28 | .....   | FTEs | 28.00   |

29 29 The Iowa state civil rights commission may enter into  
29 30 a contract with a nonprofit organization to provide legal  
29 31 assistance to resolve civil rights complaints.

29 32 Sec. 35. CRIMINAL AND JUVENILE JUSTICE PLANNING  
29 33 DIVISION. There is appropriated from the general fund of the  
29 34 state to the criminal and juvenile justice planning division of  
29 35 the department of human rights for the fiscal year beginning  
29 36 July 1, 2013, and ending June 30, 2014, the following amounts,  
29 37 or so much thereof as is necessary, to be used for the purposes  
29 38 designated:

29 39 For salaries, support, maintenance, and miscellaneous  
29 40 purposes, and for not more than the following full-time

29 41 equivalent positions:  
 29 42 ..... \$ 630,053  
 29 43 ..... FTEs 10.81

30 1 The criminal and juvenile justice planning advisory council  
 30 2 and the juvenile justice advisory council shall coordinate  
 30 3 their efforts in carrying out their respective duties relative  
 30 4 to juvenile justice.  
 30 5 Sec. 36. HOMELAND SECURITY AND EMERGENCY MANAGEMENT  
 30 6 DIVISION. There is appropriated from the wireless E911  
 30 7 emergency communications fund created in section 34A.7A to  
 30 8 the homeland security and emergency management division or  
 30 9 successor agency for the fiscal year beginning July 1, 2014,  
 30 10 and ending June 30, 2015, an amount not exceeding \$250,000  
 30 11 to be used for implementation, support, and maintenance of  
 30 12 the functions of the administrator and program manager under  
 30 13 chapter 34A and to employ the auditor of the state to perform  
 30 14 an annual audit of the wireless E911 emergency communications  
 30 15 fund.

30 16 DIVISION III  
 30 17 PUBLIC SAFETY INTEROPERABLE AND BROADBAND COMMUNICATIONS FUND

30 18 Sec. 37. NEW SECTION 80.44 PUBLIC SAFETY INTEROPERABLE AND  
 30 19 BROADBAND COMMUNICATIONS FUND.

30 20 1. A statewide public safety interoperable and broadband  
 30 21 communications fund is established in the office of the  
 30 22 treasurer of state under the control of the department of  
 30 23 public safety. Any moneys annually appropriated, granted,  
 30 24 or credited to the fund, including any federal moneys,  
 30 25 are appropriated to the department of public safety for  
 30 26 the planning and development of a statewide public safety  
 30 27 interoperable and broadband communications system.  
 30 28 2. Notwithstanding section 12C.7, subsection 2, interest  
 30 29 and earnings on moneys deposited in the fund shall be credited  
 30 30 to the fund. Notwithstanding section 8.33, moneys remaining  
 30 31 in the fund at the end of the fiscal year shall not revert to  
 30 32 any other fund but shall remain available to be used for the  
 30 33 purposes specified in subsection 1.

CODE: Creates a Statewide Public Safety Interoperable and Broadband Communications Fund under the control of the DPS for the planning and development of a statewide public safety interoperable and broadband communications system. Interest and earnings generated by the fund balance are permitted to remain in the Fund. Language also permits any money in the Fund to carry forward to the next fiscal year.

30 34 Sec. 38. 2011 Iowa Acts, chapter 134, section 43, subsection  
 30 35 9, as amended by 2012 Iowa Acts, chapter 1134, section 10, is  
 30 36 amended to read as follows:

30 37 9. For costs associated with the training and operation  
 30 38 of the statewide interoperable communications system board  
 30 39 ~~excluding salaries and contracts or deposit in the statewide~~  
 30 40 ~~public safety interoperable and broadband communications fund~~  
 30 41 ~~established in section 80.44, as determined by the department:~~  
 30 42 ..... \$ 48,000

CODE: Permits the money appropriated for FY 2013 to the Statewide Interoperable Communications System Board to carry forward into FY 2014 and to be deposited in the Statewide Public Safety Interoperable and Broadband Communications Fund.

30 43 Sec. 39. EFFECTIVE UPON ENACTMENT. The following provision  
 31 1 or provisions of this division of this Act, being deemed of  
 31 2 immediate importance, take effect upon enactment:  
 31 3 1. The section of this division amending 2011 Iowa Acts,  
 31 4 chapter 134, section 43, subsection 9, as amended by 2012 Iowa  
 31 5 Acts, chapter 1134, section 10.  
 31 6 2. The section of this division enacting the section  
 31 7 tentatively numbered 80.44.

The following sections are effective on enactment:

- The provision to carry forward the appropriation for the Statewide Interoperable Communications System Board to FY 2014.
- The creation of a Statewide Public Safety Interoperable and Broadband Communications Fund under the control of the DPS.

34 8 ~~DIVISION IV~~ VETOED  
 34 9 ~~PUBLIC SAFETY AND TRAINING TASK FORCE~~

~~31 10 Sec. 40. PUBLIC SAFETY TRAINING AND FACILITIES TASK FORCE.~~

~~31 11 1. A public safety training and facilities task force is~~  
~~31 12 established. The department of public safety shall provide~~  
~~31 13 administrative support for the task force.~~  
~~31 14 2. The task force shall consist of the following members:~~  
~~31 15 a. One member appointed by the Iowa state sheriffs' and~~  
~~31 16 deputies' association.~~  
~~31 17 b. One member appointed by the Iowa police chiefs~~  
~~31 18 association.~~  
~~31 19 c. One member who is a fire fighter appointed by the Iowa~~  
~~31 20 professional fire fighters association.~~  
~~31 21 d. One member who is the administrator of the Iowa fire~~  
~~31 22 service training bureau or the administrator's designee.~~  
~~31 23 e. One member who is a representative of the fire service~~  
~~31 24 who is not a fire chief appointed by the Iowa firefighters~~  
~~31 25 association.~~  
~~31 26 f. The director of the Iowa law enforcement academy or the~~  
~~31 27 director's designee.~~  
~~31 28 g. The commissioner of public safety or the training~~  
~~31 29 coordinator of the department of public safety, as designated~~  
~~31 30 by the commissioner.~~  
~~31 31 h. The state fire marshal or the state fire marshal's~~  
~~31 32 designee.~~  
~~31 33 i. One member appointed by the Iowa state police~~  
~~31 34 association.~~  
~~31 35 j. One member who is a fire chief appointed by the Iowa fire~~  
~~31 36 chiefs association.~~  
~~31 37 k. One member appointed by the Iowa emergency medical~~  
~~31 38 services association.~~  
~~31 39 l. One member appointed by the Iowa emergency management~~  
~~31 40 association.~~  
~~31 41 m. One member who is a fire chief appointed by the Iowa~~  
~~31 42 association of professional fire chiefs.~~  
~~31 43 n. One member who is a member of the office of motor vehicle~~  
~~32 1 enforcement of the department of transportation appointed by~~

Creates a Public Safety Training and Facilities Task Force. The Task Force is charged with developing a coordinated plan for a consolidated fire and police training facility. The Task Force is required to provide interim reports to the General Assembly on December 31 of each year, with the final report due December 31, 2016. Specifies the content of the reports.

VETOED: The Governor vetoed this Division in its entirety, citing that his administration's goal is to reduce the size and cost of government by 15.00% and he felt this issue could be reviewed without the task force and study.

~~32 2 the director of the department of transportation.  
32 3 e. Four members of the general assembly serving as  
32 4 ex officio, nonvoting members, one representative to be  
32 5 appointed by the speaker of the house of representatives, one  
32 6 representative to be appointed by the minority leader of the  
32 7 house of representatives, one senator to be appointed by the  
32 8 majority leader of the senate, and one senator to be appointed  
32 9 by the minority leader of the senate.~~

~~32 10 3. The members of the task force shall select one  
32 11 chairperson and one vice chairperson. The vice chairperson  
32 12 shall preside in the absence of the chairperson. Section  
32 13 69.16A shall apply to the voting members of the task force.~~

~~32 14 4. It is the intent of the general assembly in establishing  
32 15 this task force that the task force develop a coordinated  
32 16 plan amongst all public safety disciplines that would oversee  
32 17 the construction of a consolidated fire and police public  
32 18 safety training facility, provide for the establishment of a  
32 19 governance board for the public safety disciplines and the  
32 20 consolidated facility, and to establish a consistent and steady  
32 21 funding mechanism to defray public safety training costs on an  
32 22 ongoing basis.~~

~~32 23 5. The task force shall seek and consider input from all  
32 24 interested stakeholders and members of the public and shall  
32 25 include an emphasis on receiving input from fire service, law  
32 26 enforcement, and emergency medical services personnel. The  
32 27 task force shall consider and develop strategies relating to  
32 28 public safety training facility governance with the goal of  
32 29 all public safety disciplines being represented. Each public  
32 30 safety discipline shall advise the task force by developing  
32 31 individual training policies as determined by the discipline's  
32 32 governing bodies. The task force shall also develop a proposal  
32 33 for a joint public safety training facility, a budget for  
32 34 construction and future operation of the facility, financing  
32 35 options, including possible public private partnerships, for  
32 36 construction and operation of the facility, and potential  
32 37 locations for the facility that are centrally located in this  
32 38 state.~~

~~32 39 6. a. The task force shall provide interim reports to the  
32 40 general assembly by December 31 of each year concerning the  
32 41 activities of the task force and shall submit its final report,  
32 42 including its findings and recommendations, to the general  
32 43 assembly by December 31, 2016.~~

~~33 4 b. The final report shall include but not be limited to  
33 2 recommendations concerning the following:~~

~~33 3 (1) Consolidation of public safety governance within a  
33 4 single board and the membership of the board. Board duties  
33 5 would include overseeing the construction and maintenance of a  
33 6 consolidated fire and police public safety training facility.~~

~~33 7 (2) Development of a consolidated fire and police public  
 33 8 safety training facility, including possible locations,  
 33 9 building recommendations, and financing options.  
 33 10 (3) Any other recommendations relating to public safety  
 33 11 training and facilities requirements.~~

33 12 DIVISION V  
 33 13 CIGARETTE FIRE SAFETY STANDARD FUND — APPROPRIATION

33 14 Sec. 41. Section 101B.5, subsection 5, Code 2013, is amended  
 33 15 to read as follows:

33 16 5. For each cigarette listed in a certification, a  
 33 17 manufacturer shall pay a fee of one hundred dollars to the  
 33 18 department. The department shall deposit all fees received  
 33 19 pursuant to this subsection with the treasurer of state for  
 33 20 credit to the general fund of the state.

33 21 Sec. 42. Section 101B.8, Code 2013, is amended by adding the  
 33 22 following new subsection:

33 23 NEW SUBSECTION 10. The department shall deposit any moneys  
 33 24 received from civil penalties assessed pursuant to this section  
 33 25 with the treasurer of state for credit to the general fund of  
 33 26 the state.

33 27 Sec. 43. Section 101B.9, Code 2013, is amended to read as  
 33 28 follows:

33 29 101B.9 CIGARETTE FIRE SAFETY STANDARD FUND.

33 30 A cigarette fire safety standard fund is created as a  
 33 31 special fund in the state treasury under the control of the  
 33 32 department of public safety. The fund shall consist of all  
 33 33 moneys recovered from the assessment of civil penalties or  
 33 34 certification fees under this chapter. ~~The moneys in the~~  
 33 35 ~~fund shall, in~~ In addition to any moneys made available for  
 33 36 such purpose, ~~be available, subject to appropriation, moneys~~  
 33 37 in the fund are appropriated to the department of public  
 33 38 safety for the purpose of fire safety and prevention programs,  
 33 39 including for entry level fire fighter training, equipment, and  
 33 40 operations.

33 41 Sec. 44. REPEAL. Section 101B.9, Code 2013, is repealed.

~~33 42 Sec. 45. CIGARETTE FIRE SAFETY STANDARD FUND. Any remaining  
 33 43 balance of the cigarette fire safety standard fund at the close  
 34 1 of the fiscal year beginning July 1, 2012, is transferred to  
 34 2 the department of justice and is appropriated for use during  
 34 3 the fiscal year beginning July 1, 2013, and ending June 30,  
 34 4 2014, for victim assistance grants.~~

VETOED

34 5 Sec. 46. EFFECTIVE UPON ENACTMENT. The following provision  
 34 6 or provisions of this division of this Act, being deemed of  
 34 7 immediate importance, take effect upon enactment:

CODE: Repeals the Cigarette Fire Safety Fund and requires deposit of any revenues from certifications and civil penalties in the State General Fund. The Fire Marshal's Office is permitted to spend funds from the Cigarette Fire Safety Fund retroactively for the period of FY 2008 through FY 2013. The FY 2013 ending balance is transferred to the Department of Justice for victim assistance grants.

VETOED: The Governor vetoed the carryforward language, and stated it does not advance his goals of returning predictability and sustainability to government budgeting.

FISCAL IMPACT: The FY 2013 ending balance of the Cigarette Fire Safety Fund is estimated to be approximately \$142,000. This ending balance will not be transferred to the Victim Assistance Grants Program, but rather, will be deposited into the General Fund.

The following sections are effective on enactment:

- The provision that permits the Fire Marshal's Office to spend funds from the Cigarette Fire Safety Fund retroactively from FY

34 8 1. The section amending section 101B.9.  
 34 9 2. The section providing for transfer of any remaining  
 34 10 balance of the cigarette fire safety standard fund at the close  
 34 11 of the fiscal year beginning July 1, 2012.  
 34 12 3. The section providing for retroactive applicability.

2008 through FY 2013.

- The provision that transfers the FY 2013 ending balance to the Department of Justice for victim assistance grants. This provision was vetoed by the Governor.

34 13 Sec. 47. RETROACTIVE APPLICABILITY. The following  
 34 14 provision or provisions of this division of this Act apply  
 34 15 retroactively to July 1, 2007:  
 34 16 1. The section of this division amending section 101B.9.

The provision that permits the Fire Marshal's Office to spend funds from the Cigarette Fire Safety Fund for the period of FY 2008 to FY 2013 is retroactive and effective on enactment.

34 17 DIVISION VI  
 34 18 SPECIAL AGENTS — GAMING

34 19 Sec. 48. Section 99D.14, subsection 2, paragraph a, Code  
 34 20 2013, is amended to read as follows:  
 34 21 a. (1) A licensee shall pay a regulatory fee to be charged  
 34 22 as provided in this section. In determining the regulatory fee  
 34 23 to be charged as provided under this section, the commission  
 34 24 shall use the amount appropriated to the commission plus the  
 34 25 cost of salaries for no more than ~~two~~ three special agents for  
 34 26 each racetrack that has not been issued a table games license  
 34 27 under chapter 99F or no more than three special agents for each  
 34 28 racetrack that has been issued a table games license under  
 34 29 chapter 99F, plus any direct and indirect support costs for the  
 34 30 agents, for the division of criminal investigation's racetrack  
 34 31 activities, as the basis for determining the amount of revenue  
 34 32 to be raised from the regulatory fee.

Requires the gaming industry to pay a regulatory fee for the salaries of no more than three special agents for each gambling facility (15 boats and three race tracks). The DCI is required to reduce the total number of special agents to 54 by July 1, 2016 (FY 2017). Indirect costs will be calculated using the same formula applied for federally-reimbursed indirect costs. The regulatory fee charged to the gaming industry will be reduced to an amount equal to any unexpended money in the Gaming Enforcement Revolving Fund from the previous year.

34 33 (2) Indirect support costs under this section shall be  
 34 34 calculated at the same rate used in accordance with the federal  
 34 35 office of management and budget cost principles for state,  
 34 36 local, and Indian tribal governments that receive a federally  
 34 37 approved indirect cost rate.

Beginning January 1, 2015, and each January thereafter, the DCI is required to provide a report detailing the previous fiscal year's activities to the gaming commission and to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LSA. Additionally, the DCI is required to report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LSA regarding its review of the number of special agents at each gambling facility by July 1, 2020. The review must include comments from the gaming commission and licensees.

34 38 Sec. 49. Section 99D.14, subsection 2, Code 2013, is amended  
 34 39 by adding the following new paragraphs:  
 34 40 NEW PARAGRAPH d. The aggregate amount of the regulatory  
 34 41 fee assessed under paragraph "a" during each fiscal year shall  
 34 42 be reduced by an amount equal to the unexpended moneys from the  
 34 43 previous fiscal year that were deposited into the revolving  
 35 1 funds established in sections 80.43 and 99F.20 during that  
 35 2 previous fiscal year.

The DCI and the gaming industry are to jointly or separately file a report that provides details of the activities of gaming enforcement officers and special agents by December 15, 2013.

35 3 NEW PARAGRAPH e. By January 1, 2015, and by January 1 of  
 35 4 every year thereafter, the division of criminal investigation  
 35 5 shall provide the co-chairpersons and ranking members of the  
 35 6 joint appropriations subcommittee on the justice system, the  
 35 7 legislative services agency, and the commission with a report  
 35 8 detailing the activities of the division during the previous

35 9 fiscal year for each racetrack enclosure.  
35 10 NEW PARAGRAPH f. The division of criminal investigation  
35 11 shall conduct a review relating to the number of special agents  
35 12 permitted for each racetrack under this subsection and the  
35 13 activities of such agents. The review shall also include  
35 14 comments from the commission and licensees and be combined  
35 15 with the review conducted under section 99F.10, subsection 4,  
35 16 paragraph "g". The division of criminal investigation shall  
35 17 file a report detailing the review conducted pursuant to this  
35 18 paragraph with the co-chairpersons and ranking members of the  
35 19 joint appropriations subcommittee on the justice system and the  
35 20 legislative services agency by July 1, 2020.

35 21 Sec. 50. Section 99F.10, subsection 4, Code 2013, is amended  
35 22 to read as follows:

35 23 4. a. In determining the license fees and state regulatory  
35 24 fees to be charged as provided under section 99F.4 and this  
35 25 section, the commission shall use as the basis for determining  
35 26 the amount of revenue to be raised from the license fees and  
35 27 regulatory fees the amount appropriated to the commission plus  
35 28 the following as applicable:

35 29 (1) Prior to July 1, 2016, the cost of salaries for no more  
35 30 than two special agents for each excursion gambling boat or  
35 31 gambling structure and no more than four gaming enforcement  
35 32 officers for each excursion gambling boat or gambling structure  
35 33 with a patron capacity of less than two thousand persons or no  
35 34 more than five gaming enforcement officers for each excursion  
35 35 gambling boat or gambling structure with a patron capacity of  
35 36 at least two thousand persons, plus any direct and indirect  
35 37 support costs for the agents and officers, for the division of  
35 38 criminal investigation's excursion gambling boat or gambling  
35 39 structure activities. However, the division of criminal  
35 40 investigation may add one additional special agent to the  
35 41 number of special agents specified in this subparagraph for  
35 42 each excursion gambling boat or gambling structure if at least  
35 43 two gaming enforcement officer full-time equivalent positions  
36 1 are vacant. Otherwise, the division of criminal investigation  
36 2 shall not fill vacant gaming enforcement officer positions.

36 3 (2) On or after July 1, 2016, the cost of salaries for no  
36 4 more than three special agents for each excursion gambling  
36 5 boat or gambling structure, plus any direct and indirect  
36 6 support costs for the agents, for the division of criminal  
36 7 investigation's excursion gambling boat or gambling structure  
36 8 activities.

36 9 b. Notwithstanding sections 8.60 and 99F.4, the portion  
36 10 of the fee paid pursuant to paragraph "a" relating to the  
36 11 costs of special agents and officers plus any direct and  
36 12 indirect support costs for the agents and officers, for the  
36 13 division of criminal investigation's excursion gambling boat



36 14 or gambling structure activities, shall be deposited into the  
36 15 gaming enforcement revolving fund established in section 80.43.  
36 16 However, the department of public safety shall transfer, on an  
36 17 annual basis, the portion of the regulatory fee attributable  
36 18 to the indirect support costs of the special agents and gaming  
36 19 enforcement officers to the general fund of the state.

36 20 c. Notwithstanding sections 8.60 and 99F.4, the portion of  
36 21 the fee paid pursuant to paragraph "a" relating to the costs  
36 22 of the commission shall not be deposited in the general fund  
36 23 of the state but instead shall be deposited into the gaming  
36 24 regulatory revolving fund established in section 99F.20.  
36 25 d. Indirect support costs under paragraph "a" shall be  
36 26 calculated at the same rate used in accordance with the federal  
36 27 office of management and budget cost principles for state,  
36 28 local, and Indian tribal governments that receive a federally  
36 29 approved indirect cost rate.

36 30 e. The aggregate amount of the regulatory fee assessed under  
36 31 paragraph "a" during each fiscal year shall be reduced by an  
36 32 amount equal to the unexpended moneys from the previous fiscal  
36 33 year that were deposited into the revolving funds established  
36 34 in sections 80.43 or 99F.20 during that previous fiscal year.

36 35 f. By January 1, 2015, and by January 1 of every year  
36 36 thereafter, the division of criminal investigation shall  
36 37 provide the co-chairpersons and ranking members of the  
36 38 joint appropriations subcommittee on the justice system, the  
36 39 legislative services agency, and the commission with a report  
36 40 detailing the activities of the division during the previous  
36 41 fiscal year for each excursion gambling boat and gambling  
36 42 structure.

36 43 g. The division of criminal investigation shall review  
37 1 the number of special agents permitted for each excursion  
37 2 gambling boat or gambling structure under this subsection and  
37 3 the activities of such agents. The review shall also include  
37 4 comments from the commission and licensees and be combined  
37 5 with the review conducted under section 99D.14, subsection 2,  
37 6 paragraph "f". The division of criminal investigation shall  
37 7 file a report detailing the review conducted pursuant to this  
37 8 paragraph with the co-chairpersons and ranking members of the  
37 9 joint appropriations subcommittee on the justice system and the  
37 10 legislative services agency by July 1, 2020.

37 11 Sec. 51. GAMING ENFORCEMENT STUDY. The division of criminal  
37 12 investigation of the department of public safety and the Iowa  
37 13 gaming association shall jointly or separately file a report  
37 14 with the co-chairpersons and ranking members of the joint  
37 15 appropriations subcommittee on the justice system and the  
37 16 legislative services agency by December 15, 2013, detailing the  
37 17 activities of gaming enforcement officers and special agents  
37 18 working at excursion gambling boats, gambling structures, and

37 19 racetrack enclosures. The report shall include the number  
 37 20 of incidences the gaming enforcement officers handle versus  
 37 21 private security, the number of fraud investigations and  
 37 22 background checks performed by the special agents, and the  
 37 23 percentage of time gaming enforcement officers and special  
 37 24 agents work on gaming-related and nongaming-related cases.  
 37 25 The report shall also include the time periods each excursion  
 37 26 gambling boat, gambling structure, and racetrack enclosure  
 37 27 are not staffed by at least one gaming enforcement officer or  
 37 28 special agent.

37 29 DIVISION VII  
 37 30 JUDICIAL COMPENSATION — STUDY

37 31 Sec. 52. JUDICIAL COMPENSATION — INTERIM STUDY COMMITTEE.

37 32 1. The legislative council is requested to authorize an  
 37 33 interim committee to study judicial compensation during the  
 37 34 2013 legislative interim.

37 35 2. The committee shall be composed of the following:

37 36 a. Three members of the senate.

37 37 b. Three members of the house of representatives.

37 38 c. A member appointed by the governor.

37 39 d. A supreme court justice.

37 40 e. A district judge.

37 41 f. A district associate judge.

37 42 g. A magistrate.

37 43 h. The state court administrator.

38 1 DIVISION VIII  
 38 2 MISCELLANEOUS CODE CHANGES

38 3 Sec. 53. Section 85.67, Code 2013, is amended to read as  
 38 4 follows:

38 5 85.67 ADMINISTRATION OF FUND — SPECIAL COUNSEL — PAYMENT OF  
 38 6 AWARD.

38 7 The attorney general shall appoint a staff member  
 38 8 to represent the treasurer of state and the fund in all  
 38 9 proceedings and matters arising under this division. The  
 38 10 attorney general shall be reimbursed up to ~~one hundred fifty~~  
 38 11 two hundred fifteen thousand dollars annually from the fund  
 38 12 for services provided related to the fund. The commissioner  
 38 13 of insurance shall consider the reimbursement to the attorney  
 38 14 general as an outstanding liability when making a determination  
 38 15 of funding availability under section 85.65A, subsection  
 38 16 2. In making an award under this division, the workers'  
 38 17 compensation commissioner shall specifically find the amount  
 38 18 the injured employee shall be paid weekly, the number of weeks

Requests the Legislative Council to create an interim committee to study judicial compensation. The Committee is to consist of 12 members including six legislators, three from the Senate and three from the House.

CODE: Permits the Office of the Attorney General to be reimbursed up to \$215,000 annually from the Second Injury Fund.

DETAIL: This is an increase of \$65,000 to provide for an entry-level attorney to staff the increased second injury caseload handled by the Office.

38 19 of compensation which shall be paid by the employer, the date  
 38 20 upon which payments out of the fund shall begin, and, if  
 38 21 possible, the length of time the payments shall continue.

38 22 Sec. 54. Section 654.4B, subsection 2, paragraph b, Code  
 38 23 2013, is amended by striking the paragraph.

CODE: Repeals the sunset of the requirement to provide the notice of mortgage foreclosure counseling and mediation services.

DETAIL: The requirement to provide the notice is sunsetted July 1, 2013, under current law.

~~38 24 Sec. 55. Section 714.16C, subsection 2, Code 2013, is  
 38 25 amended to read as follows:  
 38 26 2. For each fiscal year, not more than one million one  
 38 27 hundred twenty five eight hundred seventy five thousand dollars  
 38 28 is appropriated from the fund to the department of justice to  
 38 29 be used for public education relating to consumer fraud and for  
 38 30 enforcement of section 714.16 and federal consumer laws, and  
 38 31 not more than seventy five one hundred twenty five thousand  
 38 32 dollars is appropriated from the fund to the department of  
 38 33 justice to be used for investigation, prosecution, and consumer  
 38 34 education relating to consumer and criminal fraud committed  
 38 35 against older Iowans.~~

VETOED

CODE: Permits the Office of the Attorney General to be reimbursed up to \$2,000,000 annually from the Consumer Education and Litigation Fund.

DETAIL: Current law makes a standing limited appropriation of \$1,200,000 from the fund to the Office of the Attorney General. However, SF 510 (FY 2012 Justice System Appropriations Act) notwithstanding the appropriation limits and increased the reimbursement to \$2,000,000 through FY 2013. This maintains the current spending limit for FY 2014 and future fiscal years.

VETOED: The Governor vetoed this Section, and stated that before any automatic increase is made permanent, further review by the General Assembly must be conducted.

FISCAL IMPACT: Compared to FY 2013, the Governor's veto reduced the Office of the Attorney General's spending authority by \$800,000 annually from the Consumer Education and Litigation Fund. The Office indicated it will use other internal funds to meet existing obligations. The Office intends to seek approval to restore the spending authority to the FY 2013 level.

38 36 Sec. 56. IOWA CORRECTIONS OFFENDER NETWORK —  
 38 37 FUND. Notwithstanding any provision of law to the contrary,  
 38 38 the unencumbered or unobligated balance of the Iowa corrections  
 38 39 offender network fund at the close of the fiscal year beginning  
 38 40 July 1, 2012, or the close of any succeeding fiscal year that  
 38 41 would otherwise be required by law to revert to, be deposited  
 38 42 in, or to be credited to the Iowa offender network fund shall  
 38 43 instead be credited to the general fund of the state.

Transfers the balance of the Iowa Corrections Offender Network (ICON) Fund to the General Fund.

DETAIL: There is one penny in the Fund.

39 1 Sec. 57. REPEAL. Section 904.118, Code 2013, is repealed.

CODE: Repeals the ICON Fund.

**FUNDING SUMMARY**

---

**FY 2014:** Appropriates a total of \$167.7 million from the General Fund to the Judicial Branch for FY 2014. This is an increase of \$5.7 million compared to estimated net FY 2013.

**FY 2015:** Division II makes General Fund appropriations to the Judicial Branch for FY 2015 that equal 50.0% of the FY 2014 appropriations.

**STUDIES AND INTENT**

---

- |   |                 |
|---|-----------------|
| Prohibits the Judicial Branch from duplicating the State payroll system.  | Page 2, Line 2  |
| Requires the Judicial Branch to submit monthly financial statements to the Legislative Services Agency (LSA) and the Department of Management (DOM).  | Page 2, Line 8  |
| Requires the Judicial Branch to focus efforts on collecting delinquent fines and fees.  | Page 2, Line 18 |
| Specifies legislative intent that the Offices of the Clerks of District Court operate in all 99 counties and be accessible to the public as much as reasonably possible.  | Page 2, Line 21 |
| Requires the Judicial Branch to provide a semiannual report to the LSA, specifying the amount of fines, surcharges, and court costs collected using the Iowa Court Information System (ICIS).   | Page 2, Line 35 |
| Requires the Judicial Branch to report to the General Assembly by January 1, 2014, regarding the revenues and expenditures of the Enhanced Court Collections Fund and the Court Technology and Modernization Fund for FY 2013 and planned expenditures for FY 2014. | Page 2, Line 43 |
| Permits parties to a civil case, including a jury trial, to move the case to a contiguous county.   | Page 3, Line 10 |
| Permits a judicial officer to waive travel reimbursement for any travel outside the county of residence of the judicial officer.  | Page 3, Line 23 |
| Permits the Supreme Court to order judicial officers to take unpaid leave in the same manner as noncontract employees of the Judicial Branch.   | Page 3, Line 38 |
| Specifies it is the intent of the General Assembly that the Judicial Branch utilize the Iowa Communications Network or other secure electronic communications in lieu of traveling for FY 2014.   | Page 4, Line 9  |

**ENACTMENT DATE**

---

This Act was approved by the General Assembly on May 7, 2013, and signed by the Governor on June 17, 2013.

***STAFF CONTACT:***

Jennifer Acton (515-281-7846) [jennifer.acton@legis.iowa.gov](mailto:jennifer.acton@legis.iowa.gov)

1 3 DIVISION I  
1 4 FY 2013-2014

1 5 Section 1. JUDICIAL BRANCH.

1 6 1. There is appropriated from the general fund of the state  
1 7 to the judicial branch for the fiscal year beginning July 1,  
1 8 2013, and ending June 30, 2014, the following amount, or so  
1 9 much thereof as is necessary, to be used for the purposes  
1 10 designated:

1 11 a. For salaries of supreme court justices, appellate court  
1 12 judges, district court judges, district associate judges,  
1 13 associate juvenile judges, associate probate judges, judicial  
1 14 magistrates and staff, state court administrator, clerk of the  
1 15 supreme court, district court administrators, clerks of the  
1 16 district court, juvenile court officers, board of law examiners  
1 17 and board of examiners of shorthand reporters and judicial  
1 18 qualifications commission; receipt and disbursement of child  
1 19 support payments; reimbursement of the auditor of state for  
1 20 expenses incurred in completing audits of the offices of the  
1 21 clerks of the district court during the fiscal year beginning  
1 22 July 1, 2013; and maintenance, equipment, and miscellaneous  
1 23 purposes:  
1 24 ..... \$ 164,599,367

General Fund appropriation to the Judicial Branch for operations.

DETAIL: This is an increase of \$5,687,545 compared to estimated net FY 2013. The increase includes \$2,389,929 to restore 53.00 Clerk of Court FTE positions that were eliminated due to the 7.10% across-the-board (ATB) reduction of \$11,400,000 in FY 2010; an increase of \$2,741,968 to restore 42.00 FTE positions that were eliminated due to the ATB reduction in FY 2010; and an increase of \$555,648 and 8.00 FTE positions for Information Technology staff to help expedite the implementation of the electronic document management system (EDMS).

1 25 b. For deposit in the revolving fund created pursuant  
1 26 to section 602.1302, subsection 3, for jury and witness  
1 27 fees, mileage, costs related to summoning jurors, fees for  
1 28 interpreters, and reimbursement of attorney fees paid by the  
1 29 state public defender:  
2 1 ..... \$ 3,100,000

General Fund appropriation to the Jury and Witness Fee Revolving Fund for the reimbursement of juror and witness fees, mileage, and costs.

DETAIL: This is no change compared to estimated net FY 2013.

2 2 2. The judicial branch, except for purposes of internal  
2 3 processing, shall use the current state budget system, the  
2 4 state payroll system, and the Iowa finance and accounting  
2 5 system in administration of programs and payments for services,  
2 6 and shall not duplicate the state payroll, accounting, and  
2 7 budgeting systems.

Prohibits the Judicial Branch from duplicating current State payroll, budgeting, and accounting systems, except for the implementation of an internal accounting and recordkeeping system.

2 8 3. The judicial branch shall submit monthly financial  
2 9 statements to the legislative services agency and the  
2 10 department of management containing all appropriated accounts  
2 11 in the same manner as provided in the monthly financial status  
2 12 reports and personal services usage reports of the department  
2 13 of administrative services. The monthly financial statements  
2 14 shall include a comparison of the dollars and percentage  
2 15 spent of budgeted versus actual revenues and expenditures on

Requires the Judicial Branch to submit monthly financial statements for all appropriated accounts to the Fiscal Services Division of the Legislative Services Agency (LSA) and the Department of Management (DOM). Specifies what is to be included in the financial statements.

|   |   |
|---|---|
| <p>2 16 a cumulative basis for full-time equivalent positions and<br/>2 17 dollars.</p>   |   |
| <p>2 18 4. The judicial branch shall focus efforts upon the<br/>2 19 collection of delinquent fines, penalties, court costs, fees,<br/>2 20 surcharges, or similar amounts.</p>   | <p>Requires the Judicial Branch to focus efforts on collecting delinquent fines and fees.</p>   |
| <p>2 21 5. It is the intent of the general assembly that the offices<br/>2 22 of the clerks of the district court operate in all 99 counties<br/>2 23 and be accessible to the public as much as is reasonably<br/>2 24 possible in order to address the relative needs of the citizens<br/>2 25 of each county.</p>  | <p>Specifies it is the intent of the General Assembly that the Judicial Branch operate Clerk of Court offices in all 99 counties and be open to the public as much as reasonably possible.</p>  |
| <p>2 26 6. In addition to the requirements for transfers under<br/>2 27 section 8.39, the judicial branch shall not change the<br/>2 28 appropriations from the amounts appropriated to the judicial<br/>2 29 branch in this division of this Act, unless notice of the<br/>2 30 revisions is given prior to their effective date to the<br/>2 31 legislative services agency. The notice shall include<br/>2 32 information on the branch's rationale for making the changes<br/>2 33 and details concerning the workload and performance measures<br/>2 34 upon which the changes are based.</p>  | <p>Requires the Judicial Branch to notify the LSA prior to any intradepartmental transfer of funds and specifies the contents of the notice.</p>  |
| <p>2 35 7. The judicial branch shall submit a semiannual update<br/>2 36 to the legislative services agency specifying the amounts of<br/>2 37 fines, surcharges, and court costs collected using the Iowa<br/>2 38 court information system since the last report. The judicial<br/>2 39 branch shall continue to facilitate the sharing of vital<br/>2 40 sentencing and other information with other state departments<br/>2 41 and governmental agencies involved in the criminal justice<br/>2 42 system through the Iowa court information system.</p>  | <p>Requires the Judicial Branch to provide a semiannual report to the LSA specifying the amount of fines, surcharges, and court costs collected using the Iowa Court Information System (ICIS). Requires the Judicial Branch to continue to share vital sentencing and other information with departments and government agencies involved with the criminal justice system through the ICIS.</p> |
| <p>2 43 8. The judicial branch shall provide a report to the general<br/>3 1 assembly by January 1, 2014, concerning the amounts received<br/>3 2 and expended from the enhanced court collections fund created<br/>3 3 in section 602.1304 and the court technology and modernization<br/>3 4 fund created in section 602.8108, subsection 7, during the<br/>3 5 fiscal year beginning July 1, 2012, and ending June 30, 2013,<br/>3 6 and the plans for expenditures from each fund during the fiscal<br/>3 7 year beginning July 1, 2013, and ending June 30, 2014. A copy<br/>3 8 of the report shall be provided to the legislative services<br/>3 9 agency.</p> | <p>Requires the Judicial Branch to report to the General Assembly by January 1, 2014, regarding the revenues and expenditures of the Enhanced Court Collections Fund and the Court Technology and Modernization Fund for FY 2013 and planned expenditures for FY 2014. The Judicial Branch is required to provide a copy of this report to the LSA.</p>   |
| <p>3 10 Sec. 2. CIVIL TRIALS — LOCATION. Notwithstanding any<br/>3 11 provision to the contrary, for the fiscal year beginning July<br/>3 12 1, 2013, and ending June 30, 2014, if all parties in a case<br/>3 13 agree, a civil trial including a jury trial may take place in a<br/>3 14 county contiguous to the county with proper jurisdiction, even</p>   | <p>Permits parties to a civil case, including a jury trial, to move the case to a contiguous county, even if it crosses a judicial district for one year (FY 2014). If the case is moved, the judicial officers in the receiving judicial district will preside over the case.</p>  |

3 15 if the contiguous county is located in an adjacent judicial  
 3 16 district or judicial election district. If the trial is moved  
 3 17 pursuant to this section, court personnel shall treat the case  
 3 18 as if a change of venue occurred. However, if a trial is moved  
 3 19 to an adjacent judicial district or judicial election district,  
 3 20 the judicial officers serving in the judicial district or  
 3 21 judicial election district receiving the case shall preside  
 3 22 over the case.

3 23 Sec. 3. TRAVEL REIMBURSEMENT. Notwithstanding section  
 3 24 602.1509, for the fiscal year beginning July 1, 2013, a  
 3 25 judicial officer may waive travel reimbursement for any travel  
 3 26 outside the judicial officer's county of residence to conduct  
 3 27 official judicial business.

Permits a judicial officer to waive travel reimbursement for any travel outside the county of residence of the judicial officer.

3 28 Sec. 4. POSTING OF REPORTS IN ELECTRONIC FORMAT —  
 3 29 LEGISLATIVE SERVICES AGENCY. All reports or copies of reports  
 3 30 required to be provided by the judicial branch for fiscal year  
 3 31 2013-2014 to the legislative services agency shall be provided  
 3 32 in an electronic format. The legislative services agency shall  
 3 33 post the reports on its internet website and shall notify by  
 3 34 electronic means all the members of the joint appropriations  
 3 35 subcommittee on the justice system when a report is posted.  
 3 36 Upon request, copies of the reports may be mailed to members of  
 3 37 the joint appropriations subcommittee on the justice system.

Requires the Judicial Branch to provide the LSA with reports in electronic format to allow the reports to be placed on the LSA website. The LSA is to notify members of the Justice System Appropriations Subcommittee when reports have been received and published.

3 38 Sec. 5. JUDICIAL OFFICER — UNPAID LEAVE. Notwithstanding  
 3 39 the annual salary rates for judicial officers established by  
 3 40 2008 Iowa Acts, chapter 1191, section 11, for the fiscal year  
 3 41 beginning July 1, 2013, and ending June 30, 2014, the supreme  
 3 42 court may by order place all judicial officers on unpaid leave  
 3 43 status on any day employees of the judicial branch are placed  
 4 1 on temporary layoff status. The biweekly pay of the judicial  
 4 2 officers shall be reduced accordingly for the pay period in  
 4 3 which the unpaid leave date occurred in the same manner as  
 4 4 for noncontract employees of the judicial branch. Through  
 4 5 the course of the fiscal year, the judicial branch may use an  
 4 6 amount equal to the aggregate amount of salary reductions due  
 4 7 to the judicial officer unpaid leave days for any purpose other  
 4 8 than for judicial salaries.

Permits the Supreme Court to order judicial officers to take unpaid leave in the same manner as noncontract employees of the Judicial Branch through FY 2014.

4 9 Sec. 6. IOWA COMMUNICATIONS NETWORK. It is the intent  
 4 10 of the general assembly that the judicial branch utilize  
 4 11 the Iowa communications network or other secure electronic  
 4 12 communications in lieu of traveling for the fiscal year  
 4 13 beginning July 1, 2013.

Specifies it is the intent of General Assembly that the Judicial Branch utilize the Iowa Communications Network or other secure electronic communications in lieu of traveling for FY 2014.



4 14 DIVISION II

4 15 FY 2014-2015

4 16 Sec. 7. JUDICIAL BRANCH.

4 17 1. There is appropriated from the general fund of the state

4 18 to the judicial branch for the fiscal year beginning July 1,

4 19 2014, and ending June 30, 2015, the following amount, or so

4 20 much thereof as is necessary, to be used for the purposes

4 21 designated:

4 22 a. For salaries of supreme court justices, appellate court

4 23 judges, district court judges, district associate judges,

4 24 associate juvenile judges, associate probate judges, judicial

4 25 magistrates and staff, state court administrator, clerk of the

4 26 supreme court, district court administrators, clerks of the

4 27 district court, juvenile court officers, board of law examiners

4 28 and board of examiners of shorthand reporters and judicial

4 29 qualifications commission; receipt and disbursement of child

4 30 support payments; reimbursement of the auditor of state for

4 31 expenses incurred in completing audits of the offices of the

4 32 clerks of the district court during the fiscal year beginning

4 33 July 1, 2014; and maintenance, equipment, and miscellaneous

4 34 purposes:

4 35 ..... \$ 82,299,684

4 36 b. For deposit in the revolving fund created pursuant

4 37 to section 602.1302, subsection 3, for jury and witness

4 38 fees, mileage, costs related to summoning jurors, fees for

4 39 interpreters, and reimbursement of attorney fees paid by the

4 40 state public defender:

4 41 ..... \$ 1,550,000

4 42 2. The judicial branch, except for purposes of internal

4 43 processing, shall use the current state budget system, the

5 1 state payroll system, and the Iowa finance and accounting

5 2 system in administration of programs and payments for services,

5 3 and shall not duplicate the state payroll, accounting, and

5 4 budgeting systems.

5 5 3. The judicial branch shall submit monthly financial

5 6 statements to the legislative services agency and the

5 7 department of management containing all appropriated accounts

5 8 in the same manner as provided in the monthly financial status

5 9 reports and personal services usage reports of the department

5 10 of administrative services. The monthly financial statements

5 11 shall include a comparison of the dollars and percentage

5 12 spent of budgeted versus actual revenues and expenditures on

5 13 a cumulative basis for full-time equivalent positions and

5 14 dollars.

5 15 4. The judicial branch shall focus efforts upon the

Division II makes General Fund appropriations to the Judicial Branch for FY 2015 that equal 50.00% of the FY 2014 appropriations.

5 16 collection of delinquent fines, penalties, court costs, fees,  
5 17 surcharges, or similar amounts.

5 18 5. It is the intent of the general assembly that the offices  
5 19 of the clerks of the district court operate in all 99 counties  
5 20 and be accessible to the public as much as is reasonably  
5 21 possible in order to address the relative needs of the citizens  
5 22 of each county.

5 23 6. In addition to the requirements for transfers under  
5 24 section 8.39, the judicial branch shall not change the  
5 25 appropriations from the amounts appropriated to the judicial  
5 26 branch in this division of this Act, unless notice of the  
5 27 revisions is given prior to their effective date to the  
5 28 legislative services agency. The notice shall include  
5 29 information on the branch's rationale for making the changes  
5 30 and details concerning the workload and performance measures  
5 31 upon which the changes are based.

5 32 7. The judicial branch shall submit a semiannual update  
5 33 to the legislative services agency specifying the amounts of  
5 34 fines, surcharges, and court costs collected using the Iowa  
5 35 court information system since the last report. The judicial  
5 36 branch shall continue to facilitate the sharing of vital  
5 37 sentencing and other information with other state departments  
5 38 and governmental agencies involved in the criminal justice  
5 39 system through the Iowa court information system.

5 40 8. The judicial branch shall provide a report to the general  
5 41 assembly by January 1, 2015, concerning the amounts received  
5 42 and expended from the enhanced court collections fund created  
5 43 in section 602.1304 and the court technology and modernization  
6 1 fund created in section 602.8108, subsection 7, during the  
6 2 fiscal year beginning July 1, 2013, and ending June 30, 2014,  
6 3 and the plans for expenditures from each fund during the fiscal  
6 4 year beginning July 1, 2014, and ending June 30, 2015. A copy  
6 5 of the report shall be provided to the legislative services  
6 6 agency.

6 7 Sec. 8. CIVIL TRIALS — LOCATION. Notwithstanding any  
6 8 provision to the contrary, for the fiscal year beginning July  
6 9 1, 2014, and ending June 30, 2015, if all parties in a case  
6 10 agree, a civil trial including a jury trial may take place in a  
6 11 county contiguous to the county with proper jurisdiction, even  
6 12 if the contiguous county is located in an adjacent judicial  
6 13 district or judicial election district. If the trial is moved  
6 14 pursuant to this section, court personnel shall treat the case  
6 15 as if a change of venue occurred. However, if a trial is moved  
6 16 to an adjacent judicial district or judicial election district,  
6 17 the judicial officers serving in the judicial district or  
6 18 judicial election district receiving the case shall preside  
6 19 over the case.

6 20 Sec. 9. TRAVEL REIMBURSEMENT. Notwithstanding section

6 21 602.1509, for the fiscal year beginning July 1, 2014, a  
6 22 judicial officer may waive travel reimbursement for any travel  
6 23 outside the judicial officer's county of residence to conduct  
6 24 official judicial business.

6 25 Sec. 10. POSTING OF REPORTS IN ELECTRONIC FORMAT —  
6 26 LEGISLATIVE SERVICES AGENCY. All reports or copies of reports  
6 27 required to be provided by the judicial branch for fiscal year  
6 28 2014-2015 to the legislative services agency shall be provided  
6 29 in an electronic format. The legislative services agency shall  
6 30 post the reports on its internet website and shall notify by  
6 31 electronic means all the members of the joint appropriations  
6 32 subcommittee on the justice system when a report is posted.  
6 33 Upon request, copies of the reports may be mailed to members of  
6 34 the joint appropriations subcommittee on the justice system.

6 35 Sec. 11. JUDICIAL OFFICER — UNPAID LEAVE. Notwithstanding  
6 36 the annual salary rates for judicial officers established by  
6 37 2008 Iowa Acts, chapter 1191, section 11, for the fiscal year  
6 38 beginning July 1, 2014, and ending June 30, 2015, the supreme  
6 39 court may by order place all judicial officers on unpaid leave  
6 40 status on any day employees of the judicial branch are placed  
6 41 on temporary layoff status. The biweekly pay of the judicial  
6 42 officers shall be reduced accordingly for the pay period in  
6 43 which the unpaid leave date occurred in the same manner as  
7 1 for noncontract employees of the judicial branch. Through  
7 2 the course of the fiscal year, the judicial branch may use an  
7 3 amount equal to the aggregate amount of salary reductions due  
7 4 to the judicial officer unpaid leave days for any purpose other  
7 5 than for judicial salaries.

7 6 Sec. 12. IOWA COMMUNICATIONS NETWORK. It is the intent  
7 7 of the general assembly that the judicial branch utilize  
7 8 the Iowa communications network or other secure electronic  
7 9 communications in lieu of traveling for the fiscal year  
7 10 beginning July 1, 2014.

**FUNDING SUMMARY**

---

**FY 2014:** Appropriates a total of \$352.8 million to the Department of Transportation (DOT). This includes \$47.6 million from the Road Use Tax Fund (RUTF), \$305.3 million from the Primary Road Fund (PRF), and 2,870.0 FTE positions. Note: numbers may not equal due to rounding.

**FY 2015:** Appropriates 50.0% of the FY 2014 RUTF and PRF levels to the Department of Transportation.

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

---

Appropriates a total of \$45.6 million to the Operations Division. This is a net decrease of \$1.6 million compared to estimated FY 2013 due to a reallocation of funding and a decrease of 16.0 FTE positions to reflect a transfer of staff from the Operations Division to the newly created Performance and Technology Division. Page 2, Line 4

Appropriates a total of \$8.3 million and 102.0 FTE positions for the Planning, Programming and Modal Division. This is a net decrease of \$876,000 compared to estimated FY 2013 due to a reallocation of funding and a decrease of 11.0 FTE positions to reflect the transfer of staff from the Planning Division to the newly created Performance and Technology Division. Page 2, Line 8

Appropriates a total of \$3.3 million and 35.0 FTE positions for the creation a new Performance and Technology Division through the reallocation of funding and FTE positions from existing divisions within the Department. This is a new appropriation for FY 2014. Page 2, Line 12

Appropriates a total of \$2.9 million for Workers' Compensation payments to the Department of Administrative Services. This is an decrease of \$153,000 compared to estimated FY 2013. Page 2, Line 19

Appropriates a total of \$232.0 million and 2,057.0 FTE positions to the Highways Division. This is a net decrease of \$641,000 compared to estimated FY 2013 comprised of the reallocation of \$844,000, a decrease of 8.0 FTE positions to reflect the transfer of staff from the Highways Division to the newly created Performance and Technology Division, and an increase of \$203,000 for equipment depreciation. Page 3, Line 26

Appropriates a total of \$160,000 for transportation maps. This is an increase of \$79,000 compared to estimated FY 2013. Page 4, Line 11

**EXECUTIVE SUMMARY**  
TRANSPORTATION APPROPRIATIONS ACT

Appropriates a total of \$500,000 for roofing projects at field facilities. This is an increase of \$300,000 compared to estimated FY 2013.

Page 4, Line 17

Appropriates a total of \$500,000 for heating, cooling, and exhaust system improvements at DOT facilities across the state. This is an increase of \$300,000 compared to estimated FY 2013.

Page 4, Line 19

Appropriates a total of \$1.5 million for deferred maintenance at DOT field facilities across the state. This is an increase of \$500,000 compared to estimated FY 2013.

Page 4, Line 22

Appropriates a total of \$6.5 million for the construction of a new combined facility at Mason City. This is a new appropriation for FY 2014.

Page 4, Line 28

**ENACTMENT DATE**

---

This Act was approved by the General Assembly on April 24, 2013, and signed by the Governor on June 17, 2013.

***STAFF CONTACT :***

Dave Heuton (515-725-0509) [david.heuton@legis.iowa.gov](mailto:david.heuton@legis.iowa.gov)

|   |   |
|---|---|
| <p>1 6 DIVISION I</p> <p>1 7 FY 2013-2014</p> <p>1 8 Section 1. ROAD USE TAX FUND. There is appropriated</p> <p>1 9 from the road use tax fund created in section 312.1 to the</p> <p>1 10 department of transportation for the fiscal year beginning July</p> <p>1 11 1, 2013, and ending June 30, 2014, the following amounts, or</p> <p>1 12 so much thereof as is necessary, to be used for the purposes</p> <p>1 13 designated:</p> <p>1 14 1. For the payment of costs associated with the production</p> <p>1 15 of driver's licenses, as defined in section 321.1, subsection</p> <p>1 16 20A:</p> <p>1 17 ..... \$ 3,876,000</p> <p>1 18 Notwithstanding section 8.33, moneys appropriated in this</p> <p>1 19 subsection that remain unencumbered or unobligated at the</p> <p>1 20 close</p> <p>2 1 of the fiscal year shall not revert but shall remain available</p> <p>2 2 for expenditure for the purposes specified in this subsection</p> <p>2 3 until the close of the succeeding fiscal year.</p> <p>2 4 2. For salaries, support, maintenance, and miscellaneous</p> <p>2 5 purposes:</p> <p>2 6 a. Operations:</p> <p>2 7 ..... \$ 6,384,960</p> | <p>Section 1 appropriates from the Road Use Tax Fund (RUTF) to the Department of Transportation (DOT) for FY 2014.</p> <p>Road Use Tax Fund appropriation to the DOT for costs associated with the production of driver's licenses.</p> <p>DETAIL: Maintains the current level of funding compared to estimated FY 2013. The appropriation will be used to provide electronic processing (use of debit or credit cards) for payment of driver's licenses, nonoperator identification cards, and civil penalties. The appropriation includes costs for the lease of the Driver's License Digitized Photo Imaging System. The cost of the lease for the Imaging System is based on the number of licenses issued and the FY 2013 estimate of the cost per driver's license is \$3.30.</p> <p>Provides nonreversion of funds appropriated for production of driver's licenses for an additional year. Funds will remain available through the end of FY 2015.</p> <p>Road Use Tax Fund appropriation to the Operations Division.</p> <p>DETAIL: This is a decrease of \$185,040 compared to estimated FY 2013. The Operations Division also receives an appropriation of \$39,225,906 and 266.00 FTE positions from the Primary Road Fund (PRF) in Section 2.1(a) of this Act, for a total appropriation of \$45,610,866. This combined funding represents a decrease of \$1,566,157 compared to estimated FY 2013. The decrease reflects the the creation of a new Performance and Technology Division through reallocation of existing resources in the Operations Division, the Planning Division, and the Highway Division. The Operations Division is decreased by 16.00 FTE to reflect the transfer of staff to the new Division. The Operations Division includes the Operations and Finance Division, Information Technology Division, Office of the Director, Transportation Commission, and General Counsel.</p> |
|---|---|

2 8 b. Planning:  
 2 9 ..... \$ 414,000

Road Use Tax Fund appropriation to the Planning Division.

DETAIL: This is a decrease of \$44,000 compared to estimated FY 2013. The Planning Division also receives an appropriation of \$7,865,454 and 102.00 FTE positions from the PRF in Section 2.1(b) of this Act, for a total appropriation of \$8,279,454. This combined funding represents a net decrease of \$875,641 compared to estimated FY 2013. The decrease reflects the creation of a new Performance and Technology Division through reallocation of existing resources in the Operations Division, the Planning Division and the Highway Division. The Planning and Programming Division is decreased by 11.00 FTE positions to reflect the transfer of staff to the new Division. The Planning Division includes the Planning, Programming and Modal Division that has the Offices of Aviation, Rail Transportation, Program Management, Systems Planning, Public Transit, and Transportation Data.

2 10 c. Motor vehicles:  
 2 11 ..... \$ 33,921,000

Road Use Tax Fund appropriation to the Motor Vehicle Division.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. The Motor Vehicle Division also receives an appropriation of \$1,413,540 and 410.00 FTE positions from the PRF in Section 2.1(d) of this Act, for a total appropriation of \$35,334,540. This combined funding maintains the current level of funding compared to FY 2013.

2 12 d. Performance and technology:  
 2 13 ..... \$ 460,040

Road Use Tax Fund appropriation to the Performance and Technology Division.

DETAIL: This is a new appropriation for the Performance and Technology Division, created through the reallocation of appropriations and FTE positions from three existing divisions of the Department of Transportation. The Performance and Technology Division also receives \$2,825,960 from the PRF and 35.00 FTE positions in Section 2.1(e) of this Act for a total appropriation of \$3,286,000. While the reallocations are net neutral for total appropriations to the Department, it does shift a total of \$231,000 from the PRF to the RUTF. The overall

allocation of funding remains at 14.00% from the RUTF and 86.00% from the PRF.

Funding changes from existing Divisions are:

- RUTF Operations Division \$-185,040.
- RUTF Planning Division \$-44,000.
- PRF Operations Division \$-1,381,117.
- PRF Planning Division \$-831,641.
- PRF Highway Division \$-844,203.

2 14 3. For payments to the department of administrative  
 2 15 services for utility services:  
 2 16 ..... \$ 215,000

Road Use Tax Fund appropriation for payment to the Department of Administrative Services (DAS) for personnel and utility services.

DETAIL: This is a decrease of \$13,000 compared to estimated FY 2013. The Department also receives an appropriation from the Primary Road Fund of \$1,321,000 for the DAS Utility Services in Section 2.2 of this Act, for a total appropriation of \$1,536,000. This combined funding represents a net decrease of \$96,000 compared to estimated FY 2013. Departments are required to purchase utility services (personnel and other services) through the DAS. Utility services include: human resources, general services such as the DOT office space in the Lucas State Office Building, and information technology services such as directory service, the Information Security Office, and user authentication and authorization. The utility costs also include funding for use of the I/3 budget system and marketplace services offered by the DAS.

2 17 4. Unemployment compensation:  
 2 18 ..... \$ 7,000

Road Use Tax Fund appropriation for the payment of unemployment compensation costs.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. The Department also receives an appropriation of \$138,000 for unemployment compensation from the PRF in Section 2.3 of this Act, for a total appropriation of \$145,000. This combined funding represents no change compared to estimated FY 2013.

2 19 5. For payments to the department of administrative  
 2 20 services for paying workers' compensation claims under chapter  
 2 21 85 on behalf of employees of the department of transportation:  
 2 22 ..... \$ 114,000

Road Use Tax Fund appropriation for the payment of workers' compensation costs.

DETAIL: This is a decrease of \$7,000 compared to estimated FY 2013. The Department also receives an appropriation of \$2,743,000 for



2 23 6. For payment to the general fund of the state for indirect  
 2 24 cost recoveries:  
 2 25 ..... \$ 78,000

workers' compensation costs from the PRF in Section 2.4 of this Act, for a total appropriation of \$2,857,000. This combined funding represents a decrease of \$153,000 compared to estimated FY 2013.

Road Use Tax Fund appropriation for payment of indirect cost recoveries to the General Fund.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. The Department also receives an appropriation of \$572,000 for indirect cost recoveries from the PRF in Section 2.6 of this Act, for a total appropriation of \$650,000. This combined funding represents no change compared to estimated FY 2013.

Iowa Code section 8A.505 requires that all agencies funded by resources other than the State General Fund to make payments to the General Fund for recovery of indirect costs associated with centralized services provided by other State agencies that receive funding from the General Fund, such as services from the Treasurer of State for cash receipt collection and warrant redemption.

2 26 7. For reimbursement to the auditor of state for audit  
 2 27 expenses as provided in section 11.5B:  
 2 28 ..... \$ 67,319

Road Use Tax Fund appropriation for State Auditor reimbursement.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. The Department also receives an appropriation of \$415,181 for State Auditor expenses from the PRF in Section 2.7 of this Act, for a total appropriation of \$482,500. This combined funding represents no change compared to estimated FY 2013.

2 29 8. For automation, telecommunications, and related costs  
 2 30 associated with the county issuance of driver's licenses and  
 2 31 vehicle registrations and titles:  
 2 32 ..... \$ 1,406,000

Road Use Tax Fund appropriation to support the issuance of drivers licenses, vehicle registrations, and titles at county treasurer offices throughout the State.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. The appropriation is used for electronic processing of debit and credit cards for payment of driver's license fees, nonoperator identification card fees, and civil penalties at county treasurer sites. Approximately \$1,050,000 of the appropriation is used for communications expenditures such as the Iowa Communications Network (ICN) connection to issuance machines, for maintenance and procurement of servers, and databases for issuance activity.

In addition to this appropriation and in accordance with Iowa Code section 312.2, the Department receives an annual RUTF standing appropriation of \$650,000 for the purchase of automation and

telecommunications equipment, and support for issuing vehicle registrations, titles, and drivers licenses at county treasurer offices.

2 33 9. For transfer to the department of public safety for  
 2 34 operating a system providing toll-free telephone road and  
 2 35 weather conditions information:  
 2 36 ..... \$ 100,000

Road Use Tax Fund appropriation for costs associated with the 511 toll-free telephone road and weather reporting system that is operated by the Department of Public Safety.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. The Iowa 511 Travel Information Service provides weather-related road conditions, traffic incidents, and highway construction information 24 hours a day, seven days a week. A consortium of states pooled costs to develop the 511 system including Iowa, Alaska, Kentucky, Maine, Minnesota, New Hampshire, New Mexico, and Vermont. The Iowa 511 service includes interstates, U.S. routes, and portions of some State highways. It currently does not include county roads or city streets.

2 37 10. For costs associated with the participation in the  
 2 38 Mississippi river parkway commission:  
 2 39 ..... \$ 40,000

Road Use Tax Fund appropriation for the Mississippi River Parkway Commission.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. The Mississippi River Parkway Commission (MRPC) is a multistate organization that is comprised of the states bordering the Mississippi River, including Arkansas, Illinois, Iowa, Kentucky, Louisiana, Minnesota, Mississippi, Missouri, Tennessee, and Wisconsin. Each state has its own individual commission. There are 10 members of the MRPC appointed by the Governor serving four-year terms. In addition to those members appointed by the Governor there are seven advisory, ex officio members of the commission. The MRPC meets quarterly.

The Mississippi Parkway Planning Commission in Iowa is established in Iowa Code section 308.1 and is responsible for promoting transportation and tourism along the 326-mile Iowa Great River Road. Specifically, the Commission develops and implements a Corridor Management Plan. The Plan includes establishing signage requirements, restrictions on outdoor advertising, methods to market and promote the Corridor, and actions to involve the public. This appropriation will fund annual organization dues and operational costs. Expenditures during FY 2012 totaled \$39,819 for travel, supplies, organizational dues, and outside services.

2 40 11. For motor vehicle division field facility maintenance  
 2 41 projects at various locations:  
 2 42 ..... \$ 200,000

Road Use Tax Fund appropriation for Motor Vehicle Division field facility maintenance projects at various locations throughout the State.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. Funds are used to maintain weigh scales and drivers license stations.

2 43 12. For scale replacement projects at various locations:  
 3 1 ..... \$ 280,000

Road Use Tax Fund appropriation for scale replacement projects.

DETAIL: This is a decrease of of \$70,000 compared to estimated FY 2013. This appropriation is intended to replace the Brandon northbound scale. Other scales that have been replaced recently include the Avoca 90-foot scale in 2005 for \$286,000 and the Salix 40-foot scale in 2007 for \$168,000. Most recently the Jasper County 90-foot scale (\$306,000), the Dallas County 90-foot scale (\$306,000) and the Brandon southbound 40-foot scale (\$253,000) were replaced.

3 2 For purposes of section 8.33, unless specifically provided  
 3 3 otherwise, moneys appropriated in subsections 11 and 12 that  
 3 4 remain unencumbered or unobligated shall not revert but shall  
 3 5 remain available for expenditure for the purposes designated  
 3 6 until the close of the fiscal year that ends three years after  
 3 7 the end of the fiscal year for which the appropriation was  
 3 8 made. However, if the projects for which the appropriation  
 3 9 was made are completed in an earlier fiscal year, unencumbered  
 3 10 or unobligated moneys shall revert at the close of that same  
 3 11 fiscal year.

Provides nonreversion of funds appropriated for the Motor Vehicle Division field facility maintenance and scale replacement projects through the end of FY 2017.

3 12 Sec. 2. PRIMARY ROAD FUND. There is appropriated from the  
 3 13 primary road fund created in section 313.3 to the department of  
 3 14 transportation for the fiscal year beginning July 1, 2013, and  
 3 15 ending June 30, 2014, the following amounts, or so much thereof  
 3 16 as is necessary, to be used for the purposes designated:

Section 2 provides PRF appropriations to the DOT for FY 2014.

3 17 1. For salaries, support, maintenance, miscellaneous  
 3 18 purposes, and for not more than the following full-time  
 3 19 equivalent positions:  
 3 20 a. Operations:  
 3 21 ..... \$ 39,225,906  
 3 22 ..... FTEs 266.00

Primary Road Fund appropriation to the Operations Division.

DETAIL: This is a decrease of \$1,381,117 and 16.00 FTE positions compared to estimated FY 2013. The Operations Division also receives an appropriation of \$6,384,960 the RUTF in Section 1.2(a) of this Act, for a total appropriation of \$45,610,866. This combined funding represents a net decrease of \$1,566,157 compared to estimated FY 2013. The decrease reflects the the creation of a new Performance and Technology Division through reallocation of existing resources in the Operations Division, the Planning Division, and the Highway

Division. The Operations Division includes the Operations and Finance Division, Information Technology Division, Office of the Director, Transportation Commission, and General Counsel.

|      |              |      |           |
|------|--------------|------|-----------|
| 3 23 | b. Planning: |      |           |
| 3 24 | .....        | \$   | 7,865,454 |
| 3 25 | .....        | FTEs | 102.00    |

Primary Road Fund appropriation to the Planning Division.

DETAIL: This is a decrease of \$831,641 and 11.00 FTE positions compared to estimated FY 2013. The Planning Division also receives an appropriation of \$414,000 RUTF in Section 1.2(b) of this Act, for a total appropriation of \$8,279,454. This combined funding represents a net decrease of \$875,641 compared to estimated FY 2013. The decrease reflects the creation of a new Performance and Technology Division through reallocation of existing resources in the Operations Division, the Planning Division, and the Highway Division. The Planning Division includes the Planning, Programming, and Modal Division that has the Offices of Aviation, Rail Transportation, Program Management, Systems Planning, Public Transit, and Transportation Data.

|      |              |      |             |
|------|--------------|------|-------------|
| 3 26 | c. Highways: |      |             |
| 3 27 | .....        | \$   | 232,031,295 |
| 3 28 | .....        | FTEs | 2,057.00    |

Primary Road Fund appropriation to the Highways Division.

DETAIL: This is a net decrease of \$641,203 and 8.00 FTE positions compared to estimated FY 2013. The changes include:

- A decrease of \$844,203 and 8.00 FTE positions for the creation of the new Performance and Technology Division.
- An increase of \$203,000 for equipment depreciation.
- Historically the DOT has requested increased funding for additional lane miles. Minimal lane miles were added during the year and the current level of funding was sufficient to provide for those lane miles.

|      |                    |      |           |
|------|--------------------|------|-----------|
| 3 29 | d. Motor vehicles: |      |           |
| 3 30 | .....              | \$   | 1,413,540 |
| 3 31 | .....              | FTEs | 410.00    |

Primary Road Fund appropriation to the Motor Vehicle Division.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2013. The Motor Vehicle Division also receives an appropriation from the RUTF in Section 1.2(c) of this Act, for a total appropriation of \$35,334,540. This combined funding maintains the current level of funding compared to estimated FY 2013.

|      |                                |      |           |
|------|--------------------------------|------|-----------|
| 3 32 | e. Performance and technology: |      |           |
| 3 33 | .....                          | \$   | 2,825,960 |
| 3 34 | .....                          | FTEs | 35.00     |

Primary Road Fund appropriation to the Performance and Technology Division.

DETAIL: This is a new appropriation created through the reallocation of appropriations and FTE positions from three existing divisions of the Department of Transportation. The Performance and Technology Division also receives \$460,040 from the RUTF in Section 1.2(d) of this Act for a total appropriation of \$3,286,000. While the reallocations are net neutral for total appropriations to the Department, it does shift a total of \$231,000 from Primary Road Fund to Road Use Tax Fund. The overall allocation of funding remains at 14.00% from the RUTF and 86.00% from the PRF.

Funding changes from existing Divisions are:

- RUTF Operations Division \$-185,040.
- RUTF Planning Division \$-44,000.
- PRF Operations Division \$-1,381,117 and -16.00 FTE positions.
- PRF Planning Division \$-831,641 and -11.00 FTE positions.
- PRF Highway Division \$-844,203 and -8.00 FTE positions.

3 35 2. For payments to the department of administrative  
 3 36 services for utility services:  
 3 37 ..... \$ 1,321,000

Primary Road Fund appropriation for payment to the DAS for personnel and utility services.

DETAIL: This is a decrease \$83,000 compared to estimated FY 2013. The Department also receives an appropriation from the RUTF for \$215,000 in Section 1.3 of this Act for a total appropriation of \$1,536,000. This combined funding represents a net decrease of \$96,000 compared to estimated FY 2013.

3 38 3. Unemployment compensation:  
 3 39 ..... \$ 138,000

Primary Road Fund appropriation for the payment of unemployment compensation costs.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. The Department also receives an appropriation for unemployment compensation from the RUTF in Section 1.4 of this Act, for a total appropriation of \$145,000. This combined funding represents no change compared to estimated FY 2013.

3 40 4. For payments to the department of administrative  
 3 41 services for paying workers' compensation claims under  
 3 42 chapter 85 on behalf of the employees of the department of  
 3 43 transportation:  
 4 1 ..... \$ 2,743,000

Primary Road Fund appropriation for the payment of workers' compensation costs.

DETAIL: This is a decrease of \$146,000 compared to estimated FY 2013. The Department also receives an appropriation of \$114,000 for

workers' compensation costs from the RUTF in Section 1.5 of this Act, for a total appropriation of \$2,857,000. This combined funding represents a net decrease of \$153,000 compared to estimated net FY 2013.

4 2 5. For disposal of hazardous wastes from field locations and  
4 3 the central complex:  
4 4 ..... \$ 800,000

Primary Road Fund appropriation for costs associated with the disposal of hazardous wastes.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. The appropriation will be used for costs associated with hazardous waste resulting from the day-to-day operations of the Department to comply with environmental regulations. The DOT contracts with the private sector for hazardous waste disposal services.

4 5 6. For payment to the general fund of the state for indirect  
4 6 cost recoveries:  
4 7 ..... \$ 572,000

Primary Road Fund appropriation for payment of indirect cost recoveries to the General Fund.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. The Department also receives an appropriation from the RUTF for \$78,000 for indirect cost recoveries in Section 1.6 of this Act for a total appropriation of \$650,000. This combined funding represents no change compared to estimated FY 2013.

Iowa Code section 8A.505 requires the DOT to make payments to the General Fund for recovery of indirect costs associated with centralized services provided by other State agencies that receive funding from the General Fund, such as services from the Treasurer of State for cash receipt collection and warrant redemption.

4 8 7. For reimbursement to the auditor of state for audit  
4 9 expenses as provided in section 11.5B:  
4 10 ..... \$ 415,181

Primary Road Fund appropriation for State Auditor reimbursement.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. The Department also receives an appropriation from the RUTF for \$67,319 for State Auditor expenses in Section 1.7 of this Act for a total appropriation of \$482,500. The combined funding represents no change compared to estimated FY 2013.

4 11 8. For costs associated with producing transportation maps:  
4 12 ..... \$ 160,000

Primary Road Fund appropriation for costs associated with the production of State transportation maps.

DETAIL: This is an increase of \$79,333 compared to estimated FY 2013. Funding was reduced by \$161,333 for FY 2013 as compared to

FY 2012.

The FY 2014 funding level will allow the printing of 1.2 million maps and FY 2015 funding in the amount of \$242,000 will allow the printing of 1.8 million maps. The DOT will then be on a two-year cycle and will produce no maps in FY 2016. In recent years, the DOT has been producing 1.4 million maps per year. The outcome of the two-year schedule will be a production of 1.8 million maps every two years, providing an overall reduction of approximately 500,000 maps per year.

The current contract with the printer requires a minimum of one million maps to be printed annually to retain the price of \$0.134 per map.

|      |    |  |              |
|------|----|--|--------------|
| 4 13 | 9. | For inventory and equipment replacement: |              |
| 4 14 |    | .....                                    | \$ 5,366,000 |

Primary Road Fund appropriation for inventory and equipment replacement.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. The funds are deposited in the Materials and Equipment Revolving Fund, established in Iowa Code section 307.47. The Fund pays for materials and supplies, inventoried stock supplies, maintenance and operational costs of equipment, and equipment replacements.

The FY 2014 funding will purchase six medium-duty trucks (total cost \$913,000), eight heavy-duty trucks (total cost \$1,410,000), two snow blowers (\$750,000), and two medium-duty loaders (total cost \$212,000). The Department advises that funding for inventory and equipment will need to remain at this level for "the foreseeable future" in order to eliminate the backlog of equipment needs.

|      |     |  |            |
|------|-----|--|------------|
| 4 15 | 10. | For utility improvements at various locations: |            |
| 4 16 |     | .....  | \$ 400,000 |

Primary Road Fund appropriation for utility improvements.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. The funds are used for utility improvements at various locations throughout the State. The improvements upgrade existing electrical systems that are being used beyond the original load design for the facilities. The existing electrical systems were not designed for the power requirements of new equipment and tools for processes like brine operations. The DOT typically tries to upgrade six facilities per year.

|      |     |  |  |
|------|-----|--|--|
| 4 17 | 11. | For roofing projects at various locations: |  |
|------|-----|--|--|

Primary Road Fund appropriation for garage roofing projects.

4 18 ..... \$ 500,000

DETAIL: This is an increase of \$300,000 compared to estimated FY 2013. Funding is used for roofing improvements at various garage locations throughout the State. The Department has identified the following locations needing improvements: Marion, Greenfield, Elkader, Williams, the Ottumwa dome, Sprit Lake dome, and the Ames materials lab. The appropriation is not sufficient to replace all roofs in need of replacement. The Department will prioritize and address those most in need of replacement.

4 19 12. For heating, cooling, and exhaust system improvements  
4 20 at various locations:  
4 21 ..... \$ 500,000

Primary Road Fund appropriation for heating, cooling, and exhaust system improvements.

DETAIL: This is an increase of \$300,000 compared to estimated FY 2013. These funds are used for heating, ventilation, and air conditioning (HVAC) improvements at various locations throughout the State. For FY 2014, the funds will be used for exhaust and radiant heat system replacements at seven older maintenance facilities. The facilities scheduled for improvements are the Carroll exhaust system, and radiant heat systems at Missouri Valley, Decorah, Boone, Tipton, Donnellson, and Sioux City Leeds.

4 22 13. For deferred maintenance projects at field facilities  
4 23 throughout the state:  
4 24 ..... \$ 1,500,000

Primary Road Fund appropriation for deferred maintenance projects at various field facilities statewide.

DETAIL: This is an increase of \$500,000 compared to estimated FY 2013. The funds for FY 2014 will be used for deferred maintenance for the Grimes addition to house the Des Moines Resident Construction Engineer Office and replacement of salt storage hoop buildings that are beyond repair.

4 25 14. For wastewater treatment improvements at various  
4 26 locations:  
4 27 ..... \$ 1,000,000

Primary Road Fund appropriation for wastewater treatment improvements at maintenance garages.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. This is the fourth of seven years of funding for the project. The DOT identified 20 maintenance garages that need wastewater sewer hookups to municipal sanitary sewer systems or reclamation systems in order to comply with the federal National Pollutant Discharge Elimination System (NPDES) program and the corresponding State wastewater permit requirements in relation to the level of total dissolved solids in the water. Total cost for the project is estimated to be \$6,815,000. The DOT will complete the effort over



seven fiscal years and will request approximately \$1,000,000 each year during that time. The garages identified are: Carlisle, Davenport, Denison, Dyersville, Malcom, Newhall, Dubuque, Maquoketa, West Burlington, Carroll, Independence, Knoxville, Correctionville, Elkader, Hanlontown, Latimer, Tipton, Chariton, Osage, and Oskaloosa.

4 28 15. For replacement of the Mason City combined facility:  
4 29 ..... \$ 6,500,000

Primary Road Fund appropriation for costs associated with constructing a new combined maintenance garage in Mason City.

DETAIL: This is a new appropriation for FY 2014. The Mason City garage project will be a combined facility, reducing space utilization by 1,800 square feet and consolidating the Mason City garage, materials lab, the Mason City annex and the Britt office. The DOT has 109 garages and tries to replace one per year.

4 30 For purposes of section 8.33, unless specifically provided  
4 31 otherwise, moneys appropriated in subsections 10 through 15  
4 32 that remain unencumbered or unobligated shall not revert  
4 33 but shall remain available for expenditure for the purposes  
4 34 designated until the close of the fiscal year that ends  
4 35 three years after the end of the fiscal year for which the  
4 36 appropriation was made. However, if the project or projects  
4 37 for which such appropriation was made are completed in an  
4 38 earlier fiscal year, unencumbered or unobligated moneys shall  
4 39 revert at the close of that same fiscal year.

Requires nonreversion of funds appropriated for capital improvements in Sections 2.10 through 2.15 of this Act for four fiscal years. Funds are available through the end of FY 2017.

4 40 DIVISION II  
4 41 FY 2014-2015

4 42 Sec. 3. ROAD USE TAX FUND. There is appropriated from the  
4 43 road use tax fund created in section 312.1 to the department of  
5 1 transportation for the fiscal year beginning July 1, 2014, and  
5 2 ending June 30, 2015, the following amounts, or so much thereof  
5 3 as is necessary, to be used for the purposes designated:  
5 4 1. For the payment of costs associated with the production  
5 5 of driver's licenses, as defined in section 321.1, subsection  
5 6 20A:

5 7 ..... \$ 1,938,000

5 8 Notwithstanding section 8.33, moneys appropriated in this  
5 9 subsection that remain unencumbered or unobligated at the close  
5 10 of the fiscal year shall not revert but shall remain available  
5 11 for expenditure for the purposes specified in this subsection  
5 12 until the close of the succeeding fiscal year.

5 13 2. For salaries, support, maintenance, and miscellaneous  
5 14 purposes:

Division II appropriates 50.00% of the FY 2014 RUTF and PRF levels to the Department of Transportation for FY 2015.

|   |    |  |    |            |
|---|----|--|----|------------|
| 5 | 15 | a. Operations:   |    |            |
| 5 | 16 | .....  | \$ | 3,192,480  |
| 5 | 17 | b. Planning:   |    |            |
| 5 | 18 | .....  | \$ | 207,000    |
| 5 | 19 | c. Motor vehicles:   |    |            |
| 5 | 20 | .....  | \$ | 16,960,500 |
| 5 | 21 | d. Performance and technology:                                 |    |            |
| 5 | 22 | .....  | \$ | 230,020    |
| 5 | 23 | 3. For payments to the department of administrative            |    |            |
| 5 | 24 | services for utility services:                                 |    |            |
| 5 | 25 | .....  | \$ | 107,500    |
| 5 | 26 | 4. Unemployment compensation:                                  |    |            |
| 5 | 27 | .....  | \$ | 3,500      |
| 5 | 28 | 5. For payments to the department of administrative            |    |            |
| 5 | 29 | services for paying workers' compensation claims under chapter |    |            |
| 5 | 30 | 85 on behalf of employees of the department of transportation: |    |            |
| 5 | 31 | .....  | \$ | 57,000     |
| 5 | 32 | 6. For payment to the general fund of the state for indirect   |    |            |
| 5 | 33 | cost recoveries:   |    |            |
| 5 | 34 | .....  | \$ | 39,000     |
| 5 | 35 | 7. For reimbursement to the auditor of state for audit         |    |            |
| 5 | 36 | expenses as provided in section 11.5B:                         |    |            |
| 5 | 37 | .....  | \$ | 33,660     |
| 5 | 38 | 8. For automation, telecommunications, and related costs       |    |            |
| 5 | 39 | associated with the county issuance of driver's licenses and   |    |            |
| 5 | 40 | vehicle registrations and titles:                              |    |            |
| 5 | 41 | .....  | \$ | 703,000    |
| 5 | 42 | 9. For transfer to the department of public safety for         |    |            |
| 5 | 43 | operating a system providing toll-free telephone road and      |    |            |
| 6 | 1  | weather conditions information:                                |    |            |
| 6 | 2  | .....  | \$ | 50,000     |
| 6 | 3  | 10. For costs associated with the participation in the         |    |            |
| 6 | 4  | Mississippi river parkway commission:                          |    |            |
| 6 | 5  | .....  | \$ | 20,000     |
| 6 | 6  | 11. For motor vehicle division field facility maintenance      |    |            |
| 6 | 7  | projects at various locations:                                 |    |            |
| 6 | 8  | .....  | \$ | 100,000    |
| 6 | 9  | For purposes of section 8.33, unless specifically provided     |    |            |
| 6 | 10 | otherwise, moneys appropriated in subsection 11 that remain    |    |            |
| 6 | 11 | unencumbered or unobligated shall not revert but shall remain  |    |            |
| 6 | 12 | available for expenditure for the purposes designated until    |    |            |
| 6 | 13 | the close of the fiscal year that ends three years after the   |    |            |
| 6 | 14 | end of the fiscal year for which the appropriation was made.   |    |            |
| 6 | 15 | However, if the projects for which the appropriation was       |    |            |
| 6 | 16 | made are completed in an earlier fiscal year, unencumbered     |    |            |
| 6 | 17 | or unobligated moneys shall revert at the close of that same   |    |            |
| 6 | 18 | fiscal year.   |    |            |
| 6 | 19 | Sec. 4. PRIMARY ROAD FUND. There is appropriated from the      |    |            |

6 20 primary road fund created in section 313.3 to the department of  
 6 21 transportation for the fiscal year beginning July 1, 2014, and  
 6 22 ending June 30, 2015, the following amounts, or so much thereof  
 6 23 as is necessary, to be used for the purposes designated:  
 6 24 1. For salaries, support, maintenance, miscellaneous  
 6 25 purposes, and for not more than the following full-time  
 6 26 equivalent positions:  
 6 27 a. Operations:  
 6 28 ..... \$ 19,612,953  
 6 29 ..... FTEs 266.00  
 6 30 b. Planning:  
 6 31 ..... \$ 3,932,727  
 6 32 ..... FTEs 102.00  
 6 33 c. Highways:  
 6 34 ..... \$ 116,015,648  
 6 35 ..... FTEs 2,057.00  
 6 36 d. Motor vehicles:  
 6 37 ..... \$ 706,770  
 6 38 ..... FTEs 410.00  
 6 39 e. Performance and technology:  
 6 40 ..... \$ 1,412,980  
 6 41 ..... FTEs 35.00  
 6 42 2. For payments to the department of administrative  
 6 43 services for utility services:  
 7 1 ..... \$ 660,500  
 7 2 3. Unemployment compensation:  
 7 3 ..... \$ 69,000  
 7 4 4. For payments to the department of administrative  
 7 5 services for paying workers' compensation claims under  
 7 6 chapter 85 on behalf of the employees of the department of  
 7 7 transportation:  
 7 8 ..... \$ 1,371,500  
 7 9 5. For disposal of hazardous wastes from field locations and  
 7 10 the central complex:  
 7 11 ..... \$ 400,000  
 7 12 6. For payment to the general fund of the state for indirect  
 7 13 cost recoveries:  
 7 14 ..... \$ 286,000  
 7 15 7. For reimbursement to the auditor of state for audit  
 7 16 expenses as provided in section 11.5B:  
 7 17 ..... \$ 207,591  
 7 18 8. For costs associated with producing transportation maps:  
 7 19 ..... \$ 80,000  
 7 20 9. For inventory and equipment replacement:  
 7 21 ..... \$ 2,683,000  
 7 22 10. For utility improvements at various locations:  
 7 23 ..... \$ 200,000  
 7 24 11. For roofing projects at various locations:

|      |   |    |           |
|------|---|----|-----------|
| 7 25 | .....   | \$ | 250,000   |
| 7 26 | 12. For heating, cooling, and exhaust system improvements     |    |           |
| 7 27 | at various locations:   |    |           |
| 7 28 | .....   | \$ | 250,000   |
| 7 29 | 13. For deferred maintenance projects at field facilities     |    |           |
| 7 30 | throughout the state:   |    |           |
| 7 31 | .....   | \$ | 750,000   |
| 7 32 | 14. For wastewater treatment improvements at various          |    |           |
| 7 33 | locations:  |    |           |
| 7 34 | .....   | \$ | 500,000   |
| 7 35 | 15. For replacement of the Des Moines north garage:           |    |           |
| 7 36 | .....   | \$ | 3,176,500 |
| 7 37 | For purposes of section 8.33, unless specifically provided    |    |           |
| 7 38 | otherwise, moneys appropriated in subsections 10 through 15   |    |           |
| 7 39 | that remain unencumbered or unobligated shall not revert      |    |           |
| 7 40 | but shall remain available for expenditure for the purposes   |    |           |
| 7 41 | designated until the close of the fiscal year that ends       |    |           |
| 7 42 | three years after the end of the fiscal year for which the    |    |           |
| 7 43 | appropriation was made. However, if the project or projects   |    |           |
| 8 1  | for which such appropriation was made are completed in an     |    |           |
| 8 2  | earlier fiscal year, unencumbered or unobligated moneys shall |    |           |
| 8 3  | revert at the close of that same fiscal year.                 |    |           |

**DEPARTMENT OF TRANSPORTATION**  
**Transportation Appropriations Act - HF 602**

|   | Estimated<br>FY 2013 | Enacted<br>FY 2014 | FY 2014<br>vs. Est. FY 2013 | Enacted<br>FY 2015 | FY 2015<br>vs. FY 2014 |
|---|----------------------|--------------------|-----------------------------|--------------------|------------------------|
| <b>Drivers' License Equipment Lease/<br/>Central Issuance</b> |                      |                    |                             |                    |                        |
| Road Use Tax Fund   | \$ 3,876,000         | \$ 3,876,000       | \$ 0                        | \$ 1,938,000       | \$ -1,938,000          |
| <b>Operations</b>   |                      |                    |                             |                    |                        |
| Road Use Tax Fund   | \$ 6,570,000         | \$ 6,384,960       | \$ -185,040                 | \$ 3,192,480       | \$ -3,192,480          |
| Primary Road Fund   | 40,607,023           | 39,225,906         | -1,381,117                  | 19,612,953         | \$ -19,612,953         |
| Total Operations  | \$ 47,177,023        | \$ 45,610,866      | \$ -1,566,157               | \$ 22,805,433      | \$ -22,805,433         |
| FTE positions   | 282.0                | 266.0              | -16.0                       | 266.0              | 0.0                    |
| <b>Planning &amp; Programming</b>                             |                      |                    |                             |                    |                        |
| Road Use Tax Fund   | \$ 458,000           | \$ 414,000         | \$ -44,000                  | \$ 207,000         | \$ -207,000            |
| Primary Road Fund   | 8,697,095            | 7,865,454          | -831,641                    | 3,932,727          | \$ -3,932,727          |
| Total Planning & Programming                                  | \$ 9,155,095         | \$ 8,279,454       | \$ -875,641                 | \$ 4,139,727       | \$ -4,139,727          |
| FTE positions   | 113.0                | 102.0              | -11.0                       | 102.0              | 0.0                    |
| <b>Motor Vehicles</b>   |                      |                    |                             |                    |                        |
| Road Use Tax Fund   | \$ 33,921,000        | \$ 33,921,000      | \$ 0                        | \$ 16,960,500      | \$ -16,960,500         |
| Primary Road Fund   | 1,413,540            | 1,413,540          | 0                           | 706,770            | \$ -706,770            |
| Total Motor Vehicles  | \$ 35,334,540        | \$ 35,334,540      | \$ 0                        | \$ 17,667,270      | \$ -17,667,270         |
| FTE positions   | 410.0                | 410.0              | 0.0                         | 410.0              | 0.0                    |
| <b>Highway</b>  |                      |                    |                             |                    |                        |
| Primary Road Fund   | \$ 232,672,498       | \$ 232,031,295     | \$ -641,203                 | \$ 116,015,648     | \$ -116,015,648        |
| FTE positions   | 2,065.0              | 2,057.0            | -8.0                        | 2,057.0            | 0.0                    |
| <b>Performance &amp; Technology</b>                           |                      |                    |                             |                    |                        |
| Road Use Tax Fund   | \$ 0                 | \$ 460,040         | \$ 460,040                  | \$ 230,020         | \$ -230,020            |
| Primary Road Fund   | 0                    | 2,825,960          | 2,825,960                   | 1,412,980          | \$ -1,412,980          |
| Total Planning & Programming                                  | \$ 0                 | \$ 3,286,000       | \$ 3,286,000                | \$ 1,643,000       | \$ -1,643,000          |
| FTE positions   | 0.0                  | 35.0               | 35.0                        | 35.0               | 0.0                    |

**DEPARTMENT OF TRANSPORTATION**  
**Transportation Appropriations Act - HF 602**

|   | Estimated<br>FY 2013 | Enacted<br>FY 2014 | FY 2014<br>vs. Est. FY 2013 | Enacted<br>FY 2015 | FY 2015<br>vs. FY 2014 |
|---|----------------------|--------------------|-----------------------------|--------------------|------------------------|
| <b>Dept. of Administrative Services (DAS)</b> |                      |                    |                             |                    |                        |
| Road Use Tax Fund                             | \$ 228,000           | \$ 215,000         | \$ -13,000                  | \$ 107,500         | \$ -107,500            |
| Primary Road Fund                             | 1,404,000            | 1,321,000          | -83,000                     | 660,500            | \$ -660,500            |
| Total DAS                                     | \$ 1,632,000         | \$ 1,536,000       | \$ -96,000                  | \$ 768,000         | \$ -768,000            |
| <b>Unemployment Compensation</b>              |                      |                    |                             |                    |                        |
| Road Use Tax Fund                             | \$ 7,000             | \$ 7,000           | \$ 0                        | \$ 3,500           | \$ -3,500              |
| Primary Road Fund                             | 138,000              | 138,000            | 0                           | 69,000             | \$ -69,000             |
| Total Unemployment Comp.                      | \$ 145,000           | \$ 145,000         | \$ 0                        | \$ 72,500          | \$ -72,500             |
| <b>Workers' Compensation</b>                  |                      |                    |                             |                    |                        |
| Road Use Tax Fund                             | \$ 121,000           | \$ 114,000         | \$ -7,000                   | \$ 57,000          | \$ -57,000             |
| Primary Road Fund                             | 2,889,000            | 2,743,000          | -146,000                    | 1,371,500          | \$ -1,371,500          |
| Total Workers' Comp                           | \$ 3,010,000         | \$ 2,857,000       | \$ -153,000                 | \$ 1,428,500       | \$ -1,428,500          |
| <b>Indirect Cost Recoveries</b>               |                      |                    |                             |                    |                        |
| Road Use Tax Fund                             | \$ 78,000            | \$ 78,000          | \$ 0                        | \$ 39,000          | \$ -39,000             |
| Primary Road Fund                             | 572,000              | 572,000            | 0                           | 286,000            | \$ -286,000            |
| Total Indirect Cost Recoveries                | \$ 650,000           | \$ 650,000         | \$ 0                        | \$ 325,000         | \$ -325,000            |
| <b>Auditor Reimbursement</b>                  |                      |                    |                             |                    |                        |
| Road Use Tax Fund                             | \$ 67,319            | \$ 67,319          | \$ 0                        | \$ 33,660          | \$ -33,660             |
| Primary Road Fund                             | 415,181              | 415,181            | 0                           | 207,591            | \$ -207,591            |
| Total Auditor Reimbursement                   | \$ 482,500           | \$ 482,500         | \$ 0                        | \$ 241,250         | \$ -241,250            |
| <b>County Treasurers Support</b>              |                      |                    |                             |                    |                        |
| Road Use Tax Fund                             | \$ 1,406,000         | \$ 1,406,000       | \$ 0                        | \$ 703,000         | \$ -703,000            |
| <b>511 Road/Weather Conditions</b>            |                      |                    |                             |                    |                        |
| Road Use Tax Fund                             | \$ 100,000           | \$ 100,000         | \$ 0                        | \$ 50,000          | \$ -50,000             |
| <b>Mississippi River Parkway Commission</b>   |                      |                    |                             |                    |                        |
| Road Use Tax Fund                             | \$ 40,000            | \$ 40,000          | \$ 0                        | \$ 20,000          | \$ -20,000             |

**DEPARTMENT OF TRANSPORTATION**  
**Transportation Appropriations Act - HF 602**

|   | <u>Estimated<br/>FY 2013</u> | <u>Enacted<br/>FY 2014</u> | <u>FY 2014<br/>vs. Est. FY 2013</u> | <u>Enacted<br/>FY 2015</u> | <u>FY 2015<br/>vs. FY 2014</u> |
|---|------------------------------|----------------------------|-------------------------------------|----------------------------|--------------------------------|
| <b>MVD Field Facility Maintenance</b>         |                              |                            |                                     |                            |                                |
| Road Use Tax Fund                             | \$ 200,000                   | \$ 200,000                 | \$ 0                                | \$ 100,000                 | \$ -100,000                    |
| <b>Scale Replacement</b>                      |                              |                            |                                     |                            |                                |
| Road Use Tax Fund                             | \$ 350,000                   | \$ 280,000                 | \$ -70,000                          | \$ 0                       | \$ -280,000                    |
| <b>Garage Fuel &amp; Waste Management</b>     |                              |                            |                                     |                            |                                |
| Primary Road Fund                             | \$ 800,000                   | \$ 800,000                 | \$ 0                                | \$ 400,000                 | \$ -400,000                    |
| <b>Transportation Maps</b>                    |                              |                            |                                     |                            |                                |
| Primary Road Fund                             | \$ 80,667                    | \$ 160,000                 | \$ 79,333                           | \$ 80,000                  | \$ -80,000                     |
| <b>Inventory &amp; Equipment Replacement</b>  |                              |                            |                                     |                            |                                |
| Primary Road Fund                             | \$ 5,366,000                 | \$ 5,366,000               | \$ 0                                | \$ 2,683,000               | \$ -2,683,000                  |
| <b>Utility Improvements</b>                   |                              |                            |                                     |                            |                                |
| Primary Road Fund                             | \$ 400,000                   | \$ 400,000                 | \$ 0                                | \$ 200,000                 | \$ -200,000                    |
| <b>Garage Roofing Projects</b>                |                              |                            |                                     |                            |                                |
| Primary Road Fund                             | \$ 200,000                   | \$ 500,000                 | \$ 300,000                          | \$ 250,000                 | \$ -250,000                    |
| <b>HVAC Improvements</b>                      |                              |                            |                                     |                            |                                |
| Primary Road Fund                             | \$ 200,000                   | \$ 500,000                 | \$ 300,000                          | \$ 250,000                 | \$ -250,000                    |
| <b>Field Facility Deferred Maintenance</b>    |                              |                            |                                     |                            |                                |
| Primary Road Fund                             | \$ 1,000,000                 | \$ 1,500,000               | \$ 500,000                          | \$ 750,000                 | \$ -750,000                    |
| <b>Mason City Combined Facility</b>           |                              |                            |                                     |                            |                                |
| Primary Road Fund                             | \$ 0                         | \$ 6,500,000               | \$ 6,500,000                        | \$ 0                       | \$ -6,500,000                  |
| <b>Wastewater Treatment Upgrades -Garages</b> |                              |                            |                                     |                            |                                |
| Primary Road Fund                             | \$ 1,000,000                 | \$ 1,000,000               | \$ 0                                | \$ 500,000                 | \$ -500,000                    |
| <b>New Hampton Garage</b>                     |                              |                            |                                     |                            |                                |
| Primary Road Fund                             | \$ 5,200,000                 | \$ 0                       | \$ -5,200,000                       | \$ 0                       | \$ 0                           |

**DEPARTMENT OF TRANSPORTATION**  
**Transportation Appropriations Act - HF 602**

|                                   | <u>Estimated<br/>FY 2013</u> | <u>Enacted<br/>FY 2014</u>   | <u>FY 2014<br/>vs. Est. FY 2013</u> | <u>Enacted<br/>FY 2015</u>   | <u>FY 2015<br/>vs. FY 2014</u> |
|-----------------------------------|------------------------------|------------------------------|-------------------------------------|------------------------------|--------------------------------|
| <b>Des Moines North Garage</b>    |                              |                              |                                     |                              |                                |
| Primary Road Fund                 | \$ 0                         | \$ 0                         | \$ 0                                | \$ 3,176,500                 | \$ 3,176,500                   |
| <b>Subtotal Road Use Tax Fund</b> | <u>\$ 47,422,319</u>         | <u>\$ 47,563,319</u>         | <u>\$ 141,000</u>                   | <u>\$ 23,641,660</u>         | <u>\$ -23,921,660</u>          |
| <b>Subtotal Primary Road Fund</b> | <u>\$ 303,055,004</u>        | <u>\$ 305,277,336</u>        | <u>\$ 2,222,332</u>                 | <u>\$ 152,565,168</u>        | <u>\$ -152,712,168</u>         |
| <b>TOTAL DOT</b>                  | <u><u>\$ 350,477,323</u></u> | <u><u>\$ 352,840,655</u></u> | <u><u>\$ 2,363,332</u></u>          | <u><u>\$ 176,206,828</u></u> | <u><u>\$ -176,633,828</u></u>  |
| <b>TOTAL FTEs</b>                 | <b>2,870.0</b>               | <b>2,870.0</b>               | <b>0.0</b>                          | <b>2,870.0</b>               | <b>0.0</b>                     |



**FUNDING SUMMARY**

---

*Appropriations funding summary for HF 638, as amended,\* reflecting new appropriations in 2013 session law (numbers may not equal totals due to rounding). The funding summary has been adjusted to reflect the Governor's vetoes.*

**FY 2014:** Appropriates a net total of \$75.7 million from the following sources:

- \$66.7 million from the Rebuild Iowa Infrastructure Fund (RIIF).
- \$8.9 million from the Technology Reinvestment Fund (TRF).

**FY 2015:** Appropriates a net total of \$24.4 million from the following sources:

- \$17.8 million from the RIIF.
- \$6.6 million from the TRF.

\*House File 648 (Bond Repayment and Supplemental Appropriations Act) adjusts various FY 2014 RIIF appropriations, so the funding summary discussed in the NOBA incorporates the changes made to reflect final action for FY 2014 RIIF funding.

NOTE: The above funding levels reflect the new appropriations that will be in the 2013 session law. Previously enacted appropriations in prior session law or standing appropriations are not reflected in these funding levels. For a summary of current law appropriations and adjustments to them, see additional discussion below.

***Appropriation Adjustment Highlights***

**FY 2014 Current Law Appropriation Adjustments:**

Of the \$140.9 million in current law appropriations that are previously enacted or standing appropriations from the RIIF and TRF, an estimated \$13.9 million is adjusted, by reducing and moving the funding to another year or funding source, or increasing them. This total reflects net adjustments of \$9.5 million to the RIIF and \$4.4 million to the TRF as follows:

*From the RIIF:*

- Shifting \$11.2 million from the \$26.8 million previously enacted to the Department of Corrections (DOC) for the Mitchellville prison construction project from the RIIF to an FY 2013 General Fund supplemental appropriation in HF 648.
- Increasing the \$5.0 million previously enacted appropriation for the Community Attraction and Tourism (CAT) Grant Program by an additional \$2.0 million for FY 2014.
- Shifting the \$250,000 previously enacted RIIF appropriation for the Cultural Center renovation at the Iowa State Fair to an FY 2013 General Fund supplemental appropriation (this action is made in HF 648).

*From the TRF:*

- Shifting \$1.4 million of the \$4.8 million previously enacted to the Department of Human Services (DHS) for Medicaid technology from FY 2014 to FY 2015.
- Shifting the \$3.0 million to the Judicial Branch for the Electronic Document Management System (EDMS) from the TRF to an FY 2013 General Fund supplemental appropriation in HF 648.

NOTE: Beyond the adjustments listed above, the FY 2014 current law appropriations, in either session law or Iowa Code, from the RIIF and the TRF that are not affected by the Act, as amended, and remain funded as enacted for FY 2014 are listed below.

*From the RIIF:*

- \$42.0 million for the Environment First Fund.
- \$21.8 million to the Board of Regents for the Agricultural and Biosystems Engineering Complex at Iowa State University (ISU).
- \$10.3 million to the Board of Regents for the Bartlett Hall renovation at the University of Northern Iowa (UNI).
- \$9.8 million to the Board of Regents for the the Dental Science Building at the University of Iowa (UI).
- \$5.0 million to the Department of Natural Resources (DNR) for state park infrastructure.
- \$3.0 million to the DOC for the Fort Madison prison construction project.

- \$3.0 million to the Iowa Finance Authority (IFA) for the Housing Trust Fund.
- \$2.5 million to the DNR for Lake Delhi dam restoration.
- \$1.0 million to the Department of Cultural Affairs (DCA) for the Historical Building improvements.
- \$200,000 to the DOC for prison construction management.

*From the TRF:*

- \$2.5 million to the Department of Public Safety for radio communication upgrades.
- \$129,000 to the Department of Cultural Affairs for the Veterans oral history project at the Grout Museum District.

**FY 2015 Current Law Appropriation Adjustments:**

*RIIF adjustment* - Adds a net \$5.0 million to the \$78.6 million in current law RIIF appropriations due to extending and increasing the appropriation for the CAT Grant Program, that was slated to sunset in FY 2014. With the change, the appropriation for the CAT Grant Program is provided through FY 2015.

NOTE: Beyond the adjustments listed above, the FY 2015 current law appropriations from the RIIF that remain funded as enacted for FY 2015 are listed below.

*From the RIIF:*

- \$42.0 million for the Environment First Fund.
- \$18.6 million to the Board of Regents for the ISU Agricultural and Biosystems Engineering Complex.
- \$8.0 million to the Board of Regents for the UI Dental Science Building.
- \$5.0 million to the DNR for state park infrastructure.
- \$3.0 million to the IFA for the Housing Trust Fund.
- \$1.9 million to the Board of Regents for the UNI Bartlett Hall renovation.

***Total Funding for Infrastructure Budget:\****

For FY 2014, total funding from the RIIF and the TRF for the infrastructure budget appropriations, including all new appropriations in 2013 session law and previously enacted appropriations, and any changes to them, is \$160.7 million. The appropriation of \$14.3 million from the RIIF to the TRF and \$42.0 million from the RIIF to the Environment First Fund (EFF) are not included in this total to avoid double counting. For FY 2015, total funding is \$69.3 million. The appropriation from the RIIF to the EFF is not included in this total.

\*In addition to the infrastructure funding provided from the RIIF and the TRF, HF 648 provides \$37.5

million from the General Fund in infrastructure-related appropriations. These appropriations are provided as FY 2013 supplemental appropriations, but have nonreversion language allowing expenditures to be made through the end of FY 2017, same as the FY 2014 RIIF and TRF appropriations.

***Revenue Adjustment Highlights***

**FY 2013 revenue adjustment - Property Tax Credit Fund transfer:**

Division V provides additional revenue to the RIIF for FY 2013 by transferring the unobligated balance from the Property Tax Credit Fund. The balance is primarily due to a reversion that occurred in FY 2012. The intention is to close out the Fund. An estimated \$1.5 million will transfer to the RIIF before the end of FY 2013. This adjustment remedies the negative balance that was reflected in the RIIF for FY 2013.

**FY 2014 revenue transfers - Children's Health Insurance Program (CHIP) Contingency Fund and former Grow Iowa Values Fund:**

Division III transfers \$11.3 million from the CHIP Contingency Fund and Section 7 transfers an estimated \$17.7 million from the former Grow Iowa Values Fund (redesignated the Economic Development Fund) to the RIIF for FY 2014.

**FY 2014 revenue adjustments - Wagering taxes:**

Increases the wagering tax receipt revenue to the RIIF beginning in FY 2014 by redirecting funds that had been used for the Endow Iowa Tax Credit, per changes made to funding for that tax credit in HF 620 (Economic Development Authority Tax Related Changes Act). An additional estimated \$1.2 million will deposit in the RIIF.

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

---

***Revenue Transfers to the RIIF***

Division III transfers \$11.3 million from the CHIP Contingency Fund to the RIIF for FY 2014 and directs the funds to be appropriated to the Department of Administrative Services (DAS) for major maintenance.

Page 7, Line 9

Section 7 transfers the unobligated balance from the Economic Development Fund to the RIIF on July 1, 2013. As of May 2013, that amount is estimated \$17.7 million.

Page 8, Line 2

Division V transfers an estimated \$1.5 million from the Property Tax Credit Fund to the RIIF for FY 2013.

Page 8, Line 11

***Transfers - Other***

Section 6 transfers any loan payments, repayments, or recaptures of moneys accruing in the Federal Economic Stimulus and Jobs Holding Fund (FES) to a fund under the control of the the Iowa Economic Development Authority (IEDA).

Page 7, Line 34

**CHANGES TO PRIOR APPROPRIATIONS**

---

***FY 2008 RIIF Appropriations for the DAS - Reversion Extensions:*** Extends the reversion on two FY 2008 RIIF appropriations to the DAS. One appropriation is for relocation and leasing expenses, and the other is for the West Capitol Terrace renovation. Both appropriations are extended through FY 2014.

Page 20, Line 32

***FY 2009 Revenue Bond Capitals Fund (RBC) Appropriations - Reversion Extensions:*** Extends the reversion dates for several FY 2009 RBC appropriations. The changes are:

Page 21, Line 23

- Iowa Veterans Home renovation - Extension through FY 2018.
- DAS major maintenance - Extension through FY 2014.
- CAT Grants - Extension through FY 2015.
- River Enhancement Community Attraction and Tourism (RECAT) Grants - Extension through FY 2015.
- Accelerated Career Education (ACE) Infrastructure - Extension through FY 2015.

***Prison Bonding Fund - Fort Madison Prison Construction Reversion Extension:*** Extends the reversion on the appropriation from the Prison Bonding Fund to the DOC for the prison construction project at Fort Madison. The extension is through FY 2014.

Page 22, Line 21

***FY 2010 RBC Appropriations - Reversion Extensions:*** Extends the reversion for two FY 2010 RBC appropriations that were appropriated to the IFA:

Page 22, Line 31

- Wastewater and Water Quality Grants - Extended through FY 2015.
- Affordable Housing Assistance Grants - Extended through FY 2014.

***Wallace Building Appropriation - Funds for Relocation:*** Adds language to an FY 2010 appropriation for Wallace Building improvements that requires \$800,000 to be used for relocation costs for moving employees out of the Wallace Building by December 31, 2013. Section 45 extends the reversion on the appropriation through FY 2014. *This item was vetoed by the Governor.*

Page 23, Line 17

***FY 2010 RIIF Appropriations for the DAS - Reversion Extensions:*** Extends the reversion on two FY 2010 RIIF appropriations to the DAS for Capitol restoration and Wallace Building improvements. Both appropriations are extended through FY 2014. Page 23, Line 31

***Mitchellville Project Funding:*** Reduces the FY 2014 RIIF appropriation for the Mitchellville prison construction project. Funding is maintained as an FY 2013 supplemental appropriation from the General Fund in HF 648. Page 24, Line 9

***Department of Human Services - Medicaid Technology:*** Shifts \$1.4 million from the FY 2014 appropriation for Medicaid Technology to FY 2015. Total funding remains the same. Adds language regarding use of the FY 2014 funding. Specifies the State Chief Information Officer and an Advisory Panel must oversee the procurement process for the Medicaid Management Information System (MMIS). Page 24, Line 19

***Iowa Vertical Infrastructure Advisory Committee - Remove Obsolete Reference:*** Removes a reference to the former Iowa Vertical Infrastructure Advisory Committee in a 2012 session law appropriation to the DAS because the reference is obsolete due to the elimination of the Committee in August 2012. Page 25, Line 12

***Department of Cultural Affairs - Historical Building Appropriations:*** Adds language to previously enacted appropriations for the Historical Building that authorizes the Department to use the funds for planning purposes for the renovation of the building. The Department is authorized to solicit public feedback for these purposes as well. Page 25, Line 19

***Department of Education - Technical Correction:*** Makes a technical correction to reflect the correct fiscal year for the FY 2013 TRF appropriation to the Department of Education for the Part III fiber connection leases. Page 25, Line 31

***Judicial Branch Electronic Document Management System (EDMS) Funding:*** Eliminates the FY 2014 TRF appropriation for the EDMS. Funding is maintained as an FY 2013 supplemental appropriation from the General Fund in HF 648. Page 25, Line 36

**STUDIES AND INTENT**

---

**Contract Limitation -** Authorizes the Iowa Telecommunications and Technology Commission (ITTC) to enter into contracts in excess of the statutory contract limitation for purposes of implementing a managed services solution to provide unified communications services for State agencies on or near the Complex. Page 8, Line 22

**CAT Program Study -** Division VIII requires the IEDA to review the CAT Program and consider the Page 14, Line 38

effectiveness of giving priority to projects that attract the highest number of visitors and that attain the highest match levels. The IEDA must report to the General Assembly by January 1, 2014, the results of the study and any recommendations for changes to the grant process for the CAT Program. *This item was vetoed by the Governor.*

**SIGNIFICANT CODE CHANGES**

---

***I-JOBS Board Elimination and Funds Reversion*** : Eliminates the I-JOBS Board and transfers the responsibilities to the Iowa Finance Authority (IFA). Provides that any moneys unobligated from the \$165.0 million appropriated in FY 2009 from the Revenue Bonds Capitals Fund (RBC), and allocated through the Board, will revert to the RBC.

Page 8, Line 39

***Wagering Tax Allocation Change***: Section 29 makes conforming changes to Iowa Code section 8.57 to reflect changes being made in Section 30. Section 29 specifies current wagering tax structure continues through FY 2013. Section 30 make a permanent adjustment beginning in FY 2014 by eliminating the wagering tax allocation to the General Fund for FY 2014, and subsequent years and depositing the funds in the new Iowa Skilled Worker and Job Creation Fund.

Page 15, Line 8

**FISCAL IMPACT**: For FY 2014 and subsequent years, this provision eliminates the wagering tax revenues to the General Fund by the entire \$66.0 million. Transfers the entire \$66.0 million annually to the new Iowa Skilled Worker and Job Creation Fund established by HF 604 (FY 2014 Education Appropriations Act). All other wagering tax allocations under Iowa Code section 8.57 are not affected.

***Technology Reinvestment Fund - Shift to RIIF***: Shifts the funding source for the Technology Reinvestment Fund from the General Fund to the RIIF for FY 2014. The amount is reduced to \$14.3 million. The TRF is slated to resume to the statutory amount of \$17.5 million from the General Fund in FY 2015.

Page 18, Line 31

***CAT Program Grants Extension and Increase***: Extends the sunset on the \$5.0 million annual appropriation from the RIIF for the CAT Grant Program through FY 2015. The appropriation was slated to sunset in FY 2014. For FY 2014, the appropriation is increased to \$7.0 million.

Page 19, Line 25

***Wagering Tax Statutes - Conforming Changes***: Sections 34, 35, 36, and 38 make conforming and technical changes to the Iowa Code sections related to the wagering tax receipts from land-based and riverboat casinos. The changes in Sections 35 and 38 remove the language that directed the funds to be deposited to the General Fund and states that funds will be deposited in accordance with Iowa Code section 8.57. For Sections 34 and 36, the changes are cleanup language to remove unneeded references to the General Fund.

Page 19, Line 33

*Wagering Tax Allocation - RIIF:* Section 37 provides an allocation to the RIIF from wagering tax receipts that had previously been provided to the General Fund for purposes of the Endow Iowa Tax Credit. Page 20, Line 15

**EFFECTIVE DATE**

---

Section 8 requiring transfer of the unobligated balance of the Property Tax Credit Fund to the RIIF is effective on enactment. Page 8, Line 19

Section 10 authorizing the Iowa Communications Network to exceed the statutory contract limitation for purposes of unified communication services for State agencies is effective on enactment. Page 8, Line 36

Section 39 makes Section 37, relating to the allocation to the RIIF from wagering taxes, effective contingent on the enactment of HF 620. Page 20, Line 25

Division X related to changes to prior appropriations is effective on enactment. Page 26, Line 1

**GOVERNOR'S VETOES**

---

The Governor vetoed the \$1.8 million allocation from the RIIF appropriation for major maintenance that was directed for the purpose of relocation costs for moving employees out of the Wallace Building by December 31, 2013, and stated that the top priority for the Capitol Complex is the repair and remodeling of the State Historical Building. Page 2, Line 1

The Governor vetoed the RIIF appropriations and the related allocation, that were for repair and design and planning for a remodeling of the Wallace Building. The RIIF appropriations were \$500,000 for FY 2014 and \$3.9 million for FY 2015. Of these amounts, \$500,000 was allocated in FY 2014 for the relocation costs to move employees from the Wallace Building by December 31, 2013. The Governor vetoed all of the funding for the Wallace Building and stated that the top priority for the Capitol Complex is the repair and remodeling of the State Historical Building. Page 2, Line 11

The Governor vetoed the \$1.0 million appropriation for the River Enhancement Community Attraction and Tourism Program and stated that the Iowa Economic Development Authority did not request the item and the appropriation was not part of the Governor's budget recommendations. Page 3, Line 8

The Governor vetoed the \$300,000 for renovation and construction of nursing facilities and stated that the Department of Human Services did not request the funding and that nursing facilities are receiving an estimated \$15.3 million provider rate increase, and that is \$1.0 million more than in the Governor's budget. Page 3, Line 17



recommendations.

The Governor vetoed the Division requiring the IEDA to conduct a study regarding the CAT Program and the effectiveness of giving priority to projects that attain the highest number of visitors and highest match levels. The Governor stated that the CAT Program has been an important economic development tool in smaller communities and the provision suggests a shift in the focus for the Program that the Governor cannot support.

Page 14, Line 38

The Governor vetoed the section that added language to an FY 2010 RIIF appropriation for Wallace Building improvements that requires \$800,000 to be used for relocation costs for moving employees out of the Wallace Building by December 31, 2013, and stated that the top priority for the Capitol Complex is the repair and remodeling of the State Historical Building.

Page 23, Line 17

**ENACTMENT DATE**

---

This Act was approved by the General Assembly on May 17, 2013, and item vetoed and signed by the Governor on June 20, 2013.

**STAFF CONTACT:** Marcia Tannian (515-281-7942) [marcia.tannian@legis.iowa.gov](mailto:marcia.tannian@legis.iowa.gov)

House File 638 provides for the following changes to the Code of Iowa.

| Page # | Line # | Bill Section | Action | Code Section     |
|--------|--------|--------------|--------|------------------|
| 8      | 41     | 12           | Amend  | 12.87.12         |
| 9      | 7      | 13           | Amend  | 16.193.1         |
| 9      | 20     | 14           | Amend  | 16.194.2         |
| 9      | 28     | 15           | Amend  | 16.194.4         |
| 9      | 33     | 16           | Amend  | 16.194.7         |
| 9      | 40     | 17           | Amend  | 16.194.8         |
| 10     | 1      | 18           | Amend  | 16.194.9.b       |
| 10     | 9      | 19           | Amend  | 16.194.10        |
| 10     | 15     | 20           | Amend  | 16.194A.2,7,9,10 |
| 10     | 39     | 21           | Amend  | 16.194A.4        |
| 11     | 1      | 22           | Amend  | 16.194A.8        |
| 11     | 5      | 23           | Amend  | 16.195           |
| 11     | 29     | 24           | Amend  | 16.196           |
| 14     | 11     | 25           | Amend  | 16.197           |
| 14     | 36     | 27           | Repeal | 16.191;16.192    |
| 15     | 8      | 29           | Amend  | 8.57.5.e         |
| 17     | 9      | 30           | Add    | 8.57.5.0f        |
| 18     | 31     | 31           | Amend  | 8.57C.3          |
| 19     | 20     | 32           | Amend  | 15F.204.8.g      |
| 19     | 25     | 33           | Add    | 15F.204.8.h,i    |
| 19     | 33     | 34           | Amend  | 99D.14.2.c       |
| 19     | 40     | 35           | Amend  | 99D.17           |
| 20     | 8      | 36           | Amend  | 99F.10.4.c       |
| 20     | 15     | 37           | Add    | 99F.11.3.d.(4)   |
| 20     | 20     | 38           | Amend  | 99F.11.3.e       |

1 6 DIVISION I  
 1 7 REBUILD IOWA INFRASTRUCTURE FUND  
 1 8 Section 1. There is appropriated from the rebuild Iowa  
 1 9 infrastructure fund to the following departments and agencies  
 1 10 for the following fiscal years, the following amounts, or so  
 1 11 much thereof as is necessary, to be used for the purposes  
 1 12 designated:

1 13 1. DEPARTMENT OF ADMINISTRATIVE SERVICES  
 1 14 a. For projects related to major repairs and major  
 1 15 maintenance for state buildings and facilities:  
 1 16 FY 2013-2014:  
 1 17 ..... \$ 4,000,000  
 1 18 Of the amount appropriated in this lettered paragraph for  
 1 19 the fiscal year beginning July 1, 2013, \$250,000 shall be  
 1 20 allocated for the disposition and relocation of structures  
 1 21 located at 707 east locust and 709 east locust, Des Moines,  
 1 22 Iowa.  
~~2 4 Of the amount appropriated in this lettered paragraph~~  
~~2 2 for the fiscal year beginning July 1, 2013, \$1,800,000 shall~~  
~~2 3 be allocated for relocation costs for moving employees out~~  
~~2 4 of the Wallace building including moving costs and lease~~  
~~2 5 adjustments. As a condition of this allocation, all employees~~  
~~2 6 currently located in the Wallace building shall be relocated~~  
~~2 7 to a new office location by December 31, 2013, pursuant to the~~  
~~2 8 department's competitive bidding process for office space.~~  
 2 9 FY 2014-2015:  
 2 10 ..... \$ 14,000,000

VETOED

Division I provides appropriations from the Rebuild Iowa Infrastructure Fund (RIIF).

Rebuild Iowa Infrastructure Fund appropriations for FY 2014 and FY 2015 to the Department of Administrative Services (DAS) for major maintenance, major repairs, and improvements to facilities throughout the State that are under the management of the DAS.

DETAIL: The level of funding for major maintenance has varied over the years. In FY 2013, the DAS received \$10,250,000 from the RIIF. The DAS received a total of \$2,520,000 from the Revenue Bonds Capitals Fund (RBC) and Revenue Bonds Capitals II Fund (RBC2) for FY 2012; \$3,000,000 from the RBC for FY 2011; \$195,484 from the Restricted Capital Fund (RCF) for FY 2010; and \$2,000,000 from the RIIF and \$14,624,923 from the RBC for FY 2009. The FY 2009 appropriation from the RBC was not available until FY 2010 when the revenue bonds were issued. The last large influx of funding was in FY 2008, with \$40,000,000 from the Vertical Infrastructure Fund. Division III provides additional major maintenance funding of \$11,310,648 for FY 2014. For FY 2015, the funding level provided is \$14,000,000.

NOTE: House File 648 (Bond Repayment and Supplemental Appropriations Act) provides a \$2,700,000 supplemental appropriation for FY 2013 from the General Fund for major maintenance. In addition, HF 648 reduces this FY 2014 RIIF appropriation by \$200,000, so total funding from the RIIF for FY 2014 as provided in both HF 638 and HF 648 is \$15,110,648.

Major maintenance funds are used to correct deficiencies in State buildings and make a wide range of repairs. Twelve state agencies and divisions participate in the DAS Vertical Infrastructure Program. The Program includes approximately 900 buildings at more than 70 locations across the State, and approximately 12,000,000 square feet, representing approximately 20.00% of all State-owned buildings. Projects are ranked by priority order: threats to health, life, and safety; nonemergency repairs to prevent exponential damage; increasing or maintaining access in accordance with the Americans with Disabilities Act (ADA); scheduled maintenance in order to prolong the equipment or building life; projects to increase operational or energy efficiency; and demolition. Emergency repairs are made as needed and sometimes bump a lower priority project on the list when they arise. As

of March 2013, the Program identified \$99,019,913 in major maintenance projects that remain unfunded, including \$230,000 in priority one (health, life, safety), and \$30,810,000 in priority two (exponential damage).

- Allocates \$250,000 of the FY 2014 appropriation for the disposition and relocation of structures located at 707/709 East Locust Street (Community College Trustees and Rowhouse buildings). Section 40 extends the reversion on an FY 2008 RIF appropriation that is for completion of the West Capitol Terrace. Once the disposition of the 707/709 buildings is completed, that project will be finished.
- Allocates \$1,800,000 of the FY 2014 funds for relocation of employees from the Wallace Building to a new location by December 31, 2013. The new location must be selected through the competitive bidding process for office space. Section 45 extends the reversion on an FY 2010 RIF appropriation for improvements to extend the useful life of the Wallace Building. Section 44 adds similar language about the relocation of the employees to the FY 2010 appropriation and provides an allocation of \$800,000 that remains on the FY 2010 appropriation. In addition, Section 1.1(b) allocates \$500,000 of the FY 2014 appropriation for the Wallace Building improvements for purposes of relocation costs. The total amount that the DAS will have available for costs associated with relocation of Wallace Building employees and respective lease adjustments is \$3,100,000. For additional discussion about the relocation, see the annotation in Section 1.1(b).

VETOED: The Governor vetoed the allocation of \$1,800,000 for the relocation of employees from the Wallace Building and stated that the top priority for the Capitol Complex is the repair and remodeling of the State Historical Building.

~~2-11 b. For costs associated with the planning and design of the~~  
~~2-12 Wallace office building including roof replacement:~~  
~~2-13 FY 2013-2014:~~  
~~2-14 ..... \$ 500,000~~  
~~2-15 Of the amount appropriated in this lettered paragraph for~~  
~~2-16 FY 2013-2014, \$500,000 shall be allocated for relocation costs~~  
~~2-17 for moving employees out of the Wallace building including~~  
~~2-18 moving costs and lease adjustments. As a condition of this~~  
~~2-19 allocation, all employees currently located in the Wallace~~  
~~2-20 building shall be relocated to a new office location by~~  
~~2-21 December 31, 2013, pursuant to the department's competitive~~  
~~2-22 bidding process for office space.~~  
~~2-23 FY 2014-2015:~~

VETOED

Rebuild Iowa Infrastructure Fund appropriations for FY 2014 and FY 2015 to the DAS for planning and design of the Wallace Building. Allocates the \$500,000 for FY 2014 for costs associated with relocation of employees from the Wallace Building.

DETAIL: Appropriates \$4,400,000 over two fiscal years. Funds will be used for immediate roof repairs, and planning, study, and design regarding a complete renovation or other disposition of the Wallace Building.

Allocates the \$500,000 for FY 2014 for relocation costs for moving employees out of the Wallace Building by December 31, 2013. Sections 1.1(a) and 44 provide additional funds, \$1,800,000 and

~~2-24~~ ..... \$ 3,900,000  
~~2-25~~ By October 15, 2014, the department shall submit a report to  
~~2-26~~ the general assembly on the results of the planning and study  
~~2-27~~ of the building including the use of and anticipated cash flow  
~~2-28~~ needs for the final building design.

\$800,000, respectively, for relocation costs for moving the employees from the building. According to the DAS, the following entities have office space in Wallace: Department of Natural Resources (DNR), Department of Agriculture and Land Stewardship, Department of Inspections and Appeals, and the Office of the Auditor. There is also storage being provided in the Wallace Building, approximately 52,000 square feet, for numerous departments. The DAS anticipates moving 602 employees, including relocating the DNR employees from a leased location at SW 7th Street in Des Moines, to the new consolidated leased location. The square footage required is estimated to be between 150,000 and 200,000 square feet, depending on the building configuration, agency space planning needs, and storage needs.

The Wallace Building was completed in 1978 for an estimated \$10,400,000, not including planning and design, landscaping, artwork, or moving expenses. The building currently has approximately 229,000 gross square feet. During the 2004 Legislative Session, the General Assembly authorized the expenditure of \$230,000 for a comprehensive evaluation of the Wallace Building to determine whether renovation or demolition would be the most cost effective to correct deficiencies. The consultant at the time recommended renovation. Funding was not provided for a complete renovation. The 2010 Capitol Complex Master Plan, included the demolition of the Wallace Building in Phase 1, between the years 2010 and 2020. A new state office building was in the early stages of planning at the time, as was the acquisition and occupation of the Mercy Capitol Hospital, both part of the Plan, but during the 2009 Legislative Session funds for the new office building were deappropriated. In order to extend the useful life of the Wallace Building, appropriations included \$625,000 in FY 2006 and \$1,500,000 in FY 2010 for immediate repairs and improvements related to heating, ventilation, and air conditioning (HVAC) systems, sound control, a parking ramp, stairways, and lab space renovation. At the time of the FY 2010 appropriation, the goal was to extend the useful life for approximately five years while the General Assembly and Governor determined the future of the Wallace Building and whether a new office building will be built.

In early 2012, renewed focus on the future of the Wallace Building and the Iowa Building (former Mercy Capitol Hospital) prompted the DAS to have three private firms review the buildings and make recommendations. The three firms agreed in their recommendations that it was more cost effective to demolish the Iowa Building and renovate the Wallace Building. An estimated \$50,700,000 is the projected total for design costs, preconstruction management, actual construction and construction management, and relocation and lease costs of agencies during construction. After renovation, it is anticipated the building will have approximately 240,000 gross square feet. This total does not reflect the one-time furniture, fixture, and equipment

(FF&E) costs, including data wiring and connections, for completing the renovation and making the building ready for use. It is estimated that approximately \$6,000,000 will be needed for FF&E costs to finalize the building. The DAS advises that the amount for FF&E is likely to change as the renovation design is finalized, especially if final design provides that floor plates are not fully extended or there is more space allocated for storage.

VETOED: The Governor vetoed the FY 2014 and FY 2015 appropriations for the planning and design for a remodel of the Wallace Building, including the allocation for the relocation of employees and the report due on anticipated cash flow needs and final building design. The Governor stated that the top priority for the Capitol Complex is the repair and remodeling of the State Historical Building.

2 29 2. DEPARTMENT OF CULTURAL AFFAIRS

2 30 a. For deposit into the Iowa great places program fund

2 31 created in section 303.3D for Iowa great places program

2 32 projects that meet the definition of "vertical infrastructure"

2 33 in section 8.57, subsection 5, paragraph "c":

2 34 FY 2013-2014:

2 35 ..... \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs (DCA) for the Great Places Infrastructure Grant Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. The funding continues the Iowa Great Places initiative to enhance the cultural development of Iowa communities. The Program was established during the 2005 Legislative Session. Then, during the 2006 Legislative Session, HF 2782 (FY 2007 Infrastructure Appropriations Act) created the Iowa Great Places Program Fund and provided \$3,000,000 from the RC2 for FY 2007 and \$3,000,000 from the RIIF for FY 2008. The Program received \$2,000,000 in FY 2009 and \$1,900,000 in FY 2010 from the RIIF; \$2,000,000 in FY 2011 from the RBC; and \$1,000,000 in FY 2012 from the RIIF.

The projects in the Great Places Program are capital projects that must meet the definition of vertical infrastructure. Approved grants include infrastructure projects such as park creation and development, acquisition and renovation of historical buildings, renovation and expansion of museums, and recreational trails design and construction. Recent projects approved include the Stone Building renovation in the Villages of Van Buren County, city recreational trails in Clermont, Elgin, and Elkader in the Turkey River Corridor, Lowe Park Amphitheater and Sculpture Trails Phase II in Marion, and Jens Jensen Prairie Landscape Park in the Danish Villages.

There are 28 designated Great Places across the State, including Clinton, Coon Rapids, Sioux City, Adams County, Dubuque, Fairfield, Guttenberg, Jackson County, Mason City, Appanoose County, Charles City, Council Bluffs, Davenport, Decorah, Perry, Valley Junction,

2 36 b. For the planning, design, construction, and renovation  
 2 37 of the state historical building:  
 2 38 FY 2014-2015:  
 2 39 ..... \$ 3,800,000  
 2 40 By October 15, 2014, the department shall submit a report to  
 2 41 the general assembly on the results of the planning and study  
 2 42 of the building including the use of and anticipated cash flow  
 2 43 needs for the final building design.

Marquette-McGregor, Spencer, Warren County, West Union, Greater Cedar Valley Alliance, Iowa City-Coralville-North Liberty, Marion, Tama County, Turkey River Corridor (Clermont, Elgin and Elkader), the Villages of Van Buren County, the Danish Villages (Elk Horn and Kimballton), and Hamilton-Webster Counties.

Rebuild Iowa Infrastructure Fund appropriation for FY 2015 to the DCA for planning, design, construction, and renovation of the State Historical Building.

DETAIL: This is a new appropriation for FY 2015. During FY 2012, the DCA hired a museum consultant to complete a needs assessment and make recommendations for improvements. According to the consultant, the building has millions in deferred maintenance and has several issues that need addressing in order for the museum to follow best practices for construction standards and to ensure that collections are not at risk. The consultant provided three scenarios: addressing deferred maintenance only; renovation of the west wing and rebuilding the east wing; or demolition and complete rebuilding. If funded, the DCA anticipates moving toward the renovation scenario, potentially including a visitor center that complements the West Capitol Terrace. Based on the consultant's proposed changes, the estimated project cost is \$90,000,000. The scope and design of the project are not yet completed. During the 2012 Legislative Session, the DCA received \$1,450,000 in FY 2013 for exterior and interior repairs and related improvements, and \$1,000,000 for FY 2014. Section 49 adds language authorizing the DCA to use the funds for the planning stage of the project. Of the FY 2013 appropriation, \$1,150,000 remains available for use for repairs or for planning the renovation. Construction of the current Historical Building was first approved during the 1982 Legislative Session with HJR 2003 that accepted the Glenn Grover Herrick bequest for the purchase or construction of a State Historical Building. The building was completed in 1987 for an estimated \$25,000,000. Of that amount, \$15,000,000 was from private donations, including \$5,000,000 from the Herrick bequest and interest on those funds.

The DCA is required to submit a report to the General Assembly on or before October 15, 2014, about the results of the planning and study of the building, including the anticipated cash flow for the final building design.

3 1 3. ECONOMIC DEVELOPMENT AUTHORITY  
 3 2 a. For equal distribution to regional sports authority  
 3 3 districts certified by the economic development authority  
 3 4 pursuant to section 15E.321, notwithstanding section 8.57,  
 3 5 subsection 5, paragraph "c":

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for Regional Sports Authority Districts. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding compared to estimated

|   |   |               |    |         |
|---|---|---------------|----|---------|
| 3 | 6 | FY 2013-2014: |    |         |
| 3 | 7 | .....         | \$ | 500,000 |

FY 2013. The Regional Sports Authority District Program authorizes the IEDA to certify up to 10 districts for the promotion of youth sports, high school athletics, the Special Olympics, or other nonprofessional sporting events. Each district receives an equal share of the appropriation. Funding is awarded to the Convention and Visitors Bureaus (CVB) for the areas. The funds are used for marketing and other promotional efforts to attract youth sports, high school athletics, or other sporting events to the communities. In addition, the funds are used for venue rental, facility conversion, timing systems, field preparation, and other expenses related to hosting the various sporting events. For FY 2013, the districts include: Ames CVB, Cedar Rapids Area CVB, Dubuque Area CVB, Council Bluffs CVB, Grinnell CVB, Quad Cities CVB, Sioux City CVB, Visit Mason City, Inc., Waterloo CVB, and Greater Des Moines CVB.

Some recent examples of the events are the Iowa Special Olympic Winter Games, AAU Junior Olympics, NAIA Division II Women's Basketball National Championship, US Hockey League Fall Classic, NCAA Division II Super Regional Wrestling Tournament, the Iowa Summer Games Sports Festival, and the NCAA Division I Wrestling Championships.

|              |               |  |               |                      |
|--------------|---------------|--|---------------|----------------------|
| <del>3</del> | <del>8</del>  | <del>b. For deposit into the river enhancement community</del>     |               |                      |
| <del>3</del> | <del>9</del>  | <del>attraction and tourism fund created in section 15F.205:</del> |               |                      |
| <del>3</del> | <del>10</del> | <del>FY 2013-2014:</del>   |               |                      |
| <del>3</del> | <del>11</del> | <del>.....</del>   | <del>\$</del> | <del>1,000,000</del> |

VETOED

Rebuild Iowa Infrastructure Fund appropriation to the River Enhancement Community Attraction and Tourism (RECAT) Fund for infrastructure grants.

DETAIL: The RECAT grant program was established during the 2008 Legislative Session. Initially, funding was provided through FY 2013. During the 2011 Legislative Session, funds were deappropriated so that the only appropriation made to the RECAT program was the \$9,200,000 from the RBC in FY 2009. Section 41 extends the reversion of the FY 2009 appropriation through FY 2015. Funds are used for grants for community attraction and tourism infrastructure projects in communities along lakes, rivers, and river corridors throughout Iowa. Projects are approved through the Vision Iowa Board and must meet the definition of vertical infrastructure. Projects have included constructing a park performance structure, improving pedestrian bridges and viewing plazas, constructing and renovating marina service buildings, and various other riverfront improvements.

VETOED: The Governor vetoed the funding for the RECAT Grant Program and stated that the IEDA did not request the item and it was not in the Governor's budget recommendations.

|   |    |   |  |  |
|---|----|---|--|--|
| 3 | 12 | c. For administration and support of the world food prize   |  |  |
| 3 | 13 | including the Borlaug/Ruan scholar program, notwithstanding |  |  |
| 3 | 14 | section 8.57, subsection 5, paragraph "c":                  |  |  |

Rebuild Iowa Infrastructure Fund appropriation to the World Food Prize for administration and support for the Borlaug/Ruan Scholar Program. This appropriation notwithstanding the definition of vertical infrastructure.



3 15 FY 2013-2014:  
 3 16 ..... \$ 100,000

DETAIL: Maintains the current level of funding compared to estimated FY 2013. The funds are used for administration and support of the World Food Prize and for the Borlaug/Ruan Scholar Program. The World Food Prize has a standing appropriation from the General Fund of \$1,000,000 in accordance with Iowa Code section 15.368, but funding has been reduced in recent fiscal years. For FY 2014, SF 430 (FY 2014 Economic Development Appropriations Act) appropriates \$800,000 from the General Fund. The Borlaug/Ruan Scholar Program is an international program that provides high school students with experiences of working with scientists and policymakers at research centers in Africa, Asia, Latin America, and the Middle East. Since 1998, over 180 Borlaug/Ruan interns have traveled to Bangladesh, Brazil, China, Costa Rica, Egypt, Ethiopia, India, Indonesia, Kenya, Malaysia, and other countries.

