

# **2012 SESSION FISCAL REPORT**

**84th General Assembly  
State of Iowa**

**Fiscal Services Division  
Legislative Services Agency  
July 2012**

July 2012

Members of the 84th General Assembly of Iowa and Other Interested Citizens:

The **2012 Session Fiscal Report**, issued by the Fiscal Services Division of the Legislative Services Agency, contains a summary of fiscal information and legislation enacted by the 2012 Session of the 84th General Assembly.

This Report is intended to provide interested persons with information on General Fund and non-General Fund appropriations, receipts, and legislation that has a significant fiscal impact on the State of Iowa.

Included in this Report is the following information: appropriations summary; General Fund balance sheet; balance sheets for various other funds; bill summaries for subcommittee and other miscellaneous appropriation acts; and a summary of Fiscal Services reports. Also included are the final action versions of the fiscal notes issued during the Session for all enacted legislation with a fiscal impact of \$100,000 or more.

Fiscal Services Division staff members are available to answer any questions concerning the contents of this document.

Sincerely,



Holly M. Lyons,  
Fiscal Services Division Director

## STAFF DIRECTORY

### FISCAL SERVICES DIVISION LEGISLATIVE SERVICES AGENCY

Holly M. Lyons, Director  
[holly.lyons@legis.state.ia.us](mailto:holly.lyons@legis.state.ia.us)  
 State Capitol, Room G01  
 Telephone: 515-281-5279  
 Fax: 515-281-8027  
 Website: [Staff List](#)

NOTE: All phones are area code 515.

STAFF ASSIGNMENTS	STAFF PERSON	PHONE	EMAIL ADDRESS
<b>DIVISION ADMINISTRATOR</b>	Shawn Snyder	281-7799	<a href="mailto:shawn.snyder@legis.state.ia.us">shawn.snyder@legis.state.ia.us</a>
<b>PUBLICATION COORDINATOR/EDITOR</b>	Mary Shipman	281-4617	<a href="mailto:mary.shipman@legis.state.ia.us">mary.shipman@legis.state.ia.us</a>
<b>APPROPRIATIONS SUBCOMMITTEES</b>			
<b>ADMINISTRATION &amp; REGULATION</b>			
Administrative Services	Dwayne Ferguson	281-6561	<a href="mailto:dwayne.ferguson@legis.state.ia.us">dwayne.ferguson@legis.state.ia.us</a>
Commerce			
Ethics & Campaign Finance Disclosure Bd.			
Governor's Office of Drug Control Policy			
Human Rights			
Inspections & Appeals			
Iowa Public Employees Retirement System			
Lottery			
Management			
Racing & Gaming			
Revenue			
Auditor	Ron Robinson	281-6256	<a href="mailto:ron.robinson@legis.state.ia.us">ron.robinson@legis.state.ia.us</a>
Collective Bargaining			
Governor			
Secretary of State			
Treasurer			
<b>AGRICULTURE &amp; NATURAL RESOURCES</b>			
Agriculture	Adam Broich	281-8223	<a href="mailto:adam.broich@legis.state.ia.us">adam.broich@legis.state.ia.us</a>
Environment First Fund	Debra Kozel	281-6767	<a href="mailto:deb.kozel@legis.state.ia.us">deb.kozel@legis.state.ia.us</a>
Natural Resources			

## STAFF DIRECTORY

STAFF ASSIGNMENTS	STAFF PERSON	PHONE	EMAIL ADDRESS
<b>ECONOMIC DEVELOPMENT</b>			
Board of Regents – Economic Development Cultural Affairs Economic Development Authority Iowa Finance Authority Public Employment Relations Board Workforce Development	Kent Ohms	725-2200	<a href="mailto:kenneth.ohms@legis.state.ia.us">kenneth.ohms@legis.state.ia.us</a>
<b>EDUCATION</b>			
Board of Regents College Aid Commission Community Colleges	Robin Madison	281-5270	<a href="mailto:robin.madison@legis.state.ia.us">robin.madison@legis.state.ia.us</a>
Blind Education Iowa Public Television	John Parker	725-2249	<a href="mailto:john.parker@legis.state.ia.us">john.parker@legis.state.ia.us</a>
<b>HUMAN SERVICES</b>			
Adoption Child Care Child Welfare Field Operations Foster Care General Administration Juvenile Justice and Institutions Public Health Veteran's Affairs	Aaron Todd	281-6764	<a href="mailto:aaron.todd@legis.state.ia.us">aaron.todd@legis.state.ia.us</a>
Child Support Recovery Children's Health Insurance Program County Based Services Department on Aging Family Investment Program (FIP), Promise Jobs, Food Stamps Mental Health Institutes and Resource Centers Medical Services/Medicaid Mental Health/Mental Retardation/Developmental Disabilities (MH/MR/DD) Enhanced Services Social Services Block Grant Temporary Assistance for Needy Families (TANF) Block Grant Veteran's Home	Jess Benson	281-4611	<a href="mailto:jess.benson@legis.state.ia.us">jess.benson@legis.state.ia.us</a>

## STAFF DIRECTORY

STAFF ASSIGNMENTS	STAFF PERSON	PHONE	EMAIL ADDRESS
<b>JUSTICE SYSTEM</b>			
Iowa Law Enforcement Academy	Jennifer Acton	281-7846	<a href="mailto:jennifer.acton@legis.state.ia.us">jennifer.acton@legis.state.ia.us</a>
Judicial Branch			
Public Defense			
Public Safety			
Civil Rights	Beth Lenstra	281-6301	<a href="mailto:beth.lenstra@legis.state.ia.us">beth.lenstra@legis.state.ia.us</a>
Corrections			
Indigent Defense/Public Defender			
Justice Department			
Parole Board			
<b>TRANSPORTATION, INFRASTRUCTURE, &amp; CAPITALS</b>			
Transportation	Estelle Montgomery	725-2261	<a href="mailto:estelle.montgomery@legis.state.ia.us">estelle.montgomery@legis.state.ia.us</a>
Capitals	Marcia Tannian	281-7942	<a href="mailto:marcia.tannian@legis.state.ia.us">marcia.tannian@legis.state.ia.us</a>
Infrastructure			
Iowa Communications Network			
<b>APPROPRIATIONS</b>			
Standing Committees	David Reynolds	281-6934	<a href="mailto:dave.reynolds@legis.state.ia.us">dave.reynolds@legis.state.ia.us</a>
	Deb Kozel	281-6767	<a href="mailto:deb.kozel@legis.state.ia.us">deb.kozel@legis.state.ia.us</a>
<b>EDUCATION STANDING COMMITTEES</b>			
(School Finance)	Shawn Snyder	281-7799	<a href="mailto:shawn.snyder@legis.state.ia.us">shawn.snyder@legis.state.ia.us</a>
	Robin Madison	281-5270	<a href="mailto:robin.madison@legis.state.ia.us">robin.madison@legis.state.ia.us</a>
	John Parker	725-2249	<a href="mailto:john.parker@legis.state.ia.us">john.parker@legis.state.ia.us</a>
<b>FISCAL COMMITTEE</b>			
	David Reynolds	281-6934	<a href="mailto:dave.reynolds@legis.state.ia.us">dave.reynolds@legis.state.ia.us</a>
	Deb Kozel	281-6767	<a href="mailto:deb.kozel@legis.state.ia.us">deb.kozel@legis.state.ia.us</a>
<b>GOVERNMENT OVERSIGHT</b>			
	Mary Shipman	281-4617	<a href="mailto:mary.shipman@legis.state.ia.us">mary.shipman@legis.state.ia.us</a>
	Estelle Montgomery	725-2261	<a href="mailto:estelle.montgomery@legis.state.ia.us">estelle.montgomery@legis.state.ia.us</a>
<b>WAYS AND MEANS</b>			
Standing Committees	Jeff Robinson	281-4614	<a href="mailto:jeff.robinson@legis.state.ia.us">jeff.robinson@legis.state.ia.us</a>
	Shawn Snyder	281-7799	<a href="mailto:shawn.snyder@legis.state.ia.us">shawn.snyder@legis.state.ia.us</a>
	Dwayne Ferguson	281-6561	<a href="mailto:dwayne.ferguson@legis.state.ia.us">dwayne.ferguson@legis.state.ia.us</a>
<b>LOCAL GOVERNMENT</b>			
	John Parker	725-2249	<a href="mailto:john.parker@legis.state.ia.us">john.parker@legis.state.ia.us</a>
	Robin Madison	281-5270	<a href="mailto:robin.madison@legis.state.ia.us">robin.madison@legis.state.ia.us</a>
<b>PUBLIC RETIREMENT SYSTEMS</b>			
	Jennifer Acton	281-7846	<a href="mailto:jennifer.acton@legis.state.ia.us">jennifer.acton@legis.state.ia.us</a>
	Estelle Montgomery	725-2261	<a href="mailto:estelle.montgomery@legis.state.ia.us">estelle.montgomery@legis.state.ia.us</a>
<b>APPROPRIATIONS TRACKING</b>			
	David Reynolds	281-6934	<a href="mailto:dave.reynolds@legis.state.ia.us">dave.reynolds@legis.state.ia.us</a>
	Marcia Tannian	281-7942	<a href="mailto:marcia.tannian@legis.state.ia.us">marcia.tannian@legis.state.ia.us</a>
<b>FINANCIAL STATEMENTS</b>			
	Dave Reynolds	281-6934	<a href="mailto:dave.reynolds@legis.state.ia.us">dave.reynolds@legis.state.ia.us</a>

## THE YEAR IN REVIEW

### FY 2011

In September 2010, the National Bureau of Economic Research announced the recession had ended in June 2009 and lasted 18 months. General Fund revenue began to show signs of improvement in the last quarter of FY 2010, and continued to improve throughout FY 2011. Net General Fund revenue for FY 2011, excluding transfers, totaled \$5.813 billion, an increase of \$320.5 million (5.8%) compared to FY 2010. The total FY 2011 net General Fund revenues were \$46.2 million more than projected by the March 2011 Revenue Estimating Conference (REC). After applying the year-end adjustments to standing appropriations and factoring in reversions, FY 2011 ended with a General Fund surplus of \$554.6 million. In accordance with statutory requirements, the surplus was appropriated to the reserve funds, a portion of which was used to fill the reserves to their maximum balance of 10.0% of the adjusted revenue estimate. The remainder of the surplus, \$381.4 million, was transferred back to the General Fund for expenditure in FY 2012.

### FY 2012

The original FY 2012 budget enacted by the General Assembly was based on a revenue estimate of \$6.280 billion. This included a March 2011 revenue estimate of \$6.189 billion and net revenue adjustments enacted during the 2011 Legislative Session (after item vetoes) of \$-196.5 million, and an estimated transfer of \$287.5 million from the Economic Emergency Fund. The General Assembly appropriated a total of \$6.000 billion from the General Fund for FY 2012, an increase of \$646.5 million (12.1%) compared to estimated FY 2011.

The FY 2012 General Fund budget, revised by the 2012 General Assembly, was based on total available revenues of \$6.435 billion. This included a March 2012 revenue estimate of \$6.051 billion, net revenue adjustments enacted during the 2012 Legislative Session of \$1.9 million, and a transfer of \$381.4 million from the Economic Emergency Fund.

During the 2012 Legislative Session, General Fund appropriations were adjusted by a total of \$10.1 million. This included an increase of \$7.5 million to cover projected State Appeal Board claims and \$2.6 million in other adjustments. The Governor vetoed two provisions from SF 2336 (Health and Human Services Appropriations Act) that resulted in prohibiting the Department of Human Services from using \$3.3 million in excess appropriated funds from FY 2012 for expenditures in FY 2013. As a result of the veto, the funds will instead revert to the General Fund at the close of FY 2012. Prior to the Governor's vetoes, reversions were estimated at \$3.0 million. After adjusting for the above changes, the revised General Fund surplus for FY 2012 is projected at \$430.7 million.

On March 16, 2012, the Iowa Supreme Court ruling in *Homan et. al. v. Branstad* nullified \$15.9 million in FY 2012 General Fund appropriations to the Department of Workforce Development. The General Assembly enacted supplemental bills that reinstated the \$15.9 million, and provided net supplemental appropriations of \$1.6 million. Included in the net supplemental appropriations was an additional \$7.5 million to the Department of Corrections and a deappropriation of \$6.5 million from Medicaid. In addition, the Governor item vetoed a \$1.0 million deappropriation, that resulted in increasing appropriations by a like amount.

According to a Spring 2012 report released by the National Conference of State Legislatures state fiscal conditions continue to improve at a slow and steady pace. In most states, revenue performance remains positive and expenditures are stable. Twelve states and the District of Columbia reported that personal income tax collections exceeded the latest estimate. Sixteen states, including Iowa, experienced on target collections, while 14 states reported underperforming collections, but in many of these states the revenues were underperforming only slightly. Iowa was one of 15 states (Arkansas, Connecticut, Hawaii, Iowa, Kansas, Kentucky, Maryland, Massachusetts, Nebraska, New York, North Carolina, Oregon, Texas, Virginia, and Wisconsin) to expect a return to peak revenue collections (FY 2008 levels) by the end of FY 2012. Five states are expected to return to peak in FY 2013 (Minnesota, Montana, Ohio, Pennsylvania, Tennessee, and Vermont).

### **FY 2013**

Iowa's economy is currently in recovery, and as of April 2012, revenues have reached the prerecession revenue peaks which occurred in March 2008. Economic indicators continue to show recovery and Iowa has been slowly adding jobs. Net General Fund revenue has increased for eight of the last 13 months and the economic outlook is cautiously optimistic. The December 2011 REC estimate for FY 2013 reflected 4.2% growth compared to the FY 2012 estimate, and the REC increased that projection by an additional \$29.0 million (after refunds, accruals, and transfers) at the March 2012 meeting.

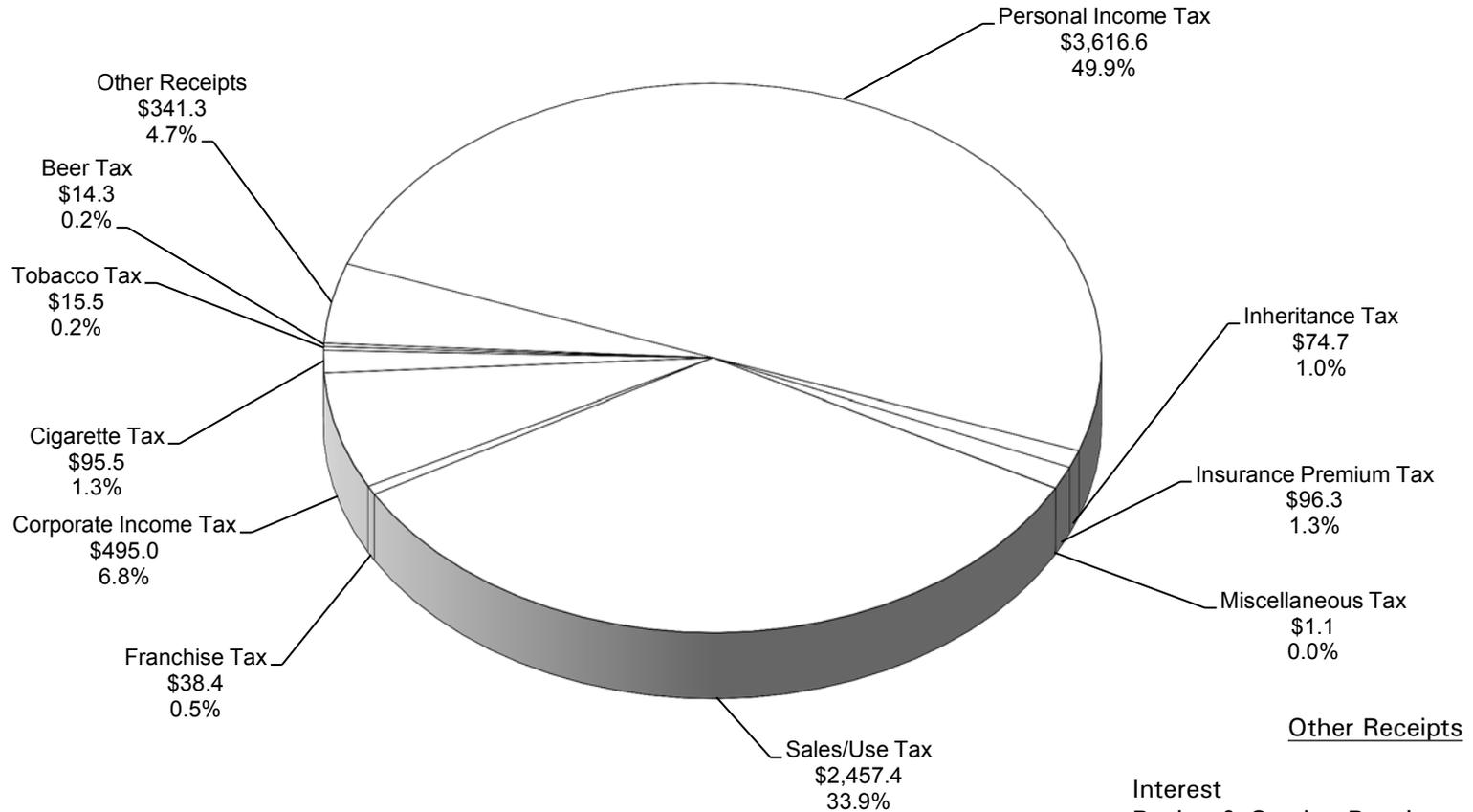
The FY 2013 General Fund budget was based on total available revenues of \$6.549 billion. This included a March REC estimate of \$6.251 billion, net revenue adjustments of \$ -27.3 million (after vetoes), and a transfer of \$295.3 million from the Economic Emergency Fund. The General Assembly enacted \$ -30.4 million in revenue adjustments; however, the Governor vetoed a \$3.1 million General Fund revenue transfer to the Housing Trust Fund, which resulted in changing the revenue adjustment to \$ -27.3 million.

As part of the partial biennial budget plan enacted during the 2011 Legislative Session, the 2011 General Assembly appropriated \$5.156 billion from the General Fund for FY 2013. This was approximately 86.0% of the amount appropriated for FY 2012. Most of the state agencies' operating appropriations were funded at 50.0% of the FY 2012 level. However, several standing appropriations received appropriations at 100.0% of the FY 2012 level, while others received increases. Funding for schools was increased by \$89.1 million (3.4%) and included a 2.0% allowable growth rate. The \$5.156 billion in appropriations were later adjusted downward by \$61.9 million to reflect a revised school aid estimate and changes relating to the Supreme Court ruling in *Homan et. al. v. Branstad*.

The 2012 General Assembly enacted additional appropriations of \$1.128 billion for FY 2013, resulting in total General Fund appropriations of \$6.223 billion. This represents an increase of \$212.5 million (3.5%) compared to estimated net FY 2012 appropriations. After adjusting for the estimated reversions of \$2.0 million, the FY 2013 General Fund surplus is estimated to be \$328.0 million. At the end of FY 2013, the reserve funds are estimated to be at the maximum statutory limit of \$622.4 million, and the Taxpayer Trust Fund is projected to have a balance of \$60.0 million.

# FY 2012 Estimated Total General Fund Receipts (In Millions)

As estimated by the March 23, 2012, Revenue Estimating Conference.  
Totals may not add due to rounding.



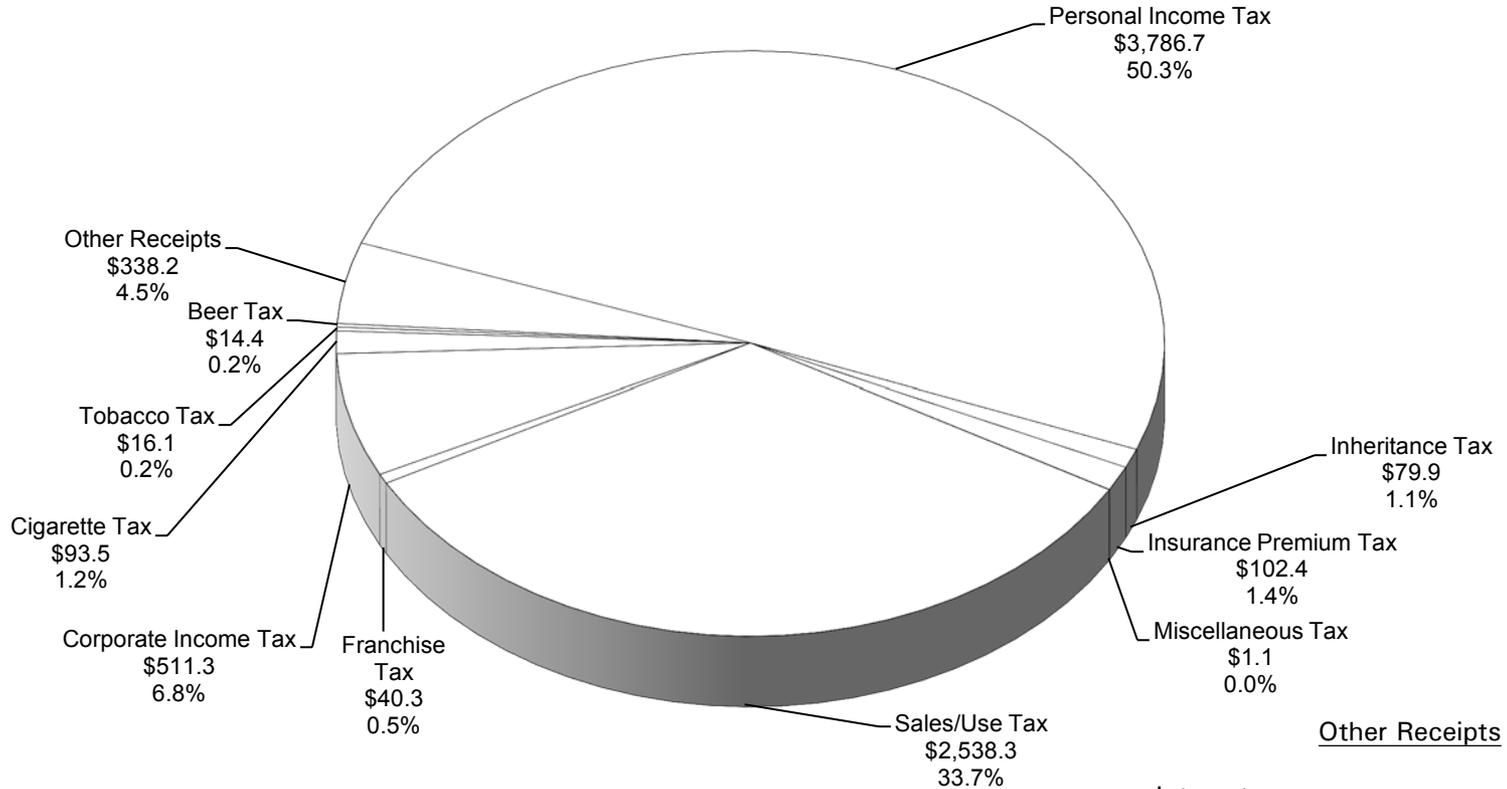
**Total: \$7,246.1**

Total General Fund receipts do not include adjustments for transfers, refunds, and accruals. After these adjustments, net General Fund receipts are estimated at \$6,051.2 million.

<u>Other Receipts</u>	
Interest	\$ 3.0
Racing & Gaming Receipts	\$ 66.0
Liquor Profits	\$ 92.0
Miscellaneous Receipts	\$ 27.3
Judicial Revenue	\$112.0
Fees	\$ 25.8
Institutional Payments	\$ 15.2

# FY 2013 Estimated Total General Fund Receipts (In Millions)

As estimated by the March 23, 2012, Revenue Estimating Conference.  
Totals may not add due to rounding.



## Other Receipts

Interest	\$ 3.0
Racing & Gaming Receipts	\$ 66.0
Liquor Profits	\$ 93.5
Miscellaneous Receipts	\$ 27.5
Judicial Revenue	\$ 112.0
Fees	\$ 20.9
Institutional Payments	\$ 15.3

Total General Fund receipts do not include adjustments for transfers, refunds, and accruals. After these adjustments, net General Fund receipts are estimated at \$6,280.6 million.

**Total: \$7,522.2**

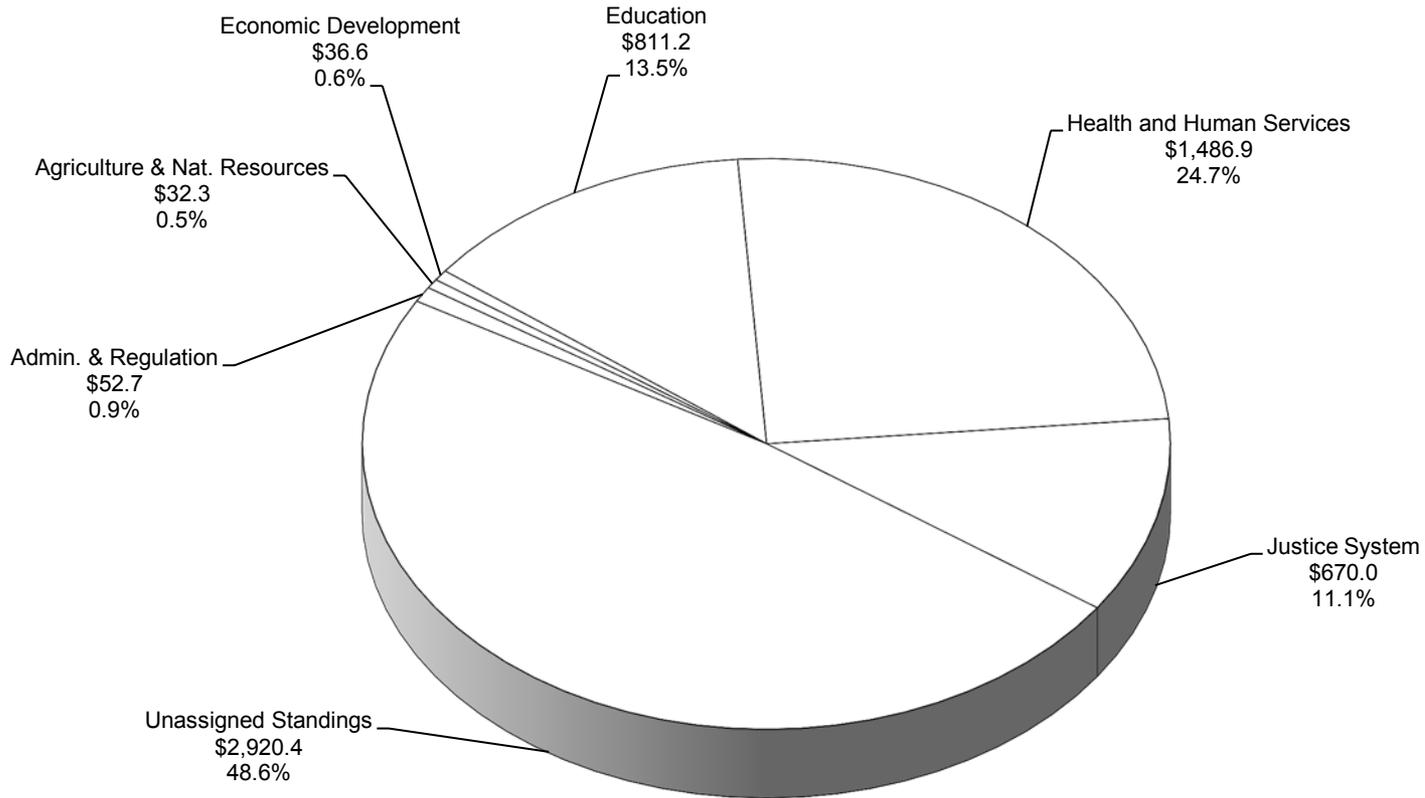
## REVENUE ESTIMATING CONFERENCE

March 23, 2012

	% Change FY 11 vs. FY 10			REC FY 12 Estimate	% Change FY 12 Est. vs. FY 11	REC FY 13 Estimate	% Change FY 13 Est. vs. FY 12	REC FY 12 Estimate	% Change FY 12 Est. vs. FY 11	REC FY 13 Estimate	% Change FY 13 Est. vs. FY 12
	FY 10	FY 11	FY 10								
	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>15-Dec-11</u>	<u>Actual</u>	<u>15-Dec-11</u>	<u>Estimate</u>	<u>23-Mar-12</u>	<u>Actual</u>	<u>23-Mar-12</u>	<u>Estimate</u>
<b>Tax Receipts</b>											
Personal Income Tax	\$3,235.9	\$3,461.7	7.0%	\$3,584.0	3.5%	\$3,739.3	4.3%	\$3,616.6	4.5%	\$3,786.7	4.7%
Sales/Use Tax	2,293.1	2,381.4	3.9%	2,445.5	2.7%	2,535.8	3.7%	2,457.4	3.2%	2,538.3	3.3%
Corporate Income Tax	389.3	394.5	1.3%	450.7	14.2%	484.5	7.5%	495.0	25.5%	511.3	3.3%
Inheritance Tax	67.4	66.4	-1.5%	69.1	4.1%	73.9	6.9%	74.7	12.5%	79.9	7.0%
Insurance Premium Tax	88.6	97.1	9.6%	98.2	1.1%	102.9	4.8%	96.3	-0.8%	102.4	6.3%
Cigarette Tax	206.1	200.1	-2.9%	101.6	-49.2%	98.1	-3.4%	95.5	-52.3%	93.5	-2.1%
Tobacco Tax	26.0	27.2	4.6%	15.1	-44.5%	15.1	0.0%	15.5	-43.0%	16.1	3.9%
Beer Tax	14.4	14.3	-0.7%	14.0	-2.1%	14.1	0.7%	14.3	0.0%	14.4	0.7%
Franchise Tax	31.6	36.3	14.9%	39.3	8.3%	40.1	2.0%	38.4	5.8%	40.3	4.9%
Miscellaneous Tax	-0.4	1.1	-375.0%	1.1	0.0%	1.1	0.0%	1.1	n/a	1.1	0.0%
<b>Total Tax Receipts</b>	<b>\$6,352.0</b>	<b>\$6,680.1</b>	<b>5.2%</b>	<b>\$6,818.6</b>	<b>2.1%</b>	<b>\$7,104.9</b>	<b>4.2%</b>	<b>\$6,904.8</b>	<b>3.4%</b>	<b>\$7,184.0</b>	<b>4.0%</b>
<b>Other Receipts</b>											
Institutional Payments	\$14.8	\$10.0	-32.4%	\$15.2	52.0%	\$15.3	0.7%	\$15.2	52.0%	\$15.3	0.7%
Liquor Profits	80.4	89.3	11.1%	90.5	1.3%	92.0	1.7%	92.0	3.0%	93.5	1.6%
Interest	4.0	3.0	-25.0%	3.0	0.0%	3.0	0.0%	3.0	0.0%	3.0	0.0%
Fees	47.8	30.1	-37.0%	25.9	-14.0%	20.9	-19.3%	25.8	-14.3%	20.9	-19.0%
Judicial Revenue	108.6	101.6	-6.4%	112.0	10.2%	112.0	0.0%	112.0	10.2%	112.0	0.0%
Miscellaneous Receipts	37.8	38.4	1.6%	27.3	-28.9%	27.5	0.7%	27.3	-28.9%	27.5	0.7%
Racing and Gaming	66.0	66.0	0.0%	66.0	0.0%	66.0	0.0%	66.0	0.0%	66.0	0.0%
<b>Total Other Receipts</b>	<b>\$359.4</b>	<b>\$338.4</b>	<b>-5.8%</b>	<b>\$339.9</b>	<b>0.4%</b>	<b>\$336.7</b>	<b>-0.9%</b>	<b>\$341.3</b>	<b>0.9%</b>	<b>\$338.2</b>	<b>-0.9%</b>
<b>Gross Tax &amp; Other Receipts</b>	<b>\$6,711.4</b>	<b>\$7,018.5</b>	<b>4.6%</b>	<b>\$7,158.5</b>	<b>2.0%</b>	<b>\$7,441.6</b>	<b>4.0%</b>	<b>\$7,246.1</b>	<b>3.2%</b>	<b>\$7,522.2</b>	<b>3.8%</b>
Accruals (Net)	\$13.1	\$15.0		\$16.6		\$22.0		\$16.6		\$15.1	
Refund (Accrual Basis)	\$-859.1	\$-826.0	-3.9%	\$-847.0	2.5%	\$-870.6	2.8%	\$-884.2	7.0%	\$-919.0	3.9%
School Infrs. Refunds (Accrual)	-\$372.5	-\$394.1	5.8%	\$-407.5	3.4%	\$-422.6	3.7%	\$-412.5	4.7%	\$-424.9	3.0%
<b>Total Net Receipts</b>	<b>\$5,492.9</b>	<b>\$5,813.4</b>	<b>5.8%</b>	<b>\$5,920.6</b>	<b>1.8%</b>	<b>\$6,170.4</b>	<b>4.2%</b>	<b>\$5,966.0</b>	<b>2.6%</b>	<b>\$6,193.4</b>	<b>3.8%</b>
<b>Transfers (Accrual Basis)</b>											
Lottery	\$55.2	\$64.9	17.6%	\$66.5	2.5%	\$68.0	2.3%	\$72.0	10.9%	\$74.0	2.8%
Other Transfers	85.7	20.7	-75.8%	13.2	-36.2%	13.2	0.0%	13.2	-36.2%	13.2	0.0%
<b>Net Receipts Plus Transfers</b>	<b>\$5,633.6</b>	<b>\$5,899.0</b>	<b>4.7%</b>	<b>\$6,000.3</b>	<b>1.7%</b>	<b>\$6,251.6</b>	<b>4.2%</b>	<b>\$6,051.2</b>	<b>2.6%</b>	<b>\$6,280.6</b>	<b>3.8%</b>
Estimated Gambling Revenues Deposited To Other Funds	\$207.1	\$203.7	-1.6%	\$219.2	7.6%	\$222.2	1.4%	\$219.2	7.6%	\$222.2	1.4%
Interest Earned on Reserve Funds	\$4.6	\$1.5		\$1.5		\$1.6		\$1.5		\$1.6	

There were no post-REC adjustments to the December estimate.

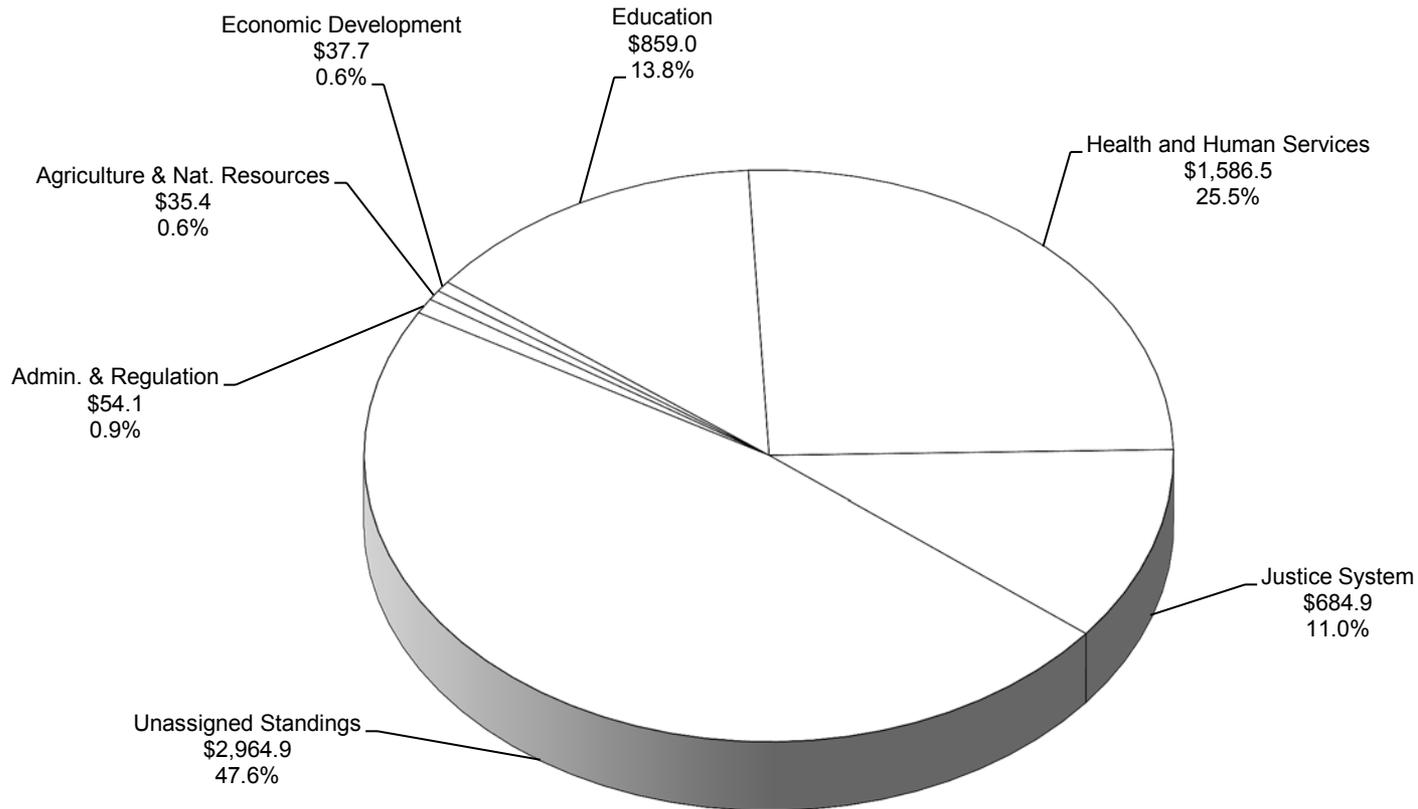
# FY 2012 Revised Net General Fund Appropriations (In Millions)



Unassigned standings are standing appropriations that were not considered at the appropriations subcommittee level. Totals may not add due to rounding.

**Total: \$6,010.1**

# FY 2013 Enacted General Fund Appropriations (In Millions)



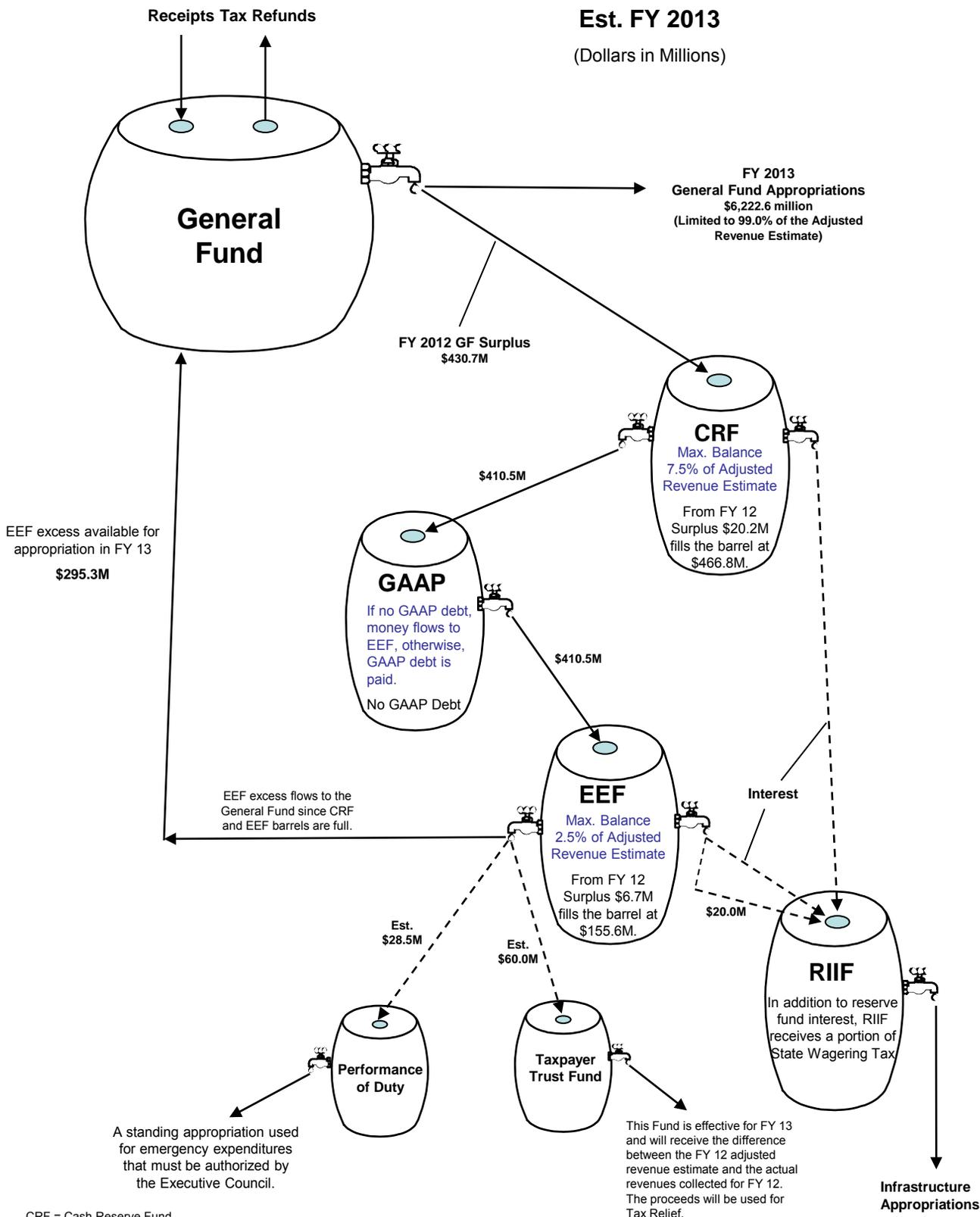
Unassigned standings are standing appropriations that were not considered at the appropriations subcommittee level.  
Totals may not add due to rounding.

**Total: \$6,222.6**

# FLOW OF GENERAL FUND REVENUES AFTER EXPENDITURE LIMITATION

Est. FY 2013

(Dollars in Millions)



CRF = Cash Reserve Fund  
 GAAP = Generally Accepted Accounting Principles Deficit Reduction Account  
 EEF = Economic Emergency Fund  
 RIIF = Rebuild Iowa Infrastructure Fund  
 TTF = Taxpayer Trust Fund  
 POD = Performance of Duty

# State of Iowa Condition of the General Fund Budget

(Dollars in Millions)

	Actual FY 2011	Enacted FY 2012	Enacted FY 2013
<b>Funds Available:</b>			
Net Receipts (Dec. REC)	\$ 5,899.0	\$ 6,000.3	\$ 6,251.6
Estimate Adjustment (Mar. REC)		50.9	29.0
Revenue Adjustments		1.9	- 27.3
Economic Emergency Fund Transfer		381.4	295.3
<b>Total Funds Available</b>	<b>\$ 5,899.0</b>	<b>\$ 6,434.5</b>	<b>\$ 6,548.6</b>
<b>Expenditure Limitation</b>			<b>\$ 6,457.0</b>
<b>Estimated Appropriations and Expenditures:</b>			
Enacted Appropriations	\$ 5,351.9	\$ 6,000.0	\$ 6,222.6
State Appeal Board Increase		7.5	
Supreme Court Decision		- 15.9	
Supplemental/Deappropriations		17.5	
Governor's Item Veto		1.0	
<b>Total Appropriations</b>	<b>\$ 5,351.9</b>	<b>\$ 6,010.1</b>	<b>\$ 6,222.6</b>
Reversions - Operations	- 7.5	- 2.0	- 2.0
Reversions - Programs		- 4.3	
<b>Net Appropriations</b>	<b>\$ 5,344.4</b>	<b>\$ 6,003.8</b>	<b>\$ 6,220.6</b>
<b>Ending Balance - Surplus</b>	<b>\$ 554.6</b>	<b>\$ 430.7</b>	<b>\$ 328.0</b>
<i>Under (Over) Expenditure Limitation</i>			<b>\$ 234.4</b>

\* The numbers may not equal totals due to rounding.

**State of Iowa**  
**General Fund Revenue Adjustments by Act**

(Dollars in Millions)

<u>Bill No.</u>		Enacted	FY 2013		
		FY 2012	Leg. Action	Item Veto	Enacted
HF 675	Mechanics Liens	\$ 0.0	\$ - 0.1	\$ 0.0	\$ - 0.1
HF 2465	Employee Stock Ownership Plan Bill		-0.5		-0.5
HF 2335	Gaming Enf. Revolving Fund Indirect Costs	2.0	1.1		1.1
HF 2470	Ag Equipment Sales Tax Exemption		-0.7		-0.7
SF 2218	School Bus Penalty Fines		0.2		0.2
SF 2316	Real Estate Transfer Tax to HTF		-3.1	3.1	0.0
SF 2316	Gaming Revenue Transfer to RIIF		-6.0		-6.0
SF 2316	Gaming Revenue Transfer to TRF		-20.0		-20.0
SF 2328	Roll Your Own Cigarette/Sales Tax		1.3		1.3
SF 2333	Sub. Abuse Treatment Sales Tax Exemption		-0.3		-0.3
SF 2342	Geothermal/Solar Energy/Car Wash Tax Credit	-0.1	-2.3		-2.3
	<b>Total Revenue Adjustments</b>	<u>\$ 1.9</u>	<u>\$ - 30.4</u>	<u>\$ 3.1</u>	<u>\$ - 27.3</u>

**State of Iowa**  
**General Fund Estimated Reversions**

(Dollars in Millions)

	FY 2012			Estimated FY 2013
	Estimated	Item Veto	Revised Est.	
Regular Operational Reversions	\$ -2.0	\$ 0.0	\$ -2.0	\$ -2.0
Reversion of Program Funds				
Dept. of Inspections and Appeals Indigent Defense	\$ -1.0		\$ -1.0	\$ 0.0
Dept. of Human Services				
Family Investment Program (FIP)		-1.9	-1.9	
State Supplemental Program		-1.4	-1.4	
Subtotal Program Funds Reversions	<u>\$ -1.0</u>	<u>\$ -3.3</u>	<u>\$ -4.3</u>	<u>\$ 0.0</u>
Total Reversions	<u><u>\$ -3.0</u></u>	<u><u>\$ -3.3</u></u>	<u><u>\$ -6.3</u></u>	<u><u>\$ -2.0</u></u>

**State of Iowa**  
**General Fund Appropriations by Act**  
(Dollars in Millions)

Bill No.	Bill Name	Enacted	
		FY 2012	FY 2013
SF 2313	Administration and Regulation	\$ 0.0	\$ 54.1
HF 2336	Agriculture and Natural Resources	0.0	15.4
HF 2337	Economic Development	0.0	37.7
SF 2324	Workforce Development Appropriations Act	15.9	0.0
SF 2321	Education	0.0	858.5
SF 2336	Health and Human Services	0.0	1,586.5
HF 2335	Justice System	0.0	522.9
HF 2338	Judicial Branch	0.0	162.0
SF 2007	National Guard Financial Assistance Act	1.3	0.0
SF 2071	Supplemental Appropriations Act	0.0	0.0
SF 2316	Infrastructure Appropriations Act	0.0	- 17.5
HF 2465	Standing Appropriations Act	0.3	- 35.9
	Standing Appropriations (Current Law)	0.0	3,038.8
	<b>Total</b>	<b>\$ 17.5</b>	<b>\$ 6,222.6</b>

# Estimated Contingent Liabilities for State Tax Credits

(Dollars in Millions)

<u>Tax Credit Program</u>	FY 2012	FY 2013	Percent of Total
<b><u>Capped Programs</u></b>			
High Quality Job Program	\$ -40.4	\$ -42.7	11.3%
Historic Preservation and Cultural and Entertainment District Tax Credit	-33.8	-34.2	9.0%
Enterprise Zone Program	-31.2	-35.8	9.4%
Venture Capital Tax Credit - Iowa Fund of Funds	-20.0	-20.0	5.3%
Enterprise Zone Program - Housing Component	-14.6	-12.1	3.2%
School Tuition Organization Tax Credit	-7.4	-8.3	2.2%
Accelerated Career Education Tax Credit	-5.4	-5.4	1.4%
Wage-Benefits Tax Credit	-4.2	-1.3	0.3%
Film, Television, and Video Project Promotion Program - Awarded	-4.0	-1.1	0.3%
Endow Iowa Tax Credit	-3.8	-4.4	1.2%
Agricultural Assets Transfer Tax Credit	-3.5	-4.6	1.2%
Renewable Energy Tax Credit	-2.9	-10.7	2.8%
Venture Capital Tax Credit - Qualified Bus. or Comm.-Seed Capital Fund	-1.2	-1.1	0.3%
Wind Energy Production Tax Credit	-0.8	-1.5	0.4%
Redevelopment Tax Credit	-0.5	-0.2	0.1%
Venture Capital Tax Credit - Venture Capital Funds	-0.3	-0.3	0.1%
<b>Total Capped Programs</b>	<b>\$ -174.0</b>	<b>\$ -183.7</b>	<b>48.5%</b>
<b><u>Uncapped Programs</u></b>			
Iowa Industrial New Job Training Program (260E)	\$ -53.4	\$ -51.3	13.5%
Earned Income Tax Credit	-34.1	-33.9	8.9%
Research Activities Tax Credit	-28.0	-37.0	9.8%
Supplemental Research Activities Tax Credit	-23.4	-20.0	5.3%
Tuition and Textbook Tax Credit	-16.0	-16.2	4.3%
New Jobs and Income Program	-14.1	-6.7	1.8%
Child and Dependent Care Tax Credit	-6.9	-7.4	2.0%
Biodiesel Blended Fuel Tax Credit	-6.6	-7.4	2.0%
Ethanol Promotion Tax Credit	-5.7	-4.8	1.3%
Targeted Jobs Tax Credit from Withholding	-3.2	-6.0	1.6%
E85 Gasoline Promotion Tax Credit	-1.8	-1.7	0.4%
New Capital Investment Program	-1.5	-1.5	0.4%
Charitable Conservation Contribution Tax Credit	-0.6	-0.9	0.2%
Early Childhood Development Tax Credit	-0.5	-0.5	0.1%
E15 Gasoline Promotion Tax Credit	0.0	-0.1	0.0%
Ethanol Blended Gasoline Tax Credit	0.0	0.0	0.0%
<b>Total Uncapped Programs</b>	<b>\$ -195.8</b>	<b>\$ -195.4</b>	<b>51.5%</b>
<b>Tax Credit Program Total</b>	<b>\$ -369.8</b>	<b>\$ -379.1</b>	<b>100.0%</b>

**Notes:**

Estimates are based on information provided by the Department of Revenue prior to the March 2012, Revenue Estimating Conference and may differ from information provided in the Department's Contingent Liabilities Report.

The numbers may not equal totals due to rounding.

# State of Iowa Expenditure Limitation Calculation

(Dollars in Millions)

		Legislative Action FY 2013		
		Amount	%	Expend. Limit
<b>Revenue Estimating Conference (Dec. 15, 2011):</b>				
	Receipts	\$ 7,441.6	99%	\$ 7,367.2
	Transfers	81.2	99%	80.4
	Tax Refunds	- 870.6	99%	- 861.9
	School Infrastructure Refunds	- 422.6	99%	- 418.4
	Accruals	22.0	99%	21.8
	<b>Total (Dec. 2011 Estimate)</b>	<b>\$ 6,251.6</b>		<b>\$ 6,189.1</b>
 <b>Revenue Adjustments:</b>				
HF 675	Mechanics Liens	\$ - 0.1	100%	\$ - 0.1
HF 2465	Employee Stock Ownership Plan	-0.5	100%	- 0.5
HF 2335	Gaming Enf. Revolving Fund Indirect Costs	1.1	99%	1.1
HF 2470	Ag Equipment Sales Tax Exemption	-0.7	100%	- 0.7
SF 2218	School Bus Penalty Fines	0.2	95%	0.2
SF 2316	Infr Bill - Real Estate Transfer Tax to HTF	0.0	100%	0.0
SF 2316	Infr Bill - Gaming Revenue Transfer to RIIF	- 26.0	100%	- 26.0
SF 2328	Roll Your Own Cigarette/Sales Tax	1.3	95%	1.2
SF 2342	Geothermal/Solar Energy/Car Wash Tax Credit	- 2.3	100%	- 2.3
SF 2333	Sub. Abuse Treatment Sales Tax Exemption	- 0.3	100%	- 0.3
	<b>Subtotal Revenue Adjustment</b>	<b>\$ - 27.3</b>		<b>\$ - 27.4</b>
	<b>Transfer from Economic Emergency Fund</b>	<b>\$ 295.3</b>	100%	<b>\$ 295.3</b>
	<b>Total Adjustments</b>	<b>\$ 268.0</b>		<b>\$ 267.9</b>
	<b>Expenditure Limitation</b>	<b>\$ 6,519.6</b>		<b>\$ 6,457.0</b>

# State of Iowa Reserve Funds

(Dollars in Millions)

<b>Cash Reserve Fund (CRF)</b>	Actual	Enacted	Enacted
	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Funds Available			
Balance Brought Forward	\$ 322.8	\$ 341.2	\$ 446.6
Gen. Fund Appropriation from Surplus	287.3	554.6	430.7
<b>Total Funds Available</b>	<u>\$ 610.1</u>	<u>\$ 895.8</u>	<u>\$ 877.3</u>
Appropriations & Transfers			
Appropriations	-272.4	0.0	0.0
Reversions	3.5	0.0	0.0
<b>Total Appropriations &amp; Transfers</b>	<u>\$ -268.9</u>	<u>\$ 0.0</u>	<u>\$ 0.0</u>
Excess Transferred to EEF	\$ 0.0	\$ -449.2	\$ -410.5
<b>Ending Balance</b>	<u><u>\$ 341.2</u></u>	<u><u>\$ 446.6</u></u>	<u><u>\$ 466.8</u></u>
<i>Statutory Maximum 7.5%</i>	\$ 407.0	\$ 446.6	\$ 466.8
<b>Economic Emergency Fund (EEF)</b>	Actual	Enacted	Enacted
	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Funds Available			
Balance Brought Forward	\$ 99.1	\$ 99.1	\$ 148.9
Excess from Cash Reserve	0.0	449.2	410.5
<b>Total Funds Available</b>	<u>\$ 99.1</u>	<u>\$ 548.3</u>	<u>\$ 559.4</u>
Appropriations & Transfers			
Excess Transferred to General Fund	\$ 0.0	\$ -381.4	\$ -295.3
Excess Transferred to Taxpayer Trust Fund			-60.0
Transfer to Rebuild Iowa Infrastructure Fund			-20.0
SF 2071 - MH Property Tax Relief Fund		-7.2	
Missouri River Flood Damage		-2.9	
Executive Council - Performance of Duty		-7.9	-28.5
<b>Ending Balance</b>	<u><u>\$ 99.1</u></u>	<u><u>\$ 148.9</u></u>	<u><u>\$ 155.6</u></u>
<i>Statutory Maximum 2.5%</i>	\$ 135.7	\$ 148.9	\$ 155.6
<b>Combined Reserve Fund Balances</b>	Actual	Enacted	Enacted
	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Cash Reserve Fund	\$ 341.2	\$ 446.6	\$ 466.8
Economic Emergency Fund	99.1	148.9	155.6
<b>Total</b>	<u><u>\$ 440.3</u></u>	<u><u>\$ 595.5</u></u>	<u><u>\$ 622.4</u></u>

# State of Iowa Taxpayer Trust Fund

(Dollars in Millions)

	Estimated FY 2012	Enacted FY 2013
<b>Funds Available</b>		
Balance Brought Forward	\$ 0.0	\$ 0.0
Economic Emergency Transfer	0.0	60.0
<b>Total Funds Available</b>	<u>\$ 0.0</u>	<u>\$ 60.0</u>
<b>Total Expenditures</b>	\$ 0.0	\$ 0.0
<b>Balance Carried Forward</b>	<u><u>\$ 0.0</u></u>	<u><u>\$ 60.0</u></u>

## Calculation of Goal Amounts for the Cash Reserve Fund and the Economic Emergency Fund

(Dollars in Millions)

<b>Fiscal Year 2011</b>	
Dec. 11, 2009 REC Revenue Estimate	\$ 5,403.2
Legislative Session Adjustments	23.5
FY 2011 Adjusted Revenue Estimate	\$ 5,426.7
Cash Reserve Fund 7.5% Goal	\$ 407.0
Economic Emergency Fund 2.5% Goal	\$ 135.7
<b>Fiscal Year 2012 - Legislative Action</b>	
Dec. 6, 2010 REC Revenue Estimate	\$ 6,031.3
Legislative Session Adjustments (After Vetoes)	-77.2
FY 2012 Adjusted Revenue Estimate	\$ 5,954.1
Cash Reserve Fund 7.5% Goal	\$ 446.6
Economic Emergency Fund 2.5% Goal	\$ 148.9
<b>Fiscal Year 2013 - Legislative Action</b>	
Dec. 15, 2011 REC Revenue Estimate	\$ 6,251.6
Revenue Adjustments	-27.3
FY 2013 Adjusted Revenue Estimate	\$ 6,224.3
Cash Reserve Fund 7.5% Goal	\$ 466.8
Economic Emergency Fund 2.5% Goal	\$ 155.6

## Rebuild Iowa Infrastructure Fund (RIIF)

(With Governor's item vetoes as indicated by an \*)

	Actual FY 2011	Estimated FY 2012	Legislative Action FY 2013	Enacted FY 2013	Enacted FY 2014
<b>Resources</b>					
Balance Forward	\$ 6,325,200	\$ 16,842,571	\$ 14,015,670	\$ 14,015,670	\$ -1,228,488
Wagering Tax and Fees	125,915,679	141,450,000	150,450,000	150,450,000	148,650,000
Wagering Tax - Rev Bond Debt Service Transfer	11,985,979	950,750	934,314	934,314	901,727
Wagering Tax - Federal Subsidy Holdback Transfer	3,755,474	3,750,000	3,750,000	3,750,000	3,750,000
Wagering Tax - School Inf Bond Debt Ser Transfer	3,607,815	1,500,000	1,500,000	1,500,000	1,500,000
Mortgage Servicing Settlement Fund Transfer	0	0	1,000,000	1,000,000	0
Economic Emergency Fund Transfer	0	0	20,000,000	20,000,000	0
Interest	1,613,904	1,600,000	1,700,000	1,700,000	1,800,000
MSA Tobacco Payment/Endowment Transfers	16,957,293	15,905,618	15,973,045	15,973,045	16,041,176
Misc/Adjustments to Balance	360	0	0	0	0
<b>Total Resources</b>	<b>\$ 170,161,704</b>	<b>\$ 181,998,939</b>	<b>\$ 209,323,029</b>	<b>\$ 209,323,029</b>	<b>\$ 171,414,415</b>
<b>Appropriations</b>					
<b>Administrative Services</b>					
Major Maintenance	\$ 0	\$ 0	\$ 10,250,000	\$ 10,250,000	\$ 0
Toledo Juvenile Home Palmer Cottage Renovation	0	0	500,000	500,000	0
DAS Distribution Account	3,700,000	0	0	0	0
Iowa Building Operations	1,082,300	0	0	0	0
D-Line Bus Service and Employee Ride Program	125,000	0	0	0	0
Lucas Bldg - Sec of State Security Improvements	0	45,000	0	0	0
Historical Building Exterior Repairs	0	1,200,000	0	0	0
<b>Agriculture and Land Stewardship</b>					
WIRB Administration	50,000	0	0	0	0
Agricultural Drainage Wells	0	0	1,000,000	1,000,000	0
<b>Department for the Blind</b>					
Replace Air Handlers and Improvements	0	1,065,674	0	0	0
Newsline for the Blind	20,000	0	0	0	0
<b>Corrections</b>					
Mitchellville Construction and FFE One-Time Costs	0	14,761,556	14,170,062	14,170,062	26,769,040
ISP- Ft. Madison FFE One-Time Costs	0	5,155,077	16,269,124	16,269,124	3,000,000
Construction Project Mgmt and Correctional Spec	322,500	4,500,000	1,000,000	1,000,000	200,000
Newton Hot Water Loop Repair	0	0	425,000	425,000	0

## Rebuild Iowa Infrastructure Fund (RIIF)

(With Governor's item vetoes as indicated by an \*)

	Actual FY 2011	Estimated FY 2012	Legislative Action FY 2013	Enacted FY 2013	Enacted FY 2014
<b>Cultural Affairs</b>					
Historical Bldg Renovation - 25th Anniversary	0	0	1,450,000	1,450,000	1,000,000
Great Places Infrastructure Grants	0	1,000,000	1,000,000	1,000,000	0
-----	-----	-----	-----	-----	-----
Iowa Battle Flags	60,000	0	0	0	0
Historic Sites	40,000	0	0	0	0
<b>Economic Development</b>					
-----	-----	-----	-----	-----	-----
Grow Iowa Values Fund	38,000,000	15,000,000	0	0	0
High Quality Jobs Program	0	0	15,000,000	15,000,000	0
Community Attraction & Tourism Grants	0	5,300,000	5,000,000	5,000,000	5,000,000
-----	-----	-----	-----	-----	-----
Regional Sport Authorities	500,000	500,000	500,000	500,000	0
Camp Sunnyside Cabin/Kitchen Renovations	0	250,000	125,000	125,000	0
World Food Prize Borlaug/Ruan Scholar Program	100,000	100,000	100,000	100,000	0
-----	-----	-----	-----	-----	-----
Fort Des Moines Museum Renovations and Repairs	0	0	100,000	100,000	0
Community Colleges - Workforce Training	2,000,000	0	0	0	0
Blank Park Zoo Capitals	500,000	0	0	0	0
-----	-----	-----	-----	-----	-----
6th Avenue Corridor Revitalization - Main Streets	100,000	0	0	0	0
Port Authority - Economic Dev SE Iowa	50,000	0	0	0	0
<b>Education</b>					
-----	-----	-----	-----	-----	-----
Community Colleges General Infrastructure	0	1,000,000	0	0	0
Comm Colleges Accelerated Career Ed (ACE) Infra	0	5,000,000	6,000,000	6,000,000	0
Enrich Iowa Libraries	500,000	0	0	0	0
-----	-----	-----	-----	-----	-----
Iowa Public Television - Building Purchase	0	1,255,550	0	0	0
<b>Human Services</b>					
-----	-----	-----	-----	-----	-----
Nursing Home Facility Improvements	0	285,000	250,000	250,000	0
<b>Iowa Finance Authority</b>					
-----	-----	-----	-----	-----	-----
State Housing Trust Fund	1,000,000	3,000,000	0	3,000,000 *	3,000,000 *
Administration of IJOBS Program	200,000	0	0	0	0
-----	-----	-----	-----	-----	-----
Facilities Multiple-Handicapped - Polk County	250,000	0	0	0	0
<b>Management</b>					
-----	-----	-----	-----	-----	-----
Technology Reinvestment Fund	10,000,000	15,541,000	0	0	0
Environment First Fund	33,000,000	33,000,000	35,000,000	35,000,000	42,000,000

## Rebuild Iowa Infrastructure Fund (RIIF)

(With Governor's item vetoes as indicated by an \*)

	Actual FY 2011	Estimated FY 2012	Legislative Action FY 2013	Enacted FY 2013	Enacted FY 2014
<b>Natural Resources</b>					
State Park Infrastructure	0	5,000,000	5,000,000	5,000,000	5,000,000
Lake Restoration & Water Quality	0	5,459,000	6,000,000	6,000,000	0
Lake Delhi Dam Restoration	0	0	2,500,000	2,500,000	2,500,000
Floodplain Management/Dam Safety	2,000,000	2,000,000	0	0	0
Water Trails and Low Head Dam Grants	0	0	1,000,000	1,000,000	0
Honey Creek Asset Manager	100,000	0	0	0	0
Rock Creek Permanent Shelter	40,000	0	0	0	0
<b>Public Defense</b>					
Facility/Armory Maintenance	1,500,000	2,000,000	2,000,000	2,000,000	0
Statewide Modernization - Readiness Centers	1,800,000	1,800,000	2,050,000	2,050,000	0
Joint Forces Headquarters Renovation	0	1,000,000	500,000	500,000	0
Camp Dodge Infrastructure Upgrades	0	1,000,000	610,000	610,000	0
Muscatine Armed Forces Readiness Center	0	100,000	0	0	0
Iowa Falls Readiness Center	500,000	0	0	0	0
Cedar Rapids Armed Forces Readiness Center	200,000	0	0	0	0
Middletown Armed Forces Readiness Center	100,000	0	0	0	0
<b>Public Health</b>					
Vision Screening	100,000	0	0	0	0
<b>Regents</b>					
Tuition Replacement	24,305,412	24,305,412	25,130,412	25,130,412	0
UI - Iowa Flood Center	1,300,000	1,300,000	0	0	0
Fire Safety and ADA Compliance (Deferred Maint)	0	2,000,000	2,000,000	2,000,000	0
UI Dental Science Bldg	0	1,000,000	10,250,000	10,250,000	9,750,000
ISU Ag/Biosystems Eng Complex Phase II	0	1,000,000	19,050,000	19,050,000	21,750,000
UNI Bartlett Hall Renovation	0	1,000,000	7,786,000	7,786,000	10,267,000
ISU College of Vet Medicine Improvements	400,000	0	400,000	0 *	0
ISU Research Park Building 5 Improvements	0	0	1,000,000	1,000,000	0
Innovation/Commercialization of Research (262B)	0	0	3,000,000	3,000,000	0
<b>State Fair</b>					
Cultural Center Renovation and Improvements	0	0	250,000	250,000	250,000

## Rebuild Iowa Infrastructure Fund (RIIF)

(With Governor's item vetoes as indicated by an \*)

	Actual FY 2011	Estimated FY 2012	Legislative Action FY 2013	Enacted FY 2013	Enacted FY 2014
<b>Transportation</b>					
Local Roads Counties and Cities 50/50	24,700,000	0	0	0	0
Railroad Revolving Loan and Grant (Freight Rail)	2,000,000	2,000,000	1,500,000	1,500,000	0
Recreational Trails	0	3,000,000	3,000,000	3,000,000	0
Public Transit Vertical Infrastructure Grants	0	1,500,000	1,500,000	1,500,000	0
Commercial Service Air Vertical Infra Grants	0	1,500,000	1,500,000	1,500,000	0
General Aviation Vertical Infrastructure Grants	750,000	750,000	750,000	750,000	0
<b>Treasurer</b>					
County Fairs Infrastructure	1,060,000	1,060,000	1,060,000	1,060,000	0
Watershed Improvement Review Board	0	0	1,000,000	1,000,000	0
<b>Veterans Affairs</b>					
Home Ownership Program	1,000,000	1,000,000	0	0	0
IVH Generator Improvements/Trans Bldg	0	250,000	0	0	0
IVH Boiler Replacement	0	0	975,919	975,919	0
<b>Net Appropriations</b>	<b>\$ 153,455,212</b>	<b>\$ 167,983,269</b>	<b>\$ 207,951,517</b>	<b>\$ 210,551,517</b>	<b>\$ 130,486,040</b>
Reversions	-136,079	0	0	0	0
<b>Ending Balance</b>	<b>\$ 16,842,571</b>	<b>\$ 14,015,670</b>	<b>\$ 1,371,512</b>	<b>\$ -1,228,488</b>	<b>\$ 40,928,375</b>

**Notes:**

- 1) Wagering tax estimates account for all allocations in Iowa Code section 8.57 that occur before the remainder deposits in the RIIF as well as five-year tax credits for land-based and riverboat casinos that began in FY 2009 and FY 2011, respectively. In addition, license fees paid for the new Lyon County casino are included.
- 2) For FY 2013, SF 2316 alters \$6.0 million in previously enacted RIIF appropriations, by reducing and moving them to different fiscal years or funds. The changes are reflected above and include the following: reducing \$4.0 million total from the ISU Ag/Biosystems Complex, UNI Bartlett Hall, and UI Dental Science Building appropriations for FY 2013 and increasing them by the same amount for FY 2014, and by moving \$2.0 million from the previously enacted appropriation for Fort Madison prison construction to the RC2.
- 3) For FY 2013, SF 2316 increases wagering tax revenue for one fiscal year to the RIIF by \$6.0 million and reduces the amount of wagering tax revenue that deposits in the General Fund by the same amount.
- 4) Enacted columns have been adjusted to reflect the Governor's vetoes. The Governor vetoed \$400,000 for the College of Veterinary Medicine improvements and the elimination of the standing appropriation to the Housing Trust Fund (HTF)(see items above with asterisks). By vetoing the elimination of the appropriation, the \$3.0 million to the HTF remains funded. While final Legislative Action left a balance of \$1.4 million in the RIIF for FY 2013, the Governor's vetoes added an additional \$2.6 million in appropriations and put the RIIF at a negative balance. The Legislative Services Agency and the Department of Management anticipate that this negative balance will be temporary and once the actual FY 2012 revenues are calculated, reversions occur, and new revenues are estimated at the October and December Revenue Estimating Conferences, the RIIF will be balanced again by the next Legislative Session.

## Technology Reinvestment Fund

	Actual FY 2011	Estimated FY 2012	Enacted FY 2013	Enacted FY 2014
<b>Resources</b>				
Beginning Balance	\$ 118,474	\$ 2,861	\$ -3	\$ 500,000
General Fund Standing Appropriation	0	0	0	17,500,000
Wagering Taxes	0	0	20,000,000	0
Rebuild Iowa Infrastructure Fund	10,000,000	15,541,000	0	0
<b>Total Available Resources</b>	<b>\$ 10,118,474</b>	<b>\$ 15,543,861</b>	<b>\$ 19,999,997</b>	<b>\$ 18,000,000</b>
<b>Appropriations</b>				
Department of Administrative Services				
Pooled Technology Projects	\$ 3,793,654	\$ 1,643,728	\$ 0	\$ 0
Department of Corrections				
Iowa Corrections Offender Network Data System	500,000	500,000	500,000	0
Radio Communications Upgrade	0	0	3,500,000	0
Department of Cultural Affairs				
Grout Museum Veterans Oral Histories	0	0	150,000	129,450
Department of Education				
ICN Part III & Maintenance & Leases	2,727,000	2,727,000	2,727,000	0
Statewide Education Data Warehouse	600,000	600,000	600,000	0
IPTV Inductive Output Tubes	0	0	320,000	0
Department of Human Rights				
Criminal Justice Info System Integration (CJIS)	0	1,689,307	1,714,307	0
Department of Human Services				
Central IA Ctr for Indep Living (CICIL) Acct Softwa	0	11,000	0	0
Medicaid Technology	0	3,494,176	4,120,037	4,815,163
Iowa Telecomm and Technology Commission				
ICN Equipment Replacement	2,244,956	2,248,653	2,198,653	0
Iowa Workforce Development				
Outcome Tracking System	3	0	0	0

## Technology Reinvestment Fund

	Actual FY 2011	Estimated FY 2012	Enacted FY 2013	Enacted FY 2014
Judicial Branch				
Electronic Document Management System	0	0	1,000,000	3,000,000
Department of Management				
Searchable Online Budget and Tax Database	0	50,000	45,000	0
Electronic Grants Management System	0	0	125,000	0
Department of Public Health				
Mental Health Services - Medical Records	250,000	0	0	0
Department of Public Safety				
Radio Communications Upgrade	0	2,500,000	2,500,000	2,500,000
Dubuque Fire Training Simulator	0	80,000	0	0
<b>Total Appropriations</b>	<b>\$ 10,115,613</b>	<b>\$ 15,543,864</b>	<b>\$ 19,499,997</b>	<b>\$ 10,444,613</b>
Reversions	0	0	0	0
<b>Ending Balance</b>	<b>\$ 2,861</b>	<b>\$ -3</b>	<b>\$ 500,000</b>	<b>\$ 7,555,387</b>

**Notes:**

- 1) Senate File 2316 adjusts \$547,563 of the \$7.2 million previously enacted TRF appropriations by moving the funding to another fiscal year. The change, reflected above, is made in the previously enacted multiyear appropriation for Medicaid Technology, that is being reduced by \$547,563 in FY 2013, but increased by the same amount for FY 2014.
- 2) For one fiscal year, SF 2316 allocates \$20.0 million from wagering tax revenue to the TRF and decreases the amount of wagering tax revenue to the General Fund by the same amount.
- 3) The balance sheet has been adjusted to reflect the Governor's vetoes.
- 4) The Governor vetoed a \$500,000 FY 2013 appropriation to the Iowa Telecommunication and Technology Commission for a comprehensive audit and appraisal of the Iowa Communications Network.

**Tobacco Settlement Trust Fund**  
**Endowment for Iowa's Health Restricted Capitals Fund (RC2)**

	Actual FY 2009	Actual FY 2010	Actual FY 2011	Enacted FY 2012	Enacted FY 2013
<b>Resources</b>					
Balance Forward	\$ 6,485,884	\$ -364,581	\$ 508,795	\$ 970,309	\$ 2,000,349
Tax-Exempt Bond Proceeds	0	0	0	0	0
Adjustments	0	3	-71	0	0
Interest	1,410,129	500,805	177,760	350	1
<b>Total Available Resources</b>	<b>\$ 7,896,013</b>	<b>\$ 136,227</b>	<b>\$ 686,484</b>	<b>\$ 970,659</b>	<b>\$ 2,000,350</b>
<b>Appropriations</b>					
<b>Department of Administrative Services</b>					
New Office Building	\$ -36,923,898	\$ 0	\$ 0	\$ 0	\$ 0
Pre-Heat Piping for Lucas Building	300,000	0	0	0	0
Capitol Complex Alternative Energy System	200,000	0	0	0	0
<b>Department of Corrections</b>					
Davenport CBC Facility	3,458,217	0	0	0	0
Capitals Improvements	2,797,376	0	0	0	0
Fort Madison Prison Construction	0	0	0	0	2,000,000
<b>Department of Natural Resources</b>					
Honey Creek Resort Park Construction	4,900,000	0	0	0	0
<b>Department of Public Safety</b>					
State Emer Response Training Facility	2,000,000	0	0	-2,000,000	0
<b>Economic Development Authority</b>					
ACE Program Infra - Community Colleges	9,725,000	0	0	0	0

**Tobacco Settlement Trust Fund**  
**Endowment for Iowa's Health Restricted Capitals Fund (RC2)**

	Actual FY 2009	Actual FY 2010	Actual FY 2011	Enacted FY 2012	Enacted FY 2013
Board of Regents					
UI Institute of Biomedical Discovery	10,550,000	0	0	0	0
ISU Biorenewables Building	11,277,000	0	0	0	0
Total Appropriations	<u>\$ 8,283,695</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ -2,000,000</u>	<u>\$ 2,000,000</u>
Reversions	-23,101	-372,568	-283,825	0	0
Transfer for DAS Major Maintenance	0	0	0	970,310	350
Ending Balance	<u><u>\$ -364,581</u></u>	<u><u>\$ 508,795</u></u>	<u><u>\$ 970,309</u></u>	<u><u>\$ 2,000,349</u></u>	<u><u>\$ 0</u></u>

**Notes:**

- 1) House File 822 (FY 2010 Infrastructure Appropriations Act) provided for any remaining balance in the RC2 to transfer to the DAS for major maintenance. This is because the restricted capital funds, including interest, needed to be expended in a specific time period. Anything remaining in the RC2 from interest or reversions in succeeding years will transfer to the DAS.
- 2) Senate File 2316 (FY 2013 Infrastructure Appropriations Act) adjusts FY 2012 by deappropriating \$2.0 million from the State Emergency Response Training Facility. The funds were unobligated and slated to revert at the end of FY 2012.

## Environment First Fund

	Actual FY 2011	Estimated FY 2012	Enacted FY 2013
<b>Revenue</b>			
Balance Forward	\$ 26,966	\$ 47,376	\$ 47,376
RIIF Appropriation	33,000,000	33,000,000	35,000,000
<b>Total Revenue</b>	<b>\$ 33,026,966</b>	<b>\$ 33,047,376</b>	<b>\$ 35,047,376</b>
<b>Appropriations</b>			
<b>Department of Agriculture</b>			
Soil Conservation Cost Share	\$ 1,050,000	\$ 6,300,000	\$ 6,650,000
Watershed Protection Program	1,500,000	900,000	900,000
Wetland Incentive Program (CREP)	1,500,000	1,000,000	1,000,000
Conservation Reserve Program (CRP)	1,300,000	1,000,000	1,000,000
Farm Demonstration Program	750,000	625,000	625,000
Loess Hills Conservation Authority	500,000	475,000	525,000
Agricultural Drainage Wells	1,250,000	0	550,000
Soil & Water Conservation Fund	1,751,600	2,000,000	2,550,000
Local Food and Farm Program	0	75,000	0
Iowa FFA Foundation	0	25,000	0
So. Iowa Conservation & Dev. Authority	250,000	0	0
<b>Total Department of Agriculture</b>	<b>\$ 9,851,600</b>	<b>\$ 12,400,000</b>	<b>\$ 13,800,000</b>
<b>Department of Natural Resources</b>			
REAP Program	\$ 15,000,000	\$ 12,000,000	\$ 12,000,000
Park Operations and Maintenance	2,470,000	3,210,000	3,710,000
Volunteer Water Quality Initiative	100,000	100,000	100,000
Animal Feeding Operations	608,400	420,000	620,000
Water Quantity Program	495,000	495,000	495,000
Resource Conservation and Development	150,000	0	0
Air Quality Monitoring Program	423,590	425,000	425,000
Water Quality Protection	500,000	500,000	500,000
Geographic Information System Development	176,000	195,000	195,000
Water Quality Monitoring Stations	2,955,000	2,955,000	2,955,000
State Park Volunteer Activities	250,000	0	0
Forestry Management Program	0	100,000	0
Geological Water Survey	0	200,000	200,000
<b>Total Department of Natural Resources</b>	<b>\$ 23,127,990</b>	<b>\$ 20,600,000</b>	<b>\$ 21,200,000</b>
<b>Total Appropriations</b>	<b>\$ 32,979,590</b>	<b>\$ 33,000,000</b>	<b>\$ 35,000,000</b>
Reversions	0	0	0
<b>Total Ending Balance</b>	<b>\$ 47,376</b>	<b>\$ 47,376</b>	<b>\$ 47,376</b>

## Medicaid Fraud Fund

	Actual FY 2011	Estimated FY 2012	Enacted FY 2013
<b>Resources</b>			
Beginning Balance	\$ 4,192,977	\$ 5,717,637	\$ 3,084,572
Receipts	4,312,754	730,274	0
<b>Total Revenues</b>	<b>\$ 8,505,731</b>	<b>\$ 6,447,911</b>	<b>\$ 3,084,572</b>
<b>Appropriations</b>			
Department of Inspection and Appeals			
Electronic Benefits Transfer Investigations	\$ 119,070	\$ 119,070	\$ 119,070
Boarding Home Investigations	119,480	119,480	119,480
Medicaid Fraud and Abuse Investigations	885,262	885,262	885,262
Assisted Living and Adult Day Care Inspections	1,339,527	1,339,527	1,339,528
Health Facilities Division	0	650,000	286,661
Dependent Adult Abuse Investigations	250,000	250,000	250,000
Adjustments for Prior Year	74,755	0	0
<b>Total Appropriations</b>	<b>\$ 2,788,094</b>	<b>\$ 3,363,339</b>	<b>\$ 3,000,001</b>
<b>Ending Balance</b>	<b>\$ 5,717,637</b>	<b>\$ 3,084,572</b>	<b>\$ 84,571</b>

**Notes:**

- 1) House File 646 (FY 2012 Administration and Regulation Appropriations Act) established the Medicaid Fraud Fund, replacing the Medicaid Fraud Account in Iowa Code section 249A.7.
- 2) An estimate of the receipts that may be received in FY 2013 is not available.

## Quality Assurance Trust Fund

	Actual FY 2011	Estimated FY 2012	Enacted FY 2013
<b>Revenues</b>			
Balance Forward	\$ 4,708,458	\$ 0	\$ 0
Fees, Licenses & Permits	27,756,486	28,950,000	26,450,000
Interest	17,941	50,000	50,000
<b>Total Revenues</b>	<b><u>\$ 32,482,885</u></b>	<b><u>\$ 29,000,000</u></b>	<b><u>\$ 26,500,000</u></b>
<b>Appropriations</b>			
Medicaid	\$ 13,900,000	\$ 29,000,000	\$ 26,500,000
Medicaid Supplemental	19,808,458	0	0
Refunds - Other	24,164	0	0
<b>Total Appropriations</b>	<b><u>\$ 33,732,622</u></b>	<b><u>\$ 29,000,000</u></b>	<b><u>\$ 26,500,000</u></b>
<b>Reversions</b>	<b><u>\$ -1,249,737</u></b>		
<b>Balance</b>	<b><u><u>\$ 0</u></u></b>	<b><u><u>\$ 0</u></u></b>	<b><u><u>\$ 0</u></u></b>

## Health Care Trust Fund

	Actual FY 2011	Estimated FY 2012	Enacted FY 2013
<b>Revenues</b>			
Balance Forward	\$ 253,257	\$ -321,168	\$ 0
General Fund Appropriation	106,016,400	106,016,400	106,016,400
ATB Reduction	0	0	0
Reimbursements and Refunds	0	0	0
Interest	8,832	30,000	30,000
<b>Total Revenues</b>	<b><u>\$ 106,278,489</u></b>	<b><u>\$ 105,725,232</u></b>	<b><u>\$ 106,046,400</u></b>
<b>Appropriations</b>			
<b>Department of Human Services</b>			
Medical Assistance	\$ 106,916,532	\$ 105,725,232	\$ 106,046,400
<b>Total Appropriations</b>	<b><u>\$ 106,916,532</u></b>	<b><u>\$ 105,725,232</u></b>	<b><u>\$ 106,046,400</u></b>
<b>Total Reversions</b>	<b><u>\$ -316,875</u></b>	<b><u>\$ 0</u></b>	<b><u>\$ 0</u></b>
<b>Total Ending Balance</b>	<b><u><u>\$ -321,168</u></u></b>	<b><u><u>\$ 0</u></u></b>	<b><u><u>\$ 0</u></u></b>

## Health Care Transformation Account

	Actual FY 2011	Estimated FY 2012	Enacted FY 2013
<b>Revenues</b>			
Balance Forward	\$ 22,059,212	\$ 19,824,654	\$ 13,711,890
Balance Adjustment	91	0	0
Insurance Premiums	315,589	210,000	170,000
Federal Support	37,411	0	0
Interest	75,594	100,000	70,000
	<u>\$ 22,487,897</u>	<u>\$ 20,134,654</u>	<u>\$ 13,951,890</u>
<b>Appropriations/Expenses</b>			
Medical Exams and Dev. of Health Plans	\$ 556,800	\$ 0	\$ 0
Medical Information Hotline	100,000	100,000	100,000
Broadlawns Admin	290,000	290,000	540,000
Other Health Partnership Activities	600,000	600,000	600,000
Audits, Performance Evaluations, and Studies	125,000	125,000	125,000
DHS Administrative Costs	1,131,511	1,132,412	1,132,412
Dental Home for Children	1,000,000	1,000,000	1,000,000
Tuition Assistance	50,000	50,000	50,000
DHS Medical Contracts	1,300,000	2,000,000	2,400,000
Uniform Cost Report	0	150,000	150,000
Electronic Med Records Infra	0	100,000	100,000
Health Care Access Council	0	134,214	134,214
Accountable Care Pilot	0	100,000	100,000
Medical Assistance	0	1,956,245	6,872,920
Medical Home Advisory Council	0	233,357	233,357
E-Health	0	363,987	363,987
Refunds	52,501	50,000	50,000
Total Appropriations/Expenses	<u>\$ 5,205,812</u>	<u>\$ 8,385,215</u>	<u>\$ 13,951,890</u>
Reversions	-2,542,569	-1,962,451	0
<b>Ending Balance</b>	<u><u>\$ 19,824,654</u></u>	<u><u>\$ 13,711,890</u></u>	<u><u>\$ 0</u></u>

## IowaCare Account

	Actual FY 2011	Estimated FY 2012	Enacted FY 2013
<b>Revenues</b>			
Balance Forward	\$ 10,875,634	\$ 13,613,017	\$ 0
County Contributions	38,000,000	40,000,000	42,000,000
Federal Aid-Categorical	89,779,499	93,711,990	99,112,005
Intra-State Receipts	4,601,848	4,480,304	8,684,329
Interest	45,760	50,000	50,000
<b>Total</b>	<b>\$ 143,302,741</b>	<b>\$ 151,855,311</b>	<b>\$ 149,846,334</b>
<b>Appropriations</b>			
UI Hospital	\$ 27,284,584	\$ 27,284,584	\$ 27,284,584
UIHC-Expansion Population	49,020,131	44,226,279	45,654,133
UIHC Supplemental	0	12,000,000	0
UIHC IowaCare Physician	14,000,000	16,277,753	16,277,753
Broadlawns Hospital	51,000,000	65,000,000	71,000,000
Federally Qualified Health Center	6,000,000	3,472,176	4,986,366
Care Coordination	0	500,000	500,000
Lab and Radiology	0	1,500,000	1,500,000
<b>Total Appropriations</b>	<b>\$ 147,304,715</b>	<b>\$ 170,260,792</b>	<b>\$ 167,202,836</b>
Aid to Individuals	21,113	0	0
Reversions	-17,636,104	-18,405,481	-17,356,502
<b>Ending Balance</b>	<b>\$ 13,613,017</b>	<b>\$ 0</b>	<b>\$ 0</b>

NOTE: The FY 2013 reversion is a preliminary estimate and subject to change.

## Temporary Assistance for Needy Families (TANF) Fund

	Actual FY 2011	Estimated FY 2012	Enacted FY 2013
<b>Revenues</b>			
Beginning Balance	\$ 1,472,876	\$ 7,598,948	\$ 3,828,370
TANF Payment	131,030,394	131,030,394	131,030,394
Emergency TANF Funds	29,161,941	0	0
<b>Total</b>	<b>\$ 161,665,211</b>	<b>\$ 138,629,342</b>	<b>\$ 134,858,764</b>
<b>Appropriations</b>			
Family Investment Program			
Family Investment Program	\$ 24,376,341	\$ 21,500,738	\$ 19,790,365
ARRA and Carryforward FIP	19,334,713	0	0
FaDSS	2,898,980	2,898,980	2,898,980
JOBS Program	12,411,528	12,411,528	12,411,528
Technology Needs	1,037,186	1,037,186	1,037,186
Early Childhood Development	6,350,000	6,350,000	6,350,000
Child Abuse Prevention	125,000	125,000	125,000
Pregnancy Prevention	1,930,067	1,930,067	1,930,067
Child Care Assistance	16,382,687	16,382,687	16,382,687
Child Care Direct Assistance	96,556	0	0
Child and Family Services	32,084,430	32,084,430	32,084,430
General Administration	3,744,000	3,744,000	3,744,000
Field Operations	31,296,232	31,296,232	31,296,232
MH/DD Community Services	4,894,052	4,894,052	4,894,052
ARRA Workforce Development	760,147	0	0
Promoting Healthy Marriage	68,328	146,072	25,000
<b>Total Appropriations</b>	<b>\$ 157,790,247</b>	<b>\$ 134,800,972</b>	<b>\$ 132,969,527</b>
Reversions	-4,055,207	0	0
Expenditure of JOBS carry forward	331,223	0	0
<b>Ending Balance</b>	<b>\$ 7,598,948</b>	<b>\$ 3,828,370</b>	<b>\$ 1,889,237</b>

FIP = Family Investment Program

FaDSS = Family Development and Self Sufficiency Success

MH/DD = Mental Health/Developmental Disability

**Child Health Insurance Program Reauthorization Act (CHIPRA)  
Contingency Fund**

	Enacted FY 2012	Enacted FY 2013
	<u>                    </u>	<u>                    </u>
Revenues		
Balance Forward	\$                  0	\$  23,282,022
CHIPRA Contingency Funds	29,517,883	0
Total Revenues	<u>\$  29,517,883</u>	<u>\$  23,282,022</u>
 Appropriations		
hawk-i*	\$  2,571,074	\$                  0
Adoption Subsidy	2,177,355	0
Child Care Assistance	1,212,432	0
Tobacco Quitline	275,000	0
MH Redesign Tech. Assistance	0	500,000
Field Ops. Integrity Claims Unit	0	961,100
Child Welfare Resources Fund**	0	0
Total Appropriations	<u>\$  6,235,861</u>	<u>\$  1,461,100</u>
Balance	<u>\$  23,282,022</u>	<u>\$  21,820,922</u>

\* Funding for the hawk-i Program was authorized by the federal government and not appropriated by the General Assembly.

\*\* The Governor vetoed \$1.0 million for a Child Welfare Resources Fund.

## Comparison of All State Appropriated Funds

(Dollars in Millions)

Funding Sources	Actual FY 2011	Est Net FY 2012	Gov Rec FY 2013	Enacted FY 2013
<b>GENERAL FUND</b>				
Total General Fund Appropriations	\$ 5,351.9	\$ 6,010.1	\$ 6,243.9	\$ 6,222.6
<i>General Fund Appropriations to Other Funds*</i>				
Health Care Trust Fund	-106.0	0.0	0.0	0.0
Property Tax Credit Fund	-91.3	0.0	0.0	0.0
Total GF Appropriations to Other Funds	-197.3	0.0	0.0	0.0
<b>Net General Fund Appropriations</b>	<b>\$ 5,154.6</b>	<b>\$ 6,010.1</b>	<b>\$ 6,243.9</b>	<b>\$ 6,222.6</b>
<b>APPROPRIATIONS FROM NON-GENERAL FUND STATE SOURCES</b>				
Rebuild Iowa Infrastructure Fund	\$ 153.5	\$ 168.0	\$ 182.0	\$ 210.6
RIIF Appropriations to Other Funds*	-43.0	-48.6	-48.0	-35.0
Net RIIF Appropriations	\$ 110.5	\$ 119.4	\$ 134.0	\$ 175.6
Cash Reserve Fund	\$ 272.4	\$ 0.0	\$ 0.0	\$ 0.0
CRF Appropriations to Other Funds*	-54.7	0.0	0.0	0.0
Net CRF Appropriations	\$ 217.7	\$ 0.0	\$ 0.0	\$ 0.0
Economic Emergency Fund	0.0	18.0	28.5	48.5
EEF Appropriations to Other Funds*	0.0	0.0	0.0	-20.0
Net EEF Appropriations	\$ 0.0	\$ 18.0	\$ 28.5	\$ 28.5
Primary Road Fund	\$ 301.7	\$ 297.3	\$ 303.2	\$ 303.1
IowaCare Fund	147.3	170.3	165.2	167.2
Temporary Assistance for Needy Families	155.2	134.8	133.0	133.0
Health Care Trust Fund	106.9	106.4	106.0	106.0
Road Use Tax Fund	51.6	50.3	50.3	50.1
Fish And Wildlife Trust Fund	38.8	40.0	40.0	40.0
Environment First Fund	33.0	33.0	33.0	35.0
Hospital Health Care Access Trust	40.0	40.0	34.7	34.7
Commerce Revolving Fund	27.0	26.9	27.2	27.6
Quality Assurance Trust Fund	33.7	29.0	26.5	26.5
Technology Reinvestment Fund	10.1	15.5	15.0	19.5
IPERS Fund	17.6	17.7	17.7	17.7
Health Care Transformation Fund	5.2	8.3	8.7	13.9
Gaming Enforcement Revolving Fund	9.8	10.3	10.3	10.3
DIA - Gaming Regulatory Revolving Fund	0.0	5.8	5.8	5.8
Pharmaceutical Settlement Account	4.0	10.9	2.7	4.8
Underground Storage Tank Fund	26.6	0.7	0.7	0.7
Federal Recovery and Reinvestment Fund**	299.0	0.0	0.0	0.0
Revenue Bonds Capitals Fund	38.4	4.9	0.0	0.0
Revenue Bonds Capitals II Fund	146.0	4.0	0.0	0.0
Senior Living Trust Fund	49.6	0.0	0.0	0.0
Property Tax Credit Fund	146.0	0.0	0.0	0.0
Property Tax Relief Fund	10.0	10.0	0.0	0.0
Other	34.4	22.7	19.2	27.9
<b>Total Non-General Fund</b>	<b>2,060.1</b>	<b>1,176.2</b>	<b>1,161.7</b>	<b>1,227.9</b>
<b>SUBTOTAL OF ALL STATE FUNDS</b>	<b>\$ 7,214.7</b>	<b>\$ 7,186.3</b>	<b>\$ 7,405.6</b>	<b>\$ 7,450.5</b>

\* Appropriations between funding sources are adjusted to avoid double counting.

\*\* Includes non-appropriated federal stimulus funds received directly by the Medicaid Program that were used to offset State funding.

**Common Acronyms  
Used in the Appropriations Tables**

AEA =	Area Education Agency	ISD =	Iowa School for the Deaf
ACE =	Accelerated Career Education	ISP =	Iowa State Patrol
ADA =	Americans with Disabilities Act	ISU =	Iowa State University
AG =	Office of the Attorney General	ITE =	Information Technology Enterprise
ARRA =	American Recovery and Reinvestment Act of 2009	LSA =	Legislative Services Agency
CAT =	Community Attractions and Tourism	MFA =	Medicaid Fraud Account
CBC =	County Based Corrections	MH =	Mental Health
CCUSO =	Civil Commitment Unit for Sexual Offenders	MHI =	Mental Health Institute
CEF =	County Endowment Fund	MMBF =	Merchant Marine Bonus Fund
CPB =	Corporation for Public Broadcasting	MSA =	Master Settlement Agreement (Tobacco)
CRF =	Cash Reserve Fund	MVFT =	Motor Vehicle Fuel Tax
CSBG =	Community Services Block Grant	NAEP =	National Assessment of Educational Progress
CSG =	Radio Community Service Grant	NCES =	National Center for Education Statistics
CMRF =	Commerce Revolving Fund	NPDES =	National Pollutant Discharge Elimination System
DAS =	Department of Administrative Services	NPRF =	Nonparticipating Provider Revolving Fund
DD =	Developmental Disabilities	NTIA =	National Telecommunications and Information Administration
DCA =	Department of Cultural Affairs	PBF =	Prison Bond Fund
DE =	Department of Education	PhSA =	Pharmaceutical Settlement Account
DHSRF =	Department of Human Services Reinvestment Fund	PPTF =	Pharmacy Provider Tax Fund
DIA =	Department of Inspections and Appeals	P & I =	Special Contingency Fund
DOE =	U.S. Department of Energy	PCF =	Prison Construction Fund
EBT =	Electronic Benefits Transfer	PRF =	Primary Road Fund
ECI =	Early Childhood Iowa	PSEF =	Public Safety Enforcement Fund
EEF =	Economic Emergency Fund	PTRF =	Property Tax Relief Fund
EFF =	Environment First Fund	PTCF =	Property Tax Credit Fund
EMS =	Emergency Management Services	QATF =	Quality Assurance Trust Fund
ENDW =	Endowment for Iowa Health Account (Tobacco Settlement Trust Fund)	RBC =	Revenue Bonds Capitals Fund
ESCF =	Employment Security Contingency Fund	RBC2 =	Revenue Bonds Capitals II Fund
ESEA =	Elementary and Secondary Education Act	RC 2000 =	Rural Community 2000 Program
FaDSS =	Family Development & Self-Sufficiency Program	RC2 =	Endowment for Iowa's Health Restricted Capitals Fund
FES =	Federal Economic Stimulus Fund	RC3 =	Tax-Exempt Bond Proceeds Restricted Capital Fund
FFE =	Furniture, Fixtures, and Equipment	RCF =	Restricted Capital Fund (Tobacco Settlement Trust Fund)
FRRF =	Federal Recovery and Reinvestment Fund	REAP =	Resource Enhancement and Protection
GEF =	Gambling Enforcement Revolving Fund	REC =	Revenue Estimating Conference
GF =	General Fund	RECAT =	River Enhancement Community Attraction and Tourism
GIVF =	Grow Iowa Values Fund	RFIF =	Renewable Fuel Infrastructure Fund
GRF =	Gaming Regulatory Revolving Fund	RFP =	Request for Proposal
GSL =	Garanteed Student Loan Program	RIIF =	Rebuild Iowa Infrastructure Fund
GTF =	Gamblers Treatment Fund	RUTF =	Road Use Tax Fund
GWF =	Groundwater Protection Fund	SAF =	State Aviation Fund
HCTA =	Health Care Transformation Account	SIF =	School Infrastructure Fund
HCTF =	Health Care Trust Fund	SLTF =	Senior Living Trust Fund
HITT =	Healthy Iowans Tobacco Trust Fund	SRG =	School Ready Grants
HHCAT =	Hospital Health Care Access Trust Fund	TANF =	Temporary Assistance for Needy Families
HR =	Human Resources	TOS =	Treasurer of State
HSRF =	Human Services Revolving Fund	TRF =	Technology Reinvestment Fund
IBSSS =	Iowa Braille and Sight Saving School (aka Iowa Braille School (IBS))	TSB =	Targeted Small Business
ICA =	IowaCare Account	UI =	University of Iowa
ICIW =	Iowa Correctional Institute for Women	UNI =	University of Northern Iowa
ICN =	Iowa Communications Network	UST =	Underground Storage Tank Fund
lowAccess =	lowAccess Revolving Fund	VIF =	Vertical Infrastructure Fund
IPERS =	Iowa Public Employees Retirement System	VTF =	Veterans Trust Fund
IRC =	Internal Revenue Code	WDF =	Workforce Development Fund
		WIRB =	Watershed Improvement Review Board

**General Fund  
Appropriations to  
Departments for  
FY 2012**

## Summary Data

### General Fund

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Sup Crd Decision FY 2012 <u>(3)</u>	Supp-Final Act. FY 2012 <u>(4)</u>	Supp-Item Veto FY 2012 <u>(5)</u>	Estimated Net FY 2012 <u>(6)</u>
Administration and Regulation	\$ 59,366,162	\$ 52,669,829	\$ 0	\$ 0	\$ 0	\$ 52,669,829
Agriculture and Natural Resources	33,648,481	32,287,828	0	0	0	32,287,828
Economic Development	41,127,114	36,312,425	-15,851,758	16,171,758	0	36,632,425
Education	841,540,240	809,937,186	0	1,300,000	0	811,237,186
Health and Human Services	907,763,017	1,493,379,363	0	-6,500,000	0	1,486,879,363
Justice System	641,766,498	662,487,672	0	7,498,643	0	669,986,315
Unassigned Standings	<u>2,826,643,023</u>	<u>2,920,431,266</u>	<u>0</u>	<u>-1,000,000</u>	<u>1,000,000</u>	<u>2,920,431,266</u>
<b>Grand Total</b>	<u>\$ 5,351,854,535</u>	<u>\$ 6,007,505,569</u>	<u>\$ -15,851,758</u>	<u>\$ 17,470,401</u>	<u>\$ 1,000,000</u>	<u>\$ 6,010,124,212</u>

Column Explanations:

- (1) Actual FY 2011 - The actual FY 2011 appropriations. Reversions are not deducted from the appropriations.
- (2) Estimated FY 2012 - Represents the original estimated FY 2012 appropriations prior to the enactment of supplemental changes.
- (3) Sup Crd Decision FY 2012 - Represents the changes that resulted from the March 16, 2012, Iowa Supreme Court ruling in *Homan et al v. Branstad* that nullified certain FY 2012 appropriations and FTE positions for the Department of Workforce Development.
- (4) Supp-Final Act FY 2012 - Represents supplemental appropriations and deappropriations for FY 2012 enacted during the 2012 Legislative Session.
- (5) Supp-Item Veto FY 2012 - Governor's item vetoes of FY 2012 supplemental appropriations and deappropriations.
- (6) Estimated Net FY 2012 - Represents the FY 2012 appropriations after the changes are applied from the March 16 Supreme Court ruling, the enactment of supplemental changes, and the Governor's item vetoes (sum of columns 2 - 5).

## Bill Totals

### General Fund

	Actual FY 2011 (1)	Estimated FY 2012 (2)	Sup Crt Decision FY 2012 (3)	Supp-Final Act. FY 2012 (4)	Supp-Item Veto FY 2012 (5)	Estimated Net FY 2012 (6)
HF2335 Justice System Appropriations Bill	\$ 491,454,676	\$ 506,075,850	\$ 0	\$ 0	\$ 0	\$ 506,075,850
HF2336 Agriculture and Natural Resources Appropriations Bill	33,648,481	32,287,828	0	0	0	32,287,828
HF2337 Economic Development Appropriations Bill	38,127,114	36,212,425	-15,851,758	0	0	20,360,667
HF2338 Judicial Branch Appropriations Bill	150,311,822	156,411,822	0	0	0	156,411,822
HF2465 Standings Appropriations Bill	0	0	0	320,000	0	320,000
SF2007 National Guard Education Assistance Bill	0	0	0	1,300,000	0	1,300,000
SF2071 FY 2012 Supplemental Appropriations Bill	0	0	0	-1,357	1,000,000	998,643
SF2313 Administration and Regulation Appropriations Bill	59,366,162	52,669,829	0	0	0	52,669,829
SF2321 Education Appropriations Bill	841,540,240	809,937,186	0	0	0	809,937,186
SF2324 Workforce Development Appropriations Bill	0	0	0	15,851,758	0	15,851,758
SF2336 Health and Human Services Appropriations Bill	927,513,017	1,493,379,363	0	0	0	1,493,379,363
Std Current Law Standing Appropriations	<u>2,809,893,023</u>	<u>2,920,531,266</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,920,531,266</u>
<b>Grand Total</b>	<u><u>\$ 5,351,854,535</u></u>	<u><u>\$ 6,007,505,569</u></u>	<u><u>\$ -15,851,758</u></u>	<u><u>\$ 17,470,401</u></u>	<u><u>\$ 1,000,000</u></u>	<u><u>\$ 6,010,124,212</u></u>

# Administration and Regulation

## General Fund

	Actual FY 2011 (1)	Estimated FY 2012 (2)	Sup Crt Decision FY 2012 (3)	Supp-Final Act. FY 2012 (4)	Supp-Item Veto FY 2012 (5)	Estimated Net FY 2012 (6)	Bill Number (7)
<b><u>Administrative Services, Dept. of</u></b>							
<b>Administrative Services</b>							
Administrative Services, Dept.	\$ 4,467,583	\$ 4,020,344	\$ 0	\$ 0	\$ 0	\$ 4,020,344	SF2313
Utilities	3,126,547	2,626,460	0	0	0	2,626,460	SF2313
Terrace Hill Operations	263,329	405,914	0	0	0	405,914	SF2313
I3 Distribution	0	3,277,946	0	0	0	3,277,946	SF2313
Iowa Building Operations	0	995,535	0	0	0	995,535	SF2313
Technology Procurement	2,113,169	0	0	0	0	0	SF2313
<b>Total Administrative Services, Dept. of</b>	<b>\$ 9,970,628</b>	<b>\$ 11,326,199</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 11,326,199</b>	
<b><u>Auditor of State</u></b>							
<b>Auditor Of State</b>							
Auditor of State - General Office	\$ 904,193	\$ 905,468	\$ 0	\$ 0	\$ 0	\$ 905,468	SF2313
<b>Total Auditor of State</b>	<b>\$ 904,193</b>	<b>\$ 905,468</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 905,468</b>	
<b><u>Ethics and Campaign Disclosure</u></b>							
<b>Campaign Finance Disclosure</b>							
Ethics & Campaign Disclosure Board	\$ 371,910	\$ 475,000	\$ 0	\$ 0	\$ 0	\$ 475,000	SF2313
<b>Total Ethics and Campaign Disclosure</b>	<b>\$ 371,910</b>	<b>\$ 475,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 475,000</b>	
<b><u>Commerce, Dept. of</u></b>							
<b>Alcoholic Beverages</b>							
Alcoholic Beverages Operations	\$ 1,449,887	\$ 1,220,391	\$ 0	\$ 0	\$ 0	\$ 1,220,391	SF2313
<b>Professional Licensing and Reg.</b>							
Professional Licensing Bureau	\$ 644,825	\$ 600,353	\$ 0	\$ 0	\$ 0	\$ 600,353	SF2313
<b>Total Commerce, Dept. of</b>	<b>\$ 2,094,712</b>	<b>\$ 1,820,744</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,820,744</b>	
<b><u>Governor</u></b>							
<b>Governor's Office</b>							
Governor/Lt. Governor's Office	\$ 1,972,752	\$ 2,288,025	\$ 0	\$ 0	\$ 0	\$ 2,288,025	SF2313
Terrace Hill Quarters	127,075	0	0	0	0	0	SF2313
Administrative Rules Coordinator	122,829	0	0	0	0	0	SF2313
National Governor's Association	70,783	0	0	0	0	0	SF2313
State-Federal Relations	40,832	0	0	0	0	0	SF2313
<b>Total Governor's Office</b>	<b>\$ 2,334,271</b>	<b>\$ 2,288,025</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,288,025</b>	
<b>Governor Elect Expenses</b>							
Governor Elect Expenses	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF2313
<b>Total Governor</b>	<b>\$ 2,344,271</b>	<b>\$ 2,288,025</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,288,025</b>	

# Administration and Regulation

## General Fund

	Actual FY 2011 (1)	Estimated FY 2012 (2)	Sup Crd Decision FY 2012 (3)	Supp-Final Act. FY 2012 (4)	Supp-Item Veto FY 2012 (5)	Estimated Net FY 2012 (6)	Bill Number (7)
<b><u>Governor's Office of Drug Control Policy</u></b>							
Office of Drug Control Policy							
Drug Policy Coordinator	\$ 346,213	\$ 290,000	\$ 0	\$ 0	\$ 0	\$ 290,000	SF2313
<b>Total Governor's Office of Drug Control Policy</b>	<b>\$ 346,213</b>	<b>\$ 290,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 290,000</b>	
<b><u>Human Rights, Dept. of</u></b>							
Human Rights, Department of							
Human Rights Administration	\$ 205,636	\$ 206,103	\$ 0	\$ 0	\$ 0	\$ 206,103	SF2313
Community Advocacy and Services	1,120,915	1,028,077	0	0	0	1,028,077	SF2313
Criminal & Juvenile Justice	1,141,883	1,023,892	0	0	0	1,023,892	SF2313
<b>Total Human Rights, Dept. of</b>	<b>\$ 2,468,434</b>	<b>\$ 2,258,072</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,258,072</b>	
<b><u>Inspections &amp; Appeals, Dept. of</u></b>							
Inspections and Appeals, Dept. of							
Administration Division	\$ 1,629,656	\$ 1,527,740	\$ 0	\$ 0	\$ 0	\$ 1,527,740	SF2313
Administrative Hearings Division	587,493	528,753	0	0	0	528,753	SF2313
Investigations Division	1,240,626	1,168,639	0	0	0	1,168,639	SF2313
Health Facilities Division	3,787,852	3,555,328	0	0	0	3,555,328	SF2313
Employment Appeal Board	44,746	42,215	0	0	0	42,215	SF2313
Child Advocacy Board	2,678,008	2,680,290	0	0	0	2,680,290	SF2313
<b>Total Inspections and Appeals, Dept. of</b>	<b>\$ 9,968,381</b>	<b>\$ 9,502,965</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 9,502,965</b>	
Racing Commission							
Pari-Mutuel Regulation	\$ 2,495,376	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF2313
Riverboat Regulation	3,078,100	0	0	0	0	0	SF2313
<b>Total Racing Commission</b>	<b>\$ 5,573,476</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 15,541,857</b>	<b>\$ 9,502,965</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 9,502,965</b>	
<b><u>Management, Dept. of</u></b>							
Management, Dept. of							
Department Operations	\$ 1,993,328	\$ 2,393,998	\$ 0	\$ 0	\$ 0	\$ 2,393,998	SF2313
Grants Enterprise Management	170,670	0	0	0	0	0	SF2313
<b>Total Management, Dept. of</b>	<b>\$ 2,163,998</b>	<b>\$ 2,393,998</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,393,998</b>	

# Administration and Regulation

## General Fund

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Sup Crd Decision FY 2012 <u>(3)</u>	Supp-Final Act. FY 2012 <u>(4)</u>	Supp-Item Veto FY 2012 <u>(5)</u>	Estimated Net FY 2012 <u>(6)</u>	Bill Number <u>(7)</u>
<b><u>Rebuild Iowa Office</u></b>							
Rebuild Iowa Office							
Rebuild Iowa Office	\$ 472,361	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF2313
<b>Total Rebuild Iowa Office</b>	<b>\$ 472,361</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b><u>Revenue, Dept. of</u></b>							
Revenue, Dept. of							
Revenue, Department of	\$ 18,625,258	\$ 17,659,484	\$ 0	\$ 0	\$ 0	\$ 17,659,484	SF2313
Revenue Examiners	315,801	0	0	0	0	0	SF2313
<b>Total Revenue, Dept. of</b>	<b>\$ 18,941,059</b>	<b>\$ 17,659,484</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 17,659,484</b>	
<b><u>Secretary of State</u></b>							
Secretary of State							
Secretary of State - Operations	\$ 2,892,261	\$ 2,895,585	\$ 0	\$ 0	\$ 0	\$ 2,895,585	SF2313
<b>Total Secretary of State</b>	<b>\$ 2,892,261</b>	<b>\$ 2,895,585</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,895,585</b>	
<b><u>Treasurer of State</u></b>							
Treasurer of State							
Treasurer - General Office	\$ 854,265	\$ 854,289	\$ 0	\$ 0	\$ 0	\$ 854,289	SF2313
<b>Total Treasurer of State</b>	<b>\$ 854,265</b>	<b>\$ 854,289</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 854,289</b>	
<b>Total Administration and Regulation</b>	<b>\$ 59,366,162</b>	<b>\$ 52,669,829</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 52,669,829</b>	

# Agriculture and Natural Resources

## General Fund

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Sup Crd Decision FY 2012 <u>(3)</u>	Supp-Final Act. FY 2012 <u>(4)</u>	Supp-Item Veto FY 2012 <u>(5)</u>	Estimated Net FY 2012 <u>(6)</u>	Bill Number <u>(7)</u>
<b><u>Agriculture and Land Stewardship</u></b>							
<b>Agriculture and Land Stewardship</b>							
Administrative Division	\$ 16,868,118	\$ 16,497,308	\$ 0	\$ 0	\$ 0	\$ 16,497,308	HF2336
Milk Inspections	0	189,196	0	0	0	189,196	HF2336
Farmers with Disabilities	0	97,000	0	0	0	97,000	HF2336
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 16,868,118</b>	<b>\$ 16,783,504</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 16,783,504</b>	
<b><u>Natural Resources, Dept. of</u></b>							
<b>Natural Resources</b>							
Natural Resources Operations	\$ 13,336,069	\$ 12,266,688	\$ 0	\$ 0	\$ 0	\$ 12,266,688	HF2336
<b>Total Natural Resources, Dept. of</b>	<b>\$ 13,336,069</b>	<b>\$ 12,266,688</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 12,266,688</b>	
<b><u>Regents, Board of</u></b>							
<b>Regents, Board of</b>							
ISU - Veterinary Diagnostic Laboratory	\$ 3,444,294	\$ 3,237,636	\$ 0	\$ 0	\$ 0	\$ 3,237,636	HF2336
<b>Total Regents, Board of</b>	<b>\$ 3,444,294</b>	<b>\$ 3,237,636</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,237,636</b>	
<b>Total Agriculture and Natural Resources</b>	<b>\$ 33,648,481</b>	<b>\$ 32,287,828</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 32,287,828</b>	

## Economic Development General Fund

	Actual FY 2011 (1)	Estimated FY 2012 (2)	Sup Crt Decision FY 2012 (3)	Supp-Final Act. FY 2012 (4)	Supp-Item Veto FY 2012 (5)	Estimated Net FY 2012 (6)	Bill Number (7)
<b><u>Cultural Affairs, Dept. of</u></b>							
<b>Cultural Affairs, Dept. of</b>							
Administration Division	\$ 189,739	\$ 171,813	\$ 0	\$ 0	\$ 0	\$ 171,813	HF2337
Community Cultural Grants	273,500	172,090	0	0	0	172,090	HF2337
Historical Division	2,941,185	2,767,701	0	0	0	2,767,701	HF2337
Historic Sites	453,615	426,398	0	0	0	426,398	HF2337
Arts Division	992,886	933,764	0	0	0	933,764	HF2337
Great Places	204,815	150,000	0	0	0	150,000	HF2337
Archiving Former Governor's Papers	70,142	65,933	0	0	0	65,933	HF2337
Records Center Rent	227,243	227,243	0	0	0	227,243	HF2337
Battle Flag Stabilization	0	60,000	0	0	0	60,000	HF2337
Battleship Iowa	3,000,000	0	0	0	0	0	Std
Iowa Memorial at Vicksburg	0	0	0	320,000	0	320,000	HF2465
<b>Total Cultural Affairs, Dept. of</b>	<b>\$ 8,353,125</b>	<b>\$ 4,974,942</b>	<b>\$ 0</b>	<b>\$ 320,000</b>	<b>\$ 0</b>	<b>\$ 5,294,942</b>	
<b><u>Economic Development Authority</u></b>							
<b>Economic Development Authority</b>							
Economic Development Appropriation	\$ 0	\$ 9,783,424	\$ 0	\$ 0	\$ 0	\$ 9,783,424	HF2337
World Food Prize	650,000	500,000	0	0	0	500,000	HF2337
Iowa Comm. Volunteer Ser.-Promise	109,716	178,133	0	0	0	178,133	HF2337
Main Street Grants	165,775	0	0	0	0	0	HF2337
Economic Dev. Administration	1,668,291	0	0	0	0	0	HF2337
Business Development	4,779,918	0	0	0	0	0	HF2337
Community Development Division	4,463,077	0	0	0	0	0	HF2337
<b>Total Economic Development Authority</b>	<b>\$ 11,836,777</b>	<b>\$ 10,461,557</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 10,461,557</b>	
<b><u>Regents, Board of</u></b>							
<b>Regents, Board of</b>							
ISU - Economic Development	\$ 2,575,983	\$ 2,424,302	\$ 0	\$ 0	\$ 0	\$ 2,424,302	HF2337
UI - Economic Development	222,372	209,279	0	0	0	209,279	HF2337
UNI - Economic Development	610,674	574,716	0	0	0	574,716	HF2337
<b>Total Regents, Board of</b>	<b>\$ 3,409,029</b>	<b>\$ 3,208,297</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,208,297</b>	

## Economic Development General Fund

	Actual FY 2011 (1)	Estimated FY 2012 (2)	Sup Crt Decision FY 2012 (3)	Supp-Final Act. FY 2012 (4)	Supp-Item Veto FY 2012 (5)	Estimated Net FY 2012 (6)	Bill Number (7)
<b><u>Iowa Workforce Development</u></b>							
<b>Iowa Workforce Development</b>							
Labor Services Division	\$ 3,139,752	\$ 3,495,440	\$ -3,495,440	\$ 3,495,440	\$ 0	\$ 3,495,440	HF2337/SF2324
Workers' Compensation Division	2,411,799	2,949,044	-2,949,044	2,949,044	0	2,949,044	HF2337/SF2324
Operations - Field Offices	10,326,640	8,671,352	-8,671,352	8,671,352	0	8,671,352	HF2337/SF2324
Offender Reentry Program	302,621	284,464	-284,464	284,464	0	284,464	HF2337/SF2324
Employee Misclassification Program	480,274	451,458	-451,458	451,458	0	451,458	HF2337/SF2324
Security Employee Training Program	12,711	0	0	0	0	0	HF2337/SF2324
<b>Total Iowa Workforce Development</b>	<b>\$ 16,673,797</b>	<b>\$ 15,851,758</b>	<b>\$ -15,851,758</b>	<b>\$ 15,851,758</b>	<b>\$ 0</b>	<b>\$ 15,851,758</b>	
<b><u>Iowa Finance Authority</u></b>							
<b>Iowa Finance Authority</b>							
Rent Subsidy Program	\$ 0	\$ 658,000	\$ 0	\$ 0	\$ 0	\$ 658,000	HF2337
Hills & Dales	0	100,000	0	0	0	100,000	Std
<b>Total Iowa Finance Authority</b>	<b>\$ 0</b>	<b>\$ 758,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 758,000</b>	
<b><u>Public Employment Relations Board</u></b>							
<b>Public Employment Relations</b>							
General Office	\$ 854,386	\$ 1,057,871	\$ 0	\$ 0	\$ 0	\$ 1,057,871	HF2337
<b>Total Public Employment Relations Board</b>	<b>\$ 854,386</b>	<b>\$ 1,057,871</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,057,871</b>	
<b>Total Economic Development</b>	<b>\$ 41,127,114</b>	<b>\$ 36,312,425</b>	<b>\$ -15,851,758</b>	<b>\$ 16,171,758</b>	<b>\$ 0</b>	<b>\$ 36,632,425</b>	

## Education General Fund

	Actual FY 2011 (1)	Estimated FY 2012 (2)	Sup Crd Decision FY 2012 (3)	Supp-Final Act. FY 2012 (4)	Supp-Item Veto FY 2012 (5)	Estimated Net FY 2012 (6)	Bill Number (7)
<b><u>Blind, Dept. for the</u></b>							
<b>Blind, Dept. for the</b>							
Department for the Blind	\$ 1,814,950	\$ 1,691,815	\$ 0	\$ 0	\$ 0	\$ 1,691,815	SF2321
Newsline for the Blind	0	50,000	0	0	0	50,000	SF2321
<b>Total Blind, Dept. for the</b>	<b>\$ 1,814,950</b>	<b>\$ 1,741,815</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,741,815</b>	
<b><u>College Aid Commission</u></b>							
<b>College Student Aid Comm.</b>							
College Aid Commission	\$ 249,897	\$ 232,943	\$ 0	\$ 0	\$ 0	\$ 232,943	SF2321
Iowa Grants	848,761	791,177	0	0	0	791,177	SF2321
DMU Health Care Prof Recruitment	0	325,973	0	0	0	325,973	SF2321
DSM University - Osteopathic Loans	79,251	0	0	0	0	0	SF2321
DSM University - Physician Recruit.	270,448	0	0	0	0	0	SF2321
National Guard Benefits Program	3,186,233	3,186,233	0	1,300,000	0	4,486,233	SF2321/SF2007
Teacher Shortage Loan Forgiveness	421,016	392,452	0	0	0	392,452	SF2321
All Iowa Opportunity Foster Care Grant Program	594,383	554,057	0	0	0	554,057	SF2321
All Iowa Opportunity Scholarships	2,403,949	2,240,854	0	0	0	2,240,854	SF2321
Nurse & Nurse Educator Loan Program	86,736	80,852	0	0	0	80,852	SF2321
Barber & Cosmetology Tuition Grant Program	39,626	36,938	0	0	0	36,938	SF2321
Tuition Grant Program - Standing	44,013,448	43,513,448	0	0	0	43,513,448	SF2321
Tuition Grant - For-Profit	4,650,487	4,000,000	0	0	0	4,000,000	SF2321
Vocational Technical Tuition Grant	2,413,959	2,250,185	0	0	0	2,250,185	SF2321
<b>Total College Aid Commission</b>	<b>\$ 59,258,194</b>	<b>\$ 57,605,112</b>	<b>\$ 0</b>	<b>\$ 1,300,000</b>	<b>\$ 0</b>	<b>\$ 58,905,112</b>	
<b><u>Education, Dept. of</u></b>							
<b>Education, Dept. of</b>							
Administration	\$ 6,344,236	\$ 5,913,812	\$ 0	\$ 0	\$ 0	\$ 5,913,812	SF2321
Vocational Education Administration	449,240	449,276	0	0	0	449,276	SF2321
Vocational Education Secondary	2,590,675	2,630,134	0	0	0	2,630,134	SF2321
Food Service	2,121,058	2,176,797	0	0	0	2,176,797	SF2321
State Library	1,297,658	1,209,619	0	0	0	1,209,619	SF2321
State Library - Enrich Iowa	1,796,081	1,674,227	0	0	0	1,674,227	SF2321
State Library - Library Service Areas	1,078,622	1,005,444	0	0	0	1,005,444	SF2321
ECI General Aid (SRG)	5,729,907	5,386,113	0	0	0	5,386,113	SF2321
ECI Preschool Tuition Assistance (SRG)	7,583,912	5,428,877	0	0	0	5,428,877	SF2321
ECI Family Support and Parent Ed (SRG)	13,153,653	12,364,434	0	0	0	12,364,434	SF2321
Special Ed. Services Birth to 3	1,721,400	1,721,400	0	0	0	1,721,400	SF2321
Statewide Voluntary Preschool	12,228,767	0	0	0	0	0	SF2321
Nonpublic Textbook Services	600,987	560,214	0	0	0	560,214	SF2321
Administrator Mentoring	195,157	0	0	0	0	0	SF2321
Model Core Curriculum	1,899,556	1,000,000	0	0	0	1,000,000	SF2321
Student Achievement/Teacher Quality	6,817,433	4,785,000	0	0	0	4,785,000	SF2321

## Education General Fund

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Sup Crd Decision FY 2012 <u>(3)</u>	Supp-Final Act. FY 2012 <u>(4)</u>	Supp-Item Veto FY 2012 <u>(5)</u>	Estimated Net FY 2012 <u>(6)</u>	Bill Number <u>(7)</u>
Jobs For America's Grads	0	40,000	0	0	0	40,000	SF2321
Comm College - Northeast Iowa (I)	7,888,455	0	0	0	0	0	SF2321
Comm College - North Iowa Area (II)	8,408,384	0	0	0	0	0	SF2321
Comm College - Iowa Lakes (III)	7,736,495	0	0	0	0	0	SF2321
Comm College - Northwest (IV)	3,801,124	0	0	0	0	0	SF2321
Comm College - Iowa Central (V)	8,735,449	0	0	0	0	0	SF2321
Comm College - Iowa Valley (VI)	7,404,286	0	0	0	0	0	SF2321
Comm College - Hawkeye (VII)	11,051,482	0	0	0	0	0	SF2321
Comm College - Eastern Iowa (IX)	13,756,305	0	0	0	0	0	SF2321
Comm College - Kirkwood (X)	24,263,489	0	0	0	0	0	SF2321
Comm College - Des Moines Area (XI)	24,481,690	0	0	0	0	0	SF2321
Comm College - Western Iowa Tech (XII)	9,025,883	0	0	0	0	0	SF2321
Comm College - Iowa Western (XIII)	9,294,922	0	0	0	0	0	SF2321
Comm College - Southwestern (XIV)	3,860,407	0	0	0	0	0	SF2321
Comm College - Indian Hills (XV)	12,096,214	0	0	0	0	0	SF2321
Comm College - Southeastern (XVI)	6,949,647	0	0	0	0	0	SF2321
Community Colleges General Aid	0	163,774,647	0	0	0	163,774,647	SF2321
Community College Salary Increase	825,012	500,000	0	0	0	500,000	SF2321
Workforce Training and Economic Development Funds	0	5,000,000	0	0	0	5,000,000	SF2321
Midwestern Higher Education Compact	39,000	100,000	0	0	0	100,000	SF2321
<b>Total Education, Dept. of</b>	<b>\$ 225,226,586</b>	<b>\$ 215,719,994</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 215,719,994</b>	
<b>Vocational Rehabilitation</b>							
Vocational Rehabilitation	\$ 4,761,426	\$ 4,963,168	\$ 0	\$ 0	\$ 0	\$ 4,963,168	SF2321
Independent Living	41,947	39,128	0	0	0	39,128	SF2321
Entrepreneurs with Disabilities Program	156,128	145,535	0	0	0	145,535	SF2321
Independent Living Center Grant	43,227	40,294	0	0	0	40,294	SF2321
<b>Total Vocational Rehabilitation</b>	<b>\$ 5,002,728</b>	<b>\$ 5,188,125</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 5,188,125</b>	
<b>Iowa Public Television</b>							
Iowa Public Television	\$ 7,137,397	\$ 6,654,021	\$ 0	\$ 0	\$ 0	\$ 6,654,021	SF2321
Regional Telecom. Councils	1,065,180	992,913	0	0	0	992,913	SF2321
<b>Total Iowa Public Television</b>	<b>\$ 8,202,577</b>	<b>\$ 7,646,934</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 7,646,934</b>	
<b>Total Education, Dept. of</b>	<b>\$ 238,431,891</b>	<b>\$ 228,555,053</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 228,555,053</b>	

## Education General Fund

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Sup Crd Decision FY 2012 <u>(3)</u>	Supp-Final Act. FY 2012 <u>(4)</u>	Supp-Item Veto FY 2012 <u>(5)</u>	Estimated Net FY 2012 <u>(6)</u>	Bill Number <u>(7)</u>
<b>Regents, Board of</b>							
<b>Regents, Board of</b>							
Regent Board Office	\$ 1,105,123	\$ 1,065,005	\$ 0	\$ 0	\$ 0	\$ 1,065,005	SF2321
GRA - SW Iowa Regents Resource Ctr	90,766	87,471	0	0	0	87,471	SF2321
GRA - Tri State Graduate Center	69,110	66,601	0	0	0	66,601	SF2321
GRA - Quad Cities Graduate Center	134,665	129,776	0	0	0	129,776	SF2321
IPR - Iowa Public Radio	406,318	391,568	0	0	0	391,568	SF2321
University of Iowa - General	217,638,034	209,737,311	0	0	0	209,737,311	SF2321
UI - Oakdale Campus	2,268,925	2,186,558	0	0	0	2,186,558	SF2321
UI - Hygienic Laboratory	3,669,943	3,536,716	0	0	0	3,536,716	SF2321
UI - Family Practice Program	1,855,628	1,788,265	0	0	0	1,788,265	SF2321
UI - Specialized Children Health Services	684,297	659,456	0	0	0	659,456	SF2321
UI - Iowa Cancer Registry	154,666	149,051	0	0	0	149,051	SF2321
UI - Substance Abuse Consortium	57,621	55,529	0	0	0	55,529	SF2321
UI - Biocatalysis	750,990	723,727	0	0	0	723,727	SF2321
UI - Primary Health Care	673,375	648,930	0	0	0	648,930	SF2321
UI - Iowa Birth Defects Registry	39,730	38,288	0	0	0	38,288	SF2321
UI - Iowa Nonprofit Resource Center	168,662	162,539	0	0	0	162,539	SF2321
UI - IA Online Advanced Placement Acad.	0	481,849	0	0	0	481,849	SF2321
Iowa State University - General	170,536,017	164,345,198	0	0	0	164,345,198	SF2321
ISU - Agricultural Experiment Station	29,170,840	28,111,877	0	0	0	28,111,877	SF2321
ISU - Cooperative Extension	18,612,391	17,936,722	0	0	0	17,936,722	SF2321
ISU - Leopold Center	412,388	397,417	0	0	0	397,417	SF2321
ISU - Livestock Disease Research	179,356	172,845	0	0	0	172,845	SF2321
University of Northern Iowa - General	77,549,809	74,734,586	0	0	0	74,734,586	SF2321
UNI - Recycling and Reuse Center	181,858	175,256	0	0	0	175,256	SF2321
UNI - Math and Science Collaborative	1,800,000	1,734,656	0	0	0	1,734,656	SF2321
UNI - Real Estate Education Program	130,022	125,302	0	0	0	125,302	SF2321
Iowa School for the Deaf	8,679,964	8,679,964	0	0	0	8,679,964	SF2321
Iowa Braille and Sight Saving School	4,917,361	3,618,931	0	0	0	3,618,931	SF2321
ISD/IBS - Tuition and Transportation	12,206	11,763	0	0	0	11,763	SF2321
ISD/IBS - Licensed Classroom Teachers	85,140	82,049	0	0	0	82,049	SF2321
<b>Total Regents, Board of</b>	<b>\$ 542,035,205</b>	<b>\$ 522,035,206</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 522,035,206</b>	
<b>Total Education</b>	<b>\$ 841,540,240</b>	<b>\$ 809,937,186</b>	<b>\$ 0</b>	<b>\$ 1,300,000</b>	<b>\$ 0</b>	<b>\$ 811,237,186</b>	

# Health and Human Services

## General Fund

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Sup Crt Decision FY 2012 <u>(3)</u>	Supp-Final Act. FY 2012 <u>(4)</u>	Supp-Item Veto FY 2012 <u>(5)</u>	Estimated Net FY 2012 <u>(6)</u>	Bill Number <u>(7)</u>
<b><u>Aging, Dept. on</u></b>							
Aging, Dept. on							
Aging Programs	\$ 4,391,322	\$ 10,302,577	\$ 0	\$ 0	\$ 0	\$ 10,302,577	SF2336
<b>Total Aging, Dept. on</b>	<b>\$ 4,391,322</b>	<b>\$ 10,302,577</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 10,302,577</b>	
<b><u>Public Health, Dept. of</u></b>							
Public Health, Dept. of							
Addictive Disorders	\$ 27,391,053	\$ 23,503,190	\$ 0	\$ 0	\$ 0	\$ 23,503,190	SF2336
Healthy Children and Families	2,608,410	2,594,270	0	0	0	2,594,270	SF2336
Chronic Conditions	3,324,548	3,361,656	0	0	0	3,361,656	SF2336
Community Capacity	5,059,107	4,235,166	0	0	0	4,235,166	SF2336
Healthy Aging	7,804,406	7,297,142	0	0	0	7,297,142	SF2336
Environmental Hazards	833,927	813,777	0	0	0	813,777	SF2336
Infectious Diseases	1,431,752	1,345,847	0	0	0	1,345,847	SF2336
Public Protection	3,126,036	2,776,232	0	0	0	2,776,232	SF2336
Resource Management	871,866	819,554	0	0	0	819,554	SF2336
Vision Screening	0	100,000	0	0	0	100,000	SF2336
<b>Total Public Health, Dept. of</b>	<b>\$ 52,451,105</b>	<b>\$ 46,846,834</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 46,846,834</b>	
<b><u>Human Services, Dept. of</u></b>							
Human Services, Dept. of							
Assistance							
Family Investment Program/JOBS	\$ 31,040,373	\$ 50,171,027	\$ 0	\$ 0	\$ 0	\$ 50,171,027	SF2336
Medical Assistance	393,683,227	909,993,421	0	-6,500,000	0	903,493,421	SF2336/SF2071
State Supplementary Assistance	18,259,235	16,850,747	0	0	0	16,850,747	SF2336
State Children's Health Insurance	23,637,040	32,806,102	0	0	0	32,806,102	SF2336
Child Care Assistance	31,635,103	53,237,662	0	0	0	53,237,662	SF2336
Child and Family Services	77,865,550	82,830,163	0	0	0	82,830,163	SF2336
Adoption Subsidy	31,856,896	33,266,591	0	0	0	33,266,591	SF2336
Family Support Subsidy	1,167,998	1,167,998	0	0	0	1,167,998	SF2336
Connors Training	33,622	33,622	0	0	0	33,622	SF2336
MI/MR/DD State Cases	11,295,207	12,169,482	0	0	0	12,169,482	SF2336
MH/DD Community Services	14,211,100	14,211,100	0	0	0	14,211,100	SF2336
Volunteers	84,660	84,660	0	0	0	84,660	SF2336
MH/DD Growth Factor	48,697,893	54,697,893	0	0	0	54,697,893	SF2336
Health Insurance Premium Payment	347,964	0	0	0	0	0	SF2336
Medical Contracts	8,917,277	0	0	0	0	0	SF2336
Medical Assistance, Hawk-i, Hawk-i Expansion	10,049,532	0	0	0	0	0	SF2336
<b>Total Assistance</b>	<b>\$ 702,782,677</b>	<b>\$ 1,261,520,468</b>	<b>\$ 0</b>	<b>\$ -6,500,000</b>	<b>\$ 0</b>	<b>\$ 1,255,020,468</b>	
Toledo Juvenile Home							
Toledo Juvenile Home	\$ 7,032,006	\$ 8,258,251	\$ 0	\$ 0	\$ 0	\$ 8,258,251	SF2336
Licensed Classroom Teachers	91,150	0	0	0	0	0	SF2336
<b>Total Toledo Juvenile Home</b>	<b>\$ 7,123,156</b>	<b>\$ 8,258,251</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 8,258,251</b>	

# Health and Human Services

## General Fund

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Sup Crt Decision FY 2012 <u>(3)</u>	Supp-Final Act. FY 2012 <u>(4)</u>	Supp-Item Veto FY 2012 <u>(5)</u>	Estimated Net FY 2012 <u>(6)</u>	Bill Number <u>(7)</u>
<b>Eldora Training School</b>							
Eldora Training School	\$ 9,911,234	\$ 10,638,677	\$ 0	\$ 0	\$ 0	\$ 10,638,677	SF2336
<b>Cherokee</b>							
Cherokee MHI	\$ 3,587,101	\$ 5,877,308	\$ 0	\$ 0	\$ 0	\$ 5,877,308	SF2336
<b>Clarinda</b>							
Clarinda MHI	\$ 6,016,968	\$ 6,411,734	\$ 0	\$ 0	\$ 0	\$ 6,411,734	SF2336
<b>Independence</b>							
Independence MHI	\$ 8,432,195	\$ 10,275,685	\$ 0	\$ 0	\$ 0	\$ 10,275,685	SF2336
<b>Mt Pleasant</b>							
Mt Pleasant MHI	\$ 647,004	\$ 944,323	\$ 0	\$ 0	\$ 0	\$ 944,323	SF2336
<b>Glenwood</b>							
Glenwood Resource Center	\$ 13,686,515	\$ 18,507,801	\$ 0	\$ 0	\$ 0	\$ 18,507,801	SF2336
<b>Woodward</b>							
Woodward Resource Center	\$ 8,534,431	\$ 12,785,658	\$ 0	\$ 0	\$ 0	\$ 12,785,658	SF2336
<b>Cherokee CCUSO</b>							
Civil Commitment Unit for Sexual Offenders	\$ 6,419,692	\$ 7,550,727	\$ 0	\$ 0	\$ 0	\$ 7,550,727	SF2336
<b>Field Operations</b>							
Child Support Recoveries	\$ 10,892,103	\$ 13,119,255	\$ 0	\$ 0	\$ 0	\$ 13,119,255	SF2336
Field Operations	46,253,980	54,789,921	0	0	0	54,789,921	SF2336
<b>Total Field Operations</b>	<u>\$ 57,146,083</u>	<u>\$ 67,909,176</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 67,909,176</u>	
<b>General Administration</b>							
General Administration	\$ 14,607,992	\$ 14,596,745	\$ 0	\$ 0	\$ 0	\$ 14,596,745	SF2336
Council on Human Investment	250,000	0	0	0	0	0	Stnd
<b>Total General Administration</b>	<u>\$ 14,857,992</u>	<u>\$ 14,596,745</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 14,596,745</u>	
<b>Total Human Services, Dept. of</b>	<u>\$ 839,145,048</u>	<u>\$ 1,425,276,553</u>	<u>\$ 0</u>	<u>\$ -6,500,000</u>	<u>\$ 0</u>	<u>\$ 1,418,776,553</u>	
<b><u>Veterans Affairs, Dept. of</u></b>							
<b>Veterans Affairs, Department of</b>							
General Administration	\$ 928,104	\$ 998,832	\$ 0	\$ 0	\$ 0	\$ 998,832	SF2336
War Orphans Educational Assistance	12,416	12,416	0	0	0	12,416	SF2336
Injured Veterans Grant Program	1,000,000	0	0	0	0	0	SF2336
Veterans County Grants	900,000	990,000	0	0	0	990,000	SF2336
<b>Total Veterans Affairs, Department of</b>	<u>\$ 2,840,520</u>	<u>\$ 2,001,248</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 2,001,248</u>	
<b>Veterans Affairs, Dept. of</b>							
Iowa Veterans Home	\$ 8,935,022	\$ 8,952,151	\$ 0	\$ 0	\$ 0	\$ 8,952,151	SF2336
<b>Total Veterans Affairs, Dept. of</b>	<u>\$ 11,775,542</u>	<u>\$ 10,953,399</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 10,953,399</u>	
<b>Total Health and Human Services</b>	<u><u>\$ 907,763,017</u></u>	<u><u>\$ 1,493,379,363</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ -6,500,000</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 1,486,879,363</u></u>	

## Justice System General Fund

	Actual FY 2011 (1)	Estimated FY 2012 (2)	Sup Crt Decision FY 2012 (3)	Supp-Final Act. FY 2012 (4)	Supp-Item Veto FY 2012 (5)	Estimated Net FY 2012 (6)	Bill Number (7)
<b><u>Justice, Department of</u></b>							
Justice, Dept. of							
General Office A.G.	\$ 7,782,682	\$ 7,792,930	\$ 0	\$ 0	\$ 0	\$ 7,792,930	HF2335
Victim Assistance Grants	3,060,000	2,876,400	0	0	0	2,876,400	HF2335
Legal Services Poverty Grants	1,930,671	1,814,831	0	0	0	1,814,831	HF2335
<b>Total Justice, Department of</b>	<b>\$ 12,773,353</b>	<b>\$ 12,484,161</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 12,484,161</b>	
<b><u>Civil Rights Commission</u></b>							
Civil Rights Commission							
Civil Rights Commission	\$ 1,334,589	\$ 1,297,069	\$ 0	\$ 0	\$ 0	\$ 1,297,069	HF2335
<b>Total Civil Rights Commission</b>	<b>\$ 1,334,589</b>	<b>\$ 1,297,069</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,297,069</b>	
<b><u>Corrections, Dept. of</u></b>							
<b>Fort Madison</b>							
Ft. Madison Institution	\$ 38,453,601	\$ 41,031,283	\$ 0	\$ 1,260,748	\$ 0	\$ 42,292,031	HF2335/SF2071
<b>Anamosa</b>							
Anamosa Institution	\$ 29,563,854	\$ 31,985,974	\$ 0	\$ 182,174	\$ 0	\$ 32,168,148	HF2335/SF2071
<b>Oakdale</b>							
Oakdale Institution	\$ 55,000,040	\$ 55,594,426	\$ 0	\$ 995,473	\$ 0	\$ 56,589,899	HF2335/SF2071
<b>Newton</b>							
Newton Institution	\$ 25,700,753	\$ 25,958,757	\$ 0	\$ 642,944	\$ 0	\$ 26,601,701	HF2335/SF2071
<b>Mt Pleasant</b>							
Mt. Pleasant Inst.	\$ 25,551,510	\$ 25,917,815	\$ 0	\$ 404,087	\$ 0	\$ 26,321,902	HF2335/SF2071
<b>Rockwell City</b>							
Rockwell City Institution	\$ 9,078,666	\$ 9,316,466	\$ 0	\$ 86,998	\$ 0	\$ 9,403,464	HF2335/SF2071
<b>Clarinda</b>							
Clarinda Institution	\$ 23,016,294	\$ 24,639,518	\$ 0	\$ 187,387	\$ 0	\$ 24,826,905	HF2335/SF2071
<b>Mitchellville</b>							
Mitchellville Institution	\$ 15,283,848	\$ 15,615,374	\$ 0	\$ 216,965	\$ 0	\$ 15,832,339	HF2335/SF2071
<b>Fort Dodge</b>							
Ft. Dodge Institution	\$ 28,310,185	\$ 29,062,235	\$ 0	\$ 196,961	\$ 0	\$ 29,259,196	HF2335/SF2071
<b>Central Office</b>							
Corrections Administration	\$ 4,237,054	\$ 4,835,542	\$ 0	\$ 346,040	\$ 0	\$ 5,181,582	HF2335/SF2071
County Confinement	775,092	775,092	0	300,000	0	1,075,092	HF2335/SF2071
Federal Prisoners/Contractual	239,411	239,411	0	245,000	0	484,411	HF2335/SF2071
Corrections Education	1,558,109	2,308,109	0	0	0	2,308,109	HF2335
Iowa Corrections Offender Network	424,364	424,364	0	0	0	424,364	HF2335
Mental Health/Substance Abuse	22,319	22,319	0	0	0	22,319	HF2335
Hepatitis Treatment And Education	167,881	167,881	0	0	0	167,881	HF2335
<b>Total Central Office</b>	<b>\$ 7,424,230</b>	<b>\$ 8,772,718</b>	<b>\$ 0</b>	<b>\$ 891,040</b>	<b>\$ 0</b>	<b>\$ 9,663,758</b>	

## Justice System General Fund

	Actual FY 2011 (1)	Estimated FY 2012 (2)	Sup Crd Decision FY 2012 (3)	Supp-Final Act. FY 2012 (4)	Supp-Item Veto FY 2012 (5)	Estimated Net FY 2012 (6)	Bill Number (7)
<b>CBC District 1</b>							
CBC District I	\$ 11,920,098	\$ 12,204,948	\$ 0	\$ 453,140	\$ 0	\$ 12,658,088	HF2335/SF2071
<b>CBC District 2</b>							
CBC District II	\$ 10,336,948	\$ 10,336,948	\$ 0	\$ 130,853	\$ 0	\$ 10,467,801	HF2335/SF2071
<b>CBC District 3</b>							
CBC District III	\$ 5,501,879	\$ 5,599,765	\$ 0	\$ 352,616	\$ 0	\$ 5,952,381	HF2335/SF2071
<b>CBC District 4</b>							
CBC District IV	\$ 5,391,355	\$ 5,391,355	\$ 0	\$ 25,498	\$ 0	\$ 5,416,853	HF2335/SF2071
<b>CBC District 5</b>							
CBC District V	\$ 18,407,129	\$ 18,742,129	\$ 0	\$ 155,338	\$ 0	\$ 18,897,467	HF2335/SF2071
<b>CBC District 6</b>							
CBC District VI	\$ 12,709,753	\$ 13,112,563	\$ 0	\$ 599,943	\$ 0	\$ 13,712,506	HF2335/SF2071
<b>CBC District 7</b>							
CBC District VII	\$ 6,492,814	\$ 6,492,814	\$ 0	\$ 223,774	\$ 0	\$ 6,716,588	HF2335/SF2071
<b>CBC District 8</b>							
CBC District VIII	\$ 6,731,055	\$ 6,879,715	\$ 0	\$ 492,704	\$ 0	\$ 7,372,419	HF2335/SF2071
<b>Total Corrections, Dept. of</b>	<u>\$ 334,874,012</u>	<u>\$ 346,654,803</u>	<u>\$ 0</u>	<u>\$ 7,498,643</u>	<u>\$ 0</u>	<u>\$ 354,153,446</u>	
<b><u>Inspections &amp; Appeals, Dept. of</u></b>							
<b>Public Defender</b>							
Public Defender	\$ 24,083,182	\$ 25,083,182	\$ 0	\$ 0	\$ 0	\$ 25,083,182	HF2335
Indigent Defense Appropriation	31,680,929	30,680,929	0	0	0	30,680,929	HF2335
<b>Total Inspections &amp; Appeals, Dept. of</b>	<u>\$ 55,764,111</u>	<u>\$ 55,764,111</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 55,764,111</u>	
<b><u>Judicial Branch</u></b>							
<b>Judicial Branch</b>							
Judicial Branch	\$ 148,811,822	\$ 154,111,822	\$ 0	\$ 0	\$ 0	\$ 154,111,822	HF2338
Jury & Witness	1,500,000	2,300,000	0	0	0	2,300,000	HF2338
<b>Total Judicial Branch</b>	<u>\$ 150,311,822</u>	<u>\$ 156,411,822</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 156,411,822</u>	
<b><u>Iowa Law Enforcement Academy</u></b>							
<b>Iowa Law Enforcement Academy</b>							
Law Enforcement Academy	\$ 840,667	\$ 868,698	\$ 0	\$ 0	\$ 0	\$ 868,698	HF2335
<b>Total Iowa Law Enforcement Academy</b>	<u>\$ 840,667</u>	<u>\$ 868,698</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 868,698</u>	

## Justice System General Fund

	Actual FY 2011 (1)	Estimated FY 2012 (2)	Sup Crt Decision FY 2012 (3)	Supp-Final Act. FY 2012 (4)	Supp-Item Veto FY 2012 (5)	Estimated Net FY 2012 (6)	Bill Number (7)
<b><u>Parole, Board of</u></b>							
Parole Board							
Parole Board	\$ 969,043	\$ 1,053,835	\$ 0	\$ 0	\$ 0	\$ 1,053,835	HF2335
<b>Total Parole, Board of</b>	<b>\$ 969,043</b>	<b>\$ 1,053,835</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,053,835</b>	
<b><u>Public Defense, Dept. of</u></b>							
Public Defense, Dept. of							
Public Defense, Department of	\$ 5,879,832	\$ 5,527,042	\$ 0	\$ 0	\$ 0	\$ 5,527,042	HF2335
<b>Emergency Management Division</b>							
Homeland Security & Emer. Mgmt.	\$ 1,940,548	\$ 1,836,877	\$ 0	\$ 0	\$ 0	\$ 1,836,877	HF2335
<b>Total Public Defense, Dept. of</b>	<b>\$ 7,820,380</b>	<b>\$ 7,363,919</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 7,363,919</b>	
<b><u>Public Safety, Department of</u></b>							
Public Safety, Dept. of							
Public Safety Administration	\$ 4,007,075	\$ 4,007,075	\$ 0	\$ 0	\$ 0	\$ 4,007,075	HF2335
Public Safety DCI	12,533,931	12,533,931	0	0	0	12,533,931	HF2335
DCI - Crime Lab Equipment/Training	302,345	302,345	0	0	0	302,345	HF2335
Narcotics Enforcement	6,429,884	6,429,884	0	0	0	6,429,884	HF2335
Public Safety Undercover Funds	109,042	109,042	0	0	0	109,042	HF2335
DPS Fire Marshal	4,298,707	4,298,707	0	0	0	4,298,707	HF2335
Iowa State Patrol	48,505,765	51,903,233	0	0	0	51,903,233	HF2335
DPS/SPOC Sick Leave Payout	279,517	279,517	0	0	0	279,517	HF2335
Fire Fighter Training	612,255	725,520	0	0	0	725,520	HF2335
<b>Total Public Safety, Department of</b>	<b>\$ 77,078,521</b>	<b>\$ 80,589,254</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 80,589,254</b>	
<b>Total Justice System</b>	<b>\$ 641,766,498</b>	<b>\$ 662,487,672</b>	<b>\$ 0</b>	<b>\$ 7,498,643</b>	<b>\$ 0</b>	<b>\$ 669,986,315</b>	



# Unassigned Standings

## General Fund

	Actual FY 2011 (1)	Estimated FY 2012 (2)	Sup Crt Decision FY 2012 (3)	Supp-Final Act. FY 2012 (4)	Supp-Item Veto FY 2012 (5)	Estimated Net FY 2012 (6)	Bill Number (7)
<b><u>Executive Council</u></b>							
<b>Executive Council</b>							
Court Costs	\$ 262,737	\$ 59,772	\$ 0	\$ 0	\$ 0	\$ 59,772	Std
Public Improvements	0	39,848	0	0	0	39,848	Std
Performance Of Duty	-290,316	0	0	0	0	0	Std
Drainage Assessment	154,382	20,227	0	0	0	20,227	Std
<b>Total Executive Council</b>	<b>\$ 126,803</b>	<b>\$ 119,847</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 119,847</b>	
<b><u>Legislative Branch</u></b>							
<b>Legislative Branch</b>							
Legislative Branch	\$ 33,583,681	\$ 35,750,000	\$ 0	\$ 0	\$ 0	\$ 35,750,000	HF2465/Std
<b>Total Legislative Branch</b>	<b>\$ 33,583,681</b>	<b>\$ 35,750,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 35,750,000</b>	
<b><u>Governor</u></b>							
<b>Governor's Office</b>							
Interstate Extradition	\$ 0	\$ 3,032	\$ 0	\$ 0	\$ 0	\$ 3,032	Std
<b>Total Governor</b>	<b>\$ 0</b>	<b>\$ 3,032</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,032</b>	
<b><u>Public Health, Dept. of</u></b>							
<b>Public Health, Dept. of</b>							
Congenital & Inherited Disorders Registry	\$ 182,044	\$ 171,121	\$ 0	\$ 0	\$ 0	\$ 171,121	HF2465/Std
<b>Total Public Health, Dept. of</b>	<b>\$ 182,044</b>	<b>\$ 171,121</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 171,121</b>	
<b><u>Human Services, Dept. of</u></b>							
<b>General Administration</b>							
Commission of Inquiry	\$ 0	\$ 1,394	\$ 0	\$ 0	\$ 0	\$ 1,394	Std
Non Resident Transfers	0	67	0	0	0	67	Std
Non Resident Commitment Mental Illness	3,351	142,802	0	0	0	142,802	Std
<b>Total General Administration</b>	<b>\$ 3,351</b>	<b>\$ 144,263</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 144,263</b>	
<b>Assistance</b>							
MH Property Tax Relief	\$ 81,199,911	\$ 81,199,911	\$ 0	\$ 0	\$ 0	\$ 81,199,911	Std
Child Abuse Prevention	217,772	217,772	0	0	0	217,772	HF2465/Std
Mental Health SF209	20,000,000	0	0	0	0	0	SF2336
<b>Total Assistance</b>	<b>\$ 101,417,683</b>	<b>\$ 81,417,683</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 81,417,683</b>	
<b>Total Human Services, Dept. of</b>	<b>\$ 101,421,034</b>	<b>\$ 81,561,946</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 81,561,946</b>	

# Unassigned Standings

## General Fund

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Sup Crd Decision FY 2012 <u>(3)</u>	Supp-Final Act. FY 2012 <u>(4)</u>	Supp-Item Veto FY 2012 <u>(5)</u>	Estimated Net FY 2012 <u>(6)</u>	Bill Number <u>(7)</u>
<b><u>Management, Dept. of</u></b>							
Management, Dept. of							
Special Olympics Fund	\$ 50,000	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 50,000	Stnd
Appeal Board Claims	6,508,275	11,104,556	0	0	0	11,104,556	Stnd
Property Tax Credit Fund	91,256,037	0	0	0	0	0	Stnd
Est Line-Item Reductions	<u>0</u>	<u>0</u>	<u>0</u>	<u>-1,000,000</u>	<u>1,000,000</u>	<u>0</u>	SF2071
<b>Total Management, Dept. of</b>	<b>\$ 97,814,312</b>	<b>\$ 11,154,556</b>	<b>\$ 0</b>	<b>\$ -1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 11,154,556</b>	
<b><u>Public Defense, Dept. of</u></b>							
Public Defense, Dept. of							
Compensation and Expense	\$ 1,621,735	\$ 344,644	\$ 0	\$ 0	\$ 0	\$ 344,644	Stnd
<b>Total Public Defense, Dept. of</b>	<b>\$ 1,621,735</b>	<b>\$ 344,644</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 344,644</b>	
<b><u>Public Safety, Department of</u></b>							
Public Safety, Dept. of							
POR Permissive Service Credit	\$ 95,417	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	Stnd
<b>Total Public Safety, Department of</b>	<b>\$ 95,417</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b><u>Revenue, Dept. of</u></b>							
Revenue, Dept. of							
Ag Land Tax Credit - GF	\$ 0	\$ 32,395,131	\$ 0	\$ 0	\$ 0	\$ 32,395,131	HF2465/Stnd
Homestead Tax Credit Aid - GF	0	86,188,387	0	0	0	86,188,387	HF2465/Stnd
Elderly & Disabled Tax Credit - GF	0	24,957,000	0	0	0	24,957,000	Stnd
Printing Cigarette Stamps	124,392	124,652	0	0	0	124,652	Stnd
Tobacco Reporting Requirements	19,591	18,416	0	0	0	18,416	HF2465/Stnd
Military Service Tax Refunds	<u>0</u>	<u>2,400,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,400,000</u>	Stnd
<b>Total Revenue, Dept. of</b>	<b>\$ 143,983</b>	<b>\$ 146,083,586</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 146,083,586</b>	
<b><u>Treasurer of State</u></b>							
Treasurer of State							
Health Care Trust Fund Transfer	\$ 106,016,400	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	Stnd
<b>Total Treasurer of State</b>	<b>\$ 106,016,400</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Total Unassigned Standings</b>	<b>\$ 2,826,643,023</b>	<b>\$ 2,920,431,266</b>	<b>\$ 0</b>	<b>\$ -1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 2,920,431,266</b>	

**General Fund  
Appropriations to  
Departments for  
FY 2013**

## Summary Data General Fund

	Actual FY 2011 <u>(1)</u>	Estimated Net FY 2012 <u>(2)</u>	Previously Enacted FY 2013 <u>(3)</u>	Final Action FY 2013 <u>(4)</u>	Total Final Act FY 2013 <u>(5)</u>	Total Final Act vs Est Net FY 2012 <u>(6)</u>
Administration and Regulation	\$ 59,366,162	\$ 52,669,829	\$ 26,334,920	\$ 27,781,373	\$ 54,116,293	\$ 1,446,464
Agriculture and Natural Resources	33,648,481	32,287,828	16,049,316	19,305,544	35,354,860	3,067,032
Economic Development	41,127,114	36,632,425	10,180,337	27,523,704	37,704,041	1,071,616
Education	841,540,240	811,237,186	404,968,609	454,053,586	859,022,195	47,785,009
Health and Human Services	907,763,017	1,486,879,363	1,266,544,608	319,978,037	1,586,522,645	99,643,282
Justice System	641,766,498	669,986,315	331,243,845	353,696,147	684,939,992	14,953,677
Unassigned Standings	<u>2,826,643,023</u>	<u>2,920,431,266</u>	<u>3,038,828,882</u>	<u>-73,881,695</u>	<u>2,964,947,187</u>	<u>44,515,921</u>
<b>Grand Total</b>	<u>\$ 5,351,854,535</u>	<u>\$ 6,010,124,212</u>	<u>\$ 5,094,150,517</u>	<u>\$ 1,128,456,696</u>	<u>\$ 6,222,607,213</u>	<u>\$ 212,483,001</u>

Column Explanations:

- (1) Actual FY 2011 - The actual FY 2011 appropriations. Reversions are not deducted from the appropriations.
- (2) Estimated Net FY 2012 - Represents the FY 2012 appropriations after the changes are applied from the March 16 Supreme Court ruling, the enactment of supplemental changes, and the Governor's item vetoes.
- (3) Previously Enacted FY 2013 - Represents the appropriations that were enacted during the 2011 Legislative Session for FY 2013.
- (4) Final Action FY 2013 - Final legislative action for FY 2013 appropriations from the 2012 Legislative Session.
- (5) Total Final Action FY 2013 - Represents the sum of the FY 2013 appropriations enacted during the 2011 and 2012 Legislative Sessions (sum of columns 3 and 4).
- (6) Total Final Act vs Estimated Net - Represents the change between the Total Final Action for FY 2013 and the Estimated Net FY 2012 (column 5 minus column 2).

## Bill Totals General Fund

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Total Final Act vs Est Net FY 2012 (6)
HF2335 Justice System Appropriations Bill	\$ 491,454,676	\$ 513,574,493	\$ 253,037,934	\$ 269,890,236	\$ 522,928,170	\$ 9,353,677
HF2336 Agriculture and Natural Resources Appropriations Bill	33,648,481	32,287,828	16,049,316	-694,456	15,354,860	-16,932,968
HF2337 Economic Development Appropriations Bill	38,127,114	36,212,425	10,180,337	27,523,704	37,704,041	1,491,616
HF2338 Judicial Branch Appropriations Bill	150,311,822	156,411,822	78,205,911	83,805,911	162,011,822	5,600,000
HF2465 Standings Appropriations Bill	0	320,000	0	-35,881,695	-35,881,695	-36,201,695
SF2313 Administration and Regulation Appropriations Bill	59,366,162	52,669,829	26,334,920	27,781,373	54,116,293	1,446,464
SF2316 Infrastructure Appropriations Bill	0	0	0	-17,500,000	-17,500,000	-17,500,000
SF2321 Education Appropriations Bill	841,540,240	811,237,186	404,968,609	453,553,586	858,522,195	47,285,009
SF2336 Health and Human Services Appropriations Bill	927,513,017	1,486,879,363	1,266,544,608	319,978,037	1,586,522,645	99,643,282
Stnd Current Law Standing Appropriations	2,809,893,023	2,920,531,266	3,038,828,882	0	3,038,828,882	118,297,616
<b>Grand Total</b>	<b>\$ 5,351,854,535</b>	<b>\$ 6,010,124,212</b>	<b>\$ 5,094,150,517</b>	<b>\$ 1,128,456,696</b>	<b>\$ 6,222,607,213</b>	<b>\$ 212,483,001</b>

# Administration and Regulation

## General Fund

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Total Final Act vs Est Net FY 2012 (6)	Bill Number (7)
<b><u>Administrative Services, Dept. of</u></b>							
<b>Administrative Services</b>							
Administrative Services, Dept.	\$ 4,467,583	\$ 4,020,344	\$ 2,010,172	\$ 2,010,172	\$ 4,020,344	\$ 0	SF2313
Utilities	3,126,547	2,626,460	1,313,230	1,363,230	2,676,460	50,000	SF2313
Terrace Hill Operations	263,329	405,914	202,957	202,957	405,914	0	SF2313
I3 Distribution	0	3,277,946	1,638,973	1,638,973	3,277,946	0	SF2313
Iowa Building Operations	0	995,535	497,768	497,767	995,535	0	SF2313
Technology Procurement	2,113,169	0	0	0	0	0	SF2313
<b>Total Administrative Services, Dept. of</b>	<b>\$ 9,970,628</b>	<b>\$ 11,326,199</b>	<b>\$ 5,663,100</b>	<b>\$ 5,713,099</b>	<b>\$ 11,376,199</b>	<b>\$ 50,000</b>	
<b><u>Auditor of State</u></b>							
<b>Auditor Of State</b>							
Auditor of State - General Office	\$ 904,193	\$ 905,468	\$ 452,734	\$ 452,734	\$ 905,468	\$ 0	SF2313
<b>Total Auditor of State</b>	<b>\$ 904,193</b>	<b>\$ 905,468</b>	<b>\$ 452,734</b>	<b>\$ 452,734</b>	<b>\$ 905,468</b>	<b>\$ 0</b>	
<b><u>Ethics and Campaign Disclosure</u></b>							
<b>Campaign Finance Disclosure</b>							
Ethics & Campaign Disclosure Board	\$ 371,910	\$ 475,000	\$ 237,500	\$ 252,500	\$ 490,000	\$ 15,000	SF2313
<b>Total Ethics and Campaign Disclosure</b>	<b>\$ 371,910</b>	<b>\$ 475,000</b>	<b>\$ 237,500</b>	<b>\$ 252,500</b>	<b>\$ 490,000</b>	<b>\$ 15,000</b>	
<b><u>Commerce, Dept. of</u></b>							
<b>Alcoholic Beverages</b>							
Alcoholic Beverages Operations	\$ 1,449,887	\$ 1,220,391	\$ 610,196	\$ 610,195	\$ 1,220,391	\$ 0	SF2313
<b>Professional Licensing and Reg.</b>							
Professional Licensing Bureau	\$ 644,825	\$ 600,353	\$ 300,177	\$ 300,176	\$ 600,353	\$ 0	SF2313
<b>Total Commerce, Dept. of</b>	<b>\$ 2,094,712</b>	<b>\$ 1,820,744</b>	<b>\$ 910,373</b>	<b>\$ 910,371</b>	<b>\$ 1,820,744</b>	<b>\$ 0</b>	
<b><u>Iowa Tele &amp; Tech Commission</u></b>							
<b>Iowa Communications Network</b>							
Regional Telecom Councils	\$ 0	\$ 0	\$ 0	\$ 992,913	\$ 992,913	\$ 992,913	SF2313
<b>Total Iowa Tele &amp; Tech Commission</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 992,913</b>	<b>\$ 992,913</b>	<b>\$ 992,913</b>	

# Administration and Regulation

## General Fund

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Total Final Act vs Est Net FY 2012 (6)	Bill Number (7)
<b><u>Governor</u></b>							
<b>Governor's Office</b>							
Governor/Lt. Governor's Office	\$ 1,972,752	\$ 2,288,025	\$ 1,144,013	\$ 1,050,901	\$ 2,194,914	\$ -93,111	SF2313
Terrace Hill Quarters	127,075	0	0	93,111	93,111	93,111	SF2313
Administrative Rules Coordinator	122,829	0	0	0	0	0	SF2313
National Governor's Association	70,783	0	0	0	0	0	SF2313
State-Federal Relations	40,832	0	0	0	0	0	SF2313
<b>Total Governor's Office</b>	<b>\$ 2,334,271</b>	<b>\$ 2,288,025</b>	<b>\$ 1,144,013</b>	<b>\$ 1,144,012</b>	<b>\$ 2,288,025</b>	<b>\$ 0</b>	
<b>Governor Elect Expenses</b>							
Governor Elect Expenses	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF2313
<b>Total Governor</b>	<b>\$ 2,344,271</b>	<b>\$ 2,288,025</b>	<b>\$ 1,144,013</b>	<b>\$ 1,144,012</b>	<b>\$ 2,288,025</b>	<b>\$ 0</b>	
<b><u>Governor's Office of Drug Control Policy</u></b>							
<b>Office of Drug Control Policy</b>							
Drug Policy Coordinator	\$ 346,213	\$ 290,000	\$ 145,000	\$ 95,000	\$ 240,000	\$ -50,000	SF2313
<b>Total Governor's Office of Drug Control Policy</b>	<b>\$ 346,213</b>	<b>\$ 290,000</b>	<b>\$ 145,000</b>	<b>\$ 95,000</b>	<b>\$ 240,000</b>	<b>\$ -50,000</b>	
<b><u>Human Rights, Dept. of</u></b>							
<b>Human Rights, Department of</b>							
Human Rights Administration	\$ 205,636	\$ 206,103	\$ 103,052	\$ 103,051	\$ 206,103	\$ 0	SF2313
Community Advocacy and Services	1,120,915	1,028,077	514,039	514,038	1,028,077	0	SF2313
Criminal & Juvenile Justice	1,141,883	1,023,892	511,946	588,159	1,100,105	76,213	SF2313
<b>Total Human Rights, Dept. of</b>	<b>\$ 2,468,434</b>	<b>\$ 2,258,072</b>	<b>\$ 1,129,037</b>	<b>\$ 1,205,248</b>	<b>\$ 2,334,285</b>	<b>\$ 76,213</b>	
<b><u>Inspections &amp; Appeals, Dept. of</u></b>							
<b>Inspections and Appeals, Dept. of</b>							
Administration Division	\$ 1,629,656	\$ 1,527,740	\$ 763,870	\$ -515,461	\$ 248,409	\$ -1,279,331	SF2313
Administrative Hearings Division	587,493	528,753	264,377	264,376	528,753	0	SF2313
Investigations Division	1,240,626	1,168,639	584,320	584,319	1,168,639	0	SF2313
Health Facilities Division	3,787,852	3,555,328	1,777,664	2,140,002	3,917,666	362,338	SF2313
Employment Appeal Board	44,746	42,215	21,108	21,107	42,215	0	SF2313
Child Advocacy Board	2,678,008	2,680,290	1,340,145	1,340,145	2,680,290	0	SF2313
Food and Consumer Safety	0	0	0	1,279,331	1,279,331	1,279,331	SF2313
<b>Total Inspections and Appeals, Dept. of</b>	<b>\$ 9,968,381</b>	<b>\$ 9,502,965</b>	<b>\$ 4,751,484</b>	<b>\$ 5,113,819</b>	<b>\$ 9,865,303</b>	<b>\$ 362,338</b>	

# Administration and Regulation

## General Fund

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Total Final Act vs Est Net FY 2012 (6)	Bill Number (7)
<b>Racing Commission</b>							
Pari-Mutuel Regulation	\$ 2,495,376	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF2313
Riverboat Regulation	3,078,100	0	0	0	0	0	SF2313
<b>Total Racing Commission</b>	<b>\$ 5,573,476</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 15,541,857</b>	<b>\$ 9,502,965</b>	<b>\$ 4,751,484</b>	<b>\$ 5,113,819</b>	<b>\$ 9,865,303</b>	<b>\$ 362,338</b>	
<b><u>Management, Dept. of</u></b>							
<b>Management, Dept. of</b>							
Department Operations	\$ 1,993,328	\$ 2,393,998	\$ 1,196,999	\$ 1,196,999	\$ 2,393,998	\$ 0	SF2313
Grants Enterprise Management	170,670	0	0	0	0	0	SF2313
<b>Total Management, Dept. of</b>	<b>\$ 2,163,998</b>	<b>\$ 2,393,998</b>	<b>\$ 1,196,999</b>	<b>\$ 1,196,999</b>	<b>\$ 2,393,998</b>	<b>\$ 0</b>	
<b><u>Rebuild Iowa Office</u></b>							
<b>Rebuild Iowa Office</b>							
Rebuild Iowa Office	\$ 472,361	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF2313
<b>Total Rebuild Iowa Office</b>	<b>\$ 472,361</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b><u>Revenue, Dept. of</u></b>							
<b>Revenue, Dept. of</b>							
Revenue, Department of	\$ 18,625,258	\$ 17,659,484	\$ 8,829,742	\$ 8,829,742	\$ 17,659,484	\$ 0	SF2313
Revenue Examiners	315,801	0	0	0	0	0	SF2313
<b>Total Revenue, Dept. of</b>	<b>\$ 18,941,059</b>	<b>\$ 17,659,484</b>	<b>\$ 8,829,742</b>	<b>\$ 8,829,742</b>	<b>\$ 17,659,484</b>	<b>\$ 0</b>	
<b><u>Secretary of State</u></b>							
<b>Secretary of State</b>							
Secretary of State - Operations	\$ 2,892,261	\$ 2,895,585	\$ 1,447,793	\$ 1,447,792	\$ 2,895,585	\$ 0	SF2313
<b>Total Secretary of State</b>	<b>\$ 2,892,261</b>	<b>\$ 2,895,585</b>	<b>\$ 1,447,793</b>	<b>\$ 1,447,792</b>	<b>\$ 2,895,585</b>	<b>\$ 0</b>	
<b><u>Treasurer of State</u></b>							
<b>Treasurer of State</b>							
Treasurer - General Office	\$ 854,265	\$ 854,289	\$ 427,145	\$ 427,144	\$ 854,289	\$ 0	SF2313
<b>Total Treasurer of State</b>	<b>\$ 854,265</b>	<b>\$ 854,289</b>	<b>\$ 427,145</b>	<b>\$ 427,144</b>	<b>\$ 854,289</b>	<b>\$ 0</b>	
<b>Total Administration and Regulation</b>	<b>\$ 59,366,162</b>	<b>\$ 52,669,829</b>	<b>\$ 26,334,920</b>	<b>\$ 27,781,373</b>	<b>\$ 54,116,293</b>	<b>\$ 1,446,464</b>	

# Agriculture and Natural Resources

## General Fund

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Total Final Act vs Est Net FY 2012 (6)	Bill Number (7)
<b><u>Agriculture and Land Stewardship</u></b>							
<b>Agriculture and Land Stewardship</b>							
Administrative Division	\$ 16,868,118	\$ 16,497,308	\$ 8,248,654	\$ 8,832,674	\$ 17,081,328	\$ 584,020	HF2336
Milk Inspections	0	189,196	0	189,196	189,196	0	HF2336
Farmers with Disabilities	0	97,000	48,500	81,500	130,000	33,000	HF2336
Local Food and Farm	0	0	0	75,000	75,000	75,000	HF2336
Iowa FFA	0	0	0	25,000	25,000	25,000	HF2336
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 16,868,118</b>	<b>\$ 16,783,504</b>	<b>\$ 8,297,154</b>	<b>\$ 9,203,370</b>	<b>\$ 17,500,524</b>	<b>\$ 717,020</b>	
<b><u>Natural Resources, Dept. of</u></b>							
<b>Natural Resources</b>							
Natural Resources Operations	\$ 13,336,069	\$ 12,266,688	\$ 6,133,344	\$ 6,383,356	\$ 12,516,700	\$ 250,012	HF2336
Floodplain Management Program	0	0	0	2,000,000	2,000,000	2,000,000	HF2336
Forestry Health Management	0	0	0	100,000	100,000	100,000	HF2336
<b>Total Natural Resources, Dept. of</b>	<b>\$ 13,336,069</b>	<b>\$ 12,266,688</b>	<b>\$ 6,133,344</b>	<b>\$ 8,483,356</b>	<b>\$ 14,616,700</b>	<b>\$ 2,350,012</b>	
<b><u>Regents, Board of</u></b>							
<b>Regents, Board of</b>							
ISU - Veterinary Diagnostic Laboratory	\$ 3,444,294	\$ 3,237,636	\$ 1,618,818	\$ 1,618,818	\$ 3,237,636	\$ 0	HF2336
<b>Total Regents, Board of</b>	<b>\$ 3,444,294</b>	<b>\$ 3,237,636</b>	<b>\$ 1,618,818</b>	<b>\$ 1,618,818</b>	<b>\$ 3,237,636</b>	<b>\$ 0</b>	
<b>Total Agriculture and Natural Resources</b>	<b>\$ 33,648,481</b>	<b>\$ 32,287,828</b>	<b>\$ 16,049,316</b>	<b>\$ 19,305,544</b>	<b>\$ 35,354,860</b>	<b>\$ 3,067,032</b>	

## Economic Development General Fund

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Total Final Act vs Est Net FY 2012 (6)	Bill Number (7)
<b><u>Cultural Affairs, Dept. of</u></b>							
<b>Cultural Affairs, Dept. of</b>							
Administration Division	\$ 189,739	\$ 171,813	\$ 85,907	\$ 85,906	\$ 171,813	\$ 0	HF2337
Community Cultural Grants	273,500	172,090	86,045	86,045	172,090	0	HF2337
Historical Division	2,941,185	2,767,701	1,383,851	1,383,850	2,767,701	0	HF2337
Historic Sites	453,615	426,398	213,199	213,199	426,398	0	HF2337
Arts Division	992,886	933,764	466,882	666,882	1,133,764	200,000	HF2337
Great Places	204,815	150,000	75,000	75,000	150,000	0	HF2337
Archiving Former Governor's Papers	70,142	65,933	32,967	32,966	65,933	0	HF2337
Records Center Rent	227,243	227,243	113,622	113,621	227,243	0	HF2337
Battle Flag Stabilization	0	60,000	30,000	30,000	60,000	0	HF2337
Battleship Iowa	3,000,000	0	0	0	0	0	Stnd
Iowa Memorial at Vicksburg	0	320,000	0	0	0	-320,000	HF2465
<b>Total Cultural Affairs, Dept. of</b>	<b>\$ 8,353,125</b>	<b>\$ 5,294,942</b>	<b>\$ 2,487,473</b>	<b>\$ 2,687,469</b>	<b>\$ 5,174,942</b>	<b>\$ -120,000</b>	
<b><u>Economic Development Authority</u></b>							
<b>Economic Development Authority</b>							
Economic Development Appropriation	\$ 0	\$ 9,783,424	\$ 4,891,712	\$ 4,891,712	\$ 9,783,424	\$ 0	HF2337
World Food Prize	650,000	500,000	250,000	500,000	750,000	250,000	HF2337
Iowa Comm. Volunteer Ser.-Promise	109,716	178,133	89,067	89,066	178,133	0	HF2337
Main Street Grants	165,775	0	0	0	0	0	HF2337
Economic Dev. Administration	1,668,291	0	0	0	0	0	HF2337
Business Development	4,779,918	0	0	0	0	0	HF2337
Community Development Division	4,463,077	0	0	0	0	0	HF2337
<b>Total Economic Development Authority</b>	<b>\$ 11,836,777</b>	<b>\$ 10,461,557</b>	<b>\$ 5,230,779</b>	<b>\$ 5,480,778</b>	<b>\$ 10,711,557</b>	<b>\$ 250,000</b>	
<b><u>Regents, Board of</u></b>							
<b>Regents, Board of</b>							
ISU - Economic Development	\$ 2,575,983	\$ 2,424,302	\$ 1,212,151	\$ 1,212,151	\$ 2,424,302	\$ 0	HF2337
UI - Economic Development	222,372	209,279	104,640	104,639	209,279	0	HF2337
UNI - Economic Development	610,674	574,716	287,358	287,358	574,716	0	HF2337
<b>Total Regents, Board of</b>	<b>\$ 3,409,029</b>	<b>\$ 3,208,297</b>	<b>\$ 1,604,149</b>	<b>\$ 1,604,148</b>	<b>\$ 3,208,297</b>	<b>\$ 0</b>	

## Economic Development General Fund

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Total Final Act vs Est Net FY 2012 (6)	Bill Number (7)
<b><u>Iowa Workforce Development</u></b>							
<b>Iowa Workforce Development</b>							
Labor Services Division	\$ 3,139,752	\$ 3,495,440	\$ 0	\$ 3,495,440	\$ 3,495,440	\$ 0	HF2337
Workers' Compensation Division	2,411,799	2,949,044	0	3,262,044	3,262,044	313,000	HF2337
Operations - Field Offices	10,326,640	8,671,352	0	9,179,413	9,179,413	508,061	HF2337
Offender Reentry Program	302,621	284,464	0	284,464	284,464	0	HF2337
Employee Misclassification Program	480,274	451,458	0	451,458	451,458	0	HF2337
Security Employee Training Program	12,711	0	0	0	0	0	HF2337
<b>Total Iowa Workforce Development</b>	<b>\$ 16,673,797</b>	<b>\$ 15,851,758</b>	<b>\$ 0</b>	<b>\$ 16,672,819</b>	<b>\$ 16,672,819</b>	<b>\$ 821,061</b>	
<b><u>Iowa Finance Authority</u></b>							
<b>Iowa Finance Authority</b>							
Rent Subsidy Program	\$ 0	\$ 658,000	\$ 329,000	\$ 329,000	\$ 658,000	\$ 0	HF2337
Hills & Dales	0	100,000	0	0	0	-100,000	Std
<b>Total Iowa Finance Authority</b>	<b>\$ 0</b>	<b>\$ 758,000</b>	<b>\$ 329,000</b>	<b>\$ 329,000</b>	<b>\$ 658,000</b>	<b>\$ -100,000</b>	
<b><u>Public Employment Relations Board</u></b>							
<b>Public Employment Relations</b>							
General Office	\$ 854,386	\$ 1,057,871	\$ 528,936	\$ 749,490	\$ 1,278,426	\$ 220,555	HF2337
<b>Total Public Employment Relations Board</b>	<b>\$ 854,386</b>	<b>\$ 1,057,871</b>	<b>\$ 528,936</b>	<b>\$ 749,490</b>	<b>\$ 1,278,426</b>	<b>\$ 220,555</b>	
<b>Total Economic Development</b>	<b>\$ 41,127,114</b>	<b>\$ 36,632,425</b>	<b>\$ 10,180,337</b>	<b>\$ 27,523,704</b>	<b>\$ 37,704,041</b>	<b>\$ 1,071,616</b>	



## Education General Fund

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Total Final Act vs Est Net FY 2012 (6)	Bill Number (7)
Model Core Curriculum	1,899,556	1,000,000	500,000	500,000	1,000,000	0	SF2321
Student Achievement/Teacher Quality	6,817,433	4,785,000	2,392,500	2,392,500	4,785,000	0	SF2321
Jobs For America's Grads	0	40,000	20,000	520,000	540,000	500,000	SF2321
Comm College - Northeast Iowa (I)	7,888,455	0	0	0	0	0	SF2321
Comm College - North Iowa Area (II)	8,408,384	0	0	0	0	0	SF2321
Comm College - Iowa Lakes (III)	7,736,495	0	0	0	0	0	SF2321
Comm College - Northwest (IV)	3,801,124	0	0	0	0	0	SF2321
Comm College - Iowa Central (V)	8,735,449	0	0	0	0	0	SF2321
Comm College - Iowa Valley (VI)	7,404,286	0	0	0	0	0	SF2321
Comm College - Hawkeye (VII)	11,051,482	0	0	0	0	0	SF2321
Comm College - Eastern Iowa (IX)	13,756,305	0	0	0	0	0	SF2321
Comm College - Kirkwood (X)	24,263,489	0	0	0	0	0	SF2321
Comm College - Des Moines Area (XI)	24,481,690	0	0	0	0	0	SF2321
Comm College - Western Iowa Tech (XII)	9,025,883	0	0	0	0	0	SF2321
Comm College - Iowa Western (XIII)	9,294,922	0	0	0	0	0	SF2321
Comm College - Southwestern (XIV)	3,860,407	0	0	0	0	0	SF2321
Comm College - Indian Hills (XV)	12,096,214	0	0	0	0	0	SF2321
Comm College - Southeastern (XVI)	6,949,647	0	0	0	0	0	SF2321
Community Colleges General Aid	0	163,774,647	81,887,324	95,387,323	177,274,647	13,500,000	SF2321
Community College Salary Increase	825,012	500,000	250,000	250,000	500,000	0	SF2321
Workforce Training and Economic Development	0	5,000,000	2,500,000	5,500,000	8,000,000	3,000,000	SF2321
Midwestern Higher Education Compact	39,000	100,000	50,000	50,000	100,000	0	SF2321
GAP Tuition Fund	0	0	0	2,000,000	2,000,000	2,000,000	SF2321
<b>Total Education, Dept. of</b>	<b>\$ 225,226,586</b>	<b>\$ 215,719,994</b>	<b>\$ 107,860,000</b>	<b>\$ 127,508,916</b>	<b>\$ 235,368,916</b>	<b>\$ 19,648,922</b>	
<b>Vocational Rehabilitation</b>							
Vocational Rehabilitation	\$ 4,761,426	\$ 4,963,168	\$ 2,481,584	\$ 2,481,584	\$ 4,963,168	\$ 0	SF2321
Independent Living	41,947	39,128	19,564	19,564	39,128	0	SF2321
Entrepreneurs with Disabilities Program	156,128	145,535	72,768	72,767	145,535	0	SF2321
Independent Living Center Grant	43,227	40,294	20,147	20,147	40,294	0	SF2321
<b>Total Vocational Rehabilitation</b>	<b>\$ 5,002,728</b>	<b>\$ 5,188,125</b>	<b>\$ 2,594,063</b>	<b>\$ 2,594,062</b>	<b>\$ 5,188,125</b>	<b>\$ 0</b>	
<b>Iowa Public Television</b>							
Iowa Public Television	\$ 7,137,397	\$ 6,654,021	\$ 3,327,011	\$ 3,642,010	\$ 6,969,021	\$ 315,000	SF2321
Regional Telecom. Councils	1,065,180	992,913	496,457	-496,457	0	-992,913	SF2321
<b>Total Iowa Public Television</b>	<b>\$ 8,202,577</b>	<b>\$ 7,646,934</b>	<b>\$ 3,823,468</b>	<b>\$ 3,145,553</b>	<b>\$ 6,969,021</b>	<b>\$ -677,913</b>	
<b>Total Education, Dept. of</b>	<b>\$ 238,431,891</b>	<b>\$ 228,555,053</b>	<b>\$ 114,277,531</b>	<b>\$ 133,248,531</b>	<b>\$ 247,526,062</b>	<b>\$ 18,971,009</b>	

## Education General Fund

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Total Final Act vs Est Net FY 2012 (6)	Bill Number (7)
<b>Regents, Board of</b>							
<b>Regents, Board of</b>							
Regent Board Office	\$ 1,105,123	\$ 1,065,005	\$ 532,503	\$ 532,502	\$ 1,065,005	\$ 0	SF2321
GRA - SW Iowa Regents Resource Ctr	90,766	87,471	43,736	43,735	87,471	0	SF2321
GRA - Tri State Graduate Center	69,110	66,601	33,301	33,300	66,601	0	SF2321
GRA - Quad Cities Graduate Center	134,665	129,776	64,888	64,888	129,776	0	SF2321
IPR - Iowa Public Radio	406,318	391,568	195,784	195,784	391,568	0	SF2321
University of Iowa - General	217,638,034	209,737,311	104,868,656	111,545,916	216,414,572	6,677,261	SF2321
UI - Oakdale Campus	2,268,925	2,186,558	1,093,279	1,093,279	2,186,558	0	SF2321
UI - Hygienic Laboratory	3,669,943	3,536,716	1,768,358	1,768,358	3,536,716	0	SF2321
UI - Family Practice Program	1,855,628	1,788,265	894,133	894,132	1,788,265	0	SF2321
UI - Specialized Children Health Services	684,297	659,456	329,728	329,728	659,456	0	SF2321
UI - Iowa Cancer Registry	154,666	149,051	74,526	74,525	149,051	0	SF2321
UI - Substance Abuse Consortium	57,621	55,529	27,765	27,764	55,529	0	SF2321
UI - Biocatalysis	750,990	723,727	361,864	361,863	723,727	0	SF2321
UI - Primary Health Care	673,375	648,930	324,465	324,465	648,930	0	SF2321
UI - Iowa Birth Defects Registry	39,730	38,288	19,144	19,144	38,288	0	SF2321
UI - Iowa Nonprofit Resource Center	168,662	162,539	81,270	81,269	162,539	0	SF2321
UI - IA Online Advanced Placement Acad.	0	481,849	240,925	240,924	481,849	0	SF2321
UI - Iowa Flood Center	0	0	0	1,500,000	1,500,000	1,500,000	SF2321
Iowa State University - General	170,536,017	164,345,198	82,172,599	87,404,743	169,577,342	5,232,144	SF2321
ISU - Agricultural Experiment Station	29,170,840	28,111,877	14,055,939	14,055,938	28,111,877	0	SF2321
ISU - Cooperative Extension	18,612,391	17,936,722	8,968,361	8,968,361	17,936,722	0	SF2321
ISU - Leopold Center	412,388	397,417	198,709	198,708	397,417	0	SF2321
ISU - Livestock Disease Research	179,356	172,845	86,423	86,422	172,845	0	SF2321
University of Northern Iowa - General	77,549,809	74,734,586	37,367,293	43,746,566	81,113,859	6,379,273	SF2321
UNI - Recycling and Reuse Center	181,858	175,256	87,628	87,628	175,256	0	SF2321
UNI - Math and Science Collaborative	1,800,000	1,734,656	867,328	3,832,672	4,700,000	2,965,344	SF2321
UNI - Real Estate Education Program	130,022	125,302	62,651	62,651	125,302	0	SF2321
Iowa School for the Deaf	8,679,964	8,679,964	4,339,982	4,513,581	8,853,563	173,599	SF2321
Iowa Braille and Sight Saving School	4,917,361	3,618,931	1,809,466	1,881,844	3,691,310	72,379	SF2321
ISD/IBS - Tuition and Transportation	12,206	11,763	5,882	5,881	11,763	0	SF2321
ISD/IBS - Licensed Classroom Teachers	85,140	82,049	41,025	41,024	82,049	0	SF2321
<b>Total Regents, Board of</b>	<b>\$ 542,035,205</b>	<b>\$ 522,035,206</b>	<b>\$ 261,017,611</b>	<b>\$ 284,017,595</b>	<b>\$ 545,035,206</b>	<b>\$ 23,000,000</b>	
<b>Total Education</b>	<b>\$ 841,540,240</b>	<b>\$ 811,237,186</b>	<b>\$ 404,968,609</b>	<b>\$ 454,053,586</b>	<b>\$ 859,022,195</b>	<b>\$ 47,785,009</b>	