~~3 17 4. DEPARTMENT OF HUMAN SERVICES~~  
~~3 18 For the renovation and construction of certain nursing~~  
~~3 19 facilities, consistent with the provisions of chapter 249K:~~  
~~3 20 FY 2013-2014:~~  
~~3 21 ..... \$ 300,000~~

VETOED

Rebuild Iowa Infrastructure Fund appropriation to the Department of Human Services (DHS) to provide assistance to nursing homes for facility improvements.

DETAIL: This is an increase of \$50,000 compared to estimated FY 2013. The Nursing Home Financial Assistance Program in Iowa Code chapter 249K was established in HF 911 (FY 2008 Infrastructure Appropriations Act) to support the appropriate number of nursing facility beds for the State's citizens and to financially assist nursing facilities in remaining compliant with applicable health and safety regulations. The nursing home facility improvements effort received a \$1,000,000 appropriation in FY 2008 and \$600,000 in FY 2009 from the RIIF. During the 2010 Legislative Session, SF 2366 (FY 2010 Appropriations Adjustment Act) deappropriated \$1,400,000 from those appropriations because the Department of Human Services had received federal funds for the improvements. In FY 2012, they received \$285,000 from the RIIF.

Projects include replacing nursing wings, adding skilled nursing facility specialty wings, facility demolition and replacement, and other related improvements. The projects receive federal funding in addition to the State funds. Prior projects include improvements at The New Homestead (Guthrie Center), Valley Manor (Rock Valley), and Westwood Nursing and Rehabilitation Center. In FY 2013, funds are being used for Davenport Good Samaritan Center, Great River Medical Center (Burlington), Methodist Manor (Storm Lake), Le Mars Good Samaritan Society, and St. Francis Manor (Grinnell). These projects are ongoing and will reapply for FY 2014 funds, if available. An additional project slated to apply for FY 2014 funding is the Fleur Heights Care Center (Des Moines). The Iowa Medicaid Enterprise, in the DHS, administers the program and receives and reviews the

applications for funding.

VETOED: The Governor vetoed the \$300,000 for renovation and construction of nursing facilities and stated that the Department did not request the funding and that the nursing facilities are receiving a \$15,268,148 provider rate increase and that is \$1,000,000 more than what was in the Governor's budget recommendations.

3 22 5. DEPARTMENT OF PUBLIC DEFENSE  
 3 23 a. For major maintenance projects at national guard  
 3 24 armories and facilities:  
 3 25 FY 2013-2014:  
 3 26 ..... \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense (DPD) for major maintenance projects at National Guard facilities throughout the State.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. State funds for FY 2014 and FY 2015 will be matched one to one with federal funds for the first \$1,500,000. Funding above that level is matched with federal funds at a ratio of four to one. Therefore, the \$2,000,000 in State funds will draw down \$3,500,000. Funds provide major maintenance to the National Guard's readiness centers. Projects include roof repairs, upgrades to HVAC, electrical, and plumbing systems, additional classroom and office space, and other major maintenance and improvement projects at all 41 armories and numerous other buildings that are maintained by the Iowa National Guard. The Iowa National Guard armories are facing a backlog of deferred maintenance and equipment upgrade needs. Funding will be used for priority and emergency repairs first and begin to address the backlog per funding available.

3 27 b. For construction improvement projects at statewide  
 3 28 readiness centers:  
 3 29 FY 2013-2014:  
 3 30 ..... \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for modernization and improvement projects at National Guard readiness centers around the State.

DETAIL: This is a decrease of \$50,000 compared to estimated FY 2013. The modernization effort received \$1,800,000 each year from FY 2009 through FY 2012. State funds will be matched one to one with federal funds. The initial federal funds, known as "Murtha funds," were part of a one-time increase of \$94,900,000 that was made available through the federal FY 2008 Department of Defense Appropriation Act, H.R. 3222, to accelerate the modernization of critical operational and support facilities to ensure that readiness centers meet the State needs for emergencies as well as for federal U.S. Army missions. Funds from prior years were used to improve readiness centers in Oelwein, Charles City, Perry, Audubon, Knoxville, Iowa City, Washington, Dubuque, Council Bluffs, and the Camp Dodge Joint Forces Miller Armory. The FY 2014 funds will be used for Mason City and Sioux City readiness centers for various improvements, including HVAC and electrical upgrades.

3 31 c. For construction upgrades at Camp Dodge:  
 3 32 FY 2013-2014:  
 3 33 ..... \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for construction upgrades at the Camp Dodge military installation.

DETAIL: These appropriations are part of a multiyear effort to upgrade existing infrastructure systems, including upgrading sanitary and sewer systems, electrical systems, utility lines, HVAC systems, and other systems at Camp Dodge. The project received \$1,000,000 from the RIIF in FY 2012 and \$610,000 in FY 2013. The additional use of the facility for training and military and paramilitary units has stressed the existing system and the current system does not meet the federal and State environmental requirements. Camp Dodge celebrated its 100th year anniversary in FY 2009 and includes 4,500 acres, 325 buildings, and 1,200 full-time employees. The military installation is similar to a small town in terms of infrastructure systems. The post is home to the Joint Headquarters, the State Emergency Operations Center, National Maintenance and Battle Command Training Centers, the Iowa Gold Star Museum, and other entities. The FY 2014 appropriation will receive a federal match of 6.6 to 1, so the State funds will draw down approximately \$3,300,000. Camp Dodge has been undergoing several postwide infrastructure upgrades and modernization efforts over the last decade, including electrical, water, phone and cable, and other systems.

3 34 6. DEPARTMENT OF NATURAL RESOURCES  
 3 35 a. For implementation of lake projects that have  
 3 36 established watershed improvement initiatives and community  
 3 37 support in accordance with the department's annual lake  
 3 38 restoration plan and report, notwithstanding section 8.57,  
 3 39 subsection 5, paragraph "c":  
 3 40 FY 2013-2014:  
 3 41 ..... \$ 8,600,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources (DNR) for lake restoration, dredging, and water quality projects. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is an increase of \$2,600,000 compared to estimated FY 2013. Funding levels have varied in the last few fiscal years. In FY 2012, the DNR received \$5,459,000 from the RIIF. In FY 2011, the DNR received \$3,000,000 from the RBC2 and \$7,000,000 from the RBC for a total of \$10,000,000. For FY 2009 and FY 2010, the DNR received a total of \$12,800,000 comprised of \$2,800,000 from the RIIF for FY 2010 and \$10,000,000 from the RBC for FY 2009, but the RBC funds were not available until FY 2010. In FY 2008, the funding was \$8,600,000 from the RIIF. The funds are used for projects identified in the Lake Restoration Annual Report and Plan focusing on the first 35 projects that make up the priority list of 127 lake candidates. The DNR must implement the projects in accordance with the Lake Restoration Report and Plan and Iowa Code section 456A.33B. The Report and Plan is submitted annually to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee by January 1. Iowa Code section 456A.33B provides overall goals for the projects in the Program as well as water quality targets including clarity, biota, sustainability, and safety.

The Lake Restoration 2012 Report and 2013 Plan proposes using FY 2014 funding for Lake Icaria, Clear Lake, Little River Lake, Lake Geode, Five Island Lake, Lost Island Lake, Big Creek, Carter Lake, Lake Manawa, Black Hawk Lake, Prairie Rose Lake, Storm Lake, Iowa Great Lakes, Kent Park Lake, Central Park Lake, Easter Lake, Lake of the Hills, Hickory Grove Lake, Union Grove Lake, as well as others depending on funding levels.

3 42 b. For the administration of a water trails and low head  
3 43 dam public hazard statewide plan, including salaries, support,  
4 1 maintenance, and miscellaneous purposes, notwithstanding  
4 2 section 8.57, subsection 5, paragraph "c":  
4 3 FY 2013-2014:  
4 4 ..... \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for the Water Trails and Low Head Dam Safety Program. These appropriations notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. Funding levels have varied. The Water Trails and Low Head Dam Safety Program received \$800,000 in an FY 2010 appropriation from the RIF and an FY 2009 appropriation of \$250,000 from federal stimulus funds. In addition, in FY 2010, the Natural Resource Commission approved using \$1,000,000 of an FY 2010 RBC appropriation (that provided \$13,500,000 for watershed rebuilding and water quality improvement projects) on the Water Trails and Low Head Dam Safety Program. In FY 2009, there was an appropriation of \$1,000,000 from the RIF, but the entire amount was transferred to the Jumpstart Housing Assistance Program, so the DNR did not have use of those funds. The funds are used by the DNR to award grants to local entities for water trail enhancements and for dam mitigation grants to dam owners, including State and local government entities and private owners, to improve low head dam safety.

For water trails, the State role is to provide guidelines, templates, planning and technical assistance, enforcement, as well as the water grants. Recent water trail grants include water trails for Maquoketa River, West Nishnabotna, North Skunk River, Clear Creek, Dubuque, Grand River, Lizard Creek, Quad Cities, Middle River, Turkey River, Racoon River, Winnebago River, Des Moines River, Black Hawk Creek, Iowa River Greenbelt, and others.

Dam mitigation projects include removing or demolishing low-head dams and restoring river flow, creating rock ramps, altering heights of the dams, as well as improving signage and warnings near low-head dams. The Program was established to reduce fatalities at traditionally designed dams. Low-head dam mitigation grants have been made for dams in the cities of Fort Dodge, Waterloo, Des Moines, Charles City, Boone, Elkader, Ames, Nashua, Manchester, Quasqueton, Iowa City, as well as Jones, Floyd, and Howard Counties.

4 5 7. BOARD OF REGENTS  
4 6 For allocation by the state board of regents to the state

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for the tuition replacement appropriation that pays debt service on  
July 2013

4 7 university of iowa, iowa state university of science and  
 4 8 technology, and the university of northern iowa to reimburse  
 4 9 the institutions for deficiencies in the operating funds  
 4 10 resulting from the pledging of tuition, student fees and  
 4 11 charges, and institutional income to finance the cost of  
 4 12 providing academic and administrative buildings and facilities  
 4 13 and utility services at the institutions:  
 4 14 FY 2013-2014:  
 4 15 ..... \$ 27,867,775

academic revenue bonds.

DETAIL: This is an increase of \$2,737,363 compared to estimated FY 2013. The appropriation replaces the student tuition and fees that are required to pay the debt service on academic revenue bonds authorized in prior fiscal years. Iowa Code chapter 262A authorizes the sale of academic revenue bonds and was enacted in the 1969 Legislative Session. The first academic revenue bonds were issued in 1970 and provided the primary source of funds for construction of academic facilities at the universities for several decades. The academic revenue bonds issued by the Board of Regents are secured by student tuition and fees and are considered to be independent and not part of State obligations. The State regularly provides this appropriation to the Board of Regents and pays most of the debt service on the academic revenue bonds through the appropriation process. The appropriation is not mandatory by statute, but the Board of Regents has previously indicated that without a tuition replacement appropriation, an aggregate increase of 5.00% in tuition across the universities would be required to pay the debt service. Therefore, the General Assembly provides the appropriation to keep tuition costs lower for students. The tuition replacement appropriation provides most of the annual debt service on the academic revenue bonds, but a portion of the debt service is paid from reserve fund interest.

Funding for tuition replacement has been provided for many decades. Until FY 2002, the appropriation was made solely from the General Fund. After FY 2002, a portion was funded from the General Fund and from the infrastructure-related funds such as the RIIF and the Restricted Capital Fund. From FY 2006 to FY 2008, funding for this appropriation was divided between the General Fund and the RIIF. Since FY 2009, the entire appropriation has been appropriated from the RIIF. The increase in FY 2014 and FY 2015 is due to the additional academic revenue bonds that are being issued in accordance with the authorization provided by the 2009 Legislative Session in SF 474 (Regents Bonding Act). Typically, the Board of Regents issues the bonds in \$25,000,000 increments rather than all at once and plans for the issuances in the prior calendar year. The next scheduled issuance from the 2009 authorization is slated for August 2013. Based on current bond issuance projections, the funding needed for the tuition replacement appropriation increases as additional bonds are issued from the 2009 authorization, reaching a high of \$33,291,763 in FY 2018.

4 16 8. DEPARTMENT OF TRANSPORTATION  
 4 17 a. For acquiring, constructing, and improving recreational  
 4 18 trails within the state:  
 4 19 FY 2013-2014:

Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation (DOT) for the State Recreational Trails Program.

DETAIL: Maintains the current level of funding compared to estimated

4 20 ..... \$ 3,000,000

FY 2013. Funding has varied over the years. The Program received \$3,000,000 in both FY 2013 and FY 2012 from the RIIF, but did not receive funding in FY 2011. In FY 2010, the Program received \$3,500,000, but a total of \$1,250,000 of that amount was earmarked for specific trails. In FY 2009, the Program received \$3,000,000, but a total of \$1,180,000 was designated to specific trails. In FY 2008, the Program received \$2,000,000 with \$415,000 designated to specific trails. When there are allocations for certain trails specified in session law, the grants do not go through the typical application and approval process by the Transportation Commission. For FY 2014 and FY 2015, there are no specified allocations.

Funds for the Program are used for grants for statewide recreational trails. The trail system is approximately 1,505 miles, including multiuse trails and off-road paths. A local match of 25.00% is required in accordance with the Department administrative rules. Trails that receive funding must be maintained for public use for a minimum of 20 years. Applications for funding from the trails program are considered twice per year and are approved by the Transportation Commission. The FY 2013 funding provided grants for Shauls Road trail extension, Fayette-Volga River multiuse trail, Iowa River trail, Mississippi River trail final connection, Musser Park to Wiggins Road trail, South Troy Park trail, Mines of Spain trail and trailhead, and Brushy Creek all-weather multiuse lake trail bridge.

4 21 b. For deposit into the public transit infrastructure  
 4 22 grant fund created in section 324A.6A, for projects that meet  
 4 23 the definition of "vertical infrastructure" in section 8.57,  
 4 24 subsection 5, paragraph "c":  
 4 25 FY 2013-2014:  
 4 26 ..... \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. Funding has varied in recent years. For FY 2013 and FY 2012, funding levels were \$1,500,000 from the RIIF. The Program received \$2,000,000 from the RBC in FY 2011, \$1,250,000 in FY 2010 from the RIIF, and \$2,200,000 in FY 2009 from the RBC. The RBC funds were not available until FY 2010. Grants are provided for infrastructure-related projects at the 35 public transit agencies throughout the State. The transit agencies are eligible to apply for the grants that are approved through the Transportation Commission and the projects must meet the definition of vertical infrastructure. The State match requirement is up to 80.00%. Funds have been used for capital projects such as new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, reconstruction of steam cleaning areas, vehicle storage and wash bays, as well as replacing roofs or other improvements.

4 27 c. For infrastructure improvements at the commercial  
 4 28 service airports within the state:

Rebuild Iowa Infrastructure Fund appropriation to the DOT for vertical infrastructure improvements at commercial service airports.

4 29 FY 2013-2014:  
 4 30 ..... \$ 1,500,000

DETAIL: Maintains the current level of funding compared to estimated FY 2013. For FY 2013 and FY 2012, the DOT received \$1,500,000 from the RIIF. The DOT received \$1,500,000 from the RBC2 for FY 2011. In FY 2010, the appropriation of \$1,500,000 came from the General Fund and was subject to the across-the-board reduction, so the amount was reduced to \$1,350,000. There are eight commercial service airports in the State. They are located in Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.

The funds are distributed by a 50/40/10 formula, so in this case \$750,000 of the funds appropriated will be allocated equally between each of the commercial service airports, \$600,000 will be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$150,000 will be allocated based on the proportion of air cargo tonnage at each airport during the previous fiscal year. Airports submit applications to the DOT Office of Aviation for specific projects that are approved by the Transportation Commission. No local match is required.

Projects must meet the definition of vertical infrastructure. Projects approved for commercial service airports with the FY 2013 funding include replacing a 70-year old hangar at Burlington, renovating a terminal building lobby at Cedar Rapids, installing a parking garage bridge and constructing a new fixed-based operator building at Des Moines, constructing a terminal building at Dubuque, renovating a terminal operation area and former flight service station building at Fort Dodge, rehabilitating the terminal and constructing an office addition at Mason City, rehabilitating hangars at Sioux City, and rehabilitating hangars and a snow equipment building at Waterloo.

4 31 d. For infrastructure improvements at general aviation  
 4 32 airports within the state:  
 4 33 FY 2013-2014:  
 4 34 ..... \$ 750,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for vertical infrastructure improvements at general aviation airports.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. General aviation vertical infrastructure projects receive State matching grants of up to 85.00% of the total project costs, and require a minimum level of \$5,000 in State match to be considered. Projects must meet the definition of vertical infrastructure. Eligible airports apply to the DOT Office of Aviation and projects are approved by the Transportation Commission. These grants are available only to general aviation airports. Of the 109 publicly owned airports in the State, 101 are general aviation airports that are eligible. According to the DOT, approximately 88.00% of all flights in Iowa are general aviation related. Projects approved for general aviation airports with the FY 2013 funding include constructing a two-unit hangar at Boone Municipal,

constructing a transient aircraft hangar at Clinton Municipal, rehabilitating the terminal and repairing roofs at Iowa City Municipal, expanding a four-unit T-hangar and apron at Iowa Falls Municipal, rehabilitating the terminal building at Ottumwa Regional, constructing a six-unit T-hangar at Red Oak Municipal, and constructing a hangar at Vinton Veterans Memorial.

4 35 9. TREASURER OF STATE  
4 36 For distribution in accordance with chapter 174 to qualified  
4 37 fairs which belong to the association of Iowa fairs for county  
4 38 fair infrastructure improvements:  
4 39 FY 2013-2014:  
4 40 ..... \$ 1,060,000

Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. Funds are used for vertical infrastructure improvements at the 105 county fairs in the Association. County fairs will receive approximately \$10,095 each. Examples of recent projects with the funding include renovations to sheep barns, grandstand roofs, offices, adding ADA compliant restrooms and showers, new hoop buildings, new cattle barns, repairs due to storm damage, new community centers and exhibit buildings, renovations to main auditoriums, and remodeling of horse barns.

4 41 Sec. 2. REVERSION. For purposes of section 8.33, unless  
4 42 specifically provided otherwise, unencumbered or unobligated  
4 43 moneys made from an appropriation in this division of this Act  
5 1 shall not revert but shall remain available for expenditure for  
5 2 the purposes designated until the close of the fiscal year that  
5 3 ends three years after the end of the fiscal year for which the  
5 4 appropriation is made. However, if the project or projects for  
5 5 which such appropriation was made are completed in an earlier  
5 6 fiscal year, unencumbered or unobligated moneys shall revert at  
5 7 the close of that same fiscal year.

Requires nonreversion of funds appropriated from the RIIF in Division I for four fiscal years.

DETAIL: Funds appropriated for FY 2014 will be remain available for expenditure through FY 2017. Funds appropriated for FY 2015 will remain available for expenditure through FY 2018.

5 8 DIVISION II  
5 9 TECHNOLOGY REINVESTMENT FUND  
5 10 Sec. 3. There is appropriated from the technology  
5 11 reinvestment fund created in section 8.57C to the following  
5 12 departments and agencies for the following fiscal years, the  
5 13 following amounts, or so much thereof as is necessary, to be  
5 14 used for the purposes designated:

Division II provides appropriations from the Technology Reinvestment Fund (TRF).

5 15 1. DEPARTMENT OF ADMINISTRATIVE SERVICES  
5 16 For technology consolidation and technology improvement  
5 17 projects approved by the state chief information officer  
5 18 appointed pursuant to section 8A.201A:  
5 19 FY 2014-2015:  
5 20 ..... \$ 6,613,663

Technology Reinvestment Fund appropriation for FY 2015 to the DAS for the technology consolidation efforts.

DETAIL: This is a new appropriation. Senate File 2088 (Government Reorganization and Efficiency Act) in the 2010 Legislative Session required the DAS to make efforts to consolidate information technology (IT) across the State agencies. The legislation codified Iowa Code



section 8A.201 that put IT procurement and services under the DAS for those purposes. The DAS received an appropriation of \$2,113,869 for FY 2011 from the General Fund for the technology services provisions of SF 2088. Of that appropriation, \$841,674 remains available for expenditure through FY 2013. The funding for FY 2015 will be used for desktop software, network hardware, security software, server software, software development, critical system upgrades, and other improvements to eliminate redundant capabilities, provide centrally located resources, improve IT security and data protection, and provide standardization across agencies. As of March 2013, eight agencies have been consolidated, including the Departments of Revenue, Management, Aging, Cultural Affairs, and Inspections and Appeals, the Civil Rights Commission, and the Governor's Office. The DAS is planning for an expedited consolidation of an additional six agencies. Section 3.7 provides FY 2014 funding for the Department of Public Health to consolidate IT with the DAS.

5 21 2. DEPARTMENT OF EDUCATION  
 5 22 a. For maintenance and lease costs associated with  
 5 23 connections for part III of the Iowa communications network:  
 5 24 FY 2013-2014:  
 5 25 ..... \$ 2,727,000

Technology Reinvestment Fund appropriation to the Department of Education to pay the costs of maintenance and leases associated with Part III fiber connections for the ICN.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. The fiber optic cable for Part III sites is leased from the private sector from the vendors that installed the cable. The ICN administers leased digital data circuits to approximately 442 K-12 facilities and districts, libraries, and area education agencies (AEAs). According to the ICN, 82.9% of the total usage of video hours by K-12 facilities, AEAs, and libraries was provided through Part III sites. These leases and maintenance costs are a continuation of the Part III build-out project authorized in HF 578 (Iowa Communications Network Part III Appropriations Act) during the 1995 Legislative Session. The funding is used for the leases and maintenance expenses. State funding draws down federal Universal Service Fund E-rate moneys that pay for the additional cost of leasing the data circuits. Total costs for the leases and maintenance for FY 2013 is estimated at \$3,526,789.

5 26 b. For the continued development and implementation of an  
 5 27 education data warehouse to be utilized by teachers, parents,  
 5 28 school district administrators, area education agency staff,  
 5 29 department of education staff, and policymakers:  
 5 30 FY 2013-2014:  
 5 31 ..... \$ 600,000  
 5 32 The department may use a portion of the moneys appropriated  
 5 33 in this lettered paragraph for an e-transcript data system  
 5 34 capable of tracking students throughout their education via  
 5 35 interconnectivity with multiple schools.

Technology Reinvestment Fund appropriation to the Department of Education for development and implementation of a statewide education data warehouse.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. The funds are used to operate a statewide education data warehouse that is used in conjunction with system-wide improvements for education resources and accessibility of the resources. The data warehouse, known as EdInsight, is intended to create a combined education information system for teachers, parents, administrators, AEA staff, policymakers, and other staff. The purpose is to facilitate the

flow of student transcript data between Iowa high schools and postsecondary institutions nationally, as well as between postsecondary institutions across the country, and to facilitate flow of student records among Iowa school districts. EdInsight is designed to provide tools to evaluate individual student and group performance over time. In addition, funds are used for the eTranscript data system and for the development of a permanent repository for the records. The operation of the system, including ongoing licensing and fees, costs approximately \$1,000,000 annually. The Department pays for \$400,000 of the costs with federal funding.

Authorizes the Department of Education to use the funds from this appropriation for its e-transcript data system because both e-transcript and the data warehouse are components of a longitudinal data system that provides the ability to track students throughout their education via interconnectivity with multiple schools.

5 36 c. To the public broadcasting division for the replacement  
 5 37 of equipment and for tower and facility maintenance:  
 5 38 FY 2013-2014:  
 5 39 ..... \$ 960,000

Technology Reinvestment Fund appropriation to the Iowa Public Television (IPTV) for equipment replacement and tower and facility maintenance.

DETAIL: This is a new appropriation for FY 2014. According to the IPTV, with the conversion to digital broadcasting and digital equipment, stations moved from proprietary hardware to commoditized hardware that runs specialized software bundled as systems. The useful life for the commoditized hardware is shorter, typically two to three years and serviceable for up to five or six years. Analog equipment that was fixed-asset typically had a 10-year useful life and is often serviceable up to 20 years. The IPTV evaluated the equipment and a plan for replacement based on the commoditized hardware life expectancy. The IPTV will review and update the plan each year to ensure replacements are made strategically. For FY 2014, the funding will include the following replacements: a media server that is the primary video server for all of IPTV content; tape drives that provide media archives; tower lighting systems at translator sites; all receivers at the transmitter sites; security systems, e-mail and file servers, and other equipment. In addition, funds will be used to replace the roof at the KBIN (Council Bluffs) transmitter site, install a security fence at the Decorah site, and paint the KDIN (Des Moines) tower.

5 40 d. For hardware and software equipment for the state  
 5 41 library, including laptop and tablet computers, audio and video  
 5 42 equipment, and the purchase of online resources:  
 5 43 FY 2013-2014:  
 6 1 ..... \$ 250,000

Technology Reinvestment Fund appropriation to the Department of Education for computer and online resources for the State Library.

DETAIL: This is a new appropriation for FY 2014. Funds will be used to replace outdated laptops for the laptop laboratories and for audio and video equipment for the library's six district offices around the State. In addition, tablet computers for demonstration and educational

6 2 3. DEPARTMENT OF HUMAN RIGHTS  
 6 3 For the cost of equipment and computer software for the  
 6 4 implementation of Iowa's criminal justice information system:  
 6 5 FY 2013-2014:  
 6 6 ..... \$ 1,454,734

purposes will be purchased. Also, the State Library will purchase online resources for local libraries, such as EbscoHost. The State Library provides 60.00% of the costs of the online resources, and local libraries pay the remaining 40.00%.

Technology Reinvestment Fund appropriation to the Department of Human Rights for continued development and implementation of the Criminal Justice Information System (CJIS).

DETAIL: This is a decrease of \$259,573 compared to estimated FY 2013. Funding levels have varied. In FY 2012, the project received \$1,689,307. Total funding received between FY 2007 and FY 2009 was \$7,366,384. The CJIS will enable and facilitate the automated exchange of criminal justice information among local, State, and federal criminal justice agencies. This initiative is to develop a seamless, real-time, and electronic information sharing system for members of the criminal justice community in Iowa. Current collaboration with other criminal justice systems includes the County Attorney ProLaw Case Management and Judicial Dialog Case Management systems, Traffic and Criminal Software (TraCs) system, ICON, Iowa Online Warrants and Articles, Iowa Court Information system, and others. Funds are used for operation of the system, further development, information technology and network hosting, and software needed for the system.

The CJIS has a number of exchanges that are 100.00% implemented, meaning that the CJIS centralized computer system has been fully programmed to receive and transmit information to be exchanged and that all possible state, local, and in some cases, federal agencies are actively sharing information through the CJIS system. These exchanges include: the adult data warehouse; the juvenile data warehouse; protective orders; protective orders served; orders for presentence investigations; presentence investigation reports; National Instant Check System (NICS); OWI dispositions; sex offender address updates; and others.

6 7 4. DEPARTMENT OF HUMAN SERVICES  
 6 8 For a grant to a nonprofit agency that provides innovative  
 6 9 solutions to children and adults with autism in a city with a  
 6 10 population between 14,500 and 15,500 in the latest preceding  
 6 11 certified federal census, for the cost associated with internet  
 6 12 services and video communications systems for clinics:  
 6 13 FY 2013-2014:  
 6 14 ..... \$ 154,156

Technology Reinvestment Fund appropriation for The Homestead to provide technology for clinics in its Children's Autism Project.

DETAIL: This is a new appropriation for FY 2014. Funds will be used to purchase video technology and Internet services for the clinics that are being established. The Homestead is a nonprofit agency that provides services and solutions for people with autism. The core of the agency's services focuses on Applied Behavior Analysis (ABA) intervention. The Children's Autism Project is an effort to provide one-to-one treatment for children ages 3 to 8 years old, in order to provide intensive early intervention using ABA. The Homestead opened a clinic in Hiawatha (also serving the Cedar Rapids area) in March 2013 and

one in Clive in May 2013, and plans to open two clinics in Waterloo and Davenport in FY 2015. In addition to the TRF appropriation, HF 648 (Bond Repayment and Supplemental Appropriations Act) provides a supplemental appropriation of \$800,000 from the General Fund for renovating the facilities for the clinics.

6 15 5. IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION

6 16 For replacement of equipment for the Iowa communications  
6 17 network:

6 18 FY 2013-2014:

6 19 ..... \$ 2,248,653

6 20 The commission may continue to enter into contracts pursuant  
6 21 to section 8D.13 for the replacement of equipment and for  
6 22 operations and maintenance costs of the network.

6 23 In addition to moneys appropriated in this subsection,  
6 24 the commission may use a financing agreement entered into by  
6 25 the treasurer of state in accordance with section 12.28 for  
6 26 the replacement of equipment for the network. For purposes  
6 27 of this subsection, the treasurer of state is not subject to  
6 28 the maximum principal limitation contained in section 12.28,  
6 29 subsection 6. Repayment of any amounts financed shall be made  
6 30 from receipts associated with fees charged for use of the  
6 31 network.

Technology Reinvestment Fund appropriation to the Iowa Telecommunication and Technology Commission (ITTC) for the replacement of equipment for the Iowa Communications Network (ICN).

DETAIL: This is an increase of \$50,000 compared to estimated FY 2013. For FY 2014, funds will be used to replace aging ICN voice equipment and add features such as caller ID, compliance with eDiscovery laws, and redundancy on the network. The ICN is seeking to provide unified communications features for agencies and will upgrade the equipment for that effort. Division VI provides authorization for the ITTC to enter into contracts in excess of the statutory contract limitation for purposes of implementing a managed services solution to provide unified communication services for State agencies on or near the Complex.

In addition, funds are used for upgrading to Internet Protocol (IP) video technology and offering a better quality video via an Internet Protocol option to existing educational users. This appropriation is also used as a required match for the State to continue to receive a Universal Service Fund E-rate video discount that is passed on to school districts and libraries. For FY 2013 and FY 2014, the federal E-rate funds are estimated at approximately \$1,200,000 to support video for schools and libraries. All public and private K-12 schools and libraries are eligible for Universal Service Fund discounts. The Department of Education applies for the E-rate funds on behalf of a statewide consortium in order minimize filing requirements for individual schools.

Permits the Commission to continue to enter into contracts for the IP video technology and for operations and maintenance of the ICN. Authorizes the Commission to replace equipment for the backbone of the ICN through financing with the Treasurer of State. Specifies that the Treasurer of State is not subject to the maximum principal limitation of \$1,000,000 in accordance with Iowa Code section 12.28(6) for purposes of these costs. Requires repayment to be made from receipts associated with fees charged to use the ICN.

6 32 6. DEPARTMENT OF MANAGEMENT

6 33 For the continued development and implementation of a  
6 34 searchable database that can be placed on the internet for  
6 35 budget and financial information:

6 36 FY 2013-2014:

Technology Reinvestment Fund appropriation to the Department of Management (DOM) for an online searchable budget and financial information database.

DETAIL: Maintains the current level of funding compared to estimated

6 37 ..... \$ 45,000

FY 2013. During the 2011 Legislative Session, HF 45 (Appropriations Adjustments Act) included a requirement that the DOM develop, and make available to the public, online searchable databases for budget and tax rate information with specified information included. The databases are being developed in coordination with the Department of Administrative Services and the Department of Revenue. The DOM received a total of \$169,453 from the lowAccess Revolving Fund and used a portion of funding from the DOM operating budget, in addition to the prior TRF appropriations to implement the project. Funding will be used to continue development on the website and databases. According to the Department's Infrastructure Status Report filed in January 2013, a web portal, DATAshare, is currently accessible to the public at <http://data.iowa.gov>, and has been online since December 30, 2011. There are 640 datasets, tables, charts, and maps publicly available, including the most recent five fiscal years of expenditure data (including FY 2013), vendor payment level data for FY 2012 and FY 2013, and budget and appropriation information for FY 2010 through FY 2013. Data for the current fiscal year, FY 2013, is updated monthly. In addition, the DOM noted that during fall 2012, more than 120 state agency employees were trained on how to publish data and create charts, tables, and maps.

6 38 7. DEPARTMENT OF PUBLIC HEALTH  
 6 39 For technology consolidation projects:  
 6 40 FY 2013-2014:  
 6 41 ..... \$ 480,000

Technology Reinvestment Fund appropriation to the Department of Public Health (DPH) for technology consolidation.

DETAIL: This is a new appropriation for FY 2014. As discussed above in Section 3.1, SF 2088 (Government Reorganization and Efficiency Act) in the 2010 Legislative Session required agencies to consolidate technology with the DAS. The DPH is one of the agencies ready for consolidation. Funds will be used for IT services that DAS will provide to the DPH, including the monthly fees charged by DAS for consolidation of helpdesk functions (desktop support), server hosting and data storage.

6 42 Sec. 4. REVERSION. For purposes of section 8.33, unless  
 6 43 specifically provided otherwise, unencumbered or unobligated  
 7 1 moneys made from an appropriation in this division of this Act  
 7 2 shall not revert but shall remain available for expenditure for  
 7 3 the purposes designated until the close of the fiscal year that  
 7 4 ends three years after the end of the fiscal year for which the  
 7 5 appropriation was made. However, if the project or projects  
 7 6 for which such appropriation was made are completed in an  
 7 7 earlier fiscal year, unencumbered or unobligated moneys shall  
 7 8 revert at the close of that same fiscal year.

Requires nonreversion of funds appropriated from the Technology Reinvestment Fund in Division II for four fiscal years.

DETAIL: Funds appropriated for FY 2014 will remain available for expenditure through FY 2017. Funds appropriated for FY 2015 will remain available for expenditure through FY 2018.

7 9 DIVISION III  
 7 10 CHILDREN'S HEALTH INSURANCE PROGRAM — TECHNOLOGY  
 7 11 REINVESTMENT FUND

7 12 Sec. 5. CHILDREN'S HEALTH INSURANCE PROGRAM — DEPARTMENT  
 7 13 OF ADMINISTRATIVE SERVICES. Moneys received from the federal  
 7 14 government through the child enrollment contingency fund  
 7 15 established pursuant to section 103 of the federal Children's  
 7 16 Health Insurance Program Reauthorization Act of 2009, Pub.L.  
 7 17 No.111-3, are transferred to the rebuild Iowa infrastructure  
 7 18 fund created in section 8.57 and appropriated to the department  
 7 19 of administrative services for the following fiscal year,  
 7 20 to be used for projects related to major repairs and major  
 7 21 maintenance for state buildings and facilities:  
 7 22 FY 2013-2014:  
 7 23 ..... \$ 11,310,648  
 7 24 The moneys appropriated pursuant to this section shall not  
 7 25 be used for any appropriations that receive federal funding.  
 7 26 Notwithstanding section 8.33, the moneys appropriated in this  
 7 27 section shall not revert to the fund from which appropriated.  
 7 28 The department of human services shall work with the department  
 7 29 of management and the department of administrative services in  
 7 30 drawing down the federal moneys.

Division III transfers funds from the federal Children's Health Insurance Program (CHIP) Contingency Fund to the RIIF for FY 2014 and appropriates to the DAS for major maintenance.

DETAIL: Transfers \$11,310,648 for FY 2014 to the RIIF. The entire amount is appropriated to the DAS for major maintenance. For a discussion about major maintenance, see the annotation in Section 1.1. In addition to the appropriation in this Division, the DAS is receiving a total of \$17,800,000 for major maintenance for FY 2014 and FY 2015 from the RIIF.

The CHIP allotment pays for health insurance coverage for low-income children that have a family income between 133.00% and 300.00% of the federal poverty level. States have two years to spend the CHIP allotment and then funds are redistributed to other states through the CHIP contingency funds. Iowa used its initial allotment and applied for an additional \$3,800,000 from the FY 2011 CHIP Contingency Fund, but received approximately \$28,900,000 (under the federal distribution formula). Of that total, \$2,600,000 was used to offset a CHIP allotment shortfall in FY 2011. During the 2012 Legislative Session, SF 2336 (FY 2013 Health and Human Services Appropriations Act) provided appropriations for various Human Services programs for FY 2012 and FY 2013. In addition, during the 2013 Legislative Session, HF 160 (County Mental Health Supplemental Appropriation Act), signed by the Governor on March 28, 2013, appropriates \$11,628,317 for FY 2013 for the Mental Health and Disability Services Transition Fund. The remaining amount of the CHIP Contingency Fund, an estimated \$11,310,648, is transferred to the RIIF and then appropriated to the DAS for major maintenance for FY 2014. According to the federal guidelines, the additional funds may be used on any appropriations, as long as the funds are not used to match federal funding.

7 31 DIVISION IV  
 7 32 FEDERAL ECONOMIC STIMULUS AND JOBS HOLDING FUND AND VALUES FUND  
 7 33 MONEY TRANSFER

7 34 Sec. 6. 2009 Iowa Acts, chapter 179, section 7, is amended  
 7 35 by adding the following new subsection:  
 7 36 NEW SUBSECTION 4. Loan payments or repayments and  
 7 37 recaptures of principal, interest, or other moneys accruing  
 7 38 to the economic development authority pursuant to an economic  
 7 39 development agreement under a program funded using moneys  
 7 40 appropriated in 2004 Acts, First Extraordinary Session, chapter

Division IV transfers funds from the Federal Economic Stimulus and Jobs Holding Fund (FES) and the former Grow Iowa Values Fund.

Transfers funds paid, repaid, recaptured or accruing in the FES to a fund under the administration of the IEDA.

DETAIL: The FES was created during a Special Session in September 2004 in SF 2311 (Economic Stimulus Appropriations Act). The 2004 Act deposited the proceeds from the 2003 Federal Jobs and Growth Tax Relief Reconciliation Act in the FES. Approximately \$100,000,000

7 41 1002, from the federal economic stimulus and jobs holding fund  
 7 42 shall be transferred to a fund established by the authority in  
 7 43 the state treasury under the control of the authority pursuant  
 8 1 to section 15.106A, subsection 1, paragraph "o".

was appropriated from the FES for various programs, including \$61,045,652 for financial assistance and incentives programs under the Department of Economic Development (now IEDA). Since that time, as funds become available from interest earnings, repayments, reversions, or other sources, the General Assembly has made appropriations from the FES for different purposes. During the 2009 Legislative Session, SF 478 (Standings Appropriations Act) transferred all unobligated moneys from the FES to the General Fund effective July 1, 2010. The remaining moneys in the FES are currently obligated. According to information provided to the IEDA Board in May 2013, it is estimated that future repayments to the FES will be \$583,000.

8 2 Sec. 7. 2011 Iowa Acts, chapter 133, is amended by adding  
 8 3 the following new section:  
 8 4 SEC. 13A. TRANSITION UPON REPEAL. Any moneys in the  
 8 5 economic development fund created pursuant to section 15G.111,  
 8 6 Code Supplement 2011, that remain unobligated on July 1, 2013,  
 8 7 shall be transferred to the rebuild Iowa infrastructure fund.  
 8 8 The authority shall provide notification to the department of  
 8 9 management and to the legislative services agency at the time  
 8 10 of the transfer.

Transfers unobligated funds in the former Grow Iowa Values Fund to the RIIF on July 1, 2013.

DETAIL: During the 2011 Legislative Session, the Grow Iowa Values Fund was redesignated the Economic Development Fund and the subchapter with the Grow Iowa Values Program was repealed. No new activity has been conducted with the Grow Iowa Values Fund, but repayments and recaptures have accrued. The estimated amount that is unobligated as of May 2013, is \$17,730,157. Any amount that is unobligated as of July 1, 2014, will transfer to the RIIF in FY 2014. The Grow Iowa Values Fund received its funding from the RIIF from FY 2009 through FY 2012.

8 11 DIVISION V  
 8 12 PROPERTY TAX CREDIT FUND BALANCE TRANSFER — REBUILD IOWA  
 8 13 INFRASTRUCTURE FUND  
 8 14 Sec. 8. PROPERTY TAX CREDIT FUND BALANCE TRANSFER — REBUILD  
 8 15 IOWA INFRASTRUCTURE FUND. Moneys in the property tax credit  
 8 16 fund created in 2010 Iowa Acts, chapter 1193, section 8, that  
 8 17 remain unencumbered or unobligated on June 30, 2013, shall be  
 8 18 transferred to the rebuild Iowa infrastructure fund.

Division V transfers any unobligated or unencumbered funds from the Property Tax Credit Fund to the RIIF for FY 2013.

DETAIL: The transfer from the Property Tax Credit Fund (PTCF) uses the remaining balance with the intention of eliminating the Fund. The PTCF was first created during the 2005 Legislative Session and received a deposit of \$159,868,964 in FY 2006 from the FY 2005 General Fund surplus. The PTCF was used to appropriate for the following tax credit reimbursements: homestead property, agricultural land and family farm, military service, and elderly and disabled. The last time the PTCF was used for appropriations for the tax credits was in FY 2011. The PTCF is no longer being used and the balance, mostly due to a reversion, remains unobligated. It is estimated that \$1,476,307 will transfer to the RIIF before the end of FY 2013. The adjustment remedies the negative balance that was reflected in the RIIF for FY 2013.

8 19 Sec. 9. EFFECTIVE UPON ENACTMENT. This division of this  
 8 20 Act, being deemed of immediate importance, takes effect upon  
 8 21 enactment.

Division V is effective on enactment.

8 22 DIVISION VI  
 8 23 IOWA COMMUNICATIONS NETWORK  
 8 24 Sec. 10. IOWA COMMUNICATIONS NETWORK — AUTHORIZATION  
 8 25 FOR CONTRACTS. Pursuant to section 8D.11, subsection 1,  
 8 26 paragraph “a”, the general assembly authorizes the Iowa  
 8 27 telecommunications and technology commission to enter  
 8 28 into contracts in excess of the contract limitation amount  
 8 29 established in section 8D.11, subsection 1, paragraph “c”,  
 8 30 for purposes of the commission’s project associated with  
 8 31 implementing a managed services solution to provide unified  
 8 32 communications services on or related to the capitol complex.  
 8 33 This authorization applies for the duration of the commission’s  
 8 34 project and to all affected contracts associated with the  
 8 35 project.

Division VI authorizes the Iowa Telecommunications and Technology Commission (ITTC), doing business on behalf of the ICN, to enter into contracts in excess of the current contract limitation amount for projects associated with unified communications efforts on the Capitol Complex.

DETAIL: In accordance with Iowa Code section 8D.11, the ITTC cannot enter into contracts exceeding \$2,205,606 without legislative approval. The unified communications project is a multiyear project that will likely exceed this limitation. The project will be funded partially with the TRF appropriation to the ITTC for equipment replacement and with revenues generated from fees for the ICN services. Unified communications offers multimedia web collaboration, audio conferencing, presence, instant messaging, and mobility all from one web client. It is anticipated that unified communications, within a managed services model, will reduce rates for users, transfer ongoing costs of equipment maintenance to the private sector managed services provider, and eventually eliminate the need for ongoing annual appropriations for the voice system on the Complex. Permission to exceed the contract limitation was given previously. During the 2011 Legislative Session, the ICN received authorization in SF 209 (Tax Changes and Supplemental Appropriations Act) to exceed the contract limitation for purposes of contracting for projects with the funds from the federal Broadband Technology Opportunities Program (BTOP) grant.

8 36 Sec. 11. EFFECTIVE UPON ENACTMENT. This division of this  
 8 37 Act, being deemed of immediate importance, takes effect upon  
 8 38 enactment.

Division VI is effective on enactment.

8 39 DIVISION VII  
 8 40 IOWA JOBS BOARD  
 8 41 Sec. 12. Section 12.87, subsection 12, Code 2013, is amended  
 8 42 to read as follows:  
 8 43 12. Neither the treasurer of state, the Iowa ~~jobs board~~  
 9 1 finance authority, nor any person acting on behalf of the  
 9 2 treasurer of state or the Iowa ~~jobs board~~ finance authority  
 9 3 while acting within the scope of their employment or agency, is  
 9 4 subject to personal liability resulting from carrying out the  
 9 5 powers and duties conferred by this section and sections 12.88  
 9 6 through 12.90.  
 9 7 Sec. 13. Section 16.193, subsection 1, Code 2013, is amended  
 9 8 to read as follows:  
 9 9 1. The Iowa ~~finance authority, subject to approval by the~~  
 9 10 ~~Iowa jobs board~~, shall adopt administrative rules pursuant to  
 9 11 chapter 17A necessary to administer the Iowa jobs program and  
 9 12 Iowa jobs II program. The authority shall ~~provide the board~~

CODE: Division VII eliminates the I-JOBS Board and transfers responsibilities to the Iowa Finance Authority (IFA). The Division provides that any funds unobligated from the \$165,000,000 appropriated in FY 2009 from the Revenue Bonds Capitals Fund (RBC) will revert back to the RBC.

DETAIL: When the I-JOBS Board was created during the 2009 Legislative Session, the initial \$165,000,000 appropriated from the RBC did not have reversion language included. This was not intended, as all other FY 2009 RBC appropriations were slated to revert at the end of FY 2013. The correction provides that anything unobligated from the appropriation will revert to the RBC and be available for appropriation in the Infrastructure budget during the 2014 Legislative Session. The amounts are being calculated by the IFA, and as of March 2013, it is estimated that \$1,100,000 will revert to the RBC. Funds in the RBC will be available for appropriation through the Transportation, Infrastructure, and Capitals Appropriations Subcommittee when the



9 13 ~~with assistance in implementing administrative functions, be~~  
9 14 ~~responsible for~~ providing technical assistance and application  
9 15 assistance to applicants under the programs, negotiating  
9 16 contracts, and providing project follow up. ~~The authority, in~~  
9 17 ~~cooperation with the board, may conduct negotiations on behalf~~  
9 18 ~~of the board with applicants regarding terms and conditions~~  
9 19 ~~applicable to awards under the program.~~

9 20 Sec. 14. Section 16.194, subsection 2, Code 2013, is amended  
9 21 to read as follows:

9 22 2. A city or county or a public organization in this  
9 23 state may submit an application to the ~~lowa jobs board~~  
9 24 authority for financial assistance for a local infrastructure  
9 25 competitive grant for an eligible project under the program,  
9 26 notwithstanding any limitation on the state's percentage in  
9 27 funding as contained in section 29C.6, subsection 17.

9 28 Sec. 15. Section 16.194, subsection 4, unnumbered paragraph  
9 29 1, Code 2013, is amended to read as follows:

9 30 The ~~board~~ authority shall consider the following criteria in  
9 31 evaluating eligible projects to receive financial assistance  
9 32 under the program:

9 33 Sec. 16. Section 16.194, subsection 7, Code 2013, is amended  
9 34 to read as follows:

9 35 7. In order for a project to be eligible to receive  
9 36 financial assistance from the ~~board~~ authority, the project  
9 37 must be a public construction project pursuant to subsection 1  
9 38 with a demonstrated substantial local, regional, or statewide  
9 39 economic impact.

9 40 Sec. 17. Section 16.194, subsection 8, unnumbered paragraph  
9 41 1, Code 2013, is amended to read as follows:

9 42 The ~~board~~ authority shall not approve an application for  
9 43 assistance for any of the following purposes:

10 1 Sec. 18. Section 16.194, subsection 9, paragraph b, Code  
10 2 2013, is amended to read as follows:

10 3 b. Any portion of an amount allocated for projects  
10 4 that remains unexpended or unencumbered one year after the  
10 5 allocation has been made may be reallocated to another project  
10 6 category, at the discretion of the ~~board~~ authority. The ~~board~~  
10 7 authority shall ensure that all bond proceeds be expended  
10 8 within three years from when the allocation was initially made.

10 9 Sec. 19. Section 16.194, subsection 10, Code 2013, is  
10 10 amended to read as follows:

10 11 10. The ~~board~~ authority shall ensure that funds obligated  
10 12 under this section are coordinated with other federal program  
10 13 funds received by the state, and that projects receiving funds  
10 14 are located in geographically diverse areas of the state.

10 15 Sec. 20. Section 16.194A, subsections 2, 7, 9, and 10, Code  
10 16 2013, are amended to read as follows:

10 17 2. A city or county in this state that applies the smart

Infrastructure budget is considered during the 2014 Legislative  
Session.

10 18 planning principles and guidelines pursuant to sections 18B.1  
10 19 and 18B.2 may submit an application to the ~~lowa jobs board~~  
10 20 authority for financial assistance for a local infrastructure  
10 21 competitive grant for an eligible project under the program,  
10 22 notwithstanding any limitation on the state's percentage in  
10 23 funding as contained in section 29C.6, subsection 17.

10 24 7. In order for a project to be eligible to receive  
10 25 financial assistance from the ~~board~~ authority, the project  
10 26 must be a public construction project pursuant to subsection 1  
10 27 with a demonstrated substantial local, regional, or statewide  
10 28 economic impact.

10 29 9. Any portion of an amount allocated for projects  
10 30 that remains unexpended or unencumbered one year after the  
10 31 allocation has been made may be reallocated to another project  
10 32 category, at the discretion of the ~~board~~ authority. The ~~board~~  
10 33 authority shall ensure that all bond proceeds be expended  
10 34 within three years from when the allocation was initially made.

10 35 10. The ~~board~~ authority shall ensure that funds obligated  
10 36 under this section are coordinated with other federal program  
10 37 funds received by the state, and that projects receiving funds  
10 38 are located in geographically diverse areas of the state.

10 39 Sec. 21. Section 16.194A, subsection 4, unnumbered  
10 40 paragraph 1, Code 2013, is amended to read as follows:

10 41 The ~~board~~ authority shall consider the following criteria in  
10 42 evaluating eligible projects to receive financial assistance  
10 43 under the program:

11 1 Sec. 22. Section 16.194A, subsection 8, unnumbered  
11 2 paragraph 1, Code 2013, is amended to read as follows:

11 3 The ~~board~~ authority shall not approve an application for  
11 4 assistance for any of the following purposes:

11 5 Sec. 23. Section 16.195, Code 2013, is amended to read as  
11 6 follows:

11 7 16.195 IOWA JOBS PROGRAM APPLICATION REVIEW.

11 8 1. Applications for assistance under the Iowa jobs program  
11 9 and Iowa jobs II program shall be submitted to the ~~Iowa finance~~  
11 10 authority for review and approval. ~~The authority shall provide~~  
11 11 ~~a staff review and evaluation of applications to the Iowa jobs~~  
11 12 ~~program review committee referred to in subsection 2 and to the~~  
11 13 ~~Iowa jobs board.~~

11 14 2. ~~A review committee composed of members of the board~~  
11 15 ~~as determined by the board shall review Iowa jobs program~~  
11 16 ~~applications submitted to the board and make recommendations~~  
11 17 ~~regarding the applications to the board.~~ When reviewing the  
11 18 applications, the ~~review committee and the~~ authority shall  
11 19 consider the project criteria specified in sections 16.194 and  
11 20 16.194A. The ~~board~~ authority shall develop the appropriate  
11 21 level of transparency regarding project fund allocations.

11 22 3. Upon approval of an application for financial assistance

11 23 under the program, the ~~board~~ authority shall notify the  
11 24 treasurer of state regarding the amount of moneys needed to  
11 25 satisfy the award of financial assistance and the terms of the  
11 26 award. The treasurer of state shall notify the ~~lowa finance~~  
11 27 authority any time moneys are disbursed to a recipient of  
11 28 financial assistance under the program.

11 29 Sec. 24. Section 16.196, Code 2013, is amended to read as  
11 30 follows:

11 31 16.196 IOWA JOBS ~~RESTRICTED CAPITALS FUND~~ — FUND  
11 32 APPROPRIATIONS.

11 33 ~~—1. An Iowa jobs restricted capitals fund is created and~~  
11 34 ~~established as a separate and distinct fund in the state~~  
11 35 ~~treasury. The fund consists of moneys appropriated from~~  
11 36 ~~the revenue bonds capitals fund created in section 12.88.~~  
11 37 ~~The moneys in the fund are appropriated to the Iowa jobs~~  
11 38 ~~board for purposes of the Iowa jobs program established in~~  
11 39 ~~section 16.194. Moneys in the fund shall not be subject to~~  
11 40 ~~appropriation for any other purpose by the general assembly,~~  
11 41 ~~but shall be used only for the purposes of the Iowa jobs~~  
11 42 ~~program. The treasurer of state shall act as custodian of the~~  
11 43 ~~fund and disburse moneys contained in the fund. The fund shall~~  
12 1 ~~be administered by the board which shall make allocations from~~  
12 2 ~~the fund consistent with the purposes of the Iowa jobs program.~~

12 3 ~~—2. 1. There is appropriated from the revenue bonds capitals~~  
12 4 ~~fund created in section 12.88, to the Iowa jobs restricted~~  
12 5 ~~capitals fund authority, for the fiscal year beginning July 1,~~  
12 6 ~~2009, and ending June 30, 2010, one hundred sixty-five million~~  
12 7 ~~dollars to be allocated as follows:~~

12 8 a. One hundred eighteen million five hundred thousand  
12 9 dollars for competitive grants for local infrastructure  
12 10 projects relating to disaster rebuilding, reconstruction  
12 11 and replacement of local buildings, flood control and flood  
12 12 protection, and future flood prevention public projects. An  
12 13 applicant for a local infrastructure grant shall not receive  
12 14 more than fifty million dollars in financial assistance from  
12 15 the fund.

12 16 b. Forty-six million five hundred thousand dollars for  
12 17 disaster relief and mitigation and local infrastructure  
12 18 grants for the following renovation and construction projects,  
12 19 notwithstanding any limitation on the state's percentage  
12 20 participation in funding as contained in section 29C.6,  
12 21 subsection 17:

12 22 (1) For grants to a county with a population between  
12 23 one hundred eighty-nine thousand and one hundred ninety-six  
12 24 thousand in the latest preceding certified federal census, to  
12 25 be distributed as follows:

12 26 (a) Ten million dollars for the construction of a new,  
12 27 shared facility between nonprofit human service organizations

12 28 serving the public, especially the needs of low-income lowans,  
12 29 including those displaced as a result of the disaster of 2008.  
12 30 (b) Five million dollars for the construction or renovation  
12 31 of a facility for a county-funded workshop program serving  
12 32 the public and particularly persons with mental illness or  
12 33 developmental disabilities.  
12 34 (2) For grants to a city with a population between one  
12 35 hundred ten thousand and one hundred twenty thousand in the  
12 36 latest preceding certified federal census, to be distributed  
12 37 as follows:  
12 38 (a) Five million dollars for an economic redevelopment  
12 39 project benefiting the public by improving energy efficiency  
12 40 and the development of alternative and renewable energy  
12 41 technologies.  
12 42 (b) Ten million dollars for a museum serving the public and  
12 43 dedicated to the preservation of an eastern European cultural  
13 1 heritage through the collection, exhibition, preservation, and  
13 2 interpretation of historical artifacts.  
13 3 (c) Five million dollars for a theater serving the public  
13 4 and promoting culture, entertainment, and tourism.  
13 5 (d) Five million dollars for a public library.  
13 6 (e) Five million dollars for a public works building.  
13 7 (3) One million five hundred thousand dollars, to be  
13 8 distributed as follows:  
13 9 (a) Five hundred thousand dollars to a city with a  
13 10 population between six hundred and six hundred fifty in the  
13 11 latest preceding certified federal census, for a public fire  
13 12 station.  
13 13 (b) Five hundred thousand dollars to a city with a  
13 14 population between one thousand four hundred and one thousand  
13 15 five hundred in the latest preceding certified federal census,  
13 16 for a public fire station.  
13 17 (c) Five hundred thousand dollars for a city with a  
13 18 population between seven thousand eight hundred and seven  
13 19 thousand eight hundred fifty, for a public fire station.  
13 20 ~~—3. 2.~~ Grant awards for a project under subsection 2 1,  
13 21 paragraph “b”, are contingent upon submission of a plan for each  
13 22 project by the applicable county or city governing board or in  
13 23 the case of a project submitted pursuant to subsection 2 1,  
13 24 paragraph “b”, subparagraph (2), subparagraph division (b), by  
13 25 the board of directors, to the ~~lowa jobs board~~ authority, no  
13 26 later than September 1, 2009, detailing a description of the  
13 27 project, the plan to rebuild, and the amount or percentage of  
13 28 federal, state, local, or private matching moneys which will  
13 29 be or have been provided for the project. Funds not utilized  
13 30 in accordance with subsection 2, paragraph “b”, ~~due to failure~~  
13 31 ~~to file a plan by the September 1 deadline 1~~, shall revert to  
13 32 the ~~lowa jobs restricted~~ revenue bonds capitals fund ~~to be~~

13 33 ~~available for local infrastructure competitive grants.~~ A grant  
 13 34 recipient under subsection ~~2~~ 1, paragraph “b”, shall not be  
 13 35 precluded from applying for a local infrastructure competitive  
 13 36 grant pursuant to this section and section 16.195.  
 13 37 ~~—4. Moneys in the fund are not subject to section 8.33.~~  
 13 38 ~~Notwithstanding section 12C.7, subsection 2, interest or~~  
 13 39 ~~earnings on moneys in the fund shall be credited to the fund.~~  
 13 40 ~~—5. 3.~~ Annually, on or before January 15 of each year, the  
 13 41 ~~board authority~~ shall report to the legislative services agency  
 13 42 and the department of management the status of all projects  
 13 43 receiving moneys from the fund completed or in progress. The  
 14 1 report shall include a description of the project, the progress  
 14 2 of work completed, the total estimated cost of the project, a  
 14 3 list of all revenue sources being used to fund the project, the  
 14 4 amount of funds expended, the amount of funds obligated, and  
 14 5 the date the project was completed or an estimated completion  
 14 6 date of the project, where applicable.  
 14 7 ~~—6. 4.~~ Payment of moneys appropriated from the fund shall be  
 14 8 made in a manner that does not adversely affect the tax-exempt  
 14 9 status of any outstanding bonds issued by the treasurer of  
 14 10 state.  
 14 11 Sec. 25. Section 16.197, Code 2013, is amended to read as  
 14 12 follows:  
 14 13 16.197 LIMITATION OF LIABILITY.  
 14 14 ~~—A member of the Iowa jobs board, a person acting on behalf of~~  
 14 15 ~~the board while acting within the scope of their employment or~~  
 14 16 ~~agency, The authority~~ or the treasurer of state, shall not be  
 14 17 subject to personal liability resulting from carrying out the  
 14 18 powers and duties of the ~~board authority~~ or the treasurer, as  
 14 19 applicable, in sections ~~16.192~~ 16.193 through 16.196.  
 14 20 Sec. 26. IOWA JOBS BOARD — TRANSITION PROVISIONS —  
 14 21 LIMITATION OF LIABILITY.  
 14 22 1. Any contract or agreement issued or entered into by the  
 14 23 Iowa jobs board relating to the provisions of this division  
 14 24 of this Act, in effect on the effective date of this division  
 14 25 of this Act, shall continue in full force and effect and  
 14 26 any responsibility of the board relative to the contracts or  
 14 27 agreements as provided in those contracts or agreements shall  
 14 28 be transferred to the Iowa finance authority.  
 14 29 2. A member of the Iowa jobs board or a person acting on  
 14 30 behalf of the board while acting within the scope of that  
 14 31 person’s employment or agency shall not be subject to personal  
 14 32 liability resulting from carrying out the powers and duties  
 14 33 of the board prior to the effective date of this division of  
 14 34 this Act, as applicable, in sections 12.87 through 12.90 and in  
 14 35 sections 16.192 through 16.196, Code 2013.  
 14 36 Sec. 27. REPEAL. Sections 16.191 and 16.192, Code 2013,  
 14 37 are repealed.

~~14 38 DIVISION VIII~~ VETOED  
~~14 39 ECONOMIC DEVELOPMENT AUTHORITY~~  
~~14 40 COMMUNITY ATTRACTION AND TOURISM PROJECT STUDY~~  
~~14 41 Sec. 28. ECONOMIC DEVELOPMENT AUTHORITY COMMUNITY~~  
~~14 42 ATTRACTION AND TOURISM PROJECT STUDY. The economic development~~  
~~14 43 authority shall conduct a study to determine the effectiveness~~  
~~15 1 of giving priority to projects that receive moneys from the~~  
~~15 2 community attraction and tourism fund that attract the highest~~  
~~15 3 number of visitors and that attain the highest match levels.~~  
~~15 4 The authority shall submit a report and recommendations to the~~  
~~15 5 general assembly by January 1, 2014.~~

Division VIII requires the IEDA to review the Community Attraction and Tourism (CAT) Program and consider the effectiveness of giving priority to projects that attract the highest number of visitors and that attain the highest match levels. The IEDA must report to the General Assembly by January 1, 2014, the results of the study and any recommendations for changes to the grant process for the CAT Program.

DETAIL: The current CAT Program is established in Iowa Code sections 15F.202 through 15F.204. The CAT Program Review Committee evaluates and recommends applications to the Vision Iowa Board. In accordance with Iowa Code section 15F.203, the Committee must consider several criteria including:

- Improvement of the quality of life or the quality of attraction or tourism employment in the community in light of wages, benefits, including health benefits, safety, and other attributes of the project.
- Generation of additional recreational and cultural attractions or tourism opportunities.
- Ability to produce a long-term, tax-generating economic impact.
- Location of the projects and geographic diversity of the applications.
- Primary purpose for vertical infrastructure projects with demonstrated substantial regional or statewide economic impact.
- Whether the applicant has received financial assistance under the program for the same project.
- The extent the project has taken the following planning principles into consideration: 1) efficient and effective use of land resources and existing infrastructure by encouraging development in areas with existing infrastructure or capacity to avoid costly duplication of services and costly use of land; 2) provision for a variety of transportation choices, including pedestrian traffic; 3) maintenance of a unique sense of place by respecting local cultural and natural environmental features; 4) conservation of open space and farmland and preservation of critical environmental areas; and 5) promotion of the safety, livability, and revitalization of existing urban and rural communities.

In addition, in accordance with Iowa Code section 15F.204, projects may not receive more than 50.00% of the total cost of the project, and one-third of the funds must be allocated to projects in cities with populations of 10,000 or less or in counties with populations that rank in the 33 least populated counties.

VETOED: The Governor vetoed the Division requiring the study and

stated that the provision suggests a shift in the focus for the Program that the Governor cannot support.

Division IX makes miscellaneous changes to the Iowa Code.

CODE: Section 29 makes conforming changes to reflect the changes being made in Section 30. Section 29 specifies that the current wagering tax structure continues through FY 2013. Section 30 makes a permanent adjustment beginning in FY 2014. The only allocation affected is the revenue that deposits in the General Fund. The allocations for the debt service on various bonds remains as is under current law and are not affected.

DETAIL: Wagering taxes are applied to the adjusted gross receipts of the casinos. After the allocations for cities, counties, and DCA and IEDA programs, in accordance with Iowa Code section 99F, the remainder of wagering taxes remitted are allocated in accordance with Iowa Code section 8.57 and occur in order as follows:

- \$55,000,000 for revenue bonds debt service.
- \$3,750,000 to the Federal Subsidy Holdback Fund.
- \$1,250,000 to the General Fund.
- \$15,000,000 to Vision Iowa bond debt service.
- \$5,000,000 to School Infrastructure bond debt service.
- \$64,750,000 to the General Fund.
- Remainder to the RIIF.

For FY 2013, SF 2316 (FY 2013 Infrastructure Appropriations Act) reduced the amount to the General Fund by \$26,000,000, and directed \$20,000,000 to the Technology Reinvestment Fund and the additional \$6,000,000 to the RIIF. Therefore, the wagering tax allocations for FY 2013 are as follows in order:

- \$55,000,000 for revenue bonds debt service.
- \$3,750,000 to the Federal Subsidy Holdback Fund.
- \$1,250,000 to the General Fund.
- \$15,000,000 to Vision Iowa bond debt service.
- \$5,000,000 to School Infrastructure bond debt service.
- \$38,750,000 to the General Fund.
- \$20,000,000 to the Technology Reinvestment Fund.
- Remainder to the RIIF.

15 6 DIVISION IX  
15 7 MISCELLANEOUS CODE CHANGES

15 8 Sec. 29. Section 8.57, subsection 5, paragraph e, Code 2013,  
15 9 is amended to read as follows:  
15 10 e. (1) (a) (i) ~~Notwithstanding provisions to the~~  
15 11 ~~contrary in sections 99D.17 and 99F.11, for~~ For the fiscal year  
15 12 beginning July 1, 2000, and for each fiscal year thereafter;  
15 13 through the fiscal year beginning July 1, 2012, not more than  
15 14 a total of sixty-six million dollars shall be deposited in  
15 15 the general fund of the state in any fiscal year pursuant to  
15 16 sections 99D.17 and 99F.11.  
15 17 (ii) However, in lieu of the deposit in subparagraph  
15 18 subdivision (i), for the fiscal year beginning July 1, 2010,  
15 19 and for each fiscal year thereafter ~~until the principal and~~  
15 20 ~~interest on all bonds issued by the treasurer of state pursuant~~  
15 21 ~~to section 12.87 are paid, through the fiscal year beginning~~  
15 22 July 1, 2012, as determined by the treasurer of state, the  
15 23 first fifty-five million dollars of the moneys directed to be  
15 24 deposited in the general fund of the state under subparagraph  
15 25 subdivision (i) shall be deposited in the revenue bonds debt  
15 26 service fund created in section 12.89, and the next three  
15 27 million seven hundred fifty thousand dollars of the moneys  
15 28 directed to be deposited in the general fund of the state under  
15 29 subparagraph subdivision (i) shall be deposited in the revenue  
15 30 bonds federal subsidy holdback fund created in section 12.89A,  
15 31 and the next one million two hundred fifty thousand dollars of  
15 32 the moneys directed to be deposited in the general fund of the  
15 33 state under subparagraph subdivision (i) shall be deposited in  
15 34 the general fund of the state.  
15 35 (b) The next fifteen million dollars of the moneys directed  
15 36 to be deposited in the general fund of the state in a fiscal  
15 37 year pursuant to sections 99D.17 and 99F.11 shall be deposited  
15 38 in the vision Iowa fund created in section 12.72 for the  
15 39 fiscal year beginning July 1, 2000, and for each fiscal year  
15 40 ~~thereafter~~ through the fiscal year beginning July 1, ~~2010~~ 2012.  
15 41 (c) The next five million dollars of the moneys directed to  
15 42 be deposited in the general fund of the state in a fiscal year  
15 43 pursuant to sections 99D.17 and 99F.11 shall be deposited in  
16 1 the school infrastructure fund created in section 12.82 for the  
16 2 fiscal year beginning July 1, 2000, and for each fiscal year  
16 3 thereafter ~~until the principal and interest on all bonds issued~~  
16 4 ~~by the treasurer of state pursuant to section 12.81 are paid,~~  
16 5 ~~as determined by the treasurer of state through the fiscal year~~

16 6 beginning July 1, 2012.  
16 7 (d) (i) The total moneys in excess of the moneys deposited  
16 8 under this paragraph "e" in the revenue bonds debt service fund,  
16 9 the revenue bonds federal subsidy holdback fund, the vision  
16 10 Iowa fund, the school infrastructure fund, and the general fund  
16 11 of the state in a fiscal year shall be deposited in the rebuild  
16 12 Iowa infrastructure fund and shall be used as provided in this  
16 13 section, notwithstanding section 8.60.  
16 14 (ii) (A) Except as otherwise provided in subparagraph part  
16 15 (B), in lieu of the deposit in subparagraph subdivision (i),  
16 16 for the fiscal years beginning July 1, 2010, and July 1, 2011,  
16 17 ~~and July 1, 2013, and for each fiscal year thereafter until the~~  
16 18 ~~principal and interest on all bonds issued by the treasurer~~  
16 19 ~~of state pursuant to section 12.87 are paid, as determined by~~  
16 20 ~~the treasurer of state,~~ sixty-four million seven hundred fifty  
16 21 thousand dollars of the excess moneys directed to be deposited  
16 22 in the rebuild Iowa infrastructure fund under subparagraph  
16 23 subdivision (i) shall be deposited in the general fund of the  
16 24 state.  
16 25 (B) For the fiscal year beginning July 1, 2012, and ending  
16 26 June 30, 2013, thirty-eight million seven hundred fifty  
16 27 thousand dollars shall be deposited in the general fund of the  
16 28 state and the next twenty million dollars shall be deposited in  
16 29 the technology reinvestment fund.  
16 30 (2) If the total amount of moneys directed to be deposited  
16 31 in the general fund of the state under sections 99D.17 and  
16 32 99F.11 in a any fiscal year through the fiscal year beginning  
16 33 July 1, 2012, is less than the total amount of moneys directed  
16 34 to be deposited in the revenue bonds debt service fund and  
16 35 the revenue bonds federal subsidy holdback fund in the fiscal  
16 36 year pursuant to this paragraph "e", the difference shall be  
16 37 paid from moneys deposited in the beer and liquor control fund  
16 38 created in section 123.53 in the manner provided in section  
16 39 123.53, subsection 3.  
16 40 (3) After the deposit of moneys directed to be deposited in  
16 41 the general fund of the state, the revenue bonds debt service  
16 42 fund, and the revenue bonds federal subsidy holdback fund, as  
16 43 provided in subparagraph (1), subparagraph division (a), if the  
17 1 total amount of moneys directed to be deposited in the general  
17 2 fund of the state under sections 99D.17 and 99F.11 in a any  
17 3 fiscal year through the fiscal year beginning July 1, 2012, is  
17 4 less than the total amount of moneys directed to be deposited  
17 5 in the vision Iowa fund and the school infrastructure fund in  
17 6 the fiscal year pursuant to this paragraph "e", the difference  
17 7 shall be paid from lottery revenues in the manner provided in  
17 8 section 99G.39, subsection 3.



17 10 by adding the following new paragraph:  
 17 11 NEW PARAGRAPH 0f. (1) (a) For the fiscal year beginning  
 17 12 July 1, 2013, and for each fiscal year thereafter until the  
 17 13 principal and interest on all bonds issued by the treasurer  
 17 14 of state pursuant to section 12.87 are paid, as determined by  
 17 15 the treasurer of state, of the wagering tax receipts received  
 17 16 pursuant to sections 99D.17 and 99F.11, the first fifty-five  
 17 17 million dollars shall be deposited in the revenue bonds debt  
 17 18 service fund created in section 12.89, and the next three  
 17 19 million seven hundred fifty thousand dollars shall be deposited  
 17 20 in the revenue bonds federal subsidy holdback fund created in  
 17 21 section 12.89A.  
 17 22 (b) For the fiscal year beginning July 1, 2013, and for each  
 17 23 fiscal year through the fiscal year beginning July 1, 2019, of  
 17 24 the wagering tax receipts received pursuant to sections 99D.17  
 17 25 and 99F.11, the next fifteen million dollars shall be deposited  
 17 26 in the vision iowa fund created in section 12.72.  
 17 27 (c) For the fiscal year beginning July 1, 2013, and for  
 17 28 each fiscal year thereafter until the principal and interest on  
 17 29 all bonds issued by the treasurer of state pursuant to section  
 17 30 12.81 are paid, as determined by the treasurer of state, of the  
 17 31 wagering tax receipts received pursuant to sections 99D.17 and  
 17 32 99F.11, the next five million dollars shall be deposited in the  
 17 33 school infrastructure fund created in section 12.82.  
 17 34 (d) For the fiscal year beginning July 1, 2013, and for each  
 17 35 fiscal year thereafter, of the wagering tax receipts received  
 17 36 pursuant to sections 99D.17 and 99F.11, the next sixty-six  
 17 37 million dollars shall be deposited in the Iowa skilled worker  
 17 38 and job creation fund created in section 8.75, if enacted by  
 17 39 2013 Iowa Acts, House File 604.  
 17 40 (e) For the fiscal year beginning July 1, 2013, and for  
 17 41 each fiscal year thereafter, the total moneys in excess of the  
 17 42 moneys deposited under this paragraph "0f" in the revenue bonds  
 17 43 debt service fund, the revenue bonds federal subsidy holdback  
 18 1 fund, the vision iowa fund, the school infrastructure fund,  
 18 2 and the Iowa skilled worker and job creation fund if enacted  
 18 3 by 2013 Iowa Acts, House File 604, shall be deposited in the  
 18 4 rebuild Iowa infrastructure fund and shall be used as provided  
 18 5 in this section, notwithstanding section 8.60.  
 18 6 (2) For the fiscal year beginning July 1, 2013, and for each  
 18 7 fiscal year thereafter, if the total amount of the wagering  
 18 8 tax receipts received pursuant to sections 99D.17 and 99F.11,  
 18 9 and to be deposited pursuant to subparagraph (1), subparagraph  
 18 10 division (a), is less than the total amount of moneys directed  
 18 11 to be deposited in the revenue bonds debt service fund and the  
 18 12 revenue bonds federal subsidy holdback fund in the fiscal year  
 18 13 pursuant to subparagraph (1), subparagraph division (a), the  
 18 14 difference shall be paid from moneys deposited in the beer and

8.57 for FY 2014 and subsequent years.

DETAIL: For FY 2014, the amount deposited to the General Fund is eliminated entirely, and the entire \$66,000,000 is directed to the new Iowa Skilled Worker and Job Creation Fund established by HF 604 (FY 2014 Education Appropriations Act). Therefore, the wagering tax allocations for FY 2014 and subsequent years will be as follows, in order:

- \$55,000,000 for revenue bonds debt service.
- \$3,750,000 to the Federal Subsidy Holdback Fund.
- \$15,000,000 to Vision Iowa bond debt service.
- \$5,000,000 to School Infrastructure bond debt service.
- \$66,000,000 to Iowa Skilled Worker and Job Creation Fund.
- Remainder to the RIIF.

FISCAL IMPACT: Under current law, the General Fund receives a total of \$66,000,000 from wagering taxes. The change eliminates the wagering tax revenue deposited in the General Fund. The entire amount is deposited in the Iowa Skilled Worker and Job Creation Fund.

The other wagering tax allocations are not affected.

NOTE: HF 648 (Bond Repayment and Supplemental Appropriations Act) provides for the School Infrastructure bonds to be legally defeased. Once the Treasurer of State completes that process and determines that the allocation is no longer needed, the Iowa Code section may be updated to reflect the change so the allocation no longer occurs.

18 15 liquor control fund created in section 123.53 in the manner  
 18 16 provided in section 123.53, subsection 3.  
 18 17 (3) For the fiscal year beginning July 1, 2013, and for  
 18 18 each fiscal year thereafter, after the deposit of moneys  
 18 19 directed to be deposited in the revenue bonds debt service  
 18 20 fund and the revenue bonds federal subsidy holdback fund, as  
 18 21 provided in subparagraph (1), subparagraph division (a), if the  
 18 22 total amount of the wagering tax receipts received pursuant  
 18 23 to sections 99D.17 and 99F.11, and to be deposited pursuant  
 18 24 to subparagraph (1), subparagraph divisions (b) and (c), is  
 18 25 less than the total amount of moneys directed to be deposited  
 18 26 in the vision iowa fund and the school infrastructure fund in  
 18 27 the fiscal year pursuant to subparagraph (1), subparagraph  
 18 28 divisions (b) and (c), the difference shall be paid from  
 18 29 lottery revenues in the manner provided in section 99G.39,  
 18 30 subsection 3.

18 31 Sec. 31. Section 8.57C, subsection 3, Code 2013, is amended  
 18 32 to read as follows:

18 33 3. a. There is appropriated from the general fund of the  
 18 34 state for the fiscal year beginning July 1, ~~2013~~ 2014, and for  
 18 35 each subsequent fiscal year thereafter, the sum of seventeen  
 18 36 million five hundred thousand dollars to the technology  
 18 37 reinvestment fund.

18 38 b. There is appropriated from the rebuild iowa  
 18 39 infrastructure fund for the fiscal year beginning July 1, 2008,  
 18 40 and ending June 30, 2009, the sum of seventeen million five  
 18 41 hundred thousand dollars, and for the fiscal year beginning  
 18 42 July 1, 2009, and ending June 30, 2010, the sum of fourteen  
 18 43 million five hundred twenty-five thousand dollars to the  
 19 1 technology reinvestment fund, notwithstanding section 8.57,  
 19 2 subsection 5, paragraph "c".

19 3 c. There is appropriated from the rebuild iowa  
 19 4 infrastructure fund for the fiscal year beginning July 1, 2010,  
 19 5 and ending June 30, 2011, the sum of ten million dollars to the  
 19 6 technology reinvestment fund, notwithstanding section 8.57,  
 19 7 subsection 5, paragraph "c".

19 8 d. There is appropriated from the rebuild iowa  
 19 9 infrastructure fund for the fiscal year beginning July 1,  
 19 10 2011, and ending June 30, 2012, the sum of fifteen million  
 19 11 five hundred forty-one thousand dollars to the technology  
 19 12 reinvestment fund, notwithstanding section 8.57, subsection 5,  
 19 13 paragraph "c".

19 14 e. There is appropriated from the rebuild iowa  
 19 15 infrastructure fund for the fiscal year beginning July 1, 2013,  
 19 16 and ending June 30, 2014, the sum of fourteen million three  
 19 17 hundred ten thousand dollars to the technology reinvestment  
 19 18 fund, notwithstanding section 8.57, subsection 5, paragraph

CODE: Eliminates the standing appropriation of \$17,500,000 from the General Fund to the Technology Reinvestment Fund (TRF) for FY 2014 and moves the funding to the RIIF at a reduced amount.

DETAIL: The standing appropriation from the General Fund is \$17,500,000. The appropriation is eliminated for FY 2014 and funding for the TRF is provided from the RIIF at a funding level of \$14,310,000. The TRF funding is expected to resume at the statutory amount from the General Fund in FY 2015. For FY 2009 through FY 2012, the funding for the TRF was shifted to the RIIF at reduced amounts. In FY 2013, the TRF received \$20,000,000 from wagering tax receipts.

19 19 "c"

19 20 Sec. 32. Section 15F.204, subsection 8, paragraph g, Code  
19 21 2013, is amended to read as follows:

19 22 g. For each fiscal ~~period~~ year for the fiscal period  
19 23 beginning July 1, 2012, and ending June 30, ~~2014~~ 2013, the sum  
19 24 of five million dollars.

19 25 Sec. 33. Section 15F.204, subsection 8, Code 2013, is  
19 26 amended by adding the following new paragraphs:

19 27 NEW PARAGRAPH h. For the fiscal year beginning July  
19 28 1, 2013, and ending June 30, 2014, the sum of seven million  
19 29 dollars.

19 30 NEW PARAGRAPH i. For the fiscal year beginning July  
19 31 1, 2014, and ending June 30, 2015, the sum of five million  
19 32 dollars.

CODE: Section 32 maintains the \$5,000,000 appropriation from the RIF for the Community Attraction and Tourism (CAT) Program for FY 2013, while Section 33 makes changes to the funding by increasing the amount for FY 2014 to \$7,000,000. In addition, Section 33 extends the sunset on the multiyear appropriation from the RIF for the CAT Program through FY 2015. Funding for FY 2015 remains at the \$5,000,000 level.

DETAIL: The RIF appropriation of \$5,000,000 annually for the CAT Grant Program was scheduled to sunset at the end of FY 2014. While the multiyear appropriation has been in Iowa Code, funding levels have varied. In FY 2013, the appropriation was \$5,000,000 from the RIF. In FY 2012, the CAT Grant Program received \$5,300,000 from the RIF and \$2,020,000 from the RBC2. The Program received a \$12,000,000 appropriation from the RBC2 in FY 2011. In FY 2009, the Program received a \$12,000,000 appropriation from the RIF and \$12,000,000 from the RBC, but the RBC funding was not available until FY 2010. The multiyear appropriations that were provided in Iowa Code section 15F.204, originally consisted of \$5,000,000 from the RIF and \$7,000,000 from the General Fund. House File 648 (FY 2012 Infrastructure Appropriations Act) eliminated the General Fund appropriations for the remaining fiscal years.

Projects are approved through the Vision Iowa Board and must meet the definition of vertical infrastructure. Over the course of the Program, projects have been funded in 98 of the State's 99 counties. Eligible applicants include cities, counties, public organizations, or school districts in cooperation with cities or counties. Per Iowa Code section 15F.204, one-third of the funds must be allocated to projects in cities with populations of 10,000 or less or in counties with populations that rank in the 33 least populated counties. Applicants may not receive more than 50.00% of the total cost of the project.

Funding is used for renovation of buildings for purposes of exhibition spaces, art centers, museums, theatres, aquatic centers, equine centers, and other community public spaces, construction of libraries and community centers, development of recreational trails, and other improvements in local communities. Recent projects include the Cedar Valley SportsPlex in Waterloo, Historic Osceola Depot and Visitors Center, Greater Des Moines Botanical Center, Fort Madison Sports Complex, Barrick Road Bicycle/Pedestrian Bridge in Janesville, Kossuth County Agriculture and Motorsports Museum in Algona, Family Museum in Bettendorf, Blank Park Zoo in Des Moines, Indianola Wellness Center, Stanton Viking Center, Louisa County Fair Youth Center in Columbus Junction, Koser Spring Lake Park in Cherokee, Avery Theater in Garner, and the Johnny Carson Birthplace

Home in Corning. According to a press release by the IEDA in April 2013, since its inception, the CAT Program has leveraged more than \$1,000,609,000 of direct investment in total project costs from 370 project awards.

CODE: Sections 34, 35, 36, and 38 make conforming changes related to wagering tax receipts to reflect changes eliminating the reference to the deposit to the General Fund in Iowa Code chapters 99D and 99F.

DETAIL: The wagering tax allocations have occurred in accordance with Iowa Code section 8.57(5)(e) since the 1996 Legislative Session when the General Assembly directed all but \$60,000,000 of wagering tax receipts to the newly created RIIF. Allocations have been adjusted over the years. The language in that subsection had to notwithstanding the language in Iowa Code sections 99D.17 and 99F.11 and added an extra layer that was unnecessary given the drafting changes to that subsection over the years. The changes being made in Sections 35 and 38 reflect that allocations are in accordance with Iowa Code section 8.57 and are being made for conforming and technical reasons. Changes being made in Sections 34 and 36 are cleanup to remove unneeded references to the General Fund.

CODE: Provides an allocation to the RIIF from wagering tax receipts that had previously been provided to the General Fund for purposes of the Endow Iowa Tax Credit. Section 39 provides that Section 37 is effective contingent on the enactment of HF 620 (Economic Development Authority Tax Related Changes Act). HF 620 was enacted on May 22, 2013.

DETAIL: Under current law, Iowa Code section 99F.11(3)(d) provided funding to the General Fund for purposes of financing the Endow Iowa Tax Credit. For FY 2013, that transfer is estimated at \$1,164,000. House File 620 eliminated the wagering tax allocation for the Endow Iowa Tax Credit. The allocation occurs before the remainder of the wagering tax receipts are allocated in accordance the Iowa Code section 8.57 and will increase the RIIF by an estimated \$1,164,000 beginning in FY 2014 and continuing in subsequent years.

19 33 Sec. 34. Section 99D.14, subsection 2, paragraph c, Code  
19 34 2013, is amended to read as follows:

19 35 c. Notwithstanding sections 8.60 and 99D.17, the portion of  
19 36 the fee paid pursuant to paragraph "a" relating to the costs  
19 37 of the commission shall ~~not be deposited in the general fund~~  
19 38 ~~of the state but instead shall~~ be deposited into the gaming  
19 39 regulatory revolving fund established in section 99F.20.

19 40 Sec. 35. Section 99D.17, Code 2013, is amended to read as  
19 41 follows:

19 42 99D.17 USE OF FUNDS.

19 43 Funds received pursuant to sections 99D.14 and 99D.15 shall  
20 1 be deposited ~~in the general fund of the state as provided~~  
20 2 in section 8.57, subsection 5, and shall be subject to the  
20 3 requirements of section 8.60. These funds shall first be  
20 4 used to the extent appropriated by the general assembly. The  
20 5 commission is subject to the budget requirements of chapter  
20 6 8 and the applicable auditing requirements and procedures of  
20 7 chapter 11.

20 8 Sec. 36. Section 99F.10, subsection 4, paragraph c, Code  
20 9 2013, is amended to read as follows:

20 10 c. Notwithstanding sections 8.60 and 99F.4, the portion of  
20 11 the fee paid pursuant to paragraph "a" relating to the costs  
20 12 of the commission shall ~~not be deposited in the general fund~~  
20 13 ~~of the state but instead shall~~ be deposited into the gaming  
20 14 regulatory revolving fund established in section 99F.20.

20 15 Sec. 37. Section 99F.11, subsection 3, paragraph d, Code  
20 16 2013, is amended by adding the following new subparagraph:  
20 17 NEW SUBPARAGRAPH (4) One-half of the moneys remaining  
20 18 after the appropriation in subparagraph (1) shall be credited,  
20 19 on a quarterly basis, to the rebuild Iowa infrastructure fund.

20 20 Sec. 38. Section 99F.11, subsection 3, paragraph e, Code  
20 21 2013, is amended to read as follows:

20 22 e. The remaining amount of the adjusted gross receipts tax  
20 23 shall be credited ~~to the general fund of the state as provided~~  
20 24 in section 8.57, subsection 5.

20 25 Sec. 39. CONTINGENT EFFECTIVENESS. The amendment to  
20 26 section 99F.11, subsection 3, paragraph "d", in this division  
20 27 of this Act is effective contingent upon the amendment to  
20 28 section 99F.11, subsection 3, paragraph "d", subparagraph (3),  
20 29 in 2013 Iowa Acts, House File 620.

20 30 DIVISION X  
20 31 CHANGES TO PRIOR APPROPRIATIONS

Division X makes changes to appropriations previously enacted in session law.

20 32 Sec. 40. 2007 Iowa Acts, chapter 219, section 2, as amended  
20 33 by 2011 Iowa Acts, chapter 133, section 32, and 2012 Iowa Acts,  
20 34 chapter 1138, section 10, is amended to read as follows:

Extends the reversion on the FY 2008 RIF appropriations to the DAS for costs associated with leases and relocation of State agencies located off of the Capitol Complex and with the restoration and development of the West Capitol Terrace through the end of FY 2014.

20 35 SEC. 2. REVERSION.

DETAIL: The DAS received appropriations of \$1,824,500 for leases and relocation and \$1,600,000 for Phase II of the restoration and development of the West Capitol Terrace. The relocation and tenant improvement work, including work at the Iowa and Wallace Buildings, has been delayed while the DAS evaluated use of downtown space, and the Iowa and Wallace Buildings. Pending the demolition of the Iowa Building, scheduled for summer 2013, and direction from the Governor and the General Assembly on renovation of the Wallace Building, the DAS will use all of these funds. Additional work on the West Capitol Terrace project was delayed until the DAS received further direction on the demolition or sale of 707/709 E. Locust Street (Community College Trustees and Rowhouse buildings). The Rowhouse is being relocated by a private entity to elsewhere in the East Village. The Community College Trustees building will be demolished. Once action on the properties is completed in 2013, the Phase II work for the West Capitol Terrace will continue. The Phase II work is primarily at the western end of the terrace along East 7th Street. The two appropriations received extensions on reversions in the 2011 and the 2012 Legislative Sessions.

20 36 1. Except as provided in subsection 2 and notwithstanding  
20 37 section 8.33, moneys appropriated for the fiscal year beginning  
20 38 July 1, 2007, in this division of this Act that remain  
20 39 unencumbered or unobligated at the close of the fiscal year  
20 40 shall not revert but shall remain available for the purposes  
20 41 designated until the close of the fiscal year that begins July  
20 42 1, 2010, or until the project for which the appropriation was  
20 43 made is completed, whichever is earlier.

NOTE: The language in paragraph (b) is from the 2011 Legislative Session and is included in the Act for technical reasons to show all of the subsection being amended, but is not providing any new authorization to the DAS.

21 1 2. a. Notwithstanding section 8.33, moneys appropriated  
21 2 in section 1, subsection 1, paragraphs "a" and "f" of this  
21 3 division of this Act that remain unencumbered or unobligated at  
21 4 the close of the fiscal year for which they were appropriated  
21 5 shall not revert but shall remain available for the purposes  
21 6 designated until the close of the fiscal year that begins July  
21 7 1, ~~2012~~ 2013, or until the project for which the appropriation  
21 8 was made is completed, whichever is earlier.

21 9 b. The department of administrative services is authorized  
21 10 to provide for the disposition and relocation of structures  
21 11 located at 707 east locust and 709 east locust, Des Moines,  
21 12 Iowa, in a manner as deemed appropriate by the department.  
21 13 The disposition of the structures, if possible, shall be  
21 14 completed in a manner that reduces or eliminates the costs  
21 15 of the state associated with the removal of the structures  
21 16 from their current locations. Any amount received from the  
21 17 disposition of the structures as permitted under this section  
21 18 shall be retained by the department to pay for improvement  
21 19 costs associated with the restoration of the west capitol  
21 20 terrace. The department, if unable to otherwise dispose of  
21 21 the structures, is authorized to demolish the structures using  
21 22 other appropriate funding available to the department.

Extends the reversion on several FY 2009 RBC appropriations including the Iowa Veterans Home, DAS Major Maintenance, CAT Grant Program, River Enhancement Community Attraction Tourism (RECAT) Grant Program, and the ACE Vertical Infrastructure Program.

21 23 Sec. 41. 2008 Iowa Acts, chapter 1179, section 20, as  
21 24 amended by 2009 Iowa Acts, chapter 173, section 25, is amended  
21 25 to read as follows:

21 26 SEC 20. REVERSION.

DETAIL: The RBC appropriations were enacted in SF 376 (Revenue Bonding and IJOBS Program Act) during the 2009 Legislative Session.

21 27 ~~1. Notwithstanding~~ Except as provided in subsections 2  
21 28 through 4 and notwithstanding section 8.33, moneys appropriated  
21 29 in this division of this Act for the fiscal year beginning July

21 30 1, 2008, and ending June 30, 2009, shall not revert at the  
 21 31 close of the fiscal year for which they are appropriated but  
 21 32 shall remain available for the purposes designated until the  
 21 33 close of the fiscal year that begins July 1, 2012, or until  
 21 34 the project for which the appropriation was made is completed,  
 21 35 whichever is earlier.

21 36 2. Notwithstanding section 8.33, moneys appropriated in  
 21 37 section 18, subsection 9, paragraph "a", of this division as  
 21 38 amended by 2009 Iowa Acts, chapter 173, section 24, that remain  
 21 39 unencumbered or unobligated at the close of the fiscal year for  
 21 40 which they were appropriated shall not revert but shall remain  
 21 41 available for the purposes designated until the close of the  
 21 42 fiscal year that begins July 1, 2017, or until the project for  
 21 43 which the appropriation was made is completed, whichever is  
 22 1 earlier.

22 2 3. Notwithstanding section 8.33, moneys appropriated in  
 22 3 section 18, subsection 1, paragraph "h", of this division of  
 22 4 this Act as amended by 2009 Iowa Acts, chapter 173, section  
 22 5 23, that remain unencumbered or unobligated at the close of  
 22 6 the fiscal year for which the appropriation was made shall not  
 22 7 revert but shall remain available for the purpose designated  
 22 8 until the close of the fiscal year that begins July 1, 2013,  
 22 9 or until the project for which the appropriation was made is  
 22 10 completed, whichever is earlier.

22 11 4. Notwithstanding section 8.33, moneys appropriated to  
 22 12 the department of economic development in section 18 of this  
 22 13 division of this Act as amended by 2009 Iowa Acts, chapter 173,  
 22 14 section 24, and 2011 Iowa Acts, chapter 133, section 34, that  
 22 15 remain unencumbered or unobligated at the close of the fiscal  
 22 16 year for which the appropriation was made shall not revert but  
 22 17 shall remain available for the purpose designated until the  
 22 18 close of the fiscal year that begins July 1, 2014, or until  
 22 19 the project for which the appropriation was made is completed,  
 22 20 whichever is earlier.

The RBC appropriations were not available until FY 2010 when the bonds were issued, so reversions given in the Act were through FY 2013. The FY 2009 RBC appropriations are as follows:

- The Iowa Veterans Home received \$22,555,239 from the RBC for the State match for renovation of the facilities. The IVH Dack and Malloy Buildings renovation is being put out for bid in spring 2013 and it is anticipated the federal grant will be received shortly thereafter. The 72-Bed Community Living Center project is not yet on the federal priority list for funding, but in order to be eligible, the State match must be on record. The extension for the IVH is through FY 2018.
- The DAS received \$14,624,923 from the RBC for major maintenance. Projects have been underway, but may carry into the next year. The extension for the DAS major maintenance is through FY 2014. For a discussion about major maintenance through the DAS Vertical Infrastructure Program, see the annotation in Section 1.1.
- The CAT Grant Program through the IEDA received \$12,000,000 for FY 2009 from the RBC. For a discussion about the CAT Grant Program, see the annotation in Sections 32 and 33. The CAT appropriation is extended through FY 2015 due to outstanding obligations on the funds granted.
- The RECAT Grant Program through the IEDA received \$10,000,000 from the RBC, but that was reduced to \$9,200,000 in the 2011 Legislative Session. With other deappropriations during the 2011 Legislative Session in HF 648 (FY 2012 Infrastructure Appropriations Act), the RECAT Program had not received new project funding since the RBC appropriation. As of March 2013, approximately \$168,904 of the appropriation has not been allocated through grants and is available for allocation. The RECAT appropriation is extended through FY 2015 due to outstanding obligations on the funds granted. Section 1.3 provides \$1,000,000 for FY 2014 from the RIF for the RECAT Program.
- The ACE Vertical Infrastructure Program for community colleges received \$5,500,000 from the RBC for FY 2009. At that time, funding was directed through the IEDA for the Program, as opposed to the current process that sends the funding to the community colleges via the Department of Education. Projects are ongoing and outstanding obligations remain on the funds allocated. Use of the funding is extended through FY 2015.

22 21 Sec. 42. 2008 Iowa Acts, chapter 1179, section 23, is  
 22 22 amended to read as follows:  
 22 23 SEC 23. REVERSION. Notwithstanding section 8.33, moneys  
 22 24 appropriated in this division of this Act for the fiscal

Extends the reversion of the FY 2009 appropriation from the Prison Bonding Fund for the prison construction project at Fort Madison through the end of FY 2014.

22 25 year beginning July 1, 2008, and ending June 30, 2009, shall  
 22 26 not revert at the close of the fiscal year for which they  
 22 27 are appropriated but shall remain available for the purposes  
 22 28 designated until the close of the fiscal year that begins July  
 22 29 1, ~~2012~~ 2013, or until the project for which the appropriation  
 22 30 was made is completed, whichever is earlier.

DETAIL: The construction project for the Iowa State Penitentiary at Fort Madison received an FY 2009 appropriation of \$130,677,500 from the FY 2009 Prison Bonding Fund in SF 2432 (FY 2009 Infrastructure Appropriations Act). In addition, during the 2011 Legislative Session, HF 648 (FY 2012 Infrastructure Appropriations Act) provided a total of \$26,424,201 from the RIF over three fiscal years for one-time costs for the furniture, fixtures, and equipment costs to complete construction for a new maximum security prison at Fort Madison. One-time costs include generators, building management security systems, cabinets, camera and recording systems, furnishings, and other supplies and equipment. The new prison is expected to be substantially complete by spring 2013 and be open and running by January 2014. According to design work to date, the new prison will have 800 beds in the maximum security prison, representing a net gain of 120 beds.

22 31 Sec. 43. 2009 Iowa Acts, chapter 173, section 15, is amended  
 22 32 to read as follows:

Extends the reversion of two FY 2010 RBC appropriations to the Iowa Finance Authority (IFA) for wastewater treatment grants and affordable housing assistance grants.

22 33 SEC 15. REVERSION.

22 34 ~~1. Notwithstanding~~ Except as provided in subsections 2 and  
 22 35 3 and notwithstanding section 8.33, moneys appropriated in this  
 22 36 division of this Act for the fiscal year beginning July 1,  
 22 37 2009, and ending June 30, 2010, shall not revert at the close  
 22 38 of the fiscal year for which they are appropriated but shall  
 22 39 remain available for the purposes designated until the close of  
 22 40 the fiscal year that begins July 1, 2012, or until the project  
 22 41 for which the appropriation was made is completed, whichever  
 22 42 is earlier.

DETAIL: The IFA received \$55,000,000 from the RBC for water quality and wastewater improvement projects. Of that amount, \$35,000,000 was required to be allocated for projects in small communities with populations of fewer than 10,000 people. The legislation, SF 376 (Revenue Bonds and I-JOBS Program Act), required the IFA to establish and administer a water quality financial assistance program. The purpose of the program was to provide additional financial assistance to communities receiving loans from the existing mechanism for water pollution and drinking water improvements under Iowa Code section 16.131. There are outstanding obligations on the RBC appropriation so use of the funding is extended through FY 2015.

22 43 2. Notwithstanding section 8.33, moneys appropriated in  
 23 1 section 13, subsection 4, paragraph "a", of this division  
 23 2 of this Act that remain unencumbered or unobligated at the  
 23 3 close of the fiscal year for which the appropriation was made  
 23 4 shall not revert but shall remain available for the purposes  
 23 5 designated until the close of the fiscal year that begins July  
 23 6 1, 2014, or until the projects for which the appropriation was  
 23 7 made are completed, whichever is earlier.

Senate File 376 also created the Affordable Housing Assistance Grant Program under the IFA for grants to assist in obtaining affordable housing for certain elderly, disabled, low-income people, as well as attract new people for public service jobs that are facing critical shortages in the State. The new Program received \$20,000,000 from the RBC in FY 2010. There are outstanding obligations on the funds, so the reversion is extended through FY 2014.

23 8 3. Notwithstanding section 8.33, moneys appropriated in  
 23 9 section 13, subsection 4, paragraph "d", of this division of  
 23 10 this Act as amended by 2010 Iowa Acts, chapter 1184, section  
 23 11 65, that remain unencumbered or unobligated at the close of  
 23 12 the fiscal year for which the appropriation was made shall not  
 23 13 revert but shall remain available for the purposes designated  
 23 14 until the close of the fiscal year that begins July 1, 2013,  
 23 15 or until the projects for which the appropriation was made are  
 23 16 completed, whichever is earlier.

~~23 17 Sec. 44. 2009 Iowa Acts, chapter 184, section 1, subsection~~  
~~23 18 1, paragraph c, is amended to read as follows:~~

VETOED

Adds language to an FY 2010 RIF appropriation for improvements at the Wallace Building that requires \$800,000 to be used for relocation

~~23 19 e. For costs associated with improvements to and renovation  
23 20 of the Wallace building for extending the useful life of the  
23 21 building:  
23 22 ..... \$ 1,500,000  
23 23 Of the amount appropriated in this lettered paragraph,  
23 24 \$800,000 shall be allocated for relocation costs for moving  
23 25 employees out of the Wallace building including moving costs  
23 26 and lease adjustments. As a condition of this allocation,  
23 27 all employees currently located in the Wallace building shall  
23 28 be relocated to a new office location by December 31, 2013,  
23 29 pursuant to the department's competitive bidding process for  
23 30 office space.~~

costs for moving employees out of the Wallace Building by December 31, 2013.

DETAIL: In addition to the \$800,000, a total of \$2,300,000 is allocated in Section 1 for relocation costs and lease adjustments for moving employees from the Wallace Building. Section 45 extends the reversion on the FY 2010 appropriation through FY 2014. Section 1.1(b) provides planning and design funding for the future disposition or renovation of the Wallace Building. For additional discussion about the Wallace Building and relocation of the employees, see the annotation in Section 1.1(b).

VETOED: The Governor vetoed this section stating that the top priority for the Capitol Complex is the repair and the remodeling of the State Historical Building.

23 31 Sec. 45. 2009 Iowa Acts, chapter 184, section 4, is amended  
23 32 to read as follows:  
23 33 SEC. 20. REVERSION.  
23 34 1. For Except as provided in subsection 2, for purposes  
23 35 of section 8.33, unless specifically provided otherwise,  
23 36 unencumbered or unobligated moneys made from an appropriation  
23 37 in this division of this Act shall not revert but shall remain  
23 38 available for expenditure for the purposes designated until the  
23 39 close of the fiscal year that ends three years after the end of  
23 40 the fiscal year for which the appropriation was made. However,  
23 41 if the project or projects for which such appropriation was  
23 42 made are completed in an earlier fiscal year, unencumbered  
23 43 or unobligated moneys shall revert at the close of that same  
24 1 fiscal year.  
24 2 2. Notwithstanding section 8.33, moneys appropriated  
24 3 in section 1, subsection 1, paragraphs "c" and "e", of  
24 4 this division of this Act shall not revert but shall remain  
24 5 available for the purposes designated until the close of the  
24 6 fiscal year that begins July 1, 2013, or until the project for  
24 7 which the appropriation was made is completed, whichever is  
24 8 earlier.

Extends the reversion of the FY 2010 RIIF appropriation to the DAS for Wallace Building improvements and Capitol restoration through the end of FY 2014.

DETAIL: The DAS received \$1,500,000 for Wallace Building improvements in FY 2010 to extend the useful life for approximately five years while the General Assembly and Governor determined the future of the building. Funds were used to demolish the parking deck and install stairways and walkways on the north side of the building. In addition, the DAS planned to install windows between the atrium and floors three through five to help with more efficient HVAC and better sound control. The DAS also planned to renovate the vacant lab space. The projects for improvements are in progress and funds are obligated. For additional discussion about the Wallace Building see the annotation for Section 1.1(b).

The DAS received \$5,000,000 for interior and exterior restoration to the Capitol Building, including compliance with building codes and federal ADA. The DAS has not received any new funding for Capitol restoration since the FY 2010 appropriation. Funds have been used for improvements and repairs to the sprinkler system, plaster, corridor finishes, fire systems, door security, building accessibility, and lighting. Other improvements included restoration painting, installation of carpet, replacement of elevators, and enclosing the first floor opening in the rotunda. Of the appropriation, approximately \$270,000 remains available for additional improvements. In particular, the DAS has identified the need for installation of a lighting protection system at the Capitol. The project is estimated at \$600,000. Use of the FY 2010 funds is extended through FY 2014. House File 648 (Bond Repayment and Supplemental Appropriations Act) provides a supplemental appropriation of \$330,000 from the General Fund for the lightning



protection system.

Reduces the previously enacted RY 2014 RIIF appropriation for prison construction at Mitchellville by \$11,200,000.

DETAIL: The funding for the prison project is maintained as an FY 2013 General Fund supplemental appropriation of \$11,200,000 in HF 648 (Bond Repayment and Supplemental Appropriations Act). During the 2011 Legislative Session, the Department of Corrections received a total of \$39,652,610 over three fiscal years from the RIIF and the RBC, in addition to prior funding for the prison construction project. Some of that funding was planned for the construction, demolition, and renovation to provide four updated buildings (Building P, Building Z, Building N, and the Maintenance Building/Warehouse). Much of the Mitchellville prison project will be completed in fall 2013, but two buildings (P and Z) will be finished in spring 2015. The buildings will provide facilities for centralized services, including training rooms for educational and vocational classes, an activities center, a library, as well as other support uses. Overall, the total amount appropriated for construction and one-time costs for completion over the life of the Mitchellville project is \$107,631,610. Once completed, the project will provide an expanded facility that will have 888 beds, providing a net gain of approximately 337 beds.

Adjusts the multiyear TRF appropriations to the DHS for Medicaid Technology by shifting \$1,400,000 from the FY 2014 appropriation to the FY 2015 appropriation.

DETAIL: The DHS received a total of \$14,375,060 over four fiscal years for Medicaid technology upgrades. Funds are being used to upgrade the IT system that supports Medicaid claims processing and other health plan operations through the Medicaid Management Information System (MMIS). There are two components to this project, the replacement of the MMIS system and the Pharmacy Point of Sale (PPOS) replacement system. In addition, the funds are being used for IT upgrades for the HIPAA 5010/ICD-10 claims system. Lastly, the funds are being used for the comprehensive eligibility system, known as Eligibility Integrated Application Solution (ELIAS). The federal match for the funds was 90.00% for the new system implementation costs. Due to a court challenge to the contract awarded for the MMIS upgrades, that portion of the project is delayed several months. In January 2013, the DHS issued a 90-day termination notice letter on the contract per the Polk County District Court decision from December 2012. The DHS is in the process of rebidding the project and indicates that the agency is working with the State's Chief Information Officer for the process.

24 9 Sec. 46. 2011 Iowa Acts, chapter 133, section 1, subsection  
 24 10 3, paragraph b, as amended by 2012 Iowa Acts, chapter 1140,  
 24 11 section 14, is amended to read as follows:

24 12 b. For the construction project and one-time furniture,  
 24 13 fixture, and equipment costs at the Iowa correctional facility  
 24 14 for women at Mitchellville:

|       |              |       |    |                   |
|-------|--------------|-------|----|-------------------|
| 24 15 | FY 2011-2012 | ..... | \$ | 3,061,556         |
| 24 16 | FY 2012-2013 | ..... | \$ | 5,391,062         |
| 24 17 | FY 2013-2014 | ..... | \$ | 26,769,040        |
| 24 18 |              |       |    | <u>15,569,040</u> |

24 19 Sec. 47. 2011 Iowa Acts, chapter 133, section 3, subsection  
 24 20 5, paragraph a, as amended by 2012 Iowa Acts, chapter 1140,  
 24 21 section 17, is amended to read as follows:

24 22 a. To be used for medical contracts under the medical  
 24 23 assistance program for technology upgrades necessary to support  
 24 24 Medicaid claims and other health operations, worldwide HIPAA  
 24 25 claims transactions and coding requirements, and the Iowa  
 24 26 automated benefits calculation system:

|       |              |       |    |                  |
|-------|--------------|-------|----|------------------|
| 24 27 | FY 2011-2012 | ..... | \$ | 3,494,176        |
| 24 28 | FY 2012-2013 | ..... | \$ | 4,120,037        |
| 24 29 | FY 2013-2014 | ..... | \$ | 4,815,163        |
| 24 30 |              |       |    | <u>3,415,163</u> |
| 24 31 | FY 2014-2015 | ..... | \$ | 1,945,684        |
| 24 32 |              |       |    | <u>3,345,684</u> |

24 33 Moneys appropriated in this lettered paragraph for  
 24 34 FY 2013-2014 shall be used only for the purposes of the  
 24 35 eligibility integrated application solution system, the HIPAA  
 24 36 5010/ICD-10 claims system, and the pharmacy point of sale  
 24 37 replacement system.  
 24 38 In seeking to contract with a private organization or  
 24 39 organizations for the Medicaid management information system,  
 24 40 the state's chief information officer shall oversee the  
 24 41 procurement process. An advisory panel shall be established

24 42 to review the final scoring of the evaluators and to make a  
 24 43 recommendation to the director regarding the contract award  
 25 1 for the Medicaid management information system. The advisory  
 25 2 panel, which shall be appointed by the governor, shall consist  
 25 3 of no less than three members. All members of the advisory  
 25 4 panel shall be from the private sector and shall not have  
 25 5 participated in any previous procurement for the Medicaid  
 25 6 management information system or any procurement related to  
 25 7 consulting or oversight of the Medicaid management information  
 25 8 system. At least one member of the advisory panel shall have  
 25 9 experience and knowledge in the area of management information  
 25 10 systems and at least one member of the advisory panel shall be  
 25 11 a provider of Medicaid services in the state of Iowa.

Moneys appropriated for FY 2014 may not be used for the MMIS replacement portion of the project. Funds may be used to continue the upgrades for the HIPAA 5010/ICD-10, PPOS Replacement System, and the ELIAS.

Requires the Chief Information Officer to oversee the procurement process for the new MMIS and for an advisory panel to be established to review the final scoring. The advisory panel will be appointed by the Governor and will have at least three members, with certain qualifications.

25 12 Sec. 48. 2012 Iowa Acts, chapter 1140, section 1, subsection  
 25 13 1, paragraph a, unnumbered paragraph 2, is amended to read as  
 25 14 follows:  
 25 15 The moneys appropriated in this lettered paragraph shall be  
 25 16 used according to the department's major maintenance project  
 25 17 recommendation list ~~submitted to the Governor's vertical~~  
 25 18 ~~infrastructure advisory committee.~~

Makes a technical correction to the DAS appropriation for major maintenance for FY 2013 by removing an obsolete reference to the Iowa Vertical Infrastructure Advisory Committee (VIAC).

DETAIL: The VIAC was established by Executive Order 3 in 1999 to annually develop, and submit to the Governor, recommendations for maintaining and updating the inventory and assessment of the State's infrastructure, develop and evaluate priorities for needs of existing buildings, and develop five-year comprehensive plans for the priority of capital projects for specified State infrastructure. The VIAC submitted annual reports and recommendations to the Governor and the General Assembly. The DAS provided staffing for the VIAC. The DAS Vertical Infrastructure Program vetted projects through the VIAC. On August 30, 2012, the Governor issued Executive Order 79 that rescinded previous executive orders, including Executive Order 3. With the elimination of the VIAC, the DAS has advised that its Vertical Infrastructure Program will function as before.

25 19 Sec. 49. 2012 Iowa Acts, chapter 1140, section 1, subsection  
 25 20 3, paragraph a, is amended to read as follows:  
 25 21 a. For exterior and interior repairs and related  
 25 22 improvements to the state historical building, including the  
 25 23 addition of a visitor center:  
 25 24 FY 2012-2013 ..... \$ 1,450,000  
 25 25 FY 2013-2014 ..... \$ 1,000,000  
 25 26 Notwithstanding section 8.57, subsection 5, paragraph "c",  
 25 27 moneys appropriated in this lettered paragraph, may be used  
 25 28 for planning purposes, including for soliciting public user  
 25 29 feedback, relating to the preliminary design for renovations  
 25 30 for the state historical building.

Adjusts the previously enacted RIF appropriation to the DCA for improvements to the Historical Building.

DETAIL: The DCA received \$1,450,000 for FY 2013 and \$1,000,000 for FY 2014 for improvements to the building. Language is added that provides authorization for the DCA to use the funds for planning purposes for the larger renovation project of the Historical Building, including soliciting public feedback about what Iowans would like to see as part of the State's Historical Museum. The new authorization for planning and public input notwithstanding the definition of vertical infrastructure. Section 1.2(b) appropriates \$3,800,000 for FY 2015 from the RIF to the DCA for additional planning and design work. For additional discussion about the project and use of the funds, see the annotation for that section.

25 31 Sec. 50. 2012 Iowa Acts, chapter 1140, section 3, subsection  
 25 32 3, paragraph c, is amended to read as follows:  
 25 33 c. For maintenance and lease costs associated with  
 25 34 connections for part III of the Iowa communications network:  
 25 35 FY 2013-2014 2012-2013  
 ..... \$ 2,727,000

Technical correction to an FY 2013 TRF appropriation to accurately reflect the fiscal year of the appropriation.

DETAIL: Funding is provided yearly for the lease costs to maintain Part III fiber connections to the ICN for schools, libraries and AEAs. For additional discussion about the purpose of the appropriation, see the annotation for the FY 2014 appropriation for the same purpose in Section 3.2(a).

25 36 Sec. 51. 2012 Iowa Acts, chapter 1140, section 3, subsection  
 25 37 7, is amended to read as follows:  
 25 38 7. IOWA JUDICIAL BRANCH  
 25 39 For costs associated with the continued development and  
 25 40 implementation of the electronic document management system:  
 25 41 FY 2012-2013 ..... \$ 1,000,000  
 25 42 FY 2013-2014 ..... ~~\$ 3,000,000~~  
 25 43 ..... 0

Deappropriates the previously enacted FY 2014 TRF appropriation of \$3,000,000 to the Judicial Branch for the Electronic Document Management System (EDMS).

DETAIL: The entire \$3,000,000 is maintained as an FY 2013 General Fund supplemental appropriation in HF 648. The Judicial Branch received \$4,000,000 over two fiscal years for the EDMS development and implementation. The Judicial Branch is using the Enhanced Court Collections Fund and the Court Technology and Modernization Fund in addition to the appropriations. The EDMS will allow attorneys and citizens to file court documents electronically via the Internet and will integrate the Iowa Court Information System (ICIS) to allow electronic access to authorized parties to the court docket and documents, 24 hours a day, seven days a week. As of January 2013, implementation of the EDMS has been completed in 15 counties. The roll out is scheduled based on Judicial Election Districts.

26 1 Sec. 52. EFFECTIVE UPON ENACTMENT. This division of this  
 26 2 Act, being deemed of immediate importance, takes effect upon  
 26 3 enactment.

Division X is effective on enactment.

## INFRASTRUCTURE APPROPRIATIONS ACT - HF 638

### Appropriations Listed by Funding Source

Appropriations that have been previously enacted in prior Legislative Sessions or are standing appropriations are not reflected in this spreadsheet. This spreadsheet only shows appropriations that are new for 2013 session law. The spreadsheet has been adjusted to reflect the Governor's vetoes. For all appropriations in these funds, including previously enacted and standing appropriations, please see the Other Funds Balance Sheets section.

|  |  | Enacted              |                      |
|--|--|----------------------|----------------------|
|  |  | FY 2014              | FY 2015              |
| <b>Division I - Rebuild Iowa Infrastructure Fund (RIIF)*</b> |  |                      |                      |
| Administrative Services                                      | Major Maintenance**  | \$ 3,800,000         | \$ 14,000,000        |
| Cultural Affairs   | Great Places Infrastructure Grants                         | 1,000,000            | 0                    |
|  | Historical Building Renovation                             | 0                    | 3,800,000            |
| Economic Development   | Regional Sports Authorities                                | 500,000              | 0                    |
|  | World Food Prize Borlaug/Ruan Scholar Program              | 100,000              | 0                    |
| Public Defense   | Facilities/Armories Major Maintenance                      | 2,000,000            | 0                    |
|  | Statewide Modernization - Readiness Centers                | 2,000,000            | 0                    |
| Natural Resources  | Camp Dodge Infrastructure Upgrades                         | 500,000              | 0                    |
|  | Lake Restoration and Water Quality Program                 | 8,600,000            | 0                    |
|  | Water Trails and Low Head Dam Program                      | 1,000,000            | 0                    |
| Regents  | Tuition Replacement  | 27,867,775           | 0                    |
| Transportation   | Recreational Trails  | 3,000,000            | 0                    |
|  | Public Transit Vertical Infrastructure Grants              | 1,500,000            | 0                    |
|  | Commercial Service Airports Vertical Infrastructure Grants | 1,500,000            | 0                    |
| Treasurer  | General Aviation Infrastructure Grants                     | 750,000              | 0                    |
|  | County Fair Infrastructure                                 | 1,060,000            | 0                    |
| Veterans   | Equipment Building**                                       | 250,000              | 0                    |
| <b>Total RIIF</b>  |  | <b>\$ 55,427,775</b> | <b>\$ 17,800,000</b> |
| <b>Division II - Technology Reinvestment Fund (TRF)***</b>   |  |                      |                      |
| Administrative Services                                      | Technology Consolidation Projects                          | \$ 0                 | \$ 6,613,663         |
| Education  | ICN Part III & Maintenance & Leases                        | 2,727,000            | 0                    |
|  | Statewide Education Data Warehouse                         | 600,000              | 0                    |
|  | IPTV Equipment Replacement                                 | 960,000              | 0                    |
| Human Rights   | State Library Computer Resources                           | 250,000              | 0                    |
|  | Criminal Justice Information System (CJIS)                 | 1,454,734            | 0                    |
| Human Services   | Homestead Autism Clinics - Technology Purchase             | 154,156              | 0                    |
| ITTC   | ICN Equipment Replacement                                  | 2,248,653            | 0                    |
| Management   | Searchable Online Budget Database                          | 45,000               | 0                    |
| Public Health  | Technology Consolidation Project                           | 480,000              | 0                    |
| <b>Total TRF</b>   |  | <b>\$ 8,919,543</b>  | <b>\$ 6,613,663</b>  |

## INFRASTRUCTURE APPROPRIATIONS ACT - HF 638

### Appropriations Listed by Funding Source

Appropriations that have been previously enacted in prior Legislative Sessions or are standing appropriations are not reflected in this spreadsheet. This spreadsheet only shows appropriations that are new for 2013 session law. The spreadsheet has been adjusted to reflect the Governor's vetoes. For all appropriations in these funds, including previously enacted and standing appropriations, please see the Other Funds Balance Sheets section.

|  | Enacted              |                      |
|--|----------------------|----------------------|
|  | FY 2014              | FY 2015              |
| <b>Division III - CHIP Contingency Fund Transfer to the RIIF</b> |                      |                      |
| Administrative Services      Major Maintenance                   | \$ 11,310,648        | \$ 0                 |
| <b>Total CHIP Contingency Fund</b>                               | <b>\$ 11,310,648</b> | <b>\$ 0</b>          |
| <b>Total Infrastructure Appropriations</b>                       | <b>\$ 75,657,966</b> | <b>\$ 24,413,663</b> |

**Notes:**

\*House File 638 adjusts a net total of \$9.5 million from the \$130.5 million current law RIIF appropriations in FY 2014 by reducing the appropriation for the Mitchellville prison construction by \$11.2 million, increasing the funding for Community Attraction and Tourism (CAT) Program grants by \$2.0 million, and eliminating the appropriation for Cultural Center renovation at the State Fair. Funding for both the Mitchellville project and the Cultural Center are maintained as FY 2013 supplemental appropriations from the General Fund in HF 648 (Bond Repayment and Supplemental Appropriations Act). In addition to increasing the CAT grant funding level for FY 2014, HF 638 extends the sunset for CAT funding through FY 2015. These changes to the RIIF are not reflected on this spreadsheet, but are reflected on the RIIF Balance Sheet.

\*House File 638 shifts the standing appropriation for the Technology Reinvestment Fund from the General Fund to the RIIF for FY 2014, at a reduced level of \$14.3 million. This appropriation from the RIIF to the TRF is not reflected here to avoid double counting the technology appropriations.

\*\*House File 648 provides \$250,000 for the Iowa Veterans Cemetery Equipment Building. The funding for the building is appropriated from the RIIF for FY 2014, so is reflected above and on the RIIF balance sheet. In addition, HF 648 amends HF 638 and reduces the appropriation for major maintenance by \$200,000, the amount enacted is reflected above.

\*\*\*House File 638 adjusts \$4.4 million from the \$10.4 million in current law TRF appropriations by moving the funding to another fiscal year or funding source. The previously enacted multiyear appropriation for Medicaid technology is reduced by \$1.4 million in FY 2014, but increased by the same amount in FY 2015. In addition, the \$3.0 million previously enacted for the Judicial Branch Electronic Document Management System is moved to an FY 2013 General Fund supplemental appropriation in HF 648. These changes to the TRF are not reflected on this spreadsheet, but are reflected on the TRF Balance Sheet.

# **Miscellaneous Appropriations Acts**

**FUNDING SUMMARY**

---

Appropriates \$11.6 million from the Children's Health Insurance Program Reauthorization Act (CHIPRA) Child Enrollment Contingency Fund to the Department of Human Services for the Mental Health and Disability Services Redesign Transition Fund.

Page 1, Line 6

**ENACTMENT DATE**

---

This Act was approved by the General Assembly on March 13, 2013, and signed by the Governor on March 28, 2013.

***STAFF CONTACT:***

Jess Benson (515-281-4611) [jess.benson@legis.iowa.gov](mailto:jess.benson@legis.iowa.gov)

1 6 Section 1. CHILDREN'S HEALTH INSURANCE PROGRAM — CHILD  
 1 7 ENROLLMENT CONTINGENCY FUND — MENTAL HEALTH AND DISABILITY  
 1 8 SERVICES REDESIGN TRANSITION FUND — FY 2012-2013.

1 9 1. Of the moneys received from the federal government  
 1 10 through the child enrollment contingency fund established  
 1 11 pursuant to section 103 of the federal Children's Health  
 1 12 Insurance Program Reauthorization Act of 2009, Pub.L. No.  
 1 13 111-3, the following amount is transferred from such moneys to  
 1 14 the department of human services for the fiscal year beginning  
 1 15 July 1, 2012, and ending June 30, 2013, to be credited as  
 1 16 follows:

1 17 To be credited to the mental health and disability services  
 1 18 redesign transition fund created in 2012 Iowa Acts, chapter  
 1 19 1120, section 23:  
 1 20 ..... \$ 11,628,317

CHIPRA Child Enrollment Contingency Fund appropriation to the  
 Mental Health and Disability Services Redesign Transition Fund.

1 21 2. The moneys credited to the mental health and disability  
 1 22 services redesign transition fund pursuant to subsection 1 are  
 1 23 appropriated to the department of human services for allocation  
 1 24 to counties as follows:

1 25 a. To those counties identified by the department in  
 1 26 scenario 1 of the department's report on the transition  
 1 27 fund submitted to the general assembly on December 1, 2012,  
 1 28 pursuant  
 2 1 to 2012 Iowa Acts, chapter 1120, section 23, to be used to  
 2 2 continue or restore services as provided in the application and  
 2 3 the department's determination of the award amount:  
 2 4 ..... \$ 11,628,317

Allocates \$11,628,317 to 26 counties based on Scenario 1 of the  
 Department of Human Services (DHS) Transition Fund report.

DETAIL: The report with the county fund distribution is available at:  
<https://www.legis.iowa.gov/DOCS/LSA/IntComHand/2013/IHJCP003.PDF>

2 5 b. The allocations under this subsection shall be remitted  
 2 6 to counties not later than two calendar weeks following the  
 2 7 effective date of this Act.

Requires the DHS to remit the funds to the counties within two weeks  
 of the effective date.

2 8 c. A county receiving an allocation under this subsection  
 2 9 shall not use the allocation in a manner that violates federal  
 2 10 match requirements for the medical assistance program or for  
 2 11 the child enrollment contingency fund under federal Children's  
 2 12 Health Insurance Program Reauthorization Act of 2009. Such  
 2 13 requirements include but are not limited to those specified  
 2 14 in 42 C.F.R. § 433.51 and 42 C.F.R. § 457.628. A county  
 2 15 receiving an allocation under this subsection shall not use  
 2 16 the allocation in any way that supports or draws federal match  
 2 17 moneys.

Prohibits counties receiving an allocation from using funds in a way that  
 would violate federal law.

DETAIL: Allocations from the CHIPRA Child Enrollment Contingency  
 Fund cannot be used to match other federal funds. This means  
 counties cannot use these dollars to pay unpaid Medicaid bills.



2 18 d. A county receiving an allocation under this subsection  
 2 19 shall enter into a formal agreement with the department  
 2 20 concerning the allocation and shall comply with any audit  
 2 21 requirements for the county's expenditures relating to  
 2 22 the allocation. The department shall develop the audit  
 2 23 requirements with assistance from the office of the auditor  
 2 24 of state. The requirements shall provide for the county to  
 2 25 bear the costs of any federal audit of the county's use of  
 2 26 the allocation, including any federal repayment or penalty  
 2 27 determination resulting from the audit findings. The audit  
 2 28 requirements may be applied on a selective or random basis  
 2 29 so that the audit requirements do not apply to all counties  
 2 30 receiving an allocation. Any costs relating to the performance  
 2 31 of nonfederal, state-only audit requirements established by the  
 2 32 department are the responsibility of the department.

Requires counties receiving an allocation to enter into a formal agreement with the DHS and comply with any audit requirements.

DETAIL: The counties are responsible for the cost of any federal audits of a county's use of the allocation, including any repayment or penalty.

2 33 3. For purposes of an application for county formation of  
 2 34 a mental health and disability services region submitted on  
 2 35 or before April 1, 2013, in accordance with section 331.389,  
 2 36 subsection 4, the director of human services may approve an  
 2 37 application for a region that includes a county that is not  
 2 38 contiguous with any of the other counties in the region,  
 2 39 as otherwise required under section 331.389, subsection 3,  
 2 40 paragraph "a", if the county that is not contiguous has had a  
 2 41 formal relationship for two years or longer with one or more of  
 2 42 the other counties in the region for provision of mental health  
 2 43 and disability services.

Allows the Director of the DHS to approve regions that have counties that are not contiguous.

3 1 Sec. 2. EFFECTIVE UPON ENACTMENT. This Act, being deemed of  
 3 2 immediate importance, takes effect upon enactment.

This Act is effective on enactment.

**Description**

House File 215 provides broad reforms and makes appropriations to the Iowa public education system.

**Total Estimated Funding Levels**

**FY 2014 Funding Levels:**

House File 215 includes school aid funding provisions and specific Education Reform allocation amounts based on the appropriations provided in HF 604 (FY 2014 Education Appropriations Act). These provisions include:

- An increase of \$77.3 million in State school aid, including \$76.0 million in General Fund appropriations and \$1.3 million from the Property Tax Equity and Relief (PTER) Fund. This includes an increase of \$56.2 million for regular school aid, \$7.8 million for the State categorical supplements, \$5.0 million for preschool aid, \$8.3 million for the additional aid to cover the property tax increase due to the allowable growth rate, and \$1.3 million due to the increase in the Property Tax Equity and Relief (PTER) Fund. (NOTE: Provisions enacted in other bills may impact the final FY 2014 school aid funding amounts).
- One-time school aid totaling \$57.1 million is provided to school districts in FY 2014. This funding will be allocated to school districts on a per pupil basis and is made from an FY 2013 General Fund supplemental appropriation. The per pupil amount is based on 2.0% of the FY 2013 State cost per pupil totals \$120.00 on a per pupil basis.
- Division XVI provides an FY 2014 allocation of the \$6.8 million that is appropriated in HF 604 and specifies the designation of the funding.

**FY 2015, FY 2016, FY 2017, and FY 2018 Funding Levels:**

- Direct General Fund appropriations in HF 215 include \$1.5 million in FY 2015 and FY 2016 for the Iowa Learning Online Initiative.
- Allocation amounts specified in Division VII of \$60.0 million in FY 2015, FY 2016, FY 2017, and \$10.0 million in FY 2018. These allocations are subject to an appropriation through the Student Achievement/Teacher Quality (SATQ) Program.
- The school aid formula funding amounts for the Teacher Leadership Supplement (TLS) are standing General Fund appropriations and subject to the amount of funding appropriated to the Teacher Leadership Grants and Aid initiative through the SATQ Program.
- House File 215 provides an increase of \$128.1 million in State school aid for FY 2015. This includes an increase of \$90.7 million for regular school aid, \$14.3 million for the State categorical supplements, \$6.0 million for preschool aid, and \$17.1 million for the additional aid to cover the property tax increase due to the allowable growth rate.

**EXECUTIVE SUMMARY**  
**EDUCATION REFORM APPROPRIATIONS ACT**

**Designation of Appropriations/Allocations**

Based on the appropriations and allocations specified in HF 215 (not including school aid funding), the Department of Education (DE) will receive a direct appropriation, or be allowed to maintain a portion of an allocation, to administer specific initiatives. **Table 1** provides an analysis of the designated funding amounts for FY 2014 through FY 2018. Of note:

- In FY 2014, the DE will receive 48.8% of the total funding and 51.2% is estimated to be allocated to school districts.
- In FY 2015, the DE will receive 3.7% of the total funding and the remaining 96.3% is estimated to be allocated to school districts.
- In FY 2016, the DE will receive 2.1% of the total funding with 97.9% allocated to school districts.
- By FY 2017 (and subsequent fiscal years), the DE will receive 0.1% of the funding with the remaining portion received by school districts.
- FTE positions are the maximum number the DE is allowed to fund with the appropriation/allocation amount.

**Table 1**

| Allocation Amounts by Designee and Program Initiative  |   |                                  |                     |                       |                       |                       |             |
|--|---|----------------------------------|---------------------|-----------------------|-----------------------|-----------------------|-------------|
|  | Initiative                                    | FY 2014                          | FY 2015             | FY 2016               | FY 2017               | FY 2018               | FTEs        |
| <b>Appropriation/<br/>Allocation<br/>Amounts to the<br/>Department of<br/>Education (DE)</b> | Iowa Learning Online                          | \$ 1,500,000                     | \$ 1,500,000        | \$ 1,500,000          | \$ 0                  | \$ 0                  | 3.0         |
|  | Teach Iowa Student Teaching Pilot Program     | 1,000,000                        | 0                   | 0                     | 0                     | 0                     | 2.0         |
|  | Teacher Leadership Technical Assistance       | 700,000                          | 700,000             | 700,000               | 700,000               | 0                     | 5.0         |
|  | Council on Educator Development               | 100,000                          | 0                   | 0                     | 0                     | 0                     | 0.0         |
|  | Extended Learning Time Pilot                  | 40,000                           | 0                   | 0                     | 0                     | 0                     | 0.0         |
|  | High Need Schools                             | 0                                | 100,000             | 100,000               | 100,000               | 100,000               | 1.0         |
|  | <b>Total to DE</b>                            | <b>\$ 3,340,000</b>              | <b>\$ 2,300,000</b> | <b>\$ 2,300,000</b>   | <b>\$ 800,000</b>     | <b>\$ 100,000</b>     | <b>11.0</b> |
| <b>Appropriation/<br/>Allocation<br/>Amounts to<br/>School Districts</b>                     | High Need Schools                             | \$ 0                             | \$ 9,900,000        | \$ 9,900,000          | \$ 9,900,000          | \$ 9,900,000          | N.A.        |
|  | Teacher Leadership Grants and Aid             | 3,500,000                        | 49,300,000          | 49,300,000            | 49,300,000            | 0                     | N.A.        |
|  | School Aid Formula - TLS                      | 0                                | 0                   | 49,300,000            | 98,600,000            | 147,900,000           | N.A.        |
|  | <b>Total Aid to School Districts</b>          | <b>\$ 3,500,000</b>              | <b>\$59,200,000</b> | <b>\$ 108,500,000</b> | <b>\$ 157,800,000</b> | <b>\$ 157,800,000</b> | <b>N.A.</b> |
|  | <b>Total Appropriation/Allocation Amounts</b> | <b>\$ 6,840,000</b> <sup>1</sup> | <b>\$61,500,000</b> | <b>\$ 110,800,000</b> | <b>\$ 158,600,000</b> | <b>\$ 157,900,000</b> | <b>11.0</b> |
|  | <b>Percentage to DE</b>                       | <b>48.8%</b>                     | <b>3.7%</b>         | <b>2.1%</b>           | <b>0.5%</b>           | <b>0.1%</b>           |             |
|  | <b>Percentage to School Districts</b>         | <b>51.2%</b>                     | <b>96.3%</b>        | <b>97.9%</b>          | <b>99.5%</b>          | <b>99.9%</b>          |             |

<sup>1</sup>Appropriation of \$6.84 million for FY 2014 is made in House File 604.