# Health and Human Services

## General Fund

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Total Final Act vs Est Net FY 2012 (6)	Bill Number (7)
<b><u>Aging, Dept. on</u></b>							
Aging, Dept. on							
Aging Programs	\$ 4,391,322	\$ 10,302,577	\$ 5,151,288	\$ 5,190,798	\$ 10,342,086	\$ 39,509	SF2336
<b>Total Aging, Dept. on</b>	<b>\$ 4,391,322</b>	<b>\$ 10,302,577</b>	<b>\$ 5,151,288</b>	<b>\$ 5,190,798</b>	<b>\$ 10,342,086</b>	<b>\$ 39,509</b>	
<b><u>Public Health, Dept. of</u></b>							
Public Health, Dept. of							
Addictive Disorders	\$ 27,391,053	\$ 23,503,190	\$ 11,751,595	\$ 12,112,095	\$ 23,863,690	\$ 360,500	SF2336
Healthy Children and Families	2,608,410	2,594,270	1,297,135	1,306,424	2,603,559	9,289	SF2336
Chronic Conditions	3,324,548	3,361,656	1,680,828	2,224,601	3,905,429	543,773	SF2336
Community Capacity	5,059,107	4,235,166	2,117,583	2,752,397	4,869,980	634,814	SF2336
Healthy Aging	7,804,406	7,297,142	3,648,571	3,648,571	7,297,142	0	SF2336
Environmental Hazards	833,927	813,777	406,888	396,982	803,870	-9,907	SF2336
Infectious Diseases	1,431,752	1,345,847	672,923	662,232	1,335,155	-10,692	SF2336
Public Protection	3,126,036	2,776,232	1,388,116	1,391,011	2,779,127	2,895	SF2336
Resource Management	871,866	819,554	409,777	394,277	804,054	-15,500	SF2336
Vision Screening	0	100,000	0	0	0	-100,000	SF2336
<b>Total Public Health, Dept. of</b>	<b>\$ 52,451,105</b>	<b>\$ 46,846,834</b>	<b>\$ 23,373,416</b>	<b>\$ 24,888,590</b>	<b>\$ 48,262,006</b>	<b>\$ 1,415,172</b>	
<b><u>Human Services, Dept. of</u></b>							
Assistance							
Family Investment Program/JOBS	\$ 31,040,373	\$ 50,171,027	\$ 25,085,513	\$ 23,311,701	\$ 48,397,214	\$ -1,773,813	SF2336
Medical Assistance	393,683,227	903,493,421	914,993,421	0	914,993,421	11,500,000	SF2336
State Supplementary Assistance	18,259,235	16,850,747	8,425,373	7,025,374	15,450,747	-1,400,000	SF2336
State Children's Health Insurance	23,637,040	32,806,102	16,403,051	20,403,051	36,806,102	4,000,000	SF2336
Child Care Assistance	31,635,103	53,237,662	26,618,831	35,645,511	62,264,342	9,026,680	SF2336
Child and Family Services	77,865,550	82,830,163	41,415,081	39,816,480	81,231,561	-1,598,602	SF2336
Adoption Subsidy	31,856,896	33,266,591	16,633,295	20,155,281	36,788,576	3,521,985	SF2336
Family Support Subsidy	1,167,998	1,167,998	583,999	512,785	1,096,784	-71,214	SF2336
Connors Training	33,622	33,622	16,811	16,811	33,622	0	SF2336
MI/MR/DD State Cases	11,295,207	12,169,482	6,084,741	5,066,079	11,150,820	-1,018,662	SF2336
MH/DD Community Services	14,211,100	14,211,100	14,211,100	0	14,211,100	0	SF2336
Volunteers	84,660	84,660	42,330	42,330	84,660	0	SF2336
MH/DD Growth Factor	48,697,893	54,697,893	74,697,893	0	74,697,893	20,000,000	SF2336
Health Insurance Premium Payment	347,964	0	0	0	0	0	SF2336
Medical Contracts	8,917,277	0	5,453,728	338,266	5,791,994	5,791,994	SF2336
Medical Assistance, Hawk-i, Hawk-i Expansion	10,049,532	0	0	0	0	0	SF2336
Mental Health Redesign	0	0	0	40,000,000	40,000,000	40,000,000	SF2336
<b>Total Assistance</b>	<b>\$ 702,782,677</b>	<b>\$ 1,255,020,468</b>	<b>\$ 1,150,665,167</b>	<b>\$ 192,333,669</b>	<b>\$ 1,342,998,836</b>	<b>\$ 87,978,368</b>	
<b>Toledo Juvenile Home</b>							
Toledo Juvenile Home	\$ 7,032,006	\$ 8,258,251	\$ 4,129,125	\$ 4,168,640	\$ 8,297,765	\$ 39,514	SF2336
Licensed Classroom Teachers	91,150	0	0	0	0	0	SF2336
<b>Total Toledo Juvenile Home</b>	<b>\$ 7,123,156</b>	<b>\$ 8,258,251</b>	<b>\$ 4,129,125</b>	<b>\$ 4,168,640</b>	<b>\$ 8,297,765</b>	<b>\$ 39,514</b>	

# Health and Human Services

## General Fund

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Total Final Act vs Est Net FY 2012 (6)	Bill Number (7)
<b>Eldora Training School</b>							
Eldora Training School	\$ 9,911,234	\$ 10,638,677	\$ 5,319,338	\$ 5,360,805	\$ 10,680,143	\$ 41,466	SF2336
<b>Cherokee</b>							
Cherokee MHI	\$ 3,587,101	\$ 5,877,308	\$ 2,938,654	\$ 2,597,084	\$ 5,535,738	\$ -341,570	SF2336
<b>Clarinda</b>							
Clarinda MHI	\$ 6,016,968	\$ 6,411,734	\$ 3,205,867	\$ 3,236,821	\$ 6,442,688	\$ 30,954	SF2336
<b>Independence</b>							
Independence MHI	\$ 8,432,195	\$ 10,275,685	\$ 5,137,842	\$ 4,600,678	\$ 9,738,520	\$ -537,165	SF2336
<b>Mt Pleasant</b>							
Mt Pleasant MHI	\$ 647,004	\$ 944,323	\$ 472,161	\$ 413,298	\$ 885,459	\$ -58,864	SF2336
<b>Glenwood</b>							
Glenwood Resource Center	\$ 13,686,515	\$ 18,507,801	\$ 9,253,900	\$ 9,612,216	\$ 18,866,116	\$ 358,315	SF2336
<b>Woodward</b>							
Woodward Resource Center	\$ 8,534,431	\$ 12,785,658	\$ 6,392,829	\$ 6,640,286	\$ 13,033,115	\$ 247,457	SF2336
<b>Cherokee CCUSO</b>							
Civil Commitment Unit for Sexual Offenders	\$ 6,419,692	\$ 7,550,727	\$ 3,775,363	\$ 5,124,323	\$ 8,899,686	\$ 1,348,959	SF2336
<b>Field Operations</b>							
Child Support Recoveries	\$ 10,892,103	\$ 13,119,255	\$ 6,559,627	\$ 6,589,914	\$ 13,149,541	\$ 30,286	SF2336
Field Operations	46,253,980	54,789,921	27,394,960	34,241,353	61,636,313	6,846,392	SF2336
<b>Total Field Operations</b>	<u>\$ 57,146,083</u>	<u>\$ 67,909,176</u>	<u>\$ 33,954,587</u>	<u>\$ 40,831,267</u>	<u>\$ 74,785,854</u>	<u>\$ 6,876,678</u>	
<b>General Administration</b>							
General Administration	\$ 14,607,992	\$ 14,596,745	\$ 7,298,372	\$ 8,802,312	\$ 16,100,684	\$ 1,503,939	SF2336
Council on Human Investment	250,000	0	0	0	0	0	Std
<b>Total General Administration</b>	<u>\$ 14,857,992</u>	<u>\$ 14,596,745</u>	<u>\$ 7,298,372</u>	<u>\$ 8,802,312</u>	<u>\$ 16,100,684</u>	<u>\$ 1,503,939</u>	
<b>Total Human Services, Dept. of</b>	<u>\$ 839,145,048</u>	<u>\$ 1,418,776,553</u>	<u>\$ 1,232,543,205</u>	<u>\$ 283,721,399</u>	<u>\$ 1,516,264,604</u>	<u>\$ 97,488,051</u>	
<b><u>Veterans Affairs, Dept. of</u></b>							
<b>Veterans Affairs, Department of</b>							
General Administration	\$ 928,104	\$ 998,832	\$ 499,416	\$ 526,403	\$ 1,025,819	\$ 26,987	SF2336
War Orphans Educational Assistance	12,416	12,416	6,208	6,208	12,416	0	SF2336
Vets Home Ownership Program	0	0	0	1,600,000	1,600,000	1,600,000	SF2336
Injured Veterans Grant Program	1,000,000	0	0	0	0	0	SF2336
Veterans County Grants	900,000	990,000	495,000	495,000	990,000	0	SF2336
<b>Total Veterans Affairs, Department of</b>	<u>\$ 2,840,520</u>	<u>\$ 2,001,248</u>	<u>\$ 1,000,624</u>	<u>\$ 2,627,611</u>	<u>\$ 3,628,235</u>	<u>\$ 1,626,987</u>	
<b>Veterans Affairs, Dept. of</b>							
Iowa Veterans Home	\$ 8,935,022	\$ 8,952,151	\$ 4,476,075	\$ 3,549,639	\$ 8,025,714	\$ -926,437	SF2336
<b>Total Veterans Affairs, Dept. of</b>	<u>\$ 11,775,542</u>	<u>\$ 10,953,399</u>	<u>\$ 5,476,699</u>	<u>\$ 6,177,250</u>	<u>\$ 11,653,949</u>	<u>\$ 700,550</u>	
<b>Total Health and Human Services</b>	<u><u>\$ 907,763,017</u></u>	<u><u>\$ 1,486,879,363</u></u>	<u><u>\$ 1,266,544,608</u></u>	<u><u>\$ 319,978,037</u></u>	<u><u>\$ 1,586,522,645</u></u>	<u><u>\$ 99,643,282</u></u>	

## Justice System General Fund

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Total Final Act vs Est Net FY 2012 (6)	Bill Number (7)
<b><u>Justice, Department of</u></b>							
<b>Justice, Dept. of</b>							
General Office A.G.	\$ 7,782,682	\$ 7,792,930	\$ 3,896,465	\$ 3,896,465	\$ 7,792,930	\$ 0	HF2335
Victim Assistance Grants	3,060,000	2,876,400	1,438,200	1,438,200	2,876,400	0	HF2335
Legal Services Poverty Grants	1,930,671	1,814,831	907,416	907,415	1,814,831	0	HF2335
<b>Total Justice, Department of</b>	<b>\$ 12,773,353</b>	<b>\$ 12,484,161</b>	<b>\$ 6,242,081</b>	<b>\$ 6,242,080</b>	<b>\$ 12,484,161</b>	<b>\$ 0</b>	
<b><u>Civil Rights Commission</u></b>							
<b>Civil Rights Commission</b>							
Civil Rights Commission	\$ 1,334,589	\$ 1,297,069	\$ 648,534	\$ 648,535	\$ 1,297,069	\$ 0	HF2335
<b>Total Civil Rights Commission</b>	<b>\$ 1,334,589</b>	<b>\$ 1,297,069</b>	<b>\$ 648,534</b>	<b>\$ 648,535</b>	<b>\$ 1,297,069</b>	<b>\$ 0</b>	
<b><u>Corrections, Dept. of</u></b>							
<b>Fort Madison</b>							
Ft. Madison Institution	\$ 38,453,601	\$ 42,292,031	\$ 20,515,641	\$ 22,171,258	\$ 42,686,899	\$ 394,868	HF2335
<b>Anamosa</b>							
Anamosa Institution	\$ 29,563,854	\$ 32,168,148	\$ 15,992,987	\$ 16,927,534	\$ 32,920,521	\$ 752,373	HF2335
<b>Oakdale</b>							
Oakdale Institution	\$ 55,000,040	\$ 56,589,899	\$ 27,797,213	\$ 30,153,400	\$ 57,950,613	\$ 1,360,714	HF2335
<b>Newton</b>							
Newton Institution	\$ 25,700,753	\$ 26,601,701	\$ 12,979,379	\$ 14,147,911	\$ 27,127,290	\$ 525,589	HF2335
<b>Mt Pleasant</b>							
Mt. Pleasant Inst.	\$ 25,551,510	\$ 26,321,902	\$ 12,958,908	\$ 13,792,799	\$ 26,751,707	\$ 429,805	HF2335
<b>Rockwell City</b>							
Rockwell City Institution	\$ 9,078,666	\$ 9,403,464	\$ 4,658,233	\$ 5,012,915	\$ 9,671,148	\$ 267,684	HF2335
<b>Clarinda</b>							
Clarinda Institution	\$ 23,016,294	\$ 24,826,905	\$ 12,241,178	\$ 13,000,438	\$ 25,241,616	\$ 414,711	HF2335
<b>Mitchellville</b>							
Mitchellville Institution	\$ 15,283,848	\$ 15,832,339	\$ 7,807,687	\$ 8,534,038	\$ 16,341,725	\$ 509,386	HF2335
<b>Fort Dodge</b>							
Ft. Dodge Institution	\$ 28,310,185	\$ 29,259,196	\$ 14,531,118	\$ 15,334,114	\$ 29,865,232	\$ 606,036	HF2335

## Justice System General Fund

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Total Final Act vs Est Net FY 2012 (6)	Bill Number (7)
<b>Central Office</b>							
Corrections Administration	\$ 4,237,054	\$ 5,181,582	\$ 2,417,771	\$ 2,663,811	\$ 5,081,582	\$ -100,000	HF2335
County Confinement	775,092	1,075,092	387,546	687,546	1,075,092	0	HF2335
Federal Prisoners/Contractual	239,411	484,411	119,706	364,705	484,411	0	HF2335
Corrections Education	1,558,109	2,308,109	1,154,055	1,204,054	2,358,109	50,000	HF2335
Iowa Corrections Offender Network	424,364	424,364	212,182	212,182	424,364	0	HF2335
Mental Health/Substance Abuse	22,319	22,319	11,160	11,159	22,319	0	HF2335
Hepatitis Treatment And Education	167,881	167,881	83,941	83,940	167,881	0	HF2335
New Correctional Officers	0	0	78,581	-78,581	0	0	HF2335
<b>Total Central Office</b>	<b>\$ 7,424,230</b>	<b>\$ 9,663,758</b>	<b>\$ 4,464,942</b>	<b>\$ 5,148,816</b>	<b>\$ 9,613,758</b>	<b>\$ -50,000</b>	
<b>CBC District 1</b>							
CBC District I	\$ 11,920,098	\$ 12,658,088	\$ 6,102,474	\$ 6,856,289	\$ 12,958,763	\$ 300,675	HF2335
<b>CBC District 2</b>							
CBC District II	\$ 10,336,948	\$ 10,467,801	\$ 5,168,474	\$ 5,701,951	\$ 10,870,425	\$ 402,624	HF2335
<b>CBC District 3</b>							
CBC District III	\$ 5,501,879	\$ 5,952,381	\$ 2,799,883	\$ 3,438,572	\$ 6,238,455	\$ 286,074	HF2335
<b>CBC District 4</b>							
CBC District IV	\$ 5,391,355	\$ 5,416,853	\$ 2,695,678	\$ 2,799,631	\$ 5,495,309	\$ 78,456	HF2335
<b>CBC District 5</b>							
CBC District V	\$ 18,407,129	\$ 18,897,467	\$ 9,371,065	\$ 10,004,363	\$ 19,375,428	\$ 477,961	HF2335
<b>CBC District 6</b>							
CBC District VI	\$ 12,709,753	\$ 13,712,506	\$ 6,556,282	\$ 7,539,126	\$ 14,095,408	\$ 382,902	HF2335
<b>CBC District 7</b>							
CBC District VII	\$ 6,492,814	\$ 6,716,588	\$ 3,246,407	\$ 3,649,227	\$ 6,895,634	\$ 179,046	HF2335
<b>CBC District 8</b>							
CBC District VIII	\$ 6,731,055	\$ 7,372,419	\$ 3,439,858	\$ 4,079,077	\$ 7,518,935	\$ 146,516	HF2335
<b>Total Corrections, Dept. of</b>	<b>\$ 334,874,012</b>	<b>\$ 354,153,446</b>	<b>\$ 173,327,407</b>	<b>\$ 188,291,459</b>	<b>\$ 361,618,866</b>	<b>\$ 7,465,420</b>	
<b><u>Inspections &amp; Appeals, Dept. of</u></b>							
<b>Public Defender</b>							
Public Defender	\$ 24,083,182	\$ 25,083,182	\$ 12,541,591	\$ 13,320,591	\$ 25,862,182	\$ 779,000	HF2335
Indigent Defense Appropriation	31,680,929	30,680,929	15,340,464	14,561,465	29,901,929	-779,000	HF2335
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 55,764,111</b>	<b>\$ 55,764,111</b>	<b>\$ 27,882,055</b>	<b>\$ 27,882,056</b>	<b>\$ 55,764,111</b>	<b>\$ 0</b>	

# Justice System

## General Fund

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Total Final Act vs Est Net FY 2012 (6)	Bill Number (7)
<b><u>Judicial Branch</u></b>							
Judicial Branch							
Judicial Branch	\$ 148,811,822	\$ 154,111,822	\$ 77,055,911	\$ 81,855,911	\$ 158,911,822	\$ 4,800,000	HF2338
Jury & Witness	1,500,000	2,300,000	1,150,000	1,950,000	3,100,000	800,000	HF2338
<b>Total Judicial Branch</b>	<b>\$ 150,311,822</b>	<b>\$ 156,411,822</b>	<b>\$ 78,205,911</b>	<b>\$ 83,805,911</b>	<b>\$ 162,011,822</b>	<b>\$ 5,600,000</b>	
<b><u>Iowa Law Enforcement Academy</u></b>							
Iowa Law Enforcement Academy							
Law Enforcement Academy	\$ 840,667	\$ 868,698	\$ 434,349	\$ 534,349	\$ 968,698	\$ 100,000	HF2335
<b>Total Iowa Law Enforcement Academy</b>	<b>\$ 840,667</b>	<b>\$ 868,698</b>	<b>\$ 434,349</b>	<b>\$ 534,349</b>	<b>\$ 968,698</b>	<b>\$ 100,000</b>	
<b><u>Parole, Board of</u></b>							
Parole Board							
Parole Board	\$ 969,043	\$ 1,053,835	\$ 526,918	\$ 676,917	\$ 1,203,835	\$ 150,000	HF2335
<b>Total Parole, Board of</b>	<b>\$ 969,043</b>	<b>\$ 1,053,835</b>	<b>\$ 526,918</b>	<b>\$ 676,917</b>	<b>\$ 1,203,835</b>	<b>\$ 150,000</b>	
<b><u>Public Defense, Dept. of</u></b>							
Public Defense, Dept. of							
Public Defense, Department of	\$ 5,879,832	\$ 5,527,042	\$ 2,763,521	\$ 2,763,521	\$ 5,527,042	\$ 0	HF2335
Emergency Management Division							
Homeland Security & Emer. Mgmt.	\$ 1,940,548	\$ 1,836,877	\$ 918,439	\$ 918,438	\$ 1,836,877	\$ 0	HF2335
<b>Total Public Defense, Dept. of</b>	<b>\$ 7,820,380</b>	<b>\$ 7,363,919</b>	<b>\$ 3,681,960</b>	<b>\$ 3,681,959</b>	<b>\$ 7,363,919</b>	<b>\$ 0</b>	
<b><u>Public Safety, Department of</u></b>							
Public Safety, Dept. of							
Public Safety Administration	\$ 4,007,075	\$ 4,007,075	\$ 2,003,538	\$ 2,003,537	\$ 4,007,075	\$ 0	HF2335
Public Safety DCI	12,533,931	12,533,931	6,266,966	6,266,965	12,533,931	0	HF2335
DCI - Crime Lab Equipment/Training	302,345	302,345	151,173	151,172	302,345	0	HF2335
Narcotics Enforcement	6,429,884	6,429,884	3,214,942	3,214,942	6,429,884	0	HF2335
Public Safety Undercover Funds	109,042	109,042	54,521	54,521	109,042	0	HF2335
DPS Fire Marshal	4,298,707	4,298,707	2,149,354	2,149,353	4,298,707	0	HF2335
Iowa State Patrol	48,505,765	51,903,233	25,951,617	27,541,873	53,493,490	1,590,257	HF2335
DPS/SPOC Sick Leave Payout	279,517	279,517	139,759	139,758	279,517	0	HF2335
Fire Fighter Training	612,255	725,520	362,760	362,760	725,520	0	HF2335
Interoperability Communications System Board	0	0	0	48,000	48,000	48,000	HF2335
<b>Total Public Safety, Department of</b>	<b>\$ 77,078,521</b>	<b>\$ 80,589,254</b>	<b>\$ 40,294,630</b>	<b>\$ 41,932,881</b>	<b>\$ 82,227,511</b>	<b>\$ 1,638,257</b>	
<b>Total Justice System</b>	<b>\$ 641,766,498</b>	<b>\$ 669,986,315</b>	<b>\$ 331,243,845</b>	<b>\$ 353,696,147</b>	<b>\$ 684,939,992</b>	<b>\$ 14,953,677</b>	



# Unassigned Standings

## General Fund

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Total Final Act vs Est Net FY 2012 (6)	Bill Number (7)
<b><u>Executive Council</u></b>							
<b>Executive Council</b>							
Court Costs	\$ 262,737	\$ 59,772	\$ 59,772	\$ 0	\$ 59,772	\$ 0	Std
Public Improvements	0	39,848	39,848	0	39,848	0	Std
Performance Of Duty	-290,316	0	0	0	0	0	Std
Drainage Assessment	154,382	20,227	20,227	0	20,227	0	Std
<b>Total Executive Council</b>	<b>\$ 126,803</b>	<b>\$ 119,847</b>	<b>\$ 119,847</b>	<b>\$ 0</b>	<b>\$ 119,847</b>	<b>\$ 0</b>	
<b><u>Legislative Branch</u></b>							
<b>Legislative Services Agency</b>							
Legislative Branch	\$ 33,583,681	\$ 35,750,000	\$ 35,900,000	\$ -1,672,924	\$ 34,227,076	\$ -1,522,924	HF2465/Std
<b>Total Legislative Branch</b>	<b>\$ 33,583,681</b>	<b>\$ 35,750,000</b>	<b>\$ 35,900,000</b>	<b>\$ -1,672,924</b>	<b>\$ 34,227,076</b>	<b>\$ -1,522,924</b>	
<b><u>Governor</u></b>							
<b>Governor's Office</b>							
Interstate Extradition	\$ 0	\$ 3,032	\$ 3,032	\$ 0	\$ 3,032	\$ 0	Std
<b>Total Governor</b>	<b>\$ 0</b>	<b>\$ 3,032</b>	<b>\$ 3,032</b>	<b>\$ 0</b>	<b>\$ 3,032</b>	<b>\$ 0</b>	
<b><u>Public Health, Dept. of</u></b>							
<b>Public Health, Dept. of</b>							
Congenital & Inherited Disorders Registry	\$ 182,044	\$ 171,121	\$ 85,560	\$ 146,940	\$ 232,500	\$ 61,379	HF2465/Std
Iowa Youth Suicide Prevention	0	0	0	50,000	50,000	50,000	HF2465
<b>Total Public Health, Dept. of</b>	<b>\$ 182,044</b>	<b>\$ 171,121</b>	<b>\$ 85,560</b>	<b>\$ 196,940</b>	<b>\$ 282,500</b>	<b>\$ 111,379</b>	
<b><u>Human Services, Dept. of</u></b>							
<b>General Administration</b>							
Commission of Inquiry	\$ 0	\$ 1,394	\$ 1,394	\$ 0	\$ 1,394	\$ 0	Std
Non Resident Transfers	0	67	67	0	67	0	Std
Non Resident Commitment Mental Illness	3,351	142,802	142,802	0	142,802	0	Std
<b>Total General Administration</b>	<b>\$ 3,351</b>	<b>\$ 144,263</b>	<b>\$ 144,263</b>	<b>\$ 0</b>	<b>\$ 144,263</b>	<b>\$ 0</b>	
<b>Assistance</b>							
MH Property Tax Relief	\$ 81,199,911	\$ 81,199,911	\$ 81,199,911	\$ 0	\$ 81,199,911	\$ 0	Std
Child Abuse Prevention	217,772	217,772	108,886	123,614	232,500	14,728	HF2465/Std
Mental Health SF209	20,000,000	0	0	0	0	0	SF2336
<b>Total Assistance</b>	<b>\$ 101,417,683</b>	<b>\$ 81,417,683</b>	<b>\$ 81,308,797</b>	<b>\$ 123,614</b>	<b>\$ 81,432,411</b>	<b>\$ 14,728</b>	
<b>Total Human Services, Dept. of</b>	<b>\$ 101,421,034</b>	<b>\$ 81,561,946</b>	<b>\$ 81,453,060</b>	<b>\$ 123,614</b>	<b>\$ 81,576,674</b>	<b>\$ 14,728</b>	

# Unassigned Standings

## General Fund

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Total Final Act vs Est Net FY 2012 (6)	Bill Number (7)
<b>Management, Dept. of</b>							
<b>Management, Dept. of</b>							
Technology Reinvestment Fund - Standing	\$ 0	\$ 0	\$ 17,500,000	\$ -17,500,000	\$ 0	\$ 0	SF2316/Std
Special Olympics Fund	50,000	50,000	50,000	0	50,000	0	Std
Appeal Board Claims	6,508,275	11,104,556	3,586,307	0	3,586,307	-7,518,249	Std
Property Tax Credit Fund	91,256,037	0	0	0	0	0	Std
<b>Total Management, Dept. of</b>	<b>\$ 97,814,312</b>	<b>\$ 11,154,556</b>	<b>\$ 21,136,307</b>	<b>\$ -17,500,000</b>	<b>\$ 3,636,307</b>	<b>\$ -7,518,249</b>	
<b>Natural Resources, Dept. of</b>							
<b>Natural Resources</b>							
REAP GF Standing	\$ 0	\$ 0	\$ 20,000,000	\$ -20,000,000	\$ 0	\$ 0	HF2336/Std
<b>Total Natural Resources, Dept. of</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 20,000,000</b>	<b>\$ -20,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Public Defense, Dept. of</b>							
<b>Public Defense, Dept. of</b>							
Compensation and Expense	\$ 1,621,735	\$ 344,644	\$ 344,644	\$ 0	\$ 344,644	\$ 0	Std
<b>Total Public Defense, Dept. of</b>	<b>\$ 1,621,735</b>	<b>\$ 344,644</b>	<b>\$ 344,644</b>	<b>\$ 0</b>	<b>\$ 344,644</b>	<b>\$ 0</b>	
<b>Public Safety, Department of</b>							
<b>Public Safety, Dept. of</b>							
DPS-POR Unfunded Liabilities Until 85 Percent	\$ 0	\$ 0	\$ 5,000,000	\$ -5,000,000	\$ 0	\$ 0	HF2465/Std
POR Permissive Service Credit	95,417	0	0	0	0	0	Std
<b>Total Public Safety, Department of</b>	<b>\$ 95,417</b>	<b>\$ 0</b>	<b>\$ 5,000,000</b>	<b>\$ -5,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Revenue, Dept. of</b>							
<b>Revenue, Dept. of</b>							
Ag Land Tax Credit - GF	\$ 0	\$ 32,395,131	\$ 39,100,000	\$ 0	\$ 39,100,000	\$ 6,704,869	Std
Homestead Tax Credit Aid - GF	0	86,188,387	135,000,000	-28,016,482	106,983,518	20,795,131	HF2465/Std
Elderly & Disabled Tax Credit - GF	0	24,957,000	24,957,000	0	24,957,000	0	Std
Printing Cigarette Stamps	124,392	124,652	124,652	0	124,652	0	Std
Tobacco Reporting Requirements	19,591	18,416	9,208	9,208	18,416	0	HF2465/Std
Military Service Tax Refunds	0	2,400,000	2,400,000	0	2,400,000	0	Std
<b>Total Revenue, Dept. of</b>	<b>\$ 143,983</b>	<b>\$ 146,083,586</b>	<b>\$ 201,590,860</b>	<b>\$ -28,007,274</b>	<b>\$ 173,583,586</b>	<b>\$ 27,500,000</b>	
<b>Treasurer of State</b>							
<b>Treasurer of State</b>							
Health Care Trust Fund Transfer	\$ 106,016,400	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	Std
<b>Total Treasurer of State</b>	<b>\$ 106,016,400</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Total Unassigned Standings</b>	<b>\$ 2,826,643,023</b>	<b>\$ 2,920,431,266</b>	<b>\$ 3,038,828,882</b>	<b>\$ -73,881,695</b>	<b>\$ 2,964,947,187</b>	<b>\$ 44,515,921</b>	

**Other Fund  
Appropriations to  
Departments for  
FY 2012**

## Summary Data

### Other Funds

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Sup Crt Decision FY 2012 <u>(3)</u>	Supp-Final Act. FY 2012 <u>(4)</u>	Estimated Net FY 2012 <u>(5)</u>
Administration and Regulation	\$ 48,515,218	\$ 53,825,185	\$ 0	\$ 0	\$ 53,825,185
Agriculture and Natural Resources	76,982,901	77,962,519	0	2,865,743	80,828,262
Economic Development	18,626,000	9,575,344	-5,455,344	5,455,344	9,575,344
Education	14,097,000	0	0	0	0
Health and Human Services	750,483,481	489,029,668	0	15,964,787	504,994,455
Justice System	13,112,054	13,471,872	0	0	13,471,872
Transportation, Infrastructure, and Capitals	664,280,834	489,922,741	0	-3,080,000	486,842,741
Unassigned Standings	<u>222,879,693</u>	<u>18,872,897</u>	<u>0</u>	<u>7,200,089</u>	<u>26,072,986</u>
<b>Grand Total</b>	<u>\$ 1,808,977,181</u>	<u>\$ 1,152,660,226</u>	<u>\$ -5,455,344</u>	<u>\$ 28,405,963</u>	<u>\$ 1,175,610,845</u>

Column Explanations:

(1) Actual FY 2011 - The actual FY 2011 appropriations. Reversions are not deducted from the appropriations.

(2) Estimated FY 2012 - Represents the original estimated FY 2012 appropriations prior to the enactment of supplemental changes.

(3) Sup Crt Decision FY 2012 - Represents the changes that resulted from the March 16, 2012, Iowa Supreme Court ruling in *Homan et al v. Branstad* that nullified certain FY 2012 appropriations and FTE positions for the Department of Workforce Development.

(4) Supp-Final Act FY 2012 - Represents supplemental appropriations and deappropriations for FY 2012 enacted during the 2012 Legislative Session.

(5) Estimated Net FY 2012 - Represents the FY 2012 appropriations after the changes are applied from the March 16 Supreme Court ruling and the enactment of supplemental changes (sum of columns 2 - 4).

# Bill Totals

## Other Funds

	Actual FY 2011 (1)	Estimated FY 2012 (2)	Sup Cr Decision FY 2012 (3)	Supp-Final Act. FY 2012 (4)	Estimated Net FY 2012 (5)
HF2335 Justice System Appropriations Bill	\$ 13,112,054	\$ 13,471,872	\$ 0	\$ 0	\$ 13,471,872
HF2336 Agriculture and Natural Resources Appropriations Bill	75,733,292	77,512,519	0	0	77,512,519
HF2337 Economic Development Appropriations Bill	11,331,000	9,575,344	0	0	9,575,344
HF2465 Standings Appropriations Bill	0	0	0	2,865,743	2,865,743
HF2466 Veterans Trust Fund Allocations Act	0	0	0	300,000	300,000
SF2071 FY 2012 Supplemental Appropriations Bill	0	0	0	7,200,089	7,200,089
SF2313 Administration and Regulation Appropriations Bill	48,515,218	53,825,185	0	0	53,825,185
SF2314 Transportation Appropriations Bill	350,697,726	345,965,656	0	-1,080,000	344,885,656
SF2316 Infrastructure Appropriations Bill	313,583,108	143,957,085	0	-2,000,000	141,957,085
SF2321 Education Appropriations Bill	14,097,000	0	0	0	0
SF2324 Workforce Development Appropriations Bill	0	0	-5,455,344	5,455,344	0
SF2336 Health and Human Services Appropriations Bill	750,483,481	489,029,668	0	15,664,787	504,694,455
Stnd Current Law Standing Appropriations	231,424,302	19,322,897	0	0	19,322,897
<b>Grand Total</b>	<b>\$ 1,808,977,181</b>	<b>\$ 1,152,660,226</b>	<b>\$ -5,455,344</b>	<b>\$ 28,405,963</b>	<b>\$ 1,175,610,845</b>

# Administration and Regulation

## Other Funds

	Actual FY 2011 (1)	Estimated FY 2012 (2)	Sup Crt Decision FY 2012 (3)	Supp-Final Act. FY 2012 (4)	Estimated Net FY 2012 (5)	Bill Number (6)
<b><u>Administrative Services, Dept. of</u></b>						
<b>Administrative Services</b>						
Terrace Hill Operations - CRF	\$ 168,494	\$ 0	\$ 0	\$ 0	\$ 0	SF2313
Autism Coverage - UST	140,000	0	0	0	0	SF2313
Medication Therapy Management - UST	543,000	0	0	0	0	SF2313
<b>Total Administrative Services, Dept. of</b>	<b>\$ 851,494</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b><u>Commerce, Dept. of</u></b>						
<b>Banking Division</b>						
Banking Division - CMRF	\$ 8,814,932	\$ 8,851,670	\$ 0	\$ 0	\$ 8,851,670	SF2313
<b>Credit Union Division</b>						
Credit Union Division - CMRF	\$ 1,722,097	\$ 1,727,995	\$ 0	\$ 0	\$ 1,727,995	SF2313
<b>Insurance Division</b>						
Insurance Division - CMRF	\$ 4,914,534	\$ 4,983,244	\$ 0	\$ 0	\$ 4,983,244	SF2313
Insurance Division Operations - CMRF	54,999	0	0	0	0	SF2313
Insurance Information Exchange - UST	147,000	0	0	0	0	SF2313
<b>Total Insurance Division</b>	<b>\$ 5,116,533</b>	<b>\$ 4,983,244</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 4,983,244</b>	
<b>Utilities Division</b>						
Utilities Division - CMRF	\$ 8,149,457	\$ 8,173,069	\$ 0	\$ 0	\$ 8,173,069	SF2313
<b>Professional Licensing and Reg.</b>						
Field Auditor - Housing Impr. Fund	\$ 62,317	\$ 62,317	\$ 0	\$ 0	\$ 62,317	SF2313
<b>Total Commerce, Dept. of</b>	<b>\$ 23,865,336</b>	<b>\$ 23,798,295</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 23,798,295</b>	
<b><u>Human Rights, Dept. of</u></b>						
<b>Human Rights, Department of</b>						
Public Safety Advisory Board - UST	\$ 140,000	\$ 0	\$ 0	\$ 0	\$ 0	SF2313
<b>Total Human Rights, Dept. of</b>	<b>\$ 140,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b><u>Inspections &amp; Appeals, Dept. of</u></b>						
<b>Inspections and Appeals, Dept. of</b>						
Medicaid Fraud - Health Facilities	\$ 0	\$ 650,000	\$ 0	\$ 0	\$ 650,000	SF2313
Medicaid Fraud - EBT Investigations	119,070	119,070	0	0	119,070	SF2313
Medicaid Fraud - Dependent Adult	885,262	885,262	0	0	885,262	SF2313
Medicaid Fraud - Boarding Homes	119,480	119,480	0	0	119,480	SF2313
DIA - Med Fraud - Dependent Adult Abuse	250,000	250,000	0	0	250,000	SF2313
DIA - RUTF	1,623,897	1,623,897	0	0	1,623,897	SF2313
Medicaid Fraud - Assisted Living	1,339,527	1,339,527	0	0	1,339,527	SF2313
<b>Total Inspections and Appeals, Dept. of</b>	<b>\$ 4,337,236</b>	<b>\$ 4,987,236</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 4,987,236</b>	

# Administration and Regulation

## Other Funds

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Sup Crt Decision FY 2012 <u>(3)</u>	Supp-Final Act. FY 2012 <u>(4)</u>	Estimated Net FY 2012 <u>(5)</u>	Bill Number <u>(6)</u>
<b>Racing Commission</b>						
Pari-Mutuel Regulation Fund	\$ 0	\$ 2,628,519	\$ 0	\$ 0	\$ 2,628,519	SF2313
Riverboat Regulation Fund	0	3,194,244	0	0	3,194,244	SF2313
<b>Total Racing Commission</b>	<u>\$ 0</u>	<u>\$ 5,822,763</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 5,822,763</u>	
<b>Total Inspections &amp; Appeals, Dept. of</b>	<u>\$ 4,337,236</u>	<u>\$ 10,809,999</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 10,809,999</u>	
<b><u>Management, Dept. of</u></b>						
<b>Management, Dept. of</b>						
DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 0	\$ 0	\$ 56,000	SF2313
DOM Operations - CRF	260,000	0	0	0	0	SF2313
<b>Total Management, Dept. of</b>	<u>\$ 316,000</u>	<u>\$ 56,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 56,000</u>	
<b><u>Revenue, Dept. of</u></b>						
<b>Revenue, Dept. of</b>						
Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 0	\$ 1,305,775	SF2313
<b>Total Revenue, Dept. of</b>	<u>\$ 1,305,775</u>	<u>\$ 1,305,775</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 1,305,775</u>	
<b><u>Secretary of State</u></b>						
<b>Secretary of State</b>						
Redistricting-lowAccess	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 75,000	SF2313
<b>Total Secretary of State</b>	<u>\$ 0</u>	<u>\$ 75,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 75,000</u>	
<b><u>Treasurer of State</u></b>						
<b>Treasurer of State</b>						
I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 0	\$ 0	\$ 93,148	SF2313
<b>Total Treasurer of State</b>	<u>\$ 93,148</u>	<u>\$ 93,148</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 93,148</u>	
<b><u>IPERS Administration</u></b>						
<b>IPERS Administration</b>						
IPERS Administration	\$ 17,606,229	\$ 17,686,968	\$ 0	\$ 0	\$ 17,686,968	SF2313
<b>Total IPERS Administration</b>	<u>\$ 17,606,229</u>	<u>\$ 17,686,968</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 17,686,968</u>	
<b>Total Administration and Regulation</b>	<u><u>\$ 48,515,218</u></u>	<u><u>\$ 53,825,185</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 53,825,185</u></u>	

# Agriculture and Natural Resources

## Other Funds

	Actual FY 2011 (1)	Estimated FY 2012 (2)	Sup Crt Decision FY 2012 (3)	Supp-Final Act. FY 2012 (4)	Estimated Net FY 2012 (5)	Bill Number (6)
<b><u>Agriculture and Land Stewardship</u></b>						
<b>Agriculture and Land Stewardship</b>						
Native Horse & Dog Prog-Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 0	\$ 0	\$ 305,516	HF2336
Motor Fuel Inspection - RFIF	299,200	500,000	0	0	500,000	HF2336
Conservation Reserve Enhance - EFF	1,500,000	1,000,000	0	0	1,000,000	HF2336
Watershed Protection Fund - EFF	1,500,000	900,000	0	0	900,000	HF2336
Farm Management Demo - EFF	750,000	625,000	0	0	625,000	HF2336
Agricultural Drainage Wells - EFF	1,250,000	0	0	0	0	HF2336
Soil & Water Conservation - EFF	1,751,600	2,000,000	0	0	2,000,000	HF2336
Conservation Reserve Prog - EFF	1,300,000	1,000,000	0	0	1,000,000	HF2336
So. Iowa Conservation & Dev - EFF	250,000	0	0	0	0	HF2336
Cost Share - EFF	1,050,000	6,300,000	0	0	6,300,000	HF2336
Fuel Inspection - UST	249,609	250,000	0	0	250,000	HF2336/Std
Iowa FFA Foundation - EFF	0	25,000	0	0	25,000	HF2336
Local Food & Farm Program - EFF	0	75,000	0	0	75,000	HF2336
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 10,205,925</b>	<b>\$ 12,980,516</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 12,980,516</b>	
<b>Loess Hills Dev. and Conservation</b>						
Loess Hills - EFF	\$ 500,000	\$ 475,000	\$ 0	\$ 0	\$ 475,000	HF2336
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 10,705,925</b>	<b>\$ 13,455,516</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 13,455,516</b>	
<b><u>Natural Resources, Dept. of</u></b>						
<b>Natural Resources</b>						
Fish & Game- DNR Admin Expenses	\$ 38,793,154	\$ 39,951,171	\$ 0	\$ 0	\$ 39,951,171	HF2336
GWF - Storage Tanks Study	100,303	100,303	0	0	100,303	HF2336
GWF - Household Hazardous Waste	447,324	447,324	0	0	447,324	HF2336
GWF - Well Testing Admin 2%	62,461	62,461	0	0	62,461	HF2336
GWF - Groundwater Monitoring	1,686,751	1,686,751	0	0	1,686,751	HF2336
GWF - Landfill Alternatives	618,993	618,993	0	0	618,993	HF2336
GWF - Waste Reduction and Assistance	192,500	192,500	0	0	192,500	HF2336
GWF - Solid Waste Authorization	50,000	50,000	0	0	50,000	HF2336
GWF - Geographic Information System	297,500	297,500	0	0	297,500	HF2336
Snowmobile Registration Fees	100,000	100,000	0	0	100,000	HF2336
Administration Match - UST	200,000	200,000	0	0	200,000	HF2336
Technical Tank Review - UST	200,000	200,000	0	0	200,000	Std
Database Modification - UST	100,000	0	0	0	0	Std
DNR Facility Rent-CRF	300,000	0	0	0	0	Std
State Parks Volunteer Activities - EFF	250,000	0	0	0	0	Std
Missouri River Flood Damage-EEF	0	0	0	2,865,743	2,865,743	HF2465
<b>Total Natural Resources, Dept. of</b>	<b>\$ 43,398,986</b>	<b>\$ 43,907,003</b>	<b>\$ 0</b>	<b>\$ 2,865,743</b>	<b>\$ 46,772,746</b>	

# Agriculture and Natural Resources

## Other Funds

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Sup Crt Decision FY 2012 <u>(3)</u>	Supp-Final Act. FY 2012 <u>(4)</u>	Estimated Net FY 2012 <u>(5)</u>	Bill Number <u>(6)</u>
<b><u>Natural Resources Capital</u></b>						
<b>Natural Resources Capital</b>						
Volunteers and Keepers of Land - EFF	\$ 100,000	\$ 100,000	\$ 0	\$ 0	\$ 100,000	HF2336
Park Operations & Maintenance - EFF	2,470,000	3,210,000	0	0	3,210,000	HF2336
Forestry Health Management - EFF	0	100,000	0	0	100,000	HF2336
GIS Information for Watershed - EFF	176,000	195,000	0	0	195,000	HF2336
Water Quality Monitoring - EFF	2,955,000	2,955,000	0	0	2,955,000	HF2336
Water Quality Protection - EFF	500,000	500,000	0	0	500,000	HF2336
Animal Feeding Operations - EFF	608,400	420,000	0	0	420,000	HF2336
Air Quality Monitoring-Ambient - EFF	423,590	425,000	0	0	425,000	HF2336
Water Quantity - EFF	495,000	495,000	0	0	495,000	HF2336
Geological And Water Survey - EFF	0	200,000	0	0	200,000	HF2336
REAP - EFF	15,000,000	12,000,000	0	0	12,000,000	HF2336
Resource Conservation and Dev. - EFF	150,000	0	0	0	0	Std
<b>Total Natural Resources Capital</b>	<b>\$ 22,877,990</b>	<b>\$ 20,600,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 20,600,000</b>	
<b>Total Agriculture and Natural Resources</b>	<b>\$ 76,982,901</b>	<b>\$ 77,962,519</b>	<b>\$ 0</b>	<b>\$ 2,865,743</b>	<b>\$ 80,828,262</b>	

## Economic Development Other Funds

	Actual FY 2011 (1)	Estimated FY 2012 (2)	Sup Crd Decision FY 2012 (3)	Supp-Final Act. FY 2012 (4)	Estimated Net FY 2012 (5)	Bill Number (6)
<b><u>Economic Development Authority</u></b>						
<b>Economic Development Authority</b>						
Workforce Development Fund	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 4,000,000	HF2337
Taiwan Trade Office - UST	100,000	0	0	0	0	Std
Site Development Consultations - SIF	175,000	0	0	0	0	Std
Small Bus Assistance Website - SIF	20,000	0	0	0	0	Std
Save Our Small Businesses Fund - SIF	5,000,000	0	0	0	0	Std
<b>Total Economic Development Authority</b>	<b>\$ 9,295,000</b>	<b>\$ 4,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 4,000,000</b>	
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
ISU - MW Grape & Wine Industry Institute Std	\$ 0	\$ 120,000	\$ 0	\$ 0	\$ 120,000	HF2337
<b>Total Regents, Board of</b>	<b>\$ 0</b>	<b>\$ 120,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 120,000</b>	
<b><u>Iowa Workforce Development</u></b>						
<b>Iowa Workforce Development</b>						
Field Offices - Spec Cont Fund	\$ 360,000	\$ 1,217,084	\$ -1,217,084	\$ 1,217,084	\$ 1,217,084	HF2337/SF2324
Field Offices - UI Reserve Interest	6,500,000	4,238,260	-4,238,260	4,238,260	4,238,260	HF2337/SF2324
Workers' Comp Div - Spec Cont Fund	471,000	0	0	0	0	HF2337/SF2324
<b>Total Iowa Workforce Development</b>	<b>\$ 7,331,000</b>	<b>\$ 5,455,344</b>	<b>\$ -5,455,344</b>	<b>\$ 5,455,344</b>	<b>\$ 5,455,344</b>	
<b><u>Energy Independence</u></b>						
<b>Office of Energy Independence</b>						
Iowa Power Fund - CRF	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	Std
<b>Total Energy Independence</b>	<b>\$ 2,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Total Economic Development</b>	<b>\$ 18,626,000</b>	<b>\$ 9,575,344</b>	<b>\$ -5,455,344</b>	<b>\$ 5,455,344</b>	<b>\$ 9,575,344</b>	

# Education

## Other Funds

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Sup Crt Decision FY 2012 <u>(3)</u>	Supp-Final Act. FY 2012 <u>(4)</u>	Estimated Net FY 2012 <u>(5)</u>	Bill Number <u>(6)</u>
<b><u>Education, Dept. of</u></b>						
<b>Education, Dept. of</b>						
Preschool Program - CRF	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	SF2321
Jobs for Americas Grads - CRF	540,000	0	0	0	0	SF2321
Sac and Fox Education - UST	90,000	0	0	0	0	SF2321
<b>Total Education, Dept. of</b>	<b>\$ 4,630,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Vocational Rehabilitation</b>						
Farmers with Disabilities - UST	\$ 97,000	\$ 0	\$ 0	\$ 0	\$ 0	SF2321
<b>Total Education, Dept. of</b>	<b>\$ 4,727,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
University of Iowa - UST	\$ 4,086,492	\$ 0	\$ 0	\$ 0	\$ 0	SF2321
Iowa State University - UST	3,202,079	0	0	0	0	SF2321
University of Northern Iowa - UST	1,456,118	0	0	0	0	SF2321
Iowa Braille and Sight Saving School - UST	229,331	0	0	0	0	SF2321
Iowa School for the Deaf - UST	395,980	0	0	0	0	SF2321
<b>Total Regents, Board of</b>	<b>\$ 9,370,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Total Education</b>	<b>\$ 14,097,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	

# Health and Human Services

## Other Funds

	Actual FY 2011 (1)	Estimated FY 2012 (2)	Sup Cr Decision FY 2012 (3)	Supp-Final Act. FY 2012 (4)	Estimated Net FY 2012 (5)	Bill Number (6)
<b><u>Aging, Dept. on</u></b>						
<b>Aging, Dept. on</b>						
Elder Affairs Operations - SLTF	\$ 8,486,698	\$ 0	\$ 0	\$ 0	\$ 0	SF2336
<b>Total Aging, Dept. on</b>	<b>\$ 8,486,698</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b><u>Public Health, Dept. of</u></b>						
<b>Public Health, Dept. of</b>						
Public Health - UST	\$ 785,000	\$ 0	\$ 0	\$ 0	\$ 0	SF2336
<b>Total Public Health, Dept. of</b>	<b>\$ 785,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b><u>Human Services, Dept. of</u></b>						
<b>General Administration</b>						
FIP-TANF	\$ 24,376,341	\$ 21,500,738	\$ 0	\$ 0	\$ 21,500,738	SF2336
Promise Jobs-TANF	12,411,528	12,411,528	0	0	12,411,528	SF2336
FaDDS-TANF	2,898,980	2,898,980	0	0	2,898,980	SF2336
Field Operations-TANF	31,296,232	31,296,232	0	0	31,296,232	SF2336
General Administration-TANF	3,744,000	3,744,000	0	0	3,744,000	SF2336
State Day Care-TANF	16,382,687	16,382,687	0	0	16,382,687	SF2336
MH/DD Comm. Services-TANF	4,894,052	4,894,052	0	0	4,894,052	SF2336
Child & Family Services-TANF	32,084,430	32,084,430	0	0	32,084,430	SF2336
Child Abuse Prevention-TANF	125,000	125,000	0	0	125,000	SF2336
Training & Technology-TANF	1,037,186	1,037,186	0	0	1,037,186	SF2336
0-5 Children-TANF	6,350,000	6,350,000	0	0	6,350,000	SF2336
FIP Emergency ARRA- TANF	17,678,279	0	0	0	0	SF2336
<b>Total General Administration</b>	<b>\$ 153,278,715</b>	<b>\$ 132,724,833</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 132,724,833</b>	
<b>Assistance</b>						
Pregnancy Prevention-TANF	\$ 1,930,067	\$ 1,930,067	\$ 0	\$ 0	\$ 1,930,067	SF2336
Promoting Healthy Marriage - TANF	0	146,072	0	0	146,072	SF2336
Medical Assistance - HCTF	106,916,532	105,725,232	0	0	105,725,232	SF2336
Medical Contracts-Pharm Settlement - PhSA	4,027,613	10,907,457	0	0	10,907,457	SF2336
Broadlawns Hospital - ICA	51,000,000	65,000,000	0	0	65,000,000	SF2336
Regional Provider Network - ICA	6,000,000	3,472,176	0	0	3,472,176	SF2336
Nonparticipating Providers - NPPR	2,000,000	2,000,000	0	0	2,000,000	SF2336
Medical Information Hotline - HCTA	100,000	100,000	0	0	100,000	SF2336
Health Partnership Activities - HCTA	600,000	600,000	0	0	600,000	SF2336
Audits, Performance Eval., Studies - HCTA	125,000	125,000	0	0	125,000	SF2336
IowaCare Admin. Costs - HCTA	1,131,511	1,132,412	0	0	1,132,412	SF2336
Dental Home for Children - HCTA	1,000,000	1,000,000	0	0	1,000,000	SF2336
MH/DD Workforce Development - HCTA	50,000	50,000	0	0	50,000	SF2336
Medical Contracts - HCTA	1,300,000	2,000,000	0	0	2,000,000	SF2336
Broadlawns Admin - HCTA	290,000	290,000	0	0	290,000	SF2336
Medical Assistance - QATF	33,708,458	29,000,000	0	0	29,000,000	SF2336
Medical Assistance-HHCAT	39,406,000	39,223,800	0	0	39,223,800	SF2336

# Health and Human Services

## Other Funds

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Sup Cr Decision FY 2012 <u>(3)</u>	Supp-Final Act. FY 2012 <u>(4)</u>	Estimated Net FY 2012 <u>(5)</u>	Bill Number <u>(6)</u>
Nonparticipating Provider Reimb Fund-HHCAT	594,000	776,200	0	0	776,200	SF2336
Medical Examinations-Expansion Pop - HCTA	556,800	0	0	0	0	SF2336
Electronic Medical Records - HCTA	0	100,000	0	0	100,000	SF2336
Medical Assistance - HCTA	0	1,956,245	0	0	1,956,245	SF2336
Medicaid Supplemental - SLTF	40,437,372	0	0	0	0	SF2336
Medical Assistance - CRF	187,800,000	0	0	0	0	SF2336
Child and Family Services-Shelter Care - CRF	500,000	0	0	0	0	SF2336
Child and Family Services - UST	925,000	0	0	0	0	SF2336
Child and Family Ser.-Restore Rate Reduction - UST	1,000,000	0	0	0	0	SF2336
Family Support Subsidy - UST	100,000	0	0	0	0	SF2336
Child Support Recovery - UST	250,000	0	0	0	0	SF2336
Juvenile Institutions - UST	600,000	0	0	0	0	SF2336
Mental Health Institutes - UST	350,000	0	0	0	0	SF2336
MI/MR/DD State Cases - UST	1,000,000	0	0	0	0	SF2336
Sexually Violent Predators - UST	800,000	0	0	0	0	SF2336
Field Operations - UST	2,340,000	0	0	0	0	SF2336
Care Coordination - ICA	0	500,000	0	0	500,000	SF2336
Lab Test & Radiology Pool - ICA	0	1,500,000	0	0	1,500,000	SF2336
Uniform Cost Report - HCTA	0	150,000	0	0	150,000	SF2336
DPH Transfer Health Care Access Council - HCTA	0	134,214	0	0	134,214	SF2336
Accountable Care Pilot - HCTA	0	100,000	0	0	100,000	SF2336
DPH Transfer e-Health - HCTA	0	363,987	0	0	363,987	SF2336
DPH Transfer Medical Home - HCTA	0	233,357	0	0	233,357	SF2336
FY11 Mental Health Waiting List - PTRF	10,000,000	0	0	0	0	SF2336
Child Care - CCF	0	0	0	1,212,432	1,212,432	SF2336
Adoption - CCF	0	0	0	2,177,355	2,177,355	SF2336
Tobacco Quitline - CCF	0	0	0	275,000	275,000	SF2336
<b>Total Assistance</b>	<b>\$ 496,838,353</b>	<b>\$ 268,516,219</b>	<b>\$ 0</b>	<b>\$ 3,664,787</b>	<b>\$ 272,181,006</b>	
<b>Total Human Services, Dept. of</b>	<b>\$ 650,117,068</b>	<b>\$ 401,241,052</b>	<b>\$ 0</b>	<b>\$ 3,664,787</b>	<b>\$ 404,905,839</b>	
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
UI - UIHC IowaCares Program - ICA	\$ 27,284,584	\$ 27,284,584	\$ 0	\$ 0	\$ 27,284,584	SF2336
UI - UIHC IowaCares Expansion Pop - ICA	49,020,131	44,226,279	0	12,000,000	56,226,279	SF2336
UI - UIHC IowaCares Physicians - ICA	14,000,000	16,277,753	0	0	16,277,753	SF2336
<b>Total Regents, Board of</b>	<b>\$ 90,304,715</b>	<b>\$ 87,788,616</b>	<b>\$ 0</b>	<b>\$ 12,000,000</b>	<b>\$ 99,788,616</b>	

# Health and Human Services

## Other Funds

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Sup Crd Decision FY 2012 <u>(3)</u>	Supp-Final Act. FY 2012 <u>(4)</u>	Estimated Net FY 2012 <u>(5)</u>	Bill Number <u>(6)</u>
<b><u>Veterans Affairs, Dept. of</u></b>						
<b>Veterans Affairs, Department of</b>						
County Veterans Grant Assist - MMBF	\$ 90,000	\$ 0	\$ 0	\$ 0	\$ 0	SF2336
Veterans Assistance - VTF	0	0	0	300,000	300,000	HF2466
<b>Total Veterans Affairs, Dept. of</b>	<b>\$ 90,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	
<b><u>Iowa Finance Authority</u></b>						
<b>Iowa Finance Authority</b>						
Rent Subsidy Program - SLTF	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0	SF2336
<b>Total Iowa Finance Authority</b>	<b>\$ 700,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Total Health and Human Services</b>	<b>\$ 750,483,481</b>	<b>\$ 489,029,668</b>	<b>\$ 0</b>	<b>\$ 15,964,787</b>	<b>\$ 504,994,455</b>	

# Justice System

## Other Funds

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Sup Crt Decision FY 2012 <u>(3)</u>	Supp-Final Act. FY 2012 <u>(4)</u>	Estimated Net FY 2012 <u>(5)</u>	Bill Number <u>(6)</u>
<u>Justice, Department of</u>						
Consumer Advocate						
Consumer Advocate - CMRF	\$ 3,318,465	\$ 3,136,163	\$ 0	\$ 0	\$ 3,136,163	HF2335
Total Justice, Department of	<u>\$ 3,318,465</u>	<u>\$ 3,136,163</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 3,136,163</u>	
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
DPS Gaming Enforcement - GEF	\$ 9,793,589	\$ 10,335,709	\$ 0	\$ 0	\$ 10,335,709	HF2335
Total Public Safety, Department of	<u>\$ 9,793,589</u>	<u>\$ 10,335,709</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 10,335,709</u>	
Total Justice System	<u>\$ 13,112,054</u>	<u>\$ 13,471,872</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 13,471,872</u>	

# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Sup Crd Decision FY 2012 <u>(3)</u>	Supp-Final Act. FY 2012 <u>(4)</u>	Estimated Net FY 2012 <u>(5)</u>	Bill Number <u>(6)</u>
<b><u>Administrative Services, Dept. of</u></b>						
<b>Administrative Services</b>						
D-Line Shuttle - RIF	\$ 125,000	\$ 0	\$ 0	\$ 0	\$ 0	SF2316
Iowa Bldg Operations - RIF	1,082,300	0	0	0	0	SF2316
DAS Distribution Account - RIF	<u>3,700,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	SF2316
<b>Total Administrative Services, Dept. of</b>	<b><u>\$ 4,907,300</u></b>	<b><u>\$ 0</u></b>	<b><u>\$ 0</u></b>	<b><u>\$ 0</u></b>	<b><u>\$ 0</u></b>	
<b><u>Administrative Services - Capitals</u></b>						
<b>Administrative Services - Capitals</b>						
Major Maintenance-VIF	\$ -18	\$ 0	\$ 0	\$ 0	\$ 0	SF2316
ITE Pooled Technology- TRF	3,793,654	1,643,728	0	0	1,643,728	SF2316
Major Maintenance - RBC	3,000,000	0	0	0	0	SF2316
Lucas Bldg SOS Office Security - RIF	0	45,000	0	0	45,000	SF2316
Historical Building Repairs - RIF	0	1,200,000	0	0	1,200,000	SF2316
Major Maintenance - RBC	0	500,000	0	0	500,000	SF2316
Major Maintenance - RBC2	<u>0</u>	<u>2,020,000</u>	<u>0</u>	<u>0</u>	<u>2,020,000</u>	SF2316
<b>Total Administrative Services - Capitals</b>	<b><u>\$ 6,793,636</u></b>	<b><u>\$ 5,408,728</u></b>	<b><u>\$ 0</u></b>	<b><u>\$ 0</u></b>	<b><u>\$ 5,408,728</u></b>	
<b><u>Agriculture and Land Stewardship</u></b>						
<b>Agriculture and Land Stewardship</b>						
Soil Conservation Cost Share - RBC	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	SF2316
WIRB Administration - RIF	50,000	0	0	0	0	SF2316
Soil Conservation Cost Share - RBC2	5,950,000	0	0	0	0	SF2316
Cons Reserve Enhancement Prog - RBC2	<u>2,500,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	SF2316
<b>Total Agriculture and Land Stewardship</b>	<b><u>\$ 9,500,000</u></b>	<b><u>\$ 0</u></b>	<b><u>\$ 0</u></b>	<b><u>\$ 0</u></b>	<b><u>\$ 0</u></b>	
<b><u>Blind Capitals, Dept. for the</u></b>						
<b>Dept. for the Blind Capitals</b>						
Replace Air Handlers and Improvements - RIF	\$ 0	\$ 1,065,674	\$ 0	\$ 0	\$ 1,065,674	SF2316
Newsline Service - RIF	<u>20,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	SF2316
<b>Total Blind Capitals, Dept. for the</b>	<b><u>\$ 20,000</u></b>	<b><u>\$ 1,065,674</u></b>	<b><u>\$ 0</u></b>	<b><u>\$ 0</u></b>	<b><u>\$ 1,065,674</u></b>	

# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2011 (1)	Estimated FY 2012 (2)	Sup Crt Decision FY 2012 (3)	Supp-Final Act. FY 2012 (4)	Estimated Net FY 2012 (5)	Bill Number (6)
<b><u>Corrections, Dept. of</u></b>						
<b>Central Office</b>						
Iowa Corrections Offender Network - TRF	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 500,000	SF2316
<b>Total Corrections, Dept. of</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 500,000</b>	
<b><u>Corrections Capital</u></b>						
<b>Corrections Capital</b>						
CBC 5th Security Barrier Perimeter - RBC	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	SF2316
Mitchellville Construction and FFE Costs - RIIF	0	14,761,556	0	0	14,761,556	SF2316
Fort Madison Construction and FFE Costs - RIIF	0	5,155,077	0	0	5,155,077	SF2316
Construction Project Management - RIIF	322,500	4,500,000	0	0	4,500,000	SF2316
Mitchellville Prison Expansion - RBC	0	4,430,952	0	0	4,430,952	SF2316
Construction Project Management - RBC	2,200,000	0	0	0	0	SF2316
CBCs Opening Costs Equipment - RBC	1,519,048	0	0	0	0	SF2316
<b>Total Corrections Capital</b>	<b>\$ 5,041,548</b>	<b>\$ 28,847,585</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 28,847,585</b>	
<b><u>Cultural Affairs, Dept. of</u></b>						
<b>Cultural Affairs, Dept. of</b>						
Great Places Infrastructure Grants - RIIF	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000	SF2316
Battle Flags - RIIF	60,000	0	0	0	0	SF2316
Historic Site Maintenance - RIIF	40,000	0	0	0	0	SF2316
<b>Total Cultural Affairs, Dept. of</b>	<b>\$ 100,000</b>	<b>\$ 1,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,000,000</b>	
<b><u>Cultural Affairs Capital</u></b>						
<b>Cultural Affairs Capital</b>						
Great Places Infrastructure Grants - RBC	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	SF2316
<b>Total Cultural Affairs Capital</b>	<b>\$ 2,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	

# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2011 (1)	Estimated FY 2012 (2)	Sup Crt Decision FY 2012 (3)	Supp-Final Act. FY 2012 (4)	Estimated Net FY 2012 (5)	Bill Number (6)
<b><u>Economic Development Authority</u></b>						
<b>Economic Development Authority</b>						
Workforce Training and Economic Dev - RIIF	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	SF2316
ACE Vertical Infrastructure - RBC2	5,500,000	0	0	0	0	SF2316
ACE Infrastructure Comm Colleges - RIIF	0	5,000,000	0	0	5,000,000	SF2316
Regional Sports Authorities - RIIF	500,000	500,000	0	0	500,000	SF2316
Main Street Iowa Program - RBC	-6,747	0	0	0	0	SF2316
6th Avenue Corridor-Main Streets - RIIF	100,000	0	0	0	0	SF2316
Port Authority-Economic Dev SE Iowa - RIIF	50,000	0	0	0	0	SF2316
Blank Park Zoo Expansion - RIIF	500,000	0	0	0	0	SF2316
World Food Prize Borlaug/Ruan Scholar - RIIF	100,000	100,000	0	0	100,000	SF2316
Cedar Rapids Small Business Center - RBC2	1,200,000	0	0	0	0	SF2316
Mason City Small Business Center - RBC2	1,500,000	0	0	0	0	SF2316
Main Street Projects - RBC2	8,450,000	0	0	0	0	SF2316
River Enhancement CAT-RBC	-800,000	0	0	0	0	SF2316
Community Attraction and Tourism - RBC2	12,000,000	2,020,000	0	0	2,020,000	SF2316
Community Attraction & Tourism Grants - RIIF	0	5,300,000	0	0	5,300,000	SF2316
Grow Iowa Values Fund - RIIF	38,000,000	15,000,000	0	0	15,000,000	SF2316
Camp Sunnyside Renovations - RIIF	0	250,000	0	0	250,000	SF2316
<b>Total Economic Development Authority</b>	<b>\$ 69,093,253</b>	<b>\$ 28,170,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 28,170,000</b>	
<b><u>Economic Development Capitals</u></b>						
<b>Economic Development Capitals</b>						
Regional Transit Hub Construction - RBC	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	SF2316
<b>Total Economic Development Capitals</b>	<b>\$ 4,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b><u>Education, Dept. of</u></b>						
<b>Education, Dept. of</b>						
Enrich Iowa - RIIF	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	SF2316
ICN Part III Leases & Maintenance - TRF	2,727,000	2,727,000	0	0	2,727,000	SF2316
Statewide Ed Data Warehouse - TRF	600,000	600,000	0	0	600,000	SF2316
Community Colleges Infrastructure - RBC2	2,000,000	0	0	0	0	SF2316
<b>Total Education, Dept. of</b>	<b>\$ 5,827,000</b>	<b>\$ 3,327,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,327,000</b>	

# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Sup Crt Decision FY 2012 <u>(3)</u>	Supp-Final Act. FY 2012 <u>(4)</u>	Estimated Net FY 2012 <u>(5)</u>	Bill Number <u>(6)</u>
<b><u>Education Capital</u></b>						
<b>Education Capital</b>						
IPTV Building Purchase - RIIF	\$ 0	\$ 1,255,550	\$ 0	\$ 0	\$ 1,255,550	SF2316
Community College Infrastructure - RIIF	0	1,000,000	0	0	1,000,000	SF2316
<b>Total Education Capital</b>	<b>\$ 0</b>	<b>\$ 2,255,550</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,255,550</b>	
<b><u>Human Rights, Dept. of</u></b>						
<b>Human Rights, Department of</b>						
Criminal Justice Info System (CJIS) - TRF	\$ 0	\$ 1,689,307	\$ 0	\$ 0	\$ 1,689,307	SF2316
<b>Total Human Rights, Dept. of</b>	<b>\$ 0</b>	<b>\$ 1,689,307</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,689,307</b>	
<b><u>Human Services Capital</u></b>						
<b>Human Services - Capital</b>						
Nursing Facility Const/Improvements - RIIF	\$ 0	\$ 285,000	\$ 0	\$ 0	\$ 285,000	SF2316
Medicaid Technology - TRF	0	3,494,176	0	0	3,494,176	SF2316
Ctrl IA Ctr for Indep Living - TRF	0	11,000	0	0	11,000	SF2316
<b>Total Human Services Capital</b>	<b>\$ 0</b>	<b>\$ 3,790,176</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,790,176</b>	
<b><u>Iowa Tele &amp; Tech Commission</u></b>						
<b>Iowa Communications Network</b>						
ICN Equipment Replacement - TRF	\$ 2,244,956	\$ 2,248,653	\$ 0	\$ 0	\$ 2,248,653	SF2316
<b>Total Iowa Tele &amp; Tech Commission</b>	<b>\$ 2,244,956</b>	<b>\$ 2,248,653</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,248,653</b>	

# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Sup Crt Decision FY 2012 <u>(3)</u>	Supp-Final Act. FY 2012 <u>(4)</u>	Estimated Net FY 2012 <u>(5)</u>	Bill Number <u>(6)</u>
<b><u>Iowa Finance Authority</u></b>						
<b>Iowa Finance Authority</b>						
State Housing Trust Fund - RIIF	\$ 1,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000	SF2316
I JOBS Administration - RIIF	200,000	0	0	0	0	SF2316
Housing Trust Fund - RBC	2,000,000	0	0	0	0	SF2316
Facilities Multiple-Handicapped Polk Co - RIIF	250,000	0	0	0	0	SF2316
Disaster Prevention Local Infra Grants - RBC2	30,000,000	0	0	0	0	SF2316
Floodwall Cedar Rapids Courthouse - RBC2	2,000,000	0	0	0	0	SF2316
Linn County Administrative Bldg - RBC2	4,400,000	0	0	0	0	SF2316
Cedar Rapids City Hall Flood - RBC2	4,400,000	0	0	0	0	SF2316
DSM Fire Dept Training Logistics Facility - RBC2	3,000,000	0	0	0	0	SF2316
DSM Riverpoint Service Area - RBC2	1,250,000	0	0	0	0	SF2316
DSM Court Ave Sewer - RBC2	3,050,000	0	0	0	0	SF2316
DSM Flood Control Tonawanda Ravine - RBC2	700,000	0	0	0	0	SF2316
DSM Wastewater Reclamation Basins - RBC2	500,000	0	0	0	0	SF2316
DSM Broadlawns Improvements - RBC2	1,000,000	0	0	0	0	SF2316
Davenport Woodman Park Flood Mitig - RBC2	1,050,000	0	0	0	0	SF2316
Waterloo Public Works Building - RBC2	5,000,000	0	0	0	0	SF2316
Iowa City Wastewater Treatment Plant - RBC2	2,000,000	0	0	0	0	SF2316
West Union Green Pilot Project - RBC2	1,175,000	0	0	0	0	SF2316
Jessup City Hall - RBC2	475,000	0	0	0	0	SF2316
Belmond Storm Sewer Flood Prot - RBC2	600,000	0	0	0	0	SF2316
Norwalk Orchard Ridge Drainage - RBC2	300,000	0	0	0	0	SF2316
Cedar Rapids City Hall Flood - CRF	2,100,000	0	0	0	0	SF2316
Linn County Administrative Bldg - CRF	4,500,000	0	0	0	0	SF2316
<b>Total Iowa Finance Authority</b>	<b>\$ 70,950,000</b>	<b>\$ 3,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,000,000</b>	
<b><u>Iowa Workforce Development</u></b>						
<b>Iowa Workforce Development</b>						
Outcome Tracking System - TRF	\$ 3	\$ 0	\$ 0	\$ 0	\$ 0	SF2316
<b>Total Iowa Workforce Development</b>	<b>\$ 3</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	

# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Sup Crd Decision FY 2012 <u>(3)</u>	Supp-Final Act. FY 2012 <u>(4)</u>	Estimated Net FY 2012 <u>(5)</u>	Bill Number <u>(6)</u>
<b><u>Management, Dept. of</u></b>						
<b>Management, Dept. of</b>						
Searchable Online Databases - TRF	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000	SF2316
<b>Total Management, Dept. of</b>	<b>\$ 0</b>	<b>\$ 50,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 50,000</b>	
<b><u>Natural Resources, Dept. of</u></b>						
<b>Natural Resources</b>						
Floodplain Mgmt and Dam Safety- RIIF	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000	SF2316
Honey Creek Asset Manager - RIIF	100,000	0	0	0	0	SF2316
<b>Total Natural Resources, Dept. of</b>	<b>\$ 2,100,000</b>	<b>\$ 2,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,000,000</b>	
<b><u>Natural Resources Capital</u></b>						
<b>Natural Resources Capital</b>						
State Park Infrastructure - RIIF	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000	SF2316
Lakes Restoration & Dredging - RIIF	0	5,459,000	0	0	5,459,000	SF2316
Lake Restoration & Dredging - RBC	7,000,000	0	0	0	0	SF2316
Lake Restoration & Dredging - RBC2	3,000,000	0	0	0	0	SF2316
Rock Creek Perm Shelter - RIIF	40,000	0	0	0	0	SF2316
State Parks Infrastructure - RBC2	5,000,000	0	0	0	0	SF2316
<b>Total Natural Resources Capital</b>	<b>\$ 15,040,000</b>	<b>\$ 10,459,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 10,459,000</b>	
<b><u>Public Defense Capital</u></b>						
<b>Public Defense Capital</b>						
Facility/Armory Maintenance - RIIF	\$ 1,500,000	\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000	SF2316
Muscatine Readiness Center - RIIF	0	100,000	0	0	100,000	SF2316
Statewide Modernization Readiness Ctrs-RIIF	1,800,000	1,800,000	0	0	1,800,000	SF2316
Camp Dodge Infrastructure Upgrades - RIIF	0	1,000,000	0	0	1,000,000	SF2316
Middletown AF Readiness Center - RIIF	100,000	0	0	0	0	SF2316
Iowa Falls Readiness Center - RIIF	500,000	0	0	0	0	SF2316
Cedar Rapids AF Readiness Ctr - RIIF	200,000	0	0	0	0	SF2316
Joint Forces HQ Renovation - RIIF	0	1,000,000	0	0	1,000,000	SF2316
<b>Total Public Defense Capital</b>	<b>\$ 4,100,000</b>	<b>\$ 5,900,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 5,900,000</b>	

# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2011 (1)	Estimated FY 2012 (2)	Sup Crt Decision FY 2012 (3)	Supp-Final Act. FY 2012 (4)	Estimated Net FY 2012 (5)	Bill Number (6)
<b><u>Public Health, Dept. of</u></b>						
<b>Public Health, Dept. of</b>						
Mental Health Services Database - TRF	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	SF2316
Vision Screening - RIF	100,000	0	0	0	0	SF2316
<b>Total Public Health, Dept. of</b>	<b>\$ 350,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b><u>Public Safety Capital</u></b>						
<b>Public Safety Capital</b>						
State Emergency Response Facility-RC2	\$ 0	\$ 0	\$ 0	\$ -2,000,000	\$ -2,000,000	SF2316
Radio Communication Upgrades Mandate- TRF	0	2,500,000	0	0	2,500,000	SF2316
Dubuque Fire Training Simulator - TRF	0	80,000	0	0	80,000	SF2316
<b>Total Public Safety Capital</b>	<b>\$ 0</b>	<b>\$ 2,580,000</b>	<b>\$ 0</b>	<b>\$ -2,000,000</b>	<b>\$ 580,000</b>	
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
Regents Tuition Replacement - RIF	\$ 24,305,412	\$ 24,305,412	\$ 0	\$ 0	\$ 24,305,412	SF2316
UI - Iowa Flood Center - RIF	1,300,000	1,300,000	0	0	1,300,000	SF2316
ISU - Iowa Energy Center - RBC2	5,000,000	0	0	0	0	SF2316
<b>Total Regents, Board of</b>	<b>\$ 30,605,412</b>	<b>\$ 25,605,412</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 25,605,412</b>	
<b><u>Regents Capital</u></b>						
<b>Regents Capital</b>						
Fire Safety and Deferred Maint All Institut - RIF	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000	SF2316
ISU - Ag/Biosystems Engineering - RIF	0	1,000,000	0	0	1,000,000	SF2316
UI - Dental Science Building - RIF	0	1,000,000	0	0	1,000,000	SF2316
UNI - Bartlett Hall - RIF	0	1,000,000	0	0	1,000,000	SF2316
ISU - Veterinary Facility Phase II-RBC	13,000,000	0	0	0	0	SF2316
ISU - College of Vet Medicine Improvements - R	400,000	0	0	0	0	SF2316
UI - Inst for Biomedical Discovery - RBC2	10,000,000	0	0	0	0	SF2316
<b>Total Regents Capital</b>	<b>\$ 23,400,000</b>	<b>\$ 5,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 5,000,000</b>	
<b><u>State Fair Authority Capital</u></b>						
<b>State Fair Authority Capital</b>						
Agricultural Exhibition Ctr - RBC	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	SF2316
<b>Total State Fair Authority Capital</b>	<b>\$ 2,500,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	

# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2011 (1)	Estimated FY 2012 (2)	Sup Crt Decision FY 2012 (3)	Supp-Final Act. FY 2012 (4)	Estimated Net FY 2012 (5)	Bill Number (6)
<b>Transportation, Dept. of</b>						
<b>Transportation, Dept. of</b>						
Recreational Trails Grants - RIIF	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000	SF2316
Public Transit Infra Grants - RIIF	0	1,500,000	0	0	1,500,000	SF2316
Commercial Aviation Infra Grants - RBC2	1,500,000	0	0	0	0	SF2316
Commercial Aviation Infra Grants - RIIF	0	1,500,000	0	0	1,500,000	SF2316
General Aviation Infra Grants-RIIF	750,000	750,000	0	0	750,000	SF2316
Railroad Revolving Loan & Grant - RIIF	2,000,000	2,000,000	0	0	2,000,000	SF2316
Rail Ports Improvement Grants - RBC2	7,500,000	0	0	0	0	SF2316
Passenger Rail Service - UST	2,000,000	0	0	0	0	SF2316
Public Transit Infra Grants - RBC2	2,000,000	0	0	0	0	SF2316
Bridge Safety Program - RBC2	10,000,000	0	0	0	0	SF2316
RUTF-Drivers' Licenses	3,876,000	3,876,000	0	0	3,876,000	SF2314
RUTF-Operations	6,654,962	6,570,000	0	0	6,570,000	SF2314
RUTF-Planning & Programming	506,127	458,000	0	0	458,000	SF2314
RUTF-Motor Vehicle	35,604,012	33,921,000	0	0	33,921,000	SF2314
RUTF-DAS	225,000	225,000	0	0	225,000	SF2314
RUTF-Unemployment Compensation	7,000	7,000	0	0	7,000	SF2314
RUTF-Workers' Compensation	137,000	119,000	0	0	119,000	SF2314
RUTF-Indirect Cost Recoveries	78,000	78,000	0	0	78,000	SF2314
RUTF-Auditor Reimbursement	67,319	67,319	0	0	67,319	SF2314
RUTF-County Treasurers Support	1,406,000	1,406,000	0	0	1,406,000	SF2314
RUTF-Road/Weather Conditions Info	100,000	100,000	0	0	100,000	SF2314
RUTF-Mississippi River Park. Comm.	40,000	40,000	0	0	40,000	SF2314
PRF-Operations	40,951,274	40,356,529	0	-280,000	40,076,529	SF2314
PRF-Planning & Programming	9,610,960	8,697,095	0	0	8,697,095	SF2314
PRF-Highway	237,565,726	230,913,992	0	-800,000	230,113,992	SF2314
PRF-Motor Vehicle	1,555,005	1,413,540	0	0	1,413,540	SF2314
PRF-DAS	1,382,000	1,388,000	0	0	1,388,000	SF2314
PRF-DOT Unemployment	138,000	138,000	0	0	138,000	SF2314
PRF-DOT Workers' Compensation	3,278,000	2,846,000	0	0	2,846,000	SF2314
PRF-Garage Fuel & Waste Mgmt.	777,160	800,000	0	0	800,000	SF2314
PRF-Indirect Cost Recoveries	572,000	572,000	0	0	572,000	SF2314
PRF-Auditor Reimbursement	415,181	415,181	0	0	415,181	SF2314
PRF-Transportation Maps	231,000	242,000	0	0	242,000	SF2314
PRF-Inventory & Equip.	2,250,000	5,366,000	0	0	5,366,000	SF2314
PRF-Field Facility Deferred Maint.	1,000,000	1,000,000	0	0	1,000,000	SF2314
RUTF-N. America Super Corridor Coalition	50,000	0	0	0	0	SF2314
Local Roads 50/50 Split - RIIF	24,700,000	0	0	0	0	SF2316
<b>Total Transportation, Dept. of</b>	<b>\$ 398,927,726</b>	<b>\$ 349,765,656</b>	<b>\$ 0</b>	<b>\$ -1,080,000</b>	<b>\$ 348,685,656</b>	

# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Sup Crd Decision FY 2012 <u>(3)</u>	Supp-Final Act. FY 2012 <u>(4)</u>	Estimated Net FY 2012 <u>(5)</u>	Bill Number <u>(6)</u>
<b><u>Transportation Capitals</u></b>						
<b>Transportation Capital</b>						
RUTF-Scale/MVD Facilities Maint.	\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 200,000	SF2314
RUTF-Scale Replacement	0	550,000	0	0	550,000	SF2314
PRF-Utility Improvements	400,000	400,000	0	0	400,000	SF2314
PRF-Garage Roofing Projects	200,000	200,000	0	0	200,000	SF2314
PRF-HVAC Improvements	200,000	400,000	0	0	400,000	SF2314
PRF-Ames Elevator Upgrade	100,000	100,000	0	0	100,000	SF2314
PRF-Waste Water Treatment	1,000,000	1,000,000	0	0	1,000,000	SF2314
PRF-Swea City Garage	0	2,100,000	0	0	2,100,000	SF2314
PRF-ADA Improvements	120,000	0	0	0	0	SF2314
<b>Total Transportation Capitals</b>	<b>\$ 2,220,000</b>	<b>\$ 4,950,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 4,950,000</b>	
<b><u>Treasurer of State</u></b>						
<b>Treasurer of State</b>						
County Fair Improvements-RIF	\$ 1,060,000	\$ 1,060,000	\$ 0	\$ 0	\$ 1,060,000	SF2316
Watershed Improvement Fund - RBC2	2,000,000	0	0	0	0	SF2316
<b>Total Treasurer of State</b>	<b>\$ 3,060,000</b>	<b>\$ 1,060,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,060,000</b>	
<b><u>Veterans Affairs, Dept. of</u></b>						
<b>Veterans Affairs, Department of</b>						
Veterans Home Ownership Assistance - RIF	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000	SF2316
<b>Total Veterans Affairs, Dept. of</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,000,000</b>	
<b><u>Veterans Affairs Capitals</u></b>						
<b>Veterans Affairs Capital</b>						
IVH Generator Emissions - RIF	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000	SF2316
<b>Total Veterans Affairs Capitals</b>	<b>\$ 0</b>	<b>\$ 250,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 250,000</b>	
<b>Total Transportation, Infrastructure, and Capital:</b>	<b>\$ 664,280,834</b>	<b>\$ 489,922,741</b>	<b>\$ 0</b>	<b>\$ -3,080,000</b>	<b>\$ 486,842,741</b>	

# Unassigned Standings

## Other Funds

	Actual FY 2011 (1)	Estimated FY 2012 (2)	Sup Crd Decision FY 2012 (3)	Supp-Final Act. FY 2012 (4)	Estimated Net FY 2012 (5)	Bill Number (6)
<b><u>Economic Development Authority</u></b>						
Economic Development Authority						
Endow Iowa Admin - County Endw Fund	\$ 70,000	\$ 70,000	\$ 0	\$ 0	\$ 70,000	Std
<b>Total Economic Development Authority</b>	<b>\$ 70,000</b>	<b>\$ 70,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 70,000</b>	
<b><u>Education, Dept. of</u></b>						
Education, Dept. of						
State Foundation Aid - ARRA	\$ 47,947,887	\$ 0	\$ 0	\$ 0	\$ 0	Std
Instructional Support - SIF	7,500,000	0	0	0	0	Std
School Foundation Aid - UST	5,100,000	0	0	0	0	Std
<b>Total Education, Dept. of</b>	<b>\$ 60,547,887</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b><u>Executive Council</u></b>						
Executive Council						
Performance of Duty - EEF	\$ 0	\$ 7,927,897	\$ 0	\$ 0	\$ 7,927,897	Std
Performance of Duty - CRF	10,583,628	0	0	0	0	Std
<b>Total Executive Council</b>	<b>\$ 10,583,628</b>	<b>\$ 7,927,897</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 7,927,897</b>	
<b><u>Legislative Branch</u></b>						
Legislative Services Agency						
Health Care Coverage Comm - DHSRF	\$ -149,866	\$ 0	\$ 0	\$ 0	\$ 0	Std
<b>Total Legislative Branch</b>	<b>\$ -149,866</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b><u>Human Services, Dept. of</u></b>						
Human Services, Dept. of						
Assistance						
Mental Health Growth Factor	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 10,000,000	Std
Property Tax Relief Fund - EEF	0	0	0	7,200,089	7,200,089	SF2071/Std
<b>Total Human Services, Dept. of</b>	<b>\$ 0</b>	<b>\$ 10,000,000</b>	<b>\$ 0</b>	<b>\$ 7,200,089</b>	<b>\$ 17,200,089</b>	

# Unassigned Standings

## Other Funds

	Actual FY 2011 (1)	Estimated FY 2012 (2)	Sup Crd Decision FY 2012 (3)	Supp-Final Act. FY 2012 (4)	Estimated Net FY 2012 (5)	Bill Number (6)
<b><u>Management, Dept. of</u></b>						
<b>Management, Dept. of</b>						
Environment First Fund - RIF	\$ 33,000,000	\$ 33,000,000	\$ 0	\$ 0	\$ 33,000,000	Std
Environment First Balance Adj	-33,000,000	-33,000,000	0	0	-33,000,000	Std
Technology Reinvestment Fund - RIF	10,000,000	15,541,000	0	0	15,541,000	SF2316/Std
Technology Reinvest. Fund - Bal. Adj.	-10,000,000	-15,541,000	0	0	-15,541,000	Std
Property Tax Credit Fund - CRF	54,684,481	0	0	0	0	Std
Property Tax Credit Fund Bal. Adj.	-54,684,481	0	0	0	0	Std
Appropriation Contingencies - CRF	5,000,000	0	0	0	0	Std
<b>Total Management, Dept. of</b>	<b>\$ 5,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b><u>Revenue, Dept. of</u></b>						
<b>Revenue, Dept. of</b>						
Homestead Property Tax Credit - PTCF	\$ 87,757,913	\$ 0	\$ 0	\$ 0	\$ 0	Std
Ag Land and Family Farm Tax Credits - PTCF	32,395,131	0	0	0	0	Std
Military Service Tax Credit - PTCF	2,400,000	0	0	0	0	Std
Elderly and Disabled Tax Credit - PTCF	23,400,000	0	0	0	0	Std
<b>Total Revenue, Dept. of</b>	<b>\$ 145,953,044</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b><u>Transportation, Dept. of</u></b>						
<b>Transportation, Dept. of</b>						
RUTF-Personal Delivery of Services	\$ 225,000	\$ 225,000	\$ 0	\$ 0	\$ 225,000	Std
RUTF-County Treasurer Equipment Standing	650,000	650,000	0	0	650,000	Std
<b>Total Transportation, Dept. of</b>	<b>\$ 875,000</b>	<b>\$ 875,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 875,000</b>	
<b>Total Unassigned Standings</b>	<b>\$ 222,879,693</b>	<b>\$ 18,872,897</b>	<b>\$ 0</b>	<b>\$ 7,200,089</b>	<b>\$ 26,072,986</b>	

**Other Fund  
Appropriations to  
Departments for  
FY 2013**

## Summary Data Other Funds

	Actual FY 2011	Estimated Net FY 2012	Previously Enacted FY 2013	Final Action FY 2013	Total Final Act FY 2013	Item Veto FY 2013	Net Final Act FY 2013	Net Final Act vs Est Net FY 2012
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Administration and Regulation	\$ 48,515,218	\$ 53,825,185	\$ 25,746,578	\$ 27,951,769	\$ 53,698,347	\$ 0	\$ 53,698,347	\$ -126,838
Agriculture and Natural Resources	76,982,901	80,828,262	32,627,253	48,335,266	80,962,519	0	80,962,519	134,257
Economic Development	18,626,000	9,575,344	2,120,000	22,390,084	24,510,084	0	24,510,084	14,934,740
Education	14,097,000	0	0	0	0	0	0	0
Health and Human Services	750,483,481	504,994,455	412,887,091	78,000,466	490,887,557	-1,000,000	489,887,557	-15,106,898
Justice System	13,112,054	13,471,872	6,486,235	6,985,637	13,471,872	0	13,471,872	0
Transportation, Infrastructure, and Capitals	664,280,834	486,842,741	277,388,616	253,040,221	530,428,837	2,100,000	532,528,837	45,686,096
Unassigned Standings	<u>222,879,693</u>	<u>26,072,986</u>	<u>29,433,749</u>	<u>2,000,000</u>	<u>31,433,749</u>	<u>0</u>	<u>31,433,749</u>	<u>5,360,763</u>
<b>Grand Total</b>	<u>\$ 1,808,977,181</u>	<u>\$ 1,175,610,845</u>	<u>\$ 786,689,522</u>	<u>\$ 438,703,443</u>	<u>\$ 1,225,392,965</u>	<u>\$ 1,100,000</u>	<u>\$ 1,226,492,965</u>	<u>\$ 50,882,120</u>

Column Explanations:

- (1) Actual FY 2011 - The actual FY 2011 appropriations. Reversions are not deducted from the appropriations.
- (2) Estimated Net FY 2012 - Represents the FY 2012 appropriations after the changes are applied from the March 16 Supreme Court ruling and the enactment of supplemental changes.
- (3) Previously Enacted FY 2013 - Represents the appropriations that were enacted during the 2011 Legislative Session for FY 2013.
- (4) Final Action FY 2013 - Final legislative action for FY 2013 appropriations from the 2012 Legislative Session.
- (5) Total Final Action FY 2013 - Represents the sum of the FY 2013 appropriations enacted during the 2011 and 2012 Legislative Sessions (sum of columns 3 and 4).
- (6) Item Veto FY 2013 - The FY 2013 appropriations vetoed by the Governor.
- (7) Net Final Act FY 2013 - Total Final Action minus the Governor's item vetoes (sum of columns 5 and 6).
- (8) Net Final Act vs Estimated Net - Represents the change between the Net Final Action for FY 2013 and the Estimated Net FY 2012 (column 7 minus column 2).

## Bill Totals Other Funds

	Actual FY 2011 <u>(1)</u>	Estimated Net FY 2012 <u>(2)</u>	Previously Enacted FY 2013 <u>(3)</u>	Final Action FY 2013 <u>(4)</u>	Total Final Act FY 2013 <u>(5)</u>	Item Veto FY 2013 <u>(6)</u>	Net Final Act FY 2013 <u>(7)</u>	Net Final Act vs Est Net FY 2012 <u>(8)</u>
HF2335 Justice System Appropriations Bill	\$ 13,112,054	\$ 13,471,872	\$ 6,486,235	\$ 6,985,637	\$ 13,471,872	\$ 0	\$ 13,471,872	\$ 0
HF2336 Agriculture and Natural Resources Appropriations Bill	75,733,292	77,512,519	32,177,253	48,335,266	80,512,519	0	80,512,519	3,000,000
HF2337 Economic Development Appropriations Bill	11,331,000	9,575,344	2,120,000	22,390,084	24,510,084	0	24,510,084	14,934,740
HF2465 Standings Appropriations Bill	0	2,865,743	0	2,000,000	2,000,000	0	2,000,000	-865,743
HF2466 Veterans Trust Fund Allocations Act	0	300,000	0	300,000	300,000	0	300,000	0
SF2071 FY 2012 Supplemental Appropriations Bill	0	7,200,089	0	0	0	0	0	-7,200,089
SF2313 Administration and Regulation Appropriations Bill	48,515,218	53,825,185	25,746,578	27,951,769	53,698,347	0	53,698,347	-126,838
SF2314 Transportation Appropriations Bill	350,697,726	344,885,656	180,695,830	169,781,493	350,477,323	0	350,477,323	5,591,667
SF2316 Infrastructure Appropriations Bill	313,583,108	141,957,085	96,692,786	83,258,728	179,951,514	2,100,000	182,051,514	40,094,429
SF2321 Education Appropriations Bill	14,097,000	0	0	0	0	0	0	0
SF2324 Workforce Development Appropriations Bill	0	0	0	0	0	0	0	0
SF2336 Health and Human Services Appropriations Bill	750,483,481	504,694,455	412,887,091	77,700,466	490,587,557	-1,000,000	489,587,557	-15,106,898
Stnd Current Law Standing Appropriations	<u>231,424,302</u>	<u>19,322,897</u>	<u>29,883,749</u>	<u>0</u>	<u>29,883,749</u>	<u>0</u>	<u>29,883,749</u>	<u>10,560,852</u>
<b>Grand Total</b>	<u>\$ 1,808,977,181</u>	<u>\$ 1,175,610,845</u>	<u>\$ 786,689,522</u>	<u>\$ 438,703,443</u>	<u>\$ 1,225,392,965</u>	<u>\$ 1,100,000</u>	<u>\$ 1,226,492,965</u>	<u>\$ 50,882,120</u>

# Administration and Regulation

## Other Funds

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Item Veto FY 2013 (6)	Net Final Act FY 2013 (7)	Net Final Act vs Est Net FY 2012 (8)	Bill Number (9)
<b><u>Administrative Services, Dept. of</u></b>									
<b>Administrative Services</b>									
Terrace Hill Operations - CRF	\$ 168,494	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF2313
Autism Coverage - UST	140,000	0	0	0	0	0	0	0	SF2313
Medication Therapy Management - UST	543,000	0	0	0	0	0	0	0	SF2313
<b>Total Administrative Services, Dept. of</b>	<b>\$ 851,494</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b><u>Commerce, Dept. of</u></b>									
<b>Banking Division</b>									
Banking Division - CMRF	\$ 8,814,932	\$ 8,851,670	\$ 4,425,835	\$ 4,672,335	\$ 9,098,170	\$ 0	\$ 9,098,170	\$ 246,500	SF2313
<b>Credit Union Division</b>									
Credit Union Division - CMRF	\$ 1,722,097	\$ 1,727,995	\$ 863,998	\$ 928,997	\$ 1,792,995	\$ 0	\$ 1,792,995	\$ 65,000	SF2313
<b>Insurance Division</b>									
Insurance Division - CMRF	\$ 4,914,534	\$ 4,983,244	\$ 2,491,622	\$ 2,491,622	\$ 4,983,244	\$ 0	\$ 4,983,244	\$ 0	SF2313
Insurance Division Operations - CMRF	54,999	0	0	0	0	0	0	0	SF2313
Insurance Information Exchange - UST	147,000	0	0	0	0	0	0	0	SF2313
<b>Total Insurance Division</b>	<b>\$ 5,116,533</b>	<b>\$ 4,983,244</b>	<b>\$ 2,491,622</b>	<b>\$ 2,491,622</b>	<b>\$ 4,983,244</b>	<b>\$ 0</b>	<b>\$ 4,983,244</b>	<b>\$ 0</b>	
<b>Utilities Division</b>									
Utilities Division - CMRF	\$ 8,149,457	\$ 8,173,069	\$ 4,086,535	\$ 4,086,534	\$ 8,173,069	\$ 0	\$ 8,173,069	\$ 0	SF2313
Nuclear Power Reg. - CMRF	0	0	0	0	0	0	0	0	SF2313
<b>Total Utilities Division</b>	<b>\$ 8,149,457</b>	<b>\$ 8,173,069</b>	<b>\$ 4,086,535</b>	<b>\$ 4,086,534</b>	<b>\$ 8,173,069</b>	<b>\$ 0</b>	<b>\$ 8,173,069</b>	<b>\$ 0</b>	
<b>Professional Licensing and Reg.</b>									
Field Auditor - Housing Impr. Fund	\$ 62,317	\$ 62,317	\$ 31,159	\$ 31,158	\$ 62,317	\$ 0	\$ 62,317	\$ 0	SF2313
<b>Total Commerce, Dept. of</b>	<b>\$ 23,865,336</b>	<b>\$ 23,798,295</b>	<b>\$ 11,899,149</b>	<b>\$ 12,210,646</b>	<b>\$ 24,109,795</b>	<b>\$ 0</b>	<b>\$ 24,109,795</b>	<b>\$ 311,500</b>	
<b><u>Human Rights, Dept. of</u></b>									
<b>Human Rights, Department of</b>									
Public Safety Advisory Board - UST	\$ 140,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF2313
<b>Total Human Rights, Dept. of</b>	<b>\$ 140,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b><u>Inspections &amp; Appeals, Dept. of</u></b>									
<b>Inspections and Appeals, Dept. of</b>									
Medicaid Fraud - Health Facilities	\$ 0	\$ 650,000	\$ 0	\$ 286,661	\$ 286,661	\$ 0	\$ 286,661	\$ -363,339	SF2313
Medicaid Fraud - EBT Investigations	119,070	119,070	0	119,070	119,070	0	119,070	0	SF2313
Medicaid Fraud - Dependent Adult	885,262	885,262	0	885,262	885,262	0	885,262	0	SF2313
Medicaid Fraud - Boarding Homes	119,480	119,480	0	119,480	119,480	0	119,480	0	SF2313
DIA - Med Fraud - Dependent Adult Abuse	250,000	250,000	0	250,000	250,000	0	250,000	0	SF2313
DIA - RUTF	1,623,897	1,623,897	811,949	811,948	1,623,897	0	1,623,897	0	SF2313
Medicaid Fraud - Assisted Living	1,339,527	1,339,527	669,764	669,764	1,339,528	0	1,339,528	1	SF2313
<b>Total Inspections and Appeals, Dept. of</b>	<b>\$ 4,337,236</b>	<b>\$ 4,987,236</b>	<b>\$ 1,481,713</b>	<b>\$ 3,142,185</b>	<b>\$ 4,623,898</b>	<b>\$ 0</b>	<b>\$ 4,623,898</b>	<b>\$ -363,338</b>	

# Administration and Regulation

## Other Funds

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Item Veto FY 2013 (6)	Net Final Act FY 2013 (7)	Net Final Act vs Est Net FY 2012 (8)	Bill Number (9)
<b>Racing Commission</b>									
Pari-Mutuel Regulation Fund	\$ 0	\$ 2,628,519	\$ 1,255,720	\$ 1,643,205	\$ 2,898,925	\$ 0	\$ 2,898,925	\$ 270,406	SF2313
Riverboat Regulation Fund	0	3,194,244	1,539,050	1,384,788	2,923,838	0	2,923,838	-270,406	SF2313
<b>Total Racing Commission</b>	<b>\$ 0</b>	<b>\$ 5,822,763</b>	<b>\$ 2,794,770</b>	<b>\$ 3,027,993</b>	<b>\$ 5,822,763</b>	<b>\$ 0</b>	<b>\$ 5,822,763</b>	<b>\$ 0</b>	
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 4,337,236</b>	<b>\$ 10,809,999</b>	<b>\$ 4,276,483</b>	<b>\$ 6,170,178</b>	<b>\$ 10,446,661</b>	<b>\$ 0</b>	<b>\$ 10,446,661</b>	<b>\$ -363,338</b>	
<b>Management, Dept. of</b>									
<b>Management, Dept. of</b>									
DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 28,000	\$ 28,000	\$ 56,000	\$ 0	\$ 56,000	\$ 0	SF2313
DOM Operations - CRF	260,000	0	0	0	0	0	0	0	SF2313
<b>Total Management, Dept. of</b>	<b>\$ 316,000</b>	<b>\$ 56,000</b>	<b>\$ 28,000</b>	<b>\$ 28,000</b>	<b>\$ 56,000</b>	<b>\$ 0</b>	<b>\$ 56,000</b>	<b>\$ 0</b>	
<b>Revenue, Dept. of</b>									
<b>Revenue, Dept. of</b>									
Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 652,888	\$ 652,887	\$ 1,305,775	\$ 0	\$ 1,305,775	\$ 0	SF2313
<b>Total Revenue, Dept. of</b>	<b>\$ 1,305,775</b>	<b>\$ 1,305,775</b>	<b>\$ 652,888</b>	<b>\$ 652,887</b>	<b>\$ 1,305,775</b>	<b>\$ 0</b>	<b>\$ 1,305,775</b>	<b>\$ 0</b>	
<b>Secretary of State</b>									
<b>Secretary of State</b>									
Redistricting-lowAccess	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ -75,000	SF2313
<b>Total Secretary of State</b>	<b>\$ 0</b>	<b>\$ 75,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -75,000</b>	
<b>Treasurer of State</b>									
<b>Treasurer of State</b>									
I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 46,574	\$ 46,574	\$ 93,148	\$ 0	\$ 93,148	\$ 0	SF2313
<b>Total Treasurer of State</b>	<b>\$ 93,148</b>	<b>\$ 93,148</b>	<b>\$ 46,574</b>	<b>\$ 46,574</b>	<b>\$ 93,148</b>	<b>\$ 0</b>	<b>\$ 93,148</b>	<b>\$ 0</b>	
<b>IPERS Administration</b>									
<b>IPERS Administration</b>									
IPERS Administration	\$ 17,606,229	\$ 17,686,968	\$ 8,843,484	\$ 8,843,484	\$ 17,686,968	\$ 0	\$ 17,686,968	\$ 0	SF2313
<b>Total IPERS Administration</b>	<b>\$ 17,606,229</b>	<b>\$ 17,686,968</b>	<b>\$ 8,843,484</b>	<b>\$ 8,843,484</b>	<b>\$ 17,686,968</b>	<b>\$ 0</b>	<b>\$ 17,686,968</b>	<b>\$ 0</b>	
<b>Total Administration and Regulation</b>	<b>\$ 48,515,218</b>	<b>\$ 53,825,185</b>	<b>\$ 25,746,578</b>	<b>\$ 27,951,769</b>	<b>\$ 53,698,347</b>	<b>\$ 0</b>	<b>\$ 53,698,347</b>	<b>\$ -126,838</b>	

# Agriculture and Natural Resources

## Other Funds

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Item Veto FY 2013 (6)	Net Final Act FY 2013 (7)	Net Final Act vs Est Net FY 2012 (8)	Bill Number (9)
<b><u>Agriculture and Land Stewardship</u></b>									
<b>Agriculture and Land Stewardship</b>									
Native Horse & Dog Prog-Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 152,758	\$ 152,758	\$ 305,516	\$ 0	\$ 305,516	\$ -1	HF2336
Motor Fuel Inspection - RFIF	299,200	500,000	250,000	250,000	500,000	0	500,000	0	HF2336
Conservation Reserve Enhance - EFF	1,500,000	1,000,000	500,000	500,000	1,000,000	0	1,000,000	0	HF2336
Watershed Protection Fund - EFF	1,500,000	900,000	450,000	450,000	900,000	0	900,000	0	HF2336
Farm Management Demo - EFF	750,000	625,000	312,500	312,500	625,000	0	625,000	0	HF2336
Agricultural Drainage Wells - EFF	1,250,000	0	0	550,000	550,000	0	550,000	550,000	HF2336
Soil & Water Conservation - EFF	1,751,600	2,000,000	1,000,000	1,550,000	2,550,000	0	2,550,000	550,000	HF2336
Conservation Reserve Prog - EFF	1,300,000	1,000,000	500,000	500,000	1,000,000	0	1,000,000	0	HF2336
So. Iowa Conservation & Dev - EFF	250,000	0	0	0	0	0	0	0	HF2336
Cost Share - EFF	1,050,000	6,300,000	3,150,000	3,500,000	6,650,000	0	6,650,000	350,000	HF2336
Fuel Inspection - UST	249,609	250,000	250,000	0	250,000	0	250,000	0	HF2336/Stnd
Iowa FFA Foundation - EFF	0	25,000	12,500	-12,500	0	0	0	-25,000	HF2336
Local Food & Farm Program - EFF	0	75,000	37,500	-37,500	0	0	0	-75,000	HF2336
Ag Drainage Wells - RIIF	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	HF2336
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 10,205,925</b>	<b>\$ 12,980,516</b>	<b>\$ 6,615,258</b>	<b>\$ 8,715,258</b>	<b>\$ 15,330,516</b>	<b>\$ 0</b>	<b>\$ 15,330,516</b>	<b>\$ 2,350,000</b>	
<b>Loess Hills Dev. and Conservation</b>									
Loess Hills - EFF	\$ 500,000	\$ 475,000	\$ 237,500	\$ 287,500	\$ 525,000	\$ 0	\$ 525,000	\$ 50,000	HF2336
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 10,705,925</b>	<b>\$ 13,455,516</b>	<b>\$ 6,852,758</b>	<b>\$ 9,002,758</b>	<b>\$ 15,855,516</b>	<b>\$ 0</b>	<b>\$ 15,855,516</b>	<b>\$ 2,400,000</b>	
<b><u>Natural Resources, Dept. of</u></b>									
<b>Natural Resources</b>									
Fish & Game- DNR Admin Expenses	\$ 38,793,154	\$ 39,951,171	\$ 19,396,577	\$ 20,554,594	\$ 39,951,171	\$ 0	\$ 39,951,171	\$ 0	HF2336
GWF - Storage Tanks Study	100,303	100,303	50,152	50,151	100,303	0	100,303	0	HF2336
GWF - Household Hazardous Waste	447,324	447,324	223,662	223,662	447,324	0	447,324	0	HF2336
GWF - Well Testing Admin 2%	62,461	62,461	31,231	31,230	62,461	0	62,461	0	HF2336
GWF - Groundwater Monitoring	1,686,751	1,686,751	843,376	843,375	1,686,751	0	1,686,751	0	HF2336
GWF - Landfill Alternatives	618,993	618,993	309,497	309,496	618,993	0	618,993	0	HF2336
GWF - Waste Reduction and Assistance	192,500	192,500	96,250	96,250	192,500	0	192,500	0	HF2336
GWF - Solid Waste Authorization	50,000	50,000	25,000	25,000	50,000	0	50,000	0	HF2336
GWF - Geographic Information System	297,500	297,500	148,750	148,750	297,500	0	297,500	0	HF2336
Snowmobile Registration Fees	100,000	100,000	50,000	50,000	100,000	0	100,000	0	HF2336
Administration Match - UST	200,000	200,000	100,000	100,000	200,000	0	200,000	0	HF2336
Technical Tank Review - UST	200,000	200,000	200,000	0	200,000	0	200,000	0	Stnd
Database Modification - UST	100,000	0	0	0	0	0	0	0	Stnd
DNR Facility Rent-CRF	300,000	0	0	0	0	0	0	0	Stnd
State Parks Volunteer Activities - EFF	250,000	0	0	0	0	0	0	0	Stnd
Missouri River Flood Damage-EEF	0	2,865,743	0	0	0	0	0	-2,865,743	HF2465
<b>Total Natural Resources, Dept. of</b>	<b>\$ 43,398,986</b>	<b>\$ 46,772,746</b>	<b>\$ 21,474,495</b>	<b>\$ 22,432,508</b>	<b>\$ 43,907,003</b>	<b>\$ 0</b>	<b>\$ 43,907,003</b>	<b>\$ -2,865,743</b>	

# Agriculture and Natural Resources

## Other Funds

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Item Veto FY 2013 (6)	Net Final Act FY 2013 (7)	Net Final Act vs Est Net FY 2012 (8)	Bill Number (9)
<b><u>Natural Resources Capital</u></b>									
<b>Natural Resources Capital</b>									
Volunteers and Keepers of Land - EFF	\$ 100,000	\$ 100,000	\$ 50,000	\$ 50,000	\$ 100,000	\$ 0	\$ 100,000	\$ 0	HF2336
Park Operations & Maintenance - EFF	2,470,000	3,210,000	1,605,000	2,105,000	3,710,000	0	3,710,000	500,000	HF2336
Forestry Health Management - EFF	0	100,000	50,000	-50,000	0	0	0	-100,000	HF2336
GIS Information for Watershed - EFF	176,000	195,000	97,500	97,500	195,000	0	195,000	0	HF2336
Water Quality Monitoring - EFF	2,955,000	2,955,000	1,477,500	1,477,500	2,955,000	0	2,955,000	0	HF2336
Water Quality Protection - EFF	500,000	500,000	250,000	250,000	500,000	0	500,000	0	HF2336
Animal Feeding Operations - EFF	608,400	420,000	210,000	410,000	620,000	0	620,000	200,000	HF2336
Air Quality Monitoring-Ambient - EFF	423,590	425,000	212,500	212,500	425,000	0	425,000	0	HF2336
Water Quantity - EFF	495,000	495,000	247,500	247,500	495,000	0	495,000	0	HF2336
Geological And Water Survey - EFF	0	200,000	100,000	100,000	200,000	0	200,000	0	HF2336
REAP - EFF	15,000,000	12,000,000	0	12,000,000	12,000,000	0	12,000,000	0	HF2336
Resource Conservation and Dev. - EFF	150,000	0	0	0	0	0	0	0	Stnd
<b>Total Natural Resources Capital</b>	<b>\$ 22,877,990</b>	<b>\$ 20,600,000</b>	<b>\$ 4,300,000</b>	<b>\$ 16,900,000</b>	<b>\$ 21,200,000</b>	<b>\$ 0</b>	<b>\$ 21,200,000</b>	<b>\$ 600,000</b>	
<b>Total Agriculture and Natural Resources</b>	<b>\$ 76,982,901</b>	<b>\$ 80,828,262</b>	<b>\$ 32,627,253</b>	<b>\$ 48,335,266</b>	<b>\$ 80,962,519</b>	<b>\$ 0</b>	<b>\$ 80,962,519</b>	<b>\$ 134,257</b>	

# Economic Development

## Other Funds

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Item Veto FY 2013 (6)	Net Final Act FY 2013 (7)	Net Final Act vs Est Net FY 2012 (8)	Bill Number (9)
<b><u>Economic Development Authority</u></b>									
<b>Economic Development Authority</b>									
Workforce Development Fund	\$ 4,000,000	\$ 4,000,000	\$ 2,000,000	\$ 2,000,000	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 0	HF2337
Taiwan Trade Office - UST	100,000	0	0	0	0	0	0	0	Stnd
Site Development Consultations - SIF	175,000	0	0	0	0	0	0	0	Stnd
Small Bus Assistance Website - SIF	20,000	0	0	0	0	0	0	0	Stnd
Save Our Small Businesses Fund - SIF	5,000,000	0	0	0	0	0	0	0	Stnd
High Quality Jobs Program - RIIF	0	0	0	15,000,000	15,000,000	0	15,000,000	15,000,000	HF2337
<b>Total Economic Development Authority</b>	<b>\$ 9,295,000</b>	<b>\$ 4,000,000</b>	<b>\$ 2,000,000</b>	<b>\$ 17,000,000</b>	<b>\$ 19,000,000</b>	<b>\$ 0</b>	<b>\$ 19,000,000</b>	<b>\$ 15,000,000</b>	
<b><u>Regents, Board of</u></b>									
<b>Regents, Board of</b>									
ISU - MW Grape & Wine Industry Institute Stnd	\$ 0	\$ 120,000	\$ 120,000	\$ 130,000	\$ 250,000	\$ 0	\$ 250,000	\$ 130,000	HF2337
Regents Innovation Fund - RIIF	0	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	HF2337
<b>Total Regents, Board of</b>	<b>\$ 0</b>	<b>\$ 120,000</b>	<b>\$ 120,000</b>	<b>\$ 3,130,000</b>	<b>\$ 3,250,000</b>	<b>\$ 0</b>	<b>\$ 3,250,000</b>	<b>\$ 3,130,000</b>	
<b><u>Iowa Workforce Development</u></b>									
<b>Iowa Workforce Development</b>									
Field Offices - Spec Cont Fund	\$ 360,000	\$ 1,217,084	\$ 0	\$ 1,627,084	\$ 1,627,084	\$ 0	\$ 1,627,084	\$ 410,000	HF2337
Field Offices - UI Reserve Interest	6,500,000	4,238,260	0	633,000	633,000	0	633,000	-3,605,260	HF2337
Workers' Comp Div - Spec Cont Fund	471,000	0	0	0	0	0	0	0	HF2337
<b>Total Iowa Workforce Development</b>	<b>\$ 7,331,000</b>	<b>\$ 5,455,344</b>	<b>\$ 0</b>	<b>\$ 2,260,084</b>	<b>\$ 2,260,084</b>	<b>\$ 0</b>	<b>\$ 2,260,084</b>	<b>\$ -3,195,260</b>	
<b><u>Energy Independence</u></b>									
<b>Office of Energy Independence</b>									
Iowa Power Fund - CRF	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	Stnd
<b>Total Energy Independence</b>	<b>\$ 2,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b><u>Management, Dept. of</u></b>									
<b>Management, Dept. of</b>									
Rebuild Iowa Infrastructure Fund - EEF	\$ 0	\$ 0	\$ 0	\$ 20,000,000	\$ 20,000,000	\$ 0	\$ 20,000,000	\$ 20,000,000	HF2337
Rebuild Iowa Infrastructure Fund - EEF - Bal Adj	0	0	0	-20,000,000	-20,000,000	0	-20,000,000	-20,000,000	HF2337
<b>Total Management, Dept. of</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Total Economic Development</b>	<b>\$ 18,626,000</b>	<b>\$ 9,575,344</b>	<b>\$ 2,120,000</b>	<b>\$ 22,390,084</b>	<b>\$ 24,510,084</b>	<b>\$ 0</b>	<b>\$ 24,510,084</b>	<b>\$ 14,934,740</b>	



# Health and Human Services

## Other Funds

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Item Veto FY 2013 (6)	Net Final Act FY 2013 (7)	Net Final Act vs Est Net FY 2012 (8)	Bill Number (9)
<b><u>Aging, Dept. on</u></b>									
Aging, Dept. on									
Elder Affairs Operations - SLTF	\$ 8,486,698	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF2336
<b>Total Aging, Dept. on</b>	<b>\$ 8,486,698</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b><u>Public Health, Dept. of</u></b>									
Public Health, Dept. of									
Public Health - UST	\$ 785,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF2336
<b>Total Public Health, Dept. of</b>	<b>\$ 785,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b><u>Human Services, Dept. of</u></b>									
<b>General Administration</b>									
FIP-TANF	\$ 24,376,341	\$ 21,500,738	\$ 10,750,369	\$ 9,039,996	\$ 19,790,365	\$ 0	\$ 19,790,365	\$ -1,710,373	SF2336
Promise Jobs-TANF	12,411,528	12,411,528	6,205,764	6,205,764	12,411,528	0	12,411,528	0	SF2336
FaDDS-TANF	2,898,980	2,898,980	1,449,490	1,449,490	2,898,980	0	2,898,980	0	SF2336
Field Operations-TANF	31,296,232	31,296,232	15,648,116	15,648,116	31,296,232	0	31,296,232	0	SF2336
General Administration-TANF	3,744,000	3,744,000	1,872,000	1,872,000	3,744,000	0	3,744,000	0	SF2336
State Day Care-TANF	16,382,687	16,382,687	8,191,344	8,191,343	16,382,687	0	16,382,687	0	SF2336
MH/DD Comm. Services-TANF	4,894,052	4,894,052	2,447,026	2,447,026	4,894,052	0	4,894,052	0	SF2336
Child & Family Services-TANF	32,084,430	32,084,430	16,042,215	16,042,215	32,084,430	0	32,084,430	0	SF2336
Child Abuse Prevention-TANF	125,000	125,000	62,500	62,500	125,000	0	125,000	0	SF2336
Training & Technology-TANF	1,037,186	1,037,186	518,593	518,593	1,037,186	0	1,037,186	0	SF2336
0-5 Children-TANF	6,350,000	6,350,000	3,175,000	3,175,000	6,350,000	0	6,350,000	0	SF2336
FIP Emergency ARRA- TANF	17,678,279	0	0	0	0	0	0	0	SF2336
<b>Total General Administration</b>	<b>\$ 153,278,715</b>	<b>\$ 132,724,833</b>	<b>\$ 66,362,417</b>	<b>\$ 64,652,043</b>	<b>\$ 131,014,460</b>	<b>\$ 0</b>	<b>\$ 131,014,460</b>	<b>\$ -1,710,373</b>	
<b>Assistance</b>									
Pregnancy Prevention-TANF	\$ 1,930,067	\$ 1,930,067	\$ 965,034	\$ 965,033	\$ 1,930,067	\$ 0	\$ 1,930,067	\$ 0	SF2336
Promoting Healthy Marriage - TANF	0	146,072	73,036	-48,036	25,000	0	25,000	-121,072	SF2336
Medical Assistance - HCTF	106,916,532	105,725,232	106,363,275	-316,875	106,046,400	0	106,046,400	321,168	SF2336
Medical Contracts-Pharm Settlement - PhSA	4,027,613	10,907,457	2,716,807	2,088,997	4,805,804	0	4,805,804	-6,101,653	SF2336
Broadlawns Hospital - ICA	51,000,000	65,000,000	65,000,000	6,000,000	71,000,000	0	71,000,000	6,000,000	SF2336
Regional Provider Network - ICA	6,000,000	3,472,176	3,472,176	1,514,190	4,986,366	0	4,986,366	1,514,190	SF2336
Nonparticipating Providers - NPPR	2,000,000	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	SF2336
Medical Information Hotline - HCTA	100,000	100,000	50,000	50,000	100,000	0	100,000	0	SF2336
Health Partnership Activities - HCTA	600,000	600,000	300,000	300,000	600,000	0	600,000	0	SF2336
Audits, Performance Eval., Studies - HCTA	125,000	125,000	62,500	62,500	125,000	0	125,000	0	SF2336
IowaCare Admin. Costs - HCTA	1,131,511	1,132,412	566,206	566,206	1,132,412	0	1,132,412	0	SF2336
Dental Home for Children - HCTA	1,000,000	1,000,000	500,000	500,000	1,000,000	0	1,000,000	0	SF2336
MH/DD Workforce Development - HCTA	50,000	50,000	25,000	25,000	50,000	0	50,000	0	SF2336
Medical Contracts - HCTA	1,300,000	2,000,000	1,000,000	1,400,000	2,400,000	0	2,400,000	400,000	SF2336
Broadlawns Admin - HCTA	290,000	290,000	145,000	395,000	540,000	0	540,000	250,000	SF2336

## Health and Human Services Other Funds

	Actual FY 2011	Estimated Net FY 2012	Previously Enacted FY 2013	Final Action FY 2013	Total Final Act FY 2013	Item Veto FY 2013	Net Final Act FY 2013	Net Final Act vs Est Net FY 2012	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Medical Assistance - QATF	33,708,458	29,000,000	29,000,000	-2,500,000	26,500,000	0	26,500,000	-2,500,000	SF2336
Medical Assistance-HHCAT	39,406,000	39,223,800	39,223,800	-5,325,400	33,898,400	0	33,898,400	-5,325,400	SF2336
Nonparticipating Provider Reimb Fund-HHCAT	594,000	776,200	776,200	25,400	801,600	0	801,600	25,400	SF2336
Medical Examinations-Expansion Pop - HCTA	556,800	0	0	0	0	0	0	0	SF2336
Electronic Medical Records - HCTA	0	100,000	50,000	50,000	100,000	0	100,000	0	SF2336
Medical Assistance - HCTA	0	1,956,245	1,956,245	4,916,675	6,872,920	0	6,872,920	4,916,675	SF2336
Medicaid Supplemental - SLTF	40,437,372	0	0	0	0	0	0	0	SF2336
Medical Assistance - CRF	187,800,000	0	0	0	0	0	0	0	SF2336
Child and Family Services-Shelter Care - CRF	500,000	0	0	0	0	0	0	0	SF2336
Child and Family Services - UST	925,000	0	0	0	0	0	0	0	SF2336
Child and Family Ser.-Restore Rate Reduction - UST	1,000,000	0	0	0	0	0	0	0	SF2336
Family Support Subsidy - UST	100,000	0	0	0	0	0	0	0	SF2336
Child Support Recovery - UST	250,000	0	0	0	0	0	0	0	SF2336
Juvenile Institutions - UST	600,000	0	0	0	0	0	0	0	SF2336
Mental Health Institutes - UST	350,000	0	0	0	0	0	0	0	SF2336
MIMR/DD State Cases - UST	1,000,000	0	0	0	0	0	0	0	SF2336
Sexually Violent Predators - UST	800,000	0	0	0	0	0	0	0	SF2336
Field Operations - UST	2,340,000	0	0	0	0	0	0	0	SF2336
Care Coordination - ICA	0	500,000	500,000	0	500,000	0	500,000	0	SF2336
Lab Test & Radiology Pool - ICA	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	SF2336
Uniform Cost Report - HCTA	0	150,000	75,000	75,000	150,000	0	150,000	0	SF2336
DPH Transfer Health Care Access Council - HCTA	0	134,214	67,107	67,107	134,214	0	134,214	0	SF2336
Accountable Care Pilot - HCTA	0	100,000	50,000	50,000	100,000	0	100,000	0	SF2336
DPH Transfer e-Health - HCTA	0	363,987	181,993	181,994	363,987	0	363,987	0	SF2336
DPH Transfer Medical Home - HCTA	0	233,357	116,679	116,678	233,357	0	233,357	0	SF2336
FY11 Mental Health Waiting List - PTRF	10,000,000	0	0	0	0	0	0	0	SF2336
Medicaid Supplemental - Medicaid Fraud	0	0	2,000,000	-2,000,000	0	0	0	0	SF2336
Child Care - CCF	0	1,212,432	0	0	0	0	0	-1,212,432	SF2336
Adoption - CCF	0	2,177,355	0	0	0	0	0	-2,177,355	SF2336
MHDS Technical Assistance - CCF	0	0	0	500,000	500,000	0	500,000	500,000	SF2336
Field Operations Integrity Claims Unit - CCF	0	0	0	961,100	961,100	0	961,100	961,100	SF2336
Tobacco Quitline - CCF	0	275,000	0	0	0	0	0	-275,000	SF2336
Child Welfare Resources Fund - CCF	0	0	0	1,000,000	1,000,000	-1,000,000	0	0	SF2336
<b>Total Assistance</b>	<b>\$ 496,838,353</b>	<b>\$ 272,181,006</b>	<b>\$ 258,736,058</b>	<b>\$ 11,620,569</b>	<b>\$ 270,356,627</b>	<b>\$ -1,000,000</b>	<b>\$ 269,356,627</b>	<b>\$ -2,824,379</b>	
<b>Total Human Services, Dept. of</b>	<b>\$ 650,117,068</b>	<b>\$ 404,905,839</b>	<b>\$ 325,098,475</b>	<b>\$ 76,272,612</b>	<b>\$ 401,371,087</b>	<b>\$ -1,000,000</b>	<b>\$ 400,371,087</b>	<b>\$ -4,534,752</b>	
<b><u>Regents, Board of</u></b>									
<b>Regents, Board of</b>									
UI - UIHC IowaCares Program - ICA	\$ 27,284,584	\$ 27,284,584	\$ 27,284,584	\$ 0	\$ 27,284,584	\$ 0	\$ 27,284,584	\$ 0	SF2336
UI - UIHC IowaCares Expansion Pop - ICA	49,020,131	56,226,279	44,226,279	1,427,854	45,654,133	0	45,654,133	-10,572,146	SF2336
UI - UIHC IowaCares Physicians - ICA	14,000,000	16,277,753	16,277,753	0	16,277,753	0	16,277,753	0	SF2336
<b>Total Regents, Board of</b>	<b>\$ 90,304,715</b>	<b>\$ 99,788,616</b>	<b>\$ 87,788,616</b>	<b>\$ 1,427,854</b>	<b>\$ 89,216,470</b>	<b>\$ 0</b>	<b>\$ 89,216,470</b>	<b>\$ -10,572,146</b>	

## Health and Human Services Other Funds

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Item Veto FY 2013 (6)	Net Final Act FY 2013 (7)	Net Final Act vs Est Net FY 2012 (8)	Bill Number (9)
<b><u>Veterans Affairs, Dept. of</u></b>									
<b>Veterans Affairs, Department of</b>									
County Veterans Grant Assist - MMBF	\$ 90,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF2336
Veterans Assistance - VTF	0	300,000	0	300,000	300,000	0	300,000	0	HF2466
<b>Total Veterans Affairs, Dept. of</b>	<b>\$ 90,000</b>	<b>\$ 300,000</b>	<b>\$ 0</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 0</b>	<b>\$ 300,000</b>	<b>\$ 0</b>	
<b><u>Iowa Finance Authority</u></b>									
<b>Iowa Finance Authority</b>									
Rent Subsidy Program - SLTF	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF2336
<b>Total Iowa Finance Authority</b>	<b>\$ 700,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Total Health and Human Services</b>	<b>\$ 750,483,481</b>	<b>\$ 504,994,455</b>	<b>\$ 412,887,091</b>	<b>\$ 78,000,466</b>	<b>\$ 490,887,557</b>	<b>\$ -1,000,000</b>	<b>\$ 489,887,557</b>	<b>\$ -15,106,898</b>	

## Justice System Other Funds

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Item Veto FY 2013 (6)	Net Final Act FY 2013 (7)	Net Final Act vs Est Net FY 2012 (8)	Bill Number (9)
<b><u>Justice, Department of</u></b>									
Consumer Advocate									
Consumer Advocate - CMRF	\$ 3,318,465	\$ 3,136,163	\$ 1,568,082	\$ 1,568,081	\$ 3,136,163	\$ 0	\$ 3,136,163	\$ 0	HF2335
<b>Total Justice, Department of</b>	<b>\$ 3,318,465</b>	<b>\$ 3,136,163</b>	<b>\$ 1,568,082</b>	<b>\$ 1,568,081</b>	<b>\$ 3,136,163</b>	<b>\$ 0</b>	<b>\$ 3,136,163</b>	<b>\$ 0</b>	
<b><u>Public Safety, Department of</u></b>									
Public Safety, Dept. of									
DPS Gaming Enforcement - GEF	\$ 9,793,589	\$ 10,335,709	\$ 4,918,153	\$ 5,417,556	\$ 10,335,709	\$ 0	\$ 10,335,709	\$ 0	HF2335
<b>Total Public Safety, Department of</b>	<b>\$ 9,793,589</b>	<b>\$ 10,335,709</b>	<b>\$ 4,918,153</b>	<b>\$ 5,417,556</b>	<b>\$ 10,335,709</b>	<b>\$ 0</b>	<b>\$ 10,335,709</b>	<b>\$ 0</b>	
<b>Total Justice System</b>	<b>\$ 13,112,054</b>	<b>\$ 13,471,872</b>	<b>\$ 6,486,235</b>	<b>\$ 6,985,637</b>	<b>\$ 13,471,872</b>	<b>\$ 0</b>	<b>\$ 13,471,872</b>	<b>\$ 0</b>	

## Transportation, Infrastructure, and Capitals Other Funds

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Item Veto FY 2013 (6)	Net Final Act FY 2013 (7)	Net Final Act vs Est Net FY 2012 (8)	Bill Number (9)
<b><u>Administrative Services, Dept. of</u></b>									
<b>Administrative Services</b>									
D-Line Shuttle - RIIF	\$ 125,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF2316
Iowa Bldg Operations - RIIF	1,082,300	0	0	0	0	0	0	0	SF2316
DAS Distribution Account - RIIF	3,700,000	0	0	0	0	0	0	0	SF2316
<b>Total Administrative Services, Dept. of</b>	<b>\$ 4,907,300</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b><u>Administrative Services - Capitals</u></b>									
<b>Administrative Services - Capitals</b>									
Major Maintenance-VIF	\$ -18	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF2316
Major Maintenance-RIIF	0	0	0	10,250,000	10,250,000	0	10,250,000	10,250,000	SF2316
ITE Pooled Technology- TRF	3,793,654	1,643,728	0	0	0	0	0	-1,643,728	SF2316
Major Maintenance - RBC	3,000,000	0	0	0	0	0	0	0	SF2316
Lucas Bldg SOS Office Security - RIIF	0	45,000	0	0	0	0	0	-45,000	SF2316
Historical Building Repairs - RIIF	0	1,200,000	0	0	0	0	0	-1,200,000	SF2316
Major Maintenance - RBC	0	500,000	0	0	0	0	0	-500,000	SF2316
Major Maintenance - RBC2	0	2,020,000	0	0	0	0	0	-2,020,000	SF2316
Toledo Palmer Cottage Renovation - RIIF	0	0	0	500,000	500,000	0	500,000	500,000	SF2316
<b>Total Administrative Services - Capitals</b>	<b>\$ 6,793,636</b>	<b>\$ 5,408,728</b>	<b>\$ 0</b>	<b>\$ 10,750,000</b>	<b>\$ 10,750,000</b>	<b>\$ 0</b>	<b>\$ 10,750,000</b>	<b>\$ 5,341,272</b>	
<b><u>Agriculture and Land Stewardship</u></b>									
<b>Agriculture and Land Stewardship</b>									
Soil Conservation Cost Share - RBC	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF2316
WIRB Administration - RIIF	50,000	0	0	0	0	0	0	0	SF2316
Soil Conservation Cost Share - RBC2	5,950,000	0	0	0	0	0	0	0	SF2316
Cons Reserve Enhancement Prog - RBC2	2,500,000	0	0	0	0	0	0	0	SF2316
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 9,500,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b><u>Blind Capitals, Dept. for the</u></b>									
<b>Dept. for the Blind Capitals</b>									
Replace Air Handlers and Improvements - RIIF	\$ 0	\$ 1,065,674	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ -1,065,674	SF2316
Newsline Service - RIIF	20,000	0	0	0	0	0	0	0	SF2316
<b>Total Blind Capitals, Dept. for the</b>	<b>\$ 20,000</b>	<b>\$ 1,065,674</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -1,065,674</b>	

## Transportation, Infrastructure, and Capitals Other Funds

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Item Veto FY 2013 (6)	Net Final Act FY 2013 (7)	Net Final Act vs Est Net FY 2012 (8)	Bill Number (9)
<b><u>Corrections, Dept. of</u></b>									
<b>Central Office</b>									
Iowa Corrections Offender Network - TRF	\$ 500,000	\$ 500,000	\$ 0	\$ 500,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0	SF2316
<b>Total Corrections, Dept. of</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 0</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 0</b>	<b>\$ 500,000</b>	<b>\$ 0</b>	
<b><u>Corrections Capital</u></b>									
<b>Corrections Capital</b>									
CBC 5th Security Barrier Perimeter- RBC	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF2316
Newton Hot Water Loop Repair - RIF	0	0	0	425,000	425,000	0	425,000	425,000	SF2316
Mitchellville Construction and FFE Costs - RIF	0	14,761,556	14,170,062	0	14,170,062	0	14,170,062	-591,494	SF2316
Fort Madison Construction and FFE Costs - RIF	0	5,155,077	18,269,124	-2,000,000	16,269,124	0	16,269,124	11,114,047	SF2316
Construction Project Management - RIF	322,500	4,500,000	1,000,000	0	1,000,000	0	1,000,000	-3,500,000	SF2316
Mitchellville Prison Expansion - RBC	0	4,430,952	0	0	0	0	0	-4,430,952	SF2316
Construction Project Management - RBC	2,200,000	0	0	0	0	0	0	0	SF2316
CBCs Opening Costs Equipment - RBC	1,519,048	0	0	0	0	0	0	0	SF2316
Fort Madison FFE and Construction Costs -RC2	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	SF2316
Radio Communications Upgrades - TRF	0	0	0	3,500,000	3,500,000	0	3,500,000	3,500,000	SF2316
<b>Total Corrections Capital</b>	<b>\$ 5,041,548</b>	<b>\$ 28,847,585</b>	<b>\$ 33,439,186</b>	<b>\$ 3,925,000</b>	<b>\$ 37,364,186</b>	<b>\$ 0</b>	<b>\$ 37,364,186</b>	<b>\$ 8,516,601</b>	
<b><u>Cultural Affairs, Dept. of</u></b>									
<b>Cultural Affairs, Dept. of</b>									
Grout Museum District Oral History Exhibit - TRF	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 150,000	\$ 0	\$ 150,000	\$ 150,000	SF2316
Great Places Infrastructure Grants - RIF	0	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	SF2316
Battle Flags - RIF	60,000	0	0	0	0	0	0	0	SF2316
Historic Site Maintenance - RIF	40,000	0	0	0	0	0	0	0	SF2316
<b>Total Cultural Affairs, Dept. of</b>	<b>\$ 100,000</b>	<b>\$ 1,000,000</b>	<b>\$ 0</b>	<b>\$ 1,150,000</b>	<b>\$ 1,150,000</b>	<b>\$ 0</b>	<b>\$ 1,150,000</b>	<b>\$ 150,000</b>	
<b><u>Cultural Affairs Capital</u></b>									
<b>Cultural Affairs Capital</b>									
Great Places Infrastructure Grants - RBC	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF2316
Historical Bldg Renovation Repairs 25th Anniv - RIF	0	0	0	1,450,000	1,450,000	0	1,450,000	1,450,000	SF2316
<b>Total Cultural Affairs Capital</b>	<b>\$ 2,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,450,000</b>	<b>\$ 1,450,000</b>	<b>\$ 0</b>	<b>\$ 1,450,000</b>	<b>\$ 1,450,000</b>	



## Transportation, Infrastructure, and Capitals Other Funds

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Item Veto FY 2013 (6)	Net Final Act FY 2013 (7)	Net Final Act vs Est Net FY 2012 (8)	Bill Number (9)
<b><u>Education, Dept. of</u></b>									
<b>Education, Dept. of</b>									
Enrich Iowa - RIF	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF2316
ICN Part III Leases & Maintenance - TRF	2,727,000	2,727,000	0	2,727,000	2,727,000	0	2,727,000	0	SF2316
Statewide Ed Data Warehouse - TRF	600,000	600,000	0	600,000	600,000	0	600,000	0	SF2316
Community Colleges Infrastructure - RBC2	2,000,000	0	0	0	0	0	0	0	SF2316
Comm Colleges Major/Rout Maint Bldg Ops -MSSF	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	SF2316
ACE Infrastructure Community Colleges - RIF	0	0	0	6,000,000	6,000,000	0	6,000,000	6,000,000	SF2316
<b>Total Education, Dept. of</b>	<b>\$ 5,827,000</b>	<b>\$ 3,327,000</b>	<b>\$ 0</b>	<b>\$ 14,327,000</b>	<b>\$ 14,327,000</b>	<b>\$ 0</b>	<b>\$ 14,327,000</b>	<b>\$ 11,000,000</b>	
<b><u>Education Capital</u></b>									
<b>Education Capital</b>									
IPTV Building Purchase - RIF	\$ 0	\$ 1,255,550	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ -1,255,550	SF2316
Community College Infrastructure - RIF	0	1,000,000	0	0	0	0	0	-1,000,000	SF2316
IPTV Inductive Output Tubes -TRF	0	0	0	320,000	320,000	0	320,000	320,000	SF2316
<b>Total Education Capital</b>	<b>\$ 0</b>	<b>\$ 2,255,550</b>	<b>\$ 0</b>	<b>\$ 320,000</b>	<b>\$ 320,000</b>	<b>\$ 0</b>	<b>\$ 320,000</b>	<b>\$ -1,935,550</b>	
<b><u>Human Rights, Dept. of</u></b>									
<b>Human Rights, Department of</b>									
Criminal Justice Info System (CJIS) - TRF	\$ 0	\$ 1,689,307	\$ 0	\$ 1,714,307	\$ 1,714,307	\$ 0	\$ 1,714,307	\$ 25,000	SF2316
<b>Total Human Rights, Dept. of</b>	<b>\$ 0</b>	<b>\$ 1,689,307</b>	<b>\$ 0</b>	<b>\$ 1,714,307</b>	<b>\$ 1,714,307</b>	<b>\$ 0</b>	<b>\$ 1,714,307</b>	<b>\$ 25,000</b>	
<b><u>Human Services Capital</u></b>									
<b>Human Services - Capital</b>									
Nursing Facility Const/Improvements - RIF	\$ 0	\$ 285,000	\$ 0	\$ 250,000	\$ 250,000	\$ 0	\$ 250,000	\$ -35,000	SF2316
Medicaid Technology - TRF	0	3,494,176	4,667,600	-547,563	4,120,037	0	4,120,037	625,861	SF2316
Ctrl IA Ctr for Indep Living - TRF	0	11,000	0	0	0	0	0	-11,000	SF2316
<b>Total Human Services Capital</b>	<b>\$ 0</b>	<b>\$ 3,790,176</b>	<b>\$ 4,667,600</b>	<b>\$ -297,563</b>	<b>\$ 4,370,037</b>	<b>\$ 0</b>	<b>\$ 4,370,037</b>	<b>\$ 579,861</b>	

## Transportation, Infrastructure, and Capitals Other Funds

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Item Veto FY 2013 (6)	Net Final Act FY 2013 (7)	Net Final Act vs Est Net FY 2012 (8)	Bill Number (9)
<b><u>Iowa Tele &amp; Tech Commission</u></b>									
<b>Iowa Communications Network</b>									
ICN Equipment Replacement - TRF	\$ 2,244,956	\$ 2,248,653	\$ 0	\$ 2,198,653	\$ 2,198,653	\$ 0	\$ 2,198,653	\$ -50,000	SF2316
ICN Comprehensive Audit Appraisal - TRF	0	0	0	500,000	500,000	-500,000	0	0	SF2316
<b>Total Iowa Tele &amp; Tech Commission</b>	<b>\$ 2,244,956</b>	<b>\$ 2,248,653</b>	<b>\$ 0</b>	<b>\$ 2,698,653</b>	<b>\$ 2,698,653</b>	<b>\$ -500,000</b>	<b>\$ 2,198,653</b>	<b>\$ -50,000</b>	
<b><u>Iowa Finance Authority</u></b>									
<b>Iowa Finance Authority</b>									
State Housing Trust Fund - RIIF	\$ 1,000,000	\$ 3,000,000	\$ 3,000,000	\$ -3,000,000	\$ 0	\$ 3,000,000	\$ 3,000,000	\$ 0	SF2316
I JOBS Administration - RIIF	200,000	0	0	0	0	0	0	0	SF2316
Housing Trust Fund - RBC	2,000,000	0	0	0	0	0	0	0	SF2316
Facilities Multiple-Handicapped Polk Co - RIIF	250,000	0	0	0	0	0	0	0	SF2316
Disaster Prevention Local Infra Grants - RBC2	30,000,000	0	0	0	0	0	0	0	SF2316
Floodwall Cedar Rapids Courthouse - RBC2	2,000,000	0	0	0	0	0	0	0	SF2316
Linn County Administrative Bldg - RBC2	4,400,000	0	0	0	0	0	0	0	SF2316
Cedar Rapids City Hall Flood - RBC2	4,400,000	0	0	0	0	0	0	0	SF2316
DSM Fire Dept Training Logistics Facility - RBC2	3,000,000	0	0	0	0	0	0	0	SF2316
DSM Riverpoint Service Area - RBC2	1,250,000	0	0	0	0	0	0	0	SF2316
DSM Court Ave Sewer - RBC2	3,050,000	0	0	0	0	0	0	0	SF2316
DSM Flood Control Tonawanda Ravine - RBC2	700,000	0	0	0	0	0	0	0	SF2316
DSM Wastewater Reclamation Basins - RBC2	500,000	0	0	0	0	0	0	0	SF2316
DSM Broadlawns Improvements - RBC2	1,000,000	0	0	0	0	0	0	0	SF2316
Davenport Woodman Park Flood Mitig - RBC2	1,050,000	0	0	0	0	0	0	0	SF2316
Waterloo Public Works Building - RBC2	5,000,000	0	0	0	0	0	0	0	SF2316
Iowa City Wastewater Treatment Plant - RBC2	2,000,000	0	0	0	0	0	0	0	SF2316
West Union Green Pilot Project - RBC2	1,175,000	0	0	0	0	0	0	0	SF2316
Jessup City Hall - RBC2	475,000	0	0	0	0	0	0	0	SF2316
Belmond Storm Sewer Flood Prot - RBC2	600,000	0	0	0	0	0	0	0	SF2316
Norwalk Orchard Ridge Drainage - RBC2	300,000	0	0	0	0	0	0	0	SF2316
Cedar Rapids City Hall Flood - CRF	2,100,000	0	0	0	0	0	0	0	SF2316
Linn County Administrative Bldg - CRF	4,500,000	0	0	0	0	0	0	0	SF2316
<b>Total Iowa Finance Authority</b>	<b>\$ 70,950,000</b>	<b>\$ 3,000,000</b>	<b>\$ 3,000,000</b>	<b>\$ -3,000,000</b>	<b>\$ 0</b>	<b>\$ 3,000,000</b>	<b>\$ 3,000,000</b>	<b>\$ 0</b>	

# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Item Veto FY 2013 (6)	Net Final Act FY 2013 (7)	Net Final Act vs Est Net FY 2012 (8)	Bill Number (9)
<b><u>Iowa Workforce Development</u></b>									
<b>Iowa Workforce Development</b>									
Outcome Tracking System - TRF	\$ 3	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF2316
<b>Total Iowa Workforce Development</b>	<b>\$ 3</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b><u>Judicial Branch</u></b>									
<b>Judicial Branch</b>									
Electronic Document Management System - TRF	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 1,000,000	SF2316
<b>Total Judicial Branch</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 0</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	
<b><u>Management, Dept. of</u></b>									
<b>Management, Dept. of</b>									
Searchable Online Databases - TRF	\$ 0	\$ 50,000	\$ 0	\$ 45,000	\$ 45,000	\$ 0	\$ 45,000	\$ -5,000	SF2316
Grants Enterprise Management System - TRF	0	0	0	125,000	125,000	0	125,000	125,000	SF2316
<b>Total Management, Dept. of</b>	<b>\$ 0</b>	<b>\$ 50,000</b>	<b>\$ 0</b>	<b>\$ 170,000</b>	<b>\$ 170,000</b>	<b>\$ 0</b>	<b>\$ 170,000</b>	<b>\$ 120,000</b>	
<b><u>Natural Resources, Dept. of</u></b>									
<b>Natural Resources</b>									
Floodplain Mgmt and Dam Safety- RIIF	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ -2,000,000	SF2316
Water Trails Low Head Dam Prog - RIIF	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	SF2316
Honey Creek Asset Manager - RIIF	100,000	0	0	0	0	0	0	0	SF2316
<b>Total Natural Resources, Dept. of</b>	<b>\$ 2,100,000</b>	<b>\$ 2,000,000</b>	<b>\$ 0</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 0</b>	<b>\$ 1,000,000</b>	<b>\$ -1,000,000</b>	
<b><u>Natural Resources Capital</u></b>									
<b>Natural Resources Capital</b>									
State Park Infrastructure - RIIF	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 0	SF2316
Lakes Restoration & Dredging - RIIF	0	5,459,000	0	6,000,000	6,000,000	0	6,000,000	541,000	SF2316
Lake Delhi Improvements - RIIF	0	0	0	2,500,000	2,500,000	0	2,500,000	2,500,000	SF2316
Lake Restoration & Dredging - RBC	7,000,000	0	0	0	0	0	0	0	SF2316
Lake Restoration & Dredging - RBC2	3,000,000	0	0	0	0	0	0	0	SF2316
Rock Creek Perm Shelter - RIIF	40,000	0	0	0	0	0	0	0	SF2316
State Parks Infrastructure - RBC2	5,000,000	0	0	0	0	0	0	0	SF2316
<b>Total Natural Resources Capital</b>	<b>\$ 15,040,000</b>	<b>\$ 10,459,000</b>	<b>\$ 5,000,000</b>	<b>\$ 8,500,000</b>	<b>\$ 13,500,000</b>	<b>\$ 0</b>	<b>\$ 13,500,000</b>	<b>\$ 3,041,000</b>	

## Transportation, Infrastructure, and Capitals Other Funds

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Item Veto FY 2013 (6)	Net Final Act FY 2013 (7)	Net Final Act vs Est Net FY 2012 (8)	Bill Number (9)
<b><u>Public Defense Capital</u></b>									
<b>Public Defense Capital</b>									
Facility/Armory Maintenance - RIIF	\$ 1,500,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0	SF2316
Muscatine Readiness Center - RIIF	0	100,000	0	0	0	0	0	-100,000	SF2316
Statewide Modernization Readiness Ctrs-RIIF	1,800,000	1,800,000	0	2,050,000	2,050,000	0	2,050,000	250,000	SF2316
Camp Dodge Infrastructure Upgrades - RIIF	0	1,000,000	0	610,000	610,000	0	610,000	-390,000	SF2316
Middletown AF Readiness Center - RIIF	100,000	0	0	0	0	0	0	0	SF2316
Iowa Falls Readiness Center - RIIF	500,000	0	0	0	0	0	0	0	SF2316
Cedar Rapids AF Readiness Ctr - RIIF	200,000	0	0	0	0	0	0	0	SF2316
Joint Forces HQ Renovation - RIIF	0	1,000,000	0	500,000	500,000	0	500,000	-500,000	SF2316
<b>Total Public Defense Capital</b>	<b>\$ 4,100,000</b>	<b>\$ 5,900,000</b>	<b>\$ 0</b>	<b>\$ 5,160,000</b>	<b>\$ 5,160,000</b>	<b>\$ 0</b>	<b>\$ 5,160,000</b>	<b>\$ -740,000</b>	
<b><u>Public Health, Dept. of</u></b>									
<b>Public Health, Dept. of</b>									
Mental Health Services Database - TRF	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF2316
Vision Screening - RIIF	100,000	0	0	0	0	0	0	0	SF2316
<b>Total Public Health, Dept. of</b>	<b>\$ 350,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b><u>Public Safety Capital</u></b>									
<b>Public Safety Capital</b>									
State Emergency Response Facility-RC2	\$ 0	\$ -2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	SF2316
Radio Communication Upgrades Mandate- TRF	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	SF2316
Dubuque Fire Training Simulator - TRF	0	80,000	0	0	0	0	0	-80,000	SF2316
<b>Total Public Safety Capital</b>	<b>\$ 0</b>	<b>\$ 580,000</b>	<b>\$ 2,500,000</b>	<b>\$ 0</b>	<b>\$ 2,500,000</b>	<b>\$ 0</b>	<b>\$ 2,500,000</b>	<b>\$ 1,920,000</b>	
<b><u>Regents, Board of</u></b>									
<b>Regents, Board of</b>									
Regents Tuition Replacement - RIIF	\$ 24,305,412	\$ 24,305,412	\$ 0	\$ 25,130,412	\$ 25,130,412	\$ 0	\$ 25,130,412	\$ 825,000	SF2316
UI - Iowa Flood Center - RIIF	1,300,000	1,300,000	0	0	0	0	0	-1,300,000	SF2316
ISU - Iowa Energy Center - RBC2	5,000,000	0	0	0	0	0	0	0	SF2316
<b>Total Regents, Board of</b>	<b>\$ 30,605,412</b>	<b>\$ 25,605,412</b>	<b>\$ 0</b>	<b>\$ 25,130,412</b>	<b>\$ 25,130,412</b>	<b>\$ 0</b>	<b>\$ 25,130,412</b>	<b>\$ -475,000</b>	

## Transportation, Infrastructure, and Capitals Other Funds

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Item Veto FY 2013 (6)	Net Final Act FY 2013 (7)	Net Final Act vs Est Net FY 2012 (8)	Bill Number (9)
<b><u>Regents Capital</u></b>									
<b>Regents Capital</b>									
Fire Safety and Deferred Maint All Institut - RIIF	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0	SF2316
ISU - Ag/Biosystems Engineering - RIIF	0	1,000,000	20,800,000	-1,750,000	19,050,000	0	19,050,000	18,050,000	SF2316
UI - Dental Science Building - RIIF	0	1,000,000	12,000,000	-1,750,000	10,250,000	0	10,250,000	9,250,000	SF2316
UNI - Bartlett Hall - RIIF	0	1,000,000	8,286,000	-500,000	7,786,000	0	7,786,000	6,786,000	SF2316
ISU - Veterinary Facility Phase II-RBC	13,000,000	0	0	0	0	0	0	0	SF2316
ISU - College of Vet Medicine Improvements - RIIF	400,000	0	0	400,000	400,000	-400,000	0	0	SF2316
UI - Inst for Biomedical Discovery - RBC2	10,000,000	0	0	0	0	0	0	0	SF2316
ISU Research Park Bldg 5 - RIIF	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	SF2316
<b>Total Regents Capital</b>	<b>\$ 23,400,000</b>	<b>\$ 5,000,000</b>	<b>\$ 43,086,000</b>	<b>\$ -2,600,000</b>	<b>\$ 40,486,000</b>	<b>\$ -400,000</b>	<b>\$ 40,086,000</b>	<b>\$ 35,086,000</b>	
<b><u>State Fair Authority Capital</u></b>									
<b>State Fair Authority Capital</b>									
Agricultural Exhibition Ctr - RBC	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF2316
Cultural Center Renovation and Improvements	0	0	0	250,000	250,000	0	250,000	250,000	SF2316
<b>Total State Fair Authority Capital</b>	<b>\$ 2,500,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 0</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	

## Transportation, Infrastructure, and Capitals Other Funds

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Item Veto FY 2013 (6)	Net Final Act FY 2013 (7)	Net Final Act vs Est Net FY 2012 (8)	Bill Number (9)
<b>Transportation, Dept. of</b>									
<b>Transportation, Dept. of</b>									
Recreational Trails Grants - RIIF	\$ 0	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 0	SF2316
Public Transit Infra Grants - RIIF	0	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	SF2316
Commercial Aviation Infra Grants - RBC2	1,500,000	0	0	0	0	0	0	0	SF2316
Commercial Aviation Infra Grants - RIIF	0	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	SF2316
General Aviation Infra Grants-RIIF	750,000	750,000	0	750,000	750,000	0	750,000	0	SF2316
Railroad Revolving Loan & Grant - RIIF	2,000,000	2,000,000	0	1,500,000	1,500,000	0	1,500,000	-500,000	SF2316
Rail Ports Improvement Grants - RBC2	7,500,000	0	0	0	0	0	0	0	SF2316
Passenger Rail Service - UST	2,000,000	0	0	0	0	0	0	0	SF2316
Public Transit Infra Grants - RBC2	2,000,000	0	0	0	0	0	0	0	SF2316
Bridge Safety Program - RBC2	10,000,000	0	0	0	0	0	0	0	SF2316
RUTF-Drivers' Licenses	3,876,000	3,876,000	3,876,000	0	3,876,000	0	3,876,000	0	SF2314
RUTF-Operations	6,654,962	6,570,000	3,285,000	3,285,000	6,570,000	0	6,570,000	0	SF2314
RUTF-Planning & Programming	506,127	458,000	229,000	229,000	458,000	0	458,000	0	SF2314
RUTF-Motor Vehicle	35,604,012	33,921,000	16,960,500	16,960,500	33,921,000	0	33,921,000	0	SF2314
RUTF-DAS	225,000	225,000	112,500	115,500	228,000	0	228,000	3,000	SF2314
RUTF-Unemployment Compensation	7,000	7,000	3,500	3,500	7,000	0	7,000	0	SF2314
RUTF-Workers' Compensation	137,000	119,000	59,500	61,500	121,000	0	121,000	2,000	SF2314
RUTF-Indirect Cost Recoveries	78,000	78,000	39,000	39,000	78,000	0	78,000	0	SF2314
RUTF-Auditor Reimbursement	67,319	67,319	33,660	33,659	67,319	0	67,319	0	SF2314
RUTF-County Treasurers Support	1,406,000	1,406,000	703,000	703,000	1,406,000	0	1,406,000	0	SF2314
RUTF-Road/Weather Conditions Info	100,000	100,000	50,000	50,000	100,000	0	100,000	0	SF2314
RUTF-Mississippi River Park. Comm.	40,000	40,000	20,000	20,000	40,000	0	40,000	0	SF2314
PRF-Operations	40,951,274	40,076,529	20,178,265	20,428,758	40,607,023	0	40,607,023	530,494	SF2314
PRF-Planning & Programming	9,610,960	8,697,095	4,348,548	4,348,547	8,697,095	0	8,697,095	0	SF2314
PRF-Highway	237,565,726	230,113,992	115,456,996	117,215,502	232,672,498	0	232,672,498	2,558,506	SF2314
PRF-Motor Vehicle	1,555,005	1,413,540	706,770	706,770	1,413,540	0	1,413,540	0	SF2314
PRF-DAS	1,382,000	1,388,000	694,000	710,000	1,404,000	0	1,404,000	16,000	SF2314
PRF-DOT Unemployment	138,000	138,000	69,000	69,000	138,000	0	138,000	0	SF2314
PRF-DOT Workers' Compensation	3,278,000	2,846,000	1,423,000	1,466,000	2,889,000	0	2,889,000	43,000	SF2314
PRF-Garage Fuel & Waste Mgmt.	777,160	800,000	400,000	400,000	800,000	0	800,000	0	SF2314
PRF-Indirect Cost Recoveries	572,000	572,000	286,000	286,000	572,000	0	572,000	0	SF2314
PRF-Auditor Reimbursement	415,181	415,181	207,591	207,590	415,181	0	415,181	0	SF2314
PRF-Transportation Maps	231,000	242,000	121,000	-40,333	80,667	0	80,667	-161,333	SF2314
PRF-Inventory & Equip.	2,250,000	5,366,000	2,683,000	2,683,000	5,366,000	0	5,366,000	0	SF2314
PRF-Field Facility Deferred Maint.	1,000,000	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	SF2314
RUTF-N. America Super Corridor Coalition	50,000	0	0	0	0	0	0	0	SF2314
Local Roads 50/50 Split - RIIF	24,700,000	0	0	0	0	0	0	0	SF2316
<b>Total Transportation, Dept. of</b>	<b>\$ 398,927,726</b>	<b>\$ 348,685,656</b>	<b>\$ 172,945,830</b>	<b>\$ 178,231,493</b>	<b>\$ 351,177,323</b>	<b>\$ 0</b>	<b>\$ 351,177,323</b>	<b>\$ 2,491,667</b>	

## Transportation, Infrastructure, and Capitals Other Funds

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Item Veto FY 2013 (6)	Net Final Act FY 2013 (7)	Net Final Act vs Est Net FY 2012 (8)	Bill Number (9)
<b><u>Transportation Capitals</u></b>									
<b>Transportation Capital</b>									
RUTF-Scale/MVD Facilities Maint.	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0	\$ 200,000	\$ 0	SF2314
RUTF-Scale Replacement	0	550,000	550,000	-200,000	350,000	0	350,000	-200,000	SF2314
PRF-Utility Improvements	400,000	400,000	400,000	0	400,000	0	400,000	0	SF2314
PRF-Garage Roofing Projects	200,000	200,000	200,000	0	200,000	0	200,000	0	SF2314
PRF-HVAC Improvements	200,000	400,000	200,000	0	200,000	0	200,000	-200,000	SF2314
PRF-Ames Elevator Upgrade	100,000	100,000	0	0	0	0	0	-100,000	SF2314
PRF-Waste Water Treatment	1,000,000	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	SF2314
PRF-Swea City Garage	0	2,100,000	0	0	0	0	0	-2,100,000	SF2314
PRF-ADA Improvements	120,000	0	0	0	0	0	0	0	SF2314
PRF-New Hampton Garage	0	0	5,200,000	0	5,200,000	0	5,200,000	5,200,000	SF2314
<b>Total Transportation Capitals</b>	<b>\$ 2,220,000</b>	<b>\$ 4,950,000</b>	<b>\$ 7,750,000</b>	<b>\$ -200,000</b>	<b>\$ 7,550,000</b>	<b>\$ 0</b>	<b>\$ 7,550,000</b>	<b>\$ 2,600,000</b>	
<b><u>Treasurer of State</u></b>									
<b>Treasurer of State</b>									
County Fair Improvements-RIIF	\$ 1,060,000	\$ 1,060,000	\$ 0	\$ 1,060,000	\$ 1,060,000	\$ 0	\$ 1,060,000	\$ 0	SF2316
Watershed Improvement Fund - RBC2	2,000,000	0	0	0	0	0	0	0	SF2316
<b>Total Treasurer of State</b>	<b>\$ 3,060,000</b>	<b>\$ 1,060,000</b>	<b>\$ 0</b>	<b>\$ 1,060,000</b>	<b>\$ 1,060,000</b>	<b>\$ 0</b>	<b>\$ 1,060,000</b>	<b>\$ 0</b>	
<b><u>Veterans Affairs, Dept. of</u></b>									
<b>Veterans Affairs, Department of</b>									
Veterans Home Ownership Assistance - RIIF	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ -1,000,000	SF2316
<b>Total Veterans Affairs, Dept. of</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -1,000,000</b>	
<b><u>Veterans Affairs Capitals</u></b>									
<b>Veterans Affairs Capital</b>									
IVH Generator Emissions - RIIF	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ -250,000	SF2316
IVH Boiler Replacement and Improvements - RIIF	0	0	0	975,919	975,919	0	975,919	975,919	SF2316
<b>Total Veterans Affairs Capitals</b>	<b>\$ 0</b>	<b>\$ 250,000</b>	<b>\$ 0</b>	<b>\$ 975,919</b>	<b>\$ 975,919</b>	<b>\$ 0</b>	<b>\$ 975,919</b>	<b>\$ 725,919</b>	
<b>Total Transportation, Infrastructure, and Capitals</b>	<b>\$ 664,280,834</b>	<b>\$ 486,842,741</b>	<b>\$ 277,388,616</b>	<b>\$ 253,040,221</b>	<b>\$ 530,428,837</b>	<b>\$ 2,100,000</b>	<b>\$ 532,528,837</b>	<b>\$ 45,686,096</b>	

# Unassigned Standings

## Other Funds

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Item Veto FY 2013 (6)	Net Final Act FY 2013 (7)	Net Final Act vs Est Net FY 2012 (8)	Bill Number (9)
<b><u>Agriculture and Land Stewardship</u></b>									
Agriculture and Land Stewardship Watershed Improvement Fund-RIIF	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 1,000,000	HF2465
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 0</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	
<b><u>Economic Development Authority</u></b>									
Economic Development Authority Endow Iowa Admin - County Endw Fund	\$ 70,000	\$ 70,000	\$ 70,000	\$ 0	\$ 70,000	\$ 0	\$ 70,000	\$ 0	Std
<b>Total Economic Development Authority</b>	<b>\$ 70,000</b>	<b>\$ 70,000</b>	<b>\$ 70,000</b>	<b>\$ 0</b>	<b>\$ 70,000</b>	<b>\$ 0</b>	<b>\$ 70,000</b>	<b>\$ 0</b>	
<b><u>Education, Dept. of</u></b>									
Education, Dept. of State Foundation Aid - ARRA	\$ 47,947,887	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	Std
Instructional Support - SIF	7,500,000	0	0	0	0	0	0	0	Std
School Foundation Aid - UST	5,100,000	0	0	0	0	0	0	0	Std
<b>Total Education, Dept. of</b>	<b>\$ 60,547,887</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b><u>Executive Council</u></b>									
Executive Council Performance of Duty - EEF	\$ 0	\$ 7,927,897	\$ 28,488,749	\$ 0	\$ 28,488,749	\$ 0	\$ 28,488,749	\$ 20,560,852	Std
Performance of Duty - CRF	10,583,628	0	0	0	0	0	0	0	Std
<b>Total Executive Council</b>	<b>\$ 10,583,628</b>	<b>\$ 7,927,897</b>	<b>\$ 28,488,749</b>	<b>\$ 0</b>	<b>\$ 28,488,749</b>	<b>\$ 0</b>	<b>\$ 28,488,749</b>	<b>\$ 20,560,852</b>	
<b><u>Legislative Branch</u></b>									
Legislative Services Agency Health Care Coverage Comm - DHSRF	\$ -149,866	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	Std
<b>Total Legislative Branch</b>	<b>\$ -149,866</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b><u>Human Services, Dept. of</u></b>									
Assistance Mental Health Growth Factor	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ -10,000,000	Std
Property Tax Relief Fund - EEF	0	7,200,089	0	0	0	0	0	-7,200,089	SF2071/Std
<b>Total Human Services, Dept. of</b>	<b>\$ 0</b>	<b>\$ 17,200,089</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -17,200,089</b>	

# Unassigned Standings

## Other Funds

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Item Veto FY 2013 (6)	Net Final Act FY 2013 (7)	Net Final Act vs Est Net FY 2012 (8)	Bill Number (9)
<b>Management, Dept. of</b>									
<b>Management, Dept. of</b>									
Environment First Fund - RIIF	\$ 33,000,000	\$ 33,000,000	\$ 35,000,000	\$ 0	\$ 35,000,000	\$ 0	\$ 35,000,000	\$ 2,000,000	Std
Environment First Balance Adj	-33,000,000	-33,000,000	-35,000,000	0	-35,000,000	0	-35,000,000	-2,000,000	Std
Technology Reinvestment Fund - RIIF	10,000,000	15,541,000	0	0	0	0	0	-15,541,000	SF2316/Std
Technology Reinvest. Fund - Bal. Adj.	-10,000,000	-15,541,000	0	0	0	0	0	15,541,000	Std
Property Tax Credit Fund - CRF	54,684,481	0	0	0	0	0	0	0	Std
Property Tax Credit Fund Bal. Adj.	-54,684,481	0	0	0	0	0	0	0	Std
Appropriation Contingencies - CRF	5,000,000	0	0	0	0	0	0	0	Std
RIIF Appropriation - MSSF	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	HF2465
<b>Total Management, Dept. of</b>	<b>\$ 5,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 0</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	
<b>Revenue, Dept. of</b>									
<b>Revenue, Dept. of</b>									
Homestead Property Tax Credit - PTCF	\$ 87,757,913	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	Std
Ag Land and Family Farm Tax Credits - PTCF	32,395,131	0	0	0	0	0	0	0	Std
Military Service Tax Credit - PTCF	2,400,000	0	0	0	0	0	0	0	Std
Elderly and Disabled Tax Credit - PTCF	23,400,000	0	0	0	0	0	0	0	Std
<b>Total Revenue, Dept. of</b>	<b>\$ 145,953,044</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Transportation, Dept. of</b>									
<b>Transportation, Dept. of</b>									
RUTF-Personal Delivery of Services	\$ 225,000	\$ 225,000	\$ 225,000	\$ 0	\$ 225,000	\$ 0	\$ 225,000	\$ 0	Std
RUTF-County Treasurer Equipment Standing	650,000	650,000	650,000	0	650,000	0	650,000	0	Std
<b>Total Transportation, Dept. of</b>	<b>\$ 875,000</b>	<b>\$ 875,000</b>	<b>\$ 875,000</b>	<b>\$ 0</b>	<b>\$ 875,000</b>	<b>\$ 0</b>	<b>\$ 875,000</b>	<b>\$ 0</b>	
<b>Total Unassigned Standings</b>	<b>\$ 222,879,693</b>	<b>\$ 26,072,986</b>	<b>\$ 29,433,749</b>	<b>\$ 2,000,000</b>	<b>\$ 31,433,749</b>	<b>\$ 0</b>	<b>\$ 31,433,749</b>	<b>\$ 5,360,763</b>	

**Authorized Full-Time  
Equivalent Positions (FTE)  
for FY 2012**

## Summary Data

### FTE Positions

	Actual FY 2011	Estimated FY 2012	Sup Crt Decision FY 2012	Supp-Final Act. FY 2012	Estimated Net FY 2012
	(1)	(2)	(3)	(4)	(5)
Administration and Regulation	1,792.47	1,882.59	0.00	0.00	1,882.59
Agriculture and Natural Resources	1,377.61	1,492.87	0.00	0.00	1,492.87
Economic Development	1,207.36	1,230.69	-212.37	235.10	1,253.42
Education	21,271.51	20,217.60	0.00	0.00	20,217.60
Health and Human Services	13,614.07	14,076.21	0.00	0.00	14,076.21
Justice System	7,502.19	7,523.06	0.00	0.00	7,523.06
Transportation, Infrastructure, and Capitals	2,975.36	3,066.40	0.00	0.00	3,066.40
Unassigned Standings	428.98	411.81	0.00	0.00	411.81
<b>Grand Total</b>	<b>50,169.55</b>	<b>49,901.23</b>	<b>-212.37</b>	<b>235.10</b>	<b>49,923.96</b>

NOTE: The FTE positions included in this report are divided into two general categories: Appropriated and Nonappropriated. Appropriated FTEs are positions that are established by the General Assembly in annual appropriation bills. Nonappropriated FTE's are positions that are budgeted by departments and are not limited through annual session law.

Column Explanations:

- (1) Actual FY 2011 - Represents the actual FTE positions utilized by State agencies throughout FY 2011.
- (2) Estimated FY 2012 - Represents the original budgeted FY 2012 FTE positions prior to the enactment of supplemental changes.
- (3) Sup Crt Decision FY 2012 - Represents the changes that resulted from the March 16, 2012, Iowa Supreme Court ruling in *Homan et al v. Branstad* that nullified certain FY 2012 appropriations and FTE positions for the Department of Workforce Development.
- (4) Supp-Final Act FY 2012 - Represents supplemental changes and deappropriations for FY 2012 enacted during the 2012 Legislative Session to supplement or reduce budgeted FTE positions.
- (5) Estimated Net FY 2012 - Represents the FY 2012 FTE positions after the changes are applied from the March 16 Supreme Court ruling and the enactment of supplemental changes (sum of columns 2 -4).