**EXECUTIVE SUMMARY**  
**EDUCATION REFORM APPROPRIATIONS ACT**

**HOUSE FILE 215**

**Table 2** provides the funding and FTE position details for FY 2014 through FY 2018.

**Table 2**

| Provision  | Appropriation and Allocation Amounts as Specified in HF 215 |                      |                       |                       |                       | FTEs             |                  |
|--|---|----------------------|-----------------------|-----------------------|-----------------------|------------------|------------------|
|  | FY 2014   | FY 2015              | FY 2016               | FY 2017               | FY 2018               | FY 2014          | FY 2015          |
| <b>Initiatives With Appropriations in HF 215</b>                             |   |                      |                       |                       |                       |                  |                  |
| Iowa Learning Online Initiative  | \$ 0  | \$ 1,500,000         | \$ 1,500,000          | \$ 0                  | \$ 0                  | 0.0              | 3.0 <sup>1</sup> |
| <b>Total of Appropriations in HF 215</b>                                     | <b>\$ 0</b>   | <b>\$ 1,500,000</b>  | <b>\$ 1,500,000</b>   | <b>\$ 0</b>           | <b>\$ 0</b>           | <b>0.0</b>       | <b>3.0</b>       |
| <b>Initiatives With Allocations in HF 215 (Funds Appropriated in HF 604)</b> |   |                      |                       |                       |                       |                  |                  |
| Iowa Learning Online Initiative  | 1,500,000   | 0                    | 0                     | 0                     | 0                     | 3.0 <sup>1</sup> | 0.0              |
| Teach Iowa Student Teaching Pilot Program                                    | 1,000,000   | 0                    | 0                     | 0                     | 0                     | 2.0 <sup>1</sup> | 0.0              |
| Teacher Leadership Grants and Aid  | 3,500,000   | 0                    | 0                     | 0                     | 0                     | 0.0              | 0.0              |
| Teacher Leadership Technical Assistance                                      | 700,000   | 0                    | 0                     | 0                     | 0                     | 5.0 <sup>1</sup> | 0.0              |
| Council on Educator Development  | 100,000   | 0                    | 0                     | 0                     | 0                     | 0.0              | 0.0              |
| Extended Learning Time Pilot   | 40,000  | 0                    | 0                     | 0                     | 0                     | 0.0              | 0.0              |
| <b>Total of Allocations in HF 215</b>  | <b>\$ 6,840,000</b>   | <b>\$ 0</b>          | <b>\$ 0</b>           | <b>\$ 0</b>           | <b>\$ 0</b>           | <b>10.0</b>      | <b>0.0</b>       |
| <b>Initiatives Allocations Subject to Appropriations in the SATQ Program</b> |   |                      |                       |                       |                       |                  |                  |
| Teacher Leadership Grants and Aid <sup>2</sup>                               | 0   | 49,300,000           | 49,300,000            | 49,300,000            | 0                     | 0.0              | 0.0              |
| Teacher Leadership Dept. of Education Assistance <sup>2</sup>                | 0   | 700,000              | 700,000               | 700,000               | 0                     | 0.0              | 5.0 <sup>1</sup> |
| High Need School Supplemental Aid <sup>2</sup>                               | 0   | 9,900,000            | 9,900,000             | 9,900,000             | 9,900,000             | 0.0              | 0.0              |
| High Need School Support <sup>2</sup>  | 0   | 100,000              | 100,000               | 100,000               | 100,000               | 0.0              | 1.0 <sup>1</sup> |
| <b>Total Allocation Amounts</b>  | <b>\$ 0</b>   | <b>\$ 60,000,000</b> | <b>\$ 60,000,000</b>  | <b>\$ 60,000,000</b>  | <b>\$ 10,000,000</b>  | <b>0.0</b>       | <b>6.0</b>       |
| <b>Standing Appropriation for School Aid Formula Funding for TLS</b>         |   |                      |                       |                       |                       |                  |                  |
| School Aid Formula - Teacher Leadership Supplement <sup>3</sup>              | N.A.  | N.A.                 | \$ 49,300,000         | \$ 98,600,000         | \$ 147,900,000        | 0.0              | 0.0              |
| <b>Total Appropriations/Allocation Amounts Specified in HF 215</b>           | <b>\$ 6,840,000</b>   | <b>\$ 61,500,000</b> | <b>\$ 110,800,000</b> | <b>\$ 158,600,000</b> | <b>\$ 157,900,000</b> | <b>10.0</b>      | <b>9.0</b>       |

House File 604 (2013 Iowa Acts) appropriates \$6.84 million for Education Reform.  
Amounts in the table do not include school aid appropriations made in Division I of HF 215.

<sup>1</sup> FTE position amounts displayed represent maximum authorized levels as a result of administering the specified initiative. Total FTE positions are only for the years in which funds are appropriated/allocated.

<sup>2</sup> Allocation level based on an appropriation through the Student Achievement/Teacher Quality Program (not appropriated in HF 215).

<sup>3</sup> The school aid formula teacher leadership supplement funding is contingent upon the FY 2015 appropriation amount for the Teacher Leadership Grant and Aid provision within the Student Achievement/Teacher Quality Program.

**EXECUTIVE SUMMARY**  
**EDUCATION REFORM APPROPRIATIONS ACT**

*Other Significant Provisions:*

**State School Foundation Program (Division I):** This impacts school aid formula funding and provides the following:

- Establishes the percentage increase in per pupil funding for regular school aid and the State categorical supplements at 2.0% in FY 2014 and 4.0% in FY 2015. The following table provides the per pupil funding levels based on the growth rates.

| <b>Regular School Aid Per Pupil Components</b> | <b>FY 2013 State Cost Per Pupil Amounts</b> | <b>Growth in FY 2014 Cost Per Pupil</b> | <b>FY 2014 State Cost Per Pupil Amount</b> | <b>Growth in FY 2015 Cost Per Pupil</b> | <b>FY 2015 State Cost Per Pupil Amount</b> |
|--|---|---|--|---|--|
| Regular Program                                | \$ 6,001.00                                 | \$ 120.00                               | \$ 6,121.00                                | \$ 245.00                               | \$ 6,366.00                                |
| Special Education Program                      | 6,001.00                                    | 120.00                                  | 6,121.00                                   | 245.00                                  | 6,366.00                                   |
| AEA Special Education Support                  | 263.51                                      | 5.27                                    | 268.78                                     | 10.75                                   | 279.53                                     |
| AEA Media Services                             | 49.13                                       | 0.98                                    | 50.11                                      | 2.00                                    | 52.11                                      |
| AEA Educational Services                       | 54.22                                       | 1.08                                    | 55.30                                      | 2.21                                    | 57.51                                      |
| <b>State Categorical Supplements</b>           |   |   |  |   |  |
| Teacher Salary - Districts                     | \$ 517.17                                   | \$ 10.34                                | \$ 527.51                                  | \$ 21.00                                | \$ 548.51                                  |
| Professional Development - Districts           | 58.57                                       | 1.17                                    | 59.74                                      | 2.00                                    | 61.74                                      |
| Early Intervention                             | 63.80                                       | 1.28                                    | 65.08                                      | 2.60                                    | 67.68                                      |
| Teacher Salary - AEAs                          | 27.07                                       | 0.54                                    | 27.61                                      | 1.10                                    | 28.71                                      |
| Professional Development - AEAs                | 3.16  | 0.06                                    | 3.22                                       | 0.13                                    | 3.35                                       |

AEA = Area Education Agency

- Requires the property tax portion of the per pupil funding (referred to as the second effort) that increases as a result of the establishment of the allowable growth rate to be paid for with additional state aid in FY 2014 and FY 2015. The additional state aid portion will total \$15 per pupil in FY 2014 and \$46 (an increase of \$31 per pupil compared to FY 2014) in FY 2015 and future fiscal years.
- Provides a one-time State General Fund appropriation in FY 2013 to school districts for FY 2014 totaling \$57.1 million. Each school district will be allocated \$120 per pupil (based on each district's FY 2014 budget enrollment) with payments received at the same time State foundation aid is paid to each school district for FY 2014.

**EXECUTIVE SUMMARY**  
**EDUCATION REFORM APPROPRIATIONS ACT**

**Teach Iowa Scholar Program (Division IV):** Establishes a Teach Iowa Scholar Program within the College Student Aid Commission to provide Teach Iowa Scholar Grants to selected high-caliber teachers. The grants to recipients cannot exceed \$4,000 per year and a total of \$20,000 per recipient over a five-year period. The Program does not receive an appropriation in FY 2014 or FY 2015.

**Fiscal Impact:** Funding for the Teach Iowa Scholar Grants will begin in FY 2016. The following table shows the estimated number of awards that could be funded with the designated appropriation levels. The FY 2018 appropriation of \$12.5 million will provide enough funding for 2,000 new awards in addition to the 375 awards in FY 2016 and 750 awards in FY 2017. The example below assumes 2,000 new awards will be given each succeeding year after FY 2018. The maximum fiscal impact of the Teach Iowa Scholar Grants under this scenario is \$40.0 million.

|                                 | FY 2016             | FY 2017             | FY 2018              | FY 2019              | FY 2020              | FY 2021              | FY 2022              |
|---------------------------------|---------------------|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| 1st Year Grants                 | 375                 | 750                 | 2,000                | 2,000                | 2,000                | 2,000                | 2,000                |
| 2nd Year Grants                 | 0                   | 375                 | 750                  | 2,000                | 2,000                | 2,000                | 2,000                |
| 3rd Year Grants                 | 0                   | 0                   | 375                  | 750                  | 2,000                | 2,000                | 2,000                |
| 4th Year Grants                 | 0                   | 0                   | 0                    | 375                  | 750                  | 2,000                | 2,000                |
| 5th Year Grants                 | 0                   | 0                   | 0                    | 0                    | 375                  | 750                  | 2,000                |
| <b>Total Grants:</b>            | <u>375</u>          | <u>1,125</u>        | <u>3,125</u>         | <u>5,125</u>         | <u>7,125</u>         | <u>8,750</u>         | <u>10,000</u>        |
| <b>Estimated Fiscal Impact:</b> | <u>\$ 1,500,000</u> | <u>\$ 4,500,000</u> | <u>\$ 12,500,000</u> | <u>\$ 20,500,000</u> | <u>\$ 28,500,000</u> | <u>\$ 35,000,000</u> | <u>\$ 40,000,000</u> |

**Iowa Teacher Career and Compensation Matters (Division VII):** This Division establishes a new framework for teacher career paths, leadership roles, and compensation, and provides funding allocations to school districts to implement the framework.

Provisions include:

- Allocation levels (subject to appropriations to the Student Achievement/Teacher Quality Program) of:
  - \$60.0 million each year for FY 2015 through FY 2017, including \$50.0 million to districts in the initial year of implementation of the Teacher Leadership Framework and \$10.0 million for High Need Schools provisions.
  - \$10.0 million in FY 2018 and subsequent fiscal years for High Need School provisions.
- In addition to these allocations, there is a standing unlimited appropriation to fund the school aid portion of the teacher leadership supplement that will be implemented beginning in FY 2016. The estimated allocation amounts total \$49.3 million in FY 2016, \$98.6 million in FY 2017, and \$147.9 million in FY 2018 and future fiscal years. These estimates are based on an allocation level of \$310.55 per pupil.
- Specifies that the teacher leadership supplement per pupil funding is subject to an allowable growth rate beginning in FY 2016 (may be included as part of the State categorical allowable rate).

**EXECUTIVE SUMMARY**  
**EDUCATION REFORM APPROPRIATIONS ACT**

---

**HOUSE FILE 215**

- Requires the sending school district to pay the teacher leadership supplement State cost per pupil from the previous fiscal year to the receiving district for students that are open enrolled.
- Creates the Iowa teacher career paths, leadership roles and compensation requirements framework. The framework includes:
  - A minimum salary level of \$33,500 (the current minimum salary level is \$28,000).
  - Model teacher provisions that require school districts to designate 10.0% of teachers as model teachers, an additional five contract days, and an additional salary supplement of \$2,000.
  - Mentor teacher provisions that require school districts to designate 10.0% of teachers as mentor teachers, teaching load of not more than 75.0% student instruction time, an additional 10 contract days, and an additional salary supplement of \$5,000.
  - Lead teacher provisions that require school districts to designate 5.0% of teachers as lead teachers, teaching load of not more than 50.0% student instruction time, an additional 15 contract days, and an additional salary supplement of \$10,000.
- Provides for the application of approval of a comparable system of career paths and compensation model including an instructional coach model and specifies the requirements for the models.
- Creates the Attendance Center Performance Rankings – Performance Index Criteria and Process. Requires the DE to develop performance goals and evaluate and report on the achievement of each school and specified performance measures for each school. The report is due to the State Board of Education, the Governor, and General Assembly by July 1, 2014.

**ENACTMENT DATE**

---

House File 215 was approved by the General Assembly on May 22, 2013, and signed by the Governor on June 3, 2013.

**STAFF CONTACTS:**

Shawn Snyder (515-281-7799) [shawn.snyder@legis.iowa.gov](mailto:shawn.snyder@legis.iowa.gov)

John Parker (515-725-2249) [john.parker@legis.iowa.gov](mailto:john.parker@legis.iowa.gov)

House File 215 provides for the following changes to the Code of Iowa.

| Page # | Line # | Bill Section | Action | Code Section         |
|--------|--------|--------------|--------|----------------------|
| 1      | 14     | 1            | Add    | 257.2.9.d            |
| 1      | 18     | 2            | Add    | 257.4.1.a.(8)        |
| 1      | 23     | 3            | Amend  | 257.4.1.b            |
| 2      | 31     | 4            | Amend  | 257.8.1,2            |
| 3      | 21     | 5            | Amend  | 257.15.4.b           |
| 3      | 34     | 6            | New    | 257.16B              |
| 5      | 41     | 10           | Amend  | 256C.4.1.f           |
| 6      | 9      | 11           | Strike | 257.2.1              |
| 6      | 11     | 12           | Amend  | 257.2.12             |
| 6      | 17     | 13           | Add    | 257.2.12A            |
| 6      | 22     | 14           | Amend  | 257.6.1.a.(5)        |
| 7      | 2      | 15           | Amend  | 257.8.3,6,7          |
| 7      | 34     | 16           | Strike | 257.8.4,5            |
| 7      | 36     | 17           | Amend  | 257.9.1.b            |
| 8      | 8      | 18           | Amend  | 257.9.2,4,6,7,8,9,10 |
| 10     | 33     | 19           | Amend  | 257.10.1             |
| 11     | 26     | 20           | Amend  | 257.10.2.a           |
| 11     | 34     | 21           | Amend  | 257.10.4.a           |
| 11     | 42     | 22           | Amend  | 257.10.5             |
| 12     | 12     | 23           | Amend  | 257.10.9.a           |
| 12     | 30     | 24           | Amend  | 257.10.10.a          |
| 13     | 3      | 25           | Amend  | 257.10.11.a          |
| 13     | 18     | 26           | Amend  | 257.13.2,3           |
| 13     | 35     | 27           | Amend  | 257.31.5             |
| 14     | 12     | 28           | Amend  | 257.31.6.a           |
| 14     | 23     | 29           | Amend  | 257.31.7.b           |
| 14     | 35     | 30           | Amend  | 257.31.14.b.(3)      |
| 15     | 11     | 31           | Amend  | 257.32.1.a           |
| 15     | 29     | 32           | Amend  | 257.37.1,3           |
| 16     | 33     | 33           | Amend  | 257.37A.1.a          |
| 17     | 10     | 34           | Amend  | 257.37A.2.a          |
| 17     | 28     | 35           | Amend  | 257.38.1             |
| 17     | 40     | 36           | Amend  | 257.38.2             |
| 18     | 6      | 37           | Amend  | 257.40               |
| 18     | 41     | 38           | Amend  | 257.41.1,3           |
| 19     | 24     | 39           | Amend  | 257.46.2             |
| 19     | 42     | 40           | Amend  | 273.23.8             |
| 20     | 13     | 41           | Amend  | 280.4.3              |
| 20     | 31     | 43           | Add    | 256.42.8,9           |
| 21     | 18     | 44           | New    | 256.96               |
| 22     | 11     | 45           | New    | 256.98               |
| 22     | 40     | 46           | New    | 261.110              |
| 24     | 16     | 47           | Amend  | 256.7.21.b           |
| 25     | 26     | 48           | New    | 256.29               |
| 28     | 29     | 49           | Amend  | 257.1.2.b            |
| 29     | 4      | 50           | Amend  | 257.1.3              |
| 29     | 15     | 51           | Add    | 257.4.1.a.(8)        |
| 29     | 19     | 52           | Amend  | 257.8.2              |
| 29     | 36     | 53           | Add    | 257.9.11             |



House File 215 provides for the following changes to the Code of Iowa.

| Page # | Line # | Bill Section | Action | Code Section    |
|--------|--------|--------------|--------|-----------------|
| 30     | 11     | 54           | Amend  | 257.10.8.a      |
| 30     | 25     | 55           | Add    | 257.10.12       |
| 31     | 34     | 56           | Amend  | 257.16.4        |
| 32     | 9      | 57           | Amend  | 282.18.7        |
| 32     | 27     | 58           | Amend  | 284.2.1,7,8     |
| 33     | 15     | 59           | Amend  | 284.3.2.a       |
| 33     | 42     | 60           | Amend  | 284.3A.2.a      |
| 34     | 16     | 61           | Strike | 284.5.2         |
| 34     | 18     | 62           | Amend  | 284.5.4         |
| 34     | 39     | 63           | Amend  | 284.6.8         |
| 35     | 24     | 64           | Add    | 284.7.6         |
| 35     | 27     | 65           | Add    | 284.9.5         |
| 35     | 30     | 66           | New    | 284.11          |
| 37     | 27     | 67           | Add    | 284.13.1.0e,00e |
| 39     | 21     | 68           | Amend  | 284.13.1.e      |
| 39     | 30     | 69           | Add    | 284.13.3        |
| 39     | 36     | 70           | New    | 284.15          |
| 48     | 1      | 71           | New    | 284.16          |
| 50     | 39     | 72           | New    | 284.17          |
| 53     | 28     | 76           | New    | 256.24          |
| 54     | 23     | 79           | Amend  | 256.7.19        |
| 55     | 6      | 80           | Amend  | 256F.4.5        |
| 55     | 12     | 81           | Amend  | 279.10.1        |
| 56     | 1      | 82           | Amend  | 279.10.2        |
| 56     | 6      | 83           | Amend  | 299.1.2         |
| 56     | 17     | 84           | Amend  | 299.4.1         |
| 57     | 4      | 86           | Amend  | 299.4.1         |
| 57     | 28     | 87           | Amend  | 299A.1          |
| 57     | 38     | 88           | Amend  | 299A.3          |
| 58     | 3      | 89           | Add    | 256.11.16       |
| 58     | 43     | 90           | Amend  | 261E.8.2        |
| 59     | 7      | 91           | Amend  | 299.1.1         |
| 59     | 17     | 92           | Amend  | 299.1B          |
| 59     | 29     | 93           | Amend  | 299.6A.1        |
| 60     | 2      | 94           | Amend  | 299.8           |
| 60     | 15     | 95           | Amend  | 299.11          |
| 60     | 31     | 96           | Amend  | 299.12.2        |
| 61     | 8      | 97           | Amend  | 299A.1          |
| 62     | 16     | 98           | Amend  | 299A.11         |
| 62     | 28     | 99           | Amend  | 321.178.1.c     |
| 63     | 23     | 100          | New    | 321.178A        |
| 65     | 37     | 101          | Amend  | 321.180B.2.a    |
| 66     | 25     | 102          | Add    | 256.9.63        |
| 66     | 34     | 103          | Amend  | 256C.4.1.e      |
| 67     | 5      | 104          | Amend  | 256D.9          |
| 67     | 9      | 105          | Amend  | 279.60.1,2      |

|   |  |
|---|--|
| <p>1 12 DIVISION I</p> <p>1 13 SCHOOL DISTRICT FUNDING</p> <p>1 14 Section 1. Section 257.2, subsection 9, Code 2013, is</p> <p>1 15 amended by adding the following new paragraph:</p> <p>1 16 NEW PARAGRAPH d. Property tax replacement payments</p> <p>1 17 received under section 257.16B.</p> <p>1 18 Sec. 2. Section 257.4, subsection 1, paragraph a, Code 2013,</p> <p>1 19 is amended by adding the following new subparagraph:</p> <p>1 20 NEW SUBPARAGRAPH (8) The amount of the school district</p> <p>1 21 property tax replacement payment to be received by the school</p> <p>1 22 district under section 257.16B.</p> <p>1 23 Sec. 3. Section 257.4, subsection 1, paragraph b, Code 2013,</p> <p>1 24 is amended to read as follows:</p> <p>2 1 b. For the budget year beginning July 1, 2008, and</p> <p>2 2 succeeding budget years, the department of management shall</p> <p>2 3 annually determine an adjusted additional property tax levy and</p> <p>2 4 a statewide maximum adjusted additional property tax levy rate,</p> <p>2 5 not to exceed the statewide average additional property tax</p> <p>2 6 levy rate, calculated by dividing the total adjusted additional</p> <p>2 7 property tax levy dollars statewide by the statewide total</p> <p>2 8 net taxable valuation. For purposes of this paragraph, the</p> <p>2 9 adjusted additional property tax levy shall be that portion of</p> <p>2 10 the additional property tax levy corresponding to the state</p> <p>2 11 cost per pupil multiplied by a school district's weighted</p> <p>2 12 enrollment, and then multiplied by one hundred percent less the</p> <p>2 13 regular program foundation base per pupil percentage pursuant</p> <p>2 14 to section 257.1, <del>and then reduced by the amount of the</del></p> <p>2 15 <del>property tax replacement payment to be received under section</del></p> <p>2 16 <del>257.16B.</del> The district shall receive adjusted additional</p> <p>2 17 property tax levy aid in an amount equal to the difference</p> <p>2 18 between the adjusted additional property tax levy rate and</p> <p>2 19 the statewide maximum adjusted additional property tax levy</p> <p>2 20 rate, as applied per thousand dollars of assessed valuation</p> <p>2 21 on all taxable property in the district. <del>The statewide</del></p> <p>2 22 <del>maximum adjusted additional property tax levy rate shall be</del></p> <p>2 23 <del>annually determined by the department taking into account</del></p> <p>2 24 <del>amounts allocated pursuant to section 257.15, subsection 4.</del></p> <p>2 25 The statewide maximum adjusted additional property tax levy</p> <p>2 26 rate shall be annually determined by the department taking</p> <p>2 27 into account amounts allocated pursuant to section 257.15,</p> <p>2 28 subsection 4, and the balance of the property tax equity and</p> <p>2 29 relief fund created in section 257.16A at the end of the</p> <p>2 30 calendar year.</p> | <p>CODE: Technical provision that adds property tax replacement payments to the list of funds deposited in a school district's general fund that are not considered miscellaneous income.</p> <p>CODE: Technical provision that adds property tax replacement payments to the list of funds subtracted from the combined district cost when calculating the additional property tax levy amount.</p> <p>CODE: Technical provision to adjust for property tax replacement payment in the calculation of the adjusted additional property tax levy and the statewide maximum adjusted additional property tax levy rate.</p> |
|---|--|

2 31 Sec. 4. Section 257.8, subsections 1 and 2, Code 2013, are  
 2 32 amended to read as follows:  
 2 33 1. STATE PERCENT OF GROWTH.—~~The state percent of growth~~  
 2 34 ~~for the budget year beginning July 1, 2010, is two percent.~~  
 2 35 The state percent of growth for the budget year beginning July  
 2 36 1, 2012, is two percent. The state percent of growth for  
 2 37 the budget year beginning July 1, 2013, is two percent. The  
 2 38 state percent of growth for the budget year beginning July 1,  
 2 39 2014, is four percent. The state percent of growth for each  
 2 40 subsequent budget year shall be established by statute which  
 2 41 shall be enacted within thirty days of the submission in the  
 2 42 year preceding the base year of the governor's budget under  
 2 43 section 8.21. The establishment of the state percent of growth  
 3 1 for a budget year shall be the only subject matter of the bill  
 3 2 which enacts the state percent of growth for a budget year.  
 3 3 2. CATEGORICAL STATE PERCENT OF GROWTH.—~~The categorical~~  
 3 4 ~~state percent of growth for the budget year beginning July 1,~~  
 3 5 ~~2010, is two percent.~~ The categorical state percent of growth  
 3 6 for the budget year beginning July 1, 2012, is two percent.  
 3 7 The categorical state percent of growth for the budget year  
 3 8 beginning July 1, 2013, is two percent. The categorical state  
 3 9 percent of growth for the budget year beginning July 1, 2014,  
 3 10 is four percent. The categorical state percent of growth for  
 3 11 each budget year shall be established by statute which shall  
 3 12 be enacted within thirty days of the submission in the year  
 3 13 preceding the base year of the governor's budget under section  
 3 14 8.21. The establishment of the categorical state percent of  
 3 15 growth for a budget year shall be the only subject matter of  
 3 16 the bill which enacts the categorical state percent of growth  
 3 17 for a budget year. The categorical state percent of growth  
 3 18 may include state percents of growth for the teacher salary  
 3 19 supplement, the professional development supplement, and the  
 3 20 early intervention supplement.

CODE: Establishes the FY 2014 allowable growth rate percentages at 2.00% and the FY 2015 allowable growth rate percentages at 4.00% for regular school aid and the State categorical supplements (teacher salary supplement, professional development supplement, and early intervention supplement).

DETAIL: The growth percentages will increase each cost per pupil amount in the school aid formula. The following provides the increase and new State per pupil levels for each of the State cost per pupil amounts. The per pupil increases are as follows:

- Regular Program: The per pupil increases will be \$120.00 in FY 2014 and \$245.00 in FY 2015.
- Special Education Program: The per pupil increases will be \$120.00 in FY 2014 and \$245.00 in FY 2015.
- AEA Special Education Support: The per pupil increases will be \$5.27 in FY 2014 and \$10.75 in FY 2015.
- AEA Media Services: The per pupil increases will be \$0.98 in FY 2014 and \$2.00 in FY 2015.
- AEA Educational Services: The per pupil increases will be \$1.08 in FY 2014 and \$2.21 in FY 2015.
- District Teacher Salary Supplement: The per pupil increases will be \$10.34 in FY 2014 and \$21.00 in FY 2015.
- District Professional Development Supplement: The per pupil increases will be \$1.17 in FY 2014 and \$2.00 in FY 2015.
- District Early Intervention Supplement: The per pupil increases will be \$1.28 in FY 2014 and \$2.60 in FY 2015.
- AEA Teacher Salary Supplement: The per pupil increases will be \$0.54 in FY 2014 and \$1.10 in FY 2015.
- AEA Professional Development Supplement: The per pupil increases will be \$0.06 in FY 2014 and \$0.13 in FY 2015.

FISCAL IMPACT: The following is a summary of the estimated fiscal impact of the allowable growth rates established in HF 215. Included in the estimates is additional legislation that passed during the 2013 Legislative Session that impacts the overall school aid funding totals in FY 2014 and FY 2015.

School Aid estimates for FY 2014 include:

- The estimated combined district cost will total \$3,998,700,000, an increase of \$88,000,000 (2.30%) compared to estimated FY 2013.
- Total State aid is estimated to total \$2,723,400,000, an increase of \$62,300,000 (2.34%) compared to estimated FY 2013. This includes an increase of \$49,500,000 for regular school aid (including \$8,300,000 for the new property tax relief provision), \$7,800,000 for the State categorical supplements, \$5,000,000

for preschool aid, and \$1,300,000 for property tax equity and relief (PTER) funding.

- Foundation property tax is estimated to total \$1,340,800,000, an increase of \$30,000,000 (2.29%) compared to estimated FY 2013. This includes an increase of \$30,800,000 in the uniform levy amount (which is directly correlated to the taxable valuation increase), and an estimated net decrease of \$800,000 in the additional levy portion of the foundation property tax.

School Aid estimates for FY 2015 include:

- The estimated combined district cost will total \$4,202,500,000, an increase of \$203,700,000 million (5.09%) compared to estimated FY 2014.
- Total State aid is estimated to total \$2,883,200,000, an increase of \$159,800,000 (5.87%) compared to estimated FY 2014. This includes an increase of \$139,500,000 for regular school aid (including \$17,200,000 for the new property tax relief provision), \$14,300,000 for the State categorical supplements, \$6,000,000 for preschool aid, and no change for property tax equity and relief (PTER) funding.
- Foundation property tax is estimated to total \$1,390,700,000, an increase of \$49,900,000 (3.72%) compared to estimated FY 2014. This includes an increase of \$32,300,000 in the uniform levy amount (which is directly correlated to the taxable valuation increase), and an estimated net increase of \$17,600,000 in the additional levy portion of the foundation property tax. This estimate has not factored in the impact of SF 295 (Property Tax Reform Act).

3 21 Sec. 5. Section 257.15, subsection 4, paragraph b, Code  
 3 22 2013, is amended to read as follows:  
 3 23 b. After lowering all school district adjusted additional  
 3 24 property tax levy rates to the statewide maximum adjusted  
 3 25 additional property tax levy rate under paragraph "a", the  
 3 26 department of management shall use any remaining funds at the  
 3 27 end of the calendar year to further lower additional property  
 3 28 taxes by increasing for the budget year beginning the following  
 3 29 July 1, the state foundation base percentage. Moneys used  
 3 30 pursuant to this paragraph shall supplant an equal amount of  
 3 31 the appropriation made from the general fund of the state  
 3 32 pursuant to section 257.16 that represents the increase in  
 3 33 state foundation aid.

3 34 Sec. 6. NEW SECTION 257.16B SCHOOL DISTRICT PROPERTY TAX  
 3 35 REPLACEMENT PAYMENTS.  
 3 36 1. For each fiscal year beginning on or after July 1, 2013,

CODE: Technical correction.

CODE: Requires the entire increase resulting from allowable growth rates established in FY 2014 and FY 2015, to be funded with State aid (note that Division II changes the term allowable growth to supplement

3 37 there is appropriated from the general fund of the state to the  
 3 38 department of education an amount necessary to make all school  
 3 39 district property tax replacement payments under this section,  
 3 40 as calculated in subsection 2.  
 3 41 2. a. For the budget year beginning July 1, 2013, the  
 3 42 department of management shall calculate for each school  
 3 43 district all of the following:  
 4 1 (1) The regular program state cost per pupil for the budget  
 4 2 year beginning July 1, 2012, multiplied by one hundred percent  
 4 3 less the regular program foundation base per pupil percentage  
 4 4 pursuant to section 257.1.  
 4 5 (2) The regular program state cost per pupil for the budget  
 4 6 year beginning July 1, 2013, multiplied by one hundred percent  
 4 7 less the regular program foundation base per pupil percentage  
 4 8 pursuant to section 257.1.  
 4 9 (3) The amount of each school district's property tax  
 4 10 replacement payment. Each school district's property tax  
 4 11 replacement payment equals the school district's weighted  
 4 12 enrollment for the budget year beginning July 1, 2013,  
 4 13 multiplied by the remainder of the amount calculated for  
 4 14 the school district under subparagraph (2) minus the amount  
 4 15 calculated for the school district under subparagraph (1).  
 4 16 b. For each budget year beginning on or after July 1, 2014,  
 4 17 the department of management shall calculate for each school  
 4 18 district all of the following:  
 4 19 (1) The regular program state cost per pupil for the budget  
 4 20 year beginning July 1, 2012, multiplied by one hundred percent  
 4 21 less the regular program foundation base per pupil percentage  
 4 22 pursuant to section 257.1.  
 4 23 (2) The regular program state cost per pupil for the budget  
 4 24 year beginning July 1, 2014, multiplied by one hundred percent  
 4 25 less the regular program foundation base per pupil percentage  
 4 26 pursuant to section 257.1.  
 4 27 (3) The amount of each school district's property tax  
 4 28 replacement payment. Each school district's property tax  
 4 29 replacement payment equals the school district's weighted  
 4 30 enrollment for the budget year multiplied by the remainder  
 4 31 of the amount calculated for the school district under  
 4 32 subparagraph (2) minus the amount calculated for the school  
 4 33 district under subparagraph (1).  
 4 34 3. School district property tax replacement payments shall  
 4 35 be paid by the department of education at the same time and in  
 4 36 the same manner as foundation aid is paid under section 257.16  
 4 37 and may be included in the monthly payment of state aid under  
 4 38 section 257.16, subsection 2.

State aid beginning in FY 2015).

DETAIL: The FY 2014 regular program cost per pupil increase at a 2.00% rate totals \$120.00. Of that amount, 87.50% (\$105.00) is funded through State aid and 12.50% (\$15.00) through local property tax. The FY 2015 regular program cost per pupil at a 4.00% rate totals \$245.00. Of that amount, 87.50% (\$214.00) is funded through State aid and \$12.50% (\$31.00) is funded through local property tax. This provision requires that the State fund the \$15.00 portion beginning in FY 2014 and the \$31.00 portion beginning in FY 2015.

FISCAL IMPACT: The fiscal impact of this provision is an increase in State aid of \$8,300,000 in FY 2014 and \$25,500,000 FY 2015 (an increase of \$17,200,000 compared to the estimated FY 2014 amount). The funding provision applies to the per pupil growth amounts in FY 2014 and FY 2015, however, the State will continue to provide an additional \$46.00 per pupil in State aid in fiscal years subsequent to FY 2015 (estimated total State aid of \$25,500,000 each fiscal year).

4 39 Sec. 7. CODE SECTION 257.8 — IMPLEMENTATION. The  
 4 40 requirements of section 257.8, subsections 1 and 2, regarding

Specifies that the establishment of the allowable growth rates in this Division do not apply to the requirement that the allowable growth

4 41 the enactment of bills establishing the regular program state  
 4 42 percent of growth and the categorical state percent of growth  
 4 43 within thirty days of the submission in the year preceding the  
 5 1 base year of the governor's budget and regarding the subject  
 5 2 matter limitation of such bills do not apply to this division  
 5 3 of this Act.

rates be established within 30 days of the Governor's budget or the requirement that the allowable growth rate establishment be the only subject of the legislation.

5 4 Sec. 8. SCHOOL DISTRICT FUNDING SUPPLEMENT — FISCAL YEAR  
 5 5 2013-2014.

Provides an FY 2013 supplemental General Fund appropriation to school districts in FY 2014 totaling \$57,100,000. Additionally:

5 6 1. There is appropriated from the general fund of the state  
 5 7 to the department of education for the fiscal year beginning  
 5 8 July 1, 2012, and ending June 30, 2013, an amount necessary to  
 5 9 make all payments to school districts required under subsection  
 5 10 2.

- Requires supplemental funding amounts to be allocated to school districts based on each district's FY 2014 budget enrollment and based on 2.00% of the FY 2013 regular program State cost per pupil (this amount is \$120.00 per pupil).
- Requires the funding to be categorized as miscellaneous income and not be included in the school's district cost.
- Specifies that any unencumbered or unobligated funds not revert at the end of FY 2014.
- Requires that the Department of Education include the supplemental payments in each school district's FY 2014 school aid monthly payments.

5 11 2. Moneys appropriated to the department of education under  
 5 12 this section shall be used to provide a funding supplement to  
 5 13 each school district during the fiscal year beginning July 1,  
 5 14 2013, and ending June 30, 2014. Each school district's funding  
 5 15 supplement amount shall be equal to two percent of the regular  
 5 16 program state cost per pupil for the fiscal year beginning July  
 5 17 1, 2012, and ending June 30, 2013, multiplied by the school  
 5 18 district's budget enrollment for the fiscal year beginning July  
 5 19 1, 2013, and ending June 30, 2014. Moneys received by a school  
 5 20 district under this section shall be miscellaneous income for  
 5 21 purposes of chapter 257 and shall not be included in district  
 5 22 cost.

FISCAL IMPACT: The estimated fiscal impact is a one-time increase in State aid to school districts totaling \$57,100,000 in FY 2014. The funding is provided from a FY 2013 General Fund supplemental appropriation.

5 23 3. Notwithstanding section 8.33, moneys appropriated in  
 5 24 this section that remain unencumbered or unobligated at the  
 5 25 close of the fiscal year beginning July 1, 2012, and ending  
 5 26 June 30, 2013, shall not revert but shall remain available for  
 5 27 expenditure for the purposes designated until the close of the  
 5 28 succeeding fiscal year.

5 29 4. The payment of funding supplement amounts under this  
 5 30 section shall be paid by the department of education at the  
 5 31 same time and in the same manner as foundation aid is paid  
 5 32 under section 257.16 for the fiscal year beginning July 1,  
 5 33 2013, and ending June 30, 2014, and may be included in the  
 5 34 monthly payment of state aid under section 257.16, subsection  
 5 35 2.

5 36 Sec. 9. EFFECTIVE UPON ENACTMENT. This division of this  
 5 37 Act, being deemed of immediate importance, takes effect upon  
 5 38 enactment.

Division I is effective on enactment.

5 39 DIVISION II  
 5 40 SCHOOL DISTRICT FUNDING TERMINOLOGY

5 41 Sec. 10. Section 256C.4, subsection 1, paragraph f, Code  
5 42 2013, is amended to read as follows:

5 43 f. The receipt of funding by a school district for the  
6 1 purposes of this chapter, the need for additional funding  
6 2 for the purposes of this chapter, or the enrollment count of  
6 3 eligible students under this chapter shall not be considered  
6 4 to be unusual circumstances, create an unusual need for  
6 5 additional funds, or qualify under any other circumstances that  
6 6 may be used by the school budget review committee to grant  
6 7 supplemental aid to or establish ~~a modified allowable growth~~  
6 8 supplemental amount for a school district under section 257.31.

6 9 Sec. 11. Section 257.2, subsection 1, Code 2013, is amended  
6 10 by striking the subsection.

6 11 Sec. 12. Section 257.2, subsection 12, Code 2013, is amended  
6 12 to read as follows:

6 13 12. "State percent of growth" means the percent of growth  
6 14 which is established by statute pursuant to section 257.8, and  
6 15 which is used in determining the ~~allowable growth~~ supplemental  
6 16 state aid.

6 17 Sec. 13. Section 257.2, Code 2013, is amended by adding the  
6 18 following new subsection:

6 19 NEW SUBSECTION 12A. "Supplemental state aid" means the  
6 20 amount by which state cost per pupil and district cost per  
6 21 pupil will increase from one budget year to the next.

6 22 Sec. 14. Section 257.6, subsection 1, paragraph a,  
6 23 subparagraph (5), Code 2013, is amended to read as follows:

6 24 (5) Resident pupils receiving competent private instruction  
6 25 from a licensed practitioner provided through a public  
6 26 school district pursuant to chapter 299A shall be counted  
6 27 as three-tenths of one pupil. Revenues received by a  
6 28 school district attributed to a school district's weighted  
6 29 enrollment pursuant to this subparagraph shall be expended  
6 30 for the purpose for which the weighting was assigned under  
6 31 this subparagraph. If the school district determines that  
6 32 the expenditures associated with providing competent private  
6 33 instruction pursuant to chapter 299A are in excess of the  
6 34 revenue attributed to the school district's weighted enrollment  
6 35 for such instruction in accordance with this subparagraph,  
6 36 the school district may submit a request to the school budget  
6 37 review committee for ~~a modified allowable growth~~ supplemental  
6 38 amount in accordance with section 257.31, subsection 5,  
6 39 paragraph "n". A home school assistance program shall not  
6 40 provide moneys received pursuant to this subparagraph, nor  
6 41 resources paid for with moneys received pursuant to this  
7 1 subparagraph shall be used as provided in section 299A.12.

7 2 Sec. 15. Section 257.8, subsections 3, 6, and 7, Code 2013,

CODE: Conforming provisions that change the term allowable growth to supplemental State aid and the term modified allowable growth to modified supplemental amount in Iowa Code chapter 257.

7 3 are amended to read as follows:

7 4 ~~3. ALLOWABLE GROWTH SUPPLEMENTAL STATE AID~~ CALCULATION. The

7 5 department of management shall calculate the regular program

7 6 ~~allowable growth supplemental state aid~~ for a budget year by

7 7 multiplying the state percent of growth for the budget year

7 8 by the regular program state cost per pupil for the base year

7 9 and shall calculate the special education support services

7 10 ~~allowable growth supplemental state aid~~ for the budget year by

7 11 multiplying the state percent of growth for the budget year by

7 12 the special education support services state cost per pupil for

7 13 the base year.

7 14 ~~6. COMBINED ALLOWABLE GROWTH SUPPLEMENTAL STATE AID~~ . The

7 15 combined ~~allowable growth supplemental state aid~~ per pupil

7 16 for each school district is the sum of the regular program

7 17 ~~allowable growth supplemental state aid~~ per pupil and

7 18 the special education support services ~~allowable growth~~

7 19 ~~supplemental state aid~~ per pupil for the budget year, which may

7 20 be modified as follows:

7 21 a. By the school budget review committee under section

7 22 257.31.

7 23 b. By the department of management under section 257.36.

7 24 ~~7. ALTERNATE ALLOWABLE GROWTH SUPPLEMENTAL STATE AID~~ —

7 25 DEFINITIONS. For budget years beginning July 1, 2000, and

7 26 subsequent budget years, references to the terms “~~allowable~~

7 27 ~~growth~~” “~~supplemental state aid~~”, “regular program state cost

7 28 per pupil”, and “regular program district cost per pupil” shall

7 29 mean those terms as calculated for those school districts that

7 30 calculated regular program ~~allowable growth supplemental state~~

7 31 ~~aid~~ for the school budget year beginning July 1, 1999, with the

7 32 additional thirty-eight dollars ~~specified in section 257.8,~~

7 33 ~~subsection 4, Code 2013.~~

7 34 Sec. 16. Section 257.8, subsections 4 and 5, Code 2013, are

7 35 amended by striking the subsections.

7 36 Sec. 17. Section 257.9, subsection 1, paragraph b, Code

7 37 2013, is amended to read as follows:

7 38 b. The total calculated under this subsection shall

7 39 be divided by the total of the budget enrollments of all

7 40 school districts for the budget year beginning July 1, 1990,

7 41 calculated under section 257.6, subsection 4, if section

7 42 257.6, subsection 4, had been in effect for that budget

7 43 year. The regular program state cost per pupil for the budget

8 1 year beginning July 1, 1991, is the amount calculated by

8 2 the department of management under this subsection plus an

8 3 ~~allowable growth~~ amount ~~of supplemental state aid, as defined~~

8 4 ~~in section 257.2, Code Supplement 2013,~~ that is equal to the

8 5 state percent of growth for the budget year multiplied by the

8 6 amount calculated by the department of management under this

8 7 subsection.



8 8 Sec. 18. Section 257.9, subsections 2, 4, 6, 7, 8, 9, and  
8 9 10, Code 2013, are amended to read as follows:

8 10 2. REGULAR PROGRAM STATE COST PER PUPIL FOR 1992-1993 AND  
8 11 SUCCEEDING YEARS. For the budget year beginning July 1, 1992,  
8 12 and succeeding budget years, the regular program state cost  
8 13 per pupil for a budget year is the regular program state cost  
8 14 per pupil for the base year plus the regular program ~~allowable~~  
8 15 ~~growth~~ supplemental state aid for the budget year.

8 16 4. SPECIAL EDUCATION SUPPORT SERVICES STATE COST PER PUPIL  
8 17 FOR 1992-1993 AND SUCCEEDING YEARS. For the budget year  
8 18 beginning July 1, 1992, and succeeding budget years, the  
8 19 special education support services state cost per pupil for the  
8 20 budget year is the special education support services state  
8 21 cost per pupil for the base year plus the special education  
8 22 support services ~~allowable-growth~~ supplemental state aid for  
8 23 the budget year.

8 24 6. TEACHER SALARY SUPPLEMENT STATE COST PER PUPIL. For the  
8 25 budget year beginning July 1, 2009, for the teacher salary  
8 26 supplement state cost per pupil, the department of management  
8 27 shall add together the teacher compensation allocation made  
8 28 to each district for the fiscal year beginning July 1, 2008,  
8 29 pursuant to section 284.13, subsection 1, paragraph "h", Code  
8 30 2009, and the phase II allocation made to each district for the  
8 31 fiscal year beginning July 1, 2008, pursuant to section 294A.9,  
8 32 Code 2009, and divide that sum by the statewide total budget  
8 33 enrollment for the fiscal year beginning July 1, 2009. The  
8 34 teacher salary supplement state cost per pupil for the budget  
8 35 year beginning July 1, 2010, and succeeding budget years, shall  
8 36 be the amount calculated by the department of management under  
8 37 this subsection for the base year plus ~~an allowable-growth a~~  
8 38 supplemental state aid amount that is equal to the teacher  
8 39 salary supplement categorical state percent of growth, pursuant  
8 40 to section 257.8, subsection 2, for the budget year, multiplied  
8 41 by the amount calculated by the department of management under  
8 42 this subsection for the base year.

8 43 7. PROFESSIONAL DEVELOPMENT SUPPLEMENT STATE COST PER  
9 1 PUPIL. For the budget year beginning July 1, 2009, for the  
9 2 professional development supplement state cost per pupil, the  
9 3 department of management shall add together the professional  
9 4 development allocation made to each district for the fiscal  
9 5 year beginning July 1, 2008, pursuant to section 284.13,  
9 6 subsection 1, paragraph "d", Code 2009, and divide that sum  
9 7 by the statewide total budget enrollment for the fiscal  
9 8 year beginning July 1, 2009. The professional development  
9 9 supplement state cost per pupil for the budget year beginning  
9 10 July 1, 2010, and succeeding budget years, shall be the  
9 11 amount calculated by the department of management under  
9 12 this subsection for the base year plus ~~an allowable-growth a~~

9 13 supplemental state aid amount that is equal to the professional  
9 14 development supplement categorical state percent of growth,  
9 15 pursuant to section 257.8, subsection 2, for the budget year,  
9 16 multiplied by the amount calculated by the department of  
9 17 management under this subsection for the base year.

9 18 8. EARLY INTERVENTION SUPPLEMENT STATE COST PER PUPIL. For  
9 19 the budget year beginning July 1, 2009, for the early  
9 20 intervention supplement state cost per pupil, the department of  
9 21 management shall add together the early intervention allocation  
9 22 made to each district for the fiscal year beginning July  
9 23 1, 2008, pursuant to section 256D.4, Code 2009, and divide  
9 24 that sum by the statewide total budget enrollment for the  
9 25 fiscal year beginning July 1, 2009. The early intervention  
9 26 supplement state cost per pupil for the budget year beginning  
9 27 July 1, 2010, and succeeding budget years, shall be the  
9 28 amount calculated by the department of management under  
9 29 this subsection for the base year plus ~~an allowable growth~~  
9 30 a supplemental state aid amount that is equal to the early  
9 31 intervention supplement categorical state percent of growth,  
9 32 pursuant to section 257.8, subsection 2, for the budget year,  
9 33 multiplied by the amount calculated by the department of  
9 34 management under this subsection for the base year.

9 35 9. AREA EDUCATION AGENCY TEACHER SALARY SUPPLEMENT STATE COST  
9 36 PER PUPIL. For the budget year beginning July 1, 2009, for  
9 37 the area education agency teacher salary supplement state cost  
9 38 per pupil, the department of management shall add together the  
9 39 teacher compensation allocation made to each area education  
9 40 agency for the fiscal year beginning July 1, 2008, pursuant to  
9 41 section 284.13, subsection 1, paragraph "i", Code 2009, and  
9 42 the phase II allocation made to each area education agency for  
9 43 the fiscal year beginning July 1, 2008, pursuant to section  
10 1 294A.9, Code 2009, and divide that sum by the statewide special  
10 2 education support services weighted enrollment for the fiscal  
10 3 year beginning July 1, 2009. The area education agency teacher  
10 4 salary supplement state cost per pupil for the budget year  
10 5 beginning July 1, 2010, and succeeding budget years, shall be  
10 6 the amount calculated by the department of management under  
10 7 this subsection for the base year plus ~~an allowable growth~~ a  
10 8 supplemental state aid amount that is equal to the teacher  
10 9 salary supplement categorical state percent of growth, pursuant  
10 10 to section 257.8, subsection 2, for the budget year, multiplied  
10 11 by the amount calculated by the department of management under  
10 12 this subsection for the base year.

10 13 10. AREA EDUCATION AGENCY PROFESSIONAL DEVELOPMENT SUPPLEMENT  
10 14 STATE COST PER PUPIL. For the budget year beginning July 1,  
10 15 2009, for the area education agency professional development  
10 16 supplement state cost per pupil, the department of management  
10 17 shall add together the professional development allocation made

10 18 to each area education agency for the fiscal year beginning  
10 19 July 1, 2008, pursuant to section 284.13, subsection 1,  
10 20 paragraph "d", Code 2009, and divide that sum by the statewide  
10 21 special education support services weighted enrollment for the  
10 22 fiscal year beginning July 1, 2009. The area education agency  
10 23 professional development supplement state cost per pupil for  
10 24 the budget year beginning July 1, 2010, and succeeding budget  
10 25 years, shall be the amount calculated by the department of  
10 26 management under this subsection for the base year plus ~~an~~  
10 27 ~~allowable growth~~ a supplemental state aid amount that is equal  
10 28 to the professional development supplement categorical state  
10 29 percent of growth, pursuant to section 257.8, subsection 2, for  
10 30 the budget year, multiplied by the amount calculated by the  
10 31 department of management under this subsection for the base  
10 32 year.

10 33 Sec. 19. Section 257.10, subsection 1, Code 2013, is amended  
10 34 to read as follows:

10 35 1. REGULAR PROGRAM DISTRICT COST PER PUPIL FOR  
10 36 1991-1992. For the budget year beginning July 1, 1991, in order  
10 37 to determine the regular program district cost per pupil for a  
10 38 district, the department of management shall divide the product  
10 39 of the regular program district cost per pupil of the district  
10 40 for the base year, as regular program district cost per pupil  
10 41 would have been calculated under section 442.9, Code 1989,  
10 42 multiplied by its budget enrollment for the base year as budget  
10 43 enrollment would have been calculated under section 442.4,  
11 1 Code 1989, plus the amount added to district cost pursuant  
11 2 to section 442.21, Code 1989, for each school district, by  
11 3 the budget enrollment of the school district for the budget  
11 4 year beginning July 1, 1990, calculated under section 257.6,  
11 5 subsection 4, as if section 257.6, subsection 4, had been in  
11 6 effect for that budget year. The regular program district cost  
11 7 per pupil for the budget year beginning July 1, 1991, is the  
11 8 amount calculated by the department of management under this  
11 9 subsection plus the ~~allowable growth~~ amount of supplemental  
11 10 state aid, as defined in section 257.2, Code Supplement 2013.  
11 11 calculated for regular program state cost per pupil, except  
11 12 that if the regular program district cost per pupil for the  
11 13 budget year calculated under this subsection in any school  
11 14 district exceeds one hundred ten percent of the regular program  
11 15 state cost per pupil for the budget year, the department of  
11 16 management shall reduce the regular program district cost per  
11 17 pupil of that district for the budget year to an amount equal  
11 18 to one hundred ten percent of the regular program state cost  
11 19 per pupil for the budget year, and if the regular program  
11 20 district cost per pupil for the budget year calculated under  
11 21 this subsection in any school district is less than the  
11 22 regular program state cost per pupil for the budget year, the

11 23 department of management shall increase the regular program  
11 24 district cost per pupil of that district to an amount equal to  
11 25 the regular program state cost per pupil for the budget year.  
11 26 Sec. 20. Section 257.10, subsection 2, paragraph a, Code  
11 27 2013, is amended to read as follows:

11 28 a. For the budget year beginning July 1, 1992, and  
11 29 succeeding budget years, the regular program district cost per  
11 30 pupil for each school district for a budget year is the regular  
11 31 program district cost per pupil for the base year plus the  
11 32 regular program ~~allowable-growth~~ supplemental state aid for the  
11 33 budget year except as otherwise provided in this subsection.

11 34 Sec. 21. Section 257.10, subsection 4, paragraph a, Code  
11 35 2013, is amended to read as follows:

11 36 a. For the budget year beginning July 1, 1992, and  
11 37 succeeding budget years, the special education support services  
11 38 district cost per pupil for the budget year is the special  
11 39 education support services district cost per pupil for the base  
11 40 year plus the special education support services ~~allowable~~  
11 41 ~~growth~~ supplemental state aid for the budget year.

11 42 Sec. 22. Section 257.10, subsection 5, Code 2013, is amended  
11 43 to read as follows:

12 1 5. COMBINED DISTRICT COST PER PUPIL. The combined district  
12 2 cost per pupil for a school district is the sum of the regular  
12 3 program district cost per pupil and the special education  
12 4 support services district cost per pupil. Combined district  
12 5 cost per pupil does not include a modified ~~allowable-growth~~  
12 6 supplemental amount added for school districts that have  
12 7 a negative balance of funds raised for special education  
12 8 instruction programs, a modified ~~allowable-growth~~ supplemental  
12 9 amount granted by the school budget review committee for a  
12 10 single school year, or a modified ~~allowable-growth~~ supplemental  
12 11 amount added for programs for dropout prevention.

12 12 Sec. 23. Section 257.10, subsection 9, paragraph a, Code  
12 13 2013, is amended to read as follows:

12 14 a. For the budget year beginning July 1, 2009, the  
12 15 department of management shall add together the teacher  
12 16 compensation allocation made to each district for the fiscal  
12 17 year beginning July 1, 2008, pursuant to section 284.13,  
12 18 subsection 1, paragraph "h", Code 2009, and the phase II  
12 19 allocation made to each district for the fiscal year beginning  
12 20 July 1, 2008, pursuant to section 294A.9, Code 2009, and  
12 21 divide that sum by the district's budget enrollment in the  
12 22 fiscal year beginning July 1, 2009, to determine the teacher  
12 23 salary supplement district cost per pupil. For the budget  
12 24 year beginning July 1, 2010, and succeeding budget years,  
12 25 the teacher salary supplement district cost per pupil for  
12 26 each school district for a budget year is the teacher salary  
12 27 supplement program district cost per pupil for the base year

12 28 plus the teacher salary supplement ~~state allowable growth~~  
12 29 supplemental state aid amount for the budget year.  
12 30 Sec. 24. Section 257.10, subsection 10, paragraph a, Code  
12 31 2013, is amended to read as follows:  
12 32 a. For the budget year beginning July 1, 2009, the  
12 33 department of management shall divide the professional  
12 34 development allocation made to each district for the fiscal  
12 35 year beginning July 1, 2008, pursuant to section 284.13,  
12 36 subsection 1, paragraph "d", Code 2009, by the district's  
12 37 budget enrollment in the fiscal year beginning July 1, 2009,  
12 38 to determine the professional development supplement cost  
12 39 per pupil. For the budget year beginning July 1, 2010,  
12 40 and succeeding budget years, the professional development  
12 41 supplement district cost per pupil for each school district  
12 42 for a budget year is the professional development supplement  
12 43 district cost per pupil for the base year plus the professional  
13 1 development supplement ~~state allowable growth~~ supplemental  
13 2 state aid amount for the budget year.  
13 3 Sec. 25. Section 257.10, subsection 11, paragraph a, Code  
13 4 2013, is amended to read as follows:  
13 5 a. For the budget year beginning July 1, 2009, the  
13 6 department of management shall divide the early intervention  
13 7 allocation made to each district for the fiscal year beginning  
13 8 July 1, 2008, pursuant to section 256D.4, Code 2009, by the  
13 9 district's budget enrollment in the fiscal year beginning July  
13 10 1, 2009, to determine the early intervention supplement cost  
13 11 per pupil. For the budget year beginning July 1, 2010, and  
13 12 succeeding budget years, the early intervention supplement  
13 13 district cost per pupil for each school district for a budget  
13 14 year is the early intervention supplement district cost per  
13 15 pupil for the base year plus the early development supplement  
13 16 ~~state allowable growth~~ supplemental state aid amount for the  
13 17 budget year.  
13 18 Sec. 26. Section 257.13, subsections 2 and 3, Code 2013, are  
13 19 amended to read as follows:  
13 20 2. The board of directors of a school district that wishes  
13 21 to receive an on-time funding budget adjustment shall adopt  
13 22 a resolution to receive the adjustment and notify the school  
13 23 budget review committee annually, but not earlier than November  
13 24 1, as determined by the department of education. The school  
13 25 budget review committee shall establish a modified ~~allowable~~  
13 26 ~~growth in an~~ supplemental amount ~~determined~~ pursuant to  
13 27 subsection 1.  
13 28 3. If the board of directors of a school district  
13 29 determines that a need exists for additional funds exceeding  
13 30 the authorized budget adjustment for on-time funding pursuant  
13 31 to this section, a request for a modified ~~allowable growth~~  
13 32 supplemental amount based upon increased enrollment may be

13 33 submitted to the school budget review committee as provided in  
13 34 section 257.31.

13 35 Sec. 27. Section 257.31, subsection 5, unnumbered paragraph  
13 36 1, Code 2013, is amended to read as follows:

13 37 If a district has unusual circumstances, creating an unusual  
13 38 need for additional funds, including but not limited to the  
13 39 circumstances enumerated in paragraphs "a" through "n", the  
13 40 committee may grant supplemental aid to the district from any  
13 41 funds appropriated to the department of education for the use  
13 42 of the school budget review committee for the purposes of  
13 43 this subsection. The school budget review committee shall  
14 1 review a school district's unexpended fund balance prior to  
14 2 any decision regarding unusual finance circumstances. Such  
14 3 aid shall be miscellaneous income and shall not be included  
14 4 in district cost. In addition to or as an alternative to  
14 5 granting supplemental aid the committee may establish a  
14 6 modified ~~allowable-growth supplemental amount~~ for the district  
14 7 by increasing its ~~allowable-growth supplemental state aid~~. The  
14 8 school budget review committee shall review a school district's  
14 9 unspent balance prior to any decision to ~~increase~~ establish  
14 10 a modified allowable-growth supplemental amount under this  
14 11 subsection.

14 12 Sec. 28. Section 257.31, subsection 6, paragraph a, Code  
14 13 2013, is amended to read as follows:

14 14 a. The committee shall establish a modified ~~allowable~~  
14 15 ~~growth supplemental amount~~ for a district by increasing its  
14 16 ~~allowable-growth supplemental state aid~~ when the district  
14 17 submits evidence that it requires additional funding for  
14 18 removal, management, or abatement of environmental hazards due  
14 19 to a state or federal requirement. Environmental hazards shall  
14 20 include but are not limited to the presence of asbestos, radon,  
14 21 or the presence of any other hazardous material dangerous to  
14 22 health and safety.

14 23 Sec. 29. Section 257.31, subsection 7, paragraph b, Code  
14 24 2013, is amended to read as follows:

14 25 b. Other expenditures, including but not limited to  
14 26 expenditures for salaries or recurring costs, are not  
14 27 authorized under this subsection. Expenditures authorized  
14 28 under this subsection shall not be included in ~~allowable-growth~~  
14 29 ~~supplemental state aid~~ or district cost, and the portion of the  
14 30 unexpended fund balance which is authorized to be spent shall  
14 31 be regarded as if it were miscellaneous income. Any part of  
14 32 the amount not actually spent for the authorized purpose shall  
14 33 revert to its former status as part of the unexpended fund  
14 34 balance.

14 35 Sec. 30. Section 257.31, subsection 14, paragraph b,  
14 36 subparagraph (3), Code 2013, is amended to read as follows:

14 37 (3) A school district is only eligible to receive

14 38 supplemental aid payments during the budget year if the school  
14 39 district certifies to the school budget review committee that  
14 40 for the year following the budget year it will notify the  
14 41 school budget review committee to instruct the director of the  
14 42 department of management to increase the district's ~~allowable~~  
14 43 ~~growth supplemental state aid~~ and will fund the ~~allowable~~  
15 1 ~~growth supplemental state aid~~ increase either by using moneys  
15 2 from its unexpended fund balance to reduce the district's  
15 3 property tax levy or by using cash reserve moneys to equal the  
15 4 amount of the deficit that would have been property taxes and  
15 5 any part of the state aid portion of the deficit not received  
15 6 as supplemental aid under this subsection. The director  
15 7 of the department of management shall make the necessary  
15 8 adjustments to the school district's budget to provide the  
15 9 modified ~~allowable growth~~ allowable growth supplemental amount and shall make  
15 10 the supplemental aid payments.

15 11 Sec. 31. Section 257.32, subsection 1, paragraph a, Code  
15 12 2013, is amended to read as follows:

15 13 a. An area education agency budget review procedure is  
15 14 established for the school budget review committee created  
15 15 in section 257.30. The school budget review committee, in  
15 16 addition to its duties under section 257.31, shall meet and  
15 17 hold hearings each year to review unusual circumstances of area  
15 18 education agencies, either upon the committee's motion or upon  
15 19 the request of an area education agency. The committee may  
15 20 grant supplemental aid to the area education agency from funds  
15 21 appropriated to the department of education for area education  
15 22 agency budget review purposes, or an amount may be added to  
15 23 the area education agency special education support services  
15 24 ~~allowable growth supplemental state aid~~ for districts in an  
15 25 area or an additional amount may be added to district cost for  
15 26 media services or educational services for all districts in an  
15 27 area for the budget year either on a temporary or permanent  
15 28 basis, or both.

15 29 Sec. 32. Section 257.37, subsections 1 and 3, Code 2013, are  
15 30 amended to read as follows:

15 31 1. For the budget year beginning July 1, 1991, and  
15 32 succeeding budget years, the total amount funded in each area  
15 33 for media services shall be computed as provided in this  
15 34 subsection. For the budget year beginning July 1, 1991, the  
15 35 total amount funded in each area for media services in the  
15 36 base year shall be divided by the enrollment served in the  
15 37 base year to provide an area media services cost per pupil in  
15 38 the base year, and the department of management shall compute  
15 39 the state media services cost per pupil in the base year which  
15 40 is equal to the average of the area media services costs per  
15 41 pupil in the base year. For the budget year beginning July 1,  
15 42 1991, and succeeding budget years, the department of management

15 43 shall compute the ~~allowable growth supplemental state aid~~ for  
16 1 media services in the budget year by multiplying the state  
16 2 media services cost per pupil in the base year times the state  
16 3 percent of growth for the budget year, and the total amount  
16 4 funded in each area for media services cost in the budget year  
16 5 equals the area media services cost per pupil in the base year  
16 6 plus the ~~allowable growth supplemental state aid~~ for media  
16 7 services in the budget year times the enrollment served in the  
16 8 budget year. Funds shall be paid to area education agencies  
16 9 as provided in section 257.35.

16 10 3. For the budget year beginning July 1, 1991, and  
16 11 succeeding budget years, the total amount funded in each area  
16 12 for educational services shall be computed as provided in this  
16 13 subsection. For the budget year beginning July 1, 1991, the  
16 14 total amount funded in each area for educational services  
16 15 in the base year shall be divided by the enrollment served  
16 16 in the area in the base year to provide an area educational  
16 17 services cost per pupil in the base year, and the department of  
16 18 management shall compute the state educational services cost  
16 19 per pupil in the base year, which is equal to the average of  
16 20 the area educational services costs per pupil in the base year.  
16 21 For the budget year beginning July 1, 1991, and succeeding  
16 22 budget years, the department of management shall compute  
16 23 the ~~allowable growth supplemental state aid~~ for educational  
16 24 services by multiplying the state educational services cost  
16 25 per pupil in the base year times the state percent of growth  
16 26 for the budget year, and the total amount funded in each area  
16 27 for educational services for the budget year equals the area  
16 28 educational services cost per pupil for the base year plus  
16 29 the ~~allowable growth supplemental state aid~~ for educational  
16 30 services in the budget year times the enrollment served in the  
16 31 area in the budget year. Funds shall be paid to area education  
16 32 agencies as provided in section 257.35.

16 33 Sec. 33. Section 257.37A, subsection 1, paragraph a, Code  
16 34 2013, is amended to read as follows:

16 35 a. For the budget year beginning July 1, 2009, the  
16 36 department of management shall add together the teacher  
16 37 compensation allocation made to each area education agency for  
16 38 the fiscal year beginning July 1, 2008, pursuant to section  
16 39 284.13, subsection 1, paragraph "i", Code 2009, and the phase II  
16 40 allocation made to each area education agency for the fiscal  
16 41 year beginning July 1, 2008, pursuant to section 294A.9, Code  
16 42 2009, and divide that sum by the special education support  
16 43 services weighted enrollment in the fiscal year beginning July  
17 1 1, 2009, to determine the area education agency teacher salary  
17 2 supplement cost per pupil. For the budget year beginning July  
17 3 1, 2010, and succeeding budget years, the area education agency  
17 4 teacher salary supplement district cost per pupil for each area



17 5 education agency for a budget year is the area education agency  
17 6 teacher salary supplement district cost per pupil for the base  
17 7 year plus the area education agency teacher salary supplement  
17 8 ~~state allowable growth~~ supplemental state aid amount for the  
17 9 budget year.

17 10 Sec. 34. Section 257.37A, subsection 2, paragraph a, Code  
17 11 2013, is amended to read as follows:

17 12 a. For the budget year beginning July 1, 2009, the  
17 13 department of management shall divide the area education  
17 14 agency professional development supplement made to each  
17 15 area education agency for the fiscal year beginning July 1,  
17 16 2008, pursuant to section 284.13, subsection 1, paragraph  
17 17 "d", Code 2009, by the special education support services  
17 18 weighted enrollment in the fiscal year beginning July 1, 2009,  
17 19 to determine the professional development supplement cost  
17 20 per pupil. For the budget year beginning July 1, 2010, and  
17 21 succeeding budget years, the area education agency professional  
17 22 development supplement district cost per pupil for each area  
17 23 education agency for a budget year is the area education agency  
17 24 professional development supplement district cost per pupil  
17 25 for the base year plus the area education agency professional  
17 26 development supplement ~~state allowable growth~~ supplemental  
17 27 state aid amount for the budget year.

17 28 Sec. 35. Section 257.38, subsection 1, unnumbered paragraph  
17 29 1, Code 2013, is amended to read as follows:

17 30 Boards of school districts, individually or jointly with  
17 31 boards of other school districts, requesting to use a modified  
17 32 ~~allowable growth~~ supplemental amount for programs for returning  
17 33 dropouts and dropout prevention, shall submit comprehensive  
17 34 program plans for the programs and budget costs, including  
17 35 annual requests for a modified allowable growth supplemental  
17 36 amount for funding the programs, to the department of education  
17 37 as a component of the comprehensive school improvement  
17 38 plan submitted to the department pursuant to section 256.7,  
17 39 subsection 21. The program plans shall include:

17 40 Sec. 36. Section 257.38, subsection 2, Code 2013, is amended  
17 41 to read as follows:

17 42 2. Program plans shall identify the parts of the plan that  
17 43 will be implemented first upon approval of the request. If  
18 1 a district is requesting to use a modified allowable growth  
18 2 supplemental amount to finance the program, the school district  
18 3 shall not identify more than five percent of its budget  
18 4 enrollment for the budget year as returning dropouts and  
18 5 potential dropouts.

18 6 Sec. 37. Section 257.40, Code 2013, is amended to read as  
18 7 follows:

18 8 257.40 APPROVAL OF PROGRAMS FOR RETURNING DROPOUTS AND  
18 9 DROPOUT PREVENTION — ANNUAL REPORT.

18 10 1. The board of directors of a school district requesting  
18 11 to use a modified allowable-growth supplemental amount for  
18 12 programs for returning dropouts and dropout prevention shall  
18 13 submit requests for a modified at-risk allowable-growth  
18 14 supplemental amount, including budget costs, to the department  
18 15 not later than December 15 of the year preceding the budget  
18 16 year during which the program will be offered. The department  
18 17 shall review the request and shall prior to January 15  
18 18 either grant approval for the request or return the request  
18 19 for approval with comments of the department included. An  
18 20 unapproved request for a program may be resubmitted with  
18 21 modifications to the department not later than February 1.  
18 22 Not later than February 15, the department shall notify the  
18 23 department of management and the school budget review committee  
18 24 of the names of the school districts for which programs using a  
18 25 modified allowable-growth supplemental amount for funding have  
18 26 been approved and the approved budget of each program listed  
18 27 separately for each school district having an approved request.

18 28 2. Beginning January 15, 2007, the department shall submit  
18 29 an annual report to the chairpersons and ranking members of  
18 30 the senate and house education committees that includes the  
18 31 ways school districts in the previous school year used modified  
18 32 allowable-growth supplemental amounts approved under subsection  
18 33 1; identifies, by grade level, age, and district size, the  
18 34 students in the dropout and dropout prevention programs for  
18 35 which the department approves a request; describes school  
18 36 district progress toward increasing student achievement and  
18 37 attendance for the students in the programs; and describes how  
18 38 the school districts are using the revenues from the modified  
18 39 allowable-growth supplemental amounts to improve student  
18 40 achievement among minority subgroups.

18 41 Sec. 38. Section 257.41, subsections 1 and 3, Code 2013, are  
18 42 amended to read as follows:

18 43 1. BUDGET. The budget of an approved program for returning  
19 1 dropouts and dropout prevention for a school district, after  
19 2 subtracting funds received from other sources for that purpose,  
19 3 shall be funded annually on a basis of one-fourth or more  
19 4 from the district cost of the school district and up to  
19 5 three-fourths by an increase in allowable-growth supplemental  
19 6 state aid as defined in section 257.8. Annually, the  
19 7 department of management shall establish a modified allowable  
19 8 growth supplemental amount for each such school district equal  
19 9 to the difference between the approved budget for the program  
19 10 for returning dropouts and dropout prevention for that district  
19 11 and the sum of the amount funded from the district cost of the  
19 12 school district plus funds received from other sources.

19 13 3. LIMITATION. For the fiscal year beginning July 1, 2013,  
19 14 and each succeeding fiscal year, the ratio of the amount of the

19 15 modified ~~allowable growth supplemental amount~~ established by  
19 16 the department of management compared to the school district's  
19 17 total regular program district cost shall not exceed two and  
19 18 one-half percent. However, if the school district's highest  
19 19 such ratio so determined for any fiscal year beginning on or  
19 20 after July 1, 2009, but before July 1, 2013, exceeded two and  
19 21 one-half percent, the ratio may exceed two and one-half percent  
19 22 but shall not exceed the highest such ratio established during  
19 23 that period.

19 24 Sec. 39. Section 257.46, subsection 2, Code 2013, is amended  
19 25 to read as follows:

19 26 2. The remaining portion of the budget shall be funded  
19 27 by the thirty-eight dollar increase in ~~allowable growth~~  
19 28 supplemental state aid, as defined in section 257.2, Code  
19 29 Supplement 2013, for the school budget year beginning July  
19 30 1, 1999, multiplied by a district's budget enrollment. The  
19 31 thirty-eight dollar increase for the school budget year  
19 32 beginning July 1, 1999, shall increase in subsequent years by  
19 33 each year's state percent of growth. School districts shall  
19 34 annually report the amount expended for a gifted and talented  
19 35 program to the department of education. The proportion of a  
19 36 school district's budget which corresponds to the thirty-eight  
19 37 dollar increase in ~~allowable growth supplemental state aid,~~  
19 38 as defined in section 257.2, Code Supplement 2013, for the  
19 39 school budget year beginning July 1, 1999, added to the amount  
19 40 in subsection 1, shall be utilized exclusively for a school  
19 41 district's gifted and talented program.

19 42 Sec. 40. Section 273.23, subsection 8, Code 2013, is amended  
19 43 to read as follows:

20 1 8. For the school year beginning on the effective date  
20 2 of an area education agency reorganization as provided in  
20 3 this subchapter, the special education support services  
20 4 cost per pupil shall be based upon the combined base year  
20 5 budgets for special education support services of the area  
20 6 education agencies that reorganized to form the newly formed  
20 7 area education agency, divided by the total of the weighted  
20 8 enrollment for special education support services in the  
20 9 reorganized area education agency for the base year plus the  
20 10 ~~allowable growth supplemental state aid~~ amount per pupil for  
20 11 special education support services for the budget year as  
20 12 calculated in section 257.8.

20 13 Sec. 41. Section 280.4, subsection 3, Code 2013, is amended  
20 14 to read as follows:

20 15 3. In order to provide funds for the excess costs of  
20 16 instruction of limited English proficient students above  
20 17 the costs of instruction of pupils in a regular curriculum,  
20 18 students identified as limited English proficient shall be  
20 19 assigned an additional weighting of twenty-two hundredths, and

20 20 that weighting shall be included in the weighted enrollment of  
 20 21 the school district of residence for a period not exceeding  
 20 22 four years. However, the school budget review committee  
 20 23 may grant supplemental aid or a modified allowable growth  
 20 24 supplemental amount to a school district to continue funding  
 20 25 a program for students after the expiration of the four-year  
 20 26 period.

20 27 Sec. 42. APPLICABILITY. This division of this Act applies  
 20 28 to school budget years beginning on or after July 1, 2014.

Division II applies to the school budget years beginning July 1, 2014.

20 29 DIVISION III  
 20 30 IOWA LEARNING ONLINE INITIATIVE — FEES AND APPROPRIATIONS

20 31 Sec. 43. Section 256.42, Code 2013, is amended by adding the  
 20 32 following new subsections:

20 33 NEW SUBSECTION 8. The department shall establish fees  
 20 34 payable by school districts and accredited nonpublic schools  
 20 35 participating in the initiative. Fees collected pursuant  
 20 36 to this subsection are appropriated to the department to be  
 20 37 used only for the purpose of administering this section and  
 20 38 shall be established so as not to exceed the budgeted cost of  
 20 39 administering this section to the extent not covered by the  
 20 40 moneys appropriated in subsection 9. Providing professional  
 20 41 development necessary to prepare teachers to participate in the  
 20 42 initiative shall be considered a cost of administering this  
 20 43 section. Notwithstanding section 8.33, fees collected by the  
 21 1 department that remain unencumbered or unobligated at the close  
 21 2 of the fiscal year shall not revert but shall remain available  
 21 3 for expenditure for the purpose of expanding coursework offered  
 21 4 under the initiative in subsequent fiscal years.

CODE: Requires the Department of Education (DE) to establish fees paid by school districts and accredited nonpublic schools that participate in the Iowa Learning Online (ILO) Initiative.

DETAIL: Fees collected by the DE are appropriated to the Department and are only to be used to administer the ILO Initiative and not exceed the budgeted cost to administer the Initiative. Professional development to prepare teachers to participate in the Initiative is considered a cost to administer the ILO Initiative. Fees collected by the DE that are not spent by the close of the fiscal year in which the fees are collected remain available for expenditure to expand the coursework offered by the Initiative in subsequent fiscal years.

21 5 NEW SUBSECTION 9. There is appropriated from the general  
 21 6 fund of the state to the department, for the following fiscal  
 21 7 years, the following amounts, to be used for administering  
 21 8 this section and for not more than three full-time equivalent  
 21 9 positions:

CODE: General Fund appropriation to the Department of Education to administer the ILO Initiative.

DETAIL: Permits the DE a maximum of 3.00 FTE positions to administer the ILO Initiative.

21 10 a. For the fiscal year beginning July 1, 2014, and ending  
 21 11 June 30, 2015, the sum of one million five hundred thousand  
 21 12 dollars.

CODE: General Fund appropriation of \$1,500,000 for FY 2015 for the ILO Initiative.

DETAIL: This is no change compared to estimated FY 2014. House File 604 (FY 2014 Education Appropriations Act) appropriates \$6,840,000 for Education Reform provisions. Division XVI of this Act allocates \$1,500,000 of the appropriation in HF 604 for the ILO

Initiative for FY 2014.

CODE: General Fund appropriation of \$1,500,000 for FY 2016 for the ILO Initiative.

DETAIL: This is no change compared to estimated FY 2015.

21 13 b. For the fiscal year beginning July 1, 2015, and ending  
21 14 June 30, 2016, the sum of one million five hundred thousand  
21 15 dollars.

21 16 DIVISION IV  
21 17 TRAINING AND EMPLOYMENT OF TEACHERS

21 18 Sec. 44.NEW SECTION 256.96 ONLINE STATE JOB POSTING  
21 19 SYSTEM.

CODE: Requires the DE to establish an online state job posting system.

DETAIL: The system is to be set up to provide for the online posting on the DE's internet site of job openings offered by school districts, charter schools, Area Education Agencies (AEAs), the DE, and accredited nonpublic schools.

21 20 1. The department shall provide for the operation of an  
21 21 online state job posting system. The system shall be designed  
21 22 and implemented for the online posting of job openings offered  
21 23 by school districts, charter schools, area education agencies,  
21 24 the department, and accredited nonpublic schools. The system  
21 25 shall be accessible via the department's internet site. The  
21 26 system shall include a mechanism for the electronic submission  
21 27 of job openings for posting on the system as provided in  
21 28 subsection 2. The system and each job posting on the system  
21 29 shall include a statement that an employer submitting a job  
21 30 opening for posting on the system will not discriminate in  
21 31 hiring on the basis of race, ethnicity, national origin,  
21 32 gender, age, physical disability, sexual orientation, gender  
21 33 identity, religion, marital status, or status as a veteran.  
21 34 The department may contract for, or partner with another entity  
21 35 for, the use of an existing internet site to operate the online  
21 36 state job posting system if the existing internet site is more  
21 37 effective and economical than the department's internet site.

- The job posting system must include a mechanism for the electronic submission of job openings.
- Job postings on the system must include a statement that an employer submitting a job opening on the system will not discriminate in hiring on the basis of race, ethnicity, national origin, gender, age, physical disability, sexual orientation, gender identity, religion, marital status, or status as a veteran.
- Allows the DE to contract or partner with another entity, or use an existing internet site to operate the online state job posting system.

FISCAL IMPACT: The fiscal impact to the DE to develop the online job posting system is \$350,000 in FY 2014. Costs will depend on the decision by the DE to contract or partner with another entity, or use an existing internet site to operate the system. The DE will require 1.00 FTE position to maintain the system at a initial cost of \$74,100 in FY 2014.

CODE: Requires school districts, charter schools, and AEAs to submit all of their job openings to the DE for posting on the system. The DE must post all of its job openings on the system. Accredited nonpublic schools may submit job postings to the DE for posting on the system.

21 38 2. A school district, charter school, or area education  
21 39 agency shall submit all of its job openings to the department  
21 40 for posting on the system. The department shall post all of  
21 41 its job openings on the system. An accredited nonpublic school  
21 42 may submit job openings to the department for posting on the  
21 43 system.

22 1 3. This section shall not be construed to do any of the  
 22 2 following:  
 22 3 a. Prohibit any employer from advertising job openings and  
 22 4 recruiting employees independently of the system.  
 22 5 b. Prohibit any employer from using another method of  
 22 6 advertising job openings or another applicant tracking system  
 22 7 in addition to the system.  
 22 8 c. Provide the department with any regulatory authority in  
 22 9 the hiring process or hiring decisions of any employer other  
 22 10 than the department.

CODE: Prohibits the following in regards to the online job posting system:

- Any employer from advertising job openings and recruiting employees independently of the system.
- Any employer from using another method of advertising job openings or another applicant tracking system in addition to the system.
- The DE with any regulatory authority in the hiring process or hiring decisions of any employer other than the DE.

22 11 Sec. 45.NEW SECTION 256.98 TEACH IOWA STUDENT TEACHING  
 22 12 PILOT PROJECT.

22 13 1. Subject to an appropriation of sufficient funds by  
 22 14 the general assembly, the department shall establish a teach  
 22 15 iowa student teaching pilot project in collaboration with  
 22 16 two institutions of higher education which offer teacher  
 22 17 preparation programs approved by the state board of education  
 22 18 pursuant to section 256.7, subsection 3. The two institutions  
 22 19 of higher education shall include one institution of higher  
 22 20 education under the control of the state board of regents and  
 22 21 one accredited private institution as defined in section 261.9.

CODE: Establishes a Teach Iowa Student Teaching Pilot Project within the DE, subject to an appropriation by the General Assembly. The Project is a collaboration of the DE with two institutions of higher education which offer teacher preparation programs approved by the State Board of Education. The two institutions of higher education includes one under control of the State Board of Regents, and one accredited private institution.

DETAIL: This is a new program for FY 2014. House File 604 (FY 2014 Education Appropriations Act) appropriates \$6,840,000 for Education Reform provisions. Division XVI of this Act allocates \$1,000,000 of the appropriation in HF 604 for the Teach Iowa Student Teaching Pilot Project for FY 2014.

22 22 2. The teach iowa student teaching pilot project shall  
 22 23 provide students in teacher preparation programs with a  
 22 24 one-year student teaching experience. A student teaching  
 22 25 experience provided under the pilot project must include all  
 22 26 of the following requirements:

CODE: Requires the Teach Iowa Student Teaching Pilot Project to provide students in teacher preparation programs with a one-year student teaching experience.

22 27 a. A participating institution of higher education  
 22 28 shall work with one or more school districts individually  
 22 29 or collaboratively to place groups of students in a  
 22 30 student teaching experience for an entire academic year. A  
 22 31 participating institution of higher education shall take into  
 22 32 consideration geographic diversity in the selection of school  
 22 33 districts for participation in the pilot project.  
 22 34 b. A participating institution of higher education shall  
 22 35 supervise the student teachers in the classroom and shall  
 22 36 provide the students with weekly on-site instruction in  
 22 37 pedagogy in the participating school districts.

DETAIL: The student teaching experience under the Project must include the following requirements:

- Participating institutions of higher education must work with one or more school districts individually or collaboratively to place groups of students in a student teaching experience for an entire academic year. Participating institutions of higher education must take into consideration geographic diversity in the selection of school districts for participation in the pilot project.
- Participating institutions of higher education must supervise the student teachers in the classroom and must provide the

students with weekly on-site instruction in pedagogy in the participating school districts.

22 38 3. The state board shall adopt rules pursuant to chapter 17A  
22 39 to administer this section.

CODE: Requires the State Board of Education to adopt rules to administer the Teach Iowa Student Teaching Pilot Project.

22 40 Sec. 46.NEW SECTION 261.110 TEACH IOWA SCHOLAR PROGRAM.

22 41 1. A teach Iowa scholar program is established to provide  
22 42 teach Iowa scholar grants to selected high-caliber teachers.  
22 43 The commission shall administer the program in collaboration  
23 1 with the department of education.

CODE: Establishes a Teach Iowa Scholar Program within the College Student Aid Commission to provide Teach Iowa Scholar Grants to selected high-caliber teachers. The Commission will administer the program in collaboration with the DE.

DETAIL: There is no appropriation for the Program in FY 2014 or FY 2015.

23 2 2. An Iowa resident or nonresident applicant shall be  
23 3 eligible for a teach Iowa scholar grant if the applicant  
23 4 meets all of the criteria specified under, or established in  
23 5 accordance with, subsection 3. Priority shall be given to  
23 6 applicants who are residents of Iowa.

CODE: Iowa residents or nonresidents are eligible for a Teach Iowa Scholar Grant if the applicant meets all of the criteria specified under, or established in accordance with, subsection 3. Priority is given to applicants who are residents of Iowa.

23 7 3. Criteria for eligibility shall be established by the  
23 8 commission and shall include but are not limited to the  
23 9 following:  
23 10 a. The applicant was in the top twenty-five percent  
23 11 academically of students exiting a teacher preparation program  
23 12 approved by the state board of education pursuant to section  
23 13 256.7, subsection 3, or a similar teacher preparation program  
23 14 in another state, or had earned other comparable academic  
23 15 credentials.  
23 16 b. The applicant is preparing to teach in fields including  
23 17 but not limited to science, technology, engineering, or  
23 18 mathematics; English as a second language or special education  
23 19 instruction; or is preparing to teach in a hard-to-staff  
23 20 subject as identified by the department. The department shall  
23 21 take into account the varying regional needs in the state for  
23 22 teachers in these subject areas when applying the criterion  
23 23 of this paragraph. The department shall annually identify  
23 24 and designate hard-to-staff subjects for the purpose of this  
23 25 paragraph. The eligibility of an applicant who receives a  
23 26 teach Iowa scholar grant and who is preparing to teach in a  
23 27 hard-to-staff subject as identified by the department shall  
23 28 not be affected in subsequent years if the department does not  
23 29 continue to identify that subject as a hard-to-staff subject.

CODE: Criteria for Teach Iowa Scholar Grants are to be established by the Commission and must include but are not limited to the following:

- The applicant was in the top 25.00% academically of students exiting a teacher preparation program approved by the State Board of Education or a similar teacher preparation program in another state, or had earned other comparable academic credentials.
- The applicant is preparing to teach in fields including but not limited to science, technology, engineering, or mathematics (STEM); English as a second language or special education instruction; or is preparing to teach in a hard to staff subject as identified by the DE. The DE must take into account the varying regional needs in the state for teachers in the identified subject areas. The DE must annually identify and designate hard to staff subjects. The eligibility of an applicant who receives a Teach Iowa Scholar Grant and who is preparing to teach in a hard to staff subject as identified by the DE must not be affected in subsequent years if the DE does not continue to identify that subject as a hard to staff subject.

23 30 4. A selected applicant who meets all of the eligibility  
 23 31 requirements of this section shall be eligible for a teach Iowa  
 23 32 scholar grant for each year of full-time employment completed  
 23 33 in this state as a teacher for a school district, charter  
 23 34 school, area education agency, or accredited nonpublic school.  
 23 35 A teach Iowa scholar grant shall not exceed four thousand  
 23 36 dollars per year per recipient. Grants awarded under this  
 23 37 section shall not exceed a total of twenty thousand dollars per  
 23 38 recipient over a five-year period.

CODE: Applicants who meet the requirements are eligible for a Teach Iowa Scholar Grant for each year of full-time employment completed in Iowa as a teacher for a school district, charter school, AEA, or accredited nonpublic school.

DETAIL: A Teach Iowa Scholar Grant cannot exceed \$4,000 per year per recipient, and not exceed a total of \$20,000 per recipient over a five-year period.

FISCAL IMPACT: There is no appropriation for the Teach Iowa Scholar Grants in FY 2014 or FY 2015.

23 39 5. The commission, in collaboration with the department  
 23 40 of education, shall adopt rules pursuant to chapter 17A to  
 23 41 administer this section. The rules shall include but shall not  
 23 42 be limited to a process for use by the commission to determine  
 23 43 which eligible applicants will receive teach Iowa scholar  
 24 1 grants.

CODE: Requires the College Student Aid Commission in collaboration with the DE to adopt rules to administer the Teach Iowa Scholar Program

24 2 6. A teach Iowa scholar fund is established in the state  
 24 3 treasury. The fund shall be administered by the commission and  
 24 4 shall consist of moneys appropriated by the general assembly  
 24 5 and any other moneys received by the commission for deposit  
 24 6 in the fund. The moneys in the fund are appropriated to the  
 24 7 commission for the teach Iowa scholar program. Notwithstanding  
 24 8 section 8.33, moneys in the fund at the close of the fiscal  
 24 9 year shall not revert to the general fund of the state but  
 24 10 shall remain available for expenditure for the teach Iowa  
 24 11 scholar program for subsequent fiscal years. Notwithstanding  
 24 12 section 12C.7, subsection 2, interest or earnings on moneys in  
 24 13 the fund shall be credited to the fund.

CODE: Establishes a Teach Iowa Scholar Fund in the State Treasury. The Fund is administered by the College Student Aid Commission and consists of funds appropriated by the General Assembly and any other funds received by the Commission for deposit in the Fund. Money in the Fund at the close of the fiscal year does not revert to the General Fund, but remains available for expenditure for the Teach Iowa Scholar Program for subsequent fiscal years.

DETAIL: There is no General Fund or Other Fund Appropriation for the Program in FY 2014 or FY 2015.

24 14 DIVISION V  
 24 15 ASSESSMENTS

24 16 Sec. 47. Section 256.7, subsection 21, paragraph b, Code  
 24 17 2013, is amended to read as follows:

24 18 b. A set of core academic indicators in mathematics and  
 24 19 reading in grades four, eight, and eleven, a set of core  
 24 20 academic indicators in science in grades eight and eleven, and  
 24 21 another set of core indicators that includes but is not limited  
 24 22 to graduation rate, postsecondary education, and successful  
 24 23 employment in Iowa.

CODE: Technical reference.



24 25 for each indicator in the condition of education report.  
 24 26 Rules adopted pursuant to this subsection shall specify that  
 24 27 the approved district-wide assessment of student progress  
 24 28 administered for purposes of ~~this paragraph~~ the indicators  
 24 29 shall be the assessment utilized by school districts statewide  
 24 30 in the school year beginning July 1, 2011, or a successor  
 24 31 assessment administered by the same assessment provider.

statewide in the school year beginning July 1, 2011, as the approved district-wide assessment (Iowa Assessments) or allows a successor assessment administered by the same provider.

24 32 \_(2) Notwithstanding subparagraph (1), for the school year  
 24 33 beginning July 1, 2016, and each succeeding school year, the  
 24 34 rules shall provide that all students enrolled in school  
 24 35 districts in grades three through eleven shall be administered  
 24 36 an assessment during the last quarter of the school year  
 24 37 that at a minimum assesses the indicators identified in this  
 24 38 paragraph "b"; is aligned with the Iowa common core standards  
 24 39 in both content and rigor; accurately describes student  
 24 40 achievement and growth for purposes of the school, the school  
 24 41 district, and state accountability systems; and provides valid,  
 24 42 reliable, and fair measures of student progress toward college  
 24 43 or career readiness.

CODE: Beginning with the school year that starts after July 1, 2016, all students in third through eleventh grade are required to be assessed during the last quarter of the school year in math, reading, and science. The assessment is to be aligned with the Iowa Common Core Standards and provide reliable measures of student progress toward college or career readiness.

25 1 \_(3) The director shall establish an assessment task force  
 25 2 to review and make recommendations for a statewide assessment  
 25 3 of student progress on the indicators identified pursuant to  
 25 4 this paragraph "b". The task force shall recommend a statewide  
 25 5 assessment that is aligned to the Iowa common core standards  
 25 6 and is, at a minimum, valid, reliable, tested, and piloted in  
 25 7 Iowa. In addition, in developing recommendations, the task  
 25 8 force shall consider the costs to school districts and the  
 25 9 state in providing and administering such an assessment and  
 25 10 the technical support necessary to implement the assessment.  
 25 11 The task force shall submit its recommendations in a report  
 25 12 to the director, the state board, and the general assembly by  
 25 13 January 1, 2015. The task force shall assist with the final  
 25 14 development and implementation of the assessment administered  
 25 15 pursuant to subparagraph (2). The task force members shall  
 25 16 include but not be limited to teachers, school administrators,  
 25 17 business leaders, representatives of state agencies, and  
 25 18 members of the general public. This subparagraph is repealed  
 25 19 July 1, 2020.

CODE: Requires the Director of the DE to establish an Assessment Task Force to review and make recommendations for a statewide assessment of student progress.

- The Task Force is to recommend a statewide assessment that is aligned to the Iowa Common Core standards.
- A final report by the Task Force with recommendations is due by January 1, 2015, to the Director of the DE, the State Board of Education and the General Assembly.
- Task Force members must include, but are not limited to, teachers, school administrators, business leaders, representatives of State agencies, and members of the general public.
- This subparagraph establishing the Assessment Task Force is repealed July 1, 2020.

25 20 \_(4) The state board ~~may~~ shall submit to the general  
 25 21 assembly recommendations the state board deems appropriate for  
 25 22 modifications of assessments of student progress administered  
 25 23 for purposes of this paragraph "b".

CODE: Requires the State Board of Education to submit to the General Assembly recommendations the State Board deems appropriate for modification of assessments of student progress.

25 26 Sec. 48.NEW SECTION 256.29 COUNCIL ON EDUCATOR  
25 27 DEVELOPMENT ESTABLISHED.

25 28 1. A council on educator development is established  
25 29 to conduct a study and make recommendations regarding the  
25 30 following:

25 31 a. A statewide teacher evaluation system and performance  
25 32 review requirements.

25 33 b. A statewide administrator evaluation system.

25 34 2. The goal of the study shall be to determine the efficacy  
25 35 of the current systems in providing practitioners with clear  
25 36 and actionable feedback to enhance their practice and advance  
25 37 student learning. The council shall receive input from  
25 38 teachers, administrators, and evaluators regarding educators'  
25 39 personal experiences with evaluations.

25 40 3. The study shall review the following:

25 41 a. The current teacher evaluation system and performance  
25 42 review requirements and the current administrator evaluation  
25 43 system requirements.

26 1 b. The Iowa teaching standards.

26 2 c. Criteria used to further define the Iowa teaching  
26 3 standards.

26 4 d. The Iowa standards for school administrators.

26 5 e. Nationally accepted teaching standards.

26 6 f. The process for developing individual teacher and  
26 7 individual administrator professional development plans.

26 8 g. Evaluator training.

26 9 h. The peer group reviews conducted pursuant to chapter 284.

26 10 i. The interrelated facets of the teacher and administrator  
26 11 evaluation systems and performance review requirements.

26 12 4. Any evaluation system recommended by the council shall  
26 13 be designed, at a minimum, so that the system is or does all of  
26 14 the following:

26 15 a. Is meaningful, providing all teachers and administrators  
26 16 with clear and actionable feedback.

26 17 b. Is comprehensive and based on multiple indicators  
26 18 designed to enhance an educator's practice.

26 19 c. Provides for ongoing, nonevaluation feedback and regular,  
26 20 comprehensive, and fair evaluations.

CODE: Establishes a Council on Educator Development within the DE to conduct a study and make recommendations regarding the following:

- Statewide teacher evaluation system and performance review requirements.
- Statewide administrator evaluation system.

DETAIL: This is a new Council for FY 2014. House File 604 (FY 2014 Education Appropriations Act) appropriates \$6,840,000 for Education Reform provisions. Division XVI of this Act allocates \$100,000 of the appropriation in HF 604 for the Council on Educator Development for FY 2014.

CODE: Requires the study to determine the efficacy of the current systems in providing practitioners with clear and actionable feedback to enhance their practice and advance student learning. The Council must receive input from teachers, administrators, and evaluators regarding educators' personal experiences with evaluations.

CODE: Requires the study to review the following:

- Current teacher evaluation system and performance review requirements and the current administrator evaluation system requirements.
- Iowa teaching standards.
- Criteria used to further define the Iowa teaching standards.
- Iowa standards for school administrators.
- Nationally accepted teaching standards.
- Process for developing individual teacher and individual administrator professional development plans.
- Evaluator training.
- Peer group reviews established in Iowa Code section 284.8.
- Interrelated facets of the teacher and administrator evaluation systems and performance review requirements.

CODE: Requires any evaluation system recommended by the Council to be designed so that the system is or does the requirements set forth in Code.

26 21 d. Is developed and implemented with input from teachers and  
 26 22 administrators, respecting their own evaluation systems; and  
 26 23 is developed and implemented in partnership with organizations  
 26 24 representing teachers, administrators, and school board members  
 26 25 at the state and local school district levels.

26 26 e. Is based on clear standards for what teachers and  
 26 27 administrators should know and be able to do.

26 28 f. Is adequately funded, staffed, and fully developed  
 26 29 and validated, and includes training for all teachers and  
 26 30 administrators concerning the new systems before the systems  
 26 31 are used to make any high-stakes employment decisions.

26 32 g. Is applicable to teachers and administrators in all  
 26 33 content areas.

26 34 5. In developing recommendations for any evaluation system,  
 26 35 the council shall consider, at a minimum, all of the following:

26 36 a. Any proposed revisions to systems, standards, or training  
 26 37 reviewed pursuant to subsection 3.

26 38 b. The fair and balanced use of student outcome measures,  
 26 39 comprised of multiple, reliable indicators of student growth  
 26 40 and learning that are appropriate to the curriculum and the  
 26 41 students being taught. These measures may include but are  
 26 42 not limited to gauges of higher order skills such as student  
 26 43 research papers, science investigations, technology products,  
 27 1 and art projects; teacher-defined objectives for individual  
 27 2 student growth; student learning objectives developed jointly  
 27 3 by a teacher and principal or evaluator; district, school, or  
 27 4 teacher-created assessments; and high-quality standardized  
 27 5 tests that provide valid, reliable, timely, and meaningful  
 27 6 information regarding student learning and growth.

27 7 c. Multiple indicators to provide evidence of practice,  
 27 8 including but not limited to classroom observations; proof  
 27 9 of practice such as lesson plans, curriculum plans, and  
 27 10 instructional notes; teacher and administrator interviews,  
 27 11 respecting their own evaluation systems; self-assessment; and  
 27 12 evidence of professional contributions and collaboration.

27 13 d. Student and parent surveys.

27 14 e. A multitiered evaluation system that differentiates at  
 27 15 least three levels of teacher and administrator performance.

27 16 6. The council shall be comprised of at least seventeen  
 27 17 voting members appointed by the director by October 1, 2013,  
 27 18 as follows:

27 19 a. Eight members representing education stakeholders who  
 27 20 shall be subject to the evaluation systems being recommended.

27 21 b. One member representing the department.

27 22 c. One member representing the area education agencies.

27 23 d. One member representing the Iowa state education

CODE: Requires the Council to consider certain requirements in developing recommendations for any evaluation system.

CODE: Requires the Council on Educator Development to be comprised of at least 17 voting members appointed by the Director of the DE by October 1, 2013. Membership in the Council is required to be made up of the following:

- Eight members representing education stakeholders who will be subject to the evaluation systems being recommended.
- One member representing the DE.

27 24 association.  
 27 25 e. One member representing the school administrators of  
 27 26 Iowa.  
 27 27 f. One member representing the Iowa association of school  
 27 28 boards.  
 27 29 g. One member representing the urban education network.  
 27 30 h. One member representing the largest approved practitioner  
 27 31 preparation institution in the state.  
 27 32 i. One member representing Iowa's approved administrator  
 27 33 preparation programs.  
 27 34 j. One member representing parents of Iowa elementary or  
 27 35 secondary students.

- One member representing the AEAs.
- One member representing the Iowa State Education Association.
- One member representing the School Administrators of Iowa.
- One member representing the Iowa Association of School Boards.
- One member representing the Urban Education Network.
- One member representing the largest approved practitioner preparation institution in the state.
- One member representing Iowa's approved administrator preparation programs.
- One member representing parents of Iowa elementary or secondary students.

27 36 7. Four members of the general assembly shall serve as ex  
 27 37 officio, nonvoting members of the council, with one member to  
 27 38 be appointed by each of the following: the majority leader of  
 27 39 the senate, the minority leader of the senate, the speaker of  
 27 40 the house of representatives, and the minority leader of the  
 27 41 house of representatives. A legislative member serves for a  
 27 42 term as provided in section 69.16B and is eligible for per diem  
 27 43 and expenses as provided in section 2.10.

CODE: Requires four members of the General Assembly serve as ex officio, nonvoting members of the Council on Educator Development.

28 1 8. To the extent possible, the council shall have balanced  
 28 2 representation with regard to teachers and administrators.  
 28 3 Teachers and administrators from elementary and secondary  
 28 4 education shall be included in the membership, as well as  
 28 5 school and area education agency personnel who are evaluated  
 28 6 under the teacher evaluation system but who are not classroom  
 28 7 teachers.

CODE: Requires the Council to have balanced representation of teachers and administrators. Teachers and administrators from elementary and secondary education must be included in the membership, as well as school and AEA personnel who are evaluated under the teacher evaluation system but who are not classroom teachers.

28 8 9. The member representing the area education agencies  
 28 9 shall convene the initial meeting. The council shall elect  
 28 10 a chairperson from among its members for a term of one year.  
 28 11 Administrative support and staffing for the council shall be  
 28 12 provided by the department. The voting members of the council  
 28 13 shall be reimbursed for actual and necessary expenses incurred  
 28 14 in the performance of their duties and shall receive a per diem  
 28 15 as specified in section 7E.6.

CODE: Requires the member representing the AEA to convene the initial meeting. The Council is to elect a chairperson from among its members for a term of one year. Administrative support and staffing for the council will be provided by the department. The voting members of the Council will be reimbursed for actual and necessary expenses incurred in the performance of their duties and will receive a per diem.

28 16 10. The council shall provide for the wide distribution  
 28 17 of a preliminary draft of its recommendations for evaluation  
 28 18 systems and performance review requirements to teachers,  
 28 19 administrators, and school board members throughout the  
 28 20 state by October 1, 2015, and shall provide a mechanism  
 28 21 and opportunity for practitioners and school board members  
 28 22 to submit feedback to the council. Such feedback shall be

CODE: Requires the Council to distribute a preliminary draft of its recommendations for evaluation systems and performance review requirements to teachers, administrators, and school board members throughout the state by October 1, 2015. The Council is to provide a mechanism and opportunity for practitioners and school board members to submit feedback to the Council and the feedback must be reviewed by the Council prior to making final recommendations.

28 23 reviewed by the council prior to making final recommendations.

28 24 11. The council shall submit its findings and  
 28 25 recommendations to the state board of education, the governor,  
 28 26 and the general assembly by November 15, 2016.

CODE: Requires the Council on Educator Development to submit its findings and recommendations to the State Board of Education, Governor, and the General Assembly by November 15, 2016.

28 27 DIVISION VII  
 28 28 IOWA TEACHER CAREER AND COMPENSATION MATTERS

28 29 Sec. 49. Section 257.1, subsection 2, paragraph b, Code  
 28 30 2013, is amended to read as follows:  
 28 31 b. For the budget year commencing July 1, 1999, and for each  
 28 32 succeeding budget year the regular program foundation base per  
 28 33 pupil is eighty-seven and five-tenths percent of the regular  
 28 34 program state cost per pupil. For the budget year commencing  
 28 35 July 1, 1991, and for each succeeding budget year the special  
 28 36 education support services foundation base is seventy-nine  
 28 37 percent of the special education support services state cost  
 28 38 per pupil. The combined foundation base is the sum of the  
 28 39 regular program foundation base, the special education support  
 28 40 services foundation base, the total teacher salary supplement  
 28 41 district cost, the total professional development supplement  
 28 42 district cost, the total early intervention supplement district  
 28 43 cost, the total teacher leadership supplement district cost,  
 29 1 the total area education agency teacher salary supplement  
 29 2 district cost, and the total area education agency professional  
 29 3 development supplement district cost.

CODE: Conforming language to add the teacher leadership supplement to the school aid formula funding provisions.

29 4 Sec. 50. Section 257.1, subsection 3, Code 2013, is amended  
 29 5 to read as follows:  
 29 6 3. COMPUTATIONS ROUNDED. In making computations and  
 29 7 payments under this chapter, except in the case of computations  
 29 8 relating to funding of special education support services,  
 29 9 media services, and educational services provided through the  
 29 10 area education agencies, and the teacher salary supplement, the  
 29 11 professional development supplement, ~~and~~ the early intervention  
 29 12 supplement, and the teacher leadership supplement, the  
 29 13 department of management shall round amounts to the nearest  
 29 14 whole dollar.

29 15 Sec. 51. Section 257.4, subsection 1, paragraph a, Code  
 29 16 2013, is amended by adding the following new subparagraph:  
 29 17 NEW SUBPARAGRAPH (8) The total teacher leadership  
 29 18 supplement district cost.

29 19 Sec. 52. Section 257.8, subsection 2, Code 2013, is amended  
 29 20 to read as follows:

29 21 2. CATEGORICAL STATE PERCENT OF GROWTH. The categorical  
 29 22 state percent of growth for the budget year beginning July 1,  
 29 23 2010, is two percent. The categorical state percent of growth

29 24 for the budget year beginning July 1, 2012, is two percent.  
 29 25 The categorical state percent of growth for each budget year  
 29 26 shall be established by statute which shall be enacted within  
 29 27 thirty days of the submission in the year preceding the  
 29 28 base year of the governor's budget under section 8.21. The  
 29 29 establishment of the categorical state percent of growth for a  
 29 30 budget year shall be the only subject matter of the bill which  
 29 31 enacts the categorical state percent of growth for a budget  
 29 32 year. The categorical state percent of growth may include  
 29 33 state percents of growth for the teacher salary supplement, the  
 29 34 professional development supplement, ~~and~~ the early intervention  
 29 35 supplement, and the teacher leadership supplement.

29 36 Sec. 53. Section 257.9, Code 2013, is amended by adding the  
 29 37 following new subsection:  
 29 38 NEW SUBSECTION 11. TEACHER LEADERSHIP SUPPLEMENT STATE COST  
 29 39 PER PUPIL. The teacher leadership supplement state cost per  
 29 40 pupil amount for the budget year beginning July 1, 2014, shall  
 29 41 be calculated by the department of management by dividing the  
 29 42 allocation amount for the budget year beginning July 1, 2014,  
 29 43 in section 284.13, subsection 1, paragraph "0e", subparagraph  
 30 1 (5), by one-third of the statewide total budget enrollment for  
 30 2 the fiscal year beginning July 1, 2014. The teacher leadership  
 30 3 supplement state cost per pupil for the budget year beginning  
 30 4 July 1, 2015, and succeeding budget years, shall be the teacher  
 30 5 leadership supplement state cost per pupil for the base year  
 30 6 plus a supplemental state aid amount that is equal to the  
 30 7 teacher leadership supplement categorical state percent of  
 30 8 growth, pursuant to section 257.8, subsection 2, for the budget  
 30 9 year, multiplied by the teacher leadership supplement state  
 30 10 cost per pupil for the base year.

CODE: Specifies the calculation of the Teacher Leadership Supplement (TLS) State cost per pupil amount. Beginning in FY 2015, requires the Department of Management to calculate the TLS State cost per pupil amount by dividing the amount allocated in Section 67 of this Act by one-third of the total FY 2015 budget enrollment. Requires that beginning in FY 2016, the TLS State cost per pupil amount be increased by the TLS categorical state percent of growth.

DETAIL: Section 67 allocates \$50,000,000 through the Student Achievement/Teacher Quality (SATQ) program for the purposes of the TLS aid payments to school districts beginning in FY 2015. Of this amount, \$700,000 may be used by the Department of Education to develop and implement the system leaving \$49,300,000 to be allocated to school districts. The LSA estimates that the per pupil amount will be determined by dividing \$49,300,000 by one-third of the FY 2015 budget enrollment and has estimated the FY 2015 TLS State cost per pupil amount will be \$310.55.

FISCAL IMPACT: The fiscal impact of this provision is dependent on an appropriation made through the SATQ program and the total budget enrollment for FY 2015 and will not occur until FY 2016. However, assuming that one-third of the enrollment is included in the TLS supplement and a 0.00% allowable growth rate for FY 2016, the LSA estimates this will generate \$49,300,000 in TLS State categorical funding amounts through the school aid formula beginning in FY 2016. Currently, no appropriations have been made to the SATQ program for this provision.

30 11 Sec. 54. Section 257.10, subsection 8, paragraph a, Code  
 30 12 2013, is amended to read as follows:  
 30 13 a. Combined district cost is the sum of the regular program  
 30 14 district cost per pupil multiplied by the weighted enrollment,  
 30 15 the special education support services district cost, the total  
 30 16 teacher salary supplement district cost, the total professional

CODE: Conforming language to add the TLS State categorical supplement amount to the combined district cost.

30 17 development supplement district cost, ~~and~~ the total early  
 30 18 intervention supplement district cost, ~~and the total teacher~~  
 30 19 ~~leadership supplement district cost~~, plus the sum of the  
 30 20 additional district cost allocated to the district to fund  
 30 21 media services and educational services provided through the  
 30 22 area education agency, the area education agency total teacher  
 30 23 salary supplement district cost and the area education agency  
 30 24 total professional development supplement district cost.

30 25 Sec. 55. Section 257.10, Code 2013, is amended by adding the  
 30 26 following new subsection:  
 30 27 NEW SUBSECTION 12. TEACHER LEADERSHIP SUPPLEMENT COST PER  
 30 28 PUPIL AND DISTRICT COST.

30 29 a. The teacher leadership supplement district cost per  
 30 30 pupil amount for the budget year beginning July 1, 2014, shall  
 30 31 be calculated by the department of management by dividing the  
 30 32 allocation amount for the budget year beginning July 1, 2014,  
 30 33 in section 284.13, subsection 1, paragraph "0e", subparagraph  
 30 34 (5), by one-third of the statewide total budget enrollment  
 30 35 for the fiscal year beginning July 1, 2014. For the budget  
 30 36 year beginning July 1, 2015, and succeeding budget years, the  
 30 37 teacher leadership supplement district cost per pupil for each  
 30 38 school district for a budget year is the teacher leadership  
 30 39 supplement program district cost per pupil for the base year  
 30 40 plus the teacher leadership supplement supplemental state aid  
 30 41 amount for the budget year.

30 42 b. For the budget year beginning July 1, 2015, and  
 30 43 succeeding budget years, if the department of management  
 31 1 determines that the unadjusted teacher leadership supplement  
 31 2 district cost of a school district for a budget year is less  
 31 3 than one hundred percent of the unadjusted teacher leadership  
 31 4 supplement district cost for the base year for the school  
 31 5 district, the school district shall receive a budget adjustment  
 31 6 for that budget year equal to the difference.

31 7 c. (1) The unadjusted teacher leadership supplement  
 31 8 district cost is the teacher leadership supplement district  
 31 9 cost per pupil for each school district for a budget year  
 31 10 multiplied by the budget enrollment for that school district.

31 11 (2) The total teacher leadership supplement district cost  
 31 12 is the sum of the unadjusted teacher leadership supplement  
 31 13 district cost plus the budget adjustment for that budget year.

31 14 d. For the budget year beginning July 1, 2014, and  
 31 15 succeeding budget years, the use of the funds calculated under  
 31 16 this subsection shall comply with the requirements of chapter  
 31 17 284 and shall be distributed to teachers pursuant to section  
 31 18 284.15. The funds shall be used only to increase the payment  
 31 19 for a teacher assigned to a leadership role pursuant to a  
 31 20 framework or comparable system approved pursuant to section

CODE: Adds the TLS State categorical supplement to the school district's budget beginning in FY 2016 for eligible school districts and defines the TLS district cost. Provides a budget guarantee provision for districts with declining enrollments, ensuring districts receive 100.00% of the previous fiscal year's TLS district cost amount (not including the previous fiscal year's budget guarantee portion).

DETAIL: School district eligibility for the TLS district cost provision will be phased in between FY 2016 and FY 2018.

31 21 284.15; to increase the percentages of teachers assigned to  
 31 22 leadership roles; to increase the minimum teacher starting  
 31 23 salary to thirty-three thousand five hundred dollars; to  
 31 24 cover the costs for the time mentor and lead teachers are not  
 31 25 providing instruction to students in a classroom; for coverage  
 31 26 of a classroom when an initial or career teacher is observing  
 31 27 or co-teaching with a teacher assigned to a leadership role;  
 31 28 for professional development time to learn best practices  
 31 29 associated with the career pathways leadership process; and for  
 31 30 other costs associated with a framework or comparable system  
 31 31 approved by the department of education under section 284.15  
 31 32 with the goals of improving instruction and elevating the  
 31 33 quality of teaching and student learning.

31 34 Sec. 56. Section 257.16, subsection 4, Code 2013, is amended  
 31 35 to read as follows:

31 36 4. Notwithstanding any provision to the contrary, if  
 31 37 the governor orders budget reductions in accordance with  
 31 38 section 8.31, the teacher salary supplement district cost,  
 31 39 the professional development supplement district cost, ~~and~~  
 31 40 the early intervention supplement district cost, and the  
 31 41 teacher leadership supplement district cost as calculated  
 31 42 under section 257.10, subsections 9, 10, ~~and 11,~~ and 12, and  
 31 43 the area education agency teacher salary supplement district  
 32 1 cost and the area education agency professional development  
 32 2 supplement district cost as calculated under section 257.37A,  
 32 3 subsections 1 and 2, shall be paid in full as calculated and  
 32 4 the reductions in the appropriations provided in accordance  
 32 5 with this section shall be reduced from the remaining moneys  
 32 6 appropriated pursuant to this section and shall be distributed  
 32 7 on a per pupil basis calculated with the weighted enrollment  
 32 8 determined in accordance with section 257.6, subsection 5.

CODE: Adds the TLS State categorical supplement to the list of school funding programs that are not subject to a State General Fund across-the-board reduction ordered by the Governor.

32 9 Sec. 57. Section 282.18, subsection 7, Code 2013, is amended  
 32 10 to read as follows:

32 11 7. A pupil participating in open enrollment shall be  
 32 12 counted, for state school foundation aid purposes, in the  
 32 13 pupil's district of residence. A pupil's residence, for  
 32 14 purposes of this section, means a residence under section  
 32 15 282.1. The board of directors of the district of residence  
 32 16 shall pay to the receiving district the state cost per pupil  
 32 17 for the previous school year, and the teacher leadership  
 32 18 supplement state cost per pupil for the previous fiscal year  
 32 19 as provided in section 257.9, plus any moneys received for  
 32 20 the pupil as a result of the non-English speaking weighting  
 32 21 under section 280.4, subsection 3, for the previous school  
 32 22 year multiplied by the state cost per pupil for the previous  
 32 23 year. If the pupil participating in open enrollment is also

CODE: Adds the TLS State cost per pupil to the per pupil amounts that a resident school district must pay to an attending school district for open enrolled students.



32 24 an eligible pupil under section 261E.6, the receiving district  
 32 25 shall pay the tuition reimbursement amount to an eligible  
 32 26 postsecondary institution as provided in section 261E.7.

32 27 Sec. 58. Section 284.2, subsections 1, 7, and 8, Code 2013,  
 32 28 are amended to read as follows:

32 29 1. "Beginning teacher" means an individual serving under an  
 32 30 initial or intern license, issued by the board of educational  
 32 31 examiners under chapter 272, who is assuming a position as a  
 32 32 teacher. "Beginning teacher" includes an individual who is  
 32 33 an initial teacher. For purposes of the beginning teacher  
 32 34 mentoring and induction program created pursuant to section  
 32 35 284.5, "beginning teacher" also includes preschool teachers  
 32 36 who are licensed by the board of educational examiners under  
 32 37 chapter 272 and are employed by a school district or area  
 32 38 education agency. "Beginning teacher" does not include a  
 32 39 teacher whose employment with a school district or area  
 32 40 education agency is probationary unless the teacher is serving  
 32 41 under an initial or teacher intern license issued by the board  
 32 42 of educational examiners under chapter 272.

32 43 7. "Mentor" means an individual employed by a school  
 33 1 district or area education agency as a teacher or a retired  
 33 2 teacher who holds a valid license issued under chapter  
 33 3 272. The individual must have a record of ~~four~~ three years  
 33 4 of successful teaching practice, must be employed on a  
 33 5 nonprobationary basis, and must demonstrate professional  
 33 6 commitment to both the improvement of teaching and learning and  
 33 7 the development of beginning teachers.

33 8 8. "Performance review" means a summative evaluation of  
 33 9 a teacher other than a beginning teacher ~~and that is used~~  
 33 10 ~~to determine whether the teacher's practice meets school~~  
 33 11 ~~district expectations and the Iowa teaching standards, and to~~  
 33 12 ~~determine whether the teacher's practice meets school district~~  
 33 13 ~~expectations for career advancement in accordance with section~~  
 33 14 ~~284.7~~ 284.8.

33 15 Sec. 59. Section 284.3, subsection 2, paragraph a, Code  
 33 16 2013, is amended to read as follows:

33 17 a. For purposes of comprehensive evaluations ~~for standards~~  
 33 18 ~~and criteria which measure a beginning teachers required to~~  
 33 19 ~~allow beginning teachers to progress to career teachers,~~  
 33 20 ~~standards and criteria that are teacher's performance against~~  
 33 21 the Iowa teaching standards specified in subsection 1, and  
 33 22 the criteria for the Iowa teaching standards developed by the  
 33 23 department in accordance with section 256.9, ~~subsection 46 to~~  
 33 24 determine whether the teacher's practice meets the requirements  
 33 25 specified for a career teacher. These standards and criteria  
 33 26 shall be set forth in an instrument provided by the department.  
 33 27 The comprehensive evaluation and instrument are not subject to

CODE: Provides for modifications in the definitions of beginning teacher, mentor, and performance review in regards to teacher performance, compensation and career development. This includes:

- Adding an initial teacher to the definition of a beginning teacher.
- Requiring three years of successful teacher practice, instead of four, for a teacher to be designated as a mentor teacher.
- Modifying the performance review definition to remove the expectations for career advance provision.

33 28 negotiations or grievance procedures pursuant to chapter 20 or  
 33 29 determinations made by the board of directors under section  
 33 30 279.14. A local school board and its certified bargaining  
 33 31 representative may negotiate, pursuant to chapter 20,  
 33 32 evaluation and grievance procedures for beginning teachers that  
 33 33 are not in conflict with this chapter. If, in accordance with  
 33 34 section 279.19, a beginning teacher appeals the determination  
 33 35 of a school board to an adjudicator under section 279.17, the  
 33 36 adjudicator selected shall have successfully completed training  
 33 37 related to the Iowa teacher standards, the criteria adopted by  
 33 38 the state board of education in accordance with subsection 3,  
 33 39 and any additional training required under rules adopted by the  
 33 40 public employment relations board in cooperation with the state  
 33 41 board of education.

33 42 Sec. 60. Section 284.3A, subsection 2, paragraph a, Code  
 33 43 2013, is amended to read as follows:

34 1 a. For the school budget year beginning July 1, 2010,  
 34 2 and each succeeding school year, school districts and area  
 34 3 education agencies shall combine payments made to teachers  
 34 4 under sections 257.10 and 257.37A with regular wages to  
 34 5 create a combined salary. The teacher contract issued under  
 34 6 section 279.13 must include the combined salary. If a school  
 34 7 district or area education agency uses a salary schedule, a  
 34 8 combined salary schedule shall be used for regular wages and  
 34 9 for distribution of payments under sections 257.10 and 257.37A,  
 34 10 incorporating the salary minimums required in section 284.7,  
 34 11 or required under a framework or comparable system approved  
 34 12 pursuant to section 284.15. The combined salary schedule must  
 34 13 use only the combined salary and cannot differentiate regular  
 34 14 salaries and distribution of payments under sections 257.10 and  
 34 15 257.37A.

CODE: Adds the new minimum salary level for the Teacher Career Paths, Leadership Roles, and Compensation Framework or comparable system to the combined salary schedule.

DETAIL: The new minimum salary level for districts implementing the Framework or comparable system is \$33,500.

34 16 Sec. 61. Section 284.5, subsection 2, Code 2013, is amended  
 34 17 by striking the subsection.

CODE: Conforming language that strikes the section pertaining to adoption of rules by the State Board of Education for the Beginning Teacher Mentoring and Induction Program.

34 18 Sec. 62. Section 284.5, subsection 4, Code 2013, is amended  
 34 19 to read as follows:

34 20 4. Each school district and area education agency shall  
 34 21 develop ~~an initial beginning teacher mentoring and induction~~  
 34 22 a plan for the program. A school district shall include its  
 34 23 plan in the school district's comprehensive school improvement  
 34 24 plan submitted pursuant to section 256.7, subsection 21. The  
 34 25 ~~beginning teacher mentoring and induction~~ plan shall, at a  
 34 26 minimum, provide for a two-year sequence of induction program  
 34 27 content and activities to support the Iowa teaching standards

CODE: Conforming language to align with the mentoring system.

34 28 and beginning teacher professional and personal needs; mentor  
 34 29 training that includes, at a minimum, skills of classroom  
 34 30 demonstration and coaching, and district expectations for  
 34 31 beginning teacher competence on Iowa teaching standards;  
 34 32 placement of mentors and beginning teachers; the process for  
 34 33 dissolving mentor and beginning teacher partnerships; district  
 34 34 organizational support for release time for mentors and  
 34 35 beginning teachers to plan, provide demonstration of classroom  
 34 36 practices, observe teaching, and provide feedback; structure  
 34 37 for mentor selection and assignment of mentors to beginning  
 34 38 teachers; a district facilitator; and program evaluation.

34 39 Sec. 63. Section 284.6, subsection 8, Code 2013, is amended  
 34 40 to read as follows:

34 41 8. For each year in which a school district receives funds  
 34 42 calculated and paid to school districts for professional  
 34 43 development pursuant to section 257.10, subsection 10, or  
 35 1 section 257.37A, subsection 2, the school district shall  
 35 2 create quality professional development opportunities. Not  
 35 3 less than thirty-six hours in the school calendar, held  
 35 4 outside of the minimum school day, shall be set aside during  
 35 5 nonpreparation time or designated professional development  
 35 6 time to allow practitioners to collaborate with each other  
 35 7 to deliver educational programs and assess student learning,  
 35 8 or to engage in peer review pursuant to section 284.8,  
 35 9 subsection 1. ~~The goal for the use of the funds is to provide~~  
 35 10 ~~one additional contract day or the equivalent thereof for~~  
 35 11 ~~professional development, and use of the~~ The funds is may be  
 35 12 used to implement the professional development provisions of  
 35 13 the teacher career paths and leadership roles specified in  
 35 14 section 284.7 or 284.15, including but not limited to providing  
 35 15 professional development to teachers, including additional  
 35 16 salaries for time beyond the normal negotiated agreement; pay  
 35 17 for substitute teachers, professional development materials,  
 35 18 speakers, and professional development content; and costs  
 35 19 associated with implementing the individual professional  
 35 20 development plans. The use of the funds shall be balanced  
 35 21 between school district, attendance center, and individual  
 35 22 professional development plans, making every reasonable effort  
 35 23 to provide equal access to all teachers.

35 24 Sec. 64. Section 284.7, Code 2013, is amended by adding the  
 35 25 following new subsection:  
 35 26 NEW SUBSECTION 6. This section is repealed July 1, 2016.

35 27 Sec. 65. Section 284.9, Code 2013, is amended by adding the  
 35 28 following new subsection:  
 35 29 NEW SUBSECTION 5. This section is repealed July 1, 2016.

CODE: Strikes the stated goal that Professional Development Supplement (PDS) State categorical funds are to be used to provide one additional contract day. Specifies that the PDS State categorical funds can be used to implement professional development provisions of the Teacher Career Paths and Leadership Roles.

CODE: Repeals the Section pertaining to the Iowa Teacher Career Path effective July 1, 2016.

CODE: Repeals the section pertaining to the review panel for Career II teachers effective July 1, 2016.

35 30 Sec. 66.NEW SECTION 284.11 STATE SUPPLEMENTAL ASSISTANCE  
35 31 FOR HIGH-NEED SCHOOLS.

35 32 1. FINDINGS AND INTENT. The general assembly finds that  
35 33 students whose first language is not English, who have special  
35 34 needs, or who come from low-income backgrounds face potential  
35 35 obstacles to learning. Schools across Iowa, both urban and  
35 36 rural, have increasing numbers of students who face these  
35 37 challenges. Therefore, it is the intent of the general  
35 38 assembly to provide supplemental assistance to the highest-need  
35 39 schools in Iowa to address these challenges. This section  
35 40 provides for state assistance to allow school districts to  
35 41 develop extended learning time programs, hire instructional  
35 42 support staff, provide additional professional development, or  
35 43 supplement the salary of teachers in the identified schools.

CODE: Specifies it is the intent of the General Assembly to provide supplemental assistance to high-need schools in the State.

36 1 2. DEPARTMENT'S RESPONSIBILITIES. The department shall do  
36 2 the following:

CODE: Requires the Department of Education (DE) to do the following in the area of high-need schools:

36 3 a. Collect relevant data and establish a list of high-need  
36 4 schools eligible for state supplemental assistance. The  
36 5 department shall establish a process and criteria to determine  
36 6 which schools are placed on the list and the department shall  
36 7 revise the list annually. Criteria for the determination of  
36 8 which high-need schools shall be placed on the list shall be  
36 9 based upon factors that include but are not limited to the  
36 10 socioeconomic status of the students enrolled in the school,  
36 11 the percentage of the school's student body who are limited  
36 12 English proficient students, student academic growth, certified  
36 13 instructional staff attrition, and geographic balance. The  
36 14 department may approve or disapprove requests for revision  
36 15 of the list, which a school district submits pursuant to  
36 16 subsection 3.  
36 17 b. Develop a standardized process for distributing moneys  
36 18 appropriated for supplemental assistance for high-need schools  
36 19 under section 284.13, subsection 1, paragraph "00e", to school  
36 20 districts. In determining the process for distribution of such  
36 21 moneys, the department shall take into consideration the amount  
36 22 of moneys appropriated for supplemental assistance in high-need  
36 23 schools for the given year and the minimal amount of moneys  
36 24 needed to increase the academic achievement of students. A  
36 25 school district receiving moneys pursuant to this section shall  
36 26 certify annually to the department how the moneys distributed  
36 27 to the school district pursuant to this section were used by  
36 28 the school district.  
36 29 c. Review the use and effectiveness of the funds distributed  
36 30 to school districts for supplemental assistance in high-need  
36 31 schools under this section, and consider the findings and

- Collect data and establish a list of high-need schools eligible for supplemental assistance. Additionally, requires the DE to revise the list of high-need schools on an annual basis.
- Develop a standardized process for allocating funding designated for supplemental assistance for high-need schools.
- Review the use and effectiveness of the funds allocated to high-need schools.
- Submit an annual report with findings and recommendations to the General Assembly by January 15.

DETAIL: Section 67 authorizes the DE to use \$100,000 from the \$10,000,000 SATQ allocation to the supplemental assistance to high-need schools and is authorizes one FTE position to administer the provisions of this Section.

36 32 recommendations of the commission on educator leadership  
 36 33 and compensation submitted pursuant to section 284.15,  
 36 34 subsection 13, relating to the use and effectiveness of the  
 36 35 funds distributed to school districts under this section. The  
 36 36 department shall submit its findings and recommendations in a  
 36 37 report to the general assembly by January 15 annually.

36 38 3. SCHOOL DISTRICT REQUEST FOR APPROVAL. A school district  
 36 39 may request on an annual basis approval from the department  
 36 40 for additions to the list of high-need schools the department  
 36 41 maintains pursuant to subsection 2 based upon the unique local  
 36 42 conditions and needs of the school district. The criteria used  
 36 43 to determine the placement of high-need schools on the list in  
 37 1 accordance with subsection 2, does not restrict the department  
 37 2 from adding a high-need school to the list as requested by a  
 37 3 school district on the basis of unique local conditions and  
 37 4 needs pursuant to this subsection.

CODE: Allows school districts to request from the DE, additions to the list of high-need schools based on unique local conditions and needs of the school district.

37 5 4. MONEYS RECEIVED AND MISCELLANEOUS INCOME. The  
 37 6 distribution of moneys allocated pursuant to section 284.13,  
 37 7 subsection 1, paragraph "00e", to a school district shall be  
 37 8 made in one payment on or about October 15 of the fiscal year  
 37 9 for which the appropriation is made, taking into consideration  
 37 10 the relative budget and cash position of the state resources.  
 37 11 Such moneys shall not be commingled with state aid payments  
 37 12 made under section 257.16 to a school district and shall be  
 37 13 accounted for by the local school district separately from  
 37 14 state aid payments. Payments made to school districts under  
 37 15 this section are miscellaneous income for purposes of chapter  
 37 16 257. A school district shall maintain a separate listing  
 37 17 within its budget for payments received and expenditures made  
 37 18 pursuant to this section.

CODE: Specifies the timing of payments and appropriate accounting procedures for the High-Need Schools Supplemental Assistance allocations.

37 19 5. MONEYS RECEIVED TO SUPPLEMENT SALARIES. Moneys received  
 37 20 by a school district pursuant to section 284.13, subsection 1,  
 37 21 paragraph "00e", shall be used to supplement and not supplant  
 37 22 the salary being received by a teacher in a high-need school,  
 37 23 and shall not be considered under chapter 20 by an arbitrator  
 37 24 or other third party in determining a comparison of the wages  
 37 25 of teachers in that high-need school with the wages of teachers  
 37 26 in other buildings or in another school district.

CODE: Requires that the high-need schools supplemental assistance allocation payments to teachers be used to supplement and not supplant the salary received by the teacher in a high-need school. Requires that the payment is not to be considered for collective bargaining purposes in the comparison of wages between schools.

37 27 Sec. 67. Section 284.13, subsection 1, Code 2013, is amended  
 37 28 by adding the following new paragraphs:

37 29 NEW PARAGRAPH 0e. (1) For the following years, to the  
 37 30 department of education, for purposes of teacher leadership  
 37 31 supplemental aid payments to school districts for implementing

CODE: Specifies the allocation amounts for the teacher leadership supplemental aid payments to implement the Career Paths, Leadership Roles, and Compensation Framework or comparable system.

37 32 the career paths, leadership roles, and compensation framework  
 37 33 or comparable system approved in accordance with section  
 37 34 284.15, subsection 6, the following amounts:  
 37 35 (a) For the fiscal year beginning July 1, 2014, and ending  
 37 36 June 30, 2015, fifty million dollars.  
 37 37 (b) For the fiscal year beginning July 1, 2015, and ending  
 37 38 June 30, 2016, fifty million dollars.  
 37 39 (c) For the fiscal year beginning July 1, 2016, and ending  
 37 40 June 30, 2017, fifty million dollars.

DETAIL: The allocation levels are \$50,000,000 annually from FY 2015 through FY 2017. The three years of allocations will provide funding for the initial year of implementation for eligible districts.

FISCAL IMPACT: This provision is contingent upon a sufficient appropriation to the Student Achievement/Teacher Quality Program (SATQ) beginning in FY 2015. Currently, no appropriation has been made for this specific allocation amount.

37 41 (2) (a) For the initial school year for which a school  
 37 42 district receives department approval for and implements a  
 37 43 framework or comparable system in accordance with section  
 38 1 284.15, teacher leadership supplement foundation aid payable to  
 38 2 that school district shall be paid from the allocation made in  
 38 3 subparagraph (1) for that school year. For that school year,  
 38 4 the teacher leadership supplement foundation aid payable to  
 38 5 the school district is the product of the teacher leadership  
 38 6 district cost per pupil for the school year multiplied by the  
 38 7 school district's budget enrollment.  
 38 8 (b) For budget years subsequent to the initial school year  
 38 9 for which a school district implemented a system and received  
 38 10 funding pursuant to subparagraph division (a), the teacher  
 38 11 leadership supplement foundation aid payable to that school  
 38 12 district shall be paid from the appropriation made in section  
 38 13 257.16.

CODE: Requires that for districts receiving approval from the Department of Education to implement the Framework or comparable system, the funding in the initial year will be provided from the SATQ allocation for the teacher leadership supplemental aid and for subsequent fiscal years the funding will be provided through the school aid formula through the teacher leadership supplemental State categorical funding mechanism.

38 14 (3) Of the moneys allocated to the department for the  
 38 15 purposes of this paragraph "0e", for each fiscal year included  
 38 16 in subparagraph (1), not more than seven hundred thousand  
 38 17 dollars shall be used by the department for the development of  
 38 18 a delivery system to assist in implementing the career paths  
 38 19 and leadership roles considered pursuant to sections 284.15,  
 38 20 284.16, and 284.17, including but not limited to planning  
 38 21 grants to school districts and area education agencies,  
 38 22 technical assistance for the department, technical assistance  
 38 23 for districts and area education agencies, training and staff  
 38 24 development, and the contracting of external expertise and  
 38 25 services. In using moneys allocated for purposes of this  
 38 26 subparagraph (3), the department shall give priority to school  
 38 27 districts with certified enrollments of fewer than six hundred  
 38 28 students. A portion of the moneys allocated annually to the  
 38 29 department for purposes of this subparagraph (3) may be used  
 38 30 by the department for administrative purposes and for not more  
 38 31 than five full-time equivalent positions.

CODE: Specifies that of the \$50,000,000 SATQ allocation amounts for FY 2015 through FY 2017, the Department of Education use up to \$700,000 to develop a delivery system to assist in the implementation of the career paths and leadership roles. A portion of the \$700,000 may be used for administrative purposes and for not more than 5.00 FTE positions.

DETAIL: In addition to this allocation, Division XVI provides a \$700,000 allocation to the Department from an appropriation in HF 604 (FY 2014 Education Appropriations Act) for the purposes stated in this Section.

38 32 (4) Of the moneys allocated to the department for purposes

CODE: Requires if the Department of Education does not fully expend

38 33 of this paragraph "0e", for each fiscal year of the fiscal  
 38 34 period beginning July 1, 2014, and ending June 30, 2017, the  
 38 35 amount remaining after the allocations in subparagraph (3)  
 38 36 shall be payable to the school districts that have an approved  
 38 37 career path, leadership roles, and compensation framework or  
 38 38 approved comparable system as provided in section 284.15.

the \$700,000 allocation in FY 2015 through FY 2017, the remaining funds will be allocated to school districts with an approved Framework or comparable system.

38 39 (5) For each fiscal year of the fiscal period beginning  
 38 40 July 1, 2014, and ending June 30, 2017, moneys received by a  
 38 41 school district pursuant to this paragraph "0e" shall not be  
 38 42 considered under chapter 20 by an arbitrator or other third  
 38 43 party in determining a comparison of the wages of teachers in  
 39 1 that school district with the wages of teachers in another  
 39 2 school district.

CODE: Requires that the teacher leadership supplemental aid payments not to be considered for collective bargaining purposes in the comparison of wages between schools.

39 3 (6) The receipt of funding by a school district for the  
 39 4 purposes of this paragraph "0e", and the need for additional  
 39 5 funding for the purposes of this paragraph "0e", or the  
 39 6 enrollment count of eligible students under this chapter,  
 39 7 shall not be considered to be unusual circumstances, create an  
 39 8 unusual need for additional funds, or qualify under any other  
 39 9 circumstances that may be used by the school budget review  
 39 10 committee to grant supplemental aid to or establish a modified  
 39 11 supplemental amount for a school district under section 257.31.

CODE: Specifies that school districts cannot receive a modified supplemental amount (formerly referred to as modified allowable growth) for teacher leadership supplemental aid from the School Budget Review Committee (SBRC).

39 12 NEW PARAGRAPH 00e. For the fiscal year beginning July 1,  
 39 13 2014, and for each subsequent fiscal year, to the department  
 39 14 of education, ten million dollars for purposes of implementing  
 39 15 the supplemental assistance for high-need schools provisions  
 39 16 of section 284.11. Annually, of the moneys allocated to  
 39 17 the department for purposes of this paragraph, up to one  
 39 18 hundred thousand dollars may be used by the department for  
 39 19 administrative purposes and for not more than one full-time  
 39 20 equivalent position.

CODE: Specifies that beginning in FY 2015, a \$10,000,000 allocation from the Student Achievement/Teacher Quality (SATQ) Program is for the High-Need Schools Supplemental assistance provisions created in Section 66. Permits the Department of Education to use up to \$100,000 and authorizes the use of 1.00 FTE position for administrative purposes each fiscal year.