# Bill Totals

## FTE Positions

	Actual FY 2011	Estimated FY 2012	Sup Crd Decision FY 2012	Supp-Final Act. FY 2012	Estimated Net FY 2012
	(1)	(2)	(3)	(4)	(5)
HF2335 Justice System Appropriations Bill	5,618.98	5,488.84	0.00	0.00	5,488.84
HF2336 Agriculture and Natural Resources Appropriations Bill	1,373.41	1,488.87	0.00	0.00	1,488.87
HF2337 Economic Development Appropriations Bill	456.07	489.58	-212.37	0.00	277.21
HF2338 Judicial Branch Appropriations Bill	1,756.60	1,781.66	0.00	0.00	1,781.66
SF2313 Administration and Regulation Appropriations Bill	1,298.79	1,345.19	0.00	0.00	1,345.19
SF2314 Transportation Appropriations Bill	2,772.37	2,870.00	0.00	0.00	2,870.00
SF2321 Education Appropriations Bill	11,960.97	12,282.82	0.00	0.00	12,282.82
SF2324 Workforce Development Appropriations Bill	0.00	0.00	0.00	235.10	235.10
SF2336 Health and Human Services Appropriations Bill	5,940.75	6,033.90	0.00	0.00	6,033.90
NONAPPR Non-Appropriated FTEs	18,991.61	18,120.37	0.00	0.00	18,120.37
<b>Grand Total</b>	<b>50,169.55</b>	<b>49,901.23</b>	<b>-212.37</b>	<b>235.10</b>	<b>49,923.96</b>

# Administration and Regulation

## FTE Positions

	Actual FY 2011 (1)	Estimated FY 2012 (2)	Sup Crt Decision FY 2012 (3)	Supp-Final Act. FY 2012 (4)	Estimated Net FY 2012 (5)	Bill Number (6)
<b><u>Administrative Services, Dept. of</u></b>						
<b>Administrative Services</b>						
Administrative Services, Dept.	73.80	87.87	0.00	0.00	87.87	SF2313
Utilities	0.99	1.00	0.00	0.00	1.00	SF2313
Terrace Hill Operations	0.00	4.00	0.00	0.00	4.00	SF2313
Terrace Hill Operations - CRF	5.38	0.00	0.00	0.00	0.00	SF2313
Iowa Building Operations	0.01	6.78	0.00	0.00	6.78	SF2313
Personnel Development Seminars	1.27	1.35	0.00	0.00	1.35	NONAPPR
IT Operations Revolving Fund	98.64	106.85	0.00	0.00	106.85	NONAPPR
I/3 Revolving Fund	16.29	16.00	0.00	0.00	16.00	NONAPPR
Centralized Purchasing - Administration	10.99	12.67	0.00	0.00	12.67	NONAPPR
Vehicle Dispatcher Revolving Fund	8.41	11.80	0.00	0.00	11.80	NONAPPR
Motor Pool Revolving Fund	3.11	2.85	0.00	0.00	2.85	NONAPPR
Self Insurance/Risk Management	0.70	0.50	0.00	0.00	0.50	NONAPPR
Mail Services Revolving Fund	8.15	10.15	0.00	0.00	10.15	NONAPPR
Human Resources Revolving Fund	42.29	48.75	0.00	0.00	48.75	NONAPPR
Facility & Support Revolving Fund	85.60	85.19	0.00	0.00	85.19	NONAPPR
Building Energy Mgmt Fund	0.00	2.00	0.00	0.00	2.00	NONAPPR
Iowa Power Fund	0.00	3.20	0.00	0.00	3.20	NONAPPR
<b>Total Administrative Services</b>	<b>355.62</b>	<b>400.96</b>	<b>0.00</b>	<b>0.00</b>	<b>400.96</b>	
<b>State Accounting Trust Accounts</b>						
DNR/SPOC Insurance Trust	0.00	1.00	0.00	0.00	1.00	NONAPPR
<b>Total Administrative Services, Dept. of</b>	<b>355.62</b>	<b>401.96</b>	<b>0.00</b>	<b>0.00</b>	<b>401.96</b>	
<b><u>Auditor of State</u></b>						
<b>Auditor Of State</b>						
Auditor of State - General Office	99.64	103.00	0.00	0.00	103.00	SF2313
<b>Total Auditor of State</b>	<b>99.64</b>	<b>103.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103.00</b>	
<b><u>Ethics and Campaign Disclosure</u></b>						
<b>Campaign Finance Disclosure</b>						
Ethics & Campaign Disclosure Board	3.68	5.00	0.00	0.00	5.00	SF2313
<b>Total Ethics and Campaign Disclosure</b>	<b>3.68</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	
<b><u>Commerce, Dept. of</u></b>						
<b>Alcoholic Beverages</b>						
Alcoholic Beverages Operations	20.06	18.50	0.00	0.00	18.50	SF2313
Liquor Control Act Fund	49.46	48.50	0.00	0.00	48.50	NONAPPR
<b>Total Alcoholic Beverages</b>	<b>69.52</b>	<b>67.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67.00</b>	

# Administration and Regulation

## FTE Positions

	Actual FY 2011	Estimated FY 2012	Sup Crd Decision FY 2012	Supp-Final Act. FY 2012	Estimated Net FY 2012	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b>Professional Licensing and Reg.</b>						
Professional Licensing Bureau	11.17	11.25	0.00	0.00	11.25	SF2313
Real Estate Education Fund	0.75	0.00	0.00	0.00	0.00	NONAPPR
<b>Total Professional Licensing and Reg.</b>	<u>11.92</u>	<u>11.25</u>	<u>0.00</u>	<u>0.00</u>	<u>11.25</u>	
<b>Banking Division</b>						
Banking Division - CMRF	70.53	74.00	0.00	0.00	74.00	SF2313
<b>Credit Union Division</b>						
Credit Union Division - CMRF	14.03	14.00	0.00	0.00	14.00	SF2313
<b>Insurance Division</b>						
Insurance Division - CMRF	92.62	104.50	0.00	0.00	104.50	SF2313
Insurance Division Education Fund	0.00	0.25	0.00	0.00	0.25	NONAPPR
Insurance Division Regulatory	0.00	1.25	0.00	0.00	1.25	NONAPPR
<b>Total Insurance Division</b>	<u>92.62</u>	<u>106.00</u>	<u>0.00</u>	<u>0.00</u>	<u>106.00</u>	
<b>Utilities Division</b>						
Utilities Division - CMRF	64.78	72.00	0.00	0.00	72.00	SF2313
<b>Total Commerce, Dept. of</b>	<u>323.39</u>	<u>344.25</u>	<u>0.00</u>	<u>0.00</u>	<u>344.25</u>	
<b><u>Governor</u></b>						
<b>Governor's Office</b>						
Governor/Lt. Governor's Office	19.39	26.00	0.00	0.00	26.00	SF2313
Terrace Hill Quarters	1.79	0.00	0.00	0.00	0.00	SF2313
Statewide Volunteer Program	0.74	0.00	0.00	0.00	0.00	SF2313
Administrative Rules Coordinator	1.77	0.00	0.00	0.00	0.00	SF2313
State-Federal Relations	1.46	0.00	0.00	0.00	0.00	SF2313
<b>Total Governor</b>	<u>25.17</u>	<u>26.00</u>	<u>0.00</u>	<u>0.00</u>	<u>26.00</u>	
<b><u>Governor's Office of Drug Control Policy</u></b>						
<b>Office of Drug Control Policy</b>						
Drug Policy Coordinator	8.03	8.00	0.00	0.00	8.00	SF2313
<b>Total Governor's Office of Drug Control Policy</b>	<u>8.03</u>	<u>8.00</u>	<u>0.00</u>	<u>0.00</u>	<u>8.00</u>	

# Administration and Regulation

## FTE Positions

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Sup Cr Decision FY 2012 <u>(3)</u>	Supp-Final Act. FY 2012 <u>(4)</u>	Estimated Net FY 2012 <u>(5)</u>	Bill Number <u>(6)</u>
<b><u>Human Rights, Dept. of</u></b>						
<b>Human Rights, Department of</b>						
Human Rights Administration	4.86	6.43	0.00	0.00	6.43	SF2313
Community Advocacy and Services	10.32	8.96	0.00	0.00	8.96	SF2313
Criminal & Juvenile Justice	10.47	9.12	0.00	0.00	9.12	SF2313
Public Safety Advisory Board - UST	1.31	0.00	0.00	0.00	0.00	SF2313
Weatherization - D.O.E.	7.54	7.74	0.00	0.00	7.74	NONAPPR
Justice Assistance Grants	2.23	3.75	0.00	0.00	3.75	NONAPPR
Juvenile Accountability Ince99	0.67	1.26	0.00	0.00	1.26	NONAPPR
Community Grant Fund	0.02	0.05	0.00	0.00	0.05	NONAPPR
Status Of Women Federal Grants	1.03	0.95	0.00	0.00	0.95	NONAPPR
Low Income Energy Assistance	3.01	3.00	0.00	0.00	3.00	NONAPPR
Juvenile Accountability	0.12	0.59	0.00	0.00	0.59	NONAPPR
CSBG - Community Action Agency	4.71	4.26	0.00	0.00	4.26	NONAPPR
Disability Donations & Grants	1.41	3.15	0.00	0.00	3.15	NONAPPR
Persons with Disabilities	0.21	0.00	0.00	0.00	0.00	NONAPPR
<b>Total Human Rights, Dept. of</b>	<u>47.91</u>	<u>49.26</u>	<u>0.00</u>	<u>0.00</u>	<u>49.26</u>	
<b><u>Inspections &amp; Appeals, Dept. of</u></b>						
<b>Inspections and Appeals, Dept. of</b>						
Administration Division	35.73	36.25	0.00	0.00	36.25	SF2313
Administrative Hearings Division	22.51	23.00	0.00	0.00	23.00	SF2313
Investigations Division	52.17	58.50	0.00	0.00	58.50	SF2313
Health Facilities Division	121.92	134.75	0.00	0.00	134.75	SF2313
Employment Appeal Board	13.67	14.00	0.00	0.00	14.00	SF2313
Child Advocacy Board	37.05	32.98	0.00	0.00	32.98	SF2313
Indian Gaming Monitoring Fund	0.66	0.00	0.00	0.00	0.00	NONAPPR
<b>Total Inspections and Appeals, Dept. of</b>	<u>283.71</u>	<u>299.48</u>	<u>0.00</u>	<u>0.00</u>	<u>299.48</u>	
<b>Racing Commission</b>						
Pari-Mutuel Regulation Fund	0.00	28.53	0.00	0.00	28.53	SF2313
Pari-Mutuel Regulation	23.40	0.00	0.00	0.00	0.00	SF2313
Riverboat Regulation Fund	0.00	40.81	0.00	0.00	40.81	SF2313
Riverboat Regulation	36.92	0.00	0.00	0.00	0.00	SF2313
<b>Total Racing Commission</b>	<u>60.32</u>	<u>69.34</u>	<u>0.00</u>	<u>0.00</u>	<u>69.34</u>	
<b>Total Inspections &amp; Appeals, Dept. of</b>	<u>344.03</u>	<u>368.82</u>	<u>0.00</u>	<u>0.00</u>	<u>368.82</u>	

# Administration and Regulation

## FTE Positions

	Actual FY 2011 (1)	Estimated FY 2012 (2)	Sup Crd Decision FY 2012 (3)	Supp-Final Act. FY 2012 (4)	Estimated Net FY 2012 (5)	Bill Number (6)
<b><u>Management, Dept. of</u></b>						
Management, Dept. of Department Operations	21.13	20.00	0.00	0.00	20.00	SF2313
<b>Total Management, Dept. of</b>	<b>21.13</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	
<b><u>Revenue, Dept. of</u></b>						
Revenue, Dept. of Tax Gap Collections	43.81	53.84	0.00	0.00	53.84	NONAPPR
Revenue, Department of Revenue Examiners	262.97	248.16	0.00	0.00	248.16	SF2313
	3.50	0.00	0.00	0.00	0.00	SF2313
<b>Total Revenue, Dept. of</b>	<b>310.28</b>	<b>302.00</b>	<b>0.00</b>	<b>0.00</b>	<b>302.00</b>	
<b><u>Rebuild Iowa Office</u></b>						
Rebuild Iowa Office Rebuild Iowa Office	10.86	0.00	0.00	0.00	0.00	SF2313
<b>Total Rebuild Iowa Office</b>	<b>10.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b><u>Iowa Lottery Authority</u></b>						
Lottery Authority Lottery Fund	102.61	106.50	0.00	0.00	106.50	NONAPPR
<b>Total Iowa Lottery Authority</b>	<b>102.61</b>	<b>106.50</b>	<b>0.00</b>	<b>0.00</b>	<b>106.50</b>	
<b><u>Secretary of State</u></b>						
Secretary of State Secretary of State - Operations	31.22	35.00	0.00	0.00	35.00	SF2313
Redistricting-lowAccess	0.00	1.00	0.00	0.00	1.00	SF2313
<b>Total Secretary of State</b>	<b>31.22</b>	<b>36.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.00</b>	
<b><u>Treasurer of State</u></b>						
Treasurer of State Treasurer - General Office	26.79	28.80	0.00	0.00	28.80	SF2313
<b>Total Treasurer of State</b>	<b>26.79</b>	<b>28.80</b>	<b>0.00</b>	<b>0.00</b>	<b>28.80</b>	
<b><u>IPERS Administration</u></b>						
IPERS Administration IPERS Administration	82.11	83.00	0.00	0.00	83.00	SF2313
<b>Total IPERS Administration</b>	<b>82.11</b>	<b>83.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83.00</b>	
<b>Total Administration and Regulation</b>	<b>1,792.47</b>	<b>1,882.59</b>	<b>0.00</b>	<b>0.00</b>	<b>1,882.59</b>	

# Agriculture and Natural Resources

## FTE Positions

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Sup Crd Decision FY 2012 <u>(3)</u>	Supp-Final Act. FY 2012 <u>(4)</u>	Estimated Net FY 2012 <u>(5)</u>	Bill Number <u>(6)</u>
<b><u>Agriculture and Land Stewardship</u></b>						
<b>Agriculture and Land Stewardship</b>						
Administrative Division	294.43	305.47	0.00	0.00	305.47	HF2336
Motor Fuel Inspection - RFIF	2.02	0.00	0.00	0.00	0.00	HF2336
GW - Ag Drain Wells/Sinkholes	2.83	3.00	0.00	0.00	3.00	HF2336
Water Protection Fund	15.84	15.63	0.00	0.00	15.63	HF2336
EPA Non Point Source Pollution	6.22	4.50	0.00	0.00	4.50	HF2336
Abandoned Mined Lands Grant	6.13	6.40	0.00	0.00	6.40	HF2336
Brucellosis Eradication	1.06	1.25	0.00	0.00	1.25	HF2336
Pseudorabies	0.11	0.25	0.00	0.00	0.25	HF2336
Fuel Inspection - UST	0.00	1.80	0.00	0.00	1.80	HF2336
Milk Inspections	0.00	1.30	0.00	0.00	1.30	HF2336
<b>Total Agriculture and Land Stewardship</b>	<u>328.64</u>	<u>339.60</u>	<u>0.00</u>	<u>0.00</u>	<u>339.60</u>	
<b><u>Natural Resources, Dept. of</u></b>						
<b>Natural Resources</b>						
Natural Resources Operations	1,007.78	1,112.95	0.00	0.00	1,112.95	HF2336
<b>Total Natural Resources, Dept. of</b>	<u>1,007.78</u>	<u>1,112.95</u>	<u>0.00</u>	<u>0.00</u>	<u>1,112.95</u>	
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
ISU - Veterinary Diagnostic Laboratory	36.99	36.32	0.00	0.00	36.32	HF2336
<b>Total Regents, Board of</b>	<u>36.99</u>	<u>36.32</u>	<u>0.00</u>	<u>0.00</u>	<u>36.32</u>	
<b><u>Agriculture and Land Stewardship</u></b>						
<b>Agriculture - Development Authority</b>						
Ag. Dev. Auth. - Administration	4.20	4.00	0.00	0.00	4.00	NONAPPR
<b>Total Agriculture and Land Stewardship</b>	<u>4.20</u>	<u>4.00</u>	<u>0.00</u>	<u>0.00</u>	<u>4.00</u>	
<b>Total Agriculture and Natural Resources</b>	<u><u>1,377.61</u></u>	<u><u>1,492.87</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>1,492.87</u></u>	

# Economic Development

## FTE Positions

	Actual FY 2011 (1)	Estimated FY 2012 (2)	Sup Crt Decision FY 2012 (3)	Supp-Final Act. FY 2012 (4)	Estimated Net FY 2012 (5)	Bill Number (6)
<b><u>Cultural Affairs, Dept. of</u></b>						
<b>Cultural Affairs, Dept. of</b>						
Administration Division	0.76	0.78	0.00	0.00	0.78	HF2337
Historical Division	42.36	44.07	0.00	0.00	44.07	HF2337
Historic Sites	4.70	3.00	0.00	0.00	3.00	HF2337
Arts Division	9.29	10.25	0.00	0.00	10.25	HF2337
Great Places	2.56	3.05	0.00	0.00	3.05	HF2337
Archiving Former Governor's Papers	0.87	0.73	0.00	0.00	0.73	HF2337
HRDP	1.20	1.20	0.00	0.00	1.20	NONAPPR
Miscellaneous Income	4.29	5.00	0.00	0.00	5.00	NONAPPR
Cultural Trust Grant	0.21	0.00	0.00	0.00	0.00	NONAPPR
Battle Flag Stabilization	0.02	0.00	0.00	0.00	0.00	NONAPPR
<b>Total Cultural Affairs, Dept. of</b>	<b>66.25</b>	<b>68.08</b>	<b>0.00</b>	<b>0.00</b>	<b>68.08</b>	
<b><u>Economic Development Authority</u></b>						
<b>Economic Development Authority</b>						
Economic Development Appropriation	1.91	123.70	0.00	0.00	123.70	HF2337
Iowa State Commission	5.81	7.00	0.00	0.00	7.00	HF2337
Vision Iowa Program	1.96	2.25	0.00	0.00	2.25	HF2337
Workforce Development Admin	1.60	4.00	0.00	0.00	4.00	HF2337
Economic Dev. Administration	14.41	0.00	0.00	0.00	0.00	HF2337
Business Development	32.05	0.00	0.00	0.00	0.00	HF2337
Community Development Division	52.55	0.00	0.00	0.00	0.00	HF2337
Community Development Block Grant	0.44	0.00	0.00	0.00	0.00	NONAPPR
Strategic Investment Fund	1.47	2.00	0.00	0.00	2.00	NONAPPR
Grow Iowa Values Fund	13.31	17.30	0.00	0.00	17.30	NONAPPR
Renewable Fuels Infra. Fund	0.03	0.00	0.00	0.00	0.00	NONAPPR
<b>Total Economic Development Authority</b>	<b>125.53</b>	<b>156.25</b>	<b>0.00</b>	<b>0.00</b>	<b>156.25</b>	
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
ISU - Economic Development	27.58	56.63	0.00	0.00	56.63	HF2337
UI - Economic Development	4.57	6.00	0.00	0.00	6.00	HF2337
UNI - Economic Development	6.05	6.75	0.00	0.00	6.75	HF2337
<b>Total Regents, Board of</b>	<b>38.20</b>	<b>69.38</b>	<b>0.00</b>	<b>0.00</b>	<b>69.38</b>	

# Economic Development

## FTE Positions

	Actual FY 2011 (1)	Estimated FY 2012 (2)	Sup Crt Decision FY 2012 (3)	Supp-Final Act. FY 2012 (4)	Estimated Net FY 2012 (5)	Bill Number (6)
<b><u>Iowa Workforce Development</u></b>						
<b>Iowa Workforce Development</b>						
Labor Services Division	60.26	60.88	-60.88	64.00	64.00	HF2337/SF2324
Workers' Compensation Division	25.29	26.00	-26.00	30.00	30.00	HF2337/SF2324
Field Office Operating Fund	143.66	115.49	-115.49	130.00	130.00	HF2337/SF2324
Offender Reentry Program	2.96	3.00	-3.00	3.00	3.00	HF2337/SF2324
Employee Misclassification Program	7.31	7.00	-7.00	8.10	8.10	HF2337/SF2324
Special Contingency Fund	71.32	80.57	0.00	0.00	80.57	NONAPPR
IWD Major Federal Programs	378.86	374.20	0.00	0.00	374.20	NONAPPR
Workforce Minor Programs	163.88	137.84	0.00	0.00	137.84	NONAPPR
Amatuer Boxing Grants Fund	0.20	0.09	0.00	0.00	0.09	NONAPPR
Boiler Safety Fund	8.40	7.95	0.00	0.00	7.95	NONAPPR
Elevator Safety Fund	11.50	12.81	0.00	0.00	12.81	NONAPPR
Contractor Reg. Revolving Fund	5.22	6.15	0.00	0.00	6.15	NONAPPR
<b>Total Iowa Workforce Development</b>	<b>878.85</b>	<b>831.98</b>	<b>-212.37</b>	<b>235.10</b>	<b>854.71</b>	
<b><u>Iowa Finance Authority</u></b>						
<b>Iowa Finance Authority</b>						
Title Guaranty Fund	14.49	15.00	0.00	0.00	15.00	NONAPPR
Finance Authority	76.46	81.00	0.00	0.00	81.00	NONAPPR
<b>Total Iowa Finance Authority</b>	<b>90.95</b>	<b>96.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96.00</b>	
<b><u>Public Employment Relations Board</u></b>						
<b>Public Employment Relations</b>						
General Office	7.58	9.00	0.00	0.00	9.00	HF2337
<b>Total Public Employment Relations Board</b>	<b>7.58</b>	<b>9.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.00</b>	
<b>Total Economic Development</b>	<b>1,207.36</b>	<b>1,230.69</b>	<b>-212.37</b>	<b>235.10</b>	<b>1,253.42</b>	

# Education

## FTE Positions

	Actual FY 2011	Estimated FY 2012	Sup Crd Decision FY 2012	Supp-Final Act. FY 2012	Estimated Net FY 2012	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Blind, Dept. for the</u></b>						
Blind, Dept. for the Department for the Blind	87.34	88.00	0.00	0.00	88.00	SF2321
<b>Total Blind, Dept. for the</b>	<b>87.34</b>	<b>88.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88.00</b>	
<b><u>College Aid Commission</u></b>						
College Student Aid Comm.						
Public/Private Partnership	1.00	1.00	0.00	0.00	1.00	NONAPPR
Stafford Loan Program (GSL)	40.01	44.97	0.00	0.00	44.97	NONAPPR
College Aid Commission	3.29	3.05	0.00	0.00	3.05	SF2321
<b>Total College Aid Commission</b>	<b>44.30</b>	<b>49.02</b>	<b>0.00</b>	<b>0.00</b>	<b>49.02</b>	
<b><u>Education, Dept. of</u></b>						
Education, Dept. of						
Education Of Handicapped Act	46.44	56.90	0.00	0.00	56.90	NONAPPR
Drinking Drivers Course	2.16	2.55	0.00	0.00	2.55	NONAPPR
NCES - NAEP Assessments	1.00	1.00	0.00	0.00	1.00	NONAPPR
Drug Free Schools/Communities	0.77	0.00	0.00	0.00	0.00	NONAPPR
Improving Teacher Quality Grants	5.64	5.90	0.00	0.00	5.90	NONAPPR
Community Learning Centers	1.88	2.20	0.00	0.00	2.20	NONAPPR
State Assessment	9.94	11.05	0.00	0.00	11.05	NONAPPR
Adult Education	4.45	4.23	0.00	0.00	4.23	NONAPPR
Veterans Education	2.45	2.88	0.00	0.00	2.88	NONAPPR
DE Nonfederal Grants	7.79	6.80	0.00	0.00	6.80	NONAPPR
ESEA Title 1	5.99	5.12	0.00	0.00	5.12	NONAPPR
High School Equivalency	0.01	0.20	0.00	0.00	0.20	NONAPPR
English Language Acquisition	1.79	1.50	0.00	0.00	1.50	NONAPPR
LSTA	12.92	10.50	0.00	0.00	10.50	NONAPPR
School Infrastructure	1.32	1.25	0.00	0.00	1.25	NONAPPR
Idea Gen. Supervision Enhance	0.35	0.00	0.00	0.00	0.00	NONAPPR
Reading First State Grants	0.26	0.00	0.00	0.00	0.00	NONAPPR
Aids Education	1.27	1.20	0.00	0.00	1.20	NONAPPR

## Education

### FTE Positions

	Actual FY 2011	Estimated FY 2012	Sup Crd Decision FY 2012	Supp-Final Act. FY 2012	Estimated Net FY 2012	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)
School Bus Driver Permit	3.90	4.00	0.00	0.00	4.00	NONAPPR
Miscellaneous Federal Grants	11.75	18.95	0.00	0.00	18.95	NONAPPR
Even Start	0.06	0.00	0.00	0.00	0.00	NONAPPR
Headstart Collaborative Grant	0.94	1.00	0.00	0.00	1.00	NONAPPR
ESEA Title II	0.19	0.40	0.00	0.00	0.40	NONAPPR
Vocational Education Act	7.73	8.38	0.00	0.00	8.38	NONAPPR
Homeless Child and Adults	0.60	0.50	0.00	0.00	0.50	NONAPPR
Early Childhood Iowa Fund	0.00	0.10	0.00	0.00	0.10	NONAPPR
Administration	60.79	81.67	0.00	0.00	81.67	SF2321
Vocational Education Administration	8.17	11.50	0.00	0.00	11.50	SF2321
Board of Educational Examiners	14.83	15.00	0.00	0.00	15.00	NONAPPR
Food Service	18.35	21.48	0.00	0.00	21.48	SF2321
Student Achievement/Teacher Quality	2.52	3.00	0.00	0.00	3.00	SF2321
Statewide Voluntary Preschool	1.97	0.25	0.00	0.00	0.25	NONAPPR
State Library	13.25	17.00	0.00	0.00	17.00	SF2321
State Library - Library Service Areas	0.00	12.00	0.00	0.00	12.00	SF2321
<b>Total Education, Dept. of</b>	<b>251.51</b>	<b>308.51</b>	<b>0.00</b>	<b>0.00</b>	<b>308.51</b>	
<b>Vocational Rehabilitation</b>						
DDS Account	143.76	153.84	0.00	0.00	153.84	NONAPPR
Vocational Rehabilitation	226.38	242.00	0.00	0.00	242.00	SF2321
Independent Living	1.59	1.00	0.00	0.00	1.00	SF2321
Entrepreneurs with Disabilities Program	1.78	0.00	0.00	0.00	0.00	NONAPPR
<b>Total Vocational Rehabilitation</b>	<b>373.51</b>	<b>396.84</b>	<b>0.00</b>	<b>0.00</b>	<b>396.84</b>	
<b>Iowa Public Television</b>						
CPB/CSG FY 90/91	17.95	5.24	0.00	0.00	5.24	NONAPPR
CPB/CSG FY 91/93	5.34	19.88	0.00	0.00	19.88	NONAPPR
NTIA Equipment Grants	0.53	0.60	0.00	0.00	0.60	NONAPPR
Contributions Holding Account	1.33	1.50	0.00	0.00	1.50	NONAPPR
Friends Funded Programming	4.26	4.37	0.00	0.00	4.37	NONAPPR
Education Telecommunications Project	2.75	4.22	0.00	0.00	4.22	NONAPPR
IPTV Educational & Contractual Fund	7.54	4.69	0.00	0.00	4.69	NONAPPR
Iowa Public Television	62.26	82.00	0.00	0.00	82.00	SF2321
<b>Total Iowa Public Television</b>	<b>101.96</b>	<b>122.50</b>	<b>0.00</b>	<b>0.00</b>	<b>122.50</b>	
<b>Total Education, Dept. of</b>	<b>726.98</b>	<b>827.85</b>	<b>0.00</b>	<b>0.00</b>	<b>827.85</b>	

# Education

## FTE Positions

	Actual FY 2011	Estimated FY 2012	Sup Crt Decision FY 2012	Supp-Final Act. FY 2012	Estimated Net FY 2012	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b>Regents, Board of</b>						
<b>Regents, Board of</b>						
Regent Board Office	13.05	13.00	0.00	0.00	13.00	SF2321
University of Iowa - General	5,159.98	5,058.55	0.00	0.00	5,058.55	SF2321
UI - Oakdale Campus	38.41	38.25	0.00	0.00	38.25	SF2321
UI - Hygienic Laboratory	94.79	102.68	0.00	0.00	102.68	SF2321
UI - Family Practice Program	189.98	190.40	0.00	0.00	190.40	SF2321
UI - Specialized Children Health Services	45.60	57.97	0.00	0.00	57.97	SF2321
UI - Iowa Cancer Registry	1.05	1.83	0.00	0.00	1.83	SF2321
UI - Substance Abuse Consortium	0.00	1.00	0.00	0.00	1.00	SF2321
UI - Biocatalysis	6.20	6.28	0.00	0.00	6.28	SF2321
UI - Primary Health Care	3.86	5.89	0.00	0.00	5.89	SF2321
UI - Iowa Birth Defects Registry	0.91	1.00	0.00	0.00	1.00	SF2321
UI - Iowa Nonprofit Resource Center	2.51	2.75	0.00	0.00	2.75	SF2321
UI - IA Online Advanced Placement Acad.	0.00	1.84	0.00	0.00	1.84	NONAPPR
Iowa State University - General	3,724.79	3,647.42	0.00	0.00	3,647.42	SF2321
ISU - Agricultural Experiment Station	322.02	546.98	0.00	0.00	546.98	SF2321
ISU - Cooperative Extension	229.94	383.34	0.00	0.00	383.34	SF2321
ISU - Leopold Center	4.24	11.27	0.00	0.00	11.27	SF2321
ISU - Livestock Disease Research	0.30	0.00	0.00	0.00	0.00	NONAPPR
University of Northern Iowa - General	1,443.00	1,447.50	0.00	0.00	1,447.50	SF2321
UNI - Recycling and Reuse Center	1.90	3.00	0.00	0.00	3.00	SF2321
UNI - Math and Science Collaborative	3.50	6.20	0.00	0.00	6.20	SF2321
UNI - Real Estate Education Program	1.83	1.00	0.00	0.00	1.00	SF2321
Iowa School for the Deaf	126.60	126.60	0.00	0.00	126.60	SF2321
Iowa Braille and Sight Saving School	62.87	67.21	0.00	0.00	67.21	SF2321
SUI Restricted	4,461.29	3,513.35	0.00	0.00	3,513.35	NONAPPR
ISD Restricted	9.08	10.54	0.00	0.00	10.54	NONAPPR
IBSSS Restricted	1.69	0.20	0.00	0.00	0.20	NONAPPR
UNI Restricted	462.50	493.33	0.00	0.00	493.33	NONAPPR
ISU - Restricted	4,001.00	3,513.35	0.00	0.00	3,513.35	NONAPPR
<b>Total Regents, Board of</b>	<b>20,412.89</b>	<b>19,252.73</b>	<b>0.00</b>	<b>0.00</b>	<b>19,252.73</b>	
<b>Total Education</b>	<b>21,271.51</b>	<b>20,217.60</b>	<b>0.00</b>	<b>0.00</b>	<b>20,217.60</b>	

# Health and Human Services

## FTE Positions

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Sup Crd Decision FY 2012 <u>(3)</u>	Supp-Final Act. FY 2012 <u>(4)</u>	Estimated Net FY 2012 <u>(5)</u>	Bill Number <u>(6)</u>
<b><u>Aging, Dept. on</u></b>						
Aging, Dept. on Aging Programs	32.40	35.00	0.00	0.00	35.00	SF2336
<b>Total Aging, Dept. on</b>	<u>32.40</u>	<u>35.00</u>	<u>0.00</u>	<u>0.00</u>	<u>35.00</u>	
<b><u>Public Health, Dept. of</u></b>						
<b>Public Health, Dept. of</b>						
Vital Records Modernization	26.99	26.65	0.00	0.00	26.65	NONAPPR
IDPH Gifts & Grants Fund	250.99	258.20	0.00	0.00	258.20	NONAPPR
Addictive Disorders	9.68	13.00	0.00	0.00	13.00	SF2336
Healthy Children and Families	9.35	10.00	0.00	0.00	10.00	SF2336
Chronic Conditions	2.91	4.00	0.00	0.00	4.00	SF2336
Community Capacity	12.49	14.00	0.00	0.00	14.00	SF2336
Environmental Hazards	3.52	4.00	0.00	0.00	4.00	SF2336
Infectious Diseases	2.36	4.00	0.00	0.00	4.00	SF2336
Public Protection	121.64	125.00	0.00	0.00	125.00	SF2336
Resource Management	5.39	7.00	0.00	0.00	7.00	SF2336
<b>Total Public Health, Dept. of</b>	<u>445.31</u>	<u>465.85</u>	<u>0.00</u>	<u>0.00</u>	<u>465.85</u>	
<b><u>Human Services, Dept. of</u></b>						
<b>Assistance</b>						
Family Investment Program/JOBS	11.62	11.00	0.00	0.00	11.00	NONAPPR
Child Care Assistance	2.01	0.00	0.00	0.00	0.00	NONAPPR
Medical Assistance	0.21	11.00	0.00	0.00	11.00	NONAPPR
Health Insurance Premium Payment	10.83	0.00	0.00	0.00	0.00	NONAPPR
Medical Contracts	1.54	0.00	0.00	0.00	0.00	NONAPPR
Child and Family Services	3.50	3.00	0.00	0.00	3.00	NONAPPR
<b>Total Assistance</b>	<u>29.70</u>	<u>25.00</u>	<u>0.00</u>	<u>0.00</u>	<u>25.00</u>	
<b>Toledo Juvenile Home</b>						
Toledo Juvenile Home	102.16	114.00	0.00	0.00	114.00	SF2336
<b>Eldora Training School</b>						
Eldora Training School	163.30	164.30	0.00	0.00	164.30	SF2336
<b>Cherokee</b>						
Cherokee MHI	152.89	168.50	0.00	0.00	168.50	SF2336

# Health and Human Services

## FTE Positions

	Actual FY 2011	Estimated FY 2012	Sup Crd Decision FY 2012	Supp-Final Act. FY 2012	Estimated Net FY 2012	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b>Clarinda</b>						
Clarinda MHI	89.37	86.10	0.00	0.00	86.10	SF2336
<b>Independence</b>						
Independence MHI	233.52	233.00	0.00	0.00	233.00	SF2336
<b>Mt Pleasant</b>						
Mt Pleasant MHI	92.06	91.72	0.00	0.00	91.72	SF2336
<b>Glenwood</b>						
Glenwood Resource Center	872.80	878.90	0.00	0.00	878.90	SF2336
<b>Woodward</b>						
Woodward Warehouse Revolving Fund	5.12	5.00	0.00	0.00	5.00	NONAPPR
Woodward Resource Center	721.15	724.67	0.00	0.00	724.67	SF2336
<b>Total Woodward</b>	<u>726.27</u>	<u>729.67</u>	<u>0.00</u>	<u>0.00</u>	<u>729.67</u>	
<b>Cherokee CCUSO</b>						
Civil Commitment Unit for Sexual Offenders	83.42	89.50	0.00	0.00	89.50	SF2336
<b>Field Operations</b>						
Child Support Recoveries	454.31	465.00	0.00	0.00	465.00	SF2336
MI/MR/DD Case Management	212.07	238.00	0.00	0.00	238.00	NONAPPR
Iowa Refugee Service Center	19.25	22.83	0.00	0.00	22.83	NONAPPR
Refugee Resettlement	0.13	0.00	0.00	0.00	0.00	NONAPPR
Child Support Grants	1.00	2.00	0.00	0.00	2.00	NONAPPR
Field Operations	1,679.61	1,688.00	0.00	0.00	1,688.00	SF2336
<b>Total Field Operations</b>	<u>2,366.38</u>	<u>2,415.83</u>	<u>0.00</u>	<u>0.00</u>	<u>2,415.83</u>	
<b>General Administration</b>						
Child Abuse Project	2.48	4.00	0.00	0.00	4.00	NONAPPR
Community MH Block Grant	1.00	1.00	0.00	0.00	1.00	NONAPPR
IV-E Independent Living Grant	6.33	6.00	0.00	0.00	6.00	NONAPPR
MH/MR Federal Grants	0.79	1.00	0.00	0.00	1.00	NONAPPR
General Administration	269.33	265.04	0.00	0.00	265.04	SF2336
<b>Total General Administration</b>	<u>279.94</u>	<u>277.04</u>	<u>0.00</u>	<u>0.00</u>	<u>277.04</u>	
<b>Total Human Services, Dept. of</b>	<u>5,191.83</u>	<u>5,273.56</u>	<u>0.00</u>	<u>0.00</u>	<u>5,273.56</u>	

# Health and Human Services

## FTE Positions

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Sup Crd Decision FY 2012 <u>(3)</u>	Supp-Final Act. FY 2012 <u>(4)</u>	Estimated Net FY 2012 <u>(5)</u>	Bill Number <u>(6)</u>
<b><u>Regents, Board of</u></b>						
Regents, Board of						
UI - UIHC IowaCares Program - ICA	7,113.09	7,448.08	0.00	0.00	7,448.08	NONAPPR
<b>Total Regents, Board of</b>	<u>7,113.09</u>	<u>7,448.08</u>	<u>0.00</u>	<u>0.00</u>	<u>7,448.08</u>	
<b><u>Veterans Affairs, Dept. of</u></b>						
Veterans Affairs, Department of						
Veterans License Plate Fund	0.00	0.34	0.00	0.00	0.34	NONAPPR
General Administration	12.97	15.00	0.00	0.00	15.00	SF2336
<b>Total Veterans Affairs, Department of</b>	<u>12.97</u>	<u>15.34</u>	<u>0.00</u>	<u>0.00</u>	<u>15.34</u>	
Veterans Affairs, Dept. of						
Iowa Veterans Home Canteen	4.37	4.21	0.00	0.00	4.21	NONAPPR
Iowa Veterans Home	814.10	834.17	0.00	0.00	834.17	SF2336
<b>Total Veterans Affairs, Dept. of</b>	<u>818.47</u>	<u>838.38</u>	<u>0.00</u>	<u>0.00</u>	<u>838.38</u>	
<b>Total Veterans Affairs, Dept. of</b>	<u>831.44</u>	<u>853.72</u>	<u>0.00</u>	<u>0.00</u>	<u>853.72</u>	
<b>Total Health and Human Services</b>	<u><u>13,614.07</u></u>	<u><u>14,076.21</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>14,076.21</u></u>	

# Justice System

## FTE Positions

<u>Justice, Department of</u>	Actual FY 2011 (1)	Estimated FY 2012 (2)	Sup Crt Decision FY 2012 (3)	Supp-Final Act. FY 2012 (4)	Estimated Net FY 2012 (5)	Bill Number (6)
<b>Justice, Dept. of</b>						
General Office A.G.	200.91	212.00	0.00	0.00	212.00	HF2335
Victim Compensation Fund	21.32	24.00	0.00	0.00	24.00	HF2335
<b>Total Justice, Dept. of</b>	<u>222.23</u>	<u>236.00</u>	<u>0.00</u>	<u>0.00</u>	<u>236.00</u>	
<b>Consumer Advocate</b>						
Consumer Advocate - CMRF	17.70	22.00	0.00	0.00	22.00	HF2335
<b>Total Justice, Department of</b>	<u>239.92</u>	<u>258.00</u>	<u>0.00</u>	<u>0.00</u>	<u>258.00</u>	
<b><u>Civil Rights Commission</u></b>						
Civil Rights Commission	28.52	28.00	0.00	0.00	28.00	HF2335
<b>Total Civil Rights Commission</b>	<u>28.52</u>	<u>28.00</u>	<u>0.00</u>	<u>0.00</u>	<u>28.00</u>	
<b><u>Corrections, Dept. of</u></b>						
<b>Fort Madison</b>						
IMCC Inmate Tele Rebate	1.00	1.00	0.00	0.00	1.00	NONAPPR
Ft. Madison Institution	450.67	425.50	0.00	0.00	425.50	HF2335/SF2071
<b>Total Fort Madison</b>	<u>451.67</u>	<u>426.50</u>	<u>0.00</u>	<u>0.00</u>	<u>426.50</u>	
<b>Anamosa</b>						
Anamosa Institution	316.28	314.00	0.00	0.00	314.00	HF2335/SF2071
<b>Oakdale</b>						
Oakdale Institution	520.02	506.50	0.00	0.00	506.50	HF2335/SF2071
<b>Newton</b>						
Newton Institution	284.55	257.00	0.00	0.00	257.00	HF2335/SF2071
<b>Mt Pleasant</b>						
Mt. Pleasant Inst.	269.38	268.68	0.00	0.00	268.68	HF2335/SF2071
<b>Rockwell City</b>						
Rockwell City Institution	98.11	97.00	0.00	0.00	97.00	HF2335/SF2071
<b>Clarinda</b>						
Clarinda Institution	257.57	265.65	0.00	0.00	265.65	HF2335/SF2071
<b>Mitchellville</b>						
Mitchellville Institution	174.50	176.00	0.00	0.00	176.00	HF2335/SF2071
<b>Fort Dodge</b>						
Ft. Dodge Institution	287.27	295.50	0.00	0.00	295.50	HF2335/SF2071
<b>Central Office</b>						
Corrections Administration	40.86	36.00	0.00	0.00	36.00	HF2335/SF2071

# Justice System

## FTE Positions

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Sup Crt Decision FY 2012 <u>(3)</u>	Supp-Final Act. FY 2012 <u>(4)</u>	Estimated Net FY 2012 <u>(5)</u>	Bill Number <u>(6)</u>
<b>CBC District 1</b>						
CBC District I	176.91	163.01	0.00	0.00	163.01	HF2335/SF2071
<b>CBC District 2</b>						
CBC District II	145.36	142.86	0.00	0.00	142.86	HF2335/SF2071
<b>CBC District 3</b>						
CBC District III	73.59	64.99	0.00	0.00	64.99	HF2335/SF2071
<b>CBC District 4</b>						
CBC District IV	65.00	63.00	0.00	0.00	63.00	HF2335/SF2071
<b>CBC District 5</b>						
CBC District V	261.95	260.95	0.00	0.00	260.95	HF2335/SF2071
<b>CBC District 6</b>						
CBC District VI	192.88	183.70	0.00	0.00	183.70	HF2335/SF2071
<b>CBC District 7</b>						
CBC District VII	90.45	81.70	0.00	0.00	81.70	HF2335/SF2071
<b>CBC District 8</b>						
CBC District VIII	88.90	81.60	0.00	0.00	81.60	HF2335/SF2071
<b>Industries</b>						
Iowa State Industries	74.83	78.00	0.00	0.00	78.00	NONAPPR
<b>Corrections - Farm Account</b>						
Consolidated Farm Operations	<u>6.04</u>	<u>6.86</u>	<u>0.00</u>	<u>0.00</u>	<u>6.86</u>	NONAPPR
<b>Total Corrections, Dept. of</b>	<u>3,876.13</u>	<u>3,769.50</u>	<u>0.00</u>	<u>0.00</u>	<u>3,769.50</u>	
<b><u>Inspections &amp; Appeals, Dept. of</u></b>						
<b>Public Defender</b>						
Public Defender	<u>205.45</u>	<u>219.00</u>	<u>0.00</u>	<u>0.00</u>	<u>219.00</u>	HF2335
<b>Total Inspections &amp; Appeals, Dept. of</b>	<u>205.45</u>	<u>219.00</u>	<u>0.00</u>	<u>0.00</u>	<u>219.00</u>	
<b><u>Judicial Branch</u></b>						
Judicial Branch	<u>1,756.60</u>	<u>1,781.66</u>	<u>0.00</u>	<u>0.00</u>	<u>1,781.66</u>	HF2338
<b>Total Judicial Branch</b>	<u>1,756.60</u>	<u>1,781.66</u>	<u>0.00</u>	<u>0.00</u>	<u>1,781.66</u>	
<b><u>Iowa Law Enforcement Academy</u></b>						
Iowa Law Enforcement Academy						
Law Enforcement Academy	<u>22.46</u>	<u>25.50</u>	<u>0.00</u>	<u>0.00</u>	<u>25.50</u>	HF2335
<b>Total Iowa Law Enforcement Academy</b>	<u>22.46</u>	<u>25.50</u>	<u>0.00</u>	<u>0.00</u>	<u>25.50</u>	

# Justice System

## FTE Positions

	Actual FY 2011 (1)	Estimated FY 2012 (2)	Sup Crd Decision FY 2012 (3)	Supp-Final Act. FY 2012 (4)	Estimated Net FY 2012 (5)	Bill Number (6)
<b><u>Parole, Board of</u></b>						
Parole Board						
Parole Board	9.59	11.00	0.00	0.00	11.00	HF2335
<b>Total Parole, Board of</b>	<b>9.59</b>	<b>11.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.00</b>	
<b><u>Public Defense, Dept. of</u></b>						
<b>Public Defense, Dept. of</b>						
National Guard Facilities Improvement Fund	12.47	15.00	0.00	0.00	15.00	NONAPPR
Military Operations Fund	0.59	1.00	0.00	0.00	1.00	NONAPPR
Public Defense, Department of	280.41	309.21	0.00	0.00	309.21	HF2335
<b>Total Public Defense, Dept. of</b>	<b>293.46</b>	<b>325.21</b>	<b>0.00</b>	<b>0.00</b>	<b>325.21</b>	
<b>Emergency Management Division</b>						
Wireless E911 Surcharge	2.01	2.00	0.00	0.00	2.00	NONAPPR
Homeland Security Grant Program	0.00	12.31	0.00	0.00	12.31	NONAPPR
Pre disaster mitigation - Competitive	0.00	0.29	0.00	0.00	0.29	NONAPPR
Power Plant Funds	3.01	5.25	0.00	0.00	5.25	NONAPPR
Hazard Mitigation	0.00	30.19	0.00	0.00	30.19	NONAPPR
State & Local Assistance	0.00	8.31	0.00	0.00	8.31	NONAPPR
Emergency Response Fund	0.00	0.75	0.00	0.00	0.75	NONAPPR
2004 Distribution #1518 Public Assist.	0.00	64.60	0.00	0.00	64.60	NONAPPR
Homeland Security & Emer. Mgmt.	124.35	35.34	0.00	0.00	35.34	HF2335
<b>Total Emergency Management Division</b>	<b>129.37</b>	<b>159.04</b>	<b>0.00</b>	<b>0.00</b>	<b>159.04</b>	
<b>Total Public Defense, Dept. of</b>	<b>422.83</b>	<b>484.25</b>	<b>0.00</b>	<b>0.00</b>	<b>484.25</b>	
<b><u>Public Safety, Department of</u></b>						
<b>Public Safety, Dept. of</b>						
Public Safety Administration	33.18	36.00	0.00	0.00	36.00	HF2335
Public Safety DCI	149.13	155.10	0.00	0.00	155.10	HF2335
Narcotics Enforcement	69.12	69.00	0.00	0.00	69.00	HF2335
DPS Fire Marshal	54.11	54.00	0.00	0.00	54.00	HF2335
Iowa State Patrol	497.40	498.05	0.00	0.00	498.05	HF2335
DPS Gaming Enforcement	111.07	107.00	0.00	0.00	107.00	HF2335
Peace Officers Retirement Fund	0.58	1.00	0.00	0.00	1.00	NONAPPR
Electrician & Installers Licensing Fund	26.08	26.00	0.00	0.00	26.00	NONAPPR
<b>Total Public Safety, Department of</b>	<b>940.69</b>	<b>946.15</b>	<b>0.00</b>	<b>0.00</b>	<b>946.15</b>	
<b>Total Justice System</b>	<b>7,502.19</b>	<b>7,523.06</b>	<b>0.00</b>	<b>0.00</b>	<b>7,523.06</b>	

# Transportation, Infrastructure, and Capitals

## FTE Positions

	Actual FY 2011 (1)	Estimated FY 2012 (2)	Sup Crd Decision FY 2012 (3)	Supp-Final Act. FY 2012 (4)	Estimated Net FY 2012 (5)	Bill Number (6)
<b><u>Administrative Services, Dept. of</u></b>						
Administrative Services						
Iowa Bldg Operations - RIF	5.46	4.00	0.00	0.00	4.00	NONAPPR
<b>Total Administrative Services, Dept. of</b>	<b>5.46</b>	<b>4.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.00</b>	
<b><u>Cultural Affairs, Dept. of</u></b>						
Cultural Affairs, Dept. of						
Battle Flags - RIF	1.36	1.00	0.00	0.00	1.00	NONAPPR
Civil War Sesquicentennial - RIF	0.34	0.00	0.00	0.00	0.00	NONAPPR
<b>Total Cultural Affairs, Dept. of</b>	<b>1.70</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	
<b><u>Iowa Workforce Development</u></b>						
Iowa Workforce Development						
Outcome Tracking System - TRF	1.16	1.90	0.00	0.00	1.90	NONAPPR
<b>Total Iowa Workforce Development</b>	<b>1.16</b>	<b>1.90</b>	<b>0.00</b>	<b>0.00</b>	<b>1.90</b>	
<b><u>Iowa Tele &amp; Tech Commission</u></b>						
Iowa Communications Network						
ICN Operations	85.39	88.00	0.00	0.00	88.00	NONAPPR
<b>Total Iowa Tele &amp; Tech Commission</b>	<b>85.39</b>	<b>88.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88.00</b>	
<b><u>Regents, Board of</u></b>						
Regents, Board of						
UI - Iowa Flood Center - RIF	0.00	12.00	0.00	0.00	12.00	NONAPPR
<b>Total Regents, Board of</b>	<b>0.00</b>	<b>12.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.00</b>	
<b><u>Transportation, Dept. of</u></b>						
Transportation, Dept. of						
Highway Beautification Fund	7.49	9.00	0.00	0.00	9.00	NONAPPR
Materials And Equipment Revolving Fund	70.70	80.00	0.00	0.00	80.00	NONAPPR
Operations	276.82	279.00	0.00	0.00	279.00	SF2314
Planning	101.64	113.00	0.00	0.00	113.00	SF2314
Highway	1,977.62	2,068.00	0.00	0.00	2,068.00	SF2314
Motor Vehicle Division	416.30	410.00	0.00	0.00	410.00	SF2314
State Aviation Approp	31.09	0.00	0.00	0.00	0.00	NONAPPR
<b>Total Transportation, Dept. of</b>	<b>2,881.64</b>	<b>2,959.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,959.00</b>	

# Transportation, Infrastructure, and Capitals

## FTE Positions

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Sup Crd Decision FY 2012 <u>(3)</u>	Supp-Final Act. FY 2012 <u>(4)</u>	Estimated Net FY 2012 <u>(5)</u>	Bill Number <u>(6)</u>
<u>Human Services Capital</u>						
Human Services - Capital						
Medicaid Technology - TRF	0.00	0.50	0.00	0.00	0.50	NONAPPR
Total Human Services Capital	<u>0.00</u>	<u>0.50</u>	<u>0.00</u>	<u>0.00</u>	<u>0.50</u>	
Total Transportation, Infrastructure, and Capital	<u><u>2,975.36</u></u>	<u><u>3,066.40</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>3,066.40</u></u>	

# Unassigned Standings

## FTE Positions

	Actual FY 2011 (1)	Estimated FY 2012 (2)	Sup Crd Decision FY 2012 (3)	Supp-Final Act. FY 2012 (4)	Estimated Net FY 2012 (5)	Bill Number (6)
<u>Energy Independence</u>						
Office of Energy Independence						
Iowa Power Fund	0.21	0.30	0.00	0.00	0.30	NONAPPR
Iowa Power Fund	25.62	21.70	0.00	0.00	21.70	NONAPPR
<b>Total Energy Independence</b>	<b>25.83</b>	<b>22.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.00</b>	
<u>Legislative Branch</u>						
Legislative Branch						
Legislative Branch	402.15	388.81	0.00	0.00	388.81	NONAPPR
<b>Total Legislative Branch</b>	<b>402.15</b>	<b>388.81</b>	<b>0.00</b>	<b>0.00</b>	<b>388.81</b>	
<u>Management, Dept. of</u>						
Management, Dept. of						
Appeal Board Claims	1.00	1.00	0.00	0.00	1.00	NONAPPR
<b>Total Management, Dept. of</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	
<b>Total Unassigned Standings</b>	<b>428.98</b>	<b>411.81</b>	<b>0.00</b>	<b>0.00</b>	<b>411.81</b>	

**Authorized Full-Time  
Equivalent Positions (FTE)  
for FY 2013**

## Summary Data

### FTE Positions

	Actual FY 2011	Estimated Net FY 2012	Previously Enacted FY 2013	Final Action FY 2013	Total Final Act FY 2013	Total Final Act vs Est Net FY 2012
	(1)	(2)	(3)	(4)	(5)	(6)
Administration and Regulation	1,792.47	1,882.59	2,019.02	-75.64	1,943.38	60.79
Agriculture and Natural Resources	1,377.61	1,492.87	1,567.35	3.60	1,570.95	78.08
Economic Development	1,207.36	1,253.42	1,027.87	236.10	1,263.97	10.55
Education	21,271.51	20,217.60	20,914.47	12.00	20,926.47	708.87
Health and Human Services	13,614.07	14,076.21	14,274.75	32.00	14,306.75	230.54
Justice System	7,502.19	7,523.06	7,868.44	-261.99	7,606.45	83.39
Transportation, Infrastructure, and Capitals	2,975.36	3,066.40	3,288.00	-239.00	3,049.00	-17.40
Unassigned Standings	428.98	411.81	411.51	0.00	411.51	-0.30
<b>Grand Total</b>	<b>50,169.55</b>	<b>49,923.96</b>	<b>51,371.41</b>	<b>-292.93</b>	<b>51,078.48</b>	<b>1,154.52</b>

NOTE: The FTE positions included in this report are divided into two general categories: Appropriated and Nonappropriated. Appropriated FTEs are positions that are established by the General Assembly in annual appropriation bills. Nonappropriated FTE's are positions that are budgeted by departments and are not limited through annual session law.

Column Explanations:

- (1) Actual FY 2011 - Represents the actual FTE positions utilized by State agencies throughout FY 2011.
- (2) Estimated Net FY 2012 - Represents the FY 2012 FTE positions after the changes are applied from the March 16 Supreme Court ruling and the enactment of supplemental changes.
- (3) Previously Enacted FY 2013 - Represents the appropriated and nonappropriated FTE positions estimated for FY 2013 at the close of the 2011 Legislative Session.
- (4) Final Action FY 2013 - Final legislative action for FY 2013 FTE positions from the 2012 Legislative Session.
- (5) Total Final Action FY 2013 - Represents the sum of the FY 2013 FTE positions enacted during the 2011 and 2012 Legislative Sessions (sum of columns 3 and 4).
- (6) Total Final Act vs Estimated Net - Represents the change between the Total Final Action for FY 2013 and the Estimated Net FY 2012 (column 5 minus column 2).

## Bill Totals

### FTE Positions

	Actual FY 2011	Estimated Net FY 2012	Previously Enacted FY 2013	Final Action FY 2013	Total Final Act FY 2013	Total Final Act vs Est Net FY 2012
	(1)	(2)	(3)	(4)	(5)	(6)
HF2335 Justice System Appropriations Bill	5,618.98	5,488.84	5,822.90	-250.79	5,572.11	83.27
HF2336 Agriculture and Natural Resources Appropriations Bill	1,373.41	1,488.87	1,563.35	3.60	1,566.95	78.08
HF2337 Economic Development Appropriations Bill	456.07	512.31	316.13	236.10	552.23	39.92
HF2338 Judicial Branch Appropriations Bill	1,756.60	1,781.66	1,792.86	-11.20	1,781.66	0.00
SF2313 Administration and Regulation Appropriations Bill	1,298.79	1,345.19	1,463.05	-75.64	1,387.41	42.22
SF2314 Transportation Appropriations Bill	2,772.37	2,870.00	3,109.00	-239.00	2,870.00	0.00
SF2321 Education Appropriations Bill	11,960.97	12,282.82	12,280.55	12.00	12,292.55	9.73
SF2336 Health and Human Services Appropriations Bill	5,940.75	6,033.90	6,247.09	32.00	6,279.09	245.19
NONAPPR Non-Appropriated FTEs	18,991.61	18,120.37	18,776.48	0.00	18,776.48	656.11
<b>Grand Total</b>	<b>50,169.55</b>	<b>49,923.96</b>	<b>51,371.41</b>	<b>-292.93</b>	<b>51,078.48</b>	<b>1,154.52</b>

# Administration and Regulation

## FTE Positions

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Total Final Act vs Est Net FY 2012 (6)	Bill Number (7)
<b><u>Administrative Services, Dept. of</u></b>							
<b>Administrative Services</b>							
Administrative Services, Dept.	73.80	87.87	84.18	-5.81	78.37	-9.50	SF2313
Utilities	0.99	1.00	1.00	0.00	1.00	0.00	SF2313
Terrace Hill Operations	0.00	4.00	6.88	-1.88	5.00	1.00	SF2313
Terrace Hill Operations - CRF	5.38	0.00	0.00	0.00	0.00	0.00	SF2313
Iowa Building Operations	0.01	6.78	7.00	-0.22	6.78	0.00	SF2313
Personnel Development Seminars	1.27	1.35	1.35	0.00	1.35	0.00	NONAPPR
IT Operations Revolving Fund	98.64	106.85	107.80	0.00	107.80	0.95	NONAPPR
I/3 Revolving Fund	16.29	16.00	16.00	0.00	16.00	0.00	NONAPPR
Centralized Purchasing - Administration	10.99	12.67	12.67	0.00	12.67	0.00	NONAPPR
Vehicle Dispatcher Revolving Fund	8.41	11.80	11.30	0.00	11.30	-0.50	NONAPPR
Motor Pool Revolving Fund	3.11	2.85	2.35	0.00	2.35	-0.50	NONAPPR
Self Insurance/Risk Management	0.70	0.50	0.50	0.00	0.50	0.00	NONAPPR
Mail Services Revolving Fund	8.15	10.15	10.15	0.00	10.15	0.00	NONAPPR
Human Resources Revolving Fund	42.29	48.75	50.75	0.00	50.75	2.00	NONAPPR
Facility & Support Revolving Fund	85.60	85.19	93.59	0.00	93.59	8.40	NONAPPR
Building Energy Mgmt Fund	0.00	2.00	2.00	0.00	2.00	0.00	NONAPPR
Iowa Power Fund	0.00	3.20	3.20	0.00	3.20	0.00	NONAPPR
<b>Total Administrative Services</b>	<b>355.62</b>	<b>400.96</b>	<b>410.72</b>	<b>-7.91</b>	<b>402.81</b>	<b>1.85</b>	
<b>State Accounting Trust Accounts</b>							
DNR/SPOC Insurance Trust	0.00	1.00	1.00	0.00	1.00	0.00	NONAPPR
<b>Total Administrative Services, Dept. of</b>	<b>355.62</b>	<b>401.96</b>	<b>411.72</b>	<b>-7.91</b>	<b>403.81</b>	<b>1.85</b>	
<b><u>Auditor of State</u></b>							
<b>Auditor Of State</b>							
Auditor of State - General Office	99.64	103.00	103.00	0.00	103.00	0.00	SF2313
<b>Total Auditor of State</b>	<b>99.64</b>	<b>103.00</b>	<b>103.00</b>	<b>0.00</b>	<b>103.00</b>	<b>0.00</b>	
<b><u>Ethics and Campaign Disclosure</u></b>							
<b>Campaign Finance Disclosure</b>							
Ethics & Campaign Disclosure Board	3.68	5.00	5.00	0.00	5.00	0.00	SF2313
<b>Total Ethics and Campaign Disclosure</b>	<b>3.68</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	

# Administration and Regulation

## FTE Positions

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Total Final Act vs Est Net FY 2012 (6)	Bill Number (7)
<b>Commerce, Dept. of</b>							
<b>Alcoholic Beverages</b>							
Alcoholic Beverages Operations	20.06	18.50	21.00	-2.50	18.50	0.00	SF2313
Liquor Control Act Fund	49.46	48.50	48.50	0.00	48.50	0.00	NONAPPR
<b>Total Alcoholic Beverages</b>	<b>69.52</b>	<b>67.00</b>	<b>69.50</b>	<b>-2.50</b>	<b>67.00</b>	<b>0.00</b>	
<b>Professional Licensing and Reg.</b>							
Professional Licensing Bureau	11.17	11.25	12.00	0.00	12.00	0.75	SF2313
Real Estate Education Fund	0.75	0.00	0.00	0.00	0.00	0.00	NONAPPR
<b>Total Professional Licensing and Reg.</b>	<b>11.92</b>	<b>11.25</b>	<b>12.00</b>	<b>0.00</b>	<b>12.00</b>	<b>0.75</b>	
<b>Banking Division</b>							
Banking Division - CMRF	70.53	74.00	80.00	-9.50	70.50	-3.50	SF2313
<b>Credit Union Division</b>							
Credit Union Division - CMRF	14.03	14.00	19.00	-4.00	15.00	1.00	SF2313
<b>Insurance Division</b>							
Insurance Division - CMRF	92.62	104.50	106.50	-7.00	99.50	-5.00	SF2313
Insurance Division Education Fund	0.00	0.25	0.25	0.00	0.25	0.00	NONAPPR
Insurance Division Regulatory	0.00	1.25	1.25	0.00	1.25	0.00	NONAPPR
<b>Total Insurance Division</b>	<b>92.62</b>	<b>106.00</b>	<b>108.00</b>	<b>-7.00</b>	<b>101.00</b>	<b>-5.00</b>	
<b>Utilities Division</b>							
Utilities Division - CMRF	64.78	72.00	79.00	0.00	79.00	7.00	SF2313
Nuclear Power Reg. - CMRF	0.00	0.00	0.00	3.50	3.50	3.50	SF2313
<b>Total Utilities Division</b>	<b>64.78</b>	<b>72.00</b>	<b>79.00</b>	<b>3.50</b>	<b>82.50</b>	<b>10.50</b>	
<b>Total Commerce, Dept. of</b>	<b>323.39</b>	<b>344.25</b>	<b>367.50</b>	<b>-19.50</b>	<b>348.00</b>	<b>3.75</b>	
<b>Governor</b>							
<b>Governor's Office</b>							
Governor/Lt. Governor's Office	19.39	26.00	22.88	-2.88	20.00	-6.00	SF2313
Terrace Hill Quarters	1.79	0.00	0.00	2.00	2.00	2.00	SF2313
Statewide Volunteer Program	0.74	0.00	0.00	0.00	0.00	0.00	SF2313
Administrative Rules Coordinator	1.77	0.00	0.00	0.00	0.00	0.00	SF2313
State-Federal Relations	1.46	0.00	0.00	0.00	0.00	0.00	SF2313
<b>Total Governor</b>	<b>25.17</b>	<b>26.00</b>	<b>22.88</b>	<b>-0.88</b>	<b>22.00</b>	<b>-4.00</b>	

# Administration and Regulation

## FTE Positions

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Total Final Act vs Est Net FY 2012 (6)	Bill Number (7)
<b><u>Governor's Office of Drug Control Policy</u></b>							
Office of Drug Control Policy							
Drug Policy Coordinator	8.03	8.00	8.00	-4.00	4.00	-4.00	SF2313
<b>Total Governor's Office of Drug Control Policy</b>	<b>8.03</b>	<b>8.00</b>	<b>8.00</b>	<b>-4.00</b>	<b>4.00</b>	<b>-4.00</b>	
<b><u>Human Rights, Dept. of</u></b>							
<b>Human Rights, Department of</b>							
Human Rights Administration	4.86	6.43	7.00	-1.65	5.35	-1.08	SF2313
Community Advocacy and Services	10.32	8.96	17.00	-7.62	9.38	0.42	SF2313
Criminal & Juvenile Justice	10.47	9.12	10.00	0.00	10.00	0.88	SF2313
Public Safety Advisory Board - UST	1.31	0.00	0.00	0.00	0.00	0.00	SF2313
Weatherization - D.O.E.	7.54	7.74	7.74	0.00	7.74	0.00	NONAPPR
Justice Assistance Grants	2.23	3.75	4.22	0.00	4.22	0.47	NONAPPR
Juvenile Accountability Ince99	0.67	1.26	0.84	0.00	0.84	-0.42	NONAPPR
Community Grant Fund	0.02	0.05	0.05	0.00	0.05	0.00	NONAPPR
Status Of Women Federal Grants	1.03	0.95	0.95	0.00	0.95	0.00	NONAPPR
Low Income Energy Assistance	3.01	3.00	3.00	0.00	3.00	0.00	NONAPPR
Juvenile Accountability	0.12	0.59	0.74	0.00	0.74	0.15	NONAPPR
CSBG - Community Action Agency	4.71	4.26	4.26	0.00	4.26	0.00	NONAPPR
Disability Donations & Grants	1.41	3.15	1.47	0.00	1.47	-1.68	NONAPPR
Persons with Disabilities	0.21	0.00	0.00	0.00	0.00	0.00	NONAPPR
<b>Total Human Rights, Dept. of</b>	<b>47.91</b>	<b>49.26</b>	<b>57.27</b>	<b>-9.27</b>	<b>48.00</b>	<b>-1.26</b>	
<b><u>Inspections &amp; Appeals, Dept. of</u></b>							
<b>Inspections and Appeals, Dept. of</b>							
Administration Division	35.73	36.25	37.40	-23.15	14.25	-22.00	SF2313
Administrative Hearings Division	22.51	23.00	23.00	0.00	23.00	0.00	SF2313
Investigations Division	52.17	58.50	58.50	0.00	58.50	0.00	SF2313
Health Facilities Division	121.92	134.75	134.75	-13.00	121.75	-13.00	SF2313
Employment Appeal Board	13.67	14.00	14.00	0.00	14.00	0.00	SF2313
Child Advocacy Board	37.05	32.98	40.80	-8.45	32.35	-0.63	SF2313
Indian Gaming Monitoring Fund	0.66	0.00	0.00	0.00	0.00	0.00	NONAPPR
Food and Consumer Safety	0.00	0.00	0.00	21.00	21.00	21.00	SF2313
<b>Total Inspections and Appeals, Dept. of</b>	<b>283.71</b>	<b>299.48</b>	<b>308.45</b>	<b>-23.60</b>	<b>284.85</b>	<b>-14.63</b>	

# Administration and Regulation

## FTE Positions

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Total Final Act vs Est Net FY 2012 (6)	Bill Number (7)
<b>Racing Commission</b>							
Pari-Mutuel Regulation Fund	0.00	28.53	28.53	3.50	32.03	3.50	SF2313
Pari-Mutuel Regulation	23.40	0.00	0.00	0.00	0.00	0.00	SF2313
Riverboat Regulation Fund	0.00	40.81	44.22	-3.50	40.72	-0.09	SF2313
Riverboat Regulation	36.92	0.00	0.00	0.00	0.00	0.00	SF2313
<b>Total Racing Commission</b>	<b>60.32</b>	<b>69.34</b>	<b>72.75</b>	<b>0.00</b>	<b>72.75</b>	<b>3.41</b>	
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>344.03</b>	<b>368.82</b>	<b>381.20</b>	<b>-23.60</b>	<b>357.60</b>	<b>-11.22</b>	
<b><u>Management, Dept. of</u></b>							
Management, Dept. of Department Operations	21.13	20.00	25.00	-5.00	20.00	0.00	SF2313
<b>Total Management, Dept. of</b>	<b>21.13</b>	<b>20.00</b>	<b>25.00</b>	<b>-5.00</b>	<b>20.00</b>	<b>0.00</b>	
<b><u>Revenue, Dept. of</u></b>							
Revenue, Dept. of Tax Gap Collections	43.81	53.84	63.54	0.00	63.54	9.70	NONAPPR
Revenue, Department of Revenue Examiners	262.97	248.16	303.48	5.52	309.00	60.84	SF2313
	3.50	0.00	0.00	0.00	0.00	0.00	SF2313
<b>Total Revenue, Dept. of</b>	<b>310.28</b>	<b>302.00</b>	<b>367.02</b>	<b>5.52</b>	<b>372.54</b>	<b>70.54</b>	
<b><u>Rebuild Iowa Office</u></b>							
Rebuild Iowa Office Rebuild Iowa Office	10.86	0.00	0.00	0.00	0.00	0.00	SF2313
<b>Total Rebuild Iowa Office</b>	<b>10.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b><u>Iowa Lottery Authority</u></b>							
Lottery Authority Lottery Fund	102.61	106.50	106.50	0.00	106.50	0.00	NONAPPR
<b>Total Iowa Lottery Authority</b>	<b>102.61</b>	<b>106.50</b>	<b>106.50</b>	<b>0.00</b>	<b>106.50</b>	<b>0.00</b>	

# Administration and Regulation

## FTE Positions

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Total Final Act vs Est Net FY 2012 (6)	Bill Number (7)
<b><u>Secretary of State</u></b>							
Secretary of State							
Secretary of State - Operations	31.22	35.00	45.00	-11.00	34.00	-1.00	SF2313
Redistricting-lowAccess	0.00	1.00	0.00	0.00	0.00	-1.00	SF2313
<b>Total Secretary of State</b>	<b>31.22</b>	<b>36.00</b>	<b>45.00</b>	<b>-11.00</b>	<b>34.00</b>	<b>-2.00</b>	
<b><u>Treasurer of State</u></b>							
Treasurer of State							
Treasurer - General Office	26.79	28.80	28.80	0.00	28.80	0.00	SF2313
<b>Total Treasurer of State</b>	<b>26.79</b>	<b>28.80</b>	<b>28.80</b>	<b>0.00</b>	<b>28.80</b>	<b>0.00</b>	
<b><u>IPERS Administration</u></b>							
IPERS Administration							
IPERS Administration	82.11	83.00	90.13	0.00	90.13	7.13	SF2313
<b>Total IPERS Administration</b>	<b>82.11</b>	<b>83.00</b>	<b>90.13</b>	<b>0.00</b>	<b>90.13</b>	<b>7.13</b>	
<b>Total Administration and Regulation</b>	<b>1,792.47</b>	<b>1,882.59</b>	<b>2,019.02</b>	<b>-75.64</b>	<b>1,943.38</b>	<b>60.79</b>	

# Agriculture and Natural Resources

## FTE Positions

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Total Final Act vs Est Net FY 2012 (6)	Bill Number (7)
<b><u>Agriculture and Land Stewardship</u></b>							
<b>Agriculture and Land Stewardship</b>							
Administrative Division	294.43	305.47	324.07	3.60	327.67	22.20	HF2336
Motor Fuel Inspection - RFIF	2.02	0.00	3.00	0.00	3.00	3.00	HF2336
GW - Ag Drain Wells/Sinkholes	2.83	3.00	2.60	0.00	2.60	-0.40	HF2336
Water Protection Fund	15.84	15.63	18.73	0.00	18.73	3.10	HF2336
EPA Non Point Source Pollution	6.22	4.50	10.90	0.00	10.90	6.40	HF2336
Abandoned Mined Lands Grant	6.13	6.40	5.70	0.00	5.70	-0.70	HF2336
Brucellosis Eradication	1.06	1.25	1.00	0.00	1.00	-0.25	HF2336
Pseudorabies	0.11	0.25	0.00	0.00	0.00	-0.25	HF2336
Fuel Inspection - UST	0.00	1.80	1.40	0.00	1.40	-0.40	HF2336
Milk Inspections	0.00	1.30	0.00	0.00	0.00	-1.30	HF2336
<b>Total Agriculture and Land Stewardship</b>	<b>328.64</b>	<b>339.60</b>	<b>367.40</b>	<b>3.60</b>	<b>371.00</b>	<b>31.40</b>	
<b><u>Natural Resources, Dept. of</u></b>							
<b>Natural Resources</b>							
Natural Resources Operations	1,007.78	1,112.95	1,145.95	0.00	1,145.95	33.00	HF2336
<b>Total Natural Resources, Dept. of</b>	<b>1,007.78</b>	<b>1,112.95</b>	<b>1,145.95</b>	<b>0.00</b>	<b>1,145.95</b>	<b>33.00</b>	
<b><u>Regents, Board of</u></b>							
<b>Regents, Board of</b>							
ISU - Veterinary Diagnostic Laboratory	36.99	36.32	50.00	0.00	50.00	13.68	HF2336
<b>Total Regents, Board of</b>	<b>36.99</b>	<b>36.32</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>13.68</b>	
<b><u>Agriculture and Land Stewardship</u></b>							
<b>Agriculture - Development Authority</b>							
Ag. Dev. Auth. - Administration	4.20	4.00	4.00	0.00	4.00	0.00	NONAPPR
<b>Total Agriculture and Land Stewardship</b>	<b>4.20</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>	<b>4.00</b>	<b>0.00</b>	
<b>Total Agriculture and Natural Resources</b>	<b>1,377.61</b>	<b>1,492.87</b>	<b>1,567.35</b>	<b>3.60</b>	<b>1,570.95</b>	<b>78.08</b>	

# Economic Development

## FTE Positions

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Total Final Act vs Est Net FY 2012 (6)	Bill Number (7)
<b><u>Cultural Affairs, Dept. of</u></b>							
<b>Cultural Affairs, Dept. of</b>							
Administration Division	0.76	0.78	74.50	0.00	74.50	73.72	HF2337
Historical Division	42.36	44.07	0.00	0.00	0.00	-44.07	HF2337
Historic Sites	4.70	3.00	0.00	0.00	0.00	-3.00	HF2337
Arts Division	9.29	10.25	0.00	0.00	0.00	-10.25	HF2337
Great Places	2.56	3.05	0.00	0.00	0.00	-3.05	HF2337
Archiving Former Governor's Papers	0.87	0.73	0.00	0.00	0.00	-0.73	HF2337
HRDP	1.20	1.20	1.20	0.00	1.20	0.00	NONAPPR
Miscellaneous Income	4.29	5.00	5.00	0.00	5.00	0.00	NONAPPR
Cultural Trust Grant	0.21	0.00	0.00	0.00	0.00	0.00	NONAPPR
Battle Flag Stabilization	0.02	0.00	0.00	0.00	0.00	0.00	NONAPPR
<b>Total Cultural Affairs, Dept. of</b>	<b>66.25</b>	<b>68.08</b>	<b>80.70</b>	<b>0.00</b>	<b>80.70</b>	<b>12.62</b>	
<b><u>Economic Development Authority</u></b>							
<b>Economic Development Authority</b>							
Economic Development Appropriation	1.91	123.70	149.00	0.00	149.00	25.30	HF2337
Iowa State Commission	5.81	7.00	7.00	0.00	7.00	0.00	HF2337
Vision Iowa Program	1.96	2.25	2.25	0.00	2.25	0.00	HF2337
Workforce Development Admin	1.60	4.00	4.00	0.00	4.00	0.00	HF2337
Economic Dev. Administration	14.41	0.00	0.00	0.00	0.00	0.00	HF2337
Business Development	32.05	0.00	0.00	0.00	0.00	0.00	HF2337
Community Development Division	52.55	0.00	0.00	0.00	0.00	0.00	HF2337
Community Development Block Grant	0.44	0.00	0.00	0.00	0.00	0.00	NONAPPR
Strategic Investment Fund	1.47	2.00	2.00	0.00	2.00	0.00	NONAPPR
Grow Iowa Values Fund	13.31	17.30	17.30	0.00	17.30	0.00	NONAPPR
Renewable Fuels Infra. Fund	0.03	0.00	0.00	0.00	0.00	0.00	NONAPPR
<b>Total Economic Development Authority</b>	<b>125.53</b>	<b>156.25</b>	<b>181.55</b>	<b>0.00</b>	<b>181.55</b>	<b>25.30</b>	

# Economic Development

## FTE Positions

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Total Final Act vs Est Net FY 2012 (6)	Bill Number (7)
<b><u>Regents, Board of</u></b>							
<b>Regents, Board of</b>							
ISU - Economic Development	27.58	56.63	56.63	0.00	56.63	0.00	HF2337
UI - Economic Development	4.57	6.00	6.00	0.00	6.00	0.00	HF2337
UNI - Economic Development	6.05	6.75	6.75	0.00	6.75	0.00	HF2337
<b>Total Regents, Board of</b>	<b>38.20</b>	<b>69.38</b>	<b>69.38</b>	<b>0.00</b>	<b>69.38</b>	<b>0.00</b>	
<b><u>Iowa Workforce Development</u></b>							
<b>Iowa Workforce Development</b>							
Labor Services Division	60.26	64.00	0.00	64.00	64.00	0.00	HF2337/SF2324
Workers' Compensation Division	25.29	30.00	0.00	30.00	30.00	0.00	HF2337/SF2324
Field Office Operating Fund	143.66	130.00	0.00	130.00	130.00	0.00	HF2337/SF2324
Offender Reentry Program	2.96	3.00	0.00	4.00	4.00	1.00	HF2337/SF2324
Employee Misclassification Program	7.31	8.10	0.00	8.10	8.10	0.00	HF2337/SF2324
Special Contingency Fund	71.32	80.57	83.12	0.00	83.12	2.55	NONAPPR
IWD Major Federal Programs	378.86	374.20	344.55	0.00	344.55	-29.65	NONAPPR
Workforce Minor Programs	163.88	137.84	135.72	0.00	135.72	-2.12	NONAPPR
Amatuer Boxing Grants Fund	0.20	0.09	0.05	0.00	0.05	-0.04	NONAPPR
Boiler Safety Fund	8.40	7.95	7.80	0.00	7.80	-0.15	NONAPPR
Elevator Safety Fund	11.50	12.81	13.00	0.00	13.00	0.19	NONAPPR
Contractor Reg. Revolving Fund	5.22	6.15	6.00	0.00	6.00	-0.15	NONAPPR
<b>Total Iowa Workforce Development</b>	<b>878.85</b>	<b>854.71</b>	<b>590.24</b>	<b>236.10</b>	<b>826.34</b>	<b>-28.37</b>	
<b><u>Iowa Finance Authority</u></b>							
<b>Iowa Finance Authority</b>							
Title Guaranty Fund	14.49	15.00	15.00	0.00	15.00	0.00	NONAPPR
Finance Authority	76.46	81.00	81.00	0.00	81.00	0.00	NONAPPR
<b>Total Iowa Finance Authority</b>	<b>90.95</b>	<b>96.00</b>	<b>96.00</b>	<b>0.00</b>	<b>96.00</b>	<b>0.00</b>	
<b><u>Public Employment Relations Board</u></b>							
<b>Public Employment Relations</b>							
General Office	7.58	9.00	10.00	0.00	10.00	1.00	HF2337
<b>Total Public Employment Relations Board</b>	<b>7.58</b>	<b>9.00</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	<b>1.00</b>	
<b>Total Economic Development</b>	<b>1,207.36</b>	<b>1,253.42</b>	<b>1,027.87</b>	<b>236.10</b>	<b>1,263.97</b>	<b>10.55</b>	

# Education

## FTE Positions

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Total Final Act vs Est Net FY 2012 (6)	Bill Number (7)
<b><u>Blind, Dept. for the</u></b>							
Blind, Dept. for the Department for the Blind	87.34	88.00	88.00	0.00	88.00	0.00	SF2321
<b>Total Blind, Dept. for the</b>	<b>87.34</b>	<b>88.00</b>	<b>88.00</b>	<b>0.00</b>	<b>88.00</b>	<b>0.00</b>	
<b><u>College Aid Commission</u></b>							
College Student Aid Comm.							
Public/Private Partnership	1.00	1.00	1.00	0.00	1.00	0.00	NONAPPR
Stafford Loan Program (GSL)	40.01	44.97	44.98	0.00	44.98	0.01	NONAPPR
College Aid Commission	3.29	3.05	3.95	0.00	3.95	0.90	SF2321
<b>Total College Aid Commission</b>	<b>44.30</b>	<b>49.02</b>	<b>49.93</b>	<b>0.00</b>	<b>49.93</b>	<b>0.91</b>	
<b><u>Education, Dept. of</u></b>							
Education, Dept. of							
Education Of Handicapped Act	46.44	56.90	55.90	0.00	55.90	-1.00	NONAPPR
Drinking Drivers Course	2.16	2.55	2.55	0.00	2.55	0.00	NONAPPR
NCES - NAEP Assessments	1.00	1.00	1.00	0.00	1.00	0.00	NONAPPR
Drug Free Schools/Communities	0.77	0.00	0.00	0.00	0.00	0.00	NONAPPR
Improving Teacher Quality Grants	5.64	5.90	5.90	0.00	5.90	0.00	NONAPPR
Community Learning Centers	1.88	2.20	2.20	0.00	2.20	0.00	NONAPPR
State Assessment	9.94	11.05	11.05	0.00	11.05	0.00	NONAPPR
Adult Education	4.45	4.23	4.23	0.00	4.23	0.00	NONAPPR
Veterans Education	2.45	2.88	2.88	0.00	2.88	0.00	NONAPPR
DE Nonfederal Grants	7.79	6.80	6.53	0.00	6.53	-0.27	NONAPPR
ESEA Title 1	5.99	5.12	5.12	0.00	5.12	0.00	NONAPPR
High School Equivalency	0.01	0.20	0.20	0.00	0.20	0.00	NONAPPR
English Language Acquisition	1.79	1.50	1.50	0.00	1.50	0.00	NONAPPR
LSTA	12.92	10.50	10.50	0.00	10.50	0.00	NONAPPR
School Infrastructure	1.32	1.25	1.25	0.00	1.25	0.00	NONAPPR
Idea Gen. Supervision Enhance	0.35	0.00	0.00	0.00	0.00	0.00	NONAPPR
Reading First State Grants	0.26	0.00	0.00	0.00	0.00	0.00	NONAPPR
Aids Education	1.27	1.20	1.20	0.00	1.20	0.00	NONAPPR
School Bus Driver Permit	3.90	4.00	4.00	0.00	4.00	0.00	NONAPPR
Miscellaneous Federal Grants	11.75	18.95	18.95	0.00	18.95	0.00	NONAPPR
Even Start	0.06	0.00	0.00	0.00	0.00	0.00	NONAPPR
Headstart Collaborative Grant	0.94	1.00	1.00	0.00	1.00	0.00	NONAPPR
ESEA Title II	0.19	0.40	0.40	0.00	0.40	0.00	NONAPPR

# Education

## FTE Positions

	Actual FY 2011	Estimated Net FY 2012	Previously Enacted FY 2013	Final Action FY 2013	Total Final Act FY 2013	Total Final Act vs Est Net FY 2012	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Vocational Education Act	7.73	8.38	8.38	0.00	8.38	0.00	NONAPPR
Homeless Child and Adults	0.60	0.50	0.50	0.00	0.50	0.00	NONAPPR
Early Childhood Iowa Fund	0.00	0.10	0.10	0.00	0.10	0.00	NONAPPR
Administration	60.79	81.67	81.67	0.00	81.67	0.00	SF2321
Vocational Education Administration	8.17	11.50	11.50	0.00	11.50	0.00	SF2321
Board of Educational Examiners	14.83	15.00	15.00	0.00	15.00	0.00	NONAPPR
Food Service	18.35	21.48	20.58	0.00	20.58	-0.90	SF2321
Student Achievement/Teacher Quality	2.52	3.00	2.00	0.00	2.00	-1.00	SF2321
Statewide Voluntary Preschool	1.97	0.25	0.00	0.00	0.00	-0.25	NONAPPR
State Library	13.25	17.00	17.00	12.00	29.00	12.00	SF2321
State Library - Library Service Areas	0.00	12.00	0.00	0.00	0.00	-12.00	SF2321
<b>Total Education, Dept. of</b>	<b>251.51</b>	<b>308.51</b>	<b>293.09</b>	<b>12.00</b>	<b>305.09</b>	<b>-3.42</b>	
<b>Vocational Rehabilitation</b>							
DDS Account	143.76	153.84	154.84	0.00	154.84	1.00	NONAPPR
Vocational Rehabilitation	226.38	242.00	255.00	0.00	255.00	13.00	SF2321
Independent Living	1.59	1.00	1.00	0.00	1.00	0.00	SF2321
Entrepreneurs with Disabilities Program	1.78	0.00	0.00	0.00	0.00	0.00	NONAPPR
<b>Total Vocational Rehabilitation</b>	<b>373.51</b>	<b>396.84</b>	<b>410.84</b>	<b>0.00</b>	<b>410.84</b>	<b>14.00</b>	
<b>Iowa Public Television</b>							
CPB/CSG FY 90/91	17.95	5.24	19.93	0.00	19.93	14.69	NONAPPR
CPB/CSG FY 91/93	5.34	19.88	4.77	0.00	4.77	-15.11	NONAPPR
NTIA Equipment Grants	0.53	0.60	1.10	0.00	1.10	0.50	NONAPPR
Contributions Holding Account	1.33	1.50	1.50	0.00	1.50	0.00	NONAPPR
Friends Funded Programming	4.26	4.37	7.12	0.00	7.12	2.75	NONAPPR
Education Telecommunications Project	2.75	4.22	4.75	0.00	4.75	0.53	NONAPPR
IPTV Marketing & Distribution	0.00	0.00	0.25	0.00	0.25	0.25	NONAPPR
IPTV Educational & Contractual Fund	7.54	4.69	4.50	0.00	4.50	-0.19	NONAPPR
Iowa Public Television	62.26	82.00	82.00	0.00	82.00	0.00	SF2321
<b>Total Iowa Public Television</b>	<b>101.96</b>	<b>122.50</b>	<b>125.92</b>	<b>0.00</b>	<b>125.92</b>	<b>3.42</b>	
<b>Total Education, Dept. of</b>	<b>726.98</b>	<b>827.85</b>	<b>829.85</b>	<b>12.00</b>	<b>841.85</b>	<b>14.00</b>	

# Education

## FTE Positions

	Actual FY 2011	Estimated Net FY 2012	Previously Enacted FY 2013	Final Action FY 2013	Total Final Act FY 2013	Total Final Act vs Est Net FY 2012	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>Regents, Board of</b>							
<b>Regents, Board of</b>							
Regent Board Office	13.05	13.00	15.00	0.00	15.00	2.00	SF2321
University of Iowa - General	5,159.98	5,058.55	5,058.55	0.00	5,058.55	0.00	SF2321
UI - Oakdale Campus	38.41	38.25	38.25	0.00	38.25	0.00	SF2321
UI - Hygienic Laboratory	94.79	102.68	102.50	0.00	102.50	-0.18	SF2321
UI - Family Practice Program	189.98	190.40	190.40	0.00	190.40	0.00	SF2321
UI - Specialized Children Health Services	45.60	57.97	57.97	0.00	57.97	0.00	SF2321
UI - Iowa Cancer Registry	1.05	1.83	2.10	0.00	2.10	0.27	SF2321
UI - Substance Abuse Consortium	0.00	1.00	1.00	0.00	1.00	0.00	SF2321
UI - Biocatalysis	6.20	6.28	6.28	0.00	6.28	0.00	SF2321
UI - Primary Health Care	3.86	5.89	5.89	0.00	5.89	0.00	SF2321
UI - Iowa Birth Defects Registry	0.91	1.00	1.00	0.00	1.00	0.00	SF2321
UI - Iowa Nonprofit Resource Center	2.51	2.75	2.75	0.00	2.75	0.00	SF2321
UI - IA Online Advanced Placement Acad.	0.00	1.84	0.00	0.00	0.00	-1.84	NONAPPR
Iowa State University - General	3,724.79	3,647.42	3,647.42	0.00	3,647.42	0.00	SF2321
ISU - Agricultural Experiment Station	322.02	546.98	546.98	0.00	546.98	0.00	SF2321
ISU - Cooperative Extension	229.94	383.34	383.34	0.00	383.34	0.00	SF2321
ISU - Leopold Center	4.24	11.27	11.25	0.00	11.25	-0.02	SF2321
ISU - Livestock Disease Research	0.30	0.00	0.00	0.00	0.00	0.00	NONAPPR
University of Northern Iowa - General	1,443.00	1,447.50	1,447.50	0.00	1,447.50	0.00	SF2321
UNI - Recycling and Reuse Center	1.90	3.00	3.00	0.00	3.00	0.00	SF2321
UNI - Math and Science Collaborative	3.50	6.20	6.20	0.00	6.20	0.00	SF2321
UNI - Real Estate Education Program	1.83	1.00	1.00	0.00	1.00	0.00	SF2321
Iowa School for the Deaf	126.60	126.60	126.60	0.00	126.60	0.00	SF2321
Iowa Braille and Sight Saving School	62.87	67.21	62.87	0.00	62.87	-4.34	SF2321
SUI Restricted	4,461.29	3,513.35	4,419.15	0.00	4,419.15	905.80	NONAPPR
ISD Restricted	9.08	10.54	11.96	0.00	11.96	1.42	NONAPPR
IBSSS Restricted	1.69	0.20	0.47	0.00	0.47	0.27	NONAPPR
UNI Restricted	462.50	493.33	541.29	0.00	541.29	47.96	NONAPPR
ISU - Restricted	4,001.00	3,513.35	3,255.97	0.00	3,255.97	-257.38	NONAPPR
<b>Total Regents, Board of</b>	<b>20,412.89</b>	<b>19,252.73</b>	<b>19,946.69</b>	<b>0.00</b>	<b>19,946.69</b>	<b>693.96</b>	
<b>Total Education</b>	<b>21,271.51</b>	<b>20,217.60</b>	<b>20,914.47</b>	<b>12.00</b>	<b>20,926.47</b>	<b>708.87</b>	

# Health and Human Services

## FTE Positions

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Total Final Act vs Est Net FY 2012 (6)	Bill Number (7)
<b><u>Aging, Dept. on</u></b>							
Aging, Dept. on Aging Programs	32.40	32.00	35.00	1.00	36.00	4.00	SF2336
<b>Total Aging, Dept. on</b>	<b>32.40</b>	<b>32.00</b>	<b>35.00</b>	<b>1.00</b>	<b>36.00</b>	<b>4.00</b>	
<b><u>Public Health, Dept. of</u></b>							
<b>Public Health, Dept. of</b>							
Vital Records Modernization	26.99	26.65	26.65	0.00	26.65	0.00	NONAPPR
IDPH Gifts & Grants Fund	250.99	258.20	247.55	0.00	247.55	-10.65	NONAPPR
Addictive Disorders	9.68	13.00	13.00	0.00	13.00	0.00	SF2336
Healthy Children and Families	9.35	10.00	10.00	0.00	10.00	0.00	SF2336
Chronic Conditions	2.91	4.00	4.00	0.00	4.00	0.00	SF2336
Community Capacity	12.49	14.00	14.00	0.00	14.00	0.00	SF2336
Environmental Hazards	3.52	4.00	4.00	0.00	4.00	0.00	SF2336
Infectious Diseases	2.36	4.00	4.00	0.00	4.00	0.00	SF2336
Public Protection	121.64	128.00	125.00	0.00	125.00	-3.00	SF2336
Resource Management	5.39	7.00	7.00	0.00	7.00	0.00	SF2336
<b>Total Public Health, Dept. of</b>	<b>445.31</b>	<b>468.85</b>	<b>455.20</b>	<b>0.00</b>	<b>455.20</b>	<b>-13.65</b>	
<b><u>Human Services, Dept. of</u></b>							
<b>Assistance</b>							
Family Investment Program/JOBS	11.62	11.00	10.00	0.00	10.00	-1.00	NONAPPR
Child Care Assistance	2.01	0.00	0.00	0.00	0.00	0.00	NONAPPR
Medical Assistance	0.21	11.00	12.00	0.00	12.00	1.00	NONAPPR
Health Insurance Premium Payment	10.83	0.00	0.00	0.00	0.00	0.00	NONAPPR
Medical Contracts	1.54	0.00	2.00	0.00	2.00	2.00	NONAPPR
Child and Family Services	3.50	3.00	0.00	0.00	0.00	-3.00	NONAPPR
<b>Total Assistance</b>	<b>29.70</b>	<b>25.00</b>	<b>24.00</b>	<b>0.00</b>	<b>24.00</b>	<b>-1.00</b>	
<b>Toledo Juvenile Home</b>							
Toledo Juvenile Home	102.16	114.00	114.00	0.00	114.00	0.00	SF2336
<b>Eldora Training School</b>							
Eldora Training School	163.30	164.30	164.30	0.00	164.30	0.00	SF2336
<b>Cherokee</b>							
Cherokee MHI	152.89	168.50	168.50	0.00	168.50	0.00	SF2336

# Health and Human Services

## FTE Positions

	Actual FY 2011 <u>(1)</u>	Estimated Net FY 2012 <u>(2)</u>	Previously Enacted FY 2013 <u>(3)</u>	Final Action FY 2013 <u>(4)</u>	Total Final Act FY 2013 <u>(5)</u>	Total Final Act vs Est Net FY 2012 <u>(6)</u>	Bill Number <u>(7)</u>
<b>Clarinda</b>							
Clarinda MHI	89.37	86.10	86.10	0.00	86.10	0.00	SF2336
<b>Independence</b>							
Independence MHI	233.52	233.00	233.00	0.00	233.00	0.00	SF2336
<b>Mt Pleasant</b>							
Mt Pleasant MHI	92.06	91.72	97.72	0.00	97.72	6.00	SF2336
<b>Glenwood</b>							
Glenwood Resource Center	872.80	878.90	905.85	0.00	905.85	26.95	SF2336
<b>Woodward</b>							
Woodward Warehouse Revolving Fund	5.12	5.00	5.00	0.00	5.00	0.00	NONAPPR
Woodward Resource Center	721.15	724.67	745.92	0.00	745.92	21.25	SF2336
<b>Total Woodward</b>	<u>726.27</u>	<u>729.67</u>	<u>750.92</u>	<u>0.00</u>	<u>750.92</u>	<u>21.25</u>	
<b>Cherokee CCUSO</b>							
Civil Commitment Unit for Sexual Offenders	83.42	89.50	89.50	26.00	115.50	26.00	SF2336
<b>Field Operations</b>							
Child Support Recoveries	454.31	465.00	475.00	0.00	475.00	10.00	SF2336
MI/MR/DD Case Management	212.07	238.00	238.00	0.00	238.00	0.00	NONAPPR
Iowa Refugee Service Center	19.25	22.83	22.83	0.00	22.83	0.00	NONAPPR
Refugee Resettlement	0.13	0.00	0.00	0.00	0.00	0.00	NONAPPR
Child Support Grants	1.00	2.00	1.00	0.00	1.00	-1.00	NONAPPR
Field Operations	1,679.61	1,688.00	1,781.00	0.00	1,781.00	93.00	SF2336
<b>Total Field Operations</b>	<u>2,366.38</u>	<u>2,415.83</u>	<u>2,517.83</u>	<u>0.00</u>	<u>2,517.83</u>	<u>102.00</u>	
<b>General Administration</b>							
Child Abuse Project	2.48	4.00	2.00	0.00	2.00	-2.00	NONAPPR
Community MH Block Grant	1.00	1.00	1.00	0.00	1.00	0.00	NONAPPR
IV-E Independent Living Grant	6.33	6.00	6.00	0.00	6.00	0.00	NONAPPR
MH/MR Federal Grants	0.79	1.00	1.00	0.00	1.00	0.00	NONAPPR
General Administration	269.33	265.04	290.00	5.00	295.00	29.96	SF2336
<b>Total General Administration</b>	<u>279.94</u>	<u>277.04</u>	<u>300.00</u>	<u>5.00</u>	<u>305.00</u>	<u>27.96</u>	
<b>Total Human Services, Dept. of</b>	<u>5,191.83</u>	<u>5,273.56</u>	<u>5,451.72</u>	<u>31.00</u>	<u>5,482.72</u>	<u>209.16</u>	

# Health and Human Services

## FTE Positions

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Total Final Act vs Est Net FY 2012 (6)	Bill Number (7)
<b><u>Regents, Board of</u></b>							
Regents, Board of							
UI - UIHC IowaCares Program - ICA	7,113.09	7,448.08	7,448.08	0.00	7,448.08	0.00	NONAPPR
<b>Total Regents, Board of</b>	<b>7,113.09</b>	<b>7,448.08</b>	<b>7,448.08</b>	<b>0.00</b>	<b>7,448.08</b>	<b>0.00</b>	
<b><u>Veterans Affairs, Dept. of</u></b>							
Veterans Affairs, Department of							
Veterans License Plate Fund	0.00	0.34	0.34	0.00	0.34	0.00	NONAPPR
General Administration	12.97	15.00	16.34	0.00	16.34	1.34	SF2336
<b>Total Veterans Affairs, Department of</b>	<b>12.97</b>	<b>15.34</b>	<b>16.68</b>	<b>0.00</b>	<b>16.68</b>	<b>1.34</b>	
Veterans Affairs, Dept. of							
Iowa Veterans Home Canteen	4.37	4.21	4.21	0.00	4.21	0.00	NONAPPR
Iowa Veterans Home	814.10	834.17	863.86	0.00	863.86	29.69	SF2336
<b>Total Veterans Affairs, Dept. of</b>	<b>818.47</b>	<b>838.38</b>	<b>868.07</b>	<b>0.00</b>	<b>868.07</b>	<b>29.69</b>	
<b>Total Veterans Affairs, Dept. of</b>	<b>831.44</b>	<b>853.72</b>	<b>884.75</b>	<b>0.00</b>	<b>884.75</b>	<b>31.03</b>	
<b>Total Health and Human Services</b>	<b>13,614.07</b>	<b>14,076.21</b>	<b>14,274.75</b>	<b>32.00</b>	<b>14,306.75</b>	<b>230.54</b>	

# Justice System

## FTE Positions

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Total Final Act vs Est Net FY 2012 (6)	Bill Number (7)
<b><u>Justice, Department of</u></b>							
Justice, Dept. of							
General Office A.G.	200.91	212.00	212.00	2.00	214.00	2.00	HF2335
Victim Compensation Fund	21.32	24.00	24.00	0.00	24.00	0.00	HF2335
<b>Total Justice, Dept. of</b>	<b>222.23</b>	<b>236.00</b>	<b>236.00</b>	<b>2.00</b>	<b>238.00</b>	<b>2.00</b>	
<b>Consumer Advocate</b>							
Consumer Advocate - CMRF	17.70	22.00	22.00	0.00	22.00	0.00	HF2335
<b>Total Justice, Department of</b>	<b>239.92</b>	<b>258.00</b>	<b>258.00</b>	<b>2.00</b>	<b>260.00</b>	<b>2.00</b>	
<b><u>Civil Rights Commission</u></b>							
Civil Rights Commission							
Civil Rights Commission	28.52	28.00	28.00	0.00	28.00	0.00	HF2335
<b>Total Civil Rights Commission</b>	<b>28.52</b>	<b>28.00</b>	<b>28.00</b>	<b>0.00</b>	<b>28.00</b>	<b>0.00</b>	
<b><u>Corrections, Dept. of</u></b>							
Fort Madison							
IMCC Inmate Tele Rebate	1.00	1.00	1.00	0.00	1.00	0.00	NONAPPR
Ft. Madison Institution	450.67	425.50	459.00	-18.00	441.00	15.50	HF2335/SF2071
<b>Total Fort Madison</b>	<b>451.67</b>	<b>426.50</b>	<b>460.00</b>	<b>-18.00</b>	<b>442.00</b>	<b>15.50</b>	
<b>Anamosa</b>							
Anamosa Institution	316.28	314.00	361.00	-42.00	319.00	5.00	HF2335/SF2071
<b>Oakdale</b>							
Oakdale Institution	520.02	506.50	556.50	-32.00	524.50	18.00	HF2335/SF2071
<b>Newton</b>							
Newton Institution	284.55	257.00	300.00	-36.00	264.00	7.00	HF2335/SF2071
<b>Mt Pleasant</b>							
Mt. Pleasant Inst.	269.38	268.68	288.28	-14.80	273.48	4.80	HF2335/SF2071
<b>Rockwell City</b>							
Rockwell City Institution	98.11	97.00	102.00	-5.00	97.00	0.00	HF2335/SF2071
<b>Clarinda</b>							
Clarinda Institution	257.57	265.65	283.40	-19.05	264.35	-1.30	HF2335/SF2071
<b>Mitchellville</b>							
Mitchellville Institution	174.50	176.00	188.00	-12.00	176.00	0.00	HF2335/SF2071
<b>Fort Dodge</b>							
Ft. Dodge Institution	287.27	295.50	306.00	-10.50	295.50	0.00	HF2335/SF2071
<b>Central Office</b>							
Corrections Administration	40.86	36.00	39.00	0.00	39.00	3.00	HF2335/SF2071
New Correctional Officers	0.00	0.00	3.00	-3.00	0.00	0.00	HF2335
<b>Total Central Office</b>	<b>40.86</b>	<b>36.00</b>	<b>42.00</b>	<b>-3.00</b>	<b>39.00</b>	<b>3.00</b>	

# Justice System

## FTE Positions

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Total Final Act vs Est Net FY 2012 (6)	Bill Number (7)
<b>CBC District 1</b>							
CBC District I	176.91	163.01	177.41	-6.50	170.91	7.90	HF2335/SF2071
<b>CBC District 2</b>							
CBC District II	145.36	142.86	144.36	-1.50	142.86	0.00	HF2335/SF2071
<b>CBC District 3</b>							
CBC District III	73.59	64.99	74.99	-3.00	71.99	7.00	HF2335/SF2071
<b>CBC District 4</b>							
CBC District IV	65.00	63.00	65.00	-2.00	63.00	0.00	HF2335/SF2071
<b>CBC District 5</b>							
CBC District V	261.95	260.95	255.95	5.00	260.95	0.00	HF2335/SF2071
<b>CBC District 6</b>							
CBC District VI	192.88	183.70	189.51	3.25	192.76	9.06	HF2335/SF2071
<b>CBC District 7</b>							
CBC District VII	90.45	81.70	86.45	-1.38	85.07	3.37	HF2335/SF2071
<b>CBC District 8</b>							
CBC District VIII	88.90	81.60	90.90	-2.60	88.30	6.70	HF2335/SF2071
<b>Industries</b>							
Iowa State Industries	74.83	78.00	80.00	0.00	80.00	2.00	NONAPPR
<b>Corrections - Farm Account</b>							
Consolidated Farm Operations	6.04	6.86	6.86	0.00	6.86	0.00	NONAPPR
<b>Total Corrections, Dept. of</b>	<u>3,876.13</u>	<u>3,769.50</u>	<u>4,058.61</u>	<u>-201.08</u>	<u>3,857.53</u>	<u>88.03</u>	
<b><u>Inspections &amp; Appeals, Dept. of</u></b>							
<b>Public Defender</b>							
Public Defender	205.45	219.00	219.00	0.00	219.00	0.00	HF2335
<b>Total Inspections &amp; Appeals, Dept. of</b>	<u>205.45</u>	<u>219.00</u>	<u>219.00</u>	<u>0.00</u>	<u>219.00</u>	<u>0.00</u>	
<b><u>Judicial Branch</u></b>							
<b>Judicial Branch</b>							
Judicial Branch	1,756.60	1,781.66	1,792.86	-11.20	1,781.66	0.00	HF2338
<b>Total Judicial Branch</b>	<u>1,756.60</u>	<u>1,781.66</u>	<u>1,792.86</u>	<u>-11.20</u>	<u>1,781.66</u>	<u>0.00</u>	
<b><u>Iowa Law Enforcement Academy</u></b>							
<b>Iowa Law Enforcement Academy</b>							
Law Enforcement Academy	22.46	25.50	24.55	0.95	25.50	0.00	HF2335
<b>Total Iowa Law Enforcement Academy</b>	<u>22.46</u>	<u>25.50</u>	<u>24.55</u>	<u>0.95</u>	<u>25.50</u>	<u>0.00</u>	

# Justice System

## FTE Positions

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Total Final Act vs Est Net FY 2012 (6)	Bill Number (7)
<b><u>Parole, Board of</u></b>							
Parole Board							
Parole Board	9.59	11.00	12.50	0.50	13.00	2.00	HF2335
<b>Total Parole, Board of</b>	<b>9.59</b>	<b>11.00</b>	<b>12.50</b>	<b>0.50</b>	<b>13.00</b>	<b>2.00</b>	
<b><u>Public Defense, Dept. of</u></b>							
<b>Public Defense, Dept. of</b>							
National Guard Facilities Improvement Fund	12.47	15.00	15.00	0.00	15.00	0.00	NONAPPR
Military Operations Fund	0.59	1.00	1.00	0.00	1.00	0.00	NONAPPR
Public Defense, Department of	280.41	309.21	313.00	-17.00	296.00	-13.21	HF2335
<b>Total Public Defense, Dept. of</b>	<b>293.46</b>	<b>325.21</b>	<b>329.00</b>	<b>-17.00</b>	<b>312.00</b>	<b>-13.21</b>	
<b>Emergency Management Division</b>							
Wireless E911 Surcharge	2.01	2.00	2.00	0.00	2.00	0.00	NONAPPR
Homeland Security Grant Program	0.00	12.31	11.69	0.00	11.69	-0.62	NONAPPR
Pre disaster mitigation - Competitive	0.00	0.29	0.00	0.00	0.00	-0.29	NONAPPR
Power Plant Funds	3.01	5.25	5.25	0.00	5.25	0.00	NONAPPR
Hazard Mitigation	0.00	30.19	30.19	0.00	30.19	0.00	NONAPPR
State & Local Assistance	0.00	8.31	7.99	0.00	7.99	-0.32	NONAPPR
Emergency Response Fund	0.00	0.75	0.75	0.00	0.75	0.00	NONAPPR
2004 Distribution #1518 Public Assist.	0.00	64.60	63.95	0.00	63.95	-0.65	NONAPPR
Homeland Security & Emer. Mgmt.	124.35	35.34	40.00	-4.66	35.34	0.00	HF2335
<b>Total Emergency Management Division</b>	<b>129.37</b>	<b>159.04</b>	<b>161.82</b>	<b>-4.66</b>	<b>157.16</b>	<b>-1.88</b>	
<b>Total Public Defense, Dept. of</b>	<b>422.83</b>	<b>484.25</b>	<b>490.82</b>	<b>-21.66</b>	<b>469.16</b>	<b>-15.09</b>	
<b><u>Public Safety, Department of</u></b>							
<b>Public Safety, Dept. of</b>							
Public Safety Administration	33.18	36.00	36.00	0.00	36.00	0.00	HF2335
Public Safety DCI	149.13	155.10	159.10	-4.50	154.60	-0.50	HF2335
Narcotics Enforcement	69.12	69.00	74.00	-6.00	68.00	-1.00	HF2335
DPS Fire Marshal	54.11	54.00	55.00	-1.00	54.00	0.00	HF2335
Iowa State Patrol	497.40	498.05	513.00	-15.00	498.00	-0.05	HF2335
DPS Gaming Enforcement	111.07	107.00	120.00	-5.00	115.00	8.00	HF2335
Peace Officers Retirement Fund	0.58	1.00	1.00	0.00	1.00	0.00	NONAPPR
Electrician & Installers Licensing Fund	26.08	26.00	26.00	0.00	26.00	0.00	NONAPPR
<b>Total Public Safety, Department of</b>	<b>940.69</b>	<b>946.15</b>	<b>984.10</b>	<b>-31.50</b>	<b>952.60</b>	<b>6.45</b>	
<b>Total Justice System</b>	<b>7,502.19</b>	<b>7,523.06</b>	<b>7,868.44</b>	<b>-261.99</b>	<b>7,606.45</b>	<b>83.39</b>	

# Transportation, Infrastructure, and Capitals

## FTE Positions

	Actual FY 2011 (1)	Estimated Net FY 2012 (2)	Previously Enacted FY 2013 (3)	Final Action FY 2013 (4)	Total Final Act FY 2013 (5)	Total Final Act vs Est Net FY 2012 (6)	Bill Number (7)
<b><u>Administrative Services, Dept. of</u></b>							
Administrative Services							
Iowa Bldg Operations - RIF	5.46	4.00	0.00	0.00	0.00	-4.00	NONAPPR
<b>Total Administrative Services, Dept. of</b>	<b>5.46</b>	<b>4.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-4.00</b>	
<b><u>Cultural Affairs, Dept. of</u></b>							
Cultural Affairs, Dept. of							
Battle Flags - RIF	1.36	1.00	0.00	0.00	0.00	-1.00	NONAPPR
Civil War Sesquicentennial - RIF	0.34	0.00	0.00	0.00	0.00	0.00	NONAPPR
<b>Total Cultural Affairs, Dept. of</b>	<b>1.70</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1.00</b>	
<b><u>Iowa Workforce Development</u></b>							
Iowa Workforce Development							
Outcome Tracking System - TRF	1.16	1.90	0.00	0.00	0.00	-1.90	NONAPPR
<b>Total Iowa Workforce Development</b>	<b>1.16</b>	<b>1.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1.90</b>	
<b><u>Iowa Tele &amp; Tech Commission</u></b>							
Iowa Communications Network							
ICN Operations	85.39	88.00	90.00	0.00	90.00	2.00	NONAPPR
<b>Total Iowa Tele &amp; Tech Commission</b>	<b>85.39</b>	<b>88.00</b>	<b>90.00</b>	<b>0.00</b>	<b>90.00</b>	<b>2.00</b>	
<b><u>Regents, Board of</u></b>							
Regents, Board of							
UI - Iowa Flood Center - RIF	0.00	12.00	0.00	0.00	0.00	-12.00	NONAPPR
<b>Total Regents, Board of</b>	<b>0.00</b>	<b>12.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-12.00</b>	

# Transportation, Infrastructure, and Capitals

## FTE Positions

	Actual FY 2011	Estimated Net FY 2012	Previously Enacted FY 2013	Final Action FY 2013	Total Final Act FY 2013	Total Final Act vs Est Net FY 2012	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Transportation, Dept. of</u></b>							
Transportation, Dept. of							
Highway Beautification Fund	7.49	9.00	9.00	0.00	9.00	0.00	NONAPPR
Materials And Equipment Revolving Fund	70.70	80.00	80.00	0.00	80.00	0.00	NONAPPR
Operations	276.82	279.00	296.00	-14.00	282.00	3.00	SF2314
Planning	101.64	113.00	121.00	-8.00	113.00	0.00	SF2314
Highway	1,977.62	2,068.00	2,247.00	-182.00	2,065.00	-3.00	SF2314
Motor Vehicle Division	416.30	410.00	445.00	-35.00	410.00	0.00	SF2314
State Aviation Approp	31.09	0.00	0.00	0.00	0.00	0.00	NONAPPR
<b>Total Transportation, Dept. of</b>	<b>2,881.64</b>	<b>2,959.00</b>	<b>3,198.00</b>	<b>-239.00</b>	<b>2,959.00</b>	<b>0.00</b>	
<b><u>Human Services Capital</u></b>							
Human Services - Capital							
Medicaid Technology - TRF	0.00	0.50	0.00	0.00	0.00	-0.50	NONAPPR
<b>Total Human Services Capital</b>	<b>0.00</b>	<b>0.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.50</b>	
<b>Total Transportation, Infrastructure, and Capital</b>	<b>2,975.36</b>	<b>3,066.40</b>	<b>3,288.00</b>	<b>-239.00</b>	<b>3,049.00</b>	<b>-17.40</b>	

# Unassigned Standings

## FTE Positions

	Actual FY 2011 <u>(1)</u>	Estimated Net FY 2012 <u>(2)</u>	Previously Enacted FY 2013 <u>(3)</u>	Final Action FY 2013 <u>(4)</u>	Total Final Act FY 2013 <u>(5)</u>	Total Final Act vs Est Net FY 2012 <u>(6)</u>	Bill Number <u>(7)</u>
<u>Energy Independence</u>							
Office of Energy Independence							
Iowa Power Fund	0.21	0.30	0.00	0.00	0.00	-0.30	NONAPPR
Iowa Power Fund	<u>25.62</u>	<u>21.70</u>	<u>21.70</u>	<u>0.00</u>	<u>21.70</u>	<u>0.00</u>	NONAPPR
<b>Total Energy Independence</b>	<u>25.83</u>	<u>22.00</u>	<u>21.70</u>	<u>0.00</u>	<u>21.70</u>	<u>-0.30</u>	
<u>Legislative Branch</u>							
Legislative Services Agency							
Legislative Branch	<u>402.15</u>	<u>388.81</u>	<u>388.81</u>	<u>0.00</u>	<u>388.81</u>	<u>0.00</u>	NONAPPR
<b>Total Legislative Branch</b>	<u>402.15</u>	<u>388.81</u>	<u>388.81</u>	<u>0.00</u>	<u>388.81</u>	<u>0.00</u>	
<u>Management, Dept. of</u>							
Management, Dept. of							
Appeal Board Claims	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>0.00</u>	NONAPPR
<b>Total Management, Dept. of</b>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>0.00</u>	
<b>Total Unassigned Standings</b>	<u><u>428.98</u></u>	<u><u>411.81</u></u>	<u><u>411.51</u></u>	<u><u>0.00</u></u>	<u><u>411.51</u></u>	<u><u>-0.30</u></u>	

# **Subcommittee Appropriations Acts**

**FUNDING SUMMARY**

---

- This Act appropriates a total of \$54.1 million from the General Fund and authorizes 1,387.4 FTE positions for FY 2013. This is an increase of \$1.4 million and 42.2 FTE positions compared to estimated net FY 2012. The Act also appropriates a total of \$53.7 million from other funds, a decrease of \$127,000 compared to estimated FY 2012.

NOTE: Total funding for FY 2013 includes the previously enacted appropriations for FY 2013 and new appropriation amounts in this Act.

**NEW PROGRAMS, SERVICES, OR ACTIVITIES**

---

- Funds a Medication Therapy Management Program with a transfer of \$510,000 from Board of Pharmacy fees contingent on legislation establishing the Program during the 2012 Legislative Session. Senate File 2338 (Government Efficiency Act) established the Program. However, SF 2338 was vetoed by the Governor, so the contingent transfer will not be made. Page 3, Line 8

**MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS**

---

- **Department of Administrative Services:** Appropriates \$11.4 million and 91.1 FTE positions from the General Fund for the Department of Administrative Services (DAS). This is an increase of \$50,000 for utilities and a decrease of 8.5 FTE positions compared to estimated net FY 2012. Page 1, Line 23
- **Iowa Ethics and Campaign Disclosure Board:** Appropriates \$490,000 and 5.0 FTE positions to the Iowa Ethics and Campaign Disclosure Board. This is an increase of \$15,000 to upgrade entry-level auditor positions to field auditors compared to estimated net FY 2012. Page 4, Line 9
- **Department of Commerce:** Appropriates \$1.8 million from the General Fund, \$24.1 million from other funds, and 298.0 FTE positions for the Department of Commerce. This is no change in General Fund appropriations and an increase of \$312,000 from other funds compared to estimated net FY 2012. Significant non-General Fund changes include: Page 4, Line 23
  - An increase of \$247,000 for the Banking Division for additional bank examiners, vehicle replacement, and the Conference for State Bank Supervisors membership dues.
  - An increase of \$65,000 to the Credit Union Division to add a credit union examiner.
  - A contingent appropriation of \$425,000 to the Utilities Division for nuclear power regulation if HF 561 (Nuclear Power Generation Bill) is enacted during the 2012 Legislative Session. This Bill was not enacted and the contingent appropriation will not occur.

## EXECUTIVE SUMMARY

SENATE FILE 2313

### ADMINISTRATION AND REGULATION APPROPRIATIONS ACT

- ***Iowa Telecommunications and Technology Commission - Regional Telecommunications Council:*** Appropriates \$993,000 from the General Fund to the Iowa Telecommunications and Technology Commission for Regional Telecommunications Councils. This is an increase of \$993,000 to reflect the transfer of this item from the Education Appropriations Subcommittee. The net effect is no change in funding for the Councils. Page 7, Line 5
- ***Governor's Office of Drug Control Policy:*** Appropriates \$240,000 and 4.0 FTE positions from the General Fund for the Governor's Office of Drug Control Policy. This is a decrease of \$50,000 and 4.0 FTE positions compared to estimated net FY 2012. The Office is to colocate with the Department of Public Safety (DPS), and DPS may provide administrative support. Page 7, Line 43
- ***Department of Human Rights:*** Appropriates \$2.3 million and 24.7 FTE positions from the General Fund for the Department of Human Rights. This is an increase of \$76,000 for the Criminal and Juvenile Justice Planning Division to partially offset previous years' reductions and an increase of 0.2 FTE position to match FTE positions to anticipated staffing needs. Page 8, Line 17
- ***Department of Inspections and Appeals:*** Appropriates \$9.9 million from the General Fund, \$10.4 million from other funds, and 357.6 FTE positions for the Department of Inspection and Appeals (DIA). This is an increase of \$362,000 from the General Fund and a corresponding decrease from other funds to reflect a decrease in funding from the Medicaid Fraud Fund. Page 9, Line 8

### STUDIES AND INTENT LANGUAGE

---

- ***Nonreversion:*** Permits the Insurance Division of the Department of Commerce to carry forward up to \$500,000 in FY 2012 for moving expenses in FY 2013. Page 1, Line 10
- Requires the I/3 Distribution appropriation to be distributed to State agencies according to the DAS formula. These funds will be incorporated into the base budgets of agencies, and the appropriation will not be needed in future years. Page 2, Line 26
- Authorizes members of the General Assembly to receive per diem, travel expenses, and actual expenses while serving as members of the Deferred Compensation Advisory Board. Page 2, Line 37
- ***Nonreversion:*** Workers' Compensation Funds remaining unspent at the end of the fiscal year carry forward for payment of claims and administrative costs. Page 2, Line 42

**EXECUTIVE SUMMARY**  
ADMINISTRATION AND REGULATION APPROPRIATIONS ACT

**SENATE FILE 2313**

- Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Page 3, Line 33
- Requires the Auditor of State to allocate sufficient funds to complete the audit on the Comprehensive Annual Financial Report (CAFR). Page 4, Line 1
- Permits examination expenditures of the Insurance Division to exceed revenues if the expenditures are reimbursable. Page 5, Line 26
- Permits the Utilities Division to expend additional funds for utility company examinations, including expenditures for additional personnel, if the funds are reimbursable. Page 6, Line 7
- Requires the Regional Telecommunications Council to use the General Fund appropriation to provide technical assistance for network classrooms and other support activities. Page 7, Line 14
- Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate efforts in performing juvenile justice duties. Page 9, Line 2
- **Required Report:** Requires the DIA to submit a report to the General Assembly by January 10, 2013, regarding the fiscal impact of adding positions relating to the Medicaid Divestiture Program. Page 9, Line 36
- **Required Report:** Requires the DIA to provide information to the public via the Internet relating to inspections, operating costs, and FTE positions. Page 10, Line 7
- Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development. Page 10, Line 39
- Requires the Department of Human Services, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs. Page 11, Line 14
- Requires the Court-Appointed Special Advocate (CASA) Program to seek additional donations and grants. Page 11, Line 19
- Limits the administrative costs that the DIA can charge the Child Advocacy Board to 4.0% of the funds appropriated (\$107,000). Page 11, Line 22
- Permits the DIA to retain license fees for food inspections during FY 2013 to offset the costs of assuming inspection duties from local food inspectors. Page 11, Line 36

- Requires the Department of Revenue to expend \$400,000 of the General Fund appropriation to be used to pay the costs related to Local Option Sales and Services Taxes. Page 15, Line 7
- **Required Report:** Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties. Page 15, Line 11
- Specifies that the Office of the Secretary of State cannot be charged a fee by State agencies that provide data processing services for voter registration file maintenance. Page 15, Line 43
- Permits the Secretary of State the discretion to refund the \$50 fee for certificates of organization and the \$100 fee for applications for certificates of authority for limited liability corporations. Page 16, Line 6
- Requires the Treasurer of State to provide clerical and secretarial support to the Executive Council. Page 16, Line 31

**SIGNIFICANT CODE CHANGES**

---

- Specifies the Governor's Office of Drug Control Policy (ODCP) is to be an independent office, located at the same location as the DPS. Permits administrative support to be provided by DPS to the ODCP. Page 17, Line 33

**EFFECTIVE AND ENACTMENT DATES**

---

*Effective Dates*

- The Section permitting the Insurance Division of the Department of Commerce to carry forward unexpended funds at the end of FY 2012 for relocation costs in FY 2013 is effective on enactment. Page 17, Line 38
- The Section permitting the Insurance Division of the Department of Commerce to carry forward unexpended funds at the end of FY 2012 for relocation costs in FY 2013 applies retroactively to the beginning of FY 2012. Page 17, Line 43

*Enactment Date*

- This Act was approved by the General Assembly on May 7, 2012, and signed by the Governor on May 25, 2012. Page 17, Line 43

**STAFF CONTACTS:**

Dwayne Ferguson (515-281-6561) [dwayne.ferguson@legis.state.ia.us](mailto:dwayne.ferguson@legis.state.ia.us)

Ron Robinson (515-281-6256) [ron.robinson@legis.state.ia.us](mailto:ron.robinson@legis.state.ia.us)

Senate File 2313 provides for the following changes to the Code of Iowa.

<b>Page #</b>	<b>Line #</b>	<b>Bill Section</b>	<b>Action</b>	<b>Code Section</b>
17	31	33	Add	80E.1.3

1 7 Section 1. 2011 Iowa Acts, chapter 127, section 9,  
 1 8 subsection 2, paragraph c, is amended by adding the following  
 1 9 new subparagraph:

1 10 NEW SUBPARAGRAPH (3) Notwithstanding section 8.33 or  
 1 11 any other provision to the contrary, any unencumbered or  
 1 12 unobligated balance in an amount not to exceed five hundred  
 1 13 thousand dollars of the appropriation made in this paragraph  
 1 14 for the insurance division or any other appropriation made  
 1 15 for operational purposes for the fiscal year beginning July  
 1 16 1, 2011, and ending June 30, 2012, that remains unused,  
 1 17 unencumbered, or unobligated at the close of the fiscal year  
 1 18 shall not revert but shall remain available to be used for any  
 1 19 relocation costs of the division in the succeeding fiscal year.

CODE: Permits the Insurance Division of the Department of Commerce to carry forward up to \$500,000 in FY 2012 for moving expenses in FY 2013.

1 20 Sec. 2. 2011 Iowa Acts, chapter 127, section 61, is amended  
 1 21 to read as follows:

1 22 SEC. 61. DEPARTMENT OF ADMINISTRATIVE SERVICES.

1 23 1. There is appropriated from the general fund of the state  
 1 24 to the department of administrative services for the fiscal  
 1 25 year beginning July 1, 2012, and ending June 30, 2013, the  
 1 26 following amounts, or so much thereof as is necessary, to be  
 1 27 used for the purposes designated, and for not more than the  
 2 1 following full-time equivalent positions:

General Fund appropriations to the Department of Administrative Services (DAS).

2 2 a. For salaries, support, maintenance, and miscellaneous  
 2 3 purposes:  
 2 4 ..... \$ 2,010,172  
 2 5 ..... 4,020,344  
 2 6 ..... FTEs 84.18  
 2 7 ..... 78.37

General Fund appropriation to the DAS general operations.

DETAIL: Total funding for FY 2013 maintains the current level of funding and is a decrease of 9.50 FTE positions compared to estimated net FY 2012. The decrease is due to a general reduction.

2 8 b. For the payment of utility costs:  
 2 9 ..... \$ 1,313,230  
 2 10 ..... 2,676,460  
 2 11 ..... FTEs 1.00

General Fund appropriation to the DAS for utility costs.

DETAIL: This is an increase of \$50,000 compared to estimated net FY 2012.

NOTE: The funds are used to pay energy costs for the Capitol Complex and the State laboratory facility in Ankeny.

2 12 Notwithstanding section 8.33, any excess funds appropriated  
 2 13 for utility costs in this lettered paragraph shall not revert  
 2 14 to the general fund of the state at the end of the fiscal year  
 2 15 but shall remain available for expenditure for the purposes of

Allows any unobligated funds appropriated for FY 2012 utility costs to carry forward to FY 2013.

DETAIL: It is uncertain at this time how much will be carried forward

2 16 this lettered paragraph during the succeeding fiscal year.

from FY 2012 to FY 2013. The amount of carryforward from the previous three fiscal years includes:

- FY 2009 to FY 2010: \$386,040
- FY 2010 to FY 2011: \$432,298
- FY 2011 to FY 2012: \$594,968

2 17 c. For Terrace Hill operations:

General Fund appropriation to the DAS for Terrace Hill operations.

2 18		405,914
2 19	..... FTEs	6.88
2 20		<u>5.00</u>

DETAIL: Total funding for FY 2013 maintains the current level of funding and is a general increase of 1.00 FTE position compared to estimated net FY 2012. The increase is to match the appropriated FTE positions to the anticipated staffing needs.

2 21 d. For ~~the I/3 distribution account~~ distribution to other  
2 22 governmental entities for the payment of services related to  
2 23 the integrated information for Iowa system:

General Fund appropriation to the DAS for the DAS Distribution Account for the I/3 System.

2 24	..... \$	1,638,973
2 25		<u>3,277,946</u>

DETAIL: Total funding for FY 2013 maintains the current level of support compared to estimated net FY 2012.

2 26 Moneys appropriated in this lettered paragraph shall be  
2 27 separately accounted for in a distribution account and shall be  
2 28 distributed to other governmental entities based upon a formula  
2 29 established by the department to pay for services associated  
2 30 with the integrated information for Iowa system provided during  
2 31 the fiscal year by the department.

Requires the I/3 Distribution appropriation to be distributed to State agencies according to the DAS formula.

DETAIL: These funds partially offset the fees charged by the DAS for use of the state I/3 accounting and budgeting system. By distributing this appropriation to the State agencies, the funding will be built into the base budgets for future years. This appropriation will not be needed, and State agencies will pay for I/3 services from their base budget appropriations.

2 32 e. For operations and maintenance of the Iowa building:

General Fund appropriation to the DAS for costs associated with operating the Mercy Capitol Hospital building.

2 33	..... \$	497,768
2 34		<u>995,535</u>
2 35	..... FTEs	7.00
2 36		<u>6.78</u>

DETAIL: Total funding for FY 2013 maintains the current level of support compared to estimated net FY 2012. The State took possession of the Mercy Capitol Hospital building in December 2009. The appropriation is used for utility and personnel costs associated with maintaining critical building infrastructure components (i.e., high-pressure boilers, electrical systems, and elevators).

2 37 2. Members of the general assembly serving as members of  
2 38 the deferred compensation advisory board shall be entitled  
2 39 to receive per diem and necessary travel and actual expenses  
2 40 pursuant to section 2.10, subsection 5, while carrying out  
2 41 their official duties as members of the board.

Authorizes members of the General Assembly to receive per diem, travel expenses, and actual expenses while performing official duties as members of the Deferred Compensation Advisory Board.

2 42 3. Any funds and premiums collected by the department for  
 2 43 workers' compensation shall be segregated into a separate  
 3 1 workers' compensation fund in the state treasury to be used  
 3 2 for payment of state employees' workers' compensation claims  
 3 3 and administrative costs. Notwithstanding section 8.33,  
 3 4 unencumbered or unobligated moneys remaining in this workers'  
 3 5 compensation fund at the end of the fiscal year shall not  
 3 6 revert but shall be available for expenditure for purposes of  
 3 7 the fund for subsequent fiscal years.

Specifies that any funds received by the DAS for workers' compensation purposes be used for the payment of workers' compensation claims and administrative costs.

Requires excess funds remaining in the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs.

3 8 Sec. 3. DEPARTMENT OF ADMINISTRATIVE SERVICES — TRANSFER  
 3 9 — MEDICATION THERAPY MANAGEMENT PROGRAM. Contingent upon the  
 3 10 enactment of legislation during the 2012 legislative session  
 3 11 establishing a medication therapy management program, there is  
 3 12 transferred from the fees collected by the board of pharmacy  
 3 13 pursuant to chapter 155A and retained by the board pursuant to  
 3 14 the authority granted in section 147.82 to the department of  
 3 15 administrative services for the fiscal year beginning July 1,  
 3 16 2012, and ending June 30, 2013, \$510,000 to be used for the  
 3 17 medication therapy management program.

Contingent FY 2013 transfer of \$510,000 from the fees collected by the Board of Pharmacy to DAS for the Medication Therapy Management Program.

DETAIL: This transfer is contingent on the enactment of legislation establishing a Medication Therapy Management Program during the 2012 Legislative Session.

NOTE: Senate File 2338 (Government Efficiency Act) established the Program. However, SF 2338 was vetoed by the Governor, so the contingent transfer will not be made.

3 18 Sec. 4. 2011 Iowa Acts, chapter 127, section 65, is amended  
 3 19 to read as follows:

3 20 SEC. 65. AUDITOR OF STATE.

3 21 1. There is appropriated from the general fund of the  
 3 22 state to the office of the auditor of state for the fiscal  
 3 23 year beginning July 1, 2012, and ending June 30, 2013, subject  
 3 24 to subsection 3 of this section, the following amount, or so  
 3 25 much thereof as is necessary, to be used for the purposes  
 3 26 designated, and for not more than the following full-time  
 3 27 equivalent positions:

General Fund appropriation to the Auditor of State.

3 28 For salaries, support, maintenance, and miscellaneous  
 3 29 purposes:

3 30 .....	\$	452,734
3 31 .....		<u>905,468</u>
3 32 .....	FTEs	103.00

DETAIL: Total funding for FY 2013 maintains the current level of support and FTE positions compared to estimated net FY 2012.

3 33 2. The auditor of state may retain additional full-time  
 3 34 equivalent positions as is reasonable and necessary to  
 3 35 perform governmental subdivision audits which are reimbursable  
 3 36 pursuant to section 11.20 or 11.21, to perform audits which are  
 3 37 requested by and reimbursable from the federal government, and  
 3 38 to perform work requested by and reimbursable from departments  
 3 39 or agencies pursuant to section 11.5A or 11.5B. The auditor

Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Requires the Auditor to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.

3 40 of state shall notify the department of management, the  
3 41 legislative fiscal committee, and the legislative services  
3 42 agency of the additional full-time equivalent positions  
3 43 retained.

4 1 3. The auditor of state shall allocate resources from the  
4 2 appropriation in this section solely for audit work related to  
4 3 the comprehensive annual financial report, federally required  
4 4 audits, and investigations of embezzlement, theft, or other  
4 5 significant financial irregularities until the audit of the  
4 6 comprehensive annual financial report is complete.

Requires the Auditor of State to allocate sufficient funds to complete the audit for the Comprehensive Annual Financial Report (CAFR).

4 7 Sec. 5. 2011 Iowa Acts, chapter 127, section 66, is amended  
4 8 to read as follows:

4 9 SEC. 66. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There  
4 10 is appropriated from the general fund of the state to the  
4 11 Iowa ethics and campaign disclosure board for the fiscal year  
4 12 beginning July 1, 2012, and ending June 30, 2013, the following  
4 13 amount, or so much thereof as is necessary, for the purposes  
4 14 designated:

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

4 15 For salaries, support, maintenance, and miscellaneous  
4 16 purposes, and for not more than the following full-time  
4 17 equivalent positions:

DETAIL: Total funding for FY 2013 is an increase of \$15,000 and no change in FTE positions compared to estimated net FY 2012. The increase is to upgrade entry level auditor positions to field auditors.

4 18	.....	\$	237,500
4 19			<u>490,000</u>
4 20	.....	FTEs	5.00

4 21 Sec. 6. 2011 Iowa Acts, chapter 127, section 67, subsection  
4 22 1, is amended to read as follows:

4 23 1. There is appropriated from the general fund of the  
4 24 state to the department of commerce for the fiscal year  
4 25 beginning July 1, 2012, and ending June 30, 2013, the following  
4 26 amounts, or so much thereof as is necessary, for the purposes  
4 27 designated:

General Fund appropriations to the Department of Commerce for FY 2013.

4 28 a. ALCOHOLIC BEVERAGES DIVISION  
4 29 For salaries, support, maintenance, and miscellaneous  
4 30 purposes, and for not more than the following full-time  
4 31 equivalent positions:

General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce.

4 32	.....	\$	610,196
4 33			<u>1,220,391</u>
4 34	.....	FTEs	21.00
4 35			<u>18.50</u>

DETAIL: Total funding for FY 2013 maintains the current level of support compared to estimated net FY 2012.

4 36 b. PROFESSIONAL LICENSING AND REGULATION BUREAU  
4 37 For salaries, support, maintenance, and miscellaneous

General Fund appropriation to the Professional Licensing and Regulation Bureau of the Banking Division of the Department of

4 38 purposes, and for not more than the following full-time  
 4 39 equivalent positions:  
 4 40 ..... \$ 300,177  
 4 41 ..... 600,353  
 4 42 ..... FTEs 12.00

Commerce.

DETAIL: Total funding for FY 2013 maintains the current level of funding and is an increase of 0.75 FTE positions compared to estimated net FY 2012. The increase matches the appropriated FTE positions to the anticipated staffing needs.

4 43 Sec. 7. 2011 Iowa Acts, chapter 127, section 67, subsection  
 5 1 2, paragraphs a, b, and c, are amended to read as follows:

Department of Commerce Revolving Fund appropriations for FY 2013.

5 2 a. BANKING DIVISION

Department of Commerce Revolving Fund appropriation to the Banking Division of the Department of Commerce.

5 3 For salaries, support, maintenance, and miscellaneous  
 5 4 purposes, and for not more than the following full-time  
 5 5 equivalent positions:  
 5 6 ..... \$ 4,425,835  
 5 7 ..... 9,098,170  
 5 8 ..... FTEs 80.00  
 5 9 ..... 70.50

DETAIL: Total funding for FY 2013 is an increase of \$246,500 and a decrease of 3.50 FTE positions compared to estimated net FY 2012. The increase in funding is for additional bank examiners along with the associated training and computer equipment, for vehicle replacement, and for the Conference for State Bank Supervisors membership dues. The decrease in FTE positions is to match the appropriated FTE positions to the anticipated staffing needs.

5 10 b. CREDIT UNION DIVISION

Department of Commerce Revolving Fund appropriation to the Credit Union Division of the Department of Commerce.

5 11 For salaries, support, maintenance, and miscellaneous  
 5 12 purposes, and for not more than the following full-time  
 5 13 equivalent positions:  
 5 14 ..... \$ 863,998  
 5 15 ..... 1,792,995  
 5 16 ..... FTEs 49.00  
 5 17 ..... 15.00

DETAIL: Total funding for FY 2013 is an increase of \$65,000 and 1.00 FTE position for an additional credit union examiner compared to estimated net FY 2012.

5 18 c. INSURANCE DIVISION

Department of Commerce Revolving Fund appropriation to the Insurance Division of the Department of Commerce.

5 19 (1) For salaries, support, maintenance, and miscellaneous  
 5 20 purposes, and for not more than the following full-time  
 5 21 equivalent positions:  
 5 22 ..... \$ 2,491,622  
 5 23 ..... 4,983,244  
 5 24 ..... FTEs 406.50  
 5 25 ..... 99.50

DETAIL: Total funding for FY 2013 maintains the current level of funding and is a decrease of 5.00 FTE positions compared to estimated net FY 2012. The decrease in FTE positions is to match the appropriated FTE positions to the anticipated staffing needs.

5 26 (2) The insurance division may reallocate authorized  
 5 27 full-time equivalent positions as necessary to respond to  
 5 28 accreditation recommendations or requirements. The insurance  
 5 29 division expenditures for examination purposes may exceed the  
 5 30 projected receipts, refunds, and reimbursements, estimated  
 5 31 pursuant to section 505.7, subsection 7, including the  
 5 32 expenditures for retention of additional personnel, if the  
 5 33 expenditures are fully reimbursable and the division first does

Permits the Insurance Division to reallocate FTE positions as necessary to meet national accreditation standards. Also, permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues, and requires justification and an estimate of the excess expenditures.

5 34 both of the following:  
 5 35 (a) Notifies the department of management, the legislative  
 5 36 services agency, and the legislative fiscal committee of the  
 5 37 need for the expenditures.  
 5 38 (b) Files with each of the entities named in subparagraph  
 5 39 division (a) the legislative and regulatory justification for  
 5 40 the expenditures, along with an estimate of the expenditures.

5 41 Sec. 8. 2011 Iowa Acts, chapter 127, section 67, subsection  
 5 42 2, paragraph d, subparagraphs (1) and (2), are amended to read  
 5 43 as follows:

6 1 (1) For salaries, support, maintenance, and miscellaneous  
 6 2 purposes, and for not more than the following full-time  
 6 3 equivalent positions:  
 6 4 ..... \$ 4,086,535  
 6 5 ..... 8,173,069  
 6 6 ..... FTEs 79.00

Department of Commerce Revolving Fund appropriation to the Utilities Division of the Department of Commerce.

DETAIL: Total funding for FY 2013 maintains the current level of funding and is an increase of 7.00 FTE positions compared to estimated net FY 2012. The increase in FTE positions is to match the appropriated FTE positions to the amount enacted for FY 2013.

6 7 (2) The utilities division may expend additional funds,  
 6 8 including funds for additional personnel, if those additional  
 6 9 expenditures are actual expenses which exceed the funds  
 6 10 budgeted for utility regulation and the expenditures are fully  
 6 11 reimbursable. Before the division expends or encumbers an  
 6 12 amount in excess of the funds budgeted for regulation, the  
 6 13 division shall first do both of the following:

Permits the Utilities Division to expend additional funds for utility company examinations, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.

6 14 (a) Notify the department of management, the legislative  
 6 15 services agency, and the legislative fiscal committee of the  
 6 16 need for the expenditures.

6 17 (b) File with each of the entities named in subparagraph  
 6 18 division (a) the legislative and regulatory justification for  
 6 19 the expenditures, along with an estimate of the expenditures.

6 20 Sec. 9. 2011 Iowa Acts, chapter 127, section 67, subsection  
 6 21 2, paragraph d, subparagraph (4), is amended to read as  
 6 22 follows:

6 23 (4) In addition to the funds otherwise appropriated to the  
 6 24 division in subparagraph (1), and contingent upon the enactment  
 6 25 of legislation House File 561 during the ~~2014~~ 2012 legislative  
 6 26 session relating to the permitting, licensing, construction,  
 6 27 and operation of nuclear generation facilities and establishing  
 6 28 rate-making principles in relation thereto, for salaries,  
 6 29 support, consulting, maintenance, and miscellaneous purposes,  
 6 30 and for not more than the following full-time equivalent  
 6 31 positions:  
 6 32 ..... \$ 425,000

Department of Commerce Revolving Fund contingent appropriation to the Utilities Division of the Department of Commerce for expenses related to nuclear generation.

DETAIL: This appropriation of \$425,000 and 3.50 FTE positions is contingent on the enactment of HF 561 (Nuclear Power Generation) during the 2012 Legislative Session. The Bill was not enacted.

6 33 ..... FTEs 3.50

6 34 Sec. 10. 2011 Iowa Acts, chapter 127, section 68, is amended  
6 35 to read as follows:

6 36 SEC. 68. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING  
6 37 AND REGULATION BUREAU. There is appropriated from the housing  
6 38 trust fund of the Iowa finance authority created in section  
6 39 16.181, to the bureau of professional licensing and regulation  
6 40 of the banking division of the department of commerce for the  
6 41 fiscal year beginning July 1, 2012, and ending June 30, 2013,  
6 42 the following amount, or so much thereof as is necessary, to be  
6 43 used for the purposes designated:

7 1 For salaries, support, maintenance, and miscellaneous  
7 2 purposes:  
7 3 ..... \$ 31,159  
7 4 ..... 62,317

Housing Trust Fund appropriation to the Professional Licensing and Regulation Bureau.

DETAIL: Total funding for FY 2013 maintains the current level of funding compared to estimated net FY 2012. These funds are used by the Department to conduct audits of real estate broker trust funds.

7 5 Sec. 11. IOWA TELECOMMUNICATIONS AND TECHNOLOGY  
7 6 COMMISSION — REGIONAL TELECOMMUNICATIONS COUNCILS. There is  
7 7 appropriated from the general fund of the state to the Iowa  
7 8 telecommunications and technology commission for the fiscal  
7 9 year beginning July 1, 2012, and ending June 30, 2013, the  
7 10 following amounts, or so much thereof as is necessary, to be  
7 11 used for the purposes designated:

7 12 For state aid for regional telecommunications councils:  
7 13 ..... \$ 992,913

General Fund appropriation to the Iowa Telecommunications and Technology Commission for Regional Telecommunications Councils.

DETAIL: Total funding for FY 2013 is an increase of \$992,913 compared to estimated net FY 2012. The increase in funding reflects the transfer of this item from the Iowa Public Television appropriation within the Education Appropriations Subcommittee. The net effect is no change in funding for the Councils.

7 14 The regional telecommunications councils established  
7 15 in section 8D.5 shall use the moneys appropriated in  
7 16 this section to provide technical assistance for network  
7 17 classrooms, planning and troubleshooting for local area  
7 18 networks, scheduling of video sites, and other related support  
7 19 activities.

Requires the Regional Telecommunications Council to use the appropriation to provide technical assistance for network classrooms and other support activities.

7 20 Sec. 12. 2011 Iowa Acts, chapter 127, section 69, is amended  
7 21 to read as follows:

7 22 SEC. 69. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
7 23 appropriated from the general fund of the state to the offices  
7 24 of the governor and the lieutenant governor for the fiscal year  
7 25 beginning July 1, 2012, and ending June 30, 2013, the following  
7 26 amounts, or so much thereof as is necessary, to be used for the  
7 27 purposes designated:

7 28 1. GENERAL OFFICE

General Fund appropriation to the Office of the Governor and

7 29	For salaries, support, maintenance, and miscellaneous		
7 30	purposes:		
7 31	.....	\$	1,144,013
7 32	.....		2,194,914
7 33	.....	FTEs	22.88
7 34	.....		20.00

Lieutenant Governor.

DETAIL: Total funding for FY 2013 is a decrease of \$93,111 and 6.00 FTE positions compared to estimated net FY 2012. The changes include the following:

- A decrease of \$93,111 from the General Fund and 2.00 FTE positions to reflect making the Terrace Hill Quarters appropriation a separate line item.
- A decrease of 4.00 FTE positions to match the appropriated FTE positions to the anticipated staffing needs.

7 35	<u>2. TERRACE HILL QUARTERS</u>		
7 36	<u>For salaries, support, maintenance, and miscellaneous</u>		
7 37	<u>purposes for the governor's quarters at Terrace Hill, and for</u>		
7 38	<u>not more than the following full-time equivalent positions:</u>		
7 39	.....	\$	93,111
7 40	.....	FTEs	2.00

General Fund appropriation to the Office of the Governor and Lieutenant Governor for Terrace Hill Quarters.

DETAIL: Total funding for FY 2013 is an increase of \$93,111 and 2.00 FTE positions compared to estimated net FY 2012. The increase in funding and FTE positions is to provide an appropriation separate from the General Office appropriation.

7 41 Sec. 13. 2011 Iowa Acts, chapter 127, section 70, is amended  
7 42 to read as follows:

7 43	SEC. 70. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There		
8 1	is appropriated from the general fund of the state to the		
8 2	governor's office of drug control policy for the fiscal year		
8 3	beginning July 1, 2012, and ending June 30, 2013, the following		
8 4	amount, or so much thereof as is necessary, to be used for the		
8 5	purposes designated:		
8 6	For salaries, support, maintenance, and miscellaneous		
8 7	purposes, including statewide coordination of the drug abuse		
8 8	resistance education (D.A.R.E.) programs or similar programs,		
8 9	and for not more than the following full-time equivalent		
8 10	positions:		
8 11	.....	\$	145,000
8 12	.....		240,000
8 13	.....	FTEs	8.00
8 14	.....		4.00

General Fund appropriation to the Governor's Office of Drug Control Policy.

DETAIL: Total funding for FY 2013 is a decrease of \$50,000 and 4.00 FTE positions compared to estimated net FY 2012. The Office is to collocate with the Department of Public Safety (DPS), and DPS may provide administrative support.

8 15 Sec. 14. 2011 Iowa Acts, chapter 127, section 71, is amended  
8 16 to read as follows:

8 17 SEC. 71. DEPARTMENT OF HUMAN RIGHTS. There is appropriated  
8 18 from the general fund of the state to the department of human  
8 19 rights for the fiscal year beginning July 1, 2012, and ending  
8 20 June 30, 2013, the following amounts, or so much thereof as is  
8 21 necessary, to be used for the purposes designated:

Provides General Fund appropriations to the Department of Human Rights for FY 2013.

8 22	1. CENTRAL ADMINISTRATION DIVISION		
8 23	For salaries, support, maintenance, and miscellaneous		
8 24	purposes, and for not more than the following full-time		
8 25	equivalent positions:		
8 26	.....	\$	403,052
8 27	.....		<u>206,103</u>
8 28	.....	FTEs	7.00
8 29	.....		<u>5.35</u>

General Fund appropriation to the Central Administration Division of the Department of Human Rights.

DETAIL: Total funding for FY 2013 maintains the current level of funding and is a decrease of 1.08 FTE positions compared to estimated net FY 2012. The decrease in FTE positions is to match the appropriated FTE positions to the anticipated staffing needs.

8 30	2. COMMUNITY ADVOCACY AND SERVICES DIVISION		
8 31	For salaries, support, maintenance, and miscellaneous		
8 32	purposes, and for not more than the following full-time		
8 33	equivalent positions:		
8 34	.....	\$	514,039
8 35	.....		<u>1,028,077</u>
8 36	.....	FTEs	47.00
8 37	.....		<u>9.38</u>

General Fund appropriation to the Community Advocacy and Services Division.

DETAIL: Total funding for FY 2013 maintains the current level of funding and is an increase of 0.42 FTE positions compared to estimated net FY 2012. The increase in FTE positions is to match the appropriated FTE positions to the anticipated staffing needs. The Community Advocacy and Services Division is comprised of seven offices that promote self-sufficiency of their respective constituency population by providing training, developing partnerships, and advocating on their behalf. The seven offices include:

- Status of African Americans
- Status of Asians and Pacific Islanders
- Status of Women
- Latino Affairs
- Persons with Disabilities
- Deaf Services
- Native American Affairs

8 38	3. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION		
8 39	For salaries, support, maintenance, and miscellaneous		
8 40	purposes, and for not more than the following full-time		
8 41	equivalent positions:		
8 42	.....	\$	511,946
8 43	.....		<u>1,100,105</u>
9 1	.....	FTEs	10.00

General Fund appropriation to the Criminal and Juvenile Justice Planning Division of the Department of Human Rights.

DETAIL: This is an increase of \$76,213 and 0.88 FTE position compared to estimated net FY 2012. The funding increase is to partially offset previous years' reductions, and the increase in FTE positions is to match the appropriated FTE positions to estimated staffing needs. This Division conducts research and analysis to assist policy makers and justice system agencies in identifying issues to improve the operation and effectiveness of Iowa's justice system. The Division also administers federal and State grant programs to fund local and State projects to prevent juvenile crime, provide services to juvenile offenders, and improve Iowa's juvenile justice system.

9 2 The criminal and juvenile justice planning advisory council  
9 3 and the juvenile justice advisory council shall coordinate  
9 4 their efforts in carrying out their respective duties relative

Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate efforts in performing juvenile justice duties.

9 5 to juvenile justice.

9 6 Sec. 15. 2011 Iowa Acts, chapter 127, section 72, is amended  
9 7 to read as follows:

9 8 SEC. 72. DEPARTMENT OF INSPECTIONS AND APPEALS. There  
9 9 is appropriated from the general fund of the state to the  
9 10 department of inspections and appeals for the fiscal year  
9 11 beginning July 1, 2012, and ending June 30, 2013, the following  
9 12 amounts, or so much thereof as is necessary, for the purposes  
9 13 designated:

General Fund appropriations to the Department of Inspection and Appeals (DIA) for FY 2013.

9 14 1. ADMINISTRATION DIVISION

9 15 For salaries, support, maintenance, and miscellaneous  
9 16 purposes, and for not more than the following full-time  
9 17 equivalent positions:

General Fund appropriation to the Administration Division of the DIA.

9 18	.....	\$	763,870
9 19			<u>248,409</u>
9 20	.....	FTEs	37.40
9 21			<u>14.25</u>

DETAIL: Total funding for FY 2013 is a decrease of \$1,279,331 and 22.00 FTE positions compared to estimated net FY 2012. The purpose of the funding decrease and decrease of 21.00 FTE positions is to create a separate appropriation for Food and Consumer Safety. The 1.00 FTE position decrease is to match the appropriated FTE positions to the anticipated staffing needs. Considering these changes, the net effect is to maintain funding at the FY 2012 level.

9 22 2. ADMINISTRATIVE HEARINGS DIVISION

General Fund appropriation to the Administrative Hearings Division of the DIA.

9 23 For salaries, support, maintenance, and miscellaneous  
9 24 purposes, and for not more than the following full-time  
9 25 equivalent positions:

DETAIL: Total funding for FY 2013 maintains the current level of support compared to estimated net FY 2012. The Administrative Hearings Division conducts contested case hearings involving Iowans that claim to have been impacted by an action taken by a State agency. The majority of cases involve persons that have had driver's licenses suspended or revoked by the Department of Transportation. Other cases involve the suspension or termination of entitlements granted to individuals by the Iowa Department of Human Services.

9 26	.....	\$	264,377
9 27			<u>528,753</u>
9 28	.....	FTEs	23.00

9 29 3. INVESTIGATIONS DIVISION

General Fund appropriation to the Investigations Division of the DIA.

9 30 a. For salaries, support, maintenance, and miscellaneous  
9 31 purposes, and for not more than the following full-time  
9 32 equivalent positions:

DETAIL: Total funding for FY 2013 maintains the current level of support compared to estimated net FY 2012. This Division investigates alleged fraud involving the State's public assistance programs, investigates Medicaid fraud by health care providers, and conducts professional practice investigations on behalf of State licensing boards.

9 33	.....	\$	584,320
9 34			<u>1,168,639</u>
9 35	.....	FTEs	58.50

9 36 b. The department, in coordination with the investigations

Requires the Department to submit a report to the General Assembly

9 37 division, shall provide a report to the general assembly by  
 9 38 January 10, 2013, concerning the fiscal impact of additional  
 9 39 full-time equivalent positions on the department's efforts  
 9 40 relative to the Medicaid divestiture program under chapter  
 9 41 249F.

by January 10, 2013, regarding the fiscal impact of adding positions relating to the Medicaid Divestiture Program.

9 42 4. HEALTH FACILITIES DIVISION

General Fund appropriation to the Health Facilities Division of the DIA.

9 43 a. For salaries, support, maintenance, and miscellaneous  
 10 1 purposes, and for not more than the following full-time  
 10 2 equivalent positions:  
 10 3 ..... \$ 1,777,664  
 10 4 ..... 3,917,666  
 10 5 ..... FTEs 134.75  
 10 6 ..... 121.75

DETAIL: Total funding from the General Fund for FY 2013 is an increase of \$362,338 and a decrease of 13.00 FTE positions compared to estimated net FY 2012. The increase is to partially offset the reduction in funding from the Medicaid Fraud Fund with a net reduction of \$1,000 in total funding. The decrease in FTE positions is to match the appropriated FTE positions to the anticipated staffing needs. This Division is responsible for inspecting and licensing (or certifying) various health care entities, as well as health care providers and suppliers operating in Iowa.

10 7 b. The department shall, in coordination with the health  
 10 8 facilities division, make the following information available  
 10 9 to the public in a timely manner, to include providing the  
 10 10 information on as part of the department's development efforts  
 10 11 to revise the department's internet website, during the fiscal  
 10 12 year beginning July 1, 2012, and ending June 30, 2013:

Requires the DIA to provide information to the public via the Internet relating to inspections, operating costs, and FTE positions.

- 10 13 (1) The number of inspections conducted by the division  
 10 14 annually by type of service provider and type of inspection.
  - 10 15 (2) The total annual operations budget for the division,  
 10 16 including general fund appropriations and federal contract  
 10 17 dollars received by type of service provider inspected.
  - 10 18 (3) The total number of full-time equivalent positions in  
 10 19 the division, to include the number of full-time equivalent  
 10 20 positions serving in a supervisory capacity, and serving as  
 10 21 surveyors, inspectors, or monitors in the field by type of  
 10 22 service provider inspected.
  - 10 23 (4) Identification of state and federal survey trends,  
 10 24 cited regulations, the scope and severity of deficiencies  
 10 25 identified, and federal and state fines assessed and collected  
 10 26 concerning nursing and assisted living facilities and programs.
- 10 27 c. It is the intent of the general assembly that the  
 10 28 department and division continuously solicit input from  
 10 29 facilities regulated by the division to assess and improve  
 10 30 the division's level of collaboration and to identify new  
 10 31 opportunities for cooperation.

Existing language requires the DIA to continuously solicit input from facilities and to report on the:

- Number of inspections for each type of service provider and type of inspection.
- Annual operations budget.
- Number of inspectors by type of service provider inspected.
- Survey trends, regulations cited, deficiencies, and State and federal fines.

10 32 5. EMPLOYMENT APPEAL BOARD

General Fund appropriation to the Employment Appeal Board.

10 33 a. For salaries, support, maintenance, and miscellaneous  
 10 34 purposes, and for not more than the following full-time

DETAIL: Total funding for FY 2013 maintains the current level of

10 35	equivalent positions:		
10 36	.....	\$	21,108
10 37			<u>42,215</u>
10 38	..... FTEs		14.00

support compared to estimated net FY 2012. The Board is comprised of three members appointed by the Governor and serves as the final administrative law forum for State and federal unemployment benefit appeals. The Board also hears appeals of rulings of the Occupational Safety and Health Administration (OSHA), and rulings on State employee job classifications.

10 39 b. The employment appeal board shall be reimbursed by  
 10 40 the labor services division of the department of workforce  
 10 41 development for all costs associated with hearings conducted  
 10 42 under chapter 91C, related to contractor registration. The  
 10 43 board may expend, in addition to the amount appropriated under  
 11 1 this subsection, additional amounts as are directly billable  
 11 2 to the labor services division under this subsection and to  
 11 3 retain the additional full-time equivalent positions as needed  
 11 4 to conduct hearings required pursuant to chapter 91C.

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development.

11 5 6. CHILD ADVOCACY BOARD

General Fund appropriation to the Child Advocacy Board.

11 6 a. For foster care review and the court appointed special  
 11 7 advocate program, including salaries, support, maintenance, and  
 11 8 miscellaneous purposes, and for not more than the following  
 11 9 full-time equivalent positions:

DETAIL: Total funding for FY 2013 maintains the current level of funding and is decrease of 0.63 FTE position compared to estimated net FY 2012. The decrease in FTE positions is to match the appropriated FTE positions to the anticipated staffing needs. The Child Advocacy Board oversees the State's Local Foster Care Review Boards and the Court Appointed Special Advocate (CASA) Program. These programs recruit, train, and support community volunteers throughout the State to represent the interests of abused and neglected children.

11 10	.....	\$	1,340,145
11 11			<u>2,680,290</u>
11 12	..... FTEs		40.80
11 13			<u>32.35</u>

11 14 b. The department of human services, in coordination with  
 11 15 the child advocacy board and the department of inspections and  
 11 16 appeals, shall submit an application for funding available  
 11 17 pursuant to Tit.IV-E of the federal Social Security Act for  
 11 18 claims for child advocacy board administrative review costs.

Requires the Department of Human Services, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.

11 19 c. The court appointed special advocate program shall  
 11 20 investigate and develop opportunities for expanding  
 11 21 fund-raising for the program.

Requires the CASA Program to seek additional donations and grants.

11 22 d. Administrative costs charged by the department of  
 11 23 inspections and appeals for items funded under this subsection  
 11 24 shall not exceed 4 percent of the amount appropriated in this  
 11 25 subsection.

Limits the administrative costs that the DIA can charge the Child Advocacy Board to 4.00% of the funds appropriated (\$107,212).

11 26 Sec. 16. 2011 Iowa Acts, chapter 127, section 72, is amended  
 11 27 by adding the following new subsection:

11 28 NEW SUBSECTION 7. FOOD AND CONSUMER SAFETY  
 11 29 For salaries, support, maintenance, and miscellaneous  
 11 30 purposes, and for not more than the following full-time  
 11 31 equivalent positions:  
 11 32 ..... \$ 1,279,331  
 11 33 ..... FTEs 21.00

General Fund appropriation for Food and Consumer Safety.  
  
 DETAIL: Total funding for FY 2013 is an increase of \$1,279,331 and 21.00 FTE positions compared to estimated net FY 2012. The increase is due to shifting funding and FTE positions from the Administration Division. Considering the shift, maintains the current level of funding and FTE positions.

11 34 Sec. 17. 2011 Iowa Acts, chapter 127, section 73, is amended  
 11 35 to read as follows:

11 36 SEC. 73. DEPARTMENT OF INSPECTIONS AND APPEALS — MUNICIPAL  
 11 37 CORPORATION FOOD INSPECTIONS. For the fiscal year beginning  
 11 38 July 1, 2012, and ending June 30, 2013, the department of  
 11 39 inspections and appeals shall retain any license fees generated  
 11 40 during the fiscal year as a result of actions under section  
 11 41 137F.3A occurring during the period beginning July 1, 2009, and  
 11 42 ending June 30, ~~2011~~ 2013, for the purpose of enforcing the  
 11 43 provisions of chapters 137C, 137D, and 137F.

Permits the DIA to retain license fees for food inspections during FY 2013 to offset costs for assuming inspection duties from local food inspectors.  
  
 DETAIL: There has been a trend over the past several years for counties to return food inspection duties to DIA. The fee retention began with FY 2010. It is estimated that \$455,953 in fees, licenses, and permits will be retained in FY 2013.

12 1 Sec. 18. DEPARTMENT OF INSPECTIONS AND APPEALS — GENERAL  
 12 2 SUPPORT — MEDICAID FRAUD FUND APPROPRIATION. There is  
 12 3 appropriated from the Medicaid fraud fund created in section  
 12 4 249A.7 to the health facilities division of the department of  
 12 5 inspections and appeals for the fiscal year beginning July  
 12 6 1, 2012, and ending June 30, 2013, the following amount, or  
 12 7 so much thereof as is necessary, to be used for the purposes  
 12 8 designated:  
 12 9 For salaries, support, maintenance, and miscellaneous  
 12 10 purposes:  
 12 11 ..... \$ 286,661

Medicaid Fraud Fund appropriation to the Health Facilities Division of the DIA.  
  
 DETAIL: Total funding for FY 2013 is a decrease of \$363,339 compared to estimated net FY 2012. The funding decrease was offset, in part, by increasing the General Fund appropriation to the Health Facilities Division by \$362,338. The funds will be used to supplement the Health Facilities Division's General Fund appropriation.

12 12 Sec. 19. DEPARTMENT OF INSPECTIONS AND APPEALS — STATE  
 12 13 MATCH REQUIREMENTS — MEDICAID FRAUD FUND APPROPRIATION. There  
 12 14 is appropriated from the Medicaid fraud fund created in section  
 12 15 249A.7 to the department of inspections and appeals for the  
 12 16 fiscal year beginning July 1, 2012, and ending June 30, 2013,  
 12 17 the following amounts, or so much thereof as is necessary, to  
 12 18 be used for the purposes designated:

Medicaid Fraud Fund appropriation to the Health Facilities Division of the DIA.  
  
 DETAIL: Total Medicaid Fraud Fund appropriations for FY 2013 are \$3,000,001 which is a decrease of \$363,339 compared to estimated net FY 2012. The funding decrease was offset, in part, by increasing the General Fund appropriation to the Health Facilities Division by \$362,338. The funds will be used to supplement the Health Facilities Division's General Fund appropriation.

12 19 1. To cover the cost of any state match to draw down  
 12 20 matching federal funds through the department of human services  
 12 21 for additional full-time equivalent positions for conducting  
 12 22 investigations of alleged fraud and overpayments of food

Medicaid Fraud Fund appropriation to the DIA to conduct investigations of the Electronic Benefits Transfer (EBT) Program.  
  
 DETAIL: The cost of conducting the investigations is estimated at

12 23	assistance benefits through electronic benefits transfer:		\$119,070 for FY 2013. Maintains the current level of support.
12 24	.....	\$ 119,070	
12 25	2. For the state financial match requirement for meeting the		Medicaid Fraud Fund appropriation to the DIA to conduct investigations
12 26	federal mandates connected with the department's Medicaid fraud		of Medicaid fraud and abuse.
12 27	and abuse activities:		
12 28	.....	\$ 885,262	DETAIL: The estimated FY 2013 cost of the positions is \$885,262 for
			investigations involving Medicaid fraud and abuse. Maintains the
			current level of support.
12 29	3. To cover costs incurred by the department or other		Medicaid Fraud Fund appropriation to the DIA to conduct investigations
12 30	agencies in providing regulation, responding to allegations, or		of boarding homes.
12 31	other activity involving chapter 135O:		
12 32	.....	\$ 119,480	DETAIL: The estimated FY 2013 cost of the positions is \$119,480 for
			boarding home investigations. Maintains the current level of support.
12 33	Sec. 20. DEPARTMENT OF INSPECTIONS AND APPEALS		Medicaid Fraud Fund appropriation to the DIA for dependent adult
12 34	— LEGISLATIVE IMPLEMENTATION — MEDICAID FRAUD FUND		abuse investigations.
12 35	APPROPRIATION. There is appropriated from the Medicaid fraud		
12 36	fund created in section 249A.7 to the department of inspections		DETAIL: Maintains the current level of funding.
12 37	and appeals for the fiscal year beginning July 1, 2012, and		
12 38	ending June 30, 2013, the following amount, or so much thereof		
12 39	as is necessary, to be used for the purposes designated:		
12 40	For salaries, support, maintenance, miscellaneous purposes,		
12 41	administration, and other costs associated with implementation		
12 42	of 2010 Iowa Acts, chapter 1177:		
12 43	.....	\$ 250,000	
13 1	Sec. 21. 2011 Iowa Acts, chapter 127, section 78, is amended		
13 2	to read as follows:		
13 3	SEC. 78. RACING AND GAMING COMMISSION.		
13 4	1. RACETRACK REGULATION		Gaming Regulatory Revolving Fund appropriation to the Racing and
13 5	There is appropriated from the gaming regulatory revolving		Gaming Commission for regulation of racetrack casinos.
13 6	fund established in section 99F.20 to the racing and gaming		
13 7	commission of the department of inspections and appeals for the		DETAIL: Total funding for FY 2013 is an increase of \$270,406 and
13 8	fiscal year beginning July 1, 2012, and ending June 30, 2013,		3.50 FTE positions compared to estimated net FY 2012. The change
13 9	the following amount, or so much thereof as is necessary, to be		shifts funds from riverboat regulation to align administrative costs. The
13 10	used for the purposes designated:		increase in FTE positions is to match the appropriated FTE positions to
13 11	For salaries, support, maintenance, and miscellaneous		the anticipated staffing needs.
13 12	purposes for the regulation of pari-mutuel racetracks, and for		
13 13	not more than the following full-time equivalent positions:		
13 14	.....	\$ 1,255,720	
13 15	.....	2,898,925	
13 16	..... FTEs	28.53	
13 17	.....	32.03	

13 18 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION

Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission for regulation of excursion gambling boats.

13 19 There is appropriated from the gaming regulatory revolving  
13 20 fund established in section 99F.20 to the racing and gaming  
13 21 commission of the department of inspections and appeals for the  
13 22 fiscal year beginning July 1, 2012, and ending June 30, 2013,  
13 23 the following amount, or so much thereof as is necessary, to be  
13 24 used for the purposes designated:

DETAIL: Total funding for FY 2013 is a decrease of \$270,406 and 0.09 FTE position compared to estimated FY 2012. The change shifts funds to regulation of racetrack casinos to align administrative costs. The decrease in FTE positions is to match the appropriated FTE positions to the anticipated staffing needs.

13 25 For salaries, support, maintenance, and miscellaneous  
13 26 purposes for administration and enforcement of the excursion  
13 27 boat gambling and gambling structure laws, and for not more  
13 28 than the following full-time equivalent positions:

13 29	.....	\$	1,539,050
13 30	.....		2,923,838
13 31	.....	FTEs	44.22
13 32	.....		40.72

13 33 Sec. 22. 2011 Iowa Acts, chapter 127, section 79, is amended  
13 34 to read as follows:

13 35 SEC. 79. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF

Road Use Tax Fund appropriation to the Administrative Hearings Division of the DIA.

13 36 INSPECTIONS AND APPEALS. There is appropriated from the road  
13 37 use tax fund created in section 312.1 to the administrative  
13 38 hearings division of the department of inspections and appeals  
13 39 for the fiscal year beginning July 1, 2012, and ending June 30,  
13 40 2013, the following amount, or so much thereof as is necessary,  
13 41 for the purposes designated:

DETAIL: Total funding for FY 2013 maintains the current level of funding compared to estimated net FY 2012. These funds are used to cover costs associated with administrative hearings related to driver license revocations.

13 42 For salaries, support, maintenance, and miscellaneous  
13 43 purposes:

14 1	.....	\$	811,949
14 2	.....		1,623,897

14 3 Sec. 23. 2011 Iowa Acts, chapter 127, section 80, is amended  
14 4 to read as follows:

14 5 SEC. 80. DEPARTMENT OF MANAGEMENT.

General Fund appropriation to the DOM.

14 6 1. There is appropriated from the general fund of the state  
14 7 to the department of management for the fiscal year beginning  
14 8 July 1, 2012, and ending June 30, 2013, the following amounts,  
14 9 or so much thereof as is necessary, to be used for the purposes  
14 10 designated:

DETAIL: Total funding for FY 2013 maintains the current level of support compared to estimated net FY 2012.

14 11 For salaries, support, maintenance, and miscellaneous  
14 12 purposes, and for not more than the following full-time  
14 13 equivalent positions:

14 14	.....	\$	1,196,999
14 15	.....		2,393,998
14 16	.....	FTEs	25.00

14 17 20.00

14 18 2. Of the moneys appropriated in this section, the  
14 19 department shall use a portion for enterprise resource  
14 20 planning, providing for a salary model administrator,  
14 21 conducting performance audits, and for the department's LEAN  
14 22 process.

Requires the DOM to maintain positions for certain programs operated within the Department.

14 23 Sec. 24. 2011 Iowa Acts, chapter 127, section 81, is amended  
14 24 to read as follows:

14 25 SEC. 81. ROAD USE TAX APPROPRIATION — DEPARTMENT OF  
14 26 MANAGEMENT. There is appropriated from the road use tax fund  
14 27 created in section 312.1 to the department of management for  
14 28 the fiscal year beginning July 1, 2012, and ending June 30,  
14 29 2013, the following amount, or so much thereof as is necessary,  
14 30 to be used for the purposes designated:

Road Use Tax Fund appropriation to the DOM.

DETAIL: Total funding for FY 2013 maintains the current level of funding compared to estimated net FY 2012. These funds are used for support and services provided to the Department of Transportation.

14 31 For salaries, support, maintenance, and miscellaneous  
14 32 purposes:  
14 33 ..... \$ 28,000  
14 34 ..... 56,000

14 35 Sec. 25. 2011 Iowa Acts, chapter 127, section 82, is amended  
14 36 to read as follows:

14 37 SEC. 82. DEPARTMENT OF REVENUE.  
14 38 1. There is appropriated from the general fund of the state  
14 39 to the department of revenue for the fiscal year beginning July  
14 40 1, 2012, and ending June 30, 2013, the following amounts, or  
14 41 so much thereof as is necessary, to be used for the purposes  
14 42 designated:

General Fund appropriation to the Department of Revenue.

DETAIL: Total funding for FY 2013 maintains the current level of funding and is an increase of 60.84 FTE positions compared to estimated net FY 2012. The change in FTE positions is:

14 43 For salaries, support, maintenance, and miscellaneous  
15 1 purposes, and for not more than the following full-time  
15 2 equivalent positions:  
15 3 ..... \$ 8,829,742  
15 4 ..... 17,659,484  
15 5 ..... FTEs 303.48  
15 6 ..... 309.00

- A decrease of 2.70 FTE positions to match the Department's General Fund supported FTE positions to actual usage.
- An increase of 63.54 FTE positions to include in the appropriation the Tax Gap Compliance Program FTE positions that are funded by debt collections statutorily retained by the Department to support the Program.

15 7 2. Of the funds appropriated pursuant to this section,  
15 8 \$400,000 shall be used to pay the direct costs of compliance  
15 9 related to the collection and distribution of local sales and  
15 10 services taxes imposed pursuant to chapters 423B and 423E.

Requires \$400,000 of the Department's General Fund appropriation to be used to pay the costs related to Local Option Sales and Services Taxes.

15 11 3. The director of revenue shall prepare and issue a state  
15 12 appraisal manual and the revisions to the state appraisal  
15 13 manual as provided in section 421.17, subsection 17, without  
15 14 cost to a city or county.

Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

DETAIL: County and city assessors are mandated by statute to use the

Manual in completing assessments of real property.

15 15 Sec. 26. 2011 Iowa Acts, chapter 127, section 83, is amended  
15 16 to read as follows:

15 17 SEC. 83. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is  
15 18 appropriated from the motor fuel tax fund created by section  
15 19 452A.77 to the department of revenue for the fiscal year  
15 20 beginning July 1, 2012, and ending June 30, 2013, the following  
15 21 amount, or so much thereof as is necessary, to be used for the  
15 22 purposes designated:

15 23 For salaries, support, maintenance, miscellaneous purposes,  
15 24 and for administration and enforcement of the provisions of  
15 25 chapter 452A and the motor vehicle use tax program:  
15 26 .....\$ 652,888  
15 27 ..... 1,305,775

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for administration and enforcement of the Motor Vehicle Use Tax Program.

DETAIL: Total funding for FY 2013 maintains the current level of funding compared to estimated net FY 2012.

15 28 Sec. 27. 2011 Iowa Acts, chapter 127, section 84, is amended  
15 29 to read as follows:

15 30 SEC. 84. SECRETARY OF STATE.

15 31 1. There is appropriated from the general fund of the state  
15 32 to the office of the secretary of state for the fiscal year  
15 33 beginning July 1, 2012, and ending June 30, 2013, the following  
15 34 amounts, or so much thereof as is necessary, to be used for the  
15 35 purposes designated:

15 36 For salaries, support, maintenance, and miscellaneous  
15 37 purposes, and for not more than the following full-time  
15 38 equivalent positions:  
15 39 .....\$ 1,447,793  
15 40 ..... 2,895,585  
15 41 ..... FTEs 45.00  
15 42 ..... 34.00

General Fund appropriation to the Office of the Secretary of State.

DETAIL: Total funding for FY 2013 maintains the current level of funding and is a decrease of 1.00 FTE position compared to estimated net FY 2012. The decrease in FTE positions is to match the appropriated FTE positions to the anticipated staffing needs. The Office received a one-time FY 2012 appropriation of \$75,000 and 1.00 FTE position from the lowAccess Fund for redistricting.

15 43 2. The state department or state agency which provides  
16 1 data processing services to support voter registration file  
16 2 maintenance and storage shall provide those services without  
16 3 charge.

Specifies that the Office of the Secretary of State cannot be charged a fee by State agencies that provide data processing services for voter registration file maintenance.

16 4 Sec. 28. 2011 Iowa Acts, chapter 127, section 85, is amended  
16 5 to read as follows:

16 6 SEC. 85. SECRETARY OF STATE FILING FEES REFUND.  
16 7 Notwithstanding the obligation to collect fees pursuant to the  
16 8 provisions of section 489.117, subsection 1, paragraphs "a" and  
16 9 "o", section 490.122, subsection 1, paragraphs "a" and "s",  
16 10 and section 504.113, subsection 1, paragraphs "a", "c", "d",  
16 11 "j", "k", "l", and "m", for the fiscal year beginning July 1,

Permits the Secretary of State the discretion to refund the \$50 fee for certificates of organization and the \$100 fee for applications for certificates of authority for limited liability corporations.

16 12 2012, the secretary of state may refund these fees to the filer  
 16 13 pursuant to rules established by the secretary of state. The  
 16 14 decision of the secretary of state not to issue a refund under  
 16 15 rules established by the secretary of state is final and not  
 16 16 subject to review pursuant to chapter 17A.

16 17 Sec. 29. 2011 Iowa Acts, chapter 127, section 86, is amended  
 16 18 to read as follows:

16 19 SEC. 86. TREASURER.

16 20 1. There is appropriated from the general fund of the  
 16 21 state to the office of treasurer of state for the fiscal year  
 16 22 beginning July 1, 2012, and ending June 30, 2013, the following  
 16 23 amount, or so much thereof as is necessary, to be used for the  
 16 24 purposes designated:

16 25 For salaries, support, maintenance, and miscellaneous  
 16 26 purposes, and for not more than the following full-time  
 16 27 equivalent positions:

16 28 .....	\$	427,145
16 29 .....		<u>854,289</u>
16 30 .....	FTEs	28.80

General Fund appropriation to the Office of the Treasurer of State.

DETAIL: Total funding for FY 2013 maintains the current level of support and FTE positions compared to estimated net FY 2012.

16 31 2. The office of treasurer of state shall supply clerical  
 16 32 and secretarial support for the executive council.

Requires the Treasurer of State to provide clerical and secretarial support to the Executive Council.

16 33 Sec. 30. 2011 Iowa Acts, chapter 127, section 87, is amended  
 16 34 to read as follows:

16 35 SEC. 87. ROAD USE TAX APPROPRIATION — OFFICE OF TREASURER

16 36 OF STATE. There is appropriated from the road use tax fund  
 16 37 created in section 312.1 to the office of treasurer of state  
 16 38 for the fiscal year beginning July 1, 2012, and ending June 30,  
 16 39 2013, the following amount, or so much thereof as is necessary,  
 16 40 to be used for the purposes designated:

16 41 For enterprise resource management costs related to the  
 16 42 distribution of road use tax funds:

16 43 .....	\$	46,574
17 1 .....		<u>93,148</u>

Road Use Tax Fund appropriation to the Office of the Treasurer.

DETAIL: Maintains the current level of funding. This appropriation is used to cover fees assessed by the DAS for I/3 Budget System costs related to the administration of the Road Use Tax Fund.

17 2 Sec. 31. 2011 Iowa Acts, chapter 127, section 88, is amended  
 17 3 to read as follows:

17 4 SEC. 88. IPERS — GENERAL OFFICE. There is appropriated  
 17 5 from the Iowa public employees' retirement system fund to the  
 17 6 Iowa public employees' retirement system for the fiscal year  
 17 7 beginning July 1, 2012, and ending June 30, 2013, the following  
 17 8 amount, or so much thereof as is necessary, to be used for the  
 17 9 purposes designated:

Appropriation from the Iowa Public Employees Retirement System (IPERS) Trust Fund to the IPERS for administration.

DETAIL: Total funding for FY 2013 maintains the current level of funding and provides an increase of 7.13 FTE positions compared to estimated net FY 2012. The increase in FTE positions is to match the

17 10	For salaries, support, maintenance, and other operational		
17 11	purposes to pay the costs of the Iowa public employees'		
17 12	retirement system, and for not more than the following		
17 13	full-time equivalent positions:		
17 14	.....	\$	8,843,484
17 15	.....		<u>17,686,968</u>
17 16	..... FTEs		90.13

appropriated FTE positions to anticipated staffing needs.

17 17 Sec. 32. 2011 Iowa Acts, chapter 129, section 149, is  
17 18 amended to read as follows:

17 19 SEC. 149. MEDICAID FRAUD ACCOUNT — DEPARTMENT OF  
17 20 INSPECTIONS AND APPEALS. There is appropriated from the  
17 21 Medicaid fraud account created in section 249A.7 to the  
17 22 department of inspections and appeals for the fiscal year  
17 23 beginning July 1, 2012, and ending June 30, 2013, the following  
17 24 amount, or so much thereof as is necessary, to be used for the  
17 25 purposes designated:

Medicaid Fraud Fund appropriation to the DIA for inspections and certification of assisted living facilities and adult day care services.

DETAIL: Maintains current level of funding.

17 26	For the inspection and certification of assisted living		
17 27	programs and adult day care services, including program		
17 28	administration and costs associated with implementation:		
17 29	.....	\$	669,764
17 30	.....		<u>1,339,527</u>

17 31 Sec. 33. Section 80E.1, Code 2011, is amended by adding the  
17 32 following new subsection:

17 33 NEW SUBSECTION 3. The governor's office of drug control  
17 34 policy shall be an independent office, located at the same  
17 35 location as the department of public safety. Administrative  
17 36 support services may be provided to the governor's office of  
17 37 drug control policy by the department of public safety.

CODE: Specifies the Governor's Office of Drug Control Policy (ODCP) is to be an independent office, located at the same location as the Department of Public Safety (DPS). Permits administrative support to be provided by DPS to the ODCP.

17 38 Sec. 34. EFFECTIVE UPON ENACTMENT. The following  
17 39 provision or provisions of this Act, being deemed of immediate  
17 40 importance, take effect upon enactment:

The Section permitting the Insurance Division of the Department of Commerce to carry forward unexpended funds at the end of FY 2012 for relocation costs in FY 2013 is effective on enactment.

17 41 1. The section of this Act amending 2011 Iowa Acts, chapter  
17 42 127, section 9, subsection 2, paragraph "c".

17 43 Sec. 35. RETROACTIVE APPLICABILITY. The following  
18 1 provision or provisions of this Act apply retroactively to July  
18 2 1, 2011:

The Section permitting the Insurance Division of the Department of Commerce to carry forward unexpended funds at the end of FY 2012 for relocation costs in FY 2013 applies retroactively to the beginning of FY 2012.

18 3 1. The section of this Act amending 2011 Iowa Acts, chapter  
18 4 127, section 9, subsection 2, paragraph "c".

**FUNDING SUMMARY**

---

- Appropriates a total of \$35.4 million from the General Fund and 1,567.0 FTE positions for FY 2013. This is an increase of \$3.1 million and 78.1 FTE positions compared to estimated net FY 2012. Appropriates \$80.5 million from other funds. This is an increase of \$3.0 million compared to estimated net FY 2012.

Page 1, Line 6

NOTE: Total funding for FY 2013 includes the previously enacted appropriations for FY 2013 and new appropriation amounts in this Act.

**MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS**

---

- **Department of Agriculture and Land Stewardship (DALs) - General Fund**

Page 1, Line 9

- An increase of \$584,000 and 31.4 FTE positions to the DALs Administrative Division.
- An increase of \$33,000 for the Farmers With Disabilities Program.
- A new General Fund appropriation of \$75,000 for the Local Food and Farm Program. In FY 2012, this was funded from the Environment First Fund (EFF).
- A new General Fund appropriation of \$25,000 for the Iowa Future Farmers of America. In FY 2012, this was funded from the EFF.

- **Department of Natural Resources (DNR) - General Fund**

Page 5, Line 21

- An increase of \$250,000 and 33.0 FTE positions for the DNR Operations.
- A new General Fund appropriation of \$2.0 million for the Floodplain Safety and Dam Management Program. In FY 2012, this Program was funded with \$2.0 million from the Rebuild Iowa Infrastructure Fund (RIIF).
- A new General Fund appropriation of \$100,000 for the Forestry Health Management Program. In FY 2012, this Program was funded from the EFF.

- **Environment First Fund appropriations:**

Page 10, Line 17

- An increase of \$350,000 for Soil Conservation Cost Share.
- An increase of \$50,000 for the Loess Hills Conservation Program.
- An increase of \$550,000 for Soil and Water Conservation.
- A new EFF appropriation of \$550,000 for the Agriculture Drainage Wells Program.
- An increase of \$500,000 for Park Operations and Maintenance.
- An increase of \$200,000 for Animal Feeding Operations.
- A decrease of \$100,000 for the Forestry Health Management Program. This Program is funded from the General Fund.

## EXECUTIVE SUMMARY

### AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS ACT

- **Agricultural Drainage Wells Program:** Appropriates \$1.0 million to Agricultural Drainage Wells from the RIF. This is a new appropriation. Page 15, Line 32

### STUDIES AND INTENT LANGUAGE

---

- Requires the DALs to hire 1.0 FTE position as an Assistant State Veterinarian and 2.0 FTEs to inspect commercial establishments keeping nonfarm animals. Page 2, Line 12
- Requires the DNR to allocate 50.0 FTE positions as seasonal help at State Parks for maintenance, upkeep, and other services. Page 5, Line 36

### SIGNIFICANT CODE CHANGES

---

- **Fish and Game Protection Fund:** Page 6, Line 38
  - Permits the DNR to use unappropriated funds in the Fish and Game Protection Fund to provide compensation to retiring conservation officers. This includes payment of insurance premiums and unused sick leave.
  - Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund for FY 2013 salary increases.
- Allows the DNR to use the unobligated or unencumbered balance of the Fish and Game Protection Fund for the purchase of mobile radios until June 30, 2013. Page 9, Line 8

### EFFECTIVE AND ENACTMENT DATES

---

- Section 15 that extends the date to purchase mobile radios is effective on enactment. Page 9, Line 21
- This Act is effective on July 1, 2012. Page 15, Line 42

### GOVERNOR'S VETOES

---

- The Governor vetoed language requiring the DNR to employ 30.00 to 32.00 FTE positions as Park Rangers and stated this would hinder the State's overall operational needs and the number of Park Rangers hired should be based on costs and availability of funding. Page 5, Line 43
- The Governor vetoed language requiring the DNR to employ 84.00 FTE positions as Conservation Officers and stated this would hinder the State's overall operational needs and the number of Conservation Officers Page 6, Line 35

## **EXECUTIVE SUMMARY**

### **AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS ACT**

**HOUSE FILE 2336**

hired should be based on costs and availability of funding.

#### ***ENACTMENT DATE***

This Act was approved by the General Assembly on May 8, 2012, and item vetoed and signed by the Governor on May 25, 2012.

#### ***STAFF CONTACTS:***

Adam Broich (515-281-8223) [adam.broich@legis.state.ia.us](mailto:adam.broich@legis.state.ia.us)

Deb Kozel (515-281-6767) [deb.kozel@legis.state.ia.us](mailto:deb.kozel@legis.state.ia.us)

1 6 DIVISION I  
 1 7 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP  
 1 8 GENERAL APPROPRIATIONS FOR FY 2012-2013

1 9 Section 1. 2011 Iowa Acts, chapter 128, section 46, is  
 1 10 amended to read as follows:  
 1 11 SEC. 46. GENERAL FUND — DEPARTMENT.  
 1 12 1. There is appropriated from the general fund of the state  
 1 13 to the department of agriculture and land stewardship for the  
 1 14 fiscal year beginning July 1, 2012, and ending June 30, 2013,  
 1 15 the following amount, or so much thereof as is necessary, to be  
 1 16 used for the purposes designated:

1 17 For purposes of supporting the department, including its  
 1 18 divisions, for administration, regulation, and programs; for  
 1 19 salaries, support, maintenance, and miscellaneous purposes; and  
 1 20 for not more than the following full-time equivalent positions:

1 21	.....	\$	8,248,654
1 22	.....		17,081,328
1 23	.....	FTEs	366.00
1 24	.....		371.00

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs).

DETAIL: Increases the General Fund appropriation by \$584,020 and 31.40 FTE positions compared to estimated net FY 2012.

1 25 2. The department shall submit a report each quarter of the  
 1 26 fiscal year to the legislative services agency, the department  
 2 1 of management, the members of the joint appropriations  
 2 2 subcommittee on agriculture and natural resources, and the  
 2 3 chairpersons and ranking members of the senate and house  
 2 4 committees on appropriations. The report shall describe in  
 2 5 detail the expenditure of moneys appropriated in this section  
 2 6 to support the department's administration, regulation, and  
 2 7 programs.

Requires the DALs to submit a quarterly report to the Legislative Services Agency (LSA), the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the standing Appropriations Committees detailing the expenditures of the money appropriated.

2 8 3. Of the amount appropriated in this section, ~~\$119,000~~  
 2 9 \$238,000 is transferred to Iowa State University of Science and  
 2 10 Technology, to be used for the university's Midwest Grape and  
 2 11 Wine Industry Institute.

Transfers \$238,000 from the General Fund appropriation to the DALs to the Midwest Grape and Wine Industry Institute at Iowa State University (ISU).

DETAIL: Maintains the current level of funding.

2 12 4. The department shall use one of the full-time equivalent  
 2 13 positions authorized in subsection 1 to employ one new  
 2 14 assistant state veterinarian.

Requires the DALs to use 1.00 FTE position to employ a new Assistant State Veterinarian. Also requires the DALs to hire 2.00 FTE positions to inspect commercial establishments that keep nonfarm animals.

2 15 5. The department shall use two of the full-time equivalent  
 2 16 positions authorized in subsection 1 to employ two new  
 2 17 full-time positions whose primary responsibility shall be  
 2 18 to inspect commercial establishments as defined in section  
 2 19 162.2 and to otherwise administer and enforce the provisions  
 2 20 of chapter 162. The department may charge the salaries and

2 21 benefits of the positions to the commercial establishment fund  
2 22 created in section 162.2C.

2 23 DESIGNATED APPROPRIATIONS — ANIMAL HUSBANDRY

2 24 Sec. 2. 2011 Iowa Acts, chapter 128, section 47, is amended  
2 25 to read as follows:

2 26 SEC. 47. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —

2 27 HORSE AND DOG RACING. There is appropriated from the moneys  
2 28 available under section 99D.13 to the department of agriculture  
2 29 and land stewardship for the fiscal year beginning July 1,  
2 30 2012, and ending June 30, 2013, the following amount, or so  
2 31 much thereof as is necessary, to be used for the purposes  
2 32 designated:

2 33 For purposes of supporting the department's administration  
2 34 and enforcement of horse and dog racing law pursuant to section  
2 35 99D.22, including for salaries, support, maintenance, and  
2 36 miscellaneous purposes:  
2 37 ..... \$ 152,758  
2 38 ..... 305,516

Native Horse and Dog appropriation of \$305,516 from the unclaimed pari-mutuel receipts winnings.

DETAIL: Maintains the current level of funding.

2 39 DESIGNATED APPROPRIATIONS — MOTOR FUEL

2 40 Sec. 3. 2011 Iowa Acts, chapter 128, section 48, is amended  
2 41 to read as follows:

2 42 SEC. 48. RENEWABLE FUEL INFRASTRUCTURE FUND — MOTOR FUEL

2 43 INSPECTION. There is appropriated from the renewable fuel  
3 1 infrastructure fund created in section ~~15C.205~~ 159A.16 to the  
3 2 department of agriculture and land stewardship for the fiscal  
3 3 year beginning July 1, 2012, and ending June 30, 2013, the  
3 4 following amount, or so much thereof as is necessary, to be  
3 5 used for the purposes designated:

3 6 For purposes of the inspection of motor fuel, including  
3 7 salaries, support, maintenance, and miscellaneous purposes:  
3 8 ..... \$ 250,000  
3 9 ..... 500,000

Renewable Fuel Infrastructure Fund appropriation for the Motor Fuel Inspection Fund.

DETAIL: Maintains the current level of funding.

3 10 The department shall establish and administer programs  
3 11 for the auditing of motor fuel including biofuel processing  
3 12 and production plants, for screening and testing motor fuel,  
3 13 including renewable fuel, and for the inspection of motor fuel  
3 14 sold by dealers including retail dealers who sell and dispense  
3 15 motor fuel from motor fuel pumps.

Specifies the duties related to motor fuel inspection to be completed by the DALs.

3 16 SPECIAL APPROPRIATIONS

3 17 Sec. 4. 2011 Iowa Acts, chapter 128, is amended by adding

General Fund appropriation to the Dairy Survey Program.

3 18 the following new section:  
 3 19 NEW SECTION SEC. 48A. GENERAL FUND — DAIRY  
 3 20 REGULATION. There is appropriated from the general fund of the  
 3 21 state to the department of agriculture and land stewardship for  
 3 22 the fiscal year beginning July 1, 2012, and ending June 30,  
 3 23 2013, the following amount, or so much thereof as is necessary,  
 3 24 to be used for the purposes designated:  
 3 25 1. For purposes of performing functions pursuant to section  
 3 26 192.109, including conducting a survey of grade "A" milk and  
 3 27 certifying the results to the secretary of agriculture:  
 3 28 ..... \$ 189,196

DETAIL: Maintains the current level of funding. This Program was transferred in FY 2012 from the Department of Public Health in HF 658 (FY 2012 Transfer of Dairy Survey Officers).

3 29 2. Notwithstanding section 8.33, moneys appropriated for  
 3 30 the fiscal year beginning July 1, 2012, in this section that  
 3 31 remain unencumbered or unobligated at the close of the fiscal  
 3 32 year shall not revert but shall remain available to be used  
 3 33 for the purposes designated until the close of the succeeding  
 3 34 fiscal year.

CODE: Requires nonreversion of the Dairy Survey Program appropriation.

3 35 Sec. 5. 2011 Iowa Acts, chapter 128, is amended by adding  
 3 36 the following new section:  
 3 37 NEW SECTION SEC. 48B. GENERAL FUND — LOCAL FOOD AND FARM  
 3 38 PROGRAM COORDINATOR. There is appropriated from the general  
 3 39 fund of the state to the department of agriculture and land  
 3 40 stewardship for the fiscal year beginning July 1, 2012, and  
 3 41 ending June 30, 2013, the following amount, or so much thereof  
 3 42 as is necessary, to be used for the purposes designated:  
 3 43 1. For purposes of supporting the local food and farm  
 4 1 program pursuant to chapter 267A:  
 4 2 ..... \$ 75,000

General Fund appropriation to the Local Food and Farm Program.

DETAIL: This is a new General Fund appropriation that maintains the current level of funding. This Program was funded in FY 2012 from the EFF, at the same level of funding.

4 3 2. The department shall enter into a cost-sharing agreement  
 4 4 with Iowa state university to support the local food and farm  
 4 5 program coordinator position as part of the university's  
 4 6 cooperative extension service in agriculture and home economics  
 4 7 pursuant to chapter 267A.

Requires the DALs to have a cost-sharing agreement with ISU to coordinate the Program.

4 8 3. Notwithstanding section 8.33, moneys appropriated for  
 4 9 the fiscal year beginning July 1, 2012, in this section that  
 4 10 remain unencumbered or unobligated at the close of the fiscal  
 4 11 year shall not revert but shall remain available to be used  
 4 12 for the purposes designated until the close of the succeeding  
 4 13 fiscal year.

CODE: Requires nonreversion of the Local Food and Farm Program appropriation.

4 14 Sec. 6. 2011 Iowa Acts, chapter 128, is amended by adding  
 4 15 the following new section:  
 4 16 NEW SECTION SEC. 48C. GENERAL FUND — AGRICULTURAL  
 4 17 EDUCATION. There is appropriated from the general fund of the

General Fund appropriation to the Iowa Future Farmers of America (FFA) Foundation.

DETAIL: This is a new General Fund appropriation that maintains the

4 18 state to the department of agriculture and land stewardship for  
 4 19 the fiscal year beginning July 1, 2012, and ending June 30,  
 4 20 2013, the following amount, or so much thereof as is necessary,  
 4 21 to be used for the purposes designated:  
 4 22 1. For purposes of allocating moneys to an Iowa association  
 4 23 affiliated with a national organization which promotes  
 4 24 agricultural education providing for future farmers:  
 4 25 ..... \$ 25,000

current level of funding. This Program was funded in FY 2012 from the EFF, at the same level of funding.

4 26 2. Notwithstanding section 8.33, moneys appropriated for  
 4 27 the fiscal year beginning July 1, 2012, in this section that  
 4 28 remain unencumbered or unobligated at the close of the fiscal  
 4 29 year shall not revert but shall remain available to be used  
 4 30 for the purposes designated until the close of the succeeding  
 4 31 fiscal year.

CODE: Requires nonreversion of the Iowa FFA appropriation.

4 32 Sec. 7. 2011 Iowa Acts, chapter 131, section 81, is amended  
 4 33 to read as follows:  
 4 34 SEC. 81. APPROPRIATION — FARMERS WITH DISABILITIES. There  
 4 35 is appropriated from the general fund of the state to the  
 4 36 department of agriculture and land stewardship for the  
 4 37 following fiscal years, the following amounts, or so much  
 4 38 thereof as is necessary, for a program for farmers with  
 4 39 disabilities:  
 4 40 FY 2011–2012 ..... \$ 97,000  
 4 41 FY 2012–2013 ..... ~~\$ 48,500~~  
 4 42 ..... 130,000

General Fund appropriation to the Farmers With Disabilities Program. Funds appropriated will be used by the Easter Seals Society of Iowa for the Rural Solutions Program.

DETAIL: This is an increase of \$33,000 compared to estimated net FY 2012.

4 43 The moneys appropriated in this section shall be used  
 5 1 for the public purpose of providing a grant to a national  
 5 2 nonprofit organization with over 80 years of experience in  
 5 3 assisting children and adults with disabilities and special  
 5 4 needs. The moneys shall be used to support a nationally  
 5 5 recognized program that began in 1986 and has been replicated  
 5 6 in at least 30 other states, but which is not available through  
 5 7 any other entity in this state, and that provides assistance  
 5 8 to farmers with disabilities in all 99 counties to allow the  
 5 9 farmers to remain in their own homes and be gainfully engaged  
 5 10 in farming through provision of agricultural worksite and home  
 5 11 modification consultations, peer support services, services  
 5 12 to families, information and referral, and equipment loan  
 5 13 services. Notwithstanding section 8.33, moneys appropriated  
 5 14 in this section that remain unencumbered or unobligated at the  
 5 15 close of the fiscal year shall not revert but shall remain  
 5 16 available for expenditure for the purposes designated until the  
 5 17 close of the succeeding fiscal year.

Requires nonreversion of the Farmers With Disabilities Program appropriation.

5 19 DEPARTMENT OF NATURAL RESOURCES  
5 20 GENERAL APPROPRIATIONS FOR FY 2012-2013

5 21 Sec. 8. 2011 Iowa Acts, chapter 128, section 49, is amended  
5 22 to read as follows:  
5 23 SEC. 49. GENERAL FUND — DEPARTMENT.  
5 24 1. There is appropriated from the general fund of the state  
5 25 to the department of natural resources for the fiscal year  
5 26 beginning July 1, 2012, and ending June 30, 2013, the following  
5 27 amount, or so much thereof as is necessary, to be used for the  
5 28 purposes designated:

5 29 For purposes of supporting the department, including its  
5 30 divisions, for administration, regulation, and programs; for  
5 31 salaries, support, maintenance, and miscellaneous purposes; and  
5 32 for not more than the following full-time equivalent positions:  
5 33 ..... \$ 6,133,344  
5 34 ..... 12,516,700  
5 35 ..... FTEs 1,145.95

5 36 2. Of the number of full-time equivalent positions  
5 37 authorized to the department pursuant to subsection 1, 50.00  
5 38 full-time equivalent positions shall be allocated by the  
5 39 department for seasonal employees for purposes of providing  
5 40 maintenance, upkeep, and sanitary services at state parks.  
5 41 This subsection shall not impact park ranger positions within  
5 42 the department.

~~5 43 2A. a. The department shall use 32 of the full time  
6 1 equivalent positions authorized pursuant to subsection 1 to  
6 2 support full time park ranger positions, including four new  
6 3 full time park ranger positions.  
6 4 b. Notwithstanding paragraph "a", if the department  
6 5 determines that the amount of the appropriation made in  
6 6 subsection 1 is not sufficient to support 32 full time park  
6 7 ranger positions, it shall support at least 30 full time park  
6 8 ranger positions.  
6 9 c. The department shall not reduce the number of full time  
6 10 park ranger positions to fewer than 30.~~

VETOED

6 11 3. The department shall submit a report each quarter of the  
6 12 fiscal year to the legislative services agency, the department  
6 13 of management, the members of the joint appropriations  
6 14 subcommittee on agriculture and natural resources, and the  
6 15 chairpersons and ranking members of the senate and house  
6 16 committees on appropriations. The report shall describe in  
6 17 detail the expenditure of moneys appropriated under this  
6 18 section to support the department's administration, regulation,  
6 19 and programs.

General Fund appropriation to the DNR.

DETAIL: Total funding for FY 2013 is an increase of \$250,012 and an increase of 33.00 FTE positions compared to estimated net FY 2012 for operations.

Requires the DNR to allocate 50.00 FTE positions as seasonal help at State Parks for maintenance, upkeep, and other services.

DETAIL: Requires the DNR to use 30.00 to 32.00 FTE positions for Park Rangers.

VETOED: The Governor vetoed this language and stated this would hinder the State's overall operational needs and the number of Park Rangers hired should be based on costs and availability of funding.

Requires the DNR to submit a quarterly report to the LSA, the DOM, the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the standing Appropriations Committees detailing the expenditures of the money appropriated.

6 20 Sec. 9. 2011 Iowa Acts, chapter 128, section 50, is amended  
 6 21 to read as follows:  
 6 22 SEC. 50. STATE FISH AND GAME PROTECTION FUND — DIVISION OF  
 6 23 FISH AND WILDLIFE.  
 6 24 1. There is appropriated from the state fish and game  
 6 25 protection fund to the department of natural resources for the  
 6 26 fiscal year beginning July 1, 2012, and ending June 30, 2013,  
 6 27 the following amount, or so much thereof as is necessary, to be  
 6 28 used for the purposes designated:  
 6 29 For purposes of supporting the division of fish and  
 6 30 wildlife, including for administration, regulation, and  
 6 31 programs; and for salaries, support, maintenance, equipment,  
 6 32 and miscellaneous purposes:  
 6 33 ..... \$ 49,396,577  
 6 34 ..... 39,951,171

State Fish and Game Protection Fund appropriation to the Law Enforcement, Fisheries, and Wildlife Divisions of the DNR.

DETAIL: Maintains the current level of funding.

~~6 35 1A. From the amount appropriated in subsection 1, the~~  
~~6 36 department shall support at least 84 full-time conservation~~  
~~6 37 officer positions.~~ VETOED

DETAIL: The DNR is required to use at least 84.00 FTE positions for Conservation Officers.

VETOED: The Governor vetoed this language and stated this would hinder the State's overall operational needs and the number of Conservation Officers hired should be based on costs and availability of funding.

6 38 2. Notwithstanding section 455A.10, the department may use  
 6 39 the unappropriated balance remaining in the state fish and game  
 6 40 protection fund to provide for the funding of health and life  
 6 41 insurance premium payments from unused sick leave balances of  
 6 42 conservation peace officers employed in a protection occupation  
 6 43 who retire, pursuant to section 97B.49B.

CODE: Permits the DNR to use unappropriated funds in the Fish and Game Protection Fund to provide compensation to retiring conservation officers. This includes payment of insurance premiums and unused sick leave.

7 1 3. Notwithstanding section 455A.10, the department of  
 7 2 natural resources may use the unappropriated balance remaining  
 7 3 in the state fish and game protection fund for the fiscal  
 7 4 year beginning July 1, 2012, and ending June 30, 2013, as is  
 7 5 necessary to fund salary adjustments for departmental employees  
 7 6 which the general assembly has made an operating budget  
 7 7 appropriation for in subsection 1.

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund for FY 2013 salary increases.

7 8 Sec. 10. 2011 Iowa Acts, chapter 128, section 51, is amended  
 7 9 to read as follows:  
 7 10 SEC. 51. GROUNDWATER PROTECTION FUND — WATER  
 7 11 QUALITY. There is appropriated from the groundwater protection  
 7 12 fund created in section 455E.11 to the department of natural  
 7 13 resources for the fiscal year beginning July 1, 2012,  
 7 14 and ending June 30, 2013, from those moneys which are not  
 7 15 allocated pursuant to that section, the following amount, or

Groundwater Protection Fund appropriation to programs specified in Iowa Code section 455E.11. These include:

- \$100,303 for the Storage Tanks Study.
- \$447,324 for the Household Hazardous Waste Program.
- \$62,461 for administration of the Private Well Testing Program.
- \$1,686,751 for Groundwater Monitoring.
- \$618,993 for the Landfill Alternatives Program.

7 16 so much thereof as is necessary, to be used for the purposes  
 7 17 designated:  
 7 18 For purposes of supporting the department's protection  
 7 19 of the state's groundwater, including for administration,  
 7 20 regulation, and programs, and for salaries, support,  
 7 21 maintenance, equipment, and miscellaneous purposes:  
 7 22 .....\$ 1,727,946  
 7 23 ..... 3,455,832

- \$192,500 for the Waste Reduction and Assistance Program.
- \$297,500 for the Geographic Information System Program.
- \$50,000 for the Solid Waste Authorization Program.

DETAIL: Maintains the current level of funding.

7 24 DESIGNATED APPROPRIATIONS — MISCELLANEOUS

7 25 Sec. 11. 2011 Iowa Acts, chapter 128, section 52, is amended  
 7 26 to read as follows:  
 7 27 SEC. 52. SPECIAL SNOWMOBILE FUND — SNOWMOBILE  
 7 28 PROGRAM. There is appropriated from the special snowmobile  
 7 29 fund created under section 321G.7 to the department of natural  
 7 30 resources for the fiscal year beginning July 1, 2012, and  
 7 31 ending June 30, 2013, the following amount, or so much thereof  
 7 32 as is necessary, to be used for the purpose designated:  
 7 33 For purposes of administering and enforcing the state  
 7 34 snowmobile programs:  
 7 35 .....\$ 50,000  
 7 36 ..... 100,000

Snowmobile Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding.

7 37 Sec. 12. 2011 Iowa Acts, chapter 128, section 53, is amended  
 7 38 to read as follows:  
 7 39 SEC. 53. UNASSIGNED REVENUE FUND — UNDERGROUND STORAGE  
 7 40 TANK SECTION EXPENSES. There is appropriated from the  
 7 41 unassigned revenue fund administered by the Iowa comprehensive  
 7 42 underground storage tank fund board to the department of  
 7 43 natural resources for the fiscal year beginning July 1, 2012,  
 8 1 and ending June 30, 2013, the following amount, or so much  
 8 2 thereof as is necessary, to be used for the purpose designated:  
 8 3 For purposes of paying for administration expenses of the  
 8 4 department's underground storage tank section:  
 8 5 .....\$ 100,000  
 8 6 ..... 200,000

Underground Storage Tank (UST) Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding. The funds are used for administration of the UST Program.

8 7 SPECIAL APPROPRIATIONS

8 8 Sec. 13. 2011 Iowa Acts, chapter 128, is amended by adding  
 8 9 the following new section:  
 8 10 new section SEC. 54A. GENERAL FUND — FLOODPLAIN  
 8 11 MANAGEMENT AND DAM SAFETY.  
 8 12 1. There is appropriated from the general fund of the state  
 8 13 to the department of natural resources for the fiscal year

General Fund appropriation to the DNR for the Floodplain Management and Dam Safety Program.

DETAIL: Total funding for FY 2013 is an increase of \$2,000,000 in the General Fund and a decrease of \$2,000,000 in the RIIF. In FY 2012, this Program was funded from the RIIF and appropriated by the

8 14 beginning July 1, 2012, and ending June 30, 2013, the following  
 8 15 amount, or so much thereof as is necessary, to be used for the  
 8 16 purpose designated:  
 8 17 For purposes of supporting floodplain management and dam  
 8 18 safety:  
 8 19 ..... \$ 2,000,000

Transportation and Infrastructure Appropriations Subcommittee.

8 20 2. Of the amount appropriated in subsection 1, up to  
 8 21 \$400,000 may be used by the department to acquire or install  
 8 22 stream gages for purposes of tracking and predicting flood  
 8 23 events and for compiling necessary data to improve flood  
 8 24 frequency analysis.

Allocates up to \$400,000 for the implementation of stream gauges that assist with predicting flood events.

8 25 3. Notwithstanding section 8.33, moneys appropriated in  
 8 26 subsection 1 that remain unencumbered or unobligated at the  
 8 27 close of the fiscal year shall not revert but shall remain  
 8 28 available for expenditure for the purposes designated until the  
 8 29 close of the fiscal year beginning July 1, 2013.

CODE: Requires nonreversion of the Floodplain Management and Dam Safety Program appropriation.

8 30 Sec. 14. 2011 Iowa Acts, chapter 128, is amended by adding  
 8 31 the following new section:  
 8 32 new section SEC. 54B. GENERAL FUND — FORESTRY HEALTH  
 8 33 MANAGEMENT.

General Fund appropriation to the DNR for the Forestry Health Management Program.

8 34 1. There is appropriated from the general fund of the state  
 8 35 to the department of natural resources for the fiscal year  
 8 36 beginning July 1, 2012, and ending June 30, 2013, the following  
 8 37 amount, or so much thereof as is necessary, to be used for the  
 8 38 purposes designated:  
 8 39 For purposes of providing for forestry health management  
 8 40 programs:  
 8 41 ..... \$ 100,000

DETAIL: Total funding for FY 2013 is an increase of \$100,000 from the General Fund and a decrease of \$100,000 from the EFF.

8 42 2. Notwithstanding section 8.33, moneys appropriated for  
 8 43 the fiscal year beginning July 1, 2012, in this section that  
 9 1 remain unencumbered or unobligated at the close of the fiscal  
 9 2 year shall not revert but shall remain available to be used  
 9 3 for the purposes designated until the close of the succeeding  
 9 4 fiscal year beginning July 1, 2013.

CODE: Requires nonreversion of the Forestry Health Management Program appropriation.

9 5 DIVISION III  
 9 6 USE OF MONEYS IN THE STATE FISH AND GAME PROTECTION FUND —  
 9 7 PURCHASE OF RADIOS

9 8 Sec. 15. 2011 Iowa Acts, chapter 128, section 19, subsection  
 9 9 1, is amended to read as follows:  
 9 10 1. Notwithstanding 2010 Iowa Acts, chapter 1191, section 7,  
 9 11 the department of natural resources may use the unappropriated  
 9 12 balance remaining in the state fish and game protection fund

CODE: Allows the DNR to use unappropriated money in the Fish and Game Trust Fund to purchase mobile radios and extends the date to complete the purchase to June 30, 2013.

9 13 for the fiscal year beginning July 1, 2010, and ending June  
 9 14 30, 2011, to purchase mobile radios to meet federal and state  
 9 15 requirements for homeland security and public safety. This  
 9 16 section applies to those moneys in the fund that are not  
 9 17 otherwise used, obligated, or encumbered for payment of health  
 9 18 and life insurance premium payments for conservation peace  
 9 19 officer retirements for that fiscal year. The department may  
 9 20 use such moneys until June 30, ~~2012~~ 2013.

9 21 Sec. 16. EFFECTIVE UPON ENACTMENT. This division of  
 9 22 this Act amending 2011 Iowa Acts, chapter 128, section 19,  
 9 23 subsection 1, being deemed of immediate importance, takes  
 9 24 effect upon enactment.

This Division is effective on enactment.

9 25 DIVISION IV  
 9 26 IOWA STATE UNIVERSITY  
 9 27 APPROPRIATION FOR FY 2012-2013

9 28 Sec. 17. 2011 Iowa Acts, chapter 128, section 55, is amended  
 9 29 to read as follows:

General Fund appropriation to ISU for operations at the Veterinary Diagnostic Laboratory.

9 30 SEC. 55. GENERAL FUND — VETERINARY DIAGNOSTIC LABORATORY.

9 31 1. There is appropriated from the general fund of the state  
 9 32 to Iowa state university of science and technology for the  
 9 33 fiscal year beginning July 1, 2012, and ending June 30, 2013,  
 9 34 the following amount, or so much thereof as is necessary, to be  
 9 35 used for the purposes designated:

DETAIL: Maintains the current level of funding and provides an increase of 13.68 FTE positions.

9 36 For purposes of supporting the college of veterinary  
 9 37 medicine for the operation of the veterinary diagnostic  
 9 38 laboratory and for not more than the following full-time  
 9 39 equivalent positions:

9 40	.....	\$	1,618,818
9 41	.....		<u>3,237,636</u>
9 42	.....	FTEs	50.00

9 43 2. a. Iowa state university of science and technology  
 10 1 shall not reduce the amount that it allocates to support the  
 10 2 college of veterinary medicine from any other source due to the  
 10 3 appropriation made in this section.

10 4 b. Paragraph "a" does not apply to a reduction made to  
 10 5 support the college of veterinary medicine, if the same  
 10 6 percentage of reduction imposed on the college of veterinary  
 10 7 medicine is also imposed on all of Iowa state university's  
 10 8 budget units.

10 9 3. If by June 30, 2013, Iowa state university of science and  
 10 10 technology fails to allocate the moneys appropriated in this  
 10 11 section to the college of veterinary medicine in accordance  
 10 12 with this section, the moneys appropriated in this section for  
 10 13 that fiscal year shall revert to the general fund of the state.

10 14 DIVISION V  
 10 15 ENVIRONMENT FIRST FUND  
 10 16 GENERAL APPROPRIATIONS FOR FY 2012-2013

10 17 Sec. 18. 2011 Iowa Acts, chapter 128, section 57, is amended  
 10 18 to read as follows:  
 10 19 SEC. 57. DEPARTMENT OF AGRICULTURE AND LAND  
 10 20 STEWARDSHIP. There is appropriated from the environment first  
 10 21 fund created in section 8.57A to the department of agriculture  
 10 22 and land stewardship for the fiscal year beginning July 1,  
 10 23 2012, and ending June 30, 2013, the following amounts, or so  
 10 24 much thereof as is necessary, to be used for the purposes  
 10 25 designated:

Environment First Fund (EFF) appropriations to the DALs for FY 2013.

10 26 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)

Environment First Fund appropriation to the DALs for the Conservation Reserve Enhancement Program.

10 27 a. For the conservation reserve enhancement program to  
 10 28 restore and construct wetlands for the purposes of intercepting  
 10 29 tile line runoff, reducing nutrient loss, improving water  
 10 30 quality, and enhancing agricultural production practices:

DETAIL: Maintains the current level of funding.

10 31 .....\$ 500,000  
 10 32 ..... 1,000,000

10 33 b. Not more than 10 percent of the moneys appropriated  
 10 34 in paragraph "a" may be used for costs of administration and  
 10 35 implementation of soil and water conservation practices.

10 36 c. Notwithstanding any other provision in law, the  
 10 37 department may provide state resources from this appropriation,  
 10 38 in combination with other appropriate environment first  
 10 39 fund appropriations, for cost sharing to match United States  
 10 40 department of agriculture, natural resources conservation  
 10 41 service, wetlands reserve enhancement program (WREP) funding  
 10 42 available to Iowa.

Allows the DALs to use the EFF appropriation as cost share funds to provide match for federal Natural Resources Conservation Services Wetland Reserve Enhancement Program funds.

10 43 2. WATERSHED PROTECTION

Environment First Fund appropriation to the DALs for the Watershed Protection Fund.

11 1 a. For continuation of a program that provides  
 11 2 multiobjective resource protections for flood control, water  
 11 3 quality, erosion control, and natural resource conservation:

DETAIL: Maintains the current level of funding.

11 4 .....\$ 450,000  
 11 5 ..... 900,000

11 6 b. Not more than 10 percent of the moneys appropriated  
 11 7 in paragraph "a" may be used for costs of administration and  
 11 8 implementation of soil and water conservation practices.

11 9 3. FARM MANAGEMENT DEMONSTRATION PROGRAM

Environment First Fund appropriation to the DALs for the Farm Demonstration Program.

11 10 a. For continuation of a statewide voluntary farm  
 11 11 management demonstration program to demonstrate the  
 11 12 effectiveness and adaptability of emerging practices in  
 11 13 agronomy that protect water resources and provide other

DETAIL: Maintains the current level of funding.

11 14 environmental benefits:  
 11 15 .....\$ 312,500  
 11 16 .....625,000

11 17 ~~—b. Not more than 10 percent of the moneys appropriated~~  
 11 18 ~~in paragraph “a” may be used for costs of administration and~~  
 11 19 ~~implementation of soil and water conservation practices.~~

11 20 c. Of the amount appropriated in paragraph “a”, ~~\$185,000~~  
 11 21 \$400,000 shall be allocated to an organization representing  
 11 22 soybean growers to provide for an agriculture and environment  
 11 23 performance program in order to carry out the purposes of this  
 11 24 subsection as specified in paragraph “a”.

Allocates \$400,000 to the Iowa Soybean Association's Agriculture and Environment Performance Program. The allocation for FY 2012 was \$370,000.

11 25 4. SOIL AND WATER CONSERVATION — ADMINISTRATION  
 11 26 For use by the department for costs of administration and  
 11 27 implementation of soil and water conservation practices:  
 11 28 .....\$ 1,000,000  
 11 29 .....2,550,000

Environment First Fund appropriation to the DALs to use for administration of soil and water conservation programs and to support soil and water conservation districts.

DETAIL: This is an increase of \$550,000 compared to estimated net FY 2012.

11 30 5. CONSERVATION RESERVE PROGRAM (CRP)

11 31 a. To encourage and assist farmers in enrolling in and the  
 11 32 implementation of the federal conservation reserve program and  
 11 33 to work with them to enhance their revegetation efforts to  
 11 34 improve water quality and habitat:  
 11 35 .....\$ 500,000  
 11 36 .....1,000,000

Environment First Fund appropriation to the DALs for the Conservation Reserve Program.

DETAIL: Maintains the current level of funding.

11 37 b. Not more than 10 percent of the moneys appropriated  
 11 38 in paragraph “a” may be used for costs of administration and  
 11 39 implementation of soil and water conservation practices.

11 40 6. SOIL AND WATER CONSERVATION

11 41 a. For use by the department in providing for soil and  
 11 42 water conservation administration, the conservation of soil and  
 11 43 water resources, or the support of soil and water conservation  
 12 1 district commissioners:  
 12 2 .....\$ 3,150,000  
 12 3 .....6,650,000

Environment First Fund appropriation to the DALs for the Soil and Water Conservation Program.

DETAIL: Total funding for FY 2013 is an increase of \$350,000 compared to estimated net FY 2012.

12 4 b. Not more than 5 percent of the moneys appropriated in  
 12 5 paragraph “a” may be allocated for cost sharing to address  
 12 6 complaints filed under section 161A.47.

Permits the DALs to use up to 5.00% of the appropriated funds to abate complaints filed for land erosion caused by sediment.

12 7 c. Of the moneys appropriated in paragraph “a”, 5 percent  
 12 8 shall be allocated for financial incentives to establish

Requires 5.00% of cost share funds to be used for financial incentives to establish practices to protect watersheds above publicly-owned

12 9 practices to protect watersheds above publicly owned lakes of  
12 10 the state from soil erosion and sediment as provided in section  
12 11 161A.73.

lakes from soil erosion and sediment.

12 12 d. Not more than 30 percent of a soil and water conservation  
12 13 district's allocation of moneys as financial incentives may be  
12 14 provided for the purpose of establishing management practices  
12 15 to control soil erosion on land that is row cropped, including  
12 16 but not limited to no-till planting, ridge-till planting,  
12 17 contouring, and contour strip-cropping as provided in section  
12 18 161A.73.

Prohibits use of more than 30.00% of a soil and water conservation district's allocation for management practices to control soil erosion on land that is row-cropped.

12 19 e. The state soil conservation committee established by  
12 20 section 161A.4 may allocate moneys appropriated in paragraph  
12 21 "a" to conduct research and demonstration projects to promote  
12 22 conservation tillage and nonpoint source pollution control  
12 23 practices.

Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.

12 24 f. The allocation of moneys as financial incentives as  
12 25 provided in section 161A.73 may be used in combination with  
12 26 moneys allocated by the department of natural resources.

Permits financial incentive payments to be used in combination with funds from the DNR.

12 27 g. Not more than 15 percent of the moneys appropriated  
12 28 in paragraph "a" may be used for costs of administration and  
12 29 implementation of soil and water conservation practices.

Prohibits use of more than 15.00% of the cost share funds for administration and costs associated with the implementation of soil and water conservation practices.

12 30 h. In lieu of moneys appropriated in section 466A.5, not  
12 31 more than \$50,000 of the moneys appropriated in paragraph  
12 32 "a" shall be used by the soil conservation division of the  
12 33 department of agriculture and land stewardship to provide  
12 34 administrative support to the watershed improvement review  
12 35 board established in section 466A.3.

Allocates \$50,000 for administration of the Watershed Improvement Review Board.

12 36 ~~7. LOCAL FOOD AND FARM PROGRAM COORDINATOR~~  
12 37 ~~a. For purposes of supporting a local food and farm program~~  
12 38 ~~coordinator as established pursuant to new Code chapter 267A as~~  
12 39 ~~enacted in this Act, for salaries, support, maintenance, and~~  
12 40 ~~miscellaneous purposes:~~

Removes EFF funding for the Local Food and Farm Program.

12 41 ..... \$ 37,500

DETAIL: This is funded with a General Fund appropriation in Section 5 of this Act.

12 42 ~~b. The department shall enter into a cost-sharing agreement~~  
12 43 ~~with Iowa state university to support the local food and farm~~  
13 1 ~~program coordinator position as part of the university's~~  
13 2 ~~cooperative extension service in agriculture and home economics~~  
13 3 ~~pursuant to new Code chapter 267A as enacted in this Act.~~

Removes EFF funding for the Iowa FFA.

DETAIL: This is funded with a General Fund appropriation in Section 6 of this Act.

13 4 ~~8. AGRICULTURAL EDUCATION~~  
 13 5 ~~For purposes of allocating moneys to an Iowa association~~  
 13 6 ~~affiliated with a national organization which promotes~~  
 13 7 ~~agricultural education providing for future farmers:~~  
 13 8 ..... \$ 12,500

13 9 9. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND

13 10 a. For deposit in the loess hills development and  
 13 11 conservation fund created in section 161D.2:  
 13 12 ..... \$ 237,500  
 13 13 ..... 525,000

Environment First Fund appropriation to the Loess Hills and Development and Conservation Fund.

DETAIL: Total funding for FY 2013 is an increase of \$50,000 compared to estimated net FY 2012.

13 14 b. (1) Of the amount appropriated in paragraph "a",  
 13 15 ~~\$178,125~~ \$393,750 shall be allocated to the fund's hungry  
 13 16 canyons account.

Allocates \$393,750 to the Hungry Canyons Program. Funds are used for stabilization projects.

13 17 (2) Not more than 10 percent of the moneys allocated to the  
 13 18 hungry canyons account as provided in subparagraph (1) may be  
 13 19 used for administrative costs.

Prohibits the Hungry Canyons Program from using more than 10.00% of the funds for administrative costs.

13 20 c. (1) Of the amount appropriated in paragraph "a", ~~\$59,375~~  
 13 21 \$131,250 shall be allocated to the fund's loess hills alliance  
 13 22 account.

Allocates \$131,250 to the Loess Hills Alliance. Funds are used for projects that protect the Loess Hills.

13 23 (2) Not more than 10 percent of the moneys allocated to the  
 13 24 loess hills alliance account as provided in subparagraph (1)  
 13 25 may be used for administrative costs.

Prohibits the Loess Hills Alliance from using more than 10.00% of the funds for administrative costs.

13 26 Sec. 19. 2011 Iowa Acts, chapter 128, section 57, is amended  
 13 27 by adding the following new subsection:  
 13 28 new subsection 10. AGRICULTURAL DRAINAGE WELL WATER  
 13 29 QUALITY ASSISTANCE FUND.

Environment First Fund appropriation to the Agriculture Drainage Wells Closure Program.

13 30 For deposit in the agricultural drainage well water quality  
 13 31 assistance fund created in section 460.303 to be used for  
 13 32 purposes of supporting the agricultural drainage well water  
 13 33 quality assistance program as provided in section 460.304:  
 13 34 ..... \$ 550,000

DETAIL: Total funding for FY 2013 is an increase of \$550,000 compared to estimated net FY 2012. There is a separate appropriation to Agriculture Drainage Wells in Section 22.

13 35 Sec. 20. 2011 Iowa Acts, chapter 128, section 58, is amended  
 13 36 to read as follows:  
 13 37 SEC. 58. DEPARTMENT OF NATURAL RESOURCES. There is  
 13 38 appropriated from the environment first fund created in section  
 13 39 8.57A to the department of natural resources for the fiscal  
 13 40 year beginning July 1, 2012, and ending June 30, 2013, the  
 13 41 following amounts, or so much thereof as is necessary, to be

Provides EFF appropriations to the DNR for FY 2013. Moves the Forestry Health Management appropriations to the General Fund.

13 42	used for the purposes designated:		
13 43	1. KEEPERS OF THE LAND		Environment First Fund appropriation to the DNR for the Keepers of the Land Program.
14 1	For statewide coordination of volunteer efforts under the		
14 2	water quality and keepers of the land programs:		
14 3	.....\$	50,000	
14 4		<u>100,000</u>	DETAIL: Maintains the current level of funding.
14 5	2. STATE PARKS MAINTENANCE AND OPERATIONS		Environment First Fund appropriation to the DNR for the State Park Maintenance and Operations Program.
14 6	For regular maintenance of state parks and staff time		
14 7	associated with these activities:		
14 8	.....\$	1,605,000	DETAIL: This is an increase of \$500,000 compared to FY 2012.
14 9		<u>3,710,000</u>	
14 10	<del>3. FORESTRY HEALTH MANAGEMENT</del>		
14 11	<del>To provide for forestry health management programs:</del>		Removes EFF funding for the Forestry Health Management Program.
14 12	<del>.....\$</del>	<del>50,000</del>	DETAIL: This is funded with a General Fund appropriation in Section 14.
14 13	4. GEOGRAPHIC INFORMATION SYSTEM (GIS)		Environment First Fund appropriation to the DNR for the Geographic Information System (GIS) Program.
14 14	To provide local watershed managers with geographic		DETAIL: Maintains the current level of funding.
14 15	information system data for their use in developing,		
14 16	monitoring, and displaying results of their watershed work:		
14 17	.....\$	97,500	
14 18		<u>195,000</u>	
14 19	5. WATER QUALITY MONITORING		Environment First Fund appropriation to the DNR for the Water Quality Monitoring Program.
14 20	For continuing the establishment and operation of water		
14 21	quality monitoring stations:		
14 22	.....\$	1,477,500	DETAIL: Maintains the current level of funding.
14 23		<u>2,955,000</u>	
14 24	6. PUBLIC WATER SUPPLY SYSTEM ACCOUNT		Environment First Fund appropriation to the DNR for the Water Quality Protection Fund.
14 25	For deposit in the public water supply system account of the		
14 26	water quality protection fund created in section 455B.183A:		
14 27	.....\$	250,000	DETAIL: Maintains the current level of funding.
14 28		<u>500,000</u>	
14 29	7. REGULATION OF ANIMAL FEEDING OPERATIONS		Environment First Fund appropriation to the DNR for the Animal Feeding Operations Program.
14 30	For the regulation of animal feeding operations, including		DETAIL: This is an increase of \$200,000 compared to FY 2012.
14 31	as provided for in chapters 459 through 459B:		
14 32	.....\$	210,000	
14 33		<u>620,000</u>	
14 34	8. AMBIENT AIR QUALITY		Environment First Fund appropriation to the DNR for the Ambient Air Quality Program.
14 35	For the abatement, control, and prevention of ambient		

14 36 air pollution in this state, including measures as necessary  
 14 37 to assure attainment and maintenance of ambient air quality  
 14 38 standards from particulate matter:  
 14 39 .....\$ 212,500  
 14 40 .....425,000

DETAIL: Maintains the current level of funding.

14 41 9. WATER QUANTITY REGULATION  
 14 42 For regulating water quantity from surface and subsurface  
 14 43 sources by providing for the allocation and use of water  
 15 1 resources, the protection and management of water resources,  
 15 2 and the preclusion of conflicts among users of water resources,  
 15 3 including as provided in chapter 455B, division III, part 4:  
 15 4 .....\$ 247,500  
 15 5 .....495,000

Environment First Fund appropriation to the DNR for the Water Quantity Program.

DETAIL: Maintains the current level of funding.

15 6 10. GEOLOGICAL AND WATER SURVEY  
 15 7 For continuing the operations of the department's geological  
 15 8 and water survey including but not limited to providing  
 15 9 analysis, data collection, investigative programs, and  
 15 10 information for water supply development and protection:  
 15 11 .....\$ 100,000  
 15 12 .....200,000

Environment First Fund appropriation to the DNR for the Geological and Water Survey Program.

DETAIL: Maintains the current level of funding.

15 13 DIVISION VI  
 15 14 RESOURCES ENHANCEMENT AND PROTECTION (REAP) FUND  
 15 15 GENERAL APPROPRIATION FOR FY 2012-2013

15 16 Sec. 21. 2011 Iowa Acts, chapter 128, is amended by adding  
 15 17 the following new section:  
 15 18 new section SEC. 59A. ENVIRONMENT FIRST  
 15 19 FUND. Notwithstanding the amount of the standing appropriation  
 15 20 from the general fund of the state to the Iowa resources  
 15 21 enhancement and protection fund as provided in section  
 15 22 455A.18, there is appropriated from the environment first fund  
 15 23 created in section 8.57A to the Iowa resources enhancement  
 15 24 and protection fund, in lieu of the appropriation made in  
 15 25 section 455A.18, for the fiscal year beginning July 1, 2012,  
 15 26 and ending June 30, 2013, the following amount, to be allocated  
 15 27 as provided in section 455A.19:  
 15 28 .....\$ 12,000,000

Environment First Fund appropriation to the Resources Enhancement and Protection (REAP) Fund.

DETAIL: Notwithstands the \$20,000,000 standing General Fund appropriation and appropriates \$12,000,000 million from the EFF to REAP. Maintains the current level of funding.

15 29 DIVISION VII  
 15 30 AGRICULTURAL DRAINAGE WELL WATER QUALITY ASSISTANCE FUND  
 15 31 SPECIAL APPROPRIATION FOR FY 2012-2013

15 32 Sec. 22. 2011 Iowa Acts, chapter 128, is amended by adding  
 15 33 the following new section:  
 15 34 new section SEC. 59B. REBUILD IOWA INFRASTRUCTURE

Rebuild Iowa Infrastructure Fund (RIIF) appropriation to the Agriculture Drainage Well Water Quality Assistance Fund.

15 35 FUND. Notwithstanding section 8.57, subsection 6, paragraph  
15 36 "c", there is appropriated from the rebuild Iowa infrastructure  
15 37 fund created in section 8.57 to the department of agriculture  
15 38 and land stewardship for the fiscal year beginning July 1,  
15 39 2012, and ending June 30, 2013, the following amount, or so  
15 40 much thereof as is necessary, to be used for the purpose  
15 41 designated:  
15 42 For deposit in the agricultural drainage well water quality  
15 43 assistance fund created in section 460.303 in order to support  
16 1 the agricultural drainage well water quality assistance program  
16 2 as provided in section 460.304:  
16 3 ..... \$ 1,000,000

DETAIL: This is a new RIF appropriation for FY 2013.

**FUNDING SUMMARY**

---

- House File 2337 appropriates a total of \$37.7 million from the General Fund and 552.2 FTE positions for FY 2013. This is an increase of \$1.5 million and 39.9 FTE positions compared to estimated net FY 2012. The Act also appropriates \$24.5 million from other funds. This is an increase of \$14.9 million compared to estimated net FY 2012.

NOTE: Total funding for FY 2013 includes the previously enacted appropriations for FY 2013 as modified by the *Homan v. Branstad* decision and changes to appropriation amounts in this Act.

**NEW PROGRAMS, SERVICES, OR ACTIVITIES**

---

- **Battle Flag Restoration Fund:** Creates a Battle Flag Restoration Fund within the State Treasury under control of the Department of Cultural Affairs for continuing the stabilization project recommended by the Battle Flag Advisory Committee. The Fund will also collect proceeds from insurance settlements relating to incidences involving Battle Flags that have been loaned to other states or entities. Page 15, Line 21

**MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS**

---

- **Department of Cultural Affairs:** Page 1, Line 12
  - An increase of \$200,000 to the Arts Division.
- **Iowa Economic Development Authority:** Page 3, Line 38
  - An increase of \$250,000 for the World Food Prize.
  - A new Rebuild Iowa Infrastructure Fund appropriation of \$15.0 million for the High Quality Jobs Program.
- **Board of Regents** Page 7, Line 13
  - A new Rebuild Iowa Infrastructure Fund appropriation of \$3.0 million to the Regents Innovation Fund.
- **Department of Management** Page 10, Line 21
  - A new Economic Emergency Fund appropriation of \$20.0 million to be deposited into the Rebuild Iowa Infrastructure Fund.

## EXECUTIVE SUMMARY

HOUSE FILE 2337

### ECONOMIC DEVELOPMENT APPROPRIATIONS ACT

- **Iowa Department of Workforce Development (IWD):**
  - An increase of \$313,000 to the Division of Workers' Compensation. *Partially item vetoed by the Governor.*
  - An increase of \$508,000 to Operations and Field Offices
  - An increase of \$410,000 from the Special Contingency Fund for Field Offices.
  - A decrease of \$3.6 million in authorized expenditures from the Unemployment Compensation Reserve Fund interest used for Field Offices.

Page 12, Line 7

### STUDIES AND INTENT LANGUAGE

---

- **Nonreversion:** Requires nonreversion of the High Quality Jobs Program appropriation. Page 10, Line 39
- **Required Report:** Requires the Board of Regents to submit a report to the Governor, General Assembly, and Legislative Services Agency regarding the activities, projects, and programs funded by the Regents Innovation Fund appropriation. Page 11, Line 25
- **Legislative Intent:** Requires the Workers' Compensation Division to spend \$153,000 to hire a Chief Deputy Commissioner. *The Governor vetoed this section.* Page 12, Line 38
- **Nonreversion:** Requires nonreversion of specified General Fund appropriations to the IWD. Page 13, Line 24
- **Legislative Intent:** Requires the IWD to create a unique login for users that access Workforce Development Centers through electronic access points. Page 14, Line 19
- **Acts Amended:** Revises the allocation for the Iowans Helping Iowa business assistance program in FY 2011. Page 14, Line 25

### SIGNIFICANT CODE CHANGES

---

- **Economic Development Fund:** Revises the allocation of the Economic Development (formerly the Grow Iowa Values) Fund to allow for the FY 2013 allocation to the Councils of Governments from the interest earned on the Fund. Page 15, Line 2
- **Wine Gallonage Tax Fund:** Increases the Wine Gallonage Tax Fund standing appropriation from \$120,000 to \$250,000. Page 15, Line 15
- **Film Office:** Establishes a Film Office within the DCA. Page 16, Line 11

- **Film Tax Credits:** Repeals the film, television, and video project promotion tax credits and makes conforming changes.

Page 16, Line 32

**EFFECTIVE AND ENACTMENT DATES**

---

*Effective Date*

- The sections of Division III relating to changes to prior appropriations and allocations are effective on enactment.
- Division IV, creating the Film Office and repealing the Film, Television, and Video Promotion Tax Credits, is effective on enactment and certain provisions apply retroactively to the tax year beginning January 1, 2012.

Page 15, Line 40

Page 17, Line 4

**GOVERNOR'S VETOES**

---

- The Governor vetoed language requiring the Workers' Compensation Division to employ a Chief Deputy Commissioner. The Governor did not state a reason and declared that the effect of the veto would be that the \$153,000 contained in the appropriation will revert to the General Fund.

Page 12, Line 38

**ENACTMENT DATE:**

This Act was approved by the General Assembly on May 7, 2012, and item vetoed and signed by the Governor on May 25, 2012.

**STAFF CONTACT:** Kent Ohms (515-725-2200) [kenneth.ohms@legis.state.ia.us](mailto:kenneth.ohms@legis.state.ia.us)

House File 2337 provides for the following changes to the Code of Iowa.

<b>Page #</b>	<b>Line #</b>	<b>Bill Section</b>	<b>Action</b>	<b>Code Section</b>
15	2	25	Strike and Replace	15G.111.2.b.(1)
15	15	26	Amend	123.183.2.b.(2).(a)
16	6	29	Strike	2.48.3.c.(5)
16	9	30	Strike	15.119.2.b
16	11	31	Add	303.1.4.e
16	14	32	New	303.95
16	22	33	Strike	422.7.52
16	24	34	Strike	422.33.23,24
16	26	35	Strike	422.35.23
16	28	36	Strike	422.60.10,11
16	30	37	Strike	533.329.2.f,g
16	32	38	Repeal	15.391;15.392;15.393;422.11T;422.11U;432.12J;432.12K

1 10 DIVISION I  
 1 11 GENERAL APPROPRIATIONS  
 1 12 Section 1. 2011 Iowa Acts, chapter 130, section 48, is  
 1 13 amended to read as follows:

1 14 SEC. 48. DEPARTMENT OF CULTURAL AFFAIRS. There is  
 1 15 appropriated from the general fund of the state to the  
 1 16 department of cultural affairs for the fiscal year beginning  
 1 17 July 1, 2012, and ending June 30, 2013, the following amounts,  
 1 18 or so much thereof as is necessary, to be used for the purposes  
 1 19 designated:

1 20 1. ADMINISTRATION  
 1 21 For salaries, support, maintenance, miscellaneous purposes,  
 1 22 and for not more than the following full-time equivalent  
 1 23 positions for the department:  
 1 24 ..... \$ 85,907  
 1 25 ..... 171,813  
 1 26 ..... FTEs 74.50

General Fund appropriation to the Department of Cultural Affairs (DCA)  
 for the Administration Division.

DETAIL: Total funding for FY 2013 is no change compared to  
 estimated net FY 2012.

1 27 The department of cultural affairs shall coordinate  
 1 28 activities with the tourism office of the ~~department of~~  
 1 29 economic development authority to promote attendance at the  
 2 1 state historical building and at this state's historic sites.  
 2 2 Full-time equivalent positions authorized under this  
 2 3 subsection shall be funded, in full or in part, using moneys  
 2 4 appropriated under this subsection and subsections 3 through 7.

Conforming change to reflect the name change of the Iowa Economic  
 Development Authority (IEDA).

2 5 2. COMMUNITY CULTURAL GRANTS  
 2 6 For planning and programming for the community cultural  
 2 7 grants program established under section 303.3:  
 2 8 ..... \$ 86,045  
 2 9 ..... 172,090

General Fund appropriation to the DCA for the Community Cultural  
 Grants Program.

DETAIL: Total funding for FY 2013 is no change compared to  
 estimated net FY 2012.

2 10 3. HISTORICAL DIVISION  
 2 11 For the support of the historical division:  
 2 12 ..... \$ 1,383,851  
 2 13 ..... 2,767,701

General Fund appropriation to the DCA for the Historical Division.

DETAIL: Total funding for FY 2013 is no change compared to  
 estimated net FY 2012.

2 14 4. HISTORIC SITES  
 2 15 For the administration and support of historic sites:  
 2 16 ..... \$ 213,199  
 2 17 ..... 426,398

General Fund appropriation to the DCA for Historic Sites.

DETAIL: Total funding for FY 2013 is no change compared to  
 estimated net FY 2012.

2 18 5. ARTS DIVISION  
 2 19 For the support of the arts division:

General Fund appropriation to the DCA for the Arts Division.

2 20 .....\$ 466,882  
 2 21 ..... 1,133,764

DETAIL: Total funding for FY 2013 is an increase of \$200,000 compared to estimated net FY 2012. The increase is for the DCA to operate a Film Office.

2 22 6. IOWA GREAT PLACES  
 2 23 For the Iowa Great Places program established under section  
 2 24 303.3C:  
 2 25 .....\$ 75,000  
 2 26 ..... 150,000

General Fund appropriation to the DCA for the Great Places Initiative administration.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

NOTE: SF 2316 (FY 2013 Infrastructure Appropriations Act) makes a \$1,000,000 Rebuild Iowa Infrastructure Fund (RIIF) appropriation to fund projects that meet the definition of "vertical infrastructure."

2 27 7. ARCHIVE IOWA GOVERNORS' RECORDS  
 2 28 For archiving the records of Iowa governors:  
 2 29 .....\$ 32,967  
 2 30 ..... 65,933

General Fund appropriation to the DCA for archiving papers of former governors.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

2 31 8. RECORDS CENTER RENT  
 2 32 For payment of rent for the state records center:  
 2 33 .....\$ 113,622  
 2 34 ..... 227,243

General Fund appropriation to the DCA for rent at the Records Center.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

2 35 9. BATTLE FLAGS  
 2 36 For continuation of the project recommended by the Iowa  
 2 37 battle flag advisory committee to stabilize the condition of  
 2 38 the battle flag collection:  
 2 39 .....\$ 30,000  
 2 40 ..... 60,000

General Fund appropriation to the DCA for stabilizing the condition of the Battle Flag Collection.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

2 41 Sec. 2. 2011 Iowa Acts, chapter 130, section 49, is amended  
 2 42 to read as follows:  
 2 43 SEC. 49. GOALS AND ACCOUNTABILITY — ECONOMIC DEVELOPMENT.  
 3 1 1. For the fiscal year beginning July 1, 2012, the goals for  
 3 2 the ~~department of economic development authority~~ shall be to  
 3 3 expand and stimulate the state economy, increase the wealth of  
 3 4 Iowans, and increase the population of the state.  
 3 5 2. To achieve the goals in subsection 1, the ~~department of~~  
 3 6 economic development ~~authority~~ shall do all of the following  
 3 7 for the fiscal year beginning July 1, 2012:  
 3 8 a. Concentrate its efforts on programs and activities that  
 3 9 result in commercially viable products and services.  
 3 10 b. Adopt practices and services consistent with free

Conforming change to reflect the name change of the IEDA.

3 11 market, private sector philosophies.  
 3 12 c. Ensure economic growth and development throughout the  
 3 13 state.  
 3 14 d. Work with businesses and communities to continually  
 3 15 improve the economic development climate along with the  
 3 16 economic well-being and quality of life for lowans.  
 3 17 e. Coordinate with other state agencies to ensure that they  
 3 18 are attentive to the needs of an entrepreneurial culture.  
 3 19 f. Establish a strong and aggressive marketing image to  
 3 20 showcase Iowa's workforce, existing industry, and potential.  
 3 21 A priority shall be placed on recruiting new businesses,  
 3 22 business expansion, and retaining existing Iowa businesses.  
 3 23 Emphasis shall be placed on entrepreneurial development through  
 3 24 helping entrepreneurs secure capital, and developing networks  
 3 25 and a business climate conducive to entrepreneurs and small  
 3 26 businesses.  
 3 27 g. Encourage the development of communities and quality of  
 3 28 life to foster economic growth.  
 3 29 h. Prepare communities for future growth and development  
 3 30 through development, expansion, and modernization of  
 3 31 infrastructure.  
 3 32 i. Develop public-private partnerships with Iowa businesses  
 3 33 in the tourism industry, Iowa tour groups, Iowa tourism  
 3 34 organizations, and political subdivisions in this state to  
 3 35 assist in the development of advertising efforts.  
 3 36 j. Develop, to the fullest extent possible, cooperative  
 3 37 efforts for advertising with contributions from other sources.

3 38 Sec. 3. 2011 Iowa Acts, chapter 130, section 50, subsections  
 3 39 1, 2, 4, 5, and 6, are amended to read as follows:

3 40 1. APPROPRIATION

3 41 There is appropriated from the general fund of the state to  
 3 42 the ~~department of~~ economic development authority for the fiscal  
 3 43 year beginning July 1, 2012, and ending June 30, 2013, the  
 4 1 following amounts, or so much thereof as is necessary, to be  
 4 2 used for the purposes designated in subsection 2, and for not  
 4 3 more than the following full-time equivalent positions:

4 4	.....	\$	4,891,712
4 5			<u>9,783,424</u>
4 6	.....	FTEs	149.00

General Fund appropriation to the IEDA.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

4 7 2. DESIGNATED PURPOSES

4 8 a. For salaries, support, miscellaneous purposes, programs,  
 4 9 and the maintenance of an administration division, a business  
 4 10 development division, and a community development division.

4 11 b. The full-time equivalent positions authorized under this  
 4 12 section shall be funded, in whole or in part, by the moneys

Conforming change to reflect the name change of the IEDA and to remove the responsibility of operating the Film Office.

4 13 appropriated under subsection 1 or by other moneys received by  
 4 14 the ~~department authority~~, including certain federal moneys.  
 4 15 c. For business development operations and programs, ~~the~~  
 4 16 ~~film office~~, international trade, export assistance, workforce  
 4 17 recruitment, and the partner state program.  
 4 18 d. For transfer to the strategic investment fund created in  
 4 19 section 15.313.  
 4 20 e. For community economic development programs, tourism  
 4 21 operations, community assistance, plans for Iowa green corps  
 4 22 and summer youth programs, the mainstreet and rural mainstreet  
 4 23 programs, the school-to-career program, the community  
 4 24 development block grant, and housing and shelter-related  
 4 25 programs.  
 4 26 f. For achieving the goals and accountability, and  
 4 27 fulfilling the requirements and duties required under this Act.

4 28 4. FINANCIAL ASSISTANCE RESTRICTIONS

4 29 a. A business creating jobs through moneys appropriated in  
 4 30 this section shall be subject to contract provisions requiring  
 4 31 new and retained jobs to be filled by individuals who are  
 4 32 citizens of the United States who reside within the United  
 4 33 States or any person authorized to work in the United States  
 4 34 pursuant to federal law, including legal resident aliens in the  
 4 35 United States.

4 36 b. Any vendor who receives moneys appropriated in this  
 4 37 section shall adhere to such contract provisions and provide  
 4 38 periodic assurances as the state shall require that the jobs  
 4 39 are filled solely by citizens of the United States who reside  
 4 40 within the United States or any person authorized to work in  
 4 41 the United States pursuant to federal law, including legal  
 4 42 resident aliens in the United States.

4 43 c. A business that receives financial assistance from the  
 5 1 ~~department authority~~ from moneys appropriated in this section  
 5 2 shall only employ individuals legally authorized to work in  
 5 3 this state. In addition to all other applicable penalties  
 5 4 provided by current law, all or a portion of the assistance  
 5 5 received by a business which is found to knowingly employ  
 5 6 individuals not legally authorized to work in this state is  
 5 7 subject to recapture by the ~~department authority~~.

5 8 5. USES OF APPROPRIATIONS

5 9 a. From the moneys appropriated in this section, the  
 5 10 ~~department authority~~ may provide financial assistance in the  
 5 11 form of a grant to a community economic development entity for  
 5 12 conducting a local workforce recruitment effort designed to  
 5 13 recruit former citizens of the state and former students at  
 5 14 colleges and universities in the state to meet the needs of  
 5 15 local employers.

Conforming change to reflect the name change of the IEDA.

Conforming change to reflect the name change of the IEDA.

5 16 b. From the moneys appropriated in this section, the  
 5 17 ~~department authority~~ may provide financial assistance to  
 5 18 early stage industry companies being established by women  
 5 19 entrepreneurs.

5 20 c. From the moneys appropriated in this section, the  
 5 21 ~~department authority~~ may provide financial assistance in  
 5 22 the form of grants, loans, or forgivable loans for advanced  
 5 23 research and commercialization projects involving value-added  
 5 24 agriculture, advanced technology, or biotechnology.

5 25 d. The ~~department authority~~ shall not use any moneys  
 5 26 appropriated in this section for purposes of providing  
 5 27 financial assistance for the Iowa green streets pilot  
 5 28 project or for any other program or project that involves the  
 5 29 installation of geothermal systems for melting snow and ice  
 5 30 from streets or sidewalks.

5 31 6. WORLD FOOD PRIZE

5 32 For allocating moneys for the world food prize and  
 5 33 ~~notwithstanding in lieu of~~ the standing appropriation in  
 5 34 section 15.368, subsection 1:

5 35	.....	\$	250,000
5 36	.....		<u>750,000</u>

General Fund appropriation to the World Food Prize.

DETAIL: Total funding for FY 2013 is an increase of \$250,000 compared to estimated net FY 2012.

NOTE: Senate File 2316 (FY 2013 Infrastructure Appropriations Act) makes a \$100,000 RIF appropriation for administration support for the World Food Prize and the Borlaug/Ruan Scholar Program.

5 37 Sec. 4. 2011 Iowa Acts, chapter 130, section 50, subsection  
 5 38 7, unnumbered paragraphs 1 and 2, are amended to read as  
 5 39 follows:

5 40 For allocation to the Iowa commission on volunteer service  
 5 41 for the Iowa's promise and mentoring partnership programs, for  
 5 42 transfer to the Iowa state commission grant program, and for  
 5 43 not more than the following full-time equivalent positions:

6 1	.....	\$	89,067
6 2	.....		<u>178,133</u>
6 3	.....	FTEs	7.00

General Fund appropriation to the Iowa Commission on Volunteer Service.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

6 4 Of the moneys appropriated in this subsection, the  
 6 5 ~~department authority~~ shall allocate ~~\$37,500~~ \$75,000 for  
 6 6 purposes of the Iowa state commission grant program and ~~\$51,567~~  
 6 7 \$103,133 for purposes of the Iowa's promise and mentoring  
 6 8 partnership programs.

Allocates \$75,000 of the General Fund appropriation to the Iowa Commission on Volunteer Service for the Iowa State Commission Grant Program and \$103,133 for the Iowa Promise and Mentoring Partnership Program.

DETAIL: These allocations are no change compared to the FY 2012 allocations.

6 9 Sec. 5. 2011 Iowa Acts, chapter 130, section 51, is amended

Conforming change to reflect the name change of the IEDA.

6 10 to read as follows:  
 6 11 SEC. 51. VISION IOWA PROGRAM — FTE AUTHORIZATION. For  
 6 12 purposes of administrative duties associated with the vision  
 6 13 Iowa program for the fiscal year beginning July 1, 2012, the  
 6 14 ~~department of economic development~~ authority is authorized an  
 6 15 additional 2.25 FTEs above those otherwise authorized in this  
 6 16 division of this Act.

Conforming change to reflect the name change of the IEDA.

6 17 Sec. 6. 2011 Iowa Acts, chapter 130, section 52, is amended  
 6 18 to read as follows:  
 6 19 SEC. 52. INSURANCE ECONOMIC DEVELOPMENT. From the moneys  
 6 20 collected by the division of insurance in excess of the  
 6 21 anticipated gross revenues under section 505.7, subsection  
 6 22 3, during the fiscal year beginning July 1, 2012, \$100,000  
 6 23 shall be transferred to the ~~department of economic development~~  
 6 24 authority for insurance economic development and international  
 6 25 insurance economic development.

Conforming change to reflect the name change of the IEDA.

6 26 Sec. 7. 2011 Iowa Acts, chapter 130, section 53, is amended  
 6 27 to read as follows:  
 6 28 SEC. 53. COMMUNITY DEVELOPMENT LOAN FUND. Notwithstanding  
 6 29 section 15E.120, subsection 5, there is appropriated from the  
 6 30 Iowa community development loan fund all moneys available  
 6 31 during the fiscal year beginning July 1, 2012, and ending June  
 6 32 30, 2013, to the ~~department of economic development~~ authority  
 6 33 for purposes of the community development program.

Workforce Development Fund Account appropriation to the Workforce Development Fund Program.

6 34 Sec. 8. 2011 Iowa Acts, chapter 130, section 54, is amended  
 6 35 to read as follows:  
 6 36 SEC. 54. WORKFORCE DEVELOPMENT FUND. There is appropriated  
 6 37 from the workforce development fund account created in section  
 6 38 15.342A to the workforce development fund created in section  
 6 39 15.343 for the fiscal year beginning July 1, 2012, and ending  
 6 40 June 30, 2013, the following amount, for purposes of the  
 6 41 workforce development fund:  
 6 42 ..... \$ 2,000,000  
 6 43 ..... 4,000,000

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

7 1 Sec. 9. 2011 Iowa Acts, chapter 130, section 55, is amended  
 7 2 to read as follows:  
 7 3 SEC. 55. WORKFORCE DEVELOPMENT ADMINISTRATION.  
 7 4 From moneys appropriated or transferred to or receipts credited  
 7 5 to the workforce development fund created in section 15.343,  
 7 6 up to \$400,000 for the fiscal year beginning July 1, 2012,  
 7 7 and ending June 30, 2013, are appropriated to the ~~department~~

Conforming change to reflect the name change of the IEDA.

7 8 of economic development authority for the administration of  
 7 9 workforce development activities including salaries, support,  
 7 10 maintenance, and miscellaneous purposes, and for not more than  
 7 11 the following full-time equivalent positions:  
 7 12 ..... FTEs 4.00

7 13 Sec. 10. 2011 Iowa Acts, chapter 130, section 57, is amended  
 7 14 to read as follows:

7 15 SEC. 57. IOWA STATE UNIVERSITY.

7 16 1. There is appropriated from the general fund of the state  
 7 17 to Iowa State University of Science and Technology for the  
 7 18 fiscal year beginning July 1, 2012, and ending June 30, 2013,  
 7 19 the following amount, or so much thereof as is necessary, to  
 7 20 be used for small business development centers, the science  
 7 21 and technology research park, and the institute for physical  
 7 22 research and technology, and for not more than the following  
 7 23 full-time equivalent positions:

7 24 .....	\$	1,212,154
7 25 .....		<u>2,424,302</u>
7 26 ..... FTEs		56.63

7 27 2. Of the moneys appropriated in subsection 1, Iowa State  
 7 28 University of Science and Technology shall allocate at least  
 7 29 ~~\$468,178~~ \$735,728 for purposes of funding small business  
 7 30 development centers. Iowa State University of Science and  
 7 31 Technology may allocate moneys appropriated in subsection 1 to  
 7 32 the various small business development centers in any manner  
 7 33 necessary to achieve the purposes of this subsection.

7 34 3. Iowa State University of Science and Technology shall do  
 7 35 all of the following:

7 36 a. Direct expenditures for research toward projects that  
 7 37 will provide economic stimulus for Iowa.

7 38 b. Provide emphasis to providing services to Iowa-based  
 7 39 companies.

7 40 4. It is the intent of the general assembly that the  
 7 41 industrial incentive program focus on Iowa industrial  
 7 42 sectors and seek contributions and in-kind donations from  
 7 43 businesses, industrial foundations, and trade associations,  
 8 1 and that moneys for the institute for physical research and  
 8 2 technology industrial incentive program shall be allocated  
 8 3 only for projects which are matched by private sector moneys  
 8 4 for directed contract research or for nondirected research.  
 8 5 The match required of small businesses as defined in section  
 8 6 15.102, subsection ~~6~~ 10, for directed contract research or for  
 8 7 nondirected research shall be \$1 for each \$3 of state funds.  
 8 8 The match required for other businesses for directed contract  
 8 9 research or for nondirected research shall be \$1 for each \$1 of

General Fund appropriation to Iowa State University (ISU) for the Small Business Development Centers (SBDCs), Research Park, and Institute for Physical Research and Technology.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

Requires an allocation of \$735,728 for SBDCs and allows ISU to allocate the moneys to the SBDCs in any manner necessary to achieve this purpose.

DETAIL: This is a decrease of \$200,617 compared to the FY 2012 allocation. The decreased amount matches the amount used by the SBDCs for federal match to the U.S. Small Business Administration program in FY 2012.

Conforming change to reflect the Iowa Code location of the definition of "small business."

8 10 state funds. The match required of industrial foundations or  
 8 11 trade associations shall be \$1 for each \$1 of state funds.  
 8 12 Iowa state university of science and technology shall  
 8 13 report annually to the joint appropriations subcommittee on  
 8 14 economic development and the legislative services agency the  
 8 15 total amount of private contributions, the proportion of  
 8 16 contributions from small businesses and other businesses, and  
 8 17 the proportion for directed contract research and nondirected  
 8 18 research of benefit to Iowa businesses and industrial sectors.  
 8 19 5. Notwithstanding section 8.33, moneys appropriated in  
 8 20 this section that remain unencumbered or unobligated at the  
 8 21 close of the fiscal year shall not revert but shall remain  
 8 22 available for expenditure for the purposes designated until the  
 8 23 close of the succeeding fiscal year.

8 24 Sec. 11. 2011 Iowa Acts, chapter 130, section 58, is amended  
 8 25 to read as follows:

8 26 SEC. 58. UNIVERSITY OF IOWA.

8 27 1. There is appropriated from the general fund of the state  
 8 28 to the state university of Iowa for the fiscal year beginning  
 8 29 July 1, 2012, and ending June 30, 2013, the following amount,  
 8 30 or so much thereof as is necessary, to be used for the state  
 8 31 university of Iowa research park and for the advanced drug  
 8 32 development program at the Oakdale research park, including  
 8 33 salaries, support, maintenance, equipment, miscellaneous  
 8 34 purposes, and for not more than the following full-time  
 8 35 equivalent positions:

8 36 .....	\$	104,640
8 37 .....		<u>209,279</u>
8 38 .....	FTEs	6.00

8 39 2. The state university of Iowa shall do all of the  
 8 40 following:

- 8 41 a. Direct expenditures for research toward projects that
- 8 42 will provide economic stimulus for Iowa.
- 8 43 b. Provide emphasis to providing services to Iowa-based
- 9 1 companies.

9 2 3. Notwithstanding section 8.33, moneys appropriated in  
 9 3 this section that remain unencumbered or unobligated at the  
 9 4 close of the fiscal year shall not revert but shall remain  
 9 5 available for expenditure for the purposes designated until the  
 9 6 close of the succeeding fiscal year.

9 7 Sec. 12. 2011 Iowa Acts, chapter 130, section 59, is amended  
 9 8 to read as follows:

9 9 SEC. 59. UNIVERSITY OF NORTHERN IOWA.

9 10 1. There is appropriated from the general fund of the  
 9 11 state to the university of northern Iowa for the fiscal year  
 9 12 beginning July 1, 2012, and ending June 30, 2013, the following

General Fund appropriation to the University of Iowa (UI) for the Research Park, Technology Innovation Center, and Iowa Pharmaceuticals.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

General Fund appropriation to the University of Northern Iowa (UNI) for the Metal Casting Institute, the MyEntre.Net Internet application, and the Institute for Decision Making.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

9 13 amount, or so much thereof as is necessary, to be used for the  
 9 14 metal casting institute, the MyEntreNet internet application,  
 9 15 and the institute of decision making, including salaries,  
 9 16 support, maintenance, miscellaneous purposes, and for not more  
 9 17 than the following full-time equivalent positions:

9 18	.....	\$	287,358
9 19			<u>574,716</u>
9 20	..... FTEs		6.75

9 21 2. Of the moneys appropriated pursuant to subsection 1, the  
 9 22 university of northern iowa shall allocate at least ~~\$58,820~~  
 9 23 \$117,639 for purposes of support of entrepreneurs through the  
 9 24 university's regional business center.

Requires the UNI to allocate at least \$117,639 to the My Concierge Program and the Regional Business Center.

DETAIL: This is no change compared to the FY 2012 allocation.

9 25 3. The university of northern iowa shall do all of the  
 9 26 following:  
 9 27 a. Direct expenditures for research toward projects that  
 9 28 will provide economic stimulus for iowa.  
 9 29 b. Provide emphasis to providing services to iowa-based  
 9 30 companies.

9 31 4. Notwithstanding section 8.33, moneys appropriated in  
 9 32 this section that remain unencumbered or unobligated at the  
 9 33 close of the fiscal year shall not revert but shall remain  
 9 34 available for expenditure for the purposes designated until the  
 9 35 close of the succeeding fiscal year.

9 36 Sec. 13. 2011 iowa Acts, chapter 130, section 67, subsection  
 9 37 1, is amended to read as follows:

General Fund appropriation to the iowa Finance Authority for the Rent Subsidy Program.

9 38 1. There is appropriated from the general fund of the state  
 9 39 to the iowa finance authority for the fiscal year beginning  
 9 40 July 1, 2012, and ending June 30, 2013, the following amount,  
 9 41 or so much thereof as is necessary, to be used to provide  
 9 42 reimbursement for rent expenses to eligible persons under the  
 9 43 rent subsidy program:

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

10 1	.....	\$	329,000
10 2			<u>658,000</u>

10 3 Sec. 14. 2011 iowa Acts, chapter 130, section 69, is amended  
 10 4 to read as follows:

General Fund appropriation to the Public Employment Relations Board (PERB).

10 5 SEC. 69. PUBLIC EMPLOYMENT RELATIONS BOARD.

10 6 1. There is appropriated from the general fund of the state  
 10 7 to the public employment relations board for the fiscal year  
 10 8 beginning July 1, 2012, and ending June 30, 2013, the following  
 10 9 amount, or so much thereof as is necessary, for the purposes  
 10 10 designated:

DETAIL: This is an increase of \$220,555 compared to estimated net FY 2012. The increase is for the following:

- \$90,555 for the salary and benefits of the third board member.
- \$130,000 for PERB training related to interest-based bargaining, mediator training, and interest arbitration.

10 11 For salaries, support, maintenance, miscellaneous purposes,  
 10 12 and for not more than the following full-time equivalent  
 10 13 positions:

10 14	.....	\$	528,936
-------	-------	----	---------

10 15 1,278,426  
 10 16 ..... FTEs 10.00  
 10 17 2. Of the moneys appropriated in this section, the board  
 10 18 shall allocate \$15,000 for maintaining a website that allows  
 10 19 searchable access to a database of collective bargaining  
 10 20 information.

10 21 Sec. 15. IOWA ECONOMIC EMERGENCY FUND — APPROPRIATION.  
 10 22 There is appropriated from the Iowa economic emergency fund  
 10 23 created in section 8.55 to the department of management for  
 10 24 the fiscal year beginning July 1, 2012, and ending June 30,  
 10 25 2013, the following amount for deposit in the rebuild Iowa  
 10 26 infrastructure fund, notwithstanding section 8.55, subsection  
 10 27 1, and subsection 3, paragraph "a":  
 10 28 ..... \$ 20,000,000

Economic Emergency Fund appropriation to the Department of Management to be deposited in the RIIF.

DETAIL: This is a new appropriation.

10 29 Sec. 16. BUSINESS DEVELOPMENT FINANCIAL ASSISTANCE. There  
 10 30 is appropriated from the rebuild Iowa infrastructure fund  
 10 31 to the economic development authority for the fiscal year  
 10 32 beginning July 1, 2012, and ending June 30, 2013, the following  
 10 33 amount to be used for the purposes of providing assistance  
 10 34 under the high quality jobs program as described in section  
 10 35 15.335B, if enacted by the 2012 regular session of the  
 10 36 Eighty-fourth General Assembly, notwithstanding section 8.57,  
 10 37 subsection 6, paragraph "c":  
 10 38 ..... \$ 15,000,000

RIIF appropriation to the IEDA for the High Quality Jobs Program.

DETAIL: The appropriation to this program from the RIIF is new. Previously, the IEDA operated the Economic Development (formerly Grow Iowa Values) Fund, and appropriations were made from the RIIF for FY 2009 through FY 2012.

10 39 Notwithstanding section 8.33, moneys appropriated in this  
 10 40 section that remain unencumbered or unobligated at the close of  
 10 41 the fiscal year shall not revert but shall remain available for  
 10 42 expenditure for the purposes designated until the close of the  
 10 43 succeeding fiscal year.

Requires nonreversion of funds appropriated to the IEDA for the High Quality Jobs Program.

11 1 Sec. 17. REGENTS INNOVATION FUND.  
 11 2 1. There is appropriated from the rebuild Iowa  
 11 3 infrastructure fund to the institutions of higher learning  
 11 4 under the control of the state board of regents for the fiscal  
 11 5 year beginning July 1, 2012, and ending June 30, 2013, the  
 11 6 following amount to be used for the purposes provided in this  
 11 7 section, notwithstanding section 8.57, subsection 6, paragraph  
 11 8 "c":  
 11 9 ..... \$ 3,000,000

RIIF appropriation to ISU, the UI, and the UNI for commercialization of research.

DETAIL: This is a new RIIF appropriation. Previously, the Regents institutions received support from allocations from the Economic Development Fund appropriation. The appropriations to the Economic Development Fund were made from the RIIF for fiscal years 2009-2012.

11 10 Of the moneys appropriated pursuant to this section,  
 11 11 thirty-five percent shall be allocated for Iowa state  
 11 12 university, thirty-five percent shall be allocated for  
 11 13 university of Iowa, and thirty percent shall be allocated for  
 11 14 university of northern Iowa.

Requires the money appropriated be allocated in the following manner:

- \$1,050,000 (35.00%) to ISU.
- \$1,050,000 (35.00%) to the UI.
- \$900,000 (30.00%) to the UNI.

<p>11 15 2. The institutions shall use moneys appropriated in  11 16 this section for capacity building infrastructure in areas  11 17 related to technology commercialization, marketing and  11 18 business development efforts in areas related to technology  11 19 commercialization, entrepreneurship, and business growth, and  11 20 infrastructure projects and programs needed to assist in the  11 21 implementation of activities under chapter 262B.</p> <p>11 22 3. The institutions shall provide a one-to-one match  11 23 of additional moneys for the activities funded with moneys  11 24 appropriated under this section.</p> <p>11 25 4. The state board of regents shall annually prepare a  11 26 report for submission to the governor, the general assembly,  11 27 and the legislative services agency regarding the activities,  11 28 projects, and programs funded with moneys allocated under this  11 29 section. The report shall be provided in an electronic format  11 30 and shall include a list of metrics and criteria mutually  11 31 agreed to in advance by the board of regents and the economic  11 32 development authority. The metrics and criteria shall allow  11 33 the governor's office and the general assembly to quantify and  11 34 evaluate the progress of the board of regents institutions with  11 35 regard to their activities, projects, and programs in the areas  11 36 of technology commercialization, entrepreneurship, regional  11 37 development, and market research.</p> <p>11 38  11 39 DIVISION II  11 40 FY 2012-2013 WORKFORCE DEVELOPMENT APPROPRIATIONS  11 41 Sec. 18. LEGISLATIVE FINDINGS. It is the finding of the  11 42 general assembly that the recent Iowa supreme court decision of  11 43 Homan v.Branstad, No.11-2022, March 16, 2012, has invalidated  12 1 the proper enactment of certain provisions contained in the  12 2 2011 Iowa Acts, chapter 130 (Senate File 517). It is the  12 3 intent of the general assembly to reenact, as amended, certain  12 4 invalidated provisions of Senate File 517 that were published  12 5 in the 2011 Iowa Acts and to validate actions entered into  12 6 in reliance on the enactment of the invalidated provisions  12 7 published in the 2011 Iowa Acts.</p> <p>12 7 Sec. 19. DEPARTMENT OF WORKFORCE DEVELOPMENT. There  12 8 is appropriated from the general fund of the state to the  12 9 department of workforce development for the fiscal year  12 10 beginning July 1, 2012, and ending June 30, 2013, the following  12 11 amounts, or so much thereof as is necessary, for the purposes  12 12 designated:</p> <p>12 13 1. DIVISION OF LABOR SERVICES</p>	<p>Requires funds appropriated in this Section to be used for activities related to the commercialization of research.</p> <p>Requires a one to one match of funds appropriated in this Section.</p> <p>Requires the Board of Regents to report to the Governor, General Assembly, and LSA on the activities, projects, and programs funded by this appropriation. The report must be submitted electronically, and the Board of Regents must consult with the IEDA on the metrics and criteria of the report.</p> <p>This Division provides the legislative action in response to the March 16, 2012, Iowa Supreme Court Decision in <i>Homan v. Branstad</i>.</p> <p>General Fund appropriation to the Division of Labor Services of the</p>
---	--

12 14 a. For the division of labor services, including salaries,  
 12 15 support, maintenance, miscellaneous purposes, and for not more  
 12 16 than the following full-time equivalent positions:  
 12 17 ..... \$ 3,495,440  
 12 18 ..... FTEs 64.00

Iowa Department of Workforce Development (IWD).

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

12 19 b. From the contractor registration fees, the division of  
 12 20 labor services shall reimburse the department of inspections  
 12 21 and appeals for all costs associated with hearings under  
 12 22 chapter 91C, relating to contractor registration.

Requires the Division of Labor Services to reimburse the Employment Appeals Board in the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from contractor registration fees.

12 23 2. DIVISION OF WORKERS' COMPENSATION

General Fund appropriation to the Division of Workers' Compensation of the IWD.

12 24 a. For the division of workers' compensation, including  
 12 25 salaries, support, maintenance, miscellaneous purposes, and for  
 12 26 not more than the following full-time equivalent positions:  
 12 27 ..... \$ 3,262,044  
 12 28 ..... FTEs 30.00

DETAIL: Total funding for FY 2013 is an increase of \$313,000 and no change in FTE positions compared to estimated net FY 2012. The increase is for a Chief Deputy Commissioner and a Deputy Commissioner.

12 29 b. The division of workers' compensation shall charge a  
 12 30 \$100 filing fee for workers' compensation cases. The filing  
 12 31 fee shall be paid by the petitioner of a claim. However, the  
 12 32 fee can be taxed as a cost and paid by the losing party, except  
 12 33 in cases where it would impose an undue hardship or be unjust  
 12 34 under the circumstances. The moneys generated by the filing  
 12 35 fee allowed under this subsection are appropriated to the  
 12 36 department of workforce development to be used for purposes of  
 12 37 administering the division of workers' compensation.

Requires the Workers' Compensation Division to continue to charge a \$100 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected to the IWD to be used for the administration of the Workers' Compensation Division.

~~12 38 c. Of the moneys appropriated under this subsection, the~~  
~~12 39 department shall allocate \$153,000 for the purpose of employing~~  
~~12 40 a chief deputy commissioner.~~

VETOED

Requires the Workers' Compensation Division to spend \$153,000 to hire a Chief Deputy Commissioner.

VETOED: The Governor vetoed this language. He did not give a reason and stated the effect of his veto would cause the \$153,000 contained in this appropriation to revert to the General Fund. This reversion will not occur until after the fiscal year closes.

12 41 3. WORKFORCE DEVELOPMENT OPERATIONS

General Fund appropriation to the IWD for the operation of Field Offices, and the Workforce Development Board.

12 42 a. For the operation of field offices, the workforce  
 12 43 development board, and for not more than the following  
 13 1 full-time equivalent positions:  
 13 2 ..... \$ 9,179,413  
 13 3 ..... FTEs 130.00

DETAIL: Total funding for FY 2013 is an increase of \$508,061 and no change in FTE positions compared to estimated net FY 2012.

13 4 b. Of the moneys appropriated in paragraph "a" of this

Specifies that \$1,130,602 of the General Fund appropriation for IWD

13 5 subsection, the department shall allocate at least \$1,130,602  
 13 6 for the operation of satellite field offices in Decorah,  
 13 7 Fort Madison, Iowa City, and Webster City, and of the moneys  
 13 8 appropriated in paragraph "a" of this subsection, the  
 13 9 department shall allocate \$150,000 to the state library for the  
 13 10 purpose of licensing an online resource which prepares persons  
 13 11 to succeed in the workplace through programs which improve job  
 13 12 skills and vocational test-taking abilities.

operations is to be used for the operation of Field Offices in Decorah, Fort Madison, Iowa City, and Webster City, and allocates \$150,000 for the State Library for licensing LearningExpress Library.

DETAIL: The allocation for the Satellite Field Offices is the same as FY 2012, and the allocation for the State Library for licensing LearningExpress Library is a new allocation.

NOTE: Total FY 2013 Field Office funding is \$11,289,497 from the following sources:

- \$9,029,413 - General Fund (must also support the Workforce Development Board)
- \$1,627,084 - Special Contingency Fund (See Section 20)
- \$633,000 - Reserve Fund Interest (See Section 21)

NOTE: The estimated FY 2012 expenditures of \$15,039,856 (authorized \$14,126,696) by fund are as follows:

- \$8,671,352 - General Fund (must also support the Workforce Development Board)
- \$1,217,084 - Special Contingency Fund
- \$4,238,260 - Reserve Fund Interest
- \$913,160 - (over budget) will be offset by leaving vacancies unfilled or spending other authorized Special Contingency Fund moneys.

13 13 4. OFFENDER REENTRY PROGRAM

General Fund appropriation to the IWD for the Offender Reentry Program.

13 14 a. For the development and administration of an offender  
 13 15 reentry program to provide offenders with employment skills,  
 13 16 and for not more than the following full-time equivalent  
 13 17 positions:

DETAIL: Total funding for FY 2013 is no change and an increase of 1.00 FTE position compared to estimated net FY 2012. This increase is to allow the IWD the flexibility to expand the program.

13 18	.....	\$	284,464
13 19	.....	FTEs	4.00

13 20 b. The department shall partner with the department of  
 13 21 corrections to provide staff within the correctional facilities  
 13 22 to improve offenders' abilities to find and retain productive  
 13 23 employment.

Requires the IWD to partner with the Department of Corrections to improve offenders' abilities to find and retain employment.

13 24 5. NONREVERSION

Requires nonreversion of funds appropriated to the IWD for the following:

13 25 Notwithstanding section 8.33, moneys appropriated in this  
 13 26 section that remain unencumbered or unobligated at the close of  
 13 27 the fiscal year shall not revert but shall remain available for  
 13 28 expenditure for the purposes designated until the close of the  
 13 29 succeeding fiscal year.

- Division of Labor Services.
- Division of Workers' Compensation.
- Workforce Development Operations for Field Offices and the Workforce Development Board.

- Offender Reentry Program.

13 30 Sec. 20. EMPLOYMENT SECURITY CONTINGENCY FUND.  
 13 31 1. There is appropriated from the special employment  
 13 32 security contingency fund to the department of workforce  
 13 33 development for the fiscal year beginning July 1, 2012, and  
 13 34 ending June 30, 2013, the following amount, or so much thereof  
 13 35 as is necessary, to be used for field offices:  
 13 36 ..... \$ 1,627,084

Special Employment Security Contingency Fund (also known as the Penalty and Interest or P & I Fund) appropriation to the IWD for operation of the Field Offices.

DETAIL: Total Field Office Special Employment Contingency Fund funding for FY 2013 is an increase of \$410,000 compared to estimated net FY 2012.

NOTE: This Act makes a General Fund appropriation in Section 19 and a Reserve Fund interest appropriation in Section 21 for Field Offices.

13 37 2. Any remaining additional penalty and interest revenue  
 13 38 collected by the department of workforce development is  
 13 39 appropriated to the department for the fiscal year beginning  
 13 40 July 1, 2012, and ending June 30, 2013, to accomplish the  
 13 41 mission of the department.

Allows any remaining additional penalty and interest revenues to be used as needed by the IWD.

13 42 Sec. 21. UNEMPLOYMENT COMPENSATION RESERVE FUND —  
 13 43 FIELD OFFICES. Notwithstanding section 96.9, subsection 8,  
 14 1 paragraph “e”, there is appropriated from interest earned on  
 14 2 the unemployment compensation reserve fund to the department  
 14 3 of workforce development for the fiscal year beginning July 1,  
 14 4 2012, and ending June 30, 2013, the following amount or so much  
 14 5 thereof as is necessary, for the purposes designated:  
 14 6 For the operation of field offices:  
 14 7 ..... \$ 633,000

Unemployment Compensation Reserve Fund interest appropriation to the IWD for operation of the Field Offices.

DETAIL: This is a decrease of \$3,605,260 compared to estimated net FY 2012.

NOTE: This Act makes a General Fund appropriation in Section 19 and a Special Contingency Fund appropriation in Section 20 for Field Offices.

14 8 Sec. 22. GENERAL FUND — EMPLOYEE MISCLASSIFICATION  
 14 9 PROGRAM. There is appropriated from the general fund of the  
 14 10 state to the department of workforce development for the fiscal  
 14 11 year beginning July 1, 2012, and ending June 30, 2013, the  
 14 12 following amount, or so much thereof as is necessary, to be  
 14 13 used for the purposes designated:  
 14 14 For enhancing efforts to investigate employers that  
 14 15 misclassify workers and for not more than the following  
 14 16 full-time equivalent positions:  
 14 17 ..... \$ 451,458  
 14 18 ..... FTEs 8.10

General Fund appropriation to the IWD for investigation of employers that misclassify workers.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

14 19 Sec. 23. VIRTUAL ACCESS WORKFORCE DEVELOPMENT OFFICES. The  
 14 20 department of workforce development shall require a unique  
 14 21 identification login for all users of workforce development

Requires the IWD to require a unique login for all users that access Workforce Development Centers operated through electronic access points.

14 22 centers operated through electronic means.

14 23 DIVISION III  
 14 24 MISCELLANEOUS PROVISIONS

14 25 Sec. 24. 2010 Iowa Acts, chapter 1184, section 26, as  
 14 26 amended by 2011 Iowa Acts, chapter 131, section 105, is amended  
 14 27 to read as follows:

14 28 SEC. 26. There is appropriated from the rebuild Iowa  
 14 29 infrastructure fund to the department of economic development  
 14 30 for deposit in the grow Iowa values fund, for the fiscal year  
 14 31 beginning July 1, 2010, and ending June 30, 2011, the following  
 14 32 amount, notwithstanding section 8.57, subsection 6, paragraph  
 14 33 "c":

14 34 ..... \$ 38,000,000

14 35 Of the moneys appropriated in this section, from the  
 14 36 amount allocated to the department of economic development  
 14 37 in accordance with 2010 Iowa Acts, chapter 1184, section  
 14 38 28, subsection 1, ~~\$1,200,000~~ \$1,417,219 shall be used for  
 14 39 the department's lowans helping lowans business assistance  
 14 40 program. Notwithstanding section 8.33, moneys designated  
 14 41 pursuant to this unnumbered paragraph that remain unencumbered  
 14 42 or unobligated at the close of the fiscal year shall not revert  
 14 43 but shall remain available for expenditure for the purposes  
 15 1 designated until the close of the succeeding fiscal year.

15 2 Sec. 25. Section 15G.111, subsection 2, paragraph b,  
 15 3 subparagraph (1), Code Supplement 2011, is amended by striking  
 15 4 the subparagraph and inserting in lieu thereof the following:

15 5 (1) For the fiscal year beginning July 1, 2011, and ending  
 15 6 June 30, 2012, the authority shall allocate three hundred  
 15 7 fifty thousand dollars for purposes of providing financial  
 15 8 assistance to Iowa's councils of governments. Notwithstanding  
 15 9 section 8.33, moneys allocated pursuant to this subparagraph  
 15 10 that remain unencumbered or unobligated at the close of the  
 15 11 fiscal year shall not revert to the fund from which allocated  
 15 12 at the close of the fiscal year but shall remain available for  
 15 13 expenditure for the purposes designated until the close of the  
 15 14 succeeding fiscal year.

15 15 Sec. 26. Section 123.183, subsection 2, paragraph b,  
 15 16 subparagraph (2), subparagraph division (a), Code Supplement  
 15 17 2011, is amended to read as follows:

15 18 (a) To the midwest grape and wine industry institute at Iowa  
 15 19 state university of science and technology, ~~one hundred twenty~~  
 15 20 two hundred fifty thousand dollars.

Amends the allocation for the FY 2011 Economic Development Fund (formerly the Grow Iowa Values Fund) appropriation to the lowans Helping lowans (IHI) Business Assistance Program.

DETAIL: This program was set up through a transfer made by the Governor in August 2010 as a State-based assistance program intended to supplement federal individual assistance that followed Presidential Disaster Declarations for Iowa counties. This Section amends the allocation to the amount actually awarded by the IHI Program.

CODE: Allocates \$350,000 from interest earned on the Economic Development Fund for the Councils of Government for FY 2012 and requires nonreversion of these funds.

DETAIL: Iowa Code chapter 15G sunsets at the close of this fiscal year and had an allocation of interest earned on the fund of \$175,000 to support the Councils of Governments in FY 2013. This doubles the allocation for FY 2012 and allows the IEDA to carry forward the unobligated balance into FY 2013.

CODE: Increases the Wine Gallonage Tax Fund appropriation to the ISU Midwest Grape and Wine Industry Institute.

DETAIL: This is an increase of \$130,000 compared to estimated net FY 2012. The remainder of the balance of the Fund is appropriated to the IEDA for maintaining the Wine & Beer Promotion Board created in Iowa Code section 15E.117.

<p>15 21 Sec. 27. BATTLE FLAG RESTORATION FUND.  15 22 1. A battle flag restoration fund is created and established  15 23 as a separate and distinct fund in the state treasury under  15 24 the control of the department of cultural affairs. The moneys  15 25 in the fund are appropriated to the department for purposes  15 26 of continuing the project recommended by the Iowa battle flag  15 27 advisory committee to stabilize the condition of the battle  15 28 flag collection. Moneys in the fund shall not be subject to  15 29 appropriation for any other purpose by the general assembly,  15 30 but shall be used only for the purposes of the battle flag  15 31 restoration fund.  15 32 2. The battle flag restoration fund shall consist of any  15 33 moneys appropriated by the general assembly and any other  15 34 moneys available to and obtained or accepted by the department  15 35 for placement in the fund including any proceeds from insurance  15 36 settlements received by the state involving battle flags loaned  15 37 to other states or entities.  15 38 3. Notwithstanding section 12C.7, subsection 2, interest or  15 39 earnings on moneys in the fund shall be credited to the fund.</p> <p>16 40 Sec. 28. EFFECTIVE UPON ENACTMENT. The following provision  16 41 or provisions of this division of this Act, being deemed of  16 42 immediate importance, take effect upon enactment:  16 43 1. The section of this division of this Act amending 2010  16 1 Iowa Acts, chapter 1184, section 26.  16 2 2. The section of this division of this Act amending section  16 3 15G.111.</p> <p style="text-align: center;">16 4 DIVISION IV  16 5 FILM OFFICE</p> <p>16 6 Sec. 29. Section 2.48, subsection 3, paragraph c,  16 7 subparagraph (5), Code 2011, is amended by striking the  16 8 subparagraph.</p> <p>16 9 Sec. 30. Section 15.119, subsection 2, paragraph b, Code  16 10 Supplement 2011, is amended by striking the paragraph.</p> <p>16 11 Sec. 31. Section 303.1, subsection 4, Code 2011, is amended  16 12 by adding the following new paragraph:  16 13 NEW PARAGRAPH e. Film office.</p> <p>16 14 Sec. 32. NEW SECTION 303.95 FILM OFFICE ESTABLISHMENT AND  16 15 PURPOSE.  16 16 The department shall establish and administer a film office.  16 17 The purpose of the film office is to assist legitimate film,  16 18 television, and video producers in the production of film,  16 19 television, and video projects in the state and to increase the</p>	<p>Creates a Battle Flag Restoration Fund within the State Treasury under control of the DCA for continuing the stabilization project recommended by the Battle Flag Advisory Committee. The Fund will also collect proceeds from insurance settlements relating to incidences involving Battle Flags that have been loaned to other states or entities.</p> <p>DETAIL: Three Battle Flags have been loaned to entities outside the DCA. The Citadel in Charleston, South Carolina, the Muscatine Art Center in Muscatine, Iowa, and the Confederate Memorial Park in Marbury, Alabama. Each flag has been insured at a different rate.</p> <p>The following provisions of this Division are effective on enactment:</p> <ul style="list-style-type: none"> <li>• The Section amending Iowans Helping Iowans.</li> <li>• The Section amending the Economic Development Fund.</li> </ul> <p>CODE: Removes reference to the film, television, and video project promotion tax credit under the Schedule of Review for the Legislative Tax Expenditure Committee.</p> <p>CODE: Removes reference to the film, television, and video project promotion tax credit under the IEDA aggregate tax credit cap.</p> <p>CODE: Adds the Film Office under the components of the DCA.</p> <p>CODE: Establishes a Film Office within the DCA.</p>
--	--

<p>16 20 fiscal impact on the state's economy of film, television, and 16 21 video projects produced in the state.</p>	
<p>16 22 Sec. 33. Section 422.7, subsection 52, Code Supplement 16 23 2011, is amended by striking the subsection.</p>	<p>CODE: Removes reference to the film, television, and video project promotion tax credit from the list of available income tax credits.</p>
<p>16 24 Sec. 34. Section 422.33, subsections 23 and 24, Code 16 25 Supplement 2011, are amended by striking the subsections.</p>	<p>CODE: Removes reference to the film, television, and video project promotion tax credit.</p>
<p>16 26 Sec. 35. Section 422.35, subsection 23, Code Supplement 16 27 2011, is amended by striking the subsection.</p>	<p>CODE: Removes reference to the film, television, and video project promotion tax credit.</p>
<p>16 28 Sec. 36. Section 422.60, subsections 10 and 11, Code 16 29 Supplement 2011, are amended by striking the subsections.</p>	<p>CODE: Removes reference to the film, television, and video project promotion tax credit.</p>
<p>16 30 Sec. 37. Section 533.329, subsection 2, paragraphs f and g, 16 31 Code Supplement 2011, are amended by striking the paragraphs.</p>	<p>CODE: Removes reference to the film, television, and video project promotion tax credit.</p>
<p>16 32 Sec. 38. REPEAL. Sections 15.391, 15.392, 15.393, 422.11T, 16 33 422.11U, 432.12J, and 432.12K, Code and Code Supplement 2011, 16 34 are repealed.</p>	<p>CODE: Repeals the Film Office within the IEDA and the Film, Television, and Video Project Promotion tax credit, and other references to the tax credit found in Code.</p> <p>FISCAL IMPACT: Since the tax credits are currently suspended, and it is assumed that the IEDA will reach the aggregate tax credit cap with or without this program, no fiscal impact is anticipated.</p>
<p>16 35 Sec. 39. APPLICABILITY. The sections of this division of 16 36 this Act amending sections 2.48, 15.119, 422.7, 422.33, 422.35, 16 37 422.60, and 533.329, and repealing sections 15.391, 15.392, 16 38 15.393, 422.11T, 422.11U, 432.12J, and 432.12K do not apply to 16 39 contracts or agreements entered into on or before the effective 16 40 date of this division of this Act.</p>	<p>The sections of this Division amending the listed Iowa Code chapters do not apply to any contract or agreement entered into before the effective date of this Act.</p>
<p>16 41 Sec. 40. RETROACTIVE APPLICABILITY. The sections of this 16 42 division of this Act amending sections 2.48, 15.119, 422.7, 16 43 422.33, 422.35, 422.60, and 533.329, and repealing sections 17 1 15.391, 15.392, 15.393, 422.11T, 422.11U, 432.12J, and 432.12K 17 2 apply retroactively to January 1, 2012, for tax years beginning 17 3 on or after that date.</p>	<p>The sections of this Division amending the listed Code chapters apply retroactively to the tax year beginning January 1, 2012.</p>
<p>17 4 Sec. 41. EFFECTIVE UPON ENACTMENT. This division of this 17 5 Act, being deemed of immediate importance, takes effect upon 17 6 enactment.</p>	<p>This Division is effective on enactment.</p>

**FUNDING SUMMARY**

---

- Appropriates a total of \$858.5 million from the General Fund and 12,292.6 FTE positions to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents for FY 2013. This is an increase of \$47.3 million and 9.7 FTE positions compared to estimated net FY 2012.

NOTE: Total funding for FY 2013 includes the previously enacted appropriations for FY 2013 and new appropriation amounts in this Act.

**NEW PROGRAMS, SERVICES, OR ACTIVITIES**

---

- Appropriates \$5.0 million from the General Fund to the College Student Aid Commission for FY 2013 for purposes of the Skilled Workforce Shortage Tuition Grant Program. The funds do not revert until the end of FY 2015.

Page 4, Line 24

**MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS**

---

- College Student Aid Commission: An increase of \$5.3 million compared to estimated net FY 2012, including the following:
  - National Guard Educational Assistance Program - An increase of \$314,000.
  - Tuition Grant Program (Not-for-Profit) - An increase of \$2.0 million.
  - Tuition Grant Program (For-Profit) - A decrease of \$2.0 million.
  - Skilled Workforce Shortage Grants - A new appropriation of \$5.0 million.
- *Department of Education*: An increase of \$19.0 million compared to estimated net FY 2012, including the following:
  - Vocational Education Administration - An increase of \$149,000 to address federal maintenance of effort requirements.
  - State Library - An increase of \$1.0 million to transfer funding for the Library Service Areas to this appropriation.
  - State Library - Enrich Iowa - An increase of \$500,000.
  - State Library - Library Service Areas - A decrease of \$1.0 million to eliminate the appropriation and transfer funding to the State Library operating budget.
  - Jobs for America's Graduates - An increase of \$500,000.
  - Community Colleges General Aid - An increase of \$13.5 million.
  - Workforce Training and Economic Development Fund - An increase of \$3.0 million.
  - Gap Tuition Assistance - A new appropriation of \$2.0 million.

Page 2, Line 37

Page 4, Line 34

- Iowa Public Television - An increase of \$315,000.
- Regional Telecommunication Councils (RTCs) - A decrease of \$993,000 to eliminate the appropriation. The RTCs are funded in FY 2013 by an appropriation in the Administration and Regulation Appropriations Act.
  
- **Board of Regents:** An increase of \$23.0 million compared to estimated net FY 2012, including the following increases: Page 13, Line 30
  - \$6.7 million for the University of Iowa (UI) general education budget.
  - \$1.5 million for the Flood Center in the UI College of Engineering.
  - \$5.2 million for the Iowa State University general education budget.
  - \$6.4 million for the University of Northern Iowa (UNI) general education budget.
  - \$3.0 million for the Math and Science Collaborative at UNI.
  - \$174,000 for the Iowa School for the Deaf.
  - \$72,000 for the Iowa Braille and Sight Saving School.

**STUDIES AND INTENT LANGUAGE**

---

- Requires Vocational Rehabilitation Services to submit a written report by January 15, 2013 to the General Assembly on the Division's outreach efforts with community rehabilitation program providers. Page 5, Line 19
  
- Specifies a schedule for phasing in a funding priority for home visit programs that use evidenced-based or promising models. Page 9, Line 16
  
- Requires the State Early Childhood Iowa (ECI) Board to identify minimum competency standards for the employees and supervisors of the family support programs and make recommendations concerning the standards to the Governor and General Assembly on or before January 1, 2014. Page 11, Line 20
  
- Requires the State ECI Board to adopt criminal and child abuse record check requirements on or before January 1, 2013. Page 11, Line 26
  
- Requires the State ECI Board to develop a plan to implement a coordinated intake and referral process in order to engage the families expecting a child or with children through age five in all communities in the State by July 1, 2015. Page 11, Line 30
  
- Authorizes the Board of Regents to transfer funds from any of the FY 2013 General Fund appropriations to the three graduate study centers to either of the other two centers. Page 14, Line 19

**SIGNIFICANT CODE CHANGES**

---

- Authorizes the Board of Regents to transfer funds from any of the FY 2012 General Fund appropriations to the three graduate study centers to either of the other two centers. Page 1, Line 19
- Establishes a science, technology, engineering, and mathematics (STEM) collaborative initiative at the UNI. Page 22, Line 4
- Requires the Department of Workforce Development, in cooperation with the College Student Aid Commission, to issue a quarterly report identifying industries that have a shortage of skilled workers in the State. Page 24, Line 39
- Authorizes the use of moneys deposited in the Workforce Training and Economic Development Funds at the community colleges to be used to develop and implement the National Career Readiness Certificate and the Skills Certification System endorsed by the National Association of Manufacturers. Page 25, Line 4
- Eliminates a minimum score requirement on the initial assessment for tuition assistance purposes. Page 25, Line 34
- Creates the Skilled Workforce Shortage Tuition Grant Program and specifies the following: Page 26, Line 7
  - Eligibility - Iowa residents that are full- or part-time students in a vocational-technical or career option program at a community college and have established financial need.
  - Grants are to be awarded only to students enrolled in programs in industries identified as having a shortage of skilled workers.
  - Shortage areas are to be identified by community colleges through regional analysis or by the Department of Workforce Development.
  - Amount of a grant cannot exceed the lesser of one-half of a student's tuition and fees or the amount of the student's financial need.
  - Students must complete coursework within two years or the equivalent of two years for part-time students. Provides for an additional year if additional classes are required. Provides for re-eligibility after a two-year absence with certain limitations.
  - Provides for repayment of funds to the State when a student discontinues attendance before completion of a term.
  - Specifies that any other financial aid received by a student must be considered part of their financial resources for purposes of determining financial need.
  - Requires the College Student Aid Commission to submit an annual report including the number of students receiving assistance and the shortage areas identified.

**EFFECTIVE AND ENACTMENT DATES**

---

*Effective Date*

- The Section allowing the Board of Regents to transfer FY 2012 General Fund appropriations among the three graduate study centers is effective on enactment.

Page 24, Line 33

*Enactment Date*

- This Act was approved by the General Assembly on May 7, 2012, and signed by the Governor on May 25, 2012.

**STAFF CONTACTS:**

John Parker (515-725-2249) [john.parker@legis.state.ia.us](mailto:john.parker@legis.state.ia.us)

Robin Madison (515-281-5270) [robin.madison@legis.state.ia.us](mailto:robin.madison@legis.state.ia.us)

Senate File 2321 provides for the following changes to the Code of Iowa.

<b>Page #</b>	<b>Line #</b>	<b>Bill Section</b>	<b>Action</b>	<b>Code Section</b>
19	16	7	Add	235A.15.2.e.(22)
19	22	8	Amend	256.86
20	10	9	Amend	256.87
21	1	10	Amend	261.19.3
21	23	11	Amend Free-form	261.25.1,2
22	2	12	New	268.7
23	20	13	Amend	284.13.1.a,b,c,d
24	39	16	Add	84A.6.4
25	4	17	Add	260C.18A.2.j
25	10	18	Amend	260I.2
25	34	19	Amend	260I.7
26	7	20	New	261.130

1 7 DIVISION I  
 1 8 FY 2012-2013 EDUCATION APPROPRIATIONS

1 9 Section 1. 2011 Iowa Acts, chapter 132, section 7,  
 1 10 subsection 1, paragraph a, is amended to read as follows:

1 11 a. For salaries, support, maintenance, miscellaneous  
 1 12 purposes, and for not more than the following full-time  
 1 13 equivalent positions:

1 14	.....	\$	1,065,005
1 15	.....	FTEs	15.00

1 16 (1) The state board of regents shall submit a monthly  
 1 17 financial report in a format agreed upon by the state board of  
 1 18 regents office and the legislative services agency.

1 19 (2) The state board of regents may transfer moneys  
 1 20 appropriated under paragraphs "b", "c", and "d", to any of the  
 1 21 centers specified in paragraph "b", "c", or "d", if the board  
 1 22 notifies in writing the general assembly and the legislative  
 1 23 services agency of the amount, the date, and the purpose of the  
 1 24 transfer.

Authorizes the Board of Regents to transfer funds from any of the FY 2012 General Fund appropriations to the three graduate study centers to either of the other two centers.

1 25 MIDWESTERN HIGHER EDUCATION COMPACT

1 26 Sec. 2. 2011 Iowa Acts, chapter 132, section 32, is amended  
 1 27 to read as follows:

1 28 SEC. 32. There is appropriated from the general fund of  
 1 29 the state to the department of education for the following  
 2 1 fiscal years, the following amounts, or so much thereof as is  
 2 2 necessary, to be used for the purposes designated:

2 3 To be distributed to the midwestern higher education compact  
 2 4 to pay Iowa's member state annual obligation:

2 5	FY 2010-2011	.....	\$	39,000
2 6	FY 2011-2012	.....	\$	100,000
2 7	FY 2012-2013	.....	\$	<del>50,000</del>
2 8				<u>100,000</u>

General Fund appropriation to the Department of Education for the State's annual membership dues for the Midwest Higher Education Compact (MHEC).

DETAIL: Total funding for FY 2013 appropriation is no change compared to the estimated net FY 2012 appropriation.

2 9 Notwithstanding section 8.33, moneys appropriated in  
 2 10 this section, to the department of education for purposes  
 2 11 of paying Iowa's member state annual obligation under the  
 2 12 midwestern higher education compact, that remain unencumbered  
 2 13 or unobligated at the close of the fiscal year beginning July  
 2 14 1, 2010, and ending June 30, 2011, shall not revert but shall  
 2 15 remain available for expenditure for the purpose designated  
 2 16 until the close of the succeeding fiscal year.

2 17 DEPARTMENT FOR THE BLIND  
 2 18 Sec. 3. 2011 Iowa Acts, chapter 132, section 97, is amended  
 2 19 to read as follows:

2 20 SEC. 97. ADMINISTRATION. There is appropriated from the  
 2 21 general fund of the state to the department for the blind for  
 2 22 the fiscal year beginning July 1, 2012, and ending June 30,  
 2 23 2013, the following amount, or so much thereof as is necessary,  
 2 24 to be used for the purposes designated:  
 2 25 1. For salaries, support, maintenance, miscellaneous  
 2 26 purposes, and for not more than the following full-time  
 2 27 equivalent positions:  
 2 28 ..... \$ 845,908  
 2 29 ..... 1,691,815  
 2 30 ..... FTEs 88.00

General Fund appropriation to the Department for the Blind.  
 DETAIL: Total funding for FY 2013 is no change compared to  
 estimated net FY 2012.

2 31 2. For costs associated with universal access to audio  
 2 32 information over the phone on demand for blind and print  
 2 33 handicapped lowans:  
 2 34 ..... \$ 25,000  
 2 35 ..... 50,000

General Fund appropriation to the Department for the Blind for the  
 newslite service.  
 DETAIL: Total funding for FY 2013 is no change compared to  
 estimated net FY 2012.

2 36 COLLEGE STUDENT AID COMMISSION

2 37 Sec. 4. 2011 Iowa Acts, chapter 132, section 98, is amended  
 2 38 to read as follows:  
 2 39 SEC. 98. There is appropriated from the general fund of the  
 2 40 state to the college student aid commission for the fiscal year  
 2 41 beginning July 1, 2012, and ending June 30, 2013, the following  
 2 42 amounts, or so much thereof as is necessary, to be used for the  
 2 43 purposes designated:

3 1 1. GENERAL ADMINISTRATION  
 3 2 For salaries, support, maintenance, miscellaneous purposes,  
 3 3 and for not more than the following full-time equivalent  
 3 4 positions:  
 3 5 ..... \$ 416,472  
 3 6 ..... 232,943  
 3 7 ..... FTEs 3.95

General Fund appropriation to the College Student Aid Commission for  
 administration.  
 DETAIL: Total funding for FY 2013 is no change compared to  
 estimated net FY 2012.

3 8 2. STUDENT AID PROGRAMS  
 3 9 For payments to students for the Iowa grant program  
 3 10 established in section 261.93:  
 3 11 ..... \$ 395,589  
 3 12 ..... 791,177

General Fund appropriation to the College Student Aid Commission for  
 the Iowa Grant Program.  
 DETAIL: Total funding for FY 2013 is no change compared to  
 estimated net FY 2012.

3 13 ~~3. DES MOINES UNIVERSITY — HEALTH CARE PROFESSIONAL~~  
 3 14 ~~RECRUITMENT PROGRAM~~  
 3 15 ~~For forgivable loans to Iowa students attending Des~~  
 3 16 ~~Moines university — osteopathic medical center under the~~  
 3 17 ~~forgivable loan repayment program for health care professionals~~  
 3 18 ~~established pursuant to section 261.19:~~

General Fund appropriation to the College Student Aid Commission for  
 the Health Care Professional Recruitment Program.  
 DETAIL: Total funding for FY 2013 is no change compared to  
 estimated net FY 2012.

3 19	.....	\$	162,987	
3 20			<u>325,973</u>	
3 21	4. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM			General Fund appropriation to the College Student Aid Commission for
3 22	For purposes of providing national guard educational			the National Guard Educational Assistance Program.
3 23	assistance under the program established in section 261.86:			
3 24	.....	\$	1,593,117	DETAIL: Total funding for FY 2013 is an increase of \$314,000
3 25			<u>4,800,233</u>	compared to estimated net FY 2012. Estimated net FY 2012 includes a
				supplemental appropriation enacted in SF 2007 (National Guard
				Educational Assistance Program) and signed by the Governor on
				January 31, 2012.
3 26	5. TEACHER SHORTAGE LOAN FORGIVENESS PROGRAM			General Fund appropriation to the College Student Aid Commission for
3 27	For the teacher shortage loan forgiveness program			the Teacher Shortage Loan Forgiveness Program.
3 28	established in section 261.112:			
3 29	.....	\$	196,226	DETAIL: Total funding for FY 2013 is no change compared to
3 30			<u>392,452</u>	estimated net FY 2012.
3 31	6. ALL IOWA OPPORTUNITY FOSTER CARE GRANT PROGRAM			General Fund appropriation to the College Student Aid Commission for
3 32	For purposes of the all iowa opportunity foster care grant			the All iowa Opportunity Foster Care Grant Program.
3 33	program established pursuant to section 261.6:			
3 34	.....	\$	277,029	DETAIL: Total funding for FY 2013 is no change compared to
3 35			<u>554,057</u>	estimated net FY 2012.
3 36	7. ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM			General Fund appropriation to the College Student Aid Commission for
3 37	a. For purposes of the all iowa opportunity scholarship			the All iowa Opportunity Scholarship Program.
3 38	program established pursuant to section 261.87:			
3 39	.....	\$	1,120,427	DETAIL: Total funding for FY 2013 is no change compared to
3 40			<u>2,240,854</u>	estimated net FY 2012. The Commission has notified 539 students of
				awards of up to \$7,806 for the 2012-13 academic year.
3 41	b. If the moneys appropriated by the general assembly to the			Permits private colleges and universities that are eligible for the Tuition
3 42	college student aid commission for fiscal year 2012-2013 for			Grant Program to be included in the All iowa Opportunity Scholarship
3 43	purposes of the all iowa opportunity scholarship program exceed			Program if the amount appropriated for FY 2013 exceeds \$500,000.
4 1	\$500,000, "eligible institution" as defined in section 261.87,			
4 2	shall, during fiscal year 2012-2013, include accredited private			DETAIL: The proposed FY 2013 funding will permit private college and
4 3	institutions as defined in section 261.9, subsection 1.			university students to receive awards.
4 4	8. REGISTERED NURSE AND NURSE EDUCATOR LOAN FORGIVENESS			General Fund appropriation to the College Student Aid Commission for
4 5	PROGRAM			the Registered Nurse and Nurse Educator Loan Forgiveness Program.
4 6	a. For purposes of the registered nurse and nurse educator			
4 7	loan forgiveness program established pursuant to section			DETAIL: Total funding for FY 2013 is no change compared to
4 8	261.23:			estimated net FY 2012.
4 9	.....	\$	40,426	
4 10			<u>80,852</u>	

4 11 b. It is the intent of the general assembly that the  
 4 12 commission continue to consider moneys allocated pursuant to  
 4 13 this subsection as moneys that meet the state matching funds  
 4 14 requirements of the federal leveraging educational assistance  
 4 15 program and the federal supplemental leveraging educational  
 4 16 assistance program established under the Higher Education Act  
 4 17 of 1965, as amended.

4 18 9. BARBER AND COSMETOLOGY ARTS AND SCIENCES TUITION GRANT  
 4 19 PROGRAM

4 20 For purposes of the barber and cosmetology arts and sciences  
 4 21 tuition grant program established pursuant to section 261.18:

4 22	.....	\$	48,469
4 23	.....		36,938

General Fund appropriation to the College Student Aid Commission for the Barber and Cosmetology Arts and Science Tuition Grant Program.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

4 24 10. SKILLED WORKFORCE SHORTAGE TUITION GRANTS

4 25 For purposes of providing skilled workforce shortage tuition  
 4 26 grants in accordance with section 261.130:

4 27	.....	\$	5,000,000
------	-------	----	-----------

4 28 Notwithstanding section 8.33, moneys appropriated in this  
 4 29 subsection that remain unencumbered or unobligated at the close  
 4 30 of the fiscal year shall not revert but shall remain available  
 4 31 for expenditure for the purposes designated until the close of  
 4 32 the fiscal year that begins July 1, 2014.

CODE: General Fund appropriation to the College Student Aid Commission for the Skilled Workforce Shortage Tuition Grant Program.

DETAIL: This is a new appropriation. The funds appropriated do not revert until the end of FY 2015.

4 33 DEPARTMENT OF EDUCATION

4 34 Sec. 5. 2011 Iowa Acts, chapter 132, section 102, is amended  
 4 35 to read as follows:

4 36 SEC. 102. There is appropriated from the general fund of  
 4 37 the state to the department of education for the fiscal year  
 4 38 beginning July 1, 2012, and ending June 30, 2013, the following  
 4 39 amounts, or so much thereof as is necessary, to be used for the  
 4 40 purposes designated:

4 41 1. GENERAL ADMINISTRATION

4 42 For salaries, support, maintenance, miscellaneous purposes,  
 4 43 and for not more than the following full-time equivalent  
 5 1 positions:

5 2	.....	\$	2,956,906
5 3	.....		5,913,812
5 4	.....	FTEs	81.67

General Fund appropriation to the Department of Education for Administration.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

5 5 2. VOCATIONAL EDUCATION ADMINISTRATION

5 6 For salaries, support, maintenance, miscellaneous purposes,  
 5 7 and for not more than the following full-time equivalent  
 5 8 positions:

5 9	.....	\$	224,638
-----	-------	----	---------

General Fund appropriation to the Department of Education for Vocational Education Administration.

DETAIL: Total funding for FY 2013 is an increase of \$148,921 compared to estimated net FY 2012 to address federal maintenance of

5 10		<u>598,197</u>	effort requirements. Any reduction in this appropriation may jeopardize
5 11	..... FTEs	11.50	all federal Perkins funding, a potential loss of \$11,960,000.
5 12	3. VOCATIONAL REHABILITATION SERVICES DIVISION		General Fund appropriation to the Vocational Rehabilitation Services
5 13	a. For salaries, support, maintenance, miscellaneous		Division of the Department of Education.
5 14	purposes, and for not more than the following full-time		
5 15	equivalent positions:		DETAIL: Total funding for FY 2013 is no change compared to
5 16	..... \$	<u>2,481,584</u>	estimated net FY 2012.
5 17		<u>4,963,168</u>	
5 18	..... FTEs	255.00	
5 19	<u>For purposes of optimizing the job placement of individuals</u>		DETAIL: Requires Vocational Rehabilitation Services to make its best
5 20	<u>with disabilities, the division shall make its best efforts</u>		efforts to work with community rehabilitation program providers for job
5 21	<u>to work with community rehabilitation program providers for</u>		placement and retention services for individuals with significant
5 22	<u>job placement and retention services for individuals with</u>		disabilities and most significant disabilities.
5 23	<u>significant disabilities and most significant disabilities. By</u>		
5 24	<u>January 15, 2013, the division shall submit a written report to</u>		Requires the Division to submit a written report by January 15, 2013,
5 25	<u>the general assembly on the division's outreach efforts with</u>		to the General Assembly regarding the Division's outreach efforts with
5 26	<u>community rehabilitation program providers.</u>		community rehabilitation program providers.
5 27	b. For matching funds for programs to enable persons		General Fund appropriation to the Independent Living Program.
5 28	with severe physical or mental disabilities to function more		
5 29	independently, including salaries and support, and for not more		DETAIL: Total funding for FY 2013 is no change compared to
5 30	than the following full-time equivalent position:		estimated net FY 2012.
5 31	..... \$	<u>49,564</u>	
5 32		<u>39,128</u>	
5 33	..... FTEs	1.00	
5 34	c. For the entrepreneurs with disabilities program		General Fund appropriation to the Division of Vocational Rehabilitation
5 35	established pursuant to section 259.4, subsection 9:		for the Entrepreneurs with Disabilities Program.
5 36	..... \$	<u>72,768</u>	
5 37		<u>145,535</u>	DETAIL: Total funding for FY 2013 is no change compared to
5 38	d. For costs associated with centers for independent		General Fund appropriation to the Division of Vocational Rehabilitation
5 39	living:		for Independent Living Center Grants.
5 40	..... \$	<u>20,147</u>	
5 41		<u>40,294</u>	DETAIL: Total funding for FY 2013 is no change compared to
5 42	4. STATE LIBRARY		General Fund appropriation to the Department of Education for the
5 43	a. For salaries, support, maintenance, miscellaneous		State Library.
6 1	purposes, and for not more than the following full-time		
6 2	equivalent positions:		DETAIL: Total funding for FY 2013 is an increase of \$1,005,444 and
6 3	..... \$	<u>604,810</u>	12.00 FTE positions compared to estimated net FY 2012. The



6 42 salaries, support, maintenance, miscellaneous purposes, and for  
 6 43 not more than the following full-time equivalent positions:  
 7 1 ..... \$ 1,088,399  
 7 2 ..... 2,176,797  
 7 3 ..... FTEs 20.58

7 4 10. EARLY CHILDHOOD IOWA FUND — GENERAL AID  
 7 5 For deposit in the school ready children grants account of  
 7 6 the early childhood iowa fund created in section 256I.11:  
 7 7 ..... \$ 2,693,057  
 7 8 ..... 5,386,113

7 9 a. From the moneys deposited in the school ready children  
 7 10 grants account for the fiscal year beginning July 1, 2012, and  
 7 11 ending June 30, 2013, not more than \$265,950 is allocated for  
 7 12 the early childhood iowa office and other technical assistance  
 7 13 activities. The early childhood iowa state board shall direct  
 7 14 staff to work with the early childhood stakeholders alliance  
 7 15 created in section 256I.12 to inventory technical assistance  
 7 16 needs. Moneys allocated under this lettered paragraph may be  
 7 17 used by the early childhood iowa state board for the purpose of  
 7 18 skills development and support for ongoing training of staff.  
 7 19 However, except as otherwise provided in this subsection,  
 7 20 moneys shall not be used for additional staff or for the  
 7 21 reimbursement of staff.

7 22 b. As a condition of receiving moneys appropriated in  
 7 23 this subsection, each early childhood iowa area board shall  
 7 24 report to the early childhood iowa state board progress on  
 7 25 each of the local indicators approved by the area board. Each  
 7 26 early childhood iowa area board must also submit an annual  
 7 27 budget for the area's comprehensive school ready children  
 7 28 grant developed for providing services for children from birth  
 7 29 through five years of age, and provide other information  
 7 30 specified by the early childhood iowa state board, including  
 7 31 budget amendments as needed. The early childhood iowa state  
 7 32 board shall establish a submission deadline for the annual  
 7 33 budget and any budget amendments that allow a reasonable period  
 7 34 of time for preparation by the early childhood iowa area boards  
 7 35 and for review and approval or request for modification of  
 7 36 the materials by the early childhood iowa state board. In  
 7 37 addition, each early childhood iowa area board must continue to  
 7 38 comply with reporting provisions and other requirements adopted  
 7 39 by the early childhood iowa state board in implementing section

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012. Any reduction in this appropriation results in a reduction in federal funding for school nutrition programs.

General Fund appropriation for deposit in the School Ready Children Grants Account of the Early Childhood Iowa (ECI) Fund for General Aid.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

Specifies, from the moneys deposited in the School Ready Children Grants Account for FY 2013, the following:

- Allocates a maximum of \$265,950 for the ECI Office and other technical assistance activities. This is no change compared to the FY 2012 allocation.
- Requires the State ECI Board to direct staff to work with the Early Childhood Stakeholder Alliance to inventory technical assistance needs.
- Permits funds allocated under this paragraph to be used by the State ECI Board for the purpose of skills development and support for ongoing training of staff.
- Prohibits the use of funds for additional staff or for the reimbursement of staff.

As a condition of receiving funding appropriated in this subsection, each local ECI board is to report to the State ECI Board the progress on each of the local indicators approved by the Area Board.

Requires each local ECI board to submit an annual budget and provide other information specified by the State ECI Board.

Requires the State ECI Board to establish a submission deadline for annual budgets and any budget amendments, allowing a reasonable period of time for preparation of the amendments and the Board's approval process.

Requires local ECI boards to continue complying with reporting provisions and other requirements of the State ECI Board.

7 40 256I.9.

7 41 c. Of the amount appropriated in this subsection for  
 7 42 deposit in the school ready children grants account of the  
 7 43 early childhood Iowa fund, \$2,318,018 shall be used for efforts  
 8 1 to improve the quality of early care, health, and education  
 8 2 programs. Moneys allocated pursuant to this paragraph may be  
 8 3 used for additional staff and for the reimbursement of staff.  
 8 4 The early childhood Iowa state board may reserve a portion  
 8 5 of the allocation, not to exceed \$88,650, for the technical  
 8 6 assistance expenses of the early childhood Iowa state office,  
 8 7 including the reimbursement of staff, and shall distribute  
 8 8 the remainder to early childhood Iowa areas for local quality  
 8 9 improvement efforts through a methodology identified by the  
 8 10 early childhood Iowa state board to make the most productive  
 8 11 use of the funding, which may include use of the distribution  
 8 12 formula, grants, or other means.

Allocates \$2,318,018 to be used by local ECI areas to improve the quality of early care, health, and education programs. Specifies that up to \$88,650 of the allocation may be used for the technical assistance expenses of the State ECI Office, including the reimbursement of staff.

DETAIL: This is no change compared to the FY 2012 allocations.

8 13 d. Of the amount appropriated in this subsection for  
 8 14 deposit in the school ready children grants account of  
 8 15 the early childhood Iowa fund, \$825,030 shall be used for  
 8 16 support of professional development and training activities  
 8 17 for persons working in early care, health, and education by  
 8 18 the early childhood Iowa state board in collaboration with  
 8 19 the professional development component group of the early  
 8 20 childhood Iowa stakeholders alliance maintained pursuant to  
 8 21 section 256I.12, subsection 7, paragraph "b", and the early  
 8 22 childhood Iowa area boards. Expenditures shall be limited to  
 8 23 professional development and training activities agreed upon by  
 8 24 the parties participating in the collaboration.

Allocates \$825,030 to the State ECI Board to provide child care and preschool providers with high-quality professional development in collaboration with the Professional Development Component Group of the Early Childhood Stakeholders Alliance and local ECI boards.

DETAIL: This is no change compared to the FY 2012 allocation.

8 25 11. EARLY CHILDHOOD IOWA FUND — PRESCHOOL TUITION  
 8 26 ASSISTANCE

General Fund appropriation for deposit in the School Ready Children Grants Account of the Early Childhood Iowa Fund for Preschool Tuition Assistance.

8 27 a. For deposit in the school ready children grants account  
 8 28 of the early childhood Iowa fund created in section 256I.11:  
 8 29 ..... \$ 2,714,439  
 8 30 ..... 5,428,877

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

8 31 b. The amount appropriated in this subsection shall be  
 8 32 used for early care, health, and education programs to assist  
 8 33 low-income parents with tuition for preschool and other  
 8 34 supportive services for children ages three, four, and five  
 8 35 who are not attending kindergarten in order to increase the  
 8 36 basic family income eligibility requirement to not more than  
 8 37 200 percent of the federal poverty level. In addition, if  
 8 38 sufficient funding is available after addressing the needs of  
 8 39 those who meet the basic income eligibility requirement, an

Specifies that the funds appropriated for Preschool Tuition Assistance must be used to assist low-income parents with preschool tuition and other supportive services for children ages 3, 4, and 5 that are not attending kindergarten.

Requires priority to be given to families with incomes not more than 200.00% of the federal poverty level.

Authorizes local ECI boards to spend funds remaining after meeting

8 40 early childhood iowa area board may provide for eligibility  
 8 41 for those with a family income in excess of the basic income  
 8 42 eligibility requirement through use of a sliding scale or other  
 8 43 copayment provisions.

the needs of families with incomes at or below 200.00% of the federal poverty level to help additional families using a sliding scale or copayment provision.

9 1 12. EARLY CHILDHOOD IOWA FUND — FAMILY SUPPORT AND PARENT  
 9 2 EDUCATION

General Fund appropriation for deposit in the School Ready Children Grants Account of the Early Childhood Iowa Fund for Family Support.

9 3 a. For deposit in the school ready children grants account  
 9 4 of the early childhood iowa fund created in section 2561.11:  
 9 5 .....\$ 6,182,217  
 9 6 ..... 12,364,434

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

9 7 b. The amount appropriated in this subsection shall be  
 9 8 used for family support services and parent education programs  
 9 9 targeted to families expecting a child or with newborn and  
 9 10 infant children through age five and shall be distributed using  
 9 11 the distribution formula approved by the early childhood iowa  
 9 12 state board and shall be used by an early childhood iowa area  
 9 13 board only for family support services and parent education  
 9 14 programs targeted to families expecting a child or with newborn  
 9 15 and infant children through age five.

Requires funds appropriated for family support and parent education services to be targeted to families expecting a child or with children ages 0-5.

Requires the funds to be distributed using the State ECI Board's formula for School Ready Children Grants.

9 16 c. In order to implement the legislative intent stated in  
 9 17 sections 135.106 and 2561.9, that priority for home visitation  
 9 18 program funding be given to programs using evidence-based or  
 9 19 promising models for home visitation, it is the intent of the  
 9 20 general assembly to phase in the funding priority as follows:  
 9 21 (1) By July 1, 2013, 25 percent of state funds expended  
 9 22 for home visiting programs are for evidence-based or promising  
 9 23 program models.  
 9 24 (2) By July 1, 2014, 50 percent of state funds expended  
 9 25 for home visiting programs are for evidence-based or promising  
 9 26 program models.  
 9 27 (3) By July 1, 2015, 75 percent of state funds expended  
 9 28 for home visiting programs are for evidence-based or promising  
 9 29 program models.  
 9 30 (4) By July 1, 2016, 90 percent of state funds expended  
 9 31 for home visiting programs are for evidence-based or promising  
 9 32 program models. The remaining 10 percent of funds may be  
 9 33 used for innovative program models that do not yet meet the  
 9 34 definition of evidence-based or promising programs.  
 9 35 d. For the purposes of this subsection, unless the context  
 9 36 requires:

Specifies a schedule for phasing in a funding priority for home visit programs that use evidence-based or promising models.

DETAIL: The following schedule is specified:

- By July 1, 2013, 25.00% of State funds expended for home visiting programs are for evidence-based or promising program models.
- By July 1, 2014, 50.00% of State funds expended for home visiting programs are for evidence-based or promising program models.
- By July 1, 2015, 75.00% of State funds expended for home visiting programs are for evidence-based or promising program models.
- By July 1, 2016, 90.00% of State funds expended for home visiting programs are for evidence-based or promising program models. The remaining 10.00% of funds may be used for innovative program models that do not yet meet the definition of evidenced-based or promising programs.

9 37 (1) "Evidence-based program" means a program that is based  
 9 38 on scientific evidence demonstrating that the program model  
 9 39 is effective. An evidence-based program shall be reviewed  
 9 40 on site and compared to program model standards by the model

Defines "evidence-based program" as a program that is based on scientific evidence demonstrating that the program model is effective. Specifies other criteria.

9 41 developer or the developer's designee at least every five years  
 9 42 to ensure that the program continues to maintain fidelity  
 9 43 with the program model. The program model shall have had  
 10 1 demonstrated significant and sustained positive outcomes in an  
 10 2 evaluation utilizing a well-designed and rigorous randomized  
 10 3 controlled research design or a quasi-experimental research  
 10 4 design, and the evaluation results shall have been published in  
 10 5 a peer-reviewed journal.

10 6 \_\_ (2) "Family support programs" includes group-based parent  
 10 7 education or home visiting programs that are designed to  
 10 8 strengthen protective factors, including parenting skills,  
 10 9 increasing parental knowledge of child development, and  
 10 10 increasing family functioning and problem solving skills. A  
 10 11 family support program may be used as an early intervention  
 10 12 strategy to improve birth outcomes, parental knowledge, family  
 10 13 economic success, the home learning environment, family and  
 10 14 child involvement with others, and coordination with other  
 10 15 community resources. A family support program may have a  
 10 16 specific focus on preventing child maltreatment or ensuring  
 10 17 children are safe, healthy, and ready to succeed in school.

Defines and specifies criteria for "family support programs."

10 18 \_\_ (3) "Promising program" means a program that meets all of  
 10 19 the following requirements:  
 10 20 \_\_ (a) The program conforms to a clear, consistent family  
 10 21 support model that has been in existence for at least three  
 10 22 years.  
 10 23 \_\_ (b) The program is grounded in relevant empirically-based  
 10 24 knowledge.  
 10 25 \_\_ (c) The program is linked to program-determined outcomes.  
 10 26 \_\_ (d) The program is associated with a national or state  
 10 27 organization that either has comprehensive program standards  
 10 28 that ensure high-quality service delivery and continuous  
 10 29 program quality improvement or the program model has  
 10 30 demonstrated through the program's benchmark outcomes that the  
 10 31 program has achieved significant positive outcomes equivalent  
 10 32 to those achieved by program models with published significant  
 10 33 and sustained results in a peer-reviewed journal.  
 10 34 \_\_ (e) The program has been awarded the Iowa family support  
 10 35 credential and has been reviewed on site at least every five  
 10 36 years to ensure the program's adherence to the Iowa family  
 10 37 support standards approved by the early childhood Iowa  
 10 38 state board created in section 256I.3 or a comparable set of  
 10 39 standards. The on-site review is completed by an independent  
 10 40 review team that is not associated with the program or the  
 10 41 organization administering the program.

Defines and specifies requirements for a "promising program."

10 42 e. (1) The data reporting requirements adopted by the early

Requires family support programs funded through the State ECI Board

<p>10 43 <u>childhood iowa state board pursuant to section 256I.4 for the</u>          11 1 <u>family support programs targeted to families expecting a child</u>          11 2 <u>or with newborn and infant children through age five and funded</u>          11 3 <u>through the board shall require the programs to participate</u>          11 4 <u>in a state administered internet-based data collection system</u>          11 5 <u>by July 1, 2013. The data reporting requirements shall be</u>          11 6 <u>developed in a manner to provide for compatibility with local</u>          11 7 <u>data collection systems. The state board's annual report</u>          11 8 <u>submitted each January to the governor and general assembly</u>          11 9 <u>under section 256I.4 shall include family support program</u>          11 10 <u>outcomes beginning with the January 2015 report.</u></p>	<p>to participate in a State-administered internet-based data collection system by July 1, 2013.</p>
<p>11 11 <u>__ (2) The data on families served that is collected by the</u>          11 12 <u>family support programs funded through the early childhood</u>          11 13 <u>iowa initiative shall include but is not limited to basic</u>          11 14 <u>demographic information, services received, funding utilized,</u>          11 15 <u>and program outcomes for the children and families served. The</u>          11 16 <u>state board shall adopt performance benchmarks for the family</u>          11 17 <u>support programs and shall revise the iowa family support</u>          11 18 <u>credential to incorporate the performance benchmarks on or</u>          11 19 <u>before January 1, 2014.</u></p>	<p>Describes the type of data to be collected by the family support programs funded through the ECI initiative.</p>
<p>11 20 <u>__ (3) The state board shall identify minimum competency</u>          11 21 <u>standards for the employees and supervisors of family support</u>          11 22 <u>programs funded through the early childhood iowa initiative.</u>          11 23 <u>The state board shall submit recommendations concerning the</u>          11 24 <u>standards to the governor and general assembly on or before</u>          11 25 <u>January 1, 2014.</u></p>	<p>Requires the State ECI Board to identify minimum competency standards for the employees and supervisors of the family support programs and make recommendations concerning the standards to the Governor and General Assembly on or before January 1, 2014.</p>
<p>11 26 <u>__ (4) On or before January 1, 2013, the state board shall</u>          11 27 <u>adopt criminal and child abuse record check requirements for</u>          11 28 <u>the employees and supervisors of family support programs funded</u>          11 29 <u>through the early childhood iowa initiative.</u></p>	<p>Requires the State ECI Board to adopt criminal and child abuse record check requirements on or before January 1, 2013.</p>
<p>11 30 <u>__ (5) The state board shall develop a plan to implement a</u>          11 31 <u>coordinated intake and referral process for publicly funded</u>          11 32 <u>family support programs in order to engage the families</u>          11 33 <u>expecting a child or with newborn and infant children through</u>          11 34 <u>age five in all communities in the state by July 1, 2015.</u></p>	<p>Requires the State ECI Board to develop a plan to implement a coordinated intake and referral process to engage the families expecting a child or with children through age five in all communities in the State by July 1, 2015.</p>
<p>11 35 13. BIRTH TO AGE THREE SERVICES          11 36 For expansion of the federal Individuals with Disabilities          11 37 Education Improvement Act of 2004, Pub.L.No.108-446, as          11 38 amended to January 1, 2012, birth through age three services          11 39 due to increased numbers of children qualifying for those          11 40 services:          11 41 ..... \$ 860,700          11 42 ..... 1,721,400</p>	<p>General Fund appropriation to the Department of Education to supplement federal funding for special education services to children from birth to three years of age.           DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012. Any reduction in this funding may jeopardize all federal funding for this purpose, a potential loss of \$4,000,000.</p>

11 43 From the moneys appropriated in this subsection, \$383,769  
 12 1 shall be allocated to the child health specialty clinic at the  
 12 2 state university of Iowa to provide additional support for  
 12 3 infants and toddlers who are born prematurely, drug-exposed, or  
 12 4 medically fragile.

Requires \$383,769 to be allocated to the Child Health Specialty Clinic at the University of Iowa.

DETAIL: This is no change compared to the FY 2012 allocation.

12 5 14. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS  
 12 6 To provide moneys for costs of providing textbooks to each  
 12 7 resident pupil who attends a nonpublic school as authorized by  
 12 8 section 301.1:  
 12 9 ..... \$ 280,107  
 12 10 ..... 560,214

General Fund appropriation to the Department of Education for Textbooks for Nonpublic School Pupils.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

12 11 Funding under this subsection is limited to \$20 per pupil and  
 12 12 shall not exceed the comparable services offered to resident  
 12 13 public school pupils.

Limits funding to \$20.00 per pupil. Specifies reimbursements are not to exceed comparable services offered to resident public school pupils.

12 14 15. CORE CURRICULUM AND CAREER INFORMATION AND  
 12 15 DECISION-MAKING SYSTEM  
 12 16 For purposes of implementing the statewide core curriculum  
 12 17 for school districts and accredited nonpublic schools and a  
 12 18 state-designated career information and decision-making system:  
 12 19 ..... \$ 500,000  
 12 20 ..... 1,000,000

General Fund appropriation to the Department of Education for the Core Curriculum and Career Information and Decision-Making System.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

12 21 16. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM  
 12 22 For purposes of the student achievement and teacher quality  
 12 23 program established pursuant to chapter 284, and for not more  
 12 24 than the following full-time equivalent positions:  
 12 25 ..... \$ 2,392,500  
 12 26 ..... 4,785,000  
 12 27 ..... FTEs 2.00

General Fund appropriation to the Department of Education for the Student Achievement and Teacher Quality Program.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

12 28 17. JOBS FOR AMERICA'S GRADUATES  
 12 29 For school districts to provide direct services to the  
 12 30 most at-risk senior high school students enrolled in school  
 12 31 districts through direct intervention by a jobs for America's  
 12 32 graduates specialist:  
 12 33 ..... \$ 20,000  
 12 34 ..... 540,000

General Fund appropriation to the Department of Education for the Jobs for America's Graduates Program.

DETAIL: Total funding for FY 2013 is an increase of \$500,000 compared to estimated net FY 2012.

12 35 18. COMMUNITY COLLEGES  
 12 36 a. For general state financial aid to merged areas as  
 12 37 defined in section 260C.2 in accordance with chapters 258 and  
 12 38 260C:  
 12 39 ..... \$ 81,887,324  
 12 40 ..... 177,274,647

General Fund appropriation to the community colleges for State general aid.

DETAIL: Total funding for FY 2013 is an increase of \$13,500,000 compared to estimated net FY 2012.

12 41 ~~The funds appropriated in this subsection shall be allocated~~

12 42 ~~pursuant to the formula established in section 260C.18C.~~

Specifies allocations to the community colleges.

12 43 Notwithstanding the allocation formula in section 260C.18C,  
13 1 the funds appropriated in this subsection shall be allocated  
13 2 as follows:

DETAIL: These allocations are based on the formula established in Iowa Code section 260C.18C.

13 3	<u>(1) Merged Area I</u>	<u>.....</u>	<u>\$</u>	<u>8,815,803</u>
13 4	<u>(2) Merged Area II</u>	<u>.....</u>	<u>\$</u>	<u>9,196,145</u>
13 5	<u>(3) Merged Area III</u>	<u>.....</u>	<u>\$</u>	<u>8,473,561</u>
13 6	<u>(4) Merged Area IV</u>	<u>.....</u>	<u>\$</u>	<u>4,164,164</u>
13 7	<u>(5) Merged Area V</u>	<u>.....</u>	<u>\$</u>	<u>9,859,104</u>
13 8	<u>(6) Merged Area VI</u>	<u>.....</u>	<u>\$</u>	<u>8,113,382</u>
13 9	<u>(7) Merged Area VII</u>	<u>.....</u>	<u>\$</u>	<u>12,193,896</u>
13 10	<u>(8) Merged Area IX</u>	<u>.....</u>	<u>\$</u>	<u>15,262,118</u>
13 11	<u>(9) Merged Area X</u>	<u>.....</u>	<u>\$</u>	<u>27,387,664</u>
13 12	<u>(10) Merged Area XI</u>	<u>.....</u>	<u>\$</u>	<u>28,219,579</u>
13 13	<u>(11) Merged Area XII</u>	<u>.....</u>	<u>\$</u>	<u>9,971,081</u>
13 14	<u>(12) Merged Area XIII</u>	<u>.....</u>	<u>\$</u>	<u>10,444,823</u>
13 15	<u>(13) Merged Area XIV</u>	<u>.....</u>	<u>\$</u>	<u>4,235,051</u>
13 16	<u>(14) Merged Area XV</u>	<u>.....</u>	<u>\$</u>	<u>13,275,582</u>
13 17	<u>(15) Merged Area XVI</u>	<u>.....</u>	<u>\$</u>	<u>7,662,694</u>

13 18 b. For distribution to community colleges to supplement  
13 19 faculty salaries:  
13 20 .....\$ 250,000  
13 21 ..... 500,000

General Fund appropriation to the community colleges to supplement faculty salaries.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

13 22 c. For deposit in the workforce training and economic  
13 23 development funds created pursuant to section 260C.18A:  
13 24 .....\$ 2,500,000  
13 25 ..... 8,000,000

CODE: General Fund appropriation to the Workforce Training and Economic Development Funds at the community colleges.

DETAIL: The FY 2013 appropriation is an increase of \$3,000,000 compared to estimated net FY 2012.

13 26 d. For deposit in the gap tuition assistance fund  
13 27 established pursuant to section 260I.2, subsection 2:  
13 28 .....\$ 2,000,000

CODE: General Fund appropriation to the Gap Tuition Assistance Fund for the Gap Tuition Assistance Program.

DETAIL: This is a new appropriation of \$2,000,000 for FY 2013 for the Gap Tuition Assistance Program established in FY 2012.

13 29 STATE BOARD OF REGENTS  
13 30 Sec. 6. 2011 Iowa Acts, chapter 132, section 103, is amended  
13 31 to read as follows:  
13 32 SEC. 103. There is appropriated from the general fund of  
13 33 the state to the state board of regents for the fiscal year  
13 34 beginning July 1, 2012, and ending June 30, 2013, the following

13 35 amounts, or so much thereof as is necessary, to be used for the  
 13 36 purposes designated:

13 37	1. OFFICE OF STATE BOARD OF REGENTS	
13 38	a. For salaries, support, maintenance, miscellaneous	
13 39	purposes, and for not more than the following full-time	
13 40	equivalent positions:	
13 41	..... \$	532,503
13 42		<u>1,065,005</u>
13 43	..... FTEs	15.00

General Fund appropriation to the Board of Regents for the Board Office.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

14 1 The state board of regents shall submit a monthly financial  
 14 2 report in a format agreed upon by the state board of regents  
 14 3 office and the legislative services agency. The report  
 14 4 submitted in December 2012 shall include the five-year  
 14 5 graduation rates for the regents universities.

Requires the Board of Regents to issue a monthly financial report. Requires the report to include the five-year graduation rates for the universities.

14 6	b. For moneys to be allocated to the southwest Iowa graduate	
14 7	studies center:	
14 8	..... \$	43,736
14 9		<u>87,471</u>

General Fund appropriation to the Board of Regents for the Southwest Iowa Graduate Studies Center located at the Iowa School for the Deaf in Council Bluffs.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

14 10	c. For moneys to be allocated to the siouxland interstate	
14 11	metropolitan planning council for the tristate graduate center	
14 12	under section 262.9, subsection 22:	
14 13	..... \$	33,304
14 14		<u>66,601</u>

General Fund appropriation to the Board of Regents for the Tri-State Graduate Center located at Sioux City.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

14 15	d. For moneys to be allocated to the quad-cities graduate	
14 16	studies center:	
14 17	..... \$	64,888
14 18		<u>129,776</u>

General Fund appropriation to the Board of Regents for the Quad-Cities Graduate Studies Center located at Rock Island, Illinois.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

14 19 The board may transfer moneys appropriated under paragraph  
 14 20 "b", "c", or "d", of this subsection to any of the other  
 14 21 centers specified in paragraph "b", "c", or "d", if the board  
 14 22 notifies, in writing, the general assembly and the legislative  
 14 23 services agency of the amount, the date, and the purpose of the  
 14 24 transfer.

Authorizes the Board of Regents to transfer funds from any of the FY 2013 General Fund appropriations to the three graduate study centers to either of the other two centers.

14 25	e. For moneys to be distributed to Iowa public radio for	
14 26	public radio operations:	
14 27	..... \$	195,784
14 28		<u>391,568</u>

General Fund appropriation to the Board of Regents for Iowa Public Radio operations.

DETAIL: Total funding for FY 2013 is no change compared to

estimated net FY 2012.

14 29 2. STATE UNIVERSITY OF IOWA

14 30 a. General university, including lakeside laboratory  
 14 31 For salaries, support, maintenance, equipment, miscellaneous  
 14 32 purposes, and for not more than the following full-time  
 14 33 equivalent positions:  
 14 34 ..... \$ 104,868,656  
 14 35 ..... 216,414,572  
 14 36 ..... FTEs 5,058.55

General Fund appropriation to the University of Iowa (UI) general education budget.

DETAIL: Total funding for FY 2013 is an increase of \$6,677,261 compared to estimated net FY 2012.

14 37 b. Oakdale campus  
 14 38 For salaries, support, maintenance, miscellaneous purposes,  
 14 39 and for not more than the following full-time equivalent  
 14 40 positions:  
 14 41 ..... \$ 1,093,279  
 14 42 ..... 2,186,558  
 14 43 ..... FTEs 38.25

General Fund appropriation to the UI for the Oakdale Campus.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

15 1 c. State hygienic laboratory  
 15 2 For salaries, support, maintenance, miscellaneous purposes,  
 15 3 and for not more than the following full-time equivalent  
 15 4 positions:  
 15 5 ..... \$ 1,768,358  
 15 6 ..... 3,536,716  
 15 7 ..... FTEs 102.50

General Fund appropriation to the UI for the State Hygienic Laboratory.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

15 8 d. Family practice program  
 15 9 For allocation by the dean of the college of medicine, with  
 15 10 approval of the advisory board, to qualified participants  
 15 11 to carry out the provisions of chapter 148D for the family  
 15 12 practice program, including salaries and support, and for not  
 15 13 more than the following full-time equivalent positions:  
 15 14 ..... \$ 894,133  
 15 15 ..... 1,788,265  
 15 16 ..... FTEs 190.40

General Fund appropriation to the UI for the Family Practice Program.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

15 17 e. Child health care services  
 15 18 For specialized child health care services, including  
 15 19 childhood cancer diagnostic and treatment network programs,  
 15 20 rural comprehensive care for hemophilia patients, and the  
 15 21 Iowa high-risk infant follow-up program, including salaries  
 15 22 and support, and for not more than the following full-time  
 15 23 equivalent positions:  
 15 24 ..... \$ 329,728  
 15 25 ..... 659,456

General Fund appropriation to the UI for Specialized Child Health Care Services.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

15 26	..... FTEs	57.97	
15 27	f. Statewide cancer registry		General Fund appropriation to the UI for the Statewide Cancer Registry.
15 28	For the statewide cancer registry, and for not more than the		
15 29	following full-time equivalent positions:		
15 30	..... \$	74,526	DETAIL: Total funding for FY 2013 is no change compared to
15 31	.....	<u>149,051</u>	estimated net FY 2012.
15 32	..... FTEs	2.10	
15 33	g. Substance abuse consortium		General Fund appropriation to the UI for the Substance Abuse Consortium.
15 34	For moneys to be allocated to the Iowa consortium for		
15 35	substance abuse research and evaluation, and for not more than		
15 36	the following full-time equivalent position:		DETAIL: Total funding for FY 2013 is no change compared to
15 37	..... \$	27,765	estimated net FY 2012.
15 38	.....	<u>55,529</u>	
15 39	..... FTEs	1.00	
15 40	h. Center for biocatalysis		General Fund appropriation to the UI for the Center for Biocatalysis.
15 41	For the center for biocatalysis, and for not more than the		
15 42	following full-time equivalent positions:		DETAIL: Total funding for FY 2013 is no change compared to
15 43	..... \$	361,864	estimated net FY 2012.
16 1	.....	<u>723,727</u>	
16 2	..... FTEs	6.28	
16 3	i. Primary health care initiative		General Fund appropriation to the UI for the Primary Health Care Initiative.
16 4	For the primary health care initiative in the college		
16 5	of medicine, and for not more than the following full-time		
16 6	equivalent positions:		DETAIL: Total funding for FY 2013 is no change compared to
16 7	..... \$	324,465	estimated net FY 2012.
16 8	.....	<u>648,930</u>	
16 9	..... FTEs	5.89	
16 10	From the moneys appropriated in this lettered paragraph,		Requires \$254,889 of the Primary Health Care Initiative appropriation
16 11	\$254,889 shall be allocated to the department of family		to be allocated to the Department of Family Practice at the College of
16 12	practice at the state university of Iowa college of medicine		Medicine.
16 13	for family practice faculty and support staff.		
16 14	j. Birth defects registry		General Fund appropriation to the UI for the Birth Defects Registry.
16 15	For the birth defects registry, and for not more than the		
16 16	following full-time equivalent position:		DETAIL: Total funding for FY 2013 is no change compared to
16 17	..... \$	49,144	estimated net FY 2012.
16 18	.....	<u>38,288</u>	
16 19	..... FTEs	1.00	
16 20	k. Larned A. Waterman Iowa nonprofit resource center		General Fund appropriation to the UI for the Larned A. Waterman Iowa
16 21	For the Larned A. Waterman Iowa nonprofit resource center,		Nonprofit Resource Center.
16 22	and for not more than the following full-time equivalent		
16 23	positions:		DETAIL: Total funding for FY 2013 is no change compared to

16 24 ..... \$ 81,270  
 16 25 ..... 162,539  
 16 26 ..... FTEs 2.75

estimated net FY 2012.

16 27 I. Iowa online advanced placement academy science,  
 16 28 technology, engineering, and mathematics initiative  
 16 29 For the establishment of the Iowa online advanced placement  
 16 30 academy science, technology, engineering, and mathematics  
 16 31 initiative:  
 16 32 ..... \$ 240,925  
 16 33 ..... 481,849

General Fund appropriation to the UI for the Iowa Online Advanced Placement Academy.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

16 34 m. For the Iowa flood center for use by the university's  
 16 35 college of engineering pursuant to section 466C.1:  
 16 36 ..... \$ 1,500,000

General Fund appropriation to the UI for the Iowa Flood Center in the College of Engineering.

DETAIL: The Flood Center received appropriations from the Rebuild Iowa Infrastructure Fund (RIIF) of \$1,300,000 in FY 2010, FY 2011, and FY 2012. The new General Fund appropriation for FY 2013 represents an increase of \$200,000 compared to the FY 2012 RIIF appropriation.

16 37 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY

16 38 a. General university  
 16 39 For salaries, support, maintenance, equipment, miscellaneous  
 16 40 purposes, and for not more than the following full-time  
 16 41 equivalent positions:  
 16 42 ..... \$ 82,172,599  
 16 43 ..... 169,577,342  
 17 1 ..... FTEs 3,647.42

General Fund appropriation to Iowa State University (ISU) general education budget.

DETAIL: Total funding for FY 2013 is an increase of \$5,232,144 compared to estimated net FY 2012.

17 2 b. Agricultural experiment station  
 17 3 For the agricultural experiment station salaries, support,  
 17 4 maintenance, miscellaneous purposes, and for not more than the  
 17 5 following full-time equivalent positions:  
 17 6 ..... \$ 44,055,939  
 17 7 ..... 28,111,877  
 17 8 ..... FTEs 546.98

General Fund appropriation to ISU for the Agricultural Experiment Station.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

17 9 c. Cooperative extension service in agriculture and home  
 17 10 economics  
 17 11 For the cooperative extension service in agriculture and  
 17 12 home economics salaries, support, maintenance, miscellaneous  
 17 13 purposes, and for not more than the following full-time  
 17 14 equivalent positions:  
 17 15 ..... \$ 8,968,361  
 17 16 ..... 17,936,722

General Fund appropriation to ISU for the Cooperative Extension Service.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

17 17 ..... FTEs 383.34  
 17 18 d. Leopold center  
 17 19 For agricultural research grants at Iowa State University of  
 17 20 science and technology under section 266.39B, and for not more  
 17 21 than the following full-time equivalent positions:  
 17 22 ..... \$ 498,709  
 17 23 ..... 397,417  
 17 24 ..... FTEs 11.25

General Fund appropriation to ISU for the Leopold Center.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

17 25 e. Livestock disease research  
 17 26 For deposit in and the use of the livestock disease research  
 17 27 fund under section 267.8:  
 17 28 ..... \$ 86,423  
 17 29 ..... 172,845

General Fund appropriation to ISU for Livestock Disease Research.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

17 30 4. UNIVERSITY OF NORTHERN IOWA

17 31 a. General university  
 17 32 For salaries, support, maintenance, equipment, miscellaneous  
 17 33 purposes, and for not more than the following full-time  
 17 34 equivalent positions:  
 17 35 ..... \$ 37,367,293  
 17 36 ..... 81,113,859  
 17 37 ..... FTEs 1,447.50

General Fund appropriation to the University of Northern Iowa (UNI) general education budget.

DETAIL: Total funding for FY 2013 is an increase of \$6,379,273 compared to estimated net FY 2012.

17 38 b. Recycling and reuse center  
 17 39 For purposes of the recycling and reuse center, and for not  
 17 40 more than the following full-time equivalent positions:  
 17 41 ..... \$ 87,628  
 17 42 ..... 175,256  
 17 43 ..... FTEs 3.00

General Fund appropriation to the UNI for the Recycling and Reuse Center.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

18 1 c. Science, technology, engineering, and mathematics (STEM)  
 18 2 collaborative initiative  
 18 3 For purposes of establishing a science, technology,  
 18 4 engineering, and mathematics (STEM) collaborative initiative,  
 18 5 and for not more than the following full-time equivalent  
 18 6 positions:  
 18 7 ..... \$ 867,328  
 18 8 ..... 4,700,000  
 18 9 ..... FTEs 6.20

General Fund appropriation to the UNI for the Science, Technology Engineering, and Mathematics (STEM) Collaborative Initiative.

DETAIL: Total funding for FY 2013 is an increase of \$2,965,344 compared to estimated net FY 2012.

18 10 (1) From the moneys appropriated in this lettered  
 18 11 paragraph, up to \$282,000 shall be allocated for salaries,  
 18 12 staffing, and institutional support. The remainder of the  
 18 13 moneys appropriated in this lettered paragraph shall be  
 18 14 expended only to support activities directly related to

Permits the UNI to spend:

- \$282,000 for salaries, staffing, and institutional support of the STEM Program.
- \$4,418,000 for core programs that directly recruit and prepare

18 15 recruitment of kindergarten through grade 12 mathematics and  
 18 16 science teachers and for ongoing mathematics and science  
 18 17 programming for students enrolled in kindergarten through grade  
 18 18 12.

K-12 mathematics and science teachers or otherwise improve  
 the quality of K-12 mathematics and science instruction.

18 19 (2) The university of northern Iowa shall work with the  
 18 20 community colleges to develop STEM professional development  
 18 21 programs for community college instructors and STEM curriculum  
 18 22 development.

Requires the UNI to work with the community colleges to develop  
 programs for community college instructors and to develop STEM  
 curriculum.

18 23 d. Real estate education program  
 18 24 For purposes of the real estate education program, and for  
 18 25 not more than the following full-time equivalent position:  
 18 26 ..... \$ 62,654  
 18 27 ..... 125,302  
 18 28 ..... FTEs 1.00

General Fund appropriation to the UNI for the Real Estate Education  
 Program.

DETAIL: Total funding for FY 2013 is no change compared to  
 estimated net FY 2012.

18 29 5. STATE SCHOOL FOR THE DEAF  
 18 30 For salaries, support, maintenance, miscellaneous purposes,  
 18 31 and for not more than the following full-time equivalent  
 18 32 positions:  
 18 33 ..... \$ 4,330,982  
 18 34 ..... 8,853,563  
 18 35 ..... FTEs 126.60

General Fund appropriation to the Iowa School for the Deaf.

DETAIL: Total funding for FY 2013 is an increase of \$173,599  
 compared to estimated net FY 2012.

18 36 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL  
 18 37 For salaries, support, maintenance, miscellaneous purposes,  
 18 38 and for not more than the following full-time equivalent  
 18 39 positions:  
 18 40 ..... \$ 1,809,466  
 18 41 ..... 3,691,310  
 18 42 ..... FTEs 62.87

General Fund appropriation to the Iowa Braille and Sight Saving  
 School.

DETAIL: Total funding for FY 2013 is an increase of \$72,379 compared  
 to estimated net FY 2012.

18 43 7. TUITION AND TRANSPORTATION COSTS  
 19 1 For payment to local school boards for the tuition and  
 19 2 transportation costs of students residing in the Iowa braille  
 19 3 and sight saving school and the state school for the deaf  
 19 4 pursuant to section 262.43 and for payment of certain clothing,  
 19 5 prescription, and transportation costs for students at these  
 19 6 schools pursuant to section 270.5:  
 19 7 ..... \$ 5,882  
 19 8 ..... 11,763

General Fund appropriation for tuition and transportation costs of  
 certain students attending the Iowa School for the Deaf and the Iowa  
 Braille and Sight Saving School.

DETAIL: Total funding for FY 2013 is no change compared to  
 estimated net FY 2012.

19 9 8. LICENSED CLASSROOM TEACHERS  
 19 10 For distribution at the Iowa braille and sight saving school  
 19 11 and the Iowa school for the deaf based upon the average yearly  
 19 12 enrollment at each school as determined by the state board of  
 19 13 regents:

General Fund appropriation to the Iowa School for the Deaf and the  
 Iowa Braille and Sight Saving School to supplement salaries.

DETAIL: Total funding for FY 2013 is no change compared to  
 estimated net FY 2012.

19 14 .....\$ 41,025  
 19 15 ..... 82,049

19 16 Sec. 7. Section 235A.15, subsection 2, paragraph e, Code  
 19 17 Supplement 2011, is amended by adding the following new  
 19 18 subparagraph:  
 19 19 NEW SUBPARAGRAPH (22) To the administrator of a family  
 19 20 support program receiving public funds, if the data relates to  
 19 21 a record check of an employee working directly with families.

CODE: Specifies the necessity to report data relating to a record check of an employee working directly with families in family support programs.

19 22 Sec. 8. Section 256.86, Code 2011, is amended to read as  
 19 23 follows:  
 19 24 256.86 COMPETITION WITH PRIVATE SECTOR.  
 19 25 1. It is the intent of the general assembly that the  
 19 26 division shall not compete with the private sector by actively  
 19 27 seeking revenue from its operations except as provided in this  
 19 28 chapter.  
 19 29 2. a. The division may receive revenue for providing  
 19 30 services, products, and usage of facilities and equipment if  
 19 31 one or more of the following conditions are met:  
 19 32 (1) The service, product, or usage is not reasonably  
 19 33 available in the private sector.  
 19 34 (2) The division can provide the service, product, or usage  
 19 35 at a time, price, location, or terms that are not reasonably  
 19 36 available through the private sector.  
 19 37 (3) The service, product, or usage is deemed by the division  
 19 38 to be related to public service or the educational mission of  
 19 39 the division.  
 19 40 b. The division may charge reasonable fees for providing  
 19 41 services, products, and usage of facilities and equipment in  
 19 42 accordance with paragraph "a", including but not limited to a  
 19 43 reasonable equipment and facilities usage fee.  
 20 1 c. Fees charged in accordance with this subsection shall be  
 20 2 deposited in the capital equipment replacement revolving fund  
 20 3 created pursuant to section 256.87.  
 20 4 3. It is not the intent of the general assembly to prohibit  
 20 5 the receipt of charitable contributions as defined by section  
 20 6 170 of the Internal Revenue Code.  
 20 7 4. The board, the governor, or the administrator may apply  
 20 8 for and accept federal or nonfederal gifts, loans, or grants of  
 20 9 funds and may use the funds for projects under this chapter.

CODE: Specifies conditions necessary for the Iowa Public Broadcasting Board to receive revenues for providing services, products, and usage of facilities and equipment.

20 10 Sec. 9. Section 256.87, Code 2011, is amended to read as  
 20 11 follows:  
 20 12 256.87 COSTS AND FEES — CAPITAL EQUIPMENT REPLACEMENT  
 20 13 REVOLVING FUND.

20 14 1.—The board may provide noncommercial production or

CODE: Creates a Capital Equipment Replacement Revolving Fund in

20 15 ~~reproduction services for other public agencies, nonprofit~~  
 20 16 ~~corporations or associations organized under state law, or~~  
 20 17 ~~other nonprofit organizations, and may collect the costs of~~  
 20 18 ~~providing the services from the public agency, corporation,~~  
 20 19 ~~association, or organization, plus a separate equipment usage~~  
 20 20 ~~fee in an amount determined by the board and based upon the~~  
 20 21 ~~equipment used. The costs shall be deposited to the credit of~~  
 20 22 ~~the board. The separate equipment usage fee shall be deposited~~  
 20 23 ~~in the capital equipment replacement revolving fund.~~  
 20 24 ~~—2. The board may establish a capital equipment replacement~~  
 20 25 ~~revolving fund into which shall be deposited equipment usage~~  
 20 26 ~~fees collected under subsection 1 and funds from other sources~~  
 20 27 ~~designated for deposit in the A capital equipment replacement~~  
 20 28 ~~revolving fund is created in the state treasury. The revolving~~  
 20 29 ~~fund shall be administered by the board and shall consist~~  
 20 30 ~~of moneys collected by the division as fees and any other~~  
 20 31 ~~moneys obtained or accepted by the division for deposit in the~~  
 20 32 ~~revolving fund.~~

the State Treasury administered by the Iowa Public Broadcasting Board. Moneys collected by IPTV as fees and any other moneys obtained or accepted by IPTV are to be deposited in the Fund.

20 33 2. The board may expend moneys from the capital equipment  
 20 34 replacement revolving fund to update facilities and purchase  
 20 35 technical equipment for operating the educational radio and  
 20 36 television facility its operations.

CODE: Authorizes the Iowa Public Broadcasting Board to use the moneys from the Capital Equipment Replacement Revolving Fund to update facilities and purchase equipment for operations.

20 37 3. Notwithstanding section 12C.7, subsection 2, interest  
 20 38 or earnings on moneys in the revolving fund shall be credited  
 20 39 to the revolving fund. Notwithstanding section 8.33, moneys  
 20 40 in the revolving fund that remain unencumbered or unobligated  
 20 41 at the close of the fiscal year shall not revert to any other  
 20 42 fund but shall remain available in the revolving fund for the  
 20 43 purposes designated.

CODE: Requires interest or earnings on moneys in the revolving fund to be credited to the revolving fund and requires nonreversion of funds.

21 1 Sec. 10. Section 261.19, subsection 3, Code Supplement  
 21 2 2011, is amended to read as follows:  
 21 3 3. A health care professional recruitment revolving fund  
 21 4 is created in the state treasury as a separate fund under the  
 21 5 control of the commission for deposit of moneys appropriated  
 21 6 to or received by the commission for use under the program.  
 21 7 ~~The commission shall deposit payments made by health care~~  
 21 8 ~~professional recruitment program recipients and the proceeds~~  
 21 9 ~~from the sale of osteopathic loans awarded pursuant to section~~  
 21 10 ~~261.19, subsection 2, paragraph "b", Code 2011, into the~~  
 21 11 ~~health care professional recruitment revolving fund. Moneys~~  
 21 12 ~~credited to the fund shall be used to supplement moneys~~  
 21 13 ~~appropriated for the health care professional recruitment~~  
 21 14 ~~program, for loan repayment in accordance with this section,~~  
 21 15 ~~and to pay for loan or interest repayment defaults by program~~  
 21 16 ~~recipients. Notwithstanding section 8.33, any balance in~~

CODE: Specifies that the Health Care Professional Recruitment Fund is not a revolving fund and that moneys in the fund are to be continuously available for purposes of loan forgiveness under the program.

21 17 the fund on June 30 of any fiscal year shall not revert to  
 21 18 the general fund of the state but shall remain in the fund  
 21 19 and be continuously available for loan forgiveness under the  
 21 20 program. Notwithstanding section 12C.7, subsection 2, interest  
 21 21 or earnings on moneys deposited in the fund shall be credited  
 21 22 to the fund.

21 23 Sec. 11. Section 261.25, subsections 1 and 2, Code  
 21 24 Supplement 2011, are amended to read as follows:  
 21 25 1. There is appropriated from the general fund of the state  
 21 26 to the commission for each fiscal year the sum of ~~forty-three~~  
 21 27 forty-five million five hundred thirteen thousand four hundred  
 21 28 forty-eight dollars for tuition grants.

21 29 2. There is appropriated from the general fund of the  
 21 30 state to the commission for each fiscal year the sum of ~~four~~  
 21 31 two million dollars for tuition grants for students attending  
 21 32 for-profit accredited private institutions located in Iowa.  
 21 33 A for-profit institution which, effective March 9, 2005, or  
 21 34 effective January 8, 2010, purchased an accredited private  
 21 35 institution that was exempt from taxation under section 501(c)  
 21 36 of the Internal Revenue Code, shall be an eligible institution  
 21 37 under the tuition grant program. For purposes of the tuition  
 21 38 grant program, "for-profit accredited private institution" means  
 21 39 an accredited private institution which is not exempt from  
 21 40 taxation under section 501(c)(3) of the Internal Revenue Code  
 21 41 but which otherwise meets the requirements of section 261.9,  
 21 42 subsection 1, paragraph "b", and whose students were eligible  
 21 43 to receive tuition grants in the fiscal year beginning July 1,  
 22 1 2003.

22 2 Sec. 12. NEW SECTION 268.7 SCIENCE, TECHNOLOGY,  
 22 3 ENGINEERING, AND MATHEMATICS COLLABORATIVE INITIATIVE.

22 4 1. A science, technology, engineering, and mathematics  
 22 5 collaborative initiative is established at the university of  
 22 6 northern Iowa for purposes of supporting activities directly  
 22 7 related to recruitment of prekindergarten through grade twelve  
 22 8 mathematics and science teachers for ongoing mathematics and  
 22 9 science programming for students enrolled in prekindergarten  
 22 10 through grade twelve.

22 11 2. The collaborative initiative shall prioritize student  
 22 12 interest in achievement in science, technology, engineering,  
 22 13 and mathematics; reach every student and teacher in every  
 22 14 school district in the state; identify, recruit, prepare,

General Fund appropriation to the College Student Aid Commission for the Not-for-Profit Tuition Grant Program.

DETAIL: Total funding for FY 2013 is an increase of \$2,000,000 compared to estimated net FY 2012. This will result in a maximum award of \$3,840 for the 2012-13 academic year, an increase of \$140 compared to the 2011-12 academic year.

General Fund appropriation to the College Student Aid Commission for the For-Profit Tuition Grant Program.

DETAIL: Total funding for FY 2013 is a decrease of \$2,000,000 compared to estimated net FY 2012. This will result in a maximum award of \$1,000 for the 2012-13 academic year, a decrease of \$150 compared to the 2011-12 academic year.

CODE: Establishes a science, technology, engineering, and mathematics (STEM) collaborative initiative at the UNI. The purpose of the collaborative initiative is to support activities related to recruitment of prekindergarten through twelfth grade math and science teachers.

CODE: Priority of the collaborative initiative is to reach every student and teacher in all school districts in Iowa; identify, recruit, prepare, and support the best math and science teacher; and sustain exemplary programs through UNI's math and science education partnership. Also,

22 15 and support the best mathematics and science teachers; and  
 22 16 sustain exemplary programs through the university's Iowa  
 22 17 mathematics and science education partnership. The university  
 22 18 shall collaborate with the community colleges to develop  
 22 19 science, technology, engineering, and mathematics professional  
 22 20 development programs for community college instructors and for  
 22 21 purposes of science, technology, engineering, and mathematics  
 22 22 curricula development.

UNI must collaborate with community colleges to develop science, technology, engineering, and mathematics curriculum and professional development programs for community college instructors.

22 23 3. Subject to an appropriation of funds by the general  
 22 24 assembly, the initiative shall administer the following:  
 22 25 a. Regional science, technology, engineering, and  
 22 26 mathematics networks for Iowa, the purpose of which is to  
 22 27 equalize science, technology, engineering, and mathematics  
 22 28 education enrichment opportunities available to learners  
 22 29 statewide. The initiative shall establish six geographically  
 22 30 similar regional science, technology, engineering, and  
 22 31 mathematics networks across Iowa that complement and leverage  
 22 32 existing resources, including but not limited to extension  
 22 33 service assets, area education agencies, state accredited  
 22 34 postsecondary institutions, informal educational centers,  
 22 35 school districts, economic development zones, and existing  
 22 36 public and private science, technology, engineering, and  
 22 37 mathematics partnerships. Each network shall be managed  
 22 38 by a highly qualified science, technology, engineering,  
 22 39 and mathematics advocate positioned at a network hub to  
 22 40 be determined through a competitive application process.  
 22 41 Oversight for each regional network shall be provided by  
 22 42 a regional advisory board. Members of the board shall be  
 22 43 appointed by the governor. The membership shall represent  
 23 1 prekindergarten through grade twelve school districts  
 23 2 and schools, and higher education, business, nonprofit  
 23 3 organizations, youth agencies, and other appropriate  
 23 4 stakeholders.  
 23 5 b. A focused array of the best science, technology,  
 23 6 engineering, and mathematics enrichment opportunities, selected  
 23 7 through a competitive application process, that can be expanded  
 23 8 to meet future needs. A limited, focused list of selected  
 23 9 exemplary programs shall be made available to each regional  
 23 10 network.  
 23 11 c. Statewide science, technology, engineering, and  
 23 12 mathematics programming designed to increase participation of  
 23 13 students and teachers in successful learning experiences; to  
 23 14 increase the number of science, technology, engineering, and  
 23 15 mathematics-related teaching majors offered by the state's  
 23 16 universities; to elevate public awareness of the opportunities;  
 23 17 and to increase collaboration and partnerships.  
 23 18 4. The initiative shall evaluate the effectiveness of

CODE: Directs the STEM collaborative initiative to administer various programs related to science, technology, engineering, and math.

DETAIL: This Act appropriates \$4.7 million to establish a STEM collaborative initiative at the UNI.

23 19 programming to document best practices.

23 20 Sec. 13. Section 284.13, subsection 1, paragraphs a, b, c,  
23 21 and d, Code Supplement 2011, are amended to read as follows:

23 22 a. For the fiscal year beginning July 1, ~~2014~~ 2012, and  
23 23 ending June 30, ~~2012~~ 2013, to the department of education, the  
23 24 amount of ~~six~~ five hundred eighty-five thousand dollars for the  
23 25 issuance of national board certification awards in accordance  
23 26 with section 256.44. Of the amount allocated under this  
23 27 paragraph, not less than eighty-five thousand dollars shall  
23 28 be used to administer the ambassador to education position in  
23 29 accordance with section 256.45.

CODE: Allocates \$585,000 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for National Board Certification Awards for FY 2013. Requires no less than \$85,000 of the allocation to be used to administer the Ambassador to Education (Teacher of the Year) position.

DETAIL: This is a decrease of \$100,000 compared to the FY 2012 allocation. This level is sufficient to fulfill existing commitments. Senate File 2284 eliminates the end dates for the National Board for Professional Teaching Standards certification one-time fee reimbursement awards and the annual awards. Senate File 2284 was approved by the General Assembly on May 8, 2012, and signed by the Governor on May 25, 2012.

23 30 b. For the fiscal year beginning July 1, ~~2014~~ 2012,  
23 31 and ending June 30, ~~2012~~ 2013, an amount up to two million  
23 32 ~~three~~ four hundred ~~ninety-five~~ sixty-three thousand ~~one~~  
23 33 five hundred ~~fifty-seven~~ ninety dollars for first-year and  
23 34 second-year beginning teachers, to the department of education  
23 35 for distribution to school districts and area education  
23 36 agencies for purposes of the beginning teacher mentoring and  
23 37 induction programs. A school district or area education  
23 38 agency shall receive one thousand three hundred dollars per  
23 39 beginning teacher participating in the program. If the funds  
23 40 appropriated for the program are insufficient to pay mentors,  
23 41 school districts, and area education agencies as provided  
23 42 in this paragraph, the department shall prorate the amount  
23 43 distributed to school districts and area education agencies  
24 1 based upon the amount appropriated. Moneys received by a  
24 2 school district or area education agency pursuant to this  
24 3 paragraph shall be expended to provide each mentor with an  
24 4 award of five hundred dollars per semester, at a minimum,  
24 5 for participation in the school district's or area education  
24 6 agency's beginning teacher mentoring and induction program;  
24 7 to implement the plan; and to pay any applicable costs of the  
24 8 employer's share of contributions to federal social security  
24 9 and the Iowa public employees' retirement system or a pension  
24 10 and annuity retirement system established under chapter 294,  
24 11 for such amounts paid by the district or area education agency.

CODE: Allocates up to \$2,463,590 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for the Beginning Teacher Mentoring and Induction Program for FY 2013.

DETAIL: This is an increase of \$68,433 compared to the FY 2012 allocation.

24 12 c. For the fiscal year beginning July 1, ~~2014~~ 2012,  
24 13 and ending June 30, ~~2012~~ 2013, up to six hundred thousand

CODE: Allocates up to \$600,000 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used

24 14 dollars to the department for purposes of implementing the  
 24 15 professional development program requirements of section 284.6,  
 24 16 assistance in developing model evidence for teacher quality  
 24 17 committees established pursuant to section 284.4, subsection  
 24 18 1, paragraph "c", and the evaluator training program in section  
 24 19 284.10. A portion of the funds allocated to the department for  
 24 20 purposes of this paragraph may be used by the department for  
 24 21 administrative purposes and for not more than four full-time  
 24 22 equivalent positions.

for Career Development and Evaluator Training for FY 2013.

DETAIL: This is no change compared to the FY 2012 allocation.

24 23 d. For the fiscal year beginning July 1, ~~2014~~ 2012,  
 24 24 and ending June 30, ~~2012~~ 2013, an amount up to one million  
 24 25 one hundred ~~four~~ ~~thirty-six~~ thousand ~~eight~~ ~~four~~ hundred  
 24 26 ~~forty-three~~ ~~ten~~ dollars to the department for the establishment  
 24 27 of teacher development academies in accordance with section  
 24 28 284.6, subsection 10. A portion of the funds allocated to  
 24 29 the department for purposes of this paragraph may be used for  
 24 30 administrative purposes.

24 31 Sec. 14. REPEAL. 2011 Iowa Acts, chapter 132, section 99,  
 24 32 is repealed.

CODE: Repeals limits established in 2011 on FY 2013 appropriations for the Iowa Tuition Grant, the Iowa For-Profit Tuition Grant, and the Vocational-Technical Tuition Grant.

24 33 Sec. 15. EFFECTIVE UPON ENACTMENT. The section of this  
 24 34 division of this Act amending 2011 Iowa Acts, chapter 132,  
 24 35 section 7, subsection 1, paragraph a, being deemed of immediate  
 24 36 importance, takes effect upon enactment.

The Section allowing the Board of Regents to transfer FY 2012 General Fund appropriations among the three graduate study centers is effective on enactment.

24 37 DIVISION II  
 24 38 WORKER TRAINING PROGRAMS IN COMMUNITY COLLEGES

24 39 Sec. 16. Section 84A.6, Code Supplement 2011, is amended by  
 24 40 adding the following new subsection:

CODE: Requires the Department of Workforce Development, in cooperation with the College Student Aid Commission, to issue a quarterly report identifying industries that have a shortage of skilled workers in the state. The report is for purposes of the Skilled Workforce Shortage Tuition Grant Program.

24 41 NEW SUBSECTION 4. The department of workforce  
 24 42 development, in consultation with the college student aid  
 24 43 commission, shall issue a quarterly report identifying  
 25 1 industries in which the department finds a shortage of skilled  
 25 2 workers in this state for the purposes of the skilled workforce  
 25 3 shortage tuition grant program established in section 261.130.

25 4 Sec. 17. Section 260C.18A, subsection 2, Code Supplement  
 25 5 2011, is amended by adding the following new paragraph:  
 25 6 NEW PARAGRAPH j. Development and implementation of  
 25 7 the national career readiness certificate and the skills  
 25 8 certification system endorsed by the national association of  
 25 9 manufacturers.

CODE: Authorizes the use of moneys deposited in the Workforce Training and Economic Development Funds at the community colleges to be used to develop and implement the National Career Readiness Certificate and the Skills Certification System endorsed by the National Association of Manufacturers.

25 10 Sec. 18. Section 260I.2, Code Supplement 2011, is amended  
 25 11 to read as follows:

25 12 260I.2 GAP TUITION ASSISTANCE PROGRAM \_\_\_\_\_ FUND .

25 13 1. A gap tuition assistance program is established to  
 25 14 provide funding to community colleges for need-based tuition  
 25 15 assistance to applicants to enable completion of continuing  
 25 16 education certificate training programs for in-demand  
 25 17 occupations.

25 18 2. a. There is established for the community colleges  
 25 19 a gap tuition assistance fund in the state treasury to be  
 25 20 administered by the department of education. The funds in the  
 25 21 gap tuition assistance fund are appropriated to the department  
 25 22 of education for the gap tuition assistance program.

25 23 b. The aggregate total of grants awarded from the gap  
 25 24 tuition assistance fund during a fiscal year shall not be more  
 25 25 than two million dollars.

25 26 c. Moneys in the fund shall be allocated pursuant to the  
 25 27 formula established in section 260C.18C. Notwithstanding  
 25 28 section 8.33, moneys in the fund at the close of the fiscal  
 25 29 year shall not revert to the general fund of the state but  
 25 30 shall remain available for expenditure for the purpose  
 25 31 designated for subsequent fiscal years. Notwithstanding  
 25 32 section 12C.7, subsection 2, interest or earnings on moneys in  
 25 33 the fund shall be credited to the fund.

25 34 Sec. 19. Section 260I.7, Code Supplement 2011, is amended  
 25 35 to read as follows:

25 36 260I.7 INITIAL ASSESSMENT.

25 37 An applicant for tuition assistance under this chapter shall  
 25 38 complete an initial assessment administered by the community  
 25 39 college receiving the application to determine the applicant's  
 25 40 readiness to complete an eligible certificate program. The  
 25 41 assessment shall include assessments for completion of a  
 25 42 national career readiness certificate, including the areas of  
 25 43 reading for information, applied mathematics, and locating  
 26 1 information. ~~An applicant must achieve a bronze-level~~  
 26 2 ~~certificate or the minimum score required for an eligible~~  
 26 3 ~~certificate program, whichever is higher, in order to be~~  
 26 4 ~~approved for tuition assistance.~~ An applicant shall complete  
 26 5 any additional assessments and occupational research required  
 26 6 by an eligible certificate program.

26 7 Sec. 20. NEW SECTION 261.130 SKILLED WORKFORCE SHORTAGE  
 26 8 TUITION GRANT PROGRAM.

26 9 1. A skilled workforce shortage tuition grant may be awarded  
 26 10 to any resident of Iowa who is admitted and in attendance  
 26 11 as a full-time or part-time student in a career-technical  
 26 12 or career option program to pursue an associate's degree or

CODE: Eliminates a minimum score requirement on the initial assessment for tuition assistance purposes.

CODE: Creates the Skilled Workforce Shortage Tuition Grant Program and specifies that grants may be awarded to those meeting the following requirements:

- Iowa resident.

26 13 other training at a community college in the state, and who  
 26 14 establishes financial need.

- Full- or part-time student.
- Enrolled in a vocational-technical or career option program at a community college.
- Demonstrates financial need.

26 15 2. Skilled workforce shortage tuition grants shall be  
 26 16 awarded only to students pursuing a career-technical or career  
 26 17 option program in an industry identified as having a shortage  
 26 18 of skilled workers by a community college after conducting a  
 26 19 regional skills gap analysis or by the department of workforce  
 26 20 development in the department's most recent quarterly report  
 26 21 pursuant to section 84A.6, subsection 4.

CODE: Requires awards to be given only to students enrolled in programs in industries identified as having a shortage of skilled workers. Shortage areas are to be identified by community colleges after conducting regional analysis of skills gaps or by the Department of Workforce Development.

26 22 3. The amount of a skilled workforce shortage tuition grant  
 26 23 shall not exceed the lesser of one-half of a student's tuition  
 26 24 and fees for an approved career-technical or career option  
 26 25 program or the amount of the student's established financial  
 26 26 need.

CODE: Specifies that the amount of a grant cannot exceed the lesser of one-half of a student's tuition and fees or the amount of the student's established financial need.

26 27 4. All classes identified by the community college  
 26 28 as required for completion of the student's approved  
 26 29 career-technical or career option program shall be considered a  
 26 30 part of the student's career-technical or career option program  
 26 31 for the purpose of determining the student's eligibility for a  
 26 32 grant. Notwithstanding subsection 5, if a student is making  
 26 33 satisfactory academic progress but the student cannot complete  
 26 34 a career-technical or career option program in the time frame  
 26 35 allowed for a student to receive a skilled workforce shortage  
 26 36 tuition grant as provided in subsection 5 because additional  
 26 37 classes are required to complete the program, the student may  
 26 38 continue to receive a skilled workforce shortage tuition grant  
 26 39 for not more than one additional enrollment period.

CODE: Specifies that a student's program includes all classes identified by the community college as required for completion of the program. Provides an exception to the requirements for completion of the program within a two-year-equivalent time period if additional classes are required to complete the program.

26 40 5. a. A qualified full-time student may receive skilled  
 26 41 workforce shortage tuition grants for not more than four  
 26 42 semesters or the trimester or quarter equivalent of two full  
 26 43 years of study. A qualified part-time student enrolled in a  
 27 1 course of study including at least three semester hours but  
 27 2 fewer than twelve semester hours or the trimester or quarter  
 27 3 equivalent may receive skilled workforce shortage tuition  
 27 4 grants for not more than eight semesters or the trimester or  
 27 5 quarter equivalent of two full years of full-time study.  
 27 6 b. However, if a student resumes study after at least a  
 27 7 two-year absence, the student may again be eligible for the  
 27 8 specified amount of time, except that the student shall not  
 27 9 receive assistance for courses for which credit was previously

CODE: Specifies that a full-time student may receive grants for no more than four semesters or the equivalent of two full years of study. Specifies that a part-time student taking the equivalent of at least three semester hours and less than 12 semester hours may receive grants for no more than eight semesters or the equivalent of two full years of study.

Specifies that, after at least a two-year absence, a student may resume study and again be eligible for grants for the specified amount of time but cannot receive assistance for courses for which credit was previously received.

27 10 received.

27 11 6. A skilled workforce shortage tuition grant shall be  
 27 12 awarded on an annual basis, requiring reapplication by the  
 27 13 student for each year. Payments under the grant shall be  
 27 14 allocated equally among the semesters or quarters of the year  
 27 15 upon certification by the community college that the student  
 27 16 is in full-time or part-time attendance in a career-technical  
 27 17 or career option program consistent with the requirements of  
 27 18 this section. If the student discontinues attendance before  
 27 19 the end of any term after receiving payment of the grant, the  
 27 20 entire amount of any refund due that student, up to the amount  
 27 21 of any payments made under the annual grant, shall be paid by  
 27 22 the community college to the state.

CODE: Specifies that grants are awarded on an annual basis and requires reapplication by the student each year. Payments are to be allocated equally among semesters or terms upon certification by the community college that the student is in attendance consistent with the requirements of this statute.

Specifies that the community college must pay to the State any amounts allocated to a student that discontinues attendance before the end of a term.

27 23 7. If a student receives financial aid under any other  
 27 24 program, the full amount of that financial aid shall be  
 27 25 considered part of the student's financial resources available  
 27 26 in determining the amount of the student's financial need for  
 27 27 that period.

CODE: Requires any other financial aid received by the student to be considered part of the student's financial resources when determining financial need.

27 28 8. The commission shall administer this program and shall:  
 27 29 a. Provide application forms for distribution to students by  
 27 30 Iowa high schools and community colleges.  
 27 31 b. Adopt rules for approving career-technical or career  
 27 32 option programs in industries identified by the department of  
 27 33 workforce development pursuant to section 84A.6, subsection 4;  
 27 34 determining financial need; defining residence for the purposes  
 27 35 of this section; processing and approving applications for  
 27 36 grants; and determining priority for grants.  
 27 37 c. Approve and award grants on an annual basis.  
 27 38 d. Make an annual report to the governor and general  
 27 39 assembly. The report shall include the number of students  
 27 40 receiving assistance and the industries identified by  
 27 41 the community colleges and by the department of workforce  
 27 42 development pursuant to section 84A.6, subsection 4, for which  
 27 43 students were admitted to a career-technical or career option  
 28 1 program.

CODE: Specifies the duties of the College Student Aid Commission in administering the program, including making an annual report to the Governor and General Assembly. The report must include the number of students awarded grants and the industries identified as shortage areas.

28 2 9. Each applicant, in accordance with the rules established  
 28 3 by the commission, shall:  
 28 4 a. Complete and file an application for a skilled workforce  
 28 5 shortage tuition grant.  
 28 6 b. Be responsible for the submission of the financial  
 28 7 information required for evaluation of the applicant's need for  
 28 8 a grant, on forms determined by the commission.  
 28 9 c. Report promptly to the commission any information  
 28 10 requested.

CODE: Specifies the duties of applicants for Skilled Workforce Shortage Tuition Grants.

28 11 d. Submit a new application for reevaluation of the  
28 12 applicant's eligibility to receive a second-year renewal of the  
28 13 grant.

**FUNDING SUMMARY*****Appropriations Total***

---

- **General Fund FY 2013:** Appropriates a total of \$1,586.5 million from the General Fund and 6,279.1 FTE positions to the Department on Aging (IDA), Departments of Public Health (DPH), Human Services (DHS), and Veterans Affairs (IVA), and the Iowa Veterans Home (IVH). This is an increase of \$99.6 million and 245.2 FTE positions compared to estimated net FY 2012.

Page 1, Line 6

**Other Funds FY 2013:** Appropriates a total of \$490.6 million from other funds. This is a decrease of \$14.7 million compared to estimated net FY 2012. *The Governor vetoed \$1.0 million of this appropriation.*

**FY 2012 Supplemental Appropriations:** The Act provides \$3.7 million in supplemental appropriations from the Children's Health Insurance Program Reauthorization Act (CHIPRA) Child Enrollment Contingency Fund to the DHS and \$12.0 million from the IowaCare Account to the University of Iowa Hospitals and Clinics (UIHC).

**NOTE:** Total funding for FY 2013 includes the previously enacted appropriations for FY 2013 and new appropriation amounts proposed in this Act.

***General Fund - Department of Human Services***

- \$1,516.3 million and 5,181.9 FTE positions. This is an increase of \$97.5 million and 213.2 FTE positions compared to estimated net FY 2012.

Page 19, Line 39

***General Fund - Department of Public Health***

- \$48.3 million and 181.0 FTE positions. This is an increase of \$1.4 million and no change in FTE positions compared to estimated net FY 2012.

Page 3, Line 15

***General Fund - Department of Veterans Affairs***

- \$3.6 million and 16.3 FTE positions. This is an increase of \$1.6 million and 1.3 FTE positions compared to estimated net FY 2012.

Page 18, Line 9

***General Fund - Department on Aging***

- \$10.3 million and 36.0 FTE positions. This is an increase of \$40,000 and 1.0 FTE position compared to estimated net FY 2012. Page 1, Line 10

***General Fund - Iowa Veterans Home***

- \$8.0 million and 863.9 FTE positions. This is a decrease of \$926,000 and an increase of 29.7 FTE positions compared to estimated net FY 2012. Page 18, Line 32

***Other Fund Appropriations***

- \$133.0 million from the Temporary Assistance for Needy Families (TANF) Block Grant. This is a decrease of \$1.8 million compared to estimated net FY 2012. Page 19, Line 43
- \$4.8 million from the Pharmaceutical Settlement Account. This is a decrease of \$6.1 million compared to estimated net FY 2012. Page 53, Line 43
- \$167.2 million from the IowaCare Account. This is an increase of \$8.9 million compared to estimated net FY 2012. Page 54, Line 12
- \$13.9 million from the Health Care Transformation Account. This is an increase of \$5.6 million compared to estimated net FY 2012. Page 55, Line 42
- \$26.5 million from the Quality Assurance Trust Fund. This is a decrease of \$2.5 million compared to estimated net FY 2012. Page 58, Line 21
- \$34.7 million from the Hospital Health Care Access Trust Fund. This is a decrease of \$5.3 million compared to estimated net FY 2012. Page 58, Line 37
- \$2.5 million from the CHIPRA Child Enrollment Contingency Fund. This is a new appropriation for FY 2013. *The Governor vetoed \$1.0 million of this appropriation.* Page 59, Line 37

**NEW PROGRAMS, SERVICES, OR ACTIVITIES**

***Department of Education***

- Directs the Department of Education to administer the costs of special education programs when contracted Page 84, Line 18

## EXECUTIVE SUMMARY

### HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

SENATE FILE 2336

with a private agency that provides residential treatment services and specifies items and activities to be included in the calculation of those costs in FY 2013. *This item was vetoed by the Governor.*

#### *Department of Human Services*

- Requires the DHS to implement the federal Balancing Incentive Payment Program. The goal of the Program is to move individuals from institutional-based settings to home and community-based settings. Page 30, Line 24
- Allocates \$250,000 for lodging for IowaCare patients receiving treatment at the University of Iowa. Page 31, Line 9
- Allocates \$25,000 to a hospital-based provider in Dubuque County for support services for children with autism spectrum disorder and their families. Page 42, Line 26
- Allocates up to \$463,000 to be used by the Department of Human Services in collaboration with the Department of Corrections and judicial districts for costs to place individuals in a transitional release program or discharged from commitment as a sexually violent predator due to the need for medical treatment. These requirements apply in lieu of requirements articulated in HF 2335 (FY 2013 Justice System Appropriations Act), if enacted. Page 49, Line 25
- Allocates \$50,000 to the Iowa Finance Authority to support administrative and other costs of the Council on Homelessness. Page 49, Line 40
- Allocates \$250,000 of Civil Monetary Penalties from nursing facilities for staff training for the handling of sexually violent predators that have behaviors that are difficult to manage. Page 84, Line 38

#### *Department of Public Health*

- Allocates \$25,000 to the University of Iowa College of Dentistry for the provision of primary dental services to children. Page 10, Line 14
- Requires the Department of Public Health, Department of Education, and other interested parties to develop guidelines for the management of chronic conditions that affect children to be made available to schools statewide by December 15, 2012. Page 11, Line 35
- Allocates \$50,000 to establish a grant program in collaboration with Sexual Assault Response Teams to expand the response room model throughout Iowa. Page 13, Line 23

## EXECUTIVE SUMMARY

### HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

- Allocates \$75,000 for distribution to Federally Qualified Health Centers (FQHCs) for infrastructure, coordination, provider recruitment, service delivery, and assistance to patients in determining an appropriate medical home. Page 13, Line 29
- Transfers \$106,000 to the Student College Aid Commission for deposit in the rural PRIMECARRE Trust Fund created in HF 2458 (Rural Iowa Primary Care Loan Repayment Program and Trust Fund Act). Page 15, Line 19
- Allocates \$50,000 to the Iowa Donor Registry. Page 15, Line 24
- Allocates \$50,000 to Prevent Blindness Iowa for a vision screening and training program. This vision screening program received \$100,000 in FY 2012 in SF 533 (FY 2012 Standing Appropriations Act). Page 15, Line 27

#### *Department on Aging*

- Creates a Certified Volunteer Long-Term Care Resident's Advocate Program. Page 83, Line 32

#### *Iowa Finance Authority*

- Creates a competitive grant program for Psychiatric Medical Institutions for Children (PMIC) to construct supportive housing or infrastructure. *This item was vetoed by the Governor.* Page 81, Line 18

### **MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS**

---

#### *Department of Human Services*

- A General Fund decrease of \$1.8 million for the Family Investment Program (FIP). Page 25, Line 30
- A General Fund increase of \$30,000 and an increase of 10.00 FTE positions for the Child Support Recovery Unit. Page 27, Line 16
- A General Fund increase of \$5.8 million for Medical Contracts. Page 32, Line 14
- A General Fund decrease of \$1.4 million for the State Supplementary Assistance Program. Page 33, Line 5
- A General Fund increase of \$4.0 million for the State Children's Health Insurance Program. Page 33, Line 40
- A General Fund increase of \$9.0 million for Child Care Assistance. Page 34, Line 14

## **EXECUTIVE SUMMARY**

### **HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT**

**SENATE FILE 2336**

- A General Fund increase of \$81,000 for Juvenile Institutions. Page 36, Line 10
- A General Fund decrease of \$1.6 million for Child and Family Services. Page 37, Line 8
- A General Fund increase of \$3.5 million for Adoption Subsidy. Page 43, Line 19
- A General Fund decrease of \$71,000 for the Family Support Subsidy Program. Page 44, Line 7
- A General Fund decrease of \$907,000 for the four Mental Health Institutes. Page 45, Line 3
- A General Fund increase of \$606,000 for the two State Resource Centers. Page 46, Line 8
- A General Fund increase of \$1.3 million for the Civil Commitment Unit for Sexual Offenders. Page 47, Line 22
- A General Fund increase of \$6.8 million and an increase of 93.0 FTE positions for Field Operations. Page 48, Line 10
- A General Fund increase of \$1.5 million and 30.0 FTE positions for General Administration. Page 48, Line 33
- A General Fund appropriation of \$40.0 million for Mental Health Redesign. This is a new appropriation for FY 2013. Page 60, Line 43

#### ***Department of Public Health***

- A General Fund increase of \$361,000 for Addictive Disorders. Requires \$750,000 to be used to support Quitline Iowa. Page 3, Line 25
- A General Fund increase of \$9,000 for Healthy Children and Families. Page 6, Line 41
- A General Fund increase of \$544,000 for Chronic Conditions. Page 10, Line 27
- A General Fund increase of \$635,000 for Community Capacity. Page 12, Line 3
- A General Fund decrease of \$10,000 for Environmental Hazards. Page 16, Line 18
- A General Fund decrease of \$11,000 for Infectious Diseases. Page 16, Line 32
- A General Fund increase of \$3,000 for Public Protection. Page 17, Line 1

## EXECUTIVE SUMMARY

### HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

- A General Fund decrease of \$16,000 for Resource Management. Page 17, Line 29

#### *Department of Veterans Affairs*

- A General Fund increase of \$27,000 and 1.3 FTE positions for General Administration. Page 18, Line 19
- A General Fund appropriation of \$1.6 million for the Home Ownership Assistance Program for military members. This is an increase of \$600,000 compared to the \$1.0 million appropriation from the Rebuild Iowa Infrastructure Fund in FY 2012. Page 19, Line 20

#### *Department on Aging*

- A General Fund increase of \$40,000 compared to estimated net FY 2012 for Aging Programs. Page 1, Line 15

## STUDIES AND INTENT LANGUAGE

---

#### *Department of Human Services*

- Specifies that it is the intent of the General Assembly that Medicaid containment strategies are to be implemented only to the extent necessary to achieve projected savings. *This item was vetoed by the Governor.* Page 28, Line 38
- Requires the DHS to convene a stakeholder group to coordinate the implementation of the Balancing Incentive Program and submit periodic progress reports. Page 31, Line 2
- Specifies that it is the intent of the General Assembly to provide sufficient funding for the Child Care Assistance Program for FY 2013 to avoid the establishment of a waiting list. Page 35, Line 19
- Requires the DHS to submit monthly expenditure reports to the Legislative Services Agency. Page 49, Line 7
- Requires the DHS to review Home Health and Home and Community-Based Services (HCBS) Waiver providers and submit recommendations for rebasing rates by December 31, 2012. Page 53, Line 12

#### *Department of Public Health*

- Specifies the intent of the General Assembly that individuals with a diagnosis of both substance abuse and gambling addiction be given priority in treatment services from the funds appropriated to substance abuse and problem gambling. Page 5, Line 39

## EXECUTIVE SUMMARY

SENATE FILE 2336

### HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

- Specifies the intent of the General Assembly to phase-in priority funding for the Healthy Opportunities for Parents to Experience Success - Healthy Families Iowa (HOPES-HFI) according to specified dates and funding parameters. Page 7, Line 13
- Specifies the HOPES-HFI is to work with Early Childhood Iowa to identify minimum competency standards for employees and submit recommendations to the Governor and General Assembly by January 1, 2014. Page 9, Line 14
- Specifies the HOPES-HFI is to work with Early Childhood Iowa to develop a plan to implement a coordinated intake and referral process for publicly funded family support programs that engage expecting families and those with children through age five by July 1, 2015. Page 9, Line 25
- Directs the Department of Public Health to review the operations of licensing boards, commissions, committees, councils, and other entities within the Department and submit recommendations to increase efficiencies and reduce duplication. Page 17, Line 36

#### *Department of Veterans Affairs*

- Directs the State Treasurer to review the Veterans Trust Funds' return on investment and to make recommendations to improve the return. Page 18, Line 27

#### *Department on Aging*

- Requires the Department on Aging to develop recommendations for an implementation schedule, including funding projections, for the Substitute Decision Maker Program. Page 3, Line 4

#### *Iowa Veterans Home*

- Requires the Veterans Home to report expenditures monthly to the Legislative Services Agency. *This item was vetoed by the Governor.* Page 19, Line 7

#### *Legislative Council*

- Directs the Legislative Council to establish a 2012 interim committee to examine the costs and payment of special education services in residential treatment facilities, and to determine if the Department of Education or the Department of Human Services is the most appropriate payer. Page 84, Line 30

**SIGNIFICANT CODE CHANGES**

---

*Department of Human Services*

- Eliminates the requirement that counties fund the nonfederal share of Medicaid for adults with intellectual disabilities. The State will now fund these services. Page 66, Line 42
- Strikes Iowa Code language stating that the DHS is not to include services provided by PMICS for children in any managed care contract. Page 83, Line 16
- Extends the repeal of the Prevention and Disabilities Council from July 1, 2012, to July 1, 2015. Page 83, Line 28

*Department of Public Health*

- States that Physicians Orders for Scope of Treatment (POST) forms executed between July 1, 2008, and June 30, 2012, as part of the patient autonomy in health care decisions pilot project will remain effective until revoked or a new POST form is executed pursuant to HF 2165 (Physician Orders for Scope of Treatment Act). Page 83, Line 18

**SUPPLEMENTAL APPROPRIATIONS**

---

*Department of Human Services*

- \$3.7 million from the CHIPRA Child Enrollment Contingency Fund to the Adoption Subsidy and Child Care Assistance Programs. This is a new appropriation for FY 2012. Page 59, Line 7
- \$12.0 million from the IowaCare Account to the University of Iowa Hospitals and Clinics (UIHC). Page 79, Line 28

**EFFECTIVE AND ENACTMENT DATES**

---

*Department of Human Services*

- The Section appropriating funds for Child Care and Adoption Subsidy from the Child Enrollment Contingency Fund appropriations is effective on enactment. Page 59, Line 10
- The Section appropriating the revenues from the energy replacement generation tax to the Mental Health and Disability Services Redesign Fund is effective on enactment. Page 61, Line 9
- The Section striking reporting requirements on property tax statements is effective July 1, 2013. Page 68, Line 30

## EXECUTIVE SUMMARY

### HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

SENATE FILE 2336

- The Section redistributing a portion of unexpended decategorization dollars is retroactive to July 1, 2011. *This item was vetoed by the Governor.* Page 76, Line 26
- The Section allowing Family Investment Program General Fund carryforward is effective on enactment. *This item was vetoed by the Governor.* Page 77, Line 14
- The Section allowing a transfer from Medicaid to Medical Contracts or General Administration is retroactive to July 1, 2011. Page 77, Line 23
- The Section allowing carryforward in the Behavioral Health Account to be available for Medicaid is effective on enactment. Page 77, Line 36
- The Section allowing State Supplementary Assistance carryforward is effective on enactment. Page 78, Line 4
- The Section allowing carryforward at the Juvenile Institutions is effective on enactment. Page 78, Line 12
- The Section allowing carryforward at the Mental Health Institutes is effective on enactment. Page 78, Line 20
- The Section allowing carryforward at the State Resource Centers is effective on enactment. Page 78, Line 28
- The Section allowing carryforward at the Civil Commitment Unit for Sex Offenders is effective on enactment. Page 78, Line 36
- The Section allowing Field Operations carryforward is effective on enactment. Page 79, Line 1
- The Section allowing General Administration carryforward is effective on enactment. Page 79, Line 20
- The Section making changes and supplemental appropriations to the IowaCare Program is effective on enactment. Page 79, Line 28
- The Section amending the FY 2012 IowaCare funding distribution is retroactive to July 1, 2011. Page 79, Line 37

#### *Department of Veterans Affairs*

- The Section allowing carryforward for the Injured Veterans Grant Program is effective on enactment. Page 76, Line 16

*Iowa Veterans Home*

- The Section related to Iowa Veterans Home carryforward is effective on enactment. Page 77, Line 3

**GOVERNOR'S VETOES**

---

- The Governor vetoed the requirement that the Veterans Home report expenditures monthly to the Legislative Services Agency and stated that the requirement was burdensome and the information was already available within the State's accounting and budgeting system. Page 19, Line 7
- The Governor vetoed the allocation to the Food Bank and stated that he supports the Food Bank, but believes that private donations are the best way to support it. Page 26, Line 40
- The Governor vetoed the Section limiting Medicaid savings to the amount projected and stated that it sets a poor policy precedent to limit savings that can be achieved by the Medicaid Program. Page 28, Line 38
- The Governor vetoed the Section providing 100.0% cost-based reimbursement for outpatient clinical services for children under Medicaid and stated that it is inappropriate to designate a special reimbursement method directed for one single provider. Page 31, Line 21
- The Governor vetoed this Subsection allowing any unencumbered or unobligated FY 2013 funds for Field Operations to be utilized in FY 2014 and stated that carryforward authority reduces budgeting predictability and sustainability, and that it is inappropriate to provide such authority before it becomes clear that carryforward funds exist. Page 48, Line 28
- The Governor vetoed this Subsection allowing any unencumbered or unobligated FY 2013 funds for General Administration to be utilized in FY 2014 and stated that carryforward authority reduces budgeting predictability and sustainability, and that it is inappropriate to provide such authority before it becomes clear that carryforward funds exist. Page 50, Line 9
- The Governor vetoed the Section creating a new child welfare resources fund to support infrastructure projects, supplies, equipment, renovations, and other one-time expenses for publicly funded child welfare providers, and stated that the Department of Human Services emphasizes the value and effectiveness of in-home and community based care and that federal funding may already be available for this purpose. Page 60, Line 9
- The Governor vetoed the Section creating a new competitive grant program for supportive and residential services and stated that it diverts critically important funds away from community-based care and due to Page 76, Line 26

scarce State resources; care in a community-based setting should be a priority over institutional care.

- The Governor vetoed the Section allowing Family Investment Program funds to be carried forward and stated that the carryforward for this Program is unnecessary. Page 77, Line 14
- The Governor vetoed the Section allowing any unencumbered or unobligated FY 2012 funds allocated for child protection system improvements to be utilized in FY 2013 and stated that carryforward authority is unnecessary due to carryforward language for the FY 2012 General Administration appropriation. Page 79, Line 8
- The Governor vetoed the Section creating a competitive grant program for PMICs to construct supportive housing or infrastructure and stated it is no longer needed due the veto of Section 73 which eliminates the funding for the Program. Page 81, Line 18
- The Governor vetoed the Section directing the Department of Education to administer the costs of special education programs when contracted with a private agency that provides residential treatment services and stated that it is expected that all impacted entities will continue existing billing practices through FY 2013 due to current billing uncertainties and anticipated clarification of billing practices by July 1, 2014. Page 84, Line 18

ENACTMENT DATE: This Act was approved by the General Assembly on May 9, 2012, and item vetoed and signed by the Governor on May 25, 2012.

***STAFF CONTACTS:***

Aaron Todd (515-281-6764) [aaron.todd@legis.state.ia.us](mailto:aaron.todd@legis.state.ia.us)

Jess Benson (515-281-4611) [jess.benson@legis.state.ia.us](mailto:jess.benson@legis.state.ia.us)

Senate File 2336 provides for the following changes to the Code of Iowa.