DETAIL: This provision is contingent upon a sufficient appropriation to the SATQ Program. Currently, no appropriation has been made for this specific allocation amount.

39 21 Sec. 68. Section 284.13, subsection 1, paragraph e, Code  
 39 22 2013, is amended to read as follows:  
 39 23 e. Notwithstanding section 8.33, any moneys remaining  
 39 24 unencumbered or unobligated from the moneys allocated for  
 39 25 purposes of ~~paragraph~~ paragraphs "a", "b", or "c" through "00e"  
 39 26 shall not revert but shall remain available in the succeeding  
 39 27 fiscal year for expenditure for the purposes designated.  
 39 28 The provisions of section 8.39 shall not apply to the funds  
 39 29 appropriated pursuant to this subsection.

CODE: Specifies that the teacher leadership supplemental aid and high-need schools supplemental aid that remain unencumbered or unobligated do not revert to the State General Fund, and remain available for the next fiscal year.

39 30 Sec. 69. Section 284.13, Code 2013, is amended by adding the  
 39 31 following new subsection:  
 LSA: 2013 Session Fiscal Report

CODE: Permits the State Board of Education to adopt rules which assure the allocation of resources provided in this Section to optimize  
 July 2013

39 32 NEW SUBSECTION 3. The state board may adopt rules which  
 39 33 assure the allocation of resources under this section in a  
 39 34 manner that optimizes the fulfillment of the purposes specified  
 39 35 in sections 284.11, 284.15, 284.16, and 284.17.

the fulfillment of the purposes specified for high-need schools, the Iowa Career Paths, Leadership Roles, and Compensation Framework, the Instructional Coach Model, and the comparable system.

39 36 Sec. 70. NEW SECTION 284.15 IOWA TEACHER CAREER PATHS,  
 39 37 LEADERSHIP ROLES, AND COMPENSATION FRAMEWORK.

39 38 1. To promote continuous improvement in Iowa's quality  
 39 39 teaching workforce and to give Iowa teachers the opportunity  
 39 40 for career recognition that reflects the various roles teachers  
 39 41 play as educational leaders, a framework for Iowa teacher  
 39 42 career paths, leadership roles, and compensation is established  
 39 43 under subsection 2 for teachers employed by school districts.  
 40 1 Pursuant to subsection 6, a school district may apply to  
 40 2 the department for approval to implement the framework or a  
 40 3 comparable system of career paths and compensation for teachers  
 40 4 that contains differentiated, multiple leadership roles as  
 40 5 provided in this section, and sections 284.16 and 284.17. A  
 40 6 teacher employed by an area education agency may be included  
 40 7 in a framework or comparable system established by a school  
 40 8 district if the area education agency and the school district  
 40 9 enter into a contract for such purpose. The framework is  
 40 10 designed to accomplish the following goals:  
 40 11 a. To attract able and promising new teachers by offering  
 40 12 competitive starting salaries and offering short-term  
 40 13 and long-term professional development and leadership  
 40 14 opportunities.  
 40 15 b. To retain effective teachers by providing enhanced career  
 40 16 opportunities.  
 40 17 c. To promote collaboration by developing and supporting  
 40 18 opportunities for teachers in schools and school districts  
 40 19 statewide to learn from each other.  
 40 20 d. To reward professional growth and effective teaching  
 40 21 by providing pathways for career opportunities that come with  
 40 22 increased leadership responsibilities and involve increased  
 40 23 compensation.  
 40 24 e. To improve student achievement by strengthening  
 40 25 instruction.

CODE: Creates the Iowa Teacher Career Paths, Leadership Roles, and Compensation Framework. Allows a teacher employed by an Area Education Agency (AEA) to be included in a Framework or comparable system established by a school district if the the AEA and school district enter into a contract for that purpose. Establishes specific goals for the Framework that include attracting and retaining promising and effective teachers, to promote collaboration, provide for career opportunities with additional leadership roles and increased compensation, and to improve student achievement.

40 26 2. The Iowa teacher career paths, leadership roles, and  
 40 27 compensation requirements under the framework shall be as  
 40 28 follows:

CODE: Specifies the requirements of the Iowa Teacher Career Paths, Leadership Roles, and Compensation Framework.

40 29 a. Initial teacher.  
 40 30 (1) The salary for an initial teacher who has successfully  
 40 31 completed an approved practitioner preparation program as  
 40 32 defined in section 272.1 or holds an initial or intern teacher

CODE: Creates requirements and provisions for an initial teacher under the Framework. Establishes a minimum salary level of \$33,500 for an Iowa teacher.



40 33 license issued under chapter 272, and who participates in the  
 40 34 initial teacher mentoring and induction program as provided  
 40 35 in this chapter, shall be at least thirty-three thousand five  
 40 36 hundred dollars, which shall also constitute the minimum salary  
 40 37 for an Iowa teacher.

40 38 (2) An initial teacher shall complete a teacher residency  
 40 39 during the first year of employment that has all of the  
 40 40 following characteristics:

40 41 (a) Intensive supervision or mentoring by a mentor teacher  
 40 42 or lead teacher.

40 43 (b) Sufficient collaboration time for the initial teacher  
 41 1 in the residency year to be able to observe and learn from  
 41 2 model teachers, mentor teachers, and lead teachers employed by  
 41 3 school districts located in this state.

41 4 (c) A teaching contract issued under section 279.13 that  
 41 5 establishes an employment period which is five days longer  
 41 6 than that required for career teachers employed by the school  
 41 7 district of employment. The five additional contract days  
 41 8 shall be used to strengthen instructional leadership in  
 41 9 accordance with this subsection.

41 10 (d) Frequent observation, evaluation, and professional  
 41 11 development opportunities.

41 12 b. Career teacher. A career teacher is a teacher who holds  
 41 13 a statement of professional recognition issued under chapter  
 41 14 272 or who meets all of the following requirements:

41 15 (1) Has successfully completed the initial teacher  
 41 16 mentoring and induction program and has successfully completed  
 41 17 a comprehensive evaluation.

41 18 (2) Has demonstrated the competencies of a career teacher as  
 41 19 determined under the school district's comprehensive evaluation  
 41 20 of the initial teacher.

41 21 (3) Holds a valid license issued under chapter 272.

41 22 (4) Participates in teacher professional development as set  
 41 23 forth in this chapter and demonstrates continuous improvement  
 41 24 in teaching.

41 25 c. Model teacher. A model teacher is a teacher who meets  
 41 26 the requirements of paragraph "b", has met the requirements  
 41 27 established by the school district that employs the teacher,  
 41 28 is evaluated by the school district as demonstrating the  
 41 29 competencies of a model teacher, has participated in a rigorous  
 41 30 review process, and has been recommended for a one-year  
 41 31 assignment as a model teacher by a site-based review council  
 41 32 appointed pursuant to subsection 4. A school district shall  
 41 33 designate at least ten percent of its teachers as model  
 41 34 teachers, though the district may enter into an agreement with  
 41 35 one or more other districts or an area education agency to meet

FISCAL IMPACT: The fiscal impact is unknown and will vary by district. The LSA estimates that districts implementing the approved teacher program will receive \$310.55 per pupil to cover costs associated with implementing the program. Assuming all districts participate in this provision, the estimated Statewide cost of increasing the minimum salary level totals \$3,100,000.

CODE: Requires a career teacher to have a statement of professional recognition and meet specific Framework requirements.

CODE: Creates and provides specific Framework requirements for a model teacher. Requirements include:

- That districts implementing the Framework designate at least 10.00% of its teachers as model teachers.
- The terms of a model teacher contract must exceed a career teacher contract by five days and the five additional days are used to strengthen instructional leadership.
- Model teachers receive an annual salary supplement of at least \$2,000.

41 36 this requirement through a collaborative arrangement. The  
 41 37 terms of the teaching contracts issued under section 279.13 to  
 41 38 model teachers shall exceed by five days the terms of teaching  
 41 39 contracts issued under section 279.13 to career teachers, and  
 41 40 the five additional contract days shall be used to strengthen  
 41 41 instructional leadership in accordance with this subsection. A  
 41 42 model teacher shall receive annually a salary supplement of at  
 41 43 least two thousand dollars.

42 1 d. Mentor teacher. A mentor teacher is a teacher who  
 42 2 is evaluated by the school district as demonstrating the  
 42 3 competencies and superior teaching skills of a mentor teacher,  
 42 4 and has been recommended for a one-year assignment as a mentor  
 42 5 teacher by a site-based review council appointed pursuant  
 42 6 to subsection 4. In addition, a mentor teacher shall hold  
 42 7 a valid license issued under chapter 272, participate in  
 42 8 teacher professional development as outlined in this chapter,  
 42 9 demonstrate continuous improvement in teaching, and possess  
 42 10 the skills and qualifications to assume leadership roles. A  
 42 11 mentor teacher shall have a teaching load of not more than  
 42 12 seventy-five percent student instruction to allow the teacher  
 42 13 to mentor other teachers. A school district shall designate  
 42 14 at least ten percent of its teachers as mentor teachers,  
 42 15 though the district may enter into an agreement with one or  
 42 16 more other districts or an area education agency to meet this  
 42 17 requirement through a collaborative arrangement. The terms  
 42 18 of the teaching contracts issued under section 279.13 to  
 42 19 mentor teachers shall exceed by ten days the terms of teaching  
 42 20 contracts issued under section 279.13 to career teachers, and  
 42 21 the ten additional contract days shall be used to strengthen  
 42 22 instructional leadership in accordance with this subsection. A  
 42 23 mentor teacher shall receive annually a salary supplement of  
 42 24 at least five thousand dollars.

42 25 e. Lead teacher. A lead teacher is a teacher who holds a  
 42 26 valid license issued under chapter 272 and has been recommended  
 42 27 for a one-year assignment as a lead teacher by a site-based  
 42 28 review council appointed pursuant to subsection 4. The  
 42 29 recommendation from the council must assert that the teacher  
 42 30 possesses superior teaching skills and the ability to lead  
 42 31 adult learners. A lead teacher shall assume leadership  
 42 32 roles that may include but are not limited to the planning  
 42 33 and delivery of professional development activities designed  
 42 34 to improve instructional strategies; the facilitation of  
 42 35 an instructional leadership team within the lead teacher's  
 42 36 building, school district, or other school districts;  
 42 37 the mentoring of other teachers; and participation in the

FISCAL IMPACT: The fiscal impact is unknown and will vary by district. The LSA estimates that districts implementing the approved teacher program will receive \$310.55 per pupil to cover costs associated with implementing the program. Assuming all districts participate in this provision, the estimated Statewide cost of salary stipends to model teachers totals \$7,800,000.

CODE: Creates and provides specific Framework requirements for a mentor teacher. Requirements for mentor teachers include:

- Possess skills and qualifications to assume a leadership role.
- A teaching load of no more than 75.00% student instruction time.
- That districts implementing the Framework designate at least 10.00% of its teachers as mentor teachers.
- The terms of a mentor teacher contract must exceed a career teacher contract by ten days and the ten additional days are used to strengthen instructional leadership.
- Mentor teachers receive an annual salary supplement of at least \$5,000.

FISCAL IMPACT: The fiscal impact is unknown and will vary by district. The LSA estimates that districts implementing the approved teacher program will receive \$310.55 per pupil to cover costs associated with implementing the program. Assuming all districts participate in this provision, the estimated statewide costs of salary stipends to mentor teachers totals \$19,600,000 and replacing mentor teaching instruction time is estimated at \$37,800,000, for a total estimated cost of \$57,400,000.

CODE: Creates and provides specific Framework requirements for a lead teacher. Requirements for lead teachers include:

- Possess superior teacher skills, the ability to lead adult learners, and assume leadership roles.
- A teaching load of no more than 50.00% student instruction time.
- That districts implementing the Framework designate at least 5.00% of its teachers as lead teachers.
- The terms of a lead teacher contract must exceed a career teacher contract by 15 days and the 15 additional days are used to strengthen instructional leadership.
- Lead teachers receive an annual salary supplement of at least \$10,000.

42 38 evaluation of student teachers. A lead teacher shall have  
 42 39 a teaching load of not more than fifty percent student  
 42 40 instruction to allow the lead teacher to spend time on  
 42 41 co-teaching; co-planning; peer reviews; observing career  
 42 42 teachers, model teachers, and mentor teachers; and other  
 42 43 duties mutually agreed upon by the superintendent and the lead  
 43 1 teacher. A school district shall designate at least five  
 43 2 percent of its teachers as lead teachers, though the district  
 43 3 may enter into an agreement with one or more other districts  
 43 4 or an area education agency to meet this requirement through a  
 43 5 collaborative arrangement. The terms of the teaching contracts  
 43 6 issued under section 279.13 to lead teachers shall exceed by  
 43 7 fifteen days the terms of teaching contracts issued under  
 43 8 section 279.13 to career teachers, and the fifteen additional  
 43 9 contract days shall be used to strengthen instructional  
 43 10 leadership in accordance with this subsection. A lead teacher  
 43 11 shall receive annually a salary supplement of at least ten  
 43 12 thousand dollars.

FISCAL IMPACT: The fiscal impact is unknown and will vary by district. The LSA estimates that districts implementing the approved teacher program will receive \$310.55 per pupil to cover costs associated with implementing the program. Assuming all districts participate in this provision, the estimated statewide costs of salary stipends to lead teachers totals \$19,700,000 and replacing lead teacher instruction time is estimated at \$37,900,000, for a total estimated cost of \$57,500,000.

43 13 3. The salary supplement received by a teacher assigned  
 43 14 to a leadership role shall fully cover the salary costs of  
 43 15 the additional contract days required of teachers in those  
 43 16 leadership roles. Notwithstanding any provision of law to  
 43 17 the contrary, the determinations of salary supplements paid  
 43 18 pursuant to this section are not subject to appeal.

CODE: Specifies that the salary supplement received by a mentor, model, or lead teacher cover the costs of the additional contract days designated for those teachers.

43 19 4. The school board shall appoint a site-based review  
 43 20 council for the district's attendance centers. Attendance  
 43 21 centers may share a site-based review council if the  
 43 22 appointments meet the requirements specified in paragraph "a".  
 43 23 a. Each council shall be comprised of equal numbers of  
 43 24 teachers and administrators.  
 43 25 b. The council shall accept and review applications  
 43 26 submitted to the school's or the school district's  
 43 27 administration for assignment or reassignment in a teacher  
 43 28 leadership role, and shall make recommendations regarding the  
 43 29 applications to the superintendent of the school district. In  
 43 30 developing recommendations, the council shall utilize measures  
 43 31 of teacher effectiveness and professional growth, consider  
 43 32 the needs of the school district, and review the performance  
 43 33 and professional development of the applicants. Any teacher  
 43 34 recommended for assignment or reassignment in a teacher  
 43 35 leadership role shall have demonstrated to the council's  
 43 36 satisfaction competency on the Iowa teaching standards as set  
 43 37 forth in section 284.3.  
 43 38 c. An assignment in a teacher leadership role under an  
 43 39 approved framework or comparable system shall be subject to  
 43 40 review by the school's or the school district's administration

CODE: Requires the school board of a district participating in the Framework to appoint a site-based review council for each school in the district. Allows schools to share a review council. Requires each review council to be comprised of an equal number of teachers and administrators and to accept, review, and make recommendations on applications submitted by teachers pursuing a teacher leadership role. Additionally, requires teachers in a leadership role to be reviewed annually by district administration.

43 41 at least annually. The review shall include peer feedback on  
 43 42 the effectiveness of the teacher's performance of duty specific  
 43 43 to the teacher's career path. A teacher who completes the time  
 44 1 period of assignment in a teacher leadership role may apply  
 44 2 to the school's or the school district's administration for  
 44 3 assignment in a new role, if appropriate, or for reassignment.

44 4 5. A teacher employed in a school district shall not receive  
 44 5 less compensation in that district than the teacher received  
 44 6 in the school year preceding implementation of the framework  
 44 7 or a comparable system approved pursuant to this section. A  
 44 8 teacher who achieves national board for professional teaching  
 44 9 standards certification and meets the requirements of section  
 44 10 256.44 shall continue to receive the award as specified in  
 44 11 section 256.44 in addition to the compensation set forth in  
 44 12 this section.

44 13 6. a. A school district may apply to the department for  
 44 14 approval to implement the career paths, leadership roles,  
 44 15 and compensation framework specified in subsection 2, or  
 44 16 a comparable system of career paths and compensation for  
 44 17 teachers that contains differentiated multiple leadership  
 44 18 roles. The director shall consider the recommendations of the  
 44 19 commission established pursuant to subsection 12 when approving  
 44 20 or disapproving applications submitted pursuant to this  
 44 21 section. A school district may modify an approved framework or  
 44 22 comparable system if the director approves the modification. A  
 44 23 school district may appeal the director's decision to the state  
 44 24 board and the state board's decision is final.

44 25 b. At any time during a school year, a school district  
 44 26 approved to implement the framework or a comparable system  
 44 27 pursuant to this subsection may apply to the department to  
 44 28 waive full or partial implementation of the approved framework  
 44 29 or system for the current school year. The school district  
 44 30 shall submit to the department for approval a modified  
 44 31 implementation plan for the school year following the school  
 44 32 year for which the district received a waiver pursuant to  
 44 33 this paragraph if the school district wishes to continue  
 44 34 partial implementation beyond the school year for which the  
 44 35 district received a waiver. The state board may adopt by rule  
 44 36 a limitation on the number of times a school district may apply  
 44 37 for a waiver in accordance with this paragraph.

44 38 c. A school district approved to implement the framework or  
 44 39 a comparable system pursuant to this subsection shall submit  
 44 40 to the department for approval any proposed change to the  
 44 41 framework or comparable system.

44 42 d. By March 1 of the school year preceding implementation,  
 44 43 a school district that has been approved to implement the

CODE: Requires a teacher employed in a district that has implemented the Framework or a comparable system to receive at least the same level of compensation that the teacher received from that school district in the year prior to implementation. Additionally, requires teachers that achieved national board for professional teaching standards certification continue to receive the certification award in addition to the compensation amounts provided in the Framework.

CODE: Specifies the requirements and procedures for a school district to apply for approval and implement the Framework or comparable system. Provides procedures for a school district to waive, modify or withdraw from implementation of the Framework or comparable system. Allows school districts that are denied approval to implement a comparable system to appeal to the State Board of Education.

45 1 framework or a comparable system pursuant to this subsection  
 45 2 may opt out of implementation of the framework or comparable  
 45 3 system by notifying the department of its intent to withdraw  
 45 4 from implementation. The department shall notify the  
 45 5 department of management that the school district is no longer  
 45 6 approved to implement the framework or comparable system and  
 45 7 is not eligible to receive teacher leadership supplement  
 45 8 foundation aid under chapter 257 or this chapter.  
 45 9 e. A school district whose application for approval to  
 45 10 implement a comparable system or modified comparable system is  
 45 11 denied may appeal the department's decision to the state board.

45 12 7. The department shall establish criteria and a process  
 45 13 for application and approval of the framework established  
 45 14 under subsection 1, and for comparable systems that meet the  
 45 15 requirements of section 284.16 or 284.17, which a school  
 45 16 district may implement pursuant to subsection 6 in order to  
 45 17 receive teacher leadership supplement foundation aid calculated  
 45 18 under section 257.10, subsection 12.

45 19 8. For purposes of this section a comparable system means  
 45 20 either of the following:  
 45 21 a. An instructional coach model as set forth in section  
 45 22 284.16 and approved by the department pursuant to this section.  
 45 23 b. A system of career paths and compensation for teachers  
 45 24 that contains differentiated, multiple leadership roles as set  
 45 25 forth in section 284.17 and approved by the department pursuant  
 45 26 to this section.

45 27 9. A school district is encouraged to utilize appropriately  
 45 28 licensed teachers emeritus in the implementation of this  
 45 29 section and sections 284.16 and 284.17.

45 30 10. The framework or comparable system approved and  
 45 31 implemented by a school district in accordance with this  
 45 32 section shall be applicable to teachers in every attendance  
 45 33 center operated by the school district.

45 34 11. Subject to an appropriation by the general assembly for  
 45 35 purposes of this subsection, a school district may apply to the  
 45 36 department for a planning grant to design an implementation  
 45 37 strategy for the framework established pursuant to subsection  
 45 38 1 or a comparable system of career paths and compensation for  
 45 39 teachers that contains differentiated multiple leadership  
 45 40 roles. The planning grant shall be used to facilitate a  
 45 41 local decision-making process that includes representation  
 45 42 of administrators, teachers, and parents and guardians of  
 45 43 students. The department shall establish and make available an

CODE: Requires the Department to establish criteria and a process for application and approval of the Framework and comparable systems.

CODE: Denotes that a comparable system is an instructional coach model created in Section 71 or a system that contains differentiated, multiple leadership roles specified in Section 72.

CODE: Encourages school districts to utilize an appropriately licensed teacher emeritus for implementation of the Framework or comparable systems.

CODE: Requires that the provisions of the Framework or comparable systems apply to all teachers in each school district approved to implement the Framework or comparable system.

CODE: Allows school districts to apply to the Department for a planning grant to design an implementation strategy for the Framework or comparable system if funding is appropriated for this purpose.

DETAIL: Funding for education reform initiatives was included in HF 604 (FY 2014 Education Appropriations Act). Division XVI of this Act allocates \$3,500,000 in FY 2014 for this provision.

46 1 application for the awarding of planning grants for purposes  
46 2 of this subsection.

46 3 12. The department shall establish, and provide staffing  
46 4 and administrative support for a commission on educator  
46 5 leadership and compensation. The commission shall monitor with  
46 6 fidelity the implementation of the frameworks and comparable  
46 7 systems by school districts pursuant to this section and  
46 8 sections 284.16 and 284.17. The commission shall also evaluate  
46 9 and make recommendations to the department on applications for  
46 10 approval of a framework or comparable system submitted to the  
46 11 department pursuant to subsection 6, and on the expenditure  
46 12 of moneys appropriated for purposes of this section. In  
46 13 addition, the commission shall review the use and effectiveness  
46 14 of the funds distributed to school districts for supplemental  
46 15 assistance to high-need schools under section 284.11.  
46 16 a. The commission shall be comprised of nineteen voting  
46 17 members. The director of the department or the director's  
46 18 designee shall serve as a nonvoting, ex officio member. The  
46 19 voting members shall include the following:  
46 20 (1) Members appointed by the following designated  
46 21 organizations, at the discretion of the organization:  
46 22 (a) Five teachers by the Iowa state education association.  
46 23 (b) Three school administrators by the school  
46 24 administrators of Iowa.  
46 25 (c) Two school board members by the Iowa association of  
46 26 school boards.  
46 27 (d) One person appointed jointly by the administrators of  
46 28 the area education agencies created under chapter 273.  
46 29 (2) Members appointed by the director as follows:  
46 30 (a) Two teachers, each of whom shall be employed by a school  
46 31 district, an area education agency, or an accredited nonpublic  
46 32 school.  
46 33 (b) One person who is a parent of a child enrolled in a  
46 34 school district.  
46 35 (c) One person who is a business leader.  
46 36 (d) One person who represents the largest approved  
46 37 practitioner preparation institution in the state.  
46 38 (3) The executive director of the Iowa state education  
46 39 association or the executive director's designee.  
46 40 (4) The executive director of the school administrators of  
46 41 Iowa or the executive director's designee.  
46 42 (5) The executive director of the Iowa association of school  
46 43 boards or the executive director's designee.  
47 1 b. Members shall be appointed to staggered three-year  
47 2 terms which begin and end as provided in section 69.19.  
47 3 Appointments shall comply with sections 69.16, 69.16A, and  
47 4 69.16C. Vacancies on the commission shall be filled in the

CODE: Requires the Department of Education to establish and provide staffing and support for the Commission on Educator Leadership and Compensation. Requires the Commission to monitor with fidelity the implementation of each district that participates in the Framework or comparable system. Additional requirements include:

- Commission review of the use and effectiveness of funding supplemental assistance for high-need schools.
- Specific designation of nineteen voting members. The Department of Education Director (or designee) is to serve as a nonvoting, ex-officio member. Voting members include five teachers selected by the Iowa State Education Association (ISEA) and two selected by the Director, three school administrators selected by the School Administrators of Iowa (SAI), two school board members selected by the Iowa Association of School Boards (IASB), a representative of the area education agencies, a parent of a public school student, a business leader, a person representing the University of Northern Iowa (UNI), the Director (or designee) of ISEA, the Director (or designee) of SAI, and the Director (or designee) of IASB. Members shall serve staggered three-year terms.
- An annual report with findings and recommendations submitted to the Director, the State Board, the Governor, and the General Assembly. The report must be filed by December 15, annually.

47 5 same manner as the original appointment. A person appointed  
 47 6 to fill a vacancy shall serve only for the unexpired portion  
 47 7 of the term. Members are entitled to reimbursement of actual  
 47 8 expenses incurred in performance of their official duties.  
 47 9 c. By December 15 annually, the commission shall submit its  
 47 10 findings and any recommendations, including but not limited to  
 47 11 any recommendations for changes to the framework established in  
 47 12 subsections 1 and 2, and the comparable systems set forth in  
 47 13 sections 284.16 and 284.17, and for changes to section 284.11  
 47 14 relating to state supplemental assistance to high-need schools,  
 47 15 in a report to the director, the state board, the governor, and  
 47 16 the general assembly.

47 17 13. a. Teacher leadership supplement foundation aid  
 47 18 calculated under section 257.10, subsection 12, shall be paid  
 47 19 as part of the state aid payments made to school districts in  
 47 20 accordance with section 257.16.  
 47 21 b. Notwithstanding section 284.3A, teacher leadership  
 47 22 supplement foundation aid shall not be combined with regular  
 47 23 wages to create a combined salary.  
 47 24 c. The teacher leadership supplement district cost as  
 47 25 calculated under section 257.10, subsection 12, is not subject  
 47 26 to a uniform reduction in accordance with section 8.31.

47 27 14. The provisions of this chapter shall be subject to  
 47 28 legislative review at least every three years. The review  
 47 29 shall be based upon a status report from the commission  
 47 30 on educator leadership and compensation, which shall be  
 47 31 prepared with the assistance of the departments of education,  
 47 32 management, and revenue. The status report shall review and  
 47 33 report on the department's assignment and utilization of  
 47 34 full-time equivalent positions, and shall include information  
 47 35 on teacher retention, teacher compensation, academic quality  
 47 36 of beginning teachers, teacher evaluation results, student  
 47 37 achievement trend and comparative data, and recommendations  
 47 38 for changes to the teacher leadership supplement foundation  
 47 39 aid and the framework or comparable systems approved pursuant  
 47 40 to this section. The first status report shall be submitted  
 47 41 to the general assembly by January 15, 2017, with subsequent  
 47 42 status reports prepared and submitted to the general assembly  
 47 43 by January 15 at least every third year thereafter.

48 1 Sec. 71.NEW SECTION 284.16 INSTRUCTIONAL COACH MODEL.

48 2 1. INSTRUCTIONAL COACH MODEL. The instructional coach and  
 48 3 curriculum and professional development leader model shall  
 48 4 include, at a minimum, the following levels and requirements:

CODE: Requires the TLS foundation aid to be included in each school district's State aid payment. Specifies that the TLS foundation aid is not to be combined regular wages to create a combined salary and that the TLS district cost amount is not subject to a State General Fund across-the-board reduction ordered by the Governor.

CODE: Requires a Legislative Review of Chapter 284, Code of Iowa, and status report from the Commission on Educator Leadership and Compensation every three years. Requires the first report to be submitted to the General Assembly by January 15, 2017.

CODE: Creates and establishes criteria for the Instructional Coach Model.

48 5 a. BEGINNING TEACHER LEVEL. The beginning teacher shall be  
 48 6 paid not less than thirty-three thousand five hundred dollars  
 48 7 and shall meet the following requirements:  
 48 8 (1) Has successfully completed an approved practitioner  
 48 9 preparation program as defined in section 272.1 or holds an  
 48 10 intern teacher license issued under chapter 272.  
 48 11 (2) Holds an initial or intern teacher license issued under  
 48 12 chapter 272.  
 48 13 (3) Participates in the beginning teacher mentoring and  
 48 14 induction program as provided in this chapter.  
 48 15 (4) Completes, during the initial year of teaching, a  
 48 16 teacher residency that meets the requirements set forth in  
 48 17 section 284.15, subsection 2, paragraph "a", subparagraph (2).

CODE: Creates requirements and provisions for a beginning teacher level under the Instructional Coach Model. Establishes a minimum salary level of \$33,500 for a teacher under the model.

FISCAL IMPACT: The fiscal impact is unknown and will vary by district. The LSA estimates that districts implementing the approved teacher program will receive \$310.55 per pupil to cover costs associated with implementing the program. Assuming all districts participate in this provision, the estimated statewide cost of increasing the minimum salary level is \$3,100,000.

48 18 b. CAREER TEACHER LEVEL. A career teacher is a teacher who  
 48 19 holds a statement of professional recognition issued under  
 48 20 chapter 272 or who meets the following requirements:  
 48 21 (1) Has successfully completed the beginning teacher  
 48 22 mentoring and induction program and has successfully completed  
 48 23 a comprehensive evaluation.  
 48 24 (2) Is reviewed by the school district as demonstrating the  
 48 25 competencies of a career teacher.  
 48 26 (3) Holds a valid license issued under chapter 272.  
 48 27 (4) Participates in teacher professional development as set  
 48 28 forth in this chapter and demonstrates continuous improvement  
 48 29 in teaching.

CODE: Requires a career teacher to have a statement of professional recognition and meet specific Instructional Coach Model requirements.

48 30 c. INSTRUCTIONAL COACH LEVEL.  
 48 31 (1) An instructional coach shall, at a minimum, meet the  
 48 32 requirements specified for a career teacher in paragraph "b",  
 48 33 and engage full-time in instructional coaching.  
 48 34 (2) For purposes of this paragraph, "instructional coaching"  
 48 35 means additional guidance in one or more aspects of the  
 48 36 teaching profession provided to teachers.  
 48 37 (3) Assignment as an instructional coach to an individual  
 48 38 teacher shall be based on either a request from a principal or  
 48 39 from an individual teacher upon approval of a principal.  
 48 40 (4) Instructional coaching shall include detailed  
 48 41 preliminary discussions as to areas in which the teachers  
 48 42 being coached desire to improve; formulation of an action  
 48 43 plan to bring about such improvement; in-class supervision  
 49 1 by the instructional coach; postclass discussion of  
 49 2 strengths, weaknesses, and strategies for improvement; and  
 49 3 dialogue between the instructional coach and students and  
 49 4 school officials regarding the teachers being coached. An  
 49 5 instructional coach shall coordinate instructional coaching  
 49 6 activities relating to training and professional development  
 49 7 with an area education agency where appropriate.

CODE: Creates and specifies the requirements of an instructional coach level under the Instructional Coach Model. Requirements include:

- Meet the requirements of a career teacher.
- Provide additional guidance in one or more aspects of the teacher profession.
- Assignment must be based on a request from a principal or an individual teacher upon approval of a principal.
- Specific planning, implementation, and evaluation criteria for instructional coaching to other teachers.
- An additional ten contract days above the career teacher level and a stipend between \$5,000 and \$7,000.

FISCAL IMPACT: The fiscal impact is unknown and will vary by district. The LSA estimates that districts implementing the approved teacher program will receive \$310.55 per pupil to cover costs associated with implementing the program.



49 8 (5) The contract term for an instructional coach shall  
 49 9 exceed by ten days the contract term issued to career teachers  
 49 10 under section 279.13. An instructional coach shall receive  
 49 11 a stipend of not less than five thousand nor more than seven  
 49 12 thousand dollars annually in addition to the teacher's salary  
 49 13 as a career teacher.

49 14 d. CURRICULUM AND PROFESSIONAL DEVELOPMENT LEADER LEVEL. The  
 49 15 contract term for a curriculum and professional development  
 49 16 leader shall exceed by fifteen days the contract term issued  
 49 17 to model teachers under section 279.13, and the curriculum and  
 49 18 professional development leader shall receive a stipend of not  
 49 19 less than ten thousand nor more than twelve thousand dollars  
 49 20 annually in addition to the teacher's salary as a career  
 49 21 teacher. A curriculum and professional development leader  
 49 22 shall do the following:  
 49 23 (1) Provide and demonstrate teaching on an ongoing basis.  
 49 24 (2) Routinely work strategically with teachers in planning,  
 49 25 monitoring, reviewing, and implementing best instructional  
 49 26 practices.  
 49 27 (3) Observe and coach teachers in effective instructional  
 49 28 practices.  
 49 29 (4) Support teacher growth and reflective practices.  
 49 30 (5) Work with and train classroom teachers to provide  
 49 31 interventions aligned by subject area.  
 49 32 (6) Support instruction and learning through the use of  
 49 33 technology.  
 49 34 (7) Actively participate in collaborative problem solving  
 49 35 and reflective practices which include but are not limited  
 49 36 to professional study groups, peer observations, grade level  
 49 37 planning, and weekly team meetings.  
 49 38 (8) Plan and deliver professional development activities  
 49 39 designed to improve instructional strategies.  
 49 40 (9) Engage in the development, adoption, and implementation  
 49 41 of curriculum and curricular materials.

49 42 e. MODEL TEACHER LEVEL.

49 43 (1) A model teacher is a teacher who meets the requirements  
 50 1 of paragraph "b", has met the requirements established by the  
 50 2 school district that employs the teacher, is evaluated by the  
 50 3 school district as demonstrating the competencies of a model  
 50 4 teacher, has participated in a rigorous review process, and has  
 50 5 been recommended for a one-year assignment as a model teacher  
 50 6 by a site-based review council in the manner provided under  
 50 7 section 284.15, subsection 4.  
 50 8 (2) The contract term for a model teacher shall exceed by  
 50 9 five days the contract term issued to career teachers under  
 50 10 section 279.13, and the five additional contract days shall be

CODE: Creates and specifies the requirements for the curriculum and professional development leader level under the Instructional Coach Model. Requirements include:

- A contract term in excess of a model teacher by 15 days (20 additional contract days compared to a career teacher) and an additional stipend between \$10,000 and \$12,000.
- Providing and demonstrating teaching on an ongoing basis.
- Working with teachers to provide specific support, training, and feedback.
- Use technology to support instruction and learning.
- Participate in collaborative problem solving and reflective practices.
- Plan and deliver professional development activities.
- Engage in the development, adoption, and implementation of curriculum and materials.

FISCAL IMPACT: The fiscal impact is unknown and will vary by district. The LSA estimates that districts implementing the approved teacher program will receive \$310.55 per pupil to cover costs associated with implementing the program.

CODE: Creates and provides specific Instructional Coach Model requirements for a model teacher. Requirements include:

- The terms of a model teacher contract exceed a career teacher contract by five days and the five additional days are used to strengthen instructional leadership.
- Model teachers receive an annual salary supplement of at least \$2,000.

FISCAL IMPACT: The fiscal impact is unknown and will vary by district. The LSA estimates that districts implementing the approved teacher program will receive \$310.55 per pupil to cover costs

50 11 used to strengthen instructional leadership. A model teacher  
 50 12 shall receive annually a salary supplement of at least two  
 50 13 thousand dollars.

associated with implementing the program.

50 14 2. GOALS. Each school district approved under section  
 50 15 284.15 to implement the instructional coach model as specified  
 50 16 in this section shall establish the following goals for  
 50 17 leadership participation:  
 50 18 a. INSTRUCTIONAL COACH GOAL. Assignment, annually, of at  
 50 19 least one instructional coach at each attendance center or at  
 50 20 least one instructional coach for every five hundred students  
 50 21 enrolled in an attendance center, whichever number is greater.  
 50 22 b. MODEL TEACHER GOAL. Assignment of at least ten percent  
 50 23 of its teachers annually as model teachers.  
 50 24 c. EQUIVALENT LEADERSHIP PARTICIPATION GOAL. As nearly as  
 50 25 possible, the total number of hours of coaching and leadership  
 50 26 duties performed by instructional coaches and curriculum and  
 50 27 professional development leaders shall be equal to the total  
 50 28 number of hours of noninstructional, mentoring, and leadership  
 50 29 duties for a school district teaching staff of equal size  
 50 30 implementing the framework as set forth in section 284.15,  
 50 31 subsection 2.

CODE: Requires school district's that implement the Instruction Coach Model to establish the following goals:

- Have the greater of at least one instructional coach at each school or at least one instructional coach for every 500 students enrolled in a school.
- Have at least 10.00% of the school district teachers as model teachers.
- To the extent possible, the total number of hours coaching and leadership duties provided by instructional coaches and professional development leaders match those of similar size school districts under the leadership provisions provided in the Iowa Career Paths, Leadership Roles, and Compensation Framework required in Section 70.

50 32 3. REQUIREMENTS FOR IMPLEMENTATION AND RECEIPT OF TEACHER  
 50 33 LEADERSHIP SUPPLEMENT FUNDS. A school district implementing  
 50 34 the instructional coach model shall receive funds under section  
 50 35 257.10, subsection 12.

CODE: Requires that a school district implementing the Instructional Coach Model receive teacher leadership supplement State categorical funds.

50 36 4. APPLICABILITY. The provisions of section 284.15,  
 50 37 subsections 3 through 11, shall apply to school districts  
 50 38 implementing the instructional coach model.

CODE: Specifies that the provisions regarding process, administration, and oversight of the Instructional Coach Model are the same as provided for the Iowa Teacher Career Paths, Leadership Roles, and Compensation Framework noted in Sections 284.15 (3-11).

50 39 Sec. 72.NEW SECTION 284.17 COMPARABLE SYSTEM CRITERIA.  
 50 40 Any comparable system of career paths and compensation for  
 50 41 teachers approved pursuant to section 284.15, including the  
 50 42 instructional coach model set forth in section 284.16, shall  
 50 43 include, at a minimum, all of the following components:  
 51 1 1. A minimum salary of thirty-three thousand five hundred  
 51 2 dollars for a full-time teacher.  
 51 3 2. Increased support for new teachers and veteran teachers  
 51 4 where appropriate, such as additional coaching, mentoring, and  
 51 5 opportunities for observing exceptional instructional practice.  
 51 6 3. Differentiated, multiple teacher leadership roles beyond  
 51 7 the initial teacher and career teacher levels, in which a goal  
 51 8 of at least twenty-five percent of the teacher workforce serves  
 51 9 additional contract days with compensation commensurate with

CODE: Creates and establishes criteria for a comparable system of career paths and compensation for teachers. Requirements include:

- A minimum salary level for a full-time teacher of \$33,500.
- Increased support for new and veteran teachers.
- Differentiated, multiple teacher leadership roles beyond the initial and career teacher levels. Leadership roles may include instructional coaches, peer coaches, curriculum and professional development leaders, model teachers, mentor teachers, or lead teachers. Establishes a goal that at least 25.00% of the teachers within the district serve in a leadership role.
- A specific rigorous selection process for placement and retention of teachers in leadership roles.

51 10 the responsibilities for the leadership role. A district shall  
 51 11 demonstrate that a good-faith effort has been made to attain  
 51 12 participation by twenty-five percent of the teacher workforce  
 51 13 and that no other practical alternative is available to meet  
 51 14 the goal. These leadership roles may include but shall not be  
 51 15 limited to all of the following:

- 51 16 a. Instructional coaches who engage full-time or part-time  
 51 17 in instructional coaching.
- 51 18 b. Peer coaches who provide additional guidance in one  
 51 19 or more aspects of the teaching profession to other teachers  
 51 20 during normal noninstructional time. Peer coaches may be used  
 51 21 only as one element of a more extensive teacher leadership  
 51 22 plan.
- 51 23 c. Curriculum and professional development leaders who  
 51 24 engage full-time or part-time in the planning, development, and  
 51 25 implementation of curriculum and professional development.
- 51 26 d. Model teachers who teach full-time and serve as models  
 51 27 of exemplary teaching practice.
- 51 28 e. Mentor teachers who teach full-time or part-time and  
 51 29 also support the professional development of initial and career  
 51 30 teachers.
- 51 31 f. Lead teachers who teach full-time or part-time and  
 51 32 also plan and deliver professional development activities or  
 51 33 engage in other activities designed to improve instructional  
 51 34 strategies.

51 35 4. A rigorous selection process for placement into and  
 51 36 retention in teacher leadership roles. The process shall  
 51 37 include all of the following components:

- 51 38 a. The use of measures of effectiveness and professional  
 51 39 growth to determine suitability for the role.
- 51 40 b. A selection committee that includes teachers and  
 51 41 administrators who shall accept and review applications for  
 51 42 assignment or reassignment to a teacher leadership role and  
 51 43 shall make recommendations regarding the applications to the  
 52 1 superintendent of the school district.
- 52 2 c. An annual review of the assignment to a teacher  
 52 3 leadership role by the school's or school district's  
 52 4 administration. The review shall include peer feedback on the  
 52 5 effectiveness of the teacher's performance of duty specific to  
 52 6 the teacher's leadership role. A teacher who completes the  
 52 7 time period of assignment to a leadership role may apply to the  
 52 8 school's or the school district's administration for assignment  
 52 9 in a new leadership role, if appropriate, or for reassignment.
- 52 10 d. A requirement that a teacher assigned to a leadership  
 52 11 role must have at least three years of teaching experience, and  
 52 12 at least one year of experience in the school district.

52 13 5. A professional development system facilitated by

- A professional development system facilitated by teachers and other education experts and aligned with the Iowa professional development model.
- A school district implementing an approved comparable system receive teacher leadership supplement State categorical funding.

52 14 teachers and other education experts and aligned with the Iowa  
 52 15 professional development model adopted by the state board.  
 52 16 6. A school district approved to implement a comparable  
 52 17 system pursuant to section 284.15, and which meets the  
 52 18 requirements of this section, shall receive funds under section  
 52 19 257.10, subsection 12.

52 20 Sec. 73. ATTENDANCE CENTER PERFORMANCE RANKINGS ———  
 52 21 PERFORMANCE INDEX.

52 22 1. The department of education shall develop criteria and  
 52 23 a process for school districts to use to establish specific  
 52 24 performance goals and to evaluate the performance of each  
 52 25 attendance center operated by the district in order to arrive  
 52 26 at an overall school performance grade and report card for  
 52 27 each attendance center. This information must be posted on  
 52 28 the department of education's internet site with information  
 52 29 for each attendance center listed separately. The criteria  
 52 30 shall include but not be limited to student academic growth,  
 52 31 parent involvement, student attendance, employee turnover, and  
 52 32 community activities and involvement.  
 52 33 2. The department shall develop an achievement score  
 52 34 that calculates aggregate growth as well as aggregate  
 52 35 proficiency of students which when combined with other academic  
 52 36 indicators results in an overall school performance grade  
 52 37 for each attendance center in the school district. The  
 52 38 performance grade may also be used as one measure to rank and  
 52 39 classify schools into six different performance categories:  
 52 40 exceptional, high performing, commendable, acceptable,  
 52 41 needs improvement, and priority. The categories may be  
 52 42 used to define support and specialized assistance to schools  
 52 43 classified as needs improvement or priority as well as to  
 53 1 recognize schools designated exceptional or high performing.  
 53 2 Additionally, a closing gap score shall be calculated as  
 53 3 another measure to determine subgroup performance and to rank  
 53 4 and classify attendance centers. Other academic indicators  
 53 5 shall be defined as criterion referenced variables that will  
 53 6 be utilized in the calculation of the performance grade.  
 53 7 Other academic indicators shall include but not be limited  
 53 8 to graduation rates, attendance rates, and college-readiness  
 53 9 rates. Additional indicators of academic success and progress  
 53 10 may include post-graduation data, suspension and expulsion  
 53 11 rates, levels of student engagement, parent satisfaction,  
 53 12 parent engagement, and staff working conditions.  
 53 13 3. The department shall submit its findings and  
 53 14 recommendations in a report to the state board of education,  
 53 15 the governor, and the general assembly by July 1, 2014.

Requires the Department of Education to develop criteria and a process for establishing an attendance center performance ranking and performance index. Requires the Department to submit findings and recommendations in a report to the State Board of Education, the Governor, and the General Assembly by July 1, 2014.

53 16 Sec. 74. CODE EDITOR DIRECTIVE. The Code editor shall

Requires the Code editor to make technical corrections with full

|   |  |
|---|--|
| <p>53 17 delete references in the Code, and Code language directly<br/> 53 18 related to the references, to sections and subsections of the<br/> 53 19 Code repealed by this division of this Act effective July 1,<br/> 53 20 2016.</p>  | <p>implementation of this Division that is effective July 1, 2016.</p>   |
| <p>53 21 Sec. 75. EFFECTIVE DATE. The following provision or<br/> 53 22 provisions of this division of this Act take effect July 1,<br/> 53 23 2014:<br/> 53 24 1. The section of this division of this Act amending section<br/> 53 25 282.18.</p>   | <p>Specifies that Section 58 dealing the requirement that the resident district pay the per pupil cost of the teacher leadership supplement to the attending district in open enrollment situations, is effective July 1, 2014.</p>  |
| <p>53 26<br/> 53 27</p> <p style="text-align: center;">DIVISION VIII<br/> COMPETENCY-BASED INSTRUCTION TASK FORCE</p>   |  |
| <p>53 28 Sec. 76. NEW SECTION 256.24 COMPETENCY-BASED EDUCATION<br/> 53 29 GRANT PROGRAM.</p>   |  |
| <p>53 30 1. The department shall establish a competency-based<br/> 53 31 education grant program to award grants to not more than<br/> 53 32 ten school districts annually for purposes of developing,<br/> 53 33 implementing, and evaluating competency-based education pilot<br/> 53 34 and demonstration projects.</p>  | <p>CODE: Requires the DE to establish a Competency-Based education Grant Program to award grants to no more than ten school districts annually to develop, implement, and evaluate competency-based education and demonstration projects.</p>  |
| <p>53 35 2. The department shall develop grant application,<br/> 53 36 selection, and evaluation criteria.</p>  | <p>CODE: Requires the DE to develop competency-based education grant application, selection and evaluation criteria.</p>   |
| <p>53 37 3. Each pilot or demonstration project shall be conducted<br/> 53 38 for a minimum of one year, but may be conducted for multiple<br/> 53 39 school years as proposed by the applicant and approved by the<br/> 53 40 department.</p>  | <p>CODE: Requires each pilot project to be conducted for a minimum of one year, but may be conducted for multiple school years as proposed by the applicant and approved by the DE.</p>  |
| <p>53 41 4. Grant moneys shall be distributed to selected school<br/> 53 42 districts by the department no later than December 1, 2013.<br/> 53 43 Grant amounts shall be distributed as determined by the<br/> 54 1 department.</p>  | <p>CODE: Requires grants to be distributed to selected school districts by the DE no later than December 1, 2013. Grant amounts must be distributed as determined by the DE.</p> <p>DETAIL: House File 604 (FY 2014 Education Appropriations Act) appropriates \$425,000 for competency-based education, and allocates \$100,000 to provide grants under a competency-based education grant program.</p> |
| <p>54 2 5. The department shall submit progress reports analyzing<br/> 54 3 the status and preliminary findings of the projects to the<br/> 54 4 state board, the governor, and the general assembly by January<br/> 54 5 15 annually. The department shall summarize the projects'<br/> 54 6 findings, including student achievement results, and submit the<br/> 54 7 summary and any recommendations in a final report to the state<br/> 54 8 board, the governor, and the general assembly by January 15,</p> | <p>CODE: Requires the DE to submit an annual report analyzing the preliminary findings of the Program to the State Board of Education, Governor, and the General Assembly by January 15 annually. A final report summarizing the program findings, including student achievement results, is due on January 15, 2019.</p>  |

54 9 2019.

54 10 6. This section is repealed July 1, 2019.  
54 11 Sec. 77. 2012 Iowa Acts, chapter 1119, section 2, subsection  
54 12 2, is amended by adding the following new paragraph:

54 13 NEW PARAGRAPH f. Develop a draft strategic plan  
54 14 and proposed timeline for statewide implementation of  
54 15 competency-based learning for consideration by the general  
54 16 assembly.

54 17 Sec. 78. EFFECTIVE UPON ENACTMENT. The section of this  
54 18 division of this Act amending 2012 Iowa Acts, chapter 1119,  
54 19 section 2, subsection 2, being deemed of immediate importance,  
54 20 takes effect upon enactment.

54 21 DIVISION IX  
54 22 INSTRUCTIONAL HOURS

54 23 Sec. 79. Section 256.7, subsection 19, Code 2013, is amended  
54 24 to read as follows:

54 25 19. ~~Define the minimum school day as a day consisting of~~  
54 26 ~~five and one-half hours of instructional time for grades one~~  
54 27 ~~through twelve. The minimum days or hours as time that shall~~  
54 28 ~~be exclusive of the lunch period, but may include passing time~~  
54 29 ~~between classes. Time spent on parent-teacher conferences~~  
54 30 ~~shall be considered instructional time. A school or school~~  
54 31 ~~district may record a day of school with less than the minimum~~  
54 32 ~~instructional hours as a minimum school day if any of the~~  
54 33 ~~following apply:~~

54 34 ~~—a.—If emergency health or safety factors require the late~~  
54 35 ~~arrival or early dismissal of students on a specific day.~~

54 36 ~~—b.—If the total hours of instructional school time for~~  
54 37 ~~grades one through twelve for any five consecutive school days~~  
54 38 ~~equal a minimum of twenty-seven and one-half hours, even though~~  
54 39 ~~any one day of school is less than the minimum instructional~~  
54 40 ~~hours because of a staff development opportunity provided for~~  
54 41 ~~the professional instructional staff or because parent-teacher~~  
54 42 ~~conferences have been scheduled beyond the regular school day.~~  
54 43 ~~Furthermore, if the total hours of instructional time for the~~  
55 1 ~~first four consecutive days equal at least twenty-seven and~~  
55 2 ~~one-half hours because parent-teacher conferences have been~~  
55 3 ~~scheduled beyond the regular school day, a school or school~~

CODE: Repeals the Competency-Based Education Grant Program on July 1, 2019.

DETAIL: The Competency-Based Task Force established in 2012 Iowa Acts chapter 1119 is required to develop a draft strategic plan and proposed timeline for statewide implementation of competency-based learning for consideration by the General Assembly.

The section that amends the 2012 Iowa Acts, requiring the Competency-Based Task Force to develop a draft strategic plan and proposed timeline for statewide implementation of competency-based learning, takes effect upon enactment.

CODE: Eliminates the requirement that a school day last at least 5.5 hours. Instructional days or hours must be exclusive of the lunch period, but may include passing time between classes and time spent on parent-teacher conferences.

CODE: Eliminates a health emergency or safety factor as a condition a school district may record as a day of school if they require a late arrival or early dismissal of students on a specific day.

CODE: Eliminates conditions for total hours of instructional time for a school to record a full day of school.

55 4 ~~district may record zero hours of instructional time on the~~  
 55 5 ~~fifth consecutive school day as a minimum school day.~~

55 6 Sec. 80. Section 256F.4, subsection 5, Code 2013, is amended  
 55 7 to read as follows:

55 8 5. A charter school or innovation zone school shall provide  
 55 9 instruction for at least the number of days or hours required  
 55 10 by section 279.10, subsection 1, ~~or shall provide at least the~~  
 55 11 ~~equivalent number of total hours.~~

CODE: Adds the option for a charter school or innovation zone school to provide instruction for at least 180 days or 1,080 hours.

55 12 Sec. 81. Section 279.10, subsection 1, Code 2013, is amended  
 55 13 to read as follows:

55 14 1. The school year for each school district and accredited  
 55 15 nonpublic school shall begin on ~~the first day of July 1~~ and  
 55 16 each regularly established elementary and secondary school  
 55 17 shall begin no sooner than a day during the calendar week  
 55 18 in which the first day of September falls but no later than  
 55 19 the first Monday in December. However, if the first day of  
 55 20 September falls on a Sunday, school may begin on a day during  
 55 21 the calendar week which immediately precedes the first day of  
 55 22 September. ~~School shall continue for at least one hundred~~  
 55 23 ~~eighty days, except as provided in subsection 3, and may be~~  
 55 24 ~~maintained~~ The school calendar shall include not less than one  
 55 25 hundred eighty days, except as provided in subsection 3, or one  
 55 26 thousand eighty hours of instruction during the entire calendar  
 55 27 year. However, if The board of directors of a school district  
 55 28 and the authorities in charge of an accredited nonpublic school  
 55 29 shall set the number of days or hours of required attendance  
 55 30 for the school year as provided in section 299.1, subsection  
 55 31 2, but the board of directors of a school district shall  
 55 32 hold a public hearing on any proposed school calendar prior  
 55 33 to adopting the school calendar. If the board of directors  
 55 34 of a district or the authorities in charge of an accredited  
 55 35 nonpublic school extends the school calendar because inclement  
 55 36 weather caused the school district or accredited nonpublic  
 55 37 school to temporarily close school during the regular school  
 55 38 calendar, the school district or accredited nonpublic school  
 55 39 may excuse a graduating senior who has met district or school  
 55 40 requirements for graduation from attendance during the extended  
 55 41 school calendar. A school corporation may begin employment  
 55 42 of personnel for in-service training and development purposes  
 55 43 before the date to begin elementary and secondary school.

CODE: Allows school districts and accredited nonpublic schools to choose between 180 days or 1,080 hours of instruction.

56 1 Sec. 82. Section 279.10, subsection 2, Code 2013, is amended  
 56 2 to read as follows:

56 3 2. The board of directors shall hold a public hearing on any  
 56 4 proposal relating to the school calendar prior to submitting it  
 56 5 to the department of education for approval.

CODE: Requires School Boards of Directors to hold a public hearing on any proposal relating to the school calendar prior to submitting it to the DE for approval.

56 6 Sec. 83. Section 299.1, subsection 2, Code 2013, is amended  
56 7 to read as follows:

56 8 2. The board of directors of a public school district or the  
56 9 governing body of an accredited nonpublic school shall set the  
56 10 number of days or hours of required attendance for the schools  
56 11 under its control. The board of directors of a public school  
56 12 district or the governing body of an accredited nonpublic  
56 13 school may, by resolution, require attendance for the entire  
56 14 time when the schools are in session in any school year and  
56 15 adopt a policy or rules relating to the reasons considered to  
56 16 be valid or acceptable excuses for absence from school.

CODE: Adds hours or days as a requirement for the board of directors of a public school district or governing body of an accredited nonpublic school to set.

56 17 Sec. 84. Section 299.4, subsection 1, Code 2013, is amended  
56 18 to read as follows:

56 19 1. The parent, guardian, or legal custodian of a child who  
56 20 is of compulsory attendance age, who places the child under  
56 21 competent private instruction under either section 299A.2 or  
56 22 299A.3, not in an accredited school or a home school assistance  
56 23 program operated by a school district or accredited nonpublic  
56 24 school, shall furnish a report in duplicate on forms provided  
56 25 by the public school district, to the district by ~~the earliest~~  
56 26 ~~starting date specified in section 279.10, subsection 1~~  
56 27 September 1 of the school year in which the child will be under  
56 28 competent private instruction. The secretary shall retain and  
56 29 file one copy and forward the other copy to the district's  
56 30 area education agency. The report shall state the name and  
56 31 age of the child, the period of time during which the child  
56 32 has been or will be under competent private instruction for  
56 33 the year, an outline of the course of study, texts used, and  
56 34 the name and address of the instructor. The parent, guardian,  
56 35 or legal custodian of a child, who is placing the child under  
56 36 competent private instruction for the first time, shall also  
56 37 provide the district with evidence that the child has had the  
56 38 immunizations required under section 139A.8, and, if the child  
56 39 is elementary school age, a blood lead test in accordance with  
56 40 section 135.105D. The term "outline of course of study" shall  
56 41 include subjects covered, lesson plans, and time spent on the  
56 42 areas of study.

CODE: Requires by September 1 of each school year, the parent, guardian, or legal custodian of a child who is of compulsory attendance age and places the child under competent private instruction notify the district the student will be educated in a competent private instruction environment.

56 43 Sec. 85. EFFECTIVE DATE. This division of this Act takes  
57 1 effect July 1, 2014.

CODE: The option to allow school districts and accredited nonpublic schools to choose between 180 days or 1,080 hours of instruction does not take effect until July 1, 2014.

57 2 DIVISION X  
57 3 PRIVATE INSTRUCTION EXEMPTION  
57 4 Sec. 86. Section 299.4, subsection 1, Code 2013, is amended  
57 5 to read as follows:



57 6 1. The parent, guardian, or legal custodian of a child who  
 57 7 is of compulsory attendance age, who places the child under  
 57 8 competent private instruction under either section 299A.2 or  
 57 9 ~~299A.3~~, not in an accredited school or a home school assistance  
 57 10 program operated by a school district or accredited nonpublic  
 57 11 school, shall furnish a report in duplicate on forms provided  
 57 12 by the public school district, to the district by the earliest  
 57 13 starting date specified in section 279.10, subsection 1. The  
 57 14 secretary shall retain and file one copy and forward the other  
 57 15 copy to the district's area education agency. The report shall  
 57 16 state the name and age of the child, the period of time during  
 57 17 which the child has been or will be under competent private  
 57 18 instruction for the year, an outline of the course of study,  
 57 19 texts used, and the name and address of the instructor. The  
 57 20 parent, guardian, or legal custodian of a child, who is placing  
 57 21 the child under competent private instruction for the first  
 57 22 time, shall also provide the district with evidence that the  
 57 23 child has had the immunizations required under section 139A.8,  
 57 24 and, if the child is elementary school age, a blood lead test  
 57 25 in accordance with section 135.105D. The term "outline of  
 57 26 course of study" shall include subjects covered, lesson plans,  
 57 27 and time spent on the areas of study.

CODE: Removes the requirement that a parent, guardian, or legal custodian of a child of compulsory attendance age providing competent private instruction to the child complete a form provided by the public school district to the district stating the name and age of the child, the period of time the child has been or will be under competent private instruction for the year, an outline of the course of study, texts used, and the name and address of the instructor.

DETAIL: Removes the reporting requirement for a child under private instruction by a nonlicensed person, but maintains the requirement for the reporting requirement for a child under private instruction by a licensed practitioner.

57 28 Sec. 87. Section 299A.1, unnumbered paragraph 2, Code 2013,  
 57 29 is amended to read as follows:  
 57 30 For purposes of this chapter, "competent private instruction"  
 57 31 means private instruction provided on a daily basis for at  
 57 32 least one hundred forty-eight days during a school year, to be  
 57 33 met by attendance for at least thirty-seven days each school  
 57 34 quarter, by or under the supervision of a licensed practitioner  
 57 35 in the manner provided under section 299A.2, ~~or other person~~  
 57 36 ~~under section 299A.3~~, which results in the student making  
 57 37 adequate progress.

CODE: Removes private instruction by nonlicensed person in the definition of "competent private instruction."

57 38 Sec. 88. Section 299A.3, unnumbered paragraph 1, Code 2013,  
 57 39 is amended to read as follows:  
 57 40 A parent, guardian, or legal custodian of a child of  
 57 41 compulsory attendance age providing ~~competent~~ private  
 57 42 instruction to the child ~~shall~~ may meet all of the following  
 57 43 requirements:

CODE: Removes the requirement of a parent, guardian, or legal custodian of a child of compulsory attendance age providing private instruction to the child to meet the following requirements and makes it an option:

- Complete and send, in a timely manner, the report required under Iowa Code section 299.4 (annual achievement evaluations) to the school district of residence of the child.
- Ensure that the child under the parent's, guardian's, or legal custodian's instruction is evaluated annually to determine whether the child is making adequate progress, as defined in Iowa Code section 299A.6 (failure to make adequate progress).
- Ensure that the results of the child's annual evaluation are

|  |  |
|--|--|
|  | reported to the school district of residence of the child and to the DE by a date not later than June 30 of each year in which the child is under private instruction.   |
| <p>58 1 DIVISION XI<br/>58 2 INDEPENDENT ACCREDITATION OF NONPUBLIC SCHOOLS</p>  |  |
| <p>58 3 Sec. 89. Section 256.11, Code 2013, is amended by adding the<br/>58 4 following new subsection:</p>  |  |
| <p>58 5 NEW SUBSECTION 16. a. Notwithstanding subsections 1<br/>58 6 through 12, a nonpublic school may be accredited by an approved<br/>58 7 independent accrediting agency instead of by the state board as<br/>58 8 provided in this subsection. The state board shall maintain a<br/>58 9 list of approved independent accrediting agencies comprised of<br/>58 10 at least six regional or national nonprofit, nongovernmental<br/>58 11 agencies recognized as reliable authorities concerning the<br/>58 12 quality of education offered by a school and shall publish the<br/>58 13 list of independent accrediting agencies on the department's<br/>58 14 internet site. The list shall include accrediting agencies<br/>58 15 that, as of January 1, 2013, accredited a nonpublic school in<br/>58 16 this state that was concurrently accredited under this section;<br/>58 17 and any agency that has a formalized partnership agreement with<br/>58 18 another agency on the list and has member schools in this state<br/>58 19 as of January 1, 2013.</p> | <p>CODE: Allows a nonpublic school to be accredited by an approved independent accrediting agency instead of by the State Board of Education. The State Board is required to maintain a list of approved independent accrediting agencies comprised of at least six regional or national nonprofit, nongovernmental agencies. The DE is required to publish a list of independent accrediting agencies on its internet site.</p> |
| <p>58 20 b. A nonpublic school that participates in the accreditation<br/>58 21 process offered by an independent accrediting agency on<br/>58 22 the approved list published pursuant to paragraph "a" shall<br/>58 23 be deemed to meet the education standards of this section.<br/>58 24 However, such a school shall comply with statutory health and<br/>58 25 safety requirements for school facilities.</p>  | <p>CODE: Allows a nonpublic school that participates in the accreditation process offered by an independent accrediting agency to be deemed to meet the education standards established in Iowa Code section 256.11.</p>   |
| <p>58 26 c. If the state board takes preliminary action to remove<br/>58 27 an agency from the approved list published on the department's<br/>58 28 internet site pursuant to paragraph "a", the department<br/>58 29 shall, at least one year prior to removing the agency from<br/>58 30 the approved list, notify the nonpublic schools participating<br/>58 31 in the accreditation process offered by the agency of the<br/>58 32 state board's intent to remove the accrediting agency from<br/>58 33 its approved list of independent accrediting agencies. The<br/>58 34 notice shall also be posted on the department's internet site<br/>58 35 and shall contain the proposed date of removal. The nonpublic<br/>58 36 school shall attain accreditation under this subsection or<br/>58 37 subsections 1 through 12 not later than one year following the<br/>58 38 date on which the state board removes the agency from its list<br/>58 39 of independent accrediting agencies.</p>  | <p>CODE: Requires the DE to notify nonpublic schools participating in the accreditation process to be notified at least one year in advance of removing the accrediting agency from the DE list of approved independent accrediting agencies.</p>  |

58 40 d. This subsection is repealed July 1, 2020.

CODE: Repeals the ability to have the independent accrediting agencies accredit nonpublic schools on July 1, 2020.

58 41 DIVISION XII  
58 42 INDEPENDENT PRIVATE INSTRUCTION

58 43 Sec. 90. Section 261E.8, subsection 2, Code 2013, is amended  
59 1 to read as follows:

59 2 2. Students from accredited nonpublic schools and students  
59 3 receiving competent private instruction or independent private  
59 4 instruction under chapter 299A may access the program through  
59 5 the school district in which the accredited nonpublic school or  
59 6 private institution is located.

CODE: Allows students receiving independent private instruction to have access to the concurrent enrollment program.

59 7 Sec. 91. Section 299.1, subsection 1, Code 2013, is amended  
59 8 to read as follows:

59 9 1. Except as provided in section 299.2, the parent,  
59 10 guardian, or legal or actual custodian of a child who is of  
59 11 compulsory attendance age, shall cause the child to attend some  
59 12 public school; or an accredited nonpublic school, or place  
59 13 the child under competent private instruction or independent  
59 14 private instruction in accordance with the provisions of  
59 15 chapter 299A, during a school year, as defined under section  
59 16 279.10.

CODE: Allows a parent, guardian, or legal or actual custodian to place a child who is of compulsory attendance age in independent private instruction as an allowable school attendance requirement.

59 17 Sec. 92. Section 299.1B, Code 2013, is amended to read as  
59 18 follows:

59 19 299.1B FAILURE TO ATTEND — DRIVER'S LICENSE.  
59 20 A person who is of compulsory attendance age who does  
59 21 not meet the requirements for an exception under section  
59 22 299.2, who does not attend a public school; or an accredited  
59 23 nonpublic school, who is not receiving competent private  
59 24 instruction or independent private instruction in accordance  
59 25 with the provisions of chapter 299A, and who does not attend  
59 26 an alternative school; or adult education classes, shall not  
59 27 receive an intermediate or full driver's license until age  
59 28 eighteen.

CODE: Permits a person who is receiving independent private instruction to be allowed to receive an intermediate or full driver's license before the age of eighteen.

59 29 Sec. 93. Section 299.6A, subsection 1, Code 2013, is amended  
59 30 to read as follows:

59 31 1. In lieu of a criminal proceeding under section 299.6,  
59 32 a county attorney may bring a civil action against a parent,  
59 33 guardian, or legal or actual custodian of a child who is of  
59 34 compulsory attendance age, has not completed educational  
59 35 requirements, and is truant, if the parent, guardian, or legal  
59 36 or actual custodian has failed to cause the child to attend a  
59 37 public school; or an accredited nonpublic school, or placed

CODE: Adds private instruction to the list of acceptable instructional settings to avoid having a county attorney bring a civil action against a parent, guardian, or legal or actual custodian of a child who is of compulsory attendance age.

59 38 the child under competent private instruction or independent  
 59 39 private instruction in the manner provided in this chapter. If  
 59 40 the court finds that the parent, guardian, or legal or actual  
 59 41 custodian has failed to cause the child to attend as required  
 59 42 in this section, the court shall assess a civil penalty of not  
 59 43 less than one hundred but not more than one thousand dollars  
 60 1 for each violation established.

60 2 Sec. 94. Section 299.8, Code 2013, is amended to read as  
 60 3 follows:

60 4 299.8 "TRUANT" DEFINED.

60 5 Any child of compulsory attendance age who fails to attend  
 60 6 school as provided in this chapter, or as required by the  
 60 7 school board's or school governing body's attendance policy,  
 60 8 or who fails to attend competent private instruction or  
 60 9 independent private instruction under chapter 299A, without  
 60 10 reasonable excuse for the absence, shall be deemed to be a  
 60 11 truant. A finding that a child is truant, however, shall not  
 60 12 by itself mean that the child is a child in need of assistance  
 60 13 within the meaning of chapter 232 and shall not be the sole  
 60 14 basis for a child in need of assistance petition.

60 15 Sec. 95. Section 299.11, unnumbered paragraph 1, Code 2013,  
 60 16 is amended to read as follows:

60 17 The truancy officer may take into custody without warrant  
 60 18 any apparently truant child and place the child in the  
 60 19 charge of the school principal, or the principal's designee,  
 60 20 designated by the board of directors of the school district  
 60 21 in which the child resides, or in the charge of any nonpublic  
 60 22 school or any authority providing competent private instruction  
 60 23 or independent private instruction as defined in section  
 60 24 299A.1, designated by the parent, guardian, or legal or  
 60 25 actual custodian; but if it is other than a public school,  
 60 26 the instruction and maintenance of the child shall be without  
 60 27 expense to the school district. If a child is taken into  
 60 28 custody under this section, the truancy officer shall make  
 60 29 every reasonable attempt to immediately notify the parent,  
 60 30 guardian, or legal or actual custodian of the child's location.

60 31 Sec. 96. Section 299.12, subsection 2, Code 2013, is amended  
 60 32 to read as follows:

60 33 2. This section is not applicable to a child who is  
 60 34 receiving competent private instruction or independent private  
 60 35 instruction in accordance with the requirements of chapter  
 60 36 299A. If a child is not in compliance with the attendance  
 60 37 requirements established under section 299.1, and has not  
 60 38 completed educational requirements through the sixth grade,  
 60 39 and the school has used every means available to assure the

CODE: Adds independent private instruction in the definition for  
 "Truant."

CODE: Allows a truancy officer to place an apparently truant child in  
 the charge of the authority providing competent private instruction or  
 independent private instruction to the child. The authority in charge is  
 to be designated by the parent, guardian, or legal or actual custodian.

CODE: Removes the applicability of the attendance policy of a child  
 who is receiving independent private instruction.

60 40 child does attend, the school truancy officer shall contact  
 60 41 the child's parent, guardian, or legal or actual custodian to  
 60 42 participate in an attendance cooperation meeting. The parties  
 60 43 to the attendance cooperation meeting may include the child  
 61 1 and shall include the child's parent, guardian, or legal or  
 61 2 actual custodian and the school truancy officer. The school  
 61 3 truancy officer contacting the participants in the attendance  
 61 4 cooperation meeting may invite other school officials, a  
 61 5 designee of the juvenile court, the county attorney or the  
 61 6 county attorney's designee, or other persons deemed appropriate  
 61 7 to participate in the attendance cooperation meeting.

61 8 Sec. 97. Section 299A.1, Code 2013, is amended to read as  
 61 9 follows:

61 10 ~~299A.1—PRIVATE \_COMPETENT PRIVATE INSTRUCTION \_AND INDEPENDENT~~  
 61 11 ~~PRIVATE INSTRUCTION .~~

61 12 1. The parent, guardian, or legal custodian of a child of  
 61 13 compulsory attendance age who places the child under private  
 61 14 instruction shall provide, unless otherwise exempted, competent  
 61 15 private instruction or independent private instruction in  
 61 16 accordance with this chapter. A parent, guardian, or legal  
 61 17 custodian of a child of compulsory attendance age who places  
 61 18 the child under private instruction which is not competent  
 61 19 private instruction or independent private instruction,  
 61 20 or otherwise fails to comply with the requirements of this  
 61 21 chapter, is subject to the provisions of sections 299.1 through  
 61 22 299.4 and the penalties provided in section 299.6.

61 23 2. For purposes of this chapter, ~~“competent and chapter 299:~~

61 24 a. ~~“Competent private instruction”~~ means private instruction  
 61 25 provided on a daily basis for at least one hundred forty-eight  
 61 26 days during a school year, to be met by attendance for at  
 61 27 least thirty-seven days each school quarter, by or under the  
 61 28 supervision of a licensed practitioner in the manner provided  
 61 29 under section 299A.2, or other person under section 299A.3,  
 61 30 which results in the student making adequate progress.  
 61 31 ~~—For purposes of this chapter and chapter 299, “private~~  
 61 32 ~~instruction”~~

61 33 b. ~~“Independent private instruction”~~ means instruction that  
 61 34 meets the following criteria:

61 35 (1) Is not accredited.

61 36 (2) Enrolls not more than four unrelated students.

61 37 (3) Does not charge tuition, fees, or other remuneration for  
 61 38 instruction.

61 39 (4) Provides private or religious-based instruction as its  
 61 40 primary purpose.

61 41 (5) Provides enrolled students with instruction in  
 61 42 mathematics, reading and language arts, science, and social  
 61 43 studies.

CODE: Clarifies the reference of private instruction to include  
 competent private instruction and independent private instruction.  
 Separately defines competent private instruction and independent  
 private instruction.

CODE: Defines independent private instruction as meeting the  
 following criteria:

- Is not accredited.
- Enrolls no more than four unrelated students.
- Does not charge tuition, fees, or other remuneration for instruction.
- Provides private or religious-based instruction as its primary purpose.
- Provides enrolled students with instruction in mathematics, reading and language arts, science, and social studies.
- Provides, upon written request from the superintendent of the school district in which the independent private instruction is provided, or from the director of the DE, a report identifying the primary instructor, location, name of the authority responsible for the independent private instruction, and the names of the students enrolled.
- Is not a nonpublic school and does not provide competent private instruction as defined in this subsection.
- Is exempt from all State statutes and administrative rules applicable to a school, a school board, or a school district, except as otherwise provided in Iowa Code chapter 299 and this chapter.

62 1 (6) Provides, upon written request from the superintendent  
 62 2 of the school district in which the independent private  
 62 3 instruction is provided, or from the director of the department  
 62 4 of education, a report identifying the primary instructor,  
 62 5 location, name of the authority responsible for the independent  
 62 6 private instruction, and the names of the students enrolled.  
 62 7 (7) Is not a nonpublic school and does not provide competent  
 62 8 private instruction as defined in this subsection.  
 62 9 (8) Is exempt from all state statutes and administrative  
 62 10 rules applicable to a school, a school board, or a school  
 62 11 district, except as otherwise provided in chapter 299 and this  
 62 12 chapter.  
 62 13 c. "Private instruction" means instruction using a plan and  
 62 14 a course of study in a setting other than a public or organized  
 62 15 accredited nonpublic school.

62 16 Sec. 98. Section 299A.11, Code 2013, is amended to read as  
 62 17 follows:

62 18 299A.11 STUDENT RECORDS CONFIDENTIAL.

62 19 Notwithstanding any provision of law or rule to the  
 62 20 contrary, personal information in records regarding a child  
 62 21 receiving competent private instruction or independent private  
 62 22 instruction pursuant to this chapter, which are maintained,  
 62 23 created, collected, or assembled by or for a state agency,  
 62 24 shall be kept confidential in the same manner as personal  
 62 25 information in student records maintained, created, collected,  
 62 26 or assembled by or for a school corporation or educational  
 62 27 institution in accordance with section 22.7, subsection 1.

62 28 Sec. 99. Section 321.178, subsection 1, paragraph c, Code  
 62 29 2013, is amended to read as follows:

62 30 c. Every public school district in Iowa shall offer  
 62 31 or make available to all students residing in the school  
 62 32 district, or Iowa students attending a nonpublic school or  
 62 33 receiving competent private instruction or independent private  
 62 34 instruction as defined in section 299A.1, in the district, an  
 62 35 approved course in driver education. The receiving district  
 62 36 shall be the school district responsible for making driver  
 62 37 education available to a student participating in open  
 62 38 enrollment under section 282.18. The courses may be offered  
 62 39 at sites other than at the public school, including nonpublic  
 62 40 school facilities within the public school districts. An  
 62 41 approved course offered during the summer months, on Saturdays,  
 62 42 after regular school hours during the regular terms or partly  
 62 43 in one term or summer vacation period and partly in the  
 63 1 succeeding term or summer vacation period, as the case may  
 63 2 be, shall satisfy the requirements of this section to the  
 63 3 same extent as an approved course offered during the regular

CODE: Requires personal information in records of a child receiving independent private instruction to be confidential.

CODE: Requires every public school district to offer or make available to students receiving competent private instruction or independent private instruction an approved course in driver education.

63 4 school hours of the school term. A student who successfully  
 63 5 completes and obtains certification in an approved course in  
 63 6 driver education or an approved course in motorcycle education  
 63 7 may, upon proof of such fact, be excused from any field test  
 63 8 which the student would otherwise be required to take in  
 63 9 demonstrating the student's ability to operate a motor vehicle.  
 63 10 A student shall not be excused from any field test if a parent,  
 63 11 guardian, or instructor requests that a test be administered.  
 63 12 A final field test prior to a student's completion of an  
 63 13 approved course shall be administered by a person qualified  
 63 14 as a classroom driver education instructor and certified to  
 63 15 provide street and highway driving instruction. A person  
 63 16 qualified as a classroom driver education instructor but not  
 63 17 certified to provide street and highway driving instruction  
 63 18 may administer the final field test if accompanied by another  
 63 19 person qualified to provide street and highway driving  
 63 20 instruction.

63 21 DIVISION XIII  
 63 22 DRIVER EDUCATION BY TEACHING PARENT

63 23 Sec. 100.NEW SECTION 321.178A DRIVER EDUCATION —  
 63 24 TEACHING PARENT.

63 25 1. TEACHING PARENT. As an alternative to the driver  
 63 26 education requirements under section 321.178, a teaching parent  
 63 27 may instruct a student in a driver education course that meets  
 63 28 the requirements of this section and provide evidence that the  
 63 29 requirements under this section have been met.

63 30 2. DEFINITIONS. For purposes of this section:

63 31 a. "Approved course" means driver education curriculum  
 63 32 approved by the department pursuant to rules adopted under  
 63 33 chapter 17A. An approved course shall, at a minimum, meet  
 63 34 the requirements of subsection 3 and be appropriate for  
 63 35 teaching-parent-directed driver education and related street or  
 63 36 highway instruction. Driver education materials that meet or  
 63 37 exceed standards established by the department for an approved  
 63 38 course in driver education for a public or private school shall  
 63 39 be approved unless otherwise determined by the department. The  
 63 40 list of approved courses shall be posted on the department's  
 63 41 internet site.

63 42 b. "Student" means a person between the ages of fourteen  
 63 43 and twenty-one years who is within the custody and control of  
 64 1 the teaching parent and who satisfies preliminary licensing  
 64 2 requirements of the department.

CODE: Allows a teaching parent to instruct a student in a driver education course that meets the requirements in Iowa Code section 321.178, and provide evidence that the requirements have been met.

CODE: Defines an approved course for a teaching parent instructing a student in a driver education course.

CODE: Defines a student as a person between the ages of 14-21 who is in the custody and control of the teaching parent and satisfies preliminarily licensing requirements of the Department of Transportation.

64 3 c. "Teaching parent" means a parent, guardian, or legal  
 64 4 custodian of a student who is currently providing competent  
 64 5 private instruction to the student pursuant to section  
 64 6 299A.2 or 299A.3 and who provided such instruction to the  
 64 7 student during the previous year; who has a valid driver's  
 64 8 license, other than a motorized bicycle license or a temporary  
 64 9 restricted license, that permits unaccompanied driving; and  
 64 10 who has maintained a clear driving record for the previous two  
 64 11 years. For purposes of this paragraph, "clear driving record"  
 64 12 means the individual has not been identified as a candidate  
 64 13 for suspension or revocation of a driver's license under the  
 64 14 habitual violator or habitual offender provisions of the  
 64 15 department's regulations; is not subject to a driver's license  
 64 16 suspension, revocation, denial, cancellation, disqualification,  
 64 17 or bar; and has no record of a conviction for a moving traffic  
 64 18 violation determined to be the cause of a motor vehicle  
 64 19 accident.

64 20 3. COURSE OF INSTRUCTION.

64 21 a. An approved course administered by a teaching parent  
 64 22 shall consist of but not be limited to the following:  
 64 23 (1) Thirty clock hours of classroom instruction.  
 64 24 (2) Forty hours of street or highway driving including  
 64 25 four hours of driving after sunset and before sunrise while  
 64 26 accompanied by the teaching parent.  
 64 27 (3) Four hours of classroom instruction concerning  
 64 28 substance abuse.  
 64 29 (4) A minimum of twenty minutes of instruction concerning  
 64 30 railroad crossing safety.  
 64 31 (5) Instruction relating to becoming an organ donor under  
 64 32 the revised uniform anatomical gift Act as provided in chapter  
 64 33 142C.  
 64 34 (6) Instruction providing an awareness about sharing the  
 64 35 road with bicycles and motorcycles.

64 36 b. The content of the course of instruction required under  
 64 37 this subsection shall be equivalent to that required under  
 64 38 section 321.178. However, reference and study materials,  
 64 39 physical classroom requirements, and extra vehicle safety  
 64 40 equipment required for instruction under section 321.178 shall  
 64 41 not be required for the course of instruction provided under  
 64 42 this section.

CODE: Defines a teaching parent as meeting the following requirements:

- Parent, guardian, or legal custodian of a student who is currently providing competent private instruction to the student.
- Provided competent private instruction to the student during the previous year.
- Has a valid driver's license, other than a motorized bicycle license or a temporary restricted license, that permits unaccompanied driving, and has maintained a clear driving record for the previous two years.

CODE: Defines an approved course administered by a teaching parent as consisting of the following:

- Thirty clock hours of classroom instruction.
- Forty hours of street or highway driving including four hours of driving after sunset and before sunrise while accompanied by the teaching parent.
- Four hours of classroom instruction concerning substance abuse.
- A minimum of twenty minutes of instruction concerning railroad crossing safety.
- Instruction relating to becoming an organ donor under the revised uniform anatomical gift Act as provided in Iowa Code chapter 142C.
- Instruction providing an awareness about sharing the road with bicycles and motorcycles.

CODE: Requires the content of the course of instruction to be equivalent to the requirements under Iowa Code section 321.178. Reference and study materials, physical classroom requirements, and extra vehicle safety equipment required under Iowa Code section 321.178 are not required for driver education by a teaching parent.



64 43 4. COURSE COMPLETION AND CERTIFICATION. Upon application  
 65 1 by a student for an intermediate license, the teaching parent  
 65 2 shall provide evidence showing the student's completion  
 65 3 of an approved course and substantial compliance with the  
 65 4 requirements of subsection 3 by affidavit signed by the  
 65 5 teaching parent on a form to be provided by the department.  
 65 6 The evidence shall include all of the following:  
 65 7 a. Documentation that the instructor is a teaching parent as  
 65 8 defined in subsection 2.  
 65 9 b. Documentation that the student is receiving competent  
 65 10 private instruction under section 299A.2 or the name of  
 65 11 the school district within which the student is receiving  
 65 12 instruction under section 299A.3.  
 65 13 c. The name of the approved course completed by the student.  
 65 14 d. An affidavit attesting to satisfactory completion of  
 65 15 course work and street or highway driving instruction.  
 65 16 e. Copies of written tests completed by the student.  
 65 17 f. A statement of the number of classroom hours of  
 65 18 instruction.  
 65 19 g. A log of completed street or highway driving instruction  
 65 20 including the dates when the lessons were conducted, the  
 65 21 student's and the teaching parent's name and initials noted  
 65 22 next to each entry, notes on driving activities including a  
 65 23 list of driving deficiencies and improvements, and the duration  
 65 24 of the driving time for each session.

CODE: Requires the teaching parent to provide evidence showing the student's completion of an approved course and an affidavit signed by the teaching parent on a form to be provided by the Department of Transportation. The evidence must include certain items explained in this Act.

65 25 5. INTERMEDIATE LICENSE. Any student who successfully  
 65 26 completes an approved course as provided in this section,  
 65 27 passes a driving test to be administered by the department,  
 65 28 and is otherwise qualified under section 321.180B, subsection  
 65 29 2, shall be eligible for an intermediate license pursuant  
 65 30 to section 321.180B. Twenty of the forty hours of street  
 65 31 or highway driving instruction required under subsection 3,  
 65 32 paragraph "a", subparagraph (2), may be used to satisfy the  
 65 33 requirement of section 321.180B, subsection 2.

CODE: Allows a student who successfully completes an approved course under a teaching parent, and passes a driving test administered by the Department of Transportation, to be eligible for an intermediate license.

65 34 6. FULL LICENSE. A student must comply with section  
 65 35 321.180B, subsection 4, to be eligible for a full driver's  
 65 36 license pursuant to section 321.180B.

CODE: Requires a student under the direction of a teaching parent for driver education to comply with Iowa Code section 321.180B(4) to be eligible for a full driver's license.

DETAIL: This is the same requirement as students not under the direction of a teaching parent for driver education.

65 37 Sec. 101. Section 321.180B, subsection 2, paragraph a, Code  
 65 38 2013, is amended to read as follows:  
 65 39 a. The department may issue an intermediate driver's  
 65 40 license to a person sixteen or seventeen years of age who

CODE: Adds driver education by a teaching parent to the requirements that allow the Department of Transportation to issue an intermediate driver's license.

65 41 possesses an instruction permit issued under subsection 1 or  
 65 42 a comparable instruction permit issued by another state for a  
 65 43 minimum of six months immediately preceding application, and  
 66 1 who presents an affidavit signed by a parent, guardian, or  
 66 2 custodian on a form to be provided by the department that the  
 66 3 permittee has accumulated a total of twenty hours of street  
 66 4 or highway driving of which two hours were conducted after  
 66 5 sunset and before sunrise and the street or highway driving was  
 66 6 with the permittee's parent, guardian, custodian, instructor,  
 66 7 a person certified by the department, or a person at least  
 66 8 twenty-five years of age who had written permission from a  
 66 9 parent, guardian, or custodian to accompany the permittee, and  
 66 10 whose driving privileges have not been suspended, revoked,  
 66 11 or barred under this chapter or chapter 321J during, and who  
 66 12 has been accident and violation free continuously for, the  
 66 13 six-month period immediately preceding the application for an  
 66 14 intermediate license. An applicant for an intermediate license  
 66 15 must meet the requirements of section 321.186, including  
 66 16 satisfactory completion of driver education as required in  
 66 17 section 321.178 or 321.178A, and payment of the required  
 66 18 license fee before an intermediate license will be issued. A  
 66 19 person issued an intermediate license must limit the number of  
 66 20 passengers in the motor vehicle when the intermediate licensee  
 66 21 is operating the motor vehicle to the number of passenger  
 66 22 safety belts.

66 23 DIVISION XIV  
 66 24 MISCELLANEOUS PROVISIONS

66 25 Sec. 102. Section 256.9, Code 2013, is amended by adding the  
 66 26 following new subsection:  
 66 27 NEW SUBSECTION 63. a. Develop and implement a coaching  
 66 28 and support system for teachers aligned with the framework and  
 66 29 comparable systems approved as provided in section 284.15.  
 66 30 b. Develop and implement a coaching and support system  
 66 31 for administrators aligned with the beginning administrator  
 66 32 mentoring and induction program created pursuant to section  
 66 33 284A.5.

CODE: Paragraph a requires the Director of the DE to develop and implement a coaching and support system for teachers in approved and comparable systems in the Iowa teacher career paths, leadership roles, and compensation framework. Paragraph b requires the Director of the DE to develop and implement a coaching and support system for administrators aligned with the beginning administrator mentoring and induction program.

66 34 Sec. 103. Section 256C.4, subsection 1, paragraph e, Code  
 66 35 2013, is amended to read as follows:  
 66 36 e. Preschool foundation aid funding shall not be used for  
 66 37 the costs of constructing a facility in connection with an  
 66 38 approved local program. Preschool foundation aid funding may  
 66 39 be used by approved local programs and community providers  
 66 40 for professional development for preschool teachers, for  
 66 41 instructional equipment, for material and equipment designed

CODE: Expands preschool foundation aid funding expenditures to allow spending for professional development, instructional equipment, material and equipment designed to develop pupils' large and small motor skills, and other direct costs. Requires preschool foundation aid funding that is unexpended or unobligated at the end of the fiscal year be used to expand the local program's preschool program capacity in the next succeeding fiscal year. This section is effective on enactment.

66 42 ~~to develop pupils' large and small motor skills, and for other~~  
 66 43 ~~direct costs. Preschool foundation aid funding received by an~~  
 67 1 ~~approved local program that remain unexpended or unobligated~~  
 67 2 ~~at the end of a fiscal year shall be used to build the approved~~  
 67 3 ~~local program's preschool program capacity in the next~~  
 67 4 ~~succeeding fiscal year.~~

67 5 Sec. 104. Section 256D.9, Code 2013, is amended to read as  
 67 6 follows:

67 7 256D.9 FUTURE REPEAL.

67 8 This chapter is repealed effective July 1, ~~2013~~ 2018.

CODE: Extends the repeal date of the Early Intervention/Class Size Reduction Program to July 1, 2018.

DETAIL: Provisions of the Program are currently set to expire on July 1, 2013, but funding will still be generated through the school aid formula in FY 2014. This section is effective upon enactment.

FISCAL IMPACT: There is no impact on the General Fund from this provision. The school aid formula will generate approximately \$31,100,000 for the program (based on the 2.00% allowable growth rate for FY 2014) regardless of whether the program sunsets. However, extending the sunset provision allows school districts to use those funds that are designated for the requirements of the program.

67 9 Sec. 105. Section 279.60, subsections 1 and 2, Code 2013,  
 67 10 are amended to read as follows:

67 11 1. Each school district shall administer ~~a kindergarten~~  
 67 12 ~~readiness the teaching strategies gold early childhood~~  
 67 13 ~~assessment prescribed by the department of education to~~  
 67 14 every resident prekindergarten or four-year-old child whose  
 67 15 parent or guardian enrolls the child in the district, ~~and~~  
 67 16 ~~shall administer a valid and reliable universal screening~~  
 67 17 ~~instrument, as prescribed by the department of education, to~~  
 67 18 ~~every kindergarten student enrolled in the district not later~~  
 67 19 ~~than the date specified in section 257.6, subsection 1.~~ The  
 67 20 assessment shall be aligned with state early learning standards  
 67 21 and preschool programs shall be encouraged to administer the  
 67 22 assessment at least at the beginning and end of the preschool  
 67 23 program, with the assessment information entered into the  
 67 24 statewide longitudinal data system. The department shall work  
 67 25 to develop agreements with head start programs to incorporate  
 67 26 similar information about four-year-old children served by head  
 67 27 start into the statewide longitudinal data system.

CODE: Requires every school district to administer the Teaching Strategies GOLD Early Childhood Assessment to all prekindergarten or four-year-old child enrolled in the district. Requires districts to administer a universal screening instrument to every kindergarten student enrolled in the district.

67 28 2. ~~a. Each school district shall administer the dynamic~~  
 67 29 ~~indicators of basic early literacy skills kindergarten~~  
 67 30 ~~benchmark assessment or other kindergarten benchmark assessment~~  
 67 31 ~~adopted by the department of education in consultation with~~  
 67 32 ~~the early childhood lowa state board to every kindergarten~~

CODE: Removes the requirement that school districts administer the Dynamic Indicators of Basic Early Literacy Skills (DIBELS) kindergarten benchmark assessment to every kindergarten student enrolled in the district. Requires school districts to report to the DE the results of the community strategies employed during the prior school year pursuant

67 33 ~~student enrolled in the district not later than the date~~  
 67 34 ~~specified in section 257.6, subsection 1.~~ The school district  
 67 35 shall also collect information from each parent, guardian,  
 67 36 or legal custodian of a kindergarten student enrolled in the  
 67 37 district, including but not limited to whether the student  
 67 38 attended preschool, factors identified by the early childhood  
 67 39 Iowa office pursuant to section 256I.5, and other demographic  
 67 40 factors. Each school district shall report the results of  
 67 41 the community strategies employed during the prior school  
 67 42 year pursuant to section 279.68, subsection 4, paragraph "a",  
 67 43 the assessment administered pursuant to subsection 1, and the  
 68 1 preschool information collected to the department of education  
 68 2 in the manner prescribed by the department not later than  
 68 3 January 1 of that school year. The early childhood Iowa office  
 68 4 in the department of management shall have access to the raw  
 68 5 data. The department shall review the information submitted  
 68 6 pursuant to this section and shall submit its findings and  
 68 7 recommendations annually in a report to the governor, the  
 68 8 general assembly, the early childhood Iowa state board, and the  
 68 9 early childhood Iowa area boards.

to Iowa Code section 279.68, (4)(a).

DETAIL: Iowa Code section 279.68(4)(a) states: "To ensure all children are reading proficiently by the end of third grade, each school district shall address reading proficiency as part of its comprehensive school improvement plan, drawing upon information about children from assessments conducted pursuant to subsection 1 and the prevalence of deficiencies identified by classroom, elementary school, and other student characteristics. As part of its comprehensive school improvement plan, each school district shall review chronic early elementary absenteeism for its impact on literacy development. If more than fifteen percent of an attendance center's students are not proficient in reading by the end of third grade, the comprehensive school improvement plan shall include strategies to reduce that percentage, including school and community strategies to raise the percentage of students who are proficient in reading."

68 10 ~~—b.— This subsection is repealed July 1, 2013.~~

CODE: Eliminates the repeal of the prekindergarten assessment requirements, which would have sunset on July 1, 2013.

68 11 Sec. 106. SCHOOL DISTRICT REPORTING REQUIREMENT TASK FORCE  
 68 12 — STATE BOARD OF EDUCATION.

68 13 1. a. A reporting requirement review task force is  
 68 14 established consisting of five members who shall be appointed  
 68 15 by the director of the department of education as follows:  
 68 16 (1) One member from nominees submitted by an organization  
 68 17 representing the boards of Iowa school districts.  
 68 18 (2) One member from nominees submitted by an organization  
 68 19 representing Iowa school administrators.  
 68 20 (3) One member from nominees submitted by the largest  
 68 21 statewide certified employee organization representing Iowa  
 68 22 teachers.  
 68 23 (4) One member representing the department of education.  
 68 24 (5) One member representing the general public.

CODE: Directs the DE to convene a five-member Reporting Requirement Review Task Force appointed by the Director of the DE. Membership is outlined in this Act.

68 25 b. The member representing the department of education  
 68 26 shall convene the initial meeting, at which the members shall  
 68 27 elect a chairperson.

CODE: Requires the member representing the DE to convene the initial meeting, where members will elect a chair person.

68 28 2. The department of education shall compile a list of  
 68 29 reports that school districts are required to submit to the  
 68 30 department biennially or more frequently. The department shall  
 68 31 submit the list to the reporting requirement review task force

CODE: Requires the DE to compile a list of reports that school districts are required to submit to the DE biennially or more frequently. Requires the DE to submit the list to the Reporting Requirement Task Force by September 3, 2013.

68 32 by September 3, 2013.

68 33 3. The task force shall review the list submitted by the  
68 34 department pursuant to subsection 2. For each reporting  
68 35 requirement listed, the task force shall produce written  
68 36 justification for continuing, modifying, or eliminating  
68 37 the requirement. The task force shall compile its written  
68 38 justifications in a report the task force shall submit to  
68 39 the state board of education and to the general assembly by  
68 40 December 2, 2013.

CODE: Requires the Reporting Requirement Task Force to review the list of reports provided by the DE and for each reporting requirement listed, the Task Force is to produce written justification for continuing, modifying, or eliminating the requirement. Requires the Task Force to compile its written justifications in a report and submit the report to the State Board of Education and the General Assembly by December 2, 2013.

68 41 4. The state board of education shall review the report  
68 42 submitted pursuant to subsection 3, and shall determine which  
68 43 of the task force recommendations for modifying or eliminating  
69 1 requirements may be accomplished by administrative rule and  
69 2 which must be accomplished by statute. The state board shall  
69 3 submit its findings and recommendations, including plans  
69 4 for board action relating to administrative rules and board  
69 5 recommendations for specific statutory changes, in a report to  
69 6 the general assembly by February 3, 2014.

CODE: Requires the State Board of Education to review the Reporting Requirement Task Force report and determine which of the Task Force recommendations for modifying or eliminating requirements may be accomplished by administrative rule and which must be accomplished by statute. Requires the State Board of Education to submit its findings and recommendations, including plans for administrative rule and statutory changes, in a report to the General Assembly by February 3, 2014.

69 7 Sec. 107. EFFECTIVE DATE. The following provision or  
69 8 provisions of this division of this Act take effect June 30,  
69 9 2013:

The section that eliminates the repeal of the prekindergarten assessment requirements, takes effect June 30, 2013.

69 10 1. The section of this division of this Act amending section  
69 11 279.60, subsection 2, paragraph "b".

69 12 Sec. 108. EFFECTIVE UPON ENACTMENT. The following  
69 13 provision or provisions of this division of this Act, being  
69 14 deemed of immediate importance, take effect upon enactment:

Changes to Iowa Code sections 256C.4 and 256D.9 are effective on enactment.

69 15 1. The section of this division of this Act amending section  
69 16 256C.4.

69 17 2. The section of this division of this Act amending section  
69 18 256D.9.

69 19 DIVISION XV  
69 20 EXTENDED LEARNING TIME PILOT PROJECT MODEL — APPROPRIATION

69 21 Sec. 109. EXTENDED LEARNING TIME PILOT PROJECT MODEL.

69 22 1. The department of education shall develop a proposed  
69 23 model for an extended learning time pilot project. In  
69 24 developing the model, the department shall consider the  
69 25 recommendations submitted in the final report of the  
69 26 instructional time task force, as well as existing, successful  
69 27 extended time learning opportunities offered within and

CODE: Requires the DE to develop a pilot program with three school districts to provide students in need with extended learning opportunities.

DETAIL: This is a new pilot project for FY 2014. House File 604 (FY 2014 Education Appropriations Act) appropriates \$6,840,000 for

69 28 outside of the state. Three program proposals representing  
69 29 school districts of varied sizes, geographical locations, and  
69 30 socioeconomic status shall be included in the model. Component  
69 31 measures, criteria, and associated benchmarks for selecting  
69 32 participants and gauging success for the model shall include  
69 33 but not be limited to the following considerations: impact  
69 34 on student achievement; overall cost; governance structure;  
69 35 transportation issues; recommended age of students; potential  
69 36 use of teacher preparation candidates; 21st century learning  
69 37 center guidelines as applicable; potential collaboration with  
69 38 area education agencies and other public and private partners  
69 39 for cost effectiveness, efficiency, and community involvement;  
69 40 recommended staffing levels; licensure for staff; involvement  
69 41 of nonprofit organizations; collaboration with the staff in  
69 42 the existing school district; whether all or some students  
69 43 in a district should participate; and use of best practices  
70 1 and latest research in the field. The department shall also  
70 2 recommend potential funding sources for the full implementation  
70 3 of the proposed model for extended learning time pilot projects  
70 4 and of future sustained extended time learning efforts.

Education Reform provisions. Division XVI of this Act allocates \$40,000 of the appropriation in HF 604 for the Extended Learning Time Pilot Project Model for FY 2014.

70 5 2. The department shall submit the proposed model and  
70 6 the department's findings and recommendations in a report to  
70 7 the state board of education, the governor, and the general  
70 8 assembly by December 16, 2013.

CODE: Requires the DE to submit the proposed Extended Learning Time Pilot Project Model and the DE's findings and recommendations in a report to the State Board of Education, the Governor, and General Assembly by December 16, 2013.

70 9 DIVISION XVI  
 70 10 EDUCATION REFORM ALLOCATIONS

70 11 Sec. 110. DEPARTMENT OF EDUCATION — EDUCATION REFORM  
 70 12 ALLOCATIONS. From the moneys appropriated pursuant to 2013  
 70 13 Iowa Acts, House File 604, section 6, subsection 17, the  
 70 14 following amounts, or so much thereof as is deemed necessary,  
 70 15 shall be used by the department of education as follows for the  
 70 16 purposes designated:

70 17 1. For purposes of the Iowa learning online initiative  
 70 18 established pursuant to section 256.42:  
 70 19 ..... \$ 1,500,000  
 70 20 A portion of the funds allocated to the department for  
 70 21 purposes of this subsection may be used by the department for  
 70 22 not more than three full-time equivalent positions.

70 23 2. For purposes of the teach Iowa student teaching pilot  
 70 24 project established pursuant to section 256.98, if enacted:  
 70 25 ..... \$ 1,000,000  
 70 26 A portion of the funds allocated to the department for  
 70 27 purposes of this subsection may be used by the department for  
 70 28 not more than two full-time equivalent positions.

70 29 3. For planning grants in accordance with section 284.15,  
 70 30 subsection 11:  
 70 31 ..... \$ 3,500,000

70 32 4. To provide for the development of a delivery system to  
 70 33 assist in implementing teacher career paths and leadership  
 70 34 roles and for administrative purposes as provided in section  
 70 35 284.13, subsection 1, paragraph “0e”, subparagraph (3):  
 70 36 ..... \$ 700,000

70 37 5. For purposes of establishing the council on educator  
 70 38 development and funding the council’s study of a statewide  
 70 39 teacher evaluation system and performance review requirements  
 70 40 and a statewide administrator evaluation system:  
 70 41 ..... \$ 100,000

70 42 6. For purposes of developing an extended learning time  
 70 43 pilot project model in accordance with this Act, if enacted:  
 71 1 ..... \$ 40,000

CODE: Allocates \$6,840,000 for education reform from an appropriation made in HF 604 (FY 2014 Education Appropriations Act).

DETAIL: The following allocation amounts are to be used by the DE for the purposes designated and up to the number of FTE positions:

| Initiative                                | FY 2014 Allocation | FTEs |
|---|--------------------|------|
| Iowa Learning Online                      | \$1,500,000        | 3.0  |
| Teach Iowa Student Teaching Pilot Program | 1,000,000          | 2.0  |
| Teacher Leadership Grants and Aid         | 3,500,000          | 0.0  |
| Teacher Leadership Technical Assistance   | 700,000            | 0.0  |
| Council on Educator Development           | 100,000            | 0.0  |
| Extended Learning Time Pilot              | 40,000             | 0.0  |
| Total Allocation Amount                   | \$6,840,000        | 5.0  |

**FUNDING SUMMARY**

---

Establishes War Orphans Educational Assistance Account as a separate account within the Veterans Trust Fund, rather than an eligible expenditure from the spendable portion of the Veterans Trust Fund. Permits money to be expended for War Orphans Educational Assistance, even if the principal balance in the Veterans Trust Fund falls below the minimum threshold of \$5.0 million.

Page 1, Line 7

Creates a separate account in the Veterans Trust Fund to be used only for the purpose of assisting in the education of orphaned children of veterans. Interest and earnings on moneys deposited in the account are credited to the account.

Page 1, Line 26

Eliminates the War Orphans Educational Assistance Fund.

Page 4, Line 6

Requires all money in the War Orphans Educational Assistance Fund on July 1, 2013, to be transferred to the War Orphans Educational Assistance Account within the Veterans Trust Fund.

Page 4, Line 8

NOTE: As of June 13, 2013, the balance in the War Orphans Educational Assistance Fund was \$129,164.

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

---

Permits the Commission on Veterans Affairs to provide educational assistance to any child living in the State of Iowa for two years preceding application for State educational assistance. The person must be a child of a veteran that died prior to September 11, 2001, during active federal military service in the Iowa National Guard or other military component of the United States. The amount expended can be no more than \$600 per year for educational assistance for any one child and no more than \$3,000 during the child's lifetime.

Page 2, Line 6

NOTE: Federal program funds have provided educational assistance for eligible children of deceased service members since September 11, 2001. The program is covered under Chapter 35 of Title 38 U.S. Code.

Qualifying children receive educational assistance in an amount of no more than the highest resident undergraduate tuition rate, less any other State or federal money received, to defray educational expenses. The maximum amount is an amount equal to five times the highest resident undergraduate tuition rate at the Board of Regents institutions during the child's lifetime, but prior to reaching age 26. Any expense for this purpose is chargeable to the War Orphans Educational Assistance Account.

Page 2, Line 25

NOTE: The highest tuition rate for FY 2013 and FY 2014 is \$6,700 at the University of Iowa.



## **EXECUTIVE SUMMARY**

### **WAR ORPHANS EDUCATIONAL ASSISTANCE FUND ACT**

**HOUSE FILE 613**

Requires current administrative rules to remain in effect for the War Orphans Educational Assistance Fund until new rules are created and adopted by the Commission on Veterans Affairs. Also, requires any award issued by the Department of Veterans Affairs prior to the effective date of this Act to remain in effect until the award expires or is renewed.

Page 4, Line 13

## **STUDIES AND INTENT**

---

It is the intent of the General Assembly that in FY 2014, any appropriations be made as necessary to pay claims from the War Orphans Educational Assistance Account. Prior to any additional appropriation to the account, the Department of Veterans Affairs is required to provide the General Assembly with information identifying immediate and long-term educational needs of war orphans throughout the State and a plan to meet those needs.

Page 3, Line 38

## **ENACTMENT DATE**

---

House File 613 was approved by the General Assembly on April 22, 2013, and signed by the Governor on May 1, 2013.

### ***STAFF CONTACT:***

Jennifer Acton (515-281-7846) [jennifer.acton@legis.iowa.gov](mailto:jennifer.acton@legis.iowa.gov)

**FUNDING SUMMARY**

House File 614 authorizes the receipt and expenditure of federal funds for FFY 2014 and FFY 2015. This Act authorizes federal funds on a federal fiscal year basis. In addition, the federal funding levels specified in this Act are based on projected spending authority yet to be authorized by Congress. The federal funds that are listed in the attached spreadsheet represent federal reimbursement receipts that state agencies have received or anticipate receiving in state FY 2012 - FY 2015.

The total federal funds that state agencies anticipate receiving are estimated at \$6,100.9 million in state FY 2014 and \$6,066.2 million in state FY 2015. The following table provides a summary of the federal funds for the 10 departments that receive the majority of the federal funds. Additional detail is provided on the attached spreadsheet.

| <b>State of Iowa</b>           |                   |                   |                            |                       |                            |                       |
|--------------------------------|-------------------|-------------------|----------------------------|-----------------------|----------------------------|-----------------------|
| <b>Federal Receipts</b>        |                   |                   |                            |                       |                            |                       |
| (Dollars in Millions)          |                   |                   |                            |                       |                            |                       |
| Department Name                | Actual<br>FY 2012 | Est<br>FY 2013    | Final<br>Action<br>FY 2014 | FY 2014 vs<br>FY 2013 | Final<br>Action<br>FY 2015 | FY 2015 vs<br>FY 2014 |
| Human Services                 | \$ 3,186.3        | \$ 3,162.1        | \$ 3,303.2                 | \$ 141.1              | \$ 3,270.8                 | \$ -32.4              |
| Education                      | 482.5             | 516.9             | 517.0                      | 0.1                   | 518.2                      | 1.2                   |
| Regents                        | 524.9             | 494.1             | 494.1                      | 0.0                   | 494.1                      | 0.0                   |
| Iowa Workforce Development     | 813.2             | 463.9             | 451.6                      | -12.3                 | 449.3                      | -2.3                  |
| Transportation                 | 602.4             | 440.1             | 439.4                      | -0.7                  | 439.4                      | 0.0                   |
| Public Defense                 | 263.7             | 282.3             | 280.8                      | -1.5                  | 280.6                      | -0.2                  |
| Economic Development Authority | 220.6             | 216.5             | 216.4                      | -0.1                  | 216.5                      | 0.1                   |
| Public Health                  | 126.1             | 154.4             | 146.9                      | -7.5                  | 146.9                      | 0.0                   |
| Human Rights                   | 84.1              | 76.6              | 76.2                       | -0.4                  | 76.2                       | 0.0                   |
| Natural Resources              | 46.0              | 40.1              | 40.2                       | 0.1                   | 40.2                       | 0.0                   |
| Other State Agencies           | 201.2             | 208.7             | 135.0                      | -73.7                 | 134.0                      | -1.0                  |
| Grand Total                    | <u>\$ 6,550.9</u> | <u>\$ 6,055.7</u> | <u>\$ 6,100.9</u>          | <u>\$ 45.2</u>        | <u>\$ 6,066.2</u>          | <u>\$ -34.7</u>       |

**NOTE:** The estimates included in this Act for FFY 2014 and FFY 2015 for the various block grant programs have not been adjusted for across-the-board reductions in accordance with the federal Budget Control Act. The amount of the reductions for these federal fiscal years has not yet been determined.

**OTHER PROVISIONS**

***Procedures for Increases and Decreases in Federal Funding***

Specifies the procedures for prorating funds to various programs if funding is more than or less than the amount appropriated in this Act.

***Procedures for Expenditure of Additional Federal Funds***

Appropriates federal and nonstate funds that become available and require expenditure by March 15, 2014, or March 15, 2015, and requires notice to be provided to the Legislative Fiscal Committee within 30 days of the receipt of the funds to permit comment on planned expenditures.

***Other Federal Grants, Receipts and Funds***

Appropriates federal and nonstate funds to various state agencies for the purposes and conditions set forth within individual federal programs.

***Community Development Block Grant Appropriations from Previous Federal Fiscal Years***

Appropriates \$92.2 million to the Iowa Economic Development Authority for disaster recovery programs through the federal Community Development Block Grant Program. These federal dollars were originally authorized by Congress in prior federal fiscal years; however, the federal authorization for the state to spend the funds is provided for FFY 2014.

Appropriates \$5.0 million to the Iowa Economic Development Authority for neighborhood stabilization programs through the federal Community Development Block Grant Program. These federal dollars were originally authorized by Congress in FFY 2011 under the federal Dodd-Frank Wall Street Reform and Consumer Protection Act.

**EFFECTIVE DATES**

---

Division II is effective on enactment and the federal Disaster Recovery Enhancement funds and the Neighborhood Stabilization funds appropriated to the Iowa Economic Development Authority are effective retroactively to October 1, 2007, and October 1, 2010, respectively.

**ENACTMENT DATE**

---

House File 614 was approved by the General Assembly on May 22, 2013, and signed by the Governor on June 17, 2013.

***STAFF CONTACTS:***

David Reynolds (515-281-6934) [david.reynolds@legis.iowa.gov](mailto:david.reynolds@legis.iowa.gov)

Estelle Montgomery (515-281-6764) [estelle.montgomery@legis.iowa.gov](mailto:estelle.montgomery@legis.iowa.gov)

1 8 DIVISION I  
 1 9 FFY 2013-2014 AND FFY 2014-2015

1 10 Section 1. SUBSTANCE ABUSE APPROPRIATION.

1 11 1. There is appropriated from the fund created by section  
 1 12 8.41 to the department of public health for the following  
 1 13 federal fiscal years beginning October 1, and ending September  
 1 14 30, the following amounts:  
 1 15 FFY 2013-2014 ..... \$ 13,422,011  
 1 16 FFY 2014-2015 ..... \$ 13,422,011

Federal Substance Abuse Block Grant appropriations to the Department of Public Health (DPH) for FFY 2014 and FFY 2015.

1 17 a. The appropriations made in this subsection are in the  
 1 18 amounts anticipated to be received from the federal government  
 1 19 for the designated federal fiscal years under 42 U.S.C., ch.  
 1 20 6A, subch.XVII, part B, subpart ii, which provides for the  
 1 21 prevention and treatment of substance abuse block grant.  
 1 22 The department shall expend the funds appropriated in this  
 1 23 subsection as provided in the federal law making the funds  
 1 24 available and in conformance with chapter 17A.

Requires the DPH to expend the funds appropriated for the federal Substance Abuse Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

1 25 b. Of the funds appropriated for each federal fiscal year  
 1 26 in this subsection, an amount not exceeding 5 percent shall be  
 1 27 used by the department for administrative expenses.

Allows the DPH to spend up to 5.00% of the federal Substance Abuse Block Grant appropriation for administrative costs.

DETAIL: The amount that the DPH may expend for each year for administrative expenses in FFY 2014 and FFY 2015 is estimated to be \$671,101.

1 28 c. (1) For the fiscal year beginning July 1, 2013, the  
 1 29 department shall expend no less than an amount equal to the  
 2 1 amount expended for treatment services in the state fiscal  
 2 2 year beginning July 1, 2012, for pregnant women and women with  
 2 3 dependent children.

For state FY 2014 and FY 2015, this provision requires the DPH to spend no less than the amount expended in state FY 2013 for treatment services for pregnant women and women with dependent children.

2 4 (2) For the fiscal year beginning July 1, 2014, the  
 2 5 department shall expend no less than an amount equal to the  
 2 6 amount expended for treatment services in the state fiscal  
 2 7 year beginning July 1, 2013, for pregnant women and women with  
 2 8 dependent children.

2 9 d. Of the funds appropriated in this subsection, an amount  
 2 10 not exceeding the following amounts shall be used for audits  
 2 11 during the following federal fiscal years:

Permits up to \$24,585 of the Substance Abuse Block Grant funds to be expended for audit costs in FFY 2014 and FFY 2015.

2 12 (1) FFY 2013-2014  
 2 13 ..... \$ 24,585  
 2 14 (2) FFY 2014-2015  
 2 15 ..... \$ 24,585

2 16 2. At least 20 percent of the funds remaining from the  
 2 17 appropriation made in subsection 1 for each federal fiscal year  
 2 18 shall be allocated for prevention programs.  
 2 19 3. In implementing the federal prevention and treatment of  
 2 20 substance abuse block grant under 42 U.S.C., ch.6A, subch.  
 2 21 XVII, and any other applicable provisions of the federal Public  
 2 22 Health Service Act under 42 U.S.C., ch.6A, the department  
 2 23 shall apply the provisions of Pub.L. No.106-310, § 3305,  
 2 24 as codified in 42 U.S.C. § 300x-65, relating to services  
 2 25 under such federal law being provided by religious and other  
 2 26 nongovernmental organizations.

Requires a minimum of 20.00% of the remaining Substance Abuse Block Grant funds to be used for prevention programs in FFY 2014 and FFY 2015.

DETAIL: The amount to be expended annually for prevention programs in FFY 2014 and FFY 2015 is estimated at \$2,267,077.

2 27 Sec. 2. COMMUNITY MENTAL HEALTH SERVICES APPROPRIATION.

2 28 1. a. There is appropriated from the fund created by  
 2 29 section 8.41 to the department of human services for the  
 2 30 following federal fiscal years beginning October 1, and ending  
 2 31 September 30, the following amounts:  
 2 32 FFY 2013-2014 ..... \$ 3,588,593  
 2 33 FFY 2014-2015 ..... \$ 3,588,593

Federal Community Mental Health Services Block Grant appropriation to the Department of Human Services (DHS) for FFY 2014 and FFY 2015.

2 34 b. The appropriations made in this subsection are in the  
 2 35 amounts anticipated to be received from the federal government  
 2 36 for the designated federal fiscal years under 42 U.S.C., ch.  
 2 37 6A, subch.XVII, part B, subpart i, which provides for the  
 2 38 community mental health services block grant. The department  
 2 39 shall expend the funds appropriated in this subsection as  
 2 40 provided in the federal law making the funds available and in  
 2 41 conformance with chapter 17A.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

2 42 c. The department shall allocate not less than 95 percent  
 2 43 of the amount of the block grant each federal fiscal year  
 3 1 to eligible community mental health services providers for  
 3 2 carrying out the plan submitted to and approved by the federal  
 3 3 substance abuse and mental health services administration for  
 3 4 the fiscal year involved.

Requires the DHS to allocate a minimum of 95.00% of the Community Mental Health Services Block Grant funds for eligible community mental health service providers.

DETAIL: The minimum allocation is estimated to total \$3,409,163 annually for FFY 2014 and FFY 2015.

3 5 d. Of the amount allocated to eligible services providers  
 3 6 in paragraph "c", 70 percent of the amount each federal fiscal  
 3 7 year shall be distributed to the state's accredited community  
 3 8 mental health centers established in accordance with chapter  
 3 9 230A or applicable administrative rule. If a mental health  
 3 10 services provider was designated as authorized in section  
 3 11 230A.107, subsection 2, the provider remains eligible to  
 3 12 receive funding distributed pursuant to this paragraph as  
 3 13 a community mental health center. The funding distributed  
 3 14 shall be used by recipients of the funding for the purpose of  
 3 15 staff training or services to adults with a serious mental

Requires 70.00% of the funds set aside for community mental health service providers to be distributed to community mental health centers. Specifies that certain for-profit, non-profit, and county mental health service providers, designated in Iowa Code section 230A.107(2), remain eligible to receive funding as a community mental health center under this paragraph.

Requires the funds to be used for staff training or services to adults with serious mental illness and children with serious emotional disturbance. Requires the funds to be distributed on a quarterly basis and that the recipients of funds submit quarterly reports.

3 16 illness and children with a serious emotional disturbance.  
 3 17 The distribution amounts shall be announced at the beginning  
 3 18 of the federal fiscal year and distributed on a quarterly  
 3 19 basis. Recipients shall submit quarterly reports containing  
 3 20 data consistent with the performance measures approved  
 3 21 by the federal substance abuse and mental health services  
 3 22 administration.

DETAIL: The annual amount to be allocated to community mental health centers or counties is estimated to be \$2,386,414 for FFY 2014 and FFY 2015.

3 23 2. An amount not exceeding 5 percent of the funds  
 3 24 appropriated in subsection 1 for each federal fiscal year shall  
 3 25 be used by the department of human services for administrative  
 3 26 expenses. From the funds set aside by this subsection for  
 3 27 administrative expenses, the department shall pay to the  
 3 28 auditor of state an amount sufficient to pay the cost of  
 3 29 auditing the use and administration of the state's portion of  
 3 30 the funds appropriated in subsection 1. The auditor of state  
 3 31 shall bill the department for the costs of the audits.

Allows the DHS to spend up to 5.00% of the Community Mental Health Services Block Grant appropriations for administrative costs.

DETAIL: The amount that the DPH may expend each year for administrative expenses in FFY 2014 and FFY 2015 is estimated at \$179,430.

3 32 Sec. 3. MATERNAL AND CHILD HEALTH SERVICES APPROPRIATIONS.

3 33 1. There is appropriated from the fund created by section  
 3 34 8.41 to the department of public health for the following  
 3 35 federal fiscal years beginning October 1, and ending September  
 3 36 30, the following amounts:

Federal Maternal and Child Health Services Block Grant appropriation to the DPH for FFY 2014 and FFY 2015.

|      |                     |    |           |
|------|---------------------|----|-----------|
| 3 37 | FFY 2013-2014 ..... | \$ | 6,442,068 |
| 3 38 | FFY 2014-2015 ..... | \$ | 6,442,068 |

3 39 a. The appropriations made in this subsection are in the  
 3 40 amounts anticipated to be received from the federal government  
 3 41 for the designated federal fiscal years under 42 U.S.C., ch.  
 3 42 7, subch.V, which provides for the maternal and child health  
 3 43 services block grant. The department shall expend the funds  
 4 1 appropriated in this subsection as provided in the federal law  
 4 2 making the funds available and in conformance with chapter 17A.

Requires the DPH to expend the funds appropriated for the federal Maternal and Child Health Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

4 3 b. Funds appropriated in this subsection shall not be used  
 4 4 by the university of Iowa hospitals and clinics for indirect  
 4 5 costs.

Prohibits the use of the appropriated funds by the University of Iowa Hospitals and Clinics (UIHC) for indirect costs.

4 6 2. An amount not exceeding 10 percent of the funds  
 4 7 appropriated in subsection 1 for each federal fiscal year shall  
 4 8 be used by the department of public health for administrative  
 4 9 expenses.

Allows the DPH to spend up to 10.00% of the Maternal and Child Health Services Block Grant appropriations for administrative costs.

DETAIL: The amount that the DPH may expend for each year for administrative expenses in FFY 2014 and FFY 2015 is estimated at \$644,207.

4 10 3. The departments of public health, human services, and  
 4 11 education and the university of Iowa's mobile and regional

Requires the DPH, the DHS, the Department of Education, and the University of Iowa's Mobile and Regional Child Health Specialty Clinics

4 12 child health specialty clinics shall continue to pursue to the  
4 13 maximum extent feasible the coordination and integration of  
4 14 services to women and children.

to continue integration and coordination of services to women and children.

4 15 4. a. Sixty-three percent of the amount remaining after  
4 16 the allocation made in subsection 2 for each federal fiscal  
4 17 year shall be allocated to supplement appropriations for  
4 18 maternal and child health programs within the department of  
4 19 public health. Of these funds, the following amounts shall  
4 20 be set aside for the statewide perinatal care program for the  
4 21 following federal fiscal years:

Requires 63.00% of the remaining Maternal and Child Health Services Block Grant funds to be allocated for maternal and child health programs for FFY 2014 and FFY 2015. This Act allocates \$300,291 in each federal fiscal year for the statewide Perinatal Care Program.

|      |                   |            |
|------|-------------------|------------|
| 4 22 | (1) FFY 2013-2014 |            |
| 4 23 | .....             | \$ 300,291 |
| 4 24 | (2) FFY 2014-2015 |            |
| 4 25 | .....             | \$ 300,291 |

DETAIL: The annual amount allocated for maternal and child health programs for FFY 2014 and FFY 2015 is estimated to be \$3,652,652.

4 26 b. Thirty-seven percent of the amount remaining after  
4 27 the allocation made in subsection 2 for each federal fiscal  
4 28 year shall be allocated to the university of iowa hospitals  
4 29 and clinics under the control of the state board of regents  
4 30 for mobile and regional child health specialty clinics. The  
4 31 university of iowa hospitals and clinics shall not receive an  
4 32 allocation for indirect costs from the funds for this program.  
4 33 Priority shall be given to establishment and maintenance of a  
4 34 statewide system of mobile and regional child health specialty  
4 35 clinics.

Requires 37.00% of the remaining Maternal and Child Health Services Block Grant funds to be allocated to the UIHC for the Mobile and Regional Child Health Specialty Clinics. Specifies that the UHIC not receive reimbursement for indirect costs from the block grant funds and that priority be given to the establishment and maintenance of a statewide system of mobile and regional child health specialty clinics.

DETAIL: The amount allocated annually to the UIHC for the Mobile and Regional Child Health Specialty Clinics for FFY 2014 and FFY 2015 is estimated to be \$2,145,209.

4 36 5. The department of public health shall administer the  
4 37 statewide maternal and child health program and the disabled  
4 38 children's program by conducting mobile and regional child  
4 39 health specialty clinics and conducting other activities to  
4 40 improve the health of low-income women and children and to  
4 41 promote the welfare of children with actual or potential  
4 42 handicapping conditions and chronic illnesses in accordance  
4 43 with the requirements of Tit.V of the federal Social Security  
5 1 Act.

Requires the DPH to administer the Statewide Maternal and Child Health Program and the Disabled Children's Program to improve the health of low-income women and children and to promote the welfare of children with handicapping conditions and chronic illnesses.

5 2 Sec. 4. PREVENTIVE HEALTH AND HEALTH SERVICES  
5 3 APPROPRIATIONS.

Federal Preventive Health and Health Services Block Grant appropriations to the DPH for FFY 2014 and FFY 2015.

5 4 1. There is appropriated from the fund created by section  
5 5 8.41 to the department of public health for the following  
5 6 federal fiscal years beginning October 1, and ending September  
5 7 30, the following amounts:

|     |               |       |            |
|-----|---------------|-------|------------|
| 5 8 | FFY 2013-2014 | ..... | \$ 820,982 |
| 5 9 | FFY 2014-2015 | ..... | \$ 820,982 |

5 10 The appropriations made in this subsection are in the  
5 11 amounts anticipated to be received from the federal government

Requires the DPH to expend the funds appropriated for the federal Preventive Health and Health Services Block Grant Program in

5 12 for the designated federal fiscal years under 42 U.S.C., ch.  
 5 13 6A, subch.XVII, part A, which provides for the preventive  
 5 14 health and health services block grant. The department shall  
 5 15 expend the funds appropriated in this subsection as provided in  
 5 16 the federal law making the funds available and in conformance  
 5 17 with chapter 17A.

accordance with federal law and in conformance with administrative  
 procedures defined in Iowa Code chapter 17A (Iowa Administrative  
 Procedures Act).

5 18 2. Of the funds appropriated in subsection 1 for each  
 5 19 federal fiscal year, an amount not exceeding 10 percent shall  
 5 20 be used by the department for administrative expenses.

Allows the DPH to spend up to 10.00% of the federal Preventive  
 Health and Health Services Block Grant appropriations for  
 administrative costs.

DETAIL: The annual amount that the DPH may expend for  
 administrative expenses in FFY 2014 and FFY 2015 is estimated at  
 \$82,098.

5 21 3. Of the funds appropriated in subsection 1 for each  
 5 22 federal fiscal year, the specific amount of funds stipulated  
 5 23 by the notice of the block grant award shall be allocated for  
 5 24 services to victims of sex offenses and for rape prevention  
 5 25 education.

Requires funds designated by the federal government to be allocated  
 for services to victims of sexual abuse and for rape prevention  
 education.

5 26 4. After deducting the funds allocated in subsections 2 and  
 5 27 3, the remaining funds appropriated in subsection 1 for each  
 5 28 federal fiscal year may be used by the department for healthy  
 5 29 people 2020 and Iowa's health improvement plan 2012-2016  
 5 30 program objectives, preventive health advisory committee, and  
 5 31 risk reduction services, including nutrition programs, health  
 5 32 incentive programs, chronic disease services, emergency medical  
 5 33 services, monitoring of the fluoridation program and start-up  
 5 34 fluoridation grants, and acquired immune deficiency syndrome  
 5 35 services. The moneys specified in this subsection shall not be  
 5 36 used by the university of Iowa hospitals and clinics or by the  
 5 37 state hygienic laboratory for the funding of indirect costs.

Requires the remaining Preventive Health and Health Services Block  
 Grant funds to be allocated for services including:

- Healthy People 2020 and Iowa Health Improvement Plan 2012 - 2016
- Preventive Health Advisory Committee
- Risk Reduction Services

Prohibits the use of Preventive Health and Health Services Block Grant  
 funds by the UIHC and the State Hygienic Laboratory for indirect costs.

5 38 Sec. 5. STOP VIOLENCE AGAINST WOMEN GRANT PROGRAM  
 5 39 APPROPRIATION.

5 40 1. There is appropriated from the fund created by section  
 5 41 8.41 to the department of justice for the following federal  
 5 42 fiscal years beginning October 1, and ending September 30, the  
 5 43 following amounts:

|     |                     |    |           |
|-----|---------------------|----|-----------|
| 6 1 | FFY 2013-2014 ..... | \$ | 1,571,978 |
| 6 2 | FFY 2014-2015 ..... | \$ | 1,571,978 |

Federal Stop Violence Against Women Block Grant appropriation to the  
 Department of Justice for FFY 2014 and FFY 2015.

6 3 The appropriations made in this subsection are in the  
 6 4 amounts anticipated to be received from the federal government  
 6 5 for the designated fiscal years under 42 U.S.C., ch.46,  
 6 6 subch.XII-H which provides for grants to combat violent

Requires the Department of Justice to expend the funds appropriated  
 for the federal Stop Violence Against Women Block Grant Program in  
 accordance with federal law and in conformance with administrative  
 procedures defined in Iowa Code chapter 17A (Iowa Administrative



6 7 crimes against women. The department of justice shall expend  
6 8 the funds appropriated in this subsection as provided in the  
6 9 federal law making the funds available and in conformance with  
6 10 chapter 17A.

Procedures Act).

6 11 2. An amount not exceeding 10 percent of the funds  
6 12 appropriated in subsection 1 shall be used by the department of  
6 13 justice for administrative expenses. From the funds set aside  
6 14 by this subsection for administrative expenses, the department  
6 15 shall pay to the auditor of state an amount sufficient to pay  
6 16 the cost of auditing the use and administration of the state's  
6 17 portion of the funds appropriated in subsection 1.

Allows the Department to spend up to 10.00% of the federal Stop Violence Against Women Block Grant appropriations administrative costs.

DETAIL: The annual amount that the Department may expend for administrative expenses in FFY 2014 and FFY 2015 is estimated at \$157,198.

6 18 Sec. 6. RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE  
6 19 PRISONERS FORMULA GRANT PROGRAM. There is appropriated from  
6 20 the fund created by section 8.41 to the governor's office of  
6 21 drug control policy for the following federal fiscal years  
6 22 beginning October 1, and ending September 30, the following  
6 23 amounts:

Federal Residential Substance Abuse Treatment for State Prisoners Formula Grant appropriation to the Governor's Office of Drug Control Policy for FFY 2014 and FFY 2015.

|      |               |       |    |         |
|------|---------------|-------|----|---------|
| 6 24 | FFY 2013-2014 | ..... | \$ | 250,000 |
| 6 25 | FFY 2014-2015 | ..... | \$ | 250,000 |

6 26 The appropriations made in this section are the amounts  
6 27 anticipated to be received from the federal government for the  
6 28 designated federal fiscal years under 42 U.S.C., ch.46, subch.  
6 29 XII-G, which provides grants for substance abuse treatment  
6 30 programs in state and local correctional facilities. The drug  
6 31 policy coordinator shall expend the funds appropriated in this  
6 32 section as provided in federal law making the funds available  
6 33 and in conformance with chapter 17A.

Requires the Governor's Office of Drug Control Policy to expend appropriated funds in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

6 34 Sec. 7. EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT

6 35 PROGRAM APPROPRIATION. There is appropriated from the fund  
6 36 created by section 8.41 to the governor's office of drug  
6 37 control policy for the following federal fiscal years beginning  
6 38 October 1, and ending September 30, the following amounts:

Edward Byrne Memorial Justice Assistance Grant Program appropriations to the Governor's Office of Drug Control Policy for FFY 2014 and FFY 2015.

|      |               |       |    |           |
|------|---------------|-------|----|-----------|
| 6 39 | FFY 2013-2014 | ..... | \$ | 2,447,976 |
| 6 40 | FFY 2014-2015 | ..... | \$ | 2,100,000 |

6 41 The appropriations made in this section are in the amounts  
6 42 anticipated to be received from the federal government for the  
6 43 designated fiscal years under 42 U.S.C., ch.46, subch.V,  
7 1 which provides for the Edward Byrne memorial justice assistance  
7 2 grant program. The drug policy coordinator shall expend the  
7 3 funds appropriated in this section as provided in the federal  
7 4 law making the funds available and in conformance with chapter  
7 5 17A.

Requires the Governor's Office of Drug Control Policy to expend the funds appropriated for the Edward Byrne Memorial Justice Assistance Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

7 6 Sec. 8. COMMUNITY SERVICES APPROPRIATIONS.

7 7 1. a. There is appropriated from the fund created by  
 7 8 section 8.41 to the division of community action agencies  
 7 9 of the department of human rights for the following federal  
 7 10 fiscal years beginning October 1, and ending September 30, the  
 7 11 following amounts:

|      |                     |    |           |
|------|---------------------|----|-----------|
| 7 12 | FFY 2013-2014 ..... | \$ | 7,296,867 |
| 7 13 | FFY 2014-2015 ..... | \$ | 7,296,867 |

Federal Community Services Block Grant appropriation to the Division of Community Action Agencies within the Department of Human Rights for FFY 2014 and FFY 2015.

7 14 The appropriations made in this subsection are in the  
7 15 amounts anticipated to be received from the federal government  
7 16 for the designated federal fiscal years under 42 U.S.C., ch.  
7 17 106, which provides for the community services block grant.  
7 18 The division of community action agencies of the department  
7 19 of human rights shall expend the funds appropriated in this  
7 20 subsection as provided in the federal law making the funds  
7 21 available and in conformance with chapter 17A.

Requires the Department of Human Rights to expend the funds appropriated for the Federal Community Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

7 22 b. Each federal fiscal year, the administrator of the  
 7 23 division of community action agencies of the department  
 7 24 of human rights shall allocate not less than 96 percent of  
 7 25 the amount of the block grants to eligible community action  
 7 26 agencies for programs benefiting low-income persons. Each  
 7 27 eligible agency shall receive a minimum allocation of not  
 7 28 less than \$100,000. The minimum allocation shall be achieved  
 7 29 by redistributing increased funds from agencies experiencing  
 7 30 a greater share of available funds. The funds shall be  
 7 31 distributed on the basis of the poverty-level population in the  
 7 32 area represented by the community action areas compared to the  
 7 33 size of the poverty-level population in the state.

Requires not less than 96.00% of the Block Grant funds to be allocated to eligible community action agencies for programs benefiting low-income persons.

DETAIL: The annual amount allocated to community action agencies for FFY 2014 and FFY 2015 is estimated to be \$7,004,992.

7 34 2. An amount not exceeding 4 percent of the funds  
 7 35 appropriated in subsection 1 for each federal fiscal year shall  
 7 36 be used by the division of community action agencies of the  
 7 37 department of human rights for administrative expenses. From  
 7 38 the funds set aside by this subsection for administrative  
 7 39 expenses, the division of community action agencies of the  
 7 40 department of human rights shall pay to the auditor of state  
 7 41 an amount sufficient to pay the cost of auditing the use and  
 7 42 administration of the state's portion of the funds appropriated  
 7 43 in subsection 1. The auditor of state shall bill the division  
 8 1 of community action agencies for the costs of the audits.

Allows up to 4.00% of the Community Services Block Grant appropriations to be used by the Division of Community Action Agencies for administration and audit costs.

DETAIL: The annual amount allocated for administrative expenses is estimated at \$291,875 for FFY 2014 and FFY 2015.

8 2 Sec. 9. COMMUNITY DEVELOPMENT APPROPRIATIONS.

8 3 1. There is appropriated from the fund created by section  
 8 4 8.41 to the economic development authority for the following

Federal Community Development Block Grant appropriations to the Iowa Economic Development Authority for FFY 2014 and FFY 2015.

8 5 federal fiscal years beginning October 1, and ending September  
 8 6 30, the following amounts:  
 8 7 FFY 2013-2014 ..... \$ 23,877,960  
 8 8 FFY 2014-2015 ..... \$ 23,877,960

8 9 The appropriations made in this subsection are in the  
 8 10 amounts anticipated to be received from the federal government  
 8 11 for the designated federal fiscal years under 42 U.S.C., ch.  
 8 12 69, which provides for community development block grants.  
 8 13 The economic development authority shall expend the funds  
 8 14 appropriated in this subsection as provided in the federal law  
 8 15 making the funds available and in conformance with chapter 17A.

Requires the Authority to expend the funds appropriated for the federal Community Development Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

8 16 2. a. An amount not exceeding \$1,055,000 for the federal  
 8 17 fiscal year beginning October 1, 2013, shall be used by the  
 8 18 economic development authority for administrative expenses for  
 8 19 the community development block grant. The total amount used  
 8 20 for administrative expenses includes \$577,500 for the federal  
 8 21 fiscal year beginning October 1, 2013, of funds appropriated  
 8 22 in subsection 1 and a matching contribution from the state  
 8 23 equal to \$477,500 from the appropriation of state funds for  
 8 24 the community development block grant and state appropriations  
 8 25 for related activities of the economic development authority.  
 8 26 From the funds set aside for administrative expenses by this  
 8 27 subsection, the economic development authority shall pay to  
 8 28 the auditor of state an amount sufficient to pay the cost of  
 8 29 auditing the use and administration of the state's portion of  
 8 30 the funds appropriated in subsection 1. The auditor of state  
 8 31 shall bill the authority for the costs of the audit.

Permits up to \$1,055,000 of the Community Development Block Grant funds to be expended annually for administrative and audit costs in FFY 2014 and FFY 2015. Of the total funds appropriated each federal fiscal year, the state is required to provide a matching contribution of \$477,500.

8 32 b. An amount not exceeding \$1,055,000 for the federal  
 8 33 fiscal year beginning October 1, 2014, shall be used by the  
 8 34 economic development authority for administrative expenses for  
 8 35 the community development block grant. The total amount used  
 8 36 for administrative expenses includes \$577,500 for the federal  
 8 37 fiscal year beginning October 1, 2014, of funds appropriated  
 8 38 in subsection 1 and a matching contribution from the state  
 8 39 equal to \$477,500 from the appropriation of state funds for  
 8 40 the community development block grant and state appropriations  
 8 41 for related activities of the economic development authority.  
 8 42 From the funds set aside for administrative expenses by this  
 8 43 subsection, the economic development authority shall pay to  
 9 1 the auditor of state an amount sufficient to pay the cost of  
 9 2 auditing the use and administration of the state's portion of  
 9 3 the funds appropriated in subsection 1. The auditor of state  
 9 4 shall bill the authority for the costs of the audit.

9 5 Sec. 10. LOW-INCOME HOME ENERGY ASSISTANCE APPROPRIATIONS.

9 6 1. There is appropriated from the fund created by section  
 9 7 8.41 to the division of community action agencies of the  
 9 8 department of human rights for the following federal fiscal  
 9 9 years beginning October 1, and ending September 30, the  
 9 10 following amounts:  
 9 11 FFY 2013-2014 ..... \$ 54,812,000  
 9 12 FFY 2014-2015 ..... \$ 54,812,000

Federal Low-Income Home Energy Assistance Program (LIHEAP)  
 Block Grant appropriation to the Division of Community Action  
 Agencies of the Department of Human Rights for FFY 2014 and FFY  
 2015.

9 13 The appropriations made in this subsection are in the  
 9 14 amounts anticipated to be received from the federal government  
 9 15 for the designated federal fiscal years under 42 U.S.C., ch.  
 9 16 94, subch.II, which provides for the low-income home energy  
 9 17 assistance block grants. The division of community action  
 9 18 agencies of the department of human rights shall expend the  
 9 19 funds appropriated in this subsection as provided in the  
 9 20 federal law making the funds available and in conformance with  
 9 21 chapter 17A.

Requires the Department of Human Rights to expend the funds  
 appropriated for the Low-Income Energy Assistance Grant Program in  
 accordance with federal law and in conformance with administrative  
 procedures defined in Iowa Code chapter 17A (Iowa Administrative  
 Procedures Act).

9 22 2. Up to 15 percent, or up to 25 percent if a waiver is  
 9 23 approved by the United States department of health and human  
 9 24 services, of the amount appropriated in this section that is  
 9 25 actually received for each federal fiscal year shall be used  
 9 26 for residential weatherization or other related home repairs  
 9 27 for low-income households. Of this allocation amount, not more  
 9 28 than 10 percent may be used for administrative expenses.

Allocates up to 15.00% of the Low-Income Home Energy Assistance  
 Block Grant funds for residential weatherization or other related home  
 repairs for low-income households. Allows the Department to allocate  
 up to 25.00% if a waiver is approved by the U.S. Department of Health  
 and Human Services. Permits up to 10.00% of the allocated funds to  
 be used for administrative expenses.

DETAIL: The estimated amount allocated for residential weatherization  
 and related home repairs is estimated at \$8,221,800 for FFY 2014 and  
 FFY 2015. Of this amount, the Department may use up to \$822,180 for  
 administrative expenses of the residential weatherization portion of the  
 program in each federal fiscal year.

9 29 3. After subtracting the allocation in subsection 2, up to  
 9 30 10 percent of the remaining moneys for each federal fiscal year  
 9 31 are allocated for administrative expenses of the low-income  
 9 32 home energy assistance program of which \$377,000 is allocated  
 9 33 each federal fiscal year for administrative expenses of the  
 9 34 division. The costs of auditing the use and administration  
 9 35 of the portion of the appropriation in this section that is  
 9 36 retained by the state shall be paid from the amount allocated  
 9 37 in this subsection each federal fiscal year to the division.  
 9 38 The auditor of state shall bill the division for the audit  
 9 39 costs.

Specifies that up to 10.00% of the remaining funds may be used for  
 administrative costs associated with the Low-Income Home Energy  
 Assistance Program. Of this amount, \$377,000 is allocated to the  
 Division of Community Action Agencies of the Department of Human  
 Rights for administrative costs.

DETAIL: The amount allocated for administrative expenses of the Low-  
 Income Home Energy Assistance Program is estimated at \$4,659,020  
 for FFY 2014 and FFY 2015.

9 40 4. The remaining moneys of the appropriation made in this  
 9 41 section for each federal fiscal year following the allocations  
 9 42 made in subsections 2 and 3, shall be used to help eligible  
 9 43 households as defined in 42 U.S.C., ch.94, subch.II, to meet

Specifies that the Low-Income Home Energy Assistance Program  
 funds remaining after the allocations for the residential weatherization  
 and administrative costs are made, are allocated for costs associated  
 with meeting home energy costs.

10 1 home energy costs.

DETAIL: The annual amount allocated each year for home energy costs is estimated at \$41,931,180 for FFY 2014 and FFY 2015.

10 2 5. Not more than 10 percent of the amount appropriated in  
10 3 this section each federal fiscal year that is actually received  
10 4 may be carried forward for use in the succeeding federal fiscal  
10 5 year.

Allows up to 10.00% of the funds allocated for home energy costs (\$4,193,118) to be carried forward to the next federal fiscal year.

10 6 6. Expenditures for assessment and resolution of energy  
10 7 problems shall be limited to not more than 5 percent of the  
10 8 amount appropriated in this section for each federal fiscal  
10 9 year that is actually received.

Limits the expenditure of funds for assessment and resolution of energy problems to not more than 5.00% of the amount of the Low-Income Energy Assistance Block Grant funds received by the state.

10 10 Sec. 11. SOCIAL SERVICES APPROPRIATIONS.

10 11 1. There is appropriated from the fund created by section  
10 12 8.41 to the department of human services for the following  
10 13 federal fiscal years beginning October 1, and ending September  
10 14 30, the following amounts:

Federal Social Services Block Grant appropriations to the DHS for FFY 2014 and FFY 2015.

|       |                     |               |
|-------|---------------------|---------------|
| 10 15 | FFY 2013-2014 ..... | \$ 16,546,044 |
| 10 16 | FFY 2014-2015 ..... | \$ 16,546,044 |

10 17 The appropriations made in this subsection are in the  
10 18 amounts anticipated to be received from the federal government  
10 19 for the designated federal fiscal years under 42 U.S.C., ch.  
10 20 7, subch.XX, which provides for the social services block  
10 21 grant. The department of human services shall expend the funds  
10 22 appropriated in this subsection as provided in the federal law  
10 23 making the funds available and in conformance with chapter 17A.

Requires the DHS to expend the funds appropriated for the federal Social Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

10 24 2. Not more than the following amounts of the funds  
10 25 appropriated in subsection 1 for the following federal fiscal  
10 26 years shall be used by the department of human services for  
10 27 general administration:

Specifies that not more than \$1,056,493 of the Social Services Block Grant funds may be used for for administrative and audit costs in each of the next two federal fiscal years.

|       |                        |              |
|-------|------------------------|--------------|
| 10 28 | a. FFY 2013-2014 ..... | \$ 1,056,493 |
| 10 29 | .....                  | \$ 1,056,493 |
| 10 30 | b. FFY 2014-2015 ..... | \$ 1,056,493 |
| 10 31 | .....                  | \$ 1,056,493 |

10 32 From the funds set aside in this subsection for general  
10 33 administration for each federal fiscal year, the department  
10 34 of human services shall pay to the auditor of state an  
10 35 amount sufficient to pay the cost of auditing the use and  
10 36 administration of the state's portion of the funds appropriated  
10 37 in subsection 1.

10 38 3. In addition to the allocation for general administration  
10 39 in subsection 2, the remaining funds appropriated in subsection

Allocates all remaining funds from the Social Services Block Grant to specific functions within the DHS for FFY 2014 and FFY 2015.

10 40 1 for each federal fiscal year shall be allocated in the  
 10 41 following amounts to supplement appropriations for the  
 10 42 following federal fiscal years for the following programs  
 10 43 within the department of human services:

11 1 a. Field operations:

11 2 (1) FFY 2013-2014

11 3 ..... \$ 6,319,006

11 4 (2) FFY 2014-2015

11 5 ..... \$ 6,319,006

11 6 b. Child and family services:

11 7 (1) FFY 2013-2014

11 8 ..... \$ 946,795

11 9 (2) FFY 2014-2015

11 10 ..... \$ 946,795

11 11 c. Local administrative costs and other local services:

11 12 (1) FFY 2013-2014

11 13 ..... \$ 670,148

11 14 (2) FFY 2014-2015

11 15 ..... \$ 670,148

11 16 d. Volunteers:

11 17 (1) FFY 2013-2014

11 18 ..... \$ 73,369

11 19 (2) FFY 2014-2015

11 20 ..... \$ 73,369

11 21 e. To be credited to the property tax relief fund created  
 11 22 in section 426B.1:

11 23 (1) FFY 2013-2014

11 24 ..... \$ 7,480,233

11 25 Of the amount allocated in this subparagraph, up to  
 11 26 \$600,000 may be used by the department of human services for  
 11 27 distribution to counties for state case services provided  
 11 28 in prior fiscal years for persons with mental illness,  
 11 29 intellectual disability, or a developmental disability in  
 11 30 accordance with section 331.440, Code 2013.

11 31 (2) FFY 2014-2015

11 32 ..... \$ 7,480,233

11 33 Sec. 12. SOCIAL SERVICES BLOCK GRANT PLAN. The department  
 11 34 of human services during each state fiscal year shall develop a  
 11 35 plan for the use of federal social services block grant funds  
 11 36 for the subsequent state fiscal year.  
 11 37 The proposed plan shall include all programs and services  
 11 38 at the state level which the department proposes to fund with  
 11 39 federal social services block grant funds, and shall identify  
 11 40 state and other funds which the department proposes to use to  
 11 41 fund the state programs and services.  
 11 42 The proposed plan shall also include all local programs and  
 11 43 services which are eligible to be funded with federal social

Requires the DHS to develop a plan for the use of federal Social Services Block Grant funds for the subsequent state fiscal year. Specifies the contents of the plan and requires the plan to be submitted with the DHS budget request presented to the Governor and the General Assembly.

12 1 services block grant funds, the total amount of federal social  
 12 2 services block grant funds available for the local programs and  
 12 3 services, and the manner of distribution of the federal social  
 12 4 services block grant funds to the counties. The proposed plan  
 12 5 shall identify state and local funds which will be used to fund  
 12 6 the local programs and services.  
 12 7 The proposed plan shall be submitted with the department's  
 12 8 budget requests to the governor and the general assembly.

12 9 Sec. 13. PROJECTS FOR ASSISTANCE IN TRANSITION FROM  
 12 10 HOMELESSNESS.

12 11 1. Upon receipt of the minimum formula grant from  
 12 12 the federal substance abuse and mental health services  
 12 13 administration to provide mental health services for the  
 12 14 homeless, for the federal fiscal years beginning October 1,  
 12 15 2013, and October 1, 2014, the department of human services  
 12 16 shall assure that a project which receives funds under the  
 12 17 formula grant shall do all of the following:  
 12 18 a. Provide outreach and engagement to homeless individuals  
 12 19 and individuals at risk of homelessness and assesses those  
 12 20 individuals for serious mental illness.  
 12 21 b. Enroll those individuals with serious mental illness who  
 12 22 are willing to accept services through the project.  
 12 23 c. Provide case management to homeless persons.  
 12 24 d. Provide appropriate training to persons who provide  
 12 25 services to persons targeted by the grant.  
 12 26 e. Assure a local match share of 25 percent.  
 12 27 f. Refer homeless individuals and individuals at risk of  
 12 28 homelessness to primary health care, job training, educational  
 12 29 services, and relevant housing services.

12 30 2. A project may expend funds for community mental health  
 12 31 services, diagnostic services, crisis intervention services,  
 12 32 habilitation and rehabilitation services, substance-related  
 12 33 disorder services, supportive and supervisory services to  
 12 34 homeless persons living in residential settings that are  
 12 35 not otherwise supported, and housing services including  
 12 36 minor renovation, expansion, and repair of housing, security  
 12 37 deposits, planning of housing, technical assistance in  
 12 38 applying for housing, improving the coordination of housing  
 12 39 services, the costs associated with matching eligible homeless  
 12 40 individuals with appropriate housing, and one-time rental  
 12 41 payments to prevent eviction.

12 42 Sec. 14. CHILD CARE AND DEVELOPMENT APPROPRIATION. There  
 12 43 is appropriated from the fund created by section 8.41 to  
 13 1 the department of human services for the following federal  
 13 2 fiscal years beginning October 1, and ending September 30, the  
 13 3 following amounts:

Requires the DHS to administer the Projects for Assistance in Transition from Homelessness Program upon receipt of a minimum formula grant from the federal Substance Abuse and Mental Health Services Administration. Specifies the requirements for projects receiving funds for the transition from homelessness and permissible expenditures for the Program.

Federal Child Care and Development Block Grant appropriations to the DHS for FFY 2014 and FFY 2015.

13 4 FFY 2013-2014 ..... \$ 44,572,411  
 13 5 FFY 2014-2015 ..... \$ 44,522,628

13 6 The appropriations made in this section are in the amounts  
 13 7 anticipated to be received from the federal government for  
 13 8 the designated federal fiscal years under 42 U.S.C., ch.  
 13 9 105, subch.II-B, which provides for the child care and  
 13 10 development block grant. The department shall expend the funds  
 13 11 appropriated in this section as provided in the federal law  
 13 12 making the funds available and in conformance with chapter 17A.

Requires the DHS to expend the funds appropriated for the federal Child Care and Development Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

13 13 Moneys appropriated in this section that remain unencumbered  
 13 14 or unobligated at the close of the fiscal year shall revert to  
 13 15 be available for appropriation for purposes of the child care  
 13 16 and development block grant in the succeeding fiscal year.

Requires any unobligated funds remaining at the close of a fiscal year to remain available for purposes set forth in the Child Care and Development Block Grant in succeeding fiscal years.

13 17 Sec. 15. PROCEDURE FOR REDUCED FEDERAL FUNDS.

13 18 1. If the funds received from the federal government for the  
 13 19 block grants specified in this Act are less than the amounts  
 13 20 appropriated, the funds actually received shall be prorated  
 13 21 by the governor for the various programs, other than for the  
 13 22 services to victims of sex offenses and for rape prevention  
 13 23 education under section 4, subsection 3, of this Act, for which  
 13 24 each block grant is available according to the percentages that  
 13 25 each program is to receive as specified in this Act. However,  
 13 26 if the governor determines that the funds allocated by the  
 13 27 percentages will not be sufficient to accomplish the purposes  
 13 28 of a particular program, or if the appropriation is not  
 13 29 allocated by percentage, the governor may allocate the funds in  
 13 30 a manner which will accomplish to the greatest extent possible  
 13 31 the purposes of the various programs for which the block grants  
 13 32 are available.

Specifies the procedures for prorating funds to various programs if funding that is received is less than the amount appropriated. Permits the Governor to allocate funds to attain the purposes of the programs if the Governor determines the funds allocated by the prorated methodology is not sufficient.

13 33 2. Before the governor implements the actions provided for  
 13 34 in subsection 1, the following procedures shall be taken:

13 35 a. The chairpersons and ranking members of the senate and  
 13 36 house standing committees on appropriations, the appropriate  
 13 37 chairpersons and ranking members of subcommittees of those  
 13 38 committees, and the director of the legislative services agency  
 13 39 shall be notified of the proposed action.

Requires the Governor to notify the chairpersons and ranking members of the Senate and House Appropriations Committees, the appropriate chairpersons and ranking members of the appropriation subcommittees, and the Director of the Legislative Services Agency of pending actions concerning reduced allocations for programs due to a reduction in federal funds.

13 40 b. The notice shall include the proposed allocations,  
 13 41 and information on the reasons why particular percentages or  
 13 42 amounts of funds are allocated to the individual programs,  
 13 43 the departments and programs affected, and other information

Requires the Governor to include specific information regarding the proposed reductions or reallocations in the required notice to the specified legislators and legislative staff. Requires notice to be provided at least two weeks prior to action by the Governor to allow for



|  |   |
|--|---|
| <p>14 1 deemed useful. Chairpersons and ranking members notified shall<br/> 14 2 be allowed at least two weeks to review and comment on the<br/> 14 3 proposed action before the action is taken.</p> <p>14 4 Sec. 16. PROCEDURE FOR INCREASED FEDERAL FUNDS.</p> <p>14 5 1. If funds received from the federal government in the form<br/> 14 6 of block grants exceed the amounts appropriated in sections 1,<br/> 14 7 2, 3, 4, 7, 9, and 11 of this Act, the excess shall be prorated<br/> 14 8 to the appropriate programs according to the percentages<br/> 14 9 specified in those sections, except additional funds shall not<br/> 14 10 be prorated for administrative expenses.</p> <p>14 11 2. If actual funds received from the federal government<br/> 14 12 from block grants exceed the amount appropriated in section 10<br/> 14 13 of this Act for the low-income home energy assistance program,<br/> 14 14 not more than 10 percent of the excess may be allocated to the<br/> 14 15 low-income residential weatherization program and not more than<br/> 14 16 15 percent of the excess may be used for administrative costs.</p> <p>14 17 3. If funds received from the federal government from<br/> 14 18 community services block grants exceed the amount appropriated<br/> 14 19 in section 8 of this Act, 100 percent of the excess is<br/> 14 20 allocated to the community services block grant program.</p> <p>14 21 Sec. 17. PROCEDURE FOR EXPENDITURE OF ADDITIONAL FEDERAL<br/> 14 22 FUNDS. If other federal grants, receipts, and funds and other<br/> 14 23 nonstate grants, receipts, and funds become available or are<br/> 14 24 awarded which are not available or awarded during the period<br/> 14 25 in which the general assembly is in session, but which require<br/> 14 26 expenditure by the applicable department or agency prior to<br/> 14 27 March 15 of the fiscal years beginning July 1, 2013, and July<br/> 14 28 1, 2014, these grants, receipts, and funds are appropriated to<br/> 14 29 the extent necessary, provided that the fiscal committee of<br/> 14 30 the legislative council is notified within 30 days of receipt<br/> 14 31 of the grants, receipts, or funds and the fiscal committee of<br/> 14 32 the legislative council has an opportunity to comment on the<br/> 14 33 expenditure of the grants, receipts, or funds.</p> | <p>a review and comment by the General Assembly.</p> <p>Requires additional funds received from specified block grants to be prorated for the specific programs, except for administrative costs, based on the percentages in this Act. Block grant programs that will receive additional funds on a prorated basis include:</p> <ul style="list-style-type: none"> <li>• Substance Abuse Block Grant</li> <li>• Community Mental Health Services Block Grant</li> <li>• Maternal and Child Health Services Block Grant</li> <li>• Preventive Health and Health Services Block Grant</li> <li>• Edward Byrne Memorial Justice Assistance Grant Program</li> <li>• Community Development Block Grant</li> <li>• Social Services Block Grant</li> </ul> <p>Permits funds received in excess of the appropriated amount for the Low-Income Energy and Assistance Program (LIHEAP) to be allocated as follows:</p> <ul style="list-style-type: none"> <li>• Not more than 10.00% of the additional funds for the Low-Income Residential Weatherization Program.</li> <li>• Not more than 15.00% of the additional funds for administrative costs.</li> </ul> <p>Requires that any additional funds received through the Community Services Block Grant Program be allocated for the Community Services Block Grant Program.</p> <p>Appropriates federal and nonstate funds that are available and require expenditure by March 15, 2014, or March 15, 2015. Requires notice be provided to the Legislative Fiscal Committee within 30 days of the receipt of the funds to permit comment on planned expenditures.</p> |
|--|---|

14 34 Sec. 18. OTHER GRANTS, RECEIPTS, AND FUNDS. Federal grants,  
 14 35 receipts, and funds and other nonstate grants, receipts, and  
 14 36 funds, available in whole or in part of the fiscal years  
 14 37 beginning July 1, 2013, and July 1, 2014, are appropriated to  
 14 38 the following departments and agencies that are designated  
 14 39 by and for the purposes set forth in the grants, receipts,  
 14 40 or conditions accompanying the receipt of the funds, unless  
 14 41 otherwise provided by law:

- 14 42 1. Department of administrative services.
- 14 43 2. Department on aging.
- 15 1 3. Department of agriculture and land stewardship.
- 15 2 4. Office of auditor of state.
- 15 3 5. Department for the blind.
- 15 4 6. Iowa state civil rights commission.
- 15 5 7. College student aid commission.
- 15 6 8. Department of commerce.
- 15 7 9. Department of corrections.
- 15 8 10. Department of cultural affairs.
- 15 9 11. Economic development authority.
- 15 10 12. Department of education.
- 15 11 13. Iowa ethics and campaign disclosure board.
- 15 12 14. Iowa finance authority.
- 15 13 15. Offices of the governor and lieutenant governor.
- 15 14 16. Governor's office of drug control policy.
- 15 15 17. Department of human rights.
- 15 16 18. Department of human services.
- 15 17 19. Department of inspections and appeals.
- 15 18 20. Judicial branch.
- 15 19 21. Department of justice.
- 15 20 22. Iowa law enforcement academy.
- 15 21 23. Department of management.
- 15 22 24. Department of natural resources.
- 15 23 25. Board of parole.
- 15 24 26. Department of public defense.
- 15 25 27. Public employment relations board.
- 15 26 28. Department of public health.
- 15 27 29. Department of public safety.
- 15 28 30. State board of regents.
- 15 29 31. Department of revenue.
- 15 30 32. Office of secretary of state.
- 15 31 33. Iowa state fair authority.
- 15 32 34. Office for state-federal relations.
- 15 33 35. Iowa telecommunications and technology commission.
- 15 34 36. Office of treasurer of state.
- 15 35 37. Department of transportation.
- 15 36 38. Department of veterans affairs.
- 15 37 39. Department of workforce development.

Appropriates federal and nonstate funds to various state agencies for the purposes and conditions set forth within individual federal programs.

NOTE: Federal Funds Appropriations to Departments found in the Appropriation Section of this document provides the estimated federal receipts that state agencies have included within their budgets for state FY 2014 and FY 2015. The amounts listed on the spreadsheet represent the federal reimbursements that state agencies anticipate receiving in each of the next two state fiscal years. The amounts do not represent the spending authority authorized in federal legislation.

15 38 DIVISION II  
 15 39 PREVIOUS FEDERAL FISCAL YEARS  
 15 40 Sec. 19. COMMUNITY DEVELOPMENT BLOCK GRANT — DISASTER  
 15 41 RECOVERY ENHANCEMENT FUND.  
 15 42 1. There is appropriated from the fund created by section  
 15 43 8.41 to the economic development authority for the federal  
 16 1 fiscal year beginning October 1, 2007, and ending September 30,  
 16 2 2008, the following amount:  
 16 3 ..... \$ 92,167,641

Section 19 of Division II appropriates federal funds to the Iowa Economic Development Authority for disaster recovery programs administered by the Authority through the federal Community Development Block Grant Program. The federal dollars were originally authorized by Congress in FFY 2008 under the federal Supplemental Appropriations Act (Pub. L. No. 110-252) and the federal Consolidated Security, Disaster Assistance, and Continuing Appropriations Act (Pub. L. No. 110-329). The federal authorization for the state to spend the funds has been allocated over multiple years by Congress. The Iowa General Assembly, in turn, appropriates the allocations through annual appropriations bills. The appropriations provided by the General Assembly from the federal legislation mentioned above are listed below:

- 2009 Iowa Acts (HF 414 - FY 2009 Appropriation Adjustment Act): \$156,690,815
- 2009 Iowa Acts (HF 820 - FY 2010 Federal Block Grant Appropriations Act): \$125,297,142
- 2010 Iowa Acts (HF 2519 - FY 2011 Federal Block Grant Appropriations Act): \$516,713,868
- 2013 Iowa Acts (HSB 221 - FY 2013 Federal Block Grant Appropriations Act): \$92,167,641

16 4 2. The appropriation made in this section is in the  
 16 5 federally designated amount awarded to the state through the  
 16 6 federal community development block grant's disaster recovery  
 16 7 enhancement fund pursuant to the federal Consolidated Security,  
 16 8 Disaster Assistance, and Continuing Appropriations Act, 2009,  
 16 9 Pub.L. No.110-329.

Specifies that these funds were awarded to the state under the Federal Consolidated Security, Disaster Assistance, and Continuing Appropriations Act of 2009.

16 10 3. The economic development authority shall expend the  
 16 11 funds appropriated in this section for disaster relief,  
 16 12 long-term recovery, and restoration of infrastructure as  
 16 13 provided in the federal law making the funds available and  
 16 14 in conformance with chapter 17A. An amount not to exceed 3  
 16 15 percent of the funds appropriated in this section shall be used  
 16 16 by the authority for administrative expenses. From the funds  
 16 17 set aside for administrative expenses, the authority shall pay  
 16 18 to the auditor of state an amount sufficient to pay the cost of  
 16 19 auditing the use and administration of the state's portion of  
 16 20 the funds appropriated in this section.

Requires the funds to be used for disaster relief, long-term recovery, and restoration of infrastructure. Allows the Authority to use up to 3.00% of the appropriation (\$2,765,029) for administrative expenses. Requires the administrative expenses be used to reimburse the Auditor of State for auditing the use and administration of the state's portion of the appropriated funds.

16 21 Sec. 20. COMMUNITY DEVELOPMENT BLOCK GRANT — NEIGHBORHOOD  
 16 22 STABILIZATION ASSISTANCE.  
 16 23 1. There is appropriated from the fund created by section  
 16 24 8.41 to the economic development authority for the federal  
 16 25 fiscal year beginning October 1, 2010, and ending September 30,

This Division appropriates federal funds to the Iowa Economic Development Authority for neighborhood stabilization projects through the Community Development Block Grant Neighborhood Stabilization Assistance Program. The federal dollars were originally authorized by Congress in FFY 2011 under the federal Dodd-Frank Wall Street

|  |   |
|--|---|
| <p>16 26 2011, the following amount:</p> <p>16 27 ..... \$ 5,000,000</p> <p>16 28 2. The appropriation made is the amount received from the</p> <p>16 29 federal government for the designated federal fiscal year for</p> <p>16 30 community development block grant neighborhood stabilization</p> <p>16 31 assistance awarded to the state under the federal Dodd-Frank</p> <p>16 32 Wall Street Reform and Consumer Protection Act, Pub.L. No.</p> <p>16 33 111-203, § 1497.</p>   | <p>Reform and Consumer Protection Act (Pub. L. No. 111-203).</p>  |
| <p>16 34 3. The economic development authority shall expend</p> <p>16 35 the funds appropriated in this section for assistance for</p> <p>16 36 redevelopment of abandoned and foreclosed homes and residential</p> <p>16 37 properties, known as the neighborhood stabilization program,</p> <p>16 38 as provided in the federal law making the funds available and</p> <p>16 39 in conformance with chapter 17A. An amount not to exceed 4</p> <p>16 40 percent of the funds appropriated in this section shall be used</p> <p>16 41 by the department for administrative expenses. From the funds</p> <p>16 42 set aside for administrative expenses, the department shall pay</p> <p>16 43 to the auditor of state an amount sufficient to pay the cost of</p> <p>17 1 auditing the use and administration of the state's portion of</p> <p>17 2 the funds appropriated in this section.</p> | <p>Requires the Iowa Economic Development Authority to use the funds for the redevelopment of abandoned and foreclosed homes and residential properties. Allows the Authority to spend up to 4.00% of the appropriation (\$200,000) for administrative costs including reimbursement to the Auditor of State for auditing expenses.</p> |
| <p>17 3 Sec. 21. APPLICABILITY — DISASTER RECOVERY ENHANCEMENT</p> <p>17 4 FUND. The section of this division of this Act appropriating</p> <p>17 5 federal funding to the economic development authority that was</p> <p>17 6 awarded to the state through the federal community development</p> <p>17 7 block grant's disaster recovery enhancement fund for FFY</p> <p>17 8 2007-2008 applies retroactively to October 1, 2007.</p>   | <p>The federal Disaster Recovery Enhancements funds appropriated in Section 19 are effective retroactively to October 1, 2007.</p>  |
| <p>17 9 Sec. 22. APPLICABILITY — NEIGHBORHOOD STABILIZATION</p> <p>17 10 ASSISTANCE. The section of this division of this Act</p> <p>17 11 appropriating federal funding to the economic development</p> <p>17 12 authority that was awarded to the state for neighborhood</p> <p>17 13 stabilization assistance for FFY 2010-2011 applies</p> <p>17 14 retroactively to October 1, 2010.</p>  | <p>The federal Neighborhood Stabilization funds appropriated in Section 20 are effective retroactively to October 1, 2010.</p>  |
| <p>17 15 Sec. 23. EFFECTIVE UPON ENACTMENT. This division of this</p> <p>17 16 Act, being deemed of immediate importance, takes effect upon</p> <p>17 17 enactment.</p>  | <p>Division II of this Act is effective on enactment.</p>   |

**FUNDING SUMMARY**

---

***State Bond Repayment Fund:***

Transfers \$116.1 million to a new State Bond Repayment Fund from the excess monies after the Economic Emergency Fund reaches its maximum balance for FY 2014 and the first \$60.0 million transfers to the Taxpayers Trust Fund.

Appropriates \$116.1 million from the State Bond Repayment Fund to the Treasurer of State for FY 2014 for purposes of defeasance of outstanding revenue bonds, including the School Infrastructure bonds, I-JOBS 2010 Taxable Series bonds, 2002 Prison Infrastructure bonds, and Honey Creek Premier Destination Park bonds.

***Appropriations Highlights:***

*The funding summary has been adjusted to reflect the Governor's vetoes that reduced the supplemental appropriations in the Act by \$131.9 million.*

- Appropriates \$85.0 million in supplemental FY 2013 appropriations from the General Fund for various purposes.
- Appropriates \$250,000 from the Rebuild Iowa Infrastructure Fund (RIIF) for FY 2014.

***Adjustment Highlights:***

- Deappropriates \$250,000 from a previously enacted FY 2014 RIIF appropriation for the State Fair Cultural Center renovation. Funding is maintained as an FY 2013 supplemental appropriation from the General Fund.
- Reduces the FY 2014 RIIF appropriation for major maintenance that was appropriated in HF 638 (FY 2014 Infrastructure Appropriations Act) by \$200,000. Additional funding for major maintenance is provided as an FY 2013 supplemental appropriation from the General Fund.
- Eliminates the \$5.0 million standing appropriation from the General Fund that was slated to begin in FY 2014 for deposit in the Peace Officers' Retirement, Accident, and Disability System Retirement Fund (POR Fund). This item was vetoed by the Governor.

***Fiscal Impact:***

Page 2, Line 14

Section 1.3 requires a transfer to the General Fund of the amount equal to what would have been needed for debt service on the school infrastructure, I-JOBS 2010 Taxable Series bonds, and Honey Creek bonds for FY 2014, if the bonds had not been defeased. The estimated amount that will be transferred to the General Fund is \$6,800,000. With this transfer and the additional judicial revenue transferred to the General Fund because of the prison infrastructure bonds being defeased, an estimated \$15,200,000 will be transferred to the General Fund for FY 2014. Then, beginning in FY 2015, the savings to the REAP and additional transfers to the RIIF, as described in the annotation for Section 1.1, will occur.

**NEW PROGRAMS, SERVICES, OR ACTIVITIES**

---

Provides \$100,000 in an FY 2013 General Fund supplemental appropriation for a new Financial Literacy Education Program in the Banking Division of the Department of Commerce.

Page 5, Line 19

Provides \$500,000 in an FY 2013 General Fund supplemental appropriation for a new Employee Stock Ownership Plan (ESOP) Formation Assistance Program in the Iowa Economic Development Authority.

Page 7, Line 10

Provides \$10.0 million in an FY 2013 General Fund supplemental appropriation for projects in the new Water Quality Initiative. The Water Quality Initiative Fund is created in SF 435 (FY 2014 Agriculture and Natural Resources Appropriations Act).

Page 16, Line 1

**STUDIES AND INTENT**

---

Requires the Banking Division in the Department of Commerce to report annually to the General Assembly detailing expenditures made for the Financial Literacy Education Program, beginning October 1, 2013, and continuing to October 1, 2016.

Page 6, Line 3

Requires the Iowa Economic Development Authority to report on the success of the new program providing formation assistance for businesses to start employee stock ownership plans. The report is due to the General Assembly and the Governor by January 1, 2016.

Page 7, Line 23

Requires the Department of Human Rights to report annually to the General Assembly detailing expenditures made for the Individual Development Accounts Program beginning October 1, 2013, and continuing to October 1, 2016.

Page 8, Line 18

Requires the Department of Agriculture and Land Stewardship to provide a report to the Governor and General Assembly detailing the efforts regarding the Water Quality Initiative. A preliminary report is due

Page 17, Line 14

## EXECUTIVE SUMMARY

### BOND REPAYMENT AND SUPPLEMENTAL APPROPRIATIONS ACT

January 15, 2014, and the final report is due January 15, 2015.

#### EFFECTIVE DATE

---

Division I relating to the legal defeasance of certain revenue bonds is effective on enactment. The section providing for transfer of funds from the Economic Emergency Fund to the State Bond Repayment Fund applies to transfers made after the effective date.

Page 4, Line 6

Division II related to retirements systems is effective on enactment. *This Division was vetoed by the Governor.*

Page 4, Line 30

Division III related to miscellaneous appropriations is effective on enactment.

Page 14, Line 40

Division IV related to soil conservation and water quality is effective on enactment.

Page 18, Line 2

#### GOVERNOR'S VETOES

---

The Governor vetoed Division II that provided supplemental General Fund appropriations of \$18.9 million to the Judicial Retirement Fund and \$91.3 million to the Peace Officers' Retirement, Accident, and Disability System Retirement Fund (POR Fund) and eliminated the \$5.0 million standing appropriation from the General Fund for the POR Fund that was slated to begin in FY 2014. The Governor stated that the shortfalls of the retirement systems should not be borne only by taxpayers of the State and that a comprehensive, long-term, and sustainable plan is necessary for making up the shortfalls. With the veto, the standing appropriation of \$5.0 million from the General Fund for the POR Fund is restored beginning in FY 2014.

Page 4, Line 15

The Governor vetoed \$1.0 million for major maintenance for community colleges and stated that the item was not included in the Governor's budget recommendation and that community colleges received other increases and additional funding beyond the budget recommendations.

Page 8, Line 4

The Governor vetoed \$50,000 for the Department of Public Safety to support the new Public Safety Training and Facilities Task Force and stated that because the Governor vetoed the Task Force in SF 447 (FY 2014 Justice Systems Appropriations Act) the funding is not needed.

Page 9, Line 26

The Governor vetoed \$150,000 for distribution to the 11 regional emergency response training centers and stated that providing funding to entities without guidance or oversight is not an efficient use of taxpayer

Page 9, Line 30

funds.

The Governor vetoed \$3.0 million for the design and planning of the renovation and new facilities for the Pharmacy Building at the University of Iowa and stated that due to the the project being estimated at \$67.6 million, it is not appropriate to spend taxpayer money designing and planning the project until the strategic plans and sustainable financing are secure. The Governor also stated that the Board of Regents should continue to engage in a long-term strategic planning process to review infrastructure needs in light of changes in educational technology and that technology and innovation should make it feasible to deliver high-quality education to students at lower tuition and infrastructure costs.

Page 10, Line 29

The Governor vetoed \$2.5 million for the design and planning of a new Biosciences Building at Iowa State University and stated that due to the the project being estimated at \$42.5 million, it is not appropriate to spend taxpayer money designing and planning the project until the strategic plans and sustainable financing are secure. The Governor also stated that the Board of Regents should continue to engage in a long-term strategic planning process to review infrastructure needs in light of changes in educational technology and that technology and innovation should make it feasible to deliver high-quality education to students at lower tuition and infrastructure costs.

Page 10, Line 33

The Governor vetoed \$1.5 million for the design and planning of renovation and modernization of the Schindler Education Center at the University of Northern Iowa and stated that due to the the project being estimated at \$31.6 million, it is not appropriate to spend taxpayer money designing and planning the project until the strategic plans and sustainable financing are secure. The Governor also stated that the Board of Regents should continue to engage in a long-term strategic planning process to review infrastructure needs in light of changes in educational technology and that technology and innovation should make it feasible to deliver high-quality education to students at lower tuition and infrastructure costs.

Page 10, Line 37

The Governor vetoed \$150,000 for the air traffic control tower in Dubuque and stated that despite concerns that federal funding would be withheld due to sequestration, federal funding was restored and the State funds are no longer needed.

Page 10, Line 42

The Governor vetoed \$300,000 for a grant to an entity that provides education and training for occupations in Iowa's renewable energy production industries and related educational opportunities. The Governor indicated support for renewable energy and job opportunities with it, but stated the spending provides State taxpayer dollars for a program pursuant to a federal grant without State guidance or oversight and is not the

Page 11, Line 18



## **EXECUTIVE SUMMARY**

### **BOND REPAYMENT AND SUPPLEMENTAL APPROPRIATIONS ACT**

best use of taxpayer funds. In addition, the Governor stated that Iowa has provided \$15.8 million FY 2014 for workforce training through the Iowa Skilled Worker and Job Creation Fund and that is an increase of \$7.8 million compared to estimated FY 2013.

The Governor vetoed \$13.0 million supplemental funding for the Mental Health Risk Pool and stated that under the new Iowa Health and Wellness Plan, Iowans will have access to high quality mental health services that are fully funded by federal dollars and this reduces the demand on county mental health funds. In addition, the Governor stated that counties are receiving \$11.6 million to aid in the redesign of the mental health system and \$29.8 million in an equalization payment, as well as \$110.7 million collected in property taxes to support mental health services and that the supplemental funding for the Mental Health Risk Pool is not needed at this time.

Page 11, Line 36

#### **ENACTMENT DATE**

---

This Act was approved by the General Assembly on May 23, 2013, and item vetoed and signed by the Governor on June 20, 2013.

**STAFF CONTACT:** Marcia Tannian (515-281-7942) [marcia.tannian@legis.iowa.gov](mailto:marcia.tannian@legis.iowa.gov)

House File 648 provides for the following changes to the Code of Iowa.

| <b>Page #</b> | <b>Line #</b> | <b>Bill Section</b> | <b>Action</b> | <b>Code Section</b> |
|---------------|---------------|---------------------|---------------|---------------------|
| 2             | 30            | 2                   | New           | 8.57F               |
| 3             | 28            | 3                   | Amend         | 8.58                |
| 4             | 29            | 7                   | Repeal        | 97A.11A             |
| 14            | 10            | 14                  | New           | 331.399             |

1 5 DIVISION I  
 1 6 STATE BOND REPAYMENT FUND  
 1 7 Section 1. STATE BOND REPAYMENT FUND — TAXPAYERS TRUST  
 1 8 FUND.  
 1 9 1. Notwithstanding section 8.55, subsection 2, paragraph  
 1 10 "b", if the Iowa economic emergency fund reaches its maximum  
 1 11 balance in the fiscal year beginning July 1, 2013, after the  
 1 12 designated portion of the excess moneys is transferred to the  
 1 13 taxpayers trust fund pursuant to section 8.55, subsection 2,  
 1 14 paragraph "a", the next \$116,100,000 is transferred to the  
 1 15 state bond repayment fund created in section 8.57F, as enacted  
 1 16 by this division of this Act.

Division I provides for the legal defeasance of certain revenue bonds.

Section 1 transfers \$116,100,000 from the excess moneys after the Economic Emergency Fund reaches its maximum balance for FY 2014 and the first \$60,000,000 transfers to the Taxpayer Trust Fund. Section 2 appropriates this amount from the State Bond Repayment Fund to the Treasurer of State for FY 2014 for purposes of defeasance of the following revenue bonds: School Infrastructure bonds, I-JOBS 2010 Taxable Series bonds, 2002 Prison Infrastructure bonds, and Honey Creek Premier Destination Park bonds.

DETAIL: In order to pay off the bonds (i.e. take them off the books) before the redeemable date, the State must set up a defeasance escrow account to pay the scheduled debt service, principal and interest, plus any outstanding principal as of the call date. In the case of the bonds without call provisions, the full amount of principal and interest due until maturity is needed. Funds are deposited in an irrevocable escrow account that an escrow agent verifies has enough money set aside to pay the debt service. The Treasurer of State, working with the Honey Creek Authority and the Iowa Finance Authority, will defease the bonds in FY 2014, setting up escrow accounts to pay the debt service as necessary. Two of the bond issuances slated for defeasance are callable, the I-JOBS 2010 Taxable Series and the Honey Creek bonds, while the 2002 prison infrastructure bonds and the school infrastructure bonds are not.

Honey Creek Bonds: The bonds were issued by the Honey Creek Authority in FY 2007. The final maturity date is FY 2036. The bonds are callable on June 1, 2016. The bonds were secured with park revenues, but due to insufficient park revenues, the Department of Natural Resources (DNR) has been paying debt service with funds from the Resource Enhancement and Protection (REAP) Fund that deposit in the DNR Open Spaces Account. For FY 2013, the debt service is approximately \$2,000,000, but debt service ranges up to \$2,300,000 per year in later years. As of June 30, 2012, total principal and interest remaining is \$54,673,095 through FY 2036. According to a December 17, 2012, analysis by Public Financial Management, Inc., an estimated \$33,724,000 in addition to the debt service reserve fund is needed for defeasance, and the defeasance will provide a potential present value (PV) savings of approximately \$4,241,000. As mentioned, the DNR has been paying the debt service with REAP moneys from the Open Spaces Account, until the Honey Creek Resort Park revenues are sufficient to pay the debt service. Defeasance of the Honey Creek Bonds will eliminate the cost of an estimated \$2,165,000 for FY 2015 to the REAP moneys in the DNR Open Spaces Account.

I-JOBS 2010 Taxable Series Bonds: A small portion of the 2010 I-JOBS bonds issuance, authorized during the 2009 and 2010 Legislative Sessions, was taxable. The taxable bonds were issued in October 2010 and have a final maturity date of FY 2026. (The tax-exempt portion of the 2010 issuance has a final maturity date of FY 2038.) The debt service on these bonds is included in the wagering tax allocation of \$55,000,000 that pays debt service on all of the I-JOBS bonds, in accordance with Iowa Code section 8.57. Debt service for the taxable portion is an estimated \$2,270,000 annually. As of June 30, 2012, total principal and interest remaining is \$31,769,797 through FY 2026. The Treasurer of State's Office advises that the taxable bonds are redeemable on any date, but the bonds have a "make whole" provision. So once the call date is chosen, the bonds will be redeemed, at a price equal to 100.00% of the principal plus accrued interest to the date of redemption, plus the make-whole call premium. A "make-whole premium" is a lump sum payment derived from a formula based on the net present value (NPV) of future coupon payments that will not be paid because of the redemption. Effectively, for these bonds, the make whole provision means that the State will pay the same amount as if it were paying the debt service on the bonds through maturity. By statute, anything unneeded from the \$55,000,000 for debt service on all the I-JOBS bond issuances, transfers back to the RIIF before the end of the fiscal year. With the defeasance of the 2010 Taxable Series portion of the I-JOBS bonds, approximately \$2,270,000 will transfer to the RIIF annually beginning in FY 2015, rather than after the FY 2026 maturity date.

School Infrastructure Bonds: The school infrastructure bonds were refunded in April 2012 and are not callable, so they must be paid through maturity. The final maturity date is FY 2021. As of June 30, 2012, total principal and interest remaining is \$24,517,029. Debt service is paid by a \$5,000,000 wagering tax allocation, in accordance with Iowa Code section 8.57. Debt service is approximately \$2,700,000 annually. Unneeded debt service funds are transferred back to the RIIF, so approximately \$2,300,000 currently transfers back at the end of the fiscal year. With the defeasance of the school infrastructure bonds, the additional \$2,700,000 will transfer back to the RIIF beginning in FY 2015.

2002 Prison Infrastructure Bonds: The 2002 prison infrastructure bond issuance was a refunding that paid off the 1994, 1995, and 1996 revenue bonds that were issued for prisons and Community-Based Corrections (CBC) facilities. The 1994, 1995, and 1996 bonds were issued for the Clarinda, Newton, and Fort Dodge prisons, and for the CBCs in Cedar Rapids and Marshalltown. The 2002 prison bonds are not callable and must be paid through maturity in FY 2016. As of June 30, 2012, total principal and interest remaining is \$26,070,013. The debt service on the 2002 prison infrastructure

bonds is paid by judicial revenue deposited in the Prison Infrastructure Fund, before the judicial revenue deposits in the General Fund. The remaining debt service amounts for the bonds include \$8,399,000 in FY 2013 and FY 2014, \$6,199,938 in FY 2015, and \$3,071,681 in FY 2016. When the 2010 prison bonds were issued for the Fort Madison prison project, the debt service was structured so that total payments for both 2002 and 2010 prison bonds were approximately \$14,900,000 from judicial revenue annually. As the 2002 prison bonds are paid down, the debt service amount for the 2010 prison bonds increases. After the 2002 prison bonds reach maturity in FY 2016, the 2010 prison bonds will maintain the \$14,900,000 in debt service through their maturity date in FY 2027. With the defeasance of the 2002 prison bonds, the judicial revenue needed for debt service on prisons bonds will be reduced and the amount deposited in the General Fund will be increased by approximately \$8,400,000 in FY 2014, \$6,200,000 in FY 2015, and \$3,100,000 in FY 2016. Beginning in FY 2017, the amount of judicial revenue needed for the 2010 prison bonds will return to the current level of \$14,900,000.

1 17 2. If the treasurer of state determines that the amount  
 1 18 transferred pursuant to subsection 1 is not sufficient to  
 1 19 defease or redeem the bonds specified in section 8.57F,  
 1 20 subsection 2, as enacted by this division of this Act, and to  
 1 21 pay the costs relating to the defeasance or redemption, to  
 1 22 the entire extent that the bonds may be defeased or redeemed,  
 1 23 the treasurer of state may submit a written request to the  
 1 24 department of management that the department certify the  
 1 25 amount of the insufficiency as determined by the treasurer of  
 1 26 state. The request shall detail the information needed by the  
 1 27 department of management to determine whether the  
 2 1 department concurs with the treasurer of state's determination.  
 2 2 Upon issuance of the department of management's written  
 2 3 certification of the insufficiency amount, there is transferred  
 2 4 from the Iowa economic emergency fund, after the transfer made  
 2 5 pursuant to subsection 1 to the state bond repayment fund,  
 2 6 an amount equal to the insufficiency amount certified by the  
 2 7 department of management. The treasurer of state's request,  
 2 8 any documents relating to the request, and the department  
 2 9 of management's certification shall also be submitted to  
 2 10 the chairpersons and ranking members of the committees on  
 2 11 appropriations of the senate and house of representatives and  
 2 12 the legislative services agency at the time of submission or  
 2 13 certification.

2 14 3. To the extent the following bonds are defeased or  
 2 15 redeemed by moneys transferred or credited to the state bond  
 2 16 repayment fund created in section 8.57F, as enacted by this

FISCAL IMPACT - ACTUAL COSTS OF DEFEASANCE: The anticipated amounts needed for defeasance are estimates based on the amount of principal and interest to pay debt service through either the call date or the maturity date, as needed. The estimates were made using the debt service amounts remaining as of June 30, 2012, and do not reflect additional payments on debt service made during FY 2013, nor the release of the debt service reserve funds. Actual costs cannot be determined until the defeasance takes place, as the amount needed for escrow will vary depending on market rates. In addition, the final transactions for defeasance will include various fees and other costs. Once the bonds are defeased, the Legislative Services Agency will provide an update to the General Assembly on final costs for the transactions.

Subsection 2 provides that if the Treasurer of State determines the \$116,100,000 is not sufficient to defease the bonds, the Treasurer of State may submit a written request to the Department of Management certifying the amount of the insufficiency. Once confirmed, additional moneys needed are authorized to be transferred from excess moneys after the Economic Emergency Fund reaches its maximum.

FISCAL IMPACT - SAVINGS ON DEBT SERVICE FOR FY 2014: While the savings for the unneeded debt service on the Honey Creek bonds would normally have a beneficial impact for the REAP and

2 17 division of this Act, there is transferred to the general fund  
 2 18 of the state from the revenue source otherwise designated  
 2 19 by law or existing practice for payment of the bonds, an  
 2 20 amount equal to that which otherwise would have been paid in  
 2 21 connection with the bonds from such revenue source for the  
 2 22 fiscal year beginning July 1, 2013:  
 2 23 a. The premier destination park bonds issued pursuant to  
 2 24 section 463C.12.  
 2 25 b. The Iowa jobs program bonds issued pursuant to section  
 2 26 12.87, subsection 1, paragraph "b", subparagraph (3), on which  
 2 27 the interest is subject to federal income tax.  
 2 28 c. The school infrastructure program bonds issued pursuant  
 2 29 to sections 12.81 through 12.86.

anything unneeded for the school infrastructure and I-JOBS 2010 Taxable Series bonds would normally benefit the RIIF, for FY 2014 that savings is transferred to the General Fund.

DETAIL: Section 1.3 requires a transfer to the General Fund of the amount equal to what would have been needed for debt service on the school infrastructure, I-JOBS 2010 Taxable Series bonds, and Honey Creek bonds for FY 2014, if the bonds had not been defeased. The estimated amount that will be transferred to the General Fund is \$6,800,000. With this transfer and the additional judicial revenue transferred to the General Fund because of the prison infrastructure bonds being defeased, an estimated \$15,200,000 will be transferred to the General Fund for FY 2014. Then, beginning in FY 2015, the savings to the REAP and additional transfers to the RIIF, as described in the annotation for Section 1.1, will occur.

2 30 Sec. 2.NEW SECTION 8.57F STATE BOND REPAYMENT FUND.  
 2 31 1. a. The state bond repayment fund is created. The  
 2 32 fund shall be separate from the general fund of the state and  
 2 33 the balance in the fund shall not be considered part of the  
 2 34 balance of the general fund of the state. The moneys credited  
 2 35 to the fund are not subject to section 8.33 and shall not  
 2 36 be transferred, used, obligated, appropriated, or otherwise  
 2 37 encumbered except as provided in this section.  
 2 38 b. Moneys in the fund shall only be used for the defeasance  
 2 39 or redemption of outstanding obligations issued by the state  
 2 40 or an authority of the state that have debt service paid by a  
 2 41 dedicated revenue source and for payment of costs relating to  
 2 42 the defeasance or redemption.  
 2 43 c. Moneys in the fund may be used for cash flow purposes  
 3 1 during a fiscal year provided that any moneys so allocated are  
 3 2 returned to the fund by the end of that fiscal year.  
 3 3 d. Except as provided in section 8.58, the fund shall be  
 3 4 considered a special account for the purposes of section 8.53  
 3 5 in determining the cash position of the general fund of the  
 3 6 state for the payment of state obligations.  
 3 7 2. The moneys credited to the fund for the fiscal year  
 3 8 beginning July 1, 2013, are appropriated to the treasurer of  
 3 9 state to defease or redeem the following bonds and to pay the  
 3 10 costs relating to the defeasance or redemption, to the extent  
 3 11 the bonds can be defeased or redeemed and costs paid within the  
 3 12 amount appropriated. The bonds shall be defeased or redeemed  
 3 13 in the following order of priority:  
 3 14 a. In conjunction with the honey creek premier destination  
 3 15 park authority, the premier destination park bonds issued  
 3 16 pursuant to section 463C.12.

CODE: Creates the State Bond Repayment Fund in Iowa Code section 8.57F.

DETAIL: For discussion about the bond defeasance process and use of the State Bond Repayment Fund, see the annotation for Section 1 above.

3 17 b. In conjunction with the Iowa finance authority, the  
 3 18 prison infrastructure revenue bonds issued pursuant to section  
 3 19 16.177.  
 3 20 c. The Iowa jobs program bonds issued pursuant to section  
 3 21 12.87, subsection 1, paragraph "b", subparagraph (3), on which  
 3 22 the interest is subject to federal income tax.  
 3 23 d. The school infrastructure program bonds issued pursuant  
 3 24 to sections 12.81 through 12.86.  
 3 25 3. Any bonds listed in subsection 2 that are not defeased or  
 3 26 redeemed in accordance with this section shall continue to be  
 3 27 payable from their original payment source.

3 28 Sec. 3. Section 8.58, Code 2013, is amended to read as  
 3 29 follows:

3 30 8.58 EXEMPTION FROM AUTOMATIC APPLICATION.  
 3 31 1. To the extent that moneys appropriated under section  
 3 32 8.57 do not result in moneys being credited to the general fund  
 3 33 under section 8.55, subsection 2, moneys appropriated under  
 3 34 section 8.57 and moneys contained in the cash reserve fund,  
 3 35 rebuild Iowa infrastructure fund, environment first fund, Iowa  
 3 36 economic emergency fund, ~~and taxpayers trust fund,~~ and state  
 3 37 bond repayment fund shall not be considered in the application  
 3 38 of any formula, index, or other statutory triggering mechanism  
 3 39 which would affect appropriations, payments, or taxation rates,  
 3 40 contrary provisions of the Code notwithstanding.

3 41 2. To the extent that moneys appropriated under section  
 3 42 8.57 do not result in moneys being credited to the general fund  
 3 43 under section 8.55, subsection 2, moneys appropriated under  
 4 1 section 8.57 and moneys contained in the cash reserve fund,  
 4 2 rebuild Iowa infrastructure fund, environment first fund, Iowa  
 4 3 economic emergency fund, ~~and taxpayers trust fund,~~ and state  
 4 4 bond repayment fund shall not be considered by an arbitrator or  
 4 5 in negotiations under chapter 20.

4 6 Sec. 4. EFFECTIVE UPON ENACTMENT — APPLICABILITY.

4 7 1. This division of this Act, being deemed of immediate  
 4 8 importance, takes effect upon enactment.

4 9 2. The section of this division of this Act providing for  
 4 10 transfer of moneys from the Iowa economic emergency fund to  
 4 11 the state bond repayment fund instead of the general fund of  
 4 12 the state applies to transfers made from the Iowa economic  
 4 13 emergency fund after the effective date of this division of  
 4 14 this Act.

CODE: Conforming changes for the creation of the new State Bond  
 Repayment Fund.

Division I is effective on enactment. Section 1 providing for the transfer  
 of funds from the Economic Emergency Fund to the State Bond  
 Repayment Fund applies to transfers made after the effective date.

~~4-15~~  
~~4-16~~

~~DIVISION II~~  
~~PUBLIC RETIREMENT SYSTEMS~~

VETOED

Division II makes supplemental appropriations and a deappropriation  
 related to retirement systems.

VETOED: The Governor vetoed Division II in its entirety. For a

~~4-17 Sec. 5. JUDICIAL RETIREMENT FUND. There is appropriated~~  
~~4-18 from the general fund of the state to the judicial retirement~~  
~~4-19 fund described in section 602.9104, for the fiscal year~~  
~~4-20 beginning July 1, 2012, and ending June 30, 2013, an amount~~  
~~4-21 equal to \$18,900,000.~~

discussion of the Governor's vetoes, see the annotations below.

General Fund FY 2013 supplemental appropriation to the Judicial Retirement Fund.

DETAIL: The \$18,900,000 will be used to reduce the unfunded liabilities and to improve the actuarial funded ratio of the Judicial Retirement System. The last time the Judicial Retirement Fund received an appropriation was \$3,500,000 from the General Fund in FY 2009. With the supplemental funding, it is anticipated the funded ratio will be 80.00%. The calendar year 2012 funded ratio was 68.90%.

VETOED: The Governor vetoed the \$18,900,000 supplemental funding for the Judicial Retirement Fund and stated that the shortfalls of the retirement system should not be borne only by taxpayers of the State and that a comprehensive, long-term, sustainable plan is necessary for making up the shortfalls.

~~4-22 Sec. 6. PEACE OFFICERS' RETIREMENT, ACCIDENT, AND~~  
~~4-23 DISABILITY SYSTEM RETIREMENT FUND. There is appropriated~~  
~~4-24 from the general fund of the state to the peace officers'~~  
~~4-25 retirement, accident, and disability system retirement fund~~  
~~4-26 described in section 97A.8, for the fiscal year beginning~~  
~~4-27 July 1, 2012, and ending June 30, 2013, an amount equal to~~  
~~4-28 \$91,300,000.~~

General Fund FY 2013 supplemental appropriation to the Peace Officers' Retirement, Accident, and Disability System Retirement Fund (POR Fund).

DETAIL: The \$91,300,000 will be used to reduce unfunded liabilities and to improve the actuarial funded ratio of the POR Fund. With the supplemental funding, it is anticipated the funded ratio will be 80.00%. The calendar year 2012 funded ratio was 61.00%.

During the 2010 Legislative Session, HF 2518 (Public Pension Retirement Act) established a standing appropriation of \$5,000,000 annually for the POR Fund beginning in FY 2013 and continuing until the funded ratio reaches 85.00%. During the 2012 Legislative Session, HF 2465 (FY 2013 Standings Appropriations Act) delayed the start of the standing appropriation until FY 2014. Under current law, the POR Fund was slated to begin receiving \$5,000,000 from the General Fund in FY 2014, in accordance with Iowa Code section 97A.11A, but Section 7 eliminates this standing appropriation.

VETOED: The Governor vetoed the \$91,300,000 supplemental funding for the POR Fund and stated that the shortfalls of the retirement system should not be borne only by taxpayers of the State and that a comprehensive, long-term, sustainable plan is necessary for making up the shortfalls. In addition, the Governor vetoed the elimination of the standing appropriation, so the \$5,000,000 standing appropriation from the General Fund for the POR Fund is restored beginning in FY 2014.



~~4 29 Sec. 7. REPEAL. Section 97A.11A, Code 2013, is repealed.~~

CODE: Eliminates the General Fund standing appropriation of \$5,000,000 for the POR Fund.

DETAIL: The standing appropriation was slated to begin in FY 2014, but is eliminated. See the annotation in Section 6 for additional discussion.

VETOED: The Governor vetoed the entire Division and by doing so vetoed the repeal of the standing appropriation. The \$5,000,000 standing appropriation from the General Fund for the POR Fund is restored beginning in FY 2014.

~~4 30 Sec. 8. EFFECTIVE UPON ENACTMENT. This division of this  
4 31 Act, being deemed of immediate importance, takes effect upon  
4 32 enactment.~~

Division II is effective on enactment.

VETOED: This Division was vetoed in its entirety and does not take effect.

4 33 DIVISION III  
4 34 MISCELLANEOUS APPROPRIATIONS

Division III makes miscellaneous appropriations.

4 35 Sec. 9. GENERAL FUND APPROPRIATIONS — FY 2012-2013. There  
4 36 is appropriated from the general fund of the state to the  
4 37 following departments and agencies for the fiscal year  
4 38 beginning July 1, 2012, and ending June 30, 2013, the following  
4 39 amounts, or so much thereof as is necessary, to be used for the  
4 40 purposes designated:

Section 9 makes supplemental appropriations from the General Fund.

4 41 1. DEPARTMENT OF ADMINISTRATIVE SERVICES  
4 42 a. For projects related to major repairs and major  
4 43 maintenance needs including health, life, and fire safety needs  
5 1 and for compliance with the federal Americans with Disabilities  
5 2 Act for state buildings:  
5 3 ..... \$ 2,700,000

General Fund FY 2013 supplemental appropriation to the Department of Administrative Services (DAS) for major maintenance, major repairs, and improvements, including health, life, and fire safety needs and for compliance with the federal Americans with Disabilities Act (ADA) to facilities throughout the State that are under the management of the DAS.

DETAIL: The level of funding for major maintenance has varied over the years. House File 638 (FY 2014 Infrastructure Appropriations Act) provides funding from the RIIF for FY 2014 and FY 2015. Total funding between the two Acts for the two fiscal years through FY 2014 is \$17,810,648.

Major maintenance funds are used to correct deficiencies in State buildings and make a wide range of repairs. Twelve state agencies and divisions participate in the DAS Vertical Infrastructure Program. The Program includes approximately 900 buildings at more than 70 locations across the State, and approximately 12,000,000 square feet, representing approximately 20.00% of all State-owned buildings.

Projects are ranked by priorities as follows: threats to health, life, and safety; nonemergency repairs to prevent exponential damage; increasing or maintaining access in accordance with the ADA; scheduled maintenance in order to prolong the equipment or building life; projects to increase operational or energy efficiency; and demolition. Emergency repairs are made as needed and sometimes bump a lower priority project on the list when they arise.

|   |   |    |   |    |         |
|---|---|----|---|----|---------|
| 5 | 4 | b. | For costs associated with capitol interior and exterior |    |         |
| 5 | 5 |    | restoration, including the installation of a lightning  |    |         |
| 5 | 6 |    | protection system:                                      |    |         |
| 5 | 7 |    | .....   | \$ | 330,000 |

General Fund FY 2013 supplemental appropriation to the DAS for installation of a lightning protection system.

DETAIL: The DAS has identified the need for installation of a lightning protection system on the Capitol building. The total lightning protection system project is estimated at \$600,000. The DAS will use the remaining amount available from an FY 2010 RIF appropriation for capitol restoration, in addition to the new appropriation. House File 638 extends the reversion on the FY 2010 RIF appropriation so the \$270,000 remaining is available for the project.

The purpose of a lightning protection system is to intercept lightning discharges, safely conduct them, and dissipate the currents into the ground. The ultimate goal for providing this system at the Capitol is to minimize the effects of lightning currents both to the architectural structure and the electrical and other electronic components of the building. The design is made up of air terminals on the roof of the structure, grounding conductor downloads around the exterior of the building and a grounding conductor loop buried below grade around the building. The system has been designed to ensure the existing building and all of its components fit into the "zone of protection" it creates. In the event of a lightning strike the new system is intended to divert the lightning current to ground without traveling through the building and the existing electrical systems. The Capitol building does not have this protection currently and when lightning strikes the building or nearby, electrical systems and equipment have been affected.

|   |    |    |   |    |           |
|---|----|----|---|----|-----------|
| 5 | 8  | 2. | DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP              |    |           |
| 5 | 9  |    | For deposit in the agricultural drainage well water quality |    |           |
| 5 | 10 |    | assistance fund created in section 460.303 to be used for   |    |           |
| 5 | 11 |    | purposes of supporting the agricultural drainage well water |    |           |
| 5 | 12 |    | quality assistance program as provided in section 460.304:  |    |           |
| 5 | 13 |    | .....   | \$ | 1,620,000 |

General Fund FY 2013 supplemental appropriation to the Department of Agriculture and Land Stewardship (DALs) for the Agricultural Draining Wells Closure Program.

DETAIL: Funding is used to assist landowners in closing agricultural drainage wells around the State. Funding levels have varied in recent years. For FY 2013, the Program received \$1,000,000 from the RIF and \$550,000 from the Environment First Fund (EFF). No funding was provided in FY 2012. In FY 2011, the Program received \$1,250,000

from the EFF. According to the DALs, an estimated 12 wells will be closed with this funding. An additional 34 registered wells will remain after the 12 are closed.

5 14 Notwithstanding section 8.33, moneys appropriated in this  
5 15 subsection that remain unencumbered or unobligated at the close  
5 16 of the fiscal year shall not revert but shall remain available  
5 17 for expenditure for the purposes designated until the close of  
5 18 the fiscal year beginning July 1, 2015.

Requires nonreversion of the funds for the closure of agricultural drainage wells. Funds will remain available for expenditure through FY 2016.

5 19 3. DEPARTMENT OF COMMERCE — DIVISION OF BANKING  
5 20 For financial literacy education:  
5 21 ..... \$ 100,000

General Fund FY 2013 supplemental appropriation to the Banking Division of the Department of Commerce for a Financial Literacy Education Program.

5 22 a. DEFINITIONS

5 23 For the purposes of this subsection, unless the context  
5 24 otherwise requires:

DETAIL: The Financial Literacy Education Program is a new program under the Banking Division. The Division is directed to use a request for proposals (RFP) to select an operating organization for the new Financial Literacy Education Program. The Program will be administered by the operating organization through financial institutions. The Program will include any of the following: home buyer education, financial literacy education for students that are K-12 and college-aged, programs for entrepreneurs, and financial literacy training for teachers.

5 25 (1) "Administrator" means the division of banking of the  
5 26 department of commerce.

5 27 (2) "Financial institution" means a bank, bank holding  
5 28 company, savings bank, or savings and loan association  
5 29 organized under the laws of this state, another state, or the  
5 30 United States, approved for participation by the administrator.

5 31 (3) "Operating organization" means an agency selected  
5 32 by the administrator for involvement in financial literacy  
5 33 education.

5 34 b. PROGRAM — ELIGIBILITY

5 35 (1) The administrator shall utilize a request for proposals  
5 36 process for selection of operating organizations.

5 37 (2) The selected operating organization shall administer  
5 38 a financial literacy education program through financial  
5 39 institutions to citizens of the state. The program shall  
5 40 include any of the following:

5 41 (a) Home buyer education.

5 42 (b) Financial literacy education for students in  
5 43 kindergarten through grade twelve and for college students.

6 1 (c) Financial literacy programs for entrepreneurs.

6 2 (d) Financial literacy teacher training.

6 3 c. By October 1, each year through October 1, 2016,  
6 4 the division shall submit a report to the general assembly  
6 5 detailing the expenditures made from the moneys appropriated in  
6 6 this subsection during the previous fiscal year.

Requires the Banking Division to submit a report to the General Assembly detailing the expenditures from the the moneys appropriated for the Financial Literacy Education Program. The report is due beginning October 1, 2013, and continuing annually until October 1, 2016.

6 7 d. Notwithstanding section 8.33, moneys appropriated in  
6 8 this paragraph that remain unencumbered or unobligated at the

Requires nonreversion of funds appropriated for the Financial Literacy Education Program. Funds will remain available for expenditure

6 9 close of the fiscal year shall not revert but shall remain  
 6 10 available for expenditure for the purposes designated until the  
 6 11 close of the fiscal year beginning July 1, 2015.

through FY 2016.

6 12 4. DEPARTMENT OF CORRECTIONS  
 6 13 For the construction project at the Iowa correctional  
 6 14 facility for women at Mitchellville:  
 6 15 ..... \$ 11,200,000

General Fund FY 2013 supplemental appropriation to the Department of Corrections for the prison construction project at Mitchellville.

DETAIL: During the 2011 Legislative Session, the Department of Corrections received a total of \$39,652,610 over three fiscal years from the RIIF and the Revenue Bonds Capitals Fund, in addition to prior funding for the prison construction project. Some of that funding was planned for the construction, demolition, and renovation to provide four updated buildings (Building P, Building Z, Building N, and the Maintenance Building/Warehouse). Much of the Mitchellville prison project will be completed in fall 2013, but three buildings (P, N, and Z) will be finished in spring 2015. The buildings will provide facilities for centralized services including training rooms for educational and vocational classes, an activities center, a library, as well as other support uses. Overall, the total amount appropriated for construction and one-time costs for completion over the life of the Mitchellville project is \$107,631,610. Once completed, the project will provide an expanded facility that will have 888 beds, providing a net gain of approximately 337 beds. House File 638 (FY 2014 Infrastructure Appropriations Act) reduces the FY 2014 RIIF appropriation by \$11,200,000, so total funding remains the same.

6 16 5. IOWA ECONOMIC DEVELOPMENT AUTHORITY  
 6 17 a. For infrastructure building and site development at  
 6 18 a proposed manufacturing center of excellence and for the  
 6 19 purchase of advanced manufacturing equipment for the proposed  
 6 20 center:  
 6 21 ..... \$ 3,500,000

General Fund FY 2013 supplemental appropriation to the Iowa Economic Development Authority (IEDA) for an advanced manufacturing center and equipment for the center.

DETAIL: Funds will be used in collaboration with the Advanced Manufacturing Center in the Cedar Valley TechWorks for the University of Northern Iowa (UNI) Metal Casting Center (MCC) to purchase a three dimensional printer. The MCC will use state-of-the-art three dimensional printing to fabricate printed on-demand molds for cast components. In addition, funds will be used for capital improvements at the Cedar Valley TechWorks to enhance the efforts to be designated by the federal National Network for Manufacturing Innovation Program as an Institute for Manufacturing Innovation. Funding for the IEDA to pursue that designation is provided in Section 9.5(b). For additional discussion, see the annotation for that paragraph below.

6 22 Notwithstanding section 8.33, moneys appropriated in this  
 6 23 paragraph that remain unencumbered or unobligated at the close

Requires nonreversion of funds for the advanced manufacturing efforts. Funds will remain available for expenditure through FY 2015.

6 24 of the fiscal year shall not revert but shall remain available  
 6 25 for expenditure for the purposes designated until June 30,  
 6 26 2015.

6 27 b. For services pertaining to the pursuit and possible  
 6 28 establishment of a regional hub under the national network for  
 6 29 manufacturing innovation program to accelerate development and  
 6 30 adoption of innovative manufacturing technologies for making  
 6 31 new globally competitive products:  
 6 32 ..... \$ 500,000

General Fund FY 2013 supplemental appropriation to the IEDA to pursue a regional hub, an Institute for Manufacturing Innovation, under the federal National Network for Manufacturing Innovation Program to accelerate development and adoption of innovative manufacturing technologies.

DETAIL: Funds will be used by the Iowa Innovation Corporation (IIC), via a contract with IEDA, for costs associated with pursuing a regional hub in the federal National Network for Manufacturing Innovation (NNMI) Program, including partnering with State universities, technology developers, business accelerators, and economic developers; writing proposal and grant applications; recommending and managing research activities such as feasibility studies; obtaining services of subject matter experts for proposal development; and administrative support and expenses. The establishment of the IIC was authorized during the 2011 Legislative Session in HF 590 (Iowa Partnership for Economic Progress Act) that reorganized the State agencies that administer economic development programs.

The federal NNMI Program is an initiative proposed by the Obama Administration to create a network of up to 15 regional hubs, the Institutes for Manufacturing Innovation (IMI), using a proposed \$1,000,000,000 investment. In January 2013, a report entitled "National Network for Manufacturing Innovation: A Preliminary Design" was released. The proposed NNMI Program will be managed by the interagency Advanced Manufacturing National Program Office, that is partnered with federal agencies such as the National Institutes of Standards and Technology (Department of Commerce), the National Science Foundation, the Department of Energy, the Department of Defense, and others. The preliminary design report proposes that IMI activities include applied research, development, and demonstration of projects that reduce the costs and risk of development and implementation of new technologies in advanced manufacturing, education and training, development of innovative methodologies and practices, access to shared facilities infrastructure, and other collaborative efforts. The intent is for the IMIs to complement each other's capabilities and benefit from shared approaches to such matters as intellectual property, contract research, and performance metrics. While the IMIs will be regionally focused and have unique concentrations, they will work collaboratively within the network to foster innovation and deliver new capabilities to strengthen the competitiveness of existing U.S. manufacturers, initiate new ventures, and boost local and state economies and workforces.

6 33 Notwithstanding section 8.33, moneys appropriated in this  
 6 34 paragraph that remain unencumbered or unobligated at the close  
 6 35 of the fiscal year shall not revert but shall remain available  
 6 36 for expenditure for the purposes designated until the close of  
 6 37 the fiscal year beginning July 1, 2014.

Requires nonreversion of funds for the pursuit of a regional hub.  
 Funds will remain available for expenditure through FY 2015.

6 38 c. For renovations, expansions, and enhancements to  
 6 39 facilities for an adult day program at a year-round camp  
 6 40 for persons with disabilities in a central Iowa city with a  
 6 41 population between one hundred ninety-five thousand and two  
 6 42 hundred five thousand in the latest preceding certified federal  
 6 43 census:  
 7 1 ..... \$ 250,000

General Fund FY 2013 supplemental appropriation for improvements  
 and expansion to facilities at the Easter Seals Camp Sunnyside to  
 provide an adult day program for adults with disabilities.

DETAIL: This is the third year of funding for camp renovations. Prior  
 funding, \$125,000 from the RIF in FY 2013 and \$250,000 from the  
 RIF in FY 2012, was used to renovate the kitchen and cabins at the  
 camp, respectively. The camp is on 80 acres near Johnston, Ankeny,  
 and northwest of downtown Des Moines. Camp Sunnyside is over 50  
 years old and provides year-round camp experiences for campers of  
 all ages and abilities. The adult day program, Life Club, is focused on  
 helping and providing skill building for people with disabilities. Life Club  
 provides year-round services for adults in the program. The program is  
 currently operating at 100.00% capacity and is in need of additional  
 space. In addition, restrooms and personal care rooms are in need of  
 renovation to comply with ADA requirements and improve safety for  
 people using those facilities. Funds will be used to expand and  
 renovate the space and make the necessary improvements to meet  
 ADA requirements.

7 2 d. For costs associated with the hosting of a national  
 7 3 junior summer olympics by a nonprofit sports organization:  
 7 4 ..... \$ 250,000

General Fund FY 2013 supplemental appropriation for costs associated  
 with the Amateur Athletic Union (AAU) Junior Olympics during Summer  
 2014.

DETAIL: The City of Des Moines will be hosting the AAU Jr. Olympics  
 in July and August of 2014. The appropriation will assist with costs  
 associated with activities, exhibitors, marketing, and promotion. The  
 AAU Jr. Olympics is a multiyear sport youth event that is rotating  
 through the United States, currently through Des Moines, Detroit, New  
 Orleans, Hampton Roads, and Houston. Des Moines previously hosted  
 the games in 1995, 2004, and 2009. An appropriation of \$200,000 from  
 the RIF was provided in FY 2010 for the 2009 Junior Olympics.

7 5 Notwithstanding section 8.33, moneys appropriated in this  
 7 6 paragraph that remain unencumbered or unobligated at the close  
 7 7 of the fiscal year shall not revert but shall remain available  
 7 8 for expenditure for the purposes designated until the close of  
 7 9 the fiscal year beginning July 1, 2013.

Requires nonreversion of funds for the AAU Junior Olympics. Funds  
 will remain available for expenditure through FY 2014.

7 10 e. For the provision of financial assistance including the  
 7 11 establishment of a loan program; for technical assistance,  
 7 12 marketing, and education to businesses interested in  
 7 13 establishing employee stock ownership plans; and for  
 7 14 procurement of the services of an independent contractor with  
 7 15 expertise in the formation of the employee stock ownership  
 7 16 plans:  
 7 17 ..... \$ 500,000

General Fund FY 2013 supplemental appropriation to the IEDA for providing financial assistance, technical assistance, marketing and education services to businesses interested in establishing Employee Stock Ownership Plans (ESOP).

DETAIL: This is a new ESOP Formation Assistance Program under the IEDA. According to information provided by the IEDA, funds will be used for establishing a loan/forgivable loan program to provide assistance to businesses interested in establishing an ESOP. The IEDA estimates there are approximately 10 to 15 ESOP transactions annually in the State. In addition, funds will be used to hold conferences around the State to bring the business community together with legal and financial professionals to help with ESOP formation.

7 18 Notwithstanding section 8.33, moneys appropriated in this  
 7 19 paragraph that remain unencumbered or unobligated at the close  
 7 20 of the fiscal year shall not revert but shall remain available  
 7 21 for expenditure for the purposes designated until the close of  
 7 22 the fiscal year beginning July 1, 2014.

Requires nonreversion of funds for the ESOP Formation Assistance Program. Funds will remain available for expenditure through FY 2015.

7 23 On or before January 1, 2016, the authority shall submit  
 7 24 a report to the general assembly and the governor's office  
 7 25 describing the expenditure of moneys appropriated pursuant to  
 7 26 this lettered paragraph "e" and evaluating the success of the  
 7 27 assistance and promotion program.

Requires the IEDA to report to the General Assembly and the Governor by January 1, 2016, detailing the expenditure of funds appropriated for the ESOP Formation Assistance Program and evaluate the success of the Program.

7 28 6. DEPARTMENT OF EDUCATION

7 29 a. For the Iowa reading research center established  
 7 30 pursuant to section 256.9:  
 7 31 ..... \$ 669,000

General Fund FY 2013 supplemental appropriation to the Department of Education for the Iowa Reading Research Center.

DETAIL: The Center received a General Fund appropriation of \$2,000,000 for FY 2013 in the 2012 Legislative Session. In addition to the \$669,000 supplemental appropriation, HF 604 (FY 2014 Education Appropriations Act) appropriates \$1,331,000 for FY 2014 and \$665,500 for FY 2015 from the General Fund. Funds will be used to continue the work of the Center focused on early literacy. Some of the work includes:

- Instructional strategies for prekindergarten through the 12th grade to achieve literacy proficiency that includes reading, reading comprehension, and writing for all students.
- Strategies for identifying and providing evidence-based interventions for students, beginning in kindergarten, who are at risk of not achieving literacy proficiency.
- Models for effective school and community partnerships to improve student literacy.
- Reading assessments.

7 32 Notwithstanding section 8.33, moneys appropriated in this  
 7 33 paragraph that remain unencumbered or unobligated at the close  
 7 34 of the fiscal year shall not revert but shall remain available  
 7 35 for expenditure for the purposes designated until the close of  
 7 36 the fiscal year beginning July 1, 2013.

- Professional development strategies and material to support teacher effectiveness in student literacy development.
- Data reports on attendance center, school district, and statewide progress toward literacy proficiency.
- Establishment of program criteria and guidelines for implementation of an intensive summer literacy program by school districts.

Requires nonreversion of funds for the Iowa Reading Research Center. Funds will remain available for expenditure through FY 2014.

7 37 b. For purposes of implementing the statewide core  
 7 38 curriculum for school districts and accredited nonpublic  
 7 39 schools and a state-designated career information and  
 7 40 decision-making system:  
 7 41 ..... \$ 1,000,000

General Fund FY 2013 supplemental appropriation to the Department of Education for the Core Curriculum and Career Information and Decision-Making System.

DETAIL: In accordance with SF 2216 (Core Curriculum Act) of the 2008 Legislative Session, all school districts and accredited nonpublic schools are required to fully implement the Iowa Core Curriculum in grades 9-12 by July 1, 2012 and grades K-8 by the 2014-2015 school year. The Department of Education received an FY 2013 appropriation from the General Fund of \$1,000,000 during the 2012 Legislative Session for Core Curriculum implementation. In addition to this \$1,000,000 supplemental appropriation, HF 604 appropriates \$1,000,000 for FY 2014 and \$500,000 for FY 2015 from the General Fund for Core Curriculum implementation.

7 42 Notwithstanding section 8.33, moneys appropriated in this  
 7 43 paragraph that remain unencumbered or unobligated at the close  
 8 1 of the fiscal year shall not revert but shall remain available  
 8 2 for expenditure for the purposes designated until the close of  
 8 3 the fiscal year beginning July 1, 2013.

Requires nonreversion of funds for Core Curriculum implementation. Funds will remain available for expenditure through FY 2014.

~~8 4 c. For major renovation and major repair needs, including~~  
~~8 5 health, life, and fire safety needs and for compliance with~~  
~~8 6 the federal Americans with Disabilities Act for buildings and~~  
~~8 7 facilities under the purview of the community colleges:~~  
 8 8 ..... \$ 1,000,000

VETOED

General Fund FY 2013 supplemental appropriation for major maintenance and general infrastructure, including health, life, and fire safety needs and for ADA compliance at community colleges.

DETAIL: Community colleges have received funding for infrastructure improvements at various levels. The FY 2013 appropriation of \$5,000,000 from the Mortgage Servicing Settlement Fund included authorization for routine maintenance and building operations as well as major maintenance. In FY 2012, funding was \$1,000,000 from the RIIF. In FY 2011, community colleges received \$2,000,000 from the Revenue Bonds Capitals II Fund (RBC2). Community colleges received



\$2,000,000 annually for fiscal years FY 2007 through FY 2009 from several funds, including the Revenue Bonds Capitals Fund (RBC). The FY 2009 RBC funding was not available until FY 2010. Typically, the funds are allocated through the State Aid distribution formula established in Iowa Code section 260C.18C.

Projects completed with previous funding for major maintenance and general infrastructure include items such as fire alarm updates, roof replacements, HVAC upgrades, parking lot improvements, fire safety improvements, installation of ADA compliant power doors, sidewalk repairs, doors, lighting, bathroom upgrades for ADA compliance, and new generators. The 15 community colleges have indicated there is an estimated \$80,000,000 in deferred maintenance needs at all of their facilities.

VETOED: The Governor vetoed this supplemental appropriation of \$1,000,000 for major maintenance and general infrastructure for community colleges and stated that this funding was not included in the Governor's budget recommendation and that community colleges received other increases and additional funding beyond the budget recommendations.

8 9 7. DEPARTMENT OF HUMAN RIGHTS  
8 10 For deposit in the individual development account state  
8 11 match fund created in section 541A.7 to support the operating  
8 12 organizations providing individual development accounts in  
8 13 Iowa:  
8 14 ..... \$ 100,000  
8 15 a. If the term of a contract with an operating organization  
8 16 ends prior to June 30, 2014, the department shall renew the  
8 17 contract to at least June 30, 2014.

General Fund FY 2013 supplemental appropriation to the Department of Human Rights (DHR) for support of Individual Development Accounts (IDAs).

DETAIL: The IDA Program was established in the DHR Division of Community Action Agencies to encourage low-income families to establish savings accounts for long-term asset development. Participants may qualify for State match of up to \$2,000 for an IDA intended to provide for: higher education, job training, purchase of a home, starting a small business, paying for emergency medical costs, purchasing an automobile, or obtaining assistive technology for a family member with a disability. Iowa Code section 541A.7 establishes an IDA State Match Fund that provides the State match for account holder deposits. Participants must be at or below 200.00% of the federal poverty level and are required to make regular deposits with earned income to the IDA. All IDA funds are under contract with the Iowa Credit Union Foundation serving as the operating organization that was awarded the position through an RFP process. The IDA Program is available in 91 of Iowa's counties through 19 local credit unions.

During the 2008 Legislative Session, the IDA Program received an appropriation of \$150,000 from the Federal Economic Stimulus and Jobs Holding Fund for FY 2009. During the 2009 Legislative Session, an allocation of \$250,000 from an Economic Emergency Fund appropriation was provided to the IDA State Match Fund to provide State match for account holders affected by a natural disaster, creating an IDA Disaster Program. Funding for the regular IDA Program has not received appropriations since the initial funds. During FY 2013, the remaining funding in the IDA State Match Fund was distributed or obligated to program participants, and the IDA Program stopped accepting applications. The supplemental funding allows the IDA Program to continue and begin accepting applications again.

Specifies that if the term of the contract with the Iowa Credit Union Foundation ends prior to June 30, 2014, the DHR will renew the contract to a least that date.

8 18 b. By October 1, each year through October 1, 2016, the  
8 19 department shall submit a report to the general assembly  
8 20 detailing the expenditures made from the moneys appropriated  
8 21 in this subsection during the previous fiscal year by the  
8 22 operating organizations.

Requires the Department of Human Rights to submit a report to the General Assembly detailing the expenditures from the the moneys appropriated for IDAs. The report is due beginning October 1, 2013, and continuing annually until October 1, 2016.

8 23 c. Notwithstanding section 8.33, moneys appropriated in  
8 24 this subsection that remain unencumbered or unobligated at the  
8 25 close of the fiscal year shall not revert but shall remain  
8 26 available for expenditure for the purposes designated until the  
8 27 close of the fiscal year beginning July 1, 2015.

Requires nonreversion of the funds appropriated for IDAs. Funds will remain available for expenditure through FY 2016.

DETAIL: The IDA State Match Fund in Iowa Code section 541A.7 has nonreversion language that any moneys appropriated to the Fund will not revert to any other fund, so nonreversion is for perpetuity. It is not clear whether the reversion at the end of FY 2016 would be in effect or not. Iowa Code section 4.7 states that if there is a conflict between provisions that is irreconcilable, the special provision prevails as an exception to the general provision. That being noted, legislative action may be needed in the future to address the reversion language.

8 28 8. DEPARTMENT OF HUMAN SERVICES

8 29 a. For a grant to a nonprofit child welfare, juvenile  
8 30 justice, and behavioral health agency for the construction of  
8 31 a psychiatric medical institution for children in a city with  
8 32 a population between twenty-eight thousand and twenty-nine  
8 33 thousand in the latest preceding certified federal census:  
8 34 ..... \$ 1,000,000

General Fund FY 2013 supplemental appropriation for the Four Oaks Psychiatric Medical Institute for Children (PMIC) for construction of a new facility.

DETAIL: Four Oaks is a nonprofit agency that provides prevention, community and school-based, and residential programs for children. In addition, some areas provide shelter and emergency services. One of the three residential treatment programs, the PMIC, has locations in Mason City and Cedar Rapids. The existing Four Oaks building in Mason City is the former MacNider house. The building was built in

1929 and has a capacity for 42 children, ages five through 12, with behavioral and mental health disorders. Typically, children stay for nine to twelve months. The existing building has safety and severe overcrowding issues. The new facilities (three residential unit buildings) will replace the existing beds, and also be located in Mason City closer to existing services from other education and human services agencies. In addition to the State funding, the project is receiving \$1,000,000 in private donations, and \$1,000,000 from the nonprofit's tax-exempt bond issuance. Total space of the new facilities will be 22,180 square feet. The project is planned to begin in August 2013 and finish by the end of calendar year 2014.

8 35 b. For a grant to a nonprofit agency that provides  
 8 36 innovative solutions to children and adults with autism in a  
 8 37 city with a population between fourteen thousand five hundred  
 8 38 and fifteen thousand five hundred in the latest preceding  
 8 39 certified federal census for costs associated with improvements  
 8 40 to facilities:  
 8 41 ..... \$ 800,000

General Fund FY 2013 supplemental appropriation for The Homestead to provide facilities for the Children's Autism Project.

DETAIL: Funds will be used to renovate buildings in order to provide clinic space. The Homestead is a nonprofit agency that provides services and solutions for people with autism. The core of the agency's services focuses on Applied Behavior Analysis (ABA) intervention. The Children's Autism Project is an effort to provide one-to-one treatment for children ages 3 to 8 years old, in order to provide intensive early intervention using ABA. The Homestead opened a clinic in Hiawatha (also serving Cedar Rapids area) in March 2013 and opened one in Clive in May 2013, and plans to open two clinics, in Waterloo and Davenport, in FY 2015. In addition to the \$800,000 supplemental appropriation, HF 638 (FY 2014 Infrastructure Appropriations Act) provides \$154,156 from the Technology Reinvestment Fund for FY 2014 for video technology and Internet services for the clinics.

8 42 c. For allocation to an Iowa food bank association selected  
 8 43 by the department for the purchase of food on behalf of an  
 9 1 Iowa emergency feeding organization or for the distribution  
 9 2 of moneys to the Iowa emergency feeding organizations for the  
 9 3 purchase of food:  
 9 4 ..... \$ 1,000,000  
 9 5 The moneys appropriated in this paragraph shall be allocated  
 9 6 only to the extent that the allocated moneys are matched on a  
 9 7 dollar-for-dollar basis.

General Fund FY 2013 supplemental appropriation to the Department of Human Services (DHS) for allocation to the Iowa Food Bank Association.

DETAIL: The Iowa Food Bank Association is a collaborative effort of eight food banks that serve Iowa. The food banks distribute more than 16,000,000 pounds of grocery products to more than 1,000 nonprofit agencies. Funds will be used for the purchase of food on behalf of an emergency feeding organization in the State or for the distribution of moneys to emergency feeding organizations for the purchase of food. In administrative rules by the DHS, Iowa Administrative Code (IAC) 441.66, emergency feeding organizations are defined as entities that provide nutrition assistance to relieve situations of emergency and distress through the provision of food to needy persons, including low-income and unemployed persons, under an agreement with the Department. Emergency feeding organizations can include: food banks, food pantries, soup kitchens, emergency shelters, and hunger relief centers. According to the Department, there are an estimated 1,060

emergency feeding organizations in the State that meet the definition in IAC 441.66. Funds will be distributed through the eight food banks to the 1,060 emergency feeding organizations.

Specifies that funds will be allocated only to the extent that the moneys are matched on a dollar-for-dollar basis.

9 8 Notwithstanding section 8.33, moneys appropriated in this  
9 9 paragraph that remain unencumbered or unobligated at the close  
9 10 of the fiscal year shall not revert but shall remain available  
9 11 for expenditure for the purposes designated until the close of  
9 12 the fiscal year beginning July 1, 2014.

Requires nonreversion of funds for food bank assistance. Funds will remain available for expenditure through FY 2015.

9 13 9. IOWA JUDICIAL BRANCH  
9 14 For costs associated with the continued development and  
9 15 implementation of the electronic document management system:  
9 16 ..... \$ 3,000,000

General Fund FY 2013 supplemental appropriation to the Judicial Branch for the Electronic Document Management System (EDMS).

DETAIL: The Judicial Branch received \$4,000,000 from the Technology Reinvestment Fund (TRF) over two fiscal years for the EDMS development and implementation. The EDMS will allow attorneys and citizens to file court documents electronically via the Internet and will integrate the Iowa Court Information System (ICIS) to allow electronic access to authorized parties to the court docket and documents, 24 hours a day, seven days a week. As of January 2013, implementation of the EDMS has been completed in 15 counties. The roll out is scheduled based on Judicial Election Districts. For FY 2014, HF 638 (FY 2014 Infrastructure Appropriations Act) deappropriates the \$3,000,000 appropriation from the TRF. Full funding is maintained with the supplemental appropriation.

9 17 10. DEPARTMENT OF PUBLIC SAFETY  
9 18 a. For equipment, other than land mobile radio  
9 19 communications equipment:  
9 20 ..... \$ 1,000,000

General Fund FY 2013 supplemental appropriation to the Department of Public Safety (DPS) for equipment.

DETAIL: The Department will use the funds to purchase equipment for the Division of Criminal Investigation and Iowa State Patrol, as well as other DPS divisions. Funds may not be used for the purchase of land mobile radio communications equipment.

9 21 Notwithstanding section 8.33, moneys appropriated in this  
9 22 paragraph that remain unencumbered or unobligated at the close  
9 23 of the fiscal year shall not revert but shall remain available  
9 24 for expenditure for the purposes designated until the close of  
9 25 the fiscal year beginning July 1, 2013.

Requires nonreversion of funds for the equipment for the DPS. Funds will remain available for expenditure through FY 2014.

~~9 26 b. For providing administrative support for the public  
9 27 safety training and facilities task force established in 2013  
9 28 Iowa Acts, Senate File 447, if enacted:~~

VETOED

General Fund FY 2013 supplemental appropriation to the DPS for staffing the Public Safety Training and Facilities Task Force.

~~9-29~~ .....\$ 50,000

DETAIL: Senate File 447 (FY 2014 Justice System Appropriations Act) creates a Public Safety Training and Facilities Task Force. The Task Force is charged with developing a coordinated plan to develop a consolidated fire and police training facility. The Task Force is expected to report to the General Assembly with interim reports on December 31 of each year with the final report due December 31, 2016.

VETOED: The Governor vetoed this supplemental appropriation of \$50,000 for the Department of Public Safety to support the new Public Safety Training and Facilities Task Force. The Governor stated that because the Task Force in SF 447 was vetoed, the funding is not needed.

~~9-30 c. For the regional emergency response training centers, to  
9-31 be distributed on an equal basis:  
9-32~~ .....\$ 150,000

VETOED

General Fund FY 2013 supplemental appropriation to the DPS for distribution to the regional emergency response training centers on an equal basis.

DETAIL: Funds will be distributed to the 11 training centers for an estimated amount of \$13,636 per facility. The facilities are as follows, listed first by the lead agency and then the associated partner agencies:

- Northeast Iowa Community College/Dubuque County Firemen's Association.
- North Iowa Area Community College/Mason City Fire Department.
- Iowa Lakes Community College/Northwest Iowa Community College.
- Iowa Central Community College.
- Hawkeye Community College/Waterloo Regional Hazardous Materials Center.
- Eastern Iowa Community College/Davenport Fire Department.
- Kirkwood Community College/Coralville and Iowa City Fire Departments.
- Iowa Valley Community College/Iowa Falls Fire Department.
- Western Iowa Tech Community College/Sioux City Fire Department.
- Iowa Western Community College/Southwestern Community College and Council Bluffs Fire Department.
- Southeastern Iowa Community College/Indian Hills Community College and Fort Madison Fire Department.

VETOED: The Governor vetoed this supplemental appropriation of \$150,000 for distribution to the 11 regional emergency response training centers and stated that providing funding to entities without guidance or oversight is not an efficient use of taxpayer funds.

9 33 Notwithstanding section 8.33, moneys appropriated in this  
 9 34 paragraph that remain unencumbered or unobligated at the close  
 9 35 of the fiscal year shall not revert but shall remain available  
 9 36 for expenditure for the purposes designated until the close of  
 9 37 the fiscal year beginning July 1, 2014.

Requires nonreversion of funds for the Regional Emergency Response Training Centers. Funds will remain available for expenditure through FY 2015.

9 38 11. STATE BOARD OF REGENTS  
 9 39 a. For major repairs and major maintenance, including  
 9 40 fire safety improvements and projects for compliance with the  
 9 41 federal Americans With Disabilities Act, at state board of  
 9 42 regents institutions and facilities:  
 9 43 ..... \$ 2,000,000

General Fund FY 2013 supplemental appropriation to the Board of Regents for immediate fire safety, ADA compliance, and high-priority deferred maintenance projects at Regents institutions.

DETAIL: Funds will be used for various fire safety, ADA compliance, and high priority deferred maintenance to reduce damage at the institutions. The projects are within their deferred maintenance list. Funding has varied over the years. For FY 2012 and FY 2013, the Regents received \$2,000,000 each year from the RIIF. No funding was provided from FY 2009 through FY 2011. Funding was \$1,000,000 in FY 2008 and a total of \$16,200,000 in FY 2007. According to the Facilities Governance Report provided to the Board in February 2013, there is an estimated \$554,000,000 in deferred maintenance at Regents facilities. The Regents institutions have a total of 4,505 on-campus acres and 616 off-campus acres, excluding farm acreage. Regents facilities total 37,281,166 gross square footage.

Major funding sources for fire safety and deferred maintenance projects beyond the specific infrastructure appropriations have included General Fund operating budgets, Utility Renewal and Replacement funds, proceeds from Academic Revenue Bonds, income from Treasurer's Temporary Investments, and University of Iowa Hospitals Usage Funds. The Regents' Five-Year Capital Plan approved at the September 2012 meeting included a request for \$175,000,000 over five fiscal years to correct fire and safety deficiencies and deferred maintenance at the institutions.

10 1 b. For infrastructure improvements to construct a  
 10 2 multipurpose training facility at the state hygienic laboratory  
 10 3 at the state university of Iowa:  
 10 4 ..... \$ 1,000,000

General Fund FY 2013 supplemental appropriation to the Board of Regents for renovation and expansion at the State Hygienic Laboratory at the University of Iowa to add a multipurpose training facility.

DETAIL: The State Hygienic Laboratory (SHL) opened in 2010 and original plans included space for a multipurpose training facility including an auditorium, biosafety working laboratories, as well as upgrades to a video classroom. Due to funding levels, the training facility was not completed. The SHL anticipates the total cost of renovation to be approximately \$2,400,000 and has raised an estimated \$1,413,000 for the effort. Funds will be used to renovate shelled space and construct the biosafety level 2 and level 3 laboratories, the auditorium, and the additional upgrades to the

classroom.

General Fund FY 2013 supplemental appropriation to the University of Northern Iowa (UNI) for funding issues related to low enrollment of nonresident students.

DETAIL: During the 2012 Legislative Session, the UNI requested an increase of \$4,000,000 annually for three fiscal years to address the impact of a higher resident student enrollment paying lower tuition. The UNI received the first installment of \$4,000,000 for FY 2013, above the percentage increase provided to the three universities. That amount became part of the base to calculate the FY 2014 general percentage increase for the UNI. The supplemental funding is intended to provide an amount sufficient for the second and third installment for the resident student enrollment funding. The second and third installments of the UNI request total \$8,000,000. The supplemental funding provides \$2,000,000 more than the request by the UNI, but the funding will not be included in the base for the next general percentage increase calculation for the UNI.

Requires nonreversion of funds for the UNI supplemental funding. Funds will remain available for expenditure through FY 2015.

General Fund FY 2013 supplemental appropriation to the Board of Regents for implementing the Bioeconomy Initiative at Iowa State University (ISU).

DETAIL: The goal of the Bioeconomy Initiative is to leverage ISU strengths in agriculture, engineering, and science to secure national leadership in the emerging bioeconomy that provides society with sustainable sources of food, fuel, and manufactured products. The Initiative will include efforts and facilities by multiple entities on the campus, including the Bioeconomy Institute, the College of Agriculture and Life Sciences, the BioCentury Research Farm, and the Biorenewables Laboratory. Funds will be used to enhance existing programs, establish and support new laboratories for biorenewables and biosciences research, and support interdisciplinary graduate education in those fields.

Requires nonreversion of funds for the Bioeconomy Initiative. Funds will remain available for expenditure through FY 2015.

10 5 c. For the university of northern Iowa for funding issues  
10 6 related to high enrollment by in-state students:  
10 7 ..... \$ 10,000,000

10 8 Notwithstanding section 8.33, moneys appropriated in this  
10 9 lettered paragraph that remain unencumbered or unobligated at  
10 10 the close of the fiscal year shall not revert but shall remain  
10 11 available for expenditure for the purposes designated until the  
10 12 close of the fiscal year beginning July 1, 2014.

10 13 d. For implementing the bioeconomy initiative at Iowa state  
10 14 university of science and technology:  
10 15 ..... \$ 7,500,000

10 16 Notwithstanding section 8.33, moneys appropriated in this  
10 17 paragraph that remain unencumbered or unobligated at the close  
10 18 of the fiscal year shall not revert but shall remain available  
10 19 for expenditure for the purposes designated until the close of

10 20 the fiscal year beginning July 1, 2014.

10 21 e. For the college of veterinary medicine at Iowa State  
 10 22 university of science and technology for renovations and  
 10 23 improvements of facilities including offsite facilities:  
 10 24 ..... \$ 1,000,000

General Fund FY 2013 supplemental appropriation for ISU College of Veterinary Medicine for improvements and renovation of the veterinary surgical facilities at the Blank Park Zoo in Des Moines.

DETAIL: The College and Blank Park Zoo have been collaborating since July 2011 to provide an exotic animal rotation for veterinary students at ISU. Funds will be used to further expand the rotation experience for students as well as modernize the on-site care facilities by expanding the surgical facilities to include a surgical theater to allow more students to view animal care and provide dormitory space for veterinary students participating in the rotation. In addition, funds will be used for improvements to the holding space for animals under treatment and the nursery/critical care unit for animals requiring special attention. The Zoo plans to incorporate the expanded facility into a space viewable by the general public to allow for an educational opportunity for any person visiting the Zoo. The College received \$400,000 from the RIF in FY 2012 to purchase surgical and other equipment as part of the collaborative effort.

10 25 f. For the economic development core facility located  
 10 26 at the research park at Iowa State University of Science and  
 10 27 Technology:  
 10 28 ..... \$ 12,000,000

General Fund FY 2013 supplemental appropriation for construction of a new economic development core facility at the ISU Research Park.

DETAIL: The facility will provide one core location for business experts to assist small business owners, clients, entrepreneurs, and others. The ISU Research Park connects businesses, organizations, and researchers with resources such as physical space, specialized equipment, financing, recruiting, and business leadership. The ISU Research Park has grown in the number of tenants and currently houses 57 tenants with 1,200 employees.

~~10 29 g. For construction of a new facility, and renovation and  
 10 30 modernization of current facilities and related improvements  
 10 31 for the college of pharmacy at the state university of Iowa:  
 10 32 ..... \$ 3,000,000~~

VETOED

General Fund FY 2013 supplemental appropriation to the Board of Regents for renovation, modernization, and the construction of a new addition at the Pharmacy Building at the University of Iowa.

DETAIL: The supplemental appropriation provides the initial design funding for the project. The Board of Regents requested \$67,600,000 from the State, that would be matched with \$25,000,000 in private gift funds and earnings from the College of Pharmacy. The existing Pharmacy Building was built in 1961, with a major addition added in 1996. The 1996 wing serves primarily as a pharmaceutical research facility. Both facilities have been facing increased deferred maintenance issues, such as outdated heating, cooling, and electrical systems. In addition, with advances in pharmaceutical research methods, the College has faced challenges to the functionality of both portions of the facility. The University plans to replace the 1961



building and renovate and modernize 74,000 gross square feet in the 1996 wing. The College of Pharmacy recently celebrated 125 years of pharmacy education in Iowa and is the fourth oldest College of Pharmacy in a state-supported university. According to the Regents' Five -Year Capital Plan approved in September 2012, there are 441 Doctor of Pharmacy students and 92 advanced degree students studying at the College.

VETOED: The Governor vetoed this supplemental appropriation of \$3,000,000 for the design and planning of the renovation and new facilities for the Pharmacy Building at the University of Iowa and stated that due to the the project being estimated at \$67,600,000, it is not appropriate to spend taxpayer money designing and planning the project until the strategic plans and sustainable financing are secure. The Governor also stated that the Board of Regents should continue to engage in a long-term strategic planning process to review infrastructure needs in light of changes in educational technology and that technology and innovation should make it feasible to deliver high-quality education to students at lower tuition and infrastructure costs.

General Fund FY 2013 supplemental appropriation to the Board of Regents for construction of a new Biosciences Building at ISU.

DETAIL: The supplemental appropriation provides the initial design funding for the project. The Board of Regents requested \$42,500,000 from the State, that would be matched with \$20,000,000 in private gift funds. A new biosciences building is part of the University's comprehensive plan to address space needs for the biosciences programs. Faculty from disciplines such as biology, agriculture, engineering, computer sciences, chemistry, and social sciences have collaborated in the area of biosciences. More than 450 faculty members from the five colleges are actively involved in biosciences. The University notes that while some renovation and repurposing of existing space will help the program needs, there is not enough existing space to meet the growing field. According to the Regents' Five -Year Capital Plan approved in September 2012, the University envisions that some older campus facilities will be demolished when the new facility is completed. The Plan did not specify these older facilities.

VETOED: The Governor vetoed this supplemental appropriation of \$2,500,000 for the design and planning of a new Biosciences Building at Iowa State University and stated that due to the the project being estimated at \$42,500,000, it is not appropriate to spend taxpayer money designing and planning the project until the strategic plans and sustainable financing are secure. The Governor also stated that the Board of Regents should continue to engage in a long-term strategic

~~10 33 h. For construction and related improvements for a new~~  
~~10 34 facility for the biosciences at Iowa state university of~~  
~~10 35 science and technology:~~  
~~10 36 ..... \$ 2,500,000~~

VETOED

planning process to review infrastructure needs in light of changes in educational technology and that technology and innovation should make it feasible to deliver high-quality education to students at lower tuition and infrastructure costs.

~~10 37 i. For the renovation, modernization, and related~~  
~~10 38 improvements to the Schindler education center at the~~  
~~10 39 university of northern iowa for teacher education programs and~~  
~~10 40 teacher preparation courses:~~  
~~10 41 ..... \$ 1,500,000~~

VETOED

General Fund FY 2013 appropriation to the Board of Regents for renovation and modernization of the Schindler Education Center at the UNI.

DETAIL: The supplemental appropriation provides the initial design funding for the project. The Board of Regents requested a total of \$31,600,000 for the project. The existing facility was constructed in 1972 and includes major classrooms and offices for the College of Education. Renovation is needed to accommodate teacher education programs and teacher preparation courses. Funds will be used to update the building's electrical and mechanical systems and make exterior repairs. In addition, funds will be used to renovate and modify classroom and office areas to accommodate new instructional methods. The University estimates that approximately \$8,900,000 in deferred maintenance will be addressed with the renovation.

VETOED: The Governor vetoed this supplemental appropriation of \$1,500,000 for the design and planning of renovation and modernization of the Schindler Education Center at the UNI and stated that due to the the project being estimated at \$31,600,000, it is not appropriate to spend taxpayer money designing and planning the project until the strategic plans and sustainable financing are secure. The Governor also stated that the Board of Regents should continue to engage in a long-term strategic planning process to review infrastructure needs in light of changes in educational technology and that technology and innovation should make it feasible to deliver high-quality education to students at lower tuition and infrastructure costs.

~~10 42 12. DEPARTMENT OF TRANSPORTATION~~  
~~10 43 For the public purpose of defraying costs associated with~~  
~~11 1 the operation of a contract air traffic control tower which~~  
~~11 2 holds an air agency certificate:~~  
~~11 3 ..... \$ 150,000~~  
~~11 4 Moneys appropriated by this subsection shall be distributed~~  
~~11 5 on a local match basis to the largest city in a county with a~~  
~~11 6 population of more than 92,000 and less than 95,000 as of the~~  
~~11 7 last preceding certified federal census.~~

VETOED

General Fund FY 2013 supplemental appropriation to the Department of Transportation for operational costs associated with an air traffic control tower in Dubuque. Requires the State funds to be matched with local funds by the City of Dubuque.

DETAIL: With the implementation of the federal budget sequestration, the Federal Aviation Administration (FAA) identified 149 contract air traffic control towers for closure on June 15, 2013. Originally, Sioux City and Waterloo were identified along with Dubuque, but they were removed from the closure list because they were not contract towers. The FAA provided airports remaining on the closure list, such as Dubuque, the opportunity to keep the tower open using local funding. Since that time, the federal enactment of H.R. 1765 (Reducing Flight Delays Act of 2013) allows the FAA to transfer sufficient funds from the

federal Airport and Airway Trust Fund to end employee furloughs and keep the 149 contract towers open for the remainder of FFY 2013, including the tower in Dubuque.

VETOED: The Governor vetoed this supplemental appropriation of \$150,000 for the air traffic control tower in Dubuque and stated that despite concerns that federal funding would be withheld due to sequestration, federal funding was restored and the State funds are no longer needed.

General Fund FY 2013 supplemental appropriation to the Department of Veterans Affairs for remodeling and upgrades to office space at Camp Dodge.

DETAIL: The Department is housed in an old building that is energy inefficient and will likely be torn down. The Department will relocate to a new building, Building W-41, and make renovations to the office, including ADA compliant accessibility, improvements to the HVAC system and fire suppression system, and related improvements. The appropriation level reflects the State share of the \$378,000 needed for the renovations.

General Fund FY 2013 supplemental appropriation for the construction of an American Legion Community Center that supports the Iowa Veterans Cemetery.

DETAIL: The Iowa Veterans Cemetery, located near Van Meter, is the first federally funded construction of a state-owned and operated veterans cemetery. The Iowa Veterans Cemetery first opened for internments in July 2008. The cemetery is on 100 acres, received from donations, and has a capacity of 80,000 burial spaces. As of March 2013, there are 1,437 veterans interred at the cemetery, with 6,000 additional applications on file. The nearby American Legion Post 403, approximately a mile from the cemetery, has undertaken construction of a building to provide a location for hospitality gatherings for family and friends of a veteran being interred. The total project is estimated at \$1,191,000 for construction and additional funding will be needed for furnishings. Private donations will contribute to funding the construction of the building, in addition to the State funds provided. The building will be available for other community purposes as well.

General Fund FY 2013 supplemental appropriation to the Department of Workforce Development for providing a grant to an entity with the mission of education and training in various aspects of renewable energy.

11 8 13. DEPARTMENT OF VETERANS AFFAIRS  
11 9 a. For remodeling and upgrades to office space at Camp  
11 10 Dodge:  
11 11 ..... \$ 137,940

11 12 b. For a grant to an American legion post located in a city  
11 13 with a population between one thousand ten and one thousand  
11 14 twenty in the latest preceding certified federal census for  
11 15 the construction of a veteran's reception center and community  
11 16 center:  
11 17 ..... \$ 600,000

~~11 18 14. DEPARTMENT OF WORKFORCE DEVELOPMENT~~  
~~11 19 For distribution for a public purpose to an entity with a~~  
~~11 20 mission of providing education and training for occupations~~  
~~11 21 in Iowa's renewable energy production industries and related~~  
~~11 22 occupational opportunities:~~

VETOED

~~11 23~~ ..... \$ 300,000

DETAIL: Funds will provide a grant to the Iowa Green Renewable Electrical Energy Network (I-GREEN) Learning Center located in Newton. The I-GREEN Learning Center provides enhanced training for Iowa's evolving electrical and renewable energy industry. The Center offers advanced training and skills for Iowa's wind power and smart grid technology. Additionally, the Center offers workers advanced instruction and related certifications.

VETOED: The Governor vetoed this supplemental appropriation of \$300,000 for a grant to the I-GREEN Learning Center. The Governor indicated support for renewable energy and job opportunities with it, but stated the spending provides State taxpayer dollars for a program pursuant to a federal grant without State guidance or oversight and is not the best use of taxpayer funds. In addition, the Governor stated that Iowa has provided \$15,800,000 in FY 2014 for workforce training through the Iowa Skilled Worker and Job Creation Fund and that is an increase of \$7,800,000 compared to estimated FY 2013.

~~11 24 Notwithstanding section 8.33, moneys appropriated in this  
11 25 subsection that remain unencumbered or unobligated at the close  
11 26 of the fiscal year shall not revert but shall remain available  
11 27 for expenditure for the purposes designated until the close of  
11 28 the fiscal year beginning July 1, 2014.~~

Requires nonreversion of funds for renewable energy training. Funds will remain available for expenditure through FY 2015.

11 29 15. STATE FAIR AUTHORITY  
11 30 a. For infrastructure costs associated with the  
11 31 construction of a plaza on the Iowa state fairgrounds:  
11 32 ..... \$ 1,000,000

General Fund FY 2013 supplemental appropriation to the State Fair Authority for construction of a plaza.

DETAIL: The Iowa State Fair Foundation has received a private \$1,000,000 commitment for the project in addition to the supplemental appropriation. The plaza will be located between the east side of the Varied Industries Building and the Service Center and extend from the Grand Avenue Concourse south to the Horse Barn/Jacobson Exhibition Center. The plaza will include paved walking paths and will provide better handicap accessibility to several areas at the fairgrounds, as well as alleviate some of the congestion that occurs in the southbound corridor. The total estimated project, including utilities and grading, is \$2,500,000. Planning and design for the project will begin immediately, with an estimated completion date in 2015.

11 33 b. For renovations and improvements to the cultural center  
11 34 at the state fair:  
11 35 ..... \$ 250,000

General Fund FY 2013 supplemental appropriation to the State Fair Authority for renovations and improvements to the Cultural Center.

DETAIL: The State Fair Authority received a total of \$500,000 over two fiscal years from the RIIF for the improvements to the building. The Cultural Center was built in 1949 and needs restoration and additional accessibility. Funds will be used to make the building ADA compliant

with elevators to exhibits and sleeping areas and accessible restrooms. In addition, funds will be used to replace the roof and upgrade mechanical, electrical, and heating, ventilation, and air conditioning (HVAC) systems. The project will be completed in phases. The first phase is focused on accessibility. The State Fair Authority received a pledge of \$1,000,000 from a private donation for the project. Section 15 deappropriates the previously enacted FY 2014 RIIF appropriation of \$250,000. The supplemental appropriation maintains full funding as originally provided.

~~11 36 Sec. 10. RISK POOL TRANSFER.~~  
~~11 37 1. There is transferred from the general fund of the~~  
~~11 38 state to the department of human services for the fiscal year~~  
~~11 39 beginning July 1, 2012, and ending June 30, 2013, the following~~  
~~11 40 amount to be used for the purposes designated:~~  
~~11 41 For deposit in the risk pool of the property tax relief fund~~  
~~11 42 created in section 426B.5, for distribution as provided in this~~  
~~11 43 section:~~  
~~12 4 ..... \$ 13,000,000~~  
~~12 2 2. The moneys deposited in the risk pool pursuant to~~  
~~12 3 subsection 1 shall be distributed to counties or county~~  
~~12 4 regions in the fiscal year beginning July 1, 2013, and ending~~  
~~12 5 June 30, 2014. The application and award processes for a~~  
~~12 6 distribution shall be determined by the risk pool board created~~  
~~12 7 in section 426B.5, and the processes determined by the risk~~  
~~12 8 pool shall apply in lieu of contrary provisions in section~~  
~~12 9 426B.5, subsection 2. However, the application and award dates~~  
~~12 10 determined by the board shall not be later than those specified~~  
~~12 11 in section 426B.5, subsection 2.~~  
~~12 12 3. a. A distribution of moneys under this section is~~  
~~12 13 subject to the same requirement relating to county involvement~~  
~~12 14 in a region that is applicable to a distribution of an~~  
~~12 15 equalization payment, in accordance with section 426B.3,~~  
~~12 16 subsection 4, paragraph "b", as amended by 2013 Iowa Acts,~~  
~~12 17 Senate File 452, if enacted.~~  
~~12 18 b. The processes determined by the risk pool board shall~~  
~~12 19 give priority to those counties in need of additional funding~~  
~~12 20 in order to maintain mental health and disability services~~  
~~12 21 that were required to reduce their services fund levy for the~~  
~~12 22 fiscal year beginning July 1, 2013, in accordance with section~~  
~~12 23 331.424A, subsection 7, as enacted by 2012 Iowa Acts, chapter~~  
~~12 24 1120, section 132. If moneys remain after the needs of such~~  
~~12 25 counties are met, the applications of counties for additional~~  
~~12 26 funding for continuation of county mental health and disability~~  
~~12 27 services to targeted populations that are not funded by the~~  
~~12 28 Medicaid program, but that are covered under such counties'~~

VETOED

General Fund FY 2013 supplemental appropriation for the Mental Health Risk Pool.

DETAIL: Funding will be distributed to counties in FY 2014 to continue current mental health services. Counties that are required to reduce their levies to \$47.28 per capita, in accordance with the equalization formula in SF 2315 (FY 2013 Adult Mental Health and Disability Service Reform Act), will be given priority. Remaining funds will be available to counties for continuation of services that are not funded under the Medicaid program, but are covered under the county's service management plan that was approved for the fiscal year. In addition to this FY 2013 supplemental funding, for FY 2014, SF 452 (FY 2014 Standing Appropriations Act) appropriates a \$29,820,478 equalization payment from the General Fund to subsidize the counties that have a levy less than the \$47.28 per capita, in order to continue county mental health services.

VETOED: The Governor vetoed this supplemental funding for the Mental Health Risk Pool and stated that under the new Iowa Health and Wellness Plan, Iowans will have access to high quality mental health services that are fully funded by federal dollars and this reduces the demand on county mental health funds. In addition, the Governor stated that counties are receiving \$11,628,317 to aid in the redesign of the mental health system and \$29,820,478 in an equalization payment, as well as \$110,656,258 collected in property taxes to support mental health services and that the supplemental funding for the Mental Health Risk Pool is not needed at this time.

~~12 29 service management plan approved for the fiscal year, shall  
 12 30 also be considered.  
 12 31 e. The risk pool board shall specify financial and service  
 12 32 information to be provided with a county's application. The  
 12 33 information may include but is not limited to actual and  
 12 34 projected cash and accrued fund balances, detailed accounts  
 12 35 receivable and payable information, budgeted revenues and  
 12 36 expenditures, identification of the need for the amount  
 12 37 requested, services provided and populations covered under the  
 12 38 service management plan, and costs for the county's services  
 12 39 administration.  
 12 40 4. If adoption of administrative rules is necessary to  
 12 41 implement the processes determined by the risk pool board for  
 12 42 the purposes of this section, upon recommendation of the risk  
 12 43 pool board the mental health and disability services commission  
 13 1 may adopt emergency rules under section 17A.4, subsection 3,  
 13 2 and section 17A.5, subsection 2, paragraph "b", to implement  
 13 3 the processes and the rules shall be effective immediately upon  
 13 4 filing unless a later date is specified in the rules. Any  
 13 5 rules adopted in accordance with this subsection shall also be  
 13 6 published as a notice of intended action as provided in section  
 13 7 17A.4.~~

~~13 8 5. Notwithstanding section 426B.1, subsection 1, moneys  
 13 9 deposited to the risk pool pursuant to this section that remain  
 13 10 unencumbered or unobligated shall revert to the general fund  
 13 11 of the state at the close of the fiscal year beginning July 1,  
 13 12 2013.~~

13 13 Sec. 11. DEPARTMENT OF VETERANS AFFAIRS. There is  
 13 14 appropriated from the rebuild Iowa infrastructure fund to the  
 13 15 department of veterans affairs for the fiscal year beginning  
 13 16 July 1, 2013, and ending June 30, 2014, the following amount,  
 13 17 or so much thereof as is necessary, to be used for the purposes  
 13 18 designated:  
 13 19 For construction costs associated with the expansion of an  
 13 20 equipment and vehicle storage building at the Iowa veterans  
 13 21 cemetery:  
 13 22 ..... \$ 250,000

13 23 Sec. 12. REPORTING.  
 13 24 1. Annually, on or before January 15 of each year, a state  
 13 25 agency that received an appropriation in this division of this

Requires reversion of funds at the end of FY 2014, notwithstanding Iowa Code section 426B.1(1). Any funds unobligated or unencumbered from the supplemental appropriation for the Mental Health Risk Pool will revert to the General Fund.

Rebuild Iowa Infrastructure Fund (RIIF) appropriation for FY 2014 to the Department of Veterans Affairs for expansion of an equipment and vehicle storage building at the Iowa Veterans Cemetery.

DETAIL: This is a new appropriation for FY 2014. The Department advises that a lot of equipment is being kept outside, unprotected from the weather. Funds will be used to expand the existing vehicle and equipment storage building at the Iowa Veterans Cemetery. The Department has applied for a federal grant from the State Cemetery Grant Program, administered by the National Cemetery Administration, for various projects. The federal grant is eligible for use for design of the expansion, but not construction. After the construction, the building will have 3,636 square feet. The expansion will begin in July 2013 and will be completed in December 2013.

Requires agencies receiving an appropriation in Division III to report to the Legislative Services Agency (LSA) and the Department of Management by January 15 annually. Requires any recipient of

13 26 Act shall report to the legislative services agency and the  
 13 27 department of management the status of all projects completed  
 13 28 or in progress. The report shall include a description of the  
 13 29 project, the progress of work completed, the total estimated  
 13 30 cost of the project, a list of all revenue sources being used  
 13 31 to fund the project, the amount of funds expended, the amount  
 13 32 of funds obligated, and the date the project was completed or  
 13 33 an estimated completion date of the project, where applicable.  
 13 34 2. Annually, on or before December 31 of each year, a  
 13 35 recipient of moneys appropriated in this division of this Act  
 13 36 for any purpose shall report to the state agency to which the  
 13 37 moneys are appropriated the status of all projects completed  
 13 38 or in progress. The report shall include a description of the  
 13 39 project, the progress of work completed, the total estimated  
 13 40 cost of the project, a list of all revenue sources being used  
 13 41 to fund the project, the amount of funds expended, the amount  
 13 42 of funds obligated, and the date the project was completed or  
 13 43 an estimated completion date of the project, where applicable.

14 1 Sec. 13. REVERSION. For purposes of section 8.33, unless  
 14 2 specifically provided otherwise, unencumbered or unobligated  
 14 3 moneys from an appropriation made in this division of this Act  
 14 4 shall not revert but shall remain available for expenditure  
 14 5 for the purposes designated until the close of the fiscal year  
 14 6 beginning July 1, 2016. However, if the project or projects  
 14 7 for which such appropriation was made are completed in an  
 14 8 earlier fiscal year, unencumbered or unobligated moneys shall  
 14 9 revert at the close of that same fiscal year.

moneys appropriated in Division III to report to the agency that provides the pass-through funding by December 31, in order for the agency to include the information in the report due by January 15.

DETAIL: These reporting requirements are consistent with State reporting requirements for appropriations from any of the infrastructure, technology, and bonding-related funds, per several Iowa Code sections. The LSA will include the infrastructure related appropriations in its annual compilation of the Infrastructure Status Reports that is available on the General Assembly website.

Except as otherwise provided in the Division, requires nonreversion of funds appropriated from the General Fund and RIF through FY 2017.

DETAIL: Funds appropriated will be remain available for expenditure through FY 2017. The nonreversion applies to all of the appropriations in Division III except for the following that were specifically provided as follows:

Nonreversion through FY 2016:

- DALs - Agricultural Draining Wells
- Banking Division - Financial Literacy Education Program
- DHR - Individual Development Accounts

Nonreversion through FY 2015:

- IEDA - Cedar Valley TechWorks Advanced Manufacturing
- IEDA - Manufacturing Innovation Regional Hub
- IEDA - ESOP Formation Assistance
- DHS - Food Bank Assistance
- DPS - Regional Emergency Response Training Centers
- UNI - Funding Supplemental
- ISU - Bioeconomy Initiative
- IWD - Renewable Energy Worker Training

Nonreversion through FY 2014:

- IEDA - AAU Junior Summer Olympics



- DE - Iowa Reading Research Center
- DE - Core Curriculum
- DPS - Equipment
- DHS - Mental Health Risk Pool

14 10 Sec. 14. NEW SECTION 331.399 GOVERNMENTAL BODY.  
 14 11 Mental health and disability services regions formed  
 14 12 pursuant to this part shall be a governmental body for purposes  
 14 13 of chapter 21 and shall be a government body for purposes of  
 14 14 chapter 22.

CODE: Adds mental health and disability services regions as a governmental body for purposes of Iowa Code chapters 21 and 22.

14 15 Sec. 15. 2012 Iowa Acts, chapter 1140, section 1, subsection  
 14 16 12, is amended to read as follows:

Deappropriates the FY 2014 RIIF appropriation that was previously enacted for the Cultural Center at the State Fair.

14 17 12. STATE FAIR AUTHORITY  
 14 18 For renovations and improvements including but not limited  
 14 19 to the cultural center at the state fair:  
 14 20 FY 2012-2013 ..... \$ 250,000  
 14 21 FY 2013-2014 ..... ~~\$ 250,000~~  
 14 22 ..... 0

DETAIL: Funding is maintained as an FY 2013 General Fund supplemental appropriation in Section 9.15. For details about the project see the annotation for that subsection.

14 23 Sec. 16. 2013 Iowa Acts, House File 638, section 1,  
 14 24 subsection 1, paragraph a, unnumbered paragraphs 1 and 2, if  
 14 25 enacted, are amended to read as follows:

Reduces the FY 2014 RIIF appropriation, made in HF 638 (FY 2014 Infrastructure Appropriations Act), to the DAS for major maintenance by \$200,000.

14 26 For projects related to major repairs and major maintenance  
 14 27 for state buildings and facilities:  
 14 28 FY 2013-2014:  
 14 29 ..... \$ 4,000,000  
 14 30 ..... 3,800,000

DETAIL: For a discussion about the funding for major maintenance see the annotation for Section 9.1.

14 31 Sec. 17. 2013 Iowa Acts, Senate File 452, section 10, if  
 14 32 enacted, is amended to read as follows:

Technical correction to the appropriation for Iowa Tuition Grants made in SF 452 (FY 2014 Standings Appropriation Act).

14 33 SEC. 10. IOWA TUITION GRANTS. There is appropriated from  
 14 34 the general fund of the state to the college student aid  
 14 35 commission for the fiscal year beginning July 1, 2013, and  
 14 36 ending June 30, 2014, the following amount, or so much thereof  
 14 37 as is necessary, to be used for the purposes designated:  
 14 38 For Iowa tuition grants under section 261.25, subsection 1:  
 14 39 ..... \$ 500,000

14 40 Sec. 18. EFFECTIVE UPON ENACTMENT. This division of this  
 14 41 Act, being deemed of immediate importance, takes effect upon  
 14 42 enactment.

Division III is effective on enactment.

14 43 DIVISION IV  
 15 1 SOIL AND WATER CONSERVATION AND WATER QUALITY

Division IV provides supplemental appropriations for soil and water conservation and water quality.

15 2 Sec. 19. SOIL AND WATER CONSERVATION — GENERAL. There

General Fund FY 2013 supplemental appropriation to the Department



15 3 is appropriated from the general fund of the state to the  
 15 4 department of agriculture and land stewardship for the fiscal  
 15 5 year beginning July 1, 2012, and ending June 30, 2013, the  
 15 6 following amount, or so much thereof as is necessary, to be  
 15 7 used for the purposes designated:  
 15 8 1. For use by the department in providing for soil and  
 15 9 water conservation administration, the conservation of soil and  
 15 10 water resources, or the support of soil and water conservation  
 15 11 district commissioners:  
 15 12 ..... \$ 7,000,000

of Agriculture and Land Stewardship (DALs) for the Soil and Water Conservation Cost Share Program.

DETAIL: The Cost Share Program received \$6,650,000 from the Environment First Fund (EFF) for FY 2013. In addition to the supplemental funding, SF 435 (FY 2014 Agriculture and Natural Resources Appropriations Act), maintains the current level of EFF funding for the Program for FY 2014.

15 13 2. Not more than 5 percent of the moneys appropriated in  
 15 14 subsection 1 may be allocated for cost sharing to address  
 15 15 complaints filed under section 161A.47.

Permits the DALs to use up to 5.00% of the appropriated funds to abate complaints filed for land erosion caused by sediment.

15 16 3. Of the moneys appropriated in subsection 1, 5 percent  
 15 17 shall be allocated for financial incentives to establish  
 15 18 practices to protect watersheds above publicly owned lakes of  
 15 19 the state from soil erosion and sediment as provided in section  
 15 20 161A.73.

Requires 5.00% of cost share funds to be used for financial incentives to establish practices to protect watersheds above publicly-owned lakes from soil erosion and sediment.

15 21 4. Not more than 30 percent of a soil and water conservation  
 15 22 district's allocation of moneys as financial incentives may be  
 15 23 provided for the purpose of establishing management practices  
 15 24 to control soil erosion on land that is row cropped, including  
 15 25 but not limited to no-till planting, ridge-till planting,  
 15 26 contouring, and contour strip-cropping as provided in section  
 15 27 161A.73.

Prohibits the use of more than 30.00% of a soil and water conservation district's allocation for management practices to control soil erosion on land that is row-cropped.

15 28 5. The state soil conservation committee established by  
 15 29 section 161A.4 may allocate moneys appropriated in subsection  
 15 30 1 to conduct research and demonstration projects to promote  
 15 31 conservation tillage and nonpoint source pollution control  
 15 32 practices.

Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.

15 33 6. The allocation of moneys as financial incentives as  
 15 34 provided in section 161A.73 may be used in combination with  
 15 35 moneys allocated by the department of natural resources.

Permits financial incentive payments to be used in combination with funds from the Department of Natural Resources (DNR).

15 36 7. Not more than 15 percent of the moneys appropriated  
 15 37 in subsection 1 may be used for costs of administration and  
 15 38 implementation of soil and water conservation practices.

Prohibits the use of more than 15.00% of the cost share funds for administration and costs associated with the implementation of soil and water conservation practices.

15 39 8. The moneys appropriated in this section shall not be  
 15 40 used by the soil conservation division of the department of  
 15 41 agriculture and land stewardship to provide administrative  
 15 42 support to the watershed improvement review board established  
 15 43 in section 466A.3.

Prohibits the DALs from using the supplemental appropriation to provide administrative support for the Watershed Improvement Review Board.

16 1 Sec. 20. WATER QUALITY INITIATIVE — SPECIAL PROJECTS.

16 2 1. There is appropriated from the general fund of the state  
16 3 to the department of agriculture and land stewardship for the  
16 4 fiscal year beginning July 1, 2012, and ending June 30, 2013,  
16 5 the following amount, or so much thereof as is necessary, to be  
16 6 used for the purposes designated:

16 7 For deposit in the water quality initiative fund created in  
16 8 section 466B.45, if enacted by 2013 Iowa Acts, Senate File 435,  
16 9 for purposes of supporting special projects associated with a  
16 10 water quality initiative administered by the soil conservation  
16 11 division as provided in section 466B.42, if enacted by 2013  
16 12 Iowa Acts, Senate File 435:  
16 13 ..... \$ 10,000,000

16 14 2. a. Seventy percent of the moneys shall be used to  
16 15 support projects in subwatersheds as designated by the division  
16 16 that are part of high-priority watersheds identified by the  
16 17 water resources coordinating council established pursuant to  
16 18 section 466B.3.

16 19 b. Thirty percent of the moneys shall be used to support  
16 20 projects in watersheds generally, including regional  
16 21 watersheds, as designated by the division, and high-priority  
16 22 watersheds identified by the water resources coordinating  
16 23 council established pursuant to section 466B.3.

16 24 3. In supporting projects in subwatersheds and watersheds  
16 25 as provided in subsection 2, the division shall do all of the  
16 26 following:

16 27 a. Utilize water quality practices as described in the  
16 28 latest revision of the document entitled "Iowa Nutrient  
16 29 Reduction Strategy" initially presented in November 2012 by the  
16 30 department of agriculture and land stewardship, the department  
16 31 of natural resources, and Iowa state university of science and  
16 32 technology.

16 33 b. Participate with persons who hold a legal interest in  
16 34 agricultural land used in farming. To every extent practical,  
16 35 the division shall provide for collaborative participation by  
16 36 such persons who hold a legal interest in agricultural land  
16 37 located within the same watershed.

16 38 c. Finance the establishment of water quality practices on  
16 39 a cost-share basis as determined by the division. However, the  
16 40 state's share of the amount shall not exceed 50 percent of the  
16 41 estimated cost of establishing the water quality practice as  
16 42 determined by the division or 50 percent of the actual cost of  
16 43 establishing the water quality practice, whichever is less.

General Fund FY 2013 supplemental appropriation to the DALs for special water quality projects in the Water Quality Initiative Program.

DETAIL: The supplemental funds will be deposited in the new Water Quality Initiative Fund created in SF 435. Funds will be used to support special projects associated with the Water Quality Initiative. For FY 2014, SF 435 (FY 2014 Agriculture and Natural Resources Appropriations Act) appropriates \$2,400,000 from the General Fund and 1.00 FTE position for the Water Quality Initiative in the Soil Conservation Division in the DALs.

Requires 70.00% of the Water Quality Initiative appropriation to be used to support projects in subwatersheds in high-priority watersheds identified by the Water Resources Coordinating Council.

Requires 30.00% of the Water Quality Initiative appropriation to be used to support watersheds generally across the State.