<b>Page #</b>	<b>Line #</b>	<b>Bill Section</b>	<b>Action</b>	<b>Code Section</b>
63	25	58	Amend	249A.12
66	42	59	Amend	249A.26.2
67	30	60	Amend	249A.26.3,4,7,8
68	30	61	Strike	445.5.1.h
81	7	91	Amend	8A.512A.3
81	18	92	New	16.185A
82	30	93	Amend	97B.39
83	16	94	Strike	135H.10.3
83	18	95	Add	144D.10
83	28	96	Amend	225B.8
83	32	97	New	231.45
84	5	98	New	239B.2C
84	11	99	Amend	384.22.2.b.u1

1 6 DIVISION I  
 1 7 DEPARTMENT ON AGING  
 1 8 Section 1. 2011 Iowa Acts, chapter 129, section 113, is  
 1 9 amended to read as follows:  
 1 10 SEC. 113. DEPARTMENT ON AGING. There is appropriated from  
 1 11 the general fund of the state to the department on aging for  
 1 12 the fiscal year beginning July 1, 2012, and ending June 30,  
 1 13 2013, the following amount, or so much thereof as is necessary,  
 1 14 to be used for the purposes designated:

1 15 For aging programs for the department on aging and area  
 1 16 agencies on aging to provide citizens of Iowa who are 60 years  
 1 17 of age and older with case management for frail elders, Iowa's  
 1 18 aging and disabilities resource center, and other services  
 1 19 which may include but are not limited to adult day services,  
 1 20 respite care, chore services, information and assistance,  
 1 21 and material aid, for information and options counseling for  
 1 22 persons with disabilities who are 18 years of age or older,  
 1 23 and for salaries, support, administration, maintenance, and  
 1 24 miscellaneous purposes, and for not more than the following  
 1 25 full-time equivalent positions:

1 26	.....	\$	5,151,288
1 27	.....		<u>10,342,086</u>
1 28	.....	FTEs	<u>35.00</u>

1 29 36.00  
 2 1 1. Funds appropriated in this section may be used to  
 2 2 supplement federal funds under federal regulations. To  
 2 3 receive funds appropriated in this section, a local area  
 2 4 agency on aging shall match the funds with moneys from other  
 2 5 sources according to rules adopted by the department. Funds  
 2 6 appropriated in this section may be used for elderly services  
 2 7 not specifically enumerated in this section only if approved  
 2 8 by an area agency on aging for provision of the service within  
 2 9 the area.

2 10 ~~2. The amount appropriated in this section includes~~  
 2 11 ~~additional funding of \$225,000 for delivery of long-term care~~  
 2 12 ~~services to seniors with low or moderate incomes.~~

2 13 3. Of the funds appropriated in this section, ~~\$89,973~~  
 2 14 \$179,946 shall be transferred to the ~~department of economic~~  
 2 15 ~~development authority~~ for the Iowa commission on volunteer  
 2 16 services to be used for the retired and senior volunteer

General Fund appropriation to the Department on Aging for FY 2013.

DETAIL: This is a net increase of \$39,509 and 1.00 FTE position compared to estimated net FY 2012. The changes include:

- An increase of \$100,000 for an additional local long-term care resident's advocate.
- A decrease of \$60,491 due to a reduction for office supplies and equipment, technology, printing, and marketing.

Permits the use of funds appropriated in this Section to supplement federal funds for elderly services if those services are approved by an Area Agency on Aging. Requires local Area Agencies on Aging to match the funds for aging programs and services.

Strikes the allocation of \$225,000 in additional funds for long-term care services.

DETAIL: There were no new additional funds appropriated for long-term care services for FY 2013. The \$225,000 is built in to the base appropriation.

Requires a transfer of \$179,946 to the Iowa Commission on Volunteer Services in the Iowa Economic Development Authority for the Retired Senior Volunteer Program (RSVP).

<p>2 17 program.</p>	<p>DETAIL: This is no change compared to the FY 2012 allocation.</p>
<p>2 18 4. a. The department on aging shall establish and enforce  2 19 procedures relating to expenditure of state and federal funds  2 20 by area agencies on aging that require compliance with both  2 21 state and federal laws, rules, and regulations, including but  2 22 not limited to all of the following:  2 23 (1) Requiring that expenditures are incurred only for goods  2 24 or services received or performed prior to the end of the  2 25 fiscal period designated for use of the funds.  2 26 (2) Prohibiting prepayment for goods or services not  2 27 received or performed prior to the end of the fiscal period  2 28 designated for use of the funds.  2 29 (3) Prohibiting the prepayment for goods or services  2 30 not defined specifically by good or service, time period, or  2 31 recipient.  2 32 (4) Prohibiting the establishment of accounts from which  2 33 future goods or services which are not defined specifically by  2 34 good or service, time period, or recipient, may be purchased.  2 35 b. The procedures shall provide that if any funds are  2 36 expended in a manner that is not in compliance with the  2 37 procedures and applicable federal and state laws, rules, and  2 38 regulations, and are subsequently subject to repayment, the  2 39 area agency on aging expending such funds in contravention of  2 40 such procedures, laws, rules and regulations, not the state,  2 41 shall be liable for such repayment.</p>	<p>Requires the Department on Aging to establish and enforce procedures related to expenditures of State and federal funds, complying with both State and federal law. An Area Agency on Aging is liable for any expenditures that are not in compliance with the law.</p>
<p>2 42 <u>5. Of the funds appropriated in this section, \$100,000</u>  2 43 <u>shall be used to provide an additional local long-term care</u>  3 1 <u>resident's advocate to administer the certified volunteer</u>  3 2 <u>long-term care resident's advocate program pursuant to section</u>  3 3 <u>231.45 as enacted in this 2012 Act.</u></p>	<p>Allocates \$100,000 for an additional local long-term care resident's advocate to administer the Certified Volunteer Long-Term Care Resident Advocates Program.</p> <p>DETAIL: This is a new allocation for FY 2013.</p>
<p>3 4 <u>6. The department shall develop recommendations for an</u>  3 5 <u>implementation schedule, including funding projections, for the</u>  3 6 <u>substitute decision maker program created pursuant to chapter</u>  3 7 <u>231E, and shall submit the recommendations to the individuals</u>  3 8 <u>identified in this Act for submission of reports by December</u>  3 9 <u>15, 2012.</u></p>	<p>Requires the Department on Aging to develop recommendations for an implementation schedule, including funding projections, for the Substitute Decision Maker Program.</p> <p>DETAIL: The recommendations are to be submitted to the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, Legislative Caucus Staffs, and the LSA.</p>
<p>3 10 <u>7. The amount appropriated in this section reflects a</u>  3 11 <u>reduction in expenditures for office supplies, purchases</u>  3 12 <u>of equipment, office equipment, printing and binding, and</u>  3 13 <u>marketing, that shall be applied equitably to the programs</u></p>	<p>Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.</p>

3 14 under the purview of the department.

3 15 DIVISION II  
3 16 DEPARTMENT OF PUBLIC HEALTH

3 17 Sec. 2. 2011 Iowa Acts, chapter 129, section 114, is amended  
3 18 to read as follows:

3 19 SEC. 114. DEPARTMENT OF PUBLIC HEALTH. There is  
3 20 appropriated from the general fund of the state to the  
3 21 department of public health for the fiscal year beginning July  
3 22 1, 2012, and ending June 30, 2013, the following amounts, or  
3 23 so much thereof as is necessary, to be used for the purposes  
3 24 designated:

3 25 1. ADDICTIVE DISORDERS

3 26 For reducing the prevalence of use of tobacco, alcohol, and  
3 27 other drugs, and treating individuals affected by addictive  
3 28 behaviors, including gambling, and for not more than the  
3 29 following full-time equivalent positions:

3 30	.....	\$	41,751,595
3 31	.....		23,863,690
3 32	.....	FTEs	13.00

General Fund appropriation to addictive disorders programs.

DETAIL: This is a net increase of \$360,500 and no change in FTE positions compared to estimated net FY 2012. The General Fund changes include:

- An increase of \$400,000 for the tobacco use, prevention, and control initiative.
- A decrease of \$39,500 for office supplies and equipment, technology, printing, and marketing.

3 33 a. (1) Of the funds appropriated in this subsection,  
3 34 ~~\$1,626,915~~ \$3,653,830 shall be used for the tobacco use  
3 35 prevention and control initiative, including efforts at the  
3 36 state and local levels, as provided in chapter 142A. The  
3 37 commission on tobacco use prevention and control established  
3 38 pursuant to section 142A.3 shall advise the director of  
3 39 public health in prioritizing funding needs and the allocation  
3 40 of moneys appropriated for the programs and activities of  
3 41 the initiative under this subparagraph (1) and shall make  
3 42 recommendations to the director in the development of budget  
3 43 requests relating to the initiative. Of the funds allocated  
4 1 in this subparagraph (1), \$750,000 shall be used for support  
4 2 of Quitline Iowa.

Allocates \$3,653,830 for tobacco use, prevention, cessation, and treatment. Requires the Tobacco Use, Prevention, and Control Commission to make recommendations to the Director of the DPH regarding the budget of the Division of Tobacco. Requires \$750,000 to be used to support Quitline Iowa.

DETAIL: This is an increase of \$400,000 compared to the FY 2012 allocation.

4 3 (2) (a) Of the funds allocated in this paragraph "a",  
4 4 ~~\$226,915~~ \$453,830 shall be transferred to the alcoholic  
4 5 beverages division of the department of commerce for  
4 6 enforcement of tobacco laws, regulations, and ordinances in  
4 7 accordance with 2011 Iowa Acts, ~~House File 467, as enacted~~  
4 8 chapter 63.

Transfers \$453,830 to the Department to the Alcoholic Beverages Division (ABD) for enforcement of tobacco laws, regulations, and ordinances per provisions in Iowa Code chapter 63.

DETAIL: This is no change compared to the FY 2012 allocation.

4 9 (b) For the fiscal year beginning July 1, 2012, and ending  
4 10 June 30, 2013, the terms of a chapter 28D agreement, entered  
4 11 into between the division of tobacco use prevention and control

Limits tobacco compliance checks by the ABD to one annually per retail outlet and one additional check for any retail outlet found to be in violation during the first check.

4 12 of the department of public health and the alcoholic beverages  
 4 13 division of the department of commerce, governing compliance  
 4 14 checks conducted to ensure licensed retail tobacco outlet  
 4 15 conformity with tobacco laws, regulations, and ordinances  
 4 16 relating to persons under eighteen years of age, shall restrict  
 4 17 the number of such checks to one check per retail outlet, and  
 4 18 one additional check for any retail outlet found to be in  
 4 19 violation during the first check.

4 20 b. Of the funds appropriated in this subsection,  
 4 21 ~~\$10,124,680~~ \$20,249,360 shall be used for problem gambling and  
 4 22 substance abuse prevention, treatment, and recovery services,  
 4 23 including a 24-hour helpline, public information resources,  
 4 24 professional training, and program evaluation.

Allocates \$20,249,360 for problem gambling and substance abuse treatment and prevention.

DETAIL: This is no change compared to the FY 2012 allocation.

4 25 (1) Of the funds allocated in this paragraph "b", ~~\$8,566,254~~  
 4 26 \$17,132,508 shall be used for substance abuse prevention and  
 4 27 treatment.

Allocates \$17,132,508 for substance abuse prevention and treatment.

DETAIL: This is no change compared to the FY 2012 allocation.

4 28 (a) Of the funds allocated in this subparagraph (1),  
 4 29 ~~\$449,650~~ \$899,300 shall be used for the public purpose of a  
 4 30 grant program to provide substance abuse prevention programming  
 4 31 for children.

Allocates \$899,300 for substance abuse prevention programs for children and youth.

DETAIL: This is no change compared to the FY 2012 allocation.

4 32 (i) Of the funds allocated in this subparagraph division  
 4 33 (a), ~~\$213,769~~ \$427,539 shall be used for grant funding for  
 4 34 organizations that provide programming for children by  
 4 35 utilizing mentors. Programs approved for such grants shall be  
 4 36 certified or will be certified within six months of receiving  
 4 37 the grant award by the Iowa commission on volunteer services as  
 4 38 utilizing the standards for effective practice for mentoring  
 4 39 programs.

Allocates \$427,539 for children's substance abuse prevention programs to be used for programs that utilize mentors. Requires the programs that receive funding to be verified within six months of receiving grants by the Iowa Commission on Volunteer Services as using effective standards for mentoring programs.

DETAIL: This is no change compared to the FY 2012 allocation.

4 40 (ii) Of the funds allocated in this subparagraph division  
 4 41 (a), ~~\$213,419~~ \$426,839 shall be used for grant funding for  
 4 42 organizations that provide programming that includes youth  
 4 43 development and leadership. The programs shall also be  
 5 1 recognized as being programs that are scientifically based with  
 5 2 evidence of their effectiveness in reducing substance abuse in  
 5 3 children.

Allocates \$426,839 for substance abuse prevention programs for children to provide programs that include youth and character development and leadership. Requires the programs to be recognized as scientifically-based with evidence of effectiveness in reducing substance abuse in children.

DETAIL: This is no change compared to the FY 2012 allocation.

5 4 (iii) The department of public health shall utilize a  
 5 5 request for proposals process to implement the grant program.

Requires the DPH to issue a Request for Proposals (RFP) to determine grant recipients for the funds allocated for substance abuse prevention programs for children.

5 6 (iv) All grant recipients shall participate in a program

Requires substance abuse prevention programs for children grant

5 7	evaluation as a requirement for receiving grant funds.	recipients to participate in program evaluations.
5 8 5 9 5 10	(v) Of the funds allocated in this subparagraph division (a), up to <del>\$22,461</del> <u>\$44,922</u> may be used to administer substance abuse prevention grants and for program evaluations.	Allows up to \$44,922 of the amount allocated for substance abuse prevention programs for children to be used to administer prevention program grants and program evaluations.  DETAIL: This is no change compared to the FY 2012 allocation.
5 11 5 12 5 13 5 14 5 15 5 16 5 17 5 18 5 19 5 20 5 21 5 22 5 23 5 24 5 25	(b) Of the funds allocated in this subparagraph (1), <del>\$136,531</del> <u>\$273,062</u> shall be used for culturally competent substance abuse treatment pilot projects. (i) The department shall utilize the amount allocated in this subparagraph division (b) for at least three pilot projects to provide culturally competent substance abuse treatment in various areas of the state. Each pilot project shall target a particular ethnic minority population. The populations targeted shall include but are not limited to African American, Asian, and Latino. (ii) The pilot project requirements shall provide for documentation or other means to ensure access to the cultural competence approach used by a pilot project so that such approach can be replicated and improved upon in successor programs.	Allocates \$273,062 for at least three culturally competent substance abuse treatment pilot projects. Each pilot project is required to target a particular ethnic minority population, including but not limited to African American, Asian, and Latino.  DETAIL: This is no change compared to the FY 2012 allocation.
5 26 5 27 5 28	(2) Of the funds allocated in this paragraph "b", up to <del>\$1,558,426</del> <u>\$3,116,852</u> may be used for problem gambling prevention, treatment, and recovery services.	Allocates \$3,116,852 for problem gambling treatment, prevention, and recovery services.  DETAIL: This is no change compared to the FY 2012 allocation.
5 29 5 30 5 31	(a) Of the funds allocated in this subparagraph (2), <del>\$1,289,500</del> <u>\$2,579,000</u> shall be used for problem gambling prevention and treatment.	Allocates \$2,579,000 for problem gambling prevention and treatment.  DETAIL: This is no change compared to the FY 2012 allocation.
5 32 5 33 5 34 5 35	(b) Of the funds allocated in this subparagraph (2), up to <del>\$248,926</del> <u>\$437,852</u> may be used for a 24-hour helpline, public information resources, professional training, and program evaluation.	Allocates up to \$437,852 for a 24-hour helpline, public information resources, professional training, and program evaluation.  DETAIL: This is no change compared to the FY 2012 allocation.
5 36 5 37 5 38	(c) Of the funds allocated in this subparagraph (2), up to <del>\$50,000</del> <u>\$100,000</u> may be used for the licensing of problem gambling treatment programs.	Permits the Department to use up to \$100,000 for licensing of problem gambling treatment programs.  DETAIL: This is no change compared to the FY 2012 allocation.
5 39	(3) It is the intent of the general assembly that from the	Specifies it is the intent of the General Assembly that individuals with a

<p>5 40 moneys allocated in this paragraph “b”, persons with a dual  5 41 diagnosis of substance abuse and gambling addictions shall be  5 42 given priority in treatment services.</p>	<p>diagnosis of both substance abuse and gambling addiction be given  priority in treatment services.</p>
<p>5 43 c. Notwithstanding any provision of law to the contrary,  6 1 to standardize the availability, delivery, cost of delivery,  6 2 and accountability of problem gambling and substance abuse  6 3 treatment services statewide, the department shall continue  6 4 implementation of a process to create a system for delivery  6 5 of treatment services in accordance with the requirements  6 6 specified in 2008 Iowa Acts, chapter 1187, section 3,  6 7 subsection 4. To ensure the system provides a continuum of  6 8 treatment services that best meets the needs of Iowans, the  6 9 problem gambling and substance abuse treatment services in any  6 10 area may be provided either by a single agency or by separate  6 11 agencies submitting a joint proposal.</p>	<p>Requires the DPH to implement a process to create a standardized  system for delivery of treatment services. Requires the process to  include the establishment of joint licensure for gambling and substance  abuse treatment programs.</p>
<p>6 12 (1) The system for delivery of substance abuse and problem  6 13 gambling treatment shall include problem gambling prevention.</p>	<p>Requires the system of delivery of substance abuse and problem  gambling treatment to include problem gambling prevention.</p>
<p>6 14 (2) The system for delivery of substance abuse and problem  6 15 gambling treatment shall include substance abuse prevention by  6 16 July 1, 2014.</p>	<p>Requires the Department to expand the system for delivery of  substance abuse and problem gambling treatment and prevention to  include substance abuse prevention by July 1, 2014.</p>
<p>6 17 (3) Of the funds allocated in paragraph “b”, the department  6 18 may use up to <del>\$50,000</del> <u>\$100,000</u> for administrative costs to  6 19 continue developing and implementing the process in accordance  6 20 with this paragraph “c”.</p>	<p>Permits the Department to use up to \$100,000 for administrative costs  to continue the process of developing the system for delivery of  substance abuse and problem gambling treatment and prevention  programming.</p> <p>DETAIL: This is no change compared to the FY 2012 allocation.</p>
<p>6 21 d. The requirement of section 123.53, subsection 5, is met  6 22 by the appropriations and allocations made in this Act for  6 23 purposes of substance abuse treatment and addictive disorders  6 24 for the fiscal year beginning July 1, 2012.</p>	<p>The requirements of Iowa Code Section 123.53(5) are met by the  appropriations made in this Act.</p>
<p>6 25 e. The department of public health shall work with all other  6 26 departments that fund substance abuse prevention and treatment  6 27 services and all such departments shall, to the extent  6 28 necessary, collectively meet the state maintenance of effort  6 29 requirements for expenditures for substance abuse services  6 30 as required under the federal substance abuse prevention and  6 31 treatment block grant.</p>	<p>Requires the Department to work with other State entities that provide  funding for substance abuse treatment and prevention services to  collectively meet the State Maintenance of Effort (MOE) requirements  for the federal Substance Abuse Prevention and Treatment Block  Grant.</p>
<p>6 32 f. The department shall amend or otherwise revise  6 33 departmental policies and contract provisions in order to  6 34 eliminate free t-shirt distribution, banner production, and</p>	<p>Requires the Department to revise internal policies to eliminate  unnecessary promotional expenditures, including free t-shirts and  banners.</p>

6 35 other unnecessary promotional expenditures.

6 36 g. The amount appropriated in this subsection reflects  
 6 37 a reduction in expenditures for office supplies, purchases  
 6 38 of equipment, office equipment, printing and binding, and  
 6 39 marketing, that shall be applied equitably to the programs  
 6 40 under this subsection.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

6 41 2. HEALTHY CHILDREN AND FAMILIES

General Fund appropriation to healthy children and families programs.

6 42 For promoting the optimum health status for children,  
 6 43 adolescents from birth through 21 years of age, and families,  
 7 1 and for not more than the following full-time equivalent  
 7 2 positions:

DETAIL: This is a net increase of \$9,289 and no change in FTE positions compared to estimated net FY 2012. The General Fund changes include:

7 3	.....	\$	1,297,135
7 4	.....		2,603,559
7 5	.....	FTEs	10.00

- A new \$25,000 allocation to the University of Iowa College of Dentistry for the provision of primary dental services to children.
- A decrease of \$15,711 for office supplies and equipment, technology, printing, and marketing.

7 6 a. Of the funds appropriated in this subsection, not  
 7 7 more than ~~\$369,659~~ \$739,318 shall be used for the healthy  
 7 8 opportunities to experience success (HOPES)-healthy families  
 7 9 Iowa (HFI) program established pursuant to section 135.106.  
 7 10 The funding shall be distributed to renew the grants that were  
 7 11 provided to the grantees that operated the program during the  
 7 12 fiscal year ending June 30, 2012.

Limits the General Fund amount used to fund the Healthy Opportunities to Experience Success - Healthy Families Iowa (HOPES-HFI) Program to \$739,318. The funds are required to be distributed to the grantees that received funding in FY 2012.

DETAIL: This is no change compared to the FY 2012 allocation.

7 13 0b. (1) In order to implement the legislative intent  
 7 14 stated in sections 135.106 and 256I.9, that priority for  
 7 15 home visitation program funding be given to programs using  
 7 16 evidence-based or promising models for home visitation, it is  
 7 17 the intent of the general assembly to phase-in the funding  
 7 18 priority as follows:  
 7 19 (a) By July 1, 2013, 25 percent of state funds expended  
 7 20 for home visiting programs are for evidence-based or promising  
 7 21 program models.  
 7 22 (b) By July 1, 2014, 50 percent of state funds expended  
 7 23 for home visiting programs are for evidence-based or promising  
 7 24 program models.  
 7 25 (c) By July 1, 2015, 75 percent of state funds expended  
 7 26 for home visiting programs are for evidence-based or promising  
 7 27 program models.  
 7 28 (d) By July 1, 2016, 90 percent of state funds expended  
 7 29 for home visiting programs are for evidence-based or promising  
 7 30 program models. The remaining 10 percent of funds may be  
 7 31 used for innovative program models that do not yet meet the  
 7 32 definition of evidence-based or promising programs.

Implements legislative intent for Iowa Code section 135.106, HOPES-HFI, and Iowa Code section 256I.9, Early Childhood Iowa, that priority for home visitation program funding be given to programs using evidence-based or promising models for home visitation. Includes the following:

- Outlines annual funding priorities through July 1, 2016.
- Defines terms.
- Specifies data reporting requirements, including use of an internet-based data collection system.
- Directs the HOPES-HFI Program to work with the Early Childhood Iowa State Board to identify minimum competency standards for employees and submit a report to the Governor and General Assembly by January 1, 2014.
- Directs that by January 1, 2013, the HOPES-HFI Program is to adopt criminal and child abuse record check requirements for employees and supervisors funded through the program.
- Directs the HOPES-HFI Program and Early Childhood Iowa State Board to develop a plan to implement a coordinated intake and referral process for publicly funded family support programs engaging expecting families or those with children through age

7 33 (2) For the purposes of this lettered paragraph, unless the  
7 34 context otherwise requires:

7 35 (a) "Evidence-based program" means a program that is based  
7 36 on scientific evidence demonstrating that the program model  
7 37 is effective. An evidence-based program shall be reviewed  
7 38 onsite and compared to program model standards by the model  
7 39 developer or the developer's designee at least every five years  
7 40 to ensure that the program continues to maintain fidelity  
7 41 with the program model. The program model shall have had  
7 42 demonstrated significant and sustained positive outcomes in an  
7 43 evaluation utilizing a well-designed and rigorous randomized  
8 1 controlled research design or a quasi-experimental research  
8 2 design, and the evaluation results shall have been published in  
8 3 a peer-reviewed journal.

8 4 (b) "Family support programs" includes group-based parent  
8 5 education or home visiting programs that are designed to  
8 6 strengthen protective factors, including parenting skills,  
8 7 increasing parental knowledge of child development, and  
8 8 increasing family functioning and problem solving skills. A  
8 9 family support program may be used as an early intervention  
8 10 strategy to improve birth outcomes, parental knowledge, family  
8 11 economic success, the home learning environment, family and  
8 12 child involvement with others, and coordination with other  
8 13 community resources. A family support program may have a  
8 14 specific focus on preventing child maltreatment or ensuring  
8 15 children are safe, healthy, and ready to succeed in school.

8 16 (c) "Promising program" means a program that meets all of  
8 17 the following requirements:

8 18 (i) The program conforms to a clear, consistent family  
8 19 support model that has been in existence for at least three  
8 20 years.

8 21 (ii) The program is grounded in relevant empirically-based  
8 22 knowledge.

8 23 (iii) The program is linked to program-determined outcomes.

8 24 (iv) The program is associated with a national or state  
8 25 organization that either has comprehensive program standards  
8 26 that ensure high-quality service delivery and continuous  
8 27 program quality improvement or the program model has  
8 28 demonstrated through the program's benchmark outcomes that the  
8 29 program has achieved significant positive outcomes equivalent  
8 30 to those achieved by program models with published significant  
8 31 and sustained results in a peer-reviewed journal.

8 32 (v) The program has been awarded the Iowa family support  
8 33 credential and has been reviewed onsite at least every five  
8 34 years to ensure the program's adherence to the Iowa family  
8 35 support standards approved by the early childhood Iowa  
8 36 state board created in section 256I.3 or a comparable set of  
8 37 standards. The onsite review is completed by an independent

five by July 1, 2015.

8 38 review team that is not associated with the program or the  
 8 39 organization administering the program.  
 8 40 \_\_ (3) (a) The data reporting requirements applicable to  
 8 41 the HOPES-HFI program services shall include the requirements  
 8 42 adopted by the early childhood Iowa state board pursuant  
 8 43 to section 256I.4 for the family support programs targeted  
 9 1 to families expecting a child or with newborn and infant  
 9 2 children through age five and funded through the state board.  
 9 3 The department of public health may specify additional data  
 9 4 reporting requirements for the HOPES-HFI program services. The  
 9 5 HOPES-HFI program services shall be required to participate in  
 9 6 a state administered internet-based data collection system by  
 9 7 July 1, 2013. The annual reporting concerning the HOPES-HFI  
 9 8 program services shall include program outcomes beginning with  
 9 9 the 2015 report.  
 9 10 \_\_ (b) The data on families served that is collected by the  
 9 11 HOPES-HFI program shall include but is not limited to basic  
 9 12 demographic information, services received, funding utilized,  
 9 13 and program outcomes for the children and families served.  
 9 14 \_\_ (c) The HOPES-HFI program shall work with the early  
 9 15 childhood Iowa state board in the state board's efforts  
 9 16 to identify minimum competency standards for the employees  
 9 17 and supervisors of family support programs funded. The  
 9 18 HOPES-HFI program, along with the state board, shall submit  
 9 19 recommendations concerning the standards to the governor and  
 9 20 general assembly on or before January 1, 2014.  
 9 21 \_\_ (d) On or before January 1, 2013, the HOPES-HFI program  
 9 22 shall adopt criminal and child abuse record check requirements  
 9 23 for the employees and supervisors of family support programs  
 9 24 funded through the program.  
 9 25 \_\_ (e) The HOPES-HFI program shall work with the early  
 9 26 childhood Iowa state board in the state board's efforts to  
 9 27 develop a plan to implement a coordinated intake and referral  
 9 28 process for publicly funded family support programs in order  
 9 29 to engage the families expecting a child or with newborn and  
 9 30 infant children through age five in all communities in the  
 9 31 state by July 1, 2015.

9 32 b. Of the funds appropriated in this subsection, ~~\$164,942~~  
 9 33 ~~\$329,885~~ shall be used to continue to address the healthy  
 9 34 mental development of children from birth through five years  
 9 35 of age through local evidence-based strategies that engage  
 9 36 both the public and private sectors in promoting healthy  
 9 37 development, prevention, and treatment for children. The  
 9 38 department shall work with the department of human services,  
 9 39 Iowa Medicaid enterprise, to develop a plan to secure matching  
 9 40 medical assistance program funding to provide services under  
 9 41 this paragraph, which may include a per member per month

Allocates \$329,885 for the children's healthy mental development programs. The DPH, the DHS, and the Iowa Medicaid Enterprise (IME) are directed to develop a plan to secure matching Medicaid funding.

DETAIL: This is no change compared to the FY 2012 allocation.

9 42 payment to reimburse the care coordination and community  
 9 43 outreach services component that links young children and their  
 10 1 families with identified service needs.

Allocates \$31,597 for dental services for indigent elderly and disabled individuals.

10 2 c. Of the funds appropriated in this subsection, ~~\$15,798~~  
 10 3 \$31,597 shall be distributed to a statewide dental carrier to  
 10 4 provide funds to continue the donated dental services program  
 10 5 patterned after the projects developed by the lifeline network  
 10 6 to provide dental services to indigent elderly and disabled  
 10 7 individuals.

DETAIL: This is no change compared to the FY 2012 allocation.

10 8 d. Of the funds appropriated in this subsection, ~~\$56,338~~  
 10 9 \$112,677 shall be used for childhood obesity prevention.

Allocates \$112,677 for childhood obesity programs.

DETAIL: This no change compared to the FY 2012 allocation.

10 10 e. Of the funds appropriated in this subsection, ~~\$81,880~~  
 10 11 \$163,760 shall be used to provide audiological services and  
 10 12 hearing aids for children. The department may enter into a  
 10 13 contract to administer this paragraph.

Allocates \$163,760 for the Audiological Services for Kids Program.

DETAIL: This is no change compared to the FY 2012 allocation.

10 14 f. Of the funds appropriated in this subsection, \$25,000  
 10 15 shall be transferred to the university of iowa college of  
 10 16 dentistry for provision of primary dental services to children.  
 10 17 State funds shall be matched on a dollar-for-dollar basis.  
 10 18 The university of iowa college of dentistry shall coordinate  
 10 19 efforts with the department of public health, bureau of oral  
 10 20 health, to provide dental care to underserved populations  
 10 21 throughout the state.

Transfers \$25,000 to the University of Iowa College of Dentistry for the provision of primary dental services to children. Requires a one-to-one dollar match. The College is directed to coordinate efforts with the Department's Bureau of Oral Health to provide dental care to underserved populations throughout Iowa.

DETAIL: This is a new allocation in FY 2013.

10 22 g. The amount appropriated in this subsection reflects  
 10 23 a reduction in expenditures for office supplies, purchases  
 10 24 of equipment, office equipment, printing and binding, and  
 10 25 marketing, that shall be applied equitably to the programs  
 10 26 under this subsection.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

10 27 3. CHRONIC CONDITIONS

General Fund appropriation to chronic conditions programs.

10 28 For serving individuals identified as having chronic  
 10 29 conditions or special health care needs, and for not more than  
 10 30 the following full-time equivalent positions:

DETAIL: This is net increase of \$543,773 and no change in FTE positions compared to estimated net FY 2012. The General Fund changes include:

10 31	.....	\$	1,680,828
10 32			3,905,429
10 33	.....	FTEs	4.00

- A decrease of \$12,500 to eliminate one-time funding for an epilepsy task force.
- An increase of \$18,746 for epilepsy education and support.
- An increase of \$51,126 for the AIDS Drug Assistance Program (ADAP).
- A new allocation of \$500,000 for cervical cancer early detection and prevention services.

- A decrease of \$13,599 for office supplies and equipment, technology, printing, and marketing.

10 34 a. Of the funds appropriated in this subsection, ~~\$80,294~~  
 10 35 \$160,582 shall be used for grants to individual patients  
 10 36 who have phenylketonuria (PKU) to assist with the costs of  
 10 37 necessary special foods.

Allocates \$160,582 for phenylketonuria (PKU) assistance.

DETAIL: This is no change compared to the FY 2012 allocation.

10 38 b. Of the funds appropriated in this subsection, ~~\$241,800~~  
 10 39 \$483,600 is allocated for continuation of the contracts for  
 10 40 resource facilitator services in accordance with section  
 10 41 135.22B, subsection 9, and for brain injury training services  
 10 42 and recruiting of service providers to increase the capacity  
 10 43 within this state to address the needs of individuals with  
 11 1 brain injuries and such individuals' families.

Allocates \$483,600 for continuation of the two contracts in the DPH Brain Injury Services Program for facilitator services, training services, and provider recruitment.

DETAIL: This is no change compared to the FY 2012 allocation.

11 2 c. Of the funds appropriated in this subsection, ~~\$249,437~~  
 11 3 \$550,000 shall be used as additional funding to leverage  
 11 4 federal funding through the federal Ryan White Care Act, Tit.  
 11 5 II, AIDS drug assistance program supplemental drug treatment  
 11 6 grants.

Allocates \$550,000 to the ADAP.

DETAIL: This is an increase of \$51,126 compared to the FY 2012 allocation.

11 7 d. Of the funds appropriated in this subsection, ~~\$15,627~~  
 11 8 \$50,000 shall be used for the public purpose of providing  
 11 9 a grant to an existing national-affiliated organization to  
 11 10 provide education, client-centered programs, and client and  
 11 11 family support for people living with epilepsy and their  
 11 12 families.

Allocates \$50,000 for epilepsy education and support.

DETAIL: This an increase of \$18,746 compared to the FY 2012 allocation.

11 13 e. Of the funds appropriated in this subsection, ~~\$394,154~~  
 11 14 \$788,303 shall be used for child health specialty clinics.

Allocates \$788,303 for child health specialty clinics.

DETAIL: This is no change compared to the FY 2012 allocation.

11 15 f. Of the funds appropriated in this subsection, ~~\$248,533~~  
 11 16 \$497,065 shall be used for the comprehensive cancer control  
 11 17 program to reduce the burden of cancer in Iowa through  
 11 18 prevention, early detection, effective treatment, and ensuring  
 11 19 quality of life. Of the funds allocated in this lettered  
 11 20 paragraph, ~~\$75,000~~ \$150,000 shall be used to support a melanoma  
 11 21 research symposium, a melanoma biorepository and registry,  
 11 22 basic and translational melanoma research, and clinical trials.

Allocates \$497,065 for the Iowa Comprehensive Cancer Control (ICCC) Program. Of the total amount, \$150,000 is required to be used to support various efforts in studying, tracking, and researching melanoma.

DETAIL: This is no change compared to the FY 2012 allocation.

11 23 g. Of the funds appropriated in this subsection, ~~\$63,225~~  
 11 24 \$126,450 shall be used for cervical and colon cancer screening,  
 11 25 and \$500,000 shall be used to enhance the capacity of the  
 11 26 cervical cancer screening program to include provision of  
 11 27 recommended prevention and early detection measures to a

Allocates \$126,450 for cervical and colon cancer screening, and \$500,000 to enhance the capacity of the cervical cancer screening program to include the provision of recommended prevention and early detection measures to low-income women.

11 28	<u>broader range of low-income women.</u>	DETAIL: This is an increase of \$500,000 compared to the FY 2012 allocation for cervical cancer screening and prevention.	
11 29	h. Of the funds appropriated in this subsection, <del>\$264,417</del>	Allocates \$528,834 for the Center for Congenital and Inherited Disorders.  DETAIL: This is no change compared to the FY 2012 allocation.	
11 30	<del>\$528,834</del> shall be used for the center for congenital and		
11 31	inherited disorders.		
11 32	i. Of the funds appropriated in this subsection, <del>\$64,968</del>	Allocates \$129,937 for the Prescription Drug Donation Program.  DETAIL: This no change compared to the FY 2012 allocation.	
11 33	<del>\$129,937</del> shall be used for the prescription drug donation		
11 34	repository program created in chapter 135M.		
11 35	<u>j. No later than December 15, 2012, the department of public</u>	Requires the Department of Public Health, Department of Education, and other interested parties to develop guidelines for the management of chronic conditions that affect children to be made available to schools statewide by December 15, 2012.	
11 36	<u>health, in collaboration with the department of education</u>		
11 37	<u>and other interested parties, shall develop guidelines for</u>		
11 38	<u>the management of chronic conditions that affect children to</u>		
11 39	<u>be made available to public schools and accredited nonpublic</u>		
11 40	<u>schools throughout the state.</u>		
11 41	<u>k. The amount appropriated in this subsection reflects</u>	Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.	
11 42	<u>a reduction in expenditures for office supplies, purchases</u>		
11 43	<u>of equipment, office equipment, printing and binding, and</u>		
12 1	<u>marketing, that shall be applied equitably to the programs</u>		
12 2	<u>under this subsection.</u>		
12 3	4. COMMUNITY CAPACITY	General Fund appropriation to community capacity programs.	
12 4	For strengthening the health care delivery system at the		
12 5	local level, and for not more than the following full-time	DETAIL: This is a net increase of \$634,814 and no change in FTE positions compared to estimated net FY 2012. The General Fund changes include:	
12 6	equivalent positions:		
12 7	..... \$ 2,117,583		
12 8	..... 4,869,980		
12 9	..... FTEs 14.00		
			<ul style="list-style-type: none"> <li>• A decrease of \$21,817 to the Governmental Public Health System Fund.</li> <li>• An increase of \$13,983 to the Collaborative Safety Net Provider Network.</li> <li>• A new \$50,000 allocation to support Sexual Assault Response Team grants.</li> <li>• An increase of \$75,000 for Federally Qualified Health Centers (FQHCs).</li> <li>• An increase of \$17,973 for maternal child health medical homes.</li> <li>• An increase of \$150,000 for free clinics.</li> <li>• An increase of \$31,762 for rural clinics.</li> <li>• An increase of \$50,000 for access to specialty care.</li> <li>• An increase of \$50,000 for the pharmaceutical infrastructure for Safety Net providers.</li> <li>• An increase of \$19,900 for direct care worker recruitment and retention.</li> </ul>

- An increase of \$17,000 for direct care worker scholarships for education and training.
- A new \$105,823 allocation for a rural-focused Primary Care Provider Recruitment and Retention Endeavor (PRIMECARRE) Loan Repayment Program.
- A new \$50,000 allocation to the Iowa Donor Network Registry.
- A new allocation of \$50,000 to support vision screening by Prevent Blindness Iowa.
- A decrease of 24,810 for office supplies and equipment, technology, printing, and marketing.

12 10 a. Of the funds appropriated in this subsection, ~~\$50,000~~  
 12 11 \$100,000 is allocated for a child vision screening program  
 12 12 implemented through the university of Iowa hospitals and  
 12 13 clinics in collaboration with early childhood Iowa areas. The  
 12 14 program shall submit a report to the individuals identified in  
 12 15 this Act for submission of reports regarding the use of funds  
 12 16 allocated under this paragraph "a". The report shall include  
 12 17 the objectives and results for the year of the program's  
 12 18 implementation including the target population and how the  
 12 19 funds allocated assisted the program in meeting the objectives:  
 12 20 the number, age, and location within the state of individuals  
 12 21 served; the type of services provided to the individuals  
 12 22 served; the distribution of funds based on service provided;  
 12 23 and the continuing needs of the program.

Allocates \$100,000 for the Iowa KidSight child vision screening program through the University of Iowa Hospitals and Clinics (UIHC) in collaboration with the Lions Club and Early Childhood Iowa areas. The Program is required to submit a report outlining program objectives, target population and locations, services provided, and other details.

DETAIL: This is no change compared to the FY 2012 allocation.

12 24 b. Of the funds appropriated in this subsection, ~~\$55,654~~  
 12 25 \$111,308 is allocated for continuation of an initiative  
 12 26 implemented at the university of Iowa and ~~\$50,246~~ \$100,493  
 12 27 is allocated for continuation of an initiative at the state  
 12 28 mental health institute at Cherokee to expand and improve the  
 12 29 workforce engaged in mental health treatment and services.  
 12 30 The initiatives shall receive input from the university of  
 12 31 Iowa, the department of human services, the department of  
 12 32 public health, and the mental health and disability services  
 12 33 commission to address the focus of the initiatives.

Allocates \$111,308 for a University of Iowa initiative to expand and improve the mental health treatment and services workforce. Allocates \$100,493 for a similar initiative at the Mental Health Institute (MHI) at Cherokee.

DETAIL: This is no change compared to the FY 2012 allocations.

12 34 c. Of the funds appropriated in this subsection, ~~\$585,745~~  
 12 35 \$1,171,491 shall be used for essential public health services  
 12 36 that promote healthy aging throughout the lifespan, contracted  
 12 37 through a formula for local boards of health, to enhance health  
 12 38 promotion and disease prevention services.

Requires the DPH to use \$1,171,491 for core public health functions, including home health care and public health nursing services.

DETAIL: This is no change compared to the FY 2012 allocation.

12 39 d. Of the funds appropriated in this section, ~~\$60,008~~  
 12 40 \$100,000 shall be deposited in the governmental public health  
 12 41 system fund created in section 135A.8 to be used for the  
 12 42 purposes of the fund.

Allocates \$100,000 to the Governmental Public Health System Fund for activities related to the Department's modernization initiative.

DETAIL: This is a decrease of \$21,817 compared to the FY 2012

allocation.

Allocates \$144,542 for the Mental Health Professional Shortage Area Program.

DETAIL: This is no change compared to the FY 2012 allocation.

Allocates \$38,263 for a rotation program for intern psychologists in urban and rural mental health professional shortage areas.

DETAIL: This is no change compared to the FY 2012 allocation.

Provides for allocations to the Iowa Collaborative Safety Net Provider Network. Specifies that administrative costs related to the distribution of funding to the Safety Net Provider Network may not be taken out of allocated funding.

Allocates \$146,563 to the Iowa Primary Care Association for coordination of the Iowa Collaborative Safety Net Provider Network.

DETAIL: This is an increase of \$13,983 compared to the FY 2012 allocation.

Allocates \$50,000 to establish a grant program in collaboration with Sexual Assault Response Teams to expand the response room model throughout Iowa.

DETAIL: This is a new allocation in FY 2013.

Allocates \$75,000 for distribution to FQHCs for infrastructure, coordination, provider recruitment, service delivery, and assistance to patients in determining an appropriate medical home.

DETAIL: This is a new allocation in FY 2013.

Allocates \$77,609 for local board of health pilot programs in three counties to assist patients in finding an appropriate medical home.

DETAIL: This is no change compared to the FY 2012 allocation.

12 43 e. Of the funds appropriated in this subsection, ~~\$72,274~~  
13 1 \$144,542 shall be used for the mental health professional  
13 2 shortage area program implemented pursuant to section ~~435.80~~  
13 3 135.180.

13 4 f. Of the funds appropriated in this subsection, ~~\$19,134~~  
13 5 \$38,263 shall be used for a grant to a statewide association  
13 6 of psychologists that is affiliated with the American  
13 7 psychological association to be used for continuation of a  
13 8 program to rotate intern psychologists in placements in urban  
13 9 and rural mental health professional shortage areas, as defined  
13 10 in section ~~435.80~~ 135.180.

13 11 g. Of the funds appropriated in this subsection, the  
13 12 following amounts shall be allocated to the Iowa collaborative  
13 13 safety net provider network established pursuant to section  
13 14 135.153 to be used for the purposes designated. The following  
13 15 amounts allocated under this lettered paragraph shall be  
13 16 distributed to the specified provider and shall not be reduced  
13 17 for administrative or other costs prior to distribution:

13 18 (1) For distribution to the Iowa primary care association  
13 19 for statewide coordination of the Iowa collaborative safety net  
13 20 provider network:  
13 21 ..... \$ 66,290  
13 22 ..... 146,563

13 23 (1A) For distribution to the Iowa primary care association  
13 24 to be used to establish a grant program for training sexual  
13 25 assault response team (SART) members, including representatives  
13 26 of law enforcement, victim advocates, prosecutors, and  
13 27 certified medical personnel:  
13 28 ..... \$ 50,000

13 29 (1B) For distribution to federally qualified health centers  
13 30 for necessary infrastructure, statewide coordination, provider  
13 31 recruitment, service delivery, and provision of assistance to  
13 32 patients in determining an appropriate medical home:  
13 33 ..... \$ 75,000

13 34 (2) For distribution to the local boards of health that  
13 35 provide direct services for pilot programs in three counties to  
13 36 assist patients in determining an appropriate medical home:  
13 37 ..... \$ 38,804

13 38		<u>77,609</u>	
13 39	(3) For distribution to maternal and child health centers		Allocates \$95,582 for three child and maternal health center pilot
13 40	for pilot programs in three counties to assist patients in		programs to assist patients in finding an appropriate medical home.
13 41	determining an appropriate medical home:		
13 42	..... \$	<u>38,804</u>	DETAIL: This is an increase of \$17,973 compared to the FY 2012
13 43		<u>95,582</u>	allocation.
14 1	(4) For distribution to free clinics for necessary		Allocates \$274,050 for free clinics to assist patients in finding an
14 2	infrastructure, statewide coordination, provider recruitment,		appropriate medical home.
14 3	service delivery, and provision of assistance to patients in		
14 4	determining an appropriate medical home:		DETAIL: This is an increase of \$150,000 compared to the FY 2012
14 5	..... \$	<u>62,025</u>	allocation.
14 6		<u>274,050</u>	
14 7	(5) For distribution to rural health clinics for necessary		Allocates \$142,192 for rural health clinics to assist patients in finding
14 8	infrastructure, statewide coordination, provider recruitment,		an appropriate medical home.
14 9	service delivery, and provision of assistance to patients in		
14 10	determining an appropriate medical home:		DETAIL: This is an increase of \$31,762 compared to the FY 2012
14 11	..... \$	<u>55,215</u>	allocation.
14 12		<u>142,192</u>	
14 13	(6) For continuation of the safety net provider patient		Allocates \$310,000 for the safety net provider patient access to
14 14	access to specialty health care initiative as described in 2007		specialty care initiative.
14 15	Iowa Acts, chapter 218, section 109:		
14 16	..... \$	<u>130,000</u>	DETAIL: This is an increase of \$50,000 compared to the FY 2012
14 17		<u>310,000</u>	allocation.
14 18	(7) For continuation of the pharmaceutical infrastructure		Allocates \$320,000 for the pharmaceutical infrastructure, the Iowa
14 19	for safety net providers as described in 2007 Iowa Acts,		Prescription Drug Corporation, for safety net providers.
14 20	chapter 218, section 108:		
14 21	..... \$	<u>135,000</u>	DETAIL: This is an increase of \$50,000 compared to the FY 2012
14 22		<u>320,000</u>	allocation.
14 23	The Iowa collaborative safety net provider network may		Permits the Iowa Collaborative Safety Net Provider Network to
14 24	continue to distribute funds allocated pursuant to this		continue existing contracts to distribute funds.
14 25	lettered paragraph through existing contracts or renewal of		
14 26	existing contracts.		
14 27	h. (1) Of the funds appropriated in this subsection,		Allocates \$149,000 for continued work for the Direct Care Advisory
14 28	<del>\$74,500</del> <u>\$149,000</u> shall be used for <del>continued implementation</del>		Council.
14 29	<del>of the recommendations of the direct care worker task force</del>		
14 30	<del>established pursuant to 2005 Iowa Acts, chapter 88, based upon</del>		DETAIL: This is no change compared to the FY 2012 allocation.
14 31	<del>the report submitted to the governor and the general assembly</del>		
14 32	<del>in December 2006</del> <u>continuation of the work of the direct care</u>		

<p>14 33 <u>worker advisory council established pursuant to 2008 Iowa Acts,</u>  14 34 <u>chapter 1188, section 69, in implementing the recommendations</u>  14 35 <u>in the final report submitted by the advisory council to</u>  14 36 <u>the governor and the general assembly in March 2012.</u> The  14 37 department may use a portion of the funds allocated in this  14 38 <del>lettered paragraph</del> <u>subparagraph (1)</u> for an additional position  14 39 to assist in the continued implementation.</p>	
<p>14 40 i. (1) Of the funds appropriated in this subsection,  14 41 <del>\$65,050</del> <u>\$150,000</u> shall be used for allocation to an independent  14 42 statewide direct care worker association under a <u>continuation</u>  14 43 <u>of the contract in effect during the fiscal year ending June</u>  15 1 <u>30, 2012,</u> with terms determined by the director of public  15 2 health relating to education, outreach, leadership development,  15 3 mentoring, and other initiatives intended to enhance the  15 4 recruitment and retention of direct care workers in health care  15 5 and long-term care settings.</p>	<p>Allocates \$150,000 for the continuation of an existing contract for an independent statewide direct care worker association for the recruitment and retention of direct care workers in health and long-term care.</p> <p>DETAIL: This is an increase of \$19,900 compared to the FY 2012 allocation.</p>
<p>15 6 (2) Of the funds appropriated in this subsection, <del>\$29,000</del>  15 7 <u>\$75,000</u> shall be used to provide scholarships or other forms of  15 8 subsidization for direct care worker educational conferences,  15 9 training, or outreach activities.</p>	<p>Allocates \$75,000 for scholarships for direct care worker educational conferences, training, or outreach activities.</p> <p>DETAIL: This an increase of \$17,000 compared to the FY 2012 allocation.</p>
<p>15 10 j. Of the funds appropriated in this subsection, the  15 11 department may use up to <del>\$29,259</del> <u>\$58,518</u> for up to one  15 12 full-time equivalent position to administer the volunteer  15 13 health care provider program pursuant to section 135.24.</p>	<p>Permits the Department to utilize up to \$58,518 and 1.00 FTE position for administration of the Voluntary Health Care Provider Program.</p> <p>DETAIL: This no change compared to the FY 2012 allocation.</p>
<p>15 14 k. Of the funds appropriated in this subsection, <del>\$25,000</del>  15 15 <u>\$50,000</u> shall be used for a matching dental education loan  15 16 repayment program to be allocated to a dental nonprofit health  15 17 service corporation to develop the criteria and implement the  15 18 loan repayment program.</p>	<p>Allocates \$50,000 for a dental education loan repayment program.</p> <p>DETAIL: This no change compared to the FY 2012 allocation.</p>
<p>15 19 <u>l. Of the funds appropriated in this subsection, \$105,823</u>  15 20 <u>shall be transferred to the college student aid commission for</u>  15 21 <u>deposit in the rural Iowa primary care trust fund created in</u>  15 22 <u>section 261.115, as enacted by 2012 Iowa Acts, House File 2458,</u>  15 23 <u>to be used for the purposes of the fund.</u></p>	<p>Transfers \$105,823 to the Student College Aid Commission for deposit in the rural PRIMECARRE Trust Fund created in HF 2458 (Rural Iowa Primary Care Loan Repayment Program and Trust Fund Act) to implement a program to repay education loans of primary health care clinical services located in rural, federally-designated health professional shortage areas.</p> <p>DETAIL: This is a new allocation in FY 2013.</p>
<p>15 24 <u>m. Of the funds appropriated in this subsection, \$50,000</u></p>	<p>Allocates \$50,000 to the Iowa Donor Registry.</p>

15 25 ~~shall be used for the purposes of the Iowa donor registry as~~  
 15 26 ~~specified in section 142C.18.~~

DETAIL: This is a new allocation in FY 2013.

15 27 n. Of the funds appropriated in this subsection, \$50,000  
 15 28 shall be used for continuation of a grant to a nationally  
 15 29 affiliated volunteer eye organization that has an established  
 15 30 program for children and adults and that is solely dedicated to  
 15 31 preserving sight and preventing blindness through education,  
 15 32 nationally certified vision screening and training, and  
 15 33 community and patient service programs. The organization  
 15 34 shall submit a report to the individuals identified in this  
 15 35 Act for submission of reports regarding the use of funds  
 15 36 allocated under this paragraph "n". The report shall include  
 15 37 the objectives and results for the year of the program's  
 15 38 implementation including the target population and how the  
 15 39 funds allocated assisted the program in meeting the objectives:  
 15 40 the number, age, and location within the state of individuals  
 15 41 served; the type of services provided to the individuals  
 15 42 served; the distribution of funds based on service provided;  
 15 43 and the continuing needs of the program.

Allocates \$50,000 to Prevent Blindness Iowa for a vision screening and training program. Prevent Blindness Iowa is an affiliate of Prevent Blindness America. The Program is required to submit a report outlining program objectives, target population and locations, services provided, and other details.

DETAIL: This vision screening program received \$100,000 for FY 2012 in 2011 Iowa Acts, SF 533 (Standing Appropriations Act).

16 1 o. The amount appropriated in this subsection reflects  
 16 2 a reduction in expenditures for office supplies, purchases  
 16 3 of equipment, office equipment, printing and binding, and  
 16 4 marketing, that shall be applied equitably to the programs  
 16 5 under this subsection.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

16 6 5. HEALTHY AGING

16 7 To provide public health services that reduce risks and  
 16 8 invest in promoting and protecting good health over the  
 16 9 course of a lifetime with a priority given to older Iowans and  
 16 10 vulnerable populations:

General Fund appropriation to healthy aging programs.

DETAIL: This is no change compared to estimated net FY 2012.

16 11	..... \$	3,648,571
16 12		<u>7,297,142</u>

16 13 a. Of the funds appropriated in this subsection, ~~\$1,004,593~~  
 16 14 \$2,009,187 shall be used for local public health nursing  
 16 15 services.

Allocates \$2,009,187 to the Local Public Health Nursing Program.

DETAIL: This is no change compared to the FY 2012 allocation.

16 16 b. Of the funds appropriated in this subsection, ~~\$2,643,977~~  
 16 17 \$5,287,955 shall be used for home care aide services.

Allocates \$5,287,955 for the Home Care Aide Services Program.

DETAIL: This is no change compared to the FY 2012 allocation.

16 18 6. ENVIRONMENTAL HAZARDS  
 16 19 For reducing the public's exposure to hazards in the

General Fund appropriation to environmental hazards programs.

16 20 environment, primarily chemical hazards, and for not more than  
 16 21 the following full-time equivalent positions:  
 16 22 ..... \$ 406,888  
 16 23 ..... 803,870  
 16 24 ..... FTEs 4.00

DETAIL: This is a decrease of \$9,907 and no change in FTE positions compared to estimated net FY 2012. The General Fund change is due to a decrease of office supplies and equipment, technology, printing, and marketing.

16 25 Of the funds appropriated in this subsection, ~~\$272,188~~  
 16 26 \$544,377 shall be used for childhood lead poisoning provisions.

Requires an allocation of \$544,377 for childhood lead poisoning testing.

DETAIL: This is no change compared to the FY 2012 allocation.

16 27 The amount appropriated in this subsection reflects a  
 16 28 reduction in expenditures for office supplies, purchases  
 16 29 of equipment, office equipment, printing and binding, and  
 16 30 marketing, that shall be applied equitably to the programs  
 16 31 under this subsection.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

16 32 7. INFECTIOUS DISEASES

General Fund appropriation to infectious diseases programs.

16 33 For reducing the incidence and prevalence of communicable  
 16 34 diseases, and for not more than the following full-time  
 16 35 equivalent positions:  
 16 36 ..... \$ 672,923  
 16 37 ..... 1,335,155  
 16 38 ..... FTEs 4.00

DETAIL: This is decrease of \$10,692 and no change in FTE positions compared to estimated net FY 2012. The General Fund change is due to a decrease of office supplies and equipment, technology, printing, and marketing.

16 39 The amount appropriated in this subsection reflects a  
 16 40 reduction in expenditures for office supplies, purchases  
 16 41 of equipment, office equipment, printing and binding, and  
 16 42 marketing, that shall be applied equitably to the programs  
 16 43 under this subsection.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

17 1 8. PUBLIC PROTECTION

General Fund appropriation to public protection programs.

17 2 For protecting the health and safety of the public through  
 17 3 establishing standards and enforcing regulations, and for not  
 17 4 more than the following full-time equivalent positions:  
 17 5 ..... \$ 1,388,116  
 17 6 ..... 2,779,127  
 17 7 ..... FTEs 125.00

DETAIL: This is an net increase of \$2,895 and no change in FTE positions compared to estimated net FY 2012. The General Fund changes include:

- An increase of \$102,895 for the State Poison Control Center.
- A decrease of \$100,000 for office supplies and equipment, technology, printing, and marketing.

17 8 a. Of the funds appropriated in this subsection, not more  
 17 9 than ~~\$235,845~~ \$471,690 shall be credited to the emergency  
 17 10 medical services fund created in section 135.25. Moneys in  
 17 11 the emergency medical services fund are appropriated to the  
 17 12 department to be used for the purposes of the fund.

Allocates up to \$471,690 for the Emergency Medical Services (EMS) Fund.

DETAIL: This is no change compared to the FY 2012 allocation. The funds are used for training and equipment provided through the EMS Program.

<p>17 13 b. Of the funds appropriated in this subsection, <del>\$105,309</del>                  17 14 <del>\$210,619</del> shall be used for sexual violence prevention                  17 15 programming through a statewide organization representing                  17 16 programs serving victims of sexual violence through the                  17 17 department's sexual violence prevention program. The amount                  17 18 allocated in this lettered paragraph shall not be used to                  17 19 supplant funding administered for other sexual violence                  17 20 prevention or victims assistance programs.</p>	<p>Allocates \$210,619 to provide program funding for sexual violence prevention.</p> <p>DETAIL: This is no change compared to the FY 2012 allocation.</p>
<p>17 21 c. Of the funds appropriated in this subsection, not more                  17 22 than <del>\$218,294</del> <u>\$539,477</u> shall be used for the state poison                  17 23 control center.</p>	<p>Allocates up to \$539,477 for the State Poison Control Center.</p> <p>DETAIL: This is an increase of \$102,895 compared to the FY 2012 allocation.</p>
<p>17 24 <u>d. The amount appropriated in this subsection reflects</u>                  17 25 <u>a reduction in expenditures for office supplies, purchases</u>                  17 26 <u>of equipment, office equipment, printing and binding, and</u>                  17 27 <u>marketing, that shall be applied equitably to the programs</u>                  17 28 <u>under this subsection.</u></p>	<p>Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.</p>
<p>17 29 9. RESOURCE MANAGEMENT                  17 30 For establishing and sustaining the overall ability of the                  17 31 department to deliver services to the public, and for not more                  17 32 than the following full-time equivalent positions:                  17 33 ..... \$ 409,777                  17 34 ..... 804.054                  17 35 ..... FTEs 7.00</p>	<p>General Fund appropriation to the Department's resource management activities.</p> <p>DETAIL: This is a decrease of \$15,500 and no change in FTE positions compared to estimated net FY 2012.</p>
<p>17 36 <u>a. The department shall review the operations of boards</u>                  17 37 <u>including professional licensing boards, commissions,</u>                  17 38 <u>committees, councils and other entities within the departmental</u>                  17 39 <u>organization and under the purview of the department and shall</u>                  17 40 <u>submit recommendations to increase efficiencies and reduce</u>                  17 41 <u>duplication of their operations to the individuals specified in</u>                  17 42 <u>this Act for submission of reports by December 15, 2012.</u></p>	<p>Directs the Department of Public Health to review the operations of licensing boards, commissions, committees, councils, and other entities within the Department and submit recommendations to increase efficiencies and reduce duplication.</p>
<p>17 43 <u>b. The amount appropriated in this subsection reflects</u>                  18 1 <u>a reduction in expenditures for office supplies, purchases</u>                  18 2 <u>of equipment, office equipment, printing and binding, and</u>                  18 3 <u>marketing budgeted for under this subsection.</u></p>	<p>Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.</p>
<p>18 4 The university of Iowa hospitals and clinics under the                  18 5 control of the state board of regents shall not receive                  18 6 indirect costs from the funds appropriated in this section.                  18 7 The university of Iowa hospitals and clinics billings to the                  18 8 department shall be on at least a quarterly basis.</p>	<p>Prohibits the UIHC from receiving indirect cost reimbursement from General Fund appropriations to the DPH. Requires the UIHC to submit billings on a quarterly basis each year.</p>

18 9 DIVISION III  
 18 10 DEPARTMENT OF VETERANS AFFAIRS  
 18 11 Sec. 3. 2011 Iowa Acts, chapter 129, section 115, is amended  
 18 12 to read as follows:  
 18 13 SEC. 115. DEPARTMENT OF VETERANS AFFAIRS. There is  
 18 14 appropriated from the general fund of the state to the  
 18 15 department of veterans affairs for the fiscal year beginning  
 18 16 July 1, 2012, and ending June 30, 2013, the following amounts,  
 18 17 or so much thereof as is necessary, to be used for the purposes  
 18 18 designated:

18 19 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION  
 18 20 For salaries, support, maintenance, and miscellaneous  
 18 21 purposes, including the war orphans educational assistance fund  
 18 22 created in section 35.8, and for not more than the following  
 18 23 full-time equivalent positions:  
 18 24 ..... \$ 499,416  
 18 25 ..... 1,025,819  
 18 26 ..... FTEs 16.34

18 27 The treasurer of state shall review the return on investment  
 18 28 of the moneys in the veterans trust fund and shall submit  
 18 29 findings and recommendations for improving the return to the  
 18 30 individuals specified in this Act for submission of reports by  
 18 31 December 17, 2012.

18 32 2. IOWA VETERANS HOME  
 18 33 For salaries, support, maintenance, and miscellaneous  
 18 34 purposes:  
 18 35 ..... \$ 4,476,075  
 18 36 ..... 8,025,714

18 37 a. The Iowa veterans home billings involving the department  
 18 38 of human services shall be submitted to the department on at  
 18 39 least a monthly basis.

18 40 b. If there is a change in the employer of employees  
 18 41 providing services at the Iowa veterans home under a collective  
 18 42 bargaining agreement, such employees and the agreement shall  
 18 43 be continued by the successor employer as though there had not

General Fund appropriation to the Department of Veteran Affairs.

DETAIL: This is a net increase of \$26,987 and 1.34 FTE positions compared to estimated net FY 2012. The General Fund changes include:

- An increase of \$37,000 for general administration.
- A decrease of \$10,013 for office supplies and equipment, technology, printing, and marketing.

Directs the State Treasurer to review the Veterans Trust Funds' return on investment and to make recommendations to improve the return.

General Fund appropriation to the Iowa Veterans Home (IVH).

DETAIL: This is a decrease of \$926,437 and an increase of 29.96 FTE positions compared to estimated net FY 2012. The changes include:

- A decrease of \$750,000 due to excess carryforward.
- A decrease of \$176,437 due to a reduction for office supplies and equipment, technology, printing, and marketing.
- An increase of 29.96 FTE positions to adjust authorized positions to the actual staffing level.

Requires the IVH to submit monthly claims relating to Medicaid to the DHS.

Requires a new employer to honor an existing collective bargaining agreement at the IVH.

19 1 been a change in employer.

19 2 c. Within available resources and in conformance with  
19 3 associated state and federal program eligibility requirements,  
19 4 the Iowa veterans home may implement measures to provide  
19 5 financial assistance to or on behalf of veterans or their  
19 6 spouses who are participating in the community reentry program.

Permits the IVH to provide financial assistance to support participation in the community reentry program within State and federal eligibility requirements.

~~19 7 d. The Iowa veterans home expenditure report shall be  
19 8 submitted monthly to the legislative services agency.~~

VETOED

Requires the Veterans Home to submit a monthly expenditure report to the Legislative Services Agency.

VETOED: The Governor vetoed this paragraph and stated that the requirement is burdensome and the information is already available within the State's accounting and budgeting system.

19 9 e. The amount appropriated in this subsection reflects  
19 10 a reduction in expenditures for office supplies, purchases  
19 11 of equipment, office equipment, printing and binding, and  
19 12 marketing, that shall be applied equitably to the programs  
19 13 under this subsection.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

19 14 3. STATE EDUCATIONAL ASSISTANCE — CHILDREN OF DECEASED  
19 15 VETERANS

General Fund appropriation for the State Educational Assistance for Children of Deceased Veterans Program.

19 16 For provision of educational assistance pursuant to section  
19 17 35.9:

DETAIL: This is no change compared to estimated net FY 2012.

19 18 ..... \$ 6,208  
19 19 ..... 12,416

19 20 4. HOME OWNERSHIP ASSISTANCE PROGRAM  
19 21 For transfer to the Iowa finance authority for the  
19 22 continuation of the home ownership assistance program for  
19 23 persons who are or were eligible members of the armed forces of  
19 24 the United States, pursuant to section 16.54:

General Fund appropriation for the Home Ownership Assistance Program for military members.

19 25 ..... \$ 1,600,000

DETAIL: This is a new appropriation of \$1,600,000 in FY 2013. This Program received an appropriation of \$1,000,000 from the Rebuild Iowa Infrastructure Fund in FY 2012. The Program is administered by the Iowa Finance Authority (IFA) and provides up to \$5,000 in the form of a once-in-a-lifetime grant for down payment and closing costs toward the purchase of a home. Service members must have served on active duty on or after September 11, 2001, and purchased a home after March 10, 2005. The home must be a primary residence. The Department of Veterans Affairs reviews each application to determine eligibility of the service member, and the IFA determines eligibility for the qualifying loan.

19 26 Sec. 4. 2011 Iowa Acts, chapter 129, section 116, is amended  
19 27 to read as follows:

19 28 SEC. 116. LIMITATION OF COUNTY COMMISSION OF VETERANS

General Fund appropriation for the County Commissions of Veterans

19 29 AFFAIRS FUND STANDING APPROPRIATIONS. Notwithstanding the  
 19 30 standing appropriation in the following designated section for  
 19 31 the fiscal year beginning July 1, 2012, and ending June 30,  
 19 32 2013, the amounts appropriated from the general fund of the  
 19 33 state pursuant to that section for the following designated  
 19 34 purposes shall not exceed the following amount:  
 19 35 For the county commissions of veterans affairs fund under  
 19 36 section 35A.16:  
 19 37 ..... \$ 495,000  
 19 38 ..... 990,000

Affairs Fund.

DETAIL: This is no change compared to estimated net FY 2012.

19 39 DIVISION IV  
 19 40 DEPARTMENT OF HUMAN SERVICES

19 41 Sec. 5. 2011 Iowa Acts, chapter 129, section 117, is amended  
 19 42 to read as follows:

19 43 SEC. 117. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK  
 20 1 GRANT. There is appropriated from the fund created in section  
 20 2 8.41 to the department of human services for the fiscal year  
 20 3 beginning July 1, 2012, and ending June 30, 2013, from moneys  
 20 4 received under the federal temporary assistance for needy  
 20 5 families (TANF) block grant pursuant to the federal Personal  
 20 6 Responsibility and Work Opportunity Reconciliation Act of 1996,  
 20 7 Pub.L.No.104-193, and successor legislation, and from moneys  
 20 8 received under the emergency contingency fund for temporary  
 20 9 assistance for needy families state program established  
 20 10 pursuant to the federal American Recovery and Reinvestment Act  
 20 11 of 2009, Pub.L. No.111-5 §2101, and successor legislation,  
 20 12 the following amounts, or so much thereof as is necessary, to  
 20 13 be used for the purposes designated:

TANF Block Grant Fund appropriations for FY 2013.

DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Federal Welfare Reform changed the funding for the Family Investment Program (FIP) from a matching program to a federal block grant. The TANF Program was reauthorized on February 8, 2006, with work participation rates extended to separate State programs and the elimination of high performance bonuses; however, Iowa's grant remains the same at \$131,524,959 per year.

20 14 1. To be credited to the family investment program account  
 20 15 and used for assistance under the family investment program  
 20 16 under chapter 239B:  
 20 17 ..... \$ 40,750,369  
 20 18 ..... 19,790,365

TANF FY 2013 Block Grant appropriation for the FIP Account.

DETAIL: This is a decrease of \$1,710,373 compared to estimated net FY 2012. The decrease is due to a declining caseload and available carryforward.

20 19 2. To be credited to the family investment program account  
 20 20 and used for the job opportunities and basic skills (JOBS)  
 20 21 program and implementing family investment agreements in  
 20 22 accordance with chapter 239B:  
 20 23 ..... \$ 6,205,764  
 20 24 ..... 12,411,528

TANF FY 2013 Block Grant appropriation for the PROMISE JOBS Program.

DETAIL: This is no change compared to the current level of TANF support.

20 25 3. To be used for the family development and  
 20 26 self-sufficiency grant program in accordance with section  
 20 27 216A.107:

TANF FY 2013 Block Grant appropriation for the Family Development and Self Sufficiency (FaDSS) Program.

20 28	.....	\$ 1,449,490	DETAIL: This is no change compared to the current level of TANF support.
20 29		<u>2,898,980</u>	
20 30	Notwithstanding section 8.33, moneys appropriated in this		Requires nonreversion of funds allocated for the FaDSS Grant Program.
20 31	subsection that remain unencumbered or unobligated at the close		
20 32	of the fiscal year shall not revert but shall remain available		
20 33	for expenditure for the purposes designated until the close of		
20 34	the succeeding fiscal year. However, unless such moneys are		
20 35	encumbered or obligated on or before September 30, 2013, the		
20 36	moneys shall revert.		
20 37	4. For field operations:		TANF FY 2013 Block Grant appropriation for Field Operations.
20 38	.....	\$ 15,648,116	DETAIL: This is no change compared to the current level of TANF support.
20 39		<u>31,296,232</u>	
20 40	5. For general administration:		TANF FY 2013 Block Grant appropriation for General Administration.
20 41	.....	\$ 1,872,000	DETAIL: This is no change compared to the current level of TANF support.
20 42		<u>3,744,000</u>	
20 43	6. For state child care assistance:		TANF FY 2013 Block Grant appropriation for Child Care Assistance.
21 1	.....	\$ 8,191,343	DETAIL: This is no change compared to the current level of TANF support.
21 2		<u>16,382,687</u>	
21 3	The funds appropriated in this subsection shall be		Requires the DHS to transfer \$16,382,687 to the Child Care and Development Block Grant and to use \$200,000 for training of registered child care home providers. Permits the DHS to contract with colleges or child care resource and referral centers and specifies requirements for funding the grants and the application form for the grant. Caps contractor's administrative costs at 5.00%.
21 4	transferred to the child care and development block grant		
21 5	appropriation made <u>pursuant to 2011 Iowa Acts, chapter 126,</u>		
21 6	<u>section 32,</u> by the Eighty-fourth General Assembly, <del>2012</del>		
21 7	<u>2011</u> Session, for the federal fiscal year beginning October		
21 8	1, 2012, and ending September 30, 2013. Of this amount,		
21 9	<del>\$400,000</del> <u>\$200,000</u> shall be used for provision of educational		
21 10	opportunities to registered child care home providers in order		
21 11	to improve services and programs offered by this category		
21 12	of providers and to increase the number of providers. The		
21 13	department may contract with institutions of higher education		
21 14	or child care resource and referral centers to provide		
21 15	the educational opportunities. Allowable administrative		
21 16	costs under the contracts shall not exceed 5 percent. The		
21 17	application for a grant shall not exceed two pages in length.		
21 18	7. For <u>distribution to counties for state case services</u>		TANF FY 2013 Block Grant appropriation for Mental Health and Developmental Disabilities Community Services.
21 19	<u>for persons with mental health and illness, an intellectual</u>		DETAIL: This is no change compared to the current level of TANF support.
21 20	<u>disability, or a developmental disabilities community services</u>		
21 21	<u>disability in accordance with section 331.440:</u>		

21 22	.....	\$ 2,447,026	support.
21 23		<u>4,894,052</u>	
21 24	8. For child and family services:		TANF FY 2013 Block Grant appropriation for Child and Family Services.
21 25	.....	\$ 16,042,215	
21 26		<u>32,084,430</u>	DETAIL: This is no change compared to the current level of TANF support.
21 27	9. For child abuse prevention grants:		TANF FY 2013 Block Grant appropriation for Child Abuse Prevention Grants.
21 28	.....	\$ 62,500	
21 29		<u>125,000</u>	DETAIL: This is no change compared to the current level of TANF support.
21 30	10. For pregnancy prevention grants on the condition that		TANF FY 2013 Block Grant appropriation for pregnancy prevention grants if family planning services are funded.
21 31	family planning services are funded:		
21 32	.....	\$ 965,033	
21 33		<u>1,930,067</u>	DETAIL: This is no change compared to the current level of TANF support.
21 34	Pregnancy prevention grants shall be awarded to programs		Requires the Department to award pregnancy prevention grants that
21 35	in existence on or before July 1, 2012, if the programs have		are based on existing models and to programs that have demonstrated
21 36	demonstrated positive outcomes. Grants shall be awarded to		positive outcomes. Requires pregnancy prevention grants from the
21 37	pregnancy prevention programs which are developed after July		TANF to include the requirement that sexual abstinence be
21 38	1, 2012, if the programs are based on existing models that		emphasized. Specifies that priority in awarding the grants should be
21 39	have demonstrated positive outcomes. Grants shall comply with		given to programs in areas of the State that have the highest
21 40	the requirements provided in 1997 Iowa Acts, chapter 208,		percentage of unplanned adolescent pregnancies within the geographic
21 41	section 14, subsections 1 and 2, including the requirement that		area served by the grant.
21 42	grant programs must emphasize sexual abstinence. Priority in		
21 43	the awarding of grants shall be given to programs that serve		
22 1	areas of the state which demonstrate the highest percentage of		
22 2	unplanned pregnancies of females of childbearing age within the		
22 3	geographic area to be served by the grant.		
22 4	11. For technology needs and other resources necessary		TANF FY 2013 Block Grant appropriation for federal welfare reform
22 5	to meet federal welfare reform reporting, tracking, and case		reporting, tracking, and case management technology and resource
22 6	management requirements:		needs.
22 7	.....	\$ 518,593	
22 8		<u>1,037,186</u>	DETAIL: This is no change compared to the current level of TANF support.
22 9	12. To be credited to the state child care assistance		TANF FY 2013 Block Grant appropriation to fund community-based
22 10	appropriation made in this section to be used for funding of		programs for children from birth to age five as developed by community
22 11	community-based early childhood programs targeted to children		empowerment areas.
22 12	from birth through five years of age developed by early		

<p>22 13 childhood Iowa areas as provided in section 256I.11:</p> <p>22 14           .....\$    3,175,000</p> <p>22 15           .....<u>6,350,000</u></p>	<p>DETAIL: This is no change compared to the current level of TANF support.</p>
<p>22 16    The department shall transfer TANF block grant funding</p> <p>22 17 appropriated and allocated in this subsection to the child care</p> <p>22 18 and development block grant appropriation in accordance with</p> <p>22 19 federal law as necessary to comply with the provisions of this</p> <p>22 20 subsection.</p>	<p>Requires the DHS to transfer TANF funds to the Child Care and Development Block Grant.</p>
<p>22 21    13. a. Notwithstanding any provision to the contrary,</p> <p>22 22 including but not limited to requirements in section 8.41 or</p> <p>22 23 provisions in 2011 or 2012 Iowa Acts regarding the receipt</p> <p>22 24 and appropriation of federal block grants, federal funds</p> <p>22 25 from the <del>emergency contingency fund</del> for temporary assistance</p> <p>22 26 for needy families <del>state program established pursuant to the</del></p> <p>22 27 <del>federal American Recovery and Reinvestment Act of 2009, Pub.</del></p> <p>22 28 <del>L. No.111-5 § 2401, block grant</del> received by the state during</p> <p>22 29 <del>the fiscal year beginning July 1, 2011, and ending June 30,</del></p> <p>22 30 <del>2012,</del> not otherwise appropriated in this section and remaining</p> <p>22 31 available <del>as of for the fiscal year beginning July 1, 2012, and</del></p> <p>22 32 <del>received by the state during the fiscal year beginning July</del></p> <p>22 33 <del>1, 2012, and ending June 30, 2013,</del> are appropriated <u>to the</u></p> <p>22 34 <u>department of human services</u> to the extent as may be necessary</p> <p>22 35 to be used in the following priority order:the family</p> <p>22 36 investment program for the fiscal year and for state child care</p> <p>22 37 assistance program payments for individuals enrolled in the</p> <p>22 38 family investment program who are employed. The federal funds</p> <p>22 39 appropriated in this paragraph "a" shall be expended only after</p> <p>22 40 all other funds appropriated in subsection 1 for the assistance</p> <p>22 41 under the family investment program under chapter 239B have</p> <p>22 42 been expended.</p>	<p>Removes references to the American Reinvestment and Recovery Act (ARRA) and allows the DHS to carry forward funds for TANF.</p> <p>DETAIL: The DHS has not received any new ARRA funds since FY 2011.</p>
<p>22 43    b. The department shall, on a quarterly basis, advise the</p> <p>23 1 legislative services agency and department of management of</p> <p>23 2 the amount of funds appropriated in this subsection that was</p> <p>23 3 expended in the prior quarter.</p>	<p>Requires the DHS to submit quarterly reports to the LSA and the Department of Management (DOM) regarding expenditures in this Section.</p>
<p>23 4    14. Of the amounts appropriated in this section, <del>\$6,481,004</del></p> <p>23 5 <u>\$12,962,008</u> for the fiscal year beginning July 1, 2012, shall</p> <p>23 6 be transferred to the appropriation of the federal social</p> <p>23 7 services block grant made for that fiscal year.</p>	<p>Requires \$12,962,008 of the federal TANF funds appropriated in this Section be transferred to the federal Social Services Block Grant appropriation.</p> <p>DETAIL: This is no change compared to the current level of TANF support.</p>
<p>23 8    15. For continuation of the program allowing the department</p> <p>23 9 to maintain categorical eligibility for the food assistance</p> <p>23 10 program as required under the section of this division relating</p>	<p>TANF FY 2013 Block Grant appropriation to the Promoting Healthy Marriage Program.</p>

23 11 to the family investment account:  
 23 12 .....\$ 73,036  
 23 13 ..... 25,000

DETAIL: This is a decrease of \$121,072 compared to estimated net FY 2012.

23 14 16. The department may transfer funds allocated in this  
 23 15 section to the appropriations made in this division of this Act  
 23 16 for general administration and field operations for resources  
 23 17 necessary to implement and operate the services referred to in  
 23 18 this section and those funded in the appropriation made in this  
 23 19 division of this Act for the family investment program from the  
 23 20 general fund of the state.

Permits the DHS to transfer funds to General Administration and Field Operations for costs associated with TANF-funded programs and the FIP.

23 21 Sec. 6. 2011 Iowa Acts, chapter 129, section 118, is amended  
 23 22 to read as follows:

23 23 SEC. 118. FAMILY INVESTMENT PROGRAM ACCOUNT.  
 23 24 1. Moneys credited to the family investment program (FIP)  
 23 25 account for the fiscal year beginning July 1, 2012, and  
 23 26 ending June 30, 2013, shall be used to provide assistance in  
 23 27 accordance with chapter 239B.

Requires funds credited to the FIP Account for FY 2013 to be used as specified.

23 28 2. The department may use a portion of the moneys credited  
 23 29 to the FIP account under this section as necessary for  
 23 30 salaries, support, maintenance, and miscellaneous purposes.

Permits the DHS to use FIP funds for various administrative purposes.

23 31 3. The department may transfer funds allocated in this  
 23 32 section to the appropriations in this division of this Act  
 23 33 for general administration and field operations for resources  
 23 34 necessary to implement and operate the services referred to in  
 23 35 this section and those funded in the appropriation made in this  
 23 36 division of this Act for the family investment program from the  
 23 37 general fund of the state.

Permits the DHS to transfer funds to General Administration and Field Operations for costs associated with this Section.

23 38 4. Moneys appropriated in this division of this Act and  
 23 39 credited to the FIP account for the fiscal year beginning July  
 23 40 1, 2012, and ending June 30, 2013, are allocated as follows:

Requires the TANF Block Grant funds appropriated to the FIP Account to be allocated as specified.

23 41 a. To be retained by the department of human services to  
 23 42 be used for coordinating with the department of human rights  
 23 43 to more effectively serve participants in the FIP program and  
 24 1 other shared clients and to meet federal reporting requirements  
 24 2 under the federal temporary assistance for needy families block  
 24 3 grant:

Allocates \$20,000 to the DHS to be used for administrative services.

DETAIL: This is no change compared to the current level of support.

24 4 .....\$ 40,000  
 24 5 ..... 20,000

24 6 b. To the department of human rights for staffing,  
 24 7 administration, and implementation of the family development  
 24 8 and self-sufficiency grant program in accordance with section

Allocates \$5,542,834 of the FY 2013 General Fund appropriation and TANF funds to the Department of Human Rights for the FaDSS Grant Program.



25 4 are incarcerated or otherwise ineligible.

25 5 e. For the JOBS program:

25 6 .....\$ 40,117,952

25 7 .....20,235,905

Permits the DHS to allocate \$20,235,905 of the FY 2013 General Fund appropriation and TANF funds for the PROMISE JOBS Program.

DETAIL: This is no change compared to the FY 2012 allocation.

25 8 5. Of the child support collections assigned under FIP,  
 25 9 an amount equal to the federal share of support collections  
 25 10 shall be credited to the child support recovery appropriation  
 25 11 made in this division of this Act. Of the remainder of the  
 25 12 assigned child support collections received by the child  
 25 13 support recovery unit, a portion shall be credited to the FIP  
 25 14 account, a portion may be used to increase recoveries, and a  
 25 15 portion may be used to sustain cash flow in the child support  
 25 16 payments account. If as a consequence of the appropriations  
 25 17 and allocations made in this section the resulting amounts  
 25 18 are insufficient to sustain cash assistance payments and meet  
 25 19 federal maintenance of effort requirements, the department  
 25 20 shall seek supplemental funding. If child support collections  
 25 21 assigned under FIP are greater than estimated or are otherwise  
 25 22 determined not to be required for maintenance of effort, the  
 25 23 state share of either amount may be transferred to or retained  
 25 24 in the child support payment account.

Requires the federal share of child support collections recovered by the State to be credited to the Child Support Recovery Unit. The remainder of support collected is credited to the FIP account, and the DHS is permitted to use a portion to increase recoveries and to sustain cash flow in the child support payments account.

25 25 6. The department may adopt emergency rules for the family  
 25 26 investment, JOBS, food stamp, and medical assistance programs  
 25 27 if necessary to comply with federal requirements.

Permits the DHS to adopt emergency administrative rules for the FIP, Food Stamp Program, and Medical Assistance (Medicaid) Program.

25 28 Sec. 7. 2011 Iowa Acts, chapter 129, section 119, is amended  
 25 29 to read as follows:

25 30 SEC. 119. FAMILY INVESTMENT PROGRAM GENERAL FUND. There  
 25 31 is appropriated from the general fund of the state to the  
 25 32 department of human services for the fiscal year beginning July  
 25 33 1, 2012, and ending June 30, 2013, the following amount, or  
 25 34 so much thereof as is necessary, to be used for the purpose  
 25 35 designated:

25 36 To be credited to the family investment program (FIP)  
 25 37 account and used for family investment program assistance under  
 25 38 chapter 239B:

25 39 .....\$ 25,085,513

25 40 .....48,397,214

General Fund appropriation to the DHS for the FIP, to be credited to the FIP Account. The appropriation for the FIP Account also contains funding for the PROMISE JOBS and FaDSS Programs. The appropriation maintains the current FIP payment levels (maximum grants of \$361 per month for a family with two persons and \$426 for a family with three persons).

DETAIL: This is a net decrease of \$1,773,813 compared to estimated net FY 2012. The changes include:

- An increase of \$2,000,000 to replace TANF carryforward.
- An increase of \$500,000 for a Food Bank Program. The Governor vetoed this Program.

25 41 1. Of the funds appropriated in this section, <del>\$3,912,188</del> 25 42 <u>\$7,824,377</u> is allocated for the JOBS program.	<ul style="list-style-type: none"> <li>• An increase of \$200,000 for the FaDSS Program.</li> <li>• A decrease of \$2,239,372 due to a reduction in FIP caseloads.</li> <li>• A decrease of \$1,939,133 due to available carryforward.</li> <li>• A decrease of \$121,072 due to food assistance postage savings.</li> <li>• A decrease of \$174,236 due to a reduction for office supplies and equipment, technology, printing, and marketing.</li> </ul>
	General Fund allocation of \$7,824,377 for the PROMISE JOBS Program.
	DETAIL: This is no change compared to the FY 2012 allocation.
25 43 2. Of the funds appropriated in this section, <del>\$1,231,927</del> 26 1 <u>\$2,663,854</u> is allocated for the family development and 26 2 self-sufficiency grant program.	General Fund allocation of \$2,663,854 for the FaDSS Program.
	DETAIL: This is an increase of \$200,000 compared to the FY 2012 allocation.
26 3 3. Notwithstanding section 8.39, for the fiscal year 26 4 beginning July 1, 2012, if necessary to meet federal 26 5 maintenance of effort requirements or to transfer federal 26 6 temporary assistance for needy families block grant funding 26 7 to be used for purposes of the federal social services block 26 8 grant or to meet cash flow needs resulting from delays in 26 9 receiving federal funding or to implement, in accordance with 26 10 this division of this Act, activities currently funded with 26 11 juvenile court services, county, or community moneys and state 26 12 moneys used in combination with such moneys, the department 26 13 of human services may transfer funds within or between any 26 14 of the appropriations made in this division of this Act and 26 15 appropriations in law for the federal social services block 26 16 grant to the department for the following purposes, provided 26 17 that the combined amount of state and federal temporary 26 18 assistance for needy families block grant funding for each 26 19 appropriation remains the same before and after the transfer: 26 20 a. For the family investment program. 26 21 b. For child care assistance. 26 22 c. For child and family services. 26 23 d. For field operations. 26 24 e. For general administration. 26 25 <del>f. MH/MR/DD/BI community services (local purchase).</del> 26 26 <u>For distribution to counties for state case services for</u> 26 27 <u>persons with mental illness, an intellectual disability, or a</u> 26 28 <u>developmental disability in accordance with section 331.440.</u> 26 29 This subsection shall not be construed to prohibit the use 26 30 of existing state transfer authority for other purposes. The	Specifies that the DHS has the authority to transfer TANF funds to the Social Services Block Grant as necessary to meet MOE requirements.

26 31 department shall report any transfers made pursuant to this  
26 32 subsection to the legislative services agency.

26 33 4. Of the funds appropriated in this section, ~~\$97,839~~  
26 34 \$195,678 shall be used for continuation of a grant to an  
26 35 Iowa-based nonprofit organization with a history of providing  
26 36 tax preparation assistance to low-income Iowans in order to  
26 37 expand the usage of the earned income tax credit. The purpose  
26 38 of the grant is to supply this assistance to underserved areas  
26 39 of the state.

General Fund allocation of \$195,678 to provide tax preparation assistance for low-income Iowans.

DETAIL: This is no change compared to the FY 2012 allocation.

~~26 40 5. Of the funds appropriated in this section, \$500,000 shall  
26 41 be used for distribution to a nonprofit, tax exempt association  
26 42 that receives donations under section 170 of the Internal  
26 43 Revenue Code and whose members include Iowa food banks and  
27 1 their affiliates that together serve all counties in the state.  
27 2 to be used to purchase food for distribution to food insecure  
27 3 Iowans.~~

VETOED

General Fund allocation of \$500,000 for a Food Bank Program.

DETAIL: This is a new allocation for FY 2013. The Program is to use the allocation to purchase food for distribution to food insecure Iowans.

VETOED: The Governor vetoed this paragraph and stated that he supports the Food Bank, but believes that private donations are the best way to support it.

27 4 6. The amount appropriated in this section reflects a  
27 5 reduction in expenditures for office supplies, purchases  
27 6 of equipment, office equipment, printing and binding, and  
27 7 marketing, that shall be applied equitably to the programs  
27 8 under this section.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

27 9 7. The department may transfer funds appropriated in this  
27 10 section to the appropriations made in this division of this Act  
27 11 for general administration and field operations as necessary  
27 12 to administer this section and the overall family investment  
27 13 program.

Allows the DHS to transfer funds appropriated in this Section for General Administration and Field Operations when necessary to administer the Family Investment Program.

27 14 Sec. 8. 2011 Iowa Acts, chapter 129, section 120, is amended  
27 15 to read as follows:

27 16 SEC. 120. CHILD SUPPORT RECOVERY. There is appropriated  
27 17 from the general fund of the state to the department of human  
27 18 services for the fiscal year beginning July 1, 2012, and ending  
27 19 June 30, 2013, the following amount, or so much thereof as is  
27 20 necessary, to be used for the purposes designated:

General Fund appropriation to the DHS for the Child Support Recovery Unit.

DETAIL: This is an increase of \$30,286 and 10.0 FTE positions compared to estimated net FY 2012. The changes include:

27 21 For child support recovery, including salaries, support,  
27 22 maintenance, and miscellaneous purposes, and for not more than  
27 23 the following full-time equivalent positions:  
27 24 ..... \$ 6,559,627  
27 25 ..... 13,149,541  
27 26 ..... FTEs 475.00

- An increase of \$200,000 due to increased costs of service.
- A decrease of \$169,714 due to a reduction for office supplies and equipment, technology, printing, and marketing.

<p>27 27 1. The department shall expend up to <del>\$12,164</del> <u>\$24,329</u>,  27 28 including federal financial participation, for the fiscal year  27 29 beginning July 1, 2012, for a child support public awareness  27 30 campaign. The department and the office of the attorney  27 31 general shall cooperate in continuation of the campaign. The  27 32 public awareness campaign shall emphasize, through a variety  27 33 of media activities, the importance of maximum involvement of  27 34 both parents in the lives of their children as well as the  27 35 importance of payment of child support obligations.</p>	<p>Requires the DHS to expend up to \$24,329 during FY 2013 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.</p> <p>DETAIL: This is no change to the current level of support.</p>
<p>27 36 2. Federal access and visitation grant moneys shall be  27 37 issued directly to private not-for-profit agencies that provide  27 38 services designed to increase compliance with the child access  27 39 provisions of court orders, including but not limited to  27 40 neutral visitation sites and mediation services.</p>	<p>Specifies the process for utilization of receipts from federal Access and Visitation Grants.</p>
<p>27 41 3. The appropriation made to the department for child  27 42 support recovery may be used throughout the fiscal year in the  27 43 manner necessary for purposes of cash flow management, and for  28 1 cash flow management purposes the department may temporarily  28 2 draw more than the amount appropriated, provided the amount  28 3 appropriated is not exceeded at the close of the fiscal year.</p>	<p>Permits the DHS to use the appropriation as necessary and draw more than appropriated if needed to solve any cash flow problems, provided the amount appropriated is not exceeded at the end of the fiscal year.</p>
<p>28 4 4. With the exception of the funding amount specified, the  28 5 requirements established under 2001 Iowa Acts, chapter 191,  28 6 section 3, subsection 5, paragraph "c", subparagraph (3), shall  28 7 be applicable to parental obligation pilot projects for the  28 8 fiscal year beginning July 1, 2012, and ending June 30, 2013.  28 9 Notwithstanding 441 IAC 100.8, providing for termination of  28 10 rules relating to the pilot projects, the rules shall remain  28 11 in effect until June 30, 2013.</p>	<p>Specifies that the Department is to continue to operate the Child Support Recovery Unit under the guidelines established in the 2001 Iowa Acts.</p>
<p>28 12 <u>5. The amount appropriated in this section reflects a</u>  28 13 <u>reduction in expenditures for office supplies, purchases</u>  28 14 <u>of equipment, office equipment, printing and binding, and</u>  28 15 <u>marketing budgeted for under this section.</u></p>	<p>Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.</p>
<p>28 16 MEDICAL ASSISTANCE — DISPROPORTIONATE SHARE HOSPITAL</p>	
<p>28 17 Sec. 9. 2011 Iowa Acts, chapter 129, section 122, subsection  28 18 11, paragraph a, unnumbered paragraph 1, is amended to read as  28 19 follows:  28 20 Of the funds appropriated in this section, <del>\$7,425,684</del>  28 21 <u>\$7,678,245</u> is allocated for the state match for a  28 22 disproportionate share hospital payment of \$19,133,430 to  28 23 hospitals that meet both of the conditions specified in  28 24 subparagraphs (1) and (2). In addition, the hospitals that  28 25 meet the conditions specified shall either certify public</p>	<p>Allocates \$7,678,245 of Medicaid funds for the State match for the Disproportionate Share Hospital (DSH) payment of \$19,133,430. In addition, the UIHC is to either use Certified Public Expenditures or transfer \$7,500,000 to the Medicaid Program to provide the nonfederal share of the DSH payment. The UIHC will retain 100.00% of the DSH payment of \$26,633,430.</p>

28 26 expenditures or transfer to the medical assistance program  
 28 27 an amount equal to provide the nonfederal share for a  
 28 28 disproportionate share hospital payment of \$7,500,000. The  
 28 29 hospitals that meet the conditions specified shall receive and  
 28 30 retain 100 percent of the total disproportionate share hospital  
 28 31 payment of \$26,633,430.

28 32 MEDICAL ASSISTANCE — IOWACARE TRANSFER

28 33 Sec. 10. 2011 Iowa Acts, chapter 129, section 122,  
 28 34 subsection 13, is amended to read as follows:  
 28 35 13. Of the funds appropriated in this section, up to  
 28 36 ~~\$4,480,304~~ \$8,684,329 may be transferred to the IowaCare  
 28 37 account created in section 249J.24.

Transfers up to \$8,684,329 of Medicaid funds to the IowaCare Program.

DETAIL: This is an increase of \$4,204,025 compared to the FY 2012 maximum transfer.

~~28 38 MEDICAL ASSISTANCE — COST CONTAINMENT STRATEGIES~~

~~28 39 Sec. 11. 2011 Iowa Acts, chapter 129, section 122,  
 28 40 subsection 20, paragraphs a and d, are amended to read as  
 28 41 follows:  
 28 42 a. The department may continue to implement cost  
 28 43 containment strategies recommended by the governor, and for  
 29 1 the fiscal year beginning July 1, 2011, and shall implement  
 29 2 new strategies for the fiscal year beginning July 1, 2012, as  
 29 3 specified in this division of this 2012 Act. It is the intent  
 29 4 of the general assembly that the cost containment strategies  
 29 5 are implemented only to the extent necessary to achieve  
 29 6 projected savings. The department may adopt emergency rules  
 29 7 for such implementation.  
 29 8 d. If the savings to the medical assistance program for  
 29 9 the fiscal year beginning July 1, 2012, exceed the cost, the  
 29 10 department may transfer any savings generated for the fiscal  
 29 11 year due to medical assistance program cost containment efforts  
 29 12 initiated pursuant to 2010 Iowa Acts, chapter 1031, Executive  
 29 13 Order No.20, issued December 16, 2009, or cost containment  
 29 14 strategies initiated pursuant to this subsection, to the  
 29 15 appropriation made in this division of this Act for medical  
 29 16 contracts or general administration to defray the increased  
 29 17 contract costs associated with implementing such efforts.~~

VETOED

Allows the DHS to implement the cost containment strategies specified in this Division and specifies that it is the intent of the General Assembly that cost containment strategies are to be implemented only to the extent necessary to achieve projected savings. Also, allows the DHS to transfer funds to Medical Contracts or General Administration to hire additional staff to implement the cost containment strategies for FY 2013.

VETOED: The Governor vetoed this Section and stated that it sets a poor policy precedent to limit savings that can be achieved by the Medicaid Program.

29 18 Sec. 12. 2011 Iowa Acts, chapter 129, section 122, is  
 29 19 amended by adding the following new subsections:

29 20 NEW SUBSECTION 23. The department shall provide  
 29 21 reimbursement for physician-administered drugs at the rates  
 29 22 in effect on June 30, 2012, less 2 percent, in order to  
 29 23 approximate payment at the average wholesale price, less 12  
 29 24 percent.

Requires the DHS to align prescription drug reimbursements by physicians to be the same as drugs dispensed by a pharmacy.

DETAIL This change is estimated to save the General Fund \$85,000 in FY 2013.

<p>29 25 NEW SUBSECTION 24. The department shall implement a  29 26 hospital inpatient reimbursement policy to provide for the  29 27 combining of an original claim for an inpatient stay with a  29 28 claim for a subsequent inpatient stay when the patient is  29 29 admitted within seven days of discharge from the original  29 30 hospital stay for the same condition.</p>	<p>Allows the DHS to change hospital reimbursement policy so that if a patient is readmitted within seven days of discharge, the second claim is combined with the original claim.</p> <p>DETAIL: This change is estimated to save the General Fund \$253,500 in FY 2013.</p>
<p>29 31 NEW SUBSECTION 25. The department shall transition  29 32 payment for and administration of services provided by  29 33 psychiatric medical institutions for children to the Iowa plan.</p>	<p>Requires the Department to transition Psychiatric Medical Institutions for Children to the Iowa Plan managed-care contract.</p>
<p>29 34 NEW SUBSECTION 26. The department shall adjust medical  29 35 assistance reimbursement rates for physician services by  29 36 applying a site-of-service differential to reflect the  29 37 difference between the cost of physician services when provided  29 38 in a health facility setting and the cost of physician services  29 39 when provided in a physician's office. The adjustment shall be  29 40 applied in a manner that does not exceed \$1 million in medical  29 41 assistance program cost savings annually.</p>	<p>Requires the DHS to adjust physician reimbursement rates by applying a site-of-service differential to reflect the cost of physician services when provided in a health facility setting instead of a physician's office.</p> <p>DETAIL: This savings may not exceed \$1,000,000 annually.</p>
<p>29 42 NEW SUBSECTION 27. The department shall apply any  29 43 edits to Medicare claims submitted for reimbursement under  30 1 the medical assistance program as necessary to ensure claims  30 2 payment accuracy and to avoid overpayments, consistent with the  30 3 existing medical assistance program reimbursement policy for  30 4 such Medicare claims.</p>	<p>Requires the DHS to apply any edits to Medicare claims under the Medicaid Program to ensure payment accuracy and to be consistent with Medicaid reimbursement policy for those claims.</p>
<p>30 5 NEW SUBSECTION 28. The amount appropriated in this section  30 6 reflects a reduction in expenditures for office supplies,  30 7 purchases of equipment, office equipment, printing and binding,  30 8 and marketing, that shall be applied equitably to the programs  30 9 under this section.</p>	<p>Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.</p>
<p>30 10 MEDICAL ASSISTANCE FOR EMPLOYED PEOPLE WITH DISABILITIES  30 11 Sec. 13. 2011 Iowa Acts, chapter 129, section 122, is  30 12 amended by adding the following new subsection:</p>	
<p>30 13 NEW SUBSECTION 29. The department of human services  30 14 shall adopt rules for the Medicaid for employed people with  30 15 disabilities program to provide that until such time as the  30 16 department adopts rules, annually, to implement the most  30 17 recently revised poverty guidelines published by the United  30 18 States department of health and human services, the calculation  30 19 of gross income eligibility and premium amounts shall not  30 20 include any increase in unearned income attributable to a  30 21 social security cost-of-living adjustment for an individual  30 22 or member of the individual's family whose unearned income is</p>	<p>Requires the DHS to adopt rules so that any increase in unearned income attributed to the Social Security cost-of-living adjustment does not make individuals ineligible for the Medicaid for Employed People with Disabilities Program.</p>

30 23 included in such calculation.

30 24 STATE BALANCING INCENTIVE PAYMENTS PROGRAM

30 25 Sec. 14. 2011 Iowa Acts, chapter 129, section 122, is  
 30 26 amended by adding the following new subsection:  
 30 27 NEW SUBSECTION 30. a. The funds received through  
 30 28 participation in the medical assistance state balancing  
 30 29 incentive payments program created pursuant to section 10202  
 30 30 of the federal Patient Protection and Affordable Care Act of  
 30 31 2010, Pub.L. No.111-148 (2010), as amended by the federal  
 30 32 Health Care and Education Reconciliation Act of 2010, Pub.  
 30 33 L. No.111-152, shall be used by the department of human  
 30 34 services to comply with the requirements of the program  
 30 35 including developing a no wrong door single entry point  
 30 36 system; providing a conflict-free case management system;  
 30 37 providing core standardized assessment instruments; complying  
 30 38 with data collection requirements relating to services,  
 30 39 quality, and outcomes; meeting the applicable target spending  
 30 40 percentage required under the program to rebalance long-term  
 30 41 care spending under the medical assistance program between  
 30 42 home and community-based services and institution-based  
 30 43 services; and for new or expanded medical assistance program  
 31 1 non-institutionally based long-term care services and supports.  
 31 2 b. The department shall convene stakeholders to provide  
 31 3 an ongoing advisory process to ensure that implementation is  
 31 4 accomplished in a coordinated and integrated manner and without  
 31 5 duplication. The department shall submit periodic progress  
 31 6 reports regarding implementation to the individuals identified  
 31 7 in this Act for submission of reports.

Requires the DHS to comply with federal regulations related to the State Balancing Incentive Payment Program. This includes:

- Developing a no wrong door single entry point system.
- Providing a conflict-free case management system.
- Providing core standardized assessments.

DETAIL: The goal of this Program is to move individuals from institutional-based settings to home and community-based settings.

31 8 IOWACARE LODGING

31 9 Sec. 15. 2011 Iowa Acts, chapter 129, section 122, is  
 31 10 amended by adding the following new subsection:  
 31 11 NEW SUBSECTION 31. Of the funds appropriated in this  
 31 12 section, \$250,000 shall be used for lodging expenses associated  
 31 13 with patient care provided at the university of Iowa hospitals  
 31 14 and clinics under chapter 249J. The department of human  
 31 15 services shall establish the maximum number of overnight stays  
 31 16 and the maximum rate reimbursed for overnight lodging, which  
 31 17 may be based on the state employee rate established by the  
 31 18 department of administrative services. The funds allocated  
 31 19 under this subsection shall not be used as nonfederal share  
 31 20 matching funds.

Allocates \$250,000 to the UIHC to be used for overnight lodging for IowaCare patients receiving treatment.

DETAIL: This is a new allocation for FY 2013.

~~31 21 OUTPATIENT CLINICAL SERVICE FOR CHILDREN~~  
~~31 22 Sec. 16. 2011 Iowa Acts, chapter 129, section 122, is~~

VETOED

Allocates \$37,000 to provide 100.00% cost-based reimbursement for outpatient clinical services for children.

~~31 23 amended by adding the following new subsection:  
31 24 NEW SUBSECTION 32. a. Of the funds appropriated in  
31 25 this section, not more than \$37,000 shall be used to provide  
31 26 cost based reimbursement for 100 percent of the reasonable  
31 27 costs for provision of outpatient clinical services for  
31 28 children who are recipients of medical assistance. In order to  
31 29 be eligible for reimbursement under this subsection, a provider  
31 30 shall be an accredited, nonprofit agency that meets all of the  
31 31 following criteria on or before January 1, 2012:  
31 32 (1) Provides clinical outpatient services to children of  
31 33 whom at least 60 percent are recipients of medical assistance.  
31 34 (2) Provides inpatient services licensed under chapter  
31 35 135H, outpatient services, psychiatric and psychological  
31 36 services, and behavioral health intervention services for  
31 37 children.  
31 38 (3) Directly employs a full time psychiatrist,  
31 39 psychologist, and licensed therapist.  
31 40 b. The department of human services shall seek federal  
31 41 approval to amend the medical assistance program state plan and  
31 42 shall amend the contract with the department's managed care  
31 43 contractor for behavioral health services under the medical  
32 1 assistance program to provide reimbursement as specified  
32 2 in this subsection. Implementation of this subsection is  
32 3 contingent upon receipt of such federal approval and total  
32 4 reimbursements are limited to the funding allocated under this  
32 5 subsection.  
32 6 c. For the purposes of this subsection, "outpatient  
32 7 services" means psychiatric care, psychological care, and  
32 8 treatment services, but does not include behavioral health  
32 9 intervention services or child welfare services as defined for  
32 10 existing providers under the department's managed care contract  
32 11 for behavioral health services.~~

DETAIL: This is a new allocation for FY 2013. To receive the higher reimbursement, the provider must meet the criteria listed in this Section.

VETOED: The Governor vetoed this Section and stated that it is inappropriate to designate a special reimbursement method directed for one single provider. In addition, he stated that the issue should be dealt with through the Children's Disability Services workgroup.

32 12 Sec. 17. 2011 Iowa Acts, chapter 129, section 123, is  
32 13 amended to read as follows:

32 14 SEC. 123. MEDICAL CONTRACTS. There is appropriated from the  
32 15 general fund of the state to the department of human services  
32 16 for the fiscal year beginning July 1, 2012, and ending June 30,  
32 17 2013, the following amount, or so much thereof as is necessary,  
32 18 to be used for the purpose designated:

32 19 For medical contracts:

32 20	.....	\$	5,453,728
32 21	.....		<u>5,791,994</u>

General Fund appropriation to Medical Contracts.

DETAIL: This is a net increase of \$5,791,994 compared to estimated net FY 2012. This appropriation was funded from the pharmaceutical settlement account in FY 2012. This appropriation includes a \$183,189 reduction for office supplies and equipment, technology, printing, and marketing.

32 22 1. The department of inspections and appeals shall  
32 23 provide all state matching funds for survey and certification  
32 24 activities performed by the department of inspections

Requires the Department of Inspections and Appeals to provide the State matching funds for survey and certification activities.

32 25 and appeals. The department of human services is solely  
32 26 responsible for distributing the federal matching funds for  
32 27 such activities.

32 28 2. Of the funds appropriated in this section, ~~\$25,000~~  
32 29 \$50,000 shall be used for continuation of home and  
32 30 community-based services waiver quality assurance programs,  
32 31 including the review and streamlining of processes and policies  
32 32 related to oversight and quality management to meet state and  
32 33 federal requirements.

Allocates \$50,000 to be used for a home and community-based services (HCBS) Waiver Quality Assurance Program to review and streamline processes and policies related to oversight.

DETAIL: This is no change compared to the FY 2012 allocation.

32 34 3. Of the amount appropriated in this section, up to  
32 35 \$200,000 may be transferred to the appropriation for general  
32 36 administration in this division of this Act to be used for  
32 37 additional full-time equivalent positions in the development of  
32 38 key health initiatives such as cost containment, development  
32 39 and oversight of managed care programs, and development of  
32 40 health strategies targeted toward improved quality and reduced  
32 41 costs in the Medicaid program.

Allows up to \$200,000 to be transferred to the DHS General Administration to hire additional FTE positions to implement cost containment or managed care oversight initiatives.

32 42 4. The amount appropriated in this section reflects a  
32 43 reduction in expenditures for office supplies, purchases  
33 1 of equipment, office equipment, printing and binding, and  
33 2 marketing budgeted for under this section.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

33 3 Sec. 18. 2011 Iowa Acts, chapter 129, section 124, is  
33 4 amended to read as follows:

33 5 SEC. 124. STATE SUPPLEMENTARY ASSISTANCE.

General Fund appropriation to the DHS for State Supplementary Assistance.

33 6 1. There is appropriated from the general fund of the  
33 7 state to the department of human services for the fiscal year  
33 8 beginning July 1, 2012, and ending June 30, 2013, the following  
33 9 amount, or so much thereof as is necessary, to be used for the  
33 10 purpose designated:

DETAIL: This is a decrease of \$1,400,000 compared to estimated net FY 2012. The decrease is due to available carryforward.

33 11 For the state supplementary assistance program:  
33 12 ..... \$ 8,425,373  
33 13 ..... 15,450,747

33 14 2. The department shall increase the personal needs  
33 15 allowance for residents of residential care facilities by the  
33 16 same percentage and at the same time as federal supplemental  
33 17 security income and federal social security benefits are  
33 18 increased due to a recognized increase in the cost of living.  
33 19 The department may adopt emergency rules to implement this  
33 20 subsection.

Requires the DHS to increase the personal needs allowance of residential care facilities residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

33 21 3. If during the fiscal year beginning July 1, 2012,  
33 22 the department projects that state supplementary assistance

Permits the DHS to adjust rates for State Supplementary Assistance to meet federal MOE requirements. Permits the DHS to adopt emergency

33 23 expenditures for a calendar year will not meet the federal  
 33 24 pass-through requirement specified in Tit.XVI of the federal  
 33 25 Social Security Act, section 1618, as codified in 42 U.S.C.  
 33 26 §1382g, the department may take actions including but not  
 33 27 limited to increasing the personal needs allowance for  
 33 28 residential care facility residents and making programmatic  
 33 29 adjustments or upward adjustments of the residential care  
 33 30 facility or in-home health-related care reimbursement rates  
 33 31 prescribed in this division of this Act to ensure that federal  
 33 32 requirements are met. In addition, the department may make  
 33 33 other programmatic and rate adjustments necessary to remain  
 33 34 within the amount appropriated in this section while ensuring  
 33 35 compliance with federal requirements. The department may adopt  
 33 36 emergency rules to implement the provisions of this subsection.

rules for implementation.

33 37 Sec. 19. 2011 Iowa Acts, chapter 129, section 125, is  
 33 38 amended to read as follows:  
 33 39 SEC. 125. CHILDREN'S HEALTH INSURANCE PROGRAM.

33 40 1. There is appropriated from the general fund of the  
 33 41 state to the department of human services for the fiscal year  
 33 42 beginning July 1, 2012, and ending June 30, 2013, the following  
 33 43 amount, or so much thereof as is necessary, to be used for the  
 34 1 purpose designated:

General Fund appropriation to the DHS for the Children's Health Insurance Program, also known as the hawk-i Program.

DETAIL: This is an increase of \$4,000,000 compared to estimated net FY 2012. The increase is due to growth in the Program and changes in the FMAP rate.

34 2 For maintenance of the healthy and well kids in Iowa (hawk-i)  
 34 3 program pursuant to chapter 514I, including supplemental dental  
 34 4 services, for receipt of federal financial participation under  
 34 5 Tit.XXI of the federal Social Security Act, which creates the  
 34 6 children's health insurance program:

34 7	.....	\$	16,403,051
34 8	.....		<u>36,806,102</u>

34 9 2. Of the funds appropriated in this section, ~~\$64,475~~  
 34 10 \$141,450 is allocated for continuation of the contract for  
 34 11 outreach with the department of public health.

Allocates \$141,450 for the continuation of an outreach contract with the DPH.

DETAIL: This is an increase of \$12,500 compared to the FY 2012 allocation. The increase is due to a reduction in the FMAP rate.

34 12 Sec. 20. 2011 Iowa Acts, chapter 129, section 126, is  
 34 13 amended to read as follows:

34 14 SEC. 126. CHILD CARE ASSISTANCE. There is appropriated  
 34 15 from the general fund of the state to the department of human  
 34 16 services for the fiscal year beginning July 1, 2012, and ending  
 34 17 June 30, 2013, the following amount, or so much thereof as is  
 34 18 necessary, to be used for the purpose designated:

General Fund appropriation to the DHS for child care programs.

DETAIL: This is a net increase of \$9,026,680 compared to estimated net FY 2012 and is \$4,459,101 below the midpoint of the projected funding need for FY 2013. The General Fund changes include:

34 19 For child care programs:  
 34 20 ..... \$ 26,618,834

- An increase of \$3,696,285 to replace the annual transfer of the

34 21	<u>62,264,342</u>	<p>same amount from Child and Family Services (CFS). The General Fund appropriation for CFS is reduced by this same amount. This is a technical change and does not effectively increase the overall General Fund resources provided to Child Care Assistance as compared to FY 2012.</p> <ul style="list-style-type: none"> <li>• A general increase of \$4,272,736 for Program growth.</li> <li>• An increase of \$1,100,000 for a 2.00% provider rate increase beginning January 1, 2013.</li> <li>• A decrease of \$42,341 for office supplies and equipment, technology, printing, and marketing.</li> </ul>
34 22 34 23 34 24	<p>1. Of the funds appropriated in this section, <del>\$25,948,044</del> <u>\$60,894,915</u> shall be used for state child care assistance in accordance with section 237A.13.</p>	<p>Allocates \$60,894,915 to provide child care assistance for low-income, employed lowans.</p> <p>DETAIL: This is an increase of \$8,998,833 compared to the FY 2012 allocation.</p>
34 25 34 26 34 27 34 28 34 29 34 30 34 31	<p>2. Nothing in this section shall be construed or is intended as or shall imply a grant of entitlement for services to persons who are eligible for assistance due to an income level consistent with the waiting list requirements of section 237A.13. Any state obligation to provide services pursuant to this section is limited to the extent of the funds appropriated in this section.</p>	<p>Specifies that assistance from the Child Care Assistance Program is not an entitlement and the State's obligation to provide services is limited to the funds available.</p>
34 32 34 33 34 34 34 35 34 36 34 37 34 38	<p>3. Of the funds appropriated in this section, <del>\$216,226</del> <u>\$432,453</u> is allocated for the statewide program for child care resource and referral services under section 237A.26. A list of the registered and licensed child care facilities operating in the area served by a child care resource and referral service shall be made available to the families receiving state child care assistance in that area.</p>	<p>Allocates \$432,453 for the Statewide Child Care Resource and Referral Program. Requires a list of the registered and licensed child care facilities to be made available by Child Care Resource and Referral Programs to families receiving assistance under the Child Care Assistance Program.</p> <p>DETAIL: This is no change compared to the FY 2012 allocation.</p>
34 39 34 40 34 41 34 42	<p>4. Of the funds appropriated in this section, <del>\$468,487</del> <u>\$936,974</u> is allocated for child care quality improvement initiatives including but not limited to the voluntary quality rating system in accordance with section 237A.30.</p>	<p>Allocates \$936,974 for the Quality Rating System (QRS).</p> <p>DETAIL: This is no change compared to the FY 2012 allocation.</p>
34 43 35 1 35 2 35 3 35 4 35 5 35 6 35 7	<p>5. The department may use any of the funds appropriated in this section as a match to obtain federal funds for use in expanding child care assistance and related programs. For the purpose of expenditures of state and federal child care funding, funds shall be considered obligated at the time expenditures are projected or are allocated to the department's service areas. Projections shall be based on current and projected caseload growth, current and projected provider</p>	<p>Permits funds appropriated for child care to be used as matching funds for federal grants. Specifies that funds are obligated when expenditures are projected or allocated to the DHS regions.</p> <p>DETAIL: This provision was also in effect for FY 2012.</p>

35 8 rates, staffing requirements for eligibility determination  
 35 9 and management of program requirements including data systems  
 35 10 management, staffing requirements for administration of the  
 35 11 program, contractual and grant obligations and any transfers  
 35 12 to other state agencies, and obligations for decategorization  
 35 13 or innovation projects.

35 14 6. A portion of the state match for the federal child care  
 35 15 and development block grant shall be provided as necessary to  
 35 16 meet federal matching funds requirements through the state  
 35 17 general fund appropriation made for child development grants  
 35 18 and other programs for at-risk children in section 279.51.

Requires a portion of the State match for the federal Child Care and Development Block Grant to be provided from the State appropriation for child development grants and other programs for at-risk children as necessary to meet federal matching requirements.

35 19 7. If a uniform reduction ordered by the governor under  
 35 20 section 8.31 or other operation of law, transfer, or federal  
 35 21 funding reduction reduces the appropriation made in this  
 35 22 section for the fiscal year, the percentage reduction in the  
 35 23 amount paid out to or on behalf of the families participating  
 35 24 in the state child care assistance program shall be equal to or  
 35 25 less than the percentage reduction made for any other purpose  
 35 26 payable from the appropriation made in this section and the  
 35 27 federal funding relating to it. The percentage reduction to  
 35 28 the other allocations made in this section shall be the same as  
 35 29 the uniform reduction ordered by the governor or the percentage  
 35 30 change of the federal funding reduction, as applicable.  
 35 31 If there is an unanticipated increase in federal funding  
 35 32 provided for state child care assistance, the entire amount  
 35 33 of the increase shall be used for state child care assistance  
 35 34 payments. If the appropriations made for purposes of the  
 35 35 state child care assistance program for the fiscal year are  
 35 36 determined to be insufficient, it is the intent of the general  
 35 37 assembly to appropriate sufficient funding for the fiscal year  
 35 38 in order to avoid establishment of waiting list requirements.

Requires the DHS to apply any reductions to the child care assistance appropriation, either State or federal, that result in a reduction to subsidy payments to families, in amounts equal to or less than the percentage of the reduction. Also requires any unanticipated increase in federal funding to be used only for the Child Care Assistance Subsidy Program. Specifies that it is the intent of the General Assembly to provide sufficient funding for the Program for FY 2013 to avoid the establishment of a waiting list.

35 39 8. Notwithstanding section 8.33, moneys ~~appropriated~~  
 35 40 ~~in this section or advanced for purposes of the programs~~  
 35 41 developed by early childhood Iowa areas, advanced for purposes  
 35 42 of wraparound child care, or received from the federal  
 35 43 appropriations made for the purposes of this section that  
 36 1 remain unencumbered or unobligated at the close of the fiscal  
 36 2 year shall not revert to any fund but shall remain available  
 36 3 for expenditure for the purposes designated until the close of  
 36 4 the succeeding fiscal year.

Permits nonreversion of FY 2013 funds advanced for purposes of programs developed by Early Childhood Iowa areas or purposes of wraparound child care, or received from federal appropriations for child care assistance.

36 5 9. The amount appropriated in this section reflects a  
 36 6 reduction in expenditures for office supplies, purchases  
 36 7 of equipment, office equipment, printing and binding, and  
 36 8 marketing, that shall be applied equitably to the programs

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

36 9 under this section.

36 10 Sec. 21. 2011 Iowa Acts, chapter 129, section 127, is  
36 11 amended to read as follows:

36 12 SEC. 127. JUVENILE INSTITUTIONS. There is appropriated  
36 13 from the general fund of the state to the department of human  
36 14 services for the fiscal year beginning July 1, 2012, and ending  
36 15 June 30, 2013, the following amounts, or so much thereof as is  
36 16 necessary, to be used for the purposes designated:

36 17 1. For operation of the Iowa juvenile home at Toledo and for  
36 18 salaries, support, maintenance, and miscellaneous purposes, and  
36 19 for not more than the following full-time equivalent positions:

36 20	.....	\$	4,129,125
36 21	.....		<u>8,297,765</u>
36 22	.....	FTEs	114.00

36 23 The amount appropriated in this subsection reflects a  
36 24 reduction in expenditures for office supplies, purchases  
36 25 of equipment, office equipment, printing and binding, and  
36 26 marketing budgeted for under this subsection.

36 27 2. For operation of the state training school at Eldora and  
36 28 for salaries, support, maintenance, and miscellaneous purposes,  
36 29 and for not more than the following full-time equivalent  
36 30 positions:

36 31	.....	\$	5,319,338
36 32	.....		<u>10,680,143</u>
36 33	.....	FTEs	164.30

36 34 a. Of the funds appropriated in this subsection, ~~\$45,575~~  
36 35 \$91,150 shall be used for distribution to licensed classroom  
36 36 teachers at this and other institutions under the control of  
36 37 the department of human services based upon the average student  
36 38 yearly enrollment at each institution as determined by the  
36 39 department.

36 40 b. The amount appropriated in this subsection reflects  
36 41 a reduction in expenditures for office supplies, purchases  
36 42 of equipment, office equipment, printing and binding, and  
36 43 marketing budgeted for under this subsection.

General Fund appropriation to the DHS for the Iowa Juvenile Home at Toledo.

DETAIL: This is an increase of \$39,514 and no change in FTE positions compared to estimated net FY 2012. The General Fund changes include:

- An increase of \$70,013 due to costs increases for pharmacy, food, transportation, utilities, and Workers' Compensation.
- A decrease of \$30,499 for office supplies and equipment, technology, printing, and marketing.

General Fund appropriation to the DHS for the State Training School at Eldora.

DETAIL: This is an increase of \$41,466 and no change in FTE positions compared to estimated net FY 2012. The General Fund changes include:

- An increase of \$102,311 due to costs increases for pharmacy, food, transportation, utilities, and Workers' Compensation.
- A decrease of \$60,845 for office supplies and equipment, technology, printing, and marketing.

General Fund allocation of \$91,150 to the DHS for licensed classroom teachers in State institutions.

DETAIL: This is no change compared to the FY 2012 allocation.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

37 1 3. A portion of the moneys appropriated in this section  
 37 2 shall be used by the state training school and by the Iowa  
 37 3 juvenile home for grants for adolescent pregnancy prevention  
 37 4 activities at the institutions in the fiscal year beginning  
 37 5 July 1, 2012.

Requires a portion of the funds appropriated for the two juvenile institutions to be used for pregnancy prevention in FY 2013.

DETAIL: This provision was also in effect for FY 2012.

37 6 Sec. 22. 2011 Iowa Acts, chapter 129, section 128, is  
 37 7 amended to read as follows:

37 8 SEC. 128. CHILD AND FAMILY SERVICES.

General Fund appropriation to the DHS for adult, child, and family services.

37 9 1. There is appropriated from the general fund of the  
 37 10 state to the department of human services for the fiscal year  
 37 11 beginning July 1, 2012, and ending June 30, 2013, the following  
 37 12 amount, or so much thereof as is necessary, to be used for the  
 37 13 purpose designated:

DETAIL: This is a net decrease of \$1,598,602 compared to estimated net FY 2012. The General Fund changes include:

37 14	For child and family services:	
37 15	.....	\$ 41,415,084
37 16		<u>81,231,561</u>

- An increase of \$239,583 due to the reduction in Iowa's FMAP rate.
- An increase of \$346,869 to maintain Attorney General reimbursement and staff.
- An increase of \$198,222 for child welfare staff training.
- An increase of \$794,494 to allow a rate increase for group and family foster care providers.
- A decrease of \$300,000 for a general decrease to shelter care.
- A decrease of \$3,696,285 to eliminate the annual transfer of the same amount from Children and Family Services to Child Care Assistance (CCA). The General Fund appropriation to CCA increased by this same amount. This is a technical change and does not effectively decrease the overall General Fund resources provided to Children and Family Services as compared to FY 2012.
- An increase of \$100,000 to juvenile graduated sanctions.
- An increase of \$300,000 for child protection centers.
- An increase of \$22,543 for the Preparation for Adult Living (PALs) program caseload growth.
- An increase of \$75,000 for foster care youth councils.
- An increase of \$236,100 to replace discontinued Circle of Care federal funding.
- An increase of \$77,947 to replace carryforward funds for the Central Iowa System of Care.
- An increase of \$25,000 to expand the foster care respite pilot project.
- A decrease of \$18,075 for office supplies and equipment, technology, printing, and marketing.

37 17 2. In order to address a reduction of \$5,200,000 from the  
 37 18 amount allocated under the appropriation made for the purposes  
 37 19 of this section in prior years for purposes of juvenile

Allocates up to \$5,200,000 of TANF funds for delinquency programs.

DETAIL: This is no change compared to the FY 2012 allocation.

37 20 delinquent graduated sanction services, up to ~~\$2,600,000~~  
 37 21 ~~\$5,200,000~~ of the amount of federal temporary assistance  
 37 22 for needy families block grant funding appropriated in this  
 37 23 division of this Act for child and family services shall be  
 37 24 made available for purposes of juvenile delinquent graduated  
 37 25 sanction services.

37 26 3. The department may transfer funds appropriated in this  
 37 27 section as necessary to pay the nonfederal costs of services  
 37 28 reimbursed under the medical assistance program, state child  
 37 29 care assistance program, or the family investment program  
 37 30 which are provided to children who would otherwise receive  
 37 31 services paid under the appropriation in this section. The  
 37 32 department may transfer funds appropriated in this section  
 37 33 to the appropriations made in this division of this Act for  
 37 34 general administration and for field operations for resources  
 37 35 necessary to implement and operate the services funded in this  
 37 36 section. The department may transfer funds appropriated in  
 37 37 this section to the appropriation made in this division of  
 37 38 this Act for adoption subsidy to support the adjustment in  
 37 39 reimbursement rates for specified child welfare providers as  
 37 40 provided in this 2012 Act.

Permits the DHS to transfer funds appropriated for Child and Family Services to Medicaid, the FIP, General Administration, or Field Operations to pay for costs associated with child welfare services in these areas. The DHS may transfer funds in this section to the Adoption Subsidy Program to ensure equitable rate increases for adoption and foster care providers.

37 41 4. a. Of the funds appropriated in this section, up  
 37 42 to ~~\$15,084,564~~ \$30,837,098 is allocated as the statewide  
 37 43 expenditure target under section 232.143 for group foster care  
 38 1 maintenance and services. If the department projects that such  
 38 2 expenditures for the fiscal year will be less than the target  
 38 3 amount allocated in this lettered paragraph, the department may  
 38 4 reallocate the excess to provide additional funding for shelter  
 38 5 care or the child welfare emergency services addressed with the  
 38 6 allocation for shelter care.

Allocates up to \$30,837,098 for group foster care services and maintenance costs.

DETAIL: This is an increase of \$667,969 compared to the FY 2012 allocation, providing for an increase in group foster care reimbursement rates and FMAP changes. The Child and Family Services appropriation was increased only for the rate increase in the amount of \$601,524.

38 7 b. If at any time after September 30, 2012, annualization  
 38 8 of a service area's current expenditures indicates a service  
 38 9 area is at risk of exceeding its group foster care expenditure  
 38 10 target under section 232.143 by more than 5 percent, the  
 38 11 department and juvenile court services shall examine all  
 38 12 group foster care placements in that service area in order to  
 38 13 identify those which might be appropriate for termination.  
 38 14 In addition, any aftercare services believed to be needed  
 38 15 for the children whose placements may be terminated shall be  
 38 16 identified. The department and juvenile court services shall  
 38 17 initiate action to set dispositional review hearings for the  
 38 18 placements identified. In such a dispositional review hearing,  
 38 19 the juvenile court shall determine whether needed aftercare  
 38 20 services are available and whether termination of the placement  
 38 21 is in the best interest of the child and the community.

Requires the group foster care expenditure target to be reviewed under certain conditions and requires review hearings when appropriate.

<p>38 22 5. In accordance with the provisions of section 232.188,  38 23 the department shall continue the child welfare and juvenile  38 24 justice funding initiative during fiscal year 2012-2013. Of  38 25 the funds appropriated in this section, <del>\$858,876</del> <u>\$1,717,753</u>  38 26 is allocated specifically for expenditure for fiscal year  38 27 2012-2013 through the decategorization service funding pools  38 28 and governance boards established pursuant to section 232.188.</p>	<p>Allocates \$1,717,753 for decategorization services.</p> <p>DETAIL: This is no change compared to the estimated FY 2012 allocation.</p>
<p>38 29 6. A portion of the funds appropriated in this section  38 30 may be used for emergency family assistance to provide other  38 31 resources required for a family participating in a family  38 32 preservation or reunification project or successor project to  38 33 stay together or to be reunified.</p>	<p>Permits a portion of the Child and Family Services appropriation to be used for emergency family assistance under specified conditions.</p>
<p>38 34 7. Notwithstanding section 234.35 or any other provision  38 35 of law to the contrary, state funding for shelter care and  38 36 the child welfare emergency services contracting implemented  38 37 to provide for or prevent the need for shelter care shall be  38 38 limited to <del>\$3,595,058</del> <u>\$6,870,116</u>. The department may continue  38 39 or execute contracts that result from the department's request  38 40 for proposal, bid number ACFS-11-114, to provide the range of  38 41 child welfare emergency services described in the request for  38 42 proposals, and any subsequent amendments to the request for  38 43 proposals.</p>	<p>Limits State funding for shelter care to \$6,870,116. Permits the DHS to continue or amend provider contracts to include child welfare emergency services.</p> <p>DETAIL: This is a decrease of \$300,000 compared to the FY 2012 allocation.</p>
<p>39 1 8. Federal funds received by the state during the fiscal  39 2 year beginning July 1, 2012, as the result of the expenditure  39 3 of state funds appropriated during a previous state fiscal  39 4 year for a service or activity funded under this section are  39 5 appropriated to the department to be used as additional funding  39 6 for services and purposes provided for under this section.  39 7 Notwithstanding section 8.33, moneys received in accordance  39 8 with this subsection that remain unencumbered or unobligated at  39 9 the close of the fiscal year shall not revert to any fund but  39 10 shall remain available for the purposes designated until the  39 11 close of the succeeding fiscal year.</p>	<p>Requires federal funds received in FY 2013 for the expenditure of State funds in a previous year to be used for child welfare services. Allows nonreversion of funds through FY 2014.</p>
<p>39 12 <del>9. Of the funds appropriated in this section, at least</del>  39 13 <del>\$1,848,142 shall be used for protective child care assistance.</del></p>	<p>Eliminates the annual transfer of \$3,696,285 for protective child care assistance.</p> <p>DETAIL: This is a decrease of \$3,696,285 to Children and Family Services. However, the General Fund appropriation to Child Care Assistance is increased by the same amount. This is a technical change and does not effectively decrease the overall General Fund resources provided to Children and Family Services as compared to FY 2012.</p>

39 14 10. a. Of the funds appropriated in this section, up to  
 39 15 ~~\$1,031,244~~ \$2,062,488 is allocated for the payment of the  
 39 16 expenses of court-ordered services provided to juveniles who  
 39 17 are under the supervision of juvenile court services, which  
 39 18 expenses are a charge upon the state pursuant to section  
 39 19 232.141, subsection 4. Of the amount allocated in this  
 39 20 lettered paragraph, up to ~~\$778,143~~ \$1,556,287 shall be made  
 39 21 available to provide school-based supervision of children  
 39 22 adjudicated under chapter 232, of which not more than ~~\$7,500~~  
 39 23 \$15,000 may be used for the purpose of training. A portion of  
 39 24 the cost of each school-based liaison officer shall be paid by  
 39 25 the school district or other funding source as approved by the  
 39 26 chief juvenile court officer.

39 27 b. Of the funds appropriated in this section, up to ~~\$374,492~~  
 39 28 \$748,985 is allocated for the payment of the expenses of  
 39 29 court-ordered services provided to children who are under the  
 39 30 supervision of the department, which expenses are a charge upon  
 39 31 the state pursuant to section 232.141, subsection 4.

Provides the following allocations related to court-ordered services for juveniles:

- Allocates up to \$2,062,488 for court-ordered services provided to children that are under the supervision of juvenile court services. This is no change compared to the FY 2012 allocation. Of this amount, \$1,556,287 is allocated for school-based supervision of delinquent children, limits training funds to \$15,000, and requires a portion of the cost for school-based liaisons to be paid by school districts. This is no change compared to the FY 2012 allocation.
- Allocates \$748,985 for court-ordered services provided to children that are under the supervision of the DHS. This is no change compared to the FY 2012 allocation.

39 32 c. Notwithstanding section 232.141 or any other provision  
 39 33 of law to the contrary, the amounts allocated in this  
 39 34 subsection shall be distributed to the judicial districts  
 39 35 as determined by the state court administrator and to the  
 39 36 department's service areas as determined by the administrator  
 39 37 of the department's division of child and family services. The  
 39 38 state court administrator and the division administrator shall  
 39 39 make the determination of the distribution amounts on or before  
 39 40 June 15, 2012.

Requires allocations to the judicial districts as determined by the Court Administrator and to the DHS districts as determined by the Division of Child and Family Services Administrator by June 15, 2012.

39 41 d. Notwithstanding chapter 232 or any other provision of  
 39 42 law to the contrary, a district or juvenile court shall not  
 39 43 order any service which is a charge upon the state pursuant  
 40 1 to section 232.141 if there are insufficient court-ordered  
 40 2 services funds available in the district court or departmental  
 40 3 service area distribution amounts to pay for the service. The  
 40 4 chief juvenile court officer and the departmental service area  
 40 5 manager shall encourage use of the funds allocated in this  
 40 6 subsection such that there are sufficient funds to pay for  
 40 7 all court-related services during the entire year. The chief  
 40 8 juvenile court officers and departmental service area managers  
 40 9 shall attempt to anticipate potential surpluses and shortfalls  
 40 10 in the distribution amounts and shall cooperatively request the  
 40 11 state court administrator or division administrator to transfer  
 40 12 funds between the judicial districts' or departmental service  
 40 13 areas' distribution amounts as prudent.

Prohibits a court from ordering any service that is a charge to the State if there are insufficient funds to reimburse the service. Requires the Chief Juvenile Court Officer to use the funds in a manner that will cover the entire fiscal year and permits funds to be transferred between districts.

40 14 e. Notwithstanding any provision of law to the contrary,  
 40 15 a district or juvenile court shall not order a county to pay

Prohibits a court from ordering a county to pay for a service provided to a juvenile that is a charge to the State.

<p>40 16 for any service provided to a juvenile pursuant to an order  40 17 entered under chapter 232 which is a charge upon the state  40 18 under section 232.141, subsection 4.</p>	
<p>40 19 f. Of the funds allocated in this subsection, not more  40 20 than <del>\$41,500</del> <u>\$83,000</u> may be used by the judicial branch for  40 21 administration of the requirements under this subsection.</p>	<p>Prohibits expenditure of more than \$83,000 by the Judicial Branch for administration related to court-ordered services.</p> <p>DETAIL: This is no change compared to the FY 2012 allocation.</p>
<p>40 22 g. Of the funds allocated in this subsection, <del>\$8,500</del> <u>\$17,000</u>  40 23 shall be used by the department of human services to support  40 24 the interstate commission for juveniles in accordance with  40 25 the interstate compact for juveniles as provided in section  40 26 232.173.</p>	<p>Allocates \$17,000 for the DHS to support the Interstate Commission for Juveniles in accordance with the Interstate Compact for Juveniles.</p> <p>DETAIL: This is no change compared to the FY 2012 allocation.</p>
<p>40 27 11. Of the funds appropriated in this section, <del>\$2,961,304</del>  40 28 <u>\$6,022,602</u> is allocated for juvenile delinquent graduated  40 29 sanctions services. Any state funds saved as a result of  40 30 efforts by juvenile court services to earn federal Tit.  40 31 IV-Ematch for juvenile court services administration may be  40 32 used for the juvenile delinquent graduated sanctions services.</p>	<p>Allocates \$6,022,602 for juvenile delinquent graduated sanctions services. Permits any State funds saved as a result of increasing federal Title IV-E claims for juvenile court services, as indicated by the 2009 Public Works Efficiency Report, to be used for graduated sanctions services.</p> <p>DETAIL: This is an increase of \$100,000 compared to the FY 2012 allocation.</p>
<p>40 33 12. Of the funds appropriated in this section, <del>\$494,142</del>  40 34 <u>\$1,288,285</u> shall be transferred to the department of public  40 35 health to be used for the child protection center grant program  40 36 in accordance with section 135.118. <u>Of the amount allocated in</u>  40 37 <u>this subsection, \$100,000 shall be used for a center for the</u>  40 38 <u>Black Hawk county area.</u></p>	<p>Requires \$1,288,285 to be transferred to the DPH for the Child Protection Center (CPC) Grant Program.</p> <p>DETAIL: This is an increase of 300,000 compared to the FY 2012 allocation. Of this amount, \$100,000 is to be allocated for a CPC in Black Hawk County.</p>
<p>40 39 13. If the department receives federal approval to  40 40 implement a waiver under Tit.IV-E of the federal Social  40 41 Security Act to enable providers to serve children who remain  40 42 in the children's families and communities, for purposes of  40 43 eligibility under the medical assistance program, children who  41 1 participate in the waiver shall be considered to be placed in  41 2 foster care.</p>	<p>Requires children that receive in-home or community-based services under a federal Title IV-E waiver to be considered as placed in foster care in order to remain eligible for Medicaid, if the DHS receives federal approval to implement the waiver.</p>
<p>41 3 14. Of the funds appropriated in this section, <del>\$1,534,916</del>  41 4 <u>\$3,092,375</u> is allocated for the preparation for adult living  41 5 program pursuant to section 234.46.</p>	<p>Allocates \$3,092,375 for the Preparation for Adult Living (PALs) Program.</p> <p>DETAIL: This is an increase of \$22,543 compared to the FY 2012 allocation.</p>
<p>41 6 15. Of the funds appropriated in this section, <del>\$260,075</del></p>	<p>Allocates a total of \$520,150 for Judicial Branch staffing costs relating</p>

41 7 ~~\$520,150~~ shall be used for juvenile drug courts. The amount  
 41 8 allocated in this subsection shall be distributed as follows:  
 41 9 To the judicial branch for salaries to assist with the  
 41 10 operation of juvenile drug court programs operated in the  
 41 11 following jurisdictions:  
 41 12 a. Marshall county:  
 41 13 .....\$ 31,354  
 41 14 ..... 62,708  
 41 15 b. Woodbury county:  
 41 16 .....\$ 62,841  
 41 17 ..... 125,682  
 41 18 c. Polk county:  
 41 19 .....\$ 97,946  
 41 20 ..... 195,892  
 41 21 d. The third judicial district:  
 41 22 .....\$ 33,967  
 41 23 ..... 67,934  
 41 24 e. The eighth judicial district:  
 41 25 .....\$ 33,967  
 41 26 ..... 67,934

to juvenile drug courts and specifies the distribution of the funds.

DETAIL: This is no change compared to the FY 2012 allocation.

41 27 16. Of the funds appropriated in this section, ~~\$113,668~~  
 41 28 ~~\$227,337~~ shall be used for the public purpose of ~~providing~~  
 41 29 ~~continuing~~ a grant to a nonprofit human services organization  
 41 30 providing services to individuals and families in multiple  
 41 31 locations in southwest Iowa and Nebraska for support of a  
 41 32 project providing immediate, sensitive support and forensic  
 41 33 interviews, medical exams, needs assessments, and referrals for  
 41 34 victims of child abuse and their nonoffending family members.

Allocates \$227,337 for Project Harmony for support of victims of child abuse and the nonoffending family members.

DETAIL: This is no change compared to the FY 2012 allocation.

41 35 17. Of the funds appropriated in this section, ~~\$62,795~~  
 41 36 ~~\$200,590~~ is allocated for the ~~elevate foster care youth council~~  
 41 37 approach of providing a support network to children placed in  
 41 38 foster care.

Allocates \$200,590 to provide support for foster care youth councils.

DETAIL: This is an increase of \$75,000 compared to the FY 2012 allocation.

41 39 18. Of the funds appropriated in this section, ~~\$101,000~~  
 41 40 ~~\$202,000~~ is allocated for use pursuant to section 235A.1 for  
 41 41 continuation of the initiative to address child sexual abuse  
 41 42 implemented pursuant to 2007 Iowa Acts, chapter 218, section  
 41 43 18, subsection 21.

Allocates \$202,000 for an initiative to address child sexual abuse.

DETAIL: This is no change compared to the FY 2012 allocation.

42 1 19. Of the funds appropriated in this section, ~~\$315,120~~  
 42 2 ~~\$630,240~~ is allocated for the community partnership for child  
 42 3 protection sites.

Allocates \$630,240 for the child welfare Community Partnerships for Child Protection sites.

DETAIL: This is no change compared to the FY 2012 allocation.

42 4 20. Of the funds appropriated in this section, ~~\$185,625~~

Allocates \$371,250 for minority youth and family projects included in

<p>42 5 <del>\$371,250</del> is allocated for the department's minority youth and  42 6 family projects under the redesign of the child welfare system.</p>	<p>the child welfare redesign.</p> <p>DETAIL: This is no change compared to the FY 2012 allocation.</p>
<p>42 7 21. Of the funds appropriated in this section, <del>\$600,247</del>  42 8 <u>\$1,436,595</u> is allocated for funding of the <del>state match for</del>  42 9 <u>community circle of care collaboration for children and</u>  42 10 <u>youth in northeast iowa. formerly referred to as the federal</u>  42 11 <u>substance abuse and mental health services administration</u>  42 12 <u>(SAMHSA) system of care grant.</u></p>	<p>Allocates \$1,436,595 for the Circle of Care grant in Northeast Iowa.</p> <p>DETAIL: This is an increase of \$236,100 compared to the FY 2012 allocation. This increase covers the cessation of matching federal funds.</p>
<p>42 13 22. Of the funds appropriated in this section, at least  42 14 <del>\$73,579</del> <u>\$147,158</u> shall be used for the child welfare training  42 15 academy.</p>	<p>Allocates \$147,158 for the child welfare provider online training academy.</p> <p>DETAIL: This is no change compared to the FY 2012 allocation.</p>
<p>42 16 23. Of the funds appropriated in this section, <del>\$12,500</del>  42 17 <u>\$25,000</u> shall be used for the public purpose of continuation  42 18 of a grant to a child welfare services provider headquartered  42 19 in a county with a population between 205,000 and 215,000 in  42 20 the latest certified federal census that provides multiple  42 21 services including but not limited to a psychiatric medical  42 22 institution for children, shelter, residential treatment, after  42 23 school programs, school-based programming, and an Asperger's  42 24 syndrome program, to be used for support services for children  42 25 with autism spectrum disorder and their families.</p>	<p>Allocates \$25,000 to Four Oaks for various autism spectrum disorders services.</p> <p>DETAIL: This is no change compared to the FY 2012 allocation.</p>
<p>42 26 <u>23A. Of the funds appropriated in this section, \$25,000</u>  42 27 <u>shall be used for the public purpose of providing a grant to</u>  42 28 <u>a hospital-based provider headquartered in a county with a</u>  42 29 <u>population between 90,000 and 95,000 in the latest certified</u>  42 30 <u>federal census that provides multiple services including</u>  42 31 <u>but not limited to diagnostic, therapeutic, and behavioral</u>  42 32 <u>services to individuals with autism spectrum disorder across</u>  42 33 <u>the lifespan. The grant recipient shall utilize the funds to</u>  42 34 <u>implement a pilot project to determine the necessary support</u>  42 35 <u>services for children with autism spectrum disorder and</u>  42 36 <u>their families to be included in the children's disabilities</u>  42 37 <u>services system. The grant recipient shall submit findings and</u>  42 38 <u>recommendations based upon the results of the pilot project</u>  42 39 <u>to the individuals specified in this division of this Act for</u>  42 40 <u>submission of reports by December 31, 2012.</u></p>	<p>Allocates \$25,000 to a hospital-based provider in Dubuque County for support services for children with autism spectrum disorder and their families.</p> <p>DETAIL: This is a new allocation for FY 2013. The General Fund appropriation for Child and Family Services was not increased to reflect this new allocation.</p>
<p>42 41 24. Of the funds appropriated in this section <del>\$125,000</del>  42 42 <u>\$327,947</u> shall be used for continuation of the central Iowa  42 43 system of care program grant through June 30, 2013.</p>	<p>Allocates \$327,947 for continuation of a System of Care Program in Polk County.</p> <p>DETAIL: This is an increase of \$77,947 compared to the FY 2012</p>

allocation. The increase replaces one-time carryforward funds used in FY 2012.

Allocates \$160,000 for continuation of a System of Care Program in Cerro Gordo and Linn Counties.

DETAIL: This is no change compared to the FY 2012 allocation.

Allocates at least \$25,000 to continue and expand to additional counties the foster care respite pilot program at Wartburg College for students in social work and other human services-related programs.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

General Fund appropriation to the DHS for the Adoption Subsidy Program.

DETAIL: This is an increase of \$3,521,985 compared to estimated net FY 2012 and is \$1,191,477 below the midpoint of the projected funding need for FY 2013. The changes include:

- An general increase of \$2,781,223 for Program growth.
- An increase of \$740,762 to provide for a reimbursement rate increase.

Permits the DHS to transfer funds for adoption recruitment and retention. Allows the DHS to transfer funds to Child and Family Services to ensure equitable rate increases for adoption and foster care programs.

43 1 25. Of the funds appropriated in this section, ~~\$80,000~~  
43 2 \$160,000 shall be used for the public purpose of the  
43 3 continuation of a system of care grant implemented in Cerro  
43 4 Gordo and Linn counties in accordance with this Act in FY  
43 5 2011-2012.

43 6 26. Of the funds appropriated in this section, at least  
43 7 \$25,000 shall be used to continue and to expand the foster  
43 8 care respite pilot program in which postsecondary students in  
43 9 social work and other human services-related programs receive  
43 10 experience by assisting family foster care providers with  
43 11 respite and other support.

43 12 27. The amount appropriated in this section reflects a  
43 13 reduction in expenditures for office supplies, purchases  
43 14 of equipment, office equipment, printing and binding, and  
43 15 marketing, and shall be applied equitably to the programs under  
43 16 this section.

43 17 Sec. 23. 2011 Iowa Acts, chapter 129, section 129, is  
43 18 amended to read as follows:  
43 19 SEC. 129. ADOPTION SUBSIDY.

43 20 1. There is appropriated from the general fund of the  
43 21 state to the department of human services for the fiscal year  
43 22 beginning July 1, 2012, and ending June 30, 2013, the following  
43 23 amount, or so much thereof as is necessary, to be used for the  
43 24 purpose designated:

43 25 For adoption subsidy payments and services:  
43 26 ..... \$ 16,633,295  
43 27 ..... 36,788,576

43 28 2. The department may transfer funds appropriated in  
43 29 this section to the appropriation made in this division of  
43 30 this Act for general administration for costs paid from the  
43 31 appropriation relating to adoption subsidy. The department  
43 32 may transfer funds appropriated in this section to the  
43 33 appropriation made in this division of this Act for child and  
43 34 family services to support the adjustment in reimbursement  
43 35 rates for specified child welfare providers as provided in this  
43 36 2012 Act.

43 37 3. Federal funds received by the state during the  
 43 38 fiscal year beginning July 1, 2012, as the result of the  
 43 39 expenditure of state funds during a previous state fiscal  
 43 40 year for a service or activity funded under this section are  
 43 41 appropriated to the department to be used as additional funding  
 43 42 for the services and activities funded under this section.  
 43 43 Notwithstanding section 8.33, moneys received in accordance  
 44 1 with this subsection that remain unencumbered or unobligated  
 44 2 at the close of the fiscal year shall not revert to any fund  
 44 3 but shall remain available for expenditure for the purposes  
 44 4 designated until the close of the succeeding fiscal year.

Requires federal funds received in FY 2013 for the expenditure of State funds in a previous fiscal year to be used for adoption subsidies. Permits nonreversion of federal funds in this Subsection until the close of FY 2014.

44 5 Sec. 24. 2011 Iowa Acts, chapter 129, section 131, is  
 44 6 amended to read as follows:

44 7 SEC. 131. FAMILY SUPPORT SUBSIDY PROGRAM.  
 44 8 1. There is appropriated from the general fund of the  
 44 9 state to the department of human services for the fiscal year  
 44 10 beginning July 1, 2012, and ending June 30, 2013, the following  
 44 11 amount, or so much thereof as is necessary, to be used for the  
 44 12 purpose designated:  
 44 13 For the family support subsidy program subject to the  
 44 14 enrollment restrictions in section 225C.37, subsection 3:  
 44 15 .....\$ 583,999  
 44 16 ..... 1,096,784

General Fund appropriation for the Family Support Program.  
  
 DETAIL: This is a decrease of \$71,214 compared to estimated net FY 2012. The change is due to a reduction in expenses as a result of children aging out of the program.

44 17 2. The department shall use at least ~~\$192,750~~ \$385,500  
 44 18 of the moneys appropriated in this section for the family  
 44 19 support center component of the comprehensive family support  
 44 20 program under section 225C.47. Not more than ~~\$12,500~~ \$25,000  
 44 21 of the amount allocated in this subsection shall be used for  
 44 22 administrative costs.

Requires an allocation of \$385,500 from the Family Support Subsidy appropriation to continue the Children-at-Home Program in current counties. Permits the DHS to expand the Program to additional counties if funds are available. Administrative funding is limited to \$25,000.

DETAIL: This is no change compared to the FY 2012 allocation.

44 23 3. If at any time during the fiscal year, the amount of  
 44 24 funding available for the family support subsidy program  
 44 25 is reduced from the amount initially used to establish the  
 44 26 figure for the number of family members for whom a subsidy  
 44 27 is to be provided at any one time during the fiscal year,  
 44 28 notwithstanding section 225C.38, subsection 2, the department  
 44 29 shall revise the figure as necessary to conform to the amount  
 44 30 of funding available.

Requires the Department to revise funding available to participants in the Family Support Subsidy Program if available funds are less than anticipated.

44 31 Sec. 25. 2011 Iowa Acts, chapter 129, section 132, is  
 44 32 amended to read as follows:

44 33 SEC. 132. CONNER DECREE. There is appropriated from the  
 44 34 general fund of the state to the department of human services

General Fund appropriation to the DHS for Conner Decree training requirements.

44 35 for the fiscal year beginning July 1, 2012, and ending June 30,  
 44 36 2013, the following amount, or so much thereof as is necessary,  
 44 37 to be used for the purpose designated:  
 44 38 For building community capacity through the coordination  
 44 39 and provision of training opportunities in accordance with the  
 44 40 consent decree of Conner v.Branstad, No.4-86-CV-30871(S.D.  
 44 41 Iowa, July 14, 1994):  
 44 42 .....\$ 46,811  
 44 43 ..... 33,622

DETAIL: This is no change compared to estimated net FY 2012. The funds are used for training purposes to comply with the Conner v. Branstad court decision mandating placement of persons in the least restrictive setting.

45 1 Sec. 26. 2011 Iowa Acts, chapter 129, section 133, is  
 45 2 amended to read as follows:  
 45 3 SEC. 133. MENTAL HEALTH INSTITUTES. There is appropriated  
 45 4 from the general fund of the state to the department of human  
 45 5 services for the fiscal year beginning July 1, 2012, and ending  
 45 6 June 30, 2013, the following amounts, or so much thereof as is  
 45 7 necessary, to be used for the purposes designated:

General Fund appropriation to the MHI at Cherokee.

45 8 1. For the state mental health institute at Cherokee for  
 45 9 salaries, support, maintenance, and miscellaneous purposes, and  
 45 10 for not more than the following full-time equivalent positions:  
 45 11 .....\$ 2,938,654  
 45 12 ..... 5,535,738  
 45 13 ..... FTEs 168.50

DETAIL: This is net decrease of \$341,570 and no change in FTE positions compared to estimated net FY 2012. The changes include:

- An increase of \$102,270 for increased costs of food, pharmaceuticals, transportation, and utilities.
- An increase of \$30,280 for increased costs of printing, postage, technology, and Workers' Compensation.
- A decrease of \$368,821 to transfer funds to the Civil Commitment Unit for Sex Offenders.
- A decrease of \$105,299 due to a reduction for office supplies and equipment, technology, printing, and marketing.

45 14 The amount appropriated in this subsection reflects a  
 45 15 reduction in expenditures for office supplies, purchases  
 45 16 of equipment, office equipment, printing and binding, and  
 45 17 marketing under the purview of the mental health institute.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

45 18 2. For the state mental health institute at Clarinda for  
 45 19 salaries, support, maintenance, and miscellaneous purposes, and  
 45 20 for not more than the following full-time equivalent positions:  
 45 21 .....\$ 3,205,867  
 45 22 ..... 6,442,688  
 45 23 ..... FTEs 86.10

General Fund appropriation to the MHI at Clarinda.

DETAIL: This is an increase of \$30,954 and no change in FTE positions compared to estimated net FY 2012. The changes include:

- An increase of \$40,130 for increased costs of food, pharmaceuticals, transportation, and utilities.
- An increase of \$11,473 for increased costs of printing, postage, technology, and Workers' Compensation.
- A decrease of \$20,649 due to a reduction for office supplies and equipment, technology, printing, and marketing.

45 24 The amount appropriated in this subsection reflects a  
 45 25 reduction in expenditures for office supplies, purchases  
 45 26 of equipment, office equipment, printing and binding, and  
 45 27 marketing under the purview of the mental health institute.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

45 28 3. For the state mental health institute at Independence for  
 45 29 salaries, support, maintenance, and miscellaneous purposes, and  
 45 30 for not more than the following full-time equivalent positions:  
 45 31 ..... \$ 5,137,842  
 45 32 ..... 9,738,520  
 45 33 ..... FTEs 233.00

General Fund appropriation to the MHI at Independence.

DETAIL: This is a net decrease of \$537,165 and no change in FTE positions compared to estimated net FY 2012. The changes include:

- A decrease of \$600,000 due to additional federal PMIC revenues.
- An increase of \$92,561 for increased costs of food, pharmaceuticals, transportation, and utilities.
- An increase of \$23,883 for increased costs of printing, postage, technology, and Workers' Compensation.
- An increase of \$12,083 due to a change in the FMAP rate.
- A decrease of \$65,692 due to a reduction for office supplies and equipment, technology, printing, and marketing.

45 34 The amount appropriated in this subsection reflects a  
 45 35 reduction in expenditures for office supplies, purchases  
 45 36 of equipment, office equipment, printing and binding, and  
 45 37 marketing under the purview of the mental health institute.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

45 38 4. For the state mental health institute at Mount Pleasant  
 45 39 for salaries, support, maintenance, and miscellaneous purposes,  
 45 40 and for not more than the following full-time equivalent  
 45 41 positions:  
 45 42 ..... \$ 472,164  
 45 43 ..... 885,459  
 46 1 ..... FTEs 97.72

General Fund appropriation to the MHI at Mt. Pleasant.

DETAIL: This is decrease of \$58,864 and an increase of 6.00 FTE positions compared to estimated net FY 2012. The decrease is due to a reduction for office supplies and equipment, technology, printing, and marketing.

46 2 The amount appropriated in this subsection reflects a  
 46 3 reduction in expenditures for office supplies, purchases  
 46 4 of equipment, office equipment, printing and binding, and  
 46 5 marketing under the purview of the mental health institute.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

46 6 Sec. 27. 2011 Iowa Acts, chapter 129, section 134, is  
 46 7 amended to read as follows:  
 46 8 SEC. 134. STATE RESOURCE CENTERS.  
 46 9 1. There is appropriated from the general fund of the  
 46 10 state to the department of human services for the fiscal year  
 46 11 beginning July 1, 2012, and ending June 30, 2013, the following  
 46 12 amounts, or so much thereof as is necessary, to be used for the  
 46 13 purposes designated:

46 14 a. For the state resource center at Glenwood for salaries,  
 46 15 support, maintenance, and miscellaneous purposes:  
 46 16 ..... \$ 9,253,900  
 46 17 ..... 18,866,116

General Fund appropriation to the State Resource Center at Glenwood.

DETAIL: This is an increase of \$358,315 compared to estimated net FY 2012. The changes include:

- An increase of \$584,775 due to a change in the FMAP rate.
- A decrease of \$226,460 due to a reduction for office supplies and equipment, technology, printing, and marketing.

46 18 The amount appropriated in this paragraph "a" reflects  
 46 19 a reduction in expenditures for office supplies, purchases  
 46 20 of equipment, office equipment, printing and binding, and  
 46 21 marketing under the purview of the state resource center.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

46 22 b. For the state resource center at Woodward for salaries,  
 46 23 support, maintenance, and miscellaneous purposes:  
 46 24 ..... \$ 6,392,829  
 46 25 ..... 13,033,115

General Fund appropriation to the State Resource Center at Woodward.

DETAIL: This is an increase of \$247,457 compared to estimated net FY 2012. The changes include:

- An increase of \$390,435 due to a change in the FMAP rate.
- A decrease of \$142,978 due to a reduction for office supplies and equipment, technology, printing, and marketing.

46 26 The amount appropriated in this paragraph "b" reflects  
 46 27 a reduction in expenditures for office supplies, purchases  
 46 28 of equipment, office equipment, printing and binding, and  
 46 29 marketing under the purview of the state resource center.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

46 30 2. The department may continue to bill for state resource  
 46 31 center services utilizing a scope of services approach used for  
 46 32 private providers of ICFMR services, in a manner which does not  
 46 33 shift costs between the medical assistance program, counties,  
 46 34 or other sources of funding for the state resource centers.

Permits the DHS to continue billing practices that do not include cost shifting.

46 35 3. The state resource centers may expand the time-limited  
 46 36 assessment and respite services during the fiscal year.

Permits the State Resource Centers to expand time-limited assessment and respite services.

DETAIL: Time-limited assessments include analysis of patient conditions and development of therapy plans to assist families in caring for individuals with mental retardation or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve from caretaking responsibilities.

46 37 4. If the department's administration and the department  
 46 38 of management concur with a finding by a state resource  
 46 39 center's superintendent that projected revenues can reasonably  
 46 40 be expected to pay the salary and support costs for a new  
 46 41 employee position, or that such costs for adding a particular  
 46 42 number of new positions for the fiscal year would be less  
 46 43 than the overtime costs if new positions would not be added,  
 47 1 the superintendent may add the new position or positions. If  
 47 2 the vacant positions available to a resource center do not  
 47 3 include the position classification desired to be filled, the  
 47 4 state resource center's superintendent may reclassify any  
 47 5 vacant position as necessary to fill the desired position. The  
 47 6 superintendents of the state resource centers may, by mutual  
 47 7 agreement, pool vacant positions and position classifications  
 47 8 during the course of the fiscal year in order to assist one  
 47 9 another in filling necessary positions.

Specifies that FTE positions may be added at the two State Resource Centers if projected revenues are sufficient to pay the salary and support costs of the additional positions.

47 10 5. If existing capacity limitations are reached in  
 47 11 operating units, a waiting list is in effect for a service or  
 47 12 a special need for which a payment source or other funding  
 47 13 is available for the service or to address the special need,  
 47 14 and facilities for the service or to address the special need  
 47 15 can be provided within the available payment source or other  
 47 16 funding, the superintendent of a state resource center may  
 47 17 authorize opening not more than two units or other facilities  
 47 18 and begin implementing the service or addressing the special  
 47 19 need during fiscal year 2012-2013.

Permits a State Resource Center to open certain facilities if a service waiting list exists and funding is available.

47 20 Sec. 28. 2011 Iowa Acts, chapter 129, section 137, is  
 47 21 amended to read as follows:

47 22 SEC. 137. SEXUALLY VIOLENT PREDATORS.  
 47 23 1. There is appropriated from the general fund of the  
 47 24 state to the department of human services for the fiscal year  
 47 25 beginning July 1, 2012, and ending June 30, 2013, the following  
 47 26 amount, or so much thereof as is necessary, to be used for the  
 47 27 purpose designated:  
 47 28 For costs associated with the commitment and treatment of  
 47 29 sexually violent predators in the unit located at the state  
 47 30 mental health institute at Cherokee, including costs of legal  
 47 31 services and other associated costs, including salaries,  
 47 32 support, maintenance, and miscellaneous purposes, and for not  
 47 33 more than the following full-time equivalent positions:

General Fund appropriation to the DHS for the Sexual Predator Commitment Program.

DETAIL: This is a net increase of \$1,348,959 and 26.00 FTE positions compared to estimated net FY 2012. The changes include:

47 34	.....	\$	3,775,363
47 35	.....		8,899,686
47 36	.....	FTEs	89.50
47 37	.....		<u>115.50</u>

- An increase of \$984,751 for additional court-ordered sex offenders.
- An increase of \$368,821 due to a transfer from the Cherokee MHI.
- A decrease of \$4,613 to due to a reduction for office supplies and equipment, technology, printing, and marketing.

47 38 2. Unless specifically prohibited by law, if the amount  
 47 39 charged provides for recoupment of at least the entire amount  
 47 40 of direct and indirect costs, the department of human services  
 47 41 may contract with other states to provide care and treatment  
 47 42 of persons placed by the other states at the unit for sexually  
 47 43 violent predators at Cherokee. The moneys received under  
 48 1 such a contract shall be considered to be repayment receipts  
 48 2 and used for the purposes of the appropriation made in this  
 48 3 section.

Permits the Unit for Commitment of Sexually Violent Predators to accept out-of-state clients when the entire cost is reimbursed.

48 4 3. The amount appropriated in this section reflects a  
 48 5 reduction in expenditures for office supplies, purchases  
 48 6 of equipment, office equipment, printing and binding, and  
 48 7 marketing budgeted for under this section.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

48 8 Sec. 29. 2011 Iowa Acts, chapter 129, section 138, is  
 48 9 amended to read as follows:

48 10 SEC. 138. FIELD OPERATIONS. There is appropriated from the  
 48 11 general fund of the state to the department of human services  
 48 12 for the fiscal year beginning July 1, 2012, and ending June 30,  
 48 13 2013, the following amount, or so much thereof as is necessary,  
 48 14 to be used for the purposes designated:

General Fund appropriation to the DHS for Field Operations staff and support.

DETAIL: This is an increase of \$6,846,392 and 93.00 FTE positions compared to estimated net FY 2012. The General Fund changes include:

48 15 For field operations, including salaries, support,  
 48 16 maintenance, and miscellaneous purposes, and for not more than  
 48 17 the following full-time equivalent positions:  
 48 18 ..... \$ 27,394,960  
 48 19 ..... 61,636,313  
 48 20 ..... FTEs 1,781.00

- An increase of \$7,125,519 to maintain field staff and cases per worker at FY 2012 levels.
- A decrease of \$279,127 for office supplies and equipment, technology, printing, and marketing.

48 21 1. Priority in filling full-time equivalent positions  
 48 22 shall be given to those positions related to child protection  
 48 23 services and eligibility determination for low-income families.

Requires that priority be given to filling positions related to child protection services and eligibility determination for low-income families.

48 24 2. The amount appropriated in this section reflects a  
 48 25 reduction in expenditures for office supplies, purchases  
 48 26 of equipment, office equipment, printing and binding, and  
 48 27 marketing under the purview of the department.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

~~48 28 3. Notwithstanding section 8.33, moneys appropriated in~~  
~~48 29 this section that remain unencumbered or unobligated at the~~  
~~48 30 close of the fiscal year shall not revert but shall remain~~  
~~48 31 available for expenditure for the purposes designated until the~~  
~~48 32 close of the succeeding fiscal year.~~

VETOED

Allows DHS to carry forward General Fund dollars appropriated to Field Operations in FY 2013 to FY 2014.

VETOED: The Governor vetoed this Subsection and stated that carryforward authority reduces budgeting predictability and sustainability, and that it is inappropriate to provide such authority before it becomes clear that carryforward funds exist.

48 33 Sec. 30. 2011 Iowa Acts, chapter 129, section 139, is  
 48 34 amended to read as follows:

48 35 SEC. 139. GENERAL ADMINISTRATION. There is appropriated  
 48 36 from the general fund of the state to the department of human  
 48 37 services for the fiscal year beginning July 1, 2012, and ending  
 48 38 June 30, 2013, the following amount, or so much thereof as is  
 48 39 necessary, to be used for the purpose designated:

48 40 For general administration, including salaries, support,  
 48 41 maintenance, and miscellaneous purposes, and for not more than  
 48 42 the following full-time equivalent positions:

48 43	.....	\$	7,298,372
49 1	.....		<u>16,100,684</u>
49 2	.....	FTEs	<u>285.00</u>
49 3	.....		<u>295.00</u>

49 4 1. Of the funds appropriated in this section, ~~\$19,274~~  
 49 5 \$38,543 allocated for the prevention of disabilities policy  
 49 6 council established in section 225B.3.

49 7 2. The department shall report at least monthly to the  
 49 8 legislative services agency concerning the department's  
 49 9 operational and program expenditures.

49 10 3. Of the funds appropriated in this section, ~~\$66,150~~  
 49 11 \$132,300 shall be used to continue the contract for the  
 49 12 provision of a program to provide technical assistance,  
 49 13 support, and consultation to providers of habilitation services  
 49 14 and home and community-based services waiver services for  
 49 15 adults with disabilities under the medical assistance program.

49 16 4. Of the funds appropriated in this section, ~~\$88,200~~  
 49 17 \$176,400 shall be used to continue the contract to expand  
 49 18 the provision of nationally accredited and recognized  
 49 19 internet-based training to include mental health and disability  
 49 20 services providers.

49 21 ~~—5.—Of the funds appropriated in this section, \$250,000~~  
 49 22 ~~shall be used for continuation of child protection system~~  
 49 23 ~~improvements addressed in 2011 Iowa Acts, House File 562, as~~  
 49 24 ~~enacted.~~

49 25 6. Of the funds appropriated in this section, not more  
 49 26 than \$463,000 shall be used by the department of human

General Fund appropriation to the DHS for General Administration.

DETAIL: This is an increase of \$1,503,939 and 29.96 FTE positions compared to estimated net FY 2012. The General Fund changes include:

- An increase of \$336,999 for general administration.
- An increase of \$653,940 for equitable distribution to the nine Department of Human Services institutions for salary increases.
- A new allocation of \$50,000 to transfer to the Iowa Finance Authority's Council on Homelessness.
- A new allocation of up to \$463,000 for costs to place sexually violent predators in need of medical treatment.

Allocates \$38,543 to the Prevention of Disabilities Policy Council.

DETAIL: This is no change compared to the FY 2012 allocation.

Requires the DHS to submit monthly expenditure reports to the LSA.

Allocates \$132,300 to continue the existing contract for technical assistance for providers of habilitation services under the HCBS Waiver Program.

DETAIL: This is no change compared to the FY 2012 allocation. The DHS is allowed to use a sole source contract to distribute these funds.

Allocates \$176,400 to continue the contract with the College of Direct Support to provide nationally accredited internet-based training, including training for mental health and disability service providers.

DETAIL: This is no change compared to the FY 2012 allocation.

Strikes the \$250,000 allocation for the continuation of child protection system improvements.

Allocates up to \$463,000 to be used by the Department of Human Services in collaboration with the Department of Corrections and

49 27 services to pay the costs for appropriate placement of any  
 49 28 individual who is placed in a transitional release program  
 49 29 under chapter 229A or is discharged from commitment as a  
 49 30 sexually violent predator under chapter 229A because the  
 49 31 individual is in need of medical treatment. The department of  
 49 32 human services shall implement this subsection in cooperation  
 49 33 with the departments of corrections and any judicial district  
 49 34 department of correctional services involved with such an  
 49 35 individual. The requirements of this subsection apply in  
 49 36 lieu of the requirements of the judicial district departments  
 49 37 of correctional services under 2011 Iowa Acts, chapter 134,  
 49 38 section 34, subsection 1A, if enacted by 2012 Iowa Acts, House  
 49 39 File 2335.

judicial districts for costs to place individuals in a transitional release program or discharged from commitment as a sexually violent predator due to the need for medical treatment. These requirements apply in lieu of requirements articulated in HF 2335 (FY 2013 Justice System Appropriations Act), if enacted.

49 40 7. Of the funds appropriated in this section, \$50,000  
 49 41 shall be transferred to the Iowa finance authority to be used  
 49 42 for administrative support of the council on homelessness  
 49 43 established in section 16.100A and for the council to fulfill  
 50 1 its duties in addressing and reducing homelessness in the  
 50 2 state.

Allocates \$50,000 to the Iowa Finance Authority to support administrative and programmatic costs for the Council on Homelessness.

50 3 8. Of the funds appropriated in this section, \$653,940  
 50 4 shall be distributed equitably among the state mental health  
 50 5 institutes, state juvenile institutions, the unit located  
 50 6 at the state mental health institute at Cherokee for the  
 50 7 commitment and treatment of sexually violent predators, and the  
 50 8 state resource centers for salary adjustment.

Allocates \$653,940 to be distributed equitably among the State's mental health institutes, juvenile institutes, Civil Commitment Unit for Sexual Offenders, and resource centers for salary increases.

~~50 9 9. Notwithstanding section 8.33, moneys appropriated in~~  
~~50 10 this section that remain unencumbered or unobligated at the~~  
~~50 11 close of the fiscal year shall not revert but shall remain~~  
~~50 12 available for expenditure for the purposes designated until the~~  
~~50 13 close of the succeeding fiscal year.~~

VETOED

Allows DHS to carry forward General Fund dollars appropriated to General Administration in FY 2013 to FY 2014.

VETOED: The Governor vetoed this Subsection and stated that carryforward authority reduces budgeting predictability and sustainability, and that it is inappropriate to provide such authority before it becomes clear that carryforward funds exist.

50 14 Sec. 31. 2011 Iowa Acts, chapter 129, section 140, is  
 50 15 amended to read as follows:

50 16 SEC. 140. VOLUNTEERS. There is appropriated from the  
 50 17 general fund of the state to the department of human services  
 50 18 for the fiscal year beginning July 1, 2012, and ending June 30,  
 50 19 2013, the following amount, or so much thereof as is necessary,  
 50 20 to be used for the purpose designated:  
 50 21 For development and coordination of volunteer services:  
 50 22 .....\$ 42,330  
 50 23 ..... 84,660

General Fund appropriation to the DHS for the development and coordination of the Volunteer Services Program.

DETAIL: This is no change compared to estimated net FY 2012.

## 50 24 PROVIDER REIMBURSEMENT — NURSING FACILITIES

50 25 Sec. 32. 2011 Iowa Acts, chapter 129, section 141,  
 50 26 subsection 1, paragraph a, subparagraph (1), is amended to read  
 50 27 as follows:

50 28 (1) For the fiscal year beginning July 1, 2012, the total  
 50 29 state funding amount for the nursing facility budget shall not  
 50 30 exceed ~~\$225,457,724~~ \$237,226,901.

Caps nursing facility reimbursements at \$237,226,901 and requires the DHS to adjust the inflation factor in the case-mix reimbursement rate if expenditures exceed the cap.

DETAIL: This is an increase of \$11,769,177 compared to the FY 2012 cap.

50 31 PROVIDER REIMBURSEMENT — PHARMACY, HOME HEALTH AGENCIES,  
 50 32 PMICS, HCBS WAIVER

50 33 Sec. 33. 2011 Iowa Acts, chapter 129, section 141,  
 50 34 subsection 1, paragraphs b, f, i, and q, are amended to read as  
 50 35 follows:

50 36 b. (1) For the fiscal year beginning July 1, 2012, the  
 50 37 department shall reimburse pharmacy dispensing fees using a  
 50 38 single rate of range between \$4.34 and \$11.10 per prescription  
 50 39 or the pharmacy's usual and customary fee, whichever is  
 50 40 lower. The actual dispensing fee set within the range shall  
 50 41 be determined by a cost of dispensing survey performed by  
 50 42 the department and required to be completed by all medical  
 50 43 assistance program participating pharmacies. However,  
 51 1 ~~the department shall adjust the dispensing fee specified~~  
 51 2 ~~in this paragraph to distribute an additional \$2,981,980~~  
 51 3 ~~in reimbursements for pharmacy dispensing fees under this~~  
 51 4 ~~paragraph for the fiscal year.~~

Requires a reimbursement rate of between \$4.34 and \$11.10 per prescription for pharmacist services using a single dispensing fee or the usual and customary fee, whichever is lower. The fee is to be determined by a dispensing survey.

DETAIL: If increased to \$11.10, it would be an increase of \$6.76 compared to the FY 2012 dispensing fee. An \$11.10 dispensing fee would be budget neutral with the implementation of the new Average Acquisition Cost (AAC) reimbursement methodology.

51 5 (2) The department shall implement an average acquisition  
 51 6 cost reimbursement methodology for all drugs covered under  
 51 7 the medical assistance program. The methodology shall  
 51 8 utilize a survey of pharmacy invoices in determining the  
 51 9 average acquisition cost component of pharmacy reimbursement.  
 51 10 Pharmacies and providers that are enrolled in the medical  
 51 11 assistance program shall make available drug acquisition  
 51 12 cost invoice information, product availability information  
 51 13 if known, and other information deemed necessary by the  
 51 14 department to assist the department in monitoring and revising  
 51 15 the reimbursement rates and for efficient operation of the  
 51 16 pharmacy benefit. The department shall provide a process for  
 51 17 pharmacies to address average acquisition cost prices that  
 51 18 are not reflective of the actual cost of a drug. With regard

Requires the DHS to implement an AAC reimbursement methodology for all drugs covered under the Medicaid Program. The methodology is to utilize a survey of pharmacy invoices to determine the AAC. The Department is to provide a process for pharmacies to address average acquisition costs prices that are not reflective of the actual drug cost.

<p>51 19 <u>to speciality pharmacy products as defined by the department,</u>  51 20 <u>the department shall consider the population served, the</u>  51 21 <u>current delivery system, and the standard of care relative to</u>  51 22 <u>these products, and may adjust the product reimbursement rate</u>  51 23 <u>or dispensing fee to prevent problems with access to these</u>  51 24 <u>products and their associated speciality services.</u></p>	
<p>51 25 <u>_(a) A pharmacy or provider shall produce and submit the</u>  51 26 <u>requested information in the manner and format requested by the</u>  51 27 <u>department or its designee at no cost to the department or its</u>  51 28 <u>designee.</u></p>	<p>Requires pharmacies to submit the requested information in a format requested by the DHS at no cost to the DHS or its designee.</p>
<p>51 29 <u>_(b) A pharmacy or provider shall submit information to the</u>  51 30 <u>department or its designee within the time frame indicated</u>  51 31 <u>following receipt of a request for information unless the</u>  51 32 <u>department or its designee grants an extension upon written</u>  51 33 <u>request of the pharmacy or provider.</u></p>	<p>Requires pharmacies to submit information to the DHS or its designee within the timeframe requested unless an extension is granted.</p>
<p>51 34 <u>_(3) Any dispensing fee expenses or acquisition cost</u>  51 35 <u>information required to be submitted to the department under</u>  51 36 <u>this paragraph "b" that specifically identifies a pharmacy's or</u>  51 37 <u>provider's individual costs shall remain strictly confidential.</u></p>	<p>Specifies that provider and cost information received to calculate the AAC is to remain confidential.</p>
<p>51 38 <u>_(4) No later than December 15, 2012, the department shall</u>  51 39 <u>report to the individuals specified in this Act for submission</u>  51 40 <u>of reports, providing recommendations for adjusting pharmacy</u>  51 41 <u>dispensing fees between completion of surveys to ensure fair</u>  51 42 <u>and adequate reimbursement for pharmacies.</u></p>	<p>Requires the DHS to report recommendations on adjusting the pharmacy dispensing fee to ensure fair and adequate reimbursement for pharmacies to the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, Legislative Caucus Staffs, and the LSA.</p>
<p>51 43 f. For the fiscal year beginning July 1, 2012, reimbursement  52 1 rates for home health agencies shall <del>remain at</del> <u>be increased by</u>  52 2 <u>2 percent over</u> the rates in effect on June 30, 2012, not to  52 3 exceed a home health agency's actual allowable cost.</p>	<p>Provides a 2.00% rate increase compared to the rate in effect for FY 2012 for Home Health Agencies.</p> <p>DETAIL: This changes is estimated to cost \$761,348 for FY 2013.</p>
<p>52 4 i. (1) For the fiscal year beginning July 1, 2012,  52 5 state-owned psychiatric medical institutions for children shall  52 6 receive cost-based reimbursement for 100 percent of the actual  52 7 and allowable costs for the provision of services to recipients  52 8 of medical assistance.</p>	<p>Requires the reimbursement rates for State-owned PMICs to be set at 100.00% of allowable costs.</p>
<p>52 9 (2) For the nonstate-owned psychiatric medical institutions  52 10 for children, reimbursement rates shall be based on the  52 11 reimbursement methodology developed by the department as  52 12 required for federal compliance.</p>	<p>Requires nonstate-owned PMICS to be reimbursed based on the reimbursement methodology developed by the DHS.</p>
<p>52 13 <u>_(3) As a condition of participation in the medical</u>  52 14 <u>assistance program, enrolled providers shall accept the medical</u></p>	<p>Requires PMIC providers to accept the Medicaid rate for any covered goods or services for children under the custody of the PMIC.</p>

52 15 assistance reimbursement rate for any covered goods or services  
 52 16 provided to recipients of medical assistance who are children  
 52 17 under the custody of a psychiatric medical institution for  
 52 18 children.

52 19 q. For the fiscal year beginning July 1, 2012, the  
 52 20 ~~department shall adjust the rates in effect on June 30, 2012,~~  
 52 21 reimbursement rates for providers of home and community-based  
 52 22 services waiver services ~~to distribute an additional \$1,500,000~~  
 52 23 ~~in reimbursements to such providers for the fiscal year shall~~  
 52 24 be increased beginning January 1, 2013, by 2 percent over the  
 52 25 rates in effect on June 30, 2012.

Provides a 2.00% rate increase beginning January 1, 2013 compared to the rate in effect for FY 2012 for HCBS Waiver providers.

DETAIL: This increase is projected to cost \$2,177,890 for the final six months of FY 2013.

52 26 PROVIDER REIMBURSEMENT — SPECIFIED CHILD WELFARE PROVIDERS  
 52 27 Sec. 34. 2011 Iowa Acts, chapter 129, section 141, is  
 52 28 amended by adding the following new subsection:

52 29 NEW SUBSECTION 6A. For the fiscal year beginning July  
 52 30 1, 2012, the department shall adjust the foster family basic  
 52 31 daily maintenance rate, the maximum adoption subsidy rates  
 52 32 for children, the family-centered service providers rate,  
 52 33 the family foster care service providers rate, the group  
 52 34 foster care service providers rate, and the resource family  
 52 35 recruitment and retention contractor rate, as such rates are  
 52 36 identified in this section and were in effect on June 30,  
 52 37 2012, in order to distribute an additional \$1,535,256 in state  
 52 38 reimbursements equitably to such providers for the fiscal year.

Directs the Department of Human Services to adjust reimbursement rates for foster care and adoption providers and support services to equitably distribute the additional \$1,535,256 allocated for FY 2013.

52 39 PROVIDER REIMBURSEMENT — CHILD CARE  
 52 40 Sec. 35. 2011 Iowa Acts, chapter 129, section 141,  
 52 41 subsection 10, is amended to read as follows:

52 42 10. For the fiscal year beginning July 1, 2012, for child  
 52 43 care providers reimbursed under the state child care assistance  
 53 1 program, the department shall set provider reimbursement  
 53 2 rates based on the rate reimbursement survey completed in  
 53 3 December 2004. Effective July 1, 2012, the child care provider  
 53 4 reimbursement rates shall ~~remain at~~ be increased beginning  
 53 5 January 1, 2013, by 2 percent over the rates in effect on June  
 53 6 30, 2012. The department shall set rates in a manner so as  
 53 7 to provide incentives for a nonregistered provider to become  
 53 8 registered by applying the increase only to registered and  
 53 9 licensed providers.

Provides a 2.00% rate increase compared to the rate in effect for FY 2012 for Child Care Assistance providers.

DETAIL: This increase is projected to cost \$1,100,000 for the final six months of FY 2013.

53 10 REBASING STUDY — MEDICAID HOME HEALTH AND HCBS WAIVER SERVICE  
 53 11 PROVIDERS

53 12 Sec. 36. 2011 Iowa Acts, chapter 129, section 141, is

Requires the DHS to review reimbursement for Home Health and

53 13 amended by adding the following new subsection:  
 53 14 NEW SUBSECTION 10A. The department of human services, Iowa  
 53 15 Medicaid enterprise, shall review reimbursement of home health  
 53 16 agency and home and community-based services waiver services  
 53 17 providers and shall submit a recommendation for a rebasing  
 53 18 methodology applicable to such providers to the individuals  
 53 19 identified in this Act for receipt of reports by December 31,  
 53 20 2012.

HCBS Waiver services providers and submit recommendations for rebasing methodology for FY 2013 to Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, Legislative Caucus Staffs, and the LSA by December 31, 2012.

53 21 ELDERLY WAIVER

53 22 Sec. 37. 2011 Iowa Acts, chapter 129, section 141, is  
 53 23 amended by adding the following new subsection:  
 53 24 new subsection 10B. The department shall increase the  
 53 25 monthly reimbursement cap for the medical assistance home and  
 53 26 community-based services waiver services for the elderly to  
 53 27 \$1,300 per month.

Increases the HCBS Elderly Waiver cap from \$1,117 per month to \$1,300 per month.

DETAIL: This increase is estimated to cost the Medicaid Program \$2,137,244 in FY 2013.

53 28 REPORTS

53 29 Sec. 38. 2011 Iowa Acts, chapter 129, section 143, is  
 53 30 amended to read as follows:

53 31 SEC. 143. REPORTS. Any reports or other information  
 53 32 required to be compiled and submitted under this Act shall be  
 53 33 submitted to the chairpersons and ranking members of the joint  
 53 34 appropriations subcommittee on health and human services, the  
 53 35 legislative services agency, and the legislative caucus staffs  
 53 36 on or before the dates specified for submission of the reports  
 53 37 or information.

Requires any other reports required by this Act to be submitted to the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, Legislative Caucus Staffs, and the LSA.

53 38 DIVISION V  
 53 39 HEALTH CARE ACCOUNTS AND FUNDS

53 40 PHARMACEUTICAL SETTLEMENT ACCOUNT

53 41 Sec. 39. 2011 Iowa Acts, chapter 129, section 145, is  
 53 42 amended to read as follows:

53 43 SEC. 145. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is  
 54 1 appropriated from the pharmaceutical settlement account created  
 54 2 in section 249A.33 to the department of human services for the  
 54 3 fiscal year beginning July 1, 2012, and ending June 30, 2013,  
 54 4 the following amount, or so much thereof as is necessary, to be  
 54 5 used for the purpose designated:

Pharmaceutical Settlement Account appropriation to the DHS for medical contracts in Medicaid.

DETAIL: This is a decrease of \$6,101,653 compared to estimated net FY 2012. The decrease is due to moving the appropriation back to the General Fund.

54 6 Notwithstanding any provision of law to the contrary, to  
 54 7 supplement the appropriations made in this Act for medical  
 54 8 contracts under the medical assistance program for the fiscal  
 54 9 year beginning July 1, 2012, and ending June 30, 2013:

54 10 .....\$ 2,716,807  
 54 11 4,805,804

54 12 IOWACARE ACCOUNT APPROPRIATIONS — UNIVERSITY OF IOWA HOSPITALS  
 54 13 AND CLINICS

54 14 Sec. 40. 2011 Iowa Acts, chapter 129, section 146,  
 54 15 subsection 1, paragraph c, is amended to read as follows:

54 16 c. The university of Iowa hospitals and clinics shall  
 54 17 certify public expenditures in an amount equal to provide  
 54 18 the nonfederal share on total expenditures not to exceed  
 54 19 ~~\$20,000,000~~ \$32,000,000.

54 20 Sec. 41. 2011 Iowa Acts, chapter 129, section 146,  
 54 21 subsection 2, unnumbered paragraph 2, is amended to read as  
 54 22 follows:

54 23 For salaries, support, maintenance, equipment, and  
 54 24 miscellaneous purposes, for the provision of medical and  
 54 25 surgical treatment of indigent patients, for provision of  
 54 26 services to members of the expansion population pursuant to  
 54 27 chapter 249J, and for medical education:

54 28 .....\$ ~~44,226,270~~  
 54 29 45,654,133

54 30 IOWACARE ACCOUNT — PUBLICLY OWNED ACUTE CARE TEACHING  
 HOSPITAL

54 31 Sec. 42. 2011 Iowa Acts, chapter 129, section 146,  
 54 32 subsection 4, unnumbered paragraph 2, is amended to read as  
 54 33 follows:

54 34 For distribution to a publicly owned acute care teaching  
 54 35 hospital located in a county with a population over 350,000 for  
 54 36 the provision of medical and surgical treatment of indigent  
 54 37 patients, for provision of services to members of the expansion  
 54 38 population pursuant to chapter 249J, and for medical education:

54 39 .....\$ ~~65,000,000~~  
 54 40 71,000,000

54 41 IOWACARE ACCOUNT — PUBLICLY OWNED ACUTE CARE HOSPITAL  
 54 42 ALLOCATIONS

54 43 Sec. 43. 2011 Iowa Acts, chapter 129, section 146,  
 55 1 subsection 4, paragraphs a and b, are amended to read as  
 55 2 follows:

55 3 a. Notwithstanding any provision of law to the contrary,

Requires the UIHC to use Certified Public Expenditures (CPE) as the nonfederal share to match for a total amount of \$32,000,000.

DETAIL: This is an increase of \$12,000,000 compared to the CPE total for FY 2012.

IowaCare Account appropriation of \$45,654,133 to the State Board of Regents to be distributed to the UIHC.

DETAIL: This is an increase of \$1,427,854 compared to estimated net FY 2012. The increase is due to increased enrollment in the Program.

IowaCare Account appropriation to Polk County Broadlawns Medical Center.

DETAIL: This is an increase of \$6,000,000 compared to estimated net FY 2012. The increase is due to care being shifted from the UIHC. Broadlawns transfers \$42,000,000 of Polk County property tax proceeds to the State to draw down the federal match that funds the IowaCare Program.

Increases the guaranteed amount to Broadlawns to \$65,000,000 for FY 2013.

DETAIL: This is an increase of \$5,000,000 compared to estimated net

55 4 the amount appropriated in this subsection shall be distributed  
55 5 based on claims submitted, adjudicated, and paid by the Iowa  
55 6 Medicaid enterprise plus a monthly disproportionate share  
55 7 hospital payment. Any amount appropriated in this subsection  
55 8 in excess of ~~\$60,000,000~~ \$65,000,000 shall be distributed only  
55 9 if the sum of the expansion population claims adjudicated  
55 10 and paid by the Iowa Medicaid enterprise plus the estimated  
55 11 disproportionate share hospital payments exceeds ~~\$60,000,000~~  
55 12 \$65,000,000. The amount paid in excess of ~~\$60,000,000~~  
55 13 \$65,000,000 shall not adjust the original monthly payment  
55 14 amount but shall be distributed monthly based on actual claims  
55 15 adjudicated and paid by the Iowa Medicaid enterprise plus  
55 16 the estimated disproportionate share hospital amount. Any  
55 17 amount appropriated in this subsection in excess of ~~\$60,000,000~~  
55 18 \$65,000,000 shall be allocated only if federal funds are  
55 19 available to match the amount allocated. Pursuant to paragraph  
55 20 "b", of the amount appropriated in this subsection, not more  
55 21 than \$4,000,000 shall be distributed for prescription drugs,  
55 22 ~~and podiatry services, optometric services, and durable medical~~  
55 23 ~~equipment.~~  
55 24 b. Notwithstanding any provision of law to the contrary,  
55 25 the hospital identified in this subsection, shall be reimbursed  
55 26 for outpatient prescription drugs ~~and podiatry services,~~  
55 27 ~~optometric services, and durable medical equipment~~ provided to  
55 28 members of the expansion population pursuant to all applicable  
55 29 medical assistance program rules, in an amount not to exceed  
55 30 \$4,000,000.

FY 2012. Broadlawns can received up to \$71,000,000 but it must provide claims to support any additional appropriations over \$65,000,000. Adds optometric services and durable medical equipment to covered expenses.

55 31 IOWACARE ACCOUNT — REGIONAL PROVIDER NETWORK  
55 32 Sec. 44. 2011 Iowa Acts, chapter 129, section 146,  
55 33 subsection 5, unnumbered paragraph 2, is amended to read as  
55 34 follows:

55 35 For payment to the regional provider network specified  
55 36 by the department pursuant to section 249J.7 for provision  
55 37 of covered services to members of the expansion population  
55 38 pursuant to chapter 249J:  
55 39 ..... \$ 3,472,176  
55 40 ..... 4,986,366

IowaCare regional provider network appropriation for FY 2013.

DETAIL: This is a increase of \$1,514,190 compared to estimated net FY 2012. The increase is due to additional enrollment in the Program.

55 41 ACCOUNT FOR HEALTH CARE TRANSFORMATION  
55 42 Sec. 45. 2011 Iowa Acts, chapter 129, section 148, is  
55 43 amended to read as follows:

56 1 SEC. 148. APPROPRIATIONS FROM ACCOUNT FOR  
56 2 HEALTH CARE TRANSFORMATION — DEPARTMENT OF HUMAN  
56 3 SERVICES. Notwithstanding any provision to the contrary, there  
56 4 is appropriated from the account for health care transformation

56 5 created in section 249J.23 to the department of human services  
 56 6 for the fiscal year beginning July 1, 2012, and ending June  
 56 7 30, 2013, the following amounts, or so much thereof as is  
 56 8 necessary, to be used for the purposes designated:

56 9 1. For the provision of an IowaCare nurse helpline for the  
 56 10 expansion population as provided in section 249J.6:  
 56 11 .....\$ 50,000  
 56 12 .....100,000

Appropriation from the Health Care Transformation Account (HCTA) for a medical information hotline for IowaCare enrollees.

DETAIL: This is no change compared to the current level of HCTA support.

56 13 2. For other health promotion partnership activities  
 56 14 pursuant to section 249J.14:  
 56 15 .....\$ 300,000  
 56 16 .....600,000

Appropriation from the HCTA for other health partnership activities related to IowaCare.

DETAIL: This is no change compared to the current level of HCTA support.

56 17 3. For the costs related to audits, performance  
 56 18 evaluations, and studies required pursuant to chapter 249J:  
 56 19 .....\$ 62,500  
 56 20 .....125,000

Appropriation from the HCTA for costs related to audits, performance evaluations, and studies related to IowaCare.

DETAIL: This is no change compared to the current level of HCTA support.

56 21 4. For administrative costs associated with chapter 249J:  
 56 22 .....\$ 566,206  
 56 23 .....1,132,412

Appropriation from the HCTA for IowaCare administrative costs.

DETAIL: This is no change compared to the current level of HCTA support.

56 24 5. For planning and development, in cooperation with the  
 56 25 department of public health, of a phased-in program to provide  
 56 26 a dental home for children in accordance with section 249J.14:  
 56 27 .....\$ 500,000  
 56 28 .....1,000,000

Appropriation from the HCTA to the DHS and the DPH to provide a dental home for children program.

DETAIL: This is no change compared to the current level of HCTA support.

56 29 6. For continuation of the establishment of the tuition  
 56 30 assistance for individuals serving individuals with  
 56 31 disabilities pilot program, as enacted in 2008 Iowa Acts,  
 56 32 chapter 1187, section 130:  
 56 33 .....\$ 25,000  
 56 34 .....50,000

Appropriation from the HCTA for tuition assistance for individuals serving individuals with disabilities pilot program.

DETAIL: This is no change compared to the current level of HCTA support.

56 35 7. For medical contracts:  
 56 36 .....\$ 1,000,000  
 56 37 .....2,400,000

Appropriation from the HCTA for Medical Contracts.

DETAIL: This is an increase of \$400,000 compared to estimated net FY 2012.

<p>56 38 8. For payment to the publicly owned acute care teaching                      56 39 hospital located in a county with a population of over 350,000                      56 40 that is a participating provider pursuant to chapter 249J:                      56 41 .....\$ 145,000                      56 42 .....<u>540,000</u></p>	<p>Appropriation from the HCTA for the Polk County Broadlawns Medical Center for the IowaCare Program. Requires distribution of the funds on a monthly basis.</p> <p>DETAIL: This is an increase of \$250,000 compared to estimated net FY 2012. The increase is due to additional costs for Broadlawns to process pharmacy claims.</p>
<p>56 43 Disbursements under this subsection shall be made monthly.                      57 1 The hospital shall submit a report following the close of the                      57 2 fiscal year regarding use of the funds appropriated in this                      57 3 subsection to the persons specified in this Act to receive                      57 4 reports.</p>	<p>Requires the DHS to make 12 monthly payments to Polk County Broadlawns Medical Center from the appropriation. Requires an FY 2011 report from the Medical Center.</p>
<p>57 5 9. For transfer to the department of public health to be                      57 6 used for the costs of medical home system advisory council                      57 7 established pursuant to section 135.159:                      57 8 .....\$ 116,679                      57 9 .....<u>233,357</u></p>	<p>Appropriation from the HCTA to the Medical Home Advisory Council.</p> <p>DETAIL: This is no change compared to the current level of HCTA support.</p>
<p>57 10 10. For continued implementation of a uniform cost report:                      57 11 .....\$ 75,000                      57 12 .....<u>150,000</u></p>	<p>Appropriation from the HCTA to the Iowa Medicaid Enterprise (IME) for the implementation of a uniform cost report.</p> <p>DETAIL: This is no change compared to the current level of HCTA support.</p>
<p>57 13 11. For continued implementation of an electronic medical                      57 14 records system:                      57 15 .....\$ 50,000                      57 16 .....<u>100,000</u></p>	<p>Appropriation from the HCTA to the IME for the implementation of an Electronic Medical Records System.</p> <p>DETAIL: This is no change compared to the current level of HCTA support.</p>
<p>57 17 Notwithstanding section 8.33, funds allocated in this                      57 18 subsection that remain unencumbered or unobligated at the close                      57 19 of the fiscal year shall not revert but shall remain available                      57 20 in succeeding fiscal years to be used for the purposes                      57 21 designated.</p>	<p>Allows the DHS to carry forward funds appropriated for Electronic Medical Records.</p>
<p>57 22 12. For transfer to the department of public health to                      57 23 support the department's activities relating to health and                      57 24 long-term care access as specified pursuant to chapter 135,                      57 25 division XXIV:                      57 26 .....\$ 67,107                      57 27 .....<u>134,214</u></p>	<p>Appropriation from the HCTA to the Health and Long-Term Care Access Council.</p> <p>DETAIL: This is no change compared to the current level of HCTA support.</p>
<p>57 28 13. For continuation of an accountable care organization</p>	<p>Appropriation from the HCTA for an Accountable Care Organization</p>

57 29 pilot project:  
 57 30 .....\$ 50,000  
 57 31 .....100,000

pilot project.

DETAIL: This is no change compared to the current level of HCTA support.

57 32 15. For transfer to the department of public health to  
 57 33 be used as state matching funds for the health information  
 57 34 technology ~~system~~ network developed by the department of public  
 57 35 health:  
 57 36 .....\$ 481,993  
 57 37 .....363,987

Appropriation from the HCTA to the DPH to be used for State matching funds for the ARRA grant to develop a Statewide health information technology network.

DETAIL: This is no change compared to the current level of HCTA support.

57 38 ~~16. To supplement the appropriation for medical assistance:~~  
 57 39 .....\$ 1,956,245  
 57 40 Any funds remaining in the health care transformation  
 57 41 account at the close of the fiscal year beginning July 1, 2012,  
 57 42 and ending June 30, 2013, are appropriated to the department  
 57 43 of human services to supplement the medical assistance program  
 58 1 appropriation made in this Act.

Appropriation from the HCTA to supplement the Medicaid Program.

DETAIL: It is estimated there will be \$6,872,920 available for appropriation to Medicaid at the end of FY 2012. This is an increase of \$4,916,675 compared to estimated net FY 2012.

58 2 Notwithstanding section 8.39, subsection 1, without the  
 58 3 prior written consent and approval of the governor and the  
 58 4 director of the department of management, the director of human  
 58 5 services may transfer funds among the appropriations made in  
 58 6 this section as necessary to carry out the purposes of the  
 58 7 account for health care transformation. The department shall  
 58 8 report any transfers made pursuant to this section to the  
 58 9 legislative services agency.

58 10 QUALITY ASSURANCE TRUST FUND  
 58 11 Sec. 46. 2011 Iowa Acts, chapter 129, section 151, is  
 58 12 amended to read as follows:

58 13 SEC. 151. QUALITY ASSURANCE TRUST FUND — DEPARTMENT OF  
 58 14 HUMAN SERVICES. Notwithstanding any provision to the contrary  
 58 15 and subject to the availability of funds, there is appropriated  
 58 16 from the quality assurance trust fund created in section  
 58 17 249L.4 to the department of human services for the fiscal year  
 58 18 beginning July 1, 2012, and ending June 30, 2013, the following  
 58 19 amounts, or so much thereof as is necessary for the purposes  
 58 20 designated:

58 21 To supplement the appropriation made in this Act from the  
 58 22 general fund of the state to the department of human services  
 58 23 for medical assistance:  
 58 24 .....\$ 29,000,000  
 58 25 .....26,500,000

Appropriation from the Quality Assurance Trust Fund to supplement Nursing Facilities under the Medicaid Program.

DETAIL: This is a decrease of \$2,500,000 compared to estimated net FY 2012. The reduction is due to less revenue available in the Fund.

58 26 HOSPITAL HEALTH CARE ACCESS TRUST FUND

58 27 Sec. 47. 2011 Iowa Acts, chapter 129, section 152, is

58 28 amended to read as follows:

58 29 SEC. 152. HOSPITAL HEALTH CARE ACCESS TRUST FUND —  
58 30 DEPARTMENT OF HUMAN SERVICES. Notwithstanding any provision to  
58 31 the contrary and subject to the availability of funds, there is  
58 32 appropriated from the hospital health care access trust fund  
58 33 created in section 249M.4 to the department of human services  
58 34 for the fiscal year beginning July 1, 2012, and ending June  
58 35 30, 2013, the following amounts, or so much thereof as is  
58 36 necessary, for the purposes designated:

58 37 1. To supplement the appropriation made in this Act from the  
58 38 general fund of the state to the department of human services  
58 39 for medical assistance:

58 40 .....\$ 39,223,800  
58 41 .....33,898,400

Appropriation from the Hospital Health Care Access Trust Fund to the Medicaid Program.

DETAIL: This is a decrease of \$5,325,400 compared to estimated net FY 2012. The reduction is due to less revenue available in the Fund.

58 42 2. For deposit in the nonparticipating provider  
58 43 reimbursement fund created in section 249J.24A to be used for  
59 1 the purposes of the fund:

59 2 .....\$ 776,200  
59 3 .....801,600

Appropriation from the Hospital Health Care Access Trust Fund to the IowaCare Nonparticipating Provider Reimbursement Fund.

DETAIL: This is an increase of \$25,400 compared to estimated net FY 2012. These funds are matched with federal dollars for a \$2,000,000 appropriation from the IowaCare Account to providers, that are not part of the IowaCare network, that care for IowaCare patients.

59 4 MISCELLANEOUS PROVISIONS

59 5 Sec. 48. REPEAL. 2011 Iowa Acts, chapter 129, sections 149  
59 6 and 150, are repealed.

Repeals the Medicaid Fraud Account appropriations to both Medicaid and the Department of Inspections and Appeals (DIA) inspections and certification of assisted living programs.

59 7 DIVISION VI  
59 8 CHILDREN'S HEALTH INSURANCE PROGRAM — CHILD ENROLLMENT  
59 9 CONTINGENCY FUND

59 10 Sec. 49. CHILDREN'S HEALTH INSURANCE PROGRAM — CHILD  
59 11 ENROLLMENT CONTINGENCY FUND — DIRECTIVES FOR USE OF FUNDS —  
59 12 FY 2011-2012.

59 13 1. Moneys received from the federal government through  
59 14 the child enrollment contingency fund established pursuant  
59 15 to section 103 of the federal Children's Health Insurance  
59 16 Program Reauthorization Act of 2009, Pub.L. No.111-3, are  
59 17 appropriated to the department of human services for the fiscal  
59 18 year beginning July 1, 2011, and ending June 30, 2012, to be

59 19 used in addition to any other amounts appropriated for the same  
59 20 purposes for the fiscal year as follows:

59 21 a. For adoption subsidy payments and services:  
59 22 ..... \$ 2,177,355

CHIPRA Contingency Fund supplemental appropriation of \$2,177,355 to the Adoption Subsidy Program to cover projected funding needs in FY 2012.

DETAIL: This is a new appropriation for FY 2012.

59 23 b. For child care programs:  
59 24 ..... \$ 1,212,432

CHIPRA Contingency Fund supplemental appropriation of \$1,212,432 to the Child Care Assistance Program to cover projected funding needs in FY 2012.

DETAIL: This is a new appropriation for FY 2012.

59 25 c. For transfer to the department of public health to be  
59 26 used for tobacco use prevention, cessation, and treatment  
59 27 through support of Quitline Iowa:  
59 28 ..... \$ 275,000

CHIPRA Contingency Fund supplemental appropriation of \$275,000 to be transferred to the Department of Public Health to cover projected funding needs for Quitline Iowa in FY 2012.

DETAIL: This is a new appropriation for FY 2012.

59 29 2. Notwithstanding section 8.39, and to the extent  
59 30 that funds appropriated in this section are unexpended or  
59 31 unobligated for the purposes specified in subsection 1, the  
59 32 department of human services may transfer funds within or  
59 33 between any of the appropriations made in this section for the  
59 34 following purposes:

Allows the transfer of unexpended or unobligated funds between the the CCA and Adoption Programs.

59 35 a. For adoption subsidy payments and services.  
59 36 b. For child care assistance.

59 37 Sec. 50. CHILDREN'S HEALTH INSURANCE PROGRAM — CHILD  
59 38 ENROLLMENT CONTINGENCY FUND — DIRECTIVES FOR USE OF FUNDS —  
59 39 FY 2012-2013. Moneys received from the federal government  
59 40 through the child enrollment contingency fund established  
59 41 pursuant to section 103 of the federal Children's Health  
59 42 Insurance Program Reauthorization Act of 2009, Pub.L. No.  
59 43 111-3, are appropriated to the department of human services for  
60 1 the fiscal year beginning July 1, 2012, and ending June 30,  
60 2 2013, to be used in addition to any other amounts appropriated  
60 3 for the same purposes for the fiscal year as follows:

60 4 1. For mental health and disability services redesign  
60 5 technical assistance services:  
60 6 ..... \$ 500,000

Appropriates \$500,000 from the CHIPRA Contingency Fund for technical assistance for the mental health redesign efforts.

DETAIL: This is a new appropriation for FY 2013.

60 7 2. For the field operations integrity claims unit:  
 60 8 ..... \$ 961,100

Appropriates \$961,100 from the CHIPRA Contingency Fund for an Integrated Claims Recovery Unit.

DETAIL: This is a new appropriation for FY 2013. The Unit is to support program integrity and provide ongoing cost savings through eliminating duplicate assistance and establishing overpayment claims for Medicaid, Food Assistance, and FIP.

~~60 9 3. For the child welfare resources fund created pursuant to  
 60 10 this subsection:  
 60 11 ..... \$ 1,000,000  
 60 12 A child welfare resources fund is created under the control  
 60 13 of the department of human services. Notwithstanding section  
 60 14 8.33, moneys credited to the fund shall not revert to any  
 60 15 other fund and are appropriated to the department to be  
 60 16 used as provided in this subsection. The department shall  
 60 17 distribute the moneys credited to the fund as grants to child  
 60 18 welfare service providers to support infrastructure projects,  
 60 19 supplies, equipment, renovations, and other one time expenses  
 60 20 in connection with publicly funded child welfare services.~~

VETOED

Appropriates \$1,000,000 from the CHIPRA Contingency Fund to the Child Welfare Resources Fund. Funds are to be used to support grants to child welfare service providers for infrastructure projects, supplies, equipment, renovations, and other one-time expenses in connection with publicly funded child welfare services. Allows the DHS to carry forward funds from FY 2013 to FY 2014.

DETAIL: This is a new appropriation for FY 2013.

VETOED: The Governor vetoed this Subsection and stated that the Department of Human Services emphasizes the value and effectiveness of in-home and community based care, and that Psychiatric Medical Institutions for Children may already be reimbursed by Medicaid for the costs of infrastructure, supplies, and equipment.

60 21 Sec. 51. EFFECTIVE DATE PROVISIONS. The section of this  
 60 22 division of this Act appropriating moneys received through the  
 60 23 federal Child Enrollment Contingency Fund for the fiscal year  
 60 24 beginning July 1, 2011, and ending June 30, 2012, being deemed  
 60 25 of immediate importance, takes effect upon enactment.

This Division is effective on enactment.

60 26 Sec. 52. RETROACTIVE APPLICABILITY. The section of this  
 60 27 division of this Act appropriating moneys received through  
 60 28 the federal Child Enrollment Contingency Fund for the fiscal  
 60 29 year beginning July 1, 2011, and ending June 30, 2012, applies  
 60 30 retroactively to July 1, 2011.

The FY 2012 appropriations from the CHIPRA Contingency fund are retroactive to July 1, 2011.

60 31 DIVISION VII  
 60 32 MENTAL HEALTH AND DISABILITY SERVICES REDESIGN FUNDING FOR  
 60 33 FY 2012-2013

60 34 Sec. 53. RISK POOL APPROPRIATION FOR MEDICAL ASSISTANCE  
 60 35 PROGRAM. All moneys remaining in the risk pool of the property  
 60 36 tax relief fund on June 30, 2012, following the distributions  
 60 37 made pursuant to 2012 Iowa Acts, Senate File 2071, are  
 60 38 appropriated to the department of human services for the fiscal  
 60 39 year beginning July 1, 2012, and ending June 30, 2013, to be  
 60 40 used for the purpose designated:  
 60 41 To be credited to the appropriation made for the medical

Transfers all funds remaining in the Mental Health Risk Pool at the end of FY 2012 to the Medicaid Program to be used in FY 2013.

DETAIL: It is projected there will be a balance of \$4,736,918 available to transfer to Medicaid.

60 42 assistance program in 2011 Iowa Acts, chapter 129, section 122.

60 43 Sec. 54. MENTAL HEALTH AND DISABILITY SERVICES  
61 1 REDESIGN. There is appropriated from the general fund of the  
61 2 state to the department of human services for the fiscal year  
61 3 beginning July 1, 2012, and ending June 30, 2013, the following  
61 4 amount, or so much thereof as is necessary, to be used for the  
61 5 purposes designated:  
61 6 To be credited to the mental health and disability services  
61 7 redesign fund created in this division of this Act:  
61 8 ..... \$ 40,000,000

General Fund appropriation for mental health redesign.

DETAIL: This is a new appropriation for FY 2013. The funds are to be used to replace the loss of ARRA and the reduction of the federal FMAP rate.

61 9 Sec. 55. REPLACEMENT GENERATION TAX REVENUES — LEVY RATES  
61 10 FOR FY 2012-2013.

Credits the revenues from the replacement generation tax to the Mental Health and Disability Services Redesign Fund instead of the Mental Health Property Tax Relief Fund.

61 11 1. a. For the fiscal year beginning July 1, 2012, and  
61 12 ending June 30, 2013, the replacement generation tax revenues  
61 13 required to be deposited in the property tax relief fund  
61 14 pursuant to section 437A.8, subsection 4, paragraph "d", and  
61 15 section 437A.15, subsection 3, paragraph "f", shall instead be  
61 16 credited to the mental health and disability services redesign  
61 17 fund created in this division of this Act.

DETAIL: It is estimated there will be \$1,200,000 from the replacement generation tax credited to the Fund. All funds previously provided to the county from the General Fund and the Property Tax Relief Fund will be credited to the Fund to pay for the nonfederal share of Medicaid previously funded by the counties, with the exception of the Social Services Block Grant which will be used to fund individuals with no county of legal settlement.

61 18 b. If this section of this division of this Act is enacted  
61 19 after the department of management has reduced county certified  
61 20 budgets and revised rates of taxation pursuant to section  
61 21 426B.2, subsection 3, paragraph "b", to reflect anticipated  
61 22 replacement generation tax revenues, and the enactment date is  
61 23 during the period beginning May 1, 2012, and ending June 30,  
61 24 2012, the reductions and revisions shall be rescinded and the  
61 25 department of management shall expeditiously report that fact  
61 26 to the county auditors.

61 27 2. Except as otherwise provided in subsection 1 for  
61 28 department of management reductions of certified budgets and  
61 29 revisions of tax rates and rescinding of those reductions and  
61 30 revisions, the budgets and tax rates certified for a county  
61 31 services fund under section 331.424A, for the fiscal year  
61 32 beginning July 1, 2012, shall remain in effect, notwithstanding  
61 33 section 426B.3, subsection 1, the property tax relief fund  
61 34 payment and other services fund financing changes made in this  
61 35 division of this Act, or other statutory amendments affecting  
61 36 county services funds for the fiscal year to the contrary.

61 37 Sec. 56. MENTAL HEALTH AND DISABILITY SERVICES REDESIGN  
61 38 FUND — FY 2012-2013.

Creates a Mental Health and Disability Services Redesign Fund under the control of the Department of Human Services.

61 39 1. A mental health and disability services redesign fund  
61 40 is created in the state treasury on the effective date of this  
61 41 section to be used as provided in this section for the fiscal  
61 42 year beginning July 1, 2012, and ending June 30, 2013. The  
61 43 redesign fund is under the control of the department of human

DETAIL: All funds previously provided to the county from the General Fund and the Property Tax Relief Fund will be credited to the Fund to pay for the nonfederal share of Medicaid previously funded by the counties, with the exception of the Social Services Block Grant which

will be used to fund individuals with no county of legal settlement.

62 1 services. Moneys remaining in the redesign fund at the close  
62 2 of the fiscal year beginning July 1, 2012, shall be transferred  
62 3 to the mental health and disability regional services fund  
62 4 created in section 225C.7A, if enacted by 2012 Iowa Acts,  
62 5 Senate File 2315.

62 6 2. Moneys available in the mental health and disability  
62 7 services redesign fund created in this section are appropriated  
62 8 to the department of human services for the fiscal year  
62 9 beginning July 1, 2012, and ending June 30, 2013, to be used as  
62 10 provided in this section.

62 11 3. Moneys appropriated in this section shall be used to pay  
62 12 the nonfederal share of medical assistance program services  
62 13 costs that would be billed to counties, if the amendments to  
62 14 sections 249A.12 and 249A.26 were not enacted by this division  
62 15 of this Act, for the following services provided in the fiscal  
62 16 year beginning July 1, 2012:

62 17 a. Habilitation.  
62 18 b. Targeted case management.  
62 19 c. Home-based and community-based services waiver services  
62 20 for persons with intellectual disabilities and brain injury.  
62 21 d. Community-based intermediate care facilities for persons  
62 22 with mental retardation (ICF/MR).  
62 23 e. The state resource centers.

62 24 4. The nonfederal share of the medical assistance services  
62 25 costs for the services specified in subsection 3 provided for  
62 26 the fiscal year beginning July 1, 2012, shall be paid from the  
62 27 mental health and disability services redesign fund and shall  
62 28 not be billed to counties.

62 29 5. Of the funds appropriated in this section, for the  
62 30 fiscal year beginning July 1, 2012, \$500,000 shall be used to  
62 31 implement the children's mental health home project proposed  
62 32 by the department of human services and reported to the  
62 33 general assembly's mental health and disability services study  
62 34 committee in December 2011. Of this amount up to \$50,000 may  
62 35 be transferred by the department to the appropriation made to  
62 36 the department for the fiscal year for general administration  
62 37 to be used for associated administrative expenses and for  
62 38 not more than one full-time equivalent position, in addition  
62 39 to those authorized for the fiscal year, to be assigned to  
62 40 implementing the project.

62 41 6. Of the funds appropriated in this section, up to \$400,000  
62 42 may be transferred by the department to the appropriation  
62 43 made to the department for the fiscal year for general  
63 1 administration to support redesign and balancing incentive  
63 2 planning and implementation activities. The funds may be used  
63 3 for contracts or for personnel in addition to the amounts  
63 4 appropriated for and the positions authorized for general  
63 5 administration for the fiscal year.

63 6 7. Of the funds appropriated in this section, up to  
 63 7 \$3,000,000 may be transferred by the department to the  
 63 8 appropriations made to the department for the fiscal year for  
 63 9 general administration or medical contracts to be used to  
 63 10 support the development and implementation of standardized  
 63 11 assessment tools for persons with mental illness, an  
 63 12 intellectual disability, a developmental disability, or a brain  
 63 13 injury.  
 63 14 8. Moneys credited to the redesign fund are not subject to  
 63 15 section 8.33.

63 16 Sec. 57. SERVICES FUND CASH FLOW TRANSFER.  
 63 17 Notwithstanding section 331.424A, subsection 5, and section  
 63 18 331.432, subsection 3, for the fiscal year beginning July  
 63 19 1, 2012, and ending June 30, 2013, a county may temporarily  
 63 20 transfer moneys from other funds of the county to the county's  
 63 21 services fund created in section 331.424A, for cash flow  
 63 22 purposes. Moneys transferred pursuant to this section shall  
 63 23 be returned to the fund from which the transfer was made by the  
 63 24 close of the fiscal year.

63 25 Sec. 58. Section 249A.12, Code 2011, is amended to read as  
 63 26 follows:

63 27 249A.12 ASSISTANCE TO PERSONS WITH MENTAL RETARDATION ———  
 63 28 ~~STATE CASES~~ .

63 29 1. Assistance may be furnished under this chapter to an  
 63 30 otherwise eligible recipient who is a resident of a health  
 63 31 care facility licensed under chapter 135C and certified as an  
 63 32 intermediate care facility for persons with mental retardation.  
 63 33 ~~—2.— A county shall reimburse the department on a monthly~~  
 63 34 ~~basis for that portion of the cost of assistance provided~~  
 63 35 ~~under this section to a recipient with legal settlement in~~  
 63 36 ~~the county, which is not paid from federal funds, if the~~  
 63 37 ~~recipient's placement has been approved by the appropriate~~  
 63 38 ~~review organization as medically necessary and appropriate.~~  
 63 39 ~~The department's goal for the maximum time period for~~  
 63 40 ~~submission of a claim to a county is not more than sixty~~  
 63 41 ~~days following the submission of the claim by the provider~~  
 63 42 ~~of the service to the department. The department's goal for~~  
 63 43 ~~completion and crediting of a county for cost settlement for~~  
 64 1 ~~the actual costs of a service under a home and community-based~~  
 64 2 ~~services waiver is within two hundred seventy days of the close~~  
 64 3 ~~of a fiscal year for which cost reports are due from providers.~~  
 64 4 ~~The department shall place all reimbursements from counties~~  
 64 5 ~~in the appropriation for medical assistance, and may use the~~  
 64 6 ~~reimbursed funds in the same manner and for any purpose for~~  
 64 7 ~~which the appropriation for medical assistance may be used.~~  
 64 8 ~~—3.—~~ 2. If a county reimburses reimbursed the department for

Allows counties to transfer funds from other sources to the MH/DS  
 County Services Fund for cash flow purposes.

DETAIL: Money transferred for cash flow purposes must be returned to  
 the fund from which the transfer was made by the close of the fiscal  
 year.

CODE: Transfers the responsibility to fund services for individuals with  
 intellectual disabilities under the Medicaid Program from the county to  
 the State.

DETAIL: All funds previously provided to the county from the General  
 Fund and the Property Tax Relief Fund will be credited to the Mental  
 Health and Disability Services Redesign Fund to pay for the nonfederal  
 share of Medicaid previously funded by the counties, with the  
 exception of the Social Services Block Grant which will be used to fund  
 individuals with no county of legal settlement.

64 9 medical assistance provided under this section, Code 2011, and  
64 10 the amount of medical assistance is subsequently repaid through  
64 11 a medical assistance income trust or a medical assistance  
64 12 special needs trust as defined in section 633C.1, the  
64 13 department shall reimburse the county on a proportionate basis.  
64 14 The department shall adopt rules to implement this subsection.  
64 15 ~~4. 3.~~ a. Effective July 1, 1995, the state shall be  
64 16 responsible for all of the nonfederal share of the costs of  
64 17 intermediate care facility for persons with mental retardation  
64 18 services provided under medical assistance to minors.  
64 19 Notwithstanding ~~subsection 2~~ and contrary provisions of section  
64 20 222.73, Code 2011, effective July 1, 1995, a county is not  
64 21 required to reimburse the department and shall not be billed  
64 22 for the nonfederal share of the costs of such services provided  
64 23 to minors.  
64 24 b. The state shall be responsible for all of the nonfederal  
64 25 share of medical assistance home and community-based services  
64 26 waivers for persons with intellectual disabilities services  
64 27 provided to minors, and a county is not required to reimburse  
64 28 the department and shall not be billed for the nonfederal share  
64 29 of the costs of the services.  
64 30 c. Effective February 1, 2002, the state shall be  
64 31 responsible for all of the nonfederal share of the costs of  
64 32 intermediate care facility for persons with mental retardation  
64 33 services provided under medical assistance attributable to the  
64 34 assessment fee for intermediate care facilities for individuals  
64 35 with mental retardation imposed pursuant to section 249A.21.  
64 36 ~~Notwithstanding subsection 2~~, effective Effective February 1,  
64 37 2003, a county is not required to reimburse the department and  
64 38 shall not be billed for the nonfederal share of the costs of  
64 39 such services attributable to the assessment fee.  
64 40 ~~5. 4.~~ a. The mental health and disability services  
64 41 commission shall recommend to the department the actions  
64 42 necessary to assist in the transition of individuals being  
64 43 served in an intermediate care facility for persons with  
65 1 mental retardation, who are appropriate for the transition,  
65 2 to services funded under a medical assistance home and  
65 3 community-based services waiver for persons with intellectual  
65 4 disabilities in a manner which maximizes the use of existing  
65 5 public and private facilities. The actions may include but are  
65 6 not limited to submitting any of the following or a combination  
65 7 of any of the following as a request for a revision of the  
65 8 medical assistance home and community-based services waiver for  
65 9 persons with intellectual disabilities:  
65 10 (1) Allow for the transition of intermediate care  
65 11 facilities for persons with mental retardation licensed under  
65 12 chapter 135C, to services funded under the medical assistance  
65 13 home and community-based services waiver for persons with

65 14 intellectual disabilities. The request shall be for inclusion  
65 15 of additional persons under the waiver associated with the  
65 16 transition.

65 17 (2) Allow for reimbursement under the waiver for day program  
65 18 or other service costs.

65 19 (3) Allow for exception provisions in which an intermediate  
65 20 care facility for persons with mental retardation which does  
65 21 not meet size and other facility-related requirements under  
65 22 the waiver in effect on June 30, 1996, may convert to a waiver  
65 23 service for a set period of time such as five years. Following  
65 24 the set period of time, the facility would be subject to the  
65 25 waiver requirements applicable to services which were not  
65 26 operating under the exception provisions.

65 27 b. In implementing the provisions of this subsection, the  
65 28 mental health and disability services commission shall consult  
65 29 with other states. The waiver revision request or other action  
65 30 necessary to assist in the transition of service provision  
65 31 from intermediate care facilities for persons with mental  
65 32 retardation to alternative programs shall be implemented by  
65 33 the department in a manner that can appropriately meet the  
65 34 needs of individuals at an overall lower cost to counties, the  
65 35 federal government, and the state. In addition, the department  
65 36 shall take into consideration significant federal changes to  
65 37 the medical assistance program in formulating the department's  
65 38 actions under this subsection. The department shall consult  
65 39 with the mental health and disability services commission in  
65 40 adopting rules for oversight of facilities converted pursuant  
65 41 to this subsection. A transition approach described in  
65 42 paragraph "a" may be modified as necessary to obtain federal  
65 43 waiver approval.

66 1 ~~—6. 5.~~ a. The provisions of the home and community-based  
66 2 services waiver for persons with intellectual disabilities  
66 3 shall include adult day care, prevocational, and transportation  
66 4 services. Transportation shall be included as a separately  
66 5 payable service.

66 6 b. The department of human services shall seek federal  
66 7 approval to amend the home and community-based services waiver  
66 8 for persons with intellectual disabilities to include day  
66 9 habilitation services. Inclusion of day habilitation services  
66 10 in the waiver shall take effect upon receipt of federal  
66 11 approval.

66 12 ~~—c.—The person's county of legal settlement shall pay for~~  
66 13 ~~the nonfederal share of the cost of services provided under~~  
66 14 ~~the waiver, and the state shall pay for the nonfederal share~~  
66 15 ~~of such costs if the person has no legal settlement or the~~  
66 16 ~~legal settlement is unknown so that the person is deemed to be~~  
66 17 ~~a state case.~~

66 18 ~~—d.—The county of legal settlement shall pay for one hundred~~

66 19 percent of the nonfederal share of the costs of care provided  
 66 20 for adults which is reimbursed under a home and community-based  
 66 21 services waiver that would otherwise be approved for provision  
 66 22 in an intermediate care facility for persons with mental  
 66 23 retardation provided under the medical assistance program.  
 66 24 —7. 6. When paying the necessary and legal expenses for  
 66 25 intermediate care facility for persons with mental retardation  
 66 26 services, the cost requirements of section 222.60 shall  
 66 27 be considered fulfilled when payment is made in accordance  
 66 28 with the medical assistance payment rates established by  
 66 29 the department for intermediate care facilities for persons  
 66 30 with mental retardation, and the state or a county of legal  
 66 31 settlement shall not be obligated for any amount in excess of  
 66 32 the rates.  
 66 33 —8. 7. If a person with mental retardation has no legal  
 66 34 settlement or the legal settlement is unknown so that the  
 66 35 person is deemed to be a state case and services associated  
 66 36 with the mental retardation can be covered under a medical  
 66 37 assistance home and community-based services waiver or other  
 66 38 medical assistance program provision, the nonfederal share of  
 66 39 the medical assistance program costs for such coverage shall  
 66 40 be paid from the appropriation made for the medical assistance  
 66 41 program.

66 42 Sec. 59. Section 249A.26, subsection 2, Code 2011, is  
 66 43 amended to read as follows:  
 67 1 2. a. Except as provided for disallowed costs in section  
 67 2 249A.27, the county of legal settlement shall pay for fifty  
 67 3 percent of the nonfederal share of the cost and the state shall  
 67 4 have responsibility for the remaining fifty pay one hundred  
 67 5 percent of the nonfederal share of the cost of case management  
 67 6 provided to adults, day treatment, and partial hospitalization  
 67 7 provided under the medical assistance program for persons  
 67 8 with mental retardation, a developmental disability, or  
 67 9 chronic mental illness. For purposes of this section, persons  
 67 10 with mental disorders resulting from Alzheimer's disease  
 67 11 or ~~substance abuse~~ a substance-related disorder shall not  
 67 12 be considered ~~chronically mentally ill~~ to be persons with  
 67 13 chronic mental illness. ~~To the maximum extent allowed under~~  
 67 14 ~~federal law and regulations, the department shall consult with~~  
 67 15 ~~and inform a county of legal settlement's central point of~~  
 67 16 ~~coordination process, as defined in section 331.440, regarding~~  
 67 17 ~~the necessity for and the provision of any service for which~~  
 67 18 ~~the county is required to provide reimbursement under this~~  
 67 19 ~~subsection.~~  
 67 20 b. The state shall pay for one hundred percent of the  
 67 21 nonfederal share of the costs of case management provided for  
 67 22 adults, day treatment, partial hospitalization, and the home

CODE: Transfers all responsibility to fund certain Medicaid costs for individuals with intellectual disabilities, developmental disabilities, or chronic mental illness from the county to the State.

DETAIL: All funds previously provided to the county from the General Fund and the Property Tax Relief Fund will be credited to the Mental Health and Disability Services Redesign Fund to pay for the nonfederal share of Medicaid previously funded by the counties, with the exception of the Social Services Block Grant which will be used to fund individuals with no county of legal settlement.

67 23 and community-based services waiver services for persons who  
 67 24 have no legal settlement residence in this state or the legal  
 67 25 settlement whose residence is unknown so that the persons are  
 67 26 deemed to be state cases.  
 67 27 c. The case management services specified in this subsection  
 67 28 shall be paid for by a county only if the services are provided  
 67 29 outside of a managed care contract.

67 30 Sec. 60. Section 249A.26, subsections 3, 4, 7, and 8, Code  
 67 31 2011, are amended to read as follows:

67 32 ~~—3.—To the maximum extent allowed under federal law and~~  
 67 33 ~~regulations, a person with mental illness or mental retardation~~  
 67 34 ~~shall not be eligible for any service which is funded in~~  
 67 35 ~~whole or in part by a county share of the nonfederal portion~~  
 67 36 ~~of medical assistance funds unless the person is referred~~  
 67 37 ~~through the central point of coordination process, as defined~~  
 67 38 ~~in section 331.440. However, to the extent federal law allows~~  
 67 39 ~~referral of a medical assistance recipient to a service without~~  
 67 40 ~~approval of the central point of coordination process, the~~  
 67 41 ~~county of legal settlement shall be billed for the nonfederal~~  
 67 42 ~~share of costs for any adult person for whom the county would~~  
 67 43 ~~otherwise be responsible.~~

68 1 4. The county of legal settlement state shall pay for one  
 68 2 hundred percent of the nonfederal share of the cost of services  
 68 3 provided to adult persons with chronic mental illness who  
 68 4 qualify for habilitation services in accordance with the rules  
 68 5 adopted for the services. The state shall pay for one hundred  
 68 6 percent of the nonfederal share of the cost of such services  
 68 7 provided to such persons who have no legal settlement or the  
 68 8 legal settlement is unknown so that the persons are deemed to  
 68 9 be state cases.

68 10 ~~—7.—Unless a county has paid or is paying for the nonfederal~~  
 68 11 ~~share of the costs of a person's home and community-based~~  
 68 12 ~~waiver services or placement in an intermediate care facility~~  
 68 13 ~~for persons with mental retardation under the county's mental~~  
 68 14 ~~health, mental retardation, and developmental disabilities~~  
 68 15 ~~services fund, or unless a county of legal settlement would~~  
 68 16 ~~become liable for the costs of services for a person at the~~  
 68 17 ~~level of care provided in an intermediate care facility for~~  
 68 18 ~~persons with mental retardation due to the person reaching the~~  
 68 19 ~~age of majority, the~~ The state shall pay for the nonfederal  
 68 20 share of the costs of an eligible person's services under the  
 68 21 home and community-based services waiver for persons with brain  
 68 22 injury.

68 23 8. If a dispute arises between different counties or between  
 68 24 the department and a county as to the legal settlement of a  
 68 25 person who receives received medical assistance for which the  
 68 26 nonfederal share is was payable in whole or in part by a county

CODE: Transfers all responsibility to fund certain Medicaid costs for individuals with intellectual disabilities, developmental disabilities, or chronic mental illness from the county to the State.

DETAIL: All funds previously provided to the county from the General Fund and the Property Tax Relief Fund will be credited to the Mental Health and Disability Services Redesign Fund to pay for the nonfederal share of Medicaid previously funded by the counties, with the exception of the Social Services Block Grant which will be used to fund individuals with no county of legal settlement.

68 27 of legal settlement in accordance with Code 2011, and cannot  
 68 28 be resolved by the parties, the dispute shall be resolved as  
 68 29 provided in section 225C.8, Code 2011.

68 30 Sec. 61. Section 445.5, subsection 1, paragraph h, Code  
 68 31 Supplement 2011, is amended by striking the paragraph.

CODE: Strikes the required tax statement for the amount of property tax dollars reduced on each parcel as a result of the moneys received from the property tax relief fund

DETAIL: All funds previously provided to the county from the General Fund and the Property Tax Relief Fund will be credited to the Mental Health and Disability Services Redesign Fund to pay for the nonfederal share of Medicaid previously funded by the counties, with the exception of the Social Services Block Grant which will be used to fund individuals with no county of legal settlement.

68 32 Sec. 62. 2011 Iowa Acts, chapter 129, section 43, subsection  
 68 33 2, paragraphs d and e, are amended to read as follows:  
 68 34 d. If moneys from a distribution made under this subsection  
 68 35 are not expended by a county by ~~November 1, 2012~~ June 30, 2013,  
 68 36 for services provided ~~prior to July 1, 2012 by that date~~, the  
 68 37 county shall reimburse the unexpended moneys to the department  
 68 38 by ~~November 30, 2012~~ August 30, 2013, and the moneys reimbursed  
 68 39 shall be credited to the risk pool in the property tax relief  
 68 40 fund.

Allows counties that received Mental Health Risk Pool funds to carry those funds forward and use them until June 30, 2013.

DETAIL: The language also requires the Risk Pool Board to submit a report by December 31, 2013, regarding the expenditure of those funds.

68 41 e. The risk pool board shall submit ~~a report~~ reports to the  
 68 42 governor and general assembly on or before December 31, 2012  
 68 43 and 2013, regarding the expenditure of funds distributed under  
 69 1 this subsection.

69 2 Sec. 63. 2011 Iowa Acts, chapter 129, section 135, is  
 69 3 amended to read as follows:

Appropriates the MI/MR/DD State Cases appropriation to the Mental Health and Disability Services Redesign Fund.

69 4 SEC. 135. MI/MR/DD STATE CASES.

69 5 1. There is appropriated from the general fund of the  
 69 6 state to the department of human services for the fiscal year  
 69 7 beginning July 1, 2012, and ending June 30, 2013, the following  
 69 8 amount, or so much thereof as is necessary, to be used for the  
 69 9 purpose designated:

DETAIL: All funds previously provided to the county from the General Fund and the Property Tax Relief Fund will be credited to the Mental Health and Disability Services Redesign Fund to pay for the nonfederal share of Medicaid previously funded by the counties, with the exception of the Social Services Block Grant which will be used to fund individuals with no county of legal settlement.

69 10 ~~—For distribution to counties for state case services~~  
 69 11 ~~for persons with mental illness, mental retardation, and~~  
 69 12 ~~developmental disabilities in accordance with section 331.440~~  
 69 13 To be credited to the mental health and disability services  
 69 14 redesign fund created by this division of this 2012 Act:

69 15 ..... \$ 6,084,744  
 69 16 ..... 11,150,820

69 17 2. For the fiscal year beginning July 1, 2012, and ending  
 69 18 June 30, 2013, ~~\$400,000~~ \$200,000 is allocated for state case

Requires \$200,000 of the Community Mental Health Services Block Grant funds from FFY 2011, FFY 2012, or FFY 2013 to be used for the

69 19 services from the amounts appropriated from the fund created  
 69 20 in section 8.41 to the department of human services from the  
 69 21 funds received from the federal government under 42 U.S.C.ch.  
 69 22 6A, subch.XVII, relating to the community mental health center  
 69 23 block grant, for the federal fiscal years beginning October  
 69 24 1, 2010, and ending September 30, 2011, beginning October 1,  
 69 25 2011, and ending September 30, 2012, and beginning October 1,  
 69 26 2012, and ending September 30, 2013. The allocation made in  
 69 27 this subsection shall be made prior to any other distribution  
 69 28 allocation of the appropriated federal funds.

purposes of this Section.

69 29 ~~—3. Notwithstanding section 8.33, moneys appropriated in~~  
 69 30 ~~this section that remain unencumbered or unobligated at the~~  
 69 31 ~~close of the fiscal year shall not revert but shall remain~~  
 69 32 ~~available for expenditure for the purposes designated until the~~  
 69 33 ~~close of the succeeding fiscal year.~~

Strikes carryforward authority for the State Cases Appropriation.

69 34 Sec. 64. 2011 Iowa Acts, chapter 129, section 136, is  
 69 35 amended to read as follows:

Appropriates the Mental Health and Developmental Disabilities Community Services Fund to the Mental Health and Disability Services Redesign Fund.

69 36 SEC. 136. MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES  
 69 37 — COMMUNITY SERVICES FUND. There is appropriated from  
 69 38 the general fund of the state to the ~~mental health and~~  
 69 39 ~~developmental disabilities community services fund created in~~  
 69 40 ~~section 225C.7 department of human services~~ for the fiscal year  
 69 41 beginning July 1, 2012, and ending June 30, 2013, the following  
 69 42 amount, or so much thereof as is necessary, to be used for the  
 69 43 purpose designated:

DETAIL: All funds previously provided to the county from the General Fund and the Property Tax Relief Fund will be credited to the Mental Health and Disability Services Redesign Fund to pay for the nonfederal share of Medicaid previously funded by the counties, with the exception of the Social Services Block Grant which will be used to fund individuals with no county of legal settlement.

70 1 ~~—For mental health and developmental disabilities community~~  
 70 2 ~~services in accordance with this division of this Act To be~~  
 70 3 ~~credited to the mental health and disability services redesign~~  
 70 4 ~~fund created by this division of this 2012 Act:~~

70 5 ..... \$ 14,211,100

70 6 ~~—1. Of the funds appropriated in this section, \$14,187,556~~  
 70 7 ~~shall be allocated to counties for funding of community-based~~  
 70 8 ~~mental health and developmental disabilities services. The~~  
 70 9 ~~moneys shall be allocated to a county as follows:~~

70 10 ~~—a. Fifty percent based upon the county's proportion of the~~  
 70 11 ~~state's population of persons with an annual income which is~~  
 70 12 ~~equal to or less than the poverty guideline established by the~~  
 70 13 ~~federal office of management and budget.~~

70 14 ~~—b. Fifty percent based upon the county's proportion of the~~  
 70 15 ~~state's general population.~~

70 16 ~~—2. a. A county shall utilize the funding the county~~  
 70 17 ~~receives pursuant to subsection 1 for services provided to~~  
 70 18 ~~persons with a disability, as defined in section 225C.2.~~  
 70 19 ~~However, no more than 50 percent of the funding shall be used~~  
 70 20 ~~for services provided to any one of the service populations.~~

70 21 ~~—b. A county shall use at least 50 percent of the funding the~~

70 22 ~~county receives under subsection 1 for contemporary services~~  
 70 23 ~~provided to persons with a disability, as described in rules~~  
 70 24 ~~adopted by the department.~~  
 70 25 ~~—3.—Of the funds appropriated in this section, \$23,544~~  
 70 26 ~~shall be used to support the Iowa compass program providing~~  
 70 27 ~~computerized information and referral services for lowans with~~  
 70 28 ~~disabilities and their families.~~  
 70 29 ~~—4.—a.—Funding appropriated for purposes of the federal~~  
 70 30 ~~social services block grant is allocated for distribution~~  
 70 31 ~~to counties for local purchase of services for persons with~~  
 70 32 ~~mental illness or mental retardation or other developmental~~  
 70 33 ~~disability.~~  
 70 34 ~~—b.—The funds allocated in this subsection shall be expended~~  
 70 35 ~~by counties in accordance with the county's county management~~  
 70 36 ~~plan approved by the board of supervisors. A county without~~  
 70 37 ~~an approved county management plan shall not receive allocated~~  
 70 38 ~~funds until the county's management plan is approved.~~  
 70 39 ~~—c.—The funds provided by this subsection shall be allocated~~  
 70 40 ~~to each county as follows:~~  
 70 41 ~~—(1)—Fifty percent based upon the county's proportion of the~~  
 70 42 ~~state's population of persons with an annual income which is~~  
 70 43 ~~equal to or less than the poverty guideline established by the~~  
 71 1 ~~federal office of management and budget.~~  
 71 2 ~~—(2)—Fifty percent based upon the amount provided to the~~  
 71 3 ~~county for local purchase of services in the preceding fiscal~~  
 71 4 ~~year.~~  
 71 5 ~~—5.—A county is eligible for funds under this section if the~~  
 71 6 ~~county qualifies for a state payment as described in section~~  
 71 7 ~~331.439.~~  
 71 8 ~~—6.—The most recent population estimates issued by the United~~  
 71 9 ~~States bureau of the census shall be applied for the population~~  
 71 10 ~~factors utilized in this section.~~

71 11 Sec. 65. 2011 Iowa Acts, chapter 129, section 154, is  
 71 12 amended to read as follows:  
 71 13 SEC. 154. MENTAL HEALTH, MENTAL RETARDATION, AND  
 71 14 DEVELOPMENTAL DISABILITIES SERVICES PROPERTY TAX  
 71 15 RELIEF.—~~Notwithstanding in lieu of the standing appropriation~~  
 71 16 ~~in section 426B.1, subsection 2, for the fiscal year beginning~~  
 71 17 ~~July 1, 2012, and ending June 30, 2013, the amount there is~~  
 71 18 ~~appropriated from the general fund of the state pursuant~~  
 71 19 ~~to that provision shall not exceed to the department of~~  
 71 20 ~~human services the following amount or so much thereof as is~~  
 71 21 ~~necessary to be used for the purposes designated:~~  
 71 22 ~~—To be credited to the mental health and disability services~~  
 71 23 ~~redesign fund created by this division of this 2012 Act:~~  
 71 24 81,199,911

Appropriates the Mental Health Property Tax Relief appropriation to the Mental Health and Disability Services Redesign Fund.

DETAIL: All funds previously provided to the county from the General Fund and the Property Tax Relief Fund will be credited to the Mental Health and Disability Services Redesign Fund to pay for the nonfederal share of Medicaid previously funded by the counties, with the exception of the Social Services Block Grant which will be used to fund individuals with no county of legal settlement.

71 25 Sec. 66. 2011 Iowa Acts, chapter 129, section 155, is  
71 26 amended to read as follows:  
71 27 SEC. 155. ADULT MH/MR/DD SERVICES ALLOWED GROWTH FUNDING —  
71 28 FY 2012-2013.  
71 29 1. There is appropriated from the general fund of the  
71 30 state to the department of human services for the fiscal year  
71 31 beginning July 1, 2012, and ending June 30, 2013, the following  
71 32 amount, or so much thereof as is necessary, to be used for the  
71 33 purpose designated:  
71 34 ~~—For distribution to counties of the county mental health,~~  
71 35 ~~mental retardation, and developmental disabilities allowed~~  
71 36 ~~growth factor adjustment for fiscal year 2012-2013 as provided~~  
71 37 ~~in this section in lieu of the allowed growth factor provisions~~  
71 38 ~~of section 331.438, subsection 2, and section 331.439,~~  
71 39 ~~subsection 3, and chapter 426B. To be credited to the mental~~  
71 40 ~~health and disability services redesign fund created by this~~  
71 41 ~~division of this 2012 Act:~~  
71 42 ..... \$ 74,697,893  
71 43 ~~—2.—Of the amount appropriated in this section, \$38,000,000~~  
72 1 ~~shall be distributed as provided in this subsection.~~  
72 2 ~~—a.—To be eligible to receive a distribution under this~~  
72 3 ~~subsection, a county must meet the following requirements:~~  
72 4 ~~—(1)—The county is levying for the maximum amount allowed~~  
72 5 ~~for the county’s mental health, mental retardation, and~~  
72 6 ~~developmental disabilities services fund under section 331.424A~~  
72 7 ~~for taxes due and payable in the fiscal year beginning July 1,~~  
72 8 ~~2012, or the county is levying for at least 90 percent of the~~  
72 9 ~~maximum amount allowed for the county’s services fund and that~~  
72 10 ~~levy rate is more than \$2 per \$1,000 of the assessed value of~~  
72 11 ~~all taxable property in the county.~~  
72 12 ~~—(2)—In the fiscal year beginning July 1, 2010, the~~  
72 13 ~~county’s mental health, mental retardation, and developmental~~  
72 14 ~~disabilities services fund ending balance under generally~~  
72 15 ~~accepted accounting principles was equal to or less than 15~~  
72 16 ~~percent of the county’s actual gross expenditures for that~~  
72 17 ~~fiscal year.~~  
72 18 ~~—b.—The amount of a county’s distribution from the allocation~~  
72 19 ~~made in this subsection shall be determined based upon the~~  
72 20 ~~county’s proportion of the general population of the counties~~  
72 21 ~~eligible to receive a distribution under this subsection. The~~  
72 22 ~~most recent population estimates issued by the United States~~  
72 23 ~~bureau of the census shall be applied in determining population~~  
72 24 ~~for the purposes of this paragraph.~~  
72 25 ~~—c.—The distributions made pursuant to this subsection~~  
72 26 ~~are subject to the distribution provisions and withholding~~  
72 27 ~~requirements established in this section for the county mental~~  
72 28 ~~health, mental retardation, and developmental disabilities~~  
72 29 ~~allowed growth factor adjustment for the fiscal year beginning~~

Appropriates the MH/MR/DD Allowed Growth appropriation to the Mental Health and Disability Services Redesign Fund.  
  
DETAIL: All funds previously provided to the county from the General Fund and the Property Tax Relief Fund will be credited to the Mental Health and Disability Services Redesign Fund to pay for the nonfederal share of Medicaid previously funded by the counties, with the exception of the Social Services Block Grant which will be used to fund individuals with no county of legal settlement.

72 30 July 1, 2012:

72 31 ~~—3. The following amount of the funding appropriated in this~~  
72 32 ~~section is the allowed growth factor adjustment for fiscal~~  
72 33 ~~year 2012-2013, and shall be credited to the allowed growth~~  
72 34 ~~funding pool created in the property tax relief fund and for~~  
72 35 ~~distribution in accordance with section 426B.5, subsection 1:~~  
72 36 ~~..... \$ 36,697,893~~

72 37 ~~—4. The following formula amounts shall be utilized only~~  
72 38 ~~to calculate preliminary distribution amounts for the allowed~~  
72 39 ~~growth factor adjustment for fiscal year 2012-2013 under this~~  
72 40 ~~section by applying the indicated formula provisions to the~~  
72 41 ~~formula amounts and producing a preliminary distribution total~~  
72 42 ~~for each county:~~

72 43 ~~—a. For calculation of a distribution amount for eligible~~  
73 1 ~~counties from the allowed growth funding pool created in the~~  
73 2 ~~property tax relief fund in accordance with the requirements in~~  
73 3 ~~section 426B.5, subsection 1:~~  
73 4 ~~..... \$ 49,773,346~~

73 5 ~~—b. For calculation of a distribution amount for counties~~  
73 6 ~~from the mental health and developmental disabilities (MH/DD)~~  
73 7 ~~community services fund in accordance with the formula provided~~  
73 8 ~~in the appropriation made for the MH/DD community services fund~~  
73 9 ~~for the fiscal year beginning July 1, 2012:~~  
73 10 ~~..... \$ 14,187,556~~

73 11 ~~—5. a. After applying the applicable statutory distribution~~  
73 12 ~~formulas to the amounts indicated in subsection 4 for purposes~~  
73 13 ~~of producing preliminary distribution totals, the department~~  
73 14 ~~of human services shall apply a withholding factor to adjust~~  
73 15 ~~an eligible individual county's preliminary distribution~~  
73 16 ~~total. In order to be eligible for a distribution under this~~  
73 17 ~~section, a county must be levying 90 percent or more of the~~  
73 18 ~~maximum amount allowed for the county's mental health, mental~~  
73 19 ~~retardation, and developmental disabilities services fund under~~  
73 20 ~~section 331.424A for taxes due and payable in the fiscal year~~  
73 21 ~~for which the distribution is payable.~~

73 22 ~~—b. An ending balance percentage for each county shall~~  
73 23 ~~be determined by expressing the county's ending balance on a~~  
73 24 ~~modified accrual basis under generally accepted accounting~~  
73 25 ~~principles for the fiscal year beginning July 1, 2010, in the~~  
73 26 ~~county's mental health, mental retardation, and developmental~~  
73 27 ~~disabilities services fund created under section 331.424A, as a~~  
73 28 ~~percentage of the county's gross expenditures from that fund~~  
73 29 ~~for that fiscal year. If a county borrowed moneys for purposes~~  
73 30 ~~of providing services from the county's services fund on or~~  
73 31 ~~before July 1, 2010, and the county's services fund ending~~  
73 32 ~~balance for that fiscal year includes the loan proceeds or an~~  
73 33 ~~amount designated in the county budget to service the loan for~~  
73 34 ~~the borrowed moneys, those amounts shall not be considered~~

73 35 to be part of the county's ending balance for purposes of  
73 36 calculating an ending balance percentage under this subsection.  
73 37 —c.—For purposes of calculating withholding factors and for  
73 38 ending balance amounts used for other purposes under law, the  
73 39 county ending balances shall be adjusted, using forms developed  
73 40 for this purpose by the county finance committee, to disregard  
73 41 the temporary funding increase provided to the counties for  
73 42 the fiscal year through the federal American Recovery and  
73 43 Reinvestment Act of 2009, Pub.L. No.111-5. In addition, a  
74 1 county may adjust the ending balance amount by rebating to the  
74 2 department all or a portion of the allowed growth and MH/DD  
74 3 services fund moneys the county received for the fiscal year  
74 4 beginning July 1, 2011, in accordance with this Act, or from  
74 5 any other services fund moneys available to the county. The  
74 6 rebate must be remitted to the department on or before June 1,  
74 7 2012, in order to be counted. The amount rebated by a county  
74 8 shall be subtracted dollar for dollar from the county's ending  
74 9 balance amount for the fiscal year beginning July 1, 2010,  
74 10 for purposes of calculating the withholding factor and for  
74 11 other ending balance purposes for the fiscal year beginning  
74 12 July 1, 2012. The rebates received by the department shall be  
74 13 credited to the property tax relief fund and distributed as  
74 14 additional funding for the fiscal year beginning July 1, 2012,  
74 15 in accordance with the formula provisions in this section.  
74 16 —d.—The withholding factor for a county shall be the  
74 17 following applicable percent:  
74 18 —(1)—For an ending balance percentage of less than 5  
74 19 percent, a withholding factor of 0 percent. In addition,  
74 20 a county that is subject to this lettered paragraph shall  
74 21 receive an inflation adjustment equal to 3 percent of the gross  
74 22 expenditures reported for the county's services fund for the  
74 23 fiscal year.  
74 24 —(2)—For an ending balance percentage of 5 percent or more  
74 25 but less than 10 percent, a withholding factor of 0 percent.  
74 26 In addition, a county that is subject to this lettered  
74 27 paragraph shall receive an inflation adjustment equal to 2  
74 28 percent of the gross expenditures reported for the county's  
74 29 services fund for the fiscal year.  
74 30 —(3)—For an ending balance percentage of 10 percent or more  
74 31 but less than 25 percent, a withholding factor of 25 percent.  
74 32 However, for counties with an ending balance of 10 percent or  
74 33 more but less than 15 percent, the amount withheld shall be  
74 34 limited to the amount by which the county's ending balance was  
74 35 in excess of the ending balance percentage of 10 percent.  
74 36 —(4)—For an ending balance percentage of 25 percent or more,  
74 37 a withholding percentage of 100 percent.  
74 38 —6.—The total withholding amounts applied pursuant to  
74 39 subsection 5 shall be equal to a withholding target amount of

74 40 ~~\$13,075,453. If the department of human services determines~~  
 74 41 ~~that the amount appropriated is insufficient or the amount to~~  
 74 42 ~~be withheld in accordance with subsection 5 is not equal to~~  
 74 43 ~~the target withholding amount, the department shall adjust the~~  
 75 1 ~~withholding factors listed in subsection 5 as necessary to~~  
 75 2 ~~achieve the target withholding amount. However, in making such~~  
 75 3 ~~adjustments to the withholding factors, the department shall~~  
 75 4 ~~strive to minimize changes to the withholding factors for those~~  
 75 5 ~~ending balance percentage ranges that are lower than others and~~  
 75 6 ~~shall only adjust the zero withholding factor or the inflation~~  
 75 7 ~~adjustment percentages specified in subsection 5, paragraph~~  
 75 8 ~~"d", when the amount appropriated is insufficient.~~

75 9 Sec. 67. 2012 Iowa Acts, Senate File 2071, section 6,  
 75 10 subsections 5 and 6, are amended to read as follows:  
 75 11 5. If moneys from a distribution made under this section  
 75 12 are not expended by a county by ~~November 1, 2012~~ June 30, 2013,  
 75 13 for services provided ~~prior to July 1, 2012~~ by that date, the  
 75 14 county shall reimburse the unexpended moneys to the department  
 75 15 by ~~November 30, 2012~~ August 30, 2013, and the moneys reimbursed  
 75 16 shall be credited to the risk pool in the property tax relief  
 75 17 fund.  
 75 18 6. The risk pool board shall submit ~~a report~~ reports to the  
 75 19 governor and general assembly on or before December 31, 2012  
 75 20 and 2013, regarding the expenditure of funds distributed under  
 75 21 this section.

75 22 Sec. 68. 2012 Iowa Acts, Senate File 2071, section 7, is  
 75 23 amended to read as follows:  
 75 24 SEC. 7. PROPERTY TAX RELIEF — FY 2012-2013. There is  
 75 25 appropriated from the Iowa economic emergency fund to the  
 75 26 department of human services for the fiscal year beginning July  
 75 27 1, 2011, and ending June 30, 2012, notwithstanding section  
 75 28 8.55, subsection 1, the following amount, or so much thereof as  
 75 29 is necessary, to be used for the purposes designated:  
 75 30 To be credited to the ~~property tax relief~~ mental health and  
 75 31 disability services redesign fund ~~to be used to restore the~~  
 75 32 ~~amount of the standing appropriation made from the general fund~~  
 75 33 ~~of the state in section 426B.1, subsection 1, for the fiscal~~  
 75 34 ~~year beginning July 1, 2012, in the amount of the reduction~~  
 75 35 ~~applied pursuant to 2011 Iowa Acts, chapter 129, section 154~~  
 75 36 ~~created by this division of this 2012 Act:~~  
 75 37 ..... \$ 7,200,089

75 38 Sec. 69. REPEAL. The sections of 2012 Iowa Acts, Senate  
 75 39 File 2315, if enacted, amending sections 249A.12 and 249A.26  
 75 40 are repealed.

Allows counties that received Mental Health Risk Pool funds to carry those funds forward and use them until June 30, 2013.

DETAIL: The language also requires the Risk Pool Board to submit a report to the Governor and the General Assembly by December 31, 2013, regarding the expenditure of those funds.

Appropriates supplemental appropriations previously made to the Mental Health Property Tax Relief Fund to the Mental Health and Disability Services Redesign Fund.

DETAIL: All funds previously provided to the county from the General Fund and the Property Tax Relief Fund will be credited to the Mental Health and Disability Services Redesign Fund to pay for the nonfederal share of Medicaid previously funded by the counties, with the exception of the Social Services Block Grant which will be used to fund individuals with no county of legal settlement.

Repeals the changes to the Code Sections relating to Medicaid in the Mental Health and Disability Services Redesign Act.

75 41 Sec. 70. EFFECTIVE DATE. The following provision or  
 75 42 provisions of this division of this Act take effect July 1,  
 75 43 2013, if the amendments to chapter 426B in 2012 Iowa Acts,  
 76 1 Senate File 2315, are enacted:  
 76 2 1. The section of this Act amending section 445.5.

The Section striking the required tax statement for the amount of property tax dollars reduced on each parcel as a result of the moneys received from the property tax relief fund is effective July 1, 2013.

76 3 Sec. 71. EFFECTIVE UPON ENACTMENT. The following  
 76 4 provisions of this division of this Act, being deemed of  
 76 5 immediate importance, take effect upon enactment:  
 76 6 1. The section of this Act relating to replacement  
 76 7 generation tax revenues and county levy rates for the fiscal  
 76 8 year beginning July 1, 2012.  
 76 9 2. The section of this Act creating the mental health and  
 76 10 disability services redesign fund.  
 76 11 3. The section of this Act amending 2012 Iowa Acts, Senate  
 76 12 File 2071, section 7.

The Sections relating to the replacement generation tax, the Mental Health and Disability Services Redesign Fund, and the Risk Pool take effect upon enactment.

76 13 DIVISION VIII  
 76 14 PRIOR APPROPRIATIONS AND RELATED CHANGES

76 15 INJURED VETERANS GRANT PROGRAM

76 16 Sec. 72. 2008 Iowa Acts, chapter 1187, section 69,  
 76 17 unnumbered paragraph 1, as amended by 2009 Iowa Acts, chapter  
 76 18 182, section 83, 2010 Iowa Acts, chapter 1192, section 56, and  
 76 19 2011 Iowa Acts, chapter 129, section 53, is amended to read as  
 76 20 follows:  
 76 21 Notwithstanding section 8.33, moneys appropriated in this  
 76 22 subsection that remain unencumbered or unobligated at the close  
 76 23 of the fiscal year shall not revert but shall remain available  
 76 24 for expenditure for the purposes designated until the close of  
 76 25 the fiscal year beginning July 1, ~~2014~~ 2012.

Permits carry forward of any remaining funding for the Injured Veterans Grant Program to FY 2013.

~~76 26 CHILD WELFARE DECATORIZATION~~  
~~76 27 FY 2009-2010 NONREVERSION~~

VETOED

~~76 28 Sec. 73. 2009 Iowa Acts, chapter 182, section 14, subsection~~  
~~76 29 5, unnumbered paragraph 2, as enacted by 2011 Iowa Acts,~~  
~~76 30 chapter 129, section 55, is amended to read as follows:~~  
~~76 31 Notwithstanding section 232.188, subsection 5, moneys from~~  
~~76 32 the allocations made in this subsection or made from any other~~  
~~76 33 source for the decategorization of child welfare and juvenile~~  
~~76 34 justice funding initiative under section 232.188 for the fiscal~~  
~~76 35 year beginning July 1, 2009, that are designated as carryover~~  
~~76 36 funding that remain unencumbered or unobligated at the close~~  
~~76 37 of the fiscal year beginning July 1, 2010, shall not revert~~  
~~76 38 but shall be transferred in the amount of \$1,000,000 to the~~  
~~76 39 supportive and residential services competitive grant program~~  
~~76 40 fund created in section 16.185A, as enacted in this 2012 Act.~~

Directs \$1,000,000 in decategorization (decat) funds from FY 2011 that were transferred to the Iowa Finance Authority to to be directed to the PMIC supportive residential services infrastructure competitive Grant Program.

DETAIL: An estimated \$2,800,000 in decat funds will be split with \$1,800,000 going to the existing revolving loan program and \$1,000,000 to the new competitive grant program.

VETOED: The Governor vetoed this Section and stated that it diverts critically important funds away from community-based care and due to scarce State resources; care in a community-based setting should be a priority over institutional care.

~~76 41 and the remainder shall be transferred to the community housing  
76 42 and services for persons with disabilities revolving loan  
76 43 program fund created in section 16.185, as enacted by this  
77 1 division of this Act.~~

77 2 IOWA VETERANS HOME

77 3 Sec. 74. 2011 Iowa Acts, chapter 129, section 3, subsection  
77 4 2, is amended by adding the following new paragraph:  
77 5 NEW PARAGRAPH d. The funds appropriated in this subsection  
77 6 to the Iowa veterans home that remain available for expenditure  
77 7 for the succeeding fiscal year pursuant to section 35D.18,  
77 8 subsection 5, shall be distributed to be used in the succeeding  
77 9 fiscal year in accordance with this lettered paragraph. The  
77 10 first \$500,000 shall remain available to be used for the  
77 11 purposes of the Iowa veterans home. Any remaining balance  
77 12 shall be credited to the appropriation in this Act for the  
77 13 fiscal year beginning July 1, 2012, for medical assistance.

Specifies the Veterans Home retain the first \$500,000 of FY 2012 carryforward and transfers the remainder, estimated at \$3,209,490, to the Medicaid Program for FY 2013.

~~77 14 FAMILY INVESTMENT PROGRAM — GENERAL FUND~~

~~77 15 Sec. 75. 2011 Iowa Acts, chapter 129, section 7, is amended  
77 16 by adding the following new subsection:  
77 17 NEW SUBSECTION 5. Notwithstanding section 8.33, moneys  
77 18 appropriated in this section that remain unencumbered or  
77 19 unobligated at the close of the fiscal year shall not revert  
77 20 but shall remain available for expenditure for the purposes  
77 21 designated until the close of the succeeding fiscal year.~~

VETOED

Allows the DHS to carry forward General Fund dollars appropriated for the FIP in FY 2012 to FY 2013.

VETOED: The Governor vetoed this paragraph and stated that the carryforward for this Program is unnecessary.

77 22 MEDICAL ASSISTANCE

77 23 Sec. 76. 2011 Iowa Acts, chapter 129, section 10, subsection  
77 24 20, paragraph d, is amended to read as follows:  
77 25 d. If the savings to the medical assistance program exceed  
77 26 the cost, the department may transfer any savings generated  
77 27 for the fiscal year due to medical assistance program cost  
77 28 containment efforts initiated pursuant to 2010 Iowa Acts,  
77 29 chapter 1031, Executive Order No.20, issued December 16,  
77 30 2009, or cost containment strategies initiated pursuant  
77 31 to this subsection, to the ~~appropriation~~ appropriations  
77 32 made in this division of this Act for medical contracts or  
77 33 general administration to defray the increased contract costs  
77 34 associated with implementing such efforts.

Allows the DHS to transfer savings from cost-containment activities under the Medicaid Program to Medical Contracts or General Administration to defray the increased costs of implementing those activities.

77 35 BEHAVIORAL HEALTH SERVICES ACCOUNT — MEDICAL ASSISTANCE

77 36 Sec. 77. 2011 Iowa Acts, chapter 129, section 10, is amended  
77 37 by adding the following new subsection:  
77 38 NEW SUBSECTION 26. Notwithstanding 2009 Iowa Acts,

Requires funds from the Medicaid Behavioral Health Account to be carried forward and spent for the Medicaid Program in FY 2013.

77 39 chapter 182, section 9, subsection 16, paragraph "b", as  
 77 40 amended by 2010 Iowa Acts, chapter 1192, section 63, as amended  
 77 41 by 2011 Iowa Acts, chapter 129, section 54, funds in the  
 77 42 account that remain unencumbered or unobligated at the end of  
 77 43 the fiscal year beginning July 1, 2011, are appropriated to  
 78 1 the department of human services to be used for the medical  
 78 2 assistance program for the succeeding fiscal year.

DETAIL: It estimated that there will be \$1,000,000 available for the Medicaid Program.

78 3 STATE SUPPLEMENTARY ASSISTANCE

78 4 Sec. 78. 2011 Iowa Acts, chapter 129, section 11, is amended  
 78 5 by adding the following new subsection:  
 78 6 NEW SUBSECTION 4. Notwithstanding section 8.33, moneys  
 78 7 appropriated in this section that remain unencumbered or  
 78 8 unobligated at the close of the fiscal year shall not revert  
 78 9 but shall remain available for expenditure for the purposes  
 78 10 designated until the close of the succeeding fiscal year.

Allows the DHS to carry forward General Fund dollars appropriated for the State Supplementary Assistance Program in FY 2012 to FY 2013.

78 11 JUVENILE INSTITUTIONS

78 12 Sec. 79. 2011 Iowa Acts, chapter 129, section 14, is amended  
 78 13 by adding the following new subsection:  
 78 14 NEW SUBSECTION 4. Notwithstanding section 8.33, moneys  
 78 15 appropriated in this section that remain unencumbered or  
 78 16 unobligated at the close of the fiscal year shall not revert  
 78 17 but shall remain available for expenditure for the purposes  
 78 18 designated until the close of the succeeding fiscal year.

Allows the DHS to carry forward General Fund dollars appropriated to the two Juvenile Institutions in FY 2012 to FY 2013.

78 19 MENTAL HEALTH INSTITUTES

78 20 Sec. 80. 2011 Iowa Acts, chapter 129, section 20, is amended  
 78 21 by adding the following new unnumbered paragraph 2:  
 78 22 NEW UNNUMBERED PARAGRAPH Notwithstanding section 8.33,  
 78 23 moneys appropriated in this section that remain unencumbered or  
 78 24 unobligated at the close of the fiscal year shall not revert  
 78 25 but shall remain available for expenditure for the purposes  
 78 26 designated until the close of the succeeding fiscal year.

Allows the DHS to carry forward General Fund dollars appropriated to the four Mental Health Institutes in FY 2012 to FY 2013.

78 27 STATE RESOURCE CENTERS

78 28 Sec. 81. 2011 Iowa Acts, chapter 129, section 21, is amended  
 78 29 by adding the following new subsection:  
 78 30 NEW SUBSECTION 6. Notwithstanding section 8.33, moneys  
 78 31 appropriated in this section that remain unencumbered or  
 78 32 unobligated at the close of the fiscal year shall not revert  
 78 33 but shall remain available for expenditure for the purposes  
 78 34 designated until the close of the succeeding fiscal year.

Allows the DHS to carry forward General Fund dollars appropriated to the two State Resource Centers in FY 2012 to FY 2013.

78 35 SEXUALLY VIOLENT PREDATORS

78 36 Sec. 82. 2011 Iowa Acts, chapter 129, section 24, is amended  
 78 37 by adding the following new subsection:  
 78 38 NEW SUBSECTION 3. Notwithstanding section 8.33, moneys  
 78 39 appropriated in this section that remain unencumbered or  
 78 40 unobligated at the close of the fiscal year shall not revert  
 78 41 but shall remain available for expenditure for the purposes  
 78 42 designated until the close of the succeeding fiscal year.

Allows the DHS to carry forward General Fund dollars appropriated to the Civil Commitment Unit for Sex Offenders in FY 2012 to FY 2013.

78 43 FIELD OPERATIONS

79 1 Sec. 83. 2011 Iowa Acts, chapter 129, section 25, is amended  
 79 2 by adding the following new unnumbered paragraph:  
 79 3 NEW UNNUMBERED PARAGRAPH Notwithstanding section 8.33,  
 79 4 moneys appropriated in this section that remain unencumbered or  
 79 5 unobligated at the close of the fiscal year shall not revert  
 79 6 but shall remain available for expenditure for the purposes  
 79 7 designated until the close of the succeeding fiscal year.

Allows the DHS to carry forward General Fund dollars appropriated to Field Operations in FY 2012 to FY 2013.

~~79 8 CHILD PROTECTION SYSTEM IMPROVEMENTS~~

~~79 9 Sec. 84. 2011 Iowa Acts, chapter 129, section 26, subsection~~  
~~79 10 5, is amended to read as follows:~~

VETOED

Directs the DHS to carry forward remaining General Fund dollars allocated to child protection system improvements in FY 2012 to FY 2013 and to use those funds for the same purpose.

~~79 11 5. Of the funds appropriated in this section, \$500,000~~  
~~79 12 shall be used for implementation of child protection system~~  
~~79 13 improvements addressed in 2011 Iowa Acts, House File 562, as~~  
~~79 14 enacted chapter 28. Notwithstanding section 8.33, moneys~~  
~~79 15 allocated in this subsection that remain unencumbered or~~  
~~79 16 unobligated at the close of the fiscal year shall not revert~~  
~~79 17 but shall remain available for expenditure for the purposes~~  
~~79 18 designated until the close of the succeeding fiscal year.~~

VETOED: The Governor vetoed this Section and stated that carryforward authority is unnecessary due to carryforward language for the FY 2012 General Administration appropriation.

79 19 GENERAL ADMINISTRATION

79 20 Sec. 85. 2011 Iowa Acts, chapter 129, section 26, is amended  
 79 21 by adding the following new subsection:  
 79 22 NEW SUBSECTION 6. Notwithstanding section 8.33, moneys  
 79 23 appropriated in this section that remain unencumbered or  
 79 24 unobligated at the close of the fiscal year shall not revert  
 79 25 but shall remain available for expenditure for the purposes  
 79 26 designated until the close of the succeeding fiscal year.

Allows the DHS to carry forward General Fund dollars appropriated to General Administration in FY 2012 to FY 2013.

79 27 IOWACARE DISTRIBUTIONS

79 28 Sec. 86. 2011 Iowa Acts, chapter 129, section 35, subsection  
 79 29 2, unnumbered paragraph 2, is amended to read as follows:  
 79 30 For salaries, support, maintenance, equipment, and  
 79 31 miscellaneous purposes, for the provision of medical and

Appropriates an additional \$12,000,000 for FY 2012 to the UIHC for the IowaCare Program.

79 32 surgical treatment of indigent patients, for provision of  
 79 33 services to members of the expansion population pursuant to  
 79 34 chapter 249J, and for medical education:  
 79 35 .....\$ 44,226,279  
 79 36 .....56,226,279

79 37 Sec. 87. 2011 Iowa Acts, chapter 129, section 35, subsection  
 79 38 4, paragraph a, is amended to read as follows:  
 79 39 a. Notwithstanding any provision of law to the contrary,  
 79 40 the amount appropriated in this subsection shall be distributed  
 79 41 based on claims submitted, adjudicated, and paid by the Iowa  
 79 42 Medicaid enterprise plus a monthly disproportionate share  
 79 43 hospital payment. Any amount appropriated in this subsection  
 80 1 in excess of ~~\$60,000,000~~ \$57,000,000 shall be distributed only  
 80 2 if the sum of the expansion population claims adjudicated  
 80 3 and paid by the Iowa Medicaid enterprise plus the estimated  
 80 4 disproportionate share hospital payments exceeds ~~\$60,000,000~~  
 80 5 \$57,000,000. The amount paid in excess of ~~\$60,000,000~~  
 80 6 \$57,000,000 shall not adjust the original monthly payment  
 80 7 amount but shall be distributed monthly based on actual claims  
 80 8 adjudicated and paid by the Iowa Medicaid enterprise plus  
 80 9 the estimated disproportionate share hospital amount. Any  
 80 10 amount appropriated in this subsection in excess of ~~\$60,000,000~~  
 80 11 \$57,000,000 shall be allocated only if federal funds are  
 80 12 available to match the amount allocated. Pursuant to paragraph  
 80 13 "b", of the amount appropriated in this subsection, not more  
 80 14 than \$4,000,000 shall be distributed for prescription drugs and  
 80 15 podiatry services.  
 80 16 Sec. 88. 2011 Iowa Acts, chapter 129, section 35, subsection  
 80 17 4, paragraph d, subparagraph (2), is amended to read as  
 80 18 follows:

80 19 (2) Notwithstanding the amount collected and distributed  
 80 20 for deposit in the IowaCare account pursuant to section  
 80 21 249J.24, subsection 4, paragraph "a", subparagraph (2),  
 80 22 the first \$19,000,000 in collections pursuant to section  
 80 23 347.7 between January 1, 2012, and June 30, 2012, shall be  
 80 24 distributed to the treasurer of state for deposit in the  
 80 25 IowaCare account and collections during this time period in  
 80 26 excess of \$19,000,000 shall be distributed to the acute care  
 80 27 teaching hospital identified in this subsection. ~~Of the~~  
 80 28 ~~collections in excess of the \$19,000,000 received by the acute~~  
 80 29 ~~care teaching hospital under this subparagraph (2), \$2,000,000~~  
 80 30 ~~shall be distributed by the acute care teaching hospital to the~~  
 80 31 ~~treasurer of state for deposit in the IowaCare account in the~~  
 80 32 ~~month of July 2012, following the January 1 through June 30,~~  
 80 33 ~~2012, period.~~

Reduces the guaranteed appropriation for Broadlawns from \$60,000,000 to \$57,000,000 for FY 2012.

DETAIL: Broadlawns is still eligible to receive up to \$65,000,000 in FY 2012 but must provide claims data to support any funds in excess of \$56,500,000.

Eliminates the second \$2,000,000 transfer from Broadlawns to the State for the IowaCare Program.

DETAIL: Broadlawns and Polk County will still transfer a total of \$40,000,000 for FY 2012 to supplement Program expenditures.

80 34 Sec. 89. IMMEDIATE EFFECTIVE DATE. This division of this  
 80 35 Act, being deemed of immediate importance, takes effect upon  
 80 36 enactment.

This Division is effective on enactment.

80 37 Sec. 90. RETROACTIVE APPLICABILITY. The following sections  
 80 38 of this division of this Act apply retroactively to July 1,  
 80 39 2011:

Specifies that the Sections related to Medicaid, Child Welfare decategorization funding, and IowaCare are retroactive to July 1, 2011.

80 40 1. The section relating to the transfer of funds from costs  
 80 41 savings under the medical assistance program to appropriations  
 80 42 for medical contracts or general administration for the fiscal  
 80 43 year beginning July 1, 2011, and ending June 30, 2012.

81 1 2. The section relating to the nonreversion of  
 81 2 decategorization of child welfare and juvenile justice funds.

81 3 3. The section relating to the distribution of IowaCare  
 81 4 program funds.

81 5 DIVISION IX  
 81 6 MISCELLANEOUS

81 7 Sec. 91. Section 8A.512A, subsection 3, Code Supplement  
 81 8 2011, is amended to read as follows:

CODE: Specifies that out-of-state travel does not include trips to Carter Lake, IA.

81 9 3. a. For purposes of this section, "executive branch  
 81 10 employee" means an employee of the executive branch as defined  
 81 11 in section 7E.2, other than a member or employee of the state  
 81 12 board of regents and institutions under the control of the  
 81 13 state board of regents.

DETAIL: Carter Lake is only accessible by traveling through Nebraska.

81 14 b. For purposes of this section, "out-of-state travel" does  
 81 15 not include out-of-state travel incidental to travel between a  
 81 16 travel departure point in this state and a travel destination  
 81 17 point in the city of Carter Lake.

~~81 18 Sec. 92. NEW SECTION 16.185A SUPPORTIVE AND RESIDENTIAL  
 81 19 SERVICES FOR INDIVIDUALS WHO MEET THE PSYCHIATRIC MEDICAL  
 81 20 INSTITUTION FOR CHILDREN LEVEL OF CARE COMPETITIVE GRANT  
 81 21 PROGRAM FUND.~~

VETOED

Creates a competitive grant program for PMICs to construct supportive housing or infrastructure. The Program is to be administered by the Iowa Finance Authority.

~~81 22 1. A supportive and residential services competitive  
 81 23 grant program fund is created within the authority to further  
 81 24 the availability of supportive and residential services for  
 81 25 individuals who meet the psychiatric medical institution for  
 81 26 children level of care under the medical assistance program.  
 81 27 The moneys in the fund are appropriated to the authority to be  
 81 28 used for the development and operation of a competitive grant  
 81 29 program to provide financing to construct supportive housing  
 81 30 or develop the infrastructure in which to provide supportive  
 81 31 services, including through new construction, acquisition  
 81 32 and rehabilitation of existing housing or infrastructure, or  
 81 33 conversion or adaptive reuse.~~

DETAIL: This is a new grant program for FY 2013. There will be \$1,000,000 available for the program from Child Welfare FY 2011 decategorization funding.

VETOED: The Governor vetoed this Section and stated it is no longer needed due the veto of Section 73 that eliminates the funding for the Program.

~~81 34 2. Moneys transferred by the authority for deposit in the~~

~~81 35 competitive grant program fund, moneys appropriated to the~~  
~~81 36 competitive grant program, and any other moneys available to~~  
~~81 37 and obtained or accepted by the authority for placement in the~~  
~~81 38 fund shall be credited to the fund. Additionally, payment of~~  
~~81 39 interest, recaptures of awards, and other repayments to the~~  
~~81 40 fund shall be credited to the fund. Notwithstanding section~~  
~~81 41 12C.7, subsection 2, interest or earnings on moneys in the fund~~  
~~81 42 shall be credited to the fund. Notwithstanding section 8.33,~~  
~~81 43 moneys credited to the fund from any other fund that remain~~  
~~82 1 unencumbered or unobligated at the close of the fiscal year~~  
~~82 2 shall not revert to the other fund.~~  
~~82 3 3. The authority shall allocate moneys in the fund to the~~  
~~82 4 extent available for the development of supportive housing or~~  
~~82 5 the infrastructure in which to provide supportive services for~~  
~~82 6 individuals who meet the psychiatric medical institution for~~  
~~82 7 children level of care under the medical assistance program.~~  
~~82 8 Moneys allocated to such projects shall be in the form of~~  
~~82 9 competitive grants. An application submitted shall contain a~~  
~~82 10 commitment of at least a dollar for dollar match of the grant~~  
~~82 11 assistance.~~  
~~82 12 4. a. A project shall demonstrate written approval of the~~  
~~82 13 project by the department of human services to the authority~~  
~~82 14 prior to application for funding under this section.~~  
~~82 15 b. In order to be approved by the department of human~~  
~~82 16 services for application for funding under this section, a~~  
~~82 17 project shall include all of the following components:~~  
~~82 18 (1) Provision of services to individuals who meet the~~  
~~82 19 psychiatric medical institution for children level of care~~  
~~82 20 under the medical assistance program.~~  
~~82 21 (2) Policies and procedures that prohibit discharge of the~~  
~~82 22 individual from the services provided by the project provider~~  
~~82 23 unless an alternative placement that is acceptable to the~~  
~~82 24 client or the client's guardian is identified.~~  
~~82 25 5. Housing provided through a project under this section is~~  
~~82 26 exempt from the requirements of chapter 135O.~~  
~~82 27 6. The authority, in collaboration with the department of~~  
~~82 28 human services, shall adopt rules pursuant to chapter 17A to~~  
~~82 29 administer this section.~~

~~82 30 Sec. 93. Section 97B.39, Code 2011, is amended to read as~~  
~~82 31 follows:~~  
~~82 32 97B.39 RIGHTS NOT TRANSFERABLE OR SUBJECT TO LEGAL PROCESS~~  
~~82 33 — EXCEPTIONS.~~  
~~82 34 The right of any person to any future payment under this~~  
~~82 35 chapter is not transferable or assignable, at law or in~~  
~~82 36 equity, and the moneys paid or payable or rights existing~~  
~~82 37 under this chapter are not subject to execution, levy,~~  
~~82 38 attachment, garnishment, or other legal process, or to the~~

CODE: Requires the Iowa Public Employee Retirement System (IPERS) to notify the DHS prior to releasing funds to heirs and benefactors of deceased Medicaid members in order for Medicaid to recover funds spent on the person's behalf.

DETAIL: This change is estimated to save the General Fund \$780,000 in FY 2013.

82 39 operation of any bankruptcy or insolvency law except for the  
 82 40 purposes of enforcing child, spousal, or medical support  
 82 41 obligations or marital property orders, or for recovery of  
 82 42 medical assistance payments pursuant to section 249A.5. For  
 82 43 the purposes of enforcing child, spousal, or medical support  
 83 1 obligations, the garnishment or attachment of or the execution  
 83 2 against compensation due a person under this chapter shall  
 83 3 not exceed the amount specified in 15 U.S.C. §1673(b).  
 83 4 The system shall comply with the provisions of a marital  
 83 5 property order requiring the selection of a particular benefit  
 83 6 option, designated beneficiary, or contingent annuitant if  
 83 7 the selection is otherwise authorized by this chapter and  
 83 8 the member has not received payment of the member's first  
 83 9 retirement allowance. However, a marital property order shall  
 83 10 not require the payment of benefits to an alternative payee  
 83 11 prior to the member's retirement, prior to the date the member  
 83 12 elects to receive a lump sum distribution of accumulated  
 83 13 contributions pursuant to section 97B.53, or in an amount that  
 83 14 exceeds the benefits the member would otherwise be eligible to  
 83 15 receive pursuant to this chapter.

83 16 Sec. 94. Section 135H.10, subsection 3, Code 2011, is  
 83 17 amended by striking the subsection.

CODE: Strikes Iowa Code language stating that the DHS is not to include services provided by psychiatric medical institutions for children in any managed care contract.

83 18 Sec. 95. Section 144D.4, as enacted by 2012 Iowa Acts, House  
 83 19 File 2165, section 5, is amended by adding the following new  
 83 20 subsection:  
 83 21 NEW SUBSECTION 10. A POST form executed between July 1,  
 83 22 2008, and June 30, 2012, as part of the patient autonomy in  
 83 23 health care decisions pilot project created pursuant to 2008  
 83 24 Iowa Acts, chapter 1188, section 36, as amended by 2010 Iowa  
 83 25 Acts, chapter 1192, section 58, shall remain effective until  
 83 26 revoked or until a new POST form is executed pursuant to this  
 83 27 chapter.

CODE: States that Physicians Orders for Scope of Treatment (POST) forms executed between July 1, 2008, and June 30, 2012, as part of the patient autonomy in health care decisions pilot project will remain effective until revoked or a new POST form is executed pursuant to HF 2165 (Physician Orders for Scope of Treatment Act).

83 28 Sec. 96. Section 225B.8, Code Supplement 2011, is amended  
 83 29 to read as follows:  
 83 30 225B.8 REPEAL.  
 83 31 This chapter is repealed July 1, ~~2012~~ 2015.

CODE: Extends the repeal of the Prevention and Disabilities Council from July 1, 2012, to July 1, 2015.

83 32 Sec. 97. NEW SECTION 231.45 CERTIFIED VOLUNTEER LONG-TERM  
 83 33 CARE RESIDENT'S ADVOCATE PROGRAM.  
 83 34 1. The department shall establish a certified volunteer  
 83 35 long-term care resident's advocate program in accordance with  
 83 36 the federal Act to provide assistance to the state and local  
 83 37 long-term care resident's advocates.

CODE: Requires the Department on Aging to create a Certified Volunteer Long-Term Care Resident's Advocate Program.

DETAIL: This is a new Program for FY 2013.

83 38 2. The department shall develop and implement a  
 83 39 certification process for volunteer long-term care resident's  
 83 40 advocates including but not limited to an application process,  
 83 41 provision for background checks, classroom or on-site training,  
 83 42 orientation, and continuing education.

83 43 3. The provisions of section 231.42 relating to local  
 84 1 long-term care resident's advocates shall apply to certified  
 84 2 volunteer long-term care resident's advocates.

84 3 4. The department shall adopt rules pursuant to chapter 17A  
 84 4 to administer this section.

84 5 Sec. 98. NEW SECTION 239B.2C ABSENCE FROM HOME —  
 84 6 INCARCERATION.

84 7 An individual family member who is absent from the home for  
 84 8 more than three months because the individual is incarcerated  
 84 9 in jail or a correctional facility shall not be included in the  
 84 10 family unit for purposes of assistance.

CODE: Specifies that an individual family member that is absent from the home for more than three months because they are incarcerated shall not be included in the family unit for purposes of assistance.

84 11 Sec. 99. Section 384.22, subsection 2, paragraph b,  
 84 12 unnumbered paragraph 1, if enacted in 2012 Iowa Acts, House  
 84 13 File 2460, is amended to read as follows:

CODE: Technical correction to HF 2460 (Tax Increment Financing Act).

84 14 The report required under this subsection shall include  
 84 15 all of the following as of June 30 of the most recently ended  
 84 16 fiscal year or the information for such fiscal year, as  
 84 17 applicable:

~~84 18 Sec. 100. SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS  
 84 19 PRIVATE AGENCY RESIDENTIAL TREATMENT SERVICES. For  
 84 20 the school year beginning July 1, 2012, the department of  
 84 21 education shall administer the costs of special education  
 84 22 instructional programs funded under section 256B.9, subsection  
 84 23 7, when contracted with a private agency that provides  
 84 24 residential treatment services to include the costs of  
 84 25 general administration, health services, attendance officers,  
 84 26 plant operation, and plant maintenance, regular and special  
 84 27 instructional costs, overhead costs, and the costs of purchase  
 84 28 of equipment, transportation, and insurance to meet the special  
 84 29 needs of children requiring special education.~~

VETOED

Directs the Department of Education to administer the costs of special education programs when contracted with a private agency that provides residential treatment services and specifies items and activities to be included in the calculation of those costs in FY 2013.

VETOED: The Governor vetoed this Section and stated that it is expected that all impacted entities will continue existing billing practices through FY 2013 due to current billing uncertainties and anticipated clarification of billing practices by July 1, 2014.

84 30 Sec. 101. SPECIAL EDUCATION COSTS — LEGISLATIVE STUDY. The  
 84 31 legislative council is requested to establish an interim study  
 84 32 committee during the 2012 interim to examine the payment of  
 84 33 special education costs associated with student services  
 84 34 provided in residential treatment facilities and whether  
 84 35 the planning for and costs of such services would be more  
 84 36 appropriately administered by the department of education or  
 84 37 the department of human services.

Directs the Legislative Council to establish a 2012 interim committee to examine the costs and payment of special education services in residential treatment facilities, and to determine if the Department of Education or the Department of Human Services is the most appropriate payer.

84 38 Sec. 102. CIVIL MONETARY PENALTIES — NURSING FACILITY  
84 39 TRAINING. Of the funds received by the department of human  
84 40 services through civil monetary penalties from nursing  
84 41 facilities, during the fiscal year beginning July 1, 2012,  
84 42 and ending June 30, 2013, \$250,000 shall be used for initial  
84 43 training of nursing facility staff for the care of individuals  
85 1 who were placed in a nursing facility from a commitment as  
85 2 a sexually violent predator under chapter 229A, residents of  
85 3 nursing facilities who have difficult to manage behaviors, and  
85 4 individuals who are difficult for a nursing facility to accept  
85 5 for placement.

Allocates \$250,000 of Civil Monetary Penalties from nursing facilities for staff training for the handling of sexually violent predators that have behaviors that are difficult to manage.

**FUNDING SUMMARY**

---

- Appropriates a total of \$522.9 million from the General Fund for FY 2013 to the Departments of Justice, Corrections (DOC), Inspections and Appeals (DIA), Public Defense, and Public Safety (DPS), the Iowa Law Enforcement Academy (ILEA), Board of Parole, and Civil Rights Commission. This is an increase of \$9.4 million compared to estimated net FY 2012. This Bill also appropriates a total of \$13.5 million from other funds for FY 2013 reflecting no change compared to estimated net FY 2012.

Page 1, Line 4

NOTE: Total funding for FY 2013 includes the previously enacted appropriations for FY 2013 and new appropriation amounts in this Act.

**NEW PROGRAMS, SERVICES, OR ACTIVITIES**

---

- New General Fund appropriation to the DPS for the Statewide Interoperable Communications System Board.

Page 14, Line 28

**MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS**

---

- DOC: General Fund increase of \$7.5 million compared to estimated net FY 2012 due to:
  - \$7.6 million increase to maintain critical staffing.
  - \$160,000 increase to add 3.0 FTE positions for correctional officers at the Anamosa Correctional Facility.
  - \$50,000 increase for corrections education.
  - \$171,000 decrease to transfer management and funding responsibility for the Habitat for Humanity Program at Fort Madison to Iowa Prison Industries.
  - \$38,000 decrease to reflect the savings associated with the Corrections Central Pharmacy.
  - \$100,000 decrease to Central Office Administration.
- Provides an increase of \$1.6 million compared to estimated net FY 2012 to the DPS to maintain current staff.
- Provides an increase of \$50,000 from the Wireless E911 Emergency Communications Fund for the E911 Program Manager in the Homeland Security and Emergency Management Division of the Department of Public Defense through FY 2013.

Page 3, Line 23

Page 12, Line 3

Page 16, Line 2

**STUDIES AND INTENT LANGUAGE**

---

- Requires Victim Assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault. Page 2, Line 13
- Requires the Department of Justice to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grants Program in FY 2012. Page 2, Line 21
- Requires the DOC to submit a report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee regarding the plans for the integration of the John Bennett Facility and the Clinical Care Unit into the new maximum security prison, as well as future plans for the current maximum security prison at Fort Madison. Page 3, Line 36
- Requires each Community-Based Corrections (CBC) District Department, within available funding, to continue programs and plans within each District Department for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions. Page 8, Line 35
- Requires each CBC District Department to provide alternatives to prison consistent with Iowa Code chapter 901B. Page 8, Line 42
- Permits the ILEA to temporarily exceed the amount appropriated and incur a negative cash balance for cash flow purposes, as long as equal receivables are anticipated at the close of the fiscal year. Page 9, Line 34
- Permits the ILEA to annually exchange five vehicles returned to the State Fleet Administrator by the Department of Public Safety. Page 9, Line 40
- Permits the Military Division of the Department of Public Defense to temporarily exceed the amount appropriated and incur a negative cash balance for cash flow purposes. Page 11, Line 17
- Permits the Homeland Security and Emergency Management Division (HSEMD) to temporarily exceed the amount appropriated and incur a negative cash balance for cash flow purposes. Page 11, Line 31
- Requires the HSEMD to work in conjunction with the DPS on the Fusion Program. Page 11, Line 38
- Requires the DPS building to be named after Oran Pape. Page 17, Line 26

**SIGNIFICANT CODE CHANGES**

---

- Extends a requirement that a notice of availability of mortgage foreclosure counseling and mediation services be provided to individuals facing foreclosure proceedings prior to July 1, 2013. This provision takes effect upon enactment. Page 17, Line 12
- Transfers certain duties of the Executive Director of the Board of Parole to the Chairperson of the Board. Page 17, Line 15
- Repeals the Executive Director position at the Board of Parole. Page 17, Line 25

**EFFECTIVE AND ENACTMENT DATES**

---

*Effective Dates*

- The following language is effective on enactment: Page 17, Line 35
  - The provisions moving money for indirect billings from the Gaming Enforcement Fund to the General Fund.
  - The provision that extends the notice of availability of foreclosure and mediation services.

*Enactment Date*

- This Act was approved by the General Assembly on May 8, 2012, and signed by the Governor on May 25, 2012. Page 18, Line 1

**STAFF CONTACTS:**

Beth Lenstra (515-281-6301) [beth.lenstra@legis.state.ia.us](mailto:beth.lenstra@legis.state.ia.us)

Jennifer Acton (515-281-7846) [jennifer.acton@legis.state.ia.us](mailto:jennifer.acton@legis.state.ia.us)

House File 2335 provides for the following changes to the Code of Iowa.

<b>Page #</b>	<b>Line #</b>	<b>Bill Section</b>	<b>Action</b>	<b>Code Section</b>
16	15	14	Amend	80.43.1
16	28	15	Amend	99D.14.2.b
16	41	16	Amend	99F.10.4.b
17	12	17	Amend	654.4B.2.b
17	15	18	Add	904A.4A.7,8,9
17	25	19	Repeal	904A.4B

1 4 Section 1. 2011 Iowa Acts, chapter 134, section 30, is  
1 5 amended to read as follows:

1 6 SEC. 30. DEPARTMENT OF JUSTICE.

1 7 1. There is appropriated from the general fund of the state  
1 8 to the department of justice for the fiscal year beginning July  
1 9 1, 2012, and ending June 30, 2013, the following amounts, or  
1 10 so much thereof as is necessary, to be used for the purposes  
1 11 designated:

1 12 a. For the general office of attorney general for salaries,  
1 13 support, maintenance, and miscellaneous purposes, including  
1 14 the prosecuting attorneys training program, matching funds  
1 15 for federal violence against women grant programs, victim  
1 16 assistance grants, office of drug control policy prosecuting  
1 17 attorney program, and odometer fraud enforcement, and for not  
1 18 more than the following full-time equivalent positions:

2 1	.....	\$	3,896,465
2 2	.....		7,792,930
2 3	.....	FTEs	212.00
2 4	.....		214.00

2 5 It is the intent of the general assembly that as a condition  
2 6 of receiving the appropriation provided in this lettered  
2 7 paragraph, the department of justice shall maintain a record  
2 8 of the estimated time incurred representing each agency or  
2 9 department.

2 10 b. For victim assistance grants:

2 11	.....	\$	1,438,200
2 12	.....		2,876,400

2 13 The funds appropriated in this lettered paragraph shall be  
2 14 used to provide grants to care providers providing services to  
2 15 crime victims of domestic abuse or to crime victims of rape and  
2 16 sexual assault.

2 17 The balance of the victim compensation fund established in  
2 18 section 915.94 may be used to provide salary and support of not  
2 19 more than 24 FTEs and to provide maintenance for the victim  
2 20 compensation functions of the department of justice.

2 21 The department of justice shall transfer at least \$150,000  
2 22 from the victim compensation fund established in section 915.94  
2 23 to the victim assistance grant program.

General Fund appropriation to the Department of Justice for the Office of the Attorney General, Prosecuting Attorney Training Program, Violence Against Women Act Grant, Victim Assistance Grants, Office of Drug Control Policy, Office of Drug Control Policy Prosecuting Attorney Training Program, and Odometer Fraud Enforcement.

DETAIL: This is no change in funding and an increase of 2.00 FTE positions compared to the estimated net FY 2012. The Department of Human Services (DHS) will reimburse the costs of the FTE positions (Assistant Attorney General III and a Paralegal) to reduce the child abuse investigations backlog.

Specifies that it is the intent of the General Assembly that the Department of Justice maintain a record of the estimated time incurred to represent each agency or department.

General Fund appropriation to the Department of Justice for the Victim Assistance Grants Program.

DETAIL: This is no change compared to estimated net FY 2012.

Requires Victim Assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

Permits 24.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the Department of Justice.

Requires the Department of Justice to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grants Program in FY 2013.

2 24 c. For legal services for persons in poverty grants as  
 2 25 provided in section 13.34:  
 2 26 ..... \$ 907,416  
 2 27 ..... 1,814,831

General Fund appropriation to the Department of Justice for the Legal Services Poverty Grants Program.

DETAIL: This is no change compared to estimated net FY 2012.

2 28 2. a. The department of justice, in submitting budget  
 2 29 estimates for the fiscal year commencing July 1, 2013, pursuant  
 2 30 to section 8.23, shall include a report of funding from sources  
 2 31 other than amounts appropriated directly from the general fund  
 2 32 of the state to the department of justice or to the office of  
 2 33 consumer advocate. These funding sources shall include but  
 2 34 are not limited to reimbursements from other state agencies,  
 2 35 commissions, boards, or similar entities, and reimbursements  
 2 36 from special funds or internal accounts within the department  
 2 37 of justice. The department of justice shall also report actual  
 2 38 reimbursements for the fiscal year commencing July 1, 2011,  
 2 39 and actual and expected reimbursements for the fiscal year  
 2 40 commencing July 1, 2012.

Requires the Department of Justice to submit a report that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to be submitted to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by January 15, 2013.

2 41 b. The department of justice shall include the report  
 2 42 required under paragraph "a", as well as information regarding  
 2 43 any revisions occurring as a result of reimbursements actually  
 3 1 received or expected at a later date, in a report to the  
 3 2 co-chairpersons and ranking members of the joint appropriations  
 3 3 subcommittee on the justice system and the legislative services  
 3 4 agency. The department of justice shall submit the report on  
 3 5 or before January 15, 2013.

3 6 Sec. 2. 2011 Iowa Acts, chapter 134, section 31, is amended  
 3 7 to read as follows:

3 8 SEC. 31. OFFICE OF CONSUMER ADVOCATE. There is appropriated  
 3 9 from the department of commerce revolving fund created in  
 3 10 section 546.12 to the office of consumer advocate of the  
 3 11 department of justice for the fiscal year beginning July 1,  
 3 12 2012, and ending June 30, 2013, the following amount, or so  
 3 13 much thereof as is necessary, to be used for the purposes  
 3 14 designated:

Department of Commerce Revolving Fund appropriation to the Department of Justice for the Office of the Consumer Advocate.

DETAIL: This is a no change compared to estimated net FY 2012.

3 15 For salaries, support, maintenance, miscellaneous purposes,  
 3 16 and for not more than the following full-time equivalent  
 3 17 positions:  
 3 18 ..... \$ 1,568,082  
 3 19 ..... 3,136,163  
 3 20 ..... FTEs 22.00

3 21 Sec. 3. 2011 Iowa Acts, chapter 134, section 32, is amended  
 3 22 to read as follows:

3 23 SEC. 32. DEPARTMENT OF CORRECTIONS — FACILITIES.

3 24 1. There is appropriated from the general fund of the  
 3 25 state to the department of corrections for the fiscal year  
 3 26 beginning July 1, 2012, and ending June 30, 2013, the following  
 3 27 amounts, or so much thereof as is necessary, to be used for the  
 3 28 operation of adult correctional institutions, reimbursement  
 3 29 of counties for certain confinement costs, and federal prison  
 3 30 reimbursement, to be allocated as follows:

3 31 a. For the operation of the Fort Madison correctional  
 3 32 facility, including salaries, support, maintenance, and  
 3 33 miscellaneous purposes:  
 3 34 ..... \$ 20,515,644  
 3 35 ..... 42,686,899  
 3 36 The department of corrections shall submit, to the  
 3 37 co-chairpersons and ranking members of the joint appropriations  
 3 38 subcommittee on the justice system by January 15, 2013, the  
 3 39 plans for the integration of the John Bennett facility and the  
 3 40 clinical care unit into the new Fort Madison maximum security  
 3 41 correctional facility and the future plans for the use of the  
 3 42 current Fort Madison maximum security correctional facility  
 3 43 after the inmates are transferred to the new facility.

4 1 b. For the operation of the Anamosa correctional facility,  
 4 2 including salaries, support, maintenance, and miscellaneous  
 4 3 purposes:  
 4 4 ..... \$ 15,992,987  
 4 5 ..... 32,920,521

4 6 c. For the operation of the Oakdale correctional facility,  
 4 7 including salaries, support, maintenance, and miscellaneous  
 4 8 purposes:  
 4 9 ..... \$ 27,797,213  
 4 10 ..... 57,950,613

General Fund appropriation to the Department of Corrections (DOC) for the Fort Madison Correctional Facility.

DETAIL: This is an increase of \$394,868 compared to estimated net FY 2012 due to:

- An increase of \$566,208 to maintain critical staffing.
- A decrease of \$171,340 and 2.00 FTE positions to transfer funding and management responsibility for the Habitat for Humanity Program to Iowa Prison Industries.

NOTE: Senate File 2071 (FY 2012 Supplemental Appropriations Act) provides an FY 2012 supplemental appropriation of \$1,260,748 to the Fort Madison Correctional Facility.

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is an increase of \$752,373 compared to estimated net FY 2012 due to:

- An increase of \$592,038 to maintain critical staffing.
- An increase of \$160,335 for three additional correctional officers.

NOTE: Senate File 2071 (FY 2012 Supplemental Appropriations Act) provides an FY 2012 supplemental appropriation of \$182,174 to the Anamosa Correctional Facility.

General Fund appropriation to the Oakdale Correctional Facility.

DETAIL: This is an increase of \$1,360,714 compared to estimated net FY 2012 due to:

- An increase of \$1,237,207 to maintain critical staffing.
- An increase of \$123,507 to transfer a pharmacy position from the Clarinda Correctional Facility.

NOTE: Senate File 2071 (FY 2012 Supplemental Appropriations Act) provides an FY 2012 supplemental appropriation of \$995,473 to the Oakdale Correctional Facility.

4 11 d. For the operation of the Newton correctional facility,  
 4 12 including salaries, support, maintenance, and miscellaneous  
 4 13 purposes:  
 4 14 ..... \$ 12,979,379  
 4 15 ..... 27,127,290

General Fund appropriation to the DOC for the Newton Correctional Facility.

DETAIL: This is an increase of \$525,589 compared to estimated net FY 2012 to maintain critical staffing.

NOTE: Senate File 2071 (FY 2012 Supplemental Appropriations Act) provides an FY 2012 supplemental appropriation of \$642,944 to the Newton Correctional Facility.

4 16 e. For the operation of the Mt.Pleasant correctional  
 4 17 facility, including salaries, support, maintenance, and  
 4 18 miscellaneous purposes:  
 4 19 ..... \$ 12,958,908  
 4 20 ..... 26,751,707

General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.

DETAIL: This is an increase of \$429,805 compared to estimated net FY 2012 to maintain critical staffing.

NOTE: Senate File 2071 (FY 2012 Supplemental Appropriations Act) provides an FY 2012 supplemental appropriation of \$404,087 to the Mount Pleasant Correctional Facility.

4 21 f. For the operation of the Rockwell City correctional  
 4 22 facility, including salaries, support, maintenance, and  
 4 23 miscellaneous purposes:  
 4 24 ..... \$ 4,658,233  
 4 25 ..... 9,671,148

General Fund appropriation to the DOC for the Rockwell City Correctional Facility.

DETAIL: This is an increase of \$267,684 compared to estimated net FY 2012 to maintain critical staffing.

NOTE: Senate File 2071 (FY 2012 Supplemental Appropriations Act) provides an FY 2012 supplemental appropriation of \$86,998 to the Rockwell City Correctional Facility.

4 26 g. For the operation of the Clarinda correctional facility,  
 4 27 including salaries, support, maintenance, and miscellaneous  
 4 28 purposes:  
 4 29 ..... \$ 12,241,178  
 4 30 ..... 25,241,616

General Fund appropriation to the DOC for the Clarinda Correctional Facility. DETAIL: This is an increase of \$414,711 and a decrease of 1.30 FTE positions compared to estimated net FY 2012 for:

- A decrease of \$123,507 and 1.00 FTE position to transfer a pharmacy position to the Oakdale Correctional Facility.
- A decrease of \$38,358 and 0.30 FTE position to reflect the savings associated with Corrections Central Pharmacy.
- An increase of \$576,576 to maintain critical staffing.

NOTE: Senate File 2071 (FY 2012 Supplemental Appropriations Act) provides an FY 2012 supplemental appropriation of \$187,387 to the Clarinda Correctional Facility.

4 31 Moneys received by the department of corrections as

Appropriates reimbursements from the Clarinda Youth Academy to the

4 32 reimbursement for services provided to the Clarinda youth  
 4 33 corporation are appropriated to the department and shall be  
 4 34 used for the purpose of operating the Clarinda correctional  
 4 35 facility.

DOC for operating costs associated with the Clarinda Correctional Facility.

DETAIL: The Clarinda Youth Academy's annual reimbursement to the Clarinda Correctional Facility is approximately \$1,400,000.

4 36 h. For the operation of the Mitchellville correctional  
 4 37 facility, including salaries, support, maintenance, and  
 4 38 miscellaneous purposes:  
 4 39 ..... \$ 7,807,687  
 4 40 ..... 16,341,725

General Fund appropriation to the DOC for the Mitchellville Correctional Facility.

DETAIL: This is an increase of \$509,386 compared to estimated net FY 2012 to maintain critical staffing.

NOTE: Senate File 2071 (FY 2012 Supplemental Appropriations Act) provides an FY 2012 supplemental appropriation of \$216,965 to the Mitchellville Correctional Facility.

4 41 i. For the operation of the Fort Dodge correctional  
 4 42 facility, including salaries, support, maintenance, and  
 4 43 miscellaneous purposes:  
 5 1 ..... \$ 14,531,118  
 5 2 ..... 29,865,232

General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.

DETAIL: This is an increase of \$606,036 compared to estimated net FY 2012 to maintain critical staffing.

NOTE: Senate File 2071 (FY 2012 Supplemental Appropriations Act) provides an FY 2012 supplemental appropriation of \$196,961 to the Fort Dodge Correctional Facility.

5 3 j. For reimbursement of counties for temporary confinement  
 5 4 of work release and parole violators, as provided in sections  
 5 5 901.7, 904.908, and 906.17, and for offenders confined pursuant  
 5 6 to section 904.513:  
 5 7 ..... \$ 387,546  
 5 8 ..... 1,075,092

General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings.

DETAIL: This is no change compared to estimated net FY 2012.

NOTE: Senate File 2071 (FY 2012 Supplemental Appropriations Act) provides an FY 2012 supplemental appropriation of \$300,000 to the County Confinement Account.

5 9 k. For federal prison reimbursement, reimbursements for  
 5 10 out-of-state placements, and miscellaneous contracts:  
 5 11 ..... \$ 119,706  
 5 12 ..... 484,411

General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.

DETAIL: This is no change compared to estimated net FY 2012.

NOTE: Senate File 2071 (FY 2012 Supplemental Appropriations Act) provides an FY 2012 supplemental appropriation of \$245,000 to the Federal Prisoners/Contractual Account.

5 13 ~~1. For three correctional officer full-time equivalent~~  
 5 14 ~~positions that are to be assigned to a correctional institution~~  
 5 15 ~~by the director of the department of corrections:~~  
 5 16 .....\$ 78,584

Corrective amendment. The FY 2012 General Fund appropriation to the DOC funded three new correctional officer positions, to be assigned by the Director.

DETAIL: The Director has assigned the positions to the Clarinda Correctional Facility. The funding is now included in the Clarinda Correctional Facility's appropriation.

5 17 2. The department of corrections shall use moneys  
 5 18 appropriated in subsection 1 to continue to contract for the  
 5 19 services of a Muslim imam and a Native American spiritual  
 5 20 leader.

Requires the DOC to contract with a Muslim imam and Native American spiritual leader to provide religious services and religious counseling.

DETAIL: These contracts are required pursuant to federal court orders.

5 21 Sec. 4. 2011 Iowa Acts, chapter 134, section 33, is amended  
 5 22 to read as follows:

5 23 SEC. 33. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.

5 24 There is appropriated from the general fund of the state to the  
 5 25 department of corrections for the fiscal year beginning July  
 5 26 1, 2012, and ending June 30, 2013, the following amounts, or  
 5 27 so much thereof as is necessary, to be used for the purposes  
 5 28 designated:

5 29 1. For general administration, including salaries, support,  
 5 30 maintenance, employment of an education director to administer  
 5 31 a centralized education program for the correctional system,  
 5 32 and miscellaneous purposes:  
 5 33 .....\$ 2,417,774  
 5 34 ..... 5,081,582

General Fund appropriation to the DOC for the Central Office.

DETAIL: This is a general decrease of \$100,000 compared to estimated net FY 2012.

NOTE: Senate File 2071 (FY 2012 Supplemental Appropriations Act) provides an FY 2012 supplemental appropriation of \$346,040 to the Central Office.

5 35 b. It is the intent of the general assembly that each  
 5 36 lease negotiated by the department of corrections with a  
 5 37 private corporation for the purpose of providing private  
 5 38 industry employment of inmates in a correctional institution  
 5 39 shall prohibit the private corporation from utilizing inmate  
 5 40 labor for partisan political purposes for any person seeking  
 5 41 election to public office in this state and that a violation  
 5 42 of this requirement shall result in a termination of the lease  
 5 43 agreement.

Specifies it is the intent of the General Assembly that the DOC prohibit the use of inmate labor for partisan political activities within Iowa when contracting for inmate workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

6 1 c. It is the intent of the general assembly that as a  
 6 2 condition of receiving the appropriation provided in this  
 6 3 subsection the department of corrections shall not enter into

Specifies it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC, when contracting with a private business for inmate employment, must restrict inmate access to

6 4 a lease or contractual agreement pursuant to section 904.809  
 6 5 with a private corporation for the use of building space for  
 6 6 the purpose of providing inmate employment without providing  
 6 7 that the terms of the lease or contract establish safeguards to  
 6 8 restrict, to the greatest extent feasible, access by inmates  
 6 9 working for the private corporation to personal identifying  
 6 10 information of citizens.

personal identifying information of citizens.

6 11 2. For educational programs for inmates at state penal  
 6 12 institutions:  
 6 13 .....\$ 1,154,055  
 6 14 ..... 2,358,109

General Fund appropriation to the DOC for educational programs for inmates.  
  
 DETAIL: This is an increase of \$50,000 compared to estimated net FY 2012.

6 15 b. It is the intent of the general assembly that moneys  
 6 16 appropriated in this subsection shall be used solely for the  
 6 17 purpose indicated and that the moneys shall not be transferred  
 6 18 for any other purpose. In addition, it is the intent of the  
 6 19 general assembly that the department shall consult with the  
 6 20 community colleges in the areas in which the institutions are  
 6 21 located to utilize moneys appropriated in this subsection  
 6 22 to fund the high school completion, high school equivalency  
 6 23 diploma, adult literacy, and adult basic education programs in  
 6 24 a manner so as to maintain these programs at the institutions.

Specifies that it is the intent of the General Assembly that these funds be used only for inmate education. Also requires the DOC to consult with community colleges located within the area of the prisons regarding how to maintain the high school completion, high school equivalency diploma, adult literacy, and adult basic education programs at the institutions.

6 25 c. To maximize the funding for educational programs,  
 6 26 the department shall establish guidelines and procedures to  
 6 27 prioritize the availability of educational and vocational  
 6 28 training for inmates based upon the goal of facilitating an  
 6 29 inmate's successful release from the correctional institution.

Requires the DOC to establish guidelines and procedures to prioritize admission to educational and vocational programs to facilitate the successful release of inmates from prison.

6 30 d. The director of the department of corrections may  
 6 31 transfer moneys from Iowa prison industries and the canteen  
 6 32 operating funds established pursuant to section 904.310, for  
 6 33 use in educational programs for inmates.

Permits the DOC to transfer funds from the Iowa Prison Industries Revolving Fund and Institutions' Canteen Funds for educational programs for inmates.

6 34 e. Notwithstanding section 8.33, moneys appropriated in  
 6 35 this subsection that remain unobligated or unexpended at the  
 6 36 close of the fiscal year shall not revert but shall remain  
 6 37 available to be used only for the purposes designated in this  
 6 38 subsection until the close of the succeeding fiscal year.

Requires nonreversion of appropriated funds for the Inmate Education Program. Appropriated funds may remain available through the end of FY 2013.

6 39 3. For the development of the Iowa corrections offender  
 6 40 network (ICON) data system:  
 6 41 .....\$ 212,182  
 6 42 ..... 424,364

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).  
  
 DETAIL: This is no change compared to estimated net FY 2012.

6 43 4. For offender mental health and substance abuse  
 7 1 treatment:  
 7 2 .....\$ 11,160  
 7 3 .....22,319

General Fund appropriation to the DOC for mental health and substance abuse treatment.

DETAIL: This is no change compared to estimated net FY 2012.

7 4 5. For viral hepatitis prevention and treatment:  
 7 5 .....\$ 83,944  
 7 6 .....167,881

General Fund appropriation to the DOC for viral hepatitis prevention and treatment.

DETAIL: This is no change compared to estimated net FY 2012.

7 7 6. It is the intent of the general assembly that for  
 7 8 the fiscal year addressed by this section the department of  
 7 9 corrections shall continue to operate the correctional farms  
 7 10 under the control of the department at the same or greater  
 7 11 level of participation and involvement as existed as of January  
 7 12 1, 2011; shall not enter into any rental agreement or contract  
 7 13 concerning any farmland under the control of the department  
 7 14 that is not subject to a rental agreement or contract as of  
 7 15 January 1, 2011, without prior legislative approval; and  
 7 16 shall further attempt to provide job opportunities at the  
 7 17 farms for inmates. The department shall attempt to provide  
 7 18 job opportunities at the farms for inmates by encouraging  
 7 19 labor-intensive farming or gardening where appropriate; using  
 7 20 inmates to grow produce and meat for institutional consumption;  
 7 21 researching the possibility of instituting food canning  
 7 22 and cook-and-chill operations; and exploring opportunities  
 7 23 for organic farming and gardening, livestock ventures,  
 7 24 horticulture, and specialized crops.

Specifies it is the intent of the General Assembly that the DOC continue farm operations at the same or greater level than the level that existed on January 1, 2011. The DOC is prohibited from renting farmland under the control of the DOC that is not currently being rented without legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the farms.

7 25 ~~7. The department of corrections shall solicit requests for~~  
 7 26 ~~information to improve efficiencies at the pharmacy under the~~  
 7 27 ~~control of the department.~~

Eliminates the requirement that the DOC solicit Requests For Information (RFI) to improve efficiencies in its pharmacy operation. The requirement remains in place for FY 2012.

7 28 Sec. 5. 2011 Iowa Acts, chapter 134, section 34, is amended  
 7 29 to read as follows:

7 30 SEC. 34. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL  
 7 31 SERVICES.

7 32 1. There is appropriated from the general fund of the state  
 7 33 to the department of corrections for the fiscal year beginning  
 7 34 July 1, 2012, and ending June 30, 2013, for salaries, support,  
 7 35 maintenance, and miscellaneous purposes, the following amounts,  
 7 36 or so much thereof as is necessary, to be allocated as follows:

7 37 a. For the first judicial district department of  
 7 38 correctional services:

General Fund appropriation to the DOC for the First Community-Based Corrections (CBC) District Department.

7	39		\$	6,102,474
7	40			<u>12,958,763</u>

DETAIL: This is an increase of \$300,675 compared to estimated net FY 2012 to maintain critical staffing.

NOTE: Senate File 2071 (FY 2012 Supplemental Appropriations Act) provides an FY 2012 supplemental appropriation of \$453,140 to the First CBC District Department.

7	41	b. For the second judicial district department of		
7	42	correctional services:		
7	43		\$	5,168,474
8	1			<u>10,870,425</u>

General Fund appropriation to the DOC for the Second CBC District Department.

DETAIL: This is an increase of \$402,624 compared to estimated net FY 2012 to maintain critical staffing.

NOTE: Senate File 2071 (FY 2012 Supplemental Appropriations Act) provides an FY 2012 supplemental appropriation of \$130,853 to the Second CBC District Department.

8	2	c. For the third judicial district department of		
8	3	correctional services:		
8	4		\$	2,799,883
8	5			<u>6,238,455</u>

General Fund appropriation to the DOC for the Third CBC District Department.

DETAIL: This is an increase of \$286,074 compared to estimated net FY 2012 to maintain critical staffing.

NOTE: Senate File 2071 (FY 2012 Supplemental Appropriations Act) provides an FY 2012 supplemental appropriation of \$352,616 to the Third CBC District Department.

8	6	d. For the fourth judicial district department of		
8	7	correctional services:		
8	8		\$	2,695,678
8	9			<u>5,495,309</u>

General Fund appropriation to the DOC for the Fourth CBC District Department.

DETAIL: This is an increase of \$78,456 compared to estimated net FY 2012 to maintain critical staffing.

NOTE: Senate File 2071 (FY 2012 Supplemental Appropriations Act) provides an FY 2012 supplemental appropriation of \$25,498 to the Fourth CBC District Department.

8	10	e. For the fifth judicial district department of		
8	11	correctional services, including funding for electronic		
8	12	monitoring devices for use on a statewide basis:		
8	13		\$	9,371,065
8	14			<u>19,375,428</u>

General Fund appropriation to the DOC for the Fifth CBC District Department.

DETAIL: This is an increase of \$477,961 compared to estimated net FY 2012 to maintain critical staffing.

NOTE: Senate File 2071 (FY 2012 Supplemental Appropriations Act) provides an FY 2012 supplemental appropriation of \$155,338 to the

8 15 f. For the sixth judicial district department of  
 8 16 correctional services:  
 8 17 .....\$ 6,556,282  
 8 18 .....14,095,408

Fifth CBC District Department.

General Fund appropriation to the DOC for the Sixth CBC District Department.

DETAIL: This is an increase of \$382,902 compared to estimated net FY 2012 to maintain critical staffing.

NOTE: Senate File 2071 (FY 2012 Supplemental Appropriations Act) provides an FY 2012 supplemental appropriation of \$599,943 to the Sixth CBC District Department.

8 19 g. For the seventh judicial district department of  
 8 20 correctional services:  
 8 21 .....\$ 3,246,407  
 8 22 .....6,895,634

General Fund appropriation to the DOC for the Seventh CBC District Department.

DETAIL: This is an increase of \$179,046 compared to estimated net FY 2012 to maintain critical staffing.

NOTE: Senate File 2071 (FY 2012 Supplemental Appropriations Act) provides an FY 2012 supplemental appropriation of \$223,774 to the Seventh CBC District Department.

8 23 h. For the eighth judicial district department of  
 8 24 correctional services:  
 8 25 .....\$ 3,439,858  
 8 26 .....7,518,935

General Fund appropriation to the DOC for the Eighth CBC District Department.

DETAIL: This is an increase of \$146,516 compared to estimated net FY 2012 to maintain critical staffing.

NOTE: Senate File 2071 (FY 2012 Supplemental Appropriations Act) provides an FY 2012 supplemental appropriation of \$492,704 to the Eighth CBC District Department.

8 27 1A. In order to enhance the safety of the general public,  
 8 28 the judicial district departments of correctional services,  
 8 29 in cooperation with the department of corrections and the  
 8 30 department of human services, shall designate a facility for  
 8 31 persons who are placed in a transitional release program under  
 8 32 chapter 229A or discharged from commitment as a sexually  
 8 33 violent predator under chapter 229A because the person is in  
 8 34 need of medical treatment.

Requires the CBC District Departments to cooperate with the DOC and the DHS in designating a facility for people who are placed in a transitional release program or discharged for medical treatment from the Sexually Violent Predator Program.

NOTE: This Subsection was amended in SF 2336 (Health and Human Services Appropriations Act). Senate File 2336 requires no more than \$463,000 to be used by the Department of Human Services (DHS) to pay the costs for appropriate placement of any individual placed in a transitional release program under chapter 229A or is discharged from commitment as a sexually violent predator under chapter 229A because the individual is in need of medical treatment. The Act requires the DHS to implement this subsection in cooperation with the DOC and any CBC District Department involved with such an

individual.

8 35 2. Each judicial district department of correctional  
8 36 services, within the funding available, shall continue programs  
8 37 and plans established within that district to provide for  
8 38 intensive supervision, sex offender treatment, diversion of  
8 39 low-risk offenders to the least restrictive sanction available,  
8 40 job development, and expanded use of intermediate criminal  
8 41 sanctions.

Requires each CBC District Department, within available funding, to continue programs and plans within each District Department for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

8 42 3. Each judicial district department of correctional  
8 43 services shall provide alternatives to prison consistent with  
9 1 chapter 901B. The alternatives to prison shall ensure public  
9 2 safety while providing maximum rehabilitation to the offender.  
9 3 A judicial district department of correctional services may  
9 4 also establish a day program.

Requires each CBC District Department to provide alternatives to prison consistent with Iowa Code chapter 901B.

9 5 4. The governor's office of drug control policy or any  
9 6 succeeding entity of the governor's office of drug control  
9 7 policy shall consider federal grants made to the department  
9 8 of corrections for the benefit of each of the eight judicial  
9 9 district departments of correctional services as local  
9 10 government grants, as defined pursuant to federal regulations.

Requires the Governor's Office of Drug Control Policy to consider federal grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than State government grants as defined by federal regulations.

9 11 5. The department of corrections shall continue to contract  
9 12 with a judicial district department of correctional services to  
9 13 provide for the rental of electronic monitoring equipment which  
9 14 shall be available statewide.

Requires the DOC to contract with a CBC District Department for the rental of electronic monitoring equipment.

DETAIL: The DOC contracts with the Fifth CBC District Department for electronic monitoring devices that are available statewide.

9 15 Sec. 6. 2011 Iowa Acts, chapter 134, section 39, is amended  
9 16 to read as follows:

9 17 SEC. 39. IOWA LAW ENFORCEMENT ACADEMY.  
9 18 1. There is appropriated from the general fund of the  
9 19 state to the Iowa law enforcement academy for the fiscal year  
9 20 beginning July 1, 2012, and ending June 30, 2013, the following  
9 21 amount, or so much thereof as is necessary, to be used for the  
9 22 purposes designated:

General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).

9 23 For salaries, support, maintenance, miscellaneous purposes,  
9 24 including jailer training and technical assistance, and for not  
9 25 more than the following full-time equivalent positions:

DETAIL: This is an increase of \$100,000 compared to estimated net FY 2012 to offset the decrease in basic enrollments from local governments.

9 26	..... \$	434,349
9 27		<u>968,698</u>
9 28	..... FTEs	24.55
9 29		<u>25.50</u>

9 30 It is the intent of the general assembly that the Iowa law  
9 31 enforcement academy may provide training of state and local  
9 32 law enforcement personnel concerning the recognition of and  
9 33 response to persons with Alzheimer's disease.

Specifies the intent of the General Assembly that the ILEA may offer training for law enforcement officers in recognizing and responding to persons with Alzheimers disease.

9 34 The Iowa law enforcement academy may temporarily exceed and  
9 35 draw more than the amount appropriated in this subsection and  
9 36 incur a negative cash balance as long as there are receivables  
9 37 equal to or greater than the negative balance and the amount  
9 38 appropriated in this subsection is not exceeded at the close  
9 39 of the fiscal year.

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables coming into the Academy by the close of the fiscal year.

DETAIL: This language is to assist with cash flow issues the ILEA faces in the last quarter of the fiscal year.

9 40 2. The Iowa law enforcement academy may select at least  
9 41 five automobiles of the department of public safety, division  
9 42 of state patrol, prior to turning over the automobiles to  
9 43 the department of administrative services to be disposed  
10 1 of by public auction, and the Iowa law enforcement academy  
10 2 may exchange any automobile owned by the academy for each  
10 3 automobile selected if the selected automobile is used in  
10 4 training law enforcement officers at the academy. However, any  
10 5 automobile exchanged by the academy shall be substituted for  
10 6 the selected vehicle of the department of public safety and  
10 7 sold by public auction with the receipts being deposited in the  
10 8 depreciation fund to the credit of the department of public  
10 9 safety, division of state patrol.

Permits the ILEA to annually exchange at least five vehicles returned to the State Fleet Administrator by the Department of Public Safety (DPS) for any of the Academy's training vehicles. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the DPS.

10 10 Sec. 7. 2011 Iowa Acts, chapter 134, section 40, is amended  
10 11 to read as follows:

10 12 SEC. 40. STATE PUBLIC DEFENDER. There is appropriated from  
10 13 the general fund of the state to the office of the state public  
10 14 defender of the department of inspections and appeals for the  
10 15 fiscal year beginning July 1, 2012, and ending June 30, 2013,  
10 16 the following amounts, or so much thereof as is necessary, to  
10 17 be allocated as follows for the purposes designated:

10 18 1. For salaries, support, maintenance, miscellaneous  
10 19 purposes, and for not more than the following full-time  
10 20 equivalent positions:  
10 21 ..... \$ 12,541,594  
10 22 ..... 25,862,182  
10 23 ..... FTEs 219.00

General Fund appropriation to the Department of Inspections and Appeals (DIA) for the Office of the State Public Defender.

DETAIL: This is an increase of \$779,000 compared to the estimated net FY 2012 appropriation to reflect a transfer from the Indigent Defense appropriation. The increase permits the Office to maintain existing staff.

10 24 2. For the fees of court-appointed attorneys for indigent  
 10 25 payments on behalf of eligible adults and juveniles from the  
 10 26 indigent defense fund, in accordance with section ~~232.141~~ and  
 10 27 chapter ~~815~~ 815.11:  
 10 28 ..... \$ 15,340,464  
 10 29 ..... 29,901,929

General Fund appropriation to the DIA for the Indigent Defense Program.  
  
 DETAIL: This is a decrease of \$779,000 compared to the estimated net FY 2012 appropriation to transfer funds to the State Public Defender's Office.

10 30 Sec. 8. 2011 Iowa Acts, chapter 134, section 41, is amended  
 10 31 to read as follows:

10 32 SEC. 41. BOARD OF PAROLE. There is appropriated from the  
 10 33 general fund of the state to the board of parole for the fiscal  
 10 34 year beginning July 1, 2012, and ending June 30, 2013, the  
 10 35 following amount, or so much thereof as is necessary, to be  
 10 36 used for the purposes designated:  
 10 37 For salaries, support, maintenance, miscellaneous purposes,  
 10 38 and for not more than the following full-time equivalent  
 10 39 positions:  
 10 40 ..... \$ 526,948  
 10 41 ..... 1,203,835  
 10 42 ..... FTEs 42.50  
 10 43 ..... 13.00

General Fund appropriation to the Board of Parole.  
  
 DETAIL: This is an increase of \$150,000 and 2.00 FTE positions compared to estimated net FY 2012 to reflect current staffing. The increase fully funds two Administrative Law Judges (ALJs). These positions currently exist and are filled.  
  
 NOTE: Sections 18 and 19 of this Act transfer certain duties of the Executive Director of the Board of Parole to the Chairperson of the Board, and repeals the Executive Director position.

11 1 Sec. 9. 2011 Iowa Acts, chapter 134, section 42, is amended  
 11 2 to read as follows:

11 3 SEC. 42. DEPARTMENT OF PUBLIC DEFENSE. There is  
 11 4 appropriated from the general fund of the state to the  
 11 5 department of public defense for the fiscal year beginning July  
 11 6 1, 2012, and ending June 30, 2013, the following amounts, or  
 11 7 so much thereof as is necessary, to be used for the purposes  
 11 8 designated:

11 9 1. MILITARY DIVISION  
 11 10 For salaries, support, maintenance, miscellaneous purposes,  
 11 11 and for not more than the following full-time equivalent  
 11 12 positions:  
 11 13 ..... \$ 2,763,524  
 11 14 ..... 5,527,042  
 11 15 ..... FTEs 343.00  
 11 16 ..... 296.00

General Fund appropriation to the Military Division of the Department of Public Defense.  
  
 DETAIL: This is no change compared to estimated net FY 2012.

11 17 The military division may temporarily exceed and draw more  
 11 18 than the amount appropriated in this subsection and incur a  
 11 19 negative cash balance as long as there are receivables of  
 11 20 federal funds equal to or greater than the negative balance and  
 11 21 the amount appropriated in this subsection is not exceeded at  
 11 22 the close of the fiscal year.

Permits the Military Division to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.  
  
 DETAIL: The Military Division can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization

permits the Division to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Division has implemented the accounting procedure to use the new System.

General Fund appropriation to the Homeland Security and Emergency Management Division (HSEMD).

DETAIL: This is no change compared to estimated net FY 2012.

11 23	2. HOMELAND SECURITY AND EMERGENCY MANAGEMENT DIVISION		
11 24	For salaries, support, maintenance, miscellaneous purposes,		
11 25	and for not more than the following full-time equivalent		
11 26	positions:		
11 27	.....	\$	918,439
11 28	.....		1,836,877
11 29	.....	FTEs	40.00
11 30	.....		35.34

Permits the HSEMD to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The HSEMD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Division to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Division has implemented the accounting procedure to use the new System.

Specifies it is the intent of the General Assembly that the HSEMD work in conjunction with the DPS when gathering and analyzing information related to potential domestic and foreign security threats.

11 38 b. It is the intent of the general assembly that the  
11 39 homeland security and emergency management division work in  
11 40 conjunction with the department of public safety, to the extent  
11 41 possible, when gathering and analyzing information related  
11 42 to potential domestic or foreign security threats, and when  
11 43 monitoring such threats.

12 1 Sec. 10. 2011 Iowa Acts, chapter 134, section 43, is amended  
12 2 to read as follows:

12 3 SEC. 43. DEPARTMENT OF PUBLIC SAFETY. There is appropriated  
12 4 from the general fund of the state to the department of public  
12 5 safety for the fiscal year beginning July 1, 2012, and ending  
12 6 June 30, 2013, the following amounts, or so much thereof as is  
12 7 necessary, to be used for the purposes designated:

General Fund appropriation to the DPS for the Administrative Services Division.

12 8 1. For the department's administrative functions, including  
12 9 the criminal justice information system, and for not more than

12 10 the following full-time equivalent positions:  
 12 11 ..... \$ 2,003,538  
 12 12 ..... 4,007,075  
 12 13 ..... FTEs 36.00

DETAIL: This is no change compared to estimated net FY 2012.

12 14 2. For the division of criminal investigation, including  
 12 15 the state's contribution to the peace officers' retirement,  
 12 16 accident, and disability system provided in chapter 97A in the  
 12 17 amount of the state's normal contribution rate, as defined in  
 12 18 section 97A.8, multiplied by the salaries for which the funds  
 12 19 are appropriated, to meet federal fund matching requirements,  
 12 20 and for not more than the following full-time equivalent  
 12 21 positions:

General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).

DETAIL: This is no change compared to estimated net FY 2012.

12 22 ..... \$ 6,266,966  
 12 23 ..... 12,533,931  
 12 24 ..... FTEs 159.10  
 12 25 ..... 154.60

12 26 The department shall employ one additional special agent and  
 12 27 one additional criminalist for the purpose of investigating  
 12 28 cold cases. Prior to employing the additional special agent  
 12 29 and criminalist authorized in this paragraph, the department  
 12 30 shall provide a written statement to prospective employees that  
 12 31 states to the effect that the positions are being funded by a  
 12 32 temporary federal grant and there are no assurances that funds  
 12 33 from other sources will be available after the federal funding  
 12 34 expires. If the federal funding for the additional positions  
 12 35 expires during the fiscal year, the number of full-time  
 12 36 equivalent positions authorized in this subsection is reduced  
 12 37 by 2.00 FTEs.

Requires the DPS to employ one special agent and one criminalist to investigate cold cases. However, the Department must eliminate the 2.00 FTE positions if federal funds are not received for the Cold Case Unit.

12 38 3. For the criminalistics laboratory fund created in  
 12 39 section 691.9:  
 12 40 ..... \$ 151,173  
 12 41 ..... 302,345

General Fund appropriation to the DPS for the Crime Laboratory Fund.

DETAIL: This is no change compared to estimated net FY 2012.

12 42 4. a. For the division of narcotics enforcement, including  
 12 43 the state's contribution to the peace officers' retirement,  
 13 1 accident, and disability system provided in chapter 97A in the  
 13 2 amount of the state's normal contribution rate, as defined in  
 13 3 section 97A.8, multiplied by the salaries for which the funds  
 13 4 are appropriated, to meet federal fund matching requirements,  
 13 5 and for not more than the following full-time equivalent  
 13 6 positions:

General Fund appropriation to the DPS for the Division of Narcotics Enforcement (DNE).

DETAIL: This is no change compared to estimated net FY 2012.

13 7 ..... \$ 3,214,942  
 13 8 ..... 6,429,884  
 13 9 ..... FTEs 74.00

13 10		<del>68.00</del>
13 11	b. For the division of narcotics enforcement for undercover	
13 12	purchases:	
13 13	..... \$	<u>54,521</u>
13 14		<u>109,042</u>

General Fund appropriation to the DPS for the DNE undercover purchases.

DETAIL: This is no change compared to estimated net FY 2012.

13 15	5. For the division of state fire marshal, for fire	
13 16	protection services as provided through the state fire service	
13 17	and emergency response council as created in the department,	
13 18	and for the state's contribution to the peace officers'	
13 19	retirement, accident, and disability system provided in chapter	
13 20	97A in the amount of the state's normal contribution rate, as	
13 21	defined in section 97A.8, multiplied by the salaries for which	
13 22	the funds are appropriated, and for not more than the following	
13 23	full-time equivalent positions:	
13 24	..... \$	2,149,354
13 25		<u>4,298,707</u>
13 26	..... FTEs	55.00
13 27		<u>54.00</u>

General Fund appropriation to the DPS for the State Fire Marshal's Office.

DETAIL: This is no change compared to estimated net FY 2012.

13 28	6. For the division of state patrol, for salaries, support,	
13 29	maintenance, workers' compensation costs, and miscellaneous	
13 30	purposes, including the state's contribution to the peace	
13 31	officers' retirement, accident, and disability system provided	
13 32	in chapter 97A in the amount of the state's normal contribution	
13 33	rate, as defined in section 97A.8, multiplied by the salaries	
13 34	for which the funds are appropriated, and for not more than the	
13 35	following full-time equivalent positions:	
13 36	..... \$	25,951,617
13 37		<u>53,493,490</u>
13 38	..... FTEs	513.00
13 39		<u>498.05</u>

General Fund appropriation to the Iowa State Patrol.

DETAIL: This is an increase of \$1,590,257 compared to estimated net FY 2012 to maintain staff.

13 40 It is the intent of the general assembly that members of the  
 13 41 state patrol be assigned to patrol the highways and roads in  
 13 42 lieu of assignments for inspecting school buses for the school  
 13 43 districts.

Specifies it is the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

14 1	7. For deposit in the sick leave benefits fund established	
14 2	under section 80.42 for all departmental employees eligible to	
14 3	receive benefits for accrued sick leave under the collective	
14 4	bargaining agreement:	
14 5	..... \$	139,759
14 6		<u>279,517</u>

General Fund appropriation to create a nonreversionary fund in the DPS to be used for sick leave payout. All sworn officers of the Department are eligible to receive benefits for accrued sick leave under the collective bargaining agreement.

DETAIL: This is no change compared to estimated net FY 2012.

14 7 8. For costs associated with the training and equipment

General Fund appropriation to the DPS for Volunteer Fire Fighter

14 8 needs of volunteer fire fighters:  
 14 9 ..... \$ 362,760  
 14 10 ..... 725,520

Training.

DETAIL: This is no change compared to estimated net FY 2012.

14 11 a. Notwithstanding section 8.33, moneys appropriated in  
 14 12 this subsection that remain unencumbered or unobligated at the  
 14 13 close of the fiscal year shall not revert but shall remain  
 14 14 available for expenditure only for the purpose designated in  
 14 15 this subsection until the close of the succeeding fiscal year.

Requires nonreversion of appropriated funds for fire fighter training and equipment needs. Appropriated funds may remain available through the end of FY 2014.

14 16 b. Notwithstanding section 8.39, within the moneys  
 14 17 appropriated in this section, the department of public safety  
 14 18 may reallocate moneys as necessary to best fulfill the needs  
 14 19 provided for in the appropriation. However, the department  
 14 20 shall not reallocate an appropriation made to the department  
 14 21 in this section unless notice of the reallocation is given  
 14 22 to the legislative services agency and the department of  
 14 23 management prior to the effective date of the reallocation.  
 14 24 The notice shall include information regarding the rationale  
 14 25 for reallocating the appropriation. The department shall  
 14 26 not reallocate an appropriation made in this section for the  
 14 27 purpose of eliminating any program.

Permits funds appropriated to the DPS to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the Legislative Services Agency and the Department of Management (DOM) prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program.

14 28 9. For costs associated with the training and operation  
 14 29 of the statewide interoperable communications system board  
 14 30 excluding salaries and contracts:  
 14 31 ..... \$ 48,000

General Fund appropriation to the DPS for the Statewide Interoperable Communications System Board for general operations, excluding salaries and contracts.

DETAIL: This is a new appropriation compared to estimated net FY 2012.

14 32 Sec. 11. 2011 Iowa Acts, chapter 134, section 44, is amended  
 14 33 to read as follows:

14 34 SEC. 44. GAMING ENFORCEMENT.  
 14 35 1. There is appropriated from the gaming enforcement  
 14 36 revolving fund created in section 80.43 to the department of  
 14 37 public safety for the fiscal year beginning July 1, 2012, and  
 14 38 ending June 30, 2013, the following amount, or so much thereof  
 14 39 as is necessary, to be used for the purposes designated:  
 14 40 For any direct ~~and indirect~~ support costs for agents  
 14 41 and officers of the division of criminal investigation's  
 14 42 excursion gambling boat, gambling structure, and racetrack  
 14 43 enclosure enforcement activities, including salaries, support,  
 15 1 maintenance, miscellaneous purposes, and for not more than the  
 15 2 following full-time equivalent positions:  
 15 3 ..... \$ 4,918,153  
 15 4 ..... 10,335,709

Gaming Enforcement Revolving Fund appropriation to the DPS for direct support costs for DCI agents and officers for gaming enforcement.

DETAIL: This is no change in funding and a decrease of 5.00 FTE positions compared to estimated net FY 2012.

15	5	..... FTEs	120.00
15	6		<u>115.00</u>

15 7 2. For each additional license to conduct gambling games on  
 15 8 an excursion gambling boat, gambling structure, or racetrack  
 15 9 enclosure issued during the fiscal year beginning July 1, 2012,  
 15 10 there is appropriated from the gaming enforcement fund to the  
 15 11 department of public safety for the fiscal year beginning July  
 15 12 1, 2012, and ending June 30, 2013, an additional amount of not  
 15 13 more than \$521,000 to be used for not more than 6.00 additional  
 15 14 full-time equivalent positions.

If an additional gambling license is granted in FY 2013, an additional \$521,000 and 6.00 FTE positions may be expended from the Gaming Enforcement Fund.

15 15 3. The department of public safety, with the approval  
 15 16 of the department of management, may employ no more than two  
 15 17 special agents and four gaming enforcement officers for each  
 15 18 additional riverboat or gambling structure regulated after July  
 15 19 1, 2012, and one special agent for each racing facility which  
 15 20 becomes operational during the fiscal year which begins July 1,  
 15 21 2012. One additional gaming enforcement officer, up to a total  
 15 22 of four per riverboat or gambling structure, may be employed  
 15 23 for each riverboat or gambling structure that has extended  
 15 24 operations to 24 hours and has not previously operated with a  
 15 25 24-hour schedule. Positions authorized in this subsection are  
 15 26 in addition to the full-time equivalent positions otherwise  
 15 27 authorized in this section.

Permits the DPS to employ a maximum of two special agents and four gaming enforcement officers if approved by the DOM for new riverboats licensed after July 1, 2012, and for riverboats that have extended operations to 24 hours. Also, permits the employment of one special agent for each racing facility that becomes operational during FY 2013.

15 28 Sec. 12. 2011 Iowa Acts, chapter 134, section 45, is amended  
 15 29 to read as follows:

15 30 SEC. 45. CIVIL RIGHTS COMMISSION. There is appropriated  
 15 31 from the general fund of the state to the Iowa state civil  
 15 32 rights commission for the fiscal year beginning July 1,  
 15 33 2012, and ending June 30, 2013, the following amount, or so  
 15 34 much thereof as is necessary, to be used for the purposes  
 15 35 designated:

General Fund appropriation to the Civil Rights Commission.

DETAIL: This is no change compared to estimated net FY 2012.

15 36 For salaries, support, maintenance, miscellaneous purposes,  
 15 37 and for not more than the following full-time equivalent  
 15 38 positions:

15	39	..... \$	648,535
15	40		<u>1,297,069</u>
15	41	..... FTEs	28.00

15 42 The Iowa state civil rights commission may enter into  
 15 43 a contract with a nonprofit organization to provide legal  
 16 1 assistance to resolve civil rights complaints.

Permits the Iowa Civil Rights Commission to contract with a nonprofit organization to resolve civil rights complaints.

16 2 Sec. 13. 2011 Iowa Acts, chapter 134, section 46, is amended  
 16 3 to read as follows:  
 16 4 SEC. 46. HOMELAND SECURITY AND EMERGENCY MANAGEMENT  
 16 5 DIVISION. There is appropriated from the wireless E911  
 16 6 emergency communications fund created in section 34A.7A to  
 16 7 the administrator of the homeland security and emergency  
 16 8 management division of the department of public defense for  
 16 9 the fiscal year beginning July 1, 2012, and ending June 30,  
 16 10 2013, an amount not exceeding ~~\$200,000~~ \$250,000 to be used for  
 16 11 implementation, support, and maintenance of the functions of  
 16 12 the administrator and program manager under chapter 34A and to  
 16 13 employ the auditor of the state to perform an annual audit of  
 16 14 the wireless E911 emergency communications fund.

Permits continued funding from the Wireless E911 Emergency Communications Fund for the E911 Program Manager in the HSEMD of the Department of Public Defense through FY 2013.

DETAIL: The Division receives up to \$250,000 and 2.00 FTE positions for the administration of the wireless E911 service and to employ the State Auditor to perform an annual audit on the Fund. This is an increase of \$50,000 compared to estimated net FY 2012.

NOTE: Language in SF 2338 (Government Efficiency Act) changed the the Homeland Security and Emergency Management Division to a stand alone department within State government (Department of Homeland Security and Emergency Management). However, SF 2338 was vetoed by the Governor and the Division will remain within the Department of Public Safety.

16 15 Sec. 14. Section 80.43, subsection 1, Code 2011, is amended  
 16 16 to read as follows:  
 16 17 1. A gaming enforcement revolving fund is created in the  
 16 18 state treasury under the control of the department. The fund  
 16 19 shall consist of fees collected and deposited into the fund  
 16 20 paid by licensees pursuant to section 99D.14, subsection 2,  
 16 21 paragraph "b", and fees paid by licensees pursuant to section  
 16 22 99F.10, subsection 4, paragraph "b". All costs for agents and  
 16 23 officers plus any direct ~~and indirect~~ support costs for such  
 16 24 agents and officers of the division of criminal investigation's  
 16 25 racetrack, excursion boat, or gambling structure enforcement  
 16 26 activities shall be paid from the fund as provided in  
 16 27 appropriations made for this purpose by the general assembly.  
 16 28 Sec. 15. Section 99D.14, subsection 2, paragraph b, Code  
 16 29 Supplement 2011, is amended to read as follows:  
 16 30 b. Notwithstanding sections 8.60 and 99D.17, the portion of  
 16 31 the fee paid pursuant to paragraph "a" relating to the costs  
 16 32 of special agents plus any direct and indirect support costs  
 16 33 for the agents, for the division of criminal investigation's  
 16 34 racetrack activities, ~~shall not be deposited in the general~~  
 16 35 ~~fund of the state but instead~~ shall be deposited into the  
 16 36 gaming enforcement revolving fund established in section 80.43.  
 16 37 However, the department of public safety shall transfer, on an  
 16 38 annual basis, the portion of the regulatory fee attributable to  
 16 39 the indirect support costs of the special agents to the general  
 16 40 fund of the state.  
 16 41 Sec. 16. Section 99F.10, subsection 4, paragraph b, Code  
 16 42 Supplement 2011, is amended to read as follows:  
 16 43 b. Notwithstanding sections 8.60 and 99F.4, the portion of

Requires money to be transferred from the Gaming Enforcement Revolving Fund to the General Fund on an annual basis.

FISCAL IMPACT: This statutory change is estimated to result in the transfer of \$1,100,000 from the Gaming Enforcement Revolving Fund to the General Fund beginning in FY 2013 and annually thereafter.

<p>17 1 the fee paid pursuant to paragraph “a” relating to the costs  17 2 of special agents and officers plus any direct and indirect  17 3 support costs for the agents and officers, for the division of  17 4 criminal investigation’s excursion gambling boat or gambling  17 5 structure activities, <del>shall not be deposited in the general</del>  17 6 <del>fund of the state but instead</del> shall be deposited into the  17 7 gaming enforcement revolving fund established in section 80.43.  17 8 <u>However, the department of public safety shall transfer, on an</u>  17 9 <u>annual basis, the portion of the regulatory fee attributable</u>  17 10 <u>to the indirect support costs of the special agents and gaming</u>  17 11 <u>enforcement officers to the general fund of the state.</u></p> <p>17 12 Sec. 17. Section 654.4B, subsection 2, paragraph b, Code  17 13 Supplement 2011, is amended to read as follows:  17 14 b. This subsection is repealed July 1, <del>2012</del> <u>2013</u>.</p> <p>17 15 Sec. 18. Section 904A.4A, Code 2011, is amended by adding  17 16 the following new subsections:  17 17 NEW SUBSECTION 7. Act as the representative of the board  17 18 relative to the passage, defeat, approval, or modification of  17 19 legislation that is being considered by the general assembly.  17 20 NEW SUBSECTION 8. Develop a budget for the board subject  17 21 to the approval of the board and prepare all reports required  17 22 by law.  17 23 NEW SUBSECTION 9. Hire and supervise all staff pursuant to  17 24 the provisions of chapter 8A, subchapter IV.</p> <p>17 25 Sec. 19. REPEAL. Section 904A.4B, Code 2011, is repealed.</p> <p>17 26 Sec. 20. DEPARTMENT OF PUBLIC SAFETY BUILDING  17 27 DESIGNATION. The state office building located at 215 east  17 28 seventh street, which houses the department of public safety,  17 29 shall be named after Oran Pape, the first member of the  17 30 state patrol killed in the line of duty and the only member  17 31 of the state patrol to have been murdered. An appropriate  17 32 commemorative plaque shall be placed near the entrance of the  17 33 state building in recognition of Oran Pape and his sacrifice as  17 34 a member of the state patrol.</p> <p>17 35 Sec. 21. EFFECTIVE UPON ENACTMENT. The following  17 36 provisions of this Act, being deemed of immediate importance,  17 37 take effect upon enactment:  17 38 1. The section of this Act amending section 80.43,  17 39 subsection 1.  17 40 2. The section of this Act amending section 99D.14,  17 41 subsection 2, paragraph “b”.</p>	<p>Extends a requirement that a notice of the availability of mortgage foreclosure counseling and mediation services be provided to individuals facing foreclosure proceedings prior to July 1, 2013. This provision takes effect upon enactment.</p> <p>Transfers certain duties of the Executive Director of the Board of Parole to the Chairperson of the Board.</p> <p>Repeals the Executive Director position of the Board of Parole.</p> <p>Requires the DPS building to be named after Oran Pape.</p> <p>The language permitting the transfer of receipts from indirect billings for gaming enforcement from the Gaming Enforcement Revolving Fund to the General Fund is effective on enactment.</p> <p>DETAIL: It is estimated this statutory change will result in the transfer of \$2,000,000 from the Gaming Enforcement Revolving Fund to the General Fund for FY 2012.</p>
--	--

17 42 3. The section of this Act amending section 99F.10,  
17 43 subsection 4.

18 1 4. The section of this Act amending section 654.4B,  
18 2 subsection 2, paragraph "b".

The provision relating to extension of the requirement that a notice of the availability of mortgage foreclosure counseling and mediation is effective on enactment.

**FUNDING SUMMARY**

---

- Appropriates a total of \$162.0 million from the General Fund to the Judicial Branch for FY 2013. This is an increase of \$5.6 million compared to estimated FY 2012. Page 1, Line 3

NOTE: Total funding for FY 2013 includes the previously enacted appropriations for FY 2013 and new appropriation amounts in this Act.

**STUDIES AND INTENT LANGUAGE**

---

- Prohibits the Judicial Branch from duplicating the State payroll system. Page 2, Line 3
- Requires the Judicial Branch to submit monthly financial statements to the Legislative Services Agency (LSA) and the Department of Management (DOM). Page 2, Line 9
- Requires the Judicial Branch to focus efforts on collecting delinquent fines and fees. Page 2, Line 19
- Specifies legislative intent that the Offices of the Clerks of District Court operate in all 99 counties and be accessible to the public as much as reasonably possible. Page 2, Line 22
- Requires the Judicial Branch to notify the LSA prior to any intradepartmental transfer of funds. Page 2, Line 27
- Requires the Judicial Branch to provide a semiannual report to the LSA, specifying the amount of fines, surcharges, and court costs collected using the Iowa Court Information System (ICIS). Page 2, Line 36
- Requires the Judicial Branch to report to the General Assembly by January 1, 2013, regarding the revenues and expenditures of the Enhanced Court Collections Fund and the Court Technology and Modernization Fund for FY 2012 and planned expenditures for FY 2013. Page 3, Line 1

**EFFECTIVE AND ENACTMENT DATES**

---

- This Act was approved by the General Assembly on May 7, 2012, and signed by the Governor on May 25, 2012. Page 3, Line 11

**STAFF CONTACT:** Jennifer Acton (515-281-7846) [jennifer.acton@legis.state.ia.us](mailto:jennifer.acton@legis.state.ia.us)

1 3 Section 1. 2011 Iowa Acts, chapter 135, section 7, is  
1 4 amended to read as follows:

1 5 SEC. 7. JUDICIAL BRANCH.

1 6 1. There is appropriated from the general fund of the state  
1 7 to the judicial branch for the fiscal year beginning July 1,  
1 8 2012, and ending June 30, 2013, the following amount, or so  
1 9 much thereof as is necessary, to be used for the purposes  
1 10 designated:

1 11	a. For salaries of supreme court justices, appellate court
1 12	judges, district court judges, district associate judges,
1 13	judicial magistrates and staff, state court administrator,
1 14	clerk of the supreme court, district court administrators,
1 15	clerks of the district court, juvenile court officers, board of
1 16	law examiners and board of examiners of shorthand reporters and
1 17	judicial qualifications commission; receipt and disbursement
1 18	of child support payments; reimbursement of the auditor
1 19	of state for expenses incurred in completing audits of the
1 20	offices of the clerks of the district court during the fiscal
1 21	year beginning July 1, 2012; and maintenance, equipment, and
1 22	miscellaneous purposes:
1 23	..... \$ 77,055,914
1 24	..... <u>158,911,822</u>

General Fund appropriation to the Judicial Branch for operations.

DETAIL: This is an increase of \$4,800,000 compared to estimated FY 2012 to maintain current staff.

NOTE: The Infrastructure Appropriations Act (SF 2316) included funding for the Electronic Document Management System (EDMS) from the TRF (Technology Reinvestment Fund) including \$1.0 million in FY 2013 and \$3.0 million in FY 2014.

1 25	b. For deposit in the revolving fund created pursuant
1 26	to section 602.1302, subsection 3, for jury and witness
1 27	fees, mileage, costs related to summoning jurors, fees for
1 28	interpreters, and reimbursement of attorney fees paid by the
1 29	state public defender:
2 1	..... \$ 1,150,000
2 2	..... <u>3,100,000</u>

General Fund appropriation to the Jury and Witness Fee Revolving Fund for the reimbursement of juror and witness fees, mileage, and costs.

DETAIL: This is an increase of \$800,000 compared to estimated FY 2012.

2 3 2. The judicial branch, except for purposes of internal  
2 4 processing, shall use the current state budget system, the  
2 5 state payroll system, and the Iowa finance and accounting  
2 6 system in administration of programs and payments for services,  
2 7 and shall not duplicate the state payroll, accounting, and  
2 8 budgeting systems.

Prohibits the Judicial Branch from duplicating current State payroll, budgeting, and accounting systems, except for the implementation of an internal accounting and recordkeeping system.

2 9 3. The judicial branch shall submit monthly financial  
2 10 statements to the legislative services agency and the  
2 11 department of management containing all appropriated accounts  
2 12 in the same manner as provided in the monthly financial status  
2 13 reports and personal services usage reports of the department  
2 14 of administrative services. The monthly financial statements  
2 15 shall include a comparison of the dollars and percentage

Requires the Judicial Branch to submit monthly financial statements for all appropriated accounts to the Fiscal Services Division of the Legislative Services Agency (LSA) and the Department of Management (DOM). Specifies the information to be included in the financial statements.

2 16 spent of budgeted versus actual revenues and expenditures on  
 2 17 a cumulative basis for full-time equivalent positions and  
 2 18 dollars.

2 19 4. The judicial branch shall focus efforts upon the  
 2 20 collection of delinquent fines, penalties, court costs, fees,  
 2 21 surcharges, or similar amounts.

2 22 5. It is the intent of the general assembly that the offices  
 2 23 of the clerks of the district court operate in all 99 counties  
 2 24 and be accessible to the public as much as is reasonably  
 2 25 possible in order to address the relative needs of the citizens  
 2 26 of each county.

2 27 6. In addition to the requirements for transfers under  
 2 28 section 8.39, the judicial branch shall not change the  
 2 29 appropriations from the amounts appropriated to the judicial  
 2 30 branch in this division of this Act, unless notice of the  
 2 31 revisions is given prior to their effective date to the  
 2 32 legislative services agency. The notice shall include  
 2 33 information on the branch's rationale for making the changes  
 2 34 and details concerning the workload and performance measures  
 2 35 upon which the changes are based.

2 36 7. The judicial branch shall submit a semiannual update  
 2 37 to the legislative services agency specifying the amounts of  
 2 38 fines, surcharges, and court costs collected using the Iowa  
 2 39 court information system since the last report. The judicial  
 2 40 branch shall continue to facilitate the sharing of vital  
 2 41 sentencing and other information with other state departments  
 2 42 and governmental agencies involved in the criminal justice  
 2 43 system through the Iowa court information system.

3 1 8. The judicial branch shall provide a report to the general  
 3 2 assembly by January 1, 2013, concerning the amounts received  
 3 3 and expended from the enhanced court collections fund created  
 3 4 in section 602.1304 and the court technology and modernization  
 3 5 fund created in section 602.8108, subsection 7, during the  
 3 6 fiscal year beginning July 1, 2011, and ending June 30, 2012,  
 3 7 and the plans for expenditures from each fund during the fiscal  
 3 8 year beginning July 1, 2012, and ending June 30, 2013. A copy  
 3 9 of the report shall be provided to the legislative services  
 3 10 agency.

3 11 ~~9. The judicial branch is encouraged to purchase products~~  
 3 12 ~~from Iowa state industries, as defined in section 904.802, when~~  
 3 13 ~~purchases are required and the products are available from Iowa~~  
 3 14 ~~state industries. The judicial branch shall obtain bids from~~

Requires the Judicial Branch to focus efforts on collecting delinquent fines and fees.

Specifies it is the intent of the General Assembly that the Judicial Branch operate Clerk of Court offices in all 99 counties and ensure the offices are accessible to the public as much as reasonably possible.

Requires the Judicial Branch to notify the LSA prior to any intradepartmental transfer of funds and specifies the contents of the notice.

Requires the Judicial Branch to provide a semiannual report to the LSA specifying the amount of fines, surcharges, and court costs collected using the Iowa Court Information System (ICIS). Requires the Judicial Branch to continue to share vital sentencing and other information with departments and government agencies involved with the criminal justice system through the ICIS.

Requires the Judicial Branch to report to the General Assembly by January 1, 2013, regarding the revenues and expenditures of the Enhanced Court Collections Fund and the Court Technology and Modernization Fund for FY 2012 and planned expenditures for FY 2013. The Judicial Branch is required to provide a copy of this report to the LSA.

Eliminates the requirement that the Judicial Branch obtain bids from Iowa State Industries for certain purchases.

3 15 ~~Iowa state industries for purchases of office furniture during~~  
3 16 ~~the fiscal year beginning July 1, 2012, exceeding \$5,000.~~

**FUNDING SUMMARY**

---

- Appropriates a total of \$350.5 million to the Department of Transportation (DOT). This includes \$47.4 million from the Road Use Tax Fund (RUTF), \$303.1 million from the Primary Road Fund (PRF), and 2,870.0 FTE positions. Page 1, Line 19

NOTE: Total funding for FY 2013 includes the previously enacted appropriations for FY 2013 and new appropriation amounts in this Act.

**MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS**

---

- Deappropriates \$280,000 for the Operations budget unit and \$800,000 for Highways budget unit from the PRF in FY 2012 to realize potential utility savings for FY 2012. Page 1, Line 6
- Appropriates \$47.2 million for the Operations budget. This is an increase of \$250,000 compared to estimated net FY 2012. The increase reflects a transfer of 3.0 FTE positions from the Highway budget to consolidate civil rights monitoring within the Operations budget. Page 2, Line 6
- Appropriates \$1.6 million for payments to the Department of Administrative Services (DAS) for personnel and utility services. This is a net increase of \$19,000 compared to estimated net FY 2012. Page 2, Line 15
- Appropriates \$3.0 million for the payment of workers' compensation costs. This is a net increase of \$45,000 compared to estimated net FY 2012. Page 2, Line 22
- Deappropriates \$200,000 from the RUTF appropriation for scale replacement projects. The original appropriation of \$550,000 was enacted during the 2011 Legislative Session and maintained the same funding level as FY 2012. Page 3, Line 9
- Appropriates \$232.7 million from the PRF for the Highways budget. This is a net increase of \$1.8 million compared to estimated net FY 2012. The changes include: Page 3, Line 42
  - A transfer of \$250,000 and 3.0 FTE positions from the Highway budget to the Operations budget unit to consolidate all civil rights monitoring activities within the Operations Division of the DOT.
  - An increase of \$1.3 million for salt costs.
  - An increase of \$330,000 for traffic line marking paint.
  - An increase of \$203,000 for equipment depreciation.
  - An increase of \$130,000 for additional lane miles to be added to the State road system.

- Reduces the level of funding by \$161,333 compared to estimated net FY 2012 for costs associated with the production of State transportation maps.

Page 4, Line 34

**STUDIES AND INTENT LANGUAGE**

---

- Designates reporting requirements regarding the implementation of efficiency measures identified in the January 2012 *Road Use Tax Fund Efficiency Report*. Requires the DOT to submit quarterly electronic reports to various related legislative committees and the Legislative Services Agency concerning the activities taken in the previous quarter regarding one-time and long-term efficiencies and partnerships. The first report is to be submitted by October 1, 2012.

Page 5, Line 22

**EFFECTIVE AND ENACTMENT DATES**

---

- **EFFECTIVE DATE:**  
Section 1 of this Act, making two Primary Road Fund deappropriations, is effective on enactment.

Page 5, Line 43

**ENACTMENT DATE:**

This Act was approved by the General Assembly on March 26, 2012, and signed by the Governor on April 4, 2012.

**STAFF CONTACT:** Estelle Montgomery (515-725-2261) [estelle.montgomery@legis.state.ia.us](mailto:estelle.montgomery@legis.state.ia.us)

1 6 Section 1. 2011 Iowa Acts, chapter 125, section 2,  
 1 7 subsection 1, paragraphs a and c, are amended to read as  
 1 8 follows:

1 9 a. Operations:  
 1 10 ..... \$ 40,356,529  
 1 11 ..... 40,076,529  
 1 12 ..... FTEs 296.00

Primary Road Fund (PRF) deappropriations for FY 2012.

Reduces the PRF appropriation to the Operations budget unit by \$280,000 for FY 2012.

DETAIL: This is a deappropriation for FY 2012.

1 13 c. Highways:  
 1 14 ..... \$ 230,913,992  
 1 15 ..... 230,113,992  
 1 16 ..... FTEs 2,247.00

Reduces the PRF appropriation to the Highways budget unit by \$800,000 to realize potential utility savings for FY 2012.

DETAIL: This is a deappropriation for FY 2012.

1 17 Sec. 2. 2011 Iowa Acts, chapter 125, section 3, is amended  
 1 18 to read as follows:

1 19 SEC. 3. ROAD USE TAX FUND. There is appropriated from the  
 1 20 road use tax fund created in section 312.1 to the department of  
 1 21 transportation for the fiscal year beginning July 1, 2012, and  
 1 22 ending June 30, 2013, the following amounts, or so much thereof  
 1 23 as is necessary, to be used for the purposes designated:

Section 3 appropriates from the Road Use Tax Fund (RUTF) to the Department of Transportation (DOT) for FY 2013.

1 24 1. For the payment of costs associated with the production  
 1 25 of driver's licenses, as defined in section 321.1, subsection  
 1 26 20A:  
 1 27 ..... \$ 3,876,000

Road Use Tax Fund appropriation to the DOT for costs associated with the production of driver's licenses.

DETAIL: Maintains the current level of funding compared to estimated net FY 2012. The DOT states that the appropriation will be used to provide electronic processing (use of debit or credit cards) for payment of driver's licenses, nonoperator identification cards, and civil penalties. The appropriation also includes costs for the lease of the Driver's License Digitized Photo Imaging System. The cost of the lease for the Imaging System is based on the number of licenses issued. The FY 2012 estimated cost is \$3.30 per driver's license.

1 28 Notwithstanding section 8.33, moneys appropriated in this  
 1 29 subsection that remain unencumbered or unobligated at the close  
 2 1 of the fiscal year shall not revert but shall remain available  
 2 2 for expenditure for the purposes specified in this subsection  
 2 3 until the close of the succeeding fiscal year.  
 2 4 2. For salaries, support, maintenance, and miscellaneous

Requires nonreversion of funds appropriated for production of driver's licenses for an additional year. Funds will remain available through the end of FY 2014.

2 5	purposes:			
2 6	a. Operations:			Road Use Tax Fund appropriation to the Operations budget unit.
2 7		..... \$	3,285,000	
2 8			<u>6,570,000</u>	DETAIL: Maintains the current funding compared to estimated net FY 2012. The Operations budget unit receives an appropriation of \$40,607,023 and 296.00 FTE positions from the PRF in Section 4, for a total appropriation of \$47,177,023. This combined funding includes a transfer of \$250,494 and 3.00 FTE positions from the Highway budget to consolidate civil rights monitoring within the Operations budget.
2 9	b. Planning:			Road Use Tax Fund appropriation to the Planning budget unit.
2 10		..... \$	229,000	
2 11			<u>458,000</u>	DETAIL: Maintains the current level of funding compared to estimated FY 2012. The Planning budget unit also receives an appropriation of \$8,697,095 and 113.00 FTE positions from the PRF in Section 2, for a total appropriation of \$9,155,095. The Planning and Programming budget unit decreased by 8.00 FTE positions compared to the FY 2012 enacted amount due to the lack of funding for salary adjustments in FY 2012. The Planning budget unit includes the Planning, Programming and Modal Division that has the Offices of Aviation, Rail Transportation, Program Management, Systems Planning, Public Transit, and Transportation Data.
2 12	c. Motor vehicles:			Road Use Tax Fund appropriation to the Motor Vehicles budget unit.
2 13		..... \$	16,960,500	
2 14			<u>33,921,000</u>	DETAIL: Maintains the current level of funding compared to estimated net FY 2012. The Motor Vehicles budget unit also receives an appropriation of \$1,413,540 and 410.00 FTE positions from the PRF in Section 2, for a total appropriation of \$35,334,540. The Motor Vehicles budget unit decreased by 35.00 FTE positions compared to the FY 2012 enacted amount due to the lack of FY 2012 funding for salary adjustments.
2 15	3. For payments to the department of administrative			Road Use Tax Fund appropriation for payment to the Department of Administrative Services (DAS) for personnel and utility services.
2 16	services for utility services:			
2 17		..... \$	112,500	
2 18			<u>228,000</u>	DETAIL: This is a \$3,000 increase compared to estimated net FY 2012. The Department also receives an appropriation from the PRF of \$1,404,000 for DAS Utility Services in Section 2, for a total appropriation of \$1,632,000. Departments are required to purchase utility services (personnel and other services) through DAS. Utility services include: Human Resources services, General Services such as DOT office space in Lucas, and Information Technology services such as directory service, the Information Security Office, and

			authentication and authorization. The utility costs also include funding for use of the I/3 budget system and marketplace services offered by DAS.
2 19	4. Unemployment compensation:		Road Use Tax Fund appropriation for the payment of unemployment compensation costs.
2 20	.....	\$ 3,500	
2 21		<u>7,000</u>	DETAIL: Maintains the current level of funding compared to estimated net FY 2012. The Department also receives an appropriation of \$138,000 for unemployment compensation from the PRF in Section 2, for a total appropriation of \$145,000. This combined funding represents no change compared to estimated net FY 2012.
2 22	5. For payments to the department of administrative		Road Use Tax Fund appropriation for the payment of workers' compensation costs.
2 23	services for paying workers' compensation claims under chapter		
2 24	85 on behalf of employees of the department of transportation:		DETAIL: This is an increase of \$2,000 compared to estimated net FY 2012. The Department also receives an appropriation of \$2,889,000 for workers' compensation costs from the PRF in Section 2, for a total appropriation of \$3,010,000. This combined funding represents a net increase of \$45,000 compared to estimated net FY 2012.
2 25	.....	\$ 59,500	
2 26		<u>121,000</u>	
2 27	6. For payment to the general fund of the state for indirect		Road Use Tax Fund appropriation for payment of indirect cost recoveries to the General Fund.
2 28	cost recoveries:		
2 29	.....	\$ 39,000	DETAIL: Maintains the current level of funding compared to estimated net FY 2012. The Department also receives an appropriation of \$572,000 for indirect cost recoveries from the PRF in Section 2, for a total appropriation of \$650,000. This combined funding represents no change compared to estimated net FY 2012.
2 30		<u>78,000</u>	lowa Code section 8A.505 requires the DOT to make payments to the General Fund for recovery of indirect costs associated with centralized services provided by other State agencies that receive funding from the General Fund, such as services from the Treasurer of State for cash receipt collection and warrant redemption.
2 31	7. For reimbursement to the auditor of state for audit		Road Use Tax Fund appropriation for State Auditor reimbursement.
2 32	expenses as provided in section 11.5B:		
2 33	.....	\$ 33,660	DETAIL: Maintains the current level of funding compared to estimated net FY 2012. The Department also receives an appropriation of \$415,181 for State Auditor expenses from the PRF in Section 2, for a total appropriation of \$482,500. This combined funding represents no
2 34		<u>67,319</u>	

change compared to estimated net FY 2012.

2 35	8. For automation, telecommunications, and related costs		
2 36	associated with the county issuance of driver's licenses and		
2 37	vehicle registrations and titles:		
2 38		.....\$	703,000
2 39			<u>1,406,000</u>

Road Use Tax Fund appropriation to support the issuance of driver's licenses, vehicle registrations, and titles at county treasurer offices throughout the State.

DETAIL: Maintains the current level of funding compared to estimated net FY 2012. The DOT states that the appropriation is used for electronic processing of debit and credit cards for payments of driver's licenses, nonoperator identification cards, and civil penalties at county treasurer sites for FY 2013. Also, the appropriation is used for Information Technology expenditures such as Iowa Communications Network (ICN) connection to issuance machines, servers, and databases for issuance activity.

In addition to this appropriation and in accordance with Iowa Code section 312.2, the DOT receives an annual RUTF standing appropriation of \$650,000 for the purchase of automation and telecommunications equipment, and support for issuing vehicle registrations, titles, and driver's licenses at county treasurer offices.

2 40	9. For transfer to the department of public safety for		
2 41	operating a system providing toll-free telephone road and		
2 42	weather conditions information:		
2 43		.....\$	50,000
3 1			<u>100,000</u>

Road Use Tax Fund appropriation for costs associated with the 511 toll-free telephone road and weather reporting system that is operated by the Department of Public Safety.

DETAIL: Maintains the current level of funding compared to estimated net FY 2012. The Iowa 511 Travel Information Service provides weather-related road conditions, traffic incidents, and highway construction information 24 hours a day, seven days a week. A consortium of states pooled costs to develop the 511 system, including Iowa, Alaska, Kentucky, Maine, Minnesota, New Hampshire, New Mexico, and Vermont. The Iowa 511 service includes interstates, U.S. routes, and portions of some State highways. It currently does not include county roads or city streets.

3 2	10. For costs associated with the participation in the		
3 3	Mississippi river parkway commission:		
3 4		.....\$	20,000
3 5			<u>40,000</u>

Road Use Tax Fund appropriation for the Mississippi River Parkway Commission.

DETAIL: Maintains the current level of funding compared to estimated FY 2012. The Mississippi River Parkway Commission is a multistate organization that is comprised of the states bordering the Mississippi River, including Arkansas, Illinois, Iowa, Kentucky, Louisiana, Minnesota, Mississippi, Missouri, Tennessee, and Wisconsin. Each

state has its own individual commission. Iowa's Mississippi Parkway Planning Commission is established in Iowa Code section 308.1 and is responsible for promoting transportation and tourism along the 326-mile Iowa Great River Road. Specifically, the Commission develops and implements a Corridor Management Plan. The Plan includes establishing signage requirements, restrictions on outdoor advertising, methods to market and promote the Corridor, and actions to involve the public. This appropriation will fund annual organization dues and operational costs.

3 6 11. For motor vehicle division field facility maintenance  
3 7 projects at various locations:  
3 8 ..... \$ 200,000

Road Use Tax Fund appropriation for Motor Vehicle Division field facility maintenance projects at various locations throughout the State.

DETAIL: Maintains current law. This appropriation was enacted during the 2011 Legislative Session and maintains the same funding level as FY 2012. Funds are used to maintain weigh scales and driver's license stations.

3 9 12. For scale replacement projects at various locations:  
3 10 .....\$ 550,000  
3 11 ..... 350,000

Road Use Tax Fund appropriation for scale replacement projects.

DETAIL: Maintains current law but reduces the RUTF appropriation for scale replacement projects by \$200,000 for FY 2013. The original appropriation of \$550,000 was enacted during the 2011 Legislative Session and maintained the same funding level as FY 2012. The DOT identified five scales that are in need of replacement and are older than the expected service life of 15 years. They are on I-80 westbound in Jasper County, I-80 eastbound in Dallas County, I-380 northbound and southbound near Brandon, and U.S. 71 near Early. The amount reflects average costs for replacing one large 90-foot scale and one smaller 40-foot scale. The appropriation replaces the Dallas County 90-foot scale and the Brandon 40-foot scale. The Dallas County scale is in need of replacement because the scale platform is dropping and the pit walls are cracking and shifting. The Brandon southbound scale is in need of replacement because the pit walls at this site are starting to fail and the scale platform is cracking and shifting.

3 12 For purposes of section 8.33, unless specifically provided  
3 13 otherwise, moneys appropriated in subsections 11 and 12 that  
3 14 remain unencumbered or unobligated shall not revert but shall  
3 15 remain available for expenditure for the purposes designated  
3 16 until the close of the fiscal year that ends three years after  
3 17 the end of the fiscal year for which the appropriation was  
3 18 made. However, if the projects for which the appropriation  
3 19 was made are completed in an earlier fiscal year, unencumbered

Requires nonreversion of funds appropriated for the Motor Vehicle Division field facility maintenance and scale replacement projects through the end of FY 2016.

3 20 or unobligated moneys shall revert at the close of that same  
 3 21 fiscal year.  
 3 22 Sec. 3. 2011 Iowa Acts, chapter 125, section 4, is amended  
 3 23 to read as follows:

3 24 SEC. 4. PRIMARY ROAD FUND. There is appropriated from the  
 3 25 primary road fund created in section 313.3 to the department of  
 3 26 transportation for the fiscal year beginning July 1, 2012, and  
 3 27 ending June 30, 2013, the following amounts, or so much thereof  
 3 28 as is necessary, to be used for the purposes designated:  
 3 29 1. For salaries, support, maintenance, miscellaneous  
 3 30 purposes, and for not more than the following full-time  
 3 31 equivalent positions:

3 32	a. Operations:		
3 33		..... \$	20,178,265
3 34			<u>40,607,023</u>
3 35		..... FTEs	296.00
3 36			<u>282.00</u>

Section 4 appropriates from the PRF to the DOT for FY 2013.

Primary Road Fund appropriation to the Operations budget unit.

DETAIL: This is an increase of \$250,494 compared to estimated net FY 2012. The Operations budget unit also receives an appropriation of \$6,570,000 from the RUTF in Section 3, for a total appropriation of \$47,177,023. This combined funding reflects a transfer of \$250,494 from the Highway budget to consolidate civil rights monitoring within the Operations budget. The consolidation also includes the transfer of 3.00 FTE positions to the Operations budget. The Operations budget includes the Operations and Finance Division, Information Technology Division, Director's Office, Transportation Commission, and General Counsel.

3 37	b. Planning:		
3 38		..... \$	4,348,548
3 39			<u>8,697,095</u>
3 40		..... FTEs	421.00
3 41			<u>113.00</u>

Primary Road Fund appropriation to the Planning budget unit.

DETAIL: Maintains the current level of funding compared to estimated net FY 2012. The Planning budget unit also receives an appropriation of \$458,000 from the RUTF in Section 1.2(b) for a total appropriation of \$9,155,095. The Planning and Programming budget unit decreased by 8.00 FTEs compared to the FY 2012 enacted amount due to the lack of funding for salary adjustments in FY 2012.

3 42	c. Highways:		
3 43		..... \$	115,456,996
4 1			<u>232,672,498</u>
4 2		..... FTEs	2,247.00
4 3			<u>2,065.00</u>

Primary Road Fund appropriation to the Highways budget unit.

DETAIL: This is a net increase of \$1,758,506 compared to estimated net FY 2012. The changes include:

- A transfer of \$250,494 and 3.00 FTE positions from the Highway budget to the Operations budget unit to consolidate all civil rights monitoring activities within the Operations Division of the DOT.
- An increase of \$1,346,000 for salt costs.

- An increase of \$330,000 for traffic line marking paint.
- An increase of \$203,000 for equipment depreciation.
- An increase of \$130,000 to support 70.6 additional lane miles added to the State road system. Lane miles are being added on US 20 in Calhoun County, on US 63 in Bremer County, on I-29 in Mills County, on I-80 in Polk and Johnson County, on US 218 and US 63 in Bremer County, on TJ-N-14 in Sac County, on US 34 and I-29 in Mills County, and on IA 74 in Scott County.

4	4	d. Motor vehicles:	
4	5	.....	\$ 706,770
4	6		<u>1,413,540</u>
4	7	..... FTEs	445.00
4	8		<u>410.00</u>

Primary Road Fund appropriation to the Motor Vehicles budget unit.

DETAIL: Maintains the current level of funding compared to estimated net FY 2012. The Motor Vehicles budget unit also receives an appropriation from the RUTF in Section 1, for a total appropriation of \$35,335,540. The Motor Vehicles budget unit also receives an appropriation of 410.00 FTE positions from the PRF. The Motor Vehicles budget unit decreased by 35.00 FTE positions compared to the FY 2012 enacted amount due to the lack of funding for salary adjustments in FY 2012.

4	9	2. For payments to the department of administrative	
4	10	services for utility services:	
4	11	.....	\$ 694,000
4	12		<u>1,404,000</u>

Primary Road Fund appropriation for payment to the DAS for personnel and utility services.

DETAIL: This is an increase of \$16,000 compared to estimated net FY 2012. The Department also receives an appropriation from the RUTF for DAS Utility Services in Section 1.3 for a total appropriation of \$1,632,000. This combined funding represents a net increase of \$19,000 compared to estimated net FY 2012.

4	13	3. Unemployment compensation:	
4	14	.....	\$ 69,000
4	15		<u>138,000</u>

Primary Road Fund appropriation for the payment of unemployment compensation costs.

DETAIL: Maintains the current level of funding compared to estimated net FY 2012. The Department also receives an appropriation for unemployment compensation from the RUTF in Section 1, for a total appropriation of \$145,000. This combined funding represents no change compared to estimated net FY 2012.

4	16	4. For payments to the department of administrative	
4	17	services for paying workers' compensation claims under	
4	18	chapter 85 on behalf of the employees of the department of	
4	19	transportation:	
4	20	.....	\$ 1,423,000
4	21		<u>2,889,000</u>

Primary Road Fund appropriation for the payment of workers' compensation costs.

DETAIL: This is an increase of \$43,000 compared to estimated net FY 2012. The Department also receives an appropriation for workers' compensation costs from the RUTF in Section 1 for a total net

appropriation of \$3,010,000. This combined funding represents a net increase of \$45,000 compared to estimated net FY 2012.

4 22	5. For disposal of hazardous wastes from field locations and		
4 23	the central complex:		
4 24		.....\$	400,000
4 25			<u>800,000</u>

Primary Road Fund appropriation for costs associated with the disposal of hazardous wastes.

DETAIL: Maintains the current level of funding compared to estimated net FY 2012. The appropriation will be used for costs associated with hazardous waste resulting from the day-to-day operations of the Department to comply with environmental regulations. The DOT contracts with the private sector for hazardous waste disposal services.