Subsection 3 provides the requirements the Soil Conservation Division will follow in supporting projects in subwatersheds and watersheds, including:

- Utilize water quality practices described in the most current version of the Iowa Nutrient Reduction Strategy by DALs, DNR, and ISU.
- Collaborate with agricultural landowners in targeted watersheds.
- State's cost-share amount for water quality practices may not exceed 50.00% of the value of the practices.

|   |   |
|---|---|
| <p>17 1 4. Notwithstanding any other provision in law to the<br/>                 17 2 contrary, the department may use moneys appropriated in<br/>                 17 3 subsection 1 in combination with other moneys appropriated<br/>                 17 4 to the department from the environment first fund created in<br/>                 17 5 section 8.57A for cost sharing to match the United States<br/>                 17 6 department of agriculture, natural resources conservation<br/>                 17 7 service, wetland reserve enhancement program.</p>  | <p>Permits the DALs to use funding for the Water Quality Initiative in combination with other funds appropriated from the EFF to provide matching funds for a certain wetlands reserve program under the United States Department of Agriculture (USDA) Natural Resources Conservation Service.</p>   |
| <p>17 8 Sec. 21. WATER QUALITY INITIATIVE APPROPRIATIONS — FEDERAL<br/>                 17 9 MONEYS. The department of agriculture and land stewardship,<br/>                 17 10 and its soil conservation division, may use moneys appropriated<br/>                 17 11 in this division of this Act to support the water quality<br/>                 17 12 initiative, including its projects, in combination with other<br/>                 17 13 moneys provided by the United States government.</p>   | <p>Permits the Soil Conservation Division to use federal funds for the Water Quality Initiative.</p>  |
| <p>17 14 Sec. 22. WATER QUALITY INITIATIVE — REPORT. The department<br/>                 17 15 of agriculture and land stewardship shall prepare a preliminary<br/>                 17 16 report and final report regarding its efforts to administer the<br/>                 17 17 water quality initiative as provided in this division. Each<br/>                 17 18 report shall include information regarding the establishment of<br/>                 17 19 water quality practices, including demonstration projects, and<br/>                 17 20 education and outreach efforts. The department shall deliver<br/>                 17 21 the preliminary report to the governor and general assembly not<br/>                 17 22 later than January 15, 2014, and shall deliver the final report<br/>                 17 23 to the governor and general assembly not later than January 15,<br/>                 17 24 2015. A report shall not identify an individual or specific<br/>                 17 25 agricultural land.</p> | <p>Requires the DALs to provide a report regarding the progress of the Water Quality Initiative. The preliminary report is due to the Governor and the General Assembly on January 15, 2014, and the final report is due by January 15, 2015.</p>   |
| <p>17 26 Sec. 23. WATERSHED IMPROVEMENT FUND.<br/>                 17 27 1. There is appropriated from the general fund of the state<br/>                 17 28 to the department of agriculture and land stewardship for the<br/>                 17 29 fiscal year beginning July 1, 2012, and ending June 30, 2013,<br/>                 17 30 the following amount, or so much thereof as is necessary, to be<br/>                 17 31 used for the purpose designated:<br/>                 17 32 For deposit in the watershed improvement fund created in<br/>                 17 33 section 466A.2:<br/>                 17 34 ..... \$ 3,000,000<br/>                 17 35 2. Of the amount appropriated in subsection 1, 50 percent<br/>                 17 36 shall be used for purposes of supporting special projects<br/>                 17 37 associated with the water quality initiative administered by<br/>                 17 38 the soil conservation division.</p>   | <p>General Fund FY 2013 supplemental appropriation to the Watershed Improvement Fund for the Watershed Improvement Review Program.</p> <p>DETAIL: Funds are distributed in grants through the Watershed Improvement Review Program by the Watershed Improvement Review Board. The purpose of the Board is to review applications and award grants for projects that enhance the State's water quality by implementing locally controlled projects to improve impaired watersheds, improve the State's water resources for the purposes of drinking, agriculture, recreation, sport, and economic development, and encourage public participation and input for determining priorities to improve water quality. Projects may be related to agricultural runoff and drainage, stream bank erosion, municipal discharge, stormwater runoff, unsewered communities, industrial discharge, and livestock runoff. The DALs Soil Conservation Division administers the Program. Funding has varied in recent years. In FY 2013, the Program received \$1,000,000 from the RIIF. The Program did not receive funding in FY 2012. In FY 2011, the Program received \$2,000,000 from the Revenue Bonds Capitals II Fund. For both FY 2009 and FY 2010, the Program received \$5,000,000 from the RIIF.</p> |

Specifies that 50.00% of the funds appropriated must be used to support projects associated with the Water Quality Initiative.

17 39 Sec. 24. NONREVERSION. Notwithstanding section 8.33,  
17 40 moneys appropriated in this division of this Act that remain  
17 41 unencumbered or unobligated at the close of the fiscal year  
17 42 shall not revert but shall remain available for expenditure  
17 43 for the purposes designated until the close of the fiscal year  
18 1 beginning July 1, 2017.

Requires nonreversion of funds for the DALs appropriations in Division IV. Funds will remain available for expenditure through FY 2018.

18 2 Sec. 25. EFFECTIVE UPON ENACTMENT. This division of this  
18 3 Act, being deemed of immediate importance, takes effect upon  
18 4 enactment.

Division IV is effective on enactment.

**FUNDING SUMMARY**

---

Senate File 452 makes adjustments to standing appropriations currently in statute as well as making new appropriations. This Act impacts General Fund appropriation levels for FY 2014 and FY 2015 as follows:

- FY 2014: Provides a net decrease in appropriations of \$6.7 million.
- FY 2015: Provides a net decrease in appropriations of \$11.7 million.

Senate File 452 also provides \$11.4 million in supplemental appropriations from the IowaCare Account to the University of Iowa Hospitals and Clinics for FY 2013.

**NEW PROGRAMS, SERVICES, OR ACTIVITIES**

---

Provides justices, judges, and magistrates, with salary increases of 4.5%, beginning January 3, 2014. Page 11, Line 21

Adds the Executive Director of the Iowa Public Information Board to Salary Range 4, which is within the range of \$63,690 to \$97,460. Page 13, Line 12

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

---

Suspends the General Fund standing appropriation of \$14.8 million for the Instructional Support Program for FY 2014 and FY 2015. Page 2, Line 16

Reduces the FY 2014 standing appropriation for the Legislative Branch by \$3.0 million. Page 2, Line 22

Reduces the FY 2014 General Fund standing appropriation to the Department of Management for the payment of Appeal Board Claims by \$4.1 million. Page 2, Line 31

Limits the General Fund appropriation to the Department of Cultural Affairs (DCA) for operational support grants and community cultural grants to \$417,000 for FY 2014 and \$208,000 for FY 2015. Page 2, Line 43

Limits the General Fund appropriation to the Department of Education for nonpublic school transportation to \$8.5 million for FY 2014 and FY 2015. Page 3, Line 4

Limits the General Fund appropriation to the Department of Revenue for tobacco reporting enforcement to Page 3, Line 11

**EXECUTIVE SUMMARY**  
STANDING APPROPRIATIONS ACT

\$18,000 for FY 2014 and \$9,000 for FY 2015.

Limits the FY 2015 General Fund appropriation to the Iowa Economic Development Authority (IEDA) for regional tourism marketing to \$582,000. Page 3, Line 25

Increases the standing appropriation for the Special Olympics beginning in FY 2014 from \$50,000 to \$100,000 annually. Page 3, Line 38

Reduces the FY 2014 State school aid funding to area education agencies (AEAs) by \$15.0 million. Page 4, Line 5

Provides a General Fund appropriation to the Iowa Public Information Board of \$75,000 for FY 2014 to supplement the \$275,000 appropriation provided in HF 603 (Administration and Regulation Appropriations Act). Page 4, Line 18

Provides a General Fund appropriation of \$500,000 to the College Student Aid Commission for Iowa Tuition Grants for nonprofit institutions for FY 2014 to supplement the appropriation of \$46.5 million provided in HF 604 (Education Appropriations Act). Page 4, Line 28

Authorizes 3.0 FTE positions for the Governor's Office and 1.0 FTE position for the Department of Management in addition to the positions authorized in HF 603 (Administration and Regulation Appropriations Act). Page 4, Line 35

Provides an FY 2014 General Fund appropriation of \$29.8 million to the Property Tax Relief Fund to be distributed to the counties based on the \$47.28 equalization formula. Makes changes to provisions enacted in SF 2315 (FY 2013 Adult Mental Health and Disability Services System Redesign Act), requires counties to pay any outstanding bills owed to DHS related to Mental Health and Disability Services, and continues the Children's Mental Health workgroup. Page 55, Line 20

**SUPPLEMENTAL APPROPRIATIONS**

---

Provides an FY 2013 supplemental appropriation of \$6.9 million from the IowaCare Account to the University of Iowa Hospitals and Clinics (UIHC) due to increased enrollment and utilization at the UIHC. Page 53, Line 41

Provides an FY 2013 supplemental appropriation of \$3.5 million from the IowaCare Account to the physicians at the UIHC due to increased enrollment and utilization at the UIHC. Page 54, Line 8

Provides an FY 2013 supplemental appropriation of \$1.0 million from the IowaCare Account to the Care Coordination Pool.

Page 54, Line 30

**STUDIES AND INTENT**

---

Directs the Department of Human Services to adopt administrative rules to allow cost of staff training incurred by Home and Community-Based Services (HCBS) waiver providers under Medicaid to be reimbursed as a direct cost.

Page 5, Line 1

Requires the Administrative Rules Review Committee to consider the scope, impact, and long-term consequences of legislation that delegates authority to state agencies to be construed narrowly and requires the Committee to submit a report of findings by January 13, 2015.

Page 5, Line 11

Requires the newborn screening policy in this Act to be included in the State's Newborn Screening Panel and requires the Center for Congenital and Inherited Disorders Advisory Committee to make recommendations on implementing the screening. Reporting of the results of newborn screening is only required if funding is available for the implementation of the reporting requirement.

Page 26, Line 24

Requires the Department of Revenue, in consultation with the DOM and other interested stakeholders, to study the current administrative appeals processes for tax matters and make recommendations for necessary changes, and to study the possibility of creating a new consolidated tax appeal board. Requires a report be filed with the chairpersons and ranking members of the Ways and Means Committees of the Senate and the House of Representatives and with the LSA by January 8, 2014.

Page 41, Line 43

Specifies that if a private agency contracted with a school district to provide general or special education instructional programs on or before FY 2011 for FY 2012 and FY 2013, the facility may charge the school district for the costs of the programs. *This item was vetoed by the Governor.*

Page 48, Line 34

Requests the Legislative Council to create an interim study committee during the 2013 interim to review the payment of general education and special education costs associated with student services provided by private agencies.

Page 49, Line 18

Requires the Department of Human Services to reconvene the Children's Services Workgroup first convened during the 2012 interim. The Workgroup is to complete its deliberations to develop a proposal for publicly funded children's disability services. Requires the workgroup to submit a report to the General Assembly by November 15, 2013.

Page 61, Line 30

**SIGNIFICANT CODE CHANGES**

---

|  |                 |
|--|-----------------|
| Permits county election commissioners to use an electronic election register to produce the voter declaration that is required for voting purposes.  | Page 5, Line 20 |
| Extends the date that funds may be expended from the FY 2014 and FY 2015 Conservation Reserve Enhancement Program (CREP) appropriations to the close of FY 2017 and FY 2018, respectively.   | Page 5, Line 27 |
| Establishes an annual assessment fee for licensed health care facilities for the purpose of covering the cost of contested citation reviews conducted by the Department of Inspections and Appeals.  | Page 6, Line 4  |
| Requires all individuals with a duty related to death certification to use an electronic death record system when one is activated.  | Page 6, Line 16 |
| Makes changes to the Human Rights Board to clarify that a quorum is determined by a majority of the voting members present and any substantive action requires the affirmative vote of two-thirds of the voting members that are present.  | Page 6, Line 25 |
| Provides clarification that the Department on Aging designate area agencies on aging, rather than participating entities, to establish a coordinated system for providing statutory services to the aging population.  | Page 6, Line 33 |
| Replaces mental health therapist positions with social worker positions as a shared operational function eligible for school aid formula supplementary weighting.  | Page 6, Line 42 |
| Provides that children of a police officer killed in the line of duty that were covered under the Protection Occupation class of the Iowa Public Employees Retirement System (IPERS), are added to the list of qualified students for the Iowa Grant Program.                                      | Page 7, Line 26 |
| Allows an advertising device installed along an interstate highway within city limits that was subsequently displaced prior to the highway being designated a scenic byway, to be relocated to a location determined by the Department of Transportation that is similar to the previous location. | Page 7, Line 32 |
| Restricts an individual listed on the sex offender registry from selling or dispensing ice cream from a motor vehicle to minors.   | Page 8, Line 13 |
| Extends the date that funds may be expended from Conservation Reserve Enhancement Program (CREP)   | Page 8, Line 20 |



appropriations made from FY 2009 to FY 2013 to the close of FY 2017.

House File 649 is effective on the date of enactment of this Act. House File 649 relates to the public use of certain private lands and waters for recreational purposes.

Page 9, Line 28

Allocates \$200,000 from the FY 2014 Medicaid appropriation to the Iowa Chronic Care Consortium. This continues funding at the level the Consortium received in FY 2013. *This item was vetoed by the Governor.*

Page 9, Line 33

Requires that the appropriations provided to the Departments of Public Safety and Corrections in SF 447 (Justice Systems Appropriations Act) for operational costs be used to retain nonsupervisory personnel and not be used for administrative purposes. *This item was vetoed by the Governor.*

Page 9, Line 43

Division IV provides for numerous nonsubstantive statutory corrective provisions to the Iowa Code and the 2013 Iowa Acts.

Page 13, Line 23

Increases the number of years limited English proficient (LEP) students are eligible to generate supplementary weighting for excess costs associated with LEP instruction from four years to five. Specifies that the extension applies to LEP students first identified on or after July 1, 2010.

Page 25, Line 12

**FISCAL IMPACT:** This is estimated to increase FY 2015 State school aid funding by \$5.1 million and local property taxes by \$700,000.

Establishes a Newborn Critical Congenital Heart Disease Screening Program. Requires the Center for Congenital and Inherited Disorders, with assistance from the Department of Public Health (DPH), to require birthing hospitals to perform congenital heart disease screening by pulse oximetry or other means as determined by rule, in conjunction with the metabolic screening required pursuant to Iowa Code, section 136A.5.

Page 25, Line 42

Provides clarification that curing a default for a closed credit card account does not restore the consumer's rights under the credit card agreement.

Page 26, Line 39

Provides technical and conforming changes to the Notary Public statute in the Iowa Code.

Page 27, Line 25

Makes various changes to the Corn Promotion Board.

Page 30, Line 13

Incorporates changes made to base population estimates determined by the U.S. Census Bureau for the period beginning March 2011 and ending March 2021, for purpose of impacting the distribution of Street

Page 33, Line 11

Construction Fund to cities. Allows a city to submit a request to the Treasurer of State by October 1, 2013, for an additional distribution from the Street Construction Fund for revisions made and certified by the U.S. Census Bureau to a city's population base since the last decennial census.

**FISCAL IMPACT:** A one-time General Fund appropriation, estimated at \$135,000, to the Street Construction Fund is authorized for payment to certain cities where corrections were made to the census count by the U.S. Census Bureau as of March 2011.

Increases the annual cap on Historic Preservation and Cultural District and Entertainment District Tax Credits from the current level of \$45.0 million to \$55.0 million for FY 2015, FY 2016, and FY 2017. Beginning in FY 2018, the annual cap is set at \$50.0 million. *This item was vetoed by the Governor.*

Page 34, Line 4

**FISCAL IMPACT:** Increasing the cap on the Tax Credit is estimated to reduce General Fund revenues by \$200,000 in FY 2015, \$2.1 million in FY 2016, \$4.6 million in FY 2017, \$6.4 million in FY 2018, and \$6.5 million in FY 2019.

Amends the allocation of income provisions related to S-Corporation income apportionment. An estate or trust that is a shareholder in an S-Corporation is made eligible to claim the S-Corporation Apportionment Tax Credit. This change is effective on enactment and applies retroactively to January 1, 2013.

Page 34, Line 37

**FISCAL IMPACT:** This provision is estimated to reduce General Fund revenue by \$200,000 annually beginning in FY 2014.

Adds silvicultural activities, which relates to forest and woodland management, to the list of agricultural production activities exempt from the sales and use tax.

Page 36, Line 13

**FISCAL IMPACT:** The impact on state sales and use tax receipts of this provision is expected to be minimal.

Exempts private security and detective services from the sales and use tax, if the service is provided by a peace officer.

Page 36, Line 21

**FISCAL IMPACT:** This exemption is estimated to reduce General Fund revenue by \$200,000 annually in FY 2014 and \$300,000 annually thereafter.

Provides for an orderly wind-up and eventual repeal of the Iowa Fund of Funds Program in accordance with the provisions of its organizational documents.

Page 38, Line 13

Modifies provisions relating to the allocation and distribution of moneys from the Secure an Advanced Vision for Education Fund. Page 42, Line 23

Requires school districts to conduct background checks on school district applicants and employees to determine if applicants or employees are listed in the state sex offender registry, the state central registry for child abuse, or the state central registry for dependent adult abuse. Page 43, Line 15

Establishes a From Farm to Food Donation Income Tax Credit to be claimed by taxpayers that produce a food commodity. Provides that a taxpayer may claim a tax credit for 15.0% of the value of donated commodities up to \$5,000. The tax credit applies to tax years beginning on or after January 1, 2014. Page 44, Line 23

**FISCAL IMPACT:** The new tax credit is estimated to reduce General Fund revenue by \$130,000 in FY 2015, \$193,000 in FY 2016, \$221,000 in FY 2017, \$243,000 in FY 2018, and \$264,000 in FY 2019.

Allows a city to increase the city franchise fee from 5.0% to a rate not to exceed 7.5% beginning July 1, 2013, to pay for legal indebtedness related to court-ordered restitution or refunds associated with franchise fees collected by the city prior to the effective date of this Act. Any increase in the franchise fee is limited to a period not to exceed seven consecutive years. Requires a referendum on the question to increase the fee at a special election. The provision pertaining to the use of the increased franchise fee is repealed on July 1, 2030. Page 46, Line 25

Increases the \$4,000 upper limitation on awards under the Iowa Tuition Grant Program to \$5,000 beginning in FY 2014. Page 48, Line 25

Repeals a provision in SF 181 (Matters under the Purview of the Banking Division) that was passed by the General Assembly and signed into law by the Governor, that pertains to requiring the Architectural Examining Board to adopt rules to govern the practice of architecture through business entities to protect the public from misleading and deceptive advertising and to guard against the unlicensed practice of architecture. Page 49, Line 39

Expands current law to apply to a broader range of devices that interfere with radar speed meters and laser speed meters. The fine amount remains the same as current law, a simple misdemeanor punishable by a scheduled fine of \$100. Page 50, Line 5

Requires vehicle owners with a vehicle located in Iowa for more than 90 days, operated on Iowa roads by an Iowa resident, to register the vehicle in Iowa. If the nonresident owner of a vehicle is a partnership, limited liability corporation (LLC), or a corporation that is a shell business, and there is evidence that the Iowa Page 51, Line 3

resident in control of the vehicle is the actual owner of the vehicle, the vehicle is subject to the fee for new registration and annual registration in Iowa.

Repeals the annual registration fee for electric motor vehicles. The repeal of this provision will require electric vehicles to pay a registration fee based on the current weight/value formula.

Page 53, Line 18

Lowers the University of Iowa Hospitals and Clinics (UIHC) Certified Public Expenditure (CPE) cap by \$6.0 million for FY 2013 to more accurately reflect what the UIHC will provide for a match.

Page 53, Line 34

Requires the Board of Regents to transfer \$1.3 million to the IowaCare Account for the nonfederal share of the supplemental appropriation for the UIHC physicians.

Page 55, Line 6

Makes changes relating to Disability Services System Redesign, to delineate requirements pertaining to Mental Health and Disability Services (MH/DS) State collection and management information systems and outcome and performance data.

Page 62, Line 4

**GOVERNOR'S VETOES**

---

The Governor vetoed an allocation of \$200,000 from the FY 2014 Medicaid appropriation to the Iowa Chronic Care Consortium.

Page 9, Line 33

The Governor vetoed provisions requiring that certain appropriations provided to the Departments of Public Safety and Corrections in SF 447 (Justice Systems Appropriations Act) for operational costs be used to retain nonsupervisory personnel and not be used for administrative purposes.

Page 9, Line 43

The Governor vetoed a provision that increases the annual cap on Historic Preservation and Cultural District and Entertainment District Tax Credits from the current level of \$45.0 million to \$55.0 million for FY 2015, FY 2016, and FY 2017.

Page 34, Line 4

The Governor vetoed a requirement that if a private agency contracted with a school district to provide general or special education instructional programs on or before FY 2011 for FY 2012 and FY 2013, the facility may charge the school district for the costs of the programs.

Page 48, Line 34

The Governor vetoed an allocation of \$11.8 million in funding that was previously appropriated to the State Payment Program to counties in the same amount counties received over the previous 12 months. The State Payment Program was to pay for individuals with no county of legal settlement. County of legal settlement has been eliminated and payment is now based on county of residency.

Page 60, Line 20

**ENACTMENT DATE**

---

This Act was approved by the General Assembly on May 22, 2013, and item vetoed and signed by the Governor on June 20, 2013.

***STAFF CONTACT:*** Dave Reynolds (515-281-6934) [dave.reynolds@legis.iowa.gov](mailto:dave.reynolds@legis.iowa.gov)

Senate File 452 provides for the following changes to the Code of Iowa.

| Page # | Line # | Bill Section | Action | Code Section         |
|--------|--------|--------------|--------|----------------------|
| 3      | 38     | 7            | Amend  | 8.8                  |
| 4      | 5      | 8            | Add    | 257.35.7A            |
| 5      | 20     | 14           | Add    | 49.77.1.c            |
| 6      | 4      | 16           | Add    | 135C.7               |
| 6      | 16     | 17           | Add    | 144.26.5             |
| 6      | 25     | 18           | Amend  | 216A.3.3             |
| 6      | 33     | 19           | Amend  | 231.64.1             |
| 6      | 42     | 20           | Amend  | 257.11.6A.a.(1)      |
| 7      | 26     | 21           | Amend  | 261.93.2.b.(4)       |
| 7      | 32     | 22           | Amend  | 306D.4               |
| 8      | 13     | 23           | Add    | 692A.113.3.e         |
| 13     | 25     | 45           | Amend  | 2.12                 |
| 14     | 20     | 46           | Amend  | 2.42.14              |
| 14     | 26     | 47           | Amend  | 2C.3.2               |
| 14     | 34     | 48           | Amend  | 2C.9.6               |
| 14     | 41     | 49           | Amend  | 2C.11.1              |
| 15     | 3      | 50           | Amend  | 2C.18                |
| 15     | 17     | 51           | Amend  | 8B.21.5.e            |
| 15     | 25     | 52           | Amend  | 23A.4.3              |
| 15     | 32     | 53           | Amend  | 29.1                 |
| 15     | 42     | 54           | Amend  | 35A.13.6A.b.(1)      |
| 16     | 18     | 55           | Amend  | 70A.28.6             |
| 17     | 5      | 56           | Amend  | 105.10.3             |
| 17     | 22     | 57           | Amend  | 105.32               |
| 17     | 33     | 58           | Amend  | 126.11.3.b           |
| 18     | 10     | 59           | Amend  | 249A.43.3            |
| 18     | 18     | 60           | Amend  | 252D.17.1.m          |
| 18     | 31     | 61           | Amend  | 263B.3               |
| 18     | 41     | 62           | Amend  | 321.463.12A.a,c      |
| 19     | 15     | 63           | Amend  | 321E.9A.1            |
| 19     | 26     | 64           | Amend  | 327F.39.6.b          |
| 19     | 33     | 65           | Amend  | 418.5.1              |
| 20     | 2      | 66           | Amend  | 426A.11.1            |
| 20     | 8      | 67           | Amend  | 437B.2.8.a.(2)       |
| 20     | 17     | 68           | Amend  | 437B.2.10            |
| 20     | 24     | 69           | Amend  | 437B.10.2.b          |
| 20     | 30     | 70           | Amend  | 455B.275.3A.a,b      |
| 20     | 40     | 71           | Amend  | 490.863.3.a          |
| 21     | 4      | 72           | Amend  | 490.1302.2.d         |
| 21     | 11     | 73           | Amend  | 522.6.2              |
| 21     | 26     | 74           | Amend  | 533.405.4A.b.(1),(2) |
| 21     | 42     | 75           | Amend  | 543C.2.1.j           |
| 22     | 13     | 76           | Amend  | 556.2.5.a            |
| 22     | 22     | 77           | Amend  | 716.7.1              |
| 23     | 3      | 78           | Amend  | 724.2.1.i            |
| 25     | 15     | 89           | Amend  | 257.31.5.j           |
| 25     | 21     | 90           | Amend  | 280.4.3              |
| 26     | 1      | 91           | New    | 136A.5A              |
| 26     | 41     | 93           | Amend  | 537.5110.4.c         |

Senate File 452 provides for the following changes to the Code of Iowa.

| Page # | Line # | Bill Section | Action             | Code Section      |
|--------|--------|--------------|--------------------|-------------------|
| 27     | 15     | 94           | Add                | 537.5111.4A       |
| 27     | 27     | 95           | Amend              | 9B.15.3           |
| 27     | 32     | 96           | Amend              | 9B.17.1.a         |
| 28     | 1      | 97           | Amend              | 321I.31.3         |
| 28     | 21     | 98           | Amend              | 462A.77.4         |
| 28     | 41     | 99           | Amend              | 554.3505.2        |
| 29     | 10     | 100          | Amend              | 589.4             |
| 29     | 28     | 101          | Amend              | 589.5             |
| 30     | 4      | 102          | Amend              | 622.86            |
| 30     | 15     | 103          | Add                | 185C.1.4A         |
| 30     | 20     | 104          | Amend              | 185C.1.5          |
| 30     | 27     | 105          | Amend              | 185C.3            |
| 30     | 37     | 106          | Strike and Replace | 185C.6            |
| 31     | 10     | 107          | Amend              | 185C.7            |
| 31     | 33     | 108          | Amend              | 185C.8            |
| 32     | 28     | 109          | Strike             | 185C.10.3         |
| 32     | 30     | 110          | Amend              | 185C.14.3         |
| 33     | 13     | 113          | Add                | 312.3.2.d         |
| 34     | 7      | 117          | Amend              | 404A.4.2.d        |
| 34     | 13     | 118          | Add                | 404A.4.2.e,f      |
| 34     | 23     | 119          | Amend              | 404A.4.4.a        |
| 34     | 39     | 120          | Amend              | 422.5.1.j.(2).(a) |
| 35     | 23     | 121          | Amend              | 422.8.2.b         |
| 35     | 34     | 122          | Amend              | 422.15.2          |
| 36     | 13     | 125          | Amend              | 423.1.5           |
| 36     | 21     | 126          | Amend              | 423.2.6.a         |
| 37     | 30     | 127          | Amend              | 423.3.47.d.(4)    |
| 38     | 8      | 128          | Add                | 423.3.99          |
| 38     | 15     | 129          | Add                | 15E.62.03,04      |
| 38     | 32     | 130          | Amend              | 15E.65.2.h        |
| 39     | 5      | 131          | New                | 15E.72            |
| 42     | 25     | 134          | Amend              | 423F.2.1.b        |
| 42     | 39     | 135          | Amend              | 423F.2.3          |
| 43     | 17     | 137          | New                | 279.69            |
| 44     | 25     | 139          | New                | 190B.301          |
| 44     | 31     | 140          | New                | 190B.302          |
| 44     | 41     | 141          | New                | 190B.303          |
| 45     | 3      | 142          | New                | 190B.304          |
| 45     | 21     | 143          | New                | 190B.305          |
| 45     | 31     | 144          | New                | 190B.306          |
| 46     | 12     | 145          | New                | 422.11E           |
| 46     | 17     | 146          | Add                | 422.33.30         |
| 46     | 27     | 148          | Amend              | 364.2.4.f         |
| 48     | 5      | 149          | Add                | 384.3A.3.j        |
| 48     | 27     | 151          | Strike and Replace | 261.12.1.b        |
| 50     | 7      | 158          | Amend              | 321.232           |
| 50     | 41     | 159          | Amend              | 805.8A.14.g       |
| 51     | 5      | 160          | Amend              | 321.55            |
| 52     | 36     | 161          | Amend              | 321.105A.7        |

Senate File 452 provides for the following changes to the Code of Iowa.

| <b>Page #</b> | <b>Line #</b> | <b>Bill Section</b> | <b>Action</b> | <b>Code Section</b> |
|---------------|---------------|---------------------|---------------|---------------------|
| 53            | 18            | 162                 | Repeal        | 321.116             |
| 55            | 20            | 170                 | Amend         | 331.389.3.a         |
| 55            | 29            | 171                 | Add           | 331.396.1.0d        |
| 55            | 41            | 172                 | Add           | 331.396.2.0d        |
| 56            | 10            | 173                 | Amend         | 331.397.2.b         |
| 56            | 25            | 174                 | Amend         | 331.397.7           |
| 57            | 32            | 177                 | Amend         | 426b.3.4            |
| 62            | 7             | 187                 | Amend         | 225C.4.1.j          |
| 62            | 20            | 188                 | Amend         | 225C.6A             |
| 64            | 40            | 189                 | Repeal        | 225C.4.1.j          |
| 64            | 43            | 190                 | Repeal        | 225C.6A             |



1 8 DIVISION I  
 1 9 STANDING APPROPRIATIONS AND RELATED MATTERS

1 10 Section 1. BUDGET PROCESS FOR FISCAL YEAR 2014-2015.

1 11 1. For the budget process applicable to the fiscal year  
 1 12 beginning July 1, 2014, on or before October 1, 2013, in lieu  
 1 13 of the information specified in section 8.23, subsection 1,  
 2 1 unnumbered paragraph 1, and paragraph "a", all departments and  
 2 2 establishments of the government shall transmit to the director  
 2 3 of the department of management, on blanks to be furnished by  
 2 4 the director, estimates of their expenditure requirements,  
 2 5 including every proposed expenditure, for the ensuing fiscal  
 2 6 year, together with supporting data and explanations as called  
 2 7 for by the director of the department of management after  
 2 8 consultation with the legislative services agency.

2 9 2. The estimates of expenditure requirements shall be  
 2 10 in a form specified by the director of the department of  
 2 11 management, and the expenditure requirements shall include all  
 2 12 proposed expenditures and shall be prioritized by program or  
 2 13 the results to be achieved. The estimates shall be accompanied  
 2 14 by performance measures for evaluating the effectiveness of the  
 2 15 programs or results.

2 16 Sec. 2. INSTRUCTIONAL SUPPORT STATE AID — FY 2013-2014  
 2 17 — FY 2014-2015. In lieu of the appropriation provided in  
 2 18 section 257.20, subsection 2, the appropriation for the fiscal  
 2 19 years beginning July 1, 2013, and July 1, 2014, for paying  
 2 20 instructional support state aid under section 257.20 for fiscal  
 2 21 years 2013-2014 and 2014-2015 is zero.

2 22 Sec. 3. GENERAL ASSEMBLY.

2 23 1. The appropriations made pursuant to section 2.12 for the  
 2 24 expenses of the general assembly and legislative agencies for  
 2 25 the fiscal year beginning July 1, 2013, and ending June 30,  
 2 26 2014, are reduced by the following amount:

2 27 ..... \$ 3,000,000

2 28 2. The budgeted amounts for the general assembly for the  
 2 29 fiscal year beginning July 1, 2013, may be adjusted to reflect  
 2 30 unexpended budgeted amounts from the previous fiscal year.

2 31 Sec. 4. CLAIMS AGAINST THE STATE. The appropriations made  
 2 32 pursuant to section 25.2 for paying claims against the state

Requires State agencies to submit FY 2015 budget information to the Department of Management (DOM) and include all proposed expenditures, supporting data, and explanations. Requires the Director of the DOM to consult with the Legislative Services Agency (LSA) concerning the provision of support data. Requires budgeted expenditures to be prioritized by program or by results expected to be achieved, and requires performance measures to be included with the budget information.

Suspends the General Fund standing appropriation of \$14,800,000 for the Instructional Support Program for FY 2014 and FY 2015.

DETAIL: The Program also received no funding in FY 2013. Although no State funding will be provided for the Program, school districts that implement the Program will use local property tax and income surtax to fund their portion of the Program. In FY 2013, 336 districts (96.6%) implemented the Program and generated \$189,900,000 in local taxes (\$85,700,000 in income surtax and \$104,200,000 in property taxes) to fund the Program.

Reduces the FY 2014 standing appropriation for the Legislative Branch by \$3,000,000.

DETAIL: The FY 2014 Legislative Branch budget is estimated at \$37,000,000. This requirement reduces the budget to \$34,000,000 and represents a decrease of \$237,076 compared to the amount budgeted for FY 2013.

Reduces the FY 2014 General Fund standing appropriation to the Department of Management for the payment of Appeal Board Claims

2 33 for the fiscal year beginning July 1, 2013, and ending June 30,  
 2 34 2014, are reduced by the following amount:  
 2 35 ..... \$ 4,086,307

by \$4,086,307.

DETAIL: Appeal Board claims for FY 2014 are estimated to be \$7,086,307. The State Appeal Board is comprised of the Auditor of State, Treasurer of State, and the Director of the Department of Management. The purpose of the Board is to approve or reject the payment of claims against the State or a State employee and to resolve local budget protests. The Board will also ratify payments associated with court judgments and settlements against the State.

2 36 Sec. 5. LIMITATIONS OF STANDING APPROPRIATIONS — FY  
 2 37 2013-2014. Notwithstanding the standing appropriations  
 2 38 in the following designated sections for the fiscal year  
 2 39 beginning July 1, 2013, and ending June 30, 2014, the amounts  
 2 40 appropriated from the general fund of the state pursuant to  
 2 41 these sections for the following designated purposes shall not  
 2 42 exceed the following amounts:

CODE: Limits selected FY 2014 standing appropriations to specified amounts.

2 43 1. For operational support grants and community cultural  
 3 1 grants under section 99F.11, subsection 3, paragraph “d”,  
 3 2 subparagraph (1):  
 3 3 ..... \$ 416,702

Limits the FY 2014 General Fund appropriation to the Department of Cultural Affairs (DCA) for operational support grants and community cultural grants to \$416,702.

DETAIL: This is a decrease of \$103,298 compared to the standing appropriation of \$520,000 specified in statute. This represents the same level of funding appropriated for FY 2013. Iowa Code section 99F.11 funds this Program with wagering tax revenues that are deposited in the General Fund and then appropriated to the DCA.

3 4 2. For payment for nonpublic school transportation under  
 3 5 section 285.2:  
 3 6 ..... \$ 8,560,931  
 3 7 If total approved claims for reimbursement for nonpublic  
 3 8 school pupil transportation exceed the amount appropriated in  
 3 9 accordance with this subsection, the department of education  
 3 10 shall prorate the amount of each approved claim.

Limits the FY 2014 General Fund appropriation to the Department of Education for nonpublic school transportation to \$8,560,931. Requires the appropriation to be prorated if the claims exceed the appropriation.

DETAIL: This is an increase of \$1,500,000 compared to FY 2013, and a decrease of \$1,100,000 compared to the estimated standing appropriation of \$9,660,931 specified in current law.

3 11 3. For the enforcement of chapter 453D relating to tobacco  
 3 12 product manufacturers under section 453D.8:  
 3 13 ..... \$ 18,416

Limits the FY 2014 General Fund appropriation to the Department of Revenue for tobacco reporting enforcement to \$18,416.

DETAIL: This is the same level of funding provided in FY 2013, and a decrease of \$6,584 compared to the \$25,000 standing appropriation specified in statute.

3 14 Sec. 6. LIMITATIONS OF STANDING APPROPRIATIONS — FY  
 3 15 2014-2015. Notwithstanding the standing appropriations  
 3 16 in the following designated sections for the fiscal year

CODE: Limits selected FY 2015 standing appropriations to specified amounts.

3 17 beginning July 1, 2014, and ending June 30, 2015, the amounts  
 3 18 appropriated from the general fund of the state pursuant to  
 3 19 these sections for the following designated purposes shall not  
 3 20 exceed the following amounts:

3 21 1. For operational support grants and community cultural  
 3 22 grants under section 99F.11, subsection 3, paragraph "d",  
 3 23 subparagraph (1):  
 3 24 ..... \$ 208,351

Limits the FY 2015 General Fund appropriation to the Department of Cultural Affairs for operational support grants and community cultural grants to \$208,351.

DETAIL: This is a decrease of \$311,649 compared to the estimated standing appropriation of \$520,000 and represents 50.00% of the amount appropriated for FY 2014. Iowa Code section 99F.11 funds this Program with wagering tax revenues that are deposited in the General Fund and then appropriated to the DCA.

3 25 2. For regional tourism marketing under section 99F.11,  
 3 26 subsection 3, paragraph "d", subparagraph (2):  
 3 27 ..... \$ 582,000

Limits the FY 2015 General Fund appropriation to the Iowa Economic Development Authority (IEDA) for regional tourism marketing to \$405,153.

DETAIL: This is a decrease of \$758,847 compared to the estimated standing appropriation of \$1,164,000 and represents 50.00% of the amount appropriated for FY 2014. Iowa Code section 99F.11 funds this Program with wagering tax revenues that are deposited in the General Fund and then appropriated to the IEDA.

3 28 3. For payment for nonpublic school transportation under  
 3 29 section 285.2:  
 3 30 ..... \$ 8,560,931  
 3 31 If total approved claims for reimbursement for nonpublic  
 3 32 school pupil transportation exceed the amount appropriated in  
 3 33 accordance with this subsection, the department of education  
 3 34 shall prorate the amount of each approved claim.

Limits the FY 2015 General Fund appropriation to the Department of Education for nonpublic school transportation to \$8,560,931. Requires the appropriation to be prorated if the claims exceed the appropriation.

DETAIL: This maintains the same level of funding as provided in FY 2014. This represents a decrease of \$1,100,000 compared to the estimated standing appropriation of \$9,660,931 specified in current law.

3 35 4. For the enforcement of chapter 453D relating to tobacco  
 3 36 product manufacturers under section 453D.8:  
 3 37 ..... \$ 9,208

Limits the FY 2015 General Fund appropriation to the Department of Revenue for tobacco reporting enforcement to \$9,208.

DETAIL: This is a decrease of \$9,208 compared to the FY 2014 appropriation, and a decrease of \$15,792 compared to the \$25,000 standing appropriation specified in statute.

3 38 Sec. 7. Section 8.8, Code 2013, is amended to read as  
 3 39 follows:  
 3 40 8.8 SPECIAL OLYMPICS FUND — APPROPRIATION.  
 3 41 A special olympics fund is created in the office of the  
 3 42 treasurer of state under the control of the department of

CODE: Increases the standing appropriation for the Special Olympics beginning in FY 2014 from \$50,000 to \$100,000 annually.

DETAIL: The funds are distributed to organizations that administer Special Olympics programs.

3 43 management. There is appropriated annually from the general  
 4 1 fund of the state to the special olympics fund  ~~fifty one~~  
 4 2  hundred thousand dollars for distribution to one or more  
 4 3 organizations which administer special olympics programs  
 4 4 benefiting the citizens of Iowa with disabilities.

4 5 Sec. 8. Section 257.35, Code 2013, is amended by adding the  
 4 6 following new subsection:  
 4 7 NEW SUBSECTION 7A. Notwithstanding subsection 1, and in  
 4 8 addition to the reduction applicable pursuant to subsection  
 4 9 2, the state aid for area education agencies and the portion  
 4 10 of the combined district cost calculated for these agencies  
 4 11 for the fiscal year beginning July 1, 2013, and ending June  
 4 12 30, 2014, shall be reduced by the department of management by  
 4 13 fifteen million dollars. The reduction for each area education  
 4 14 agency shall be prorated based on the reduction that the agency  
 4 15 received in the fiscal year beginning July 1, 2003.

CODE: Reduces the FY 2014 State aid funding to area education agencies (AEAs) by \$15,000,000.

DETAIL: In addition to the \$15,000,000 State aid reduction for FY 2014, the AEAs have an annual statutory reduction of \$7,500,000. The State aid reduction to AEAs will total \$22,500,000.

4 16 DIVISION II  
 4 17 MISCELLANEOUS PROVISIONS AND APPROPRIATIONS

4 18 Sec. 9. IOWA PUBLIC INFORMATION BOARD. There is  
 4 19 appropriated from the general fund of the state to the Iowa  
 4 20 public information board for the fiscal year beginning July  
 4 21 1, 2013, and ending June 30, 2014, the following amount, or  
 4 22 so much thereof as is necessary, to be used for the purposes  
 4 23 designated:

General Fund appropriation to the Iowa Public Information Board for FY 2014.

DETAIL: This appropriation will supplement the General Fund appropriation of \$275,000 provided in HF 603 (Administration and Regulation Appropriations Act).

4 24 For salaries, support, maintenance, and miscellaneous  
 4 25 purposes, and in addition to moneys appropriated to the board  
 4 26 in 2013 Iowa Acts, House File 603, if enacted:  
 4 27 ..... \$ 75,000

4 28 Sec. 10. IOWA TUITION GRANTS. There is appropriated from  
 4 29 the general fund of the state to the college student aid  
 4 30 commission for the fiscal year beginning July 1, 2013, and  
 4 31 ending June 30, 2014, the following amount, or so much thereof  
 4 32 as is necessary, to be used for the purposes designated:

Appropriates \$500,000 to the College Student Aid Commission for Iowa Tuition Grants for nonprofit institutions.

DETAIL: This appropriation will supplement the General Fund appropriation of \$46,513,448 provided in HF 604 (Education Appropriations Act) for nonprofit institutions.

4 33 For Iowa tuition grants under section 261.25:  
 4 34 ..... \$ 500,000

NOTE: Section 17 of HF 648 (Bond Repayment and Supplemental Appropriations Act) makes a technical correction to this Section to clarify that the \$500,000 appropriation is for nonprofit institutions.

4 35 Sec. 11. FTE AUTHORIZATION.  
 4 36 1. For purposes of the offices of the governor and  
 4 37 lieutenant governor, there is authorized an additional 3.00  
 4 38 full-time equivalent positions above those otherwise authorized  
 4 39 pursuant to 2013 Iowa Acts, House File 603, if enacted.

Authorizes 3.00 FTE positions for the Governor's Office and 1.00 FTE position for the Department of Management in addition to the positions authorized in HF 603 (Administration and Regulation Appropriations Act).

4 40 2. For purposes of the department of management, there is  
 4 41 authorized an additional 1.00 full-time equivalent position  
 4 42 above those otherwise authorized pursuant to 2013 Iowa Acts,  
 4 43 House File 603, if enacted.

5 1 Sec. 12. HOME AND COMMUNITY-BASED SERVICES PROVIDERS  
 5 2 ——— REASONABLE COSTS OF STAFF TRAINING ——— REIMBURSEMENT AS  
 5 3 DIRECT COSTS. The department of human services shall adopt  
 5 4 rules pursuant to chapter 17A to provide that reasonable  
 5 5 costs of staff training incurred by providers of home and  
 5 6 community-based services under the medical assistance program  
 5 7 are reimbursable as direct costs. Such reimbursement shall  
 5 8 include reimbursement of the reasonable costs associated with  
 5 9 the learning management system utilized under the college of  
 5 10 direct support training program.

Directs the Department of Human Services to adopt administrative rules to allow costs of staff training incurred by Home and Community-Based Services (HCBS) waiver providers under Medicaid to be reimbursed as a direct cost.

5 11 Sec. 13. ADMINISTRATIVE RULES REVIEW COMMITTEE. The  
 5 12 administrative rules review committee shall consider the scope,  
 5 13 impact, and long-term consequences of legislation requiring  
 5 14 delegations of authority to state agencies be construed  
 5 15 narrowly. The committee shall submit a report of the committee  
 5 16 findings to the speaker of the house and the majority leader  
 5 17 of the senate by January 12, 2015. The legislative services  
 5 18 agency shall provide necessary staff support for the committee  
 5 19 consideration.

Requires the Administrative Rules Review Committee to consider the scope, impact, and long-term consequences of legislation that delegates authority to state agencies to be construed narrowly. Requires the Committee to submit a report of findings to the Speaker of the House and the Majority Leader of the Senate by January, 13, 2015.

5 20 Sec. 14. Section 49.77, subsection 1, Code 2013, is amended  
 5 21 by adding the following new paragraph:  
 5 22 NEW PARAGRAPH c. At the discretion of the commissioner,  
 5 23 an electronic election register may be used to produce the  
 5 24 declaration required in this subsection. The person desiring  
 5 25 to vote shall sign the declaration produced by the electronic  
 5 26 election register prior to receiving a ballot.

CODE: Permits county election commissioners to use an electronic election register to produce the voter declaration that is required for voting purposes.

5 27 Sec. 15. NONREVERSION ——— CONSERVATION RESERVE ENHANCEMENT  
 5 28 PROGRAM APPROPRIATIONS.

5 29 1. Notwithstanding section 8.33, and if enacted pursuant  
 5 30 to 2013 Iowa Acts, Senate File 435, moneys appropriated from  
 5 31 the environment first fund to the department of agriculture  
 5 32 and land stewardship for purposes of the conservation reserve  
 5 33 enhancement program for the fiscal year beginning July 1, 2013,  
 5 34 that remain unencumbered or unobligated at the close of the  
 5 35 fiscal year shall not revert but shall remain available for  
 5 36 expenditure for the purposes designated until the close of the  
 5 37 fiscal year that begins July 1, 2016.

CODE: Extends the date that funds may be expended from the FY 2014 Conservation Reserve Enhancement Program (CREP) appropriation to the close of FY 2017.

DETAIL: Senate File 435 (Agriculture and Natural Resources Appropriations Act) appropriates \$1,000,000 from the Environment First Fund for the CREP for FY 2014.

5 38 2. Notwithstanding section 8.33, and if enacted pursuant

CODE: Extends the date that funds may be expended from the FY

5 39 to 2013 Iowa Acts, Senate File 435, moneys appropriated from  
 5 40 the environment first fund to the department of agriculture  
 5 41 and land stewardship for purposes of the conservation reserve  
 5 42 enhancement program for the fiscal year beginning July 1, 2014,  
 5 43 that remain unencumbered or unobligated at the close of the  
 6 1 fiscal year shall not revert but shall remain available for  
 6 2 expenditure for the purposes designated until the close of the  
 6 3 fiscal year that begins July 1, 2017.

2015 Conservation Reserve Enhancement Program (CREP)  
 appropriation to the close of FY 2018.

DETAIL: Senate File 435 (Agriculture and Natural Resources  
 Appropriations Act) appropriates \$500,000 from the Environment First  
 Fund for the CREP for FY 2015.

6 4 Sec. 16. Section 135C.7, Code 2013, is amended by adding the  
 6 5 following new unnumbered paragraph:  
 6 6 NEW UNNUMBERED PARAGRAPH In addition to the license fees  
 6 7 listed in this section, there shall be an annual assessment  
 6 8 assessed to each licensee in an amount to cover the cost of  
 6 9 independent reviewers provided pursuant to section 135C.42.  
 6 10 The department shall, in consultation with licensees, establish  
 6 11 the assessment amount by rule based on the award of a request  
 6 12 for proposals. The assessment shall be retained by the  
 6 13 department as a repayment receipt as defined in section 8.2  
 6 14 and used for the purpose of paying the cost of the independent  
 6 15 reviewers.

CODE: Establishes an annual assessment fee for licensed health care  
 facilities for the purpose of covering the cost of contested citation  
 reviews conducted by the Department of Inspections and Appeals  
 (DIA).

NOTE: Senate File 394 (Health Care Facility Informal Conference Act)  
 changed DIA's informal appeal procedures to require that an  
 independent reviewer oversee the informal appeals. The fiscal impact  
 of the revised procedure is projected to increase costs for DIA from  
 \$16,000 annually to between \$46,000 and \$172,000 annually.

6 16 Sec. 17. Section 144.26, Code 2013, is amended by adding the  
 6 17 following new subsection:  
 6 18 NEW SUBSECTION 5. Upon the activation of an electronic  
 6 19 death record system, each person with a duty related to death  
 6 20 certificates shall participate in the electronic death record  
 6 21 system. A person with a duty related to a death certificate  
 6 22 includes but is not limited to a physician as defined in  
 6 23 section 135.1, a physician assistant, an advanced registered  
 6 24 nurse practitioner, a funeral director, and a county recorder.

CODE: Requires all individuals with a duty related to death certification  
 to use an electronic death record system when one is activated.

6 25 Sec. 18. Section 216A.3, subsection 3, Code 2013, is amended  
 6 26 to read as follows:  
 6 27 3. A majority of the voting members of the board shall  
 6 28 constitute a quorum, and the affirmative vote of two-thirds of  
 6 29 the voting members present is necessary for any substantive  
 6 30 action taken by the board. The board shall select a  
 6 31 chairperson from the voting members of the board. The board  
 6 32 shall meet not less than four times a year.

CODE: Makes changes to the Human Rights Board to clarify that a  
 quorum is determined by a majority of the voting members present and  
 any substantive action requires the affirmative vote of two-thirds of the  
 voting members that are present.

6 33 Sec. 19. Section 231.64, subsection 1, unnumbered paragraph  
 6 34 1, Code 2013, is amended to read as follows:  
 6 35 The aging and disability resource center program shall be  
 6 36 administered by the department consistent with the federal  
 6 37 Act. The department shall designate ~~participating entities~~  
 6 38 area agencies on aging to establish, in consultation with  
 6 39 other stakeholders including organizations representing the

CODE: Provides clarification that the Department on Aging designate  
 area agencies on aging, rather than participating entities, to establish a  
 coordinated system for providing statutory services to the aging  
 population.

6 40 disability community, a coordinated system for providing all  
6 41 of the following:

6 42 Sec. 20. Section 257.11, subsection 6A, paragraph a,  
6 43 subparagraph (1), as enacted by 2013 Iowa Acts, House File 472,  
7 1 section 1, is amended to read as follows:

7 2 (1) In order to provide additional funding to increase  
7 3 student opportunities and redirect more resources to student  
7 4 programming for school districts that share operational  
7 5 functions, a supplementary weighting of two hundredths per  
7 6 pupil shall be assigned to pupils enrolled in a district that  
7 7 shares with a political subdivision one or more operational  
7 8 functions of a curriculum director, school administration  
7 9 manager, ~~mental health therapist~~, social worker, school  
7 10 nurse, school counselor, or school librarian, or one or  
7 11 more operational functions in the areas of superintendent  
7 12 management, business management, human resources,  
7 13 transportation, or operation and maintenance for at least  
7 14 twenty percent of the school year. The additional weighting  
7 15 shall be assigned for each discrete operational function  
7 16 shared. The operational function sharing arrangement does not  
7 17 need to be a newly implemented sharing arrangement to receive  
7 18 supplementary weighting under this subsection. However, to  
7 19 receive supplementary weighting under this subsection for an  
7 20 ongoing operational function sharing arrangement that began  
7 21 before July 1, 2014, the district shall submit information  
7 22 to the department documenting the cost savings directly  
7 23 attributable to the shared operational functions and describe  
7 24 the district's consideration of additional shared operational  
7 25 functions.

7 26 Sec. 21. Section 261.93, subsection 2, paragraph b,  
7 27 subparagraph (4), Code 2013, is amended to read as follows:

7 28 (4) Is the child of a fire fighter or police officer  
7 29 included under section 97B.49B, who was killed in the line of  
7 30 duty as determined by the Iowa public employees' retirement  
7 31 system in accordance with section 97B.52, subsection 2.

7 32 Sec. 22. Section 306D.4, Code 2013, is amended to read as  
7 33 follows:

7 34 306D.4 SCENIC HIGHWAY ADVERTISING.

7 35 1. The state department of transportation shall have  
7 36 the authority to adopt rules to control the erection of new  
7 37 advertising devices on a highway designated as a scenic highway  
7 38 or scenic byway in order to comply with federal requirements  
7 39 concerning the implementation of a scenic byways program.

7 40 2. Notwithstanding subsection 1, if an advertising device  
7 41 was lawfully erected along an interstate highway within the

CODE: Replaces mental health therapist positions with social worker positions as a shared operational function eligible for school aid formula supplementary weighting.

CODE: Provides that children of a police officer killed in the line of duty that were covered under the Protection Occupation class of the Iowa Public Employees Retirement System (IPERS), are added to the list of qualified students for the Iowa Grant Program.

CODE: Allows an advertising device installed along an interstate highway within city limits that was subsequently displaced prior to the highway being designated a scenic byway, to be relocated to a location determined by the Department of Transportation that is similar to the previous location.

7 42 corporate limits of a city prior to designation of the highway  
 7 43 as a scenic byway and, after such designation occurs, the  
 8 1 advertising device is displaced due to the reconstruction,  
 8 2 improvement, or relocation of the highway, the advertising  
 8 3 device may be relocated to a location determined by the  
 8 4 department to be substantially the same location, subject to  
 8 5 approval by the federal highway administration, and shall not  
 8 6 be considered an erection of a new advertising device, if all  
 8 7 of the following apply:  
 8 8 a. The location conforms to the requirements of chapters  
 8 9 306B and 306C.  
 8 10 b. The materials, number and type of supports, lighting,  
 8 11 face size, and height of the advertising device remain the  
 8 12 same.

8 13 Sec. 23. Section 692A.113, subsection 3, Code 2013, is  
 8 14 amended by adding the following new paragraph:  
 8 15 NEW PARAGRAPH e. Operate, manage, be employed by, or  
 8 16 act as a contractor or volunteer at a business that operates  
 8 17 a motor vehicle primarily marketing, from or near the motor  
 8 18 vehicle, the sale and dispensing of ice cream or other food  
 8 19 products to minors.

8 20 Sec. 24. 2008 Iowa Acts, chapter 1189, is amended by adding  
 8 21 the following new section:  
 8 22 NEW SECTION SEC. 31A. NONREVERSION. Notwithstanding  
 8 23 section 8.33, moneys appropriated in this division of this  
 8 24 Act to the department of agriculture and land stewardship to  
 8 25 provide financial assistance for the conservation reserve  
 8 26 enhancement program that remain unencumbered or unobligated at  
 8 27 the close of the fiscal year shall not revert but shall remain  
 8 28 available for expenditure for the purposes designated until the  
 8 29 close of the fiscal year beginning July 1, 2016.

8 30 Sec. 25. 2009 Iowa Acts, chapter 175, is amended by adding  
 8 31 the following new section:  
 8 32 NEW SECTION SEC. 17A. NONREVERSION. Notwithstanding  
 8 33 section 8.33, moneys appropriated in this division of this  
 8 34 Act to the department of agriculture and land stewardship to  
 8 35 provide financial assistance for the conservation reserve  
 8 36 enhancement program that remain unencumbered or unobligated at  
 8 37 the close of the fiscal year shall not revert but shall remain  
 8 38 available for expenditure for the purposes designated until the  
 8 39 close of the fiscal year beginning July 1, 2016.

8 40 Sec. 26. 2010 Iowa Acts, chapter 1191, is amended by adding  
 8 41 the following new section:  
 8 42 NEW SECTION SEC. 19A. NONREVERSION. Notwithstanding

CODE: Restricts an individual listed on the sex offender registry from selling or dispensing ice cream from a motor vehicle to minors.

CODE: Extends the date that funds may be expended from the FY 2009 Conservation Reserve Enhancement Program (CREP) appropriation to the close of FY 2017.

CODE: Extends the date that funds may be expended from the FY 2010 Conservation Reserve Enhancement Program (CREP) appropriation to the close of FY 2017.

CODE: Extends the date that funds may be expended from the FY 2011 Conservation Reserve Enhancement Program (CREP) appropriation to the close of FY 2017.



8 43 section 8.33, moneys appropriated in this division of this  
 9 1 Act to the department of agriculture and land stewardship to  
 9 2 provide financial assistance for the conservation reserve  
 9 3 enhancement program that remain unencumbered or unobligated at  
 9 4 the close of the fiscal year shall not revert but shall remain  
 9 5 available for expenditure for the purposes designated until the  
 9 6 close of the fiscal year beginning July 1, 2016.

9 7 Sec. 27. 2011 Iowa Acts, chapter 128, is amended by adding  
 9 8 the following new section:  
 9 9 NEW SECTION SEC. 14A. NONREVERSION. Notwithstanding  
 9 10 section 8.33, moneys appropriated in this division of this  
 9 11 Act to the department of agriculture and land stewardship to  
 9 12 provide financial assistance for the conservation reserve  
 9 13 enhancement program that remain unencumbered or unobligated at  
 9 14 the close of the fiscal year shall not revert but shall remain  
 9 15 available for expenditure for the purposes designated until the  
 9 16 close of the fiscal year beginning July 1, 2016.

9 17 Sec. 28. 2011 Iowa Acts, chapter 128, is amended by adding  
 9 18 the following new section:  
 9 19 NEW SECTION SEC. 59A. NONREVERSION. Notwithstanding  
 9 20 section 8.33, moneys appropriated in this division of this  
 9 21 Act to the department of agriculture and land stewardship to  
 9 22 provide financial assistance for the conservation reserve  
 9 23 enhancement program, as amended by 2012 Iowa Acts, chapter  
 9 24 1135, section 18, that remain unencumbered or unobligated at  
 9 25 the close of the fiscal year shall not revert but shall remain  
 9 26 available for expenditure for the purposes designated until the  
 9 27 close of the fiscal year beginning July 1, 2016.

9 28 Sec. 29. 2013 Iowa Acts, House File 649, if enacted, is  
 9 29 amended by adding the following new section:  
 9 30 NEW SECTION SEC. 9. EFFECTIVE UPON ENACTMENT. This  
 9 31 Act, being deemed of immediate importance, takes effect upon  
 9 32 enactment of 2013 Iowa Acts, Senate File 452, if enacted.

~~9 33 Sec. 30. 2013 Iowa Acts, Senate File 446, if enacted, is~~  
~~9 34 amended by adding the following section:~~  
~~9 35 NEW SECTION SEC. 11A. CHRONIC CARE CONSORTIUM. Of the~~  
~~9 36 funds appropriated in this Act from the general fund of the~~  
~~9 37 state to the department of human services for the medical~~  
~~9 38 assistance program for the fiscal year beginning July 1, 2013,~~  
~~9 39 and ending June 30, 2014, \$200,000 shall be used for the Iowa~~  
~~9 40 chronic care consortium pursuant to 2003 Iowa Acts, chapter~~  
~~9 41 112, section 12, as amended by 2003 Iowa Acts, chapter 179,~~  
~~9 42 section 166 and 167.~~

CODE: Extends the date that funds may be expended from the FY 2012 Conservation Reserve Enhancement Program (CREP) appropriation to the close of FY 2017.

CODE: Extends the date that funds may be expended from the FY 2013 Conservation Reserve Enhancement Program (CREP) appropriations to the close of FY 2017.

CODE: House File 649 is effective on the date of enactment of this Act. House File 649 relates to the public use of certain private lands and waters for recreational purposes.

**VETOED**

CODE: Allocates \$200,000 from the FY 2014 Medicaid appropriation to the Iowa Chronic Care Consortium. This continues funding at the level the Consortium received in FY 2013.

DETAIL: The Chronic Care Consortium was created in Chapter 112, 2003 Iowa Acts (HF 619 - Regulation of Health Care, Pharmaceuticals, Medical Assistance Program Act) with the purpose of improving chronic disease management in order to improve care and reduce costs under the Medicaid Program.

VETOED: The Governor vetoed this section and stated that the

strategic planning process is duplicative of current efforts already taking place within Medicaid and that the revenue from the Clinical Health Coach Training Program will eventually allow the Iowa Chronic Care Consortium Board to become a self-sustaining enterprise.

VETOED

CODE: Requires that the FY 2014 appropriation of \$1,700,000 provided to the Department of Public Safety for operational costs be used to retain nonsupervisory personnel and not be used for administrative purposes.

VETOED: The Governor vetoed this section and stated that this requirement restricts the Department from fulfilling its mission and that it is not appropriate to direct departments to treat employees differently solely based on an employee's classification.

~~9 43 Sec. 31. 2013 Iowa Acts, Senate File 447, the following  
10 1 section subsection relating to the department of public safety,  
10 2 if enacted, is amended to read as follows:  
10 3 \_\_\_\_\_. For operations, costs, and miscellaneous purposes:  
10 4 ..... \$ 1,700,000  
10 5 As a condition of the appropriation made to the department of  
10 6 public safety in this subsection, the moneys appropriated shall  
10 7 be used to retain nonsupervisory personnel in the department  
10 8 and shall not be used for administrative purposes.~~

VETOED

CODE: Requires that the FY 2015 appropriation of \$850,000 provided to the Department of Public Safety for operational costs be used to retain nonsupervisory personnel and not be used for administrative purposes.

VETOED: The Governor vetoed this section and stated that this requirement restricts the Department from fulfilling its mission and that it is not appropriate to direct departments to treat employees differently solely based on an employee's classification.

~~10 9 Sec. 32. 2013 Iowa Acts, Senate File 447, the following  
10 10 section subsection relating to the department of public safety,  
10 11 if enacted, is amended to read as follows:  
10 12 7. For operations, costs, and miscellaneous purposes:  
10 13 ..... \$ 850,000  
10 14 As a condition of the appropriation made to the department of  
10 15 public safety in this subsection, the moneys appropriated shall  
10 16 be used to retain nonsupervisory personnel in the department  
10 17 and shall not be used for administrative purposes.~~

VETOED

CODE: Requires that the FY 2014 appropriation of \$2,571,309 provided to the Department of Corrections for operational costs be used to retain nonsupervisory personnel and not be used for administrative purposes.

VETOED: The Governor vetoed this section stating that this requirement restricts the Department from fulfilling its mission and that it is not appropriate to direct departments to treat employees differently solely based on an employee's classification.

~~10 18 Sec. 33. 2013 Iowa Acts, Senate File 447, the following  
10 19 section subsection relating to the department of corrections,  
10 20 if enacted, is amended to read as follows:  
10 21 6A. 5A. For operations, costs, and miscellaneous purposes:  
10 22 ..... \$ 2,571,309  
10 23 As a condition of the appropriation made to the department of  
10 24 corrections in this subsection, the moneys appropriated shall  
10 25 be used to retain nonsupervisory personnel at departmental  
10 26 institutions and shall not be used for administrative purposes.~~

VETOED

CODE: Requires that the FY 2015 appropriation of \$1,285,655 provided to the Department of Corrections for operational costs be used to retain nonsupervisory personnel and not be used for administrative purposes.

VETOED: The Governor vetoed this section and stated that this requirement restricts the Department from fulfilling its mission and that it is not appropriate to direct departments to treat employees differently solely based on an employee's classification.

~~10 27 Sec. 34. 2013 Iowa Acts, Senate File 447, the following  
10 28 section subsection relating to the department of corrections,  
10 29 if enacted, is amended to read as follows:  
10 30 6. For operations, costs, and miscellaneous purposes:  
10 31 ..... \$ 1,285,655  
10 32 As a condition of the appropriation made to the department of  
10 33 corrections in this subsection, the moneys appropriated shall  
10 34 be used to retain nonsupervisory personnel at departmental  
10 35 institutions and shall not be used for administrative purposes.~~

10 36 Sec. 35. RETROACTIVE APPLICABILITY. The following  
 10 37 provision or provisions of this division of this Act apply  
 10 38 retroactively to May 13, 2008:  
 10 39 1. The section of this Act amending 2008 Iowa Acts, chapter  
 10 40 1189.  
 10 41 Sec. 36. RETROACTIVE APPLICABILITY. The following  
 10 42 provision or provisions of this division of this Act apply  
 10 43 retroactively to May 26, 2009:  
 11 1 1. The section of this Act amending 2009 Iowa Acts, chapter  
 11 2 175.  
 11 3 Sec. 37. RETROACTIVE APPLICABILITY. The following  
 11 4 provision or provisions of this division of this Act apply  
 11 5 retroactively to April 29, 2010:  
 11 6 1. The section of this Act amending 2010 Iowa Acts, chapter  
 11 7 1191.  
 11 8 Sec. 38. RETROACTIVE APPLICABILITY. The following  
 11 9 provision or provisions of this division of this Act apply  
 11 10 retroactively to July 21, 2011:  
 11 11 1. The sections of this Act amending 2011 Iowa Acts, chapter  
 11 12 128.  
 11 13 Sec. 39. RETROACTIVE APPLICABILITY. The following  
 11 14 provision or provisions of this division of this Act apply  
 11 15 retroactively to the date of enactment of 2013 Iowa Acts, House  
 11 16 File 649:  
 11 17 1. The section of this Act amending 2013 Iowa Acts, House  
 11 18 File 649.

The sections of this Act that extend the reversion dates for prior year appropriations to the Department of Agriculture and Land Stewardship for the Conservation Reserve Enhancement Program (CREP) are effective on enactment and apply retroactively to the respective date that each appropriation was originally enacted.

11 19 DIVISION III  
 11 20 SALARIES, COMPENSATION, AND RELATED MATTERS

11 21 Sec. 40. STATE COURT — JUSTICES, JUDGES, AND MAGISTRATES.  
 11 22 1. The salary rates specified in subsection 2 are for the  
 11 23 fiscal year beginning July 1, 2013, effective for the pay  
 11 24 period beginning January 3, 2014, and for subsequent fiscal  
 11 25 years until otherwise provided by the general assembly. The  
 11 26 salaries provided for in this section shall be paid from funds  
 11 27 allocated to the judicial branch from the salary adjustment  
 11 28 fund, or if the allocation is not sufficient, from funds  
 11 29 appropriated to the judicial branch pursuant to this Act or any  
 11 30 other Act of the general assembly.  
 11 31 2. The following annual salary rates shall be paid to  
 11 32 the persons holding the judicial positions indicated during  
 11 33 the fiscal year beginning July 1, 2013, effective with the  
 11 34 pay period beginning January 3, 2014, and for subsequent pay  
 11 35 periods.  
 11 36 a. Chief justice of the supreme court:  
 11 37 ..... \$ 178,538  
 11 38 b. Each justice of the supreme court:

Provides justices, judges, and magistrates, with salary increases of 4.50%, beginning January 3, 2014.  
  
 FISCAL IMPACT: The estimated amount needed to fund the salary increases for justices, judges, and magistrates for FY 2014 is \$920,653, including salaries and salary-driven benefits.

|    |    |   |    |         |
|----|----|---|----|---------|
| 11 | 39 | .....   | \$ | 170,544 |
| 11 | 40 | c. Chief judge of the court of appeals:                     |    |         |
| 11 | 41 | .....   | \$ | 159,885 |
| 11 | 42 | d. Each associate judge of the court of appeals:            |    |         |
| 11 | 43 | .....   | \$ | 154,556 |
| 12 | 1  | e. Each chief judge of a judicial district:                 |    |         |
| 12 | 2  | .....   | \$ | 149,226 |
| 12 | 3  | f. Each district judge except the chief judge of a judicial |    |         |
| 12 | 4  | district:   |    |         |
| 12 | 5  | .....   | \$ | 143,897 |
| 12 | 6  | g. Each district associate judge:                           |    |         |
| 12 | 7  | .....   | \$ | 127,908 |
| 12 | 8  | h. Each associate juvenile judge:                           |    |         |
| 12 | 9  | .....   | \$ | 127,908 |
| 12 | 10 | i. Each associate probate judge:                            |    |         |
| 12 | 11 | .....   | \$ | 127,908 |
| 12 | 12 | j. Each judicial magistrate:                                |    |         |
| 12 | 13 | .....   | \$ | 39,438  |
| 12 | 14 | k. Each senior judge:                                       |    |         |
| 12 | 15 | .....   | \$ | 8,527   |
| 12 | 16 | 3. Persons receiving the salary rates established           |    |         |
| 12 | 17 | under this section shall not receive any additional salary  |    |         |
| 12 | 18 | adjustments provided by this Act.                           |    |         |

12 19 Sec. 41. JUDICIAL BRANCH — APPROPRIATION. There is  
 12 20 appropriated from the general fund of the state to the judicial  
 12 21 branch for the fiscal year beginning July 1, 2013, and ending  
 12 22 June 30, 2014, the following amount, or so much thereof as is  
 12 23 necessary, to be used for the purposes designated:  
 12 24 For salaries for justices, judges, and magistrates:  
 12 25 .....

|  |    |         |
|--|----|---------|
|  | \$ | 850,000 |
|--|----|---------|

General Fund appropriation to the Judicial Branch for the increased salary costs of justices, judges, and magistrates.

DETAIL: The estimated amount needed to fund the salary increases for justices, judges, and magistrates, for FY 2014 is \$920,653, including salaries and salary-driven benefits.

12 26 Sec. 42. SPECIAL FUNDS. For the fiscal year beginning  
 12 27 July 1, 2013, and ending June 30, 2014, and for the fiscal  
 12 28 year beginning July 1, 2014, and ending June 30, 2015, salary  
 12 29 adjustments may be funded using departmental revolving, trust,  
 12 30 or special funds for which the general assembly has established  
 12 31 an operating budget, provided doing so does not exceed the  
 12 32 operating budget established by the general assembly.

Provides supplemental expenditure authorization for revolving funds, trust funds, and other special funds to fund salary adjustment costs in FY 2014 and FY 2015 for State employees whose salaries are supported by such funds.

12 33 Sec. 43. SALARY MODEL ADMINISTRATOR. The salary model  
 12 34 administrator shall work in conjunction with the legislative  
 12 35 services agency to maintain the state's salary model used for  
 12 36 analyzing, comparing, and projecting state employee salary  
 12 37 and benefit information, including information relating to  
 12 38 employees of the state board of regents. The department of  
 12 39 revenue, the department of administrative services, the five  
 12 40 institutions under the jurisdiction of the state board of

Requires the Department of Management (DOM) salary model administrator to work in conjunction with the Legislative Services Agency (LSA) in maintaining the State's salary model. Requires the following departments or entities to provide salary data to the DOM and the LSA:

- Department of Revenue
- Department of Administrative Services

12 41 regents, the judicial district departments of correctional  
 12 42 services, and the state department of transportation shall  
 12 43 provide salary data to the department of management and the  
 13 1 legislative services agency to operate the state's salary  
 13 2 model. The format and frequency of provision of the salary  
 13 3 data shall be determined by the department of management and  
 13 4 the legislative services agency. The information shall be  
 13 5 used in collective bargaining processes under chapter 20 and  
 13 6 in calculating the funding needs contained within the annual  
 13 7 salary adjustment legislation. A state employee organization  
 13 8 as defined in section 20.3, subsection 4, may request  
 13 9 information produced by the model, but the information provided  
 13 10 shall not contain information attributable to individual  
 13 11 employees.

- Five institutions of the Board of Regents
- Eight judicial district departments of community-based corrections
- Department of Transportation

Permits a State employee organization to request information produced by the model; however, the information provided cannot be individually identifiable.

13 12 Sec. 44. 2008 Iowa Acts, chapter 1191, section 14,  
 13 13 subsection 4, is amended to read as follows:  
 13 14 4. The following are range 4 positions: director of the  
 13 15 department of human rights, director of the Iowa state civil  
 13 16 rights commission, executive director of the college student  
 13 17 aid commission, director of the department for the blind,  
 13 18 executive director of the ethics and campaign disclosure  
 13 19 board, executive director of the Iowa public information  
 13 20 board, members of the public employment relations board, and  
 13 21 chairperson, vice chairperson, and members of the board of  
 13 22 parole.

CODE: Adds the Executive Director of the Iowa Public Information Board to Salary Range 4.

DETAIL: The salary of the Executive Director will be within the range of \$63,690 to \$97,460. The Iowa Public Information Board was created by SF 430 (Public Information Board Act) during the 2012 Legislative Session as an alternative for complaint proceedings regarding open meetings and public records laws. The Board consists of nine members appointed by the Governor and confirmed by the Senate. The Act permitted the Board to hire one employee (an attorney) to serve as the Executive Director.

13 23 DIVISION IV  
 13 24 CORRECTIVE PROVISIONS

13 25 Sec. 45. Section 2.12, unnumbered paragraph 4, Code 2013,  
 13 26 as amended by 2013 Iowa Acts, House File 185, section 1, is  
 13 27 amended to read as follows:  
 13 28 There is appropriated out of any funds in the state treasury  
 13 29 not otherwise appropriated such sums as may be necessary for  
 13 30 the fiscal year budgets of the legislative services agency  
 13 31 and the ~~ombudsman~~ office of ombudsman for salaries, support,  
 13 32 maintenance, and miscellaneous purposes to carry out their  
 13 33 statutory responsibilities. The legislative services agency  
 13 34 and the ~~ombudsman~~ office of ombudsman shall submit their  
 13 35 proposed budgets to the legislative council not later than  
 13 36 September 1 of each year. The legislative council shall review  
 13 37 and approve the proposed budgets not later than December 1 of  
 13 38 each year. The budget approved by the legislative council for  
 13 39 each of its statutory legislative agencies shall be transmitted  
 13 40 by the legislative council to the department of management on  
 13 41 or before December 1 of each year for the fiscal year beginning

CODE: Corrective provision for HF 185 (Title Change for Ombudsman Office Act).

DETAIL: This Act was enacted by the General Assembly on March 11, 2013, and signed by the Governor on March 28, 2013.

13 42 July 1 of the following year. The department of management  
 13 43 shall submit the approved budgets received from the legislative  
 14 1 council to the governor for inclusion in the governor's  
 14 2 proposed budget for the succeeding fiscal year. The approved  
 14 3 budgets shall also be submitted to the chairpersons of the  
 14 4 committees on appropriations. The committees on appropriations  
 14 5 may allocate from the funds appropriated by this section  
 14 6 the funds contained in the approved budgets, or such other  
 14 7 amounts as specified, pursuant to a concurrent resolution to be  
 14 8 approved by both houses of the general assembly. The director  
 14 9 of the department of administrative services shall issue  
 14 10 warrants for salaries, support, maintenance, and miscellaneous  
 14 11 purposes upon requisition by the administrative head of each  
 14 12 statutory legislative agency. If the legislative council  
 14 13 elects to change the approved budget for a legislative agency  
 14 14 prior to July 1, the legislative council shall transmit the  
 14 15 amount of the budget revision to the department of management  
 14 16 prior to July 1 of the fiscal year, however, if the general  
 14 17 assembly approved the budget it cannot be changed except  
 14 18 pursuant to a concurrent resolution approved by the general  
 14 19 assembly.

14 20 Sec. 46. Section 2.42, subsection 14, Code 2013, as amended  
 14 21 by 2013 Iowa Acts, House File 185, section 2, is amended to  
 14 22 read as follows:

14 23 14. To hear and act upon appeals of aggrieved employees of  
 14 24 the legislative services agency and the office of the ombudsman  
 14 25 pursuant to rules of procedure established by the council.

CODE: Corrective provision for HF 185 (Title Change for Ombudsman Office Act).

DETAIL: This Act was enacted by the General Assembly on March 11, 2013, and signed by the Governor on March 28, 2013.

14 26 Sec. 47. Section 2C.3, subsection 2, Code 2013, as enacted  
 14 27 by 2013 Iowa Acts, House File 185, section 4, is amended to  
 14 28 read as follows:

14 29 2. The ombudsman shall employ and supervise all employees  
 14 30 under the ombudsman's direction in such positions and at such  
 14 31 salaries as shall be authorized by the legislative council.  
 14 32 The legislative council shall hear and act upon appeals of  
 14 33 aggrieved employees of the office of the ombudsman.

CODE: Corrective provision for HF 185 (Title Change for Ombudsman Office Act).

DETAIL: This Act was enacted by the General Assembly on March 11, 2013, and signed by the Governor on March 28, 2013.

14 34 Sec. 48. Section 2C.9, subsection 6, Code 2013, as amended  
 14 35 by 2013 Iowa Acts, House File 185, section 10, is amended to  
 14 36 read as follows:

14 37 6. Establish rules relating to the operation, organization,  
 14 38 and procedure of the office of the ombudsman. The rules are  
 14 39 exempt from chapter 17A and shall be published in the Iowa  
 14 40 administrative code.

CODE: Corrective provision for HF 185 (Title Change for Ombudsman Office Act).

DETAIL: This Act was enacted by the General Assembly on March 11, 2013, and signed by the Governor on March 28, 2013.

14 41 Sec. 49. Section 2C.11, subsection 1, unnumbered paragraph  
 14 42 1, Code 2013, as amended by 2013 Iowa Acts, House File 185,

CODE: Corrective provision for HF 185 (Title Change for Ombudsman Office Act).

14 43 section 12, is amended to read as follows:

15 1 An appropriate subject for investigation by the office of  
15 2 ~~the~~ ombudsman is an administrative action that might be:

DETAIL: This Act was enacted by the General Assembly on March 11, 2013, and signed by the Governor on March 28, 2013.

15 3 Sec. 50. Section 2C.18, Code 2013, as amended by 2013  
15 4 Iowa Acts, House File 185, section 20, is amended to read as  
15 5 follows:

CODE: Corrective provision for HF 185 (Title Change for Ombudsman Office Act).

15 6 2C.18 REPORT TO GENERAL ASSEMBLY.

DETAIL: This Act was enacted by the General Assembly on March 11, 2013, and signed by the Governor on March 28, 2013.

15 7 The ombudsman shall by April 1 of each year submit an  
15 8 economically designed and reproduced report to the general  
15 9 assembly and to the governor concerning the exercise of the  
15 10 ~~ombudsman~~ ombudsman's functions during the preceding calendar  
15 11 year. In discussing matters with which the ombudsman has been  
15 12 concerned, the ombudsman shall not identify specific persons  
15 13 if to do so would cause needless hardship. If the annual  
15 14 report criticizes a named agency or official, it shall also  
15 15 include unedited replies made by the agency or official to the  
15 16 criticism, unless excused by the agency or official affected.

15 17 Sec. 51. Section 8B.21, subsection 5, paragraph e, if  
15 18 enacted by 2013 Iowa Acts, Senate File 396, section 3, is  
15 19 amended to read as follows:

CODE: Corrective provision for SF 396 (Government Efficiency Act).

15 20 e. The department of public defense shall not be required  
15 21 to obtain any information technology services pursuant to  
15 22 this chapter for the department of public defense that ~~is~~ are  
15 23 provided by the office pursuant to this chapter without the  
15 24 consent of the adjutant general.

DETAIL: This Act was approved by the General Assembly on May 16, 2013, and item vetoed and signed by the Governor on June 20, 2013.

15 25 Sec. 52. Section 23A.4, subsection 3, Code 2013, as enacted  
15 26 by 2013 Iowa Acts, House File 185, section 27, is amended to  
15 27 read as follows:

CODE: Corrective provision for HF 185 (Title Change for Ombudsman Office Act).

15 28 3. Chapter 17A and this section are the exclusive remedy  
15 29 for violations of this chapter. However, the office of ~~the~~  
15 30 ombudsman may review violations of this chapter and make  
15 31 recommendations as provided in chapter 2C.

DETAIL: This Act was enacted by the General Assembly on March 11, 2013, and signed by the Governor on March 28, 2013.

15 32 Sec. 53. Section 29.1, Code 2013, as amended by 2013 Iowa  
15 33 Acts, House File 307, section 9, is amended to read as follows:

CODE: Corrective provision for HF 307 (Establishing the Department of Homeland Security and Emergency Management Act).

15 34 29.1 DEPARTMENT OF PUBLIC DEFENSE.

15 35 The department of public defense is composed of the office  
15 36 of the adjutant general and the military forces of the  
15 37 state of Iowa. The adjutant general is the director of the  
15 38 department of public defense and shall perform all functions,  
15 39 responsibilities, powers, and duties ~~over~~ concerning the  
15 40 military forces of the state of Iowa as provided in the laws of  
15 41 the state.

DETAIL: This Act was enacted by the General Assembly on March 26, 2013, and signed by the Governor on April 5, 2013.

15 42 Sec. 54. Section 35A.13, subsection 6A, paragraph b,  
LSA: 2013 Session Fiscal Report

CODE: Corrective provision for HF 613 (War Orphans Educational

15 43 subparagraph (1), if enacted by 2013 Iowa Acts, House File 613,  
 16 1 section 2, is amended to read as follows:  
 16 2 (1) The commission may provide educational assistance funds  
 16 3 to any child who has lived in the state of Iowa for two years  
 16 4 preceding application for state educational assistance, and who  
 16 5 is the child of a person who died prior to September 11, 2001,  
 16 6 during active federal military service while serving in the  
 16 7 armed forces or during active federal military service in the  
 16 8 Iowa national guard or other military component of the United  
 16 9 States, to defray the expenses of tuition, matriculation,  
 16 10 laboratory and similar fees, books and supplies, board,  
 16 11 lodging, and any other reasonably necessary expense for the  
 16 12 child or children incident to attendance in this state at an  
 16 13 educational or training institution of college grade, or in a  
 16 14 business or vocational training school with standards approved  
 16 15 by the department. The commission shall not expend more than  
 16 16 six hundred dollars per year for educational assistance for any  
 16 17 one child under this paragraph "b".

Assistance Fund Act).

DETAIL: This Act was enacted by the General Assembly on April 22, 2013, and signed by the Governor on May 1, 2013.

16 18 Sec. 55. Section 70A.28, subsection 6, Code 2013, as amended  
 16 19 by 2013 Iowa Acts, House File 185, section 28, is amended to  
 16 20 read as follows:

CODE: Corrective provision for HF 185 (Title Change for Ombudsman Office Act).

16 21 6. Subsection 2 may also be enforced by an employee through  
 16 22 an administrative action pursuant to the requirements of this  
 16 23 subsection if the employee is not a merit system employee or  
 16 24 an employee covered by a collective bargaining agreement. An  
 16 25 employee eligible to pursue an administrative action pursuant  
 16 26 to this subsection who is discharged, suspended, demoted,  
 16 27 or otherwise receives a reduction in pay and who believes  
 16 28 the adverse employment action was taken as a result of the  
 16 29 employee's disclosure of information that was authorized  
 16 30 pursuant to subsection 2, may file an appeal of the adverse  
 16 31 employment action with the public employment relations  
 16 32 board within thirty calendar days following the later of the  
 16 33 effective date of the action or the date a finding is issued  
 16 34 to the employee by the office of the ombudsman pursuant to  
 16 35 section 2C.11A. The findings issued by the ombudsman may be  
 16 36 introduced as evidence before the public employment relations  
 16 37 board. The employee has the right to a hearing closed to the  
 16 38 public, but may request a public hearing. The hearing shall  
 16 39 otherwise be conducted in accordance with the rules of the  
 16 40 public employment relations board and the Iowa administrative  
 16 41 procedure Act, chapter 17A. If the public employment relations  
 16 42 board finds that the action taken in regard to the employee was  
 16 43 in violation of subsection 2, the employee may be reinstated  
 17 1 without loss of pay or benefits for the elapsed period, or the  
 17 2 public employment relations board may provide other appropriate  
 17 3 remedies. Decisions by the public employment relations board

DETAIL: This Act was enacted by the General Assembly on March 11, 2013, and signed by the Governor on March 28, 2013.



17 4 constitute final agency action.

17 5 Sec. 56. Section 105.10, subsection 3, Code 2013, as amended  
17 6 by 2013 Iowa Acts, Senate File 427, section 10, is amended to  
17 7 read as follows:

17 8 3. An individual holding a master mechanical license shall  
17 9 not be required to get an HVAC-refrigeration, sheet metal, or  
17 10 hydronic license in order to design, install, or repair the  
17 11 work defined in this chapter as mechanical, HVAC-refrigeration,  
17 12 sheet metal, or hydronic work. An individual holding a ~~journey~~  
17 13 journeyperson mechanical license shall not be required to get  
17 14 an HVAC-refrigeration, sheet metal, or hydronic license in  
17 15 order to install and repair the work defined in this chapter  
17 16 as mechanical, HVAC-refrigeration, sheet metal, or hydronic  
17 17 work. An individual holding a master or ~~journey~~ journeyperson  
17 18 mechanical license shall also not be required to obtain a  
17 19 special, restricted license that is designated as a sublicense  
17 20 of the mechanical, HVAC-refrigeration, sheet metal, or hydronic  
17 21 licenses.

CODE: Corrective provision for SF 427 (Plumbing and Mechanical Licensing Act).

DETAIL: This Act was enacted by the General Assembly on April 1, 2013, and signed by the Governor on April 26, 2013.

17 22 Sec. 57. Section 105.32, as enacted by 2013 Iowa Acts,  
17 23 Senate File 427, section 32, Code 2013, is amended to read as  
17 24 follows:

17 25 105.32 TRANSITION PROVISIONS.

17 26 A licensee whose license expires between June 30, 2014, and  
17 27 July 1, 2017, may voluntarily renew ~~their~~ the license early so  
17 28 ~~they may have~~ the license has an expiration date of June 30,  
17 29 2017. This voluntary early renewal may happen at any time on  
17 30 or after July 1, 2014. The department shall promulgate rules  
17 31 that allow for this one-time early renewal process, including  
17 32 fees and continuing education requirements.

CODE: Corrective provision for SF 427 (Plumbing and Mechanical Licensing Act).

DETAIL: This Act was enacted by the General Assembly on April 1, 2013, and signed by the Governor on April 26, 2013.

17 33 Sec. 58. Section 126.11, subsection 3, paragraph b, Code  
17 34 2013, as amended by 2013 Iowa Acts, House File 417, section 26,  
17 35 is amended to read as follows:

17 36 b. A drug dispensed by filling or refilling a written,  
17 37 electronic, facsimile, or oral prescription of a practitioner  
17 38 licensed by law to administer the drug is exempt from section  
17 39 126.10, except section 126.10, subsection 1, paragraph "a",  
17 40 section 126.10, subsection 1, paragraph "i", subparagraphs  
17 41 (2) and (3), and section 126.10, subsection 1, paragraphs "k"  
17 42 and "l", and the packaging requirements of section 126.10,  
17 43 subsection 1, paragraphs "g", "h", and "p", if the drug bears  
18 1 a label containing the name and address of the dispenser, the  
18 2 date of the prescription or of its filling, the name of the  
18 3 prescriber, and, if stated in the prescription, the name of the  
18 4 patient, and the directions for use and cautionary statements,  
18 5 if any, contained in the prescription. This exemption does not

CODE: Corrective provision for HF 417 (Nonsubstantive Code Editor's Act).

DETAIL: This Act was enacted by the General Assembly on March 12, 2013, and signed by the Governor on April 5, 2013.

18 6 apply to a drug dispensed in the course of the conduct of the  
 18 7 business of dispensing drugs pursuant to diagnosis by mail,  
 18 8 or to a drug dispensed in violation of paragraph "a" of this  
 18 9 subsection.

18 10 Sec. 59. Section 249A.43, subsection 3, as enacted by 2013  
 18 11 Iowa Acts, Senate File 357, section 7, is amended to read as  
 18 12 follows:

18 13 3. An affidavit of service of a notice of entry of judgment  
 18 14 shall be made by first class mail at the address where the  
 18 15 debtor was served with the notice of overpayment. Service  
 18 16 is completed upon mailing as specified in this ~~paragraph~~  
 18 17 subsection.

CODE: Corrective provision for SF 357 (Medicaid Program Collections and Integrity Policy Act).

DETAIL: This Act was enacted by the General Assembly on March 19, 2013, and signed by the Governor on April 8, 2013.

18 18 Sec. 60. Section 252D.17, subsection 1, paragraph m, as  
 18 19 enacted by 2013 Iowa Acts, House File 417, section 55, Code  
 18 20 2013, is amended to read as follows:

18 21 ~~m. 2.~~ The department shall establish criteria and a  
 18 22 phased-in schedule to require, no later than June 30, 2015,  
 18 23 payors of income to electronically transmit the amounts  
 18 24 withheld under an income withholding order. The department  
 18 25 shall assist payors of income in complying with the required  
 18 26 electronic transmission, and shall adopt rules setting forth  
 18 27 procedures for use in electronic transmission of funds, and  
 18 28 exemption from use of electronic transmission taking into  
 18 29 consideration any undue hardship electronic transmission  
 18 30 creates for payors of income.

CODE: Corrective provision for HF 417 (Nonsubstantive Code Editor's Act).

DETAIL: This Act was enacted by the General Assembly on March 12, 2013, and signed by the Governor on April 5, 2013.

18 31 Sec. 61. Section 263B.3, Code 2013, as amended by 2013  
 18 32 Iowa Acts, House File 417, section 63, is amended to read as  
 18 33 follows:

18 34 263B.3 AGREEMENTS WITH FEDERAL DEPARTMENTS.  
 18 35 The state archaeologist is authorized to enter into  
 18 36 agreements and cooperative efforts with the federal highway  
 18 37 administrator, the United States departments of commerce,  
 18 38 interior, agriculture, and defense, and any other federal or  
 18 39 state agencies concerned with archaeological salvage or the  
 18 40 preservation of antiquities.

CODE: Corrective provision for HF 417 (Nonsubstantive Code Editor's Act).

DETAIL: This Act was enacted by the General Assembly on March 12, 2013, and signed by the Governor on April 5, 2013.

18 41 Sec. 62. Section 321.463, subsection 12A, paragraphs a and  
 18 42 c, as enacted by 2013 Iowa Acts, House File 14, section 1, are  
 18 43 amended to read as follows:

19 1 a. A person operating a vehicle or combination of vehicles  
 19 2 equipped with a retractable axle may raise the axle when  
 19 3 necessary to negotiate a turn, provided that the retractable  
 19 4 axle is lowered within one thousand feet following completion  
 19 5 of the turn. This paragraph does not apply to a vehicle or  
 19 6 combination of vehicles operated on an interstate highway,

CODE: Corrective provision for HF 14 (Weight Limitations for Vehicles with Retractable Axles Act).

DETAIL: This Act was enacted by the General Assembly on March 27, 2013, and signed by the Governor on April 5, 2013.

19 7 including a ramp to or from an interstate highway, or on a  
 19 8 bridge.  
 19 9 c. This subsection does not prohibit the operation of a  
 19 10 vehicle or combination of vehicles equipped with a retractable  
 19 11 axle ~~from operating~~ with the retractable axle raised when the  
 19 12 vehicle or combination of vehicles is in compliance with the  
 19 13 weight limitations of this section with the retractable axle  
 19 14 raised.

19 15 Sec. 63. Section 321E.9A, subsection 1, Code 2013, as  
 19 16 amended by 2013 Iowa Acts, Senate File 355, section 7, is  
 19 17 amended to read as follows:

19 18 1. Vehicles with indivisible loads having an overall length  
 19 19 not to exceed one hundred twenty feet, an overall width not  
 19 20 to exceed sixteen feet, and a height not to exceed fifteen  
 19 21 feet five inches may be moved on highways specified by the  
 19 22 ~~permitting permit-issuing~~ authority, provided the gross weight  
 19 23 on any one axle shall not exceed the maximum prescribed in  
 19 24 section 321.463 and the total gross weight is not greater than  
 19 25 one hundred fifty-six thousand pounds.

CODE: Corrective provision for SF 355 (Vehicles of Excessive Size and Weight Act).

DETAIL: This Act was enacted by the General Assembly on April 9, 2013, and signed by the Governor on April 24, 2013.

19 26 Sec. 64. Section 327F.39, subsection 6, paragraph b, if  
 19 27 enacted by 2013 Iowa Acts, Senate File 340, section 4, is  
 19 28 amended to read as follows:

19 29 b. A violation of subsection 4A or rules adopted pursuant to  
 19 30 subsection 4A by a railroad worker transportation company or a  
 19 31 railroad ~~corporation~~ company is punishable as a schedule "one"  
 19 32 penalty under section 327C.5.

CODE: Corrective provision for SF 340 (Rail Crew Transport Drivers Act).

DETAIL: This Act was enacted by the General Assembly on April 9, 2013, and signed by the Governor on April 24, 2013.

19 33 Sec. 65. Section 418.5, subsection 1, Code 2013, as amended  
 19 34 by 2013 Iowa Acts, House File 307, section 51, is amended to  
 19 35 read as follows:

19 36 1. The flood mitigation board is established consisting of  
 19 37 nine voting members and four ex officio, nonvoting members,  
 19 38 and is located for administrative purposes within the ~~division~~  
 19 39 department. The director of the department shall provide  
 19 40 office space, staff assistance, and necessary supplies and  
 19 41 equipment for the board. The director shall budget funds to  
 19 42 pay the necessary expenses of the board. In performing its  
 19 43 functions, the board is performing a public function on behalf  
 20 1 of the state and is a public instrumentality of the state.

CODE: Corrective provisions for HF 307 (Establishing the Department of Homeland Security and Emergency Management Act).

DETAIL: This Act was enacted by the General Assembly on March 26, 2013, and signed by the Governor on April 5, 2013.

20 2 Sec. 66. Section 426A.11, subsection 1, Code 2013, as  
 20 3 amended by 2013 Iowa Acts, House File 417, section 97, is  
 20 4 amended to read as follows:

20 5 1. The property, not to exceed two thousand seven hundred  
 20 6 seventy-eight dollars in taxable value of any veteran, as  
 20 7 defined in section 35.1, of ~~the~~ World War I.

CODE: Corrective provision for HF 417 (Nonsubstantive Code Editor's Act).

DETAIL: This Act was enacted by the General Assembly on March 12, 2013, and signed by the Governor on April 5, 2013.

|   |  |
|---|--|
| <p>20 8 Sec. 67. Section 437B.2, subsection 8, paragraph a,<br/> 20 9 subparagraph (2), if enacted by 2013 Iowa Acts, Senate File<br/> 20 10 451, section 11, is amended to read as follows:<br/> 20 11 (2) A water treatment plant where the acquisition cost<br/> 20 12 of all interests acquired exceeds ten million dollars. For<br/> 20 13 purposes of this <del>paragraph</del> <u>subparagraph</u>, "water treatment<br/> 20 14 plant" means buildings and equipment used in that portion of<br/> 20 15 the potable water supply system which in some way alters the<br/> 20 16 physical, chemical, or bacteriological quality of the water.</p>   | <p>CODE: Corrective provision for SF 451 (Water Utility Replacement Tax Act).</p> <p>DETAIL: This Act was enacted by the General Assembly on May 1, 2013, and signed by the Governor on May 9, 2013.</p>     |
| <p>20 17 Sec. 68. Section 437B.2, subsection 10, if enacted by 2013<br/> 20 18 Iowa Acts, Senate File 451, section 11, is amended to read as<br/> 20 19 follows:<br/> 20 20 10. "Operating property" means all property owned by or<br/> 20 21 leased to a water utility, not otherwise taxed separately,<br/> 20 22 which is necessary to and without which the <del>company</del> <u>water</u><br/> 20 23 <u>utility</u> could not perform the activities of a water utility.</p>   | <p>CODE: Corrective provision for SF 451 (Water Utility Replacement Tax Act).</p> <p>DETAIL: This Act was enacted by the General Assembly on May 1, 2013, and signed by the Governor on May 9, 2013.</p>     |
| <p>20 24 Sec. 69. Section 437B.10, subsection 2, paragraph b, if<br/> 20 25 enacted by 2013 Iowa Acts, Senate File 451, section 19, is<br/> 20 26 amended to read as follows:<br/> 20 27 b. Local taxing authority employees are deemed to be<br/> 20 28 officers and employees of the state for purposes <del>this of of</del><br/> 20 29 <u>this</u> subsection.</p>  | <p>CODE: Corrective provision for SF 451 (Water Utility Replacement Tax Act).</p> <p>DETAIL: This Act was enacted by the General Assembly on May 1, 2013, and signed by the Governor on May 9, 2013.</p>     |
| <p>20 30 Sec. 70. Section 455B.275, subsection 3A, paragraphs a and<br/> 20 31 b, if enacted by 2013 Iowa Acts, House File 541, section 1, are<br/> 20 32 amended to read as follows:<br/> 20 33 a. The person reconstructing the dam is only required to<br/> 20 34 possess the flooding easements or ownership which <del>were</del> <u>was</u><br/> 20 35 held prior to the reconstruction as long as the former normal<br/> 20 36 pool elevation is not exceeded and the spillway capacity is<br/> 20 37 increased by at least fifty percent.<br/> 20 38 b. Flooding easements or ownership <del>are</del> <u>is</u> only required to<br/> 20 39 the top of the reconstructed spillway elevation.</p> | <p>CODE: Corrective provision for HF 541 (Dam Reconstruction Standards Act).</p> <p>DETAIL: This Act was enacted by the General Assembly on April 9, 2013, and signed by the Governor on April 24, 2013.</p> |
| <p>20 40 Sec. 71. Section 490.863, subsection 3, paragraph a, as<br/> 20 41 enacted by 2013 Iowa Acts, House File 469, section 43, is<br/> 20 42 amended to read as follows:<br/> 20 43 a. "Holder" means and "held by" refers to shares held by<br/> 21 1 both a record shareholder, as defined in section 490.1301,<br/> 21 2 subsection 7, and a beneficial shareholder, as defined in<br/> 21 3 <u>section</u> 490.1301, subsection 2.</p>  | <p>CODE: Corrective provision for HF 469 (Business Corporations Act).</p> <p>DETAIL: This Act was enacted by the General Assembly on March 20, 2013, and signed by the Governor on April 5, 2013.</p>        |
| <p>21 4 Sec. 72. Section 490.1302, subsection 2, paragraph d, Code<br/> 21 5 2013, as amended by 2013 Iowa Acts, House File 469, section 53,<br/> 21 6 is amended to read as follows:<br/> 21 7 d. Paragraph "a"; shall not be applicable and appraisal</p>   | <p>CODE: Corrective provision for HF 469 (Business Corporations Act).</p> <p>DETAIL: This Act was enacted by the General Assembly on March 20, 2013, and signed by the Governor on April 5, 2013.</p>        |

21 8 rights shall be available pursuant to subsection 1 for the  
 21 9 holders of any class or series of shares where the corporate  
 21 10 action is an interested transaction.

21 11 Sec. 73. Section 522.6, subsection 2, if enacted by 2013  
 21 12 Iowa Acts, Senate File 189, section 6, is amended to read as  
 21 13 follows:

21 14 2. If an insurer qualifies for exemption from the  
 21 15 requirements of this chapter pursuant to paragraph "a" of  
 21 16 subsection 1, but the insurance group of which the insurer is  
 21 17 a member does not qualify for exemption pursuant to paragraph  
 21 18 "b" of subsection 1, then the own risk and solvency assessment  
 21 19 summary report that is required pursuant to section ~~521H.5~~  
 21 20 522.5 shall include information concerning every insurer  
 21 21 in the insurance group. This requirement may be satisfied  
 21 22 by the submission of more than one summary report for any  
 21 23 combination of insurers in the insurance group provided that  
 21 24 the combination of reports submitted includes every insurer in  
 21 25 the insurance group.

CODE: Corrective provision for SF 189 (Risk Management Framework for Insurers and Insurance Groups Act).

DETAIL: This Act was enacted by the General Assembly on April 8, 2013, and signed by the Governor on April 24, 2013.

21 26 Sec. 74. Section 533.405, subsection 4A, paragraph b,  
 21 27 subparagraphs (1) and (2), as enacted by 2013 Iowa Acts, Senate  
 21 28 File 183, section 8, are amended to read as follows:

21 29 (1) State credit unions with assets in excess of ~~\$5 five~~  
 21 30 million ~~dollars~~ as of the month ending immediately prior to the  
 21 31 date of the conclusion of the vote by the membership approving  
 21 32 the dissolution shall publish the notice once a week for two  
 21 33 successive weeks in a newspaper of general circulation in each  
 21 34 county in which the state credit union maintains an office or  
 21 35 branch for the transaction of business.

21 36 (2) State credit unions with assets of ~~\$5 five~~ million  
 21 37 ~~dollars~~ or less as of the month ending immediately prior to the  
 21 38 date of the conclusion of the vote by the membership approving  
 21 39 the dissolution shall publish the notice once in a newspaper of  
 21 40 general circulation in each county in which the state credit  
 21 41 union maintains an office or branch.

CODE: Corrective provisions for SF 183 (Credit Union Division of the Department of Commerce Act).

DETAIL: This Act was enacted by the General Assembly on March 12, 2013, and signed by the Governor on April 8, 2013.

21 42 Sec. 75. Section 543C.2, subsection 1, paragraph j, if  
 21 43 enacted by 2013 Iowa Acts, House File 556, section 167, is  
 22 1 amended to read as follows:

22 2 j. The subdivider, if a corporation, must register to do  
 22 3 business in the state of Iowa as a foreign corporation with  
 22 4 the secretary of state and furnish a copy of the certificate  
 22 5 of authority to do business in the state of Iowa. If not a  
 22 6 corporation, the subdivider must comply with the provisions  
 22 7 of chapter 547, by filing a proper trade name with the Polk  
 22 8 county recorder. The provisions of this ~~subsection paragraph~~  
 22 9 shall also apply to any person, partnership, firm, company,

CODE: Corrective provision for HF 556 (Substantive Code Editor's Act).

DETAIL: This Act was enacted by the General Assembly on April 9, 2013, and signed by the Governor on May 1, 2013.

22 10 corporation, or association, other than the subdivider, which  
 22 11 is engaged by or through the subdivider for the purpose of  
 22 12 advertising or selling the land involved in the filing.

22 13 Sec. 76. Section 556.2, subsection 5, paragraph a,  
 22 14 unnumbered paragraph 1, as enacted by 2013 Iowa Acts, House  
 22 15 File 417, section 174, is amended to read as follows:

22 16 A banking organization or financial organization shall send  
 22 17 to the owner of each account, to which none of the actions  
 22 18 specified in subsection 2 1, paragraphs "a" through "e" or  
 22 19 subsection 2, paragraphs "a" through "e" have occurred during  
 22 20 the preceding three calendar years, a notice by certified mail  
 22 21 stating in substance the following:

22 22 Sec. 77. Section 716.7, subsection 1, as amended by 2013  
 22 23 Iowa Acts, House File 556, section 234, if enacted, is amended  
 22 24 to read as follows:

22 25 1. For purposes of this section:

22 26 a. "Property" shall include any land, dwelling, building,  
 22 27 conveyance, vehicle, or other temporary or permanent structure  
 22 28 whether publicly or privately owned.

22 29 b. "Public utility" is a public utility as defined in  
 22 30 section 476.1 or an electric transmission line as provided in  
 22 31 chapter 478.

22 32 ~~—b. c. "Public utility property" means any land, dwelling,~~  
 22 33 ~~building, conveyance, vehicle, or other temporary or permanent~~  
 22 34 ~~structure owned, leased, or operated by a public utility and~~  
 22 35 ~~that is completely enclosed by a physical barrier of any kind.~~  
 22 36 ~~For the purposes of this section, a "public utility" is a public~~  
 22 37 ~~utility as defined in section 476.1 or an electric transmission~~  
 22 38 ~~line as provided in chapter 478.~~

22 39 ~~—e. d. "Railway corporation" means a corporation, company,~~  
 22 40 ~~or person owning, leasing, or operating any railroad in whole~~  
 22 41 ~~or in part within this state.~~

22 42 ~~—d. e. "Railway property" means all tangible real and~~  
 22 43 ~~personal property owned, leased, or operated by a railway~~  
 23 1 ~~corporation with the exception of any administrative building~~  
 23 2 ~~or offices of the railway corporation.~~

23 3 Sec. 78. Section 724.2, subsection 1, paragraph i, if  
 23 4 enacted by 2013 Iowa Acts, House File 556, section 206, is  
 23 5 amended to read as follows:

23 6 i. A nonresident who possesses an offensive weapon which  
 23 7 is a curio or relic firearm under the federal Firearms Act,  
 23 8 18 U.S.C. ch.44, solely for use in official functions in  
 23 9 this state of a historical reenactment organization of which  
 23 10 the person is a member, if the offensive weapon is legally  
 23 11 possessed by the person in the person's state of residence

CODE: Corrective provision for HF 417 (Nonsubstantive Code Editor's Act).

DETAIL: This Act was enacted by the General Assembly on March 12, 2013, and signed by the Governor on April 5, 2013.

CODE: Corrective provisions for HF 556 (Substantive Code Editor's Act).

DETAIL: This Act was enacted by the General Assembly on April 9, 2013, and signed by the Governor on May 1, 2013.

CODE: Corrective provision for HF 556 (Substantive Code Editor's Act).

DETAIL: This Act was enacted by the General Assembly on April 9, 2013, and signed by the Governor on May 1, 2013.

23 12 and the offensive weapon is at all times while in this state  
 23 13 rendered incapable of firing live ammunition. A nonresident  
 23 14 who possesses an offensive weapon under this ~~subsection~~  
 23 15 paragraph while in this state shall not have in the person's  
 23 16 possession live ammunition. The offensive weapon may, however,  
 23 17 be adapted for the firing of blank ammunition.

23 18 Sec. 79. 2013 Iowa Acts, House File 556, section 257,  
 23 19 subsection 3, if enacted, is amended by adding the following  
 23 20 new subsection:  
 23 21 NEW SUBSECTION 12. The Code editor is directed to change  
 23 22 any terminology that references a web site, websites, the  
 23 23 internet, and internet site, or internet sites in any Act  
 23 24 enacted during the 2013 regular session of the Eighty-fifth  
 23 25 General Assembly in the same manner as that terminology is  
 23 26 changed in this section of this Act.

CODE: Corrective provision for HF 556 (Substantive Code Editor's Act).

DETAIL: This Act was enacted by the General Assembly on April 9, 2013, and signed by the Governor on May 1, 2013.

23 27 Sec. 80. 2013 Iowa Acts, House File 607, section 29,  
 23 28 subsection 3, if enacted, is amended to read as follows:  
 23 29 3. The department of agriculture and land stewardship or the  
 23 30 office of attorney general acting on behalf of the agricultural  
 23 31 development authority in an administrative or judicial  
 23 32 proceeding shall not be affected as a result of this Act. Any  
 23 33 ~~statue statute~~ of limitation shall apply to the parties as if  
 23 34 this Act had not been enacted.

CODE: Corrective provision for HF 607 (Agricultural Development Authority Transfer Act).

DETAIL: This Act was enacted by the General Assembly on April 24, 2013, and signed by the Governor on May 9, 2013.

23 35 Sec. 81. 2013 Iowa Acts, House File 607, section 34, if  
 23 36 enacted, is amended to read as follows:  
 23 37 SEC. 34. ADMINISTRATION OF ONGOING PROGRAMS. The Iowa  
 23 38 finance authority shall complete the administration of ongoing  
 23 39 programs of the agricultural development authority as provided  
 23 40 in chapter 175, to the extent that the administration of those  
 23 41 programs are is in progress on the effective date of this  
 23 42 division of this Act. The Iowa finance authority shall assume  
 23 43 all rights and obligations of the agricultural development  
 24 1 authority to the extent that moneys have been committed,  
 24 2 obligations incurred, or rights accrued prior to the effective  
 24 3 date of this division of this Act. Moneys owing due to  
 24 4 the rights and obligations of the agricultural development  
 24 5 authority and assumed by the Iowa finance authority shall be  
 24 6 paid as directed by the Iowa finance authority.

CODE: Corrective provision for HF 607 (Agricultural Development Authority Transfer Act).

DETAIL: This Act was enacted by the General Assembly on April 24, 2013, and signed by the Governor on May 9, 2013.

24 7 Sec. 82. 2013 Iowa Acts, House File 607, section 35,  
 24 8 subsection 1, if enacted, is amended to read as follows:  
 24 9 1. The assets and liabilities of the former Iowa rural  
 24 10 rehabilitation corporation assumed by the agricultural  
 24 11 development authority pursuant to section 175.28 shall be  
 24 12 transferred to the Iowa finance authority on the effective date

CODE: Corrective provision for HF 607 (Agricultural Development Authority Transfer Act).

DETAIL: This Act was enacted by the General Assembly on April 24, 2013, and signed by the Governor on May 9, 2013.

24 13 of this division of this Act. On such effective date, the Iowa  
24 14 finance authority shall be the successor in interest to the  
24 15 agreements in effect between the United States government and  
24 16 the agricultural development authority on behalf of this state.

24 17 Sec. 83. 2013 Iowa Acts, Senate File 427, section 35, is  
24 18 amended to read as follows:  
24 19 SEC. 35. ADMINISTRATIVE RULES. The department of public  
24 20 health shall adopt all initial rules, and amendments to  
24 21 existing rules, necessary for the implementation of this Act.

CODE: Corrective provision for SF 427 (Plumbing and Mechanical Licensing Act).

DETAIL: This Act was enacted by the General Assembly on April 1, 2013, and signed by the Governor on April 26, 2013.

24 22 Sec. 84. 2013 Iowa Acts, Senate File 436, section 5, if  
24 23 enacted, is amended to read as follows:  
24 24 SEC. 5. APPLICABILITY. The following provision or  
24 25 provisions of this Act apply to eligible property to be placed  
24 26 in service on or after ~~the effective date of this Act~~ July 1,  
24 27 2013:  
24 28 1. The section of this Act amending section 404A.3.

CODE: Corrective provision for SF 436 (Historic Property Tax Credit Act).

DETAIL: This Act was enacted by the General Assembly on May 8, 2013, and signed by the Governor on May 16, 2013.

24 29 Sec. 85. 2013 Iowa Acts, Senate File 447, the following  
24 30 section, if enacted, is amended to read as follows:  
24 31 SEC. \_\_\_\_ CRIMINAL AND JUVENILE JUSTICE PLANNING  
24 32 DIVISION. There is appropriated from the general fund of the  
24 33 state to the criminal and juvenile justice planning division of  
24 34 the department of human rights for the fiscal year beginning  
24 35 July 1, ~~2014~~ 2014, and ending June 30, ~~2014~~ 2015, the following  
24 36 amounts, or so much thereof as is necessary, to be used for the  
24 37 purposes designated:  
24 38 For salaries, support, maintenance, and miscellaneous  
24 39 purposes, and for not more than the following full-time  
24 40 equivalent positions:  
24 41 ..... \$ 630,053  
24 42 ..... FTEs 10.81  
24 43 The criminal and juvenile justice planning advisory council  
25 1 and the juvenile justice advisory council shall coordinate  
25 2 their efforts in carrying out their respective duties relative  
25 3 to juvenile justice.

CODE: Corrective provision for SF 447 (Justice Systems Appropriations Act).

DETAIL: This Act was enacted by the General Assembly on May 23, 2013, and item vetoed and signed by the Governor on June 20, 2013.

25 4 Sec. 86. REPEAL. 2013 Iowa Acts, House File 417, section  
25 5 34, and 2013 Iowa Acts, House File 556, section 27, if enacted,  
25 6 are repealed.

Repeals Section 34 of HF 417 (Nonsubstantive Code Editor's Act) and Section 27 of HF 556 (Substantive Code Editor's Act), if enacted.

DETAIL: House File 417 was signed by the Governor on April 5, 2013.

25 7 Sec. 87. REPEAL. 2013 Iowa Acts, House File 469, sections  
25 8 83 and 84, are repealed.

Repeals Sections 83 and 84 of HF 469 (Business Corporations Act).



25 9 Sec. 88. CONTINGENT REPEAL. If 2013 Iowa Acts, House File  
 25 10 575, section 12, is enacted, 2013 Iowa Acts, House File 417,  
 25 11 section 93, is repealed.

Repeals Section 93 of HF 417 (Nonsubstantive Code Editor's Act), if Section 12 of HF 575 (Department of Revenue Technical Act) is enacted.

DETAIL: House File 575 was signed by the Governor on April 24, 2013.

25 12 DIVISION V  
 25 13 SUPPLEMENTARY WEIGHTING FOR LIMITED ENGLISH  
 25 14 PROFICIENT STUDENTS

25 15 Sec. 89. Section 257.31, subsection 5, paragraph j, Code  
 25 16 2013, is amended to read as follows:  
 25 17 j. Unusual need to continue providing a program or other  
 25 18 special assistance to non-English speaking pupils after the  
 25 19 expiration of the ~~four-year~~ five-year period specified in  
 25 20 section 280.4.

CODE: Division V increases the number of years limited English proficient (LEP) students are eligible to generate supplementary weighting for excess costs associated with LEP instruction from four years to five. Specifies that the extension applies to LEP students first identified on or after July 1, 2010.

25 21 Sec. 90. Section 280.4, subsection 3, Code 2013, is amended  
 25 22 to read as follows:

FISCAL IMPACT: Estimates provided are based on a 2.0% allowable growth rate for FY 2014 and 4.0% for FY 2015. The estimated fiscal impact of this provision compared to current law FY 2015 school aid funding is an increase of \$5,800,000, including \$5,100,000 in State aid and \$700,000 in local property taxes. The estimated fiscal impact in subsequent fiscal years is anticipated to increase by amounts similar to the allowable growth rates for those years. Additionally, the enactment of this provision will reduce modified allowable growth amounts requested by school districts for costs associated with LEP instruction. However, the specific amount is unknown.

25 23 3. a. In order to provide funds for the excess costs of  
 25 24 instruction of limited English proficient students specified  
 25 25 in paragraph "b" above the costs of instruction of pupils in  
 25 26 a regular curriculum, students identified as limited English  
 25 27 proficient shall be assigned an additional weighting of  
 25 28 twenty-two hundredths, and that weighting shall be included in  
 25 29 the weighted enrollment of the school district of residence for  
 25 30 a period not exceeding ~~four~~ five years. However, the school  
 25 31 budget review committee may grant supplemental aid or modified  
 25 32 allowable growth to a school district to continue funding a  
 25 33 program for students after the expiration of the ~~four-year~~  
 25 34 five-year period.

25 35 b. For students first determined to be limited English  
 25 36 proficient for a budget year beginning on or after July 1,  
 25 37 2010, the additional weighting provided under paragraph "a"  
 25 38 shall be included in the weighted enrollment of the school  
 25 39 district of residence for a period not exceeding five years  
 25 40 beginning with the budget year for which the student was first  
 25 41 determined to be limited English proficient.

25 42 DIVISION VI  
 25 43 NEWBORN CRITICAL CONGENITAL HEART DISEASE SCREENING

26 1 Sec. 91. NEW SECTION 136A.5A NEWBORN CRITICAL CONGENITAL  
 26 2 HEART DISEASE SCREENING.  
 26 3 1. Each newborn born in this state shall receive a critical  
 26 4 congenital heart disease screening by pulse oximetry or other  
 26 5 means as determined by rule, in conjunction with the metabolic

CODE: Establishes a Newborn Critical Congenital Heart Disease Screening Program. Requires the Center for Congenital and Inherited Disorders, with assistance from the Department of Public Health (DPH), to require birthing hospitals to perform congenital heart disease screening by pulse oximetry or other means as determined by rule, in

|   |  |
|---|--|
| <p>26 6 screening required pursuant to section 136A.5.<br/> 26 7 2. An attending health care provider shall ensure that<br/> 26 8 every newborn under the provider's care receives the critical<br/> 26 9 congenital heart disease screening.<br/> 26 10 3. This section does not apply if a parent objects to<br/> 26 11 the screening. If a parent objects to the screening of a<br/> 26 12 newborn, the attending health care provider shall document the<br/> 26 13 refusal in the newborn's medical record and shall obtain a<br/> 26 14 written refusal from the parent and report the refusal to the<br/> 26 15 department.<br/> 26 16 4. Notwithstanding any provision to the contrary, the<br/> 26 17 results of each newborn's critical congenital heart disease<br/> 26 18 screening shall only be reported in a manner consistent with<br/> 26 19 the reporting of the results of metabolic screenings pursuant<br/> 26 20 to section 136A.5 if funding is available for implementation<br/> 26 21 of the reporting requirement.<br/> 26 22 5. This section shall be administered in accordance with<br/> 26 23 rules adopted pursuant to section 136A.8.</p> <p>26 24 Sec. 92. NEWBORN CRITICAL CONGENITAL HEART DISEASE<br/> 26 25 SCREENING. Notwithstanding any provision to the contrary<br/> 26 26 relating to the newborn screening policy pursuant to 641 IAC<br/> 26 27 4.3(1), critical congenital heart disease screening shall be<br/> 26 28 included in the state's newborn screening panel as included<br/> 26 29 in the recommended uniform screening panel as approved by<br/> 26 30 the United States secretary of health and human services.<br/> 26 31 The center for congenital and inherited disorders advisory<br/> 26 32 committee shall make recommendations regarding implementation<br/> 26 33 of the screening and the center for congenital and inherited<br/> 26 34 disorders shall adopt rules as necessary to implement the<br/> 26 35 screening. However, reporting of the results of each newborn's<br/> 26 36 critical congenital heart disease screening shall not be<br/> 26 37 required unless funding is available for implementation of the<br/> 26 38 reporting requirement.</p> <p>26 39 DIVISION VII<br/> 26 40 RIGHT TO CURE — CLOSED CREDIT CARD ACCOUNTS</p> <p>26 41 Sec. 93. Section 537.5110, subsection 4, paragraph c, Code<br/> 26 42 2013, is amended to read as follows:<br/> 26 43 c. Until the expiration of the minimum applicable period<br/> 27 1 after the notice is given, the consumer may cure the default by<br/> 27 2 tendering either the amount of all unpaid installments due at<br/> 27 3 the time of the tender, without acceleration, plus any unpaid<br/> 27 4 delinquency or deferral charges, or the amount stated in the<br/> 27 5 notice of right to cure, whichever is less, or by tendering any<br/> 27 6 performance necessary to cure any default other than nonpayment<br/> 27 7 of amounts due, which is described in the notice of right to</p> | <p>conjunction with the metabolic screening required pursuant to Iowa<br/>Code, section 136A.5.</p> <p>CODE: Requires the newborn screening policy to be included in the<br/>State's Newborn Screening Panel and requires the Center for<br/>Congenital and Inherited Disorders Advisory Committee to make<br/>recommendations on implementing the screening. Requires the Center<br/>to adopt the necessary rules to implement the new policy. Reporting of<br/>the results of newborn screening is only required if funding is available<br/>for the implementation of the reporting requirement.</p> <p>CODE: Clarifies that curing a default for a closed credit card account<br/>does not restore the consumer's rights under the credit card<br/>agreement.</p> <p>DETAIL: Cure of a default by a consumer typically involves the creditor<br/>giving notice to the consumer that a default has occurred and allowing<br/>the consumer a specified period of time to rectify the default. If the<br/>default is cured, the credit relationship continues as agreed. This<br/>language clarifies that a closed credit card account is not reopened if<br/>there has been a default and the consumer resolves the default.</p> |
|---|--|

27 8 cure. The act of curing a default restores to the consumer  
 27 9 the consumer's rights under the agreement as though no default  
 27 10 had occurred, except as provided in subsection 3. However,  
 27 11 where the obligation in default is a credit card account that  
 27 12 has been closed, the act of curing a default does not restore  
 27 13 to the consumer the consumer's rights under the agreement as  
 27 14 though no default had occurred.

27 15 Sec. 94. Section 537.5111, Code 2013, is amended by adding  
 27 16 the following new subsection:  
 27 17 NEW SUBSECTION 4A. If the consumer credit transaction is  
 27 18 a credit card account that has been closed, the notice shall  
 27 19 conform to the requirements of subsection 2, and a notice in  
 27 20 substantially the form specified in that subsection complies  
 27 21 with this subsection except that the statement relating to  
 27 22 continuation of the contract upon correction of the default as  
 27 23 though the consumer did not default shall not be contained in  
 27 24 the notice.

CODE: Excludes the statement relating to continuation of the contract upon correction of a default from a notice being given for a closed credit card account.

27 25 DIVISION VIII  
 27 26 NOTARY PUBLIC

27 27 Sec. 95. Section 9B.15, subsection 3, unnumbered paragraph  
 27 28 1, Code 2013, is amended to read as follows:

27 29 A certificate of a notarial act is sufficient if it meets  
 27 30 the requirements of subsections 1 and 2 and ~~at~~ any of the  
 27 31 following apply:

27 32 Sec. 96. Section 9B.17, subsection 1, paragraph a, Code  
 27 33 2013, is amended to read as follows:

27 34 a. Include the notary public's name, the words "Notarial  
 27 35 Seal" and "Iowa", the words "Commission Number" followed by  
 27 36 a number assigned to the notary public by the secretary of  
 27 37 state, the words "My Commission Expires" followed either by the  
 27 38 date that the notary public's term would ordinarily expire as  
 27 39 provided in section 9B.21 or a blank line on which the notary  
 27 40 public shall indicate the date of expiration, if any, of the  
 27 41 notary public's commission, as required by and in satisfaction  
 27 42 of section 9B.15, subsection 1, paragraph "e", and other  
 27 43 information required by the secretary of state.

28 1 Sec. 97. Section 3211.31, subsection 3, Code 2013, is  
 28 2 amended to read as follows:

28 3 3. An owner of an all-terrain vehicle shall apply to  
 28 4 the county recorder for issuance of a certificate of title  
 28 5 within thirty days after acquisition. The application shall  
 28 6 be on forms the department prescribes and accompanied by the  
 28 7 required fee. The application shall be signed and sworn to  
 28 8 before a ~~notary public~~ notarial officer as provided in chapter  
 28 9 9B or other person who administers oaths, or shall include a

CODE: Provides technical and conforming changes to the Notary Public statute in the Iowa Code.

28 10 certification signed in writing containing substantially the  
28 11 representation that statements made are true and correct to the  
28 12 best of the applicant's knowledge, information, and belief,  
28 13 under penalty of perjury. The application shall contain the  
28 14 date of sale and gross price of the all-terrain vehicle or the  
28 15 fair market value if no sale immediately preceded the transfer  
28 16 and any additional information the department requires. If the  
28 17 application is made for an all-terrain vehicle last previously  
28 18 registered or titled in another state or foreign country,  
28 19 the application shall contain this information and any other  
28 20 information the department requires.

28 21 Sec. 98. Section 462A.77, subsection 4, Code 2013, is  
28 22 amended to read as follows:

28 23 4. Every owner of a vessel subject to titling under this  
28 24 chapter shall apply to the county recorder for issuance of  
28 25 a certificate of title for the vessel within thirty days  
28 26 after acquisition. The application shall be on forms the  
28 27 department prescribes, and accompanied by the required fee.  
28 28 The application shall be signed and sworn to before a ~~notary~~  
28 29 ~~public notarial officer~~ as provided in chapter 9B or other  
28 30 person who administers oaths, or shall include a certification  
28 31 signed in writing containing substantially the representation  
28 32 that statements made are true and correct to the best of the  
28 33 applicant's knowledge, information, and belief, under penalty  
28 34 of perjury. The application shall contain the date of sale  
28 35 and gross price of the vessel or the fair market value if no  
28 36 sale immediately preceded the transfer, and any additional  
28 37 information the department requires. If the application  
28 38 is made for a vessel last previously registered or titled  
28 39 in another state or foreign country, it shall contain this  
28 40 information and any other information the department requires.

28 41 Sec. 99. Section 554.3505, subsection 2, Code 2013, is  
28 42 amended to read as follows:

28 43 2. A protest is a certificate of dishonor made by a United  
29 1 States consul or vice consul, or a ~~notary public notarial~~  
29 2 ~~officer~~ as provided in chapter 9B or other person authorized to  
29 3 administer oaths by the law of the place where dishonor occurs.  
29 4 It may be made upon information satisfactory to that person.  
29 5 The protest must identify the instrument and certify either  
29 6 that presentment has been made or, if not made, the reason why  
29 7 it was not made, and that the instrument has been dishonored by  
29 8 nonacceptance or nonpayment. The protest may also certify that  
29 9 notice of dishonor has been given to some or all parties.

29 10 Sec. 100. Section 589.4, Code 2013, is amended to read as  
29 11 follows:

29 12 589.4 ACKNOWLEDGMENTS BY CORPORATION OFFICERS.

29 13 The acknowledgments of all deeds, mortgages, or other  
29 14 instruments in writing taken or certified more than ten years

29 15 earlier, which instruments have been recorded in the recorder's  
 29 16 office of any county of this state, including acknowledgments  
 29 17 of instruments made by a corporation, or to which the  
 29 18 corporation was a party, or under which the corporation was  
 29 19 a beneficiary, and which have been acknowledged before or  
 29 20 certified by a ~~notary public~~ notarial officer as provided  
 29 21 in chapter 9B who was at the time of the acknowledgment or  
 29 22 certifying a stockholder or officer in the corporation, are  
 29 23 legal and valid official acts of the notaries public, and  
 29 24 entitle the instruments to be recorded, anything in the laws  
 29 25 of the state of Iowa in regard to acknowledgments to the  
 29 26 contrary notwithstanding. This section does not affect pending  
 29 27 litigation.

29 28 Sec. 101. Section 589.5, Code 2013, is amended to read as  
 29 29 follows:

29 30 589.5 ACKNOWLEDGMENTS BY STOCKHOLDERS.

29 31 All deeds and conveyances of lands within this state  
 29 32 executed more than ten years earlier, but which have been  
 29 33 acknowledged or proved according to and in compliance with the  
 29 34 laws of this state before a ~~notary public~~ notarial officer  
 29 35 as provided in chapter 9B or other official authorized by  
 29 36 law to take acknowledgments who was, at the time of the  
 29 37 acknowledgment, an officer or stockholder of a corporation  
 29 38 interested in the deed or conveyance, or otherwise interested  
 29 39 in the deeds or conveyances, are, if otherwise valid, valid  
 29 40 in law as though acknowledged or proved before an officer not  
 29 41 interested in the deeds or conveyances; and if recorded more  
 29 42 than ten years earlier, in the respective counties in which the  
 29 43 lands are, the records are valid in law as though the deeds  
 30 1 and conveyances, so acknowledged or proved and recorded, had,  
 30 2 prior to being recorded, been acknowledged or proved before an  
 30 3 officer having no interest in the deeds or conveyances.

30 4 Sec. 102. Section 622.86, Code 2013, is amended to read as  
 30 5 follows:

30 6 622.86 FOREIGN AFFIDAVITS.

30 7 Those taken out of the state before any judge or clerk of  
 30 8 a court of record, or before a ~~notary public~~ notarial officer  
 30 9 as provided in chapter 9B, or a commissioner appointed by  
 30 10 the governor of this state to take acknowledgment of deeds  
 30 11 in the state where such affidavit is taken, are of the same  
 30 12 credibility as if taken within the state.

30 13 DIVISION IX  
 30 14 CORN PROMOTION BOARD

30 15 Sec. 103. Section 185C.1, Code 2013, is amended by adding  
 30 16 the following new subsection:

30 17 NEW SUBSECTION 4A. "Director" means a district elected

CODE: This Division requires the Corn Promotion Board to consist of  
 12 directors, with one director representing each of the nine districts.  
 The remaining three directors are elected by the Board and serve at

30 18 director or a board elected director as provided in section  
30 19 185C.6.  
30 20 Sec. 104. Section 185C.1, subsection 5, Code 2013, is  
30 21 amended to read as follows:  
30 22 5. "District" means an official crop reporting district  
30 23 formed by the United States department of agriculture for use  
30 24 on January 1, 2013, and set out in the annual farm census  
30 25 published in that year by the ~~lowa~~ department of agriculture  
30 26 and land stewardship.  
30 27 Sec. 105. Section 185C.3, Code 2013, is amended to read as  
30 28 follows:  
30 29 185C.3 ESTABLISHMENT OF CORN PROMOTION BOARD.  
30 30 If a majority of the producers voting in the referendum  
30 31 election approve the passage of the promotional order, an Iowa  
30 32 corn promotion board shall be established. ~~The board shall~~  
30 33 ~~consist of one director elected from each district in the~~  
30 34 ~~state, except that a district producing more than an average~~  
30 35 ~~of one hundred million bushels of corn in the three previous~~  
30 36 ~~marketing years is entitled to two directors.~~  
30 37 Sec. 106. Section 185C.6, Code 2013, is amended by striking  
30 38 the section and inserting in lieu thereof the following:  
30 39 185C.6 NUMBER AND ELECTION OF DIRECTORS.  
30 40 The Iowa corn promotion board established pursuant to  
30 41 section 185C.3 shall be composed of directors elected as  
30 42 provided in this chapter. The directors shall include all of  
30 43 the following:  
31 1 1. NINE DISTRICT ELECTED DIRECTORS. Each such director  
31 2 shall be elected from a district as provided in section 185C.5,  
31 3 this section, and sections 185C.7 and 185C.8. A candidate  
31 4 receiving the highest number of votes in each district shall be  
31 5 elected to represent that district.  
31 6 2. THREE BOARD ELECTED DIRECTORS. Each such director shall  
31 7 be elected by the board. The candidate receiving the highest  
31 8 number of votes by the board shall be elected to represent the  
31 9 state on at-large basis.  
31 10 Sec. 107. Section 185C.7, Code 2013, is amended to read as  
31 11 follows:  
31 12 185C.7 TERMS OF DIRECTORS.  
31 13 1. Director terms ~~A director's term of office~~ shall be for  
31 14 three years ~~and no~~ A district elected director of the board  
31 15 shall not serve for more than three complete consecutive terms.  
31 16 A board elected director shall not serve for more than one  
31 17 complete term of office. A district elected director who is  
31 18 elected as board elected director shall not serve more than a  
31 19 total of four terms of office, regardless of whether any of the  
31 20 terms of office are complete or consecutive.  
31 21 2. If the board is reconstituted pursuant to section 185C.8,  
31 22 the terms of the directors shall be controlled by this section.

large. A director elected by the Board must have served as a district  
elected director, and is limited to four total terms in office. Requires the  
Board to meet at least three times a year. Districts are organized  
based on the crop reporting districts formed by the United States  
Department of Agriculture.

31 23 However, the initial terms of the reconstituted board shall  
 31 24 be staggered. To the extent practicable, one-third of the  
 31 25 elected directors shall serve an initial term of one year,  
 31 26 one-third of the elected directors shall serve an initial term  
 31 27 of two years, and one-third of the elected directors shall  
 31 28 serve an initial term of three years. The initial terms of  
 31 29 board elected directors shall be determined by board members  
 31 30 directors drawing lots. The board elected under this paragraph  
 31 31 shall not contain two directors from the same district serving  
 31 32 the same term.

31 33 Sec. 108. Section 185C.8, Code 2013, is amended to read as  
 31 34 follows:

31 35 185C.8—ELECTIONS ADMINISTRATION OF ELECTIONS FOR DIRECTORS .

31 36 1. The Iowa corn promotion board shall administer elections  
 31 37 for district elected directors of the board with the assistance  
 31 38 of the secretary. Prior to the expiration of a director's  
 31 39 term of office, the board shall appoint a nominating committee  
 31 40 for the district represented by that director. The nominating  
 31 41 committee shall consist of five producers who are residents  
 31 42 of the district from which a director must be elected. The  
 31 43 nominating committee shall nominate two resident producers as  
 32 1 candidates for each director position for which an election  
 32 2 is to be held. Additional candidates may be nominated by  
 32 3 a written petition of twenty-five producers. Procedures  
 32 4 governing the time and place of filing shall be adopted and  
 32 5 publicized by the board.

32 6 Following recommencement of the promotional order,  
 32 7 or termination of the promotional order's suspension as  
 32 8 provided in section 185C.24, the secretary shall order the  
 32 9 reconstitution of the board. An election of district elected  
 32 10 directors shall be held within thirty days from the date of the  
 32 11 order. The secretary shall call for, provide for notice of,  
 32 12 conduct, and certify the results of the election in a manner  
 32 13 consistent with section 185C.5 through 185C.7. Directors shall  
 32 14 serve terms as provided in section 185C.7. Rules or procedures  
 32 15 adopted by the board and in effect at the date of suspension  
 32 16 shall continue in effect upon reconstitution of the board.

32 17 The Iowa corn growers association may nominate two resident  
 32 18 producers as candidates for each director position. Additional  
 32 19 candidates may be nominated by a written petition of at least  
 32 20 twenty-five producers.

32 21 2. The Iowa corn promotion board shall administer elections  
 32 22 for board elected directors. Prior to the expiration of a  
 32 23 board elected director's term of office, the board may appoint  
 32 24 a nominating committee. In order to be eligible for nomination  
 32 25 and election, a candidate must have previously served on the  
 32 26 board as an elected director. An officer of the board shall  
 32 27 certify the results of the election.

32 28 Sec. 109. Section 185C.10, subsection 3, Code 2013, is  
 32 29 amended by striking the subsection.  
 32 30 Sec. 110. Section 185C.14, subsection 3, Code 2013, is  
 32 31 amended to read as follows:  
 32 32 3. The board shall meet at least ~~once every three months~~  
 32 33 times each year, and at such other times as deemed necessary  
 32 34 by the board.  
 32 35 Sec. 111. IMPLEMENTATION. The Iowa corn promotion board  
 32 36 established pursuant to section 185C.3 shall implement this  
 32 37 division of this Act.  
 32 38 1. During the implementation period all of the following  
 32 39 shall apply:  
 32 40 a. The board shall provide for staggered terms of directors  
 32 41 in the same manner as required for the initial terms of office  
 32 42 of a reconstituted board pursuant to section 185C.7. However,  
 32 43 the board is not required to draw lots as otherwise provided in  
 33 1 that section.  
 33 2 b. The board is not required to fill a vacancy for an  
 33 3 unexpired term as required in section 185C.9.  
 33 4 c. The board may reduce the number of years of a director's  
 33 5 term in order to comply with this section.  
 33 6 2. The board shall complete implementation of this Act not  
 33 7 later than July 1, 2014.  
 33 8 Sec. 112. EFFECTIVE UPON ENACTMENT. This division of this  
 33 9 Act, being deemed of immediate importance, takes effect upon  
 33 10 enactment.

33 11 DIVISION X  
 33 12 APPORTIONMENT OF TRANSPORTATION FUNDS — APPROPRIATION

33 13 Sec. 113. Section 312.3, subsection 2, Code 2013, is amended  
 33 14 by adding the following new paragraph:  
 33 15 NEW PARAGRAPH d. For purposes of apportioning among the  
 33 16 cities of the state the percentage of the road use tax fund to  
 33 17 be credited to the street construction fund of the cities for  
 33 18 each month beginning March 2011 and ending March 2021 pursuant  
 33 19 to this subsection, the population of each city shall be  
 33 20 determined by the greater of the population of the city as of  
 33 21 the last preceding certified federal census or as of the April  
 33 22 1, 2010, population estimates base as determined by the United  
 33 23 States census bureau.

33 24 Sec. 114. STREET CONSTRUCTION FUND — APPROPRIATION.  
 33 25 1. In a written application to the treasurer of state  
 33 26 submitted by October 1, 2013, a city may request an  
 33 27 additional distribution of moneys to be credited to the street  
 33 28 construction fund of the city equal to that additional amount,  
 33 29 calculated by the treasurer, that the city would have received

CODE: Incorporates changes made to base population estimates determined by the U.S. Census Bureau for the period beginning March 2011 and ending March 2021, for purpose of impacting the distribution of Street Construction Fund amounts to cities.

FISCAL IMPACT: The Street Construction Fund receives an annual allocation from the Road Use Tax Fund for distribution to cities on a per capita basis. This provision will not significantly change the distribution of funds between cities. The base population estimates were changed by 597 persons since the last census.

Allows a city to submit a request to the Treasurer of State by October 1, 2013, for an additional distribution from the Street Construction Fund for revisions made and certified by the U.S. Census Bureau to a city's population base since the last decennial census. Provides a one-time appropriation, estimated at \$135,000, to the Street Construction Fund for payment to certain cities where corrections were made to the



33 30 if the funds were apportioned based upon the population of the  
 33 31 city as determined by section 312.3, subsection 2, paragraph  
 33 32 "d", as enacted in this division of this Act, for the months  
 33 33 prior to the effective date of this division of this Act.  
 33 34 2. Upon determination by the treasurer of state that an  
 33 35 additional amount should be credited to a city as provided by  
 33 36 this section, there is appropriated from the general fund of  
 33 37 the state to the department of transportation, for the fiscal  
 33 38 year beginning July 1, 2013, and ending June 30, 2014, an  
 33 39 amount sufficient to pay the additional amount which shall be  
 33 40 distributed to the city for deposit in the street construction  
 33 41 fund of the city.

census count by the U.S. Census Bureau as of March 2011.

DETAIL: This will primarily affect Rockwell City whose population base was adjusted by 507 persons by the U.S. Census Bureau.

33 42 Sec. 115. EFFECTIVE UPON ENACTMENT. This division of this  
 33 43 Act, being deemed of immediate importance, takes effect upon  
 34 1 enactment.  
 34 2 Sec. 116. RETROACTIVE APPLICABILITY. This division of this  
 34 3 Act applies retroactively to March 2011.

This Division is effective on enactment and applies retroactively to March 2011.

34 4 VETOED  
~~34 5 HISTORIC PRESERVATION AND CULTURAL AND ENTERTAINMENT DISTRICT~~  
~~34 6 TAX CREDITS~~

~~34 7 Sec. 117. Section 404A.4, subsection 2, paragraph d, Code~~  
~~34 8 2013, is amended to read as follows:~~

CODE: This Division increases the annual cap on Historic Preservation and Cultural District and Entertainment District Tax Credits from the current level of \$45.0 million to \$55.0 million for FY 2015, FY 2016, and FY 2017. Beginning in FY 2018, the annual cap is then set at \$50.0 million.

~~34 9 d. For the fiscal year beginning on or after July 1,~~  
~~34 10 2012, and for each fiscal year thereafter but before July 1,~~  
~~34 11 2014, the office shall reserve not more than forty five million~~  
~~34 12 dollars worth of tax credits for any one taxable year.~~

FISCAL IMPACT: Increasing the cap on the Tax Credit is estimated to reduce General Fund revenues as follows:

~~34 13 Sec. 118. Section 404A.4, subsection 2, Code 2013, is~~  
~~34 14 amended by adding the following new paragraphs:~~

- \$200,000 in FY 2015
- \$2,100,000 in FY 2016
- \$4,600,000 in FY 2017
- \$6,400,000 in FY 2018
- \$6,500,000 in FY 2019

~~34 15 NEW PARAGRAPH e. For the fiscal years beginning July 1,~~  
~~34 16 2014, July 1, 2015, and July 1, 2016, the office shall reserve~~  
~~34 17 not more than fifty five million dollars of tax credits for any~~  
~~34 18 one taxable year.~~

~~34 19 NEW PARAGRAPH f. For the fiscal year beginning July 1,~~  
~~34 20 2017, and for each fiscal year thereafter, the office shall~~  
~~34 21 reserve not more than fifty million dollars of tax credits for~~  
~~34 22 any one taxable year.~~

VETOED: The Governor vetoed this Division and stated that there is currently a stakeholder group, created through Executive Order 80, reviewing this tax credit program and the Governor's plan is to approach changes to the Historic Preservation tax credits in a comprehensive and thoughtful manner.

~~34 23 Sec. 119. Section 404A.4, subsection 4, paragraph a, Code~~  
~~34 24 2013, is amended to read as follows:~~

~~34 25 a. The total amount of tax credits that may be approved for~~  
~~34 26 a fiscal year prior to the fiscal year beginning July 1, 2012,~~  
~~34 27 under this chapter shall not exceed fifty million dollars. The~~  
~~34 28 total amount of tax credits that may be approved for a fiscal~~  
~~34 29 year beginning on or after July 1, 2012, but before July 1,~~  
~~34 30 2014, shall not exceed forty five million dollars. The total~~  
~~34 31 amount of tax credits that may be approved for a fiscal year~~

~~34 32 beginning on or after July 1, 2014, but before July 1, 2017,  
34 33 shall not exceed fifty five million dollars. The total amount  
34 34 of tax credits that may be approved for a fiscal year beginning  
34 35 on or after July 1, 2017, shall not exceed fifty million  
34 36 dollars.~~

34 37 DIVISION XII  
34 38 INCOME TAXES

34 39 Sec. 120. Section 422.5, subsection 1, paragraph j,  
34 40 subparagraph (2), subparagraph division (a), Code 2013, is  
34 41 amended to read as follows:

34 42 (a) The tax imposed upon the taxable income of a resident  
34 43 shareholder in an S corporation or of an estate or trust with  
35 1 a situs in Iowa that is a shareholder in an S corporation,  
35 2 which S corporation has in effect for the tax year an election  
35 3 under subchapter S of the Internal Revenue Code and carries  
35 4 on business within and without the state, may be computed by  
35 5 reducing the amount determined pursuant to paragraphs "a"  
35 6 through "i" by the amounts of nonrefundable credits under  
35 7 this division and by multiplying this resulting amount by a  
35 8 fraction of which the resident's or estate's or trust's net  
35 9 income allocated to Iowa, as determined in section 422.8,  
35 10 subsection 2, paragraph "b", is the numerator and the resident's  
35 11 or estate's or trust's total net income computed under section  
35 12 422.7 is the denominator. If a resident shareholder, or an  
35 13 estate or trust with a situs in Iowa that is a shareholder,  
35 14 has elected to take advantage of this subparagraph (2), and  
35 15 for the next tax year elects not to take advantage of this  
35 16 subparagraph, the resident or estate or trust shareholder shall  
35 17 not reelect to take advantage of this subparagraph for the  
35 18 three tax years immediately following the first tax year for  
35 19 which the shareholder elected not to take advantage of this  
35 20 subparagraph, unless the director consents to the reelection.  
35 21 This subparagraph also applies to individuals who are residents  
35 22 of Iowa for less than the entire tax year.

35 23 Sec. 121. Section 422.8, subsection 2, paragraph b,  
35 24 unnumbered paragraph 1, Code 2013, is amended to read as  
35 25 follows:

35 26 A resident's income, or the income of an estate or trust with  
35 27 a situs in Iowa, allocable to Iowa is the income determined  
35 28 under section 422.7 reduced by items of income and expenses  
35 29 from an S corporation that carries on business within and  
35 30 without the state when those items of income and expenses pass  
35 31 directly to the shareholders under provisions of the Internal  
35 32 Revenue Code. These items of income and expenses are increased  
35 33 by the greater of the following:

35 34 Sec. 122. Section 422.15, subsection 2, Code 2013, is

CODE: This Division amends allocation of income provisions related to S-Corporation income apportionment. An estate or trust that is a shareholder in an S-Corporation is made eligible to claim the S-Corporation Apportionment Tax Credit. This change is effective on enactment and applies retroactively to January 1, 2013.

FISCAL IMPACT: This provision is estimated to reduce General Fund revenue by \$200,000 annually beginning in FY 2014.

35 35 amended to read as follows:

35 36 2. Every partnership, including limited partnerships  
 35 37 ~~organized under chapter 488, having a place of business in~~  
 35 38 ~~the state, doing business in this state, or deriving income~~  
 35 39 ~~from sources within this state as defined in section 422.33,~~  
 35 40 subsection 1, shall make a return, stating specifically the net  
 35 41 income and capital gains (or losses) reported on the federal  
 35 42 partnership return, the names and addresses of the partners,  
 35 43 and their respective shares in said amounts.

36 1 Sec. 123. EFFECTIVE UPON ENACTMENT. This division of this  
 36 2 Act, being deemed of immediate importance, takes effect upon  
 36 3 enactment.

36 4 Sec. 124. RETROACTIVE APPLICABILITY. The following  
 36 5 provision or provisions of this division of this Act apply  
 36 6 retroactively to January 1, 2013, for tax years beginning on  
 36 7 or after that date:

36 8 1. The section amending section 422.5.

36 9 2. The section amending section 422.8.

36 10 3. The section amending section 422.15.

36 11 DIVISION XIII  
 36 12 SALES AND USE TAXES

36 13 Sec. 125. Section 423.1, subsection 5, Code 2013, is amended  
 36 14 to read as follows:

36 15 5. "Agricultural production" includes the production of  
 36 16 flowering, ornamental, or vegetable plants in commercial  
 36 17 greenhouses or otherwise, and production from aquaculture,  
 36 18 and production from silvicultural activities. "Agricultural  
 36 19 products" includes flowering, ornamental, or vegetable plants  
 36 20 and those products of aquaculture and silviculture.

CODE: Adds silvicultural activities to the list of agricultural production activities exempt from the sales and use tax.

DETAIL: Silviculture relates to forest and woodland management.

FISCAL IMPACT: The amount of silviculture activity within Iowa that is currently subject to state and local sales taxes is not known, but silviculture services are assumed to be minimal or already treated as an exempt service.

36 21 Sec. 126. Section 423.2, subsection 6, paragraph a, Code  
 36 22 2013, is amended to read as follows:

36 23 a. The sales price of any of the following enumerated  
 36 24 services is subject to the tax imposed by subsection  
 36 25 5:alteration and garment repair; armored car; vehicle repair;  
 36 26 battery, tire, and allied; investment counseling; service  
 36 27 charges of all financial institutions; barber and beauty;  
 36 28 boat repair; vehicle wash and wax; campgrounds; carpentry;  
 36 29 roof, shingle, and glass repair; dance schools and dance  
 36 30 studios; dating services; dry cleaning, pressing, dyeing, and  
 36 31 laundering; electrical and electronic repair and installation;  
 36 32 excavating and grading; farm implement repair of all kinds;  
 36 33 flying service; furniture, rug, carpet, and upholstery  
 36 34 repair and cleaning; fur storage and repair; golf and country

CODE: Exempts private security and detective services from the sales and use tax, if the service is provided by a peace officer.

FISCAL IMPACT: According to the U.S. Census American Community Survey, there are 9,246 law enforcement officers in Iowa (2011 data). This estimate assumes 5.00% of Iowa law enforcement officers provide security and detective services for private entities while off-duty, for an average of four hours per week at an average hourly rate of \$40.00. This exemption is estimated to reduce General Fund revenue by \$200,000 annually in FY 2014 and \$300,000 annually thereafter.

36 35 clubs and all commercial recreation; gun and camera repair;  
 36 36 house and building moving; household appliance, television,  
 36 37 and radio repair; janitorial and building maintenance or  
 36 38 cleaning; jewelry and watch repair; lawn care, landscaping,  
 36 39 and tree trimming and removal; limousine service, including  
 36 40 driver; machine operator; machine repair of all kinds; motor  
 36 41 repair; motorcycle, scooter, and bicycle repair; oilers and  
 36 42 lubricators; office and business machine repair; painting,  
 36 43 papering, and interior decorating; parking facilities; pay  
 37 1 television; pet grooming; pipe fitting and plumbing; wood  
 37 2 preparation; executive search agencies; private employment  
 37 3 agencies, excluding services for placing a person in employment  
 37 4 where the principal place of employment of that person is to  
 37 5 be located outside of the state; reflexology; security and  
 37 6 detective services, excluding private security and detective  
 37 7 services furnished by a peace officer with the knowledge and  
 37 8 consent of the chief executive officer of the peace officer's  
 37 9 law enforcement agency; sewage services for nonresidential  
 37 10 commercial operations; sewing and stitching; shoe repair  
 37 11 and shoeshine; sign construction and installation; storage  
 37 12 of household goods, mini-storage, and warehousing of raw  
 37 13 agricultural products; swimming pool cleaning and maintenance;  
 37 14 tanning beds or salons; taxidermy services; telephone  
 37 15 answering service; test laboratories, including mobile testing  
 37 16 laboratories and field testing by testing laboratories, and  
 37 17 excluding tests on humans or animals; termite, bug, roach, and  
 37 18 pest eradicators; tin and sheet metal repair; transportation  
 37 19 service consisting of the rental of recreational vehicles or  
 37 20 recreational boats, or the rental of motor vehicles subject  
 37 21 to registration which are registered for a gross weight of  
 37 22 thirteen tons or less for a period of sixty days or less, or  
 37 23 the rental of aircraft for a period of sixty days or less;  
 37 24 Turkish baths, massage, and reducing salons, excluding services  
 37 25 provided by massage therapists licensed under chapter 152C;  
 37 26 water conditioning and softening; weighing; welding; well  
 37 27 drilling; wrapping, packing, and packaging of merchandise other  
 37 28 than processed meat, fish, fowl, and vegetables; wrecking  
 37 29 service; wrecker and towing.

37 30 Sec. 127. Section 423.3, subsection 47, paragraph d,  
 37 31 subparagraph (4), Code 2013, is amended to read as follows:  
 37 32 (4) "Manufacturer" means ~~as defined in section 428.20 a~~  
 37 33 person who purchases, receives, or holds personal property  
 37 34 of any description for the purpose of adding to its value by  
 37 35 a process of manufacturing, refining, purifying, combining  
 37 36 of different materials, or by the packing of meats, with a  
 37 37 view to selling the property for gain or profit, but also  
 37 38 includes contract manufacturers. A contract manufacturer is

CODE: Modifies the definition of manufacturer to specify that manufacturer means a person that adds to the value of personal property through a manufacturing process.

DETAIL: This provision codifies a recent Iowa Supreme Court decision. Codifying the decision will allow parties to receive the exemption at the time of purchase and not have to file refund requests.

FISCAL IMPACT: The Department of Revenue reviewed sales and use

37 39 a manufacturer that otherwise falls within the definition of  
 37 40 manufacturer ~~under section 428.20~~, except that a contract  
 37 41 manufacturer does not sell the tangible personal property  
 37 42 the contract manufacturer processes on behalf of other  
 37 43 manufacturers. A business engaged in activities subsequent  
 38 1 to the extractive process of quarrying or mining, such as  
 38 2 crushing, washing, sizing, or blending of aggregate materials,  
 38 3 is a manufacturer with respect to these activities. This  
 38 4 subparagraph (4) shall not be construed to require that a  
 38 5 person be primarily engaged in an activity listed in this  
 38 6 subparagraph in order to qualify as a manufacturer for purposes  
 38 7 of this subsection.

tax returns and refund claims from convenience stores, restaurants, and other retail establishments such as grocery stores, pharmacies, hardware stores, and others to provide the data for an estimate of the impact of the change in the definition of manufacturer. The Department estimate of the fiscal impact of this provision is based on an assumption that one-half of the entities impacted by the Supreme Court decision related to the manufacturing exemption definition will not file refund claims due to the small nature of the issue to many impacted entities. This provision is estimated to reduce General Fund revenue as follows:

- \$7,300,000 in FY 2014
- \$7,600,000 in FY 2015
- \$7,800,000 in FY 2016
- \$8,100,000 in FY 2017

38 8 Sec. 128. Section 423.3, Code 2013, is amended by adding the  
 38 9 following new subsection:  
 38 10 NEW SUBSECTION 99. The sales price from services furnished  
 38 11 by forestry consultants and forestry vendors engaged in  
 38 12 forestry practices on private or public land.

CODE: Conforming change related to exempting silviculture activities from the state sales and use tax.

38 13 DIVISION XIV  
 38 14 IOWA FUND OF FUNDS

38 15 Sec. 129. Section 15E.62, Code 2013, is amended by adding  
 38 16 the following new subsections:  
 38 17 NEW SUBSECTION 03. "Creditor" means a person, including  
 38 18 an assignee of or successor to such person, who extends credit  
 38 19 or makes a loan to the Iowa fund of funds or to a designated  
 38 20 investor, and includes any person who refinances such credit  
 38 21 or loan.  
 38 22 NEW SUBSECTION 04. "Fund documents" means all agreements  
 38 23 relating to matters under the purview of this division VII  
 38 24 entered into prior to the effective date of this division of  
 38 25 this Act between or among the state, the Iowa fund of funds, a  
 38 26 fund allocation manager or similar manager, the Iowa capital  
 38 27 investment corporation, the board, a creditor, a designated  
 38 28 investor, and a private seed or venture capital partnership,  
 38 29 and includes other documents having the same force and effect  
 38 30 between or among such parties, as any of the foregoing may be  
 38 31 amended, modified, restated, or replaced from time to time.

CODE: This Division provides for an orderly wind-up and eventual repeal of the Iowa Fund of Funds Program in accordance with the provisions of its organizational documents and with the terms of the fund documents. This Division creates a new Code section to govern the wind-up and repeal of the Program. Prohibits a new Iowa Fund of Funds from being organized and prohibits future activities associated with new investments, issuance of tax credits, and other financial activities from being made by the existing Iowa Fund of Funds except as required by the fund documents.

Prohibits the Iowa Capital Investment Corporation from depositing returns in excess of those payable to designated investors in a revolving fund and instead mandates that those amounts be deposited in the General Fund. Provides that the Iowa Fund of Funds is repealed on the earlier of December 31, 2027, or the date all fund documents expire. This Division takes effect upon enactment.

38 32 Sec. 130. Section 15E.65, subsection 2, paragraph h, Code  
 38 33 2013, is amended to read as follows:  
 38 34 h. ~~Fifty years after the organization of the Iowa fund~~  
 38 35 ~~of funds~~ As soon as practicable after the effective date  
 38 36 of this division of this Act, the Iowa capital investment

DETAIL: The program was established in 2002 to leverage funds for venture capital investment with state backing through tax credits. To date, \$26 million has been invested for the Fund in venture capital funds. The investments were funded by a revolving loan with contingent tax credits as collateral. In February 2011, \$57 million in

38 37 corporation, in conjunction with the department of revenue,  
38 38 the board, and the attorney general, shall wind up the Iowa  
38 39 fund of funds pursuant to section 15E.72 and shall cause the  
38 40 Iowa fund of funds to be liquidated with all of its assets  
38 41 distributed to its owners in accordance with the provisions of  
38 42 its organizational documents and in accordance with the fund  
38 43 documents. In liquidating such assets, the capital investment  
39 1 corporation, the department of revenue, the board, and the  
39 2 attorney general shall act with prudence and caution in order  
39 3 to minimize costs and fees and to preserve investment assets to  
39 4 the extent reasonably possible.  
39 5 Sec. 131.NEW SECTION 15E.72 PROGRAM WIND-UP AND FUTURE  
39 6 REPEAL.  
39 7 1. ORGANIZATION OF ADDITIONAL FUNDS PROHIBITED.  
39 8 Notwithstanding section 15E.65, an Iowa fund of funds shall not  
39 9 be organized on or after the effective date of this division  
39 10 of this Act.  
39 11 2. NEW INVESTMENTS BY THE FUND OF FUNDS PROHIBITED.  
39 12 Notwithstanding section 15E.65, the Iowa fund of funds shall  
39 13 not make new investments in private seed and venture capital  
39 14 partnerships or entities on or after the effective date of this  
39 15 division of this Act except as required by the fund documents.  
39 16 3. NEW INVESTMENTS BY DESIGNATED INVESTORS PROHIBITED.  
39 17 a. Except as provided in paragraph "b", and notwithstanding  
39 18 any other provision in this division VII, a designated investor  
39 19 shall not invest in the Iowa fund of funds on or after the  
39 20 effective date of this division of this Act.  
39 21 b. Notwithstanding the prohibition in paragraph "a", a  
39 22 designated investor may invest in the Iowa fund of funds on or  
39 23 after the effective date of this division of this Act to the  
39 24 extent such investment is required by the fund documents. In  
39 25 addition, the director of revenue, with the approval of the  
39 26 attorney general, may authorize additional investment in the  
39 27 Iowa fund of funds but only if such an investment is necessary  
39 28 to preserve fund assets, repay creditors, pay taxes, or  
39 29 otherwise effectuate an orderly wind-up of the program pursuant  
39 30 to this section.  
39 31 4. ISSUANCE, VERIFICATION, AND REDEMPTION OF NEW CERTIFICATES  
39 32 PROHIBITED.  
39 33 a. Except as provided in paragraph "b", and notwithstanding  
39 34 any other provision in this division VII, the board shall not  
39 35 issue, verify, or redeem a certificate or a related tax credit  
39 36 on or after the effective date of this division of this Act.  
39 37 b. Notwithstanding the prohibition in paragraph "a", the  
39 38 board may issue, redeem, or verify a certificate or a related  
39 39 tax credit under any of the following conditions:  
39 40 (1) The board is required to do so under the terms of the  
39 41 fund documents.

contingent credits were issued to secure a \$40 million line of credit with a February 22, 2012, maturity date. However, in fall 2011, the Fund's board learned that lenders might not renew the line of credit. Following a maturity date extension and the Fund defaulting on the line of credit, the lenders and the Fund entered into negotiations. IDR and the Iowa Attorney General's Office assisted in the agreement negotiations. The resulting agreement cures the loan default, avoids an immediate call on the full \$57 million in contingent credits at \$20 million per year, includes a 7- to 9-year restructuring of financing for the existing investment portfolio, preserves the \$26 million investment portfolio, and caps future Fund expenses.

39 42 (2) The issuance, redemption, or verification is deemed  
39 43 necessary by the director of revenue and the attorney general  
40 1 in order to arrange new financing terms with a creditor.

40 2 (3) The issuance, redemption, or verification is deemed  
40 3 necessary by the director of revenue and the attorney general  
40 4 to preserve fund assets, repay creditors, or otherwise  
40 5 effectuate an orderly wind-up of the program pursuant to this  
40 6 section.

40 7 5. NEW FUND ALLOCATION MANAGERS PROHIBITED.

40 8 a. Notwithstanding any other provision in this division  
40 9 VII, the Iowa capital investment corporation shall not have  
40 10 authority to solicit, select, terminate, or change a fund  
40 11 allocation manager or similar manager on or after the effective  
40 12 date of this division of this Act.

40 13 b. On or after the effective date of this division of this  
40 14 Act, all decisions pertaining to relationships with a fund  
40 15 allocation manager or similar manager selected prior to the  
40 16 effective date of this division of this Act shall be made  
40 17 by the director of revenue with the approval of the attorney  
40 18 general. This subsection shall not be construed to impair the  
40 19 terms of the fund documents.

40 20 6. PLEDGING OF CERTIFICATES PROHIBITED.

40 21 a. Except as provided in paragraph "b", and notwithstanding  
40 22 any other provision of law to the contrary, a certificate and a  
40 23 related tax credit or verified tax credit issued by the board  
40 24 shall not be pledged by a designated investor as security for a  
40 25 loan or an extension of credit on or after the effective date  
40 26 of this division of this Act.

40 27 b. Notwithstanding the prohibition in paragraph "a", a  
40 28 certificate and related tax credit or verified tax credit  
40 29 issued by the board may be pledged by a designated investor as  
40 30 security for a loan or an extension of credit to the extent  
40 31 such pledge is required by the fund documents. In addition,  
40 32 the board, with the approval of the director of revenue and the  
40 33 attorney general, may authorize a certificate and related tax  
40 34 credit to be pledged as security for a loan or an extension  
40 35 of credit, but only if such a pledge is necessary to arrange  
40 36 new financing terms with a creditor or to repay creditors for  
40 37 moneys loaned or credit extended to a designated investor.

40 38 7. RURAL AND SMALL BUSINESS LOAN GUARANTEES

40 39 PROHIBITED. Notwithstanding any other provision in this  
40 40 division VII to the contrary, the Iowa capital investment  
40 41 corporation shall not make rural and small business loan  
40 42 guarantees or otherwise administer a program to provide loan  
40 43 guarantees and other related credit enhancements on loans to  
41 1 rural and small business borrowers within the state of Iowa on  
41 2 or after the effective date of this division of this Act.

41 3 8. IOWA CAPITAL INVESTMENT CORPORATION PURPOSES

41 4 AMENDED. Notwithstanding section 15E.64, on or after the  
 41 5 effective date of this division of this Act, the purposes of  
 41 6 the Iowa capital investment corporation shall be to comply  
 41 7 with its obligations under the fund documents and to assist  
 41 8 the board, the director of revenue, and the attorney general  
 41 9 in effectuating the orderly wind-up of the Iowa fund of funds.  
 41 10 In effectuating such a wind-up, the Iowa capital investment  
 41 11 corporation shall comply with all reasonable requests by the  
 41 12 board, the director of revenue, the attorney general, or the  
 41 13 auditor of state.

41 14 9. USE OF REVOLVING FUND PROHIBITED.

41 15 a. Notwithstanding section 15E.65, subsection 2, paragraph  
 41 16 "a", on or after the effective date of this division of this  
 41 17 Act, all investment returns received by the Iowa capital  
 41 18 investment corporation that are in excess of those payable to  
 41 19 designated investors shall be deposited in the general fund of  
 41 20 the state.

41 21 b. This subsection shall not be construed to impair the  
 41 22 terms of the fund documents. It is the intent of the general  
 41 23 assembly that this subsection only applies in the event that  
 41 24 there are investment returns in excess of those necessary to  
 41 25 repay creditors and designated investors under the terms of the  
 41 26 fund documents.

41 27 10. PRESERVATION OF EXISTING RIGHTS. This section is  
 41 28 not intended to and shall not limit, modify, or otherwise  
 41 29 adversely affect the fund documents, including any certificate,  
 41 30 verified tax credit, or related tax credit issued before the  
 41 31 effective date of this division of this Act or limit, modify,  
 41 32 or otherwise adversely affect the redemption of any tax credit,  
 41 33 verified tax credit, or certificate.

41 34 11. FUTURE REPEAL. This division VII is repealed upon the  
 41 35 occurrence of one of the following, whichever is earlier:

41 36 a. The expiration or termination of all fund documents. The  
 41 37 director of revenue shall notify the Iowa Code editor upon the  
 41 38 occurrence of this condition.

41 39 b. December 31, 2027.

41 40 Sec. 132. EFFECTIVE UPON ENACTMENT. This division of this  
 41 41 Act, being deemed of immediate importance, takes effect upon  
 41 42 enactment.

41 43 DIVISION XV  
 42 1 STUDY REPORT

42 2 Sec. 133. ADMINISTRATIVE APPEALS PROCESS FOR TAX MATTERS  
 42 3 AND NEW TAX APPEAL BOARD — REPORT. The department of  
 42 4 revenue, in consultation with the department of management  
 42 5 and other interested stakeholders, shall study the  
 42 6 independence, effectiveness, and fairness of the state's

This Division requires the Department of Revenue, in consultation with the DOM and other interested stakeholders, to study the current administrative appeals processes for tax matters and make recommendations for necessary changes, and to study the possibility of creating a new consolidated tax appeal board. Requires the report to



42 7 current administrative appeals processes for tax matters and  
 42 8 shall make recommendations for changes, if necessary, and  
 42 9 shall additionally study the desirability, practicality, and  
 42 10 feasibility of replacing components of these processes with  
 42 11 a new consolidated and independent administrative appeals  
 42 12 board for tax matters within the executive branch to resolve  
 42 13 disputes between the department of revenue and taxpayers. The  
 42 14 department of revenue shall prepare and file a report detailing  
 42 15 its findings and recommendations with the chairpersons and  
 42 16 ranking members of the ways and means committees of the senate  
 42 17 and the house of representatives and with the legislative  
 42 18 services agency by January 8, 2014. This section of this Act  
 42 19 shall not be construed to provide the department of revenue  
 42 20 with the power or authority to eliminate or in any way modify  
 42 21 the property assessment appeals board created pursuant to  
 42 22 section 421.1A.

be filed with the chairpersons and ranking members of the Ways and Means Committees of the Senate and the House of Representatives and with the LSA by January 8, 2014. Specifies that the report is not to be construed to provide the Department with the power or authority to eliminate or in any way modify the Property Assessment Appeals Board.

42 23 DIVISION XVI  
 42 24 SECURE AN ADVANCED VISION FOR EDUCATION FUND

42 25 Sec. 134. Section 423F.2, subsection 1, paragraph b, Code  
 42 26 2013, is amended to read as follows:  
 42 27 b. The increase in the state sales, services, and use taxes  
 42 28 under chapter 423, subchapters II and III, from five percent  
 42 29 to six percent shall replace the repeal of the county's local  
 42 30 sales and services tax for school infrastructure purposes. The  
 42 31 distribution of moneys in the secure an advanced vision for  
 42 32 education fund and the use of the moneys for infrastructure  
 42 33 purposes or property tax relief shall be as provided in this  
 42 34 chapter. ~~However, the formula for the distribution of the~~  
 42 35 ~~moneys in the fund shall be based upon amounts that would have~~  
 42 36 ~~been received if the local sales and services taxes under~~  
 42 37 ~~former chapter 423E, Code and Code Supplement 2007, continued~~  
 42 38 ~~in existence.~~

CODE: This Division modifies provisions relating to the allocation and distribution of moneys from the Secure an Advanced Vision for Education Fund to provide that moneys be distributed to school districts on a per pupil basis, calculated using each school district's budget enrollment for the fiscal year. Requires 2.10% of the moneys available for a fiscal year to be distributed and credited to the Property Tax Equity and Relief Fund, prior to distribution of funds to school districts. This Division applies to fiscal years beginning on or after July 1, 2014.

42 39 Sec. 135. Section 423F.2, subsection 3, Code 2013, is  
 42 40 amended to read as follows:  
 42 41 3. The moneys available in a fiscal year in the secure an  
 42 42 advanced vision for education fund shall be distributed by the  
 42 43 department of revenue to each school district ~~in an amount~~  
 43 1 ~~equal to the amount the school district would have received~~  
 43 2 ~~pursuant to the formula in section 423E.4 as if the local sales~~  
 43 3 ~~and services tax for school infrastructure purposes was imposed~~  
 43 4 on a per pupil basis calculated using each school district's  
 43 5 budget enrollment, as defined in section 257.6, for that fiscal  
 43 6 year. Moneys in a fiscal year that are in excess of that needed  
 43 7 to provide each school district with its formula amount Prior  
 43 8 to distribution of moneys in the secure an advanced vision for  
 43 9 education fund to school districts, two and one-tenths percent

43 10 of the moneys available in a fiscal year shall be distributed  
 43 11 and credited to the property tax equity and relief fund created  
 43 12 in section 257.16A.  
 43 13 Sec. 136. APPLICABILITY. This division of this Act applies  
 43 14 to fiscal years beginning on or after July 1, 2014.

43 15 DIVISION XVII  
 43 16 SCHOOL EMPLOYEES — BACKGROUND INVESTIGATIONS

43 17 Sec. 137. NEW SECTION 279.69 SCHOOL EMPLOYEES —  
 43 18 BACKGROUND INVESTIGATIONS.

43 19 1. Prior to hiring an applicant for a school employee  
 43 20 position, a school district shall have access to and shall  
 43 21 review the information in the Iowa court information system  
 43 22 available to the general public, the sex offender registry  
 43 23 information under section 692A.121 available to the general  
 43 24 public, the central registry for child abuse information  
 43 25 established under section 235A.14, and the central registry for  
 43 26 dependent adult abuse information established under section  
 43 27 235B.5 for information regarding the applicant. A school  
 43 28 district shall follow the same procedure by June 30, 2014, for  
 43 29 each school employee employed by the school district as of July  
 43 30 1, 2013. A school district shall implement a consistent policy  
 43 31 to follow the same procedure for each school employee employed  
 43 32 by the school district on or after July 1, 2013, at least every  
 43 33 five years after the school employee's initial date of hire.  
 43 34 A school district shall not charge an employee for the cost  
 43 35 of the registry checks conducted pursuant to this subsection.  
 43 36 A school district shall maintain documentation demonstrating  
 43 37 compliance with this subsection.

43 38 2. Being listed in the sex offender registry established  
 43 39 under chapter 692A, the central registry for child abuse  
 43 40 information established under section 235A.14, or the central  
 43 41 registry for dependent adult abuse information established  
 43 42 under section 235B.5 shall constitute grounds for the immediate  
 43 43 suspension from duties of a school employee, pending a  
 44 1 termination hearing by the board of directors of a school  
 44 2 district. A termination hearing conducted pursuant to this  
 44 3 subsection shall be limited to the question of whether the  
 44 4 school employee was incorrectly listed in the registry.

44 5 3. For purposes of this section, "school employee" means  
 44 6 an individual employed by a school district, including a  
 44 7 part-time, substitute, or contract employee. "School employee"  
 44 8 does not include an individual subject to a background  
 44 9 investigation pursuant to section 272.2, subsection 17, section  
 44 10 279.13, subsection 1, paragraph "b", or section 321.375,  
 44 11 subsection 2.

CODE: Requires school districts to review the state sex offender registry, the state central registry for child abuse information, and the state central registry for dependent adult abuse information for any applicant for a school employee position before an applicant is hired.

Requires a school district to follow the same procedure by June 30, 2014, for each school employee employed by the school district as of July 1, 2013, and every five years upon the anniversary of each school employee's year of hire. Prohibits a school district from charging an employee for the cost of the registry checks.

Specifies that any school employee found to be listed on any of the registers listed in this Division be suspended immediately pending a termination hearing.

FISCAL IMPACT: This Division covers an estimated 9,618 employees. Review of the State sex offender registry will not impose a cost to school districts. The cost to school districts to check the central registry for child abuse and dependent adult abuse is \$2.00 per inquiry. The estimated statewide total cost to school districts is estimated to be \$19,236. The average cost per school district is estimated to be \$55.

44 12 Sec. 138. STATE MANDATE FUNDING SPECIFIED. In accordance  
 44 13 with section 25B.2, subsection 3, the state cost of requiring  
 44 14 compliance with any state mandate included in this division  
 44 15 of this Act shall be paid by a school district from state  
 44 16 school foundation aid received by the school district under  
 44 17 section 257.16. This specification of the payment of the state  
 44 18 cost shall be deemed to meet all of the state funding-related  
 44 19 requirements of section 25B.2, subsection 3, and no additional  
 44 20 state funding shall be necessary for the full implementation of  
 44 21 this division of this Act by and enforcement of this division  
 44 22 of this Act against all affected school districts.

Requires that any costs associated with the requirements of this Division be paid by the respective school district from State School Foundation Aid received by the school district.

44 23 DIVISION XVIII  
 44 24 FROM FARM TO FOOD DONATION TAX CREDIT

44 25 Sec. 139.NEW SECTION 190B.301 DEFINITIONS.  
 44 26 As used in this chapter, unless the context otherwise  
 44 27 requires:  
 44 28 1. "Department" means the department of revenue.  
 44 29 2. "Tax credit" means the from farm to food donation tax  
 44 30 credit as established in this chapter.  
 44 31 Sec. 140.NEW SECTION 190B.302 DEPARTMENT OF REVENUE —  
 44 32 COOPERATION WITH OTHER DEPARTMENTS.

CODE: This Division establishes a From Farm to Food Donation Income Tax Credit. The tax credit may be claimed by the taxpayer that produces a food commodity. Provides that a taxpayer may claim a tax credit for 15.00% of the value of donated commodities up to \$5,000. Requires that the donated food commodities cannot be damaged or out-of-condition and declared unfit for human consumption. Provides that the tax credit is not refundable but allows a taxpayer to carry forward the tax credit for up to five years. The tax credit applies to tax years beginning on or after January 1, 2014.

44 33 1. This chapter shall be administered by the department of  
 44 34 revenue.  
 44 35 2. The department shall adopt all rules necessary to  
 44 36 administer this chapter.  
 44 37 3. The department of agriculture and land stewardship, the  
 44 38 department of public health, the department of human services,  
 44 39 and the department of inspections and appeals shall cooperate  
 44 40 with the department of revenue to administer this chapter.

FISCAL IMPACT: This Division is estimated to reduce General Fund revenue as follows:

44 41 Sec. 141.NEW SECTION 190B.303 FROM FARM TO FOOD DONATION  
 44 42 TAX CREDIT.  
 44 43 A from farm to food donation tax credit is allowed against  
 45 1 the taxes imposed in chapter 422, divisions II and III, as  
 45 2 provided in this chapter.

- \$130,000 in FY 2015
- \$193,000 in FY 2016
- \$221,000 in FY 2017
- \$243,000 in FY 2018
- \$264,000 in FY 2019

45 3 Sec. 142.NEW SECTION 190B.304 FROM FARM TO FOOD DONATION  
 45 4 TAX CREDIT — ELIGIBILITY.  
 45 5 In order to qualify for a from farm to food donation tax  
 45 6 credit, all of the following must apply:  
 45 7 1. The taxpayer must produce the donated food commodity.  
 45 8 2. The taxpayer must transfer title to the donated food  
 45 9 commodity to an Iowa food bank, or an Iowa emergency feeding  
 45 10 organization, recognized by the department. The taxpayer shall  
 45 11 not receive remuneration for the transfer.  
 45 12 3. The donated food commodity cannot be damaged or  
 45 13 out-of-condition and declared to be unfit for human consumption  
 45 14 by a federal, state, or local health official. A food

45 15 commodity that meets the requirements for donated foods  
45 16 pursuant to the federal emergency food assistance program  
45 17 satisfies this requirement.  
45 18 4. A taxpayer claiming the tax credit shall provide  
45 19 documentation supporting the tax credit claim in a form and  
45 20 manner prescribed by the department by rule.  
45 21 Sec. 143.NEW SECTION 190B.305 FROM FARM TO FOOD DONATION  
45 22 TAX CREDIT — CLAIMS FILED BY INDIVIDUALS WHO BELONG TO BUSINESS  
45 23 ENTITIES.  
45 24 An individual may claim a from farm to food donation  
45 25 tax credit of a partnership, limited liability company,  
45 26 S corporation, estate, or trust electing to have income  
45 27 taxed directly to the individual. The amount claimed by the  
45 28 individual shall be based upon the pro rata share of the  
45 29 individual's earnings from the partnership, limited liability  
45 30 company, S corporation, estate, or trust.  
45 31 Sec. 144.NEW SECTION 190B.306 FROM FARM TO FOOD DONATION  
45 32 TAX CREDIT — LIMITS ON CLAIMS.  
45 33 A from farm to food donation tax credit is subject to all of  
45 34 the following limitations:  
45 35 1. The tax credit shall not exceed a qualifying amount for  
45 36 the tax year that the tax credit is claimed. The qualifying  
45 37 amount is the lesser of the following:  
45 38 a. Fifteen percent of the value of the commodities donated  
45 39 during the tax year for which the credit is claimed. The value  
45 40 of the commodities shall be determined in the same manner as a  
45 41 charitable contribution of food for federal tax purposes under  
45 42 section 170(e)(3)(C) of the Internal Revenue Code.  
45 43 b. Five thousand dollars.  
46 1 2. A tax credit in excess of the taxpayer's liability for  
46 2 the tax year is not refundable but may be credited to the tax  
46 3 liability for the following five years or until depleted,  
46 4 whichever is earlier.  
46 5 3. If a tax credit is allowed, the amount of the  
46 6 contribution for which the tax credit is claimed shall not  
46 7 be deductible in determining taxable income for state tax  
46 8 purposes.  
46 9 4. A tax credit shall not be carried back to a tax year  
46 10 prior to the tax year in which the taxpayer claims the tax  
46 11 credit.  
46 12 Sec. 145.NEW SECTION 422.11E FROM FARM TO FOOD DONATION  
46 13 TAX CREDIT.  
46 14 The taxes imposed under this division, less the credits  
46 15 allowed under section 422.12, shall be reduced by a from farm  
46 16 to food donation tax credit as allowed under chapter 190B.  
46 17 Sec. 146. Section 422.33, Code 2013, is amended by adding  
46 18 the following new subsection:  
46 19 NEW SUBSECTION 30. The taxes imposed under this division

46 20 shall be reduced by a from farm to food donation tax credit as  
 46 21 allowed under chapter 190B.  
 46 22 Sec. 147. APPLICABILITY. The provisions of this division of  
 46 23 this Act providing for a from farm to food donation tax credit  
 46 24 applies to tax years beginning on or after January 1, 2014.

46 25 DIVISION XIX  
 46 26 CITY FRANCHISE FEES

46 27 Sec. 148. Section 364.2, subsection 4, paragraph f, Code  
 46 28 2013, is amended to read as follows:  
 46 29 f. (1) (a) A franchise fee assessed by a city may be  
 46 30 based upon a percentage of gross revenues generated from sales  
 46 31 of the franchisee within the city not to exceed five percent  
 46 32 except as provided in subparagraph division (b), without regard  
 46 33 to the city's cost of inspecting, supervising, and otherwise  
 46 34 regulating the franchise.  
 46 35 (b) For franchise fees assessed and collected during  
 46 36 fiscal years beginning on or after July 1, 2013, but before  
 46 37 July 1, 2030, by a city that is the subject of a judgment,  
 46 38 court-approved settlement, or court-approved compromise  
 46 39 providing for payment of restitution, a refund, or a return  
 46 40 described in section 384.3A, subsection 3, paragraph "j".  
 46 41 the rate of the franchise fee shall not exceed seven and  
 46 42 one-half percent of gross revenues generated from sales of the  
 46 43 franchisee in the city, and franchise fee amounts assessed and  
 47 1 collected during such fiscal years in excess of five percent  
 47 2 of gross revenues generated from sales shall be used solely  
 47 3 for the purpose specified in section 384.3A, subsection 3,  
 47 4 paragraph "j". A city may assess and collect a franchise fee  
 47 5 in excess of five percent of gross revenues generated from the  
 47 6 sales of the franchisee pursuant to this subparagraph division  
 47 7 (b) for a period not to exceed seven consecutive fiscal years  
 47 8 once the franchise fee is first imposed at a rate in excess  
 47 9 of five percent. An ordinance increasing the franchise fee  
 47 10 rate to greater than five percent pursuant to this subparagraph  
 47 11 division (b) shall not become effective unless approved at  
 47 12 an election. After passage of the ordinance, the council  
 47 13 shall submit the proposal at a special election held on a date  
 47 14 specified in section 39.2, subsection 4, paragraph "b". If a  
 47 15 majority of those voting on the proposal approves the proposal,  
 47 16 the city may proceed as proposed. The complete text of the  
 47 17 ordinance shall be included on the ballot and the full text  
 47 18 of the ordinance posted for the voters pursuant to section  
 47 19 52.25. All absentee voters shall receive the full text of the  
 47 20 ordinance along with the absentee ballot. This subparagraph  
 47 21 division (b) is repealed July 1, 2030.  
 47 22 (2) Franchise fees collected pursuant to an ordinance

CODE: Allows a city to increase the city franchise fee from 5.00% to a rate not to exceed 7.50% beginning July 1, 2013, to pay for legal indebtedness related to court-ordered restitution or refunds associated with franchise fees collected by the city prior to the effective date of this Act. Any increase in the franchise fee is limited to a period not to exceed seven consecutive years. Requires a referendum on the question to increase the fee at a special election. The provision pertaining to the use of the increased franchise fee is repealed on July 1, 2030. This Division is effective on enactment.

47 23 in effect on May 26, 2009, shall be deposited in the city's  
 47 24 general fund and such fees collected in excess of the amounts  
 47 25 necessary to inspect, supervise, and otherwise regulate  
 47 26 the franchise may be used by the city for any other purpose  
 47 27 authorized by law. Franchise fees collected pursuant to an  
 47 28 ordinance that is adopted or amended on or after May 26,  
 47 29 2009, to increase the percentage rate at which franchise fees  
 47 30 are assessed shall be credited to the franchise fee account  
 47 31 within the city's general fund and used pursuant to section  
 47 32 384.3A. If a city franchise fee is assessed to customers of  
 47 33 a franchise, the fee shall not be assessed to the city as a  
 47 34 customer. Before a city adopts or amends a franchise fee rate  
 47 35 ordinance or franchise ordinance to increase the percentage  
 47 36 rate at which franchise fees are assessed, a revenue purpose  
 47 37 statement shall be prepared specifying the purpose or purposes  
 47 38 for which the revenue collected from the increased rate will  
 47 39 be expended. If property tax relief is listed as a purpose,  
 47 40 the revenue purpose statement shall also include information  
 47 41 regarding the amount of the property tax relief to be provided  
 47 42 with revenue collected from the increased rate. The revenue  
 47 43 purpose statement shall be published as provided in section  
 48 1 362.3.

48 2 ~~—(2)~~ (3) If a city adopts, amends, or repeals an ordinance  
 48 3 imposing a franchise fee, the city shall promptly notify the  
 48 4 director of revenue of such action.

48 5 Sec. 149. Section 384.3A, subsection 3, Code 2013, is  
 48 6 amended by adding the following new paragraph:  
 48 7 NEW PARAGRAPH j. For franchise fees assessed and collected  
 48 8 by a city in excess of five percent of gross revenues generated  
 48 9 from sales of the franchisee within the city pursuant to  
 48 10 section 364.2, subsection 4, paragraph "f", subparagraph (1),  
 48 11 subparagraph division (b), during fiscal years beginning on or  
 48 12 after July 1, 2013, but before July 1, 2030, the adjustment,  
 48 13 renewal, or extension of any part or all of the legal  
 48 14 indebtedness of a city, whether evidenced by bonds, warrants,  
 48 15 court-approved settlements, court-approved compromises, or  
 48 16 judgments, or the funding or refunding of the same, if such  
 48 17 legal indebtedness relates to restitution, a refund, or  
 48 18 a return ordered by a court of competent jurisdiction for  
 48 19 franchise fees assessed and collected by the city before the  
 48 20 effective date of this division of this Act. This paragraph  
 48 21 "j" is repealed July 1, 2030.

48 22 Sec. 150. EFFECTIVE UPON ENACTMENT. This division of this  
 48 23 Act, being deemed of immediate importance, takes effect upon  
 48 24 enactment.

48 25 DIVISION XX  
 48 26 TUITION GRANT AMOUNTS

48 27 Sec. 151. Section 261.12, subsection 1, paragraph b, Code  
 48 28 2013, is amended by striking the paragraph and inserting in  
 48 29 lieu thereof the following:  
 48 30 b. For the fiscal year beginning July 1, 2013, and for each  
 48 31 following fiscal year, five thousand dollars.

CODE: Increases the \$4,000 upper limitation on awards under the Iowa Tuition Grant Program to \$5,000 beginning in FY 2014.

~~48 32~~ ~~DIVISION XXI~~  
~~48 33~~ ~~GENERAL AND SPECIAL EDUCATION~~

VETOED

~~48 34~~ ~~Sec. 152. GENERAL AND SPECIAL EDUCATION INSTRUCTIONAL~~  
~~48 35~~ ~~PROGRAMS— PRIVATE AGENCY RESIDENTIAL SERVICES.~~

Specifies that if a private agency (defined as a residential facility licensed under Iowa Code, chapters 135H or 237) contracted with a school district to provide general or special education instructional programs on or before FY 2011 for FY 2012 and FY 2013, the facility may charge the school district for the costs of the programs. These costs may include costs of general administration, health service, attendance officers, plant operation, plant maintenance, instructional costs, equipment, transportation, and property casualty, and liability insurance. Requires an auditor to review and verify costs submitted to the school districts by the private agencies.

~~48 36~~ ~~1. For purposes of this section, "private agency" means~~  
~~48 37~~ ~~a residential facility licensed under chapter 135H or 237.~~  
~~48 38~~ ~~"Private agency" does not include an institution listed in~~  
~~48 39~~ ~~section 218.1.~~

DETAIL: In previous years, these facilities have charged school districts for the costs of the provisions identified in the legislation. The Department of Education has declared that these charges are not permissible under current law. The legislation allows for specific private agencies to charge these costs to school districts through the end of FY 2014.

~~48 40~~ ~~2. If a private agency contracted with a school district~~  
~~48 41~~ ~~on or before July 1, 2010, to provide general education or~~  
~~48 42~~ ~~special education instructional programs, for the school years~~  
~~48 43~~ ~~beginning July 1, 2012, and July 1, 2013, the private agency~~  
~~49 1~~ ~~may bill the school district for the subsequent costs of such~~  
~~49 2~~ ~~programs, in accordance with billing practices in place on~~  
~~49 3~~ ~~July 1, 2010. Such school district may in turn bill a child's~~  
~~49 4~~ ~~school district of residence for such costs. Such costs~~  
~~49 5~~ ~~include, if necessary to meet the special needs of children~~  
~~49 6~~ ~~requiring general education or special education, the costs of~~  
~~49 7~~ ~~general administration, health service, attendance officers,~~  
~~49 8~~ ~~plant operation, and plant maintenance, instructional costs,~~  
~~49 9~~ ~~and the costs of purchase of equipment, transportation, and~~  
~~49 10~~ ~~property, casualty, and liability insurance. Such costs do~~  
~~49 11~~ ~~not include the costs of services otherwise funded pursuant to~~  
~~49 12~~ ~~chapter 135H or 237.~~

FISCAL IMPACT: There is no anticipated General Fund impact to the State. However, compared to current law, the fiscal impact is estimated to total \$1,700,000 in private agency billings to school districts on an annual basis. These additional costs may increase a district's special education cost deficit and may result in a property tax increase to fund any modified allowable growth for the special education cost deficit.

~~49 13~~ ~~3. An auditor conducting an annual audit of a school~~  
~~49 14~~ ~~district pursuant to section 11.6 shall review and verify the~~  
~~49 15~~ ~~information contained in any cost reports submitted to the~~  
~~49 16~~ ~~school district by a private agency contracting with the school~~  
~~49 17~~ ~~district as described in this section.~~

If school districts choose to administer these specific programs in lieu of the private agency, the districts may request modified allowable growth for the additional costs to administer the programs. This amount is currently unknown, but is estimated at less than \$1,700,000.

VETOED: The Governor vetoed this Division and stated the following: "This language is an attempt to provide financial relief to certain private providers of services to students related to compliance with special and general education billing requirements. The nature of the issue centers on what is and is not allowable as an educational expense in these facilities. This item would legalize what are currently nonpermissible expenditures for educational funding to include a long list of expenditures that are noneducational, including expenditures related to administration, facilities, and mental health costs. This would cause an

expansion of allowable expenditures and many of these facilities were complying with current law and therefore not billing for these expenses; therefore, the State would see an increase in spending as a result of these provisions. Due to the fact many school districts already operate at a deficit related to education expenditures, this increase would be directly passed on to local property taxes."

Defines "Private Agency" to mean a licensed residential facility that is a psychiatric medical institution for children or a child foster care facility.

Requests the Legislative Council to create an interim study committee during the 2013 interim to review the payment of general education and special education costs associated with student services provided by private agencies.

This Division is effective on enactment.

CODE: Repeals a provision in SF 181 (Matters under the Purview of the Banking Division) that pertains to requiring the Architectural Examining Board to adopt rules to govern the practice of architecture through business entities to protect the public from misleading and deceptive advertising and to guard against the unlicensed practice of architecture. This Division is effective on enactment and applies retroactively to March 28, 2013.

DETAIL: Senate File 181 was approved by the General Assembly on March 12, 2013, and signed by the Governor on March 28, 2013.

~~49 18 Sec. 153. GENERAL AND SPECIAL EDUCATION COSTS~~  
~~49 19 LEGISLATIVE STUDY.~~

~~49 20 1. For purposes of this section, "private agency" means~~  
~~49 21 a residential facility licensed under chapter 135H or 237.~~  
~~49 22 "Private agency" does not include an institution listed in~~  
~~49 23 section 218.1.~~

~~49 24 2. The legislative council is requested to establish an~~  
~~49 25 interim study committee during the 2013 interim to examine~~  
~~49 26 the payment of general education and special education costs~~  
~~49 27 associated with student services provided by private agencies~~  
~~49 28 and whether the planning for and costs of such services~~  
~~49 29 would be more appropriately administered by the department~~  
~~49 30 of education or the department of human services. The~~  
~~49 31 study committee shall consist of legislator members of both~~  
~~49 32 political parties from both houses of the general assembly and~~  
~~49 33 representatives of the office of the governor, the department~~  
~~49 34 of education, the department of human services, and private~~  
~~49 35 agencies.~~

~~49 36 Sec. 154. EFFECTIVE UPON ENACTMENT. This division of this~~  
~~49 37 Act, being deemed of immediate importance, takes effect upon~~  
~~49 38 enactment.~~

49 39 DIVISION XXII  
 49 40 PRACTICE BY BUSINESS ENTITIES

49 41 Sec. 155. REPEAL. 2013 Iowa Acts, Senate File 181, section  
 49 42 29, is repealed.  
 49 43 Sec. 156. RETROACTIVE APPLICABILITY. This division of this  
 50 1 Act applies retroactively to March 28, 2013.  
 50 2 Sec. 157. EFFECTIVE UPON ENACTMENT. This division of this  
 50 3 Act, being deemed of immediate importance, takes effect upon  
 50 4 enactment.

50 5 DIVISION XXIII  
 50 6 SPEED DETECTION JAMMING DEVICES



50 7 Sec. 158. Section 321.232, Code 2013, is amended to read as  
 50 8 follows:  
 50 9 ~~321.232—RADAR SPEED DETECTION JAMMING DEVICES — PENALTY.~~  
 50 10 1. A person shall not sell, operate, or possess a ~~radar~~  
 50 11 speed detection jamming device, except as otherwise provided in  
 50 12 this section, when the device is in a vehicle operated on the  
 50 13 highways of this state or the device is held for sale in this  
 50 14 state.  
 50 15 2. This section does not apply to ~~radar~~ speed measuring  
 50 16 devices purchased by, held for purchase for, or operated by  
 50 17 peace officers using the devices in performance of their  
 50 18 official duties.  
 50 19 3. A ~~radar speed detection~~ jamming device sold, operated, or  
 50 20 possessed in violation of subsection 1 may be seized by a peace  
 50 21 officer and is subject to forfeiture as provided by chapter 809  
 50 22 or 809A.  
 50 23 4. For the purposes of this section “~~radar jamming device~~”:  
 50 24 a. “Speed detection jamming device” means any mechanism  
 50 25 designed or used to transmit radio waves in the electromagnetic  
 50 26 wave spectrum to interfere with the reception of those  
 50 27 emitted from a device used by peace officers of this state to  
 50 28 measure the speed of motor vehicles on the highways of this  
 50 29 state and which is not designed for two-way transmission and  
 50 30 cannot transmit in plain language active or passive device,  
 50 31 instrument, mechanism, or equipment that is designed or  
 50 32 intended to interfere with, disrupt, or scramble the radar or  
 50 33 laser that is used by a peace officer to measure the speed  
 50 34 of motor vehicles. “Speed detection jamming device” does not  
 50 35 include equipment that is legal under federal communications  
 50 36 commission regulations, such as a citizens’ band radio, a ham  
 50 37 radio, or other similar electronic equipment.  
 50 38 b. “Speed measuring device” includes but is not limited to  
 50 39 devices commonly known as radar speed meters or laser speed  
 50 40 meters.  
 50 41 Sec. 159. Section 805.8A, subsection 14, paragraph g, Code  
 50 42 2013, is amended to read as follows:  
 50 43 ~~g.—RADAR-JAMMING SPEED DETECTION JAMMING DEVICES.~~ For a  
 51 1 violation under section 321.232, the scheduled fine is one  
 51 2 hundred dollars.

CODE: Expands current law to apply to a broader range of devices that interfere with radar speed meters and laser speed meters. The fine amount remains the same as current law, a simple misdemeanor punishable by a scheduled fine of \$100.

DETAIL: Current law prohibits the sale, operation, or possession of a radar jamming device.

51 3 DIVISION XXIV  
 51 4 MOTOR VEHICLE REGISTRATION FEE EQUITY

51 5 Sec. 160. Section 321.55, Code 2013, is amended to read as  
 51 6 follows:  
 51 7 321.55 REGISTRATION AND FINANCIAL LIABILITY COVERAGE REQUIRED  
 51 8 FOR CERTAIN VEHICLES OWNED OR OPERATED BY NONRESIDENTS.  
 51 9 1. A nonresident owner or operator engaged in remunerative

CODE: Requires vehicle owners with a vehicle located in Iowa for more than 90 days, operated on Iowa roads by an Iowa resident, to register the vehicle in Iowa. If the nonresident owner of a vehicle is a partnership, limited liability corporation (LLC), or a corporation that is a shell business, and there is evidence that the Iowa resident in control

51 10 employment within ~~the~~ this state or carrying on business  
 51 11 within ~~the~~ this state and owning or operating a motor vehicle,  
 51 12 trailer, or semitrailer within ~~the~~ this state shall register  
 51 13 and maintain financial liability coverage as required under  
 51 14 section 321.20B for each vehicle and pay the same fees for  
 51 15 registration as are paid for like vehicles owned by residents  
 51 16 of this state. However, this ~~paragraph~~ subsection does not  
 51 17 apply to a person commuting from the person's residence in  
 51 18 another state or whose employment is seasonal or temporary, not  
 51 19 exceeding ninety days.

51 20 2. a. A nonresident owner of a motor vehicle operated  
 51 21 within ~~the~~ this state by a resident of ~~the~~ this state shall  
 51 22 register the vehicle and shall maintain financial liability  
 51 23 coverage as required under section 321.20B for the vehicle.  
 51 24 The nonresident owner shall pay the same fees for registration  
 51 25 as are paid for like vehicles owned by residents of this state.  
 51 26 However, registration under this paragraph is not required for  
 51 27 vehicles being operated by residents temporarily, ~~not exceeding~~  
 51 28 for not more than ninety days. For purposes of this paragraph,  
 51 29 a vehicle is not operated in the state temporarily, and is  
 51 30 therefore subject to registration and the owner is required  
 51 31 to pay the applicable fees, if the vehicle is located in Iowa  
 51 32 for more than ninety consecutive or nonconsecutive days and is  
 51 33 operated on an Iowa highway by an Iowa resident during that  
 51 34 time. It is unlawful for a resident to operate within the  
 51 35 state an unregistered motor vehicle required to be registered  
 51 36 under this paragraph. The ninety-day temporary period of  
 51 37 operation provided for under this paragraph does not apply to a  
 51 38 vehicle owned by a shell business as provided in paragraph "b".

51 39 b. On or after July 1, 2013, if the department, in  
 51 40 consultation with the department of revenue, determines that  
 51 41 the nonresident owner of a vehicle is a partnership, limited  
 51 42 liability company, or corporation that is a shell business, it  
 51 43 shall be rebuttably presumed that the Iowa resident in control  
 52 1 of the vehicle is the actual owner of the vehicle, that the  
 52 2 vehicle is subject to registration in this state, and that  
 52 3 payment of the fee for new registration for the vehicle is owed  
 52 4 by the Iowa resident.

52 5 (1) Factors which indicate that a partnership, limited  
 52 6 liability company, or corporation is a shell business include  
 52 7 but are not limited to the following:

52 8 (a) The partnership, limited liability company, or  
 52 9 corporation lacks a specific business activity or purpose.

52 10 (b) The partnership, limited liability company, or  
 52 11 corporation fails to maintain a physical location in the  
 52 12 foreign state.

52 13 (c) The partnership, limited liability company, or  
 52 14 corporation fails to employ individual persons and provide

of the vehicle is the actual owner of the vehicle, the vehicle is subject  
 to the fee for new registration and annual registration in Iowa.

FISCAL IMPACT: The fiscal impact cannot be determined because it is  
 uncertain how many cases will be prosecuted.

52 15 those persons with internal revenue service form W-2 wage and  
 52 16 tax statements.

52 17 \_(d) The partnership, limited liability company, or  
 52 18 corporation fails to file federal tax returns, or fails to file  
 52 19 a required state tax return in the foreign state.

52 20 \_(2) Factors which indicate that a person is in control of a  
 52 21 vehicle include but are not limited to the following:

52 22 \_(a) The person was the initial purchaser of the vehicle.

52 23 \_(b) The person operated or stored the vehicle in Iowa for  
 52 24 any period of time.

52 25 \_(c) The person is a partner, member, or shareholder of  
 52 26 the nonresident partnership, limited liability company, or  
 52 27 corporation that purports to be the owner of the vehicle.

52 28 \_(d) The person is insured to drive the vehicle.

52 29 \_(3) If the department determines that the nonresident owner  
 52 30 of a vehicle is a shell business, the department shall notify  
 52 31 the Iowa resident in control of the vehicle in writing that  
 52 32 the Iowa resident is required to obtain an Iowa certificate of  
 52 33 title and registration for the vehicle and pay the fee for new  
 52 34 registration owed for the vehicle not later than thirty days  
 52 35 from the date of the notice.

52 36 Sec. 161. Section 321.105A, subsection 7, Code 2013, is  
 52 37 amended to read as follows:

52 38 7. PENALTY FOR FALSE STATEMENT OR EVASION OF FEE .

52 39 \_a. A person who willfully makes a false statement in  
 52 40 regard to the purchase price of a vehicle subject to a fee  
 52 41 for new registration or willfully attempts in any manner to  
 52 42 evade payment of the fee required by this section is guilty  
 52 43 of a fraudulent practice. A person who willfully makes a  
 53 1 false statement in regard to the purchase price of such a  
 53 2 vehicle with the intent to evade payment of the fee for new  
 53 3 registration or willfully attempts in any manner to evade  
 53 4 payment of the fee required by this section shall be assessed  
 53 5 a penalty of seventy-five percent of the amount of the fee  
 53 6 unpaid and required to be paid on the actual purchase price  
 53 7 less trade-in allowance.

53 8 \_b. An Iowa resident found to be in control of a vehicle  
 53 9 which is owned by a shell business and for which the fee for new  
 53 10 registration has not been paid, as provided in section 321.55,  
 53 11 subsection 2, is guilty of a fraudulent practice. An Iowa  
 53 12 resident found to be in control of a vehicle which is owned by  
 53 13 a shell business and for which the fee for new registration  
 53 14 has not been paid, as provided in section 321.55, subsection  
 53 15 2, shall be assessed a penalty of seventy-five percent of the  
 53 16 amount of the fee unpaid and required to be paid on the actual  
 53 17 purchase price less trade-in allowance.

53 18 Sec. 162. REPEAL. Section 321.116, Code 2013, is repealed.

DETAIL: The current registration fee for electric motor vehicles is \$25 and \$15 if the vehicle is more than five model years old. The fee was established in 1927 and had not been changed since. The repeal of this section will require the registration fee for electric vehicles to be based on the same weight/value formula as other motor vehicles.

FISCAL IMPACT: The fiscal impact of this provision is expected to be minimal. There are approximately 13 electric vehicles currently registered in Iowa that will pay an additional \$105 per vehicle per year on average, resulting in an increase of \$1,365 to the Road Use Tax Fund.

Specifies that the repeal of the electric motor vehicles registration applies to vehicles registered on or after January 1, 2014, and that vehicles with registration renewals due before January 1, 2014, will continue to pay the applicable \$25 or \$15 fee until January 1, 2014.

53 19 Sec. 163. APPLICABILITY — PRIOR ELECTRIC VEHICLE  
53 20 REGISTRATIONS.

53 21 1. Except as provided in subsection 2, the section of this  
53 22 division of this Act that repeals section 321.116 applies to  
53 23 the registration of electric motor vehicles for registration  
53 24 years beginning on or after January 1, 2014.

53 25 2. For an annual renewal of registration for an electric  
53 26 motor vehicle which was registered to the same owner for a  
53 27 registration year beginning prior to January 1, 2014, the  
53 28 annual registration fee shall be according to the terms of  
53 29 section 321.116, Code 2013.

53 30 DIVISION XXV  
53 31 IOWACARE  
53 32 IOWACARE ACCOUNT APPROPRIATIONS —  
53 33 UNIVERSITY OF IOWA HOSPITALS AND CLINICS

53 34 Sec. 164. 2011 Iowa Acts, chapter 129, section 146,  
53 35 subsection 1, paragraph c, as amended by 2012 Iowa Acts,  
53 36 chapter 1133, section 40, is amended to read as follows:  
53 37 c. The university of Iowa hospitals and clinics shall  
53 38 certify public expenditures in an amount equal to provide  
53 39 the nonfederal share on total expenditures not to exceed  
53 40 ~~\$32,000,000~~ \$26,000,000.

CODE: Lowers the University of Iowa Hospitals and Clinics (UIHC) Certified Public Expenditure (CPE) cap by \$6,000,000 for FY 2013 to more accurately reflect what the UIHC will provide for a match.

53 41 Sec. 165. 2011 Iowa Acts, chapter 129, section 146,  
53 42 subsection 2, unnumbered paragraph 2, as amended by 2012 Iowa  
53 43 Acts, chapter 1133, section 41, is amended to read as follows:

CODE: Provides an FY 2013 supplemental appropriation of \$6,915,066 from the IowaCare Account to the UIHC.

54 1 For salaries, support, maintenance, equipment, and  
54 2 miscellaneous purposes, for the provision of medical and  
54 3 surgical treatment of indigent patients, for provision of  
54 4 services to members of the expansion population pursuant to  
54 5 chapter 249J, and for medical education:

DETAIL: The increase is due to increased enrollment and utilization at the UIHC.

54 6 ..... \$ 45,654,133

54 7 52,569,199

54 8 Sec. 166. 2011 Iowa Acts, chapter 129, section 146,  
54 9 subsection 3, is amended to read as follows:  
54 10 3. There is appropriated from the IowaCare account  
54 11 created in section 249J.24, to the state board of regents for  
54 12 distribution to university of Iowa physicians for the fiscal  
54 13 year beginning July 1, 2012, and ending June 30, 2013, the  
54 14 following amount, or so much thereof as is necessary to be used  
54 15 for the purposes designated:

54 16 For salaries, support, maintenance, equipment, and  
54 17 miscellaneous purposes for the provision of medical and  
54 18 surgical treatment of indigent patients, for provision of  
54 19 services to members of the expansion population pursuant to  
54 20 chapter 249J, and for medical education:

54 21 ..... \$ ~~16,277,753~~  
54 22 19,806,365

54 23 Notwithstanding any provision of law to the contrary, the  
54 24 amount appropriated in this subsection shall be distributed  
54 25 based on claims submitted, adjudicated, and paid by the Iowa  
54 26 Medicaid enterprise. Once the entire amount appropriated in  
54 27 this subsection has been distributed, claims shall continue to  
54 28 be submitted and adjudicated by the Iowa Medicaid enterprise;  
54 29 however, no payment shall be made based upon such claims.

54 30 Sec. 167. 2011 Iowa Acts, chapter 129, section 146,  
54 31 subsection 6, unnumbered paragraphs 1 and 2, are amended to  
54 32 read as follows:

54 33 There is appropriated from the IowaCare account created in  
54 34 section 249J.24 to the department of human services for the  
54 35 fiscal year beginning July 1, 2012, and ending June 30, 2013,  
54 36 the following amount, or so much thereof as is necessary to be  
54 37 used for the purposes designated:

54 38 For a care coordination pool to pay the expansion population  
54 39 providers consisting of the university of Iowa hospitals and  
54 40 clinics, the publicly owned acute care teaching hospital as  
54 41 specified in section 249J.7, and current medical assistance  
54 42 program providers that are not expansion population network  
54 43 providers pursuant to section 249J.7, for services covered by  
55 1 the full benefit medical assistance program but not under the  
55 2 IowaCare program pursuant to section 249J.6, that are provided  
55 3 to expansion population members:

55 4 ..... \$ ~~1,500,000~~  
55 5 2,500,000

55 6 Sec. 168. 2011 Iowa Acts, chapter 129, section 146, is  
55 7 amended by adding the following new subsection:  
55 8 NEW SUBSECTION 8. For the fiscal year beginning July 1,

CODE: Provides an FY 2013 supplemental appropriation of \$3,528,612 from the IowaCare Account to the physicians at the UIHC.

DETAIL: The increase is due to increased enrollment and utilization at the UIHC.

CODE: Provides an FY 2013 supplemental appropriation of \$1,000,000 from the IowaCare Account to the Care Coordination Pool.

CODE: Requires the Board of Regents to transfer \$1,275,577 to the IowaCare Account for the nonfederal share of the supplemental appropriation for the UIHC physicians.

55 9 2012, and ending June 30, 2013, the state board of regents  
 55 10 shall transfer \$1,275,577 to the IowaCare account created  
 55 11 in section 249J.24, to provide the nonfederal share for  
 55 12 distribution to university of Iowa physicians under the  
 55 13 IowaCare program.

55 14 Sec. 169. EFFECTIVE UPON ENACTMENT. This division of this  
 55 15 Act, being deemed of immediate importance, takes effect upon  
 55 16 enactment.

This Division is effective on enactment.

55 17 DIVISION XXVI  
 55 18 MH/DS SYSTEM REDESIGN — IMPLEMENTATION  
 55 19 REGIONAL FORMATION REQUIREMENTS

55 20 Sec. 170. Section 331.389, subsection 3, paragraph a, Code  
 55 21 2013, is amended to read as follows:

55 22 a. The counties comprising the region are contiguous except  
 55 23 that a region may include a county that is not contiguous with  
 55 24 any of the other counties in the region, if the county that is  
 55 25 not contiguous has had a formal relationship for two years or  
 55 26 longer with one or more of the other counties in the region for  
 55 27 the provision of mental health and disability services.

CODE: Allows for an exception for a county to join a Mental Health/Disability Services (MH/DS) Region if they are not a contiguous county if they have had a relationship for two or more years.

55 28 ELIGIBILITY MAINTENANCE

55 29 Sec. 171. Section 331.396, subsection 1, Code 2013, is  
 55 30 amended by adding the following new paragraph:  
 55 31 NEW PARAGRAPH 0d. Notwithstanding paragraphs “a” through  
 55 32 “c”, if funds are available without limiting or reducing core  
 55 33 services and it is approved as part of the regional service  
 55 34 system management plan, eligibility may be provided for a  
 55 35 person who is less than eighteen years of age and a resident of  
 55 36 this state for those mental health services made available to  
 55 37 all or a portion of the residents of the region of the same age  
 55 38 and eligibility class under the county management plan of one  
 55 39 or more counties of the region applicable prior to formation  
 55 40 of the region.

CODE: Allows counties to provide mental health services to individuals who are under the age of 18 if funding is available without limiting or reducing core services and it is approved by the regional service system management plan.

55 41 Sec. 172. Section 331.396, subsection 2, Code 2013, is  
 55 42 amended by adding the following new paragraph:  
 55 43 NEW PARAGRAPH 0d. Notwithstanding paragraphs “a” through  
 56 1 “c”, if funds are available without limiting or reducing core  
 56 2 services and it is approved as part of the regional service  
 56 3 system management plan, eligibility may be provided for a  
 56 4 person who is less than eighteen years of age and a resident  
 56 5 of this state for those intellectual disability services made  
 56 6 available to all or a portion of the residents of the region of  
 56 7 the same age and eligibility class under the county management

CODE: Allows counties to provide services to individuals with intellectual disabilities who are under the age of 18 if funding is available without limiting or reducing core services and it is approved by the regional service system management plan.

56 8 plan of one or more counties of the region applicable prior to  
56 9 formation of the region.

56 10 Sec. 173. Section 331.397, subsection 2, paragraph b, Code  
56 11 2013, is amended to read as follows:

56 12 b. Until funding is designated for other service  
56 13 populations, eligibility for the service domains listed in this  
56 14 section shall be limited to such persons who are in need of  
56 15 mental health or intellectual disability services. However, if  
56 16 a county in a region was providing services to an ~~individual~~  
56 17 ~~person~~ eligibility class of persons with a developmental  
56 18 disability other than intellectual disability or a brain injury  
56 19 prior to formation of the region, the ~~individual person class~~  
56 20 of persons shall remain eligible for the services provided  
56 21 when the region is formed, provided that funds are available  
56 22 to continue such services without limiting or reducing core  
56 23 services.

CODE: Amends requirements relating to regional core services to allow individuals with a developmental disability or a brain injury that were receiving services prior to formation of a region to remain eligible for the services after formation of the region, subject to the availability of funding and without limiting or reducing core services.

56 24 RESEARCH-BASED PRACTICES

56 25 Sec. 174. Section 331.397, subsection 7, unnumbered  
56 26 paragraph 1, Code 2013, is amended to read as follows:

56 27 A regional service system may provide funding for other  
56 28 appropriate services or other support and may implement  
56 29 demonstration projects for an initial period of up to three  
56 30 years to model the use of research-based practices. In  
56 31 considering whether to provide such funding, a region may  
56 32 consider the following criteria for research-based practices:

CODE: Allows regions to implement three-year demonstration projects to demonstrate research-based practices.

56 33 CRISIS STABILIZATION PILOT

56 34 Sec. 175. 2012 Iowa Acts, chapter 1120, section 60, is  
56 35 amended to read as follows:

56 36 SEC. 60. CRISIS STABILIZATION PROGRAM PILOT PROJECT.

56 37 1. The department of human services shall authorize a  
56 38 facility-based, crisis stabilization program pilot project  
56 39 implemented by the regional service network initiated pursuant  
56 40 to 2008 Iowa Acts, chapter 1187, section 59, subsection 9. The  
56 41 facility operated by the program shall not be required to be  
56 42 licensed under chapter 135B, 135C, or 231C. The purpose of the  
56 43 pilot project is to provide a prototype for the departments of  
57 1 human services, inspections and appeals, and public health to  
57 2 develop regulatory standards for such programs and facilities.  
57 3 The pilot project shall comply with appropriate standards  
57 4 associated with funding of the services provided by the project  
57 5 that are identified by the department of human services. The  
57 6 facility shall be limited to not more than 10 beds and shall be

CODE: Allows the County Social Services (CSS) region to continue their Crisis Stabilization Pilot Project for an additional year through June 30, 2014.

57 7 authorized to operate through June 30, ~~2013~~ 2014.

57 8 2. The network, in cooperation with the departments of  
57 9 human services, inspections and appeals, and public health,  
57 10 shall report to the governor, the general assembly, and the  
57 11 legislative services agency concerning the pilot project  
57 12 on or before December 14, 2012, and shall submit a report  
57 13 update on or before December 16, 2013, providing findings and  
57 14 recommendations. The report and report update shall include  
57 15 recommendations for criteria concerning admissions, staff  
57 16 qualifications, staffing levels, exclusion and inclusion of  
57 17 service recipients, lengths of stays, transition between  
57 18 services, and facility requirements, and for goals and  
57 19 objectives for such programs and facilities.

CODE: The CSS is required to submit a progress report to the Governor, General Assembly, and Legislative Services Agency by December 16, 2013.

57 20 REDESIGN TECHNICAL ASSISTANCE CARRYFORWARD

57 21 Sec. 176. 2012 Iowa Acts, chapter 1133, section 50,  
57 22 subsection 1, is amended to read as follows:  
57 23 1. For mental health and disability services redesign  
57 24 technical assistance services:  
57 25 ..... \$ 500,000  
57 26 Notwithstanding section 8.33, moneys appropriated in this  
57 27 subsection that remain unencumbered or unobligated at the close  
57 28 of the fiscal year shall not revert but shall remain available  
57 29 for expenditure for the purposes designated until the close of  
57 30 the succeeding fiscal year.

CODE: Allows the DHS to carryforward Child Health Insurance Program Contingency Fund dollars appropriated for mental health technical assistance.

57 31 STATE PAYMENTS TO REGION

57 32 Sec. 177. Section 426B.3, subsection 4, as enacted by 2012  
57 33 Iowa Acts, chapter 1120, section 137, is amended to read as  
57 34 follows:  
57 35 4. a. For the fiscal years beginning July 1, 2013, and  
57 36 July 1, 2014, a county with a county population expenditure  
57 37 target amount that exceeds the amount of the county's base year  
57 38 expenditures for mental health and disabilities services shall  
57 39 receive an equalization payment for the difference.  
57 40 b. The equalization payments determined in accordance  
57 41 with this subsection shall be made by the department of human  
57 42 services for each fiscal year as provided in appropriations  
57 43 made from the property tax relief fund for this purpose. If  
58 1 the county is part of a region that has been approved by the  
58 2 department in accordance with section 331.389, to commence  
58 3 partial or full operations, the county's equalization payment  
58 4 shall be remitted to the region or the county, as appropriate.  
58 5 for expenditure as approved by the region's governing board or

CODE: Specifies that if a county is part of a region that has been approved by the Department of Human Services (DHS), the equalization payment will be remitted to the region as approved by the region's governing board. Payments to a county that have been approved to operate as a region will be remitted to the county as approved by the County Board of Supervisors. Payments are to be made on or before December 31 for counties approved to operate as an individual county region.



58 6 in accordance with the county's service management plan, as  
 58 7 appropriate. The payment for a county that has been approved  
 58 8 by the department to operate as an individual county region  
 58 9 shall be remitted to the county for expenditure as approved by  
 58 10 the county board of supervisors. For the fiscal year beginning  
 58 11 July 1, 2013, and succeeding fiscal years, the payment shall  
 58 12 be remitted on or before December 31 only for those counties  
 58 13 approved to operate as an individual county region or to be  
 58 14 part of a region. Remittance of the payment for a county  
 58 15 without such approval shall be deferred until such approval is  
 58 16 granted.

58 17 STRATEGIC PLAN REQUIREMENT FOR FY 2013-2014

58 18 Sec. 178. 2012 Iowa Acts, chapter 1128, section 8, is  
 58 19 amended to read as follows:  
 58 20 SEC. 8. COUNTY MENTAL HEALTH, ~~MENTAL RETARDATION~~  
 58 21 INTELLECTUAL DISABILITY , AND DEVELOPMENTAL DISABILITIES  
 58 22 SERVICES MANAGEMENT PLAN — STRATEGIC PLAN. Notwithstanding  
 58 23 section 331.439, subsection 1, paragraph “b”, subparagraph (3),  
 58 24 counties are not required to submit a three-year strategic  
 58 25 plan by April 1, 2012, to the department of human services. A  
 58 26 county's strategic plan in effect as of the effective date of  
 58 27 this section shall remain in effect until the regional service  
 58 28 system management plan for the region to which the county  
 58 29 belongs is approved in accordance with section 331.393, subject  
 58 30 to modification before that date as necessary to conform with  
 58 31 statutory changes affecting the plan and any amendments to the  
 58 32 plan that are adopted in accordance with law.

CODE: Amends provisions relating to strategic plan requirements to allow the current plan to be in effect until the county joins a region.

58 33 TRANSITION FUND — SERVICES MAINTENANCE

58 34 Sec. 179. TRANSITION FUND — SERVICES MAINTENANCE. A county  
 58 35 receiving an allocation of funding from the mental health and  
 58 36 disability services redesign transition fund created in 2012  
 58 37 Iowa Acts, chapter 1120, section 23, shall utilize the funding  
 58 38 received by the county as necessary for the services covered  
 58 39 in accordance with the county's approved management plan in  
 58 40 effect as of June 30, 2012, for the fiscal year beginning July  
 58 41 1, 2012, and ending June 30, 2013.

Specifies that if counties received transition funds they are to use the money to assure that individuals receiving funds continue to receive services as long as they continue to remain eligible.

58 42 REDESIGN EQUALIZATION PAYMENT APPROPRIATION

58 43 Sec. 180. MENTAL HEALTH AND DISABILITY SERVICES —  
 59 1 EQUALIZATION PAYMENTS TRANSFER AND APPROPRIATION.

59 2 1. There is transferred from the general fund of the  
 59 3 state to the department of human services for the fiscal year

Provides a FY 2014 General Fund appropriation to the Property Tax Relief Fund for mental health equalization payments to counties.

59 4 beginning July 1, 2013, and ending June 30, 2014, the following  
 59 5 amount, or so much thereof as is necessary, to be used for the  
 59 6 purposes designated:  
 59 7 For deposit in the property tax relief fund created in  
 59 8 section 426B.1, for distribution as provided in this section:  
 59 9 ..... \$ 29,820,478

59 10 2. The moneys credited to the property tax relief fund in  
 59 11 accordance with this section are appropriated to the department  
 59 12 of human services for distribution of equalization payments for  
 59 13 counties in the amounts specified in section 426B.3, subsection  
 59 14 4, as enacted by 2012 Iowa Acts, chapter 1120, section 137,  
 59 15 for the fiscal year beginning July 1, 2013. If the county is  
 59 16 part of a region that has been approved by the department in  
 59 17 accordance with section 331.389, to commence partial or full  
 59 18 operations, the county's equalization payment shall be remitted  
 59 19 to the region for expenditure as approved by the region's  
 59 20 governing board.

59 21 3. a. For the purposes of this subsection, "payment  
 59 22 obligation" means an outstanding obligation for payment to  
 59 23 the department of human services for the undisputed cost of  
 59 24 services provided under the medical assistance program prior  
 59 25 to July 1, 2012, or for the undisputed cost of non-Medicaid  
 59 26 services provided prior to July 1, 2013.

59 27 b. Unless a county has entered into an agreement as provided  
 59 28 in paragraph "c", if a county receiving an equalization payment  
 59 29 under this section has a payment obligation, the county shall  
 59 30 remit to the department any unpaid portion of the payment  
 59 31 obligation prior to June 30, 2013, from moneys available to the  
 59 32 county that meet federal match requirements for the medical  
 59 33 assistance program and for the child enrollment contingency  
 59 34 fund under the federal Children's Health Insurance Program  
 59 35 Reauthorization Act of 2009.

59 36 c. A county that has not paid the county's payment  
 59 37 obligation in full as provided in paragraph "b" shall enter  
 59 38 into an agreement with the department for remittance of  
 59 39 any unpaid portion of the county's payment obligation. An  
 59 40 agreement entered into under this lettered paragraph shall  
 59 41 provide for remittance of any unpaid portion by the end of  
 59 42 the fiscal year beginning July 1, 2013. The equalization  
 59 43 payment for a county subject to this lettered paragraph shall  
 60 1 be remitted as provided by the county's agreement with the  
 60 2 department.

60 3 d. The equalization payment for a county that is not subject

Specifies the moneys credited to the Property Tax Relief Fund are appropriated to the DHS to make an equalization payment to the counties. Funds are to be distributed based on the \$47.28 equalization plan enacted in SF 2315 (FY 2013 Adult Mental Health and Disability Services System Redesign Act).

Defines "payment obligation" as an outstanding obligation to the DHS related to Medicaid services provided prior to July 1, 2012, or non-Medicaid services provided prior to July 1, 2013.

Specifies that if a county receiving an equalization payment has an outstanding debt to DHS the county is required to remit that obligation to the Department by June 30, 2013.

Specifies that any county that has not paid its outstanding debt to DHS shall enter into an agreement with the DHS for the remittance of any unpaid portion by the end of FY 2014.

Specifies that equalization payments to the county that are not subject

60 4 to paragraph "c" shall be remitted on or before July 15, 2013.

to the repayment agreement above shall be made by July 15, 2013.

60 5 MEDICAID OBLIGATION COST SETTLEMENT

60 6 Sec. 181. COUNTY MEDICAL ASSISTANCE NONFEDERAL SHARE  
 60 7 — COST SETTLEMENT. Any county obligation for payment to  
 60 8 the department of human services of the nonfederal share of  
 60 9 the cost of services provided under the medical assistance  
 60 10 program prior to July 1, 2012, pursuant to sections 249A.12 and  
 60 11 249A.26, shall remain at the amount billed through the period  
 60 12 ending June 30, 2013. The final monthly billings for the  
 60 13 obligations shall be remitted to counties on or before August  
 60 14 1, 2013. Any adjustments to the final amounts billed for such  
 60 15 services that occur on or after July 1, 2013, shall be applied  
 60 16 to the appropriation made to the department of human services  
 60 17 from the general fund of the state for the medical assistance  
 60 18 program for the fiscal year beginning July 1, 2013.

Specifies that any county obligation for Medicaid is to remain at the amount billed through FY 2013 and the final monthly billings are to be remitted to counties by August 1, 2013. Any adjustments to Medicaid bills are to be applied to the FY 2013 DHS Medicaid appropriation.

60 19 STATE PAYMENT PROGRAM

60 20 Sec. 182. STATE PAYMENT PROGRAM REMITTANCE. The moneys VETOED  
 60 21 transferred to the property tax relief fund for the fiscal  
 60 22 year beginning July 1, 2013, from the federal social services  
 60 23 block grant pursuant to 2013 Iowa Acts, House File 614, or  
 60 24 any other 2013 Iowa Acts, if enacted, and from the federal  
 60 25 temporary assistance for needy families block grant, totaling  
 60 26 at least \$11,774,275, are appropriated to the department of  
 60 27 human services for the fiscal year beginning July 1, 2013, to  
 60 28 be used for distribution of state payment program remittances  
 60 29 to counties for the fiscal year in accordance with this  
 60 30 section. The state payment program remittance shall be an  
 60 31 amount equal to the amount paid to a county of residence under  
 60 32 the program for state case services known as the state payment  
 60 33 program, implemented pursuant to section 331.440, subsection 5,  
 60 34 during the most recently available twelve-month period. The  
 60 35 department shall draw upon the appropriation made from the  
 60 36 general fund of the state for the medical assistance program  
 60 37 for the fiscal year as necessary for cash flow purposes in  
 60 38 order to distribute the state payment program remittances to  
 60 39 counties on or before July 15, 2013, and to distribute at  
 60 40 least the amount specified in this section. ~~If the procedure~~  
 60 41 ~~for reduced federal funds specified in 2013 Iowa Acts, House~~  
 60 42 ~~File 614, or any other 2013 Iowa Acts, if enacted, reduces~~  
 60 43 ~~the amount of block grant funding available for the purposes~~  
 61 1 ~~of this section, the amount drawn from the medical assistance~~  
 61 2 ~~appropriation shall be increased to replace the amount of the~~

Allocates \$11,774,275 in funding that was previously appropriated to the State Payment Program to counties in the same amount counties received over the previous 12 months.

DETAL: The State Payment Program was to pay for individuals who had no county of legal settlement. County of legal settlement has been eliminated and payment is now based on county of residency.

VETOED: The Governor vetoed part of this section stating that the State currently passes federal funds through to the counties and this provision requires the State to cover any reduction of federal funds for the counties.

61 ~~3 reduction.~~

61 4 COUNTY MENTAL HEALTH AND DISABILITY  
61 5 SERVICES FUND — FY 2013-2014

61 6 Sec. 183. SERVICES FUND — MANAGEMENT PLAN. For the fiscal  
61 7 year beginning July 1, 2013, and ending June 30, 2014, the  
61 8 appropriations made by the county board of supervisors for  
61 9 payment for mental health and disability services pursuant  
61 10 to section 331.424A, subsection 3, as enacted by 2012 Iowa  
61 11 Acts, chapter 1120, section 132, shall be made in accordance  
61 12 with the county's service management plan approved under  
61 13 section 331.439, Code 2013, until the county management plan is  
61 14 replaced by a regional service system management plan approved  
61 15 under section 331.393.

For FY 2013, until the county management plan for MH/DS is replaced with a regional services system management plan, the county management plan remains applicable.

61 16 Sec. 184. CONTINUATION OF MENTAL HEALTH AND DISABILITY  
61 17 SERVICES REDESIGN FISCAL VIABILITY STUDY COMMITTEE. The  
61 18 legislative council is requested to continue for the 2013  
61 19 legislative interim the mental health and disability services  
61 20 redesign fiscal viability study committee initially created by  
61 21 the legislative council in 2012. In addition to monitoring  
61 22 implementation of the mental health and disability services  
61 23 redesign and receiving reports from stakeholder groups engaged  
61 24 in implementation of the redesign, the study committee shall be  
61 25 directed to propose a permanent approach for state, county, and  
61 26 regional financing of the redesign and to identify potential  
61 27 cost savings and service improvements that may be realized by  
61 28 working with community-based corrections services and other  
61 29 programs and services that address common needs or populations.

Requests that the Legislative Council continue the General Assembly's MH/DS Redesign Fiscal Viability Study Committee that met during the 2012 Interim for the 2013 Interim. The Council is asked to direct the study committee to propose a permanent approach for financing the MH/DS redesign.

61 30 CHILDREN'S SERVICES

61 31 Sec. 185. CHILDREN'S SERVICES. The department of human  
61 32 services shall reconvene the children's services workgroup  
61 33 initially created by the department of human services pursuant  
61 34 to 2011 Iowa Acts, chapter 121, section 1, and continued  
61 35 pursuant to 2012 Iowa Acts, chapter 1120, section 26. The  
61 36 workgroup shall complete its deliberations to develop a  
61 37 proposal for publicly funded children's disability services and  
61 38 make a report with recommendations and findings to the general  
61 39 assembly on or before November 15, 2013. The workgroup, in  
61 40 consultation with affected stakeholders, shall consider options  
61 41 for appropriately consolidating or eliminating state councils  
61 42 or bodies that oversee, monitor, or provide input into policy  
61 43 involving publicly funded children's services.

Requires the DHS to reconvene the Children's Services Workgroup first convened during the 2012 interim. The Workgroup is to complete its deliberations to develop a proposal for publicly funded children's disability services. Requires the workgroup to submit a report to the General Assembly by November 15, 2013.

62 1 Sec. 186. EFFECTIVE UPON ENACTMENT. This division of this

Provides that this Division is effective on enactment.

62 2 Act, being deemed of immediate importance, takes effect upon  
62 3 enactment.

62 4 DIVISION XXVII  
62 5 DATA AND STATISTICAL INFORMATION AND OUTCOME AND PERFORMANCE  
62 6 MEASURES

62 7 Sec. 187. Section 225C.4, subsection 1, paragraph j, Code  
62 8 2013, is amended to read as follows:  
62 9 j. Establish and maintain a data collection and management  
62 10 information system oriented to the needs of patients,  
62 11 providers, the department, and other programs or facilities in  
62 12 accordance with section 225C.6A. The system shall be used to  
62 13 identify, collect, and analyze service outcome and performance  
62 14 measures data in order to assess the effects of the services on  
62 15 the persons utilizing the services. The administrator shall  
62 16 annually submit to the commission information collected by the  
62 17 department indicating the changes and trends in the disability  
62 18 services system. The administrator shall make the outcome data  
62 19 available to the public.

CODE: Amends the duties of the DHS MH/DS Division Administrator relating to data and performance measures.

62 20 Sec. 188. Section 225C.6A, Code 2013, is amended to read as  
62 21 follows:  
62 22 225C.6A DISABILITY SERVICES SYSTEM ~~REDESIGN~~ CENTRAL DATA  
62 23 REPOSITORY .  
62 24 1. The ~~commission~~ department shall do the following  
62 25 relating to ~~redesign of data concerning~~ the disability services  
62 26 system in the state:  
62 27 ~~—1.—Identify sources of revenue to support statewide~~  
62 28 ~~delivery of core disability services to eligible disability~~  
62 29 ~~populations.~~  
62 30 ~~—2.—Ensure there is a continuous improvement process for~~  
62 31 ~~development and maintenance of the disability services system~~  
62 32 ~~for adults and children. The process shall include but is not~~  
62 33 ~~limited to data collection and reporting provisions.~~  
62 34 ~~—3.~~ a. Plan, collect, and analyze data as necessary to  
62 35 issue cost estimates for serving additional populations and  
62 36 providing core disability services statewide. The department  
62 37 shall maintain compliance with applicable federal and state  
62 38 privacy laws to ensure the confidentiality and integrity of  
62 39 individually identifiable disability services data. The  
62 40 department ~~shall regularly~~ may periodically assess the status  
62 41 of the compliance in order to assure that data security is  
62 42 protected.  
62 43 b. ~~In implementing~~ Implement a system central data  
63 1 repository under this ~~subsection~~ section for collecting and  
63 2 analyzing state, county and region, and private contractor  
63 3 data, ~~the~~ The department shall establish a client identifier

CODE: Makes changes relating to Disability Services System Redesign, to delineate requirements pertaining to MH/DS State collection and management information systems and outcome and performance data.

63 4 for the individuals receiving services. The client identifier  
63 5 shall be used in lieu of the individual's name or social  
63 6 security number. The client identifier shall consist of the  
63 7 last four digits of an individual's social security number,  
63 8 the first three letters of the individual's last name, the  
63 9 individual's date of birth, and the individual's gender in an  
63 10 order determined by the department.

63 11 c. Consult on an ongoing basis with regional administrators,  
63 12 service providers, and other stakeholders in implementing the  
63 13 central data repository and operations of the repository. The  
63 14 consultation shall focus on minimizing the state and local  
63 15 costs associated with operating the repository.

63 16 d. Engage with other state and local government and  
63 17 nongovernmental entities operating the Iowa health information  
63 18 network under chapter 135 and other data systems that maintain  
63 19 information relating to individuals with information in the  
63 20 central data repository in order to integrate data concerning  
63 21 individuals.

63 22 ~~e. 2. A county or region shall not be required to utilize a~~  
63 23 ~~uniform data operational or transactional system. However, the~~  
63 24 ~~system utilized shall have the capacity to exchange information~~  
63 25 ~~with the department, counties and regions, contractors, and~~  
63 26 ~~others involved with services to persons with a disability~~  
63 27 ~~who have authorized access to the central data repository.~~  
63 28 ~~The information exchanged shall be labeled consistently~~  
63 29 ~~and share the same definitions. Each county regional~~  
63 30 ~~administrator shall regularly report to the department annually~~  
63 31 ~~on or before December 1, for the preceding fiscal year the~~  
63 32 ~~following information for each individual served: demographic~~  
63 33 ~~information, expenditure data, and data concerning the services~~  
63 34 ~~and other support provided to each individual, as specified~~  
63 35 ~~in administrative rule adopted by the commission by the~~  
63 36 ~~department.~~

63 37 ~~4. Work with county representatives and other qualified~~  
63 38 ~~persons to develop an implementation plan for replacing the~~  
63 39 ~~county of legal settlement approach to determining service~~  
63 40 ~~system funding responsibilities with an approach based upon~~  
63 41 ~~residency. The plan shall address a statewide standard for~~  
63 42 ~~proof of residency, outline a plan for establishing a data~~  
63 43 ~~system for identifying residency of eligible individuals,~~  
64 1 ~~address residency issues for individuals who began residing in~~  
64 2 ~~a county due to a court order or criminal sentence or to obtain~~  
64 3 ~~services in that county, recommend an approach for contesting~~  
64 4 ~~a residency determination, and address other implementation~~  
64 5 ~~issues.~~

64 6 3. The outcome and performance measures applied to the  
64 7 regional service system shall utilize measurement domains.  
64 8 The department may identify other measurement domains in

64 9 consultation with system stakeholders to be utilized in  
64 10 addition to the following initial set of measurement domains:  
64 11 a. Access to services.  
64 12 b. Life in the community.  
64 13 c. Person-centeredness.  
64 14 d. Health and wellness.  
64 15 e. Quality of life and safety.  
64 16 f. Family and natural supports.  
64 17 4. a. The processes used for collecting outcome and  
64 18 performance measures data shall include but are not limited  
64 19 to direct surveys of the individuals and families receiving  
64 20 services and the providers of the services. The department  
64 21 shall involve a workgroup of persons who are knowledgeable  
64 22 about both the regional service system and survey techniques  
64 23 to implement and maintain the processes. The workgroup shall  
64 24 conduct an ongoing evaluation for the purpose of eliminating  
64 25 the collection of information that is not utilized. The  
64 26 surveys shall be conducted with a conflict-free approach in  
64 27 which someone other than a provider of services surveys an  
64 28 individual receiving the services.  
64 29 b. The outcome and performance measures data shall encompass  
64 30 and provide a means to evaluate both the regional services and  
64 31 the services funded by the medical assistance program provided  
64 32 to the same service populations.  
64 33 c. The department shall develop and implement an  
64 34 internet-based approach with graphical display of information  
64 35 to provide outcome and performance measures data to the public  
64 36 and those engaged with the regional service system.  
64 37 d. The department shall include any significant costs for  
64 38 collecting and interpreting outcome and performance measures  
64 39 and other data in the department's operating budget.

64 40 Sec. 189. REPEAL. The amendment to section 225C.4,  
64 41 subsection 1, paragraph j, in 2012 Iowa Acts, chapter 1120,  
64 42 section 2, is repealed.

CODE: Conforming change. Repeals Iowa Code sections that are rewritten in this Act.

64 43 Sec. 190. REPEAL. The amendments to section 225C.6A,  
65 1 in 2012 Iowa Acts, chapter 1120, sections 6, 7, and 95, are  
65 2 repealed.

CODE: Conforming change. Repeals Iowa Code sections that are rewritten in this Act.

# **Ways and Means Acts – Fiscal Notes**



**General Fund Fiscal Impact Estimate**

| <b>Bill</b>  | <b>Short Title/Provision</b>            | <b>Revenue Changed/Tax Type</b> | <b>FY 2013</b>        | <b>FY 2014</b>         | <b>FY 2015</b>         |
|--|---|---------------------------------|-----------------------|------------------------|------------------------|
| SF 106   | IRC Update Conformity - Depreciation    | Income Tax                      | \$ -24,800,000        | \$ -35,500,000         | \$ -13,200,000         |
| SF 318   | Judicial Branch Revenue                 | Judicial Revenue                | 0                     | -253,000               | -253,000               |
| HF 599   | Ag. Assets Transfer Tax                 | Income Tax                      |                       | -800,000               | -1,200,000             |
| SF 295   | Earned Income Tax Credit Increase       | Income Tax                      | -200,000              | -30,200,000            | -34,500,000            |
| SF 433   | Targeted Jobs Withholding               | Income Tax                      | 0                     | -1,000,000             | -3,100,000             |
| <b>SF 447</b>  | <b>Cigarette Fire Safety</b>            | <b>General Fund Fees</b>        | <b>0</b>              | <b>38,000</b>          | <b>38,000 *</b>        |
| HF 615   | Innovations Fund Tax Credit             | Income Tax                      | 0                     | 0                      | -16,000,000            |
| HF 630   | Hydroelectric Plants Sales Tax Exemp.   | Sales Tax                       | 0                     | -2,000,000             | -2,000,000             |
| HF 638   | Skilled Worker/Job Creation Fund        | Wagering Tax                    | 0                     | -66,000,000            | -66,000,000            |
| HF 620   | EDA Aggregate Tax Credits               | Income Tax                      | 0                     | -600,000               | -2,800,000             |
| HF 620   | Endow Iowa Tax Credit                   | Income Tax                      | -300,000              | -1,200,000             | -1,500,000             |
| SF 438   | Real Estate License Fees                | Fees                            | 0                     | 90,000                 | 90,000                 |
| SF 446   | Health Care Trust Fund                  | Cigarette and Tobacco Tax       | 0                     | -112,000,000           | -110,880,000           |
| SF 452   | Manufacturer Definition                 | Sales Tax                       | 0                     | -7,300,000             | -7,600,000             |
| SF 452   | Peace Office Priv. Sec. Sales Tax Ex.   | Sales Tax                       | 0                     | -200,000               | -300,000               |
| SF 452   | S-Corp Apportionment                    | Income Tax                      | 0                     | -200,000               | -200,000               |
| SF 452   | Food Bank Tax Credit                    | Income Tax                      | 0                     | 0                      | -130,000               |
| <b>SF 452</b>  | <b>Historic Prop. Tax Credit</b>        | <b>Income Tax</b>               | <b>0</b>              | <b>0</b>               | <b>-200,000 *</b>      |
| HF 648   | Bond Repayment - Judicial Revenue       | Judicial Revenue                | 0                     | 8,400,000              | 6,200,000              |
| HF 648   | Bond Repayment                          | Wagering Tax                    | 0                     | 4,700,000              | 0                      |
| HF 648   | Bond Repayment                          | REAP Transfer                   | 0                     | 2,100,000              | 0                      |
| SF 295   | Taxpayer Trust Fund Tax Credit          | Income Tax                      | 0                     | -88,100,000            | -67,500,000            |
| SF 295   | Taxpayer Trust Fund Tax Credit Transfer | Transfer                        | 0                     | 88,100,000             | 67,500,000             |
| HF 625   | School Tuition Org. Tax Credit          | Income Tax                      | 0                     | 0                      | -2,450,000             |
| HF 638   | Endow Iowa Tax Credit                   | Wagering Tax to RIIF            | 0                     | -1,164,000             | -1,164,000             |
| <b>Total General Fund Revenue Adjustments (Excluding Vetoes)</b> |   |                                 | <b>\$ -25,300,000</b> | <b>\$ -243,089,000</b> | <b>\$ -257,149,000</b> |

Notes:

\*Vetoed by the Governor. The item veto for Senate File 447 (Justice Appropriations Act) will increase General Fund revenue by additional \$142,000 in FY 2013 above the amount noted in the table (the item veto will not impact the revenues for FY 2014 or FY 2015). The provision directed the balance that currently in the Cigarette Fire Safety Fund (\$142,000) to the Attorney General's Office for Victim Assistance Grants for FY 2014.

Cigarette and Tobacco Tax amounts impacted by SF 446 are based on the March 2013 REC estimates and therefore these estimates will not tie out to the Revenue Adjustments on the General Fund Balance Sheet.

Although not reflected in the table, enactment of HF 641 (Reinvestment Districts Act) may reduce sales tax revenue beginning in FY 2015, however the specific amount is currently unknown.

---

**HF 472** – School District Sharing Incentives ActAnalyst: Shawn Snyder (Phone: 515-281-7799) ([shawn.snyder@legis.iowa.gov](mailto:shawn.snyder@legis.iowa.gov))Fiscal Note Version – Final Action

---

**Description**

**House File 472** creates new supplementary weighting provisions for shared optional functions. This Act maintains and expands the current list of shared operational functions that are eligible for the supplementary weighting. School districts and area education agencies (AEAs) may receive additional funding for specified sharing provisions with another political subdivision with approval from the Department of Education. The supplementary weighting will be equivalent to 0.02 per student with a per shared function provision minimum amount of 10.0 and a maximum amount of 40.0 full-time equivalent students.

The new shared operational functions provision begins in FY 2015 and expires at the end of FY 2020. If approved, school districts will be eligible to receive supplementary weighting for each shared operational function for a maximum of five years (or until the end of FY 2020).

**Background**

Currently, school districts can receive supplementary weighting for shared operational functions including areas of superintendent management, business management, human resources, transportation, or operation and maintenance for at least 20.0% of the school year. The current supplementary weighting provision for shared operational functions specified a 20.0% annual phaseout of the supplementary weighting amount for each shared function (HF 472 does not include that provision). The additional sharing provision for supplementary weighting began in FY 2009 and is set to sunset at the end of FY 2014. The following table provides the supplementary weighting amounts and funding levels for the current shared operation function provision.

| Legislative Services Agency: Supplementary Weighting and Funding Amounts |           |                                |                   |                      |               |                                    |                     |                         |
|--|-----------|--------------------------------|-------------------|----------------------|---------------|------------------------------------|---------------------|-------------------------|
| District Shared Operational Functions                                    |           |                                |                   |                      |               |                                    |                     |                         |
|  | Weighting | Percentage Change in Weighting | State Aid Portion | Property Tax Portion | Total Funding | Percentage Change in Total Funding | Number of Districts | Percentage of Districts |
| Est. FY 2014   | 1,421.83  | -37.1%                         | \$ 7,615,321      | \$ 1,135,262         | 8,750,583     | -35.8%                             | 131                 | 37.6%                   |
| FY 2013  | 2,259.06  | -20.1%                         | 11,862,324        | 1,772,170            | 13,634,494    | -18.5%                             | 167                 | 48.0%                   |
| FY 2012  | 2,826.64  | 42.7%                          | 14,551,541        | 2,175,908            | 16,727,449    | 42.6%                              | 168                 | 47.9%                   |
| FY 2011  | 1,980.94  | 90.7%                          | 10,197,876        | 1,532,116            | 11,729,992    | 94.5%                              | 130                 | 36.2%                   |
| FY 2010  | 1,039.04  | 92.2%                          | 5,244,035         | 787,880              | 6,031,915     | 99.6%                              | 75                  | 20.8%                   |
| FY 2009  | 540.49    |                                | 2,622,998         | 399,753              | 3,022,751     |                                    | 43                  | 11.9%                   |

**Assumptions**

Assumptions for the fiscal impact include:

- Allowable growth rates of 2.0% for FY 2014, 4.0% for FY 2015, and 0.0% for subsequent fiscal years. Any allowable growth rates above 0.0% in subsequent fiscal years will increase the overall cost of the estimate.
- Assumes that all districts that received shared operational function supplementary weighting between FY 2009 and FY 2014 will receive approval under the new provision for at least one shared operational function provision.
- Estimates for FY 2015 are based on the districts that had shared operational function supplementary weighting in FY 2014 with the weighting levels restored at the maximum values for FY 2015.
- The AEAs are eligible to receive supplementary weighting as well; however, the Legislative Services Agency (LSA) does not provide an estimate for this provision.
- There is no phaseout for this supplementary weighting provision. The LSA estimate assumes that districts that participate in this provision will only receive supplementary weighting for a single function. However, districts are eligible to receive supplementary weighting for any of the functions noted in this Act.

**Fiscal Impact**

The following table provides the estimated fiscal impact of HF 472 for FY 2015 and FY 2016. The supplementary weighting provision for shared operational functions is estimated to total 2,074.3 and generate approximately \$13.2 million (including \$11.6 million in state aid) above the current law school aid estimates for FY 2015. In FY 2016, enactment of HF 472 will increase the estimated supplementary weighting total by 2,636.1 and generate an additional \$16.8 million (\$14.7 million in state aid) above the current law estimates. The fiscal impact in FY 2017 through FY 2020 is estimated to be at least at the level of the FY 2016 amounts, and will exceed those amounts if additional shared operational function provisions are used by school districts and AEAs.

| <b>Shared Operational Functions Supplementary Weighting Impact</b> |  |                            |                                  |                                     |
|--|--|----------------------------|----------------------------------|-------------------------------------|
| <b>(Dollars In Millions)</b>                                       |  |                            |                                  |                                     |
|  | <b>Supplementary<br/>Weighting<br/>Total</b> | <b>Estimated<br/>Total</b> | <b>State<br/>Aid<br/>Portion</b> | <b>Property<br/>Tax<br/>Portion</b> |
| FY 2015  | 2,074.3                                      | \$ 13.2                    | \$ 11.6                          | \$ 1.6                              |
| FY 2016  | 2,636.1                                      | 16.8                       | 14.7                             | 2.1                                 |

Estimates will be at least the level of the FY 2016 amounts for FY 2017 - FY 2020.

**Effective Date**

This Act is effective on July 1, 2013, and repealed on July 1, 2020.

**Enactment Date**

This Act was approved by the General Assembly on April 9, 2013, and signed by the Governor on April 24, 2013.

**Sources**

Iowa Department of Management, School Aid File  
Iowa Department of Education, Shared Operational Functions, Certified Enrollment Files  
Legislative Services Agency Analysis and Calculations

---

**HF 599** – Beginning Farmer Tax Credit Program ActAnalyst: Adam Broich (Phone: 515-281-8223) ([adam.broich@legis.iowa.gov](mailto:adam.broich@legis.iowa.gov))Fiscal Note Version – Final Action

---

**Background**

In 2006, the General Assembly created the Agricultural Assets Transfer Tax Credit for landowners that assist beginning farmers in acquiring agricultural assets by lease or rental agreement. The Iowa Agriculture Development Authority (IADA) is responsible, within the guidelines set by the General Assembly, for determining tax credit eligibility. The IADA may issue up to \$6.0 million in tax credits per year. The tax credit is currently 5.0% of the amount paid to the taxpayer under the Cash Rent Agreement, except in the case of a landlord in a crop share rental agreement. In that case, the tax credit, called Crop Share Agreements, equals 15.0% of the amount paid to the taxpayer from crops or animals sold.

**Description**

This Act makes several changes to the existing law:

- Increases the tax credit cap from \$6.0 million to \$12.0 million.
- Increases the tax credit percentages for Cash Rent and Crop Share Agreements from 5.0% and 15.0% to 7.0% and 17.0%, respectively.
- Restricts individual tax credits from exceeding \$50,000.
- Creates a new tax credit for landowners that hire a beginning farmer to do custom work and allows the landowner to claim 7.0% of the value of the contract on a tax credit.
- In cases where the beginning farmer is also a veteran, landowners may claim an additional 1.0% of eligible expenses on the tax credit, making the credit effectively 8.0% and 18.0% for the first year of the agreement.
- Increases the maximum net worth used to define a beginning farmer from \$366,324 to \$691,172.
- Allocates \$8.0 million to the current Agricultural Assets Transfer Tax Credit and \$4.0 million for the new Custom Farming Tax Credit. Each tax credit must remain below the allocated amount. The IADA Board may adjust this amount by resolution throughout the year.

**Assumptions**

Since enactment, the base that the credit is derived from has grown at an annual average of 39.0% per year for Cash Rent Agreements and 35.0% per year for Crop Share Agreements. On average, Cash Rent Agreements are 17.8% of the total credits awarded, Crop Share Agreements are 76.4%, and the remaining 4.1% are combination agreements. This estimate assumes the growth rate history will continue. Additionally, this estimate assumes that the percent division of total awards history will continue. The table to the right reflects projected Cash Rent and Crop Share base growth based on growth rates of 39.0% and 35.0%, respectively:

**Projected Assets Transfer Tax Base  
Veteran and Nonveteran**  
In Millions of Dollars

| <b>Year</b> | <b>Cash Rent Base</b> | <b>Crop Share Base</b> |
|-------------|-----------------------|------------------------|
| 2013        | \$ 28.5               | \$ 39.6                |
| 2014        | 39.7                  | 53.5                   |
| 2015        | 55.2                  | 72.1                   |
| 2016        | 76.7                  | 97.3                   |
| 2017        | 106.6                 | 131.3                  |

Landowners currently in Assets Transfer Tax Agreements that contract with beginning farmers to perform custom work will be eligible for a Custom Farming Tax Credit. Landowners can claim a tax credit of 7.0% (8.0% in the first year for veterans) of the value of a contract for custom work with a beginning farmer. Approximately 26,000 Iowa farmers (28.8% of all farming operations) contract for custom work in a given year.<sup>1</sup> The 2007 USDA Census provides detailed information of custom work expense in Iowa by expenditure size. Based on this, it is projected that 28.8% of taxpayers in the Assets Transfer Tax Agreement will be eligible, and the expense per farmer will be distributed as follows:

**2013 Average Contract Value Projections<sup>2</sup>**

| Expenditure Category          | Percent of Farmers per Category | Eligible Farmers per Category | Category Average Contract | Total Contract Value per Category |
|-------------------------------|---------------------------------|-------------------------------|---------------------------|-----------------------------------|
| Expense: (\$1,000 TO 4,999)   | 38.9%                           | 97                            | \$3,291                   | \$ 317,961                        |
| Expense: (\$5,000 TO 9,999)   | 16.8%                           | 42                            | \$9,098                   | 379,797                           |
| Expense: (\$10,000 TO 24,999) | 12.7%                           | 31                            | \$19,542                  | 615,385                           |
| Expense: (\$25,000 TO 49,999) | 4.0%                            | 10                            | \$43,813                  | 433,883                           |
| Expense: (\$50,000 OR MORE)   | 4.5%                            | 11                            | \$162,816                 | 1,817,034                         |
| Totals                        | 76.8%                           | 191                           | -                         | \$ 3,564,060                      |

Based on custom work rate surveys conducted by Iowa State University (ISU) Extension, the value of custom work is projected to grow 4.6% per year.<sup>3</sup> Concurrently, the number of farmers eligible for the Custom Farming Tax Credit is expected to grow at 4.9% per year.<sup>4</sup> This estimate relies on these growth rates to calculate future growth of the Custom Farming Tax Credit. It is assumed distribution of custom work expenditures among the various expense categories remains constant through 2017.

**Projected Custom Farming Tax Credit Base**  
In Millions of Dollars

| Year | Custom Farming Base |
|------|---------------------|
| 2013 | \$ 3.6              |
| 2014 | 3.9                 |
| 2015 | 4.3                 |
| 2016 | 4.7                 |
| 2017 | 5.1                 |

<sup>1</sup> National Agriculture Statistics Service Quick Stats, <http://quickstats.nass.usda.gov/>.

<sup>2</sup> To be eligible for a tax credit, the value of a custom work contract must exceed \$1,000. Approximately 23.2% of custom work contracts are less than \$1,000, and are not included in tax credit projections.

<sup>3</sup> Calculated based on average growth in the ISU Extension Custom Rate Survey from 2007 through 2012.

<sup>4</sup> Calculated based on Department of Revenue tracking of Agricultural Assets Transfer Agreements from 2010 and 2011.

Further assumptions used to calculate the fiscal impact:

- Assumes 4.4% of beginning farmers are veterans.
- Taxpayers will be able to find beginning farmers capable of performing custom work and meeting IADA criteria.
- Capping individual tax credits at \$50,000 will reduce the total value of awards by 3.4%. This is based on the total value of awards that exceeded \$50,000 in 2011, the most recent year with individual tax credit information.
- This Act allows the IADA Board to utilize an alternative method to compute a tax credit on crop share contracts. The method will calculate a base by multiplying the per bushel yield where the land is located by a per bushel State price. The impact of this change is unknown, and will require Board action. Allowing the Board this discretion will not impact when the Assets Transfer Tax Credit will meet the proposed cap.
- At estimated growth rates, increasing the net worth limit of a beginning farmer does not impact when the Assets Transfer Tax Credit will hit the proposed cap. Given growth rates history, the Assets Tax Credit will reach \$8.0 million beginning in FY 2013 without additional eligible applicants.
- Assumes taxpayers will continue to redeem tax credits according to past timing data for both tax credits. Taxpayers are allowed to redeem credits for five years after receiving the award, and typically 25.6% of awards are not redeemed.

**Projected Agriculture Assets Tax Credit Award Utilization**

In Millions of Dollars

| <u>Year</u> | <u>Current Law<br/>Assets Transfer<br/>Tax Credit</u> | <u>Proposed Law<br/>Assets Transfer<br/>Tax Credit</u> | <u>Increase in<br/>Assets Transfer<br/>Tax Credit</u> |
|-------------|---|--|---|
| 2013        | \$ 6.0  | \$ 8.0   | \$ 2.0  |
| 2014        | 6.0   | 8.0  | 2.0   |
| 2015        | 6.0   | 8.0  | 2.0   |
| 2016        | 6.0   | 8.0  | 2.0   |
| 2017        | 6.0   | 8.0  | 2.0   |

**Projected Custom Work Tax Credit Award Utilization**

In Millions of Dollars

| <u>Year</u> | <u>Custom Work<br/>Tax Credit Cap</u> | <u>Custom Work<br/>Credit Tax</u> | <u>Unutilized<br/>Custom Work<br/>Credit Cap</u> |
|-------------|---------------------------------------|-----------------------------------|--|
| 2013        | \$ 4.0                                | \$ 0.2                            | \$ 3.8   |
| 2014        | 4.0                                   | 0.3                               | 3.7  |
| 2015        | 4.0                                   | 0.3                               | 3.7  |
| 2016        | 4.0                                   | 0.3                               | 3.7  |
| 2017        | 4.0                                   | 0.4                               | 3.6  |

Note: Assumes the IADA will not exercise its authority to reallocate the tax credit award cap.

**Fiscal Impact**

The estimated impacts of this Act compared to existing law are as follows:

**Estimated General Fund Impact<sup>5</sup>**  
**\$8.0 Million Cap Agriculture Assets Transfer Tax**  
In Millions of Dollars

| <b>Fiscal Year</b> | <b>Current Law</b> | <b>Proposed</b> | <b>General Fund Impact</b> |
|--------------------|--------------------|-----------------|----------------------------|
| 2013               | \$ 3.5             | \$ 3.5          | \$ -                       |
| 2014               | 3.9                | 4.7             | (0.8)                      |
| 2015               | 4.2                | 5.4             | (1.2)                      |
| 2016               | 4.3                | 5.7             | (1.4)                      |
| 2017               | 4.4                | 6.0             | (1.5)                      |

[House File 599](#) allows the IADA to adjust the cap allocation. Should the IADA allocate \$11.0 million to the Assets Transfer Credit and \$1.0 million to the Custom Work Credit, estimated impacts of this Act compared to existing law are as follows:

**Estimated General Fund Impact**  
**\$11.0 Million Cap Agriculture Assets Transfer Tax**  
In Millions of Dollars

| <b>Fiscal Year</b> | <b>Current Law</b> | <b>Proposed</b> | <b>General Fund Impact</b> |
|--------------------|--------------------|-----------------|----------------------------|
| 2013               | \$ 3.5             | \$ 3.5          | \$ -                       |
| 2014               | 3.9                | 5.1             | (1.1)                      |
| 2015               | 4.2                | 6.6             | (2.4)                      |
| 2016               | 4.3                | 7.4             | (3.0)                      |
| 2017               | 4.4                | 7.8             | (3.4)                      |

**Sources**

- Department of Revenue
- Iowa Agriculture Development Authority
- Iowa State University Extension
- Legislative Services Agency Analysis
- United States Department of Agriculture National Agricultural Statistics Service

<sup>5</sup> Note: Not all tax credit awards are redeemed in the award year. Awards expire five years after being issued.



---

**[HF 615](#)** – Innovation Fund Investment Tax Credit Act

Analyst: Jeff Robinson (Phone: 515-281-4614) ([jeff.robinson@legis.iowa.gov](mailto:jeff.robinson@legis.iowa.gov))

Fiscal Note Version – Final Action

---

**Description**

**[House File 615](#)** modifies the existing Innovation Fund Investment Tax Credit.

This Act requires annual allocations totaling \$8.0 million in tax credits by the Iowa Economic Development Authority (IEDA) to one or more nonprofit corporations operating an Innovations Fund. The Act also deletes a current requirement that a person receiving an Innovation Fund Investment Tax Credit wait three tax years before redeeming the credit. This change will make the tax credits redeemable soon after they are received by the taxpayer. In addition, the Act increases the tax credit from the current 20.0% of the equity investment to 25.0% of the equity investment in an Innovation Fund and makes the tax credits transferable. The maximum annual tax credit total remains at \$8.0 million. The Act provides that Innovation Fund tax credits may not be issued to the investor until September 1, 2014.

This Act is effective on enactment and applies retroactively to tax year 2013 and to equity investments made on or after January 1, 2013.

**Background**

The Innovation Fund was created in **[SF 517](#)** (Economic Development Appropriations Act of 2011). The Innovation Fund is one or more early-stage capital funds certified by the IEDA Board. The 20.0% tax credit for equity investments in the Innovation Fund was also created in SF 517.

The current tax credit cannot be redeemed until the third tax year after the tax year in which the qualified investment was made. Under current law, the tax credits are not refundable or transferrable, but unused credits may be carried forward for up to five additional tax years.

The IEDA is required to allocate \$8.0 million of its annual \$120.0 million tax credit cap to the Innovation Fund beginning in FY 2012 (see **[Iowa Code section 15.119](#)**). The IEDA cannot allocate unused Innovation Fund credits to other programs that also exist under the \$120.0 million cap.

Taxpayers that invest in the Innovation Fund likely receive equity interest in the Fund. Under the provisions of this Act, they will also receive a state income tax credit equal to 25.0% of their investment and the tax credit may be redeemed immediately upon receipt. At the current 20.0% tax credit rate, the Innovation Fund could generate \$40.0 million per year if the \$8.0 million tax credit was fully utilized. With the tax credit increased to 25.0%, the annual tax credit could net \$32.0 million in Innovation Fund investments each year.

### **Assumptions**

- Since inception of the tax credit there have been no Innovation Fund investments that qualify for this credit. It is assumed that the \$8.0 million in Innovation Fund tax credits allowed under current law for FY 2013 will not be issued. With the retroactive application of the changes to the tax credit, the increase to a 25.0% credit, removal of the three tax year waiting period, and the transferability provision, the \$8.0 million available for FY 2013 is assumed to be fully awarded. Due to the September 1, 2014, tax credit issue provision, the FY 2013 tax credits are assumed to be redeemed in FY 2015, along with the \$8.0 million available in FY 2014.
- Under current law, the \$8.0 million annual tax credit allocation may or may not be used, depending on the demand for these tax credits under the conditions of current law. This fiscal estimate assumes the credits for FY 2014 and subsequent years will be fully utilized under both current law and with the changes contained in this Act.
- Transferable tax credits are purchased by entities with significant state tax liability and are therefore redeemed within 12 months of award and at full value.

### **Fiscal Impact**

The changes to the Innovation Fund Tax Credit contained in this Act will reduce taxes paid by taxpayers utilizing the tax credits. The estimated impact of the tax reduction on the State General Fund is provided in the table to the right.

### **Effective Date**

This Act is effective on enactment (May 24, 2013). Sections 2 through 6, related to Innovation Fund Investment Tax Credit procedures, are effective retroactive to January 1, 2013, and apply to tax years beginning on or after that date.

### **Enactment Date**

This Act was approved by the General Assembly on May 16, 2013, and signed by the Governor on May 24, 2013.

### **Source**

Legislative Services Agency Analysis

### **Net General Fund Revenue Impact of HF 615**

In millions of dollars

|         | Tax Credit<br>Redemptions<br>Under Current<br>Law | Tax Credit<br>Redemptions<br>Under HF 615 | Tax Credit<br>Impact on<br>General Fund<br>Revenue |
|---------|---|---|--|
| FY 2013 | \$ 0.0  | \$ 0.0                                    | \$ 0.0   |
| FY 2014 | 0.0   | 0.0                                       | 0.0  |
| FY 2015 | 0.0   | -16.0                                     | -16.0  |
| FY 2016 | 0.0   | -8.0                                      | -8.0   |
| FY 2017 | -2.7  | -8.0                                      | -5.3   |
| FY 2018 | -5.4  | -8.0                                      | -2.6   |
| FY 2019 | -8.0  | -8.0                                      | 0.0  |

---

**HF 620** – Economic Development Authority Tax Related Changes Act

Analyst: Jeff Robinson (Phone: (515) 281-4614) ([jeff.robinson@legis.iowa.gov](mailto:jeff.robinson@legis.iowa.gov))

Fiscal Note Version – Final Action

---

**Description**

**House File 620** relates to the operation of the Economic Development Authority (Authority). The Act:

- Allows the Authority to assess, collect, and retain fees from businesses and individuals seeking and receiving financial assistance through the Authority. The fee provisions of this Act are effective on enactment and apply to agreements entered into on or after the effective date. The new fee authority includes:
  - A fee for businesses and individuals that receive financial assistance from the Authority under [Iowa Code chapters 15](#) and [15E](#). The fee amount is to be determined by the Authority based on the Authority's cost of administering the programs.
  - A fee for use of the Authority's Immigrant Investor Regional Center.
  - A fee of \$500 due prior to the issuance of tax incentives under the High Quality Jobs and Enterprise Zone programs.
  - A fee equal to 0.5% of the value of tax incentives claimed under any High Quality Jobs or Enterprise Zone agreement where the agreement has an aggregate incentive value of \$100,000 or more.
- Permits the City Development Board to retain any fees collected for applications and petitions submitted. The Board is to use the fees collected to reimburse the Authority for the administrative expenses associated with Board operations. Currently, any fees collected by the Board are deposited in the State General Fund. This provision is effective in FY 2014.
- Increases the annual aggregate cap on the total dollar volume of tax credits that may be awarded under several Authority tax credit programs from the current annual cap of \$120.0 million to a new cap of \$170.0 million. This provision is effective retroactively to include the FY 2013 cap.
- Permits tax credit awards that are declined by the receiving company within one fiscal year after the award is made to be reawarded to other companies without impacting that year's tax credit cap. This provision is effective retroactively to include FY 2013 awards.
- Alters annual tax credit cap allocations for the Qualifying Business and Community-Based Seed Capital Funds Investment Tax Credit (\$2.0 million per year) and the Innovation Fund Tax Credit (\$8.0 million per year). Current law requires the full amounts be allocated to these two programs. The change will allow a lesser amount to be allocated if the Authority determines demand is not sufficient. The provisions are effective retroactively for FY 2013.
- Increases the maximum allocation to the Brownfields/Grayfields Tax Credit from the current limit of \$5.0 million per year to \$10.0 million per year.
- Increases the cap on the annual amount of Endow Iowa Tax Credit ([Iowa Code section 15E.305](#)) awards that may be approved for a calendar year from \$4.5 million to \$6.0 million. This change is effective retroactive to calendar year 2012. This Act strikes a reference to an allocation of gambling tax receipts to the Endow Iowa Tax Credit.

## **Background**

The City Development Board is created in [Iowa Code section 368.9](#). The Board receives, reviews, and approves or dismisses petitions and applications for city incorporation, discontinuance, or boundary adjustment submitted by a city council, a county board of supervisors, a regional planning Authority, or 5.0% of the registered voters of a city or territory involved in the proposal.

The Authority provides office space and staff assistance to the Board and the Authority is required to budget funds to cover expenses of the Board. The Board receives legal assistance provided by the Attorney General. The Board consists of five members appointed by the Governor subject to confirmation by the Senate.

The Endow Iowa Tax Credit is currently financed through a \$3.5 million annual maximum appropriation from the State General Fund, plus an additional amount tied to a percentage of gambling tax receipts equal to approximately \$1.0 million per year. Combining the General Fund appropriation and gambling tax calculation, the current annual level of funding for the credit is \$4.5 million per year. The Endow Iowa Tax Credit is not refundable, but any excess credit may be carried forward and used for up five additional tax years.

## **Assumptions**

- With the annual aggregate tax credit cap increased from \$120.0 million to \$170.0 million effective in FY 2013, the Authority will approve projects in FY 2013 totaling \$170.0 million and will also award the full annual cap each succeeding fiscal year.
- Based on a Department of Revenue analysis of the redemption of tax credits under previous awards, each fiscal year's additional \$50.0 million in tax credits will be redeemed over a 13-year period and the redemptions will total \$23.5 million (47.0% of the amount initially awarded and counted against the aggregate cap). Actual tax credit redemptions will not total the full \$50.0 million awarded due to:
  - Awards that are later declined.
  - Companies not meeting the requirements of the agreements, resulting in reduced tax credits earned.
  - Companies with insufficient tax liability to fully utilize the tax credits awarded.
- The provision that allows the Authority to re-award tax credits that are declined before the end of the following fiscal year will result in an additional increase in annual awards of \$22.0 million. Redemptions of each additional year of annual awards will equal \$10.3 million over a 13-year period (47.0% of the amount awarded). This provision will first allow declined tax credits to be awarded again in FY 2014.
- Fee projection assumptions:
  - Based on assumptions in the first three bullets above, the Authority will award \$170.0 million in tax credits for FY 2013 and \$192.0 million for future fiscal years. The fee assumption is based on the same 13-year pattern of award redemption and the assumption that 47.0% of awards are actually redeemed. The estimate includes an assumed \$30,000 each year, beginning in FY 2014, for the \$500 financial assistance fee, the Iowa Code chapters [15](#) and [15E](#) assistance fee and the Immigrant Investor Regional Center fee.
  - The City Development Board operation costs equal approximately \$60,000 per year. The fiscal impact assumes \$36,000 of that amount (60.0%) will be recovered each year through fees charged to local governments and others filing petitions and applications with the Board.

**Fiscal Impact**

[House File 620](#) has General Fund revenue impacts and it also increases fees charged and retained by the Authority and the City Development Board.

Due to the length of time between tax credit award and tax credit redemption, the revenue impacts of this Act will take 14 fiscal years to reach full effect. The projected impact on net General Fund revenue is presented in **Table 1** and the projected fee revenue impact is presented in **Table 2**.

|         | EDA Aggregate<br>Tax Credit<br>Changes | Endow Iowa<br>Tax Credit<br>Increase | Total Change<br>in General<br>Fund Revenue |
|---------|--|--------------------------------------|--|
| FY 2013 | \$ 0.0                                 | \$ -0.3                              | \$ -0.3                                    |
| FY 2014 | -0.6                                   | -1.2                                 | -1.8                                       |
| FY 2015 | -2.8                                   | -1.5                                 | -4.3                                       |
| FY 2016 | -7.1                                   | -1.5                                 | -8.6                                       |
| FY 2017 | -13.3                                  | -1.5                                 | -14.8                                      |
| FY 2018 | -20.0                                  | -1.5                                 | -21.5                                      |
| FY 2019 | -25.4                                  | -1.5                                 | -26.9                                      |
| FY 2020 | -29.0                                  | -1.5                                 | -30.5                                      |
| FY 2021 | -30.6                                  | -1.5                                 | -32.1                                      |
| FY 2022 | -31.3                                  | -1.5                                 | -32.8                                      |
| FY 2023 | -31.9                                  | -1.5                                 | -33.4                                      |
| FY 2024 | -32.5                                  | -1.5                                 | -34.0                                      |
| FY 2025 | -33.1                                  | -1.5                                 | -34.6                                      |
| FY 2026 | -33.7                                  | -1.5                                 | -35.2                                      |

|         | 0.5% Tax<br>Credit<br>Redemption<br>Fee | Other<br>Financial<br>Assistance<br>Fees | City<br>Development<br>Board Fees | Fee<br>Increase<br>Total |
|---------|---|--|-----------------------------------|--------------------------|
| FY 2014 | \$ 26,000                               | \$ 30,000                                | \$ 36,000                         | \$ 92,000                |
| FY 2015 | 52,000                                  | 30,000                                   | 36,000                            | 118,000                  |
| FY 2016 | 127,000                                 | 30,000                                   | 36,000                            | 193,000                  |
| FY 2017 | 223,000                                 | 30,000                                   | 36,000                            | 289,000                  |
| FY 2018 | 322,000                                 | 30,000                                   | 36,000                            | 388,000                  |
| FY 2019 | 391,000                                 | 30,000                                   | 36,000                            | 457,000                  |
| FY 2020 | 436,000                                 | 30,000                                   | 36,000                            | 502,000                  |

**Effective Date**

Portions of this Act are effective on enactment (June 17, 2013) and portions are effective July 1, 2013. Provisions related to the aggregate tax credit limit are effective retroactive to the start of FY 2013 and provisions related to the Endow Iowa Tax Credit are effective retroactive to tax years beginning on or after January 1, 2012.

**Enactment Date**

This Act was approved by the General Assembly on May 22, 2013, and signed by the Governor on June 17, 2013.

**Sources**

Department of Revenue  
Economic Development Authority  
Legislative Services Agency analysis

---

## **HF 625** – School Tuition Organization Tax Credit Act

Analyst: Jeff Robinson (Phone: 515-281-4614) ([jeff.robinson@legis.iowa.gov](mailto:jeff.robinson@legis.iowa.gov))

Fiscal Note Version – Final Action

---

### **Description**

**House File 625** increases the School Tuition Organization (STO) Tax Credit annual cap from \$8.75 million to \$12.0 million effective tax year 2014. This Act also amends the STO Tax Credit to allow a contribution made by a partnership, limited liability company, S corporation, estate, or trust electing to have the income taxed directly to the individual to qualify for the tax credit. This provision is retroactive to January 1, 2013.

The Act also expands the definition, for sales and use tax collection purposes, of a retailer maintaining a place of business in the state to include any person that has substantial nexus in Iowa, other than a common carrier, if that person engages in specific activities.

### **Background**

The STO Tax Credit is an income tax credit allowed for voluntary contributions to private nonprofit school tuition organizations that award tuition scholarships to eligible students to attend qualified nonpublic elementary or secondary schools in this state. The credit is equal to 65.0% of the amount contributed and it is allowed for cash and noncash contributions. The tax credit was created in **SF 2409** (STO Tax Credit Act of 2006) with a tax year 2006 maximum of \$2.5 million and a maximum for future fiscal years of \$5.0 million.