4 26	6. For payment to the general fund of the state for indirect		
4 27	cost recoveries:		
4 28		.....\$	286,000
4 29			<u>572,000</u>

Primary Road Fund appropriation for payment of indirect cost recoveries to the General Fund.

DETAIL: Maintains the current level of funding compared to estimated net FY 2012. The Department also receives an appropriation from the RUTF for indirect cost recoveries in Section 1 for a total appropriation of \$650,000. This combined funding represents no change compared to estimated net FY 2012.

Iowa Code section 8A.505 requires the DOT to make payments to the General Fund for recovery of indirect costs associated with centralized services provided by other State agencies that receive funding from the General Fund, such as services from the Treasurer of State for cash receipt collection and warrant redemption.

4 30	7. For reimbursement to the auditor of state for audit		
4 31	expenses as provided in section 11.5B:		
4 32		.....\$	207,594
4 33			<u>415,181</u>

Primary Road Fund appropriation for State Auditor reimbursement.

DETAIL: Maintains the current level of funding compared to estimated net FY 2012. The Department also receives an appropriation from the RUTF for State Auditor expenses in Section 1 for a total appropriation of \$482,500. The combined funding represents no change compared to estimated net FY 2012.

4 34	8. For costs associated with producing transportation maps:		
4 35		.....\$	421,000
4 36			<u>80,667</u>

Primary Road Fund appropriation for costs associated with the production of State transportation maps.

DETAIL: Reduces the level of funding by \$161,333 compared to estimated net FY 2012. In previous years, the Department produced approximately 1.4 to 1.5 million transportation maps that were available

at the DOT, driver's license stations, district offices, and rest areas. In addition, the DOT provided a portion of the maps to the Department of Economic Development for distribution to the State's welcome centers, tourist locations, and travel packets that are available on request.

4 37	9. For inventory and equipment replacement:		
4 38	.....	\$	2,683,000
4 39			<u>5,366,000</u>

Primary Road Fund appropriation for inventory and equipment replacement.

DETAIL: Maintains the current level of funding compared to estimated net FY 2012. The funds are deposited in the Materials and Equipment Revolving Fund, established in Iowa Code section 307.47. The Fund pays for materials and supplies, inventoried stock supplies, maintenance and operational costs of equipment, and equipment replacements. The DOT did not request an appropriation for inventory and equipment from FY 2007 through FY 2011 as a way to keep budget increases down. The amount appropriated was held constant at \$2,250,000. The funding has not been sufficient to replace the equipment on schedule and a backlog of equipment needs exists. The appropriation will help the Department address the needs over the next few fiscal years so that a normal replacement schedule can resume.

The additional FY 2013 funding will purchase six medium duty trucks (total cost \$913,000), eight heavy duty trucks (total cost \$1,410,000), two snow blowers (\$750,000), and two medium duty loaders (total cost \$212,000). The last purchase of a snow blower was 20 years ago and parts are no longer available from the manufacturer. The Department advises that funding for inventory and equipment will need to remain at this higher level for a few years in order to get through the backlog of equipment needs.

4 40	10. For utility improvements at various locations:		
4 41	.....	\$	400,000

Primary Road Fund appropriation for utility improvements.

DETAIL: Maintains current law. This appropriation was enacted in the 2011 Legislative Session and maintains the same funding level as FY 2012. The funds are used for utility improvements at various locations throughout the State. The improvements upgrade existing electrical systems that are being used beyond the original load design for the facilities. The existing electrical systems were not designed for power requirements of new equipment and tools for processes like brine operations. The DOT typically tries to upgrade six facilities a year.

4 42	11. For roofing projects at various locations:		
4 43	.....	\$	200,000

Primary Road Fund appropriation for garage roofing projects.

DETAIL: Maintains current law. This appropriation was enacted during

the 2011 Legislative Session and maintains the same funding level as FY 2012. Funding is used for roofing improvements at various garage locations throughout the State. There are 109 maintenance garages around the State.

5 1 12. For heating, cooling, and exhaust system improvements  
5 2 at various locations:  
5 3 ..... \$ 200,000

Primary Road Fund appropriation for heating, cooling, and exhaust system improvements.

DETAIL: Maintains current law. This appropriation was enacted during the 2011 Legislative Session and reflects a decrease of \$200,000 compared to estimated net FY 2012. These funds are used for heating, ventilation, and air conditioning (HVAC) improvements at various locations throughout the State.

5 4 13. For deferred maintenance projects at field facilities  
5 5 throughout the state:  
5 6 ..... \$ 1,000,000

Primary Road Fund appropriation for deferred maintenance projects at various field facilities statewide.

DETAIL: Maintains current law. This appropriation was enacted during the 2011 Legislative Session and maintains the same funding level as FY 2012.

5 7 14. For wastewater treatment improvements at various  
5 8 locations:  
5 9 ..... \$ 1,000,000

Primary Road Fund appropriation for wastewater treatment improvements at maintenance garages.

DETAIL: Maintains current law. This appropriation was enacted during the 2011 Legislative Session and maintains the same funding level as FY 2012. This is the third of seven years of funding for the project. The DOT identified 20 maintenance garages that need wastewater sewer hookups to municipal sanitary sewer systems or reclamation systems in order to comply with the federal National Pollutant Discharge Elimination System (NPDES) program and its corresponding State wastewater permit requirements in relation to the level of Total Dissolved Solids in the water. Total cost for the project is estimated to be \$6,815,000. The DOT will complete the effort over seven fiscal years and will request approximately \$1,000,000 each year during that time. The garages identified are: Carlisle, Davenport, Denison, Dyersville, Malcom, Newhall, Dubuque, Maquoketa, West Burlington, Carroll, Independence, Knoxville, Correctionville, Elkader, Hanlontown, Latimer, Tipton, Chariton, Osage, and Oskaloosa.

5 10 15. For replacement of the New Hampton combined facility:  
5 11 ..... \$ 5,200,000

Primary Road Fund appropriation for costs associated with a new maintenance garage and administration building in New Hampton.

DETAIL: Maintains current law. This appropriation was enacted during

the 2011 Legislative Session. Typically, the DOT receives an annual appropriation for a new maintenance garage. The Department has 109 maintenance garages and typically replaces one per year.

5 12 For purposes of section 8.33, unless specifically provided  
5 13 otherwise, moneys appropriated in subsections 10 through 15  
5 14 that remain unencumbered or unobligated shall not revert  
5 15 but shall remain available for expenditure for the purposes  
5 16 designated until the close of the fiscal year that ends  
5 17 three years after the end of the fiscal year for which the  
5 18 appropriation was made. However, if the project or projects  
5 19 for which such appropriation was made are completed in an  
5 20 earlier fiscal year, unencumbered or unobligated moneys shall  
5 21 revert at the close of that same fiscal year.

Requires nonreversion of funds appropriated for capital improvements in Section 2 for four fiscal years. Funds are available through the end of FY 2016.

5 22 Sec. 4. ROAD USE TAX FUND EFFICIENCY MEASURES —  
5 23 QUARTERLY REPORTS. The department of transportation shall  
5 24 submit quarterly reports in an electronic format to the  
5 25 co-chairpersons of the joint appropriations subcommittee on  
5 26 transportation, infrastructure, and capitals, the chairpersons  
5 27 of the senate and house standing committees on transportation,  
5 28 the department of management, and the legislative services  
5 29 agency regarding the implementation of efficiency measures  
5 30 identified in the "Road Use Tax Fund Efficiency Report",  
5 31 January 2012. The reports shall provide details of activities  
5 32 undertaken in the previous quarter relating to one-time and  
5 33 long-term program efficiencies and partnership efficiencies.  
5 34 Issues to be covered in the reports shall include but are  
5 35 not limited to savings realized from the implementation of  
5 36 particular efficiency measures; updates concerning measures  
5 37 that have not been implemented; efforts involving cities,  
5 38 counties, other jurisdictions, or stakeholder interest groups;  
5 39 any new efficiency measures identified or undertaken; and  
5 40 identification of any legislative action that may be required  
5 41 to achieve efficiencies. The first report shall be submitted  
5 42 by October 1, 2012.

Requires reporting requirements regarding the implementation of efficiency measures identified in the January 2012 *Road Use Tax Fund Efficiency Report*.

DETAIL: This section requires the DOT to submit quarterly electronic reports to various related legislative committees and the Legislative Services Agency concerning the activities taken in the previous quarter regarding one-time and long-term efficiencies and partnerships. The first report is to be submitted by October 1, 2012.

5 43 Sec. 5. EFFECTIVE UPON ENACTMENT. The following provision  
6 1 of this Act, being deemed of immediate importance, takes effect  
6 2 upon enactment:  
6 3 1. The section of this Act amending 2011 Acts, chapter 125,  
6 4 section 2, subsection 1, paragraphs "a" and "c".

Section 1 of this Act, making two Primary Road Fund deappropriations, is effective on enactment.

**DEPARTMENT OF TRANSPORTATION**  
**Transportation Appropriations Act - SF 2314**

	<u>Estimated FY 2012</u>	<u>Enacted FY 2013</u>	<u>FY 2013 vs. Est. FY 2012</u>
<b>Drivers' License Equipment Lease/</b>			
<b>Central Issuance</b>			
Road Use Tax Fund	\$ 3,876,000	\$ 3,876,000	\$ 0
<b>Operations</b>			
Road Use Tax Fund	\$ 6,570,000	\$ 6,570,000	\$ 0
Primary Road Fund	<u>40,356,529</u>	<u>40,607,023</u>	<u>250,494</u>
Total Operations	\$ 46,926,529	\$ 47,177,023	\$ 250,494
FTEs	<u>279.00</u>	<u>282.00</u>	<u>3.00</u>
<b>Planning &amp; Programming</b>			
Road Use Tax Fund	\$ 458,000	\$ 458,000	\$ 0
Primary Road Fund	<u>8,697,095</u>	<u>8,697,095</u>	<u>0</u>
Total Planning & Programming	\$ 9,155,095	\$ 9,155,095	\$ 0
FTEs	<u>113.00</u>	<u>113.00</u>	<u>0.00</u>
<b>Motor Vehicles</b>			
Road Use Tax Fund	\$ 33,921,000	\$ 33,921,000	\$ 0
Primary Road Fund	<u>1,413,540</u>	<u>1,413,540</u>	<u>0</u>
Total Motor Vehicles	\$ 35,334,540	\$ 35,334,540	\$ 0
FTEs	<u>410.00</u>	<u>410.00</u>	<u>0.00</u>
<b>Highway</b>			
Primary Road Fund	\$ 230,913,992	\$ 232,672,498	\$ 1,758,506
FTEs	<u>2,068.00</u>	<u>2,065.00</u>	<u>-3.00</u>
<b>Dept. of Administrative Services (DAS)</b>			
Road Use Tax Fund	\$ 225,000	\$ 228,000	\$ 3,000
Primary Road Fund	<u>1,388,000</u>	<u>1,404,000</u>	<u>16,000</u>
Total DAS	\$ 1,613,000	\$ 1,632,000	\$ 19,000

**DEPARTMENT OF TRANSPORTATION**  
**Transportation Appropriations Act - SF 2314**

	<u>Estimated FY 2012</u>	<u>Enacted FY 2013</u>	<u>FY 2013 vs. Est. FY 2012</u>
<b>Unemployment Compensation</b>			
Road Use Tax Fund	\$ 7,000	\$ 7,000	\$ 0
Primary Road Fund	138,000	138,000	0
Total Unemployment Comp.	<u>\$ 145,000</u>	<u>\$ 145,000</u>	<u>\$ 0</u>
<b>Workers' Compensation</b>			
Road Use Tax Fund	\$ 119,000	\$ 121,000	\$ 2,000
Primary Road Fund	2,846,000	2,889,000	43,000
Total Workers' Comp	<u>\$ 2,965,000</u>	<u>\$ 3,010,000</u>	<u>\$ 45,000</u>
<b>Indirect Cost Recoveries</b>			
Road Use Tax Fund	\$ 78,000	\$ 78,000	\$ 0
Primary Road Fund	572,000	572,000	0
Total Indirect Cost Recoveries	<u>\$ 650,000</u>	<u>\$ 650,000</u>	<u>\$ 0</u>
<b>Auditor Reimbursement</b>			
Road Use Tax Fund	\$ 67,319	\$ 67,319	\$ 0
Primary Road Fund	415,181	415,181	0
Total Auditor Reimbursement	<u>\$ 482,500</u>	<u>\$ 482,500</u>	<u>\$ 0</u>
<b>County Treasurers Support</b>			
Road Use Tax Fund	\$ 1,406,000	\$ 1,406,000	\$ 0
<b>511 Road/Weather Conditions</b>			
Road Use Tax Fund	\$ 100,000	\$ 100,000	\$ 0
<b>Mississippi River Parkway Commission</b>			
Road Use Tax Fund	\$ 40,000	\$ 40,000	\$ 0
<b>MVD Field Facility Maintenance</b>			
Road Use Tax Fund	\$ 200,000	\$ 200,000	\$ 0
<b>Scale Replacement</b>			
Road Use Tax Fund	\$ 550,000	\$ 350,000	\$ -200,000
<b>Garage Fuel &amp; Waste Management</b>			
Primary Road Fund	\$ 800,000	\$ 800,000	\$ 0

**DEPARTMENT OF TRANSPORTATION**  
**Transportation Appropriations Act - SF 2314**

	<u>Estimated FY 2012</u>	<u>Enacted FY 2013</u>	<u>FY 2013 vs. Est. FY 2012</u>
<b>Transportation Maps</b>			
Primary Road Fund	\$ 242,000	\$ 80,667	\$ -161,333
<b>Inventory &amp; Equipment Replacement</b>			
Primary Road Fund	\$ 5,366,000	\$ 5,366,000	\$ 0
<b>Utility Improvements</b>			
Primary Road Fund	\$ 400,000	\$ 400,000	\$ 0
<b>Garage Roofing Projects</b>			
Primary Road Fund	\$ 200,000	\$ 200,000	\$ 0
<b>HVAC Improvements</b>			
Primary Road Fund	\$ 400,000	\$ 200,000	\$ -200,000
<b>Field Facility Deferred Maintenance</b>			
Primary Road Fund	\$ 1,000,000	\$ 1,000,000	\$ 0
<b>Ames Elevator Upgrade</b>			
Primary Road Fund	\$ 100,000	\$ 0	\$ -100,000
<b>Wastewater Treatment Upgrades -Garages</b>			
Primary Road Fund	\$ 1,000,000	\$ 1,000,000	\$ 0
<b>Swea City Garage</b>			
Primary Road Fund	\$ 2,100,000	\$ 0	\$ -2,100,000
<b>New Hampton Garage</b>			
Primary Road Fund	\$ 0	\$ 5,200,000	\$ 5,200,000
<b>Subtotal Road Use Tax Fund</b>	<u>\$ 47,617,319</u>	<u>\$ 47,422,319</u>	<u>\$ -195,000</u>
<b>Subtotal Primary Road Fund</b>	<u>\$ 298,348,337</u>	<u>\$ 303,055,004</u>	<u>\$ 4,706,667</u>
<b>TOTAL DOT</b>	<u><u>\$ 345,965,656</u></u>	<u><u>\$ 350,477,323</u></u>	<u><u>\$ 4,511,667</u></u>
<b>TOTAL FTEs</b>	<b>2,870.00</b>	<b>2,870.00</b>	<b>0.00</b>

**FUNDING SUMMARY**

---

• **New appropriations for FY 2013 and FY 2014 enacted in SF 2316 that will be in 2012 session law:**

Appropriates a net total of \$91.9 million for FY 2013 from the following sources:

- \$72.0 million from the Rebuild Iowa Infrastructure Fund (RIIF).
- \$12.9 million from the Technology Reinvestment Fund (TRF).
- \$2.0 million from the Endowment for Iowa's Health Restricted Capitals Fund (RC2).
- \$5.0 million from the Mortgage Servicing Settlement Fund (MSSF).

Appropriates a net total of \$6.9 million for FY 2014; \$3.8 million from the RIIF and \$3.1 million from the TRF.

*The funding summary has been adjusted to reflect the Governor's vetoes.*

NOTE: The above funding levels reflect new appropriations that are enacted in SF 2316 and will be in the 2012 session law. Previously enacted appropriations in prior session law or standing appropriations are not reflected in these funding levels. For a summary of funding including current law appropriations and adjustments to them, see additional discussion below.

**FY 2013 current law appropriations adjustments:**

As enacted, the Act adjusts \$6.5 million out of \$131.7 million in current law appropriations that are previously enacted or standing appropriations from the RIIF and TRF for FY 2013, by reducing and moving them to another fiscal year or fund.

This total reflects:

- Shifting \$2.0 million from the \$18.3 million appropriation for Fort Madison from the RIIF to the RC2 for FY 2013.
- Shifting a total of \$4.0 million from three FY 2013 RIIF appropriations for Regents capital projects (that totaled \$41.1 million for FY 2013) to FY 2014.
- Shifting \$548,000 from the \$4.7 million Medicaid technology FY 2013 TRF appropriation to FY 2014.

**Current law appropriations:**

The previously enacted appropriations that are not affected by SF 2316 and remain funded for FY 2013 are listed below.

The current law FY 2013 RIIF appropriations that are already enacted in session law or Iowa Code and **not** affected by SF 2316:

- \$35.0 million for the Environment First Fund (EFF).
- \$14.2 million to the Department of Corrections (DOC) for the Mitchellville prison.
- \$5.0 million for the Community Attraction and Tourism (CAT) Grant Program.
- \$5.0 million to the Department of Natural Resources (DNR) for state park infrastructure.
- \$2.0 million to the Regents for fire safety/Americans with Disabilities Act (ADA) compliance maintenance projects.
- \$1.0 million to the DOC for prison construction management.
- \$3.0 million for the Housing Trust Fund. *Note, this item was eliminated in SF 2316, but the Governor vetoed the item, thus restoring the previously enacted amount.*

The current law FY 2013 TRF appropriation that is already enacted in session law and **not** affected by SF 2316:

- \$2.5 million for DPS radio communications upgrades.

**Total Funding Levels for FY 2013:**

Total funding for FY 2013 from the RIIF, TRF, RC2, and MSSF, *including* new appropriations for 2012 session law enacted in SF 2316, previously enacted appropriations and standing appropriations is \$217.1 million, reflecting:

- \$190.6 million from the RIIF.
- \$19.5 million from the TRF.
- \$2.0 million from the RC2.
- \$5.0 million from the MSSF.

NOTE: The above funding levels do not include items that are made in other appropriation Acts for FY 2013. This includes: the transfer of \$20.0 million from the Economic Emergency Fund to the RIIF, the transfer of \$1.0 million from the MSSF to the RIIF, and appropriations from the RIIF to the High Quality Jobs Program, Regents Innovation and Commercialization, Agricultural Drainage Wells, and for the Watershed Improvement Review Board. Discussions about these appropriations are in the corresponding NOBAs for those appropriation Acts.

**MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS**

---

*Division VI - Changes to Prior Appropriations*

- **Department of Public Safety** - Deappropriates the \$2.0 million FY 2009 RC2 appropriation for a State emergency response training facility. Page 9, Line 41
- **Department of Natural Resources** - Adds conditional language to the FY 2012 appropriations for radio communications equipment. Page 10, Line 5
- **Department of Corrections** - Reduces the FY 2013 RIIF appropriation for Fort Madison prison construction by \$2.0 million. Funding is restored with an appropriation from the RC2. Page 10, Line 23
- **Department of Corrections** - Technical correction to the multiyear appropriations from the RIIF for the prison construction project at Mitchellville. Page 10, Line 31
- **Board of Regents** - Authorizes the Board to use funds from the fire safety and ADA compliance appropriation as needed for clean up, repairs, and payments related to storm damage at the School for the Deaf and the Iowa Braille and Sight Saving School. Page 10, Line 37
- **Board of Regents** - Shifts \$1.8 million from the FY 2013 appropriation for the Ag/Biosystems Engineering Complex to FY 2014. Page 11, Line 9
- **Board of Regents** - Shifts \$1.8 million from the FY 2013 appropriation for the Dental Science Building to FY 2014. Page 11, Line 19
- **Board of Regents** - Shifts \$500,000 from the FY 2013 appropriation for Bartlett Hall to FY 2014. Page 11, Line 29
- **Iowa Veterans Home** - Expands the purpose of the FY 2012 appropriation to include a transportation building. Page 11, Line 39
- **Department of Human Services** - Shifts \$500,000 from the FY 2013 appropriation for Medicaid Technology to FY 2014. Page 12, Line 3
- **Department of Public Safety** - Adds conditional language to the multiyear appropriations for radio communications equipment. Page 12, Line 16

- **Department of Public Safety** - Changes the purpose of the appropriation to the Dubuque County Firefighter Association to a firearms training simulator. Page 13, Line 8
- **Department of Corrections** - Technical correction to a Mitchellville prison construction appropriation. Page 13, Line 14

**STUDIES AND INTENT LANGUAGE**

---

- Appropriations for Lake Delhi dam restoration are conditioned on the completion of a plan that must be submitted to the General Assembly by December 31, 2012. The plan must address increased public access areas to the lake and wastewater treatment systems for homeowners on the lake. Page 3, Line 24

**SIGNIFICANT CODE CHANGES**

---

- **Wagering Tax Allocation Change:** Reduces the wagering tax allocation to the General Fund for one fiscal year. Page 13, Line 26  
  
FISCAL IMPACT: For FY 2013, reduces the wagering tax revenues to the General Fund by \$26.0 million. Also for FY 2013, transfers \$20.0 million of that amount to the TRF and increases the amount of wagering tax revenue that is deposited in the RIIF by \$6.0 million.
- **Technology Reinvestment Fund** - Eliminates the \$17.5 million standing appropriation from the General Fund to the TRF for FY 2013. The standing appropriation from the General Fund is slated to resume in FY 2014. Page 14, Line 3
- **Community Attraction and Tourism (CAT) Grants** - Extends the sunset on the \$5.0 million annual appropriation from the RIIF for the CAT Grant Program through FY 2014. Page 14, Line 10
- **Housing Trust Fund** - Eliminates the \$3.0 million standing appropriation from the RIIF to the Housing Trust Fund. *This item was vetoed by the Governor.* Page 14, Line 15
- **Real Estate Transfer Tax Distribution** - Changes the percentages of the distribution of the real estate transfer tax (RETT) to the General Fund and the Housing Trust Fund. Also, increases the cap on the amount transferring to the Housing Trust Fund from \$3.0 million to \$6.0 million. Page 14, Line 17

FISCAL IMPACT: The impact from the changes to the RETT is estimated as follows:

- FY 2013, decrease to the General Fund by \$3.1 million, increase to the Housing Trust Fund by the same amount.

- FY 2014, decrease to the General Fund by \$3.0 million, increase to the Housing Trust Fund by the same amount.

*This item was vetoed by the Governor.*

**EFFECTIVE AND ENACTMENT DATES**

---

- Division IV regarding the Department of Transportation and purchasing of radios is effective on enactment and retroactive to July 1, 2011. Page 9, Line 9
- Division VI relating to changes to prior appropriations is effective on enactment. Page 13, Line 21

**GOVERNOR'S VETOES**

---

- The Governor vetoed the \$400,000 appropriation from the RIIF for facility improvements at the Iowa State University College of Veterinary Medicine and stated that the Board of Regents did not request the appropriation and it was not part of the Governor's budget recommendations. Page 4, Line 17
- The Governor vetoed the \$500,000 appropriation from the TRF for a comprehensive audit and appraisal of the Iowa Communications Network and stated that the audit and appraisal is premature and unnecessary and if one is needed in the future it could be conducted at that time. Page 6, Line 42
- The Governor vetoed the sections eliminating the standing appropriation from the RIIF to the Housing Trust Fund and making changes to the distribution of the Real Estate Transfer Tax and stated that the changes made a diversion of General Fund revenue that circumvented the appropriation process. The Governor further stated that the changes would not work with his goals of returning predictability and sustainability back to government budgeting and that diversions of General Fund revenue are a bad budgeting practice. Page 14, Line 15

***Enactment Date:***

This Act was approved by the General Assembly on May 7, 2012, and item vetoed and signed by the Governor on June 7, 2012.

**STAFF CONTACT:** Marcia Tannian (515-281-7942) [marcia.tannian@legis.state.ia.us](mailto:marcia.tannian@legis.state.ia.us)

Senate File 2316 provides for the following changes to the Code of Iowa.

<b>Page #</b>	<b>Line #</b>	<b>Bill Section</b>	<b>Action</b>	<b>Code Section</b>
13	26	21	Amend	8.57.6.e.(1).(d).(ii)
14	3	22	Amend	8.57C.3.a
14	10	23	Amend	15F.204.8.g
14	15	24	Strike	16.181A.1
14	17	25	Amend	428A.8.2.d,e,f
14	37	26	Amend	428A.8.3

1 9 DIVISION I  
 1 10 REBUILD IOWA INFRASTRUCTURE FUND  
 1 11 Section 1. There is appropriated from the rebuild Iowa  
 1 12 infrastructure fund to the following departments and agencies  
 1 13 for the following fiscal years the following amounts, or so  
 1 14 much thereof as is necessary, to be used for the purposes  
 1 15 designated:

1 16 1. DEPARTMENT OF ADMINISTRATIVE SERVICES  
 1 17 a. For projects related to major repairs and major  
 1 18 maintenance for state buildings and facilities:  
 1 19 FY 2012-2013 ..... \$ 10,250,000  
 1 20 The moneys appropriated in this lettered paragraph shall be  
 1 21 used according to the department's major maintenance project  
 2 1 recommendation list submitted to the Governor's vertical  
 2 2 infrastructure advisory committee.

Division I provides appropriations from the Rebuild Iowa Infrastructure Fund (RIIF) for FY 2013 and FY 2014.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Administrative Services (DAS) for major maintenance, major repairs, and improvements to State facilities throughout the State that are under the management of the DAS.

DETAIL: The level of the funding for major maintenance has varied over the years. In FY 2012, the DAS received a total of \$2,520,000 from the Revenue Bonds Capitals Fund (RBC) and Revenue Bonds Capitals II Fund (RBC2). The DAS received \$3,000,000 for major maintenance from the RBC for FY 2011; \$195,484 for major maintenance from the Restricted Capital Fund (RCF) for FY 2010; and \$2,000,000 from the RIIF and \$14,624,923 from the RBC for FY 2009. The FY 2009 appropriation from the RBC was not available until FY 2010 when the revenue bonds were issued. The last large influx of funding was in FY 2008, with \$40,000,000 from the Vertical Infrastructure Fund.

Major maintenance funds are used to correct deficiencies in State buildings and make a wide range of repairs. The funds are spent on projects vetted and prioritized by the Governor's Vertical Infrastructure Advisory Committee (VIAC). State agencies that participate in the Vertical Infrastructure Program and the DAS staff work together to identify projects that will be presented to the Committee for funding consideration. The priorities that serve as the basis for ranking major maintenance requests are as follows in order: health, life, safety and emergency repairs; ongoing projects; nonemergency repairs to prevent building deterioration; renovation; replacement; and new construction. According to the 13th Annual Report to the Governor by the VIAC, in FY 2012 approximately \$100,000,000 of major maintenance projects were identified, including \$20,000,000 in the highest priority of health, life, and safety projects.

Requires the appropriation to be used for projects on the major maintenance project recommendation list submitted to the VIAC.

2 3 b. For renovations and related improvements to a cottage at  
 2 4 the Iowa juvenile home at Toledo:  
 2 5 FY 2012-2013 ..... \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the DAS for renovations and improvements at the Palmer Cottage in the Iowa Juvenile Home in Toledo.

DETAIL: This is a new appropriation for FY 2013. The Juvenile Home serves juveniles for all counties of Iowa. Males and females adjudicated as Children in Need of Assistance (CINA) by the Iowa Court System are admitted to the Juvenile Home. Palmer Cottage houses the male juveniles. The building is in need of repair and remodeling. The FY 2013 funds will be used to make improvements to include partition areas to the bedroom for the boy's sleeping areas, new paint, updated camera and security system, improved lighting, flooring abatement and replacement, and upgrades to the kitchen. Palmer Cottage was built in 1964. Some repairs that have been done through major maintenance funds are roof repairs and shower/restroom and heating, ventilation, and air conditioning (HVAC) improvements. As of March 2012, there are 12 boys adjudicated CINA that reside in Palmer Cottage.

2 6 2. DEPARTMENT OF CORRECTIONS  
 2 7 For repairs and renovation of the hot water loop system at  
 2 8 the Newton correctional facility:  
 2 9 FY 2012-2013 ..... \$ 425,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Corrections (DOC) to repair the hot water loop system at the Newton Correctional Facility.

DETAIL: This is a new appropriation for FY 2013. The hot water loop system was installed in the mid-1990s and has required significant repairs. The system has ongoing issues. One continued problem is with the thrust blocks that encase the loop at every bend in the pipe. The thrust blocks are sinking in soil and that has resulted in pipe breakage and system failure periodically. The other remaining problem is from valves that are not sealed completely.

2 10 3. DEPARTMENT OF CULTURAL AFFAIRS  
 2 11 a. For exterior and interior repairs and related  
 2 12 improvements to the state historical building, including the  
 2 13 addition of a visitor center:  
 2 14 FY 2012-2013 ..... \$ 1,450,000  
 2 15 FY 2013-2014 ..... \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriations for FY 2013 and FY 2014 to the Department of Cultural Affairs (DCA) for renovation and improvements to the State Historical Building.

DETAIL: These are new appropriations for a total of \$2,450,000 for two fiscal years. Funds will be used for repairs, renovations, and improvements to the Historical Building for the 25th Anniversary of the Historical Museums. The DAS received \$1,200,000 from the RIIF in FY 2012 for exterior repairs to the Historical Building, including repairing

skylights, replacing granite wall panels, and repairing exterior sealant deficiencies. In addition, FY 2012 funds are being used for an assessment of interior renovations and overall building needs. Potential improvements include eventual roof repair that includes removing skylights to reduce the maintenance needs of the building. The addition of a Visitors Center is also being considered. The 2010 Master Plan for the Capitol Complex included a proposal for a Capitol Complex Visitor Center located in the Historical Building. The DCA will provide updated information on the scope of the project and the estimated costs once the assessment is completed.

2 16 b. For deposit into the Iowa great places program fund  
 2 17 created in section 303.3D for Iowa great places program  
 2 18 projects that meet the definition of the term "vertical  
 2 19 infrastructure" in section 8.57, subsection 6, paragraph "c":  
 2 20 FY 2012-2013 ..... \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DCA for the Great Places Infrastructure Grant Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2012. The funding continues the Iowa Great Places initiative to enhance the cultural development of Iowa communities. House File 2782 (FY 2007 Infrastructure Appropriations Act) created the Iowa Great Places Program Fund and provided \$3,000,000 per year for FY 2007 and FY 2008 for the Program. The Program received \$2,000,000 in FY 2009 and \$1,900,000 in FY 2010 from the RIIF and \$2,000,000 in FY 2011 from the RBC. The projects in the Great Places Program are capital projects that must meet the definition of vertical infrastructure. Approved grants include infrastructure projects such as park creation and development, acquisition and renovation of historical buildings, renovation and expansion of museums, and recreational trails design and construction.

2 21 4. ECONOMIC DEVELOPMENT AUTHORITY  
 2 22 a. For equal distribution to regional sports authority  
 2 23 districts certified by the department pursuant to section  
 2 24 15E.321, notwithstanding section 8.57, subsection 6, paragraph  
 2 25 "c":  
 2 26 FY 2012-2013 ..... \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the Economic Development Authority (EDA) for Regional Sports Authority Districts. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding compared to estimated net FY 2012. The EDA uses the funding for promotional purposes at the ten sports authorities around the State to market their communities and sporting events and to attract sports teams to the communities. A few examples of events at the various regions are the Iowa Winter Games, the National Collegiate Athletic Association Division II and Division III National Wrestling Championships, and the Central States

Hockey League Showcase. The Regional Sports Authority District Program under Iowa Code section 15E.321 authorizes the EDA to certify up to ten districts for the promotion of youth sports, high school athletics, the Special Olympics, or other nonprofessional sporting events. Each district receives an equal share of the appropriation. Funding is awarded to the Convention and Visitors Bureaus for the areas. For FY 2012 the regional sports authorities include Cedar Rapids, Council Bluffs, Des Moines, Dubuque, Fort Dodge, Grinnell, Mason City, Sioux City, Davenport, and Ames. Senate File 2212 (Economic Development Authority Policy Act) adds language to Iowa Code section 15E.321 that requires the EDA to certify the districts on a competitive basis, if more than ten applications are received.

2 27 b. For administration and support of the world food prize  
 2 28 including the Borlaug/Ruan scholar program, notwithstanding  
 2 29 section 8.57, subsection 6, paragraph "c":  
 2 30 FY 2012-2013 ..... \$ 100,000

Rebuild Iowa Infrastructure Fund appropriation to the World Food Prize for administration and support for the Borlaug/Ruan Scholar Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding compared to estimated net FY 2012. The funds are used for administration and support of the World Food Prize and for the Borlaug/Ruan Scholar Program. The World Food Prize has a standing appropriation from the General Fund of \$1,000,000 in accordance with Iowa Code section 15.368, but the funding has been reduced in recent fiscal years. Funding from the General Fund was \$500,000 in FY 2012, \$650,000 in FY 2011, and \$750,000 in FY 2010. A portion of the General Fund appropriation, typically \$40,000 to \$100,000 annually, is used for the Borlaug/Ruan Scholar Program.

2 31 c. For roof repairs, restoration of the chapel, and  
 2 32 improvements and interior renovation to develop a collections  
 2 33 room at the museum at Fort Des Moines:  
 2 34 FY 2012-2013 ..... \$ 100,000

Rebuild Iowa Infrastructure Fund appropriation to the Fort Des Moines Museum for repairs and restoration of its historic Chapel and for improvements to develop a Collections Room.

DETAIL: This is a new appropriation for FY 2013. The Fort Des Moines Museum and Education Center preserves and promotes the heritage of Black Officers that served in World War I and the Women's Army Corps that served in World War II through exhibits, educational programming, and public use of the facility. The funds will be used to repair the gutter and roof and restore the masonry of the Chapel and restore the stained glass window in its interior. In addition, funds will be used to develop and prepare interior rooms to be a Collections Room. The Black Officers research project and Women's Army Corps preservation project have received donations that have added to the collections of the museum. The Collections Room will provide proper

storage and security for the items.

2 35 d. For remodeling, renovations, and related improvements of  
 2 36 a kitchen at a year-round camp for persons with disabilities  
 2 37 in a central Iowa city with a population between one hundred  
 2 38 ninety-five thousand and two hundred five thousand as  
 2 39 determined by the 2010 federal decennial census:  
 2 40 FY 2012-2013 ..... \$ 125,000  
 2 41 Moneys appropriated in this lettered paragraph are  
 2 42 contingent upon receipt of matching funds.

Rebuild Iowa Infrastructure Fund appropriation for improvements to the kitchen at the Easter Seals Camp Sunnyside. The appropriation is contingent on receipt of matching funds.

DETAIL: This is the second year of funding for the camp renovations. The camp received \$250,000 in FY 2012 to renovate and improve the cabins at the camp. The camp is on 80 acres near Johnston, Ankeny, and northwest of downtown Des Moines. The Easter Seals Camp Sunnyside is over 50 years old and provides year-round camp experiences for campers of all ages and abilities. Funding in FY 2013 will be used to renovate and improve the kitchen that supports the camp and has been in place for 50 years. The kitchen is open year-round and serves snacks and meals to the children at the Child Development Center and for camping programs. Improvements include flooring and roof replacement, new countertops and cabinets, replacement of service line equipment, improved storage, and additional updates to meet food and sanitation laws. Private funding from local entities is anticipated to provide the matching funds.

2 43 5. DEPARTMENT OF EDUCATION  
 3 1 For accelerated career education program capital projects at  
 3 2 community colleges that are authorized under chapter 260G and  
 3 3 that meet the definition of the term "vertical infrastructure"  
 3 4 in section 8.57, subsection 6, paragraph "c":  
 3 5 FY 2012-2013 ..... \$ 6,000,000

Rebuild Iowa Infrastructure Fund appropriation for the Accelerated Career Education (ACE) Program vertical infrastructure projects at community colleges.

DETAIL: This is an increase of \$1,000,000 compared to estimated net FY 2012. The Program received \$5,500,000 from the RBC2 in FY 2011 and \$5,500,000 from an FY 2009 RBC appropriation that was not available until FY 2010. The Program received \$11,000,000 for combined FY 2008 and FY 2009 appropriations from the RIIF and the RC2.

Projects funded by the State appropriation must meet the definition of vertical infrastructure. In previous fiscal years, the funds have been used for constructing or expanding facilities for programs in dental hygienics, diesel technology, physical therapy, welding technology, mortuary science, automotive technology, nursing, health information, laboratory technicians, electromechanical systems technology, culinary arts, and wind energy and turbine technology. Funds are allocated equally to all the community colleges.

The ACE Program includes a contribution by businesses and prospective employers for 20.00% of the costs associated with the

specific training program costs. The businesses qualify to offset these matching fund costs with State income tax credits. Students are not employees of the businesses when taking the training class, but may apply for work in the sponsoring business after graduation from the Program.

NOTE: Prior to FY 2013, this appropriation was under the Economic Development Authority, but due to the changes from SF 2212 (Economic Development Authority Policy Act) funds will go directly to the community colleges and not be under the purview of the Authority. For consistency with other appropriations for community colleges, the appropriation will be directed through the Department of Education.

3	6	6. DEPARTMENT OF HUMAN SERVICES	
3	7	For the renovation and construction of certain nursing	
3	8	facilities, consistent with the provisions of chapter 249K:	
3	9	FY 2012-2013 .....	\$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Human Services (DHS) to provide assistance to nursing homes for facility improvements.

DETAIL: The nursing home facility improvements effort has received multiple years of funding. The Nursing Home Financial Assistance Program in Iowa Code chapter 249K was established in HF 911 (FY 2008 Infrastructure Appropriations Act) to support the appropriate number of nursing facility beds for the State's citizens and to financially assist nursing facilities in remaining compliant with applicable health and safety regulations. The nursing home facility improvements effort received a \$1,000,000 appropriation in FY 2008 and \$600,000 in FY 2009 from the RIIF. During the 2010 Legislative Session, SF 2366 (FY 2010 Appropriations Adjustment Act) deappropriated \$1,400,000 from those appropriations because the DHS had received federal funds for the improvements. In FY 2012, the project received \$285,000 from the RIIF. The FY 2013 funds will be used to complete improvements currently underway.

3	10	7. DEPARTMENT OF NATURAL RESOURCES	
3	11	a. For implementation of lake projects that have established	
3	12	watershed improvement initiatives and community support in	
3	13	accordance with the department's annual lake restoration	
3	14	plan and report, notwithstanding section 8.57, subsection 6,	
3	15	paragraph "c":	
3	16	FY 2012-2013 .....	\$ 6,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources (DNR) for lake restoration, dredging, and water quality projects. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is an increase of \$541,000 compared to estimated net FY 2012. Funding levels have varied in the last few fiscal years. In FY 2011, the DNR received \$3,000,000 from the Revenue Bonds Capitals II Fund (RBC2) and \$7,000,000 from the RBC for a total of \$10,000,000. For FY 2009 and FY 2010, the DNR received a total of

\$12,800,000 comprised of \$2,800,000 from the RIIF for FY 2010 and \$10,000,000 from the RBC for FY 2009, but the RBC funds were not available until FY 2010. In FY 2008, the funding was \$8,600,000 from the RIIF. The funds are used for projects identified in the Lake Restoration Annual Report and Plan focusing on the first 35 projects that make up the priority list of lake candidates. The DNR must implement the projects in accordance with the Lake Restoration Report and Plan, submitted annually to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee by January 1.

The Lake Restoration 2011 Report and 2012 Plan proposes using FY 2013 funding for Storm Lake, Clear Lake, Carter Lake, Five Island Lake, Lost Island Lake, Prairie Rose Lake, Lake Manawa, Black Hawk Lake, Central Lake, Hickory Grove Lake, Lake Miami, Swan Lake, Iowa Great Lakes, and Lake Icaria. Assessments and diagnostic studies on the watershed and lakes are proposed to be conducted at Kent Park Lake, North/South Twin Lakes, and Silver Lake (Palo Alto County).

3 17 b. For the restoration and reconstruction of a dam in a  
 3 18 county with a population between seventeen thousand seven  
 3 19 hundred and seventeen thousand eight hundred as determined  
 3 20 by the 2010 federal decennial census, for a lake with public  
 3 21 access that has the support of a benefited lake district:  
 3 22 FY 2012-2013 ..... \$ 2,500,000  
 3 23 FY 2013-2014 ..... \$ 2,500,000  
 3 24 The appropriations in this lettered paragraph are  
 3 25 conditioned upon the completion of a plan by the benefited lake  
 3 26 district to increase public access areas to the lake such as  
 3 27 boat ramps and beaches, and to address wastewater treatment  
 3 28 systems for homeowners in an effort to reduce pollution and  
 3 29 increase the water quality at the lake. The plan shall be  
 3 30 submitted to the general assembly no later than December 31,  
 3 31 2012.

Rebuild Iowa Infrastructure Fund appropriations for restoration and reconstruction of a dam at Lake Delhi.

DETAIL: Provides new appropriations that total \$5,000,000 over two fiscal years for reconstruction of the dam. Lake Delhi was created in the 1920s by the construction of a hydroelectric dam on the Maquoketa River. The dam flooded and failed in July 2010. Lake Delhi previously received State appropriations for dam maintenance, lake dredging, and related improvements. In FY 2011, Lake Delhi received an \$100,000 allocation from the RBC appropriation for lake restoration. Lake Delhi received \$100,000 in both FY 2008 and FY 2009 from the RIIF for dam maintenance and lake dredging. House File 648 (FY 2012 Infrastructure Appropriations Act) provided \$350,000 for a hydrological and engineering preconstruction study of the dam. The study was completed in December 2011. According to the study, the estimated cost of the recommended project for restoration of the dam is \$11,900,000. The local Lake Delhi taxing district has approved a bond referendum for potential bond issuance that could provide up to \$6,000,000 for the reconstruction project and related improvements. Local community fundraising is providing approximately \$1,700,000 for the dam reconstruction effort. In addition, on March 6, 2012, the Delaware County Board of Supervisors voted to move ahead with the process of issuing \$3,000,000 in bonds for Lake Delhi. In addition to the dam restoration, the District anticipates additional costs such as approximately \$1,000,000 for dredging and debris removal, as well as costs for road repair. The local funding and bond proceeds will provide for those additional costs.

The two appropriations for Lake Delhi are conditioned on the completion of a plan by the local Lake Delhi district to increase public access areas to the lake and to address wastewater treatment systems for homeowners on the lake. The plan must be submitted to the General Assembly by December 31, 2012.

3 32 c. For the administration of a water trails and low head  
3 33 dam public hazard statewide plan, including salaries, support,  
3 34 maintenance, and miscellaneous purposes, notwithstanding  
3 35 section 8.57, subsection 6, paragraph "c":  
3 36 FY 2012-2013 ..... \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for the Water Trails and Low Head Dam Safety Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funding level has varied. The Water Trails and Low Head Dam Safety Program received \$800,000 in an FY 2010 appropriation from the RIIF and an FY 2009 appropriation of \$250,000 from federal stimulus funds. In addition, in FY 2010, the Natural Resources Commission approved using \$1,000,000 of an FY 2010 RBC appropriation (that provided \$13,500,000 for watershed rebuilding and water quality improvement projects) on the Water Trails and Low Head Dam Safety Program. In FY 2009, there was an appropriation of \$1,000,000 from the RIIF, but the entire amount was transferred to the Jumpstart Housing Assistance Program, so the DNR did not have use of those funds. The funds are used by the DNR to award grants to local entities for water trail enhancements and for dam mitigation grants to dam owners, including State and local government entities and private owners, to improve low head dam safety. Dam mitigation projects include removing or demolishing low-head dams and restoring river flow, creating rock ramps, altering heights of the dams, as well as improving signage and warnings near low-head dams. The Program was established to reduce fatalities at traditionally designed dams.

3 37 8. DEPARTMENT OF PUBLIC DEFENSE  
3 38 a. For major maintenance projects at national guard  
3 39 armories and facilities:  
3 40 FY 2012-2013 ..... \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense for major maintenance projects at National Guard facilities throughout the State.

DETAIL: Maintains the current level of funding compared to estimated net FY 2012. State funds for FY 2013 will be matched one to one with federal funds. Funds provide major maintenance to the National Guard's readiness centers. Projects include roof repairs, upgrades to HVAC, electrical, and plumbing systems, additional classroom and office space, and other major maintenance and improvement projects at all 43 armories and numerous other buildings that are maintained by the Iowa National Guard. As of May 2012, improvements and repairs

planned for FY 2013 are for armories in Sheldon, Fairfield, Waterloo, Centerville, Mason City, Spencer, Boone, Iowa City, Knoxville, Marshalltown, Sioux City, Council Bluffs, Denison, and Oskaloosa. Additional projects will be added if funds remain available.

3	41	b.	For construction improvement projects at statewide		
3	42		readiness centers:		
3	43		FY 2012-2013 .....	\$	2,050,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for improvement projects at National Guard readiness centers around the State.

DETAIL: This is an increase of \$250,000 compared to estimated net FY 2012. The modernization effort received \$1,800,000 each year from FY 2009 through FY 2012. State funds have been matched one to one with federal funds. The initial federal funds, known as "Murtha funds," were part of a one-time increase of \$94,900,000 that was made available through the federal FY 2008 Department of Defense Appropriation Act, H.R. 3222, to accelerate the modernization of critical operational and support facilities. Funds from prior years were used to improve readiness centers in Oelwein, Charles City, Perry, Audubon, Knoxville, Iowa City, Washington, and Camp Dodge Joint Forces Miller Armory. The FY 2013 funds will be used for improvements at readiness centers in Dubuque and Council Bluffs. Also, the additional \$250,000 will provide for an immediate repair to a drainage problem at the Council Bluffs location. Improvements include upgrading roofs, HVAC systems, and other building components. The FY 2013 funds will draw down \$1,500,000 for Dubuque and \$1,500,000 for Council Bluffs from federal funding.

4	1	c.	For construction upgrades at Camp Dodge including		
4	2		sanitary system and sewer system improvements:		
4	3		FY 2012-2013 .....	\$	610,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for construction upgrades, including sanitary and sewer system improvements, at the Camp Dodge military installation.

DETAIL: This appropriation is part of a multiyear effort to upgrade existing infrastructure systems, including the sanitary and sewer systems, at Camp Dodge. The project received \$1,000,000 from the RIIF in FY 2012. The additional use of the facility for training and military and paramilitary units has stressed the existing system and the current system does not meet the federal and State environmental requirements. Camp Dodge celebrated its 100th year anniversary in FY 2009 and includes 4,500 acres and 325 buildings, and 1,200 full-time employees. The military installation is similar to a small town in terms of infrastructure systems. The post is home to the Joint Headquarters,

the State Emergency Operations Center, National Maintenance and Battle Command Training Centers, the Iowa Gold Star Museum, and other entities. The FY 2013 appropriation will generate \$4,066,667 in federal matching funds. Camp Dodge has been undergoing several postwide infrastructure upgrades and modernization efforts over the last decade, including electrical, water, phone and cable, and other systems.

4 4 d. For renovation, repair, and related improvements at the  
4 5 joint forces headquarters building:  
4 6 FY 2012-2013 ..... \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for renovation of the Joint Forces Headquarters building at Camp Dodge.

DETAIL: This is the second year of funding for renovation of the building. The project received \$1,000,000 from the RIF for FY 2012. The Joint Forces Headquarters building was constructed in 1993 and needs a new roof, standby generators, and other improvements. The State funds will be matched with \$2,000,000 in federal funds, for a one to four match. The facility is a 248,000-square-foot building that houses the Joint Forces Headquarters and the State Emergency Operations Center that supports both the Iowa National Guard and the Homeland Security and Emergency Management Division.

4 7 9. BOARD OF REGENTS  
4 8 a. For allocation by the state board of regents to the  
4 9 state university of Iowa, Iowa state university of science  
4 10 and technology, and the university of northern Iowa to  
4 11 reimburse the institutions for deficiencies in the operating  
4 12 funds resulting from the pledging of tuition, student fees  
4 13 and charges, and institutional income to finance the cost of  
4 14 providing academic and administrative buildings and facilities  
4 15 and utility services at the institutions:  
4 16 FY 2012-2013 ..... \$ 25,130,412

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for Tuition Replacement.

DETAIL: This is an increase of \$825,000 compared to estimated net FY 2012. The Tuition Replacement appropriation replaces the student tuition and fees that would be required to pay the debt service on academic revenue bonds authorized in prior fiscal years. The funding has been provided for many years. Until FY 2002, the appropriation was made solely from the General Fund. After FY 2002, a portion was funded from the General Fund and from the infrastructure-related funds such as the RIF and Restricted Capital Fund. From FY 2006 to FY 2008, funding for this appropriation was divided between the General Fund (\$13,975,431) and the RIF (\$10,329,981). For FY 2009 through FY 2012, the entire appropriation of \$24,305,412 was appropriated from the RIF. The increase in FY 2013 is due to the additional academic revenue bonds that have been issued in accordance with the authorization provided by the 2009 Legislative Session in SF 474 (Regents Bonding Act). Based on current bond issuance projections, the funding needed for the appropriation increases as additional bonds are issued from the 2009 authorization, reaching a high of \$34,377,340 in FY 2018. Typically, the Board of Regents issues the bonds in

\$25,000,000 increments rather than all at once. In FY 2014, the estimated funding needed for the appropriation will be \$27,867,775.

Iowa Code chapter 262A authorizes the sale of Academic Revenue Bonds and was enacted in the 1969 Legislative Session (63rd General Assembly). The first academic revenue bonds were issued in 1970 and provided the primary source of funds for construction of academic facilities at the universities for several decades. The academic revenue bonds issued by the Board of Regents are secured by student tuition and fees and are considered to be independent and not part of State obligations. The State regularly provides an appropriation to the Board of Regents and pays most of the debt service on the academic revenue bonds through the appropriation process and has done so for many years (decades). The appropriation is not mandatory by statute, but the Board of Regents has previously indicated that without a tuition replacement appropriation, an aggregate increase of 5.00% in tuition across the universities would be required to pay the debt service. The General Assembly provides the appropriation to keep tuition costs lower for students. The tuition replacement appropriation provides most of the annual debt service, but a portion of the debt service is paid from reserve fund interest.

NOTE: In prior years, this appropriation required "notwithstanding" language because it did not meet the definition of vertical infrastructure in Iowa Code section 8.57(6)(c). House File 648 (FY 2012 Infrastructure Appropriations Act) expanded the definition of vertical infrastructure to include the debt service on the academic revenue bonds beginning in FY 2012. Academic revenue bonds are issued and used for capital projects that would meet the definition of vertical infrastructure.

~~4-17 b. To Iowa state university of science and technology to the~~  
~~4-18 college of veterinary medicine for renovations and improvements~~  
~~4-19 of facilities:~~  
~~4-20 FY 2012-2013 ..... \$ 400,000~~

VETOED

Rebuild Iowa Infrastructure Fund appropriations to the Iowa State University (ISU) College of Veterinary Medicine for renovations and improvements.

DETAIL: This is a new appropriation for FY 2013. The College may use the funds on any renovations and improvements at its teaching and research facilities.

Although not specified in the Act, it is anticipated that the College will likely use the funding for the collaborative effort between the College of Veterinary Medicine and the Blank Park Zoo to allow veterinary medicine students to train on exotic animals and wildlife medicine. The College has established an exotic animal rotation at the Blank Park

Zoo to provide educational opportunities for veterinary students. In FY 2011, the College received \$400,000 from the RIIF to purchase surgical and other equipment to modernize the facilities as part of the collaborative effort. If the College decides to use the FY 2013 funds for the exotic animal rotation project, the funds will be used to renovate the current Animal Service Building and Animal Health Clinic at the Zoo, including improvements such as creating an observatory room in the surgical suite, a dormitory space for veterinary students participating in the exotic animal rotation, a student work space, and a small animal hospital area for better veterinary practice and illness isolation.

VETOED: The Governor vetoed this appropriation and stated that the Board of Regents did not request the appropriation and it was not part of the Governor's recommendations.

4 21 c. To Iowa state university of science and technology to be  
 4 22 used for the phase II expansion of a building at the science  
 4 23 and technology research park:  
 4 24 FY 2012-2013 ..... \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation for a building expansion at the ISU Research Park in Ames.

DETAIL: This is a new appropriation for FY 2013. Funds will be used for final expansion and renovation of Building 5 at the ISU Research Park to complete the improvements and make it ready for occupancy. The ISU Research Park is a 230-acre development with over 270,000 square feet of building space and approximately 60 tenants that include various science, medical research, software development, engineering, and other companies. The company that will utilize the Building 5 space is NewLink Genetics, a biopharmaceutical company focusing on cancer research.

4 25 10. DEPARTMENT OF TRANSPORTATION  
 4 26 a. For acquiring, constructing, and improving recreational  
 4 27 trails within the state:  
 4 28 FY 2012-2013 ..... \$ 3,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation (DOT) for the State Recreational Trails Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2012. Funding has varied over the years. The State Recreational Trails Program did not receive funding in FY 2011. In FY 2010, the Program received \$3,500,000, but a total of \$1,250,000 of that amount was earmarked for specific trails. In FY 2009, the Program received \$3,000,000, but a total of \$1,180,000 was designated to specific trails. In FY 2008, the Program received \$2,000,000 with \$415,000 designated to specific trails. When there are allocations for

certain trails specified in session law the grants do not go through the typical application and approval process by the Transportation Commission. For FY 2013 there are no specified allocations. The FY 2012 funding provided grants for the Bee Branch Creek Trail, Bluff Creek Park Development Plan, Wild Cat Den Road Trail, Chichaqua Valley Trail to Gay Lea Wilson Trail, Dickinson County Spine Trail, Gray's Lake Neighborhood Connecting Trail and SW 14th Quiet Street, Gypsum City Park, Beaver Drive Trail, Turkey River Recreational Corridor, and related DNR trails.

Funds for the Program are used for grants for statewide recreational trails. The trail system is approximately 1,455 miles, including multiuse trails and off-road paths. A local match of 25.00% is required in accordance with the DOT administrative rules. Trails that receive funding must be maintained for public use for a minimum of 20 years. Applications for funding from the trails program are considered twice per year and are approved by the Transportation Commission.

4 29 b. For deposit into the public transit infrastructure  
 4 30 grant fund created in section 324A.6A, for projects that meet  
 4 31 the definition of "vertical infrastructure" in section 8.57,  
 4 32 subsection 6, paragraph "c":  
 4 33 FY 2012-2013 ..... \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

DETAIL: Maintains the current level of funding compared to estimated net FY 2012. Funding has varied in recent years. The Program received \$2,000,000 from the RBC2 in FY 2011, \$1,250,000 in FY 2010 from the RIIF, and \$2,200,000 in FY 2009 from the RBC. The RBC funds were not available until FY 2010. Grants are provided for infrastructure-related projects at the 35 public transit agencies throughout the State. The transit agencies are eligible to apply for the grants that are approved through the Transportation Commission and the projects must meet the definition of vertical infrastructure. The State match requirements is up to 80.00%. Funds have been used for capital projects such as new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, reconstruction of steam cleaning areas, vehicle storage and wash bays, as well as replacing roofs or other improvements.

4 34 c. For infrastructure improvements at the commercial  
 4 35 service airports within the state:  
 4 36 FY 2012-2013 ..... \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for vertical infrastructure improvements at commercial service airports.

DETAIL: Maintains the current funding level compared to estimated net FY 2012. The DOT received \$1,500,000 from the RBC2 for FY 2011. The FY 2010 appropriation of \$1,500,000 came from the General Fund and was subject to the across-the-board reduction so the amount was reduced to \$1,350,000. Of the 109 publicly-owned airports in the State, eight are commercial service airports. They are located in Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo. Projects planned for the FY 2012 funding include rehabilitation and renovation of hangars, terminals, and other buildings, construction of parking garage bridges, renovation of an aircraft rescue firefighting facility, construction of an office addition, and other improvements.

Typically, the funds are distributed by a 50/40/10 formula, so in this case \$750,000 of the funds appropriated will be allocated equally between each of the commercial service airports, \$600,000 will be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$150,000 will be allocated based on the proportion of air cargo tonnage at each airport during the previous fiscal year. Airports submit an application for specific projects for approval by the Transportation Commission. No local match is required.

4 37 d. For infrastructure improvements at general aviation  
 4 38 airports within the state:  
 4 39 FY 2012-2013 ..... \$ 750,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for vertical infrastructure improvements at general aviation airports.

DETAIL: Maintains the current level of funding compared to estimated net FY 2012. General aviation vertical infrastructure projects receive State matching grants of up to 85.00% of the total project costs, with a minimum level of \$5,000 in State match to be considered. Projects include landside development and renovation of airport terminals, hangars, maintenance buildings, and fuel facilities. These grants are available only to general aviation airports. Of the 109 publicly-owned airports in the State, 101 are general aviation airports that are eligible to apply for the grants.

4 40 e. For deposit into the railroad revolving loan and grant  
 4 41 fund created in section 327H.20A, notwithstanding section 8.57,  
 4 42 subsection 6, paragraph "c":  
 4 43 FY 2012-2013 ..... \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for deposit in the Railroad Revolving Loan and Grant Fund. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a decrease of \$500,000 compared to estimated net FY 2012. The funds are used to provide grants and loans for construction

and improvements to railroad facilities, such as railroad main lines, branch lines, switching yards, sidings, rail connections, intermodal yards, and highway grade separations. The Railroad Revolving Loan and Grant Program is geared toward job growth and economic development so many of the grants have gone to construct spur lines that service ethanol and biodiesel plants. The Program has three eligible funding categories that are targeted job creation, rail network improvement, and rail port planning and development. Industries, railroads, local governments, or economic development agencies are eligible to apply for grants and loans from the Program. House File 648 (FY 2012 Infrastructure Appropriations Act) required \$200,000 of the \$2,000,000 from the FY 2012 appropriation to be used for planning and development of rail ports in the State. The Program received \$2,000,000 in FY 2011, but the entire amount was directed to the City of Davenport (Eastern Iowa Industrial Center) for a rail transload facility. In FY 2010, the appropriation was \$1,500,000 from the RIIF, with \$1,000,000 directed to replace the railroad bridge in Waterloo that had collapsed and washed away in the June 2008 floods.

5	1	11. DEPARTMENT OF VETERANS AFFAIRS		
5	2	For a boiler replacement and related improvements at the		
5	3	Iowa veterans home:		
5	4	FY 2012-2013 .....	\$	975,919

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Veterans Home for a boiler replacement and related improvements.

DETAIL: This is a new appropriation for FY 2013. Funds will be used to replace a boiler with a more efficient unit. In addition, funds will be used to update existing controls on two other boilers, upgrade and insulate the steam distribution system, conduct asbestos abatement before removal of the steam piping, and provide related improvements.

5	5	12. STATE FAIR AUTHORITY		
5	6	For renovations and improvements including but not limited		
5	7	to the cultural center at the state fair:		
5	8	FY 2012-2013 .....	\$	250,000
5	9	FY 2013-2014 .....	\$	250,000

Rebuild Iowa Infrastructure Fund appropriations for FY 2013 and FY 2014 to the State Fair Authority for renovations and improvements to the Cultural Center on the fairgrounds.

DETAIL: These are new appropriations for a total of \$500,000 over two fiscal years. The Cultural Center was built in 1949 and needs restoration and additional accessibility. Funds will be used to make the building ADA compliant with elevators to all exhibits and sleeping areas and accessible restrooms. In addition, funds will be used to replace the roof and upgrade mechanical, electrical, and heating, ventilation, and air conditioning (HVAC) systems. The project will be completed in phases. The first phase will focus on accessibility. The State Fair Authority has received a pledge of \$1,000,000 from a private donation via its Blue Ribbon Foundation.

5 10 13. TREASURER OF STATE  
 5 11 For distribution in accordance with chapter 174 to qualified  
 5 12 fairs which belong to the association of Iowa fairs for county  
 5 13 fair infrastructure improvements:  
 5 14 FY 2012-2013 ..... \$ 1,060,000

Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

DETAIL: Maintains the current level of funding compared to estimated net FY 2012. Funds are used for vertical infrastructure improvements at the 106 county fairs in the Association. County fairs will receive \$10,000 each.

5 15 Sec. 2. REVERSION. For purposes of section 8.33, unless  
 5 16 specifically provided otherwise, unencumbered or unobligated  
 5 17 moneys made from an appropriation in this division of this Act  
 5 18 shall not revert but shall remain available for expenditure for  
 5 19 the purposes designated until the close of the fiscal year that  
 5 20 ends three years after the end of the fiscal year for which the  
 5 21 appropriation is made. However, if the project or projects for  
 5 22 which such appropriation was made are completed in an earlier  
 5 23 fiscal year, unencumbered or unobligated moneys shall revert at  
 5 24 the close of that same fiscal year.

Requires nonreversion of funds appropriated from the RIIF in Division I for four fiscal years.

DETAIL: Funds appropriated for FY 2013 will remain available for expenditure through the end of FY 2016. Funds appropriated for FY 2014 will remain available through the end of FY 2017.

5 25 DIVISION II  
 5 26 TECHNOLOGY REINVESTMENT FUND

Division II provides appropriations from the Technology Reinvestment Fund (TRF) for FY 2013 and FY 2014.

5 27 Sec. 3. There is appropriated from the technology  
 5 28 reinvestment fund created in section 8.57C to the following  
 5 29 entities for the following fiscal years, the following amounts,  
 5 30 or so much thereof as is necessary, to be used for the purposes  
 5 31 designated:

5 32 1. DEPARTMENT OF CORRECTIONS  
 5 33 a. For costs associated with the Iowa corrections offender  
 5 34 network data system:  
 5 35 FY 2012-2013 ..... \$ 500,000

Technology Reinvestment Fund appropriation to the DOC for costs associated with the Iowa Corrections Offender Network (ICON).

DETAIL: Maintains the current level of funding compared to estimated net FY 2012. The funds are used for implementation and operation of the ICON System, that is an offender management suite of programs. The programs include 10 modules: offender case management, medical/mental health, View (intelligence system), dietary, commissary, grievance, pharmacy, banking, critical incident reporting, and Omail. Examples of what the programs do include facilitating the issuance of smart cards to inmates to make services more efficient and cost effective, streamlining collections from inmates for restitution, child

support, DOC sanctions, and savings plans, and reducing paper in mailrooms and the DOC office. The ICON System continues to evolve and develop. Critical modules are implemented to benefit the DOC and the criminal justice community generally. For FY 2012, development included a data exchange between the Criminal Justice Information System (CJIS) with the State sex offender registry, a CJIS statewide crime code table to be used by the entire criminal justice community, and CJIS electronic presentence investigations (PSIs).

5 36 b. For the provision of land mobile radio communications  
5 37 equipment purchased by the department of corrections with the  
5 38 goal of achieving compliance with the federal communications  
5 39 commission's narrowbanding mandate deadline, and for achieving  
5 40 interoperability as defined in section 80.28:  
5 41 FY 2012-2013 ..... \$ 3,500,000  
5 42 If the department of public safety enters into a  
5 43 public-private partnership, through a competitive bidding  
6 1 process, for the provision of the statewide network and the  
6 2 purchase of compatible equipment, the department of corrections  
6 3 shall join that effort.  
6 4 As a condition of this appropriation, all land mobile  
6 5 radio communications equipment purchased by the department of  
6 6 corrections shall be compliant with the federal communications  
6 7 commission's narrowbanding mandate and shall provide the  
6 8 maximum amount of statewide coverage and interoperability,  
6 9 throughout all phases of migration, to the department of public  
6 10 safety's future statewide digital radio network utilizing P-25  
6 11 standards.

Technology Reinvestment Fund appropriation to the Department of Corrections (DOC) for radio communications upgrades to meet the requirements of the federal narrowband mandate and to achieve the goal of interoperability.

DETAIL: This is a new appropriation for FY 2013. The funds are for the provision of a statewide public safety radio network and purchase of radio equipment for the goals of meeting compliance with the federal narrowbanding mandate and achieving interoperability as defined in Iowa Code section 80.28. The DOC is authorized to enter into any public-private partnership that the Department of Public Safety (DPS) has entered for the provision of the statewide network and purchase of compatible equipment through a competitive bidding process. Funds are conditioned on the requirement that all equipment must comply with the federal narrowbanding mandate and provide maximum interoperability using P25 standards. The DOC has plans to purchase 1,710 handheld radios, chargers, speakers, and related equipment, 68 mobile radios, 14 base stations, and other equipment. Plans note that the equipment will meet the narrowbanding mandate and use P25 standards.

The federal narrowband mandate is from the Federal Communications Commission (FCC). The mandate says that by January 1, 2013, all Public Safety and Industrial/Business licensees in the 150-174 MHz and 421-512 MHz bands must either migrate to 12.5 kHz technology or utilize a technology that achieves equivalent efficiency. Narrowbanding channels from 25.0 kHz (wideband mode) to 12.5 kHz (narrowband) allows additional channels to exist within the same limited radio spectrum. The federal narrowbanding mandate does not specifically require digital technology, so licensees may continue to use analog equipment. The purpose of the mandate is to ensure a more efficient use of the spectrum and greater spectrum access for public safety users and other users. Failure to comply will result in loss of

communication capabilities and possible federal fines.

Interoperability as defined in Iowa Code section 80.28 is the ability of public safety and public services personnel to communicate and share data on an immediate basis, on demand, when needed, and when authorized. The Iowa Statewide Interoperable Communications System Board (ISICSB) developed a long-term Master Plan for statewide interoperability that proposes a phased migration to or interconnection with the 700 MHz band using 265 towers to implement a digital microwave backbone. In addition, the plan proposes using the existing Iowa Communications Network (ICN) to provide additional backup and reliability. The phased migration aims to provide 95.00% coverage in every county. Estimated cost for the ISICSB Master Plan is approximately \$336,000,000 and is planned in six phases. The Master Plan did not have a specific timeframe for the phased implementation or a specified completion date.

6 12	2. DEPARTMENT OF CULTURAL AFFAIRS		
6 13	For providing a grant to the Grout museum district for the		
6 14	Sullivan brothers veterans museum for costs associated with		
6 15	the oral history exhibit including but not limited to exhibit		
6 16	information technology, computer connectivity, and interactive		
6 17	display technologies:		
6 18	FY 2012-2013 .....	\$	150,000
6 19	FY 2013-2014 .....	\$	129,450

Technology Reinvestment Fund appropriations for FY 2013 and FY 2014 to the Grout Museum District in Waterloo for the Sullivan Brothers Iowa Veterans Museum oral history collection.

DETAIL: Provides a total of \$279,450 over two fiscal years. Funds will be used for technology for an interactive oral history collection and exhibit on the Iowa National Guard and Reserve units that have deployments in Iraq and Afghanistan. The Sullivan Brothers Iowa Veterans Museum received a total of \$986,250 in FY 2009 and FY 2010 from the Technology Reinvestment Fund for development of the Veterans oral history interactive exhibit. The additional funds will expand the oral history project to include the generation of veterans and civilian soldiers that have served since 2002. The Sullivan Brothers Iowa Veterans Museum received \$1,000,000 in FY 2006 from the RIIF for construction and site development of the veterans oral histories exhibit.

6 20	3. DEPARTMENT OF EDUCATION		
6 21	a. For the continued development and implementation of an		
6 22	educational data warehouse that will be utilized by teachers,		
6 23	parents, school district administrators, area education agency		
6 24	staff, department of education staff, and policymakers:		
6 25	FY 2012-2013 .....	\$	600,000
6 26	The department may use a portion of the moneys appropriated		

Technology Reinvestment Fund appropriation to the Department of Education for development and implementation of a statewide education data warehouse.

DETAIL: Maintains the current level of funding compared to estimated net FY 2012. The funds are used to operate a statewide education data warehouse to meet various needs, including State and federal

6 27 in this lettered paragraph for an e-transcript data system  
 6 28 capable of tracking students throughout their education via  
 6 29 interconnectivity with multiple schools.

reporting requirements. The warehouse is intended to be used by teachers, parents, administrators, area education agency (AEA) staff, Department of Education staff, and policymakers. The purpose is to facilitate the flow of student transcript data between Iowa high schools and postsecondary institutions nationally as well as between postsecondary institutions across the country, and to facilitate flow of student records among Iowa school districts. In addition, the system provides a permanent repository for the records. The operation of the system, including ongoing licensing and fees, costs approximately \$1,000,000 annually. The Department pays for \$400,000 of the costs with federal funding.

Authorizes the Department of Education to use the funds from this appropriation for its e-transcript data system because both e-transcript and the data warehouse are components of a longitudinal data system that provides the ability to track students throughout their education via interconnectivity with multiple schools.

6 30 b. To the public broadcasting division for the purchase of  
 6 31 eight high-powered transmitting tubes:  
 6 32 FY 2012-2013 ..... \$ 320,000

Technology Reinvestment Fund appropriation to the Iowa Public Television (IPTV) for the purchase of high-powered transmitting tubes.

DETAIL: This is a new appropriation for FY 2013. The high-powered transmitting tubes are Inductive Output Tubes (IOTs). The IPTV advises it has eight IOTs around the State that are the primary transmitters (that communicate to the digital translators) needed for transmission of digital television. The IOTs have a useful life of approximately 40,000 hours. In order to conserve costs of electricity, the IPTV has powered down the tubes when not used. Based on the added stress and the IOTs being in place for three to four years, the IPTV anticipates that IOTs will start failing soon. If an IOT fails, the transmission to that area will go dark. Generally, the cost to replace one IOT is estimated at \$40,000. The IPTV will be able to replace the eight IOTs over the next few years as needed.

6 33 c. For maintenance and lease costs associated with  
 6 34 connections for part III of the Iowa communications network:  
 6 35 FY 2013-2014 ..... \$ 2,727,000

Technology Reinvestment Fund appropriation to the Department of Education to pay the costs of maintenance and leases associated with the build-out of Part III of the ICN.

DETAIL: Maintains the current level of funding compared to estimated

net FY 2012. The fiber optic cable for Part III sites is leased from the private sector from the vendors that installed the cable. The ICN administers leased digital data circuits to approximately 453 K-12 facilities and districts, libraries, and area education agencies (AEAs). According to the ICN, 92.00% of the total usage of video hours by K-12 facilities, AEAs, and libraries was provided through Part III sites. These leases and maintenance are a continuation of the Part III build-out project authorized in HF 578 in 1995. The funding is used for the leases and maintenance expenses. State funding draws down federal Universal Service Fund monies that pay for the additional cost of leasing the data circuits. Total costs for the leases and maintenance is estimated at \$3,356,808.

6 36 4. DEPARTMENT OF HUMAN RIGHTS  
 6 37 For the cost of equipment and computer software for the  
 6 38 continued development and implementation of Iowa's criminal  
 6 39 justice information system:  
 6 40 FY 2012-2013 ..... \$ 1,714,307

Technology Reinvestment Fund appropriation to the Department of Human Rights for continued development and implementation of the Criminal Justice Information System (CJIS).

DETAIL: This is an increase of \$25,000 compared to estimated net FY 2012. Total funding for the project received between FY 2007 and FY 2009 was \$7,366,384. The project did not receive funding in FY 2010 or FY 2011. The CJIS will enable and facilitate the automated exchange of criminal justice information among local, State, and federal criminal justice agencies. This initiative is to develop a seamless, real-time, and electronic information sharing system for members of the criminal justice community in Iowa. Current collaboration with other criminal justice systems includes the County Attorney ProLaw Case Management and Judicial Dialog Case Management systems, Traffic and Criminal Software (TraCs) system, ICON, Iowa Online Warrants and Articles, Iowa Court Information system, and others. Funds will be used for operations of the system, further development, information technology and network hosting, and software needed for the system.

6 41 5. IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION

~~6 42 a. For a comprehensive audit and appraisal, notwithstanding~~  
~~6 43 section 8.57C, subsection 2:~~  
 7 1 ~~FY 2012-2013 ..... \$ 500,000~~  
 7 2 ~~Prior to the sale or lease of the Iowa communications~~  
 7 3 ~~network, the network shall conduct a comprehensive accounting~~  
 7 4 ~~to include a complete inventory of all the components included~~

VETOED

Technology Reinvestment Fund appropriation for a comprehensive inventory audit and appraisal of the ICN. This appropriation notwithstanding the stated purpose for the use of the TRF.

DETAIL: This is a new appropriation for FY 2013. The ICN is required to conduct a comprehensive inventory audit and appraisal before any sale or lease of the ICN. The comprehensive asset audit and appraisal

~~7 5 in the network including all fiber, switching stations,  
7 6 end user equipment, and individual components purchased by  
7 7 the network and the state of Iowa since the creation of the  
7 8 network. The network shall then conduct an appraisal of the  
7 9 network to determine the market value of the assets listed in  
7 10 the accounting as well as the market value of the network's  
7 11 current and future operations.  
7 12 The inventory audit and appraisal shall be conducted by an  
7 13 independent professional firm selected through a competitive  
7 14 bidding process not associated with the network or any of its  
7 15 vendors. The selected firm shall be accredited in business  
7 16 valuation from either the American institute of certified  
7 17 public accountants or the American society of appraisers,  
7 18 be technology based, and have extensive industry experience  
7 19 in telecommunications. In addition, the selected firm  
7 20 shall have experience and knowledge regarding the public  
7 21 markets for telecommunications companies, potential buyers  
7 22 of telecommunications networks, and specific attributes of  
7 23 telecommunications networks that impact their valuation.~~

must include a complete inventory and estimate of the value of all assets of the ICN to determine a market value of the ICN. The audit and appraisal must be conducted by an independent firm with specified credentials, not associated with the proposed sale or lease of the network. A comprehensive audit and appraisal will include all telecommunications and network equipment as well as ports, HVAC, power, and other equipment. In addition, all supporting structures such as racks and shelves would be included. According to the ICN, this type of comprehensive audit could cost between \$400,000 to \$900,000.

During the 2011 Legislative Session, the General Assembly enacted legislation, HF 45 (Appropriations Adjustments Act) requiring the Iowa Telecommunication and Technology Commission (ITTC) to issue a Request for Proposal (RFP) to sell or lease the ICN. The ITTC and ICN staff have been working toward this goal, issued an RFP, and hired Fiberutilities Group to coordinate the effort for issuing the RFP to sell or lease the network. During the 2011 legislative interim, several stakeholders were invited to be part of an RFP Implementation Team (RIT) to provide input and help focus the assumptions that will be incorporated into the RFP. The groups represented were: ITTC, Governor's Office/Department of Management, Auditor's Office, Attorney General's Office, Department of Public Safety, Department of Education, Iowa Hospital Association, community colleges, and legislative members from both chambers. The RIT completed its work and anticipated foundational assumptions will be finalized soon, after review by the ITTC. The ICN staff and Fiberutilities Group have been working on property, contract, and asset identification and documentation during the first quarter of 2012. The RFP projected plan and outline was created in March 2012. The legislation required the RFP to provide for the sale to be concluded or the lease to commence during FY 2013.

VETOED: The Governor vetoed this appropriation and stated that this comprehensive audit and appraisal is premature and unnecessary and if one is needed in the future it could be conducted at that time.

7 24 b. For replacement of equipment for the Iowa communications  
7 25 network:  
7 26 FY 2012-2013 ..... \$ 2,198,653  
7 27 The commission may continue to enter into contracts pursuant  
7 28 to section 8D.13 for the replacement of equipment and for  
7 29 operations and maintenance costs of the network.  
7 30 In addition to moneys appropriated in this lettered  
7 31 paragraph, the commission may use a financing agreement entered

Technology Reinvestment Fund appropriation to the Iowa Telecommunication and Technology Commission for the replacement of equipment for the ICN.

DETAIL: This is a decrease of \$50,000 compared to estimated net FY 2012. The funds are used to replace aging ICN equipment to ensure connectivity, including replacement of network equipment, routers, switches, and telephones. According to the Infrastructure Status Report

7 32 into by the treasurer of state in accordance with section  
 7 33 12.28 for the replacement of equipment for the network. For  
 7 34 purposes of this lettered paragraph, the treasurer of state is  
 7 35 not subject to the maximum principal limitation contained in  
 7 36 section 12.28, subsection 6. Repayment of any amounts financed  
 7 37 shall be made from receipts associated with fees charged for  
 7 38 use of the network.

filed by the ITTC, over 85.00% of the telephones and equipment for the Capitol Complex and State agencies in surrounding areas have been upgraded. In addition, funds are used for upgrading to Internet Protocol technology and offering a better quality video via an Internet Protocol option to existing educational users. This appropriation is also used as a required match for the State to continue to receive a Universal Service Fund E-rate video discount that is passed on to school districts and libraries.

Permits the Commission to continue to enter into contracts for the replacement of equipment and for operations and maintenance of the ICN. Authorizes the Commission to replace equipment for the backbone of the ICN through financing with the Treasurer of State. Specifies that the Treasurer of State is not subject to the maximum principal limitation of \$1,000,000 in accordance with Iowa Code section 12.28(6) for purposes of these costs. Requires repayment to be made from receipts associated with fees charged to use the ICN.

7 39 6. DEPARTMENT OF MANAGEMENT  
 7 40 a. For the continued development and implementation of  
 7 41 a searchable database that can be placed on the internet for  
 7 42 budget and financial information:  
 7 43 FY 2012-2013 ..... \$ 45,000

Technology Reinvestment Fund appropriation to the Department of Management (DOM) for an online searchable budget and financial information database.

DETAIL: This is the second year of funding for the database project. During the 2011 Legislative Session, HF 45 (Appropriations Adjustments Act) included a requirement that the DOM develop, and make available to the public, online searchable databases for budget and tax rate information with specified information included. The Internet site with both online tax and budget databases must be completed by January 1, 2013. The DOM must update the databases as new data and information become available, but at least annually within 60 days following the close of the fiscal year on June 30. The databases will be developed in coordination with the DAS and the Department of Revenue. The DOM received a grant of \$42,381 from the lowAccess Revolving Fund and used a portion of funding from the DOM operating budget, in addition to the FY 2012 TRF appropriation of \$50,000, to begin funding the project. Funding will be used to continue development on the website and databases.

8 1 b. For completion of the comprehensive electronic grant  
 8 2 management system:

Technology Reinvestment Fund appropriation to the DOM for Iowa's Electronic Grant Management System.

8	3	FY 2012-2013 .....	\$	125,000
---	---	--------------------	----	---------

DETAIL: This is a new appropriation for FY 2013. Funding will be used to expand the IowaGrants.gov portal to additional State agencies to provide a single portal for potential applicants to search for open solicitations for ongoing grant programs offered by State agencies and to track all grants applied for and received by State agencies, in accordance with Iowa Code section 8.9. The IowaGrants.gov project received an FY 2009 grant from the pooled technology funds (through the DAS) of \$455,000 and an FY 2011 grant of \$414,000 to implement the system. Full implementation is anticipated by December 2013. In August 2008, a six-year contract was signed with a cap of approximately \$1,400,000 for implementation. According to the DOM, the total cost of implementation is projected to be below the contract cap by an estimated \$300,000.

8	4	7. IOWA JUDICIAL BRANCH		
8	5	For costs associated with the continued development and		
8	6	implementation of the electronic document management system:		
8	7	FY 2012-2013 .....	\$	1,000,000
8	8	FY 2013-2014 .....	\$	3,000,000

Technology Reinvestment Fund appropriations for FY 2013 and FY 2014 to the Judicial Branch for continued development and implementation of the Electronic Document Management System (EDMS).

DETAIL: These are new appropriations that provide a total of \$4,000,000 over two fiscal years. The EDMS will allow attorneys and citizens to file court documents electronically via the Internet and will integrate with the Iowa Court Information System (ICIS) to allow electronic access to authorized parties to the court docket and documents, 24 hours a day, seven days a week. Past funding has been provided from the Enhanced Court Collections Fund and the Court Technology and Modernization Fund. The maximum amount that can annually be deposited in the Enhanced Court Collections Fund is \$4,000,000, per Iowa Code section 602.1304 and funding provides for ICIS operations as well as development of the EDMS. As of March 2012, counties covered, at varying stages of completion, are Plymouth, Story, Sioux, Woodbury, Ida, Monona, and Crawford. In addition, the development for the EDMS for Appellate courts is anticipated during CY 2012. The FY 2013 appropriation will be used to continue to deploy the network. The entire project is anticipated to take approximately four years and roll out is scheduled based on Judicial Election Districts. With these appropriations, the Judicial Branch anticipates that rollout to the all counties can be completed by FY 2015.

8 9 Sec. 4. REVERSION. For purposes of section 8.33, unless  
 8 10 specifically provided otherwise, unencumbered or unobligated  
 8 11 moneys made from an appropriation in this division of this Act  
 8 12 shall not revert but shall remain available for expenditure for  
 8 13 the purposes designated until the close of the fiscal year that  
 8 14 ends three years after the end of the fiscal year for which the  
 8 15 appropriation was made. However, if the project or projects  
 8 16 for which such appropriation was made are completed in an  
 8 17 earlier fiscal year, unencumbered or unobligated moneys shall  
 8 18 revert at the close of that same fiscal year.

Requires nonreversion of funds appropriated from the Technology Reinvestment Fund in Division II for four fiscal years.

DETAIL: Funds appropriated for FY 2013 will remain available for expenditure through FY 2016. Funds appropriated for FY 2014 will remain available for expenditure through FY 2017.

8 19 DIVISION III  
 8 20 ENDOWMENT FOR IOWA'S HEALTH RESTRICTED CAPITALS FUND ACCOUNT  
 8 21 APPROPRIATION

Division III makes one appropriation from the Endowment for Iowa's Health Restricted Capitals Fund (RC2).

8 22 Sec. 5. ENDOWMENT FOR IOWA'S HEALTH RESTRICTED CAPITALS  
 8 23 FUND ACCOUNT. There is appropriated from the endowment  
 8 24 for Iowa's health restricted capitals fund account to the  
 8 25 department of corrections for the fiscal year beginning July  
 8 26 1, 2012, and ending June 30, 2013, the following amount, or  
 8 27 so much thereof as is necessary, to be used for the purpose  
 8 28 designated:  
 8 29 For the construction project and one-time furniture,  
 8 30 fixture, and equipment costs at Fort Madison:  
 8 31 ..... \$ 2,000,000

RC2 appropriation to the DOC for Fort Madison construction and one-time furniture, fixture, and equipment costs.

DETAIL: This is a new appropriation from the RC2 for FY 2013. Section 14 decreases the FY 2013 appropriation from the RIIF to Fort Madison by \$2,000,000. The RC2 appropriation restores the FY 2013 funding by the same amount. The total amount for the Fort Madison prison construction project for FY 2013 remains at a funding level of \$18,269,124. See Section 14 for additional discussion.

8 32 Sec. 6. REVERSION. For purposes of section 8.33, unless  
 8 33 specifically provided otherwise, unencumbered or unobligated  
 8 34 moneys made from an appropriation in this division of this Act  
 8 35 shall not revert but shall remain available for expenditure for  
 8 36 the purposes designated until the close of the fiscal year that  
 8 37 ends one year after the end of the fiscal year for which the  
 8 38 appropriation is made. However, if the project or projects for  
 8 39 which such appropriation was made are completed in an earlier  
 8 40 fiscal year, unencumbered or unobligated moneys shall revert at  
 8 41 the close of that same fiscal year.

Requires nonreversion of funds appropriated from the RC2 in Division III for two fiscal years.

DETAIL: Funds appropriated will remain available for expenditure through the end of FY 2014.

Typically, infrastructure appropriations have four-year reversion timeframes, but the RC2 consists of tax-exempt bond proceeds and needs to be expended within a specified time (timeframe on the tax certificate was November 2010). Fort Madison is expected to be completed in FY 2014 and the Department of Management will be able to ensure that the funds from the RC2 appropriation are used before other appropriations for the project, so a two-year reversion suffices for the appropriation.

8 43 DEPARTMENT OF TRANSPORTATION — RADIOS  
 9 1 Sec. 7. DEPARTMENT OF TRANSPORTATION — RADIOS. All  
 9 2 land mobile radio communications equipment purchased by the  
 9 3 department of transportation shall be compliant with the  
 9 4 federal communications commission's narrowbanding mandate and  
 9 5 shall provide the maximum amount of statewide coverage and  
 9 6 interoperability, throughout all phases of migration, to the  
 9 7 department of public safety's future statewide digital radio  
 9 8 network utilizing P-25 standards.

purchased by the Department of Transportation (DOT) to be compliant with the federal narrowbanding mandate and provide maximum statewide coverage and interoperability, using P25 standards, for the future statewide radio network. The Division is effective on enactment and retroactive to July 1, 2011.

DETAIL: The DOT has been upgrading radio communications over several years. Funding has not been provided specifically in appropriation language, but has been completed via the Department's Material and Equipment Revolving Fund established in Iowa Code section 307.47. Between February 2010 and February 2012, the DOT purchased 659 radios and all of them are narrowbanded and use P25 standards.

9 9 Sec. 8. EFFECTIVE UPON ENACTMENT. This division of this  
 9 10 Act, being deemed of immediate importance, takes effect upon  
 9 11 enactment.  
 9 12 Sec. 9. RETROACTIVE APPLICABILITY. This division of this  
 9 13 Act applies retroactively to July 1, 2011.

Division IV is effective on enactment and retroactive to July 1, 2011.

9 14 DIVISION V  
 9 15 MORTGAGE SERVICING SETTLEMENT FUND — APPROPRIATION —  
 9 16 DEPARTMENT OF EDUCATION

Division V makes one appropriation from the Mortgage Servicing Settlement Fund (MSSF).

9 17 Sec. 10. MORTGAGE SERVICING SETTLEMENT FUND. There is  
 9 18 appropriated from the mortgage servicing settlement fund to  
 9 19 the department of education for the fiscal year beginning July  
 9 20 1, 2012, and ending June 30, 2013, the following amount, or  
 9 21 so much thereof as is necessary, to be used for the purpose  
 9 22 designated:  
 9 23 For major renovation and major repair needs, including  
 9 24 health, life, and fire safety needs and for compliance with  
 9 25 the federal Americans with Disabilities Act, and for routine  
 9 26 maintenance and building operations, for buildings and  
 9 27 facilities under the purview of the community colleges:  
 9 28 ..... \$ 5,000,000

Mortgage Servicing Settlement Fund (MSSF) appropriation for general infrastructure improvements, major and routine maintenance, and building operations at community colleges.

DETAIL: The inclusion of routine maintenance and building operations is new for FY 2013. Funding levels for general infrastructure and major maintenance at community colleges have varied. In FY 2012, the funding was \$1,000,000 from the RIIF. In FY 2011, community colleges received \$2,000,000 from the RBC2. Community colleges received \$2,000,000 annually for fiscal years FY 2007 through FY 2009 from several funds. The FY 2009 RBC funding was not available until FY 2010. Typically the funds are allocated through the State Aid distribution formula established in Iowa Code section 260C.18C.

Projects completed with previous funding for major maintenance and general infrastructure include items such as fire alarm updates, roof replacements, HVAC upgrades, parking lot improvements, fire safety improvements, installation of ADA compliant power doors, sidewalk repairs, doors, lighting, bathroom upgrades for ADA compliance, and new generators.

House File 2465 (FY 2013 Standings Appropriations Act) establishes the MSSF to receive the State's share, approximately \$14,600,000, from the payment by the Joint State-Federal Mortgage Servicing Settlement Consent Decree.

9 29 Sec. 11. REVERSION. For purposes of section 8.33, unless  
9 30 specifically provided otherwise, unencumbered or unobligated  
9 31 moneys made from an appropriation in this division of this Act  
9 32 shall not revert but shall remain available for expenditure for  
9 33 the purposes designated until the close of the fiscal year that  
9 34 ends three years after the end of the fiscal year for which the  
9 35 appropriation is made. However, if the project or projects for  
9 36 which such appropriation was made are completed in an earlier  
9 37 fiscal year, unencumbered or unobligated moneys shall revert at  
9 38 the close of that same fiscal year.

Requires nonreversion of funds appropriated from the MSSF in Division V for four fiscal years.

DETAIL: Funds appropriated will remain available for expenditure through the end of FY 2016.

9 39 DIVISION VI  
9 40 CHANGES TO PRIOR APPROPRIATIONS

Division VI makes changes to appropriations previously enacted in session law.

9 41 Sec. 12. 2009 Iowa Acts, chapter 170, section 25, subsection  
9 42 1, paragraph d, is amended to read as follows:

Deappropriates an FY 2009 RC2 appropriation for a State emergency response training facility.

9 43 d. DEPARTMENT OF PUBLIC SAFETY

10 1 For construction of a state emergency response training  
10 2 facility to be located in merged area XI:

DETAIL: Deappropriates the entire \$2,000,000 appropriation. The 2007 Legislative Session provided the original appropriation for a State emergency response training facility in merged area XI (the multicounty area served by the Des Moines Area Community College) as an FY 2008 RIF appropriation, but funding was shifted from the RIF to the RC2 in HF 414 (FY 2009 Appropriation Adjustments Act) of the 2009 Legislative Session. As of March 2012, the entire amount of the RC2 appropriation remained unobligated. According to the Infrastructure Status Report, filed by the Department of Public Safety in January 2012, the project remained in a conceptual phase and was not likely ready to break ground for another five to seven years. The funding was slated to revert at the end of FY 2012.

10 3 ..... \$ 2,000,000  
10 4 ..... 0

10 5 Sec. 13. 2011 Iowa Acts, chapter 128, section 19, subsection  
10 6 2, is amended to read as follows:

Requires the Department of Natural Resources (DNR) to purchase radios that are compliant with the federal narrowbanding mandate and provide maximum statewide coverage and interoperability using P25 standards.

10 7 2. a. The mobile radios purchased by the department of  
10 8 natural resources pursuant to subsection 1 shall be compatible  
10 9 with a statewide public safety radio network, if created in  
10 10 ~~legislation enacted by the 2011 regular session of the General~~  
10 11 ~~Assembly, which may include provisions in 2011 Iowa Acts,~~  
10 12 ~~Senate File 541, if enacted 2011 Iowa Acts, ch.133, section 3,~~  
10 13 ~~subsection 8, paragraph a.~~ The department shall purchase the  
10 14 mobile radios after conducting a competitive bidding process.

DETAIL: Senate File 509 (FY 2012 Agriculture and Natural Resources Appropriations Act) authorized the DNR to use unappropriated funds in the Fish and Game Protection Fund in FY 2012 to purchase radios to meet the narrowband mandate. The DNR is in the process of purchasing 100 mobile and 100 handheld radios that are

10 15 b. As a condition of this appropriation, all land mobile  
 10 16 radio communications equipment purchased by the department  
 10 17 of natural resources shall be compliant with the federal  
 10 18 communications commission's narrowbanding mandate and  
 10 19 shall provide the maximum amount of statewide coverage and  
 10 20 interoperability, throughout all phases of migration, to the  
 10 21 department of public safety's future statewide digital radio  
 10 22 network utilizing P-25 standards.

narrowbanded and use P25 standards. House File 2336 (FY 2013 Agriculture and Natural Resources Appropriations Act) extended the timeframe that DNR may use the funds until June 30, 2013.

10 23 Sec. 14. 2011 Iowa Acts, chapter 133, section 1, subsection  
 10 24 3, paragraphs a and b, are amended to read as follows:  
 10 25 a. For the construction project and one-time furniture,  
 10 26 fixture, and equipment costs at Fort Madison:  
 10 27 FY 2011-2012 ..... \$ 5,155,077  
 10 28 FY 2012-2013 ..... \$ ~~48,269,124~~  
 10 29 ..... 16,269,124  
 10 30 FY 2013-2014 ..... \$ 3,000,000

Reduces the FY 2013 RIIF appropriation to Fort Madison for construction and furniture, fixtures, and equipment costs by \$2,000,000.

DETAIL: The FY 2013 funding is restored with an appropriation for the same amount from the RC2 in Division III. The DOC received a total of \$26,424,201 over three fiscal years for the one-time costs for furniture, fixtures, and equipment costs to complete construction for a new maximum security prison at Fort Madison. One-time costs include generators, building management security systems, cabinets, camera and recording systems, furnishings, and other supplies and equipment. The construction project received an FY 2009 appropriation of \$130,677,500 from the Prison Bonding Fund (PBF) in SF 2432 (FY 2009 Infrastructure Appropriations Act). The new prison is expected to be substantially complete by spring 2013 and be open and running by or before January 2014. According to design work to date, the new prison will have 800 beds in the maximum security prison, representing a net gain of 120 beds.

10 31 b. For the construction project and one-time furniture,  
 10 32 fixture, and equipment costs at the Iowa correctional facility  
 10 33 for women at Mitchellville:  
 10 34 FY 2011-2012 ..... \$ 3,061,556  
 10 35 FY 2012-2013 ..... \$ 5,391,062  
 10 36 FY 2013-2014 ..... \$ 26,769,040

Technical correction to the RIIF appropriations to the DOC for construction of the Mitchellville prison to make the language consistent with the related appropriations for Mitchellville prison in the same chapter of the 2011 Acts.

10 37 Sec. 15. 2011 Iowa Acts, chapter 133, section 1, subsection  
 10 38 10, paragraphs c through f, are amended to read as follows:  
 10 39 c. For projects for immediate fire safety needs and for  
 10 40 compliance with the federal Americans with Disabilities Act, at  
 10 41 the regents institutions:  
 10 42 FY 2011-2012 ..... \$ 2,000,000  
 10 43 FY 2012-2013 ..... \$ 2,000,000

Authorizes the Board of Regents to use funds from the FY 2012 and FY 2013 appropriations for fire safety and ADA compliance as deductible on property insurance, as match for Federal Emergency Management Agency (FEMA) funding, and to provide for clean up and repairs from storm damage for the School for the Deaf and Iowa Braille and Sight Saving School.

11 1 Of the amounts appropriated in this lettered paragraph,  
 11 2 up to \$2,000,000 may be used to fund deductibles on property  
 11 3 insurance and to provide the necessary match for funds which  
 11 4 may be available from the federal emergency management agency  
 11 5 for the cleanup, repair, and restoration of facilities at  
 11 6 the state school for the deaf and the Iowa braille and sight  
 11 7 saving school due to storm damage in the calendar year 2011,  
 11 8 notwithstanding section 8.57, subsection 6, paragraph "c".

DETAIL: The Board of Regents may use up to \$2,000,000 from the combined \$4,000,000 that was appropriated for two fiscal years for fire safety and ADA compliance. The School for the Deaf sustained damage from a severe hailstorm and thunderstorm in August 2011. Several buildings were damaged, especially the Lied Multipurpose Complex. The School is working with ISU facilities personnel and the insurance company to assess damage. The repairs include a new roof, repairs to the gymnasium floor, tree and limb removal campus-wide, repairs to glass breakage, and other related repairs. The storms affecting the School for the Deaf did not qualify for federal assistance.

The Iowa Braille and Sight Saving School campus in Vinton received damage from a severe storm with high winds that struck the area in July 2011. The most significant damage was to the Old Main and Cottage buildings and grounds. Other buildings sustained damages to roofs, windows, doors, and siding. Numerous trees and debris were scattered around the campus. The Old Main building lost its roof and roof structure and sustained damage to interior walls and mechanical and electrical systems as well. The Cottage building sustained interior water damage due to a puncture to the roof that caused a water line to break. Total damages are assessed at approximately \$6,650,000 including buildings and grounds. Insurance coverage is estimated at \$4,750,000. There is a \$1,000,000 deductible on the insurance. The storm did qualify for FEMA assistance based on a Presidential Declaration of Assistance. The FEMA reimbursements may allow up to 75.00% of eligible costs not covered by insurance. Restoration efforts, especially for the Old Main building, will continue into summer 2013.

11 9 d. For construction, renovation, and related improvements  
 11 10 for phase II of the agricultural and biosystems engineering  
 11 11 complex, including classrooms, laboratories, and offices at  
 11 12 Iowa state university of science and technology:  
 11 13 FY 2011-2012 ..... \$ 1,000,000  
 11 14 FY 2012-2013 ..... \$ ~~20,800,000~~  
 11 15 ..... 19,050,000  
 11 16 FY 2013-2014 ..... \$ ~~20,000,000~~  
 11 17 ..... 21,750,000  
 11 18 FY 2014-2015 ..... \$ 18,600,000

Adjusts multiyear appropriations to the Board of Regents for the Agricultural and Biosystems Engineering Complex at ISU. Decreases the FY 2013 appropriation by \$1,750,000 and increases the FY 2014 appropriation by the same amount.

DETAIL: The multiyear appropriations total \$60,400,000 over four fiscal years. The funds are being used for Phase II of the Ag/Biosystems Engineering Complex. Phase I was the Biorenewables Research Laboratory (BRL). The General Assembly appropriated a total of \$32,000,000 over several fiscal years for the building. The BRL was dedicated and opened in fall 2010 and is used to develop new technologies to produce biorenewable chemicals and fuels. ConocoPhillips and the National Science Foundation have provided grants for research the BRL is undertaking. Funds will provide for the

construction and renovation of two wings that will house modern classrooms and laboratories, and faculty and staff offices. The building will be the new home of the Department of Agricultural and Biosystems Engineering. The current location for the Department is 80 years old.

11 19	e. For the renovation and related improvements to the dental		
11 20	science building at the state university of Iowa including but		
11 21	not limited to renovation of clinical spaces and development of		
11 22	a multidisciplinary clinical area:		
11 23	FY 2011-2012 .....	\$	1,000,000
11 24	FY 2012-2013 .....	\$	<del>42,000,000</del>
11 25			<u>10,250,000</u>
11 26	FY 2013-2014 .....	\$	<del>8,000,000</del>
11 27			<u>9,750,000</u>
11 28	FY 2014-2015 .....	\$	8,000,000

Adjusts multiyear appropriations to the Board of Regents for the Dental Science Building at the University of Iowa. Decreases the FY 2013 appropriation by \$1,750,000 and increases the FY 2014 appropriation by the same amount.

DETAIL: The multiyear appropriations total \$29,000,000 over four fiscal years. Funds are being used for renovation and improvements to the Dental Science Building at the University of Iowa. The existing building was dedicated in 1973. The project will include renovation and modernization of clinical spaces, research areas, and development of a multidisciplinary clinical area, including construction of a new 33,000-square-foot clinic addition to the South Wing. In the process of renovating, the clinics will be made ADA compliant.

11 29	f. For renovation and related improvements for Bartlett		
11 30	hall at the university of northern Iowa including providing		
11 31	faculty offices, seminar rooms, and laboratories in the		
11 32	building and the associated demolition of Baker hall:		
11 33	FY 2011-2012 .....	\$	1,000,000
11 34	FY 2012-2013 .....	\$	<del>8,286,000</del>
11 35			<u>7,786,000</u>
11 36	FY 2013-2014 .....	\$	<del>9,767,000</del>
11 37			<u>10,267,000</u>
11 38	FY 2014-2015 .....	\$	1,947,000

Adjusts multiyear appropriations to the Board of Regents for the renovation of Bartlett Hall at the University of Northern Iowa. Decreases the FY 2013 appropriation by \$500,000 and increases the FY 2014 appropriation by the same amount

DETAIL: The multiyear appropriations total \$21,000,000 over three fiscal years. Funds are being used to renovate Bartlett Hall that was built in 1917 and has been used as a residence facility. The renovation project will convert Bartlett Hall to faculty offices, seminar rooms, and laboratories. In addition, the funds will be used to demolish Baker Hall. Baker Hall was first built in 1936 and is used for office and instruction space. Baker Hall has several deficiencies that will require deferred maintenance funding, including accessibility issues, health and environment issues relating to working conditions, and energy-related issues with an old inefficient energy system.

11 39 Sec. 16. 2011 Iowa Acts, chapter 133, section 1, subsection  
 11 40 13, paragraph b, is amended to read as follows:  
 11 41 b. For the Iowa veterans home to upgrade generator emissions  
 11 42 controls to meet required stack emissions for four generators  
 11 43 and related improvements for the construction of a building  
 12 1 that secures vehicles during nonuse and inclement weather:

Expands the FY 2012 RIIF appropriation for the Iowa Veterans Home (IVH) to include the construction of a transportation building.

DETAIL: The IVH is adding two new generators with this funding and was able to draw down a federal grant of \$481,441 to add a transportation building to help keep vehicles secure during nonuse and

12 2 FY 2011-2012 ..... \$ 250,000

inclement weather.

12 3 Sec. 17. 2011 Iowa Acts, chapter 133, section 3, subsection  
 12 4 5, paragraph a, is amended to read as follows:  
 12 5 a. To be used for medical contracts under the medical  
 12 6 assistance program for technology upgrades necessary to support  
 12 7 Medicaid claims and other health operations, worldwide HIPAA  
 12 8 claims transactions and coding requirements, and the Iowa  
 12 9 automated benefits calculation system:

Adjusts the multiyear TRF appropriations to the DHS for Medicaid Technology by shifting \$500,000 from the FY 2013 appropriation to the FY 2014 appropriation.

DETAIL: The DHS received a total of \$14,375,060 over four fiscal years for Medicaid technology upgrades. Funds will be used to upgrade the information technology (IT) system that supports Medicaid claims processing and other health plan operations through the Medicaid Management Information System (MMIS). The mainframe system for MMIS is more than 35 years old and supports over 23,000,000 claims per year, 450,000 members, and over 38,000 providers. In addition the funds will be used for IT upgrades for the HIPAA 5010/ICD-10 claims transaction and coding requirements. The ICD-10 is the International Classification of Diseases and has a new coding scheme for diagnosis. All payors and providers must implement the new coding by October 1, 2013. Lastly, the funds will be used for the comprehensive eligibility system, known as the Iowa Automated Benefits Calculation System (IABC). The mainframe for the IABC is also 35 years old. There is a federal match of 90.00% for these new system implementation costs. The total from the four fiscal year appropriations provides the State match.

12 10	FY 2011-2012 .....	\$	3,494,176
12 11	FY 2012-2013 .....	\$	4,667,600
12 12			<u>4,120,037</u>
12 13	FY 2013-2014 .....	\$	4,267,600
12 14			<u>4,815,163</u>
12 15	FY 2014-2015 .....	\$	1,945,684

12 16 Sec. 18. 2011 Iowa Acts, chapter 133, section 3, subsection  
 12 17 8, is amended to read as follows:  
 12 18 8. DEPARTMENT OF PUBLIC SAFETY  
 12 19 a. For the provision of a statewide public safety radio  
 12 20 network and the purchase of compatible radio communications  
 12 21 equipment with the goal of achieving compliance with the  
 12 22 federal communications commission's narrowbanding mandate  
 12 23 deadline, and for achieving "interoperability", as defined in  
 12 24 section 80.28:

Adjusts the TRF appropriations to the Department of Public Safety (DPS) for radio communications to include conditional language requiring any radios purchased to meet the narrowbanding mandate and use P25 standards.

DETAIL: The DPS will receive a total of \$7,500,000 over three fiscal years. The funds are for the provision of a statewide public safety radio network and purchase of radio equipment for the goals of meeting compliance with the federal narrowbanding mandate and achieving interoperability as defined in Iowa Code section 80.28. The DPS is authorized to enter into a public-private partnership for the provision of the statewide network and purchase of compatible equipment through a competitive bidding process.

12 25	FY 2011-2012 .....	\$	2,500,000
12 26	FY 2012-2013 .....	\$	2,500,000
12 27	FY 2013-2014 .....	\$	2,500,000

12 28 Of the amounts appropriated in this lettered paragraph, the  
 12 29 department of public safety may enter into a public-private  
 12 30 partnership, through a competitive bidding process, for  
 12 31 the provision of the statewide network and the purchase of  
 12 32 compatible equipment.

As of January 2012, the DPS purchased 100 mobile radios and repeaters for DPS towers for the Iowa State Patrol. The radios are narrowbanded and use P25 standards. The DPS advises that an additional 275 radios for the Iowa State Patrol will be needed. Also,

12 33 As a condition of this appropriation, all land mobile radio

12 34 communications equipment purchased by the department of public  
 12 35 safety shall be compliant with the federal communications  
 12 36 commission's narrowbanding mandate and shall provide the  
 12 37 maximum amount of statewide coverage and interoperability  
 12 38 throughout all phases of migration, to the department of public  
 12 39 safety's future statewide digital radio network utilizing P-25  
 12 40 standards.

202 radios for other DPS enforcement divisions currently are narrowbanded, but will need to be upgraded as they get to the end of their useful life.

12 41 On or before January 13, 2012, the department of public  
 12 42 safety shall provide a report to the legislative services  
 12 43 agency and the department of management. The report shall  
 13 1 detail the status of the funds appropriated in this subsection  
 13 2 and shall include the estimated needs of the departments of  
 13 3 public safety, corrections, and natural resources to achieve  
 13 4 interoperability and to meet the federal narrowbanding mandate,  
 13 5 any changes in estimated costs to meet those needs, and the  
 13 6 status of requests for proposals to develop a public-private  
 13 7 partnership.

13 8 b. For transfer to a firefighter association in a county  
 13 9 with a population between ninety thousand and ninety-five  
 13 10 thousand as determined by the 2010 federal decennial census  
 13 11 for a ~~driving simulator to enhance the association's emergency~~  
 13 12 ~~vehicle operations course~~ firearms training simulator:  
 13 13 FY 2011-2012 ..... \$ 80,000

Changes the purpose of the FY 2012 TRF appropriation to the Dubuque County Firefighters Association.

DETAIL: Authorizes the funds to be used for a Firearms Training Simulator instead of a driving simulator. The Firefighters Association oversees the Dubuque County Emergency Responder Training Facility and will provide the funds to the Training Facility to purchase the VirTra 300 LE Firearms Training Simulator. The firearms training simulator will be used by all law enforcement agencies within Dubuque County. The Training Facility will allow any law enforcement agency to train on the simulator when local officers are not using it, so State officers, such as Iowa State Patrol, Department of Criminal Investigations, and Department of Narcotics Enforcement, will be able to use the simulator to train.

13 14 Sec. 19. 2011 Iowa Acts, chapter 133, section 5, subsection  
 13 15 1, is amended to read as follows:  
 13 16 1. DEPARTMENT OF CORRECTIONS  
 13 17 For the construction project and one-time furniture,  
 13 18 fixture, and equipment costs at the Iowa correctional facility  
 13 19 for women at Mitchellville:  
 13 20 ..... \$ 4,430,952

Technical correction to the FY 2012 RBC appropriation to the DOC for construction of the Mitchellville prison to make the language consistent with the related appropriations for Mitchellville prison in the same chapter of the 2011 Acts.

13 21 Sec. 20. EFFECTIVE UPON ENACTMENT. This division of this  
 13 22 Act, being deemed of immediate importance, takes effect upon  
 13 23 enactment.

Division VI is effective on enactment.

13 24 DIVISION VII

Division VII makes miscellaneous changes to the Iowa Code.

## 13 25 MISCELLANEOUS CODE CHANGES

13 26 Sec. 21. Section 8.57, subsection 6, paragraph e,  
 13 27 subparagraph (1), subparagraph division (d), subparagraph  
 13 28 subdivision (ii), Code Supplement 2011, is amended to read as  
 13 29 follows:

13 30 (ii) (A)—~~However~~ Except as otherwise provided in  
 13 31 subparagraph part (B), in lieu of the deposit in subparagraph  
 13 32 subdivision (i), for the fiscal year years beginning July 1,  
 13 33 2010, July 1, 2011, and July 1, 2013, and for each fiscal year  
 13 34 thereafter until the principal and interest on all bonds issued  
 13 35 by the treasurer of state pursuant to section 12.87 are paid,  
 13 36 as determined by the treasurer of state, sixty-four million  
 13 37 seven hundred fifty thousand dollars of the excess moneys  
 13 38 directed to be deposited in the rebuild Iowa infrastructure  
 13 39 fund under subparagraph subdivision (i) shall be deposited in  
 13 40 the general fund of the state.

13 41 (B) For the fiscal year beginning July 1, 2012, and ending  
 13 42 June 30, 2013, thirty-eight million seven hundred fifty  
 13 43 thousand dollars shall be deposited in the general fund of the  
 14 1 state and the next twenty million dollars shall be deposited in  
 14 2 the technology reinvestment fund.

CODE: Alters the wagering tax allocations in Iowa Code section 8.57(6) by reducing the amount to the General Fund for FY 2013.

DETAIL: Wagering taxes are applied to the adjusted gross receipts of the casinos. The wagering taxes remitted to the State are allocated in accordance with Iowa Code section 8.57 and occur in order as follows:

- \$55,000,000 for revenue bonds debt service.
- \$3,750,000 to the Federal Subsidy Holdback Fund.
- \$1,250,000 to the General Fund.
- \$15,000,000 to Vision Iowa bond debt service.
- \$5,000,000 to School Infrastructure bond debt service.
- \$64,750,000 to the General Fund.
- Remainder (amount varies) to the RIIF.

FISCAL IMPACT: Under current law, the General Fund receives a total of \$66,000,000 from wagering taxes. The change reduces the wagering tax revenue deposited in the General Fund by \$26,000,000 for FY 2013. The change directs \$20,000,000 of that amount to be deposited in the TRF for FY 2013 and the remainder of wagering taxes deposited in the RIIF is increased by \$6,000,000.

The other wagering tax allocations are not affected.

14 3 Sec. 22. Section 8.57C, subsection 3, paragraph a, Code  
 14 4 Supplement 2011, is amended to read as follows:  
 14 5 a. There is appropriated from the general fund of the state  
 14 6 for the fiscal year beginning July 1, ~~2012~~ 2013, and for each  
 14 7 subsequent fiscal year thereafter, the sum of seventeen million  
 14 8 five hundred thousand dollars to the technology reinvestment  
 14 9 fund.

CODE: Eliminates the standing appropriation of \$17,500,000 from the General Fund to the Technology Reinvestment Fund (TRF) for FY 2013.

DETAIL: The standing appropriation from the General Fund is \$17,500,000. The appropriation is eliminated for FY 2013. The TRF funding is expected to resume at the statutory amount from the General Fund in FY 2014. For FY 2009 through FY 2012, the funding for the TRF has been shifted to the RIIF at reduced amounts. Section 21 directs \$20,000,000 from wagering tax receipts to deposit in the TRF for FY 2013.

14 10 Sec. 23. Section 15F.204, subsection 8, paragraph g, Code  
 14 11 Supplement 2011, is amended to read as follows:  
 14 12 g. For ~~the each~~ fiscal year for the fiscal period beginning

CODE: Extends the sunset on the multiyear appropriation from the RIIF for the Community Attraction and Tourism (CAT) Grants through FY 2014.

14 13 July 1, 2012, and ending June 30, ~~2013~~ 2014, the sum of five  
 14 14 million dollars.

DETAIL: The RIIF appropriation of \$5,000,000 annually for the CAT Grant Program was scheduled to sunset at the end of FY 2013. While the multiyear appropriation has been in Iowa Code, funding levels have varied. In FY 2012, the CAT Grant Program received \$5,300,000 from the RIIF and \$2,020,000 from the RBC2. The Program received a \$12,000,000 appropriation from the RBC2 in FY 2011. In FY 2009, the Program received a \$12,000,000 appropriation from RIIF and \$12,000,000 from the RBC for FY 2009, but the RBC funding was not available until FY 2010.

The multiyear appropriations that were slated to sunset in FY 2013 were provided in Iowa Code section 15F.204, and originally consisted of \$5,000,000 from the RIIF and \$7,000,000 from the General Fund. House File 648 (FY 2012 Infrastructure Appropriations Act) eliminated the General Fund appropriation for the remaining two fiscal years (FY 2012 and FY 2013).

Projects are approved through the Vision Iowa Board and meet the definition of vertical infrastructure. Recent projects include renovation of buildings for purposes of exhibition spaces, art centers, museums, theatres, aquatic centers, equine centers, and other community public spaces, construction of libraries and community centers, development of recreational trails, and other improvements in local communities.

~~14 15 Sec. 24. Section 16.181A, subsection 1, Code 2011, is~~  
~~14 16 amended by striking the subsection.~~

VETOED

CODE: Eliminates the \$3,000,000 standing appropriation from the RIIF to the Housing Trust Fund.

DETAIL: The RIIF appropriation provided approximately half of the State funds depositing in the Housing Trust Fund. Sections 25 and 26 alter the real estate transfer tax distribution so that total funding amounts to the Housing Trust Fund are maintained. See additional discussion below.

VETOED: The Governor vetoed the elimination of the standing appropriation in Section 24 and also Sections 25 and 26 (that change the real estate transfer tax distribution) and stated that the changes diverted revenue from the General Fund and circumvented the annual appropriation process. The Governor further stated that the changes were not compatible with his goals of returning predictability and sustainability back to government budgeting and that diversions of General Fund revenue are a bad budgeting practice.

~~14 17 Sec. 25. Section 428A.8, subsection 2, paragraphs d, e, and~~  
~~14 18 f, Code 2011, are amended to read as follows:~~  
~~14 19 d. For the fiscal year beginning July 1, 2012, seventy five~~  
~~14 20 fifty two and one half percent of the receipts shall be~~  
~~14 21 deposited in the general fund, twenty four two and one half~~  
~~14 22 percent of the receipts shall be transferred to the housing~~  
~~14 23 trust fund, and five percent of the receipts shall be~~  
~~14 24 transferred to the shelter assistance fund.~~  
~~14 25 e. For the fiscal year beginning July 1, 2013, seventy~~  
~~14 26 forty seven and one half percent of the receipts shall be~~  
~~14 27 deposited in the general fund, twenty five forty seven and~~  
~~14 28 one half percent of the receipts shall be transferred to the~~  
~~14 29 housing trust fund, and five percent of the receipts shall be~~  
~~14 30 transferred to the shelter assistance fund.~~  
~~14 31 f. For the fiscal year beginning July 1, 2014, and each~~  
~~14 32 succeeding fiscal year, sixty five forty two and one half~~  
~~14 33 percent of the receipts shall be deposited in the general fund,~~  
~~14 34 thirty fifty two and one half percent of the receipts shall be~~  
~~14 35 transferred to the housing trust fund, and five percent of the~~  
~~14 36 receipts shall be transferred to the shelter assistance fund.~~  
~~14 37 Sec. 26. Section 428A.8, subsection 3, Code 2011, is amended~~  
~~14 38 to read as follows:~~  
~~14 39 3. Notwithstanding subsection 2, the amount of money that~~  
~~14 40 shall be transferred pursuant to this section to the housing~~  
~~14 41 trust fund in any one fiscal year shall not exceed three six~~  
~~14 42 million dollars. Any money that otherwise would be transferred~~  
~~14 43 pursuant to this section to the housing trust fund in excess~~  
~~15 1 of that amount shall be deposited in the general fund of the~~  
~~15 2 state.~~

CODE: Changes the percentage of the real estate transfer tax (RETT) remitted to the State and deposited in the General Fund and the Housing Trust Fund beginning in FY 2013.

DETAIL: Beginning in FY 2013, the RETT remitted to the State will be divided between the General Fund (GF), the Shelter Assistance Fund (SAF), and the Housing Trust Fund (HTF) as follows:

- FY 2013: GF = 52.50%, SAF = 5.00%, HTF = 42.50%
- FY 2014: GF = 47.50%, SAF = 5.00%, HTF = 47.50%
- FY 2015 and subsequent fiscal years: GF = 42.50%, SAF = 5.00%, HTF = 52.50%

FISCAL IMPACT: The impact will be a decrease in the General Fund and an increase in the Housing Trust Fund by the following amounts:

- FY 2013: \$3,100,000
- FY 2014: \$3,000,000
- FY 2015: \$3,000,000

There is no fiscal impact to the Shelter Assistance Fund.

Section 26 requires that the amount transferred to the Housing Trust Fund can not exceed \$6,000,000 in a fiscal year. If the amount based on the formula exceeds \$6,000,000 for the Housing Trust Fund, the excess funds will be deposited in the General Fund.

Under current law, the Housing Trust Fund was capped at \$3,000,000 from the RETT, but the HTF also received the \$3,000,000 standing appropriation from the RIIF for a total of \$6,000,000. With the changes being made, funding is maintained at the same level, but with all of the funding from the RETT. Section 24 eliminates the standing appropriation from the RIIF.

VETOED: The Governor vetoed the changes to the real estate transfer tax distribution and the cap on the distribution to the Housing Trust Fund in Sections 25 and 26 and stated the changes diverted revenue from the General Fund and circumvented the annual appropriation process. The Governor further stated that the changes were not compatible with his goals of returning predictability and sustainability back to government budgeting and that diversions of General Fund revenue are a bad budgeting practice.

## INFRASTRUCTURE APPROPRIATIONS ACT - SF 2316

### Appropriations Listed by Funding Source

Appropriations that have been previously enacted in prior Legislative Sessions or are standing appropriations are not reflected in this spreadsheet. This spreadsheet only shows new appropriations that are made in this Act and will be in 2012 session law. The spreadsheet has been adjusted to reflect the Governor's vetoes.

Appropriations are shown as they are ordered in the Act.

		Enacted	
		FY 2013	FY 2014
<b>Division I - Rebuild Iowa Infrastructure Fund (RIIF)*</b>			
Administrative Services	Major Maintenance	\$ 10,250,000	\$ 0
	Toledo Juvenile Home - Palmer Cottage Renovation	500,000	0
Corrections	Newton Hot Water Loop Repair	425,000	0
Cultural Affairs	Historical Bldg Renovation and Repairs - 25th Anniversary	1,450,000	1,000,000
	Great Places Infrastructure Grants	1,000,000	0
Economic Development	Regional Sports Authorities	500,000	0
	World Food Prize Borlaugh/Ruan Scholar Program	100,000	0
	Fort Des Moines Museum Renovations	100,000	0
	Camp Sunnyside Kitchen Renovation	125,000	0
Education	ACE Vertical Infrastructure Community Colleges	6,000,000	0
Human Services	Nursing Home Facility Improvements	250,000	0
Natural Resources	Lake Restoration and Water Quality Program	6,000,000	0
	Lake Delhi Dam Construction and Restoration	2,500,000	2,500,000
	Water Trails and Low Head Dam Safety Grants	1,000,000	0
Public Defense	Facilities/Armories Major Maintenance	2,000,000	0
	Statewide Modernization Agenda - Readiness Centers	2,050,000	0
	Camp Dodge Infrastructure Upgrades	610,000	0
	Joint Forces Headquarters Renovation	500,000	0
Regents	Tuition Replacement	25,130,412	0
	ISU Research Park - Building 5 Expansion and Renovation	1,000,000	0
Transportation	Recreational Trails	3,000,000	0
	Public Transit Vertical Infrastructure Grants	1,500,000	0
	Commercial Service Airports Vertical Infrastructure Grants	1,500,000	0
	General Aviation Infrastructure Grants	750,000	0
	Railroad Revolving Loan and Grant Program	1,500,000	0
Veterans Affairs	IVH Boiler Replacement	975,919	0
State Fair	Cultural Center Renovation and Improvements	250,000	250,000
Treasurer	County Fair Infrastructure	1,060,000	0
<b>Total RIIF</b>		<b>\$ 72,026,331</b>	<b>\$ 3,750,000</b>

## INFRASTRUCTURE APPROPRIATIONS ACT - SF 2316

### Appropriations Listed by Funding Source

Appropriations that have been previously enacted in prior Legislative Sessions or are standing appropriations are not reflected in this spreadsheet. This spreadsheet only shows new appropriations that are made in this Act and will be in 2012 session law. The spreadsheet has been adjusted to reflect the Governor's vetoes.

Appropriations are shown as they are ordered in the Act.

		Enacted	
		FY 2013	FY 2014
<b>Division II - Technology Reinvestment Fund (TRF)**</b>			
Corrections	Iowa Corrections Offender Network Data System	500,000	0
	Radio Communications Upgrades	3,500,000	0
Cultural Affairs	Grout Museum District Veterans Oral History Exhibit	150,000	129,450
Education	Statewide Education Data Warehouse	600,000	0
	IPTV Inductive Output Tubes	320,000	0
	ICN Part III Maintenance & Leases	2,727,000	0
Human Rights	Criminal Justice Information System (CJIS)	1,714,307	0
Iowa Telecom and Tech Comm	ICN Equipment Replacement	2,198,653	0
Management	Searchable Online Budget Database	45,000	0
	Electronic Grants Management System	125,000	0
Judicial Branch	Electronic Document Management System	1,000,000	3,000,000
<b>Total TRF</b>		<b>\$ 12,879,960</b>	<b>\$ 3,129,450</b>
<b>Division III - Endowment for Iowa's Health Restricted Capitals Fund (RC2)***</b>			
Corrections	Fort Madison Construction and FFE Costs	\$ 2,000,000	\$ 0
<b>Total RC2</b>		<b>\$ 2,000,000</b>	<b>\$ 0</b>
<b>Division V - Mortgage Servicing Settlement Fund</b>			
Education	Community College Maintenance and Operations	\$ 5,000,000	\$ 0
<b>Total Mortgage Servicing Settlement Fund</b>		<b>\$ 5,000,000</b>	<b>\$ 0</b>
<b>Total Infrastructure Appropriations Act</b>		<b>\$ 91,906,291</b>	<b>\$ 6,879,450</b>

**Notes:**

\*Adjusts \$6.0 million from the \$124.5 million current law appropriations in FY 2013 RIIF by reducing and moving a portion of the funding to another fiscal year or another fund. These changes to the RIIF are not reflected on this spreadsheet, but are reflected on the RIIF Balance Sheet.

\*\*Senate File 2316 extends the sunset on the Community Attraction and Tourism (CAT) Grants through FY 2014. The change to Iowa Code for the appropriations for CAT are not reflected on this spreadsheet, but are reflected on the RIIF Balance Sheet.

\*\*\*Adjusts a total of \$547,563 from one appropriation of the \$7.2 million in current law appropriations from the TRF by moving funding to FY 2014. This change to the TRF is not reflected on this spreadsheet, but is reflected on the Technology Reinvestment Fund Balance Sheet.

\*\*\*\*Senate File 2316 deappropriates \$2.0 million from an FY 2009 RC2 appropriation that had not been used. The deappropriation is not reflected on this spreadsheet, but the new appropriation from the RC2 in the legislation is shown above. The deappropriation is reflected on the RC2 Balance Sheet.

# **Miscellaneous Appropriations Acts**

**FUNDING SUMMARY**

---

- House File 2465 reduces FY 2013 General Fund appropriations by a net amount of \$35.9 million, and provides an FY 2012 General Fund supplemental appropriation of \$320,000. House File 2465 also appropriates a total of \$2.0 million from the Rebuild Iowa Infrastructure Fund (RIIF) and the Mortgage Servicing Settlement Fund for FY 2013, and provides an FY 2012 supplemental appropriation of \$2.9 million from the Economic Emergency Fund.

**NEW PROGRAMS, SERVICES, OR ACTIVITIES**

---

- Creates a Mortgage Servicing Settlement Fund and requires the Department of Justice to deposit moneys received from the Joint State-Federal Mortgage Settlement into the Fund. Page 3, Line 39
- Creates a Banking Division Mortgage Servicing Settlement Fund and requires the Banking Division of the Department of Commerce to deposit moneys received from the Joint State-Federal Mortgage Settlement into the Fund. Page 4, Line 7
- Appropriates \$1.0 million from the Mortgage Servicing Settlement Fund to the RIIF. Page 4, Line 31
- Appropriates \$50,000 from the General Fund to the Department of Public Health for an Iowa Youth Suicide Prevention Program. Page 5, Line 14

**MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS**

---

- Reduces the FY 2013 General Fund standing appropriation to the Legislative Branch by \$1.7 million. Page 1, Line 12
- Limits the General Fund standing appropriation to the Department of Cultural Affairs for operational support grants and community cultural grants to \$417,000. Page 1, Line 27
- Limits the General Fund standing appropriation to the Economic Development Authority for regional tourism marketing to \$810,000. Page 2, Line 5
- Restores the General Fund standing appropriation to the Department of Public Health for the Center for Congenital and Inherited Disorders Central Registry to the estimated statutory level of \$233,000. Page 2, Line 9
- Restores the General Fund standing appropriation to the Department of Human Services for Child Abuse Prevention Programs to the estimated statutory level of \$233,000. Page 2, Line 13

- Limits the General Fund standing appropriation to the Department of Education for Children At-Risk Programs to \$10.7 million. Page 2, Line 16
- Limits the General Fund standing appropriation to the Department of Revenue for tobacco reporting enforcement to \$18,000. Page 2, Line 29
- Limits the General Fund standing appropriation to the Department of Revenue for the Homestead Property Tax Credit to \$107.0 million for FY 2013. Page 2, Line 33
- Delays the implementation of a \$5.0 million General Fund standing appropriation for the Public Safety Peace Officers' Retirement System from FY 2013 to FY 2014. Page 2, Line 36
- Appropriates \$1.0 million from the RIIF to the Department of Agriculture and Land Stewardship for the Watershed Improvement Fund. Page 3, Line 4
- Appropriates \$500,000 from the General Fund to the College Student Aid Commission for the Tuition Grant Program for For-Profit Private Institutions. Page 3, Line 14
- Appropriates \$2.0 million from the General Fund to the Department of Education for the Iowa Research Reading Center. Page 3, Line 29
- Reduces the FY 2013 State aid funding to Area Education Agencies by an additional \$10.0 million (from \$10.0 million to \$20.0 million). Page 10, Line 6

**SIGNIFICANT CODE CHANGES**

---

- Requires the Plumbing and Mechanical Systems Board to grant a one-time renewal of an expired license on the condition that the person with the expired license pass a required examination. The one-time license renewal can only be granted until January 1, 2013. Page 5, Line 36
- Extends the reversion of the FY 2008 RIIF appropriations to the Department of Administrative Services (DAS) for costs associated with leases and relocation of State agencies located off the Capitol Complex and with the restoration and development of the West Capitol Terrace through the end of FY 2013. Page 6, Line 1
- Extends the carryforward of a \$2.0 million FY 2011 General Fund appropriation to the DAS for implementing the government information technology services provisions in SF 2088 (Government Page 6, Line 12

Reorganization and Efficiency Act) to the end of FY 2013.

- Adds a specific date of December 31, 2012, for the Department of Inspections and Appeals to provide information related to health facilities inspections available to the public on their website. Page 6, Line 21
- Amends SF 2289 (Disaster Case Management Act) to make the Act effective on enactment and retroactive to April 12, 2012. Page 6, Line 35
- Allows the Executive Council to take any action deemed necessary to protect the interests of the State in regards to certificates, tax credits, or action taken in relation to the Iowa Capital Investment Board and the Iowa Fund of Funds. Page 6, Line 39
- Removes the “Moral Obligation” provision from the Iowa Code section pertaining to debt service requirements on Iowa Finance Authority (IFA) bonds. Page 7, Line 12
- Directs each agency to make available to the public a uniform, searchable, and user-friendly internet-based administrative rules database. Page 7, Line 29
- Repeals a provision pertaining to requests for a formal review of agencies’ administrative rules and inserts language requiring a complete, formal review of agencies’ administrative rules every five years. Page 8, Line 6
- Extends the bona fide retirement exception under the Iowa Public Employees' Retirement System (IPERS) for licensed health care professionals for two years. Page 8, Line 41
- Permits bars and restaurants with a liquor license to create “infused spirits,” which are currently prohibited. Page 9, Line 7
- Beginning in FY 2012, allows up to 5.0% of preschool foundation aid received by a school district to be used for administering the Program. Beginning in FY 2013, at least 95.0% of the preschool formula foundation aid is to be paid to the community-based provider for the approved local program. Additionally, beginning in FY 2012, not more than 5.0% of the funding paid to the community-based provider may be used for provider administrative costs. Page 9, Line 30
- Removes the requirement that 30.0% of funding for media services be spent on media resource materials. Page 10, Line 17
- Requires the community colleges and Regents universities to waive tuition and mandatory fees for the surviving children of public safety peace officers, police officers, sheriffs, fireman, and deputy sheriffs that have died in the line of the duty. Page 11, Line 6

- Requires individuals who own snowmobiles and all-terrain vehicles to maintain proof of financial responsibility and liability. Page 12, Line 30
- Requires projects that receive funding from the Sales Tax Increment Fund as outlined in SF 2217 (FY 2013 Flood Mitigation Act) to receive at least 20.0% of the total project cost from a federal financial assistance program. Page 12, Line 36
- Beginning July 1, 2012, permits State Historic Tax Credits awarded to the members or shareholders of a partnership, limited liability company, S corporation, estate, or trust to be allocated to the members and shareholders at the discretion of the business. Under current law, the tax credits must be allocated based on the pro rata share of the individual's earnings from the business. Page 13, Line 7
- Modifies a 10 megawatt capacity set-aside that is currently in the Wind Energy Production Tax Credit law. The set-aside remains at 10 megawatt, but the specific requirements that a facility must meet in order to qualify for the set-aside are amended. Page 13, Line 31
- Amends the requirements for maintaining confidential documents and records during the examination of a domestic or foreign insurer to include the International Association of Insurance Supervisors and the Bank for International Settlements. These entities are required to maintain the confidentiality. Page 14, Line 28
- Adds services provided by chiropractors to the Iowa Code chapter relating to special health and accident insurance coverage. Page 15, Line 41
- Requires the court to consider whether a parent has allowed a person on the sex offender registry to have custody, control, or unsupervised access to a child, if the parent knows the person is required to register as a sex offender, when considering child custody arrangements. Page 16, Line 34
- Allows the Economic Development Authority to issue tax credits to a business for certain projects that were not completed within two years from the project start date because a city failed to file the appropriate paperwork to obtain an extension. Page 16, Line 42
- Makes technical corrective changes to various bills that have passed both the House and the Senate. Page 18, Line 16
- Requires offenders revoked from probation to receive credit for time served while in an alternate jail facility or community corrections facility. Permits a person that commits an offense before the effective date of this Act to waive any rights under the Anderson case, and agree to be sentenced using credits as calculated under this Act. Page 29, Line 29

- Prohibits installment payments on a property tax assessment unless the assessment exceeds \$500. This is an increase from the \$100 limit in current law. Page 30, Line 22
- Permits a county treasurer to apportion partial payment of delinquent taxes to the various local taxing entities either on a monthly basis after such amounts are collected or following the due date of the next semiannual tax installment. Page 32, Line 26
- Allows the purchaser of a tax sale to pay the delinquent tax beginning one month and 14 days following the date an installment becomes delinquent. Page 33, Line 42
- Requires the Iowa Commission on Interstate Cooperation to be appointed upon resolution by the Executive Council. Page 36, Line 4
- Requires the Chief Justice of the Supreme Court to designate district, district associate, and associate juvenile judges as ex officio, nonvoting members of the Juvenile Justice Planning Advisory Council. Page 36, Line 42
- Repeals the Medical Assistance Quality Improvement Council. Page 37, Line 23
- Allows a city that is subject to a judgment, court-approved settlement, court-approved compromise, refund, or other required return of previously collected franchise fee revenue to impose a franchise fee at the rate of up to 7.5% for any seven-year time period beginning July 1, 2012, through June 30, 2030. Requires that an ordinance increasing the rate to greater than 5.0% must be approved by referendum. *The Governor vetoed this provision.* Page 37, Line 24
- Extends the Early Intervention Block Grant Program to July 1, 2013. Under current law, the Program would be repealed July 1, 2012. Page 39, Line 23
- Establishes licensing requirements for insurance navigators overseen by the Commissioner of Insurance. Page 40, Line 39
- Creates a State Income Tax exemption for capital gains earned from the sale of employer securities to a qualified Iowa Employee Stock Ownership Plan (ESOP). The exemption will reduce individual income taxes owed to the State by qualified taxpayers and reduce General Fund revenues by an estimated \$500,000 per year beginning in FY 2013. Page 47, Line 25

**SUPPLEMENTAL APPROPRIATIONS**

---

- Provides a \$320,000 FY 2012 supplemental appropriation from the General Fund for the preservation and restoration of the Iowa Memorial at Vicksburg National Military Park in Mississippi. Page 28, Line 32
- Provides a \$2.9 million FY 2012 supplemental appropriation from the Economic Emergency Fund for costs associated with the Missouri River flood damage at State parks. Page 29, Line 3

**EFFECTIVE AND ENACTMENT DATES**

---

- The following Sections are effective on enactment - Sections 7, 10, 11, 14, 23 and 30. Page 17, Line 26
- Provisions related to mechanic's liens are effective January 1, 2013. Page 18, Line 1
- Provisions related to flood mitigation are retroactive to April 19, 2012. Page 18, Line 5
- Provisions related to disaster case management are retroactive to April 12, 2012. Page 18, Line 11
- The provision related to notarial acts is effective January 1, 2013. Page 27, Line 28
- The provision related to the definition of hydronic is effective on enactment. Page 27, Line 31
- The provision related to the definition of hydronic is retroactive to March 29, 2012. Page 27, Line 35
- The provision related to the Iowa Health Information Network is effective on enactment and retroactive to the enactment of SF 2318 (April 12, 2012). Page 27, Line 39
- The provision related to the Iowa Health Information Network is effective on enactment and retroactive to the enactment of SF 2318 (April 12, 2012). Page 27, Line 43
- The provisions related to motor vehicle dealers and the definition of travel trailers are effective on enactment and retroactive to April 4, 2012. Page 28, Line 4
- The provisions related to motor vehicle dealers and the definition of travel trailers are effective on enactment and retroactive to April 4, 2012. Page 28, Line 8
- The provisions related to the establishment of a flood mitigation program are effective on enactment and Page 28, Line 12

retroactive to April 19, 2012.

- The provisions related to the establishment of a flood mitigation program are effective on enactment and retroactive to April 19, 2012. Page 28, Line 17
- The provisions related to surplus lines of insurance are effective on enactment and retroactive to March 29, 2012. Page 28, Line 22
- The provisions related to surplus lines of insurance are effective on enactment and retroactive to March 29, 2012. Page 28, Line 26
- Division IV, related to carry forward appropriations, is effective on enactment. Page 29, Line 24
- Division V, related to time served in the prison system, is effective on enactment. Page 30, Line 17
- Division IX, related to the Early Intervention Block Grant Program, is effective on June 30, 2012. Page 39, Line 27
- Division XII, related to certain capital gain deductions, applies retroactively to January 1, 2012, for tax years beginning on or after that date. Page 48, Line 1

**GOVERNOR'S VETOES**

---

- The Governor vetoed language that would allow certain cities to institute or increase a franchise fee with a maximum rate of 7.50% for the sole purpose of paying a judgment or court-approved settlement. The Governor stated that he favors tax reduction strategies that facilitate long-term economic growth and job creation. The Governor further stated that it is his desire to approach changes in tax policy in a comprehensive and holistic manner that fits within sound budgeting principles. Page 37, Line 24

**ENACTMENT DATE:**

This Act was approved by the General Assembly on May 9, 2012, and item vetoed and signed by the Governor on May 25, 2012.

**STAFF CONTACTS:**

Adam Broich (515-281-8823) [adam.broich@legis.state.ia.us](mailto:adam.broich@legis.state.ia.us)  
David Reynolds (515-281-6934) [david.reynolds@legis.state.ia.us](mailto:david.reynolds@legis.state.ia.us)  
Estelle Montgomery (515-725-2261) [estelle.montgomery@legis.state.ia.us](mailto:estelle.montgomery@legis.state.ia.us)

House File 2465 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
2	36	3	Amend	97A.11A.1
6	39	15	New	15E.71
7	10	16	Strike	16.27.4,5
7	12	17	Amend	16.27.6
7	29	18	New	17A.6A
8	6	19	Strike and Replace	17A.7.2
8	21	20	Amend	17A.8.4
8	41	21	Amend	97B.52A.1.c.(2).(b)
9	7	22	Amend Free-form	123.49.2.d
9	30	23	Add	256C.4.1.g,h
10	6	24	Amend	257.35.7
10	17	25	Amend	257.37.1,2
11	6	26	Amend	261.93
11	43	27	Amend	261.93A
12	18	28	Amend	261.95.1
12	30	29	Amend Free-form	321.20B.6
13	7	31	Amend	422.11D.2
13	31	32	Amend	476C.3.4.b
14	16	33	Add	476C.3.4A
14	28	34	Amend	507.14.4
14	41	35	Amend	511.8.19
15	41	36	New	514C.29
16	34	37	Add	598.41.3.k
18	25	47	Amend Free-form	105.2.8
19	7	49	Amend Free-form	135C.6.8.a,b
20	5	51	Amend	152B.2.1.a.(2)
20	16	52	Amend	152B.3.1.u1
20	24	53	Amend	152B.3.2
20	31	54	Amend	152B.4
20	43	55	Amend	161A.63
21	23	56	Amend	203C.14
22	26	57	Amend Free-form	249A.12.5.a.u1
23	41	61	Amend	273.2.3
24	31	65	Amend	321I.7.3
26	1	72	Amend	508.37.5.c
26	26	74	Amend	536A.10
27	10	75	Amend	602.9202.4
29	29	91	Amend	907.3.3.u1

House File 2465 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
30	22	94	Amend	161A.35.u1
30	33	95	Amend	311.17.1
31	8	96	Amend	311.19.u1
31	16	97	Amend	331.384.3
31	24	98	Amend	357.20
31	37	99	Amend	358.16.3
32	2	100	Amend	364.13
32	11	101	Amend	384.60.1.b
32	16	102	Amend	384.65.1
32	26	103	Amend	435.24.6.b
33	4	104	Amend	445.36A.2
33	25	105	Amend Free-form	445.57.u1
33	42	106	Amend	446.32
34	22	107	Amend	468.57.1
36	4	108	Amend	28B.1.1.u1
36	12	109	Amend	28B.4
36	42	110	Amend	216A.132.1.c
37	23	111	Repeal	249A.36
37	26	112	Amend	364.2.4.f
39	1	113	Add	384.3A.3.j
39	23	115	Amend	256D.9
39	31	117	Amend	8D.10
39	41	118	Amend	262.93
40	12	119	Amend	263.19
40	26	120	Amend	432.13
40	39	121	New	522D.1
41	4	122	New	522D.2
41	8	123	New	522D.3
41	14	124	New	522D.4
41	32	125	New	522D.5
42	20	126	New	522D.6
43	15	127	New	522D.7
45	29	128	New	522D.8
46	4	129	New	522D.9
47	1	130	New	522D.10
47	5	131	New	522D.11
47	14	132	New	522D.12
47	25	133	Add	422.7.21.e

1 10 DIVISION I  
 1 11 STANDING APPROPRIATIONS AND RELATED MATTERS

1 12 Section 1. GENERAL ASSEMBLY. The appropriations made  
 1 13 pursuant to section 2.12 for the expenses of the general  
 1 14 assembly and the legislative agencies for the fiscal year  
 1 15 beginning July 1, 2012, and ending June 30, 2013, are reduced  
 1 16 by the following amount:  
 1 17 ..... \$ 1,672,924

Reduces the FY 2013 standing appropriation for the Legislative Branch by \$1,672,924  
  
 DETAIL: The FY 2013 Legislative Branch budget is estimated at \$35,900,000. This requirement reduces the budget to \$34,227,076 and represents a decrease of \$1,522,924 compared to estimated net FY 2012.

1 18 Sec. 2. 2011 Iowa Acts, chapter 131, section 42, is amended  
 1 19 to read as follows:  
 1 20 SEC. 42. LIMITATION OF STANDING APPROPRIATIONS.  
 1 21 Notwithstanding the standing appropriations in the following  
 1 22 designated sections for the fiscal year beginning July 1, 2012,  
 1 23 and ending June 30, 2013, the amounts appropriated from the  
 1 24 general fund of the state pursuant to these sections for the  
 1 25 following designated purposes shall not exceed the following  
 1 26 amounts:

CODE: Limits selected FY 2013 standing appropriations to specified amounts.

1 27 1. For operational support grants and community cultural  
 2 1 grants under section 99F.11, subsection 3, paragraph "d",  
 2 2 subparagraph (1):  
 2 3 ..... \$ 208,351  
 2 4 ..... 416,702

Limits the General Fund appropriation to the Department of Cultural Affairs (DCA) for operational support grants and community cultural grants to \$416,702.

DETAIL: This is an increase of \$208,351 compared to the amount enacted for FY 2013 during the 2011 Legislative Session. The revised FY 2013 appropriation represents the same level of funding compared to estimated net FY 2012. Iowa Code section 99F.11 funds this Program with wagering tax revenues that are deposited in the General Fund and then appropriated to the DCA.

2 5 2. For regional tourism marketing under section 99F.11,  
 2 6 subsection 3, paragraph "d", subparagraph (2):  
 2 7 ..... \$ 405,153  
 2 8 ..... 810,306

Limits the General Fund appropriation to the Department of Economic Development (DED) for regional tourism marketing to \$810,306.

DETAIL: This is an increase of \$405,153 compared to the amount enacted for FY 2013 during the 2011 Legislative Session. The revised FY 2013 appropriation represents the same level of funding compared to estimated net FY 2012. Iowa Code section 99F.11 funds this Program with wagering tax revenues that are deposited in the General Fund and then appropriated to the Economic Development Authority.

2 9 ~~3. For the center for congenital and inherited disorders~~  
 2 10 ~~central registry under section 144.13A, subsection 4, paragraph~~  
 2 11 ~~"a":~~  
 2 12 ..... \$ 85,560

Restores the General Fund appropriation to the Department of Public Health (DPH) for the Center for Congenital and Inherited Disorders Central Registry to the estimated statutory level of \$232,500.

DETAIL: This is an estimated increase of \$146,940 compared to the amount enacted for FY 2013 during the 2011 Legislative Session. The revised FY 2013 appropriation represents an increase of \$61,379 compared to estimated net FY 2012.

2 13 ~~4. For primary and secondary child abuse prevention~~  
2 14 ~~programs under section 144.13A, subsection 4, paragraph "a":~~  
2 15 ~~..... \$ 108,886~~

Restores the General Fund appropriation to the Department of Human Services (DHS) for Child Abuse Prevention Programs to the estimated statutory level of \$232,500.

DETAIL: This is an increase of \$123,614 compared to the amount enacted for FY 2013 during the 2011 Legislative Session. The revised FY 2013 appropriation represents an increase of \$14,728 compared to estimated net FY 2012.

2 16 5. For programs for at-risk children under section 279.51:  
2 17 ..... \$ 5,364,446  
2 18 10,728,891  
2 19 The amount of any reduction in this subsection shall be  
2 20 prorated among the programs specified in section 279.51,  
2 21 subsection 1, paragraphs "a", "b", and "c".

Limits the General Fund appropriation to the Department of Education for Children At-Risk Programs to \$10,728,891. Requires the reduction to be prorated among the programs specified in statute that are to receive funding.

DETAIL: This is an increase of \$5,364,445 compared to the amount enacted for FY 2013 during the 2011 Legislative Session. The revised FY 2013 appropriation represents the same level of funding compared to estimated net FY 2012.

2 22 6. For payment for nonpublic school transportation under  
2 23 section 285.2:  
2 24 ..... \$ 7,060,931  
2 25 If total approved claims for reimbursement for nonpublic  
2 26 school pupil transportation exceed the amount appropriated in  
2 27 accordance with this subsection, the department of education  
2 28 shall prorate the amount of each approved claim.

This appropriation, for nonpublic school transportation, was limited to \$7,060,931 in SF 533 (Standing Appropriation Act) during the 2011 Legislative Session and is not being changed in this Act.

DETAIL: Maintains the current level of funding.

2 29 7. For the enforcement of chapter 453D relating to tobacco  
2 30 product manufacturers under section 453D.8:  
2 31 ..... \$ 9,208  
2 32 18,416

Limits the General Fund appropriation to the Department of Revenue for tobacco reporting enforcement to \$18,416.

DETAIL: This is an increase of \$9,208 compared to the amount enacted for FY 2013 during the 2011 Legislative Session. This amount matches the appropriation for FY 2012.

2 33 8. For reimbursement for the homestead property tax credit  
2 34 under section 425.1:  
2 35 ..... \$ 106,983,518

Limits the General Fund standing appropriation for the Homestead Property Tax Credit to \$106,983,518 for FY 2013.

DETAIL: The projected need for the Homestead Property Tax Credit is estimated to be \$135,000,000 for FY 2013. The appropriation in this Act funds the Tax Credit at \$28,016,482 below the projected need. In addition, the appropriation for FY 2013 represents a increase of

\$20,795,131 compared to the estimated net appropriation for FY 2012.

2 36 Sec. 3. Section 97A.11A, subsection 1, Code 2011, is amended  
 2 37 to read as follows:  
 2 38 1. Beginning with the fiscal year commencing July 1, ~~2012~~  
 2 39 2013, and ending June 30 of the fiscal year during which the  
 2 40 board determines that the system's funded ratio of assets  
 2 41 to liabilities is at least eighty-five percent, there is  
 2 42 appropriated from the general fund of the state for each fiscal  
 2 43 year to the retirement fund described in section 97A.8, an  
 3 1 amount equal to five million dollars.

CODE: Delays the implementation of a \$5,000,000 General Fund standing appropriation from FY 2013 to FY 2014 for the Public Safety Peace Officers' Retirement System (PORS).

DETAIL: During the 2010 Legislative Session, HF 2518 (Public Pension Retirement Act) established a standing limited appropriation of \$5,000,000 per year for the PORS beginning in FY 2013. The appropriation is to continue until the PORS Fund reaches an 85.00% funded ratio. The current funded ratio is 62.90%.

3 2 DIVISION II  
 3 3 MISCELLANEOUS PROVISIONS AND APPROPRIATIONS

3 4 Sec. 4. WATERSHED IMPROVEMENT FUND — APPROPRIATION. There  
 3 5 is appropriated from the rebuild Iowa infrastructure fund to  
 3 6 the department of agriculture and land stewardship for the  
 3 7 fiscal year beginning July 1, 2012, and ending June 30, 2013,  
 3 8 the following amount, or so much thereof as is necessary, to be  
 3 9 used for the purposes designated, notwithstanding section 8.57,  
 3 10 subsection 6, paragraph "c":  
 3 11 For deposit in the watershed improvement fund created in  
 3 12 section 466A.2:  
 3 13 ..... \$ 1,000,000

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs) for the Watershed Improvement Review Board (WIRB).

DETAIL: The WIRB was established in FY 2006 and has received annual funding from several sources; however, no funding was appropriated for FY 2012. The WIRB Board is administered by the DALs and approves projects. The purposes of the watershed improvement fund include:

- Enhancement of water quality in the State through a variety of impairment-based, locally directed watershed improvement grant projects.
- Positively affecting the management and use of water for the purposes of drinking, agriculture, recreation, sport, and economic development.
- Ensuring public participation in the process of determining priorities related to water quality.

3 14 Sec. 5. TUITION GRANTS — FOR-PROFIT ACCREDITED PRIVATE  
 3 15 INSTITUTIONS.  
 3 16 1. There is appropriated from the general fund of the state  
 3 17 to the college student aid commission for the fiscal year  
 3 18 beginning July 1, 2012, and ending June 30, 2013, the following  
 3 19 amount, or so much thereof as is necessary, to be used for the  
 3 20 purposes designated:  
 3 21 For tuition grants for students attending for-profit  
 3 22 accredited private institutions located in Iowa under 261.25,  
 3 23 subsection 2:  
 3 24 ..... \$ 500,000  
 3 25 2. Moneys appropriated in this section shall supplement and

General Fund appropriation to the College Student Aid Commission for tuition grants to for-profit private institutions.

DETAIL: The Commission is also receiving an appropriation in SF 2321 (FY 2013 Education Appropriations Act) of \$2,000,000 for FY 2013 for the Tuition Grant Program for for-profit private institutions.

3 26 not supplant moneys appropriated in section 261.25, subsection  
 3 27 2, for the fiscal year beginning July 1, 2012, and ending June  
 3 28 30, 2013.

3 29 Sec. 6. IOWA READING RESEARCH CENTER. There is appropriated  
 3 30 from the general fund of the state to the department of  
 3 31 education for the fiscal year beginning July 1, 2012, and  
 3 32 ending June 30, 2013, the following amount, or so much thereof  
 3 33 as is necessary, to be used for the purposes designated:

3 34 For establishing an Iowa reading research center pursuant to  
 3 35 2012 Iowa Acts, Senate File 2284, if enacted:  
 3 36 ..... \$ 2,000,000

General Fund appropriation to the Department of Education for establishing an Iowa Reading Research Center.

DETAIL: Senate File 2284 (Education Reform Act) requires the director of the Department of Education to establish an Iowa Reading Research Center, subject to an appropriation by the General Assembly. The purpose of the Center is to apply current literacy research and develop reading instructional strategies for prekindergarten through twelfth grade students. Requires the Center to focus efforts on kindergarten through third grade literacy and work with the Department of Education to provide technical assistance to Iowa schools to help students achieve literacy proficiency goals.

3 37 Sec. 7. JOINT STATE-FEDERAL MORTGAGE SERVICING SETTLEMENT  
 3 38 MONEYS — APPROPRIATIONS.

3 39 1. A mortgage servicing settlement fund is established,  
 3 40 separate and apart from all other public moneys or funds of  
 3 41 the state, under the control of the department of justice.  
 3 42 The department of justice shall deposit moneys received  
 3 43 by the department from the joint state-federal mortgage  
 4 1 servicing settlement into the fund. The department of  
 4 2 justice is authorized to make expenditures of moneys in the  
 4 3 fund consistent with the terms of the consent decree signed  
 4 4 in federal court on April 5, 2012. Any unencumbered or  
 4 5 unobligated moneys remaining in the fund on June 30, 2015,  
 4 6 shall be transferred to the general fund of the state.

Creates the Mortgage Servicing Settlement Fund under the control of the Department of Justice. Requires the funds to be used for purposes consistent with the terms of the Joint State-Federal Mortgage Servicing Settlement Consent Decree. Requires any moneys remaining in the Fund at the close of FY 2015 to revert to the General Fund.

DETAIL: Iowa's share of the settlement is approximately \$14,000,000.

4 7 2. A banking division mortgage servicing settlement fund is  
 4 8 established, separate and apart from all other public moneys  
 4 9 or funds of the state, under the control of the division of  
 4 10 banking of the department of commerce. The banking division  
 4 11 shall deposit moneys received by the division from the joint  
 4 12 state-federal mortgage servicing settlement into the fund.  
 4 13 Moneys deposited in the fund are appropriated to the banking  
 4 14 division to be used as provided in a financial plan developed  
 4 15 by the superintendent of banking and approved by the department  
 4 16 of management to support state financial regulation, including  
 4 17 oversight of mortgage lending and mortgage servicing, real  
 4 18 estate and real estate appraisal, state chartered banks,  
 4 19 and other financial services regulated by the division of  
 4 20 banking. Moneys in the fund may also be used to support  
 4 21 financial literacy efforts. The financial plan may be updated  
 4 22 periodically as provided by the superintendent and approved by

Creates the Banking Division Mortgage Servicing Settlement Fund under the control of the Banking Division of the Department of Commerce. Requires moneys received by the Division from the Joint State-Federal Mortgage Servicing Settlement be deposited in the Fund. Moneys in the Fund are to be used for services regulated by the Banking Division including: mortgage lending, real estate appraisal, state chartered banks, and other financial services. Allows the funds to be used for financial literacy efforts. Requires any moneys remaining in the Fund at the close of FY 2014 to revert to the General Fund.

4 23 the department of management. Notwithstanding section 8.33,  
 4 24 moneys in the fund that remain unencumbered or unobligated at  
 4 25 the close of a fiscal year shall not revert but shall remain  
 4 26 available for expenditure for the purposes designated until  
 4 27 the close of the fiscal year that begins July 1, 2014. Any  
 4 28 unencumbered or unobligated moneys remaining in the fund on  
 4 29 June 30, 2015, shall be transferred to the general fund of the  
 4 30 state.

4 31 3. There is appropriated from the mortgage servicing  
 4 32 settlement fund to the department of management for the fiscal  
 4 33 year beginning July 1, 2012, and ending June 30, 2013, the  
 4 34 following amount, or so much thereof as is necessary, to be  
 4 35 used for the purposes designated:  
 4 36 For deposit in the rebuild iowa infrastructure fund:  
 4 37 ..... \$ 1,000,000

Mortgage Servicing Settlement Fund appropriation to the Department of Management for deposit in the Rebuild Iowa Infrastructure Fund (RIIF).

4 38 4. a. The department of justice shall submit a report to  
 4 39 the general assembly detailing the expenditure of moneys from  
 4 40 the mortgage servicing settlement fund by the department of  
 4 41 justice for the previous calendar year and how the expenditures  
 4 42 related to the implementation, monitoring, or enforcement  
 4 43 of the settlement and how expenditures in the current and  
 5 1 succeeding calendar year will be used for implementation,  
 5 2 monitoring, or enforcement of the settlement. The initial  
 5 3 report shall be submitted on or before January 15, 2013.

Requires the Department of Justice to submit a report to the General Assembly on the expenditure of moneys from the Mortgage Servicing Settlement Fund by January 15, 2013.

5 4 b. The division of banking shall submit a report to the  
 5 5 general assembly detailing the expenditure of moneys from the  
 5 6 banking division mortgage servicing settlement fund by the  
 5 7 division of banking for the previous calendar year and how  
 5 8 the expenditures related to the implementation, monitoring,  
 5 9 or enforcement of the settlement and how expenditures in  
 5 10 the current and succeeding calendar year will be used for  
 5 11 implementation, monitoring, or enforcement of the settlement.  
 5 12 The initial report shall be submitted on or before January 15,  
 5 13 2013.

Requires the Division of Banking to submit a report to the General Assembly on the expenditure of moneys from the Division on Banking Mortgage Servicing Settlement Fund by January 15, 2013.

5 14 Sec. 8. DEPARTMENT OF PUBLIC HEALTH — IOWA YOUTH SUICIDE  
 5 15 PREVENTION PROGRAM. There is appropriated from the general  
 5 16 fund of the state to the department of public health for the  
 5 17 fiscal year beginning July 1, 2012, and ending June 30, 2013,  
 5 18 the following amount, or so much thereof as is necessary, to be  
 5 19 used for the purposes designated:  
 5 20 To contract for a program to develop an Iowa youth suicide  
 5 21 prevention program:

5 22 ..... \$ 50,000

5 23 1. The department shall establish a request for proposals  
 5 24 process which shall be based upon specifications established

5 25 under a suicide prevention plan for youth who are targets  
 5 26 of bullying, which was developed in partnership with the  
 5 27 department during the 2011-2012 fiscal year and shall  
 5 28 include but is not limited to an antibullying internet site,  
 5 29 internet-based communications including texting capabilities,  
 5 30 and a telephone hotline.  
 5 31 2. The department shall submit to the general assembly  
 5 32 a progress report on or before January 15, 2013, providing a  
 5 33 detailed analysis of the program, its budgetary requirements,  
 5 34 and the department's findings and recommendations for  
 5 35 continuation of the program.

5 36 Sec. 9. PLUMBERS — LICENSE EXTENSIONS. Until January 1,  
 5 37 2013, the plumbing and mechanical systems board shall grant a  
 5 38 one-time renewal of an expired license if the person holding  
 5 39 the expired license demonstrates successful passage of a  
 5 40 municipal or block examination. For any licensee receiving a  
 5 41 renewal under this section, the board shall clearly state in  
 5 42 any correspondence for succeeding license renewals that the  
 5 43 provisions of Code section 105.20 shall apply.

6 1 Sec. 10. 2007 Iowa Acts, chapter 219, section 2, subsection  
 6 2 2, paragraph a, as enacted by 2011 Iowa Acts, chapter 133,  
 6 3 section 32, is amended to read as follows:  
 6 4 a. Notwithstanding section 8.33, moneys appropriated  
 6 5 in section 1, subsection 1, paragraphs "a" and "f" of this  
 6 6 division of this Act that remain unencumbered or unobligated at  
 6 7 the close of the fiscal year for which they were appropriated  
 6 8 shall not revert but shall remain available for the purposes  
 6 9 designated until the close of the fiscal year that begins July  
 6 10 1, ~~2011~~ 2012, or until the project for which the appropriation  
 6 11 was made is completed, whichever is earlier.

6 12 Sec. 11. 2010 Iowa Acts, chapter 1193, section 29,  
 6 13 subsection 2, as enacted by 2011 Iowa Acts, chapter 127,

Requires the Plumbing and Mechanical Systems Board to grant a one-time renewal of an expired license on the condition that the person with the expired license pass a required examination. Requires that the one-time license renewal can only be granted until January 1, 2013.

CODE: Extends the reversion of the FY 2008 RIF appropriations to the Department of Administrative Services (DAS) for costs associated with leases and relocation of State agencies located off the Capitol Complex and with the restoration and development of the West Capitol Terrace through the end of FY 2013.

DETAIL: The DAS received appropriations of \$1,824,500 for leases and relocation and \$1,600,000 for Phase II of the restoration and development of the West Capitol Terrace. The relocation and tenant improvement work, including work at the Iowa and Wallace Buildings, has been delayed while the DAS evaluates use of downtown space, and the Iowa and Wallace Buildings. Pending direction from the Governor and the General Assembly on the potential demolition of the Iowa Building and remodeling of the Wallace Building, DAS will complete the use of these funds. Additional work on the West Capitol Terrace project was delayed until the DAS received further direction on the demolition or sale of 707/709 E. Locust Street (Rowhouse and Community College Trustees buildings). The Rowhouse is being sold and will be moved to the East Village. The Community College Trustees building will be demolished. Once action on the properties is completed in 2012, the Phase II work for the West Capitol Terrace will continue. The two DAS appropriations received an extension on reversions in the 2011 Legislative Session.

CODE: Extends the carry forward of the \$2,300,000 FY 2011 General Fund appropriation to the DAS for implementing the government

<p>6 14 section 54, is amended to read as follows:  6 15 2. Notwithstanding section 8.33, moneys appropriated in  6 16 this section that remain unencumbered or unobligated at the  6 17 close of the fiscal year ending June 30, 2011, shall not revert  6 18 but shall remain available for expenditure for the purposes  6 19 designated until the close of the fiscal year ending June 30,  6 20 <del>2012</del> <u>2013</u>.</p>	<p>information technology services provisions in SF 2088 (Government Reorganization and Efficiency Act) to the end of FY 2013.</p> <p>DETAIL: This is the second year for the carry forward. The amount carried forward into FY 2012 was \$1,455,251. Through March 2012, \$226,840 has been expended. It is projected that \$1,153,000 will carry forward to FY 2013.</p>
<p>6 21 Sec. 12. 2011 Iowa Acts, chapter 127, section 72, subsection  6 22 4, paragraph b, unnumbered paragraph 1, as amended by 2012 Iowa  6 23 Acts, Senate File 2313, section 13, if enacted, is amended to  6 24 read as follows:  6 25 The department shall, in coordination with the health  6 26 facilities division, make the following information available  6 27 to the public <u>by December 31, 2012</u>, as part of the department's  6 28 development efforts to revise the department's internet  6 29 website:</p>	<p>CODE: Adds a specific date of December 31, 2012, for the Department of Inspections and Appeals (DIA) to provide information related to health facilities inspections available to the public on their website.</p> <p>DETAIL: The original language allowed the DIA until the end of FY 2013, so this change moves up the deadline by six months.</p>
<p>6 30 Sec. 13. 2012 Iowa Acts, House File 675, section 28,  6 31 subsection 2, is amended to read as follows:  6 32 2. The notice provisions contained in this Act <u>relating to</u>  6 33 <u>residential construction</u> apply only to material furnished or  6 34 labor performed after the effective date of this Act.</p>	<p>CODE: Technical clarification concerning mechanics' liens to conform the Iowa Code to the current practice.</p>
<p>6 35 Sec. 14. 2012 Iowa Acts, Senate File 2289, as enacted, is  6 36 amended by adding the following new section:  6 37 SEC. ____ EFFECTIVE UPON ENACTMENT. This Act, being deemed  6 38 of immediate importance, takes effect upon enactment.</p>	<p>Adds effective on enactment language to SF 2289 (Disaster Case Management Act) making the provisions retroactive to April 12, 2012.</p> <p>DETAIL: This change will allow the changes made in SF 2289 to the Disaster and Individual Assistance Grant Program to cover tornado damage that occurred on April 14, 2012.</p>
<p>6 39 Sec. 15. NEW SECTION 15E.71 EXECUTIVE COUNCIL ACTION.  6 40 Notwithstanding section 7D.29, subsection 1, the executive  6 41 council in full consultation with the attorney general,  6 42 and with the agreement of the attorney general, shall take  6 43 any action deemed necessary to protect the interests of the  7 1 state with respect to any certificates, tax credits, entities  7 2 created, or action taken in relation to this division. Such  7 3 actions may include but are not limited to initiation of legal  7 4 action, commencement of special investigations, institution  7 5 of special audits of any involved entity, or establishment of  7 6 receiverships. If such action is taken, the council may incur  7 7 the necessary expense to perform such a duty or cause such a  7 8 duty to be performed, and pay the same out of any money in the  7 9 state treasury not otherwise appropriated.</p>	<p>CODE: Allows the Executive Council to take any action deemed necessary to protect the interests of the State in regards to certificates, tax credits, entities created, or action taken in relation to the Iowa Capital Investment Board and the Iowa Fund of Funds.</p>
<p>7 10 Sec. 16. Section 16.27, subsections 4 and 5, Code 2011, are</p>	<p>CODE: Eliminates certain bond reserve fund reporting requirements</p>

7 11 amended by striking the subsections.

and certain repayment requirements of the Iowa Finance Authority (IFA).

FISCAL IMPACT: No fiscal impact.

7 12 Sec. 17. Section 16.27, subsection 6, Code 2011, is amended  
7 13 to read as follows:

CODE: Removes the "Moral Obligation" provision from the Iowa Code section pertaining to debt service requirements on IFA bonds.

7 14 6. The authority shall cause to be delivered to the  
7 15 legislative fiscal committee within ninety days of the close of  
7 16 its fiscal year its annual report certified by an independent  
7 17 certified public accountant (who may be the accountant or a  
7 18 member of the firm of accountants who regularly audits the  
7 19 books and accounts of the authority) selected by the authority.  
7 20 ~~In the event that the principal amount of any bonds or notes  
7 21 deposited in a bond reserve fund is withdrawn for payment of  
7 22 principal or interest thereby reducing the amount of that fund  
7 23 to less than the bond reserve fund requirement, the authority  
7 24 shall immediately notify the general assembly of this event and  
7 25 shall thereafter take steps to restore such bond reserve to the  
7 26 bond reserve fund requirement for that fund from any amounts  
7 27 available, other than principal of a bond issue, which are not  
7 28 pledged to the payment of other bonds or notes.~~

7 29 Sec. 18. NEW SECTION 17A.6A RULEMAKING INTERNET SITE.

CODE: Directs each agency to make available to the public a uniform, searchable, and user-friendly internet-based administrative rules database. The Administrative Rules Coordinator is directed to create a uniform format for the administrative rules internet sites. The internet sites must also include:

7 30 1. Subject to the direction of the administrative rules  
7 31 coordinator, each agency shall make available to the public  
7 32 a uniform, searchable, and user-friendly rules database,  
7 33 published on an internet site.  
7 34 2. An agency's rulemaking internet site shall also make  
7 35 available to the public all of the following:  
7 36 a. A brief summary of the rulemaking process, including a  
7 37 description of any opportunity for public participation in the  
7 38 process.  
7 39 b. Process forms for filing comments or complaints  
7 40 concerning proposed or adopted rules.  
7 41 c. Process forms and instructions for filing a petition for  
7 42 rulemaking, a petition for a declaratory order, or a request  
7 43 for a waiver of an administrative rule.  
8 1 d. Any other material prescribed by the administrative rules  
8 2 coordinator.  
8 3 3. To the extent practicable, the administrative rules  
8 4 coordinator shall create a uniform format for rulemaking  
8 5 internet sites.

- Brief summary of the rulemaking process and opportunities for public input.
- Comment or complaint forms.
- Forms and instructions for filing a petition for rulemaking, petition for a declaratory order, and a request of a waiver of an administrative rule.
- Other materials prescribed by the Administrative Rules Coordinator.

FISCAL IMPACT: Minimal impact to the General Fund. Most agencies currently have sections of their websites dedicated to the administrative rules process. Agencies may need to update, improve, or consolidate sections of their website to conform to the uniform format created by the Administrative Rules Coordinator.

8 6 Sec. 19. Section 17A.7, subsection 2, Code 2011, is amended  
8 7 by striking the subsection and inserting in lieu thereof the  
8 8 following:

CODE: Removes Iowa Code language pertaining to requests for a formal review of agencies' administrative rules and inserts language requiring a complete, formal review of agencies' administrative rules

8 9 2. Beginning July 1, 2012, over each five-year period of  
 8 10 time, an agency shall conduct an ongoing and comprehensive  
 8 11 review of all of the agency's rules. The goal of the review is  
 8 12 the identification and elimination of all rules of the agency  
 8 13 that are outdated, redundant, or inconsistent or incompatible  
 8 14 with statute or its own rules or those of other agencies.  
 8 15 An agency shall commence its review by developing a plan of  
 8 16 review in consultation with major stakeholders and constituent  
 8 17 groups. When the agency completes its five-year review of its  
 8 18 rules, the agency shall provide a summary of the results to the  
 8 19 administrative rules coordinator and the administrative rules  
 8 20 review committee.

every five years. A plan of review is to be created with input from major stakeholders and constituent groups. At the conclusion of a five-year review, a summary report is to be provided to the Administrative Rules Coordinator and Administrative Rules Review Committee.

FISCAL IMPACT: Minimal fiscal impact to the General Fund. Most agencies currently review administrative rules on an ongoing basis and could meet the five-year review process with little or no additional resources.

8 21 Sec. 20. Section 17A.8, subsection 4, Code 2011, is amended  
 8 22 to read as follows:

CODE: Amends the process for selecting the Administrative Rules Review Committee Chairperson. The Chairperson during the first regular session of each General Assembly is to be chosen by the members from the House of Representatives. The Chairperson during the second regular session of each General Assembly is to be chosen by the members from the Senate. Vacancies are to be filled in the same manner.

8 23 4. a. The committee shall ~~choose a chairperson from its~~  
 8 24 ~~membership and~~ prescribe its rules of procedure. The committee  
 8 25 may employ a secretary or may appoint the administrative code  
 8 26 editor or a designee to act as secretary.  
 8 27 b. The chairperson of the committee shall be chosen as  
 8 28 provided in this paragraph. For the term commencing with the  
 8 29 convening of the first regular session of each general assembly  
 8 30 and ending upon the convening of the second regular session  
 8 31 of that general assembly, the chairperson shall be chosen by  
 8 32 the committee from its members who are members of the house of  
 8 33 representatives. For the term commencing with the convening  
 8 34 of the second regular session of each general assembly and  
 8 35 ending upon the convening of the first regular session of the  
 8 36 next general assembly, the chairperson shall be chosen by the  
 8 37 committee from its members who are members of the senate. A  
 8 38 vacancy shall be filled in the same manner as the original  
 8 39 appointment and shall be for the remainder of the unexpired  
 8 40 term of the vacancy.

8 41 Sec. 21. Section 97B.52A, subsection 1, paragraph c,  
 8 42 subparagraph (2), subparagraph division (b), Code 2011, is  
 8 43 amended to read as follows:

CODE: Extends the bona fide retirement exception under the Iowa Public Employees Retirement System (IPERS) for licensed health care professionals for two years.

9 1 (b) For a member whose first month of entitlement is July  
 9 2 2004 or later, but before July ~~2012~~ 2014, covered employment  
 9 3 does not include employment as a licensed health care  
 9 4 professional by a public hospital as defined in section 249J.3,  
 9 5 with the exception of public hospitals governed pursuant to  
 9 6 chapter 226.

DETAIL: Current law allows licensed health care professionals to retire with IPERS benefits and return to work in one month. The exception sunsets June 30, 2012. This legislation extends the exception for two years.

9 7 Sec. 22. Section 123.49, subsection 2, paragraph d, Code  
 9 8 Supplement 2011, is amended to read as follows:

CODE: Permits bars and restaurants with a liquor license to create "infused spirits." These are currently prohibited. This is a process of mixing liquors and various flavorings and ingredients to create new cocktails and drinks and aging the mixture for up to 72 hours. The

9 9 d. (1) Keep on premises covered by a liquor control license  
 9 10 any alcoholic liquor in any container except the original

9 11 package purchased from the division, and except mixed drinks  
 9 12 or cocktails mixed on the premises for immediate consumption  
 9 13 on the licensed premises or as otherwise provided by this  
 9 14 paragraph "d". This prohibition does not apply to common  
 9 15 carriers holding a class "D" liquor control license.  
 9 16 (2) Mixed drinks or cocktails mixed on the premises that are  
 9 17 not for immediate consumption may be consumed on the licensed  
 9 18 premises subject to the requirements of this subparagraph  
 9 19 pursuant to rules adopted by the division. The rules shall  
 9 20 provide that the mixed drinks or cocktails be stored, for  
 9 21 no longer than seventy-two hours, in a labeled container in  
 9 22 a quantity that does not exceed three gallons. The rules  
 9 23 shall also provide that added flavors and other nonbeverage  
 9 24 ingredients included in the mixed drinks or cocktails shall not  
 9 25 include hallucinogenic substances or added caffeine or other  
 9 26 added stimulants including but not limited to guarana, ginseng,  
 9 27 and taurine. In addition, the rules shall require that the  
 9 28 licensee keep records as to when the contents in a particular  
 9 29 container were mixed and the recipe used for that mixture.

volumes that may be mixed, labeling, and recordkeeping are to be specified in administrative rules.

9 30 Sec. 23. Section 256C.4, subsection 1, Code 2011, is amended  
 9 31 by adding the following new paragraphs:  
 9 32 NEW PARAGRAPH g. For the fiscal year beginning July  
 9 33 1, 2011, and each succeeding fiscal year, of the amount of  
 9 34 preschool foundation aid received by a school district for  
 9 35 a fiscal year in accordance with section 257.16, not more  
 9 36 than five percent may be used by the school district for  
 9 37 administering the district's approved local program.  
 9 38 NEW PARAGRAPH h. For the fiscal year beginning July  
 9 39 1, 2012, and each succeeding fiscal year, of the amount of  
 9 40 preschool foundation aid received by a school district for a  
 9 41 fiscal year in accordance with section 257.16, not less than  
 9 42 ninety-five percent of the per pupil amount shall be passed  
 9 43 through to a community-based provider for each pupil enrolled  
 10 1 in the district's approved local program. For the fiscal year  
 10 2 beginning July 1, 2011, and each succeeding fiscal year, not  
 10 3 more than five percent of the amount of preschool foundation  
 10 4 aid passed through to a community-based provider may be used by  
 10 5 the community-based provider for administrative costs.

CODE: Beginning in FY 2012, up to 5.00% of preschool foundation aid received by a school district may be used for administering the Program. Beginning in FY 2013, at least 95.00% of the preschool formula foundation aid is to be paid to the community-based provider for the approved local program. Additionally, beginning in FY 2012, not more than 5.00% of the funding paid to the community-based provider may be used for provider administrative costs.

Based on estimated FY 2013 preschool formula aid total of \$59,700,000:

- Approximately \$3,000,000 may be used by school districts for the costs of administration.
- Approximately \$56,700,000 will be used for program funding by the school district or paid to the community-based provider.
- The amount allowed for the community-based provider administrative costs will not exceed \$2,800,000 in FY 2013.

FISCAL IMPACT: There is no fiscal impact as a result of this Section. Preschool formula aid funding and allocation amounts to school districts will not change.

10 6 Sec. 24. Section 257.35, subsection 7, Code Supplement  
 10 7 2011, is amended to read as follows:  
 10 8 7. Notwithstanding subsection 1, and in addition to the  
 10 9 reduction applicable pursuant to subsection 2, the state aid  
 10 10 for area education agencies and the portion of the combined

CODE: Reduces the FY 2013 State aid funding to area education agencies (AEAs) by an additional \$10,000,000 (from \$10,000,000 to \$20,000,000).

DETAIL: In addition to the \$20,000,000 State aid reduction for FY

10 11 district cost calculated for these agencies for the fiscal year  
 10 12 beginning July 1, 2012, and ending June 30, 2013, shall be  
 10 13 reduced by the department of management by ~~ten~~ twenty million  
 10 14 dollars. The reduction for each area education agency shall be  
 10 15 prorated based on the reduction that the agency received in the  
 10 16 fiscal year beginning July 1, 2003.

2013, the AEAs have an annual statutory reduction of \$7,500,000. The State aid reduction to AEAs will total \$27,500,000 and will result in no change compared to FY 2012.

FISCAL IMPACT: The fiscal impact of the State aid reduction to AEAs will reduce General Fund expenditures by an additional \$10,000,000 in FY 2013 compared to funding previously enacted for FY 2013.

10 17 Sec. 25. Section 257.37, subsections 1 and 2, Code 2011, are  
 10 18 amended to read as follows:  
 10 19 1. For the budget year beginning July 1, 1991, and  
 10 20 succeeding budget years, the total amount funded in each area  
 10 21 for media services shall be computed as provided in this  
 10 22 subsection. For the budget year beginning July 1, 1991, the  
 10 23 total amount funded in each area for media services in the base  
 10 24 year, ~~including the cost for media resource material which~~  
 10 25 ~~shall only be used for the purchase or replacement of material~~  
 10 26 ~~required in section 273.6, subsection 1, paragraphs "a", "b",~~  
 10 27 ~~and "c",~~ shall be divided by the enrollment served in the base  
 10 28 year to provide an area media services cost per pupil in the  
 10 29 base year, and the department of management shall compute the  
 10 30 state media services cost per pupil in the base year which is  
 10 31 equal to the average of the area media services costs per pupil  
 10 32 in the base year. For the budget year beginning July 1, 1991,  
 10 33 and succeeding budget years, the department of management shall  
 10 34 compute the allowable growth for media services in the budget  
 10 35 year by multiplying the state media services cost per pupil  
 10 36 in the base year times the state percent of growth for the  
 10 37 budget year, and the total amount funded in each area for media  
 10 38 services cost in the budget year equals the area media services  
 10 39 cost per pupil in the base year plus the allowable growth for  
 10 40 media services in the budget year times the enrollment served  
 10 41 in the budget year. Funds shall be paid to area education  
 10 42 agencies as provided in section 257.35.  
 10 43 2.—~~Thirty~~ Up to thirty percent of the budget of an area  
 11 1 for media services shall may be expended for media resource  
 11 2 material ~~which shall only be used for including~~ the purchase or  
 11 3 replacement of material required in section 273.6, subsection  
 11 4 1. Funds shall be paid to area education agencies as provided  
 11 5 in section 257.35.

CODE: Removes the requirement that 30.00% of funding for media services be spent on media resource materials. Although there is no fiscal impact, this provision may increase the amount of area education agency funding available for special education support services within each AEA.

11 6 Sec. 26. Section 261.93, Code 2011, is amended to read as  
 11 7 follows:  
 11 8 261.93 PROGRAM ESTABLISHED — WHO QUALIFIED.  
 11 9 1. An Iowa grant program is established.  
 11 10 2. a. A grant may be awarded to a resident of Iowa who is  
 11 11 admitted and in attendance as a full-time or part-time resident

CODE: Requires community colleges to waive tuition and mandatory fees for the surviving children of public safety peace officers, police officers, sheriffs, fireman, and deputy sheriffs that have died in the line of the duty.

FISCAL IMPACT: Based on FY 2012 tuition rates, the cost per

11 12 student at an accredited higher education institution and who  
 11 13 establishes financial need.  
 11 14 b. Top priority in awarding program grants shall be given to  
 11 15 a qualified student who is a resident of Iowa; is under the age  
 11 16 of twenty-six, or the age of thirty if the student is a veteran  
 11 17 who is eligible for benefits, or has exhausted the benefits,  
 11 18 under the federal Post-9/11 Veterans Educational Assistance Act  
 11 19 of 2008; is not a convicted felon as defined in section 910.15;  
 11 20 and who meets any of the following criteria:  
 11 21 (1) Is the child of a peace officer, as defined in section  
 11 22 97A.1, who was killed in the line of duty as determined by  
 11 23 the board of trustees of the Iowa department of public safety  
 11 24 peace officers' retirement, accident, and disability system in  
 11 25 accordance with section 97A.6, subsection 16.  
 11 26 (2) Is the child of a police officer or a fire fighter, as  
 11 27 defined in section 411.1, who was killed in the line of duty as  
 11 28 determined by the statewide fire and police retirement system  
 11 29 in accordance with section 411.6, subsection 15.  
 11 30 (3) Is the child of a sheriff or deputy sheriff as defined  
 11 31 in section 97B.49C, who was killed in the line of duty as  
 11 32 determined by the Iowa public employees' retirement system in  
 11 33 accordance with section 97B.52, subsection 2.  
 11 34 (4) Is the child of a fire fighter included under section  
 11 35 97B.49B, who was killed in the line of duty as determined by  
 11 36 the Iowa public employees' retirement system in accordance with  
 11 37 section 97B.52, subsection 2.  
 11 38 3. Grants awarded shall be distributed to the appropriate  
 11 39 accredited higher education institution for payment of  
 11 40 educational expenses, including tuition, room, board, and  
 11 41 mandatory fees, with any balance to be distributed to the  
 11 42 student for whom the grant is awarded.

qualifying student will range from \$3,072 at the least expensive  
 community college to \$6,436 at the University of Iowa. The number of  
 qualifying students in FY 2013 is estimated to be between three and  
 five. The fiscal impact of this provision in FY 2013 is estimated to  
 range from \$9,216 to \$32,180.

11 43 Sec. 27. Section 261.93A, Code 2011, is amended to read as  
 12 1 follows:  
 12 2 261.93A APPROPRIATION — PERCENTAGES.  
 12 3 1. Of the funds appropriated to the college student aid  
 12 4 commission to be allocated for the Iowa grant program for each  
 12 5 fiscal year, ~~thirty-seven moneys shall be distributed for~~  
 12 6 grants awarded to qualified students who meet the criteria  
 12 7 established pursuant to section 261.93, subsection 2, and the  
 12 8 funds remaining shall be distributed as follows:  
 12 9 a. ~~Thirty-seven~~and six-tenths percent shall be reserved for  
 12 10 students attending regents institutions, ~~twenty-five,~~  
 12 11 b. ~~Twenty-five~~and nine-tenths percent shall be reserved for  
 12 12 students attending community colleges, ~~and thirty-six,~~  
 12 13 c. ~~Thirty-six~~and five-tenths percent shall be reserved for  
 12 14 students attending private colleges and universities.  
 12 15 2. Funds appropriated for the Iowa grant program shall be

CODE: Requires Iowa Grant funds to first be awarded to qualified  
 children of peace officers, police officers, firefighters, sheriffs, or  
 deputies that have been totally and permanently disabled or killed in  
 the line of duty, before the remaining funds are allocated to Regents  
 universities, community colleges, and private colleges and universities.

12 16 used to supplement, not supplant, funds appropriated for other  
12 17 existing programs at the eligible institutions.

12 18 Sec. 28. Section 261.95, subsection 1, Code 2011, is amended  
12 19 to read as follows:

12 20 1. The amount of a grant to a qualified full-time student  
12 21 for an academic year shall be ~~the~~ as follows:

12 22 a. For a student who qualifies under section 261.93,  
12 23 subsection 2, paragraph "a", the lesser of the student's  
12 24 financial need for that period or up to one thousand dollars.

12 25 b. For a student who qualifies under section 261.93,  
12 26 subsection 2, paragraph "b", the lesser of the student's  
12 27 financial need for that period or not more than the resident  
12 28 tuition rate established for institutions of higher learning  
12 29 under the control of the state board of regents.

12 30 Sec. 29. Section 321.20B, subsection 6, Code 2011, is  
12 31 amended to read as follows:

12 32 6. This section does not apply to a ~~snowmobile or~~  
12 33 ~~all-terrain vehicle or to a~~ motor vehicle identified in section  
12 34 321.18, ~~subsections 1 through 6, and~~ subsection 1, 2, 3, 4, 5,  
12 35 6, or 8.

12 36 Sec. 30. Section 418.4, subsection 3, paragraph b, as  
12 37 enacted by 2012 Iowa Acts, Senate File 2217, section 5, is  
12 38 amended to read as follows:

12 39 b. For projects proposing to use sales tax increment  
12 40 revenues or approved by the board to use sales tax increment  
12 41 revenues, the project, or an earlier phase of the project,  
12 42 has been approved to receive financial assistance in an  
12 43 amount equal to at least twenty percent of the total project  
13 1 cost or thirty million dollars, whichever is less, under a  
13 2 financial assistance program administered by the United States  
13 3 environmental protection agency, the federal Water Resources  
13 4 Development Act, the federal Clean Water Act as defined in  
13 5 section 455B.291, or other federal program providing assistance  
13 6 specifically for hazard mitigation.

13 7 Sec. 31. Section 422.11D, subsection 2, Code 2011, is  
13 8 amended to read as follows:

13 9 2. An individual may claim a historic preservation and  
13 10 cultural and entertainment district tax credit allowed a  
13 11 partnership, limited liability company, S corporation, estate,  
13 12 or trust electing to have the income taxed directly to the  
13 13 individual. The amount claimed by the individual shall be  
13 14 based upon the pro rata share of the individual's earnings  
13 15 of a partnership, limited liability company, S corporation,  
13 16 estate, or trust except when low-income housing tax credits  
13 17 authorized under section 42 of the Internal Revenue Code are

CODE: Requires individuals that own snowmobiles and all-terrain vehicles to maintain proof of financial responsibility and liability.

CODE: Requires projects that receive funding from the Sales Tax Increment Fund as outlined in SF 2217 (FY 2013 Flood Mitigation Act) to receive at least 20.00% of the total project cost from a federal financial assistance program administered by the federal Environmental Protection Agency, the federal Water Resources Development Act, the federal Clean Water Act, or another federal program that provides funding specifically for hazard mitigation.

CODE: Beginning July 1, 2012, permits State Historic Tax Credits awarded to the members or shareholders of a partnership, limited liability company, S corporation, estate, or trust to be allocated to the members and shareholders at the discretion of the business. Currently, the tax credits are required to be allocated based on the pro rata share of an individual's earnings from the business.

FISCAL IMPACT: State Historic Preservation Tax Credits are fully refundable so it is assumed that under current law all tax credits that are issued are redeemed. This change will not alter that assumption so the change has no fiscal impact.

13 18 used to assist in the financing of the housing development in  
 13 19 which case the amount claimed by a partner if the business is a  
 13 20 partnership, a shareholder if the business is an S corporation,  
 13 21 or a member if the business is a limited liability company  
 13 22 shall be based on the amounts designated by the eligible  
 13 23 partnership, S corporation, or limited liability company.  
 13 24 For tax credits reserved for a fiscal year beginning on or  
 13 25 after July 1, 2012, the amount claimed by a partner if the  
 13 26 business is a partnership, a shareholder if the business is  
 13 27 an S corporation, or a member if the business is a limited  
 13 28 liability company shall be based on the amounts designated by  
 13 29 the eligible partnership, S corporation, or limited liability  
 13 30 company.