### **Assumptions**

- The historical timeframe associated with tax credit awards and tax credit redemptions will not change.
- The full tax credit cap will be awarded each year.
- The STO Tax Credit is nonrefundable.
- Nonrefundable tax credits reduce the statewide yield from the local option income surtax for schools by 2.7% of the State General Fund impact.

### **Fiscal Impact**

The \$3.25 million increase in the annual STO Tax Credit maximum is projected to reduce net General Fund revenue by the following amounts:

- FY 2015 = \$ -2.45 million
- FY 2016 = \$ -3.08 million
- FY 2017 = \$ -3.19 million
- FY 2018 = \$ -3.25 million

The impact continues beyond FY 2018 at a negative \$3.25 million per fiscal year.

As a nonrefundable tax credit, the STO Tax Credit will also reduce the statewide yield from the local option income surtax for schools by an estimated \$88,000 per tax year.

The provisions of the Act that amend the definition of a retailer maintaining a place of business in the state are not projected to have a significant fiscal impact.

**Effective Date**

The provisions related to the STO Tax Credit are effective upon enactment (June 11, 2013) and the provision expanding the types of taxpayers that may utilize the STO Tax Credit is effective retroactive to tax year 2013. The provisions of the Act that amend the definition of a retailer are effective July 1, 2013.

**Enactment Date**

This Act was approved by the General Assembly on May 23, 2013, and signed by the Governor on June 11, 2013.

**Source**

Legislative Services Agency Analysis  
Department of Revenue



---

**HF 630** – Hydroelectricity Property Sales Tax Exemption ActAnalyst: Shawn Snyder (Phone: 515-281-7799) ([shawn.snyder@legis.iowa.gov](mailto:shawn.snyder@legis.iowa.gov))Fiscal Note Version – Final Action

---

**Description****House File 630** exempts hydroelectricity conversion property from sales tax.**Assumptions**

Assumptions include:

- Currently one project will be eligible for the sales tax exemption.
- Total construction costs of the project are estimated at \$224.0 million with construction occurring between 2013 and 2015 impacting sales tax revenues between FY 2014 and FY 2016. Approximately 50.0% of the construction costs are assumed to be labor costs which are not currently subject to sales tax.
- Estimates include the impact of one project and do not include secondary impacts that may occur as a result of the project.

**Fiscal Impact**

The total state sales tax revenues will be reduced by an estimated \$2.4 million in FY 2014, \$2.4 million in FY 2015, and \$1.8 million in FY 2016. The following table provides the estimated fiscal impact to the State General Fund and Secure an Advance Vision for Education (SAVE) Fund. Additionally, the local option sales tax (LOST) amounts are estimated to be reduced by the same amount as the SAVE Fund amounts in FY 2014 through FY 2016.

|                                   | <b>Estimated Reduction in State Sales Tax</b> |                |                |
|-----------------------------------|---|----------------|----------------|
|                                   | <b>FY 2014</b>                                | <b>FY 2015</b> | <b>FY 2016</b> |
| Reduction in General Fund Portion | \$ 2,037,000                                  | \$ 2,037,000   | \$ 1,528,000   |
| Reduction in SAVE Fund Portion    | 407,000                                       | 407,000        | 305,000        |

**Effective Date**

This Act is effective on July 1, 2013.

**Enactment Date**

This Act was approved by the General Assembly on April 16, 2013, and signed by the Governor on May 1, 2013.

**Sources**Red Rock Hydroelectric Project Brochure  
Iowa Department of Revenue  
LSA Analysis

---

## **HF 641** – Reinvestment Districts Act

Analyst: Shawn Snyder (Phone: (515) 281-7799) ([shawn.snyder@legis.iowa.gov](mailto:shawn.snyder@legis.iowa.gov))

Fiscal Note Version – Final Action

---

### **Description**

**House File 641** authorizes municipalities, with approval from the Iowa Economic Development Authority Board, to establish reinvestment districts and receive remittance of state sales tax revenue and state hotel and motel tax revenue collected in the districts to fund projects within the districts. Additional provisions include:

- Specific requirements for establishment and approval of reinvestment district projects. Included in these requirements:
  - The district plan applications must be submitted by July 1, 2018.
  - The district area must consist of contiguous parcels and cannot exceed 25 acres.
  - Of all districts projects, authorizes a single project with at least a \$10.0 million capital investment level.
  - A requirement that state tax revenue designated to the district from the state Reinvestment District Fund not exceed 35.0% of the total costs of the projects.
  - A requirement that proposed capital investment for retail within a district is 50.0% or less of the total capital investment.
- Caps the total amount of state sales tax revenue and state hotel and motel revenue remitted to all reinvestment districts at \$100.0 million.
- Creates a State Reinvestment District Fund. New state sales tax revenue and state hotel and motel tax revenue will be deposited in the Fund. New state sales tax revenue is defined as 4/6th of the state sales tax revenue from retailers within the district that receive a sales tax permit on or after the creation of the district. New state hotel and motel tax revenue is defined as the total amount of state hotel/motel tax revenue from establishments within the district that receive a tax permit on or after the creation of the district.
- Creates a Reinvestment Project Fund. Moneys in this Fund will consist of the state sales revenue and hotel and motel tax revenue and are designated for the specific project for each municipality. Requires any moneys remaining in the Fund after project completion, or in excess of project costs, or upon the dissolution of a reinvestment district, to be deposited in the State General Fund.
- Limits the length of existence for a reinvestment district to 20 years after the commencement date.

### **Background**

Currently, the state sales tax rate is 6.0% with 5/6th of the state sales tax revenue deposited in the State General Fund and 1/6th deposited in the Secure an Advanced Vision for Education (SAVE) Fund. The state hotel and motel tax rate is 5.0% of the price of renting lodging.

### **Assumptions**

The number, composition, and timing of reinvestment district projects are currently unknown. Limitations on the size and scope of the districts will restrict the number and size of hotels, motels, and retail establishments that may be built in a district. The following assumptions provide scenarios for different-sized reinvestment district projects.

- Scenarios one and two are projects located in population areas of 10,000 or more with high traffic volume.
- Scenarios three and four are projects located in population areas of less than 10,000.

- Estimated taxable sales are based on Department of Revenue tax data for FY 2012 and assume growth retail growth factors forecasted by Moody's Analytics.
- Business classifications are defined as follows:
  - Mega Hotel: taxable sales of 150.0% of the average of the top 10 hotels in the state.
  - Large Hotel: taxable sales equivalent to the average of the top 10 hotels in the state.
  - Medium Hotel: taxable sales equivalent to the average of the top 300 hotels in the state.
  - Mega Restaurant: taxable sales of 150.0% of the average of the top 10 restaurants in the state.
  - Large Restaurant: taxable sales equivalent to the average of the top 50 restaurants in the state.
  - Medium Restaurant: taxable sales equivalent to the average of the top 1,000 restaurants in the state.
  - Retailer: average of retail stores in Iowa cities with a population of more than 10,000 (not including department stores or home improvement centers).
  - Boutique: average of retailers in cities with a population of more than 10,000.
- **Table 1** provides the estimated taxable sales amounts and fund transfers for each of the four scenarios. Data reflects district amounts for FY 2017.

| <b>Table 1. Estimated Taxable Sales and Fund Transfers for Reinvestment District Scenarios Fiscal Year 2017</b> |                               |                      |                                      |                     |
|---|-------------------------------|----------------------|--------------------------------------|---------------------|
|   | Average Taxable Sales         |                      |                                      |                     |
|   | Population Areas Above 10,000 |                      | Population Areas of less than 10,000 |                     |
|   | Scenario One                  | Scenario Two         | Scenario Three                       | Scenario Four       |
| Mega Hotel  | \$ 12,452,357                 |                      |                                      |                     |
| Large Hotel   |                               | \$ 8,301,571         | \$ 8,301,571                         |                     |
| Medium Hotel  |                               |                      |                                      | \$ 1,718,169        |
| Mega Restaurant   | \$ 7,269,330                  |                      |                                      |                     |
| Large Restaurant  | \$ 5,615,211                  | \$ 5,615,211         | \$ 5,615,211                         |                     |
| Medium Restaurant   |                               | \$ 1,998,443         |                                      | \$ 1,998,443        |
| Retailer  | \$ 1,284,723                  | \$ 1,284,723         |                                      |                     |
| Boutique  | \$ 272,918                    | \$ 272,918           | \$ 272,918                           | \$ 272,918          |
| Boutique  | \$ 272,918                    | \$ 272,918           |                                      |                     |
| <b>Total</b>  | <b>\$ 27,167,456</b>          | <b>\$ 17,745,783</b> | <b>\$ 14,189,700</b>                 | <b>\$ 3,989,530</b> |
| FY 2017 Fund Transfers  |                               |                      |                                      |                     |
|   | Scenario One                  | Scenario Two         | Scenario Three                       | Scenario Four       |
| Hotel/Motel   | \$ 622,618                    | \$ 415,079           | \$ 415,079                           | \$ 85,908           |
| Sales Tax   | \$ 588,604                    | \$ 377,768           | \$ 235,525                           | \$ 90,854           |
| <b>Total</b>  | <b>\$ 1,211,222</b>           | <b>\$ 792,847</b>    | <b>\$ 650,604</b>                    | <b>\$ 176,763</b>   |

- Based on the four scenarios, six example districts are considered with commencement dates between July 1, 2015, and July 1, 2018. New retail establishments reflect the scenarios in **Table 1**, and hotel investment types include new construction, renovation, or expansion.
- Construction cost estimates include \$72.2 million for a mega and large hotel, \$22.6 million for a medium hotel, \$1.4 million for a mega and large restaurant, and \$0.9 million for a retailer. Medium restaurant construction costs are assumed at half the cost of large restaurants, and boutique construction costs are assumed at half the cost of the retailer amount. Growth in construction costs are based on consumer price index increases as forecasted by Moody's Analytics.
- Additional construction assumptions include:
  - Hotel construction requires two years prior to any lessor sales.
  - A new restaurant, retailer, or boutique requires one year of construction before sales. Sales at the new establishments are half of the expected amounts while hotel construction continues.
  - Hotels undergoing renovations have no new sales for one year.
  - Hotels undergoing expansion will continue sales at the prior levels, but increase significantly after renovation.
  - Renovations to restaurants are assumed to not disrupt overall sales.
- Based on the four scenarios provided above, the estimates assume six example districts. **Tables 2 and 3** in the fiscal impact section provide the investment and fiscal impact detail of each example district. Assumptions for the example districts include:
  - District 1: Assumes scenario one with all newly constructed establishments and a commencement date starting in FY 2017.
  - District 2: Assumes scenario four with a renovated hotel, other new construction, and commencement date starting in FY 2016.
  - District 3: Assumes scenario two with a renovated hotel and restaurant, other new construction, and commencement date starting in FY 2017.
  - District 4: Assumes scenario four with all newly constructed establishments and commencement date starting in FY 2018.
  - District 5: Assumes scenario two with all newly constructed establishments and commencement date starting in FY 2019.
  - District 6: Assumes scenario three with expansion of a hotel that adds an attraction (increases sales from a medium hotel level to large hotel level), other new construction, and commencement date starting in FY 2019.
- State sales tax revenue and state hotel and motel tax revenue deposited in the State Reinvestment District Fund is defined as "new" state tax revenue under this legislation. However, sales from retailers within the district, to some extent, will impact sales from retailers outside but near the reinvestment district. Any sales made within the district that would have occurred outside the district will result in a net reduction of 4/6th of state sales tax that normally would be deposited in the State General Fund. This same issue applies to state hotel and motel tax revenue with any room rentals occurring inside the reinvestment district that reduce room rentals outside the district and will result in a net reduction in the state hotel/motel tax amount. This specific amount of these occurrences is unknown and is not reflected in the fiscal impact.
- The Department of Revenue will incur administrative costs to implement this legislation. This includes start-up costs for staff and technological improvements and ongoing costs for 2.0 FTE positions to manage and monitor transactions.

**Fiscal Impact**

The estimated fiscal impact [HF 641](#) is unknown and will largely depend on the number, composition, and timing of reinvestment district projects. However, since the total amount of state tax revenue to be remitted to the Reinvestment District Fund is capped at \$100.0 million, the amount will not exceed \$100.0 million. Any fiscal impact is not anticipated to occur prior to FY 2015.

**Table 2** provides detailed information on the six example districts. Based on these examples and total investment level of \$281.3 million, the maximum amount of state sales and hotel and motel tax awarded will total \$98.5 million. Based on the assumptions for these example districts, the total amount deposited in the State Reinvestment District Fund is estimated to total \$88.5 million over a period of 20 years. Two of the six example districts (Districts 4 and 5) will not generate enough tax revenue to reach the maximum reinvestment award. The remaining example districts (Districts 1, 2, 3, and 6) are estimated to reach the capped level prior to the 20-year expiration.

| Initial Year | District Example | Hotel Project             | Total Investment      | Maximum Reinvestment Award | Eligible Taxable Sales |                        | State Reinvestment District Fund Transfers |                     |                     |
|--------------|------------------|---------------------------|-----------------------|----------------------------|------------------------|------------------------|--|---------------------|---------------------|
|              |                  |                           |                       |                            | Hotel                  | Retailers              | Hotel/Motel                                | Sales and Use       | Total               |
| FY 2017      | 1                | Mega Hotel Construction   | \$ 80,100,000         | \$ 28,035,000              | \$274,932,755          | \$ 357,209,057         | \$13,746,638                               | \$14,288,362        | \$28,035,000        |
| FY 2016      | 2                | Medium Hotel Renovation   | \$ 11,200,000         | \$ 3,920,000               | \$ 38,103,155          | \$ 50,371,056          | \$ 1,905,158                               | \$ 2,014,842        | \$ 3,920,000        |
| FY 2017      | 3                | Large Hotel Renovation    | \$ 54,300,000         | \$ 19,005,000              | \$198,993,442          | \$ 226,383,198         | \$ 9,949,672                               | \$ 9,055,328        | \$19,005,000        |
| FY 2018      | 4                | Medium Hotel Construction | \$ 25,300,000         | \$ 8,855,000               | \$ 48,454,558          | \$ 64,055,253          | \$ 2,422,728                               | \$ 2,562,210        | \$ 4,984,938        |
| FY 2019      | 5                | Large Hotel Construction  | \$ 83,100,000         | \$ 29,085,000              | \$241,338,429          | \$ 274,556,613         | \$12,066,921                               | \$10,982,265        | \$23,049,186        |
| FY 2019      | 6                | Medium Hotel Expansion    | \$ 27,300,000         | \$ 9,555,000               | \$120,552,060          | \$ 88,184,925          | \$ 6,027,603                               | \$ 3,527,397        | \$ 9,555,000        |
| <b>Total</b> |                  |                           | <b>\$ 281,300,000</b> | <b>\$ 98,455,000</b>       | <b>\$922,374,399</b>   | <b>\$1,060,760,102</b> | <b>\$46,118,720</b>                        | <b>\$42,430,404</b> | <b>\$88,549,124</b> |

Notes: Investment amounts are based on data from ReedConstructionData.com. Taxable sales are based on Department of Revenue sales tax information for FY 2012. Investments are adjusted for forecasted inflation and sales are adjusted for forecasted retail sales growth from Moody's Analytics. It is assumed that hotel construction will take two years to complete, pushing the commencement date two years after the application date; hotel renovations will require one year to complete.

**Table 3** provides the amount of new state sales tax and state hotel and motel tax generated by each example reinvestment district after the commencement date by fiscal year. Based on these examples and investment level amounts, Districts 1, 2, 3, and 6 will reach the maximum reinvestment award prior to the 20-year period. Districts 4 and 5 will receive reinvestment district funds for the full 20 years without reaching maximum reinvestment reward amount.

**Table 3 - General Fund Revenue Reduction and State Reinvestment District Fund Amounts by Example District and Fiscal Year**

| Fiscal Year           | District 1 - Mega<br>Hotel Construction | District 2 - Medium<br>Hotel Renovation | District 3 - Large<br>Hotel Renovation | District 4 - Medium<br>Hotel Construction | District 5 - Large<br>Hotel Construction | District 6 - Medium<br>Hotel Expansion | Fiscal Year<br>Total |
|-----------------------|---|---|--|---|--|--|----------------------|
| FY 2014               | \$ 0                                    | \$ 0                                    | \$ 0                                   | \$ 0                                      | \$ 0                                     | \$ 0                                   | \$ 0                 |
| FY 2015               | \$ 0                                    | \$ 0                                    | \$ 0                                   | \$ 0                                      | \$ 0                                     | \$ 0                                   | \$ 0                 |
| FY 2016               | \$ 0                                    | \$ 170,094                              | \$ 0                                   | \$ 0                                      | \$ 0                                     | \$ 0                                   | \$ 170,094           |
| FY 2017               | \$ 1,269,772                            | \$ 176,763                              | \$ 792,847                             | \$ 0                                      | \$ 0                                     | \$ 0                                   | \$ 2,239,382         |
| FY 2018               | \$ 1,314,151                            | \$ 182,941                              | \$ 820,558                             | \$ 182,941                                | \$ 0                                     | \$ 0                                   | \$ 2,500,590         |
| FY 2019               | \$ 1,357,955                            | \$ 189,039                              | \$ 847,909                             | \$ 189,039                                | \$ 847,909                               | \$ 681,468                             | \$ 4,113,319         |
| FY 2020               | \$ 1,401,139                            | \$ 195,050                              | \$ 874,873                             | \$ 195,050                                | \$ 874,873                               | \$ 703,797                             | \$ 4,244,784         |
| FY 2021               | \$ 1,446,388                            | \$ 201,349                              | \$ 903,126                             | \$ 201,349                                | \$ 903,126                               | \$ 726,307                             | \$ 4,381,646         |
| FY 2022               | \$ 1,493,461                            | \$ 207,902                              | \$ 932,519                             | \$ 207,902                                | \$ 932,519                               | \$ 749,829                             | \$ 4,524,132         |
| FY 2023               | \$ 1,542,673                            | \$ 214,753                              | \$ 963,247                             | \$ 214,753                                | \$ 963,247                               | \$ 774,345                             | \$ 4,673,019         |
| FY 2024               | \$ 1,591,771                            | \$ 221,588                              | \$ 993,904                             | \$ 221,588                                | \$ 993,904                               | \$ 799,540                             | \$ 4,822,294         |
| FY 2025               | \$ 1,641,363                            | \$ 228,492                              | \$ 1,024,869                           | \$ 228,492                                | \$ 1,024,869                             | \$ 824,788                             | \$ 4,972,874         |
| FY 2026               | \$ 1,691,312                            | \$ 235,445                              | \$ 1,056,057                           | \$ 235,445                                | \$ 1,056,057                             | \$ 850,264                             | \$ 5,124,580         |
| FY 2027               | \$ 1,742,648                            | \$ 242,591                              | \$ 1,088,112                           | \$ 242,591                                | \$ 1,088,112                             | \$ 876,114                             | \$ 5,280,167         |
| FY 2028               | \$ 1,795,384                            | \$ 249,932                              | \$ 1,121,040                           | \$ 249,932                                | \$ 1,121,040                             | \$ 902,677                             | \$ 5,440,005         |
| FY 2029               | \$ 1,848,590                            | \$ 257,339                              | \$ 1,154,262                           | \$ 257,339                                | \$ 1,154,262                             | \$ 929,785                             | \$ 5,601,576         |
| FY 2030               | \$ 1,903,815                            | \$ 265,027                              | \$ 1,188,745                           | \$ 265,027                                | \$ 1,188,745                             | \$ 736,086                             | \$ 5,547,445         |
| FY 2031               | \$ 1,960,215                            | \$ 272,878                              | \$ 1,223,961                           | \$ 272,878                                | \$ 1,223,961                             | \$ 0                                   | \$ 4,953,893         |
| FY 2032               | \$ 2,018,824                            | \$ 281,037                              | \$ 1,260,556                           | \$ 281,037                                | \$ 1,260,556                             | \$ 0                                   | \$ 5,102,010         |
| FY 2033               | \$ 2,015,540                            | \$ 127,778                              | \$ 1,299,131                           | \$ 289,637                                | \$ 1,299,131                             | \$ 0                                   | \$ 5,031,217         |
| FY 2034               | \$ 0                                    | \$ 0                                    | \$ 1,338,886                           | \$ 298,501                                | \$ 1,338,886                             | \$ 0                                   | \$ 2,976,272         |
| FY 2035               | \$ 0                                    | \$ 0                                    | \$ 120,400                             | \$ 307,635                                | \$ 1,379,857                             | \$ 0                                   | \$ 1,807,892         |
| FY 2036               | \$ 0                                    | \$ 0                                    | \$ 0                                   | \$ 317,049                                | \$ 1,422,083                             | \$ 0                                   | \$ 1,739,132         |
| FY 2037               | \$ 0                                    | \$ 0                                    | \$ 0                                   | \$ 326,751                                | \$ 1,465,600                             | \$ 0                                   | \$ 1,792,352         |
| FY 2038               | \$ 0                                    | \$ 0                                    | \$ 0                                   | \$ 0                                      | \$ 1,510,450                             | \$ 0                                   | \$ 1,510,450         |
| <b>District Total</b> | <b>\$ 28,035,000</b>                    | <b>\$ 3,920,000</b>                     | <b>\$ 19,005,000</b>                   | <b>\$ 4,984,938</b>                       | <b>\$ 23,049,186</b>                     | <b>\$ 9,555,000</b>                    | <b>\$ 88,549,124</b> |

Note: Assumes all development would have occurred in the absence of the Iowa Reinvestment Fund.

The Department of Revenue will incur start-up costs for staff and technological improvements estimated at \$250,000 for the first year. Ongoing costs of \$180,000 will be incurred in the subsequent years for costs associated with 2.0 FTE positions required to manage and monitor transactions.

**Effective Date**

This Act is effective on July 1, 2013.

**Enactment Date**

This Act was approved by the General Assembly on May 16, 2013, and signed by the Governor on May 24, 2013.

**Source**

Iowa Department of Revenue

---

**SF 106** – Internal Revenue Code Update Act

Analyst: Jeff Robinson (Phone: 515-281-4614) ([jeff.robinson@legis.iowa.gov](mailto:jeff.robinson@legis.iowa.gov))

Fiscal Note Version – Final Action

---

**Description**

**Senate File 106** updates the Code of Iowa to incorporate changes to the federal Internal Revenue Code enacted from January 1, 2012, through January 1, 2013, including the American Taxpayer Relief Act of 2012. This Act does not couple with certain bonus depreciation provisions. The Act is effective on enactment, and portions are retroactive to January 1, 2012, and to January 1, 2013.

**Background**

**Senate File 106** couples with only one significant federal tax Act, the American Taxpayer Relief Act of 2012, approved by Congress on January 1, 2013. Prior to that Act, federal individual income tax rates, exemptions, and deductions were scheduled to revert to levels in place in the early 2000s. This would have resulted in significant federal tax increases for most taxpayers.

With passage of the federal Act, the temporary income tax decreases of the 2000s were made permanent for the majority of taxpayers. In general, tax rates, exemptions, and deductions returned to their earlier levels only for single taxpayers with federal adjusted gross income of \$400,000 or more and \$450,000 or more for married taxpayers. For those taxpayers, federal income taxes likely increased January 1, 2013. For the remaining taxpayers, federal income taxes likely remained the same.

Updating the Iowa Revenue Code to couple with federal changes that were enacted from January 1, 2012, through the passage of the American Taxpayer Relief Act does have a fiscal impact since those changes require an Iowa law change before they become effective. The impact of coupling with federal income tax law changes is referred to as conformity impacts.

**Fiscal Impact**

The conformity fiscal impact of **SF 106** is a projected reduction in net General Fund revenue of the following amounts:

- FY 2013: \$24.8 million
- FY 2014: \$35.5 million
- FY 2015: \$13.2 million
- FY 2016: \$ 8.6 million
- FY 2017: \$ 9.0 million

A significant portion of the revenue reduction associated with conformity is related to a depreciation schedule change targeted to smaller businesses known as “Section 179 expensing.” Section 179 expensing involves writing off the depreciation of business assets faster. Since more rapid depreciation in the initial years of an asset’s life means there is less depreciation to deduct in future years, the fiscal impact of conformity likely turns positive over time.

Conformity with another form of depreciation acceleration targeted to larger companies and known as “bonus depreciation” was not part of SF 106.

**Effective Date**

The Act is effective on enactment and portions apply retroactively to January 1, 2012, and to January 1, 2013.

**Enactment Date**

This Act was approved by the General Assembly on February 6, 2013, and signed by the Governor on February 14, 2013.

**Source**

Iowa Department of Revenue



---

**SF 295** – Property Tax Changes and Earned Income Tax Credit Act

Analyst: Jeff Robinson (Phone: 515-281-4614) ([jeff.robinson@legis.iowa.gov](mailto:jeff.robinson@legis.iowa.gov))

Fiscal Note Version – Final Action

---

**Description**

**Senate File 295** makes significant changes to Iowa's property tax system. The Act also creates a new individual income tax credit, increases the Earned Income Tax Credit (EITC), and makes changes to the operation of the Property Assessment Appeals Board (PAAB). By Division, the Act:

- **Division I:** Creates a new property tax credit available to properties classified as commercial, industrial, or railroad. A standing State General Fund appropriation is created to fund the new credit. The appropriation is equal to \$50.0 million for FY 2015, \$100.0 million for FY 2016, and \$125.0 million for FY 2017 and after.
- **Division II:** Reduces the maximum annual taxable value growth percent, due to revaluation of existing residential and agricultural property, from the current 4.0% to 3.0%. In addition, commercial, industrial, and railroad property is assigned a "rollback" of 95.0% for assessment year (AY) 2013 and 90.0% for AY 2014 and after. A "rollback" is the percent of a property's value that is subject to tax. This Division also creates a standing General Fund appropriation, beginning in FY 2015, to reimburse local governments for the property tax reductions resulting from the new rollback for commercial and industrial property. Prior to FY 2018, the appropriation is a standing unlimited appropriation. Beginning in FY 2018, the standing appropriation cannot exceed the actual FY 2017 appropriation amount.
- **Division III:** Creates a new property tax classification for human habitat commercial property (apartments, nursing homes, assisted living facilities, etc.). The new classification begins in AY 2015. Property included in the new classification is assigned a rollback percentage of 86.25% for AY 2015, and that percentage declines 3.75 percentage points each year through AY 2021. Beginning in AY 2022, the multiresidential classification is assigned a rollback equal to the residential rollback each assessment year.
- **Division IV:** Exempts a specified portion of the assessed value of every telecommunications company from property taxation. The exemption begins in AY 2013 and is fully implemented in AY 2014.
- **Division V:** Creates a new Taxpayer Trust Fund Income Tax Credit. The tax credit will first be available for individual income tax returns filed for tax year 2013 (spring of 2014). The maximum amount of the credit will be determined by dividing the funds available in the Taxpayer Trust Fund by the number of taxpayers the previous tax year. Each taxpayer will be allowed the credit, up to either the tax credit maximum for that year, or the amount of income tax liability, whichever is less.
- **Division VI:** Makes changes to the PAAB and repeals an existing July 1, 2013, sunset provision for the Board. This Division also makes changes to the procedure for property assessment protests, notifications, and hearings.

- **Division VII:** Increases the Iowa EITC from the current level of 7.0% of the federal credit amount to 14.0% for tax year 2013 and to 15.0% for tax year 2014 and after.

### **Background – Taxpayer Trust Fund**

The Taxpayer Trust Fund was created during the 2011 Legislative Session to finance future tax reductions and first received revenue in FY 2013. Under current law, the Fund is eligible to receive up to \$60.0 million annually from the Economic Emergency Fund excess after the reserve funds are fully funded. Moneys in the Trust Fund can only be used pursuant to appropriations made by the General Assembly for tax reductions. The amount the Taxpayer Trust Fund can receive in a given fiscal year is limited to \$60.0 million or the difference between the actual net General Fund revenue for the preceding fiscal year and the adjusted revenue estimate used in establishing the budget for that fiscal year, whichever is less. For example, the amount the fund receives in FY 2013 is calculated by subtracting the Adjusted Revenue Estimate for the FY 2012 budget from the actual year-end net General Fund receipts for FY 2012.

### **Assumptions**

#### **Property Tax Base Projection – FY 2014 through FY 2024**

- Property assessed value growth will increase, due to revaluation of existing property and due to net new construction, by the annual percentages provided in a table at the end of this document.
- From FY 2014 through FY 2024, nonschool local governments will achieve annual revenue increases from property tax equal to the 12-year average experienced by each level of government. Those historic property tax annual revenue increases are:
  - Cities = 4.8%
  - County (Urban) = 5.3%
  - County (Rural) = 4.1%
  - Other Local Governments = 5.5%
- The school district finance allowable growth rate will be set by the General Assembly at 2.0% each year beginning in FY 2014. For the base scenario, the annual property tax revenue for schools is established using the projected property value growth and the 2.0% allowable growth rate. Additionally, enrollments and weightings are held static at the FY 2014 levels.
- The amount of statewide property tax value that is contained in Tax Increment Financing (TIF) increments will increase 5.1% per year, a percentage equal to its average growth from FY 2007 through FY 2013.

#### **Property Tax Projection – FY 2014 through FY 2024**

- With the exception of telecommunications property, property assessed value growth will be the same as the base projection.
- Due to the change in the assessment basis, the telecommunications property assessed value will be reduced by \$249.0 million in AY 2013 and an additional \$250.0 million in AY 2014.
- The statewide assessed value of multiresidential property is assumed to equal \$4.0 billion in AY 2012 and that amount is assumed to grow at the rate of commercial value each assessment year.

- From FY 2014 through FY 2024, nonschool local governments will achieve annual revenue increases that are somewhat reduced from the base projection. The projection assumes that as the tax rate increase necessary to maintain the historic revenue growth gets larger, a smaller percentage of the revenue will be recovered through higher tax rates. The result will be greater property tax reductions for taxpayers and larger nonschool local government revenue reductions in later years.
- The school district finance allowable growth rate will be set by the General Assembly at 2.0% each year beginning in FY 2014. The annual property tax revenue for schools is based on the projected growth in taxable value and 2.0% annual allowable growth. Additionally, enrollments and weightings are held static at the FY 2014 levels. For the portions of school finance that are controlled by the school aid formula, this means that the provisions of the Act reducing taxable value growth necessarily do two things; increase the appropriation for state school aid and increase school district tax rates.
- For portions of school district finance that are not controlled by the school aid formula, the tax rates for debt and the Physical Plant and Equipment Levy (PPEL) are considered fixed and school tax rates do not increase as taxable value grows more slowly than the base projection, while tax rates for the management and Instructional Support levies will increase due to reductions in valuations.
- Each year, revenue from TIF increments will equal the base scenario TIF revenue projection.

#### **Taxpayer Trust Fund Tax Credit**

- The new Taxpayer Trust Fund Tax Credit Fund and the existing Taxpayer Trust Fund are separate state funds. To simplify the discussion, they are treated below as one fund and referred to collectively as the Taxpayer Trust Fund.
- For calculation of the Taxpayer Trust Fund Tax Credit available when tax year 2013 individual income tax returns are filed, there will be \$120.0 million available for the tax credit and the maximum tax credit allowed per taxpayer will equal \$54.
- For calculation of the Taxpayer Trust Fund Tax Credit available when tax year 2014 individual income tax returns are filed, there will be \$91.9 million available for credits and the maximum tax credit allowed per taxpayer will equal \$43. After tax credits are issued for tax year 2014, an estimated \$24.4 million will remain in the Taxpayer Trust Fund.
- For future tax years, a balance in the Taxpayer Trust Fund that exceeds \$30.0 million will trigger the availability of tax credits the next tax year.

#### **Property Assessment Appeal Board (PAAB)**

- The PAAB will continue to be funded by an allocation from the Department of Revenue and the PAAB will continue to operate with the same staffing and use of resources as in the past, and the costs will grow by 1.0% annually.
- If the PAAB is allowed to sunset, some of the appeals will shift to the district court. The number that will shift has not been determined.
- The filing deadline change and the option to waive the 30-day notice will have a minimal impact on Board operations.

## **Fiscal Impacts**

### **Property Tax Provisions – Impact on the State General Fund**

The property tax provisions will have three direct impacts on State General Fund appropriations and the total projected impact is detailed in **Table 1**.

1. A new State General Fund appropriation will be created to replace reduced local government revenues that result from the forced rollback to 90.0% for commercial and industrial property.
2. A new State General Fund appropriation will be created to fund the new business property tax credit.
3. Any decrease in taxable value that is not reimbursed through the appropriation above will result in an increase in the State School Aid appropriation of \$5.40 per \$1,000 of reduced taxable valuation. This impact is the result of the additional rollbacks for residential, agricultural, and railroad property, as well as the changes to the taxable value of multiresidential and telecommunications property.

| <u>Appropriation</u>                        | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>FY 2022</u> | <u>FY 2023</u> | <u>FY 2024</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| New State C/I Reimbursement Appropriation   | \$78.7         | \$162.5        | \$153.7        | \$153.7        | \$153.7        | \$153.7        | \$153.7        | \$153.7        | \$153.7        | \$153.7        |
| Com/Ind/Rail Property Tax Credit            | 50.0           | 100.0          | 125.0          | 125.0          | 125.0          | 125.0          | 125.0          | 125.0          | 125.0          | 125.0          |
| School Aid Gen. Fund Appropriation Increase | 7.2            | 14.9           | 24.9           | 33.2           | 42.4           | 52.2           | 63.4           | 75.2           | 88.6           | 104.5          |
| Total General Fund Impact                   | \$135.9        | \$277.4        | \$303.6        | \$311.9        | \$321.1        | \$330.9        | \$342.1        | \$353.9        | \$367.3        | \$383.2        |

### **Property Tax Provisions – Impact on Local Government Revenue**

1. Nonschool local governments will experience reduced taxable value through six pathways:
  - a. The forced rollback for commercial and industrial property from its current projected rollback level of 100.0% to 90.0%. For FY 2015 through FY 2017, the revenue reduction will be 100.0% reimbursed through the new state appropriation. Due to the 100.0% reimbursement provision, nonschool local government tax rates and property tax revenue should not be impacted for those two fiscal years.
  - b. After FY 2017, local governments will be impacted by the 90.0% rollback for commercial and industrial property if commercial and industrial property values increase beyond the FY 2017 level. At that point, the State General Fund reimbursement appropriation will not fully cover the impact of the 90.0% rollback.
  - c. The taxed value of railroad property will decrease in line with the commercial rollback but will not be reimbursed.
  - d. The taxed value of the new multiresidential classification will be reduced as that class of property transitions to the residential rollback. The multiresidential impact is not reimbursed after FY 2016.
  - e. The taxed value of telecommunications property is reduced as the assessment basis is changed.

- f. The taxed value of residential and agricultural property will be lower due to the reduction in the allowed annual revaluation growth rate from 4.0% to 3.0%.
- 2. The taxable value reductions associated with items “b” through “f” above will result in higher tax rates in instances where local governments have the ability and are willing to raise rates to compensate for the reduced taxable value. In instances where they are not willing or are not able to raise rates, local government revenue that is lower than the base assumption will result.
- 3. School districts will see the same reduced taxable value issues as presented in number 1 above. However, the majority of school finance is revenue-restricted, not rate-restricted, so the impact on tax rates and tax revenue is different than nonschool local governments.
  - a. The taxable value reductions for the portion of school finance that is dictated by the established allowable growth rate percent and through the school aid formula will result in increased State General Fund appropriations in the amount of \$5.40 per \$1,000 of reduced taxable value. All School Aid Formula taxable value reductions besides the \$5.40 per \$1,000 will result in higher school property tax rates sufficient to replace all remaining reduced revenue.
  - b. For the portion of school finance not dictated by the School Aid Formula, the reduced taxable value that is not reimbursed by the State will result in revenue reductions for school districts. This is the result of the assumption that non-School Aid Formula property tax rates are fixed and will not increase as taxable value decreases.

**Table 2** provides the projected property tax reductions by the source of the reduction. The first three items are the result of the new and increased State General Fund appropriations, and the fourth and fifth items are the result of unreimbursed reductions in local government tax revenue. **Table 3** distributes the projected property tax reduction among the various classes of property. **Table 4** provides a projected distribution of the unreimbursed reductions in local government revenue.

| Property Tax Reductions Due to:             | FY 2015        | FY 2016        | FY 2017        | FY 2018        | FY 2019        | FY 2020        | FY 2021        | FY 2022        | FY 2023        | FY 2024        |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| New State C/I Reimbursement Appropriation   | \$78.7         | \$162.5        | \$153.7        | \$153.7        | \$153.7        | \$153.7        | \$153.7        | \$153.7        | \$153.7        | \$153.7        |
| Com/Ind/Rail Property Tax Credit            | 49.0           | 99.0           | 124.5          | 125.0          | 125.0          | 125.0          | 125.0          | 125.0          | 125.0          | 125.0          |
| School Aid Gen. Fund Appropriation Increase | 7.2            | 14.9           | 24.9           | 33.2           | 42.4           | 52.2           | 63.4           | 75.2           | 88.6           | 104.5          |
| School Reduction for Other Levies           | 2.5            | 5.3            | 8.8            | 11.8           | 15.0           | 18.6           | 22.5           | 26.7           | 31.5           | 37.1           |
| Non-School Local Gov. Revenue Reductions    | 5.1            | 9.9            | 17.1           | 26.6           | 38.3           | 52.2           | 73.1           | 90.2           | 108.0          | 140.5          |
| <b>Total Property Tax Reduction</b>         | <b>\$142.5</b> | <b>\$291.6</b> | <b>\$329.0</b> | <b>\$350.2</b> | <b>\$374.4</b> | <b>\$401.7</b> | <b>\$437.7</b> | <b>\$470.9</b> | <b>\$506.7</b> | <b>\$560.8</b> |
| <br>  |                |                |                |                |                |                |                |                |                |                |
| % Reduction                                 | 2.7%           | 5.3%           | 5.7%           | 5.8%           | 5.9%           | 6.1%           | 6.3%           | 6.5%           | 6.7%           | 7.1%           |

**Table 3**  
**Property Tax Reduction by Property Class**

Dollars in millions

| Property Class      | FY 2015        | FY 2016        | FY 2017        | FY 2018        | FY 2019        | FY 2020        | FY 2021        | FY 2022        | FY 2023        | FY 2024        |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Residential         | \$10.1         | \$23.6         | \$32.8         | \$49.0         | \$67.0         | \$88.0         | \$114.0        | \$139.7        | \$168.0        | \$201.2        |
| Agricultural        | 3.7            | 6.6            | 9.5            | 13.8           | 18.4           | 24.5           | 30.0           | 37.1           | 43.9           | 50.0           |
| Commercial          | 103.3          | 212.7          | 218.2          | 215.3          | 214.4          | 210.8          | 211.4          | 207.4          | 202.8          | 203.1          |
| Multi-Residential   | 0.0            | 0.0            | 19.4           | 25.4           | 32.5           | 39.5           | 48.3           | 56.3           | 66.4           | 86.3           |
| Industrial          | 14.9           | 31.3           | 32.7           | 32.5           | 32.1           | 31.8           | 31.5           | 31.1           | 30.4           | 29.9           |
| Rail                | 1.8            | 3.7            | 3.5            | 3.4            | 3.3            | 3.2            | 3.1            | 3.0            | 2.7            | 2.7            |
| Utility/Other       | -0.2           | -0.5           | -0.9           | -1.1           | -1.4           | -1.6           | -1.8           | -2.0           | -2.2           | -2.5           |
| Telecommunications  | 9.7            | 16.0           | 16.5           | 17.1           | 16.9           | 16.9           | 16.7           | 16.7           | 16.5           | 16.4           |
| Gas/Electric        | -0.9           | -1.7           | -2.8           | -3.7           | -4.5           | -5.2           | -5.9           | -6.6           | -7.3           | -8.1           |
| Rounding Adjustment | 0.1            | -0.1           | 0.1            | -1.5           | -4.3           | -6.2           | -9.6           | -11.8          | -14.5          | -18.2          |
| <b>Total</b>        | <b>\$142.5</b> | <b>\$291.6</b> | <b>\$329.0</b> | <b>\$350.2</b> | <b>\$374.4</b> | <b>\$401.7</b> | <b>\$437.7</b> | <b>\$470.9</b> | <b>\$506.7</b> | <b>\$560.8</b> |

**Table 4**  
**Statewide Revenue Reduction by Local Government Category**

Dollars in millions

| Local Government Revenue Reductions * | FY 2015      | FY 2016       | FY 2017       | FY 2018       | FY 2019       | FY 2020       | FY 2021       | FY 2022        | FY 2023        | FY 2024        |
|---------------------------------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|
| City                                  | \$2.5        | \$4.4         | \$7.6         | \$12.0        | \$17.6        | \$22.7        | \$33.8        | \$40.4         | \$47.5         | \$64.7         |
| County Urban                          | 1.2          | 2.1           | 3.6           | 5.8           | 8.7           | 11.3          | 16.9          | 20.3           | 24.0           | 32.7           |
| County Rural                          | 0.8          | 2.3           | 3.6           | 5.0           | 6.5           | 10.0          | 12.1          | 17.0           | 19.8           | 23.0           |
| School                                | 2.5          | 5.3           | 8.8           | 11.8          | 15.0          | 18.6          | 22.5          | 26.7           | 31.5           | 37.1           |
| Other Authorities                     | 0.6          | 1.2           | 2.3           | 3.7           | 5.4           | 8.2           | 10.4          | 12.5           | 16.9           | 20.2           |
| <b>Total All Prop Tax \$</b>          | <b>\$7.6</b> | <b>\$15.3</b> | <b>\$25.9</b> | <b>\$38.3</b> | <b>\$53.2</b> | <b>\$70.8</b> | <b>\$95.7</b> | <b>\$116.9</b> | <b>\$139.7</b> | <b>\$177.7</b> |

\* Revenue reductions equal property tax reductions minus State reimbursements.

### **Property Tax Provisions – Impact on Tax Increment Financing**

Tax Increment Financing (TIF) involves the diversion of property tax dollars that would under conventional circumstances be used to fund schools and other levels of local government. Instead, a TIF agreement directs the property taxes to a special revenue fund of the TIF authority (usually a city or county) where it is used to repay debt associated with Urban Renewal activities ([Iowa Code chapter 403](#)) of that city or county. Three provisions of this Act could negatively impact TIF arrangements.

1. The provision that reduces the allowed revaluation growth for residential property from 4.0% per year to 3.0% per year, beginning in AY 2013. This provision will result in less taxable residential value than under current law, so a given TIF area with residential value included will generate less TIF revenue, all else being equal. The TIF areas in the state contain no railroad or telecommunications value and very little agricultural value, so taxable value changes to those classes of property will have no impact.
2. The creation of a multiresidential property class and transitioning that class to the residential rollback will result in lower taxable values in TIF areas containing that type of property.
3. The provision that caps the State General Fund reimbursement for reduced commercial and industrial value at the FY 2018 level may mean that some tax revenue reductions associated with commercial and industrial rollbacks will not be fully reimbursed beginning in FY 2018. If the reduction is not fully reimbursed, revenue may be less than projected from TIF areas that contain commercial and industrial value.

The issues above will not be abrupt and TIF finance will have several fiscal years to adjust to the altered valuation and taxation system. Several provisions of current law and this Act will act to ameliorate the negative impacts on TIF finance. Those counterbalancing provisions include:

1. Most TIF arrangements are not fully obligated for all projected future revenue. That is, some cushion is available so that 100.0% of all projected revenue going forward will not be necessary to repay existing obligations.
2. Several provisions of the Act will result in higher property tax rates than would be the case under current law, particularly the provisions related to lower allowed taxable value growth for residential, multiresidential, telecommunications, agricultural, and railroad property. A change that results in higher tax rates compared to current law will replace some of the revenue reduction that would otherwise result from lower TIF taxable values.
3. The TIF areas with unused increment may access the unused increment to make up any revenue shortfall.
4. Current law allows all rollback impacts to first reduce the taxable value of the TIF base before impacting the TIF increment. The TIF areas with existing frozen base values may access that value to protect the TIF revenue stream.

### **Taxpayer Trust Fund Tax Credit**

The new tax credit created in this Act is estimated to provide a nonrefundable tax credit of \$54 for approximately 1.6 million qualifying taxpayers in tax year 2013 (impacting FY 2014), and \$43 per qualifying taxpayer in tax year 2014 (impacting FY 2015). The tax credit will reduce income taxes paid by Iowa taxpayers by the following projected total amounts:

- FY 2014 = \$ -88.1 million
- FY 2015 = \$ -67.5 million

The tax credit will reduce State General Fund revenue by the same amounts. In future fiscal years, the tax credit will reduce taxes paid and state tax revenue in any year when the balance in the Taxpayer Trust Fund is \$30.0 million or higher. The State General Fund will be reimbursed in the same fiscal year of the tax revenue reduction by a transfer from the Taxpayer Trust Fund equal to the income tax revenue reduction, so the net impact on the State General Fund will be zero.

**Earned Income Tax Credit (EITC) Increase**

Increasing the Iowa EITC from the current 7.0% of the federal credit to 14.0% for tax year 2013, and then 15.0% for tax year 2014, and after will reduce net income tax liability of taxpayers by \$29.8 million for tax year 2013 and \$32.2 million by tax year 2017. The impact on net General Fund revenue by fiscal years is presented in the following table.

| <b>EITC to 14% then 15%</b>         |                       |
|-------------------------------------|-----------------------|
| <b>Fiscal Impact by Fiscal Year</b> |                       |
| in millions of dollars              |                       |
|                                     | State General<br>Fund |
| FY 2013                             | \$ -0.2               |
| FY 2014                             | -30.2                 |
| FY 2015                             | -34.5                 |
| FY 2016                             | -33.3                 |
| FY 2017                             | -32.7                 |

The Iowa EITC is refundable. Changes to refundable tax credits do not impact the local option income surtax for schools calculation.

**Property Assessment Appeal Board (PAAB)**

If the PAAB is allowed to sunset as provided under current law, the cost of the Board operations will be eliminated. Repealing the sunset will increase state expenditures by an estimated \$874,000 in FY 2014 and \$883,000 in FY 2015.

**Sources**

- Department of Management – Historical Property Tax Files
- Legislative Services Agency School Aid Formula Projections
- Legislative Services Agency Property Tax Projections
- Iowa State Association of Counties



| History and Projected Statewide Net New Construction and Revaluation Percents by Class |                 |                      |                         |                      |                          |                      |                        |                      |                        |
|--|-----------------|----------------------|-------------------------|----------------------|--------------------------|----------------------|------------------------|----------------------|------------------------|
|  | Assessment Year | Residential          |                         | Agricultural         |                          | Commercial           |                        | Industrial           |                        |
|  |                 | Net New Construction | Residential Revaluation | Net New Construction | Agricultural Revaluation | Net New Construction | Commercial Revaluation | Net New Construction | Industrial Revaluation |
| History  | AY 1999         | 2.39%                | 7.09%                   | 0.74%                | 7.91%                    | 4.45%                | 5.36%                  | 6.96%                | 0.28%                  |
| History  | AY 2000         | 2.74%                | 1.01%                   | 0.34%                | -0.20%                   | 4.37%                | 1.27%                  | 4.72%                | 0.84%                  |
| History  | AY 2001         | 2.61%                | 10.48%                  | 0.33%                | 1.46%                    | 3.66%                | 6.52%                  | 3.62%                | 0.94%                  |
| History  | AY 2002         | 2.47%                | 0.57%                   | 0.52%                | -0.21%                   | 3.20%                | -0.03%                 | 2.98%                | 0.94%                  |
| History  | AY 2003         | 2.81%                | 6.05%                   | 0.40%                | -18.64%                  | 3.36%                | 4.88%                  | 2.73%                | -0.78%                 |
| History  | AY 2004         | 3.06%                | 1.03%                   | 0.34%                | -0.12%                   | 2.30%                | -0.03%                 | 3.73%                | 0.06%                  |
| History  | AY 2005         | 3.15%                | 7.44%                   | 0.60%                | 3.03%                    | 2.78%                | 5.14%                  | 2.81%                | -0.29%                 |
| History  | AY 2006         | 3.12%                | 0.97%                   | 0.63%                | -0.11%                   | 3.28%                | 0.66%                  | 2.90%                | -1.49%                 |
| History  | AY 2007         | 2.94%                | 7.49%                   | 0.93%                | 15.43%                   | 2.72%                | 4.46%                  | 5.10%                | 0.08%                  |
| History  | AY 2008         | 2.30%                | 0.56%                   | 0.82%                | -0.14%                   | 2.38%                | 0.14%                  | 5.97%                | 0.76%                  |
| History  | AY 2009         | 1.57%                | 1.07%                   | 0.80%                | 47.28%                   | 2.76%                | 0.61%                  | 6.58%                | 0.37%                  |
| History  | AY 2010         | 1.38%                | 0.53%                   | 0.35%                | -0.17%                   | 1.36%                | -0.27%                 | 3.29%                | 3.93%                  |
| History  | AY 2011         | 1.24%                | -0.55%                  | 0.33%                | 24.74%                   | 1.42%                | -0.88%                 | 7.32%                | 0.20%                  |
| History  | AY 2012         | 1.29%                | -0.08%                  | 0.38%                | -0.16%                   | 1.37%                | -0.17%                 | 5.57%                | -0.84%                 |
| Projection   | AY 2013         | 1.40%                | 2.25%                   | 0.40%                | 37.00%                   | 1.75%                | 0.75%                  | 4.75%                | 0.25%                  |
| Projection   | AY 2014         | 1.80%                | 0.20%                   | 0.40%                | -0.15%                   | 2.25%                | 0.25%                  | 4.75%                | 0.25%                  |
| Projection   | AY 2015         | 2.00%                | 4.00%                   | 0.40%                | 8.00%                    | 2.25%                | 2.00%                  | 4.75%                | 0.25%                  |
| Projection   | AY 2016         | 2.00%                | 0.40%                   | 0.40%                | -0.15%                   | 2.25%                | 0.25%                  | 4.75%                | 0.25%                  |
| Projection   | AY 2017         | 2.00%                | 5.00%                   | 0.40%                | 8.00%                    | 2.50%                | 3.50%                  | 4.75%                | 0.25%                  |
| Projection   | AY 2018         | 2.00%                | 0.60%                   | 0.40%                | -0.15%                   | 2.50%                | 0.25%                  | 4.75%                | 0.25%                  |
| Projection   | AY 2019         | 2.25%                | 5.25%                   | 0.40%                | 0.00%                    | 2.50%                | 4.00%                  | 4.75%                | 0.25%                  |
| Projection   | AY 2020         | 2.25%                | 0.80%                   | 0.40%                | -0.15%                   | 2.90%                | 0.25%                  | 4.75%                | 0.25%                  |
| Projection   | AY 2021         | 2.50%                | 6.00%                   | 0.40%                | 0.00%                    | 2.90%                | 4.25%                  | 4.75%                | 0.25%                  |
| Projection   | AY 2022         | 2.50%                | 1.00%                   | 0.40%                | -0.15%                   | 2.90%                | 0.25%                  | 4.75%                | 0.25%                  |

---

**SF 433** – Targeted Jobs Withholding Changes Act

Analyst: Jeff Robinson (Phone: 515-281-4614) ([jeff.robinson@legis.iowa.gov](mailto:jeff.robinson@legis.iowa.gov))

Fiscal Note Version – Final Action

---

**Description**

**Senate File 433** modifies the Targeted Jobs Withholding Tax Credit Pilot Project ([Iowa Code section 403.19A](#)). Current law allows pilot cities to enter into withholding agreements with employers through June 30, 2013. This Act extends the agreement deadline five years to June 30, 2018.

Currently, only businesses located in or moving into urban renewal areas in pilot project cities are eligible for the pilot project benefits. The Act removes the requirement that the employer be located within an urban renewal area.

The changes apply to withholding agreements entered into on or after the effective date of the Act.

**Background**

The Targeted Jobs Withholding Tax Credit Pilot Project was created in [HF 2731](#) (Targeted Jobs Withholding Act of 2006) with an original final agreement date of June 30, 2010. This deadline was extended to June 30, 2013, in [SF 304](#) (Targeted Jobs Withholding Act of 2009).

The cities qualified for participation in the Targeted Jobs Withholding Tax Credit Pilot Project are Sioux City, Council Bluffs, Burlington, Fort Madison, and Keokuk.

The Targeted Jobs Withholding Tax Credit is equal to 3.0% of the wages paid to employees in qualified jobs. Instead of remitting the credit amount to the state for deposit with other withholding tax, the employer remits the credit amount to the pilot city for deposit in a special fund for the urban renewal area where the targeted jobs are located. Employees whose income tax is redirected to the pilot project agreement instead of the State General Fund receive full credit for all tax withheld.

An agreement may divert withholding tax for a maximum of 10 years.

**Assumptions**

1. Fiscal year 2013 withholding agreements (the last year allowed under current law) are projected to total \$14.7 million across the five pilot cities.
2. Using Moody's Analytics projections of U.S. Gross Domestic Product growth as a method of projecting growth in the economy of the pilot cities, program credit demand is projected to be \$15.6 million in FY 2014 and grow to \$19.0 million by FY 2018.
3. Based on the relative commercial and industrial (C/I) taxable value of pilot city urban renewal areas to their C/I total taxable value, expansion of the program to all areas of the five pilot cities will increase credit demand by 128.0%. This increases the projections in number 2 above to \$35.5 million in FY 2014, growing to \$43.4 million in FY 2018.

4. Based on past experience with the program, actual tax credits will equal 78.1% of tax credits awarded.
5. Credits will be claimed over a 10-year period. Due to start-up considerations, a smaller portion of the total claim will be utilized in the first two years of 10-year agreements.

**Fiscal Impact**

Extending the pilot project five years and expanding it to businesses located outside of urban renewal areas will increase the diversion of withholding tax deposits from the State General Fund by an estimated \$154.7 million over 15 fiscal years, beginning in FY 2014 and extending through FY 2027.

| <b>General Fund Revenue Reduction Due to<br/>Withholding Tax Diversion</b> |    |       |         |    |       |
|--|----|-------|---------|----|-------|
| In millions of dollars, total = \$ -154.7 million                          |    |       |         |    |       |
| FY 2014  | \$ | -1.0  | FY 2021 | \$ | -17.3 |
| FY 2015  |    | -3.1  | FY 2022 |    | -17.3 |
| FY 2016  |    | -6.4  | FY 2023 |    | -17.2 |
| FY 2017  |    | -9.8  | FY 2024 |    | -14.1 |
| FY 2018  |    | -13.5 | FY 2025 |    | -10.8 |
| FY 2019  |    | -16.0 | FY 2026 |    | -7.3  |
| FY 2020  |    | -17.3 | FY 2027 |    | -3.6  |

**Effective Date**

This Act is effective July 1, 2013.

**Enactment Date**

This Act was approved by the General Assembly on May 7, 2013, and signed by the Governor on May 16, 2013.

**Source**

Iowa Department of Revenue

---

**SF 438** – Real Estate License Fees Act

Analyst: Dwayne Ferguson (Phone: 515-281-6561) ([dwayne.ferguson@legis.iowa.gov](mailto:dwayne.ferguson@legis.iowa.gov))

Fiscal Note Version – Final Action

---

**Description**

**Senate File 438** eliminates the \$25 allocation from each real estate salesperson's and broker's license fee that went to the Professional Licensing and Regulation Bureau, Banking Division, Department of Commerce for the Real Estate Education Fund. This Act repeals the Real Estate Education Fund and transfers the remaining funds to the Professional Licensing and Regulation Bureau to be used as a grant to a nonprofit real estate association to provide real estate education, scholarships, housing assistance, and related functions.

**Assumptions**

The \$25 previously allocated to the Real Estate Education Fund will be deposited in the State General Fund.

**Fiscal Impact**

This change will increase the amount deposited in the State General Fund by an estimated \$90,000 annually beginning in FY 2014.

**Enactment Date**

The Act was approved by the General Assembly on April 30, 2013, and signed by the Governor on May 9, 2013.

**Source**

Banking Division, Department of Commerce

# **Miscellaneous Acts – Fiscal Notes**

---

**HF 312** – Manure Application Education Training Act

Analyst: Adam Broich (Phone: 515-281-8223) ([adam.broich@legis.iowa.gov](mailto:adam.broich@legis.iowa.gov))

Fiscal Note Version – Final Action

---

**Description**

**House File 312** requires the Department of Natural Resources (DNR) to provide online courses for manure application training. Implementation is contingent on a \$250,000 appropriation by the General Assembly.

**Background**

Individuals must be certified by the DNR to apply manure on land. Currently, persons wishing to be certified as manure applicators must pass an exam or attend a two- or three-hour course. Courses are taught by the DNR or by a department designee, such as Iowa State University Extension. Certification is required each year, and courses are conducted in Iowa State Extension offices or the DNR field offices. The DNR has authority to set the annual fee for education certification. Currently, the fee to participate in education certification is \$25.

**Assumptions**

Implementation of online courses was contingent on the General Assembly appropriating “necessary moneys” for this purpose. The General Assembly appropriated \$250,000 in **SF 435** (FY 2014 Agriculture and Natural Resources Appropriation Act). Funds were appropriated from the Agriculture Management Account of the Groundwater Protection Fund. The appropriation in **SF 435** satisfied the contingent implementation requirements in **HF 312**. Educational certificate fees are unchanged by this Act, and responsibility for setting them remains with the DNR.

**Fiscal Impact**

Implementation of **HF 312** will cost an estimated \$250,000 in the first year and \$35,000 each year after. Expenditures in the first year include developing a secure website capable of monitoring, tracking, and retaining educational progress, employment records, and personal and business information. The DNR will develop technical training content in an Internet-accessible format. Expenses in following years include administering the website and managing content. These costs will require minimal staff time, and will be supported by program fees.

**Sources**

Iowa Department of Natural Resources  
Iowa State University Extension

---

**HF 324** – Targeted Small Business Program Act

Analyst: Kenneth Ohms (Phone: 515-725-2200) ([kenneth.ohms@legis.iowa.gov](mailto:kenneth.ohms@legis.iowa.gov))

Fiscal Note Version – Final Action

---

**Description**

**House File 324** eliminates the Targeted Small Business (TSB) Financial Assistance Program, transfers remaining funds, recaptures, and repayments to a new fund created by the Iowa Economic Development Authority (IEDA), requires the IEDA to contract with a microloan service provider to deliver financial and technical assistance services to targeted small businesses for three years, and requires the IEDA to submit a report to the General Assembly and the Governor's Office describing the results achieved by the service provider and make recommendations on providing future funding.

**Background**

The TSB Financial Assistance Program established in [Iowa Code section 15.247](#) has received funding through different appropriations and allocations in previous fiscal years. The most recent funding sources include:

- FY 2007: General Fund supplemental appropriations that included the following ([2007 Iowa Acts chapter 207](#)):
  - TSB Financial Assistance Program \$2.5 million.
  - TSB Marketing and Compliance \$225,000.
  - TSB Process Improvement and Administration \$225,000.
  - TSB Advocacy Centers \$900,000.
  - These appropriations were later reduced in FY 2009 and FY 2010 due to [Iowa Code section 8.31](#) reductions (across-the-board reductions).
- FY 2011: An allocation from the Economic Development (formerly Grow Iowa Values) Fund of \$847,400.
- FY 2012: An allocation from the Economic Development Fund of \$300,000.

**Assumptions**

- The unobligated balance of the TSB Financial Assistance Account at the end of FY 2013 will be \$1.1 million.
- All funds loaned and currently due to the TSB Financial Assistance Program will be repaid by recipients on time.
- The IEDA contract with the microloan service provider will cost a total of \$250,000 for three years of service.
- This Act takes effect July 1, 2013.

**Fiscal Impact**

There is no fiscal impact to the General Fund.

After the payment for the contract with the microloan service provider, \$850,000 will be available to enable the microloan service to provide financial and technical assistance to targeted small businesses at a discounted rate.

Repayments in future fiscal years are estimated as follows:

- FY 2014: \$320,000
- FY 2015: \$225,000

This funding will continue to be used to offer financial and technical assistance to targeted small businesses.

If loans are made in the remainder of FY 2013 under the current TSB Financial Assistance Program, the amount transferred to the new program will decrease by that amount.

**Enactment Date**

This Act was approved by the General Assembly on March 13, 2013, and signed by the Governor on March 28, 2013.

**Source**

Iowa Economic Development Authority



---

**HF 355** – Online Renewal of Driver’s Licenses Act

Analyst: David Heuton (Phone: 515-725-0509) ([david.heuton@legis.iowa.gov](mailto:david.heuton@legis.iowa.gov))

Fiscal Note Version – Final Action

---

**Description**

**House File 355** permits the Department of Transportation (DOT) to renew a driver’s license electronically and without requiring the licensee to pass a vision test or file a vision report pursuant to the rules of the DOT.

**Assumptions**

- The estimated number of applicants electing to renew online will be 137,200 per year or approximately 35.0% of the 392,000 annual renewals.
- The number of renewals issued by the DOT will be 89,180 (65.0% of 137,200 online annual renewals).
- The number of renewals issued by counties will be 48,020 (35.0% of 137,200 online annual renewals).
- Assumes that one-third of an hour (20 minutes) will be saved by the DOT or the county license clerks per license issuance.
- The DOT driver’s license issuance time is 29,726 hours annually, or the equivalent of 17.0 FTE positions.
- The average salary and benefits for a full-time DOT driver’s license clerk is \$52,500. Salary and benefits cost for driver’s license issuance by the DOT is 17.0 FTE positions times \$52,500 for a total of \$892,500.
- Reduced DOT payments to counties for issuance cost will save \$336,000 per year (\$7.00 times 48,020).

**Fiscal Impact**

This Act will result in estimated savings to the Road Use Tax Fund of \$1.2 million annually based on the above assumptions (salary savings of \$892,500 plus the reduced issuance retention transfers to the counties in the amount of \$336,000). Counties may also experience a reduction in issuance costs, but that impact cannot be determined, and is offset by the reduced DOT retention transfer payments mentioned above.

**Effective Date**

This Act is effective on enactment.

**Enactment Date**

This Act was approved by the General Assembly on May 7, 2013, and signed by the Governor on May 15, 2013.

**Source**

Department of Transportation

---

## **HF 527** – DNA Sampling Act

Analyst: Jennifer Acton (Phone: 515-281-7846) ([jennifer.acton@legis.iowa.gov](mailto:jennifer.acton@legis.iowa.gov))

Fiscal Note Version – Final Action

---

### **Description**

**House File 527** requires a person convicted of an aggravated misdemeanor to submit a DNA sample if the offender is 18 years of age or older. This Act exempts [Iowa Code chapter 321](#) (motor vehicle) offenses, [Iowa Code section 321J.2](#) second offense violations, and offenses under [Iowa Code chapters 716B](#) and [717A](#), and [Iowa Code section 725.7](#). This Act takes effect July 1, 2014 (FY 2015), and does not apply retroactively to offenders currently under supervision.

### **Background**

- The current DNA profiling program applies to persons with a deferred judgment or conviction for a felony; a sexually violent predator; a person found not guilty by reason of insanity for an offense that requires DNA profiling; a juvenile adjudicated delinquent for an offense that requires DNA profiling; a person required to register as a sex offender; or a person in custody, control, or jurisdiction of a supervising agency prior to June 14, 2005, with an offense that requires DNA profiling.
- The DNA kits are provided by the Department of Public Safety (DPS) and are paid from the General Fund appropriation to the Division of Criminal Investigation (DCI). The total cost for one DNA kit is \$26.46 (includes the kit, analysis samples, and equipment maintenance costs). The DPS provides the DNA kits to the Department of Corrections (DOC) and to county jails.
- Aggravated misdemeanor sex offenders are currently required to give DNA samples and are excluded from the following percentages. According to the Justice Data Warehouse for FY 2012, the following shows DNA samples required under this Act categorized by race:
  - 68.8% Caucasian
  - 18.5% Black
  - 3.9% Hispanic
  - 1.6% Native American
  - 0.6% Asian
  - 1.1% other races
  - 5.5% unknown

### **Assumptions**

- All offenders that have previously provided a DNA sample are not included in this estimate.
- There are an estimated 8,800 aggravated misdemeanants. Removing all offenders convicted of Iowa Code chapter 321 offenses, Iowa Code section 321J.2 second offense, Iowa Code chapters 716B, 717A, and Iowa Code section 725.7, and juveniles waived to adult court from the offenders eligible to provide a DNA sample under this Act results in 5,600 misdemeanants.
- Of this amount, 86.0% of the samples will be taken at the county sheriff offices and the remainder will be taken by the DOC.
- The DPS will require an additional 1,400 kits to be utilized for control studies.
- The DPS will require 2.0 FTE positions. The salary and benefits for one entry-level criminalist is \$71,000.

- The impact on minorities will remain consistent with current data.

**Fiscal Impact**

The following table shows the estimated increased General Fund cost to the DPS for FY 2015 and FY 2016.

|                       | <u>FY 2015</u>          | <u>FY 2016</u>          |
|-----------------------|-------------------------|-------------------------|
| DOC and CBC Offenders | 800                     | 800                     |
| Sheriffs Offices      | 4,800                   | 4,800                   |
| DPS Control Kits      | 1,400                   | 1,400                   |
| Total Kits            | <u>7,000</u>            | <u>7,000</u>            |
| Price per kit         | x \$26.46               | x \$26.46               |
| Total Sample Costs    | <u>\$185,000</u>        | <u>\$185,000</u>        |
| 2.0 FTE Positions     | <u>142,000</u>          | <u>142,000</u>          |
| Total                 | <u><u>\$327,000</u></u> | <u><u>\$327,000</u></u> |

**Effective Date**

This Act takes effect July 1, 2014, and does not apply retroactively to offenders currently under supervision.

**Enactment Date**

This Act was approved by the General Assembly on May 7, 2013, and was signed by the Governor on May 15, 2013.

**Sources**

Department of Human Rights, Criminal and Juvenile Justice Planning Division  
 Department of Public Safety  
 Department of Corrections  
 Attorney General's Office

---

**HF 640** – Gasoline Terminals, Sale of Nonblended Fuel Act

Analyst: Deb Kozel (Phone: 515-281-6767) ([deb.kozel@legis.iowa.gov](mailto:deb.kozel@legis.iowa.gov))

Fiscal Note Version – Final Action

---

**Description**

**House File 640** makes changes to the Iowa Code related to renewable fuels. The following is a summary of the changes:

- Division I – Supports the federal Renewable Fuel Standard and the importance of renewable fuels in Iowa.
- Division II – Adds definitions related to renewable fuels and details the rights of dealers and distributors of blended fuels. Adds a civil penalty of \$10,000 per violation per day of this division.
- Division III – Increases the registration fee for an above ground storage tank (ABT) from \$10 to \$20 and specifies the funds will be used by the State Fire Marshal for administration of the ABT Program. Adds a late registration fee of \$25.
- Division IV – Extends the variable tax rate for gasoline (21 cents per gallon) and gasohol (19 cents per gallon) to June 30, 2014.

**Assumptions**

- The Fire Marshal estimates there are 7,000 ABTs in Iowa.
- The Department of Transportation estimates the extension of the variable tax rate on gasoline will result in a decrease of \$7.7 million to the Road Use Tax Fund.

**Fiscal Impact**

There is no fiscal impact to the General Fund. The estimated fiscal impact for increasing the ABT registration fee by \$10 is an additional \$70,000 for FY 2014. The money will be maintained by the Fire Marshal for the ABT Program. The estimated fiscal impact for extending the variable tax rate on gasoline for one year is a decrease of \$7.7 million to the Road Use Tax Fund for FY 2014.

**Effective Date**

Division IV, related to the extension of the variable gas tax rate, is effective on enactment. The remainder of the Act is effective July 1, 2013.

**Enactment Date**

This Act was approved by the General Assembly on May 22, 2013, and was signed by the Governor on June 17, 2013.

**Sources**

Department of Revenue  
Department of Transportation  
State Fire Marshal, Department of Public Safety

---

**HF 644** – E911 Surcharge Equalization Act

Analyst: Jennifer Acton (Phone: 515-281-7846) ([jennifer.acton@legis.iowa.gov](mailto:jennifer.acton@legis.iowa.gov))

Fiscal Note Version – Final Action

---

**Description**

**House File 644** eliminates the existing voter referendum requirement regarding the imposition of the local wireline E911 service surcharge and the alternative surcharge applicable to wireline communications. The Act imposes a \$1.00 surcharge for both the wireline and wireless E911 programs and reinstates the wireless carrier cost recovery for Phase 1 services. The Act also requires the E911 Program Manager, in consultation with the E911 Communications Council, to establish methodology for the collection of data on all costs and expenses related to the operation of a PSAP (public safety answering point). The data collection will begin no later than January 1, 2014, with a report submitted to the General Assembly by March 1, 2016, and every two years thereafter. The Auditor of the State will perform an initial audit of the data collection beginning July 1, 2014, with the audit results submitted at the same time as the report. Expenses for the audit will be paid from the E911 Emergency Communications Fund. Failure to submit expenses and costs by the county joint E911 service board will result in a \$0.35 penalty of the \$1.00 surcharge. This Act requires the Homeland Security and Emergency Management Division to conduct a study to identify E911 operations and expense efficiencies and submit a report to the General Assembly by July 1, 2014.

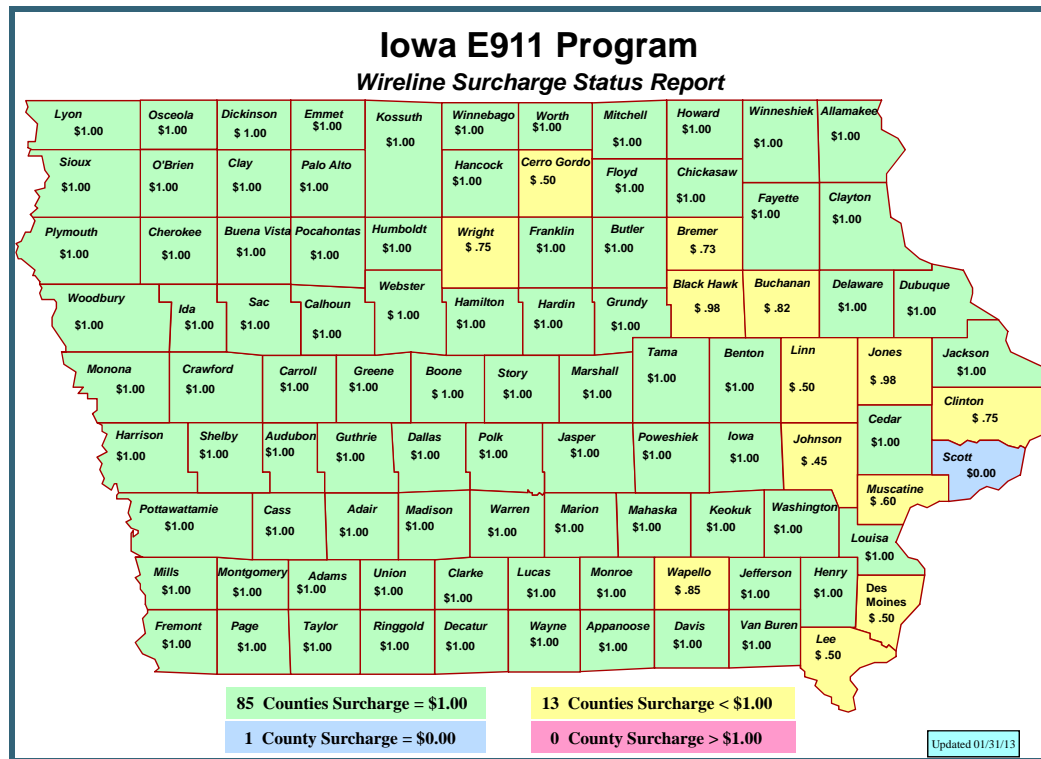
**Background****Wireline**

**House File 644** eliminates the voter referendum and the alternative surcharge on wireline services and increases the wireline surcharge paid per access line to \$1.00. As of January 31, 2013, 85 counties had a \$1.00 wireline surcharge. Thirteen counties had surcharges less than \$1.00, and one county charged nothing for the wireline surcharge (paid through county taxes).

**Senate File 2332** (Enhanced 911 Emergency Communications Act), enacted by the 2012 General Assembly, imposed a temporary moratorium on the alternative surcharge until 150 days after the submission or recommendations by the E911 Task Force. The Task Force submitted a report to the General Assembly December 1, 2012. The alternative surcharge permitted up to \$2.50 per month, per telephone access line, to be in place for 24 months. After that date, the surcharge will revert to \$1.00 per month, per access line. All increases beyond \$1.00 will require a voter referendum for each 24-month period.

Washington County voters approved the alternative surcharge at \$1.50 from 2004 through 2012, when the moratorium was put in place. From 2004 to 2012, other counties that approved the alternative surcharge include Mitchell and Shelby counties.

The following map shows the current surcharge in each county.



Money from the wireline surcharge is used for recurring and nonrecurring costs to the system. Nonrecurring costs include network equipment for PSAPs, software, database, addressing, training, and other capital expenditures, including the purchase or lease of subscriber names, addresses, and telephone information from the local exchange provider. Recurring costs include network access fees and other telephone charges; software, equipment, and database management; and maintenance, including the purchase or lease of subscriber names, addresses, and telephone information from the local exchange service provider. Recurring costs cannot be used for personnel. Personnel costs are paid from county or city funds, depending on the PSAP. There are currently 117 PSAPs.

#### Wireless

[House File 644](#) also increases the current \$0.65 wireless surcharge to \$1.00. Beginning January 1, 1999, the state implemented a \$0.50 wireless E911 surcharge. The surcharge rate was increased to \$0.65 effective July 1, 2004. The surcharge is collected by the wireless service providers and remitted to the state E911 Program, under the purview of the Homeland Security and Emergency Management Division, on a quarterly basis.

The current \$0.65 wireless surcharge per quarter distribution is as follows:

- \$62,500 for administration, including 2.0 FTE positions, an annual audit, and program operating costs.
- The actual amount for wireline transport costs for local telephone companies to reimburse for transporting the wireless E911 call from the selective router to the PSAP.
- The actual amount for automated location information costs for local carriers to provide Automatic Location Information (ALI) database services and selective routing.
- 46.0% of the total surcharge generated is distributed to the PSAPs based on the following formula: 65.0% based on the square mileage of the local 911 service area and 35.0% on the volume of wireless E911 calls received by the PSAPs.
- Any funds remaining are deposited in the Wireless Surcharge Carryover Fund to be used for network capacity increases, upgrades, and PSAP projects.

[Senate File 2332](#) (Enhanced 911 Emergency Communications Act), enacted by the 2012 General Assembly, eliminated wireless carrier cost recovery for Phase 1 expenses. Prior to this, 21.0% of the total amount of the surcharge generated per calendar quarter was allocated to wireless carriers to recover their costs to deliver E911 Phase 1 services (call-back number and tower location of the call). In the early 2000s, the Federal Communications Commission (FCC) stated there was no need for a government-mandated carrier cost recovery mechanism, noting that carriers are free to recover these costs in their charges to customers, either through their service rates or through specific surcharges on customer bills. However, the Commission emphasized that states are free to have a carrier cost recovery mechanism in place if they so choose.

### **Assumptions**

- There are approximately 1,299,000 wireline subscribers in Iowa.
- There are approximately 2,256,000 wireless phone subscribers in Iowa.

### **Fiscal Impacts**

- Increasing the surcharge from \$0.65 to \$1.00 per calendar quarter is estimated to result in increased revenue of \$1.6 million per quarter, or \$6.4 million a year.
- Restoring the wireless carrier cost recovery provision for Phase 1 services at the \$1.00 surcharge rate would allocate 13.0% of revenues, or an estimated \$780,000 per quarter. This restores a similar amount previously allocated under the \$0.65 surcharge rate.

**Wireline.** The fiscal impact at the local level for additional wireline revenue is estimated to be additional revenue of \$3,456,000 per year in total for the 14 counties that are currently charging less than \$1.00 for the wireline surcharge.

**Wireless.** The following chart reflects the estimated fiscal impact of increasing the wireless surcharge from \$0.65 to \$1.00.

| <b>Current Law - \$0.65 wireless surcharge per quarter</b> |                     | <b>House File 510 - \$1.00 wireless surcharge per quarter</b> |                     |
|--|---------------------|---|---------------------|
| <b>REVENUE</b>   | <b>Estimated</b>    | <b>REVENUE</b>  | <b>Estimated</b>    |
| Surcharge Revenue  | \$ 4,400,000        | Surcharge Revenue   | \$ 6,000,000        |
| Funds for HSEMD to administer program                      | (62,500)            | Funds for HSEMD to administer program                         | (62,500)            |
| Interest   | 7,000               | Interest  | 7,000               |
| Expenditures   | (250)               | Expenditures  | (250)               |
|  | <u>\$ 4,344,250</u> |   | <u>\$ 5,944,250</u> |
| <b>PAYMENTS</b>  |                     | <b>PAYMENTS</b>   |                     |
| Wireline Transport Costs                                   | \$ 300,000          | Wireline Transport Costs                                      | \$ 300,000          |
| Automatic Location Info. (ALI) Costs                       | 1,500,000           | ALI/Transport   | 1,500,000           |
| PSAPS (46%)  | 2,024,000           | PSAPS (46%)   | 2,760,000           |
| Total Payments   | <u>\$ 3,824,000</u> | Carriers (13%)  | 780,000             |
|  |                     | Total Payments  | <u>\$ 5,340,000</u> |
| <b>OVERALL SUMMARY</b>                                     |                     | <b>OVERALL SUMMARY</b>  |                     |
| Surcharge  | \$ 4,344,250        | Surcharge   | \$ 5,944,250        |
| Payments   | (3,824,000)         | Payments  | (5,340,000)         |
| Carryover  | <u>\$ 520,250</u>   | Carryover   | <u>\$ 604,250</u>   |

### **Enactment Date**

This Act was approved by the General Assembly on May 8, 2013, and signed by the Governor on May 24, 2013.

### **Sources**

Homeland Security and Emergency Management Division, E911 Program Manager  
Iowa Utilities Board



---

**SF 110** – Federal Unemployment Insurance Conformity Act  
Analyst: Kenneth Ohms (Phone: 515-725-2200) ([kenneth.ohms@legis.iowa.gov](mailto:kenneth.ohms@legis.iowa.gov))  
Fiscal Note Version – Final Action

---

### **Description**

**Senate File 110** does the following:

- Prohibits Iowa Workforce Development (IWD) from relieving an employer of charges against the employer's account for an overpayment of unemployment compensation benefits if the overpayment occurred because an employer, or an agent of the employer, failed to respond timely or adequately to the IWD's request for information relating to the payment of benefits.
- Removes the prohibition against charging an employer's account for an overpayment of unemployment compensation benefits when the overpayment is not recovered from the claimant because the employer did not participate in an initial determination to award benefits and the overpayments occurred because of a subsequent reversal on appeal regarding the issue of the claimant's separation from employment.
- Establishes a penalty of 15.0% of the amount of the overpayment for individuals that receive unemployment compensation benefits through fraud.

### **Background**

The federal [Trade Adjustment Assistance Extension Act of 2011](#) required states to assess a penalty of no less than 15.0% of the amount overpaid on benefits determined to be obtained through fraud. The Act also prohibited states from relieving an employer of benefit charges if the employer, or agent, caused an inappropriate payment. These changes are required to be made by October 21, 2013.

### **Assumptions**

- The IWD will incur an annual expense of \$28,500 for a part-time Fraud Investigator (0.5 FTE position).
- Fraud overpayments in calendar year 2008 were \$3.9 million. Calendar years 2009-2011 were not used because these years accounted for the highest benefit payouts in the history of Iowa's Unemployment Compensation Trust Fund.
- Revenues generated from penalties assessed will be deposited in the Unemployment Compensation Trust Fund.

### **Fiscal Impact**

There is no impact to the General Fund.

The Unemployment Compensation Trust Fund will be unaffected by the benefit charges levied against employers for an overpayment of unemployment compensation benefits due to the employer or agent's failure to respond timely or adequately to the IWD's information

requests. These costs are currently generalized and spread across all employers and will now be charged specifically to the employer responsible.

The resulting penalty assessment on fraud overpayments will generate an estimated \$587,000 in revenue for the trust fund. This revenue could decrease over time if the penalty acts as a deterrent to individuals committing fraud in order to receive benefit payments.

The cost associated with the Fraud Investigator will be paid from the Unemployment Insurance Administration State Grant.

This legislation is necessary to conform to federal law and to maintain a state-certified unemployment compensation program. If this legislation is not enacted, it may result in Iowa losing state certification and could result in the loss of the current 5.4% federal tax credit for Iowa businesses. The loss of the tax credit may result in Iowa businesses paying an additional \$378 per employee for a total increase of \$500.0 million annually in federal unemployment taxes.

**Enactment Date**

This Act was approved by the General Assembly on February 13, 2013, and signed by the Governor on February 28, 2013.

**Sources**

Iowa Workforce Development  
U.S. Department of Labor

---

**SF 224** – Duplicate Driver's License Fee ActAnalyst: David Heuton (Phone: 515-725-0509) ([david.heuton@legis.iowa.gov](mailto:david.heuton@legis.iowa.gov))Fiscal Note Version – Final Action

---

**Description**

**Senate File 224** increases the fee for a replacement driver's license or nonoperator's identification card to \$10.00. The current statutory fee for a nonvoluntary replacement driver's license or nonoperator's identification card (lost or destroyed) is \$3.00. The current fee for a voluntary replacement driver's license or nonoperator's identification card is \$1.00. The increase to \$10.00 will allow the Department of Transportation (DOT) to recoup the cost of producing the replacement cards plus prevent the need for another fee increase in the immediate future.

This Act also lengthens the period of time that driver's licenses and nonoperator's identification cards are valid from five years to eight years with corresponding increases in the licensing fees charged. The cost per year of validity does not change from present law. Drivers under the age of 18, or age 72 and older, may renew their licenses for no more than a two-year period.

**Assumptions***Duplicate Driver's Licenses and Nonoperator's Identification Cards*

- Current revenues collected (based on FY 2011 data):
  - Number of involuntary replacement cards:  $84,117 \times \$3.00 = \$252,000$
  - Number of voluntary replacement cards:  $197,557 \times \$1.00 = \$198,000$
  - Total replacement card fees collected in FY 2011 = \$450,000
- Projected revenue generated after the fee increase:
  - Total replacement cards  $(84,117 + 197,557) \times \$10.00 = \$2.8$  million
- Production costs will equal \$2.6 million.

*Period of Validity*

- Average annual driver's license renewal volume is approximately 430,000 licenses under the five-year license.
- Average annual driver's license renewal volume under an eight-year license period will be approximately 270,000 licenses.
- The reduction in the number of annual renewals will be approximately 160,000.
- The cost to produce and issue each driver's license is approximately \$8.92.
- County issuance expenses of \$7.00 per license renewal, or \$392,000, will be avoided.
- The additional \$12.00 collected for each eight-year license will offset the revenue lost resulting from the issuance of 160,000 fewer driver's licenses each year.

### **Fiscal Impact**

The provisions of this Act related to duplicate driver's licenses and nonoperator identification cards will result in a net revenue increase to the Road Use Tax Fund of approximately \$2.3 million annually. Revenue generated in excess of production costs will be approximately \$200,000.

The provisions of this Act related to the period of validity will result in an estimated savings to the Road Use Tax Fund of \$1.8 million annually based on the assumptions above. Counties may experience a reduction in issuance costs, but that impact cannot be determined, and is offset by the reduced DOT retention transfer payments mentioned above.

### **Effective Date**

The provisions of the Act pertaining to the period of validity of driver's licenses and nonoperator identification cards are effective on enactment. The remainder of the Act is effective July 1, 2013.

### **Enactment Date**

The Act was approved by the General Assembly on April 16, 2013, and signed by the Governor May 1, 2013.

### **Source**

Department of Transportation – Motor Vehicle Division

---

**SF 318** – Court Fees and Receipts Act

Analyst: Jennifer Acton (Phone: 515-281-7846) ([jennifer.acton@legis.iowa.gov](mailto:jennifer.acton@legis.iowa.gov))

Fiscal Note Version – Final Action

---

**Description**

**Senate File 318** relates to the administration of the Judicial Branch and makes appropriations. This Act permits the Judicial Branch to retain fees assessed for shorthand certification examinations and bar examiners fees to offset expenses for the Office of Professional Regulation (OPR) within the Judicial Branch.

**Background**

The OPR oversees and retains the revenue from the following programs: Commission on Continuing Legal Education (CLE), Attorney Disciplinary Board and Grievance Commission, Client Security Commission, Lawyer Trust Account Commission, and the Commission on the Unauthorized Practice of Law. In addition, the OPR oversees Court Interpreters, Shorthand Reporters, and Bar Examiners. Examination fees and other miscellaneous fees for the Court Interpreters, Shorthand Reporters, and Law Examiners are deposited in the General Fund and operating expenses are funded from the General Fund appropriation to the Judicial Branch.

**Assumptions**

- The Shorthand Reporter Fee revenue will remain at approximately \$28,400 per year. The Bar Examiner Fee revenue will remain at approximately \$224,100 per year. Total revenue generated for both is \$253,000.
- No offsetting reduction will be made to the Judicial Branch appropriation.

**Fiscal Impact**

The estimated total fiscal impact of this Act for FY 2014 and future years is a General Fund revenue reduction of \$253,000.

**Enactment Date**

This Act was approved by the General Assembly on April 8, 2013, and signed by the Governor on April 24, 2013.

**Source**

Judicial Branch

---

**SF 357** – Medicaid Program Collections and Integrity Policy Act

Analyst: Jess Benson (Phone: 515-281-4611) ([jess.benson@legis.iowa.gov](mailto:jess.benson@legis.iowa.gov))

Fiscal Note Version – Final Action

---

**Description**

**Senate File 357** creates a Medicaid Program Integrity Chapter to address weaknesses in the Iowa Code that have prevented the state from taking action against providers in known cases of fraud, waste, and abuse. This Act will bring Iowa law in line with federal requirements and practices in other states. Iowa is one of only a few states that does not have a Medicaid Program Integrity Statute.

**Assumptions**

Based on past case history, the Department of Human Services (DHS) estimates that they could save in excess of \$1.0 million (all funds) annually. The Federal Medical Assistance Percentage (FMAP) match rate is 58.21% for FY 2014 and 57.78% for FY 2015.

**Fiscal Impact**

It is estimated that this Act will save the General Fund \$418,000 in FY 2014 and \$422,000 in FY 2015.

**Effective Date**

This Act is effective July 1, 2013.

**Enactment Date**

This Act was approved by the General Assembly on March 19, 2013, and signed by the Governor on April 8, 2013.

**Source**

Department of Human Services

---

**SF 386** – Transportation Department Policies Act

Analyst: David Heuton (Phone: 515-725-0509) ([david.heuton@legis.iowa.gov](mailto:david.heuton@legis.iowa.gov))

Fiscal Note Version – Final Action

---

**Description**

**Senate File 386** makes various changes to [Iowa Code chapters 321](#) and [321J](#) to bring Iowa into compliance with 23 U.S.C. §164. This Act also provides that an electronic display of proof insurance is acceptable as proof of financial responsibility as required under [Iowa Code chapter 321A](#).

Section 9 of this Act amends [Iowa Code section 321.208](#) to add violating a state or local law or ordinance prohibiting texting or using a mobile phone while operating a commercial motor vehicle to the current list of offenses that may disqualify a person from holding a commercial driver's license (CDL). This section does not create any new offense or amend any current Iowa law regarding texting or using a mobile phone while driving, it only tracks conviction for violations of existing laws. Iowa must comply with federal law by October 1, 2013, or risk the loss of federal Motor Carrier Safety Assistance Program (MCSAP) funding.

Sections 12, 13, and 14 of this Act amend Iowa's repeat operating while intoxicated (OWI) offender laws to comply with recent amendments to 23 U.S.C. §164. The amendments require states to enforce a law that requires a repeat offender that drives on a restricted license before the end of the revocation period to drive only vehicles equipped with an ignition interlock device (IID) for a period of one year. Failure to comply with 23 U.S.C. §164 will result in an annual shift of 2.50% of Iowa's federal highway construction dollars to safety programs.

**Fiscal Impact**

The fiscal impact of failing to adopt the changes made in Section 9 of this Act will likely result in an estimated annual loss of \$3.0 million in federal MCSAP funds that support motor carrier safety functions conducted by Motor Vehicle Enforcement and Iowa State Patrol officers.

The fiscal impact of failing to pass Sections 12, 13, and 14 of this Act will result in the annual diversion of approximately \$10.5 million from the construction program to safety programs.

**Effective Date**

This Act became effective July 1, 2013. Provisions related to the allowance of Glider kits on commercial motor vehicles are effective on enactment.

**Enactment Date**

This Act was approved by the General Assembly on May 7, 2013, and signed by the Governor on May 15, 2013.

**Source**

Department of Transportation

---

**SF 394** – Health Care Facility Informal Conference Act

Analyst: Dwayne Ferguson (Phone: 515-281-6561) ([dwayne.ferguson@legis.iowa.gov](mailto:dwayne.ferguson@legis.iowa.gov))

Fiscal Note Version – Final Action

---

**Description**

**Senate File 394** relates to informal conferences on contested citations in health care facilities or assisted living programs. This Act replaces the current informal conference in which the director of the Department of Inspections and Appeals (DIA) assigns a representative of the Department that was not involved in the contested citation to hold an informal conference with a new process for handling contested citations of health care facilities or assisted living programs. This Act will require an independent reviewer (an Iowa-licensed attorney with experience or training in geriatric long-term care) to hold the informal conference concurrently with any informal dispute resolution required by federal regulations rather than being held by a representative of the DIA. The independent reviewer cannot have appeared in front of the DIA as an attorney on behalf of a health care facility in the past eight years and cannot have been employed by the DIA in the last eight years. This Act removes the current informal review process for assisted living programs that receive a regulatory insufficiency and replaces it with an exit interview and informal conference similar to that provided for health care facilities.

**Assumptions**

- There were 78 informal conferences and informal dispute resolution cases conducted by DIA in FY 2012 at a cost of \$16,000.
- Costs for informal dispute resolution cases vary from \$590 per case to \$2,200 per case across different states.
- The number of cases in future years will be similar to FY 2012.
- The cost for a case in Iowa will fall within the same range as other states.

**Fiscal Impact**

It is estimated that the changes in this Act will increase the costs for the DIA for informal conferences from \$16,000 annually to between \$46,000 and \$172,000 annually.

**Enactment Date**

This Act was approved by the General Assembly on March 25, 2013, and signed by the Governor on April 8, 2013.

**Source**

Department of Inspections and Appeals



---

**SF 396** – Government Efficiency Act

Analyst: David Reynolds (Phone: 515-281-6934) ([dave.reynolds@legis.iowa.gov](mailto:dave.reynolds@legis.iowa.gov))

Fiscal Note Version – Final Action

---

**Description**

**Senate File 396** makes numerous changes to the operation of state government agencies. The changes by division include:

**Division I – Office of Information Technology:**

- Establishes the Office of Information Technology as an independently operated entity within the Department of Administrative Services (DAS). Requires the DAS to continue providing administrative support services for the office.
- Provides the Chief Information Officer (CIO) of the Office of Information Technology additional control over the management of information technology (IT) staff employed by other state agencies, including how the other agency IT employees are assigned relative to IT services and the approval of employment decisions of IT employees of other state agencies. This Act requires the CIO to work in consultation with the participating agencies concerning management and employment decisions of IT staff.
- Requires IT for use by other state agencies and entities to be approved by the Office of Information Technology.
- Requires agencies to provide necessary information to the office concerning IT inventories, operational requirements, and security functions.
- The Board of Regents and the Regents institutions are exempt from the IT consolidation initiative.

**Division II – Phased Retirement:** Amends the voluntary employee Phased Retirement Program administered by the DAS. The changes eliminate the 10.0% salary premium requirement that is paid to employees newly enrolled in the program. Allows employees currently enrolled in the program as of the effective date of this Act to maintain their current benefits of the program. The Act also repeals an obsolete standing appropriation from the Iowa Public Employees Retirement System (IPERS) for the program.

**Division III – Human Resources Consolidation:** Requires the DAS to develop and implement a plan to centralize all Executive Branch human resources (HR) management functions within the department and requires all state agencies, except the Board of Regents, to cooperate with the DAS consolidation efforts. Requires the DAS to select and implement a new state payroll system for Executive Branch agencies, except the Board of Regents. Requires the DAS to issue a request for proposals (RFP) for a human resources management system, including a payroll system, by December 31, 2013. *The Governor item vetoed the requirement that the DAS issue an RFP for a human resources management and payroll system. Although the Governor vetoed the requirement in the Act, the DAS is not prohibited from moving forward with an RFP.*

**Division IV – State Physical Resources:** Requires the DAS to complete a needs analysis of state employee work stations and office standards by September 30, 2013, and submit the findings to the Capitol Planning Commission and the Legislative Fiscal Committee by October 30, 2013.

**Division V – Audits:** Prohibits the Auditor of State from collecting a filing fee for audit work from community mental health centers, substance abuse programs, and community action agencies. This language conforms to current practice as the Auditor does not currently collect fees from these organizations.

**Division VI – Electronic Communications:** Amends the confidential public records statute to include e-mail addresses of individuals collected by state agencies for the sole purpose of disseminating routine information through electronic communications not prepared for a specific recipient. Requires state agencies to distribute notices and information electronically to the fullest extent possible. This requirement does not apply to notices concerning legal action or requirements relating to compliance with federal law.

**Division VII – Public Health:** Eliminates the System Evaluation and Quality Improvement Committee, under the purview of the Department of Public Health (DPH), and consolidates responsibilities with the Trauma System Advisory Council. Eliminates the Abuse Education Review Panel and assigns the responsibilities of the review panel to the Department of Public Health. Eliminates the Hemophilia Advisory Committee; however, the duties of the Committee shall remain with the DPH.

**Division VIII – Public Safety Communications:** Requires each E911 service board to designate a person to serve as a single point-of-contact to communicate the needs and issues concerning emergency communications, interoperability, and other matters applicable to E911 communications, including the migration to an internet protocol-enabled next generation network.

**Division IX – State Debt Coordinator:** Requires the Department of Revenue to develop proposals to make the Office of State Debt Coordinator more efficient and submit a report of the recommendations to the Department of Management, the Governor, and the General Assembly by January 13, 2014.

**Division X – Ongoing Program Review:** Requires the State Government Efficiency Review Committee to regularly review programs administered by the state to determine if programs are meeting the needs as designed and whether or not the programs could be modified to be more efficient.

**Division XI – Boards and Commissions:** Repeals the Farm-to-School Council that was originally created to establish partnerships with public agencies and nonprofit organizations to facilitate communication between farmers and schools.

**Division XII – Obsolete Provisions:** Repeals obsolete language pertaining to the Farmworks National Demonstration Project, the World Trade Center, and the Midwest Nuclear Compact.

### **Fiscal Impact**

**Summary:** The fiscal impact of [SF 396](#), prior to the Governor's item vetoes, is estimated to reduce costs of state agencies by \$1.9 million in FY 2014 and a reduction 34.0 FTE positions. In FY 2015, costs are estimated to increase to \$3.1 million due to an investment in a HR

Management System (HRMS) designed to build additional efficiencies into the operations of state government. The savings associated from the HRMS will be achieved in FY 2016 and subsequent fiscal years. The net fiscal impact in FY 2016 and beyond is estimated to be \$422,800, including a reduction of 48.0 FTE positions. The table below provides additional information on the fiscal impact of [SF 396](#).

| <b>Senate File 396 - Estimated Fiscal Impact</b> |                      |                     |   |
|--|----------------------|---------------------|---|
|  | FY 2014              | FY 2015             | Impact in<br>Subsequent<br>Fiscal Years |
| Phased Retirement                                | \$ -18,000           | \$ -18,000          | \$ -18,000                              |
| <u>HR Consolidation</u>                          |                      |                     |   |
| Phase I  | -2,059,802           | -2,059,802          | -2,059,802                              |
| Phase II   |                      | -220,000            | -220,000                                |
| Phase III/HRMS Efficiencies                      |                      | -1,125,000          | -1,125,000                              |
| Subtotal HR Consolidation                        | <u>-2,059,802</u>    | <u>-3,404,802</u>   | <u>-3,404,802</u>                       |
| HRMS Request for Proposals                       | 150,000              |                     |   |
| <u>HR Management System/Services</u>             |                      |                     |   |
| Implementation Fee (One Time)                    |                      | 3,500,000           |   |
| Annual Cost of SaaS                              |                      | 3,000,000           | 3,000,000                               |
| State Physical Resources Study                   | 10,000               |                     |   |
| Total Impact                                     | <u>\$ -1,917,802</u> | <u>\$ 3,077,198</u> | <u>\$ -422,802</u>                      |
| FTE Positions (numbers are cumulative)           | -34.0                | -48.0               | -48.0                                   |
| HRMS = Human Resources Management System         |                      |                     |   |
| SaaS = Software-as-a-Service                     |                      |                     |   |

**Impact by Division:**

**Division I:** The creation of the Office of Information Technology together with the expanded authority of the office is anticipated to expedite the consolidation of IT services of executive branch agencies. Much of the savings will be achieved by reducing duplicated services and enabling unified IT investment decisions for the executive branch. Additionally, the savings are dependent on an up-front investment of IT infrastructure to enable more efficient processes related to IT usage to be implemented with fewer employees. The DAS began the process

of IT consolidation in 2011 as required in Iowa Acts, [Chapter 1031](#) (SF 2088 State Government Reorganization Act). The long-term projected annual savings to state government is estimated at \$11.8 million ([DAS IT Consolidation Report](#)).

**Division II:** The changes to the voluntary Phased Retirement Program are estimated to result in a cost avoidance of \$18,000 annually to the state. The funding sources impacted by this provision will depend on the fund from which future participants' salaries are paid.

**Division III:** According to the department's tentative plans, the HR consolidation will be implemented in three phases over three fiscal years.

- Phase I: Consolidation of human resource associates and personnel assistants (technical staff) into the DAS HR enterprise.
- Phase II: Consolidation of professional staff responsible for compensation, labor relations, workers' compensation, and general consultation services into the DAS HR enterprise.
- Phase III: Consolidation of professional staff responsible for recruitment, nonmerit selection, affirmative action, discrimination and harassment investigations, civil rights, workforce, and diversity planning. Also included in phase III are additional savings associated with the acquisition of a Human Resources Management System (HRMS)/payroll system to replace the current mainframe system that was purchased in the 1980s. The acquisition of an HRMS is contingent on the Department receiving funding through either a utility fee increase on state agencies approved by the state customer council or an appropriation from the General Assembly.

#### *Division III Assumptions*

- The estimates associated with the reduction of HR costs are based on research conducted by the DAS in 2010 and updated in 2011. The savings to the state's HR functions will result from the elimination of positions assigned to HR.
- Phase I will result in the consolidation of HR services of 16 state agencies into the DAS HR enterprise in FY 2014, resulting in a decrease of 34.0 FTE positions with an average salary and benefit cost per FTE of \$60,582.
- Phase II will result in the reduction of 4.0 FTE positions with an average salary and benefit cost per FTE of \$55,000 in FY 2015.
- Phase III will result in the reduction of 10.0 FTE positions in FY 2015, with an average salary and benefit cost per FTE position of \$112,500. To accomplish Phase III of the HR consolidation, the DAS plans to acquire an HRMS/payroll system to replace the current mainframe system. The initial implementation fee of a new system is estimated to cost between \$3.0 million and \$4.0 million. An annual fee of \$2.0 million to \$4.0 million will be required to maintain the system. It is assumed that the cost to purchase the HRMS/payroll system will be assessed to state agencies through a utility fee established by the state's customer council. For purposes of this fiscal note, the midpoint of the above estimated ranges are used. However, if the customer council were not to approve a utility fee increase, then the department would either need to receive an appropriation from the General Assembly or not move forward with purchasing or leasing a new system.
- Many of the employees currently performing HR functions in state agencies split their duties between HR and other core functions of the departments. The HR consolidation may allow state agencies to reassign existing resources and positions currently used for HR

purposes to other program areas associated with departments' missions. As a result, a portion of the expenditure reductions associated with HR consolidation could be offset through the reassignment employees that currently spend only a portion of their time performing HR work to other areas within the agencies.

**Division IV:** The DAS has indicated they may need to hire a consultant at an estimated cost of \$10,000 to complete the state employee work station analysis. The cost of the study will be funded with internal resources of the department.

The remaining divisions of [SF 396](#) will have no or little fiscal impact.

### **Veto**

The Governor vetoed provisions of [SF 396](#) requiring the director of the DAS to issue an RFP for a new HR Management System including a requirement that the DAS purchase a new payroll system for the Executive Branch. The Governor stated that many efficiency and cost-control measures are currently being implemented by departments and a mandate to purchase a payroll system at this time is inappropriate. The Governor's item vetoes of these provisions may reduce the savings associated with the HR consolidation that are related to efficiencies of purchasing a new HR Management System. However, the impact cannot be determined as it is uncertain how the DAS will proceed with implementing the consolidation.

The Governor also vetoed a requirement that prohibits noncontract employees from bumping contract employees in the case of a reduction in force. The Governor stated that in order to achieve increased efficiencies within state government he is committed to finding areas to consolidate duplicative efforts, and in doing so, ensure that various classifications of employees are treated fairly.

### **Effective Date**

This Act is effective on July 1, 2013.

### **Enactment Date**

This Act was approved by the General Assembly on May 16, 2013, and item vetoed and signed by the Governor on June 20, 2013.

### **Sources**

Department of Administrative Services  
Department of Public Health

---

**SF 406** – Mental Health – Judicial Workgroup Recommendations Act

Analyst: Jess Benson (Phone: (515) 281-4611) ([jess.benson@legis.iowa.gov](mailto:jess.benson@legis.iowa.gov))

Fiscal Note Version – Final Action

---

**Description**

**Senate File 406** establishes a Division of Mental Health Advocate in the Department of Inspections and Appeals (DIA) and specifies duties for the administrator of the office. A transition provision directs the DIA to commence organizational activities during FY 2013-2014 as necessary to fully implement the new division and all of the provisions of this Act on July 1, 2014.

This Act requires the Clerk of the District Court or the clerk's designee to inform the interested person that intends to file an application for involuntary commitment about the option of requesting a preapplication screening assessment through a preapplication screening assessment program, if available.

This Act also combines the application for involuntary commitment with treatment of persons with a substance-related disorder under the Iowa Code so an individual can fill out one application for an [Iowa Code chapter 125](#) or [229](#) commitment.

Further, this Act requires the Department of Human Services to conduct a study regarding the possible development of a hospital bed tracking system in order to most efficiently and effectively serve the needs of persons suffering from mental illness. The department is required to submit a report of the study and make recommendations to the Governor and the General Assembly by December 16, 2013.

**Background**

According to information provided by the Eighth District Court Administrators, there are approximately 41 mental health patient advocates working both full-time and part-time and many serve more than one county. Salaries and benefit packages vary greatly, with most salaries ranging from \$15-\$20 per hour.

**Assumptions**

- In FY 2014, there will be one division administrator FTE and one administrative assistant hired for the division.
- In FY 2015, the DIA will hire 30 social workers or equivalent positions to serve as Mental Health Advocates and one additional supervisor to supervise the social workers and assist with training and other duties of the office.
- There will be some one-time office startup costs the first year and ongoing expenses for office space and other administrative costs.
- The benefit packages and employment history are unknown for the current mental health advocates so the savings to the counties and the additional cost to the state to fund accrued vacation, accrued sick leave, or benefits related to longevity of service cannot be estimated at this time.

**Fiscal Impact**

**Senate File 406** is estimated to cost the state \$223,000 in FY 2014 and \$2.1 million in FY 2015. There will likely be additional costs related to vacation, accrued sick leave, or benefits related to longevity of service as current mental health advocates are transitioned to state employees but without additional information those costs cannot be estimated. Cost details are listed in the chart to the right.

**Effective Date**

This Act is effective July 1, 2013.

**Vetoed**

The Governor vetoed Divisions I and II of this Act that created the new Division of Mental Health Advocate in the DIA. This Act now has no fiscal impact.

**Enactment Date**

This Act was approved by the General Assembly on May 16, 2013, and signed by the Governor on June 20, 2013.

**Sources**

Judicial Branch  
Department of Inspections and Appeals  
LSA Analysis

| <b>SF 406 - Estimated Fiscal Impact</b> |             |                     |
|---|-------------|---------------------|
| <b>Position</b>                         | <b>FTEs</b> | <b>FY 2014</b>      |
| Office Administrator                    | 1           | \$ 98,175           |
| Administrative Assistant                | 1           | 49,452              |
| Start-up Cost/Admin Costs               |             | 75,000              |
|   |             | <b>\$ 222,627</b>   |
| <b>Position</b>                         |             | <b>FY 2015</b>      |
| Office Administrator                    | 1           | \$ 98,175           |
| Administrative Assistant                | 1           | 49,452              |
| Social Worker Supervisor                | 1           | 68,821              |
| Social Worker                           | 30          | 1,658,250           |
| Office/Admin Costs                      |             | 200,000             |
|   |             | <b>\$ 2,074,698</b> |

---

**SF 419** – Vision Screening for School Children ActAnalyst: John Parker (Phone: 515-725-2249) ([john.parker@legis.iowa.gov](mailto:john.parker@legis.iowa.gov))Fiscal Note Version – Final Action

---

**Description**

**Senate File 419** requires the parent or guardian of a child to ensure that the child is screened for vision impairment at least once before enrollment in kindergarten and again before enrollment in third grade. This Act provides multiple options for vision screenings, and evidence of the vision screening is to be provided to the school district by a parent or guardian or a vision screening provider as referenced in this Act. The Department of Public Health (DPH) is required to collect and maintain vision screening reports that are provided by the person that performs a vision screening. The DPH is required to establish procedures to contact the parent or guardian of children in need of vision correction based on the results of a required vision screening to provide information on obtaining necessary vision correction.

**Background**

In FY 2013, the DPH received a General Fund appropriation allocation of \$150,000 to support contractual agreements for child vision screening programs. The programs are offered through the University of Iowa (Iowa Kidsight) and Prevent Blindness Iowa.

**Assumptions**

- The DPH estimates 70,000 children will be screened through the program each year.
- School districts will not incur any additional costs associated with collecting evidence of a vision screening from a parent or guardian or a vision screening provider as referenced in this Act.
- A one-time technology upgrade to Iowa's Immunization Registry will be required to receive and monitor child vision screening results.
- After the first year of the upgrade to Iowa's Immunization Registry, yearly hosting and maintenance costs will be required to maintain the vision screening collection system.
- An additional 1.0 FTE position will be required to monitor data entry compliance with Iowa's Immunization Registry, monitor school/provider screening results reporting, and conduct analysis of child vision screening data.
- An additional 0.5 FTE position will be required to contact the parent or guardian of children in need of vision correction based on the results of an eye examination to provide information on obtaining necessary vision correction.
- Salaries are expected to grow 3.0% annually.

**Fiscal Impact**

The General Fund fiscal impact of **SF 419** is estimated to be an additional cost of \$307,201 in FY 2014 and \$146,952 in FY 2015. The following table breaks out the costs associated with Iowa's Immunization Registry upgrade and the FTE positions. The fiscal impact to the General Fund associated with the FTE positions will continue in succeeding fiscal years increasing by 3.0% annually.



| <b>SF 419 - Estimated Fiscal Impact</b>                            |                   |                   |
|--|-------------------|-------------------|
|  | <b>FY 2014</b>    | <b>FY 2015</b>    |
| <b>Iowa's Immunization Registry</b>                                |                   |                   |
| Vision Screening System Upgrade                                    | \$ 200,000        | \$ 0              |
| Hosting and Maintenance  | 0                 | 39,384            |
| <b>FTE Positions</b>   |                   |                   |
| Additional 1.0 FTE position to monitor the Vision Screening System | 71,364            | 73,505            |
| Additional 0.5 FTE position to contact the parent or guardian      | 31,784            | 32,738            |
| FTE Support - computer package                                     | 1,403             | 0                 |
| FTE Support - office supplies, phone, printing costs, other        | 2,650             | 1,325             |
| <b>Total General Fund Impact:</b>                                  | <b>\$ 307,201</b> | <b>\$ 146,952</b> |

**Enactment Date**

This Act was approved by the General Assembly on April 8, 2013, and signed by the Governor on April 26, 2013.

**Source**

Iowa Department of Public Health

---

## **SF 427** – Plumbing and Mechanical Licensing Act

Analyst: Kenneth Ohms (Phone: 515-725-2200) ([kenneth.ohms@legis.iowa.gov](mailto:kenneth.ohms@legis.iowa.gov))

Fiscal Note Version – Final Action

---

### **Description**

**Senate File 427** makes several changes to licenses issued by the Plumbing and Mechanical Systems Board, including but not limited to the following:

- Creates a Mechanical License that covers mechanical, HVAC-refrigeration, sheet metal, and hydronics work.
- Authorizes specialization licenses for individuals that do not want to obtain a Mechanical License and adds “sheet metal” to the types of licenses issued by the Board.
- Requires the Board to adopt the most current version of the Uniform Plumbing Code and the International Mechanical Code.
- Changes the licensing period to occur once every three years beginning July 1, 2017, for all licenses under the purview of the Board. Language is included to provide for the transition and prorated fees of license issuance, effective on enactment.
- Revises language relating to the use of license numbers in advertising.
- Requires the development of a plan between the Department of Public Health (DPH) and the Labor Services Division of the Department of Workforce Development to combine the Contractor Registration and Contractor Licensing application process beginning on July 1, 2017.
- Permits the Board to adopt emergency rules involved with the implementation of this Act.

### **Background**

Under current law, a licensee that wants to do all of the plumbing and mechanical work covered in [Iowa Code chapter 105](#) needs four licenses: plumbing, HVAC, refrigeration, and hydronic. Licenses for these professions currently expire three years after the date of issuance. [Iowa Code section 105.9](#) restricts the Board from having revenue projections that exceed expense projections by more than 10.0%. Contractors in the State are required to annually register with the Labor Commissioner (Department of Workforce Development).

### **Assumptions**

- The Plumbing and Mechanical Systems Board will have carryforward of approximately \$1.1 million at the end of FY 2013 to FY 2014.
- New revenue for licenses issued in FY 2014 will be \$75,000.
- The DPH is required to collect and transfer the Contractor Registration fee to the Labor Services Division at no cost to the Division.
- An accurate estimate of licenses issued to individuals under the new structure cannot be made until after July 1, 2014.
- The number of individuals seeking licenses that will also need to register as contractors will be approximately 1,600.

### **Fiscal Impact**

There is no fiscal impact to the General Fund.

The Board retains fees charged to licensees to fund operations and has the authority to set fees based on the cost of administration of examination, pursuant to [Iowa Code section 105.9](#), and will adjust these fees to match projected demand. Due to insufficient information on the number of licenses being sought, an estimate of the new fees and revenues cannot be made at this time. One-time expenses of changing software are expected to cost up to \$250,000 and will be covered in the operating budget of the Board.

Combining the Contractor Licensing application and fees and the Contractor Registration fees will front-load the Contractor Registration Revolving Fund with three years' worth of revenue for these contractors in one fiscal year. This will equal \$240,000 in revenue for FY 2018. The fees will then be available in future fiscal years for expenditures, pursuant to the administration of the fund. There is potential for the fund to be positively impacted if a licensee registered for three years, but then left the profession for any reason after one or two years.

The revised language regarding the simple misdemeanor penalty for fraudulent advertising is not anticipated to have a significant fiscal impact. For more information, refer to the memo [Correctional Impact Statements](#), dated February 11, 2013, for State cost estimates for criminal penalties.

#### **Effective Date**

This Act was effective on April 26, 2013.

#### **Enactment Date**

This Act was approved by the General Assembly on April 1, 2013, and signed by the Governor on April 26, 2013.

#### **Sources**

Department of Public Health  
Iowa Workforce Development

## ISSUE REVIEW SERIES

The Fiscal Services Division of the LSA monitors a variety of issues that develop in State agencies as part of the continuing effort to provide legislative oversight. Many issues are reported in the *Fiscal Update* newsletter, but some require more detailed review to present sufficient information, and some may require legislative action.

The Fiscal Services Division developed the *Issue Review* series in 1992 to present selected issues to members of the Fiscal and Oversight Committees and the General Assembly. Where appropriate, each paper contains a specific issue, provides background information, and explains the current situation. In addition, the papers identify affected agencies and the Code authority and may provide alternatives the General Assembly may wish to consider, as well as budgetary impacts.

The following *Issue Reviews* were published during the 2012 Legislative Interim or the 2013 Legislative Session and are available from the Fiscal Services Division or the LSA website:

<https://www.legis.iowa.gov/LSAReports/issueReviews.aspx>

- [Community-Based Corrections Funding Levels](#)
- [Construction Status and Operating Costs of New Corrections Beds](#)
- [Executive Branch Employees: January 2011 and August 2012](#)
- [Department of Administrative Services Cost Savings](#)
- [Federal Budget Control Act of 2011](#)
- [Flood Recovery at the University of Iowa](#)
- [Impact of Federal Income Tax Changes on Iowa General Fund Revenue](#)
- [Iowa Soil and Water Conservation Cost Share Program](#)
- [Iowa State Patrol and the Office of Motor Vehicle Enforcement Potential Integration](#)
- [Iowa's Expenditure Limitation Process](#)
- [Multimodal Transportation Funding](#)
- [Salary Growth of Iowa Teachers and School Administrators](#)
- [Secure an Advanced Vision for Education \(SAVE\) Funding - FY 2011 Report](#)
- [Tourism Advertising and Travel](#)
- [Trends in General Fund Appropriations](#)
- [University Revenue Growth Adjusted for Inflation and Enrollment Change](#)

## FISCAL TOPIC SERIES

The Fiscal Services Division developed the *Fiscal Topic* series in 2008 to provide succinct overviews of programs, issues, and current developments in State government. Each document is one to two pages in length and includes links to related websites and staff contact information.

The following *Fiscal Topics* were published during the 2012 Legislative Interim or the 2013 Legislative Session and are available from the Fiscal Services Division or the LSA website: <http://www.legis.iowa.gov/LSAReports/fiscalTopics.aspx>.

- [Board of Regents: State Funding](#)
- [Cigarette and Tobacco Tax Revenue](#)
- [College Student Aid Commission - Administrative Costs of State-Funded Programs](#)
- [Community Colleges: State Funding](#)
- [Environment First Fund](#)
- [FY 2012 Performance of Duty Expenditures](#)
- [Groundwater Protection Fund](#)
- [HIPIOWA - State High-Risk Health Insurance Pool](#)
- [HIPIOWA-FED Health Insurance Plan](#)
- [Iowa Code Section 8.39 Appropriation Transfer Process](#)
- [Iowa Councils of Governments](#)
- [Resource Enhancement and Protection \(REAP\) Fund](#)
- [School Aid Formula Funding - Area Education Agencies](#)
- [School Aid: District Cost Per Pupil Differences Between School Districts](#)
- [School Finance - Allowable Growth Rates](#)
- [Special License Plates](#)
- [State Recreational Trails Program](#)
- [Transportation Maps](#)
- [Weight Enforcement Scale Replacement](#)

## BUDGET UNIT FISCAL TOPIC SERIES

**Budget Unit Fiscal Topics** were developed in 2009-2010 and are a subset of the Fiscal Topic series. Their purpose is to provide general background information relating to categorical areas (i.e. Addictive Disorders), Programs, Departments, and other entities that receive appropriations annually in the Joint Appropriations Subcommittees' budget bills.

The following **Budget Unit Fiscal Topics** were published during the 2012 Legislative Interim or the 2013 Legislative Session and are available from the Fiscal Services Division or the LSA website:

<http://www.legis.iowa.gov/LSAReports/fiscalTopics.aspx>.

- [Budget Unit: Abandoned Mined Land Reclamation Fund](#)
- [Budget Unit: Addictive Disorders](#)
- [Budget Unit: Administration Division of the Department of Cultural Affairs](#)
- [Budget Unit: Administrative Hearings Division, Department of Inspection and Appeals](#)
- [Budget Unit: Adoption Subsidy](#)
- [Budget Unit: Alcoholic Beverages Division](#)
- [Budget Unit: All Iowa Opportunity Foster Care Grant Program](#)
- [Budget Unit: All Iowa Opportunity Scholarships](#)
- [School Finance - Allowable Growth Rates](#)
- [Budget Unit: All-Terrain Vehicle Registration Fee Fund](#)
- [Budget Unit: Alternative Drainage Assistance Fund](#)
- [Budget Unit: Animal Agriculture Compliance Fund](#)
- [Budget Unit: Anti-Trust Fund](#)
- [Budget Unit: Arts Division of the Department of Cultural Affairs](#)
- [Budget Unit - Auditor of State](#)
- [Budget Unit: Barber and Cosmetology Tuition Grant Program](#)
- [Budget Unit: Blufflands Protection Revolving Fund](#)
- [Budget Unit: Board of Parole](#)
- [Budget Unit: Brucellosis and Tuberculosis Eradication Fund](#)
- [Budget Unit: Cherokee Mental Health Institute](#)
- [Budget Unit: Child and Family Services](#)
- [Budget Unit: Child Care Assistance](#)
- [Budget Unit: Civil Commitment Unit for Sexual Offenders](#)
- [Budget Unit: Civil Reparations Trust Fund](#)
- [Budget Unit: Clarinda Mental Health Institute](#)
- [Budget Unit: College Student Aid Commission](#)
- [Budget Unit: Community Advocacy and Services Division, Department of Human Rights](#)
- [Budget Unit: Community Cultural Grants](#)
- [Budget Unit: Conservation Cost Share Program](#)
- [Budget Unit: Conservation Reserve Enhancement Program](#)
- [Budget Unit: Conservation Reserve Program](#)
- [Budget Unit: Consumer Credit Administration Fund](#)
- [Budget Unit: Consumer Education Fund](#)
- [Budget Unit: Consumer Fraud Refunds](#)
- [Budget Unit: Corrections Education](#)
- [Budget Unit: County Confinement Account](#)
- [Budget Unit: County Veterans Grant Program](#)

- [Budget Unit: Court Ordered Environmental Crime Fines](#)
- [Budget Unit: Court Technology and Modernization Fund](#)
- [Budget Unit: Criminal and Juvenile Justice Planning Division, Department of Human Rights](#)
- [Budget Unit: Department of Administrative Services](#)
- [Budget Unit: Department of Agriculture and Land Stewardship -- Administrative Division](#)
- [Budget Unit: Department of Corrections Central Office](#)
- [Budget Unit: Department of Public Safety Asset Sharing Fund - Federal](#)
- [Budget Unit: Department of Public Safety Asset Sharing Fund - State](#)
- [Budget Unit: Department of Management](#)
- [Budget Unit: Department of Natural Resources Operations](#)
- [Budget Unit: Department of Revenue](#)
- [Budget Unit: Early Childhood Iowa Initiative](#)
- [Budget Unit: Economic Development Appropriation](#)
- [Budget Unit: Elderly Victims Fraud Fund](#)
- [Budget Unit: Eldora Training School](#)
- [Budget Unit: Electrician and Installers Licensing and Inspection Fund](#)
- [Budget Unit: Employee Misclassification Program](#)
- [Budget Unit: Enhanced Court Collections Fund](#)
- [Budget Unit: Entrepreneurs with Disabilities Program](#)
- [Budget Unit: Family Investment Program/Promise Jobs](#)
- [Budget Unit: Family Support Subsidy](#)
- [Budget Unit: Federal Prisoners/Contractual Services Account](#)

- [Budget Unit: Field Facility Deferred Maintenance](#)
- [Budget Unit: Fish and Game Protection Fund](#)
- [Budget Unit: Food and Consumer Safety Bureau, Department of Inspections and Appeals](#)
- [Budget Unit: Forfeited Property](#)
- [Budget Unit: Forestry Management and Enhancement Fund](#)
- [Budget Unit: Gaming Enforcement Revolving Fund](#)
- [Budget Unit - Governor/Lt Governor's Office](#)
- [Budget Unit: Health Care Professional Recruitment](#)
- [Budget Unit: Hepatitis Treatment and Education](#)
- [Budget Unit: Historic Sites](#)
- [Budget Unit: Historical Division of the Department of Cultural Affairs](#)
- [Budget Unit: Homeland Security and Emergency Management Division](#)
- [Budget Unit - I-3 Expense - Road Use Tax Fund \(RUTF\)](#)
- [Budget Unit: Independence Mental Health Institute](#)
- [Budget Unit: Indigent Defense Fund](#)
- [Budget Unit: Infrastructure Budget - Accelerated Career Education Program Infrastructure](#)
- [Budget Unit: Infrastructure Budget - Board of Regents Tuition Replacement](#)
- [Budget Unit: Infrastructure Budget - Commercial Service Vertical Infrastructure Grant Program](#)
- [Budget Unit: Infrastructure Budget - Community Attraction and Tourism Program](#)
- [Budget Unit: Infrastructure Budget - Department of Administrative Services Major Maintenance](#)
- [Budget Unit: Infrastructure Budget - Department of Administrative Services Pooled Technology](#)
- [Budget Unit: Infrastructure Budget - Iowa National Guard Facility and Armory Major Maintenance](#)

- [Budget Unit: Infrastructure Budget - Lake Restoration and Water Quality Program](#)
- [Budget Unit: Infrastructure Budget - Leases for Part III of the Iowa Communications Network](#)
- [Budget Unit: Infrastructure Budget - Railroad Revolving Loan and Grant Program](#)
- [Budget Unit: Infrastructure Budget - Statewide Education Data Warehouse](#)
- [Budget Unit: Injured Veterans Grant Program](#)
- [Budget Unit: Investigations Division, Department of Inspections and Appeals](#)
- [Budget Unit: Iowa Braille and Sight Saving School](#)
- [Budget Unit: Iowa Civil Rights Commission](#)
- [Budget Units: Iowa Corrections Offender Network](#)
- [Budget Unit: Iowa Ethics and Campaign Finance Disclosure Board](#)
- [Budget Unit: Iowa Grants](#)
- [Budget Unit: Iowa Jobs for America's Graduates](#)
- [Budget Unit: Iowa Law Enforcement Academy \(ILEA\)](#)
- [Budget Unit: Iowa Law Enforcement Academy Audiovisual/Equipment Fund](#)
- [Budget Unit: Iowa Law Enforcement Academy Gifts and Donations Fund](#)
- [Budget Unit: Iowa Public Radio](#)
- [Budget Unit: Iowa School for the Deaf](#)
- [Budget Unit: Iowa Statewide Interoperable Communications Systems Board](#)
- [Budget Unit: Iowa Veterans Cemetery](#)
- [Budget Unit: Jury and Witness Fee Revolving Fund](#)
- [Budget Unit - Lottery Authority](#)
- [Budget Unit: Mental Health and Substance Abuse Treatment](#)
- [Budget Unit: Midwestern Higher Education Compact](#)

- [Budget Unit: Mississippi River Parkway Commission](#)
- [Budget Unit: Mount Pleasant Mental Health Institute](#)
- [Budget Unit: Mortgage Servicing Settlement Fund](#)
- [Budget Unit: National Guard Educational Assistance Program](#)
- [Budget Unit: Newline for the Blind](#)
- [Budget Unit: Nonpublic Textbook Services](#)
- [Budget Unit: Offender Reentry Program](#)
- [Budget Unit: Office of the State Public Defender](#)
- [Budget Unit - Performance of Duty](#)
- [Budget Unit - Racing and Gaming: Pari-Mutuel Regulation](#)
- [Budget Unit - Racing and Gaming: Riverboat Regulation](#)
- [Budget Unit: Regents Board Office](#)
- [Budget Unit: Regents Graduate Study Centers](#)
- [Budget Unit: Regents Universities General Education](#)
- [Budget Unit: Registered Nurse and Nurse Educator Loan Forgiveness Program](#)
- [Budget Unit: Rent Subsidy Program](#)
- [Budget Unit - Secretary of State](#)
- [Budget Unit: Sex Offender Registry Fund](#)
- [Budget Unit: Skilled Workforce Shortage Grant Program](#)
- [Budget Unit: Snowmobile Registration Fee Fund](#)
- [Budget Unit: State Library](#)
- [Budget Unit: State Library - Enrich Iowa](#)
- [Budget Unit: Teacher Shortage Loan Forgiveness Program](#)
- [Budget Unit - Terrace Hill Quarters](#)
- [Budget Unit: Tobacco Litigation Donations Fund](#)
- [Budget Unit: Toledo Juvenile Home](#)



- [Budget Unit: Transportation Budget - Auditor of the State Reimbursement](#)
- [Budget Unit: Transportation Maps](#)
- [Budget Unit - Treasurer of State](#)
- [Budget Unit: Tuition Grant Program](#)
- [Budget Unit: Underground Storage Tank Fund](#)
- [Budget Unit: Veterans Home Ownership Program](#)
- [Budget Unit: Veterans Trust Fund](#)
- [Budget Unit: Victim Assistance Grants](#)
- [Budget Unit: Victim Compensation Fund](#)
- [Budget Unit: Vocational-Technical Tuition Grant](#)
- [Budget Unit: Volunteer Services](#)

- [Budget Unit: Waste Volume Reduction and Recycling Fund](#)
- [Budget Unit: Water Protection Fund](#)
- [Budget Unit: Watershed Improvement Review Program](#)
- [Budget Unit: Watershed Protection Fund](#)
- [Budget Unit: Weight Enforcement Scale Replacement](#)
- [Budget Unit: Workers' Compensation Division of Iowa Workforce Development](#)
- [Budget Unit: Workforce Development Fund](#)

# FISCAL SERVICES DIVISION REPORTS

## ANNUAL REPORTS

[Factbook](#)

[Fiscal Facts](#)

Legislative Intent Language

Expenditure Oversight

[Analysis of Departmental Budget Requests \(Summary\)](#)

[Analysis of Governor's Budget Recommendations \(Summary\)](#)

Standing Appropriations and Built-In Increases Report

[Summary of Iowa's General Fund Budget](#)

[Fiscal Report - \(Graybook\)](#)

[Education Per-Pupil Costs](#)

- This report contains historical information on issues and questions commonly asked by the General Assembly about departmental activities or funds. The subject matter, both financial and non-financial, is arranged topically.
- This is a condensed version of the Factbook and also contains revenue and expenditure information from the most recent Legislative Session.
- The Fiscal Services Division annually conducts an analysis of departmental compliance with the legislative intent language specified in enacted legislation (primarily appropriations bills). Intent language compliance is also monitored periodically throughout the fiscal year. Significant items and noncompliance items are reported in the **Fiscal Update**.
- Analysts in the Fiscal Services Division conduct reviews of expenditures and FTE position usage. Any significant deviations are included in the **Fiscal Update**.
- This report reviews receipts and expenditures of the current fiscal year and summarizes departmental budget requests for the next fiscal year. It is issued in December or January.
- This provides the LSA's analysis of the Governor's budget recommendations is issued in January, one week after the Governor's budget message is delivered to the General Assembly.
- LSA analysts monitor State General Fund expenditures for standing appropriations and increases in expenditures that have been "built into" statute. Examples include spending for property tax assistance to local governments and entitlement programs, education funding through school foundation aid, and other standing appropriations.
- This report examines the changes in revenues and appropriation activity through the fiscal year. The report also includes information on Iowa's reserve funds, a summary of the General Fund balance sheet over the last five years, and historical data on revenues and appropriations. [Archives](#)
- This summary of fiscal information and analysis of enacted legislation is published annually in August. The report compiles the Notes on Bills and Amendments (NOBA) for the session along with other significant session-related information. [Archives](#)
- This is a series of tables showing State per-pupil education funding for K-12 schools, special schools for the seeing and hearing impaired, community colleges, colleges, and universities.

# FISCAL SERVICES DIVISION REPORTS

## WEEKLY/MONTHLY/QUARTERLY REPORTS

[General Fund Receipts Memo](#)  
and  
[Monthly Memo Video Edition](#)

[Monthly Total Tax Memo](#)

[Quarterly Revenue Estimate](#)

[Medicaid Forecast](#)

[Administrative Rules Fiscal Impact](#)

[Fiscal Update](#)

[Map of the Week](#)

- This memo, issued on the first working day of each month, details the status of General Fund receipts comparable to the same time period of the previous year. The memo includes growth figures for the fiscal year and the prior month, as well as information on the unemployment rate and labor force in Iowa. The video provides the same information in a presentation format.
- This memo, issued monthly, provides fiscal analysis of net State total tax receipts for the past 12 months, with comparisons to the previous 12-month period. The source of information is the State accounting system, including non-General Fund accounts. All accounting transactions related to taxes remitted to the State are collected, along with refunds issued against those taxes.
- These tables present the Revenue Estimating Conference estimates of General Fund revenue.
- This presents the results of the most recent monthly Medicaid Forecast Group estimate.
- This is published for the Administrative Rule Review Committee and provides an analysis of the fiscal impact of changes to administrative rules.
- This is the Fiscal Services Division's newsletter. It contains summaries of issues that are important to members of the General Assembly. Examples include summaries of fund transfers and board or commission meetings, action on all appropriations bills at each stage of the appropriations process, expenditure oversight issues, and summaries of reports issued by the Division. Special issues are also published periodically.
- These maps display fiscal and census data for local government entities, legislative districts, census units, or other units on a wide variety of topics.

# FISCAL SERVICES DIVISION REPORTS

## **SESSION-ONLY REPORTS**

[Appropriations Tracking](#)

[Budget Schedules](#)

[Notes On Bills and Amendments  
\(NOBA\)](#)

[Fiscal Notes](#)

[Fiscal Lunch & Learn](#)

- The appropriations tracking system allows the user to build standard or custom reports to summarize appropriations by committee, bill, fund, and/or department. The LSA also issues standard tracking reports on appropriations bills as part of the NOBA process.
- The schedules provide financial information for all agencies in State government. The information used in creating the schedules comes from the Department of Management's budget system. The Legislative Services Agency has not altered any of the financial information. The information is organized by department. For each department there is a list of accounts called budget units. Each budget unit represents a distinct account within a department.
- These reports provide the actual text of a bill and/or amendment in the left column, with a section-by-section analysis of the legislation in the right column. The reports are issued for each appropriations bill at every step in the appropriations process. The report also highlights all changes to the Code and provides an appropriations summary and comparison of prior fiscal year appropriations.
- Estimates are prepared for the fiscal impact of bills and amendments when the annual cost change exceeds \$100,000 or upon request by a legislator. The documents are published on the LSA website.
- These are informal presentations by LSA staff on a variety of legislative topics.

# FISCAL SERVICES DIVISION REPORTS

## PERIODIC REPORTS

[Fiscal Topics](#)

[Fiscal One-On-One Audios](#)

[Issue Reviews](#)

[K-12 Education Funding](#)

[Long-Term Revenue Report](#)

[State Employee Salary Book](#)

[State Obligations Report](#)

[Daily Receipts](#)

[Internet Address](#)

- These reports provide succinct overviews of programs, issues, and current developments in State government. Each document is one to two pages in length and includes links to related websites and staff contact information. *Fiscal Topics* are typically published during the Legislative Interim to address items of interest or controversy from the previous Legislative Session.
- Fiscal One-On-One Audios are short, conversational interviews conducted by fiscal staff with various state agencies regarding topics of interest.
- As part of the continuing effort to provide legislative oversight, the staff of the Fiscal Services Division monitors a variety of issues that develop in State agencies. To present sufficient information, these issues require more detailed review and a longer report than can be presented in the *Fiscal Update* newsletter. To meet this need, the Division has developed an *Issue Review* series that presents selected issues to the Fiscal Committee and the General Assembly. Where appropriate, each paper contains a specific issue topic, a brief background on information related to the topic, the current situation, affected agencies, Code authority, alternatives the General Assembly may wish to consider, and budgetary impacts.
- This provides links to a variety of estimates, interactive calculators, and other information related to K-12 education and the School Foundation Aid Formula. (Excel documents - [Download Viewer](#))
- This is a table showing historic State General Fund tax revenues dating to FY 1847.
- This report provides an interactive database of state employee's salaries. Searches may be done by name, city, or agency.
- This report provides information on selected outstanding State obligations for the most recent fiscal year available.
- This is an interactive report showing receipts for various State funds.
- Visit the Fiscal Services Division website at:  
<https://www.legis.iowa.gov/Agencies/fiscalServices.aspx>