13 31 Sec. 32. Section 476C.3, subsection 4, paragraph b, Code  
 13 32 Supplement 2011, is amended to read as follows:  
 13 33 b. The maximum amount of energy production capacity  
 13 34 equivalent of all other facilities the board may find eligible  
 13 35 under this chapter shall not exceed a combined output of  
 13 36 fifty-three megawatts of nameplate generating capacity and  
 13 37 one hundred sixty-seven billion British thermal units of heat  
 13 38 for a commercial purpose. Of the maximum amount of energy  
 13 39 production capacity equivalent of all other facilities found  
 13 40 eligible under this chapter, no more than ten megawatts of  
 13 41 nameplate generating capacity or energy production capacity  
 13 42 equivalent shall be allocated to any one facility. Of the  
 13 43 maximum amount of energy production capacity equivalent of all  
 14 1 other facilities found eligible under this chapter, fifty-five  
 14 2 billion British thermal units of heat for a commercial purpose  
 14 3 shall be reserved for an eligible facility that is a refuse  
 14 4 conversion facility for processed, engineered fuel from a  
 14 5 multicounty solid waste management planning area. The maximum  
 14 6 amount of energy production capacity the board may find  
 14 7 eligible for a single refuse conversion facility is fifty-five  
 14 8 billion British thermal units of heat for a commercial purpose.  
 14 9 ~~Of the maximum amount of energy production capacity equivalent~~  
 14 10 ~~of all other facilities found eligible under this chapter, an~~  
 14 11 ~~amount equivalent to ten megawatts of nameplate generating~~  
 14 12 ~~capacity shall be reserved for eligible renewable energy~~  
 14 13 ~~facilities incorporated within or associated with an ethanol~~  
 14 14 ~~cogeneration plant engaged in the sale of ethanol to states to~~  
 14 15 ~~meet a low carbon fuel standard.~~

14 16 Sec. 33. Section 476C.3, Code Supplement 2011, is amended by  
 14 17 adding the following new subsection:  
 14 18 NEW SUBSECTION 4A. Notwithstanding the definition  
 14 19 of "eligible renewable energy facility" in section 476C.1,  
 14 20 subsection 6, unnumbered paragraph 1, of the maximum amount of  
 14 21 energy production capacity equivalent of all other facilities

CODE: Modifies a 10 megawatt capacity set-aside that is currently in the wind energy production tax credit law. The set-aside remains at 10 megawatt, but the specific requirements that a facility must meet in order to qualify for the set-aside are amended.

14 22 found eligible pursuant to subsection 4, paragraph "b", an  
 14 23 amount equivalent to ten megawatts of nameplate generating  
 14 24 capacity shall be reserved for natural gas cogeneration  
 14 25 facilities incorporated within or associated with an ethanol  
 14 26 plant to assist the ethanol plant in meeting a low carbon fuel  
 14 27 standard.

14 28 Sec. 34. Section 507.14, subsection 4, Code 2011, is amended  
 14 29 to read as follows:

14 30 4. Confidential documents, materials, information,  
 14 31 administrative or judicial orders, or other actions may be  
 14 32 disclosed to a regulatory official of any state, federal  
 14 33 agency, or foreign country provided that the recipients are  
 14 34 required, under their law, to maintain their confidentiality.  
 14 35 Confidential records may be disclosed to the national  
 14 36 association of insurance commissioners, the international  
 14 37 association of insurance supervisors, and the bank for  
 14 38 international settlements provided that the ~~association~~  
 14 39 ~~certifies~~ associations and bank certify by written statement  
 14 40 that the confidentiality of the records will be maintained.

14 41 Sec. 35. Section 511.8, subsection 19, Code Supplement  
 14 42 2011, is amended to read as follows:

14 43 19. OTHER FOREIGN GOVERNMENT OR CORPORATE OBLIGATIONS.

15 1 a. Bonds or other evidences of indebtedness, not to  
 15 2 include currency, issued, assumed, or guaranteed by a foreign  
 15 3 government other than Canada, or by a corporation incorporated  
 15 4 under the laws of a foreign government other than Canada. Such  
 15 5 governmental obligations must be valid, legally authorized  
 15 6 and issued, and on the date of acquisition have predominantly  
 15 7 investment qualities and characteristics as provided by  
 15 8 rule. Such corporate obligations must meet the qualifications  
 15 9 established in subsection 5 for bonds and other evidences of  
 15 10 indebtedness issued, assumed, or guaranteed by a corporation  
 15 11 incorporated under the laws of the United States or Canada.  
 15 12 Foreign investments authorized by this subsection are not  
 15 13 eligible in excess of ~~twenty~~ twenty-five percent of the  
 15 14 legal reserve of the life insurance company or association.  
 15 15 Investments in obligations of a foreign government, other  
 15 16 than Canada ~~and~~ the United Kingdom, and foreign governments  
 15 17 rated AAA by Standard and Poor's division of McGraw-Hill  
 15 18 companies, inc., or Aaa by Moody's investors services, inc.,  
 15 19 are not eligible in excess of two percent of the legal reserve  
 15 20 in the securities of foreign governments of any one foreign  
 15 21 nation. Investments in obligations of the United Kingdom are  
 15 22 not eligible in excess of four percent of the legal reserve.  
 15 23 Investments in obligations of foreign governments rated either  
 15 24 AAA by Standard and Poor's division of McGraw-Hill companies,  
 15 25 inc., or Aaa by Moody's investors services, inc., are not

CODE: Amends the requirements for maintaining confidential documents and records during the examination of a domestic or foreign insurer to include the International Association of Insurance Supervisors (IAIS) and the Bank for International Settlements (BIS). These entities are required to maintain the confidentiality.

DETAIL: The IAIS is an organization for insurance regulators and supervisors from 140 countries. The IAIS promotes globally consistent supervision of the insurance industry in order to develop and maintain fair, safe, and stable insurance markets for the benefit and protection of policyholders, and to contribute to global financial stability. The BIS is an intergovernmental organization of central banks that promote international monetary and financial cooperation and serves as a bank for central banks, providing banking services to central banks or to international organizations like itself. As an organization of central banks, the BIS seeks to make monetary policy more predictable and transparent among its 58 member central banks.

15 26 eligible in excess of five percent of the legal reserve.  
 15 27 Investments in a corporation incorporated under the laws of a  
 15 28 foreign government other than Canada are not eligible in excess  
 15 29 of two percent of the legal reserve in the securities of any  
 15 30 one foreign corporation.  
 15 31 b. Eligible investments in foreign obligations under this  
 15 32 subsection are limited to the types of obligations specifically  
 15 33 referred to in this subsection. This subsection in no way  
 15 34 limits or restricts investments in Canadian obligations and  
 15 35 securities specifically authorized in other subsections of this  
 15 36 section.  
 15 37 c. This subsection shall not authorize investment in  
 15 38 evidences of indebtedness issued, assumed, or guaranteed by a  
 15 39 foreign government which engages in a consistent pattern of  
 15 40 gross violations of human rights.

15 41 Sec. 36.NEW SECTION 514C.29 SERVICES PROVIDED BY A DOCTOR  
 15 42 OF CHIROPRACTIC.

15 43 1. Notwithstanding the uniformity of treatment requirements  
 16 1 of section 514C.6, a policy, contract, or plan providing  
 16 2 for third-party payment or prepayment of health or medical  
 16 3 expenses shall not impose a copayment or coinsurance amount on  
 16 4 an insured for services provided by a doctor of chiropractic  
 16 5 licensed pursuant to chapter 151 that is greater than the  
 16 6 copayment or coinsurance amount imposed on the insured for  
 16 7 services provided by a person engaged in the practice of  
 16 8 medicine and surgery or osteopathic medicine and surgery under  
 16 9 chapter 148 for the same or a similar diagnosed condition even  
 16 10 if a different nomenclature is used to describe the condition  
 16 11 for which the services are provided.  
 16 12 2. This section applies to the following classes of  
 16 13 third-party payment provider policies, contracts, or plans  
 16 14 delivered, issued for delivery, continued, or renewed in this  
 16 15 state on or after July 1, 2012:  
 16 16 a. Individual or group accident and sickness insurance  
 16 17 providing coverage on an expense-incurred basis.  
 16 18 b. An individual or group hospital or medical service  
 16 19 contract issued pursuant to chapter 509, 514, or 514A.  
 16 20 c. An individual or group health maintenance organization  
 16 21 contract regulated under chapter 514B.  
 16 22 d. A plan established pursuant to chapter 509A for public  
 16 23 employees.  
 16 24 e. An organized delivery system licensed by the director of  
 16 25 public health.  
 16 26 3. This section shall not apply to accident-only,  
 16 27 specified disease, short-term hospital or medical, hospital  
 16 28 confinement indemnity, credit, dental, vision, Medicare  
 16 29 supplement, long-term care, basic hospital and medical-surgical

CODE: Adds services provided by chiropractors to the Iowa Code chapter relating to special health and accident insurance coverage. Prohibits insurers from imposing a copayment for chiropractic services greater than that charged for medical and osteopathic physicians for similar diagnoses. Specifies the classes of insurance covered by this section and those that are not covered.

16 30 expense coverage as defined by the commissioner, disability  
 16 31 income insurance coverage, coverage issued as a supplement  
 16 32 to liability insurance, workers' compensation or similar  
 16 33 insurance, or automobile medical payment insurance.

16 34 Sec. 37. Section 598.41, subsection 3, Code 2011, is amended  
 16 35 by adding the following new paragraph:  
 16 36 NEW PARAGRAPH k. Whether a parent has allowed a person  
 16 37 custody or control of, or unsupervised access to a child after  
 16 38 knowing the person is required to register or is on the sex  
 16 39 offender registry as a sex offender under chapter 692A.

CODE: Requires the court to consider whether a parent has allowed a person on the sex offender registry to have custody, control, or unsupervised access to a child. This provision applies if the parent knows the person is required to register as a sex offender, when considering child custody arrangements.

16 40 Sec. 38. REPEAL. 2012 Iowa Acts, House File 2168, section  
 16 41 5, is repealed.

CODE: Repeals a Section enacted in HF 2168 regarding the authorization deposit of public funds to conform the Iowa Code to the current practice.

16 42 Sec. 39. HOUSING ENTERPRISE ZONE TAX CREDIT ISSUANCE.

16 43 1. Notwithstanding section 15E.193B, subsection 4, the  
 17 1 authority may issue a tax credit to an eligible housing  
 17 2 business for a project not completed within two years from  
 17 3 the time the business began construction if a city failed to  
 17 4 file the appropriate paperwork with the authority requesting  
 17 5 an extension for the project pursuant to section 15E.193B,  
 17 6 subsection 4.

Allows the Economic Development Authority (EDA) to issue tax credits to a business for a project that was not completed within two years from the project start date because the city failed to file the appropriate paperwork to obtain an extension. The project must be within a city that failed to file an extension between January 1, 2007, and January 1, 2008, and only for benefits earned for work done on the project between February 8, 2005, and February 8, 2008.

17 7 2. The authorization described in subsection 1 only applies  
 17 8 to projects for which a city failed to file an extension  
 17 9 between January 1, 2007, and January 1, 2008, and only to  
 17 10 benefits earned for a project between February 8, 2005, and  
 17 11 February 8, 2008.

FISCAL IMPACT: Minimal fiscal impact.

17 12 Sec. 40. CODE EDITOR DIRECTIVE. Sections 572.1, 572.8,  
 17 13 572.10, 572.13, 572.18, 572.22, and 572.24, Code and Code  
 17 14 Supplement 2011, as amended by 2012 Iowa Acts, House File 675,  
 17 15 sections 2, 4, 6, 8, 15, 16, and 18, if enacted, are amended as  
 17 16 follows:

CODE: Technical clarification concerning mechanics' liens to conform the Iowa Code to the current practice.

17 17 1. By striking from the sections the words "state  
 17 18 construction registry" and inserting in lieu thereof the words  
 17 19 "mechanics' notice and lien registry".

17 20 Sec. 41. CODE EDITOR DIRECTIVE. Sections 572.13A, 572.13B,  
 17 21 and 572.34, if enacted by 2012 Iowa Acts, House File 675,  
 17 22 sections 9, 10, and 25, are amended as follows:

CODE: Technical clarification concerning mechanics' liens to conform the Code to the current practice.

17 23 1. By striking from the sections the words "state  
 17 24 construction registry" and inserting in lieu thereof the words  
 17 25 "mechanics' notice and lien registry".

17 26 Sec. 42. EFFECTIVE UPON ENACTMENT. The following provision  
 17 27 or provisions of this division of this Act, being deemed of

The following Sections are effective on enactment:

<p>17 28 immediate importance, take effect upon enactment:  17 29 1. The section of this division of this Act enacting section  17 30 256C.4, subsection 1, paragraphs “g” and “h”.  17 31 2. The section of this division of this Act amending section  17 32 418.4, subsection 3, paragraph “b”, as enacted by 2012 Iowa  17 33 Acts, Senate File 2217, section 5.  17 34 3. The section of this division of this Act amending 2012  17 35 Iowa Acts, Senate File 2289.  17 36 4. The section of this division of this Act amending 2010  17 37 Iowa Acts, chapter 1193, section 29, subsection 2, as enacted  17 38 by 2011 Iowa Acts, chapter 127, section 54.  17 39 5. The section of this division of this Act amending 2007  17 40 Iowa Acts, chapter 219, section 2, subsection 2, paragraph a,  17 41 as enacted by 2011 Iowa Acts, chapter 133, section 32.  17 42 6. The section of this division of this Act relating to  17 43 joint state-federal mortgage servicing settlement moneys.</p> <p>18 1 Sec. 43. EFFECTIVE DATE. The sections of this division  18 2 of this Act amending sections 572.1, 572.8, 572.10, 572.13,  18 3 572.13A, 572.13B, 572.18, 572.22, 572.24, and 572.34, take  18 4 effect January 1, 2013.</p> <p>18 5 Sec. 44. RETROACTIVE APPLICABILITY. The following  18 6 provision or provisions of this division of this Act apply  18 7 retroactively to April 19, 2012:  18 8 1. The section of this division of this Act amending section  18 9 418.4, subsection 3, paragraph “b”, as enacted by 2012 Iowa  18 10 Acts, Senate File 2217, section 5.</p> <p>18 11 Sec. 45. RETROACTIVE APPLICABILITY. The following  18 12 provision or provisions of this division of this Act apply  18 13 retroactively to April 12, 2012:  18 14 1. The section of this division of this Act amending 2012  18 15 Iowa Acts, Senate File 2289.</p> <p>18 16  18 17 DIVISION III  CORRECTIVE PROVISIONS</p> <p>18 18 Sec. 46. Section 9B.2, subsection 10, paragraph a, if  18 19 enacted by 2012 Iowa Acts, Senate File 2265, section 2, is  18 20 amended to read as follows:  18 21 a. “Personal appearance” means an act of a party to  18 22 physically appear within the presence of a <del>notary public</del>  18 23 <u>notarial officer</u> at the time the <del>notarization occurs</del> <u>notarial</u>  18 24 <u>act is performed</u>.</p> <p>18 25 Sec. 47. Section 105.2, subsection 8, Code Supplement 2011,  18 26 as amended by 2012 Iowa Acts, House File 2285, section 1, if</p>	<ul style="list-style-type: none"> <li>• Section 7: Permits the Attorney General to spend moneys received pursuant to the Joint State Federal Mortgage Servicing Settlement Consent Decree.</li> <li>• Section 10: Extends the reversion date of two FY 2008 RIIF appropriations to the DAS.</li> <li>• Section 11: Extends the carry forward of an FY 2011 General Fund appropriation to the DAS for information technology.</li> <li>• Section 14: Provisions making SF 2289 (Disaster Case Management Act) effective on enactment and retroactively applicable.</li> <li>• Section 23: Limits preschool foundation aid administrative expenses.</li> <li>• Section 30: Requirements on projects that receive funding from the Sales Tax Increment Fund.</li> </ul> <p>Specifies Iowa Code sections that are effective January 1, 2013.</p> <p>The changes to SF 2217 (FY 2013 Flood Mitigation Act) for projects receiving funds from the Sales Tax Increment Fund are retroactive to April 19, 2012.</p> <p>The changes to SF 2289 (Disaster Case Management Act) are retroactive to April 12, 2012.</p> <p>CODE: Makes a technical correction to SF 2265 relating to notarial acts, fees, and effective date provisions.</p> <p>CODE: Makes a technical correction to HF 2285 relating to the definition of hydronic for the purposes of plumber, mechanical</p>
--	---

18 27 enacted, is amended to read as follows:

18 28 8. "Hydronic" means a heating or cooling system that  
18 29 transfers heating or cooling by circulating fluid through  
18 30 a closed system, including boilers, pressure vessels,  
18 31 refrigerated equipment in connection with chilled water  
18 32 systems, all steam piping, hot or chilled water piping together  
18 33 with all control devices and accessories, installed as part  
18 34 of, or in connection with, any heating or cooling system or  
18 35 appliance whose primary purpose is to provide comfort using  
18 36 a liquid, water, or steam as the heating or cooling media.  
18 37 "Hydronic" includes all low-pressure and high-pressure systems  
18 38 and all natural, propane, liquid propane, or other gas lines  
18 39 associated with any component of a hydronic system. For  
18 40 purposes of this definition, "primary purpose is to provide  
18 41 comfort" means a system or appliance in which at least fifty-one  
18 42 percent of the capacity generated by its operation, on an  
18 43 annual average, is dedicated to comfort heating or cooling.

professional, and contractor licensing.

19 1 Sec. 48. Section 135.156E, subsection 1, paragraph b, if  
19 2 enacted by 2012 Iowa Acts, Senate File 2318, section 14, is  
19 3 amended to read as follows:

19 4 b. Require authentication controls to verify the ~~identify~~  
19 5 identity and role of the participant using the Iowa health  
19 6 information network.

CODE: Makes technical corrections to SF 2318 relating to the Iowa Health Information Network.

19 7 Sec. 49. Section 135C.6, subsection 8, paragraphs a and  
19 8 b, Code 2011, as amended by 2012 Iowa Acts, Senate File 2247,  
19 9 section 15, are amended to read as follows:

19 10 a. Residential programs providing care to not more than  
19 11 four individuals and receiving moneys appropriated to the  
19 12 department of human services under provisions of a federally  
19 13 approved home and community-based services waiver for persons  
19 14 with an intellectual ~~disabilities~~ disability or other medical  
19 15 assistance program under chapter 249A. In approving a  
19 16 residential program under this paragraph, the department of  
19 17 human services shall consider the geographic location of the  
19 18 program so as to avoid an overconcentration of such programs  
19 19 in an area. In order to be approved under this paragraph,  
19 20 a residential program shall not be required to involve the  
19 21 conversion of a licensed residential care facility for persons  
19 22 with an intellectual disability.

CODE: Makes technical corrections to SF 2247 relating to terminology changes in reference to mental retardation.

19 23 b. Not more than forty residential care facilities for  
19 24 persons with an intellectual disability that are licensed  
19 25 to serve not more than five individuals may be authorized  
19 26 by the department of human services to convert to operation  
19 27 as a residential program under the provisions of a medical  
19 28 assistance home and community-based services waiver for persons  
19 29 with an intellectual ~~disabilities~~ disability. A converted

19 30 residential program operating under this paragraph is subject  
19 31 to the conditions stated in paragraph "a" except that the  
19 32 program shall not serve more than five individuals.

19 33 Sec. 50. Section 144D.3, subsection 4, as enacted by 2012  
19 34 Iowa Acts, House File 2165, section 4, is amended to read as  
19 35 follows:

19 36 4. In the absence of actual notice of the revocation  
19 37 of a POST form, a health care provider, hospital, health  
19 38 care facility, or any other person who complies with a POST  
19 39 form shall not be subject to civil or criminal liability or  
19 40 professional disciplinary action for actions taken under  
19 41 this chapter which are in accordance with reasonable medical  
19 42 standards. A health care provider, hospital, health care  
19 43 facility, or other person against whom criminal or civil  
20 1 liability or professional disciplinary action is asserted  
20 2 because of conduct in compliance with this chapter may  
20 3 interpose the restriction on liability in this ~~paragraph~~  
20 4 subsection as an absolute defense.

CODE: Makes a technical correction to HF 2165 relating to physician orders for scopes of treatment.

20 5 Sec. 51. Section 152B.2, subsection 1, paragraph a,  
20 6 subparagraph (2), Code 2011, as amended by 2012 Iowa Acts,  
20 7 Senate File 2248, section 2, if enacted, is amended to read as  
20 8 follows:

20 9 (2) Direct and indirect respiratory care services including  
20 10 but not limited to the administration of pharmacological and  
20 11 diagnostic and therapeutic agents related to respiratory  
20 12 care procedures necessary to implement a treatment, disease  
20 13 prevention, pulmonary rehabilitative, or diagnostic regimen  
20 14 prescribed by a licensed physician; or surgeon; or a qualified  
20 15 health care professional prescriber.

CODE: Makes a technical correction to SF 2248 relating to professionals authorized to prescribe respiratory care services.

20 16 Sec. 52. Section 152B.3, subsection 1, unnumbered paragraph  
20 17 1, Code 2011, as amended by 2012 Iowa Acts, Senate File 2248,  
20 18 section 5, if enacted, is amended to read as follows:

20 19 The performance of respiratory care shall be in accordance  
20 20 with the prescription of a licensed physician; or surgeon; or  
20 21 a qualified health care professional prescriber and includes  
20 22 but is not limited to the diagnostic and therapeutic use of the  
20 23 following:

CODE: Makes a technical correction to SF 2248 relating to professionals authorized to prescribe respiratory care services.

20 24 Sec. 53. Section 152B.3, subsection 2, Code 2011, as amended  
20 25 by 2012 Iowa Acts, Senate File 2248, section 6, if enacted, is  
20 26 amended to read as follows:

20 27 2. A respiratory care practitioner may transcribe and  
20 28 implement a written or verbal order from a licensed physician;  
20 29 or surgeon; or a qualified health care professional prescriber  
20 30 pertaining to the practice of respiratory care.

CODE: Makes a technical correction to SF 2248 relating to professionals authorized to prescribe respiratory care services.

20 31 Sec. 54. Section 152B.4, Code 2011, as amended by 2012 Iowa  
 20 32 Acts, Senate File 2248, section 7, if enacted, is amended to  
 20 33 read as follows:  
 20 34 152B.4 LOCATION OF RESPIRATORY CARE.  
 20 35 The practice of respiratory care may be performed in a  
 20 36 hospital as defined in section 135B.1, subsection 3, and other  
 20 37 settings where respiratory care is to be provided in accordance  
 20 38 with a prescription of a licensed physician; or surgeon; or a  
 20 39 qualified health care professional prescriber. Respiratory  
 20 40 care may be provided during transportation of a patient and  
 20 41 under circumstances where an emergency necessitates respiratory  
 20 42 care.

CODE: Makes a technical correction to SF 2248 relating to professionals authorized to prescribe respiratory care services.

20 43 Sec. 55. Section 161A.63, Code 2011, as amended by 2012 Iowa  
 21 1 Acts, Senate File 2311, section 16, if enacted, is amended to  
 21 2 read as follows:  
 21 3 161A.63 RIGHT OF PURCHASER OF AGRICULTURAL LAND TO OBTAIN  
 21 4 INFORMATION.  
 21 5 A prospective purchaser of an interest in agricultural land  
 21 6 located in this state is entitled to obtain from the seller,  
 21 7 or from the office of the soil and water conservation district  
 21 8 in which the land is located, a copy of the most recently  
 21 9 updated farm unit soil conservation plan, developed pursuant  
 21 10 to section 161A.62, subsection 2, which ~~are~~ is applicable to  
 21 11 the agricultural land proposed to be purchased. A prospective  
 21 12 purchaser of an interest in agricultural land located in this  
 21 13 state is entitled to obtain additional copies ~~of either or both~~  
 21 14 of the ~~documents~~ document referred to in this section from the  
 21 15 office of the soil and water conservation district in which  
 21 16 the land is located, promptly upon request, at a fee not to  
 21 17 exceed the cost of reproducing them. All persons who identify  
 21 18 themselves to the commissioners or staff of a soil and water  
 21 19 conservation district as prospective purchasers of agricultural  
 21 20 land in the district shall be given information, prepared in  
 21 21 accordance with rules of the department, which clearly explains  
 21 22 the provisions of section 161A.76.

CODE: Makes technical corrections to SF 2311 relating to the administration of the Department of Agriculture and Land Stewardship (DALs) and the right of a purchaser of agricultural land to obtain information.

21 23 Sec. 56. Section 203C.14, Code 2011, as amended by 2012 Iowa  
 21 24 Acts, Senate File 2311, section 107, if enacted, is amended to  
 21 25 read as follows:  
 21 26 203C.14 SUIT — CLAIMS — NOTICE OF REVOCATION.  
 21 27 1. A person injured by the breach of an obligation of a  
 21 28 warehouse operator, for the performance of which a bond on  
 21 29 agricultural products other than bulk grain, a deficiency  
 21 30 bond, or an irrevocable letter of credit has been given under  
 21 31 any of the provisions of this chapter, may sue on the bond on  
 21 32 agricultural products other than bulk grain, deficiency bond,

CODE: Makes technical corrections to SF 2311 relating to the administration of the DALs and notices of revocation.

21 33 or irrevocable letter of credit in the person's own name in  
 21 34 a court of competent jurisdiction to recover any damages the  
 21 35 person has sustained by reason of the breach.  
 21 36 2. a. Upon the cessation of a warehouse operator's license  
 21 37 due to revocation, cancellation, or expiration, a claim against  
 21 38 the warehouse operator arising under this chapter shall be  
 21 39 made in writing with the warehouse operator, with the issuer  
 21 40 of a bond on agricultural products other than bulk grain, a  
 21 41 deficiency bond, or an irrevocable letter of credit, and, if  
 21 42 the claim relates to bulk grain, with the department. The  
 21 43 claim must be made within one hundred twenty days after the  
 22 1 cessation of the license. The failure to make a timely claim  
 22 2 relieves the issuer and, if the claim relates to bulk grain,  
 22 3 the grain depositors and sellers indemnity fund provided in  
 22 4 chapter 203D of all obligations to the claimant.  
 22 5 ~~3.~~ b. Upon revocation of a warehouse license, the  
 22 6 department shall cause notice of the revocation to be published  
 22 7 once each week for two consecutive weeks in a newspaper of  
 22 8 general circulation in each of the counties in which the  
 22 9 licensee maintains a business location and in a newspaper  
 22 10 of general circulation within the state. The notice shall  
 22 11 state the name and address of the warehouse operator and the  
 22 12 effective date of revocation. The notice shall also state that  
 22 13 any claims against the warehouse operator shall be made in  
 22 14 writing and sent by ordinary mail to the warehouse operator, to  
 22 15 the issuer of a bond on agricultural products other than bulk  
 22 16 grain, deficiency bond, or an irrevocable letter of credit,  
 22 17 and to the department within one hundred twenty days after  
 22 18 revocation, and the notice shall state that the failure to make  
 22 19 a timely claim does not relieve the warehouse operator from  
 22 20 liability to the claimant.  
 22 21 c. This ~~paragraph~~ subsection does not apply if a receiver is  
 22 22 appointed as provided in this chapter pursuant to a petition  
 22 23 which is filed by the department prior to the expiration of  
 22 24 one hundred twenty days after ~~revocation, termination, or~~  
 22 25 ~~cancellation~~ cessation of warehouse operator's license.

22 26 Sec. 57. Section 249A.12, subsection 5, paragraph a,  
 22 27 unnumbered paragraph 1, Code 2011, as amended by 2012 Iowa  
 22 28 Acts, Senate File 2247, section 101, is amended to read as  
 22 29 follows:  
 22 30 The mental health and disability services commission shall  
 22 31 recommend to the department the actions necessary to assist in  
 22 32 the transition of individuals being served in an intermediate  
 22 33 care facility for persons with an intellectual disability,  
 22 34 who are appropriate for the transition, to services funded  
 22 35 under a medical assistance home and community-based services  
 22 36 waiver for persons with an intellectual disability in a

CODE: Makes a technical correction to SF 2247 relating to terminology changes in statutory references to mental retardation.

22 37 manner which maximizes the use of existing public and private  
 22 38 facilities. The actions may include but are not limited to  
 22 39 submitting any of the following or a combination of any of the  
 22 40 following as a request for a revision of the medical assistance  
 22 41 home and community-based services waiver for persons with an  
 22 42 intellectual ~~disabilities~~ disability:

22 43 Sec. 58. Section 261.115, subsection 3, paragraphs c and d,  
 23 1 if enacted by 2012 Iowa Acts, House File 2458, section 1, are  
 23 2 amended to read as follows:

23 3 c. Complete ~~their~~ the residency program requirement with an  
 23 4 Iowa-based residency program.

23 5 d. Within nine months of graduating from ~~their~~ the residency  
 23 6 program and receiving a permanent license in accordance with  
 23 7 paragraph "b", engage in the full-time practice of medicine  
 23 8 and surgery or osteopathic medicine and surgery specializing  
 23 9 in family medicine, pediatrics, psychiatry, internal medicine,  
 23 10 or general surgery for a period of sixty consecutive months  
 23 11 in the service commitment area specified under subsection 6,  
 23 12 unless the loan repayment recipient receives a waiver from the  
 23 13 commission to complete the months of practice required under  
 23 14 the agreement in another service commitment area pursuant to  
 23 15 subsection 6.

CODE: Makes a technical correction to HF 2458 relating to the establishment of a rural Iowa primary care loan repayment program and trust fund.

23 16 Sec. 59. Section 261.115, subsection 8, if enacted by 2012  
 23 17 Iowa Acts, House File 2458, section 1, is amended to read as  
 23 18 follows:

23 19 8. PART-TIME PRACTICE — AGREEMENT AMENDED. A person who  
 23 20 entered into an agreement pursuant to subsection 3 may apply  
 23 21 to the commission to amend the agreement to allow the person  
 23 22 to engage in less than the full-time practice specified in  
 23 23 the agreement and under subsection 3, paragraph "d". If the  
 23 24 commission determines exceptional circumstances exist, the  
 23 25 commission and the person may consent to amend the agreement  
 23 26 under which the person shall engage in less than full-time  
 23 27 practice of medicine and surgery or osteopathic medicine  
 23 28 and surgery specializing in family medicine, pediatrics,  
 23 29 psychiatry, internal medicine, or general surgery in a service  
 23 30 commitment area for an extended period of part-time practice  
 23 31 determined by the commission to be proportional to the amount  
 23 32 of full-time practice remaining under the original agreement.

CODE: Makes a technical correction to HF 2458 relating to the establishment of a rural Iowa primary care loan repayment program and trust fund.

23 33 Sec. 60. Section 261.115, subsection 9, paragraph b, if  
 23 34 enacted by 2012 Iowa Acts, House File 2458, section 1, is  
 23 35 amended to read as follows:

23 36 b. Except for a postponement under paragraph "a",  
 23 37 subparagraph (6), an obligation to engage in practice under an  
 23 38 agreement entered into pursuant to subsection 3, shall not be  
 23 39 postponed for more than two years from the time the full-time

23 40	practice was to have commenced under the agreement.	
23 41	Sec. 61. Section 273.2, subsection 3, Code Supplement 2011,	CODE: Makes a technical correction to SF 2203 (Nonsubstantive Code
23 42	as amended by 2012 Iowa Acts, Senate File 2203, section 38, if	Correction Act).
23 43	enacted, is amended to read as follows:	
24 1	3. The area education agency board shall furnish	
24 2	educational services and programs as provided in <del>sections</del>	
24 3	<u>section</u> 273.1, this section, sections 273.3 to 273.9, and	
24 4	chapter 256B to the pupils enrolled in public or nonpublic	
24 5	schools located within its boundaries which are on the list of	
24 6	accredited schools pursuant to section 256.11. The programs	
24 7	and services provided shall be at least commensurate with	
24 8	programs and services existing on July 1, 1974. The programs	
24 9	and services provided to pupils enrolled in nonpublic schools	
24 10	shall be comparable to programs and services provided to pupils	
24 11	enrolled in public schools within constitutional guidelines.	
24 12	Sec. 62. Section 321.188, subsection 6, paragraph c, if	CODE: Makes a technical correction to HF 2403 relating to
24 13	enacted by 2012 Iowa Acts, House File 2403, section 1, is	requirements for a commercial driver's license for persons transitioning
24 14	amended to read as follows:	from military service.
24 15	c. An applicant who obtains a skills test waiver under this	
24 16	subsection shall take and successfully pass the knowledge test	
24 17	required pursuant to subsection <del>2</del> <u>1</u> .	
24 18	Sec. 63. Section 321.323A, subsection 3, paragraph c,	CODE: Makes a technical correction to HF 2228 relating to
24 19	subparagraph (1), if enacted by 2012 Iowa Acts, House File	requirements for a motor vehicle operator to have control of the vehicle
24 20	2228, section 3, is amended to read as follows:	at all times and to change lanes or reduce speed in specific situations.
24 21	(1) For a violation causing damage to the property of	
24 22	another person, but not resulting in bodily injury <u>to</u> or	
24 23	death of <del>to</del> another person, the department shall suspend the	
24 24	violator's driver's license or operating privileges for ninety	
24 25	days.	
24 26	Sec. 64. Section 321.457, subsection 2, paragraph n,	CODE: Makes a technical correction to HF 2428 relating to movement
24 27	subparagraph (4), if enacted by 2012 Iowa Acts, House File	of certain combinations of vehicles on economic export corridors
24 28	2428, section 1, is amended to read as follows:	established by the Department of Transportation.
24 29	(4) For purposes of this paragraph "n", "full trailer" means	
24 30	as defined in 49 C.F.R. § <del>390</del> <u>390.5</u> .	
24 31	Sec. 65. Section 3211.7, subsection 3, Code 2011, as amended	CODE: Makes a technical correction to HF 2467 relating to duplicate
24 32	by 2012 Iowa Acts, House File 2467, section 39, is amended to	registrations.
24 33	read as follows:	
24 34	3. Duplicate registrations may be issued by a county	
24 35	recorder or a license agent <del>and</del> <u>upon</u> the payment of a five	
24 36	dollar fee plus a writing fee as provided in section 3211.29.	
24 37	Sec. 66. Section 322.5, subsection 6, paragraph b,	CODE: Makes a technical correction to SF 2249 relating to motor
24 38	subparagraph (2), if enacted by 2012 Iowa Acts, Senate File	vehicle dealers at events and the definition of travel trailers for the

<p>24 39 2249, section 4, is amended to read as follows:  24 40 (2) The state in which the person is licensed as a motor  24 41 vehicle dealer allows a motor vehicle dealer licensed in Iowa  24 42 to be issued a permit substantially similar to the temporary  24 43 permit authorized under this <del>section</del> <u>subsection</u>.</p>	<p>purpose of dealer requirements.</p>
<p>25 1 Sec. 67. Section 326.3, subsection 19, if enacted by 2012  25 2 Iowa Acts, Senate File 2216, section 18, is amended to read as  25 3 follows:  25 4 19. "Operational records" means source documents that  25 5 evidence distance traveled by a fleet in each member  25 6 jurisdiction, such as <del>fuel</del> <u>fuel</u> reports, trip sheets, and  25 7 driver logs, including those which may be generated through  25 8 on-board devices and maintained electronically, as required by  25 9 the audit procedures manual.</p>	<p>CODE: Makes technical corrections to SF 2216 relating to the registration and implementation of commercial motor vehicles under the international registration plan.</p>
<p>25 10 Sec. 68. Section 418.4, subsection 1, paragraph b, if  25 11 enacted by 2012 Iowa Acts, Senate File 2217, section 5, is  25 12 amended to read as follows:  25 13 b. A governmental entity as defined in section 418.1,  25 14 subsection 4, paragraph "c", shall have the power to construct,  25 15 acquire, own, repair, improve, operate, and maintain a project,  25 16 may sue and be sued, contract, and acquire and hold real and  25 17 personal property, subject to the limitation in paragraph  25 18 "c", and <u>shall have</u> such other powers as may be included  25 19 in the chapter 28E agreement. Such a governmental entity  25 20 may contract with a city or the county participating in the  25 21 chapter 28E agreement to perform any governmental service,  25 22 activity, or undertaking that the city or county is authorized  25 23 by law to perform, including but not limited to contracts for  25 24 administrative services.</p>	<p>CODE: Makes technical corrections to SF 2217 relating to the establishment of a flood mitigation program, establishing a flood mitigation board, and authorizing the use of certain sales tax revenues and other assistance for flood mitigation projects.</p>
<p>25 25 Sec. 69. Section 418.5, subsection 7, if enacted by 2012  25 26 Iowa Acts, Senate File 2217, section 6, is amended to read as  25 27 follows:  25 28 7. A majority of the <del>board</del> <u>voting members</u> constitutes a  25 29 quorum.</p>	<p>CODE: Makes technical corrections to SF 2217 relating to the establishment of a flood mitigation program, establishing a flood mitigation board, and authorizing the use of certain sales tax revenues and other assistance for flood mitigation projects.</p>
<p>25 30 Sec. 70. Section 418.9, subsection 2, paragraph g, if  25 31 enacted by 2012 Iowa Acts, Senate File 2217, section 10, is  25 32 amended to read as follows:  25 33 g. Whether the project plan is consistent with the  25 34 applicable comprehensive, <del>countywide</del> emergency <del>operations</del> plan  25 35 in effect and other applicable local hazard mitigation plans.</p>	<p>CODE: Makes technical corrections to SF 2217 relating to the establishment of a flood mitigation program, establishing a flood mitigation board, and authorizing the use of certain sales tax revenues and other assistance for flood mitigation projects.</p>
<p>25 36 Sec. 71. Section 504.719, subsection 3, as enacted by 2012  25 37 Iowa Acts, Senate File 2260, section 8, is amended to read as  25 38 follows:</p>	<p>CODE: Makes technical corrections to SF 2260 relating to the revision of the Iowa Nonprofit Corporation Act.</p>

25 39 3. An inspector may, but is not required to, be a director,  
 25 40 ~~member of a designated body~~, member, officer, or employee of  
 25 41 the corporation. A person who is a candidate for an office  
 25 42 to be filled at the meeting shall not be an inspector at that  
 25 43 meeting.

26 1 Sec. 72. Section 508.37, subsection 5, paragraph c, Code  
 26 2 2011, as amended by 2012 Iowa Acts, Senate File 2203, section  
 26 3 105, if enacted, is amended to read as follows:

26 4 c. The adjusted premiums for a policy providing term  
 26 5 insurance benefits by rider or supplemental policy provision  
 26 6 shall be equal to (1) the adjusted premiums for an otherwise  
 26 7 similar policy issued at the same age without such term  
 26 8 insurance benefits, increased during the period for which  
 26 9 premiums for such term insurance benefits are payable,  
 26 10 by (2) the adjusted premiums for such term insurance, the  
 26 11 foregoing items (1) and (2) being calculated separately and  
 26 12 as specified in paragraphs "a" and "b" of this subsection  
 26 13 except that, for the purposes of ~~of~~ paragraph "a", subparagraph  
 26 14 (1), subparagraph divisions (b), (c), and (d), the amount of  
 26 15 insurance or equivalent uniform amount of insurance used in  
 26 16 the calculation of the adjusted premiums referred to in item  
 26 17 (2) in this paragraph shall be equal to the excess of the  
 26 18 corresponding amount determined for the entire policy over the  
 26 19 amount used in the calculation of the adjusted premiums in item  
 26 20 (1) in this paragraph.

CODE: Makes a technical correction to SF 2203 relating to nonsubstantive statutory corrections and effective dates.

26 21 Sec. 73. Section 515I.1, subsection 2, if enacted by 2012  
 26 22 Iowa Acts, House File 2145, section 1, is amended to read as  
 26 23 follows:

26 24 2. This ~~division~~ chapter shall be liberally construed to  
 26 25 promote these purposes.

CODE: Makes a technical correction to HF 2145 relating to regulations, penalties, provisions, and repeals to permit access to surplus lines insurance in Iowa.

26 26 Sec. 74. Section 536A.10, Code 2011, as amended by 2012 Iowa  
 26 27 Acts, Senate File 2203, section 139, if enacted, is amended to  
 26 28 read as follows:

26 29 536A.10 ISSUANCE OF LICENSE.

26 30 1.—~~If The superintendent shall approve the application and~~  
 26 31 issue to the applicant a license to engage in the industrial  
 26 32 loan business in accordance with the provisions of this  
 26 33 chapter. if the superintendent shall find:

26 34 a. That the financial responsibility, experience, character  
 26 35 and general fitness of the applicant and of the officers  
 26 36 thereof are such as to command the confidence of the community,  
 26 37 and to warrant the belief that the business will be operated  
 26 38 honestly, fairly and efficiently within the purpose of this  
 26 39 chapter;

26 40 b. That a reasonable necessity exists for a new industrial

CODE: Makes a technical correction to SF 2203 relating to nonsubstantive statutory corrections and effective dates.

26 41 loan company in the community to be served;  
 26 42 c. That the applicant has available for the operation of the  
 26 43 business at the specified location paid-in capital and surplus  
 27 1 as required by section 536A.8; and  
 27 2 d. That the applicant is a corporation organized for  
 27 3 pecuniary profit under the laws of the state of Iowa.  
 27 4 ~~2.—The superintendent shall approve the application and~~  
 27 5 ~~issue to the applicant a license to engage in the industrial~~  
 27 6 ~~loan business in accordance with the provisions of this~~  
 27 7 ~~chapter.~~ The superintendent shall approve or deny an  
 27 8 application for a license within one hundred twenty days from  
 27 9 the date of the filing of such application.

27 10 Sec. 75. Section 602.9202, subsection 4, Code 2011, as  
 27 11 amended by 2012 Iowa Acts, Senate File 2285, section 106, is  
 27 12 amended to read as follows:  
 27 13 4. “Senior judge retirement age” means seventy-eight years  
 27 14 of age or, if the senior judge is reappointed as a senior judge  
 27 15 for an additional one-year term upon attaining seventy-eight  
 27 16 years of age, and then to a succeeding one-year term, pursuant  
 27 17 to section 602.9203, eighty years of age.

CODE: Makes a technical correction to SF 2285 relating to statutory corrections.

27 18 Sec. 76. Section 617.11, subsection 3, unnumbered paragraph  
 27 19 1, if enacted by 2012 Iowa Acts, House File 2370, section 1, is  
 27 20 amended to read as follows:  
 27 21 If a claim of interest against the property is acquired prior  
 27 22 to the indexing of a petition or municipal infraction citation  
 27 23 affecting real estate and filed by a city and such claim is  
 27 24 not indexed or filed of record prior to the indexing of the  
 27 25 petition or citation, it is subject to the pending action  
 27 26 as provided in subsection 1, unless either of the following  
 27 27 occurs:

CODE: Makes a technical correction to HF 2370 relating to real estate and mortgage foreclosure civil actions.

27 28 Sec. 77. EFFECTIVE DATE. The section of this division of  
 27 29 this Act amending section 9B.2, subsection 10, paragraph a,  
 27 30 takes effect January 1, 2013.

The Section making a technical correction to SF 2265 relating to notarial acts, fees, and effective date provisions is effective on January 1, 2013.

27 31 Sec. 78. EFFECTIVE UPON ENACTMENT. The section of this  
 27 32 division of this Act amending section 105.2, subsection  
 27 33 8, being deemed of immediate importance, takes effect upon  
 27 34 enactment.

The Section making a technical correction to HF 2285 relating to the definition of hydronic for the purposes of plumber, mechanical professional, and contractor licensing is effective on enactment.

27 35 Sec. 79. RETROACTIVE APPLICABILITY. The section of this  
 27 36 division of this Act amending section 105.2, subsection 8,  
 27 37 applies retroactively to the effective date of 2012 Iowa Acts,  
 27 38 House File 2285.

The Section making the technical correction to HF 2285 relating to the definition of hydronic for the purposes of plumber, mechanical professional, and contractor licensing is retroactive to March 29, 2012.

27 39 Sec. 80. EFFECTIVE UPON ENACTMENT. The section of this

The Section making a technical correction to SF 2318 relating to the

<p>27 40 division of this Act amending section 135.156E, subsection 1,  27 41 paragraph "b", being deemed of immediate importance, takes  27 42 effect upon enactment.</p>	<p>Iowa Health Information Network is effective on enactment.</p>
<p>27 43 Sec. 81. RETROACTIVE APPLICABILITY. The section of this  28 1 division of this Act amending section 135.156E, subsection 1,  28 2 paragraph "b", applies retroactively to the effective date of  28 3 2012 Iowa Acts, Senate File 2318.</p>	<p>The Section making a technical correction to SF 2318 relating to the Iowa Health Information Network is retroactive to the enactment date of SF 2318 (April 12, 2012).</p>
<p>28 4 Sec. 82. EFFECTIVE UPON ENACTMENT. The section of this  28 5 division of this Act amending section 322.5, subsection 6,  28 6 paragraph "b", subparagraph (2), being deemed of immediate  28 7 importance, takes effect upon enactment.</p>	<p>The Section making a technical correction to SF 2249 relating to a motor vehicle dealers at events and the definition of travel trailers for the purpose of dealer requirements is effective on enactment.</p>
<p>28 8 Sec. 83. RETROACTIVE APPLICABILITY. The section of this  28 9 division of this Act amending section 322.5, subsection 6,  28 10 paragraph "b", subparagraph (2), applies retroactively to the  28 11 effective date of 2012 Iowa Acts, Senate File 2249.</p>	<p>The Section making a technical correction to SF 2249 relating to a motor vehicle dealers at events and the definition of travel trailers for the purpose of dealer requirements is retroactive to April 4, 2012.</p>
<p>28 12 Sec. 84. EFFECTIVE UPON ENACTMENT. The sections of this  28 13 division of this Act amending section 418.4, subsection  28 14 1, paragraph "b", section 418.5, subsection 7, and section  28 15 418.9, subsection 2, paragraph "g", being deemed of immediate  28 16 importance, take effect upon enactment.</p>	<p>The Section making a technical correction to SF 2217 relating to the establishment of a flood mitigation program, establishing a flood mitigation board, and authorizing the use of certain sales tax revenues and other assistance for flood mitigation projects is effective on enactment.</p>
<p>28 17 Sec. 85. RETROACTIVE APPLICABILITY. The sections of  28 18 this division of this Act amending section 418.4, subsection  28 19 1, paragraph "b", section 418.5, subsection 7, and section  28 20 418.9, subsection 2, paragraph "g", apply retroactively to the  28 21 effective date of 2012 Iowa Acts, Senate File 2217.</p>	<p>The Section making a technical correction to SF 2217 relating to the establishment of a flood mitigation program, establishing a flood mitigation board, and authorizing the use of certain sales tax revenues and other assistance for flood mitigation projects is retroactive to the date SF 2217 is enacted (April 19, 2012).</p>
<p>28 22 Sec. 86. EFFECTIVE UPON ENACTMENT. The section of this  28 23 division of this Act amending section 515I.1, subsection  28 24 2, being deemed of immediate importance, takes effect upon  28 25 enactment.</p>	<p>The Section making a technical correction to HF 2145 relating to regulations, penalties, provisions, and repeals to permit access to surplus lines insurance in Iowa is effective on enactment.</p>
<p>28 26 Sec. 87. RETROACTIVE APPLICABILITY. The section of this  28 27 division of this Act amending section 515I.1, subsection 2,  28 28 applies retroactively to the effective date of 2012 Iowa Acts,  28 29 House File 2145.</p>	<p>The Section making a technical correction to HF 2145 is retroactive to the date HF 2145 was enacted (March 29, 2012).</p>
<p>28 30  28 31</p>	<p style="text-align: center;">DIVISION IV  CARRY FORWARD APPROPRIATIONS</p>
<p>28 32 Sec. 88. IOWA STATE MEMORIAL — RESTORATION. There  28 33 is appropriated from the general fund of the state to the  28 34 department of cultural affairs for the fiscal year beginning</p>	<p>General Fund FY 2012 supplemental appropriation to the Department of Cultural Affairs to be used to preserve and restore the Iowa State Memorial at Vicksburg National Military Park in Mississippi. The funds</p>

28 35 July 1, 2011, and ending June 30, 2012, the following amount,  
 28 36 or so much thereof as is necessary, to be used for the purposes  
 28 37 designated:  
 28 38 For the preservation and restoration of the Iowa state  
 28 39 memorial at Vicksburg national military park:  
 28 40 ..... \$ 320,000  
 28 41 Notwithstanding section 8.33, moneys appropriated in this  
 28 42 section that remain unencumbered or unobligated at the close of  
 28 43 the fiscal year shall not revert but shall remain available for  
 29 1 expenditure for the purposes designated until the close of the  
 29 2 fiscal year that begins July 1, 2013.

do not revert to the General Fund at the close of the fiscal year, but carry forward to the close of FY 2014.  
  
 DETAIL: This is a new General Fund supplemental appropriation of \$320,000 for FY 2012. The Iowa Memorial was originally completed in 1912 and is one of 31 Civil War state memorials located in the Park.

29 3 Sec. 89. DEPARTMENT OF NATURAL RESOURCES — ECONOMIC  
 29 4 EMERGENCY FUND. There is appropriated from the Iowa economic  
 29 5 emergency fund to the department of natural resources for the  
 29 6 fiscal year beginning July 1, 2011, and ending June 30, 2012,  
 29 7 the following amount, or so much thereof as is necessary, to be  
 29 8 used for the purposes designated, notwithstanding section 8.55,  
 29 9 subsection 1:  
 29 10 For the repair of damages due to the flooding of the Missouri  
 29 11 river during the calendar year 2011 in the Lewis and Clark,  
 29 12 lake Manawa, and Wilson island state parks and recreation area:  
 29 13 ..... \$ 2,865,743  
 29 14 For purposes of section 8.33, unless specifically provided  
 29 15 otherwise, unencumbered or unobligated moneys remaining  
 29 16 from the appropriation made in this section shall not revert  
 29 17 but shall remain available for expenditure for the purposes  
 29 18 designated until the close of the fiscal year that ends  
 29 19 two years after the end of the fiscal year for which the  
 29 20 appropriation is made. However, if the project or projects for  
 29 21 which the appropriation was made are completed in an earlier  
 29 22 fiscal year, unencumbered or unobligated moneys shall revert at  
 29 23 the close of that same fiscal year.

Economic Emergency Fund FY 2012 supplemental appropriation to the Department of Natural Resources (DNR) to repair damage caused by flooding of the Missouri River at Lewis and Clark, Lake Manawa, and Wilson Island State Parks.  
  
 DETAIL: Allows the funds to remain available for expenditure for two years from the date of the appropriation. If there are funds remaining after repairs are completed in an earlier fiscal year, the money will revert at the close of that fiscal year.

29 24 Sec. 90. EFFECTIVE UPON ENACTMENT. This division of this  
 29 25 Act, being deemed of immediate importance, takes effect upon  
 29 26 enactment.

This Division is effective on enactment.

29 27 DIVISION V  
 29 28 TIME SERVED

29 29 Sec. 91. Section 907.3, subsection 3, unnumbered paragraph  
 29 30 1, Code Supplement 2011, is amended to read as follows:  
 29 31 By record entry at the time of or after sentencing, the court  
 29 32 may suspend the sentence and place the defendant on probation  
 29 33 upon such terms and conditions as it may require including  
 29 34 commitment to an alternate jail facility or a community  
 29 35 correctional residential treatment facility to be followed

CODE: Specifies that offenders revoked from probation receive credit for time served while in an alternate jail facility or community corrections facility. Permits a person that commits an offense before the effective date of this Act to waive any rights under the Anderson case, and agree to be sentenced using credits as calculated under this Act.

29 36 by a period of probation as specified in section 907.7, or  
 29 37 commitment of the defendant to the judicial district department  
 29 38 of correctional services for supervision or services under  
 29 39 section 901B.1 at the level of sanctions which the district  
 29 40 department determines to be appropriate and the payment of  
 29 41 fees imposed under section 905.14. A person so committed who  
 29 42 has probation revoked shall not be given credit for such time  
 29 43 served. However, ~~the a person committed to an alternate jail~~  
 30 1 ~~facility or a community correctional residential treatment~~  
 30 2 ~~facility who has probation revoked shall be given credit for~~  
 30 3 ~~time served in the facility. The court shall not suspend any~~  
 30 4 of the following sentences:  
 30 5 Sec. 92. APPLICABILITY AND WAIVER OF RIGHTS. A person  
 30 6 who commits an offense prior to the effective date of this  
 30 7 division of this Act may expressly state to the court, at the  
 30 8 time of sentencing, that the person waives any rights under  
 30 9 Anderson v.State, 801 N.W.2d 1, relating to the calculation  
 30 10 of credit for time served, and agree to be sentenced using  
 30 11 credits as calculated under section 907.3, as amended by this  
 30 12 division of this Act. If the court finds the waiver voluntary,  
 30 13 the sentencing order shall reference the person's waiver of  
 30 14 rights under Anderson, and order that credit for time served  
 30 15 be calculated under section 907.3, as amended by this division  
 30 16 of this Act.  
 30 17 Sec. 93. EFFECTIVE UPON ENACTMENT. This division of this  
 30 18 Act, being deemed of immediate importance, takes effect upon  
 30 19 enactment.

30 20 DIVISION VI  
 30 21 COUNTY TREASURERS

30 22 Sec. 94. Section 161A.35, unnumbered paragraph 1, Code  
 30 23 2011, is amended to read as follows:  
 30 24 If the owner of any premises against which a levy exceeding  
 30 25 ~~one five~~ hundred dollars has been made and certified shall,  
 30 26 within thirty days from the date of such levy, agree in writing  
 30 27 in a separate agreement, that in consideration of having a  
 30 28 right to pay the owner's assessment in installments, the  
 30 29 owner will not make any objection as to the legality of the  
 30 30 assessment for benefit, or the levy of the taxes against the  
 30 31 owner's property, then such owner shall have the following  
 30 32 options:

30 33 Sec. 95. Section 311.17, subsection 1, Code 2011, is amended  
 30 34 to read as follows:  
 30 35 1. If an owner other than the state or a county or city,  
 30 36 of any tracts of land on which the assessment is more than  
 30 37 ~~one five~~ hundred dollars, shall, within twenty days from the

CORRECTIONAL IMPACT: The Anderson ruling reduced the length of stay in the prison system for certain offenders. Therefore, this Division will increase the length of stay in prison, by reversing the Anderson ruling.

MINORITY IMPACT: It is anticipated this Division will have a disproportionate impact on minorities because they will remain in the prison system longer than they are under current practices.

FISCAL IMPACT: The fiscal impact of the Anderson ruling is \$766,000 in net cost avoidance for FY 2012, primarily due to a reduction in the average length of stay in the prison system. This Division reduces that amount by approximately \$21,000 in FY 2012. The fiscal impact of the Anderson ruling is estimated to be \$212,500 in cost avoidance in FY 2013. This Division reverses the Anderson ruling effective on enactment. Therefore, \$212,500 in cost avoidance will not be achieved in FY 2013.

CODE: This Section prohibits installment payments of property tax assessments unless the total owed exceeds \$500. This is a change from the \$100 limit in current law. This provision applies to property improvements made for watershed or flood protection.

CODE: This Section prohibits installment payments of property tax assessments unless the total owed exceeds \$500. This is a change from the \$100 limit in current law. This provision relates to secondary road assessments.

30 38 date of the assessment, agree in writing filed in the office  
 30 39 of the county auditor, that in consideration of the owner  
 30 40 having the right to pay the assessment in installments, the  
 30 41 owner will not make any objection of illegality or irregularity  
 30 42 as to the assessment upon the real estate, and will pay the  
 30 43 assessment plus interest, the assessment shall be payable in  
 31 1 ten equal installments. The first installment shall be payable  
 31 2 on the date of the agreement. The other installments shall be  
 31 3 paid annually at the same time and in the same manner as the  
 31 4 September semiannual payment of ordinary taxes with interest  
 31 5 accruing as provided in section 384.65, subsection 3. The  
 31 6 rate of interest shall be as established by the board, but not  
 31 7 exceeding that permitted by chapter 74A.  
 31 8 Sec. 96. Section 311.19, unnumbered paragraph 1, Code 2011,  
 31 9 is amended to read as follows:  
 31 10 Assessments of ~~one~~ five hundred dollars or less against  
 31 11 any tract of land, and assessments against lands owned by the  
 31 12 state, county, or city, shall be due and payable from the date  
 31 13 of levy by the board of supervisors, or in the case of any  
 31 14 appeal, from the date of final confirmation of the levy by the  
 31 15 court.

31 16 Sec. 97. Section 331.384, subsection 3, Code 2011, is  
 31 17 amended to read as follows:  
 31 18 3. If any amount assessed against property under this  
 31 19 section exceeds ~~one~~ five hundred dollars, a county may permit  
 31 20 the assessment to be paid in up to ten annual installments  
 31 21 in the same manner and with the same interest rates provided  
 31 22 for assessments against benefited property under chapter 384,  
 31 23 division IV.

31 24 Sec. 98. Section 357.20, Code 2011, is amended to read as  
 31 25 follows:  
 31 26 357.20 DUE DATE — BONDS.  
 31 27 Assessments of ~~less than one~~ five hundred dollars or less  
 31 28 will come due at the first taxpaying date after the approval of  
 31 29 the final assessment, and assessments of ~~one hundred dollars~~  
 31 30 ~~or more~~ than five hundred dollars may be paid in ten annual  
 31 31 installments with interest on the unpaid balance at a rate  
 31 32 not exceeding that permitted by chapter 74A. The board of  
 31 33 supervisors shall issue bonds against the completed assessment  
 31 34 in an amount equal to the total cost of the project, so that  
 31 35 the amount of the assessment will be approximately ten percent  
 31 36 greater than the amount of the bonds.

31 37 Sec. 99. Section 358.16, subsection 3, Code 2011, is amended  
 31 38 to read as follows:  
 31 39 3. If any amount assessed against property pursuant to

CODE: This Section prohibits installment payments of property tax assessments unless the total owed exceeds \$500. This is a change from the \$100 limit in current law. This provision relates to the abatement of public health and safety hazards.

CODE: This Section prohibits installment payments of property tax assessments unless the total owed exceeds \$500. This is a change from the \$100 limit in current law. This provision relates to property within a water district.

CODE: This Section prohibits installment payments of property tax assessments unless the total owed exceeds \$500. This is a change from the \$100 limit in current law. This provision relates to property

31 40 this section will exceed ~~one~~ five hundred dollars, the board  
 31 41 of trustees may permit the assessment to be paid in up to ten  
 31 42 annual installments, in the manner and with the same interest  
 31 43 rates as provided for assessments against benefited property  
 32 1 under chapter 384, division IV.

within a sanitary district.

32 2 Sec. 100. Section 364.13, Code 2011, is amended to read as  
 32 3 follows:

CODE: This Section prohibits installment payments of property tax assessments unless the total owed exceeds \$500. This is a change from the \$100 limit in current law. This provision relates to certain properties within a city.

32 4 364.13 INSTALLMENTS.

32 5 If any amount assessed against property under section 364.12  
 32 6 will exceed ~~one~~ five hundred dollars, a city may permit the  
 32 7 assessment to be paid in up to ten annual installments, in  
 32 8 the same manner and with the same interest rates provided for  
 32 9 assessments against benefited property under chapter 384,  
 32 10 division IV.

32 11 Sec. 101. Section 384.60, subsection 1, paragraph b, Code  
 32 12 2011, is amended to read as follows:

CODE: This Section prohibits installment payments of property tax assessments unless the total owed exceeds \$500. This is a change from the \$100 limit in current law. This provision relates to certain properties within a city.

32 13 b. State the number of annual installments, not exceeding  
 32 14 fifteen, into which assessments of ~~one~~ more than five hundred  
 32 15 dollars ~~or more~~ are divided.

32 16 Sec. 102. Section 384.65, subsection 1, Code 2011, is  
 32 17 amended to read as follows:

CODE: This Section prohibits installment payments of property tax assessments unless the total owed exceeds \$500. This is a change from the \$100 limit in current law.

32 18 1. The first installment of each assessment, or the total  
 32 19 amount if ~~less than one~~ five hundred dollars or less, is due  
 32 20 and payable on July 1 next succeeding the date of the levy,  
 32 21 unless the assessment is filed with the county treasurer after  
 32 22 May 31 in any year. The first installment shall bear interest  
 32 23 on the whole unpaid assessment from the date of acceptance of  
 32 24 the work by the council to the first day of December following  
 32 25 the due date.

32 26 Sec. 103. Section 435.24, subsection 6, paragraph b, Code  
 32 27 2011, is amended to read as follows:

CODE: Permits a county treasurer to apportion partial payment of delinquent taxes to the various local taxing entities either on a monthly basis after such amounts are collected or following the due date of the next semiannual tax installment.

32 28 b. Partial payment of taxes which are delinquent may be  
 32 29 made to the county treasurer. For the installment being paid,  
 32 30 payment shall first be applied toward any interest, fees, and  
 32 31 costs accrued and the remainder applied to the tax due. A  
 32 32 partial payment must equal or exceed the interest, fees, and  
 32 33 costs of the installment being paid. A partial payment made  
 32 34 under this paragraph shall be apportioned in accordance with  
 32 35 section 445.57, however, such partial payment may, at the  
 32 36 discretion of the county treasurer, be apportioned either on  
 32 37 or before the tenth day of the month following the receipt of  
 32 38 the partial payment or on or before the tenth day of the month  
 32 39 following the due date of the next semiannual tax installment.  
 32 40 If the payment does not include the whole of any installment

32 41 of the delinquent tax, the unpaid tax shall continue to accrue  
 32 42 interest pursuant to section 445.39. Partial payment shall not  
 32 43 be permitted in lieu of redemption if the property has been  
 33 1 sold for taxes under chapter 446 and under any circumstances  
 33 2 shall not constitute an extension of the time period for a sale  
 33 3 under chapter 446.

33 4 Sec. 104. Section 445.36A, subsection 2, Code 2011, is  
 33 5 amended to read as follows:  
 33 6 2. Partial payment of taxes which are delinquent may be  
 33 7 made to the county treasurer. For the installment being paid,  
 33 8 payment shall first be applied to any interest, fees, and costs  
 33 9 accrued and the remainder applied to the taxes due. A partial  
 33 10 payment must equal or exceed the amount of interest, fees,  
 33 11 and costs of the installment being paid. A partial payment  
 33 12 made under this subsection shall be apportioned in accordance  
 33 13 with section 445.57, however, such partial payment may, at the  
 33 14 discretion of the county treasurer, be apportioned either on  
 33 15 or before the tenth day of the month following the receipt of  
 33 16 the partial payment or on or before the tenth day of the month  
 33 17 following the due date of the next semiannual tax installment.  
 33 18 If the payment does not include the whole of any installment  
 33 19 of the delinquent tax, the unpaid tax shall continue to accrue  
 33 20 interest pursuant to section 445.39. Partial payment shall not  
 33 21 be permitted in lieu of redemption if the property has been  
 33 22 sold for taxes under chapter 446 and under any circumstances  
 33 23 shall not constitute an extension of the time period for a sale  
 33 24 under chapter 446.

CODE: This Section prohibits installment payments of property tax assessments unless the total owed exceeds \$500. This is a change from the \$100 limit in current law.

33 25 Sec. 105. Section 445.57, unnumbered paragraph 1, Code  
 33 26 2011, is amended to read as follows:  
 33 27 On or before the tenth day of each month, the county  
 33 28 treasurer shall apportion all taxes collected during the  
 33 29 preceding month, except partial payment amounts collected  
 33 30 pursuant to section 445.36A, subsection 1 and, partial payments  
 33 31 collected and not yet designated by the county treasurer  
 33 32 for apportionment pursuant to section 445.36A, subsection  
 33 33 2, partial payments collected pursuant to section 435.24,  
 33 34 subsection 6, paragraph "a", and partial payments collected and  
 33 35 not yet designated by the county treasurer for apportionment  
 33 36 pursuant to section 435.24, subsection 6, paragraph "b", among  
 33 37 the several funds to which they belong according to the amount  
 33 38 levied for each fund, and shall apportion the interest, fees,  
 33 39 and costs on the taxes to the general fund, and shall enter  
 33 40 those amounts upon the treasurer's cash account, and report the  
 33 41 amounts to the county auditor.

CODE: Permits exceptions for partial payments made in the previous two Sections of this Act.

33 42 Sec. 106. Section 446.32, Code 2011, is amended to read as

CODE: Allows the purchaser of a tax sale to pay the delinquent tax

33 43 follows:  
 34 1 446.32 PAYMENT OF SUBSEQUENT TAXES BY PURCHASER.  
 34 2 The county treasurer shall provide to the purchaser of a  
 34 3 parcel sold at tax sale a receipt for the total amount paid  
 34 4 by the purchaser after the date of purchase for a subsequent  
 34 5 year. Taxes for a subsequent year may be paid by the purchaser  
 34 6 beginning one month and fourteen days following the date  
 34 7 from which an installment becomes delinquent as provided in  
 34 8 section 445.37. Notwithstanding any provision to the contrary,  
 34 9 a subsequent payment must be received and recorded by the  
 34 10 treasurer in the county system no later than ~~five~~ 5:00 p.m.on  
 34 11 the last business day of the month for interest for that month  
 34 12 to accrue and be added to the amount due under section 447.1.  
 34 13 However, the treasurer may establish a deadline for receipt of  
 34 14 subsequent payments that is other than ~~five~~ 5:00 p.m.on the  
 34 15 last business day of the month to allow for timely processing  
 34 16 of the subsequent payments. Late interest shall be calculated  
 34 17 through the date that the subsequent payment is recorded by  
 34 18 the treasurer in the county system. In no instance shall the  
 34 19 date of postmark of a subsequent payment be used by a treasurer  
 34 20 either to calculate interest or to determine whether interest  
 34 21 shall accrue on the subsequent payment.

beginning one month and 14 days following the date an installment becomes delinquent.

34 22 Sec. 107. Section 468.57, subsection 1, Code Supplement  
 34 23 2011, is amended to read as follows:  
 34 24 1. If the owner of any land against which a levy exceeding  
 34 25 ~~one~~ five hundred dollars has been made and certified shall,  
 34 26 within thirty days from the date of such levy, agree in  
 34 27 writing endorsed upon any improvement certificate referred  
 34 28 to in section 468.70, or in a separate agreement, that in  
 34 29 consideration of having a right to pay the owner's assessment  
 34 30 in installments, the owner will not make any objection as to  
 34 31 the legality of the assessment for benefit, or the levy of the  
 34 32 taxes against the property, then such owner shall have the  
 34 33 following options:  
 34 34 a. To pay one-third of the amount of the assessment at the  
 34 35 time of filing the agreement; one-third within twenty days  
 34 36 after the engineer in charge certifies to the auditor that the  
 34 37 improvement is one-half completed; and the remaining one-third  
 34 38 within twenty days after the improvement has been completed  
 34 39 and accepted by the board. All installments shall be without  
 34 40 interest if paid at said times, otherwise the assessments shall  
 34 41 bear interest from the date of the levy at a rate determined by  
 34 42 the board notwithstanding chapter 74A, payable annually, and  
 34 43 be collected as other taxes on real estate, with like interest  
 35 1 for delinquency.  
 35 2 b. To pay the assessments in not less than ten nor more  
 35 3 than twenty equal installments, with the number of payments and

CODE: This Section prohibits installment payments of property tax assessments unless the total owed exceeds \$500. This is a change from the \$100 limit in current law. Assessments less than \$500 are to be paid on July 1 succeeding the date of the levy, unless the assessment is filed with the county treasurer after May 31 in any year.

35 4 interest rate determined by the board, notwithstanding chapter  
 35 5 74A. The first installment of each assessment, or the total  
 35 6 amount if ~~less than one~~ five hundred dollars ~~or less~~, is due  
 35 7 and payable on July 1 next succeeding the date of the levy,  
 35 8 unless the assessment is filed with the county treasurer after  
 35 9 May 31 in any year. The first installment shall bear interest  
 35 10 on the whole unpaid assessment from the date of the levy as set  
 35 11 by the board to the first day of December following the due  
 35 12 date. The succeeding annual installments, with interest on the  
 35 13 whole unpaid amount, to the first day of December following the  
 35 14 due date, are respectively due on July 1 annually, and must  
 35 15 be paid at the same time and in the same manner as the first  
 35 16 semiannual payment of ordinary taxes. All future installments  
 35 17 of an assessment may be paid on any date by payment of the then  
 35 18 outstanding balance plus interest to the next December 1, or  
 35 19 additional annual installments may be paid after the current  
 35 20 installment has been paid before December 1 without interest.  
 35 21 A payment must be for the full amount of the next installment.  
 35 22 If installments remain to be paid, the next annual installment  
 35 23 with interest added to December 1 will be due. After December  
 35 24 1, if a drainage assessment is not delinquent, a property owner  
 35 25 may pay one-half or all of the next annual installment of  
 35 26 principal and interest of a drainage assessment prior to the  
 35 27 delinquency date of the installment. When the next installment  
 35 28 has been paid in full, successive principal installments may  
 35 29 be prepaid. The county treasurer shall accept the payments  
 35 30 of the drainage assessment, and shall credit the next annual  
 35 31 installment or future installments of the drainage assessment  
 35 32 to the extent of the payment or payments, and shall remit the  
 35 33 payments to the drainage fund. If a property owner elects  
 35 34 to pay one or more principal installments in advance, the  
 35 35 pay schedule shall be advanced by the number of principal  
 35 36 installments prepaid. Each installment of an assessment with  
 35 37 interest on the unpaid balance is delinquent from October 1  
 35 38 after its due date. However, when the last day of September  
 35 39 is a Saturday or Sunday, that amount shall be delinquent from  
 35 40 the second business day of October. Taxes assessed pursuant  
 35 41 to this chapter which become delinquent shall bear the same  
 35 42 delinquent interest as ordinary taxes. When collected, the  
 35 43 interest must be credited to the same drainage fund as the  
 36 1 drainage special assessment.

36 2 DIVISION VII  
 36 3 BOARDS AND COMMISSIONS

36 4 Sec. 108. Section 28B.1, subsection 1, unnumbered paragraph  
 36 5 1, Code 2011, is amended to read as follows:  
 36 6 ~~The In accordance with a resolution adopted for this purpose~~

CODE: Requires the Iowa Commission on Interstate Cooperation to be appointed upon resolution by the Legislative Council to address the charge and responsibilities outlined in the resolution.

36 7 ~~by the legislative council, an~~ Iowa commission on interstate  
 36 8 cooperation ~~is hereby established shall be appointed to address~~  
 36 9 ~~the charge and other responsibilities for the commission~~  
 36 10 ~~outlined in the resolution.~~ † The commission shall consist of  
 36 11 thirteen members to be appointed as follows:

36 12 Sec. 109. Section 28B.4, Code 2011, is amended to read as  
 36 13 follows:

36 14 28B.4 REPORT.

36 15 1. The commission shall report to the governor and ~~to~~  
 36 16 ~~the legislature within fifteen days after the convening of~~  
 36 17 ~~each general assembly~~ general assembly in accordance with the  
 36 18 commission's charge, and ~~at~~ may report at other times as †  
 36 19 ~~deems~~ deemed appropriate by the commission.

36 20 2. ~~Its~~ The commission's members and the members of all  
 36 21 committees which it establishes shall be reimbursed for their  
 36 22 travel and other necessary expenses in carrying out their  
 36 23 obligations under this chapter and legislative members shall  
 36 24 be paid a per diem ~~as specified in section 7E.6~~ for each day in  
 36 25 which engaged in the performance of their duties, the per diem  
 36 26 and legislators' expenses to be paid from funds appropriated by  
 36 27 sections 2.10 and 2.12. Expenses of administrative officers,  
 36 28 state officials, or state employees who are members of the Iowa  
 36 29 commission on interstate cooperation or a committee appointed  
 36 30 by the commission shall be paid from funds appropriated to  
 36 31 the agencies or departments which persons represent except as  
 36 32 may otherwise be provided by the general assembly. Expenses  
 36 33 of citizen members who may be appointed to committees of  
 36 34 the commission may be paid from funds as authorized by the  
 36 35 general assembly. Expenses of the secretary or employees  
 36 36 of the secretary and support services in connection with  
 36 37 the administration of the commission shall be paid from  
 36 38 funds appropriated to the legislative services agency  
 36 39 unless otherwise provided by the general assembly. Expenses  
 36 40 of commission members shall be paid upon approval of the  
 36 41 chairperson or the secretary of the commission.

36 42 Sec. 110. Section 216A.132, subsection 1, paragraph c, Code  
 36 43 2011, is amended to read as follows:

37 1 c. (1) The chief justice of the supreme court shall  
 37 2 designate one member who is a district judge and one member  
 37 3 who is either a district associate judge or associate juvenile  
 37 4 judge. ~~The chairperson and ranking member of the senate~~  
 37 5 ~~committee on judiciary shall be members. In alternating~~  
 37 6 ~~four-year intervals, the chairperson and ranking member of~~  
 37 7 ~~the house committee on judiciary or of the house committee~~  
 37 8 ~~on public safety shall be members, with the chairperson and~~  
 37 9 ~~ranking member of the house committee on public safety serving~~

CODE: Changes the reporting submission requirement for the Commission on Interstate Cooperation from 15 days after the General Assembly convenes to instead reference direction articulated in the charge of the Commission. A technical Iowa Code reference change is also included concerning per diem payments.

CODE: Requires the Chief Justice of the Supreme Court to designate district, district associate, and associate juvenile judges as ex officio, nonvoting members of the Juvenile Justice Planning Advisory Council. Designates the Chairpersons and Ranking Members of the Senate and House Judiciary Committees as ex officio, nonvoting members of the Juvenile Justice Planning Advisory Council.

37 10 ~~during the initial interval. Nonlegislative~~ The members  
 37 11 appointed pursuant to this ~~paragraph~~ subparagraph shall serve  
 37 12 ~~as ex officio, nonvoting members~~ for four-year terms beginning  
 37 13 and ending as provided in section 69.19, unless the member  
 37 14 ceases to serve as a ~~district court~~ judge.  
 37 15 ~~(2) The chairperson and ranking member of the senate~~  
 37 16 ~~committee on judiciary shall be ex officio, nonvoting members.~~  
 37 17 ~~In alternating two-year terms, beginning and ending as provided~~  
 37 18 ~~in section 69.16B, the chairperson and ranking member of the~~  
 37 19 ~~house committee on judiciary or of the house committee on~~  
 37 20 ~~public safety shall be ex officio, nonvoting members, with the~~  
 37 21 ~~chairperson and ranking member of the house committee on public~~  
 37 22 ~~safety serving during the term beginning in January 2011.~~

37 23 Sec. 111. REPEAL. Section 249A.36, Code 2011, is repealed.

CODE: Repeals the Medical Assistance Quality Improvement Council.

DETAIL: The Council was created to evaluate clinical outcomes and satisfaction of consumers and providers with the Medical Assistance Program.

~~37 24~~ ~~DIVISION VIII~~  
~~37 25~~ ~~CITY FRANCHISE FEES~~  
 37 26 ~~Sec. 112. Section 364.2, subsection 4, paragraph f, Code~~  
 37 27 ~~2011, is amended to read as follows:~~  
 37 28 ~~f. (1) (a) A franchise fee assessed by a city may be~~  
 37 29 ~~based upon a percentage of gross revenues generated from sales~~  
 37 30 ~~of the franchisee within the city not to exceed five percent,~~  
 37 31 ~~except as provided in subparagraph division (b), without regard~~  
 37 32 ~~to the city's cost of inspecting, supervising, and otherwise~~  
 37 33 ~~regulating the franchise.~~  
 37 34 ~~(b) For franchise fees assessed and collected during~~  
 37 35 ~~fiscal years beginning on or after July 1, 2012, but before~~  
 37 36 ~~July 1, 2030, by a city that is the subject of a judgment,~~  
 37 37 ~~court approved settlement, or court approved compromise~~  
 37 38 ~~providing for payment of restitution, a refund, or a return~~  
 37 39 ~~described in section 384.3A, subsection 3, paragraph "j,"~~  
 37 40 ~~the rate of the franchise fee shall not exceed seven and~~  
 37 41 ~~one half percent of gross revenues generated from sales of the~~  
 37 42 ~~franchisee in the city, and franchise fee amounts assessed and~~  
 37 43 ~~collected during such fiscal years in excess of five percent~~  
 38 1 ~~of gross revenues generated from sales shall be used solely~~  
 38 2 ~~for the purpose specified in section 384.3A, subsection 3,~~  
 38 3 ~~paragraph "j". A city may assess and collect a franchise fee~~  
 38 4 ~~in excess of five percent of gross revenues generated from the~~  
 38 5 ~~sales of the franchisee pursuant to this subparagraph division~~

VETOED

CODE: Allows a city that is subject to a judgment, court-approved settlement, court-approved compromise, refund, or other required return of previously collected franchise fee revenue to impose a franchise fee at the rate of up to 7.50% for any seven-year time period beginning July 1, 2012, through June 30, 2030. Requires that an ordinance increasing the rate to greater than 5.00% must be approved by referendum.

DETAIL: This provision will allow certain cities to institute or increase a franchise fee with a maximum rate of 7.50%. The current maximum rate is 5.00%. To be eligible to institute a rate above 5.00%, the city must be subject to a judgment, court-approved settlement or other repayment agreement involving the previous collection of franchise fees in excess of what was allowed. The revenue generated from a rate above 5.00% must be used solely for the payment of the judgment or court-approved settlement. This Division is effective on enactment.

FISCAL IMPACT: The fiscal impact of this Division is unknown. At least one city is currently required to return previously collected franchise fee revenue. If this additional franchise fee is not enacted, the impacted city or cities will have to utilize a different revenue source for repayment of the excess franchise tax.

VETOED: The Governor vetoed this Division and stated that he favors

~~38 6 (b) for a period not to exceed seven consecutive fiscal years  
38 7 once the franchise fee is first imposed at a rate in excess  
38 8 of five percent. An ordinance increasing the franchise fee  
38 9 rate to greater than five percent pursuant to this subparagraph  
38 10 division (b) shall not become effective unless approved at  
38 11 an election. After passage of the ordinance, the council  
38 12 shall submit the proposal at a special election held on a date  
38 13 specified in section 39.2, subsection 4, paragraph "b". If a  
38 14 majority of those voting on the proposal approves the proposal,  
38 15 the city may proceed as proposed. The complete text of the  
38 16 ordinance shall be included on the ballot and the full text  
38 17 of the ordinance posted for the voters pursuant to section  
38 18 52.25. All absentee voters shall receive the full text of the  
38 19 ordinance along with the absentee ballot. This subparagraph  
38 20 division is repealed July 1, 2030.  
38 21 \_\_ (2) Franchise fees collected pursuant to an ordinance  
38 22 in effect on May 26, 2009, shall be deposited in the city's  
38 23 general fund and such fees collected in excess of the amounts  
38 24 necessary to inspect, supervise, and otherwise regulate  
38 25 the franchise may be used by the city for any other purpose  
38 26 authorized by law. Franchise fees collected pursuant to an  
38 27 ordinance that is adopted or amended on or after May 26,  
38 28 2009, to increase the percentage rate at which franchise fees  
38 29 are assessed shall be credited to the franchise fee account  
38 30 within the city's general fund and used pursuant to section  
38 31 384.3A. If a city franchise fee is assessed to customers of  
38 32 a franchise, the fee shall not be assessed to the city as a  
38 33 customer. Before a city adopts or amends a franchise fee rate  
38 34 ordinance or franchise ordinance to increase the percentage  
38 35 rate at which franchise fees are assessed, a revenue purpose  
38 36 statement shall be prepared specifying the purpose or purposes  
38 37 for which the revenue collected from the increased rate will  
38 38 be expended. If property tax relief is listed as a purpose,  
38 39 the revenue purpose statement shall also include information  
38 40 regarding the amount of the property tax relief to be provided  
38 41 with revenue collected from the increased rate. The revenue  
38 42 purpose statement shall be published as provided in section  
38 43 362.3.  
39 1 Sec. 113. Section 384.3A, subsection 3, Code 2011, is  
39 2 amended by adding the following new paragraph:  
39 3 NEW PARAGRAPH j. For franchise fees assessed and collected  
39 4 by a city in excess of five percent of gross revenues generated  
39 5 from sales of the franchisee within the city pursuant to  
39 6 section 364.2, subsection 4, paragraph "f", subparagraph (1),  
39 7 subparagraph division (b), during fiscal years beginning on or  
39 8 after July 1, 2012, but before July 1, 2030, the adjustment,  
39 9 renewing, or extension of any part or all of the legal  
39 10 indebtedness of a city, whether evidenced by bonds, warrants,~~

tax reduction strategies that facilitate long-term economic growth and job creation. The Governor further stated that it is his desire to approach changes in tax policy in a comprehensive and holistic manner that fits within sound budgeting principles.

~~39 11 court approved settlements, court approved compromises, or  
 39 12 judgments, or the funding or refunding of the same, if such  
 39 13 legal indebtedness relates to restitution, a refund, or  
 39 14 a return ordered by a court of competent jurisdiction for  
 39 15 franchise fees assessed and collected by the city before the  
 39 16 effective date of this division of this Act. This paragraph is  
 39 17 repealed July 1, 2030.  
 39 18 Sec. 114. EFFECTIVE UPON ENACTMENT. This division of this  
 39 19 Act, being deemed of immediate importance, takes effect upon  
 39 20 enactment.~~

39 21 DIVISION IX  
 39 22 EARLY INTERVENTION BLOCK GRANT PROGRAM

39 23 Sec. 115. Section 256D.9, Code 2011, is amended to read as  
 39 24 follows:  
 39 25 256D.9 FUTURE REPEAL.  
 39 26 This chapter is repealed effective July 1, ~~2012~~ 2013.  
 39 27 Sec. 116. EFFECTIVE DATE. This division of this Act takes  
 39 28 effect June 30, 2012.

CODE: Extends the Early Intervention Block Grant Program to July 1, 2013. Under current law, the Program would be repealed July 1, 2012. This Division is effective on enactment.

39 29 DIVISION X  
 39 30 STATE BOARD OF REGENTS

39 31 Sec. 117. Section 8D.10, Code 2011, is amended to read as  
 39 32 follows:  
 39 33 8D.10 REPORT OF SAVINGS BY STATE AGENCIES.  
 39 34 A state agency which is a part of the network shall annually  
 39 35 provide a written report to the general assembly certifying  
 39 36 the identified savings associated with the state agency's use  
 39 37 of the network. The report shall be delivered on or before  
 39 38 January 15 for the previous fiscal year of the state agency.  
 39 39 This section does not apply to the state board of regents or to  
 39 40 any institution under control of the state board of regents.

CODE: Specifies that the Board of Regents and its institutions are exempt from the requirement to report on savings obtained through use of the Iowa Communications Network.

39 41 Sec. 118. Section 262.93, Code 2011, is amended to read as  
 39 42 follows:  
 39 43 262.93 REPORTS TO GENERAL ASSEMBLY.  
 40 1 The college student aid commission and the state board of  
 40 2 regents each shall submit to the general assembly, by January  
 40 3 15 of each year, a report on the progress and implementation  
 40 4 of the programs which they administer under sections 261.102  
 40 5 through 261.105, ~~262.82~~, and 262.92. By January 31 of each  
 40 6 year, the state board of regents shall submit a report to the  
 40 7 general assembly regarding the progress and implementation  
 40 8 of the program administered pursuant to section 262.82. The  
 40 9 reports shall include; but are not limited to; the numbers  
 40 10 of students and educators participating in the programs and

CODE: Requires the Board of Regents to submit a report to the General Assembly by January 31 of each year regarding the Minority and Women Educators Enhancement Program.

40 11 allocation of funds appropriated for the programs.

40 12 Sec. 119. Section 263.19, Code 2011, is amended to read as  
40 13 follows:

40 14 263.19 PURCHASES.

40 15 Any purchase ~~in excess of ten thousand dollars~~, of  
40 16 materials, appliances, instruments, or supplies by the  
40 17 university of Iowa hospitals and clinics, ~~when the price of the~~  
40 18 ~~materials, appliances, instruments, or supplies to be purchased~~  
40 19 ~~is subject to competition~~, shall be made pursuant to open  
40 20 competitive quotations, and all contracts for such purchases  
40 21 shall be ~~subject to chapter 72. However, purchases may be made~~  
40 22 ~~through a hospital group purchasing organization provided that~~  
40 23 ~~the university of Iowa hospitals and clinics is a member of~~  
40 24 ~~the organization in compliance with purchasing policies of the~~  
40 25 state board of regents.

CODE: Clarifies the requirement that purchases made by the University of Iowa Hospitals and Clinics utilize a competitive bid process. Specifies that such contracts must comply with the Board's purchasing policies.

40 26 Sec. 120. Section 432.13, Code 2011, is amended to read as  
40 27 follows:

40 28 432.13 PREMIUM TAX EXEMPTION — HAWK-I PROGRAM — STATE  
40 29 EMPLOYEE BENEFITS.

40 30 1. Premiums collected by participating insurers under  
40 31 chapter 514I are exempt from premium tax.

40 32 2. Premiums received for benefits acquired on behalf of  
40 33 state employees by the department of administrative services  
40 34 ~~on behalf of state employees~~ pursuant to section 8A.402,  
40 35 subsection 1, and by the state board of regents pursuant to  
40 36 chapter 262. are exempt from premium tax.

CODE: Technical clarification relating to the hawk-i Program to conform the Iowa Code to the current practice.

40 37 DIVISION XI  
40 38 NAVIGATOR — INSURANCE

40 39 Sec. 121.NEW SECTION 522D.1 DEFINITIONS.

40 40 As used in this chapter, unless the context otherwise  
40 41 requires:

40 42 1. "Commissioner" means the commissioner of insurance.

40 43 2. "Navigator" means a public or private entity or an  
41 1 individual that is qualified and licensed, if appropriate, to  
41 2 engage in the activities and meet the standards described in 45  
41 3 C.F.R. § 155.210.

41 4 Sec. 122.NEW SECTION 522D.2 LICENSE REQUIRED.

41 5 A person shall not act as a navigator in this state unless  
41 6 the person is licensed by the commissioner as required in this  
41 7 chapter.

41 8 Sec. 123.NEW SECTION 522D.3 ACTIONS PROHIBITED.

41 9 A navigator shall not perform the functions of a person  
41 10 required to be licensed as an insurance producer under chapter  
41 11 522B unless the navigator is licensed as a navigator pursuant

CODE: Establishes licensing requirements for insurance navigators overseen by the Commissioner of Insurance. This Division provides for examinations, prohibited actions, and license renewal, denial, and revocation.

DETAIL: Navigators are entities or individuals who facilitate the operation of health insurance exchanges in accordance with federal Department of Health and Human Services program standards (45 CFR Section 155.210). Navigators educate consumers about available health plan coverage, distribute fair and impartial information, and help facilitate enrollment in qualified health plans. Navigators are prohibited from being insurance agents and from marketing health insurance products.

41 12 to this chapter and as an insurance producer pursuant to  
41 13 chapter 522B.

41 14 Sec. 124.NEW SECTION 522D.4 APPLICATION FOR EXAMINATION.

41 15 1. An individual applying for a navigator license shall  
41 16 pass a written examination. The examination shall test  
41 17 the knowledge of the individual concerning the duties and  
41 18 responsibilities of a navigator and the insurance laws and  
41 19 regulations of this state. The commissioner shall adopt rules  
41 20 pursuant to chapter 17A related to the development and conduct  
41 21 of the examination.

41 22 2. The commissioner may make arrangements, including  
41 23 contracting with an outside testing service or other  
41 24 appropriate entity, for administering examinations and  
41 25 collecting fees.

41 26 3. An individual applying for an examination shall remit a  
41 27 nonrefundable fee as established by rule of the commissioner.

41 28 4. An individual who fails to appear for the examination as  
41 29 scheduled or fails to pass the examination shall reapply for an  
41 30 examination and remit all required fees and forms before being  
41 31 rescheduled for another examination.

41 32 Sec. 125.NEW SECTION 522D.5 APPLICATION FOR LICENSE.

41 33 1. A person applying for a navigator license shall make  
41 34 application to the commissioner on an application form approved  
41 35 by the commissioner and declare under penalty of refusal,  
41 36 suspension, or revocation of the license that the statements  
41 37 made on the application are true, correct, and complete to  
41 38 the best of the individual's knowledge and belief. Before  
41 39 approving the application, the commissioner shall find all of  
41 40 the following:

41 41 a. The individual is at least eighteen years of age.

41 42 b. The individual has not committed any act that is a ground  
41 43 for denial, suspension, or revocation as set forth in section  
42 1 522D.7.

42 2 c. The individual has paid the license fee, as established  
42 3 by the commissioner by rule.

42 4 d. The individual has successfully completed the initial  
42 5 training and education program for a license as established by  
42 6 the commissioner by rule.

42 7 e. The individual has successfully passed the examination  
42 8 as provided in section 522D.4.

42 9 f. In order to protect the public interest, the individual  
42 10 has the requisite character and competence to receive a license  
42 11 as a navigator.

42 12 2. A public or private entity acting as a navigator may  
42 13 elect to obtain a navigator license. Application shall be made  
42 14 using the application form approved by the commissioner. Prior  
42 15 to approving the application, the commissioner shall find both  
42 16 of the following:

42 17 a. The entity has paid the appropriate fees.  
42 18 b. The entity has designated a licensed navigator  
42 19 responsible for the entity's compliance with this chapter.  
42 20 Sec. 126.NEW SECTION 522D.6 LICENSE.  
42 21 1. A person who meets the requirements of sections 522D.4  
42 22 and 522D.5, unless otherwise denied licensure pursuant to  
42 23 section 522D.7, shall be issued a navigator license. A  
42 24 navigator license is valid for three years.  
42 25 2. A navigator license remains in effect unless revoked or  
42 26 suspended as long as all required fees are paid and continuing  
42 27 education requirements are met by any applicable due date.  
42 28 A navigator is required to complete continuing education  
42 29 requirements required by law in order to be eligible for  
42 30 license renewal.  
42 31 3. A licensed navigator who is unable to comply with license  
42 32 renewal procedures due to military service or other extenuating  
42 33 circumstances may request a waiver of those procedures. The  
42 34 licensed navigator may also request a waiver of any examination  
42 35 requirement or any other penalty or sanction imposed for  
42 36 failure to comply with renewal procedures.  
42 37 4. The license shall contain the licensee's name, address,  
42 38 personal identification number, the date of issuance, the  
42 39 expiration date, and any other information the commissioner  
42 40 deems necessary.  
42 41 5. A licensee shall inform the commissioner by any means  
42 42 acceptable to the commissioner of a change of legal name or  
42 43 address within thirty days of the change. Failure to timely  
43 1 inform the commissioner of a change of legal name or address  
43 2 may result in a penalty as specified in section 522D.7.  
43 3 6. The commissioner shall require by rule that a licensed  
43 4 navigator furnish a surety bond or other evidence of financial  
43 5 responsibility that protects all persons against wrongful acts,  
43 6 misrepresentations, errors, omissions, or negligence of the  
43 7 navigator.  
43 8 7. In order to assist with the commissioner's duties,  
43 9 the commissioner may contract with a nongovernmental entity,  
43 10 including the national association of insurance commissioners  
43 11 or any affiliate or subsidiary the national association of  
43 12 insurance commissioners oversees, to perform any ministerial  
43 13 functions, including the collection of fees, related to  
43 14 navigator licensing that the commissioner deems appropriate.  
43 15 Sec. 127.NEW SECTION 522D.7 LICENSE DENIAL, NONRENEWAL,  
43 16 OR REVOCATION.  
43 17 1. The commissioner may place on probation, suspend,  
43 18 revoke, or refuse to issue or renew a navigator's license or  
43 19 may levy a civil penalty as provided in section 522D.8 for any  
43 20 one or more of the following causes:  
43 21 a. Providing incorrect, misleading, incomplete, or

43 22 materially untrue information in the license application.  
43 23 b. Violating any insurance laws, or violating any  
43 24 regulation, subpoena, or order of the commissioner or of a  
43 25 commissioner of another state.  
43 26 c. Obtaining or attempting to obtain a license through  
43 27 misrepresentation or fraud.  
43 28 d. Improperly withholding, misappropriating, or converting  
43 29 any moneys or properties received in the course of doing  
43 30 insurance business.  
43 31 e. Intentionally misrepresenting the terms of an actual or  
43 32 proposed insurance contract or application for insurance.  
43 33 f. Having been convicted of a felony.  
43 34 g. Having admitted or been found to have committed any  
43 35 unfair insurance trade practice or fraud.  
43 36 h. Using fraudulent, coercive, or dishonest practices, or  
43 37 demonstrating incompetence, untrustworthiness, or financial  
43 38 irresponsibility in the conduct of business in this state or  
43 39 elsewhere.  
43 40 i. Having a navigator license, or its equivalent, denied,  
43 41 suspended, or revoked in any other state, province, district,  
43 42 or territory.  
43 43 j. Forging another's name to an application for insurance or  
44 1 to any document related to an insurance transaction.  
44 2 k. Improperly using notes or any other reference material to  
44 3 complete an examination for a navigator license.  
44 4 l. Failing to comply with an administrative or court order  
44 5 imposing a child support obligation.  
44 6 m. Failing to comply with an administrative or court order  
44 7 related to repayment of loans to the college student aid  
44 8 commission.  
44 9 n. Failing to pay state income tax or comply with any  
44 10 administrative or court order directing payment of state income  
44 11 tax.  
44 12 o. Failing or refusing to cooperate in an investigation by  
44 13 the commissioner.  
44 14 2. If the commissioner does not renew a license or denies  
44 15 an application for a license, the commissioner shall notify  
44 16 the applicant or licensee and advise, in writing, the licensee  
44 17 or applicant of the reason for the nonrenewal of the license  
44 18 or denial of the application for a license. The licensee or  
44 19 applicant may request a hearing on the nonrenewal or denial. A  
44 20 hearing shall be conducted according to section 507B.6.  
44 21 3. The license of a public or private entity operating  
44 22 as a navigator may be suspended, revoked, or refused if the  
44 23 commissioner finds, after hearing, that an individual navigator  
44 24 licensee's violation was known or should have been known by a  
44 25 partner, officer, or manager acting on behalf of the entity  
44 26 and the violation was not reported to the commissioner and

44 27 corrective action was not taken.  
44 28 4. In addition to, or in lieu of, any applicable denial,  
44 29 suspension, or revocation of a license, a person, after  
44 30 hearing, may be subject to a civil penalty as provided in  
44 31 section 522D.8.

44 32 5. The commissioner may conduct an investigation of any  
44 33 suspected violation of this chapter pursuant to section 507B.6  
44 34 and may enforce the provisions and impose any penalty or remedy  
44 35 authorized by this chapter and chapter 507B against any person  
44 36 who is under investigation for, or charged with, a violation  
44 37 of either chapter even if the person's license has been  
44 38 surrendered or has lapsed by operation of law.

44 39 6. a. In order to assure a free flow of information for  
44 40 accomplishing the purposes of this section, all complaint  
44 41 files, investigation files, other investigation reports, and  
44 42 other investigative information in the possession of the  
44 43 commissioner or the commissioner's employees or agents that  
45 1 relates to licensee discipline are privileged and confidential,  
45 2 and are not subject to discovery, subpoena, or other means  
45 3 of legal compulsion for their release to a person other  
45 4 than the licensee, and are not admissible in evidence in a  
45 5 judicial or administrative proceeding other than the proceeding  
45 6 involving licensee discipline. A final written decision of the  
45 7 commissioner in a disciplinary proceeding is a public record.

45 8 b. Investigative information in the possession of the  
45 9 commissioner or the commissioner's employees or agents that  
45 10 relates to licensee discipline may be disclosed, in the  
45 11 commissioner's discretion, to appropriate licensing authorities  
45 12 within this state, the appropriate licensing authority in  
45 13 another state, the District of Columbia, or a territory or  
45 14 country in which the licensee is licensed or has applied for  
45 15 a license.

45 16 c. If the investigative information in the possession of  
45 17 the commissioner or the commissioner's employees or agents  
45 18 indicates a crime has been committed, the information shall be  
45 19 reported to the proper law enforcement agency.

45 20 d. Pursuant to the provisions of section 17A.19, subsection  
45 21 6, upon an appeal by the licensee, the commissioner shall  
45 22 transmit the entire record of the contested case to the  
45 23 reviewing court.

45 24 e. Notwithstanding the provisions of section 17A.19,  
45 25 subsection 6, if a waiver of privilege has been involuntary and  
45 26 evidence has been received at a disciplinary hearing, the court  
45 27 shall issue an order to withhold the identity of the individual  
45 28 whose privilege was waived.

45 29 Sec. 128. NEW SECTION 522D.8 CEASE AND DESIST ORDERS —  
45 30 PENALTIES.

45 31 1. A navigator who, after hearing, is found to have violated

45 32 this chapter, may be ordered to cease and desist from engaging  
45 33 in the conduct resulting in the violation and may be assessed a  
45 34 civil penalty pursuant to chapter 507B.

45 35 2. If a person does not comply with an order issued pursuant  
45 36 to this section, the commissioner may petition a court of  
45 37 competent jurisdiction to enforce the order. The court shall  
45 38 not require the commissioner to post a bond in an action or  
45 39 proceeding under this section. If the court finds, after  
45 40 notice and opportunity for hearing, that the person is not in  
45 41 compliance with an order, the court may adjudge the person to  
45 42 be in civil contempt of the order. The court may impose a civil  
45 43 penalty against the person for contempt in an amount not less  
46 1 than three thousand dollars but not greater than ten thousand  
46 2 dollars for each violation and may grant any other relief that  
46 3 the court determines is just and proper in the circumstances.

46 4 Sec. 129.NEW SECTION 522D.9 INJUNCTIVE RELIEF.

46 5 1. A person may bring an action in district court to enjoin  
46 6 another person from acting as a navigator in violation of  
46 7 section 522D.2. However, before bringing an action in district  
46 8 court to enjoin a person pursuant to this section, the person  
46 9 shall file a complaint with the insurance division alleging  
46 10 that another person is acting as a navigator in violation of  
46 11 section 522D.2.

46 12 2. If the division makes a determination to proceed  
46 13 administratively against the person for a violation of section  
46 14 522D.2, the complainant shall not bring an action in district  
46 15 court against the person pursuant to this section based upon  
46 16 the allegations contained in the complaint filed with the  
46 17 division.

46 18 3. If the division does not make a determination to proceed  
46 19 administratively against the person for a violation of section  
46 20 522D.2, the division shall issue, by ninety days from the date  
46 21 of filing of the complaint, a release to the complainant that  
46 22 permits the complainant to bring an action in district court  
46 23 pursuant to this section.

46 24 4. The filing of a complaint with the division pursuant  
46 25 to this section tolls the statute of limitations pursuant to  
46 26 section 614.1 as to the alleged violation for a period of one  
46 27 hundred twenty days from the date of filing the complaint.

46 28 5. Any action brought in district court by a complainant  
46 29 against a person pursuant to this section, based upon the  
46 30 allegations contained in the complaint filed with the division,  
46 31 shall be brought within one year after the ninety-day period  
46 32 following the filing of the complaint with the division, or the  
46 33 date of the issuance of a release by the division, whichever  
46 34 is earlier.

46 35 6. If the court finds that the person is in violation  
46 36 of section 522D.2 and enjoins the person from acting as a

46 37 navigator in violation of that section, the court's findings of  
 46 38 fact and law, and the judgment and decree, when final, shall  
 46 39 be admissible in any proceeding initiated pursuant to section  
 46 40 522D.8 by the commissioner against the person enjoined and the  
 46 41 person enjoined shall be precluded from contesting in that  
 46 42 proceeding the court's determination that the person acted as a  
 46 43 navigator in violation of section 522D.2.

47 1 Sec. 130.NEW SECTION 522D.10 RULES.

47 2 The commissioner may adopt rules pursuant to chapter 17A  
 47 3 as are necessary or proper to carry out the purposes of this  
 47 4 chapter.

47 5 Sec. 131.NEW SECTION 522D.11 SEVERABILITY.

47 6 If any provision of this chapter or its application to any  
 47 7 person or circumstance is held invalid by a court of competent  
 47 8 jurisdiction or by federal law, the invalidity does not affect  
 47 9 other provisions or applications of the chapter that can be  
 47 10 given effect without the invalid provision or application, and  
 47 11 to this end the provisions of the chapter are severable and the  
 47 12 valid provisions or applications shall remain in full force and  
 47 13 effect.

47 14 Sec. 132.NEW SECTION 522D.12 FUTURE REPEAL.

47 15 If the federal law providing for the sale of qualified health  
 47 16 benefit plans of the state is repealed by federal legislation  
 47 17 or is ruled invalid by a decision of the United States supreme  
 47 18 court, the commissioner shall notify the Iowa Code editor of  
 47 19 the effective date of the repeal or the date of the ruling.  
 47 20 This chapter is repealed on the effective date of such federal  
 47 21 legislation or the date of the United States supreme court  
 47 22 decision.

47 23

#### DIVISION XII

47 24 CAPITAL GAIN DEDUCTION FOR SALE TO AN IOWA ESOP

47 25 Sec. 133. Section 422.7, subsection 21, Code Supplement  
 47 26 2011, is amended by adding the following new paragraph:  
 47 27 NEW PARAGRAPH e. (1) To the extent not already excluded,  
 47 28 fifty percent of the net capital gain from the sale or exchange  
 47 29 of employer securities of an Iowa corporation to a qualified  
 47 30 Iowa employee stock ownership plan when, upon completion of  
 47 31 the transaction, the qualified Iowa employee stock ownership  
 47 32 plan owns at least thirty percent of all outstanding employer  
 47 33 securities issued by the Iowa corporation.

47 34 (2) For purposes of this paragraph:

47 35 (a) "Employer securities" means the same as defined in  
 47 36 section 409(l) of the Internal Revenue Code.

47 37 (b) "Iowa corporation" means a corporation whose commercial  
 47 38 domicile, as defined in section 422.32, is in this state.

47 39 (c) "Qualified Iowa employee stock ownership plan" means an  
 47 40 employee stock ownership plan, as defined in section 4975(e)(7)

CODE: Creates a State income tax exemption for capital gains earned from the sale of employer securities to a qualified Iowa Employee Stock Ownership Plan (ESOP).

FISCAL IMPACT: The exemption will reduce individual income taxes owed to the State by qualified taxpayers and reduce General Fund revenues by an estimated \$500,000 per year beginning in FY 2013.

47 41 of the Internal Revenue Code, and trust that are established  
47 42 by an Iowa corporation for the benefit of the employees of the  
47 43 corporation.  
48 1 Sec. 134. RETROACTIVE APPLICABILITY. This division of this  
48 2 Act applies retroactively to January 1, 2012, for tax years  
48 3 beginning on or after that date.

**NEW PROGRAMS, SERVICES, OR ACTIVITIES**

---

- Creates a standing limited appropriation, beginning in FY 2013, from the Veterans Trust Fund to the Commission on Veterans Affairs of the first \$300,000 received from designated Lottery Fund proceeds deposited in the Veterans Trust Fund. The money appropriated to the Commission that remains unobligated or unexpended at the end of the fiscal year will revert to the Veterans Trust Fund.

Page 1, Line 7

NOTE: Lottery money is deposited in the Veterans Trust Fund four times a year pursuant to Iowa Code section 99G.9A. The quarterly deposits are made in October, January, April, and June. From FY 2009 through FY 2011, the average quarterly deposit of Lottery proceeds has been approximately \$713,000 and the estimated annual amount has been approximately \$2.9 million.

- Provides a sales tax exemption for veterans organizations games of chance that provide for educational scholarships.

Page 2, Line 22

FISCAL IMPACT: Since the sales tax exemption is specifically for veterans organizations games of chance that provide for educational scholarships, it is estimated that the fiscal impact will be less than \$100,000 annually. The organization will claim the exemption when they file and pay sales tax to the State. The Department of Inspections and Appeals reported that the revenue received from all gaming activities, including raffles, in FY 2012 was \$226,400.

- Provides a one-time appropriation of \$300,000 for FY 2012 from the Veterans Trust Fund to the Commission of Veterans Affairs.

Page 2, Line 29

NOTE: As of March 31, 2012, the current balance in the Veterans Trust Fund was \$15.1 million. The current balance in the spendable portion of the Veterans Trust Fund was \$15,900 and all the money has been obligated. The current remaining backlog amount for expenses authorized under Iowa Code section 35A.13(6) is \$32,500.

Assistance categories are established in Iowa Code section 35A.13 and defined in Iowa Administrative Code 801, Chapter 14. The money in the spendable portion is used for Veterans assistance including the following: unemployment or underemployment assistance due to service-related causes; assistance with vision, dental, and hearing; emergency vehicle or home repair; transitional housing in an emergency; *job training or tuition assistance; travel expenses for service-related medical care; durable medical equipment; prescription drugs; counseling and substance abuse services; emergency room and ambulance transportation assistance; DNA testing to determine if a deceased veteran is the parent of a child; family support groups; matching*

*funds to service organizations; and honor guard services.* The funding for items in italics has been suspended due to lack of funds.

As of March 31, 2012, for FY 2012, total claims of \$75,905 have been processed. The interest income through seven months of FY 2012 is \$24,255. The interest earned for FY 2011 was \$38,016. The interest is deposited monthly. The current interest rate is 0.3%. In addition to interest income, tax checkoff dollars and donations are a part of the spendable dollars. The Department of Veterans Affairs reports that due to a long wait time and lack of funds, many counties have not sent in FY 2012 applications.

In FY 2011, total claims of \$104,991 were processed. In FY 2010, total claims of \$139,444 were processed. In FY 2009, total claims of \$434,000 were processed. In 2009 some of the assistance categories were suspended due to a lack of funds. (The annual report presented by the Department of Veterans Affairs shows veteran assistance numbers on a calendar year basis rather than by fiscal year.)

#### **EFFECTIVE AND ENACTMENT DATES**

---

##### *Effective Date*

- The one-time appropriation of \$300,000 from the Veterans Trust Fund to the Commission of Veterans Affairs is effective on enactment. The \$300,000 standing limited appropriation from the Veterans Trust Fund is effective July 1, 2012. Page 2, Line 36
- The sales tax exemption for veterans organizations games of chance that provide for educational scholarships takes effect retroactively to January 1, 2012. Page 2, Line 42

##### *Enactment Date*

- This Act was approved by the General Assembly on May 9, 2012, and signed by the Governor on May 25, 2012. Page 2, Line 36

**STAFF CONTACT:** Jennifer Acton (515-281-7846) [jennifer.acton@legis.state.ia.us](mailto:jennifer.acton@legis.state.ia.us)

**SUPPLEMENTAL APPROPRIATIONS**

---

- Senate File 2007 provides an FY 2012 supplemental General Fund appropriation of \$1.3 million to the College Student Aid Commission for the National Guard Educational Assistance Program. The supplemental appropriation increases the total FY 2012 General Fund appropriation to \$4.5 million.

Page 1, Line 5

The Program expended \$2.4 million of the appropriation for first semester awards, with a maximum award of \$2,888 or 90.0% of tuition for one semester at a Regents university. On December 28, 2011, the National Guard announced that second semester awards would be reduced to a maximum award of 50.0% of Regents tuition.

The increase in the appropriation will permit awards to continue at the 90.0% level for second semester.

**EFFECTIVE AND ENACTMENT DATES**

---

- This Act became effective on January 31, 2012.

Page 2, Line 1

This Act was approved by the General Assembly on January 26, 2012, and signed by the Governor on January 31, 2012.

**STAFF CONTACT:** Robin Madison (515-281-5270) [robin.madison@legis.state.ia.us](mailto:robin.madison@legis.state.ia.us)

**FUNDING SUMMARY**

---

- Deappropriates \$6.5 million from the General Fund appropriation for Medicaid, makes FY 2012 General Fund supplemental appropriations of \$7.5 million to the Department of Corrections (DOC), makes an Economic Emergency Fund supplemental appropriation of \$7.2 million to the Property Tax Relief Fund for mental health, reduces General Fund utility expenses for certain State agencies by \$1.0 million, and makes available \$5.0 million from the Mental Health Risk Pool for a third round of applications in FY 2012. Page 1, Line 8

**MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS**

---

- Restricts the amount that certain State agencies may spend from FY 2012 General Fund appropriations for utility expenses. This provision reduces FY 2012 General Fund appropriations by \$1.0 million. *The Governor vetoed this Section.* Page 1, Line 8

**STUDIES AND INTENT LANGUAGE**

---

- Provides that counties are not required to submit a three-year strategic plan by April 1, 2012 to the Department of Human Services. Page 8, Line 33

**SUPPLEMENTAL APPROPRIATIONS**

---

- Makes \$5.0 million from the Mental Health Risk Pool available for a third round of applications in FY 2012. Funding will be distributed first to counties that currently have a waiting list, second to counties with individuals from the new statewide Intellectual Disabilities Waiver waiting list, and third to all other counties that meet requirements as set forth by the Iowa Code. Page 6, Line 13
- Deappropriates \$6.5 million from the FY 2012 General Fund appropriation for Medicaid. Page 2, Line 28
- Makes FY 2012 General Fund supplemental appropriations of \$7.5 million to the DOC for the nine prisons, central office, and eight Community-Based Corrections (CBC) District Departments. Page 2, Line 37
- Appropriates \$7.2 million from the Iowa Economic Emergency Fund to the DHS for FY 2012 to be credited to the Property Tax Relief Fund. Funds will be carried forward and used to avoid any property tax increases in FY 2013. Page 8, Line 20

**EFFECTIVE AND ENACTMENT DATES**

---

- This Act is effective on enactment.

Page 9, Line 1

**GOVERNOR'S VETOES**

---

- The Governor vetoed Section 1 in its entirety and stated that reducing General Fund utility expenses by \$1.0 million for certain State agencies is not necessary because budget practices have restored predictability and stability to the State budget.

Page 1, Line 8

**ENACTMENT DATE:**

This Act was approved by the General Assembly on February 21, 2012, and item vetoed and signed by the Governor on March 5, 2012.

**STAFF CONTACTS:**

Beth Lenstra (515-281-6301) [beth.lenstra@legis.state.ia.us](mailto:beth.lenstra@legis.state.ia.us)

David Reynolds (515-281-6934) [david.reynolds@legis.state.ia.us](mailto:david.reynolds@legis.state.ia.us)

Jess Benson (515-281-4611) [jess.benson@legis.state.ia.us](mailto:jess.benson@legis.state.ia.us)

1 5 DIVISION I  
 1 6 CORRECTIONS — APPROPRIATIONS  
 1 7 UTILITY EXPENDITURES — APPROPRIATION REDUCTIONS

1 8 ~~Section 1. STATE AGENCY UTILITY EXPENDITURES.~~

VETOED

Reduces General Fund utility expenses for certain State agencies by \$1,000,000.

1 9 ~~1. For the purposes of this section, "department" or~~  
 1 10 ~~"agency" does not include a state department or agency~~  
 1 11 ~~receiving a supplemental appropriation for the fiscal year~~  
 2 1 ~~beginning July 1, 2011, pursuant to an enactment by the~~  
 2 2 ~~Eighty fourth General Assembly, 2012 session, the state board~~  
 2 3 ~~of regents and the institutions under the control of the state~~  
 2 4 ~~board, or the judicial branch.~~

VETOED: The Governor vetoed this Section and stated that the reduction is not necessary because budgeting practices have restored predictability and stability to the State budget.

2 5 ~~2. a. For the time period beginning on the effective date~~  
 2 6 ~~of this section through June 30, 2012, each state department~~  
 2 7 ~~and agency shall be subject to a limitation on expenditures~~  
 2 8 ~~for utilities made by the department or agency on or after the~~  
 2 9 ~~effective date of this section.~~

2 10 ~~b. The overall dollar amount of the limitation shall be~~  
 2 11 ~~equal to \$1,000,000 and shall be applied to the unexpended or~~  
 2 12 ~~unencumbered amount that a department or agency has budgeted~~  
 2 13 ~~or otherwise designated for purposes of utilities from the~~  
 2 14 ~~appropriations made to the department or agency from the~~  
 2 15 ~~general fund of the state for the fiscal year beginning July~~  
 2 16 ~~1, 2011, and ending June 30, 2012, as of the effective date of~~  
 2 17 ~~this section.~~

2 18 ~~3. The appropriations to which the expenditure limitation~~  
 2 19 ~~required by this section are attributed shall be reduced~~  
 2 20 ~~in proportion to which a department or agency budget for~~  
 2 21 ~~utilities bears to the overall amount budgeted by the affected~~  
 2 22 ~~departments and agencies for utilities. Within 30 days of the~~  
 2 23 ~~enactment date of this section, the department of management~~  
 2 24 ~~shall apply such appropriation reductions and shall submit a~~  
 2 25 ~~report to the general assembly and legislative services agency~~  
 2 26 ~~itemizing the expenditure and appropriation reductions applied.~~

2 27 MEDICAID APPROPRIATION REDUCTION

2 28 Sec. 2. 2011 Iowa Acts, chapter 129, section 10, unnumbered  
 2 29 paragraph 2, is amended to read as follows:

Deappropriates \$6,500,000 from the FY 2012 General Fund appropriation for Medicaid.

2 30 For medical assistance program reimbursement and associated  
 2 31 costs as specifically provided in the reimbursement  
 2 32 methodologies in effect on June 30, 2011, except as otherwise  
 2 33 expressly authorized by law, and consistent with options under  
 2 34 federal law and regulations:

DETAIL: This level of funding is \$500,000 below the midpoint of the FY 2012 funding range determined by the Medicaid forecasting group.

2 35 ..... \$ 909,993,421  
 2 36 ..... 903,493,421

2 37 Sec. 3. 2011 Iowa Acts, chapter 134, section 3, is amended  
 2 38 to read as follows:  
 2 39 SEC. 3. DEPARTMENT OF CORRECTIONS — FACILITIES.  
 2 40 1. There is appropriated from the general fund of the state  
 2 41 to the department of corrections for the fiscal year beginning  
 2 42 July 1, 2011, and ending June 30, 2012, the following  
 3 1 amounts, or so much thereof as is necessary, to be used for the  
 3 2 operation of adult correctional institutions, reimbursement  
 3 3 of counties for certain confinement costs, and federal prison  
 3 4 reimbursement, to be allocated as follows:

3 5 a. For the operation of the Fort Madison correctional  
 3 6 facility, including salaries, support, maintenance, and  
 3 7 miscellaneous purposes:  
 3 8 ..... \$ 41,031,283  
 3 9 ..... 42,292,031

General Fund supplemental appropriation to the Department of Corrections (DOC) for the Fort Madison Correctional Facility.  
  
 DETAIL: This is an increase of \$1,260,748 to fund existing filled positions.

3 10 b. For the operation of the Anamosa correctional facility,  
 3 11 including salaries, support, maintenance, and miscellaneous  
 3 12 purposes:  
 3 13 ..... \$ 31,985,974  
 3 14 ..... 32,168,148

General Fund supplemental appropriation to the DOC for the Anamosa Correctional Facility.  
  
 DETAIL: This is an increase of \$182,174 to fund existing filled positions.

3 15 c. For the operation of the Oakdale correctional facility,  
 3 16 including salaries, support, maintenance, and miscellaneous  
 3 17 purposes:  
 3 18 ..... \$ 55,594,426  
 3 19 ..... 56,589,899

General Fund supplemental appropriation to the DOC for the Oakdale Correctional Facility.  
  
 DETAIL: This is an increase of \$995,473 to fund existing filled positions.

3 20 d. For the operation of the Newton correctional facility,  
 3 21 including salaries, support, maintenance, and miscellaneous  
 3 22 purposes:  
 3 23 ..... \$ 25,958,757  
 3 24 ..... 26,601,701

General Fund supplemental appropriation to the DOC for the Newton Correctional Facility.  
  
 DETAIL: This is an increase of \$642,944 to fund existing filled positions.

3 25 e. For the operation of the Mt.Pleasant correctional  
 3 26 facility, including salaries, support, maintenance, and  
 3 27 miscellaneous purposes:  
 3 28 ..... \$ 25,917,815  
 3 29 ..... 26,321,902

General Fund supplemental appropriation to the DOC for the Mount Pleasant Correctional Facility.  
  
 DETAIL: This is an increase of \$404,087 to fund existing filled positions.

3 30 f. For the operation of the Rockwell City correctional  
 3 31 facility, including salaries, support, maintenance, and  
 3 32 miscellaneous purposes:  
 3 33 ..... \$ 9,316,466

General Fund supplemental appropriation to the DOC for the Rockwell City Correctional Facility.  
  
 DETAIL: This is an increase of \$86,998 to fund existing filled positions.

3 34		<u>9,403,464</u>	
3 35	g. For the operation of the Clarinda correctional facility,		General Fund supplemental appropriation to the DOC for the Clarinda
3 36	including salaries, support, maintenance, and miscellaneous		Correctional Facility.
3 37	purposes:		
3 38	.....	\$ 24,482,356	DETAIL: This is an increase of \$187,387 to fund existing filled
3 39		<u>24,669,743</u>	positions.
3 40	Moneys received by the department of corrections as		Maintains current law.
3 41	reimbursement for services provided to the Clarinda youth		
3 42	corporation are appropriated to the department and shall be		
4 1	used for the purpose of operating the Clarinda correctional		
4 2	facility.		
4 3	h. For the operation of the Mitchellville correctional		General Fund supplemental appropriation to the DOC for the
4 4	facility, including salaries, support, maintenance, and		Mitchellville Correctional Facility.
4 5	miscellaneous purposes:		
4 6	.....	\$ 15,615,374	DETAIL: This is an increase of \$216,965 to fund existing filled
4 7		<u>15,832,339</u>	positions.
4 8	i. For the operation of the Fort Dodge correctional		General Fund supplemental appropriation to the DOC for the Fort
4 9	facility, including salaries, support, maintenance, and		Dodge Correctional Facility.
4 10	miscellaneous purposes:		
4 11	.....	\$ 29,062,235	DETAIL: This is an increase of \$196,961 to fund existing filled
4 12		<u>29,259,196</u>	positions.
4 13	j. For reimbursement of counties for temporary confinement		General Fund supplemental appropriation to the DOC for the County
4 14	of work release and parole violators, as provided in sections		Confinement Account.
4 15	901.7, 904.908, and 906.17, and for offenders confined pursuant		
4 16	to section 904.513:		DETAIL: This is an increase of \$300,000 to fund projected expenses
4 17	.....	\$ 775,092	based on historical trends. This Account reimburses counties for
4 18		<u>1,075,092</u>	holding in county jails those alleged violators of conditions of parole,
			work release, and Operating While Intoxicated (OWI) pending a
			revocation hearing.
4 19	k. For federal prison reimbursement, reimbursements for		General Fund supplemental appropriation to the DOC for the Federal
4 20	out-of-state placements, and miscellaneous contracts:		Prisoners Contractual Account.
4 21	.....	\$ 239,414	DETAIL: This is an increase of \$245,000 to fund projected expenses
4 22		<u>484,411</u>	based on historical trends. This Account reimburses the U.S. Bureau of
			Prisons for holding certain offenders in the U.S. prison system.
4 23	l. For three correctional officer full-time equivalent		Maintains current law.
4 24	positions that are to be assigned to a correctional institution		
4 25	by the director of the department of corrections:		DETAIL: The funding for these positions was transferred to the

4 26 ..... \$ 157,162

Clarinda Correctional Facility.

4 27 2. The department of corrections shall use moneys  
4 28 appropriated in subsection 1 to continue to contract for the  
4 29 services of a Muslim imam and a Native American spiritual  
4 30 leader.

Maintains current law.

4 31 DEPARTMENT OF CORRECTIONS — ADMINISTRATION

4 32 Sec. 4. 2011 Iowa Acts, chapter 134, section 4, subsection  
4 33 1, unnumbered paragraph 1, is amended to read as follows:  
4 34 For general administration, including salaries, support,  
4 35 maintenance, employment of an education director to administer  
4 36 a centralized education program for the correctional system,  
4 37 and miscellaneous purposes:

General Fund supplemental appropriation to the DOC for the Central Office.

DETAIL: This is an increase of \$346,040 to fund existing filled positions.

4 38 ..... \$ 4,835,542  
4 39 ..... 5,181,582

4 40 JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL SERVICES

4 41 Sec. 5. 2011 Iowa Acts, chapter 134, section 5, subsection  
4 42 1, is amended to read as follows:

5 1 1. There is appropriated from the general fund of the state  
5 2 to the department of corrections for the fiscal year beginning  
5 3 July 1, 2011, and ending June 30, 2012, for salaries, support,  
5 4 maintenance, and miscellaneous purposes, the following amounts,  
5 5 or so much thereof as is necessary, to be allocated as follows:

5 6 a. For the first judicial district department of  
5 7 correctional services:  
5 8 ..... \$ 12,204,948  
5 9 ..... 12,658,088

General Fund supplemental appropriation to the DOC for the First Community-Based Corrections (CBC) District Department.

DETAIL: This is an increase of \$453,140 to fund existing filled positions.

5 10 b. For the second judicial district department of  
5 11 correctional services:  
5 12 ..... \$ 10,336,948  
5 13 ..... 10,467,801

General Fund supplemental appropriation to the DOC for the Second CBC District Department.

DETAIL: This is an increase of \$130,853 to fund existing filled positions.

5 14 c. For the third judicial district department of  
5 15 correctional services:  
5 16 ..... \$ 5,599,765  
5 17 ..... 5,952,381

General Fund supplemental appropriation to the DOC for the Third CBC District Department.

DETAIL: This is an increase of \$352,616 to fund existing filled positions.

5 18 d. For the fourth judicial district department of  
 5 19 correctional services:  
 5 20 ..... \$ 5,391,355  
 5 21 ..... 5,416,853

General Fund supplemental appropriation to the DOC for the Fourth  
 CBC District Department.  
  
 DETAIL: This is an increase of \$25,498 to fund existing filled positions.

5 22 e. For the fifth judicial district department of  
 5 23 correctional services, including funding for electronic  
 5 24 monitoring devices for use on a statewide basis:  
 5 25 ..... \$ 18,742,129  
 5 26 ..... 18,897,467

General Fund supplemental appropriation to the DOC for the Fifth CBC  
 District Department.  
  
 DETAIL: This is an increase of \$155,338 to fund existing filled  
 positions.

5 27 f. For the sixth judicial district department of  
 5 28 correctional services:  
 5 29 ..... \$ 13,112,563  
 5 30 ..... 13,712,506

General Fund supplemental appropriation to the DOC for the Sixth  
 CBC District Department.  
  
 DETAIL: This is an increase of \$599,943 to fund existing filled  
 positions.

5 31 g. For the seventh judicial district department of  
 5 32 correctional services:  
 5 33 ..... \$ 6,492,814  
 5 34 ..... 6,716,588

General Fund supplemental appropriation to the DOC for the Seventh  
 CBC District Department.  
  
 DETAIL: This is an increase of \$223,774 to fund existing filled  
 positions.

5 35 h. For the eighth judicial district department of  
 5 36 correctional services:  
 5 37 ..... \$ 6,879,715  
 5 38 ..... 7,372,419

General Fund supplemental appropriation to the DOC for the Eighth  
 CBC District Department.  
  
 DETAIL: This is an increase of \$492,704 to fund existing filled  
 positions.

5 39 DIVISION II  
 5 40 RISK POOL FUNDING

5 41 Sec. 6. RISK POOL APPLICATIONS FOR FISCAL YEAR 2011-2012.

Provides definitions for this Section.

5 42 1. For the purposes of this section, unless the context  
 6 1 otherwise requires:  
 6 2 a. "County management plan" means the county management  
 6 3 plan for the county's mental health, mental retardation, and  
 6 4 developmental disabilities services system implemented in  
 6 5 accordance with section 331.439 and in effect as of July 1,  
 6 6 2011.  
 6 7 b. "Department" means the department of human services.  
 6 8 c. "Risk pool board" means the risk pool board created in  
 6 9 section 426B.5.  
 6 10 d. "Services fund" means the county mental health, mental  
 6 11 retardation, and developmental disabilities services fund

6 12 created in section 331.424A.

6 13 2. All moneys remaining following the distributions made  
6 14 pursuant to 2011 Iowa Acts, chapter 129, section 43, shall be  
6 15 credited to and remain in the risk pool created in the property  
6 16 tax relief fund pursuant to section 426B.5 for expenditure as  
6 17 provided by law. Notwithstanding section 426B.5, subsection  
6 18 2, paragraph “d”, and 2011 Iowa Acts, chapter 129, section 43,  
6 19 subsection 2, paragraph “c”, a county may apply to the risk  
6 20 pool board for assistance from the risk pool for the fiscal  
6 21 year beginning July 1, 2011, in accordance with this section.

Requires the funds remaining in the Mental Health Risk Pool to be distributed in accordance with this Section.

DETAIL: There is \$5.0 million remaining in the Mental Health Risk Pool after two rounds of distribution from the Fund.

6 22 3. a. A county with individuals on a waiting list, as of  
6 23 the effective date of this section, for services covered under  
6 24 the county’s county management plan is eligible to apply for a  
6 25 distribution of assistance under this section.

Specifies the criteria counties must meet to be eligible to apply for funds from the Mental Health Risk Pool.

DETAIL: To be eligible to apply, counties:

6 26 b. In addition, a county may apply for assistance to  
6 27 cover the nonfederal share of medical assistance waiver costs  
6 28 chargeable to the county for the fiscal year of individuals  
6 29 who became eligible for the medical assistance program home  
6 30 and community-based waiver for persons with an intellectual  
6 31 disability on or after October 1, 2011.

- Must have individuals on a waiting list for services under the county management plan, as of the effective date of this Section.
- Must have individuals to serve from the newly created statewide Medicaid Intellectual Disability waiting list and the county is responsible to pay for the nonfederal share.

6 32 4. All of the following provisions shall apply to a funding  
6 33 distribution under this section:

6 34 a. A county’s application for the funding distribution must  
6 35 be received by the department within 10 calendar days of the  
6 36 enactment date of this section.

Requires counties to apply for funds within 10 calendar days of enactment.

6 37 b. The county’s application shall provide all of the  
6 38 following information:

Requires counties to meet all application requirements set forth in this Section.

6 39 (1) A declaration that the county cannot provide services  
6 40 in accordance with the county’s management plan and remain in  
6 41 compliance with the 99 percent budgeting requirement in section  
6 42 331.439, subsection 5, resulting in the creation of a waiting  
7 1 list or the need for the funding requested.

7 2 (2) An accounting of the individuals to be removed from  
7 3 the county’s waiting list or to have services funded with risk  
7 4 pool moneys as a result of the funding applied for under this  
7 5 subsection, along with the following information in a format  
7 6 specified by the department:

7 7 (a) Each individual’s unique client identifier established  
7 8 pursuant to section 225C.6A, subsection 3.

7 9 (b) The date the individual was originally placed on the  
7 10 county waiting list, removed from the state waiting list, or  
7 11 would be subject to a service reduction or elimination without

<p>7 12 the risk pool funding requested.</p> <p>7 13 (c) The services needed by the individual.</p> <p>7 14 (d) The projected cost for each service needed for that</p> <p>7 15 individual for the period beginning on the date the individual</p> <p>7 16 is removed from the county or state waiting list, or the date</p> <p>7 17 of receipt of the risk pool funding requested, through June 30,</p> <p>7 18 2012.</p> <p>7 19 (e) The total cost for all of the services for each</p> <p>7 20 individual for the fiscal year.</p>	
<p>7 21 c. The application shall be accompanied by a signed</p> <p>7 22 statement by the county's board of supervisors certifying</p> <p>7 23 that the individuals for whom funding is provided under this</p> <p>7 24 subsection will not, through June 30, 2012, be placed by the</p> <p>7 25 county on a waiting list for services.</p>	<p>Requires counties to certify that individuals receiving funding under this Section will not be placed on a waiting list for services in this fiscal year.</p>
<p>7 26 d. Funding shall be distributed in the following priority</p> <p>7 27 order:</p> <p>7 28 (1) For counties with individuals on a waiting list as</p> <p>7 29 described in subsection 3, paragraph "a".</p> <p>7 30 (2) If funding remains after meeting the need described</p> <p>7 31 in subparagraph (1), for counties applying for assistance to</p> <p>7 32 cover the nonfederal share of medical assistance costs for</p> <p>7 33 individuals who became eligible for the medical assistance</p> <p>7 34 program home and community-based waiver for persons with</p> <p>7 35 an intellectual disability on or after October 1, 2011, as</p> <p>7 36 described in subsection 3, paragraph "b".</p>	<p>Requires funds to be distributed first to counties that currently have a waiting list and second to counties applying for the nonfederal share for individuals from the Intellectual Disabilities Waiver waiting list.</p>
<p>7 37 e. The risk pool board may accept or reject an application</p> <p>7 38 for assistance in whole or in part if the board determines</p> <p>7 39 the application does not meet the intent of this section or a</p> <p>7 40 requirement of this section and, subject to the priority order</p> <p>7 41 specified in paragraph "d", may prorate distribution of funding</p> <p>7 42 as necessary to conform to the amount available for</p> <p>8 1 distribution. The decision of the risk pool board is final.</p> <p>8 2 The risk pool board shall issue a funding decision within 15</p> <p>8 3 working days of the final receipt date for applications.</p>	<p>Permits the Mental Health Risk Pool Board to accept or reject an application in whole and prorate distribution of funding as necessary to conform with the amount available.</p>
<p>8 4 f. The funding addressed by this section shall be</p> <p>8 5 distributed within 15 working days of the date the risk pool</p> <p>8 6 board's funding decision is issued.</p>	<p>Requires Mental Health Risk Pool funds to be distributed within 15 working days of the Board's funding decision.</p>
<p>8 7 5. If moneys from a distribution made under this section</p> <p>8 8 are not expended by a county by November 1, 2012, for services</p> <p>8 9 provided prior to July 1, 2012, the county shall reimburse the</p> <p>8 10 unexpended moneys to the department by November 30, 2012, and</p> <p>8 11 the moneys reimbursed shall be credited to the risk pool in the</p> <p>8 12 property tax relief fund.</p>	<p>Funds distributed per this Section that are not expended by November 1, 2012, for services provided before July 1, 2012, must be reimbursed by the county to the Mental Health Risk Pool.</p>

8 13 6. The risk pool board shall submit a report to the governor  
 8 14 and general assembly on or before December 31, 2012, regarding  
 8 15 the expenditure of funds distributed under this section.

Requires the Risk Pool Board to submit a report to the Governor and the General Assembly on or before December 31, 2012, regarding funds distributed in the Section.

8 16 DIVISION III  
 8 17 MENTAL HEALTH, MENTAL RETARDATION, AND DEVELOPMENTAL  
 8 18 DISABILITIES SERVICES PROPERTY TAX RELIEF AND SERVICE  
 8 19 MANAGEMENT PLANS

8 20 Sec. 7. PROPERTY TAX RELIEF — FY 2012-2013. There is  
 8 21 appropriated from the Iowa economic emergency fund to the  
 8 22 department of human services for the fiscal year beginning July  
 8 23 1, 2011, and ending June 30, 2012, notwithstanding section  
 8 24 8.55, subsection 1, the following amount, or so much thereof as  
 8 25 is necessary, to be used for the purposes designated:  
 8 26 To be credited to the property tax relief fund to be used  
 8 27 to restore the amount of the standing appropriation made from  
 8 28 the general fund of the state in section 426B.1, subsection 1,  
 8 29 for the fiscal year beginning July 1, 2012, in the amount of  
 8 30 the reduction applied pursuant to 2011 Iowa Acts, chapter 129,  
 8 31 section 154:  
 8 32 ..... \$ 7,200,089

Iowa Economic Emergency Fund appropriation to the DHS for the Property Tax Relief Fund to be used for mental health, mental retardation, and developmental disabilities services property tax relief.

DETAIL: These funds will be carried forward and used for FY 2013 to prohibit counties from levying more that \$125.8 million in Mental Health property taxes.

8 33 Sec. 8. COUNTY MENTAL HEALTH, MENTAL RETARDATION, AND  
 8 34 DEVELOPMENTAL DISABILITIES SERVICES MANAGEMENT PLAN —  
 8 35 STRATEGIC PLAN. Notwithstanding section 331.439, subsection  
 8 36 1, paragraph “b”, subparagraph (3), counties are not required  
 8 37 to submit a three-year strategic plan by April 1, 2012, to the  
 8 38 department of human services. A county’s strategic plan in  
 8 39 effect as of the effective date of this section shall remain in  
 8 40 effect, subject to modification as necessary to conform with  
 8 41 statutory changes affecting the plan.

Provides that counties are not required to submit a three-year strategic plan by April 1, 2012 to the DHS.

8 42 DIVISION IV  
 8 43 EFFECTIVE DATE

9 1 Sec. 9. EFFECTIVE UPON ENACTMENT. This Act, being deemed of  
 9 2 immediate importance, takes effect upon enactment.

This Act is effective on enactment.

**FUNDING SUMMARY**

---

- **OVERALL SUMMARY:** Senate File 2217 establishes a Flood Mitigation Program and a Flood Mitigation Board to review proposed flood mitigation projects and authorizes funding for approved projects. This Act also establishes two funding sources, a Flood Mitigation Fund and a Sales Tax Increment Fund, to provide funding for flood mitigation projects. The Flood Mitigation Fund will consist of appropriations and other moneys. The Sales Tax Increment Fund will receive deposits of increased sales tax revenues from impacted areas, as calculated by the Department of Revenue. The Flood Mitigation Board will determine the funding sources and amounts allocated to applicants for approved projects.

**NEW PROGRAMS, SERVICES, OR ACTIVITIES**

---

- Requires the Homeland Security and Emergency Management Division of the Department of Public Defense to administer the Flood Mitigation Program and the Flood Mitigation Board. This includes the adoption of administrative rules and providing technical assistance to Program applicants.

Page 1, Line 9

FISCAL IMPACT: The Division estimates the cost to administer the Flood Mitigation Board at \$202,000 and 2.0 FTE positions for FY 2013 and each year thereafter. No funding source has been identified to pay for these expenditures.

- Provides definitions and specifies a government entity can be a county, a city, or a joint board or other legal or administrative entity with an Iowa Code chapter 28E agreement. This includes:
  - Two or more cities located in whole or in part in the same county.
  - A county and one or more cities in whole or in part within the county.
  - A county, one or more cities located in whole or in part within the county, and a drainage district formed by mutual agreement.

Page 1, Line 24

- A governmental entity can apply for project funding from either the Flood Mitigation Fund or from the Sales Tax Increment Fund. To obtain funding a project must be approved by the Flood Mitigation Board. Specifies requirements for projects to receive funding:
  - Governmental entity must adopt a project plan.
  - Applicants can obtain up to 20.0% of the total project cost or \$30.0 million, whichever is less as outlined by the federal Water Resources Development Act or other federal program for hazard mitigation.
  - Must submit annual project status report by December 15 to the Board.
  - Allows a governmental entity to contract with a council of governments to perform duties.

Page 2, Line 34

- Creates a Flood Mitigation Board with nine voting members. The voting members may be reimbursed for expenses related to attending Board meetings. Membership includes:
  - Four voting members from the general public with expertise in the field of natural disasters or flood mitigation. These members will be appointed by the Governor.
  - The Director of the Department of Natural Resources, the Secretary of Agriculture, the Treasurer of State, the Administrator of the Homeland Security and Emergency Management Division, and the Executive Director of the Iowa Finance Authority, or their designee.
  - Four ex-officio nonvoting members from the General Assembly.

Page 4, Line 34
  
- Establishes a Flood Mitigation Program administered by the Flood Mitigation Board. The Board will adopt administrative rules detailing the application process, forms used, and other requirements. Allows the Board to contract or consult with the Iowa Flood Center in administering the Program. Requires the Board to submit a written report to the Governor and General Assembly by January 15 of each year that lists all approved projects, the status of the projects, and funding sources.

Page 6, Line 11
  
- Projects will be reviewed and approved by the Flood Mitigation Board and all projects will be approved by January 1, 2016. The project application will specify whether funding is from the Flood Mitigation Fund or the Sales Tax Increment Fund.

Page 6, Line 42
  
- The Flood Mitigation Board may:
  - Require a governmental entity to pay for an independent engineering review of a project to determine if it is feasible.
  - Consult with the Economic Development Authority, prior to approving, deferring, or denying the application.
  - Cannot approve projects that refinance an existing project or pay principal and interest expense of previous obligations.
  - Cannot approve a project for more than \$15.0 million in one fiscal year or \$30.0 million in the aggregate if funded from the Sales Tax Increment Fund.
  - Reduce a project award amount if the actual amount of federal funds received is greater than the budgeted amount.

Page 8, Line 11
  
- Creates a Flood Mitigation Fund that:
  - Consists of appropriations and other moneys to provide grants, loans, and forgivable loans that are awarded on a first come, first served basis.
  - Retains interest earned and loan repayments.
  - Retains unexpended money in the Fund.
  - Reverts money to the General Fund after all projects are completed.

Page 9, Line 23

- Allows the Board to make a multiyear commitment of up to \$4.0 million in any one fiscal year.
- Establishes a Sales Tax Increment Fund and authorizes sales tax increases for impacted areas, as calculated by the Department of Revenue, to be deposited in the Fund. The Department of Revenue will calculate quarterly sales tax increases to be credited to the Fund. This includes calculating the amount of sales tax revenue collected during a quarter in the base year and subtracting that amount from sales tax collected during that same quarter in a subsequent year to determine if there is an increase. Page 10, Line 21
- Specifies sales tax collection jurisdictions: Page 11, Line 3
  - A county project includes sales tax collections in the unincorporated areas of the county.
  - A city project includes sales tax collections in the incorporated areas of a city.
  - A project with an agreement between various entities includes sales tax collections in the participating cities and the unincorporated areas of the county.
- Each project funded from the Sales Tax Increment Fund will be assigned a Flood Project Fund account number. Also specifies: Page 11, Line 24
  - The dates the Department of Revenue will credit the Fund and the methods for remitting funds.
  - The Department will adopt administrative rules for remitting funds to governmental agencies.
  - No money will be credited to the Sales Tax Increment Fund prior to January 1, 2013.

**FISCAL IMPACT:** The maximum amount that a governmental entity can receive is \$15.0 million per year and the maximum amount that can be awarded to all governmental entities is \$30.0 million per year. Using data from the March 23, 2012, Revenue Estimating Conference (REC), the increase in sales/use tax for FY 2013 is estimated at \$80.9 million. Based on that REC estimate, \$24.3 million awarded to the Sales Tax Increment Fund will represent 30.0% of the sales/use tax increase.

The Department of Revenue has provided information related to taxable sales during FY 2006 through FY 2011. **Table 1** indicates that 65.4% of Iowa sales tax total growth during this time period was collected by four counties. This includes: Linn County (29.3%), Dallas County (15.5%), Woodbury County (10.9%), and Black Hawk County (9.7%). There were 72 counties that experienced more than 1.0% growth in taxable sales over five years and 23 counties experienced a decline.

The Department of Revenue also provided information in **Table 2**, that converts cumulative taxable sales to sales tax revenue using the 6.0% State sales tax rate. **Table 2** indicates that by the fifth year, only Linn County will exceed the \$15.0 million one-year limit on sale tax distributions. Also, by the fifth year, there will be 13 counties that will generate over \$0.88 million for debt service. Assuming an annual interest rate of 4.0% and a 20-year bond term, about \$0.88 million in revenue will be needed

each year to service the debt on a \$12.0 million project.

In **Table 3**, the Department of Revenue adjusted sales tax growth by subtracting inflation for FY 2000 through the third quarter of FY 2011. Iowa's taxable sales have increased by 1.45% over the past 10 years and the Consumer Price Index (CPI) has increased by 2.4% for the same time period. This means exclusive of inflation, taxable sales have decreased at an annual rate of 0.96%. Using Moody's Economy.com forecasts through 2025, consumer prices will increase at an average annual rate of 2.33% and that implies Iowa sales tax revenue will be expected to increase at an annual rate of 1.37%. Using this information and data in **Table 4**, the Department estimates that two counties could reach the maximum \$15.0 million remittance from their Sales Tax Increment Fund by 2022. In FY 2014, nine counties will have remittance in excess of \$0.88 million, 18 counties in FY 2017, and 28 counties in FY 2022.

- If revenue in the Sales Tax Increment Fund exceeds \$30.0 million or the awarded amount needed, then the excess funds will be deposited in the General Fund. Page 12, Line 35
  
- Permits a governmental entity with funds in an approved Flood Project Fund account from the Sales Tax Increment Fund to issue bonds using the procedures outlined in Iowa Code. Also specifies a governmental entity has the authority to issue bonds to refund outstanding bonds without complying with the notice and hearing provisions. Specifies bonds issued using money from the Sales Tax Increment Fund are not subject to the provisions of other laws. Page 13, Line 30
  
- States that the governmental entity is responsible for bond payments from the approved Flood Project Fund account and the bonds are not an obligation of the State of Iowa. Further specifies if the approved Flood Project Fund account does not have sufficient funds to pay for costs related to the issuance of bonds, payments will be made from the governmental entity's debt service fund. Page 15, Line 24
  
- The maximum time limit for an approved project funded from the Sales Tax Increment Fund is 25 years. When a project no longer needs funding, the governmental entity will notify the Department of Revenue and funding will stop. Also specifies that future project costs for support and maintenance will be paid by the governmental entity. Page 16, Line 18
  
- Details the disposition order of the sales tax revenues: Page 16, Line 41
  - Local option sales taxes (LOST) will be deposited in the LOST Fund.
  - One-sixth of remaining revenues will be deposited in the Secure an Advanced Vision for Education (SAVE) Fund.
  - Six cents of every remaining dollar of incremental sales tax will be deposited in the governmental

entity's Sales Tax Increment Fund.

- The remainder is deposited in the General Fund.

**FISCAL IMPACT:** The overall impact is a potential decrease to the General Fund with a maximum amount of \$30.0 million each fiscal year. **Table 5** details the distribution of sales tax revenues for a jurisdiction with base year taxable sales of \$9.0 million and \$1.0 million of cumulative taxable sales growth for a year after the base year. Using this example, General Fund revenues will be reduced by the amount transferred to the Sales Tax Increment Fund, or \$50,000.

**EFFECTIVE AND ENACTMENT DATES**

---

*Effective Date*

- This Act is effective on enactment.

Page 17, Line 23

*Enactment Date*

- This Act was approved by the General Assembly on April 3, 2012, and signed by the Governor on April 16, 2012.

Page 17, Line 23

**STAFF CONTACTS:**

Deb Kozel (515-281-6767) [deb.kozel@legis.state.ia.us](mailto:deb.kozel@legis.state.ia.us)

Shawn Snyder (515-281-7799) [shawn.snyder@legis.state.ia.us](mailto:shawn.snyder@legis.state.ia.us)

Department of Revenue Information  
Senate File 2217 Flood Mitigation Act

**Table 1. Incremental Taxable Sales Analysis, FY 2007 through FY 2011**

County	Number	Annual Taxable Sales Increments					Cumulative Taxable Sales Increments					5-Year Growth	Growth Share	Cumulative Growth Share
		FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011			
Ringgold	80	4,154,491	-1,307,087	8,590,216	504,001	10,295,375	4,154,491	2,847,404	11,437,620	11,941,621	22,236,996	69.37%	1.43%	1.43%
Worth	98	4,562,432	1,866,524	-701,214	-199,031	3,413,866	4,562,432	6,428,956	5,727,742	5,528,711	8,942,577	35.77%	0.57%	2.00%
Dallas	25	79,522,742	61,088,659	83,177,549	-41,930,155	59,422,458	79,522,742	140,611,401	223,788,950	181,858,795	241,281,253	34.19%	15.49%	17.50%
Hancock	41	22,437	3,208,220	4,666,059	6,463,510	4,420,620	22,437	3,230,657	7,896,716	14,360,226	18,780,846	29.49%	1.21%	18.70%
Washington	92	14,799,526	7,497,310	6,949,694	-1,928,179	5,490,849	14,799,526	22,296,836	29,246,530	27,318,351	32,809,200	25.17%	2.11%	20.81%
Van Buren	89	1,973,676	1,420,437	1,014,156	175,972	1,370,650	1,973,676	3,394,113	4,408,269	4,584,241	5,954,891	25.14%	0.38%	21.19%
Calhoun	13	596,518	2,173,551	651,950	1,849,225	2,687,038	596,518	2,770,069	3,422,019	5,271,244	7,958,282	21.23%	0.51%	21.70%
Monroe	68	1,005,724	2,030,579	1,229,417	950,372	1,387,532	1,005,724	3,036,303	4,265,720	5,216,092	6,603,624	20.97%	0.42%	22.13%
Clarke	20	-1,731,825	1,261,344	13,441,813	-1,594,446	302,629	-1,731,825	-470,481	12,971,332	11,376,886	11,679,515	20.67%	0.75%	22.88%
Lyon	60	1,803,630	-1,371,923	1,753,428	-2,415,414	10,785,745	1,803,630	431,707	2,185,135	-230,279	10,555,466	17.56%	0.68%	23.55%
Cherokee	18	4,196,345	2,947,542	3,383,752	-1,369,059	5,490,802	4,196,345	7,143,887	10,527,639	9,158,580	14,649,382	17.50%	0.94%	24.49%
Bremer	9	11,805,661	9,631,132	6,652,880	-7,302,458	3,603,836	11,805,661	21,436,793	28,089,673	20,787,215	24,391,051	16.56%	1.57%	26.06%
Mills	65	-958,854	1,270,396	1,337,369	406,090	6,523,370	-958,854	311,542	1,648,911	2,055,001	8,578,371	16.32%	0.55%	26.61%
Buchanan	10	1,360,689	14,745,691	5,732,206	-1,119,813	372,647	1,360,689	16,106,380	21,838,586	20,718,773	21,091,420	15.94%	1.35%	27.97%
Carroll	14	8,890,311	14,061,736	4,276,900	3,950,361	5,261,089	8,890,311	22,952,047	27,228,947	31,179,308	36,440,397	15.62%	2.34%	30.31%
Keokuk	54	686,257	1,401,541	234,534	295,588	2,520,785	686,257	2,087,798	2,322,332	2,617,920	5,138,705	15.47%	0.33%	30.64%
Linn	57	122,305,314	96,614,186	298,762,410	-261,995,075	200,787,879	122,305,314	218,919,500	517,681,910	255,686,835	456,474,714	15.33%	29.31%	59.95%
Taylor	87	772,039	-24,404	697,202	335,696	1,496,213	772,039	747,635	1,444,837	1,780,533	3,276,746	15.10%	0.21%	60.16%
Poweshiek	79	10,365,348	3,392,082	243,282	2,070,725	1,312,341	10,365,348	13,757,430	14,000,712	16,071,437	17,383,778	13.36%	1.12%	61.28%
Woodbury	97	48,821,335	98,565,154	8,115,650	-22,955,289	37,350,493	48,821,335	147,386,489	155,502,139	132,546,850	169,897,343	13.24%	10.91%	72.19%
Appanoose	4	2,127,657	-115,838	7,206,125	749,612	492,573	2,127,657	2,011,819	9,217,944	9,967,556	10,460,129	12.59%	0.67%	72.86%
Henry	44	15,289,437	8,428,624	-5,439,596	-5,595,771	4,462,496	15,289,437	23,718,061	18,278,465	12,682,694	17,145,190	12.27%	1.10%	73.96%
Clay	21	20,018,619	15,981,501	-5,681,648	-12,443,235	10,916,493	20,018,619	36,000,120	30,318,472	17,875,237	28,791,730	12.23%	1.85%	75.81%
Page	73	3,120,103	-2,683,481	464,586	-489,072	10,436,855	3,120,103	436,622	901,208	412,136	10,848,991	11.94%	0.70%	76.50%
Franklin	35	-3,481,327	5,145,191	4,484,463	330,458	485,345	-3,481,327	1,663,864	6,148,327	6,478,785	6,964,130	11.91%	0.45%	76.95%
Audubon	5	920,459	1,318,174	401,489	511,212	69,238	920,459	2,238,633	2,640,122	3,151,334	3,220,572	11.29%	0.21%	77.16%
Grundy	38	183,204	3,743,551	3,983,029	-2,526,261	1,646,832	183,204	3,926,755	7,909,784	5,383,523	7,030,355	11.21%	0.45%	77.61%
Cass	15	3,050,370	9,078,233	32,382	-3,622,742	4,236,243	3,050,370	12,128,603	12,160,985	8,538,243	12,774,486	10.72%	0.82%	78.43%
Pocahontas	76	3,381,272	3,602,153	-1,654,562	-3,543,125	2,000,440	3,381,272	6,983,425	5,328,863	1,785,738	3,786,178	10.62%	0.24%	78.67%
Muscatine	70	19,656,561	28,643,513	-3,538,311	-11,543,021	8,761,738	19,656,561	48,300,074	44,761,763	33,218,742	41,980,480	10.61%	2.70%	81.37%
Crawford	24	3,360,371	2,635,036	-109,509	1,463,346	3,288,754	3,360,371	5,995,407	5,885,898	7,349,244	10,637,998	10.39%	0.68%	82.05%
Shelby	83	925,895	4,205,707	-306,285	-973,400	3,312,204	925,895	5,131,602	4,825,317	3,851,917	7,164,121	9.85%	0.46%	82.51%
Black Hawk	7	42,444,738	95,361,932	41,321,058	-54,069,031	26,616,218	42,444,738	137,806,670	179,127,728	125,058,697	151,674,915	9.72%	9.74%	92.25%
Harrison	43	66,155	2,703,458	-379,767	834,920	2,608,809	66,155	2,769,613	2,389,846	3,224,766	5,733,575	9.64%	0.37%	92.62%
Howard	45	1,982,757	90,551	1,329,802	-1,313,303	3,330,752	1,982,757	2,073,308	3,403,110	2,089,807	5,420,559	9.60%	0.35%	92.97%
Floyd	34	8,511,307	3,558,469	-1,802,821	-2,870,619	1,549,905	8,511,307	12,069,776	10,266,955	7,396,336	8,946,241	9.55%	0.57%	93.54%
Adams	2	659,276	63,978	497,741	874,053	-44,235	659,276	723,254	1,220,995	2,095,048	2,050,813	9.30%	0.13%	93.67%
Delaware	28	4,351,105	5,851,139	3,261,785	-4,582,617	209,130	4,351,105	10,202,244	13,464,029	8,881,412	9,090,542	8.98%	0.58%	94.26%
Jackson	49	4,996,069	2,288,876	2,880,235	-2,053,313	1,086,702	4,996,069	7,284,945	10,165,180	8,111,867	9,198,569	8.68%	0.59%	94.85%
Wayne	93	-1,046,525	1,884,058	1,052,447	-362,057	501,598	-1,046,525	837,533	1,889,980	1,527,923	2,029,521	8.48%	0.13%	94.98%
Buena Vista	11	1,986,143	6,423,389	13,508,148	-14,286,224	6,200,609	1,986,143	8,409,532	21,917,680	7,631,456	13,832,065	8.17%	0.89%	95.87%
Chickasaw	19	4,782,157	4,497,764	67,511	-5,961,359	3,094,645	4,782,157	9,279,921	9,347,432	3,386,073	6,480,718	8.09%	0.42%	96.28%
Winneshago	95	595,190	7,122,603	-4,182,629	-1,013,391	2,984,756	595,190	7,717,793	3,535,164	2,521,773	5,506,529	8.08%	0.35%	96.64%
Sioux	84	6,659,728	27,930,750	-10,262,335	-15,046,736	12,784,231	6,659,728	34,590,478	24,328,143	9,281,407	22,065,638	7.80%	1.42%	98.05%
Davis	26	929,231	3,456,791	-597,437	-785,089	-35,523	929,231	4,386,022	3,788,585	3,003,496	2,967,973	7.27%	0.19%	98.24%
Fayette	33	2,960,283	3,186,541	1,481,539	-2,931,633	3,424,917	2,960,283	6,146,824	7,628,363	4,696,730	8,121,647	7.23%	0.52%	98.77%
Sac	81	-138,213	5,265,859	523,359	-854,773	-842,988	-138,213	5,127,646	5,651,005	4,796,232	3,953,244	6.85%	0.25%	99.02%
Lucas	59	4,741,963	-447,327	-1,736,778	-626,409	589,499	4,741,963	4,294,636	2,557,858	1,931,449	2,520,948	6.83%	0.16%	99.18%
Dubuque	31	35,609,500	13,572,827	-31,076,120	7,752,058	46,521,867	35,609,500	49,182,327	18,106,207	25,858,265	72,380,132	6.63%	4.65%	103.83%
Warren	91	-1,590,943	7,712,110	3,359,474	-2,549,862	7,109,497	-1,590,943	6,121,167	9,480,641	6,930,779	14,040,276	6.40%	0.90%	104.73%
Cedar	16	3,072,086	1,699,488	1,548,887	-2,275,897	1,312,712	3,072,086	4,771,574	6,320,461	4,044,564	5,357,276	6.39%	0.34%	105.08%
Iowa	48	3,127,487	10,951,148	-86,125	-7,855,662	4,130,179	3,127,487	14,078,635	13,992,510	6,136,848	10,267,027	6.32%	0.66%	105.73%
Kossuth	55	1,349,163	3,460,235	1,513,540	-3,454,013	5,281,165	1,349,163	4,809,398	6,322,938	2,868,925	8,150,090	6.23%	0.52%	106.26%

Department of Revenue Information  
Senate File 2217 Flood Mitigation Act

**Table 1. Incremental Taxable Sales Analysis, FY 2007 through FY 2011 (continued)**

County	Number	Annual Taxable Sales Increments					Cumulative Taxable Sales Increments					5-Year Growth	Growth Share	Cumulative Growth Share
		FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011			
Des Moines	29	12,544,000	9,582,331	14,038,373	-12,807,741	5,486,479	12,544,000	22,126,331	36,164,704	23,356,963	28,843,442	6.17%	1.85%	108.11%
Cerro Gordo	17	21,399,574	27,856,438	2,675,771	-21,182,494	5,139,227	21,399,574	49,256,012	51,931,783	30,749,289	35,888,516	5.81%	2.30%	110.41%
Ida	47	-1,076,963	2,888,466	244,107	-1,654,664	1,921,206	-1,076,963	1,811,503	2,055,610	400,946	2,322,152	5.74%	0.15%	110.56%
Story	85	29,197,820	29,502,428	-9,390,080	-15,810,399	11,528,212	29,197,820	58,700,248	49,310,168	33,499,769	45,027,981	5.54%	2.89%	113.46%
Mitchell	66	3,287,459	-945,379	413,391	-722,746	1,186,939	3,287,459	2,342,080	2,755,471	2,032,725	3,219,664	5.50%	0.21%	113.66%
Marion	63	2,573,952	13,336,641	-8,287,131	1,097,690	4,102,100	2,573,952	15,910,593	7,623,462	8,721,152	12,823,252	5.40%	0.82%	114.49%
Wapello	90	8,399,245	6,807,071	4,351,541	-8,384,820	7,070,829	8,399,245	15,206,316	19,557,857	11,173,037	18,243,866	5.20%	1.17%	115.66%
Clayton	22	2,329,500	2,904,453	-2,666,869	-2,256,717	3,884,555	2,329,500	5,233,953	2,567,084	310,367	4,194,922	4.12%	0.27%	115.93%
O'Brien	71	1,005,521	7,321,661	-5,719,631	-1,320,136	2,565,483	1,005,521	8,327,182	2,607,551	1,287,415	3,852,898	3.71%	0.25%	116.17%
Wright	99	1,496,454	3,003,809	-2,375,566	-6,843,210	7,987,493	1,496,454	4,500,263	2,124,697	-4,718,513	3,268,980	3.69%	0.21%	116.38%
Winneshiek	96	6,114,161	10,876,445	5,318,287	-14,326,837	-1,887,482	6,114,161	16,990,606	22,308,893	7,982,056	6,094,574	3.37%	0.39%	116.77%
Adair	1	1,419,785	-390,779	-1,346,143	-725,583	2,631,415	1,419,785	1,029,006	-317,137	-1,042,720	1,588,695	3.25%	0.10%	116.88%
Decatur	27	477,139	-195,072	-58,009	-1,013,849	1,750,041	477,139	282,067	224,058	-789,791	960,250	3.02%	0.06%	116.94%
Mahaska	62	2,147,479	3,293,554	-3,729,327	-3,402,701	6,387,446	2,147,479	5,441,033	1,711,706	-1,690,995	4,696,451	2.75%	0.30%	117.24%
Montgomery	69	5,060,759	3,470,413	-494,173	58,121	-6,443,660	5,060,759	8,531,172	8,036,999	8,095,120	1,651,460	2.36%	0.11%	117.35%
Butler	12	-2,857,898	2,361,806	6,397,944	-5,521,081	731,295	-2,857,898	-496,092	5,901,852	380,771	1,112,066	2.16%	0.07%	117.42%
Guthrie	39	-453,718	639,190	2,032,753	-792,493	-237,054	-453,718	185,472	2,218,225	1,425,732	1,188,678	2.15%	0.08%	117.49%
Benton	6	393,698	4,435,646	5,186,729	-6,270,099	-1,838,097	393,698	4,829,344	10,016,073	3,745,974	1,907,877	1.69%	0.12%	117.62%
Scott	82	33,572,157	11,407,569	-27,164,079	-53,900,889	75,449,242	33,572,157	44,979,726	17,815,647	-36,085,242	39,364,000	1.68%	2.53%	120.14%
Greene	37	510,065	690,663	185,246	897,334	-1,793,556	510,065	1,200,728	1,385,974	2,283,308	489,752	0.84%	0.03%	120.18%
Hamilton	40	1,130,031	3,023,290	-1,499,319	-3,016,695	681,195	1,130,031	4,153,321	2,654,002	-362,693	318,502	0.34%	0.02%	120.20%
Lee	56	4,321,211	8,499,820	5,682,030	-16,517,358	-1,547,354	4,321,211	12,821,031	18,503,061	1,985,703	438,349	0.15%	0.03%	120.22%
Emmet	32	1,346,935	786,594	3,344,372	-4,889,179	-587,800	1,346,935	2,133,529	5,477,901	588,722	922	0.00%	0.00%	120.22%
Pottawattamie	78	29,975,406	7,704,691	-59,164,721	28,694,334	-9,821,107	29,975,406	37,680,097	-21,484,624	7,209,710	-2,611,397	-0.26%	-0.17%	120.06%
Union	88	2,060,256	69,637	8,464,835	-7,030,409	-4,066,837	2,060,256	2,129,893	10,594,728	3,564,319	-502,518	-0.43%	-0.03%	120.02%
Polk	77	-45,822,159	109,631,283	-185,000,168	-159,544,240	235,951,911	-45,822,159	63,809,124	-121,191,044	-280,735,284	-44,783,373	-0.68%	-2.88%	117.15%
Johnson	52	73,300,189	43,065,667	13,616,455	-200,124,491	58,830,317	73,300,189	116,365,856	129,982,311	-70,142,180	-11,311,863	-0.71%	-0.73%	116.42%
Plymouth	75	-2,955,173	2,152,606	-1,059,279	-3,065,313	3,443,711	-2,955,173	-802,567	-1,861,846	-4,927,159	-1,483,448	-0.86%	-0.10%	116.33%
Louisia	58	3,008,918	-201,186	-3,807,391	819,104	-137,414	3,008,918	2,807,732	-999,659	-180,555	-317,969	-1.06%	-0.02%	116.31%
Allamakee	3	1,152,751	5,031,315	-7,399,390	-1,542,165	1,321,778	1,152,751	6,184,066	-1,215,324	-2,757,489	-1,435,711	-1.67%	-0.09%	116.21%
Dickinson	30	2,434,562	6,107,709	-11,187,225	-8,282,887	5,033,447	2,434,562	8,542,271	-2,644,954	-10,927,841	-5,894,394	-2.33%	-0.38%	115.84%
Osceola	72	3,013,402	-1,313,550	-2,569,791	-512,217	163,671	3,013,402	1,699,852	-869,939	-1,382,156	-1,218,485	-3.62%	-0.08%	115.76%
Marshall	64	2,032,201	4,030,276	1,826,237	-24,513,284	3,314,872	2,032,201	6,062,477	7,888,714	-16,624,570	-13,309,698	-3.90%	-0.85%	114.90%
Hardin	42	9,096,037	2,330,416	-2,624,481	-8,625,291	-6,359,545	9,096,037	11,426,453	8,801,972	176,681	-6,182,864	-4.23%	-0.40%	114.51%
Clinton	23	28,191,895	4,889,491	-15,185,258	-29,554,848	-14,441,615	28,191,895	33,081,386	17,896,128	-11,658,720	-26,100,335	-5.34%	-1.68%	112.83%
Jones	53	4,588,349	-6,825,901	9,323,684	-4,312,641	-10,395,146	4,588,349	-2,237,552	7,086,132	2,773,491	-7,621,655	-5.59%	-0.49%	112.34%
Fremont	36	-1,230,240	1,439,088	-3,779,425	-860,916	1,336,233	-1,230,240	208,848	-3,570,577	-4,431,493	-3,095,260	-5.65%	-0.20%	112.14%
Jasper	50	2,286,018	5,315,930	-7,431,847	-9,581,845	-10,562,070	2,286,018	7,601,948	170,101	-9,411,744	-19,973,814	-5.97%	-1.28%	110.86%
Webster	94	-1,375,968	-8,165,767	-10,967,503	-19,204,124	9,799,920	-1,375,968	-9,541,735	-20,509,238	-39,713,362	-29,913,442	-6.07%	-1.92%	108.94%
Humboldt	46	-6,333,787	3,017,997	-3,763,941	52,142	1,204,293	-6,333,787	-3,315,790	-7,079,731	-7,027,589	-5,823,296	-7.72%	-0.37%	108.56%
Monona	67	801,322	-9,879,292	1,539,684	663,309	623,199	801,322	-9,077,970	-7,538,286	-6,874,977	-6,251,778	-11.81%	-0.40%	108.16%
Palo Alto	74	-2,700,616	-2,957,845	-442,483	-10,379,629	7,199,700	-2,700,616	-6,658,461	-6,100,944	-16,480,573	-9,280,873	-12.16%	-0.60%	107.57%
Boone	8	-11,185,844	-5,877,824	-2,126,898	-3,771,658	8,716,205	-11,185,844	-17,063,668	-19,190,566	-22,962,224	-22,146,019	-12.29%	-1.42%	106.14%
Madison	61	1,054,888	-5,330,126	-2,413,102	-6,621,692	931,616	1,054,888	-4,275,238	-6,688,340	-13,310,032	-12,378,416	-14.80%	-0.79%	105.35%
Jefferson	51	-12,916,656	-146,280	-9,218,568	-17,669,999	-3,952,054	-12,916,656	-13,062,936	-22,281,504	-39,951,503	-43,903,557	-23.75%	-2.82%	102.53%
Tama	86	-3,574,533	1,249,093	-25,301,758	-8,891,095	-2,889,543	-3,574,533	-2,325,440	-27,627,198	-36,518,293	-39,407,836	-36.38%	-2.53%	100.00%
Total		718,794,658	913,584,159	140,740,813	-1,150,086,736	934,233,569	718,794,658	1,632,378,817	1,773,119,630	623,032,894	1,557,266,463			

Department of Revenue Information  
Senate File 2217 Flood Mitigation Act

**Table 2. Estimated Sales Tax Increment Revenues and Potential Remittances Based on Historical Growth**

County	Number	Estimated Sales Tax Increment Revenues @ 5.0% Rate					Maximum Sales Tax Increment Remittances				
		FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Linn	57	6,115,266	10,945,975	25,884,096	12,784,342	22,823,736	4,280,686	7,662,183	15,000,000	8,949,039	15,000,000
Dallas	25	3,976,137	7,030,570	11,189,448	9,092,940	12,064,063	2,783,296	4,921,399	7,832,614	6,365,058	8,444,844
Woodbury	97	2,441,067	7,369,324	7,775,107	6,627,343	8,494,867	1,708,747	5,158,527	5,442,575	4,639,140	5,946,407
Black Hawk	7	2,122,237	6,890,334	8,956,386	6,252,935	7,583,746	1,485,566	4,823,234	6,269,470	4,377,055	5,308,622
Dubuque	31	1,780,475	2,459,116	905,310	1,292,913	3,619,007	1,246,333	1,721,381	633,717	905,039	2,533,305
Story	85	1,459,891	2,935,012	2,465,508	1,674,988	2,251,399	1,021,924	2,054,508	1,725,856	1,172,492	1,575,979
Muscatine	70	982,828	2,415,004	2,238,088	1,660,937	2,099,024	687,980	1,690,503	1,566,662	1,162,656	1,469,317
Scott	82	1,678,608	2,248,986	890,782	0	1,968,200	1,175,026	1,574,290	623,547	0	1,377,740
Carroll	14	444,516	1,147,602	1,361,447	1,558,965	1,822,020	311,161	803,321	953,013	1,091,276	1,275,414
Cerro Gordo	17	1,069,979	2,462,801	2,596,589	1,537,464	1,794,426	748,985	1,723,961	1,817,612	1,076,225	1,256,098
Washington	92	739,976	1,114,842	1,462,327	1,365,918	1,640,460	517,983	780,389	1,023,629	956,143	1,148,322
Des Moines	29	627,200	1,106,317	1,808,235	1,167,848	1,442,172	439,040	774,422	1,265,765	817,494	1,009,520
Clay	21	1,000,931	1,800,006	1,515,924	893,762	1,439,587	700,652	1,260,004	1,061,147	625,633	1,007,711
Bremer	9	590,283	1,071,840	1,404,484	1,039,361	1,219,553	413,198	750,288	983,139	727,553	853,687
Ringgold	80	207,725	142,370	571,881	597,081	1,111,850	145,408	99,659	400,317	417,957	778,295
Sioux	84	332,986	1,729,524	1,216,407	464,070	1,103,282	233,090	1,210,667	851,485	324,849	772,297
Buchanan	10	68,034	805,319	1,091,929	1,035,939	1,054,571	47,624	563,723	764,350	725,157	738,200
Hancock	41	1,122	161,533	394,836	718,011	939,042	785	113,073	276,385	502,608	657,329
Wapello	90	419,962	760,316	977,893	558,652	912,193	293,973	532,221	684,525	391,056	638,535
Poweshiek	79	518,267	687,872	700,036	803,572	869,189	362,787	481,510	490,025	562,500	608,432
Henry	44	764,472	1,185,903	913,923	634,135	857,260	535,130	830,132	639,746	443,895	600,082
Cherokee	18	209,817	357,194	526,382	457,929	732,469	146,872	250,036	368,467	320,550	512,728
Warren	91	0	306,058	474,032	346,539	702,014	0	214,241	331,822	242,577	491,410
Buena Vista	11	99,307	420,477	1,095,884	381,573	691,603	69,515	294,334	767,119	267,101	484,122
Marion	63	128,698	795,530	381,173	436,058	641,163	90,089	556,871	266,821	305,241	448,814
Cass	15	152,519	606,430	608,049	426,912	638,724	106,763	424,501	425,634	298,838	447,107
Clarke	20	0	0	648,567	568,844	583,976	0	0	453,997	398,191	408,783
Page	73	156,005	21,831	45,060	20,607	542,450	109,204	15,282	31,542	14,425	379,715
Crawford	24	168,019	299,770	294,295	367,462	531,900	117,613	209,839	206,007	257,223	372,330
Lyon	60	90,182	21,585	109,257	0	527,773	63,127	15,110	76,480	0	369,441
Appanoose	4	106,383	100,591	460,897	498,378	523,006	74,468	70,414	322,628	348,865	366,104
Iowa	48	156,374	703,932	699,626	306,842	513,351	109,462	492,752	489,738	214,789	359,346
Jackson	49	249,803	364,247	508,259	405,593	459,928	174,862	254,973	355,781	283,915	321,950
Delaware	28	217,555	510,112	673,201	444,071	454,527	152,289	357,078	471,241	310,850	318,169
Floyd	34	425,565	603,489	513,348	369,817	447,312	297,896	422,442	359,344	258,872	313,118
Worth	98	228,122	321,448	286,387	276,436	447,129	159,685	225,014	200,471	193,505	312,990
Mills	65	0	15,577	82,446	102,750	428,919	0	10,904	57,712	71,925	300,243
Kossuth	55	67,458	240,470	316,147	143,446	407,505	47,221	168,329	221,303	100,412	285,254
Fayette	33	148,014	307,341	381,418	234,837	406,082	103,610	215,139	266,993	164,386	284,257
Calhoun	13	29,826	138,503	171,101	263,562	397,914	20,878	96,952	119,771	184,493	278,540
Shelby	83	46,295	256,580	241,266	192,596	358,206	32,407	179,606	168,886	134,817	250,744
Grundy	38	9,160	196,338	395,489	269,176	351,518	6,412	137,437	276,842	188,423	246,063
Franklin	35	0	83,193	307,416	323,939	348,207	0	58,235	215,191	226,757	243,745
Monroe	68	50,286	151,815	213,286	260,805	330,181	35,200	106,271	149,300	182,564	231,127
Chickasaw	19	239,108	463,996	467,372	169,304	324,036	167,376	324,797	327,160	118,513	226,825
Winneshiek	96	305,708	849,530	1,115,445	399,103	304,729	213,996	594,671	780,812	279,372	213,310
Van Buren	89	98,684	169,706	220,413	229,212	297,745	69,079	118,794	154,289	160,448	208,422
Harrison	43	3,308	138,481	119,492	161,238	286,679	2,316	96,937	83,644	112,867	200,675
Winnebago	95	29,760	385,890	176,758	126,089	275,326	20,832	270,123	123,731	88,262	192,728
Howard	45	99,138	103,665	170,156	104,490	271,028	69,397	72,566	119,109	73,143	189,720
Cedar	16	153,604	238,579	316,023	202,228	267,864	107,523	167,005	221,216	141,560	187,505
Keokuk	54	34,313	104,390	116,117	130,896	256,935	24,019	73,073	81,282	91,627	179,855
Mahaska	62	107,374	272,052	85,585	0	234,823	75,162	190,436	59,910	0	164,376

Department of Revenue Information  
Senate File 2217 Flood Mitigation Act

**Table 2 (cont). Estimated Sales Tax Increment Revenues and Potential Remittances Based on Historical Growth**

County	Number	Estimated Sales Tax Increment Revenues @ 5.0% Rate					Maximum Sales Tax Increment Remittances				
		FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Clayton	22	116,475	261,698	128,354	15,518	209,746	81,533	183,189	89,848	10,863	146,822
Sac	81	0	256,382	282,550	239,812	197,662	0	179,467	197,785	167,868	138,363
O'Brien	71	50,276	416,359	130,378	64,371	192,645	35,193	291,451	91,265	45,060	134,852
Pocahontas	76	169,064	349,171	266,443	89,287	189,309	118,345	244,420	186,510	62,501	132,516
Taylor	87	38,602	37,382	72,242	89,027	163,837	27,021	26,167	50,569	62,319	114,686
Wright	99	74,823	225,013	106,235	0	163,449	52,376	157,509	74,365	0	114,414
Audubon	5	46,023	111,932	132,006	157,567	161,029	32,216	78,352	92,404	110,297	112,720
Mitchell	66	164,373	117,104	137,774	101,636	160,983	115,061	81,973	96,442	71,145	112,688
Davis	26	46,462	219,301	189,429	150,175	148,399	32,523	153,511	132,600	105,123	103,879
Lucas	59	237,098	214,732	127,893	96,572	126,047	165,969	150,312	89,525	67,600	88,233
Ida	47	0	90,575	102,781	20,047	116,108	0	63,403	71,947	14,033	81,276
Adams	2	32,964	36,163	61,050	104,752	102,541	23,075	25,314	42,735	73,326	71,779
Wayne	93	0	41,877	94,499	76,396	101,476	0	29,314	66,149	53,477	71,033
Benton	6	19,685	241,467	500,804	187,299	95,394	13,780	169,027	350,563	131,109	66,776
Montgomery	69	253,038	426,559	401,850	404,756	82,573	177,127	298,591	281,295	283,329	57,801
Adair	1	70,989	51,450	0	0	79,435	49,692	36,015	0	0	55,605
Guthrie	39	0	9,274	110,911	71,287	59,434	0	6,492	77,638	49,901	41,604
Butler	12	0	0	295,093	19,039	55,603	0	0	206,565	13,327	38,922
Decatur	27	23,857	14,103	11,203	0	48,013	16,700	9,872	7,842	0	33,609
Greene	37	25,503	60,036	69,299	114,165	24,488	17,852	42,025	48,509	79,916	17,142
Lee	56	216,061	641,052	925,153	99,285	21,917	151,243	448,736	647,607	69,500	15,342
Hamilton	40	56,502	207,666	132,700	0	15,925	39,551	145,366	92,890	0	11,148
Emmet	32	67,347	106,676	273,895	29,436	46	47,143	74,673	191,727	20,605	32
Pottawattamie	78	1,498,770	1,884,005	0	360,486	0	1,049,139	1,318,804	0	252,340	0
Union	88	103,013	106,495	529,736	178,216	0	72,109	74,547	370,815	124,751	0
Polk	77	0	3,190,456	0	0	0	0	2,233,319	0	0	0
Johnson	52	3,665,009	5,818,293	6,499,116	0	0	2,565,506	4,072,805	4,549,381	0	0
Plymouth	75	0	0	0	0	0	0	0	0	0	0
Louisa	58	150,446	140,387	0	0	0	105,312	98,271	0	0	0
Allamakee	3	57,638	309,203	0	0	0	40,347	216,442	0	0	0
Dickinson	30	121,728	427,114	0	0	0	85,210	298,980	0	0	0
Osceola	72	150,670	84,993	0	0	0	105,469	59,495	0	0	0
Marshall	64	101,610	303,124	394,436	0	0	71,127	212,187	276,105	0	0
Hardin	42	454,802	571,323	440,099	8,834	0	318,361	399,926	308,069	6,184	0
Clinton	23	1,409,595	1,654,069	894,806	0	0	986,717	1,157,848	626,364	0	0
Jones	53	229,417	0	354,307	138,675	0	160,592	0	248,015	97,073	0
Fremont	36	0	10,442	0	0	0	0	7,309	0	0	0
Jasper	50	114,301	380,097	8,505	0	0	80,011	266,068	5,954	0	0
Webster	94	0	0	0	0	0	0	0	0	0	0
Humboldt	46	0	0	0	0	0	0	0	0	0	0
Monona	67	40,066	0	0	0	0	28,046	0	0	0	0
Palo Alto	74	0	0	0	0	0	0	0	0	0	0
Boone	8	0	0	0	0	0	0	0	0	0	0
Madison	61	52,744	0	0	0	0	36,921	0	0	0	0
Jefferson	51	0	0	0	0	0	0	0	0	0	0
Tama	86	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>1,054,404,596</b>	<b>1,773,199,254</b>	<b>2,686,783,413</b>	<b>2,827,524,226</b>	<b>1,677,437,490</b>	<b>30,182,538</b>	<b>63,399,464</b>	<b>72,305,935</b>	<b>46,746,131</b>	<b>68,458,506</b>
Counties with Zero Revenue							22	12	17	28	23

Department of Revenue Information  
Senate File 2217 Flood Mitigation Act

**Table 3. Iowa Taxable Sales Growth Compared to Inflation**

Calendar Year & Quarter	Taxable Sales	Taxable Sales Year over Year Change	Taxable Sales Year over Year		Year over Year Inflation	Percentage Point Difference in Taxable Sales Growth and Inflation
			Percent Change	Quarterly CPI		
2000Q1	\$6,233,924,276			170.10		
2000Q2	\$7,048,808,223			171.43		
2000Q3	\$7,432,996,886			173.00		
2000Q4	\$7,536,448,597			174.23		
2001Q1	\$6,600,673,369	\$366,749,094	5.88%	175.90	3.41%	2.47%
2001Q2	\$7,189,003,744	\$140,195,521	1.99%	177.13	3.32%	-1.34%
2001Q3	\$7,421,112,559	-\$11,884,327	-0.16%	177.63	2.68%	-2.84%
2001Q4	\$7,648,229,521	\$111,780,924	1.48%	177.50	1.88%	-0.39%
2002Q1	\$6,312,155,744	-\$288,517,625	-4.37%	178.07	1.23%	-5.60%
2002Q2	\$7,212,397,965	\$23,394,222	0.33%	179.47	1.32%	-1.00%
2002Q3	\$7,440,073,533	\$18,960,974	0.26%	180.43	1.58%	-1.32%
2002Q4	\$7,760,147,866	\$111,918,345	1.46%	181.50	2.25%	-0.79%
2003Q1	\$6,433,737,622	\$121,581,878	1.93%	183.37	2.98%	-1.05%
2003Q2	\$7,242,323,443	\$29,925,478	0.41%	183.07	2.01%	-1.59%
2003Q3	\$7,546,182,336	\$106,108,803	1.43%	184.43	2.22%	-0.79%
2003Q4	\$7,852,498,105	\$92,350,239	1.19%	185.13	2.00%	-0.81%
2004Q1	\$6,547,773,034	\$114,035,412	1.77%	186.70	1.82%	-0.04%
2004Q2	\$7,448,978,909	\$206,655,466	2.85%	188.17	2.79%	0.07%
2004Q3	\$7,634,157,835	\$87,975,499	1.17%	189.37	2.68%	-1.51%
2004Q4	\$8,106,892,636	\$254,394,531	3.24%	191.40	3.39%	-0.15%
2005Q1	\$6,758,498,410	\$210,725,376	3.22%	192.37	3.04%	0.18%
2005Q2	\$7,842,128,488	\$393,149,579	5.28%	193.67	2.92%	2.36%
2005Q3	\$7,976,118,546	\$341,960,711	4.48%	196.60	3.82%	0.66%
2005Q4	\$8,275,142,809	\$168,250,173	2.08%	198.43	3.67%	-1.60%
2006Q1	\$7,063,689,378	\$305,190,968	4.52%	199.47	3.69%	0.82%
2006Q2	\$8,081,131,231	\$239,002,743	3.05%	201.27	3.92%	-0.88%
2006Q3	\$8,079,960,694	\$103,842,148	1.30%	203.17	3.34%	-2.04%
2006Q4	\$8,485,383,557	\$210,240,748	2.54%	202.33	1.97%	0.58%
2007Q1	\$7,264,241,899	\$200,552,521	2.84%	204.29	2.42%	0.42%
2007Q2	\$8,285,290,473	\$204,159,242	2.53%	206.66	2.68%	-0.15%
2007Q3	\$8,354,041,416	\$274,080,722	3.39%	207.94	2.35%	1.04%
2007Q4	\$8,712,859,775	\$227,476,218	2.68%	210.46	4.02%	-1.34%
2008Q1	\$7,376,567,132	\$112,325,233	1.55%	212.78	4.16%	-2.61%
2008Q2	\$8,584,992,459	\$299,701,986	3.62%	215.55	4.30%	-0.68%
2008Q3	\$8,909,700,850	\$555,659,434	6.65%	218.92	5.28%	1.37%
2008Q4	\$8,767,149,690	\$54,289,915	0.62%	213.75	1.56%	-0.94%
2009Q1	\$7,305,241,419	-\$71,325,713	-0.97%	212.45	-0.16%	-0.81%
2009Q2	\$8,187,109,636	-\$397,882,823	-4.63%	213.47	-0.96%	-3.67%
2009Q3	\$8,224,048,200	-\$685,652,650	-7.70%	215.42	-1.60%	-6.10%
2009Q4	\$8,324,683,757	-\$442,465,933	-5.05%	216.85	1.45%	-6.50%
2010Q1	\$7,163,173,380	-\$142,068,039	-1.94%	217.54	2.40%	-4.34%
2010Q2	\$8,307,209,522	\$120,099,886	1.47%	217.27	1.78%	-0.31%
2010Q3	\$8,428,314,798	\$204,266,598	2.48%	218.04	1.22%	1.27%
2010Q4	\$8,756,112,112	-\$11,037,578	-0.13%	219.47	1.21%	-1.33%
2011Q1	\$7,296,397,410	-\$8,844,009	-0.12%	222.27	2.18%	-2.30%
2011Q2	\$8,464,669,209	\$277,559,573	3.39%	224.51	3.33%	0.06%
2011Q3	\$8,731,032,505	\$506,984,305	6.16%	226.22	3.75%	2.41%
Average			1.49%		2.45%	-0.96%
Average excluding 2001 and 2009			2.09%		2.72%	-1.04%

Department of Revenue Information  
Senate File 2217 Flood Mitigation Act

**Table 4. Forecast of Sales Tax Increment Fund Remittances, FY 2013 - FY 2022**

County	County No	Base Sales Tax		Maximum Sales Tax Increment Fund Remittance									
		FY 2012	Growth Share	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Linn	57	210,507,036	16.36%	2,620,634	5,277,171	7,970,103	10,699,927	13,467,151	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
Polk	77	397,708,105	10.29%	1,648,824	3,320,237	5,014,548	6,732,072	8,473,125	10,238,031	12,027,116	13,840,712	15,000,000	15,000,000
Dallas	25	58,996,104	8.04%	1,287,314	2,592,264	3,915,092	5,256,043	6,615,365	7,993,309	9,390,131	10,806,090	12,241,448	13,696,469
Woodbury	97	89,107,656	7.19%	1,152,143	2,320,070	3,503,998	4,704,146	5,920,736	7,153,993	8,404,146	9,671,425	10,956,067	12,258,308
Johnson	52	97,283,452	7.07%	1,132,378	2,280,270	3,443,888	4,623,447	5,819,166	7,031,267	8,259,974	9,505,513	10,768,117	12,048,018
Black Hawk	7	104,505,893	6.40%	1,024,710	2,063,459	3,116,439	4,183,844	5,265,873	6,362,726	7,474,605	8,601,718	9,744,271	10,902,478
Scott	82	144,164,192	4.67%	747,239	1,504,716	2,272,570	3,050,943	3,839,981	4,639,828	5,450,633	6,272,546	7,105,719	7,950,306
Dubuque	31	70,874,760	3.81%	609,705	1,227,763	1,854,289	2,489,398	3,133,208	3,785,838	4,447,410	5,118,044	5,797,867	6,487,003
Story	85	52,261,570	2.84%	455,185	916,606	1,384,348	1,858,498	2,339,145	2,826,376	3,320,282	3,820,955	4,328,487	4,842,972
Muscatine	70	26,871,373	2.27%	363,482	731,944	1,105,454	1,484,081	1,867,895	2,256,967	2,651,370	3,051,175	3,456,459	3,867,294
Cerro Gordo	17	39,804,442	2.19%	351,127	707,063	1,067,877	1,433,633	1,804,400	2,180,247	2,561,243	2,947,459	3,338,965	3,735,836
Clay	21	16,368,637	1.90%	304,486	613,144	926,030	1,243,203	1,564,721	1,890,644	2,221,032	2,555,947	2,895,450	3,239,604
Sioux	84	18,770,406	1.78%	285,765	575,445	869,094	1,166,765	1,468,515	1,774,398	2,084,473	2,398,795	2,717,423	3,040,417
Pottawattamie	78	60,242,836	1.32%	211,557	426,012	643,405	863,777	1,087,168	1,313,619	1,543,172	1,775,871	2,011,757	2,250,875
Henry	44	9,727,985	1.18%	188,332	379,244	572,772	768,951	967,818	1,169,409	1,373,762	1,580,915	1,790,906	2,003,773
Washington	92	10,101,744	1.16%	185,127	372,791	563,026	755,866	951,349	1,149,510	1,350,386	1,554,013	1,760,431	1,969,676
Des Moines	29	30,078,830	1.13%	180,534	363,541	549,055	737,111	927,743	1,120,987	1,316,878	1,515,453	1,716,748	1,920,802
Carroll	14	16,489,379	1.11%	178,285	359,012	542,215	727,928	916,186	1,107,022	1,300,473	1,496,574	1,695,362	1,896,873
Bremer	9	10,581,229	1.03%	164,575	331,405	500,520	671,953	845,733	1,021,895	1,200,470	1,381,492	1,564,993	1,751,009
Clinton	23	28,011,122	0.97%	155,450	313,029	472,768	634,694	798,840	965,234	1,133,907	1,304,891	1,478,218	1,653,920
Wapello	90	22,378,429	0.89%	142,582	287,117	433,633	582,155	732,713	885,333	1,040,044	1,196,874	1,355,853	1,517,010
Marion	63	15,209,410	0.75%	120,506	242,662	366,492	492,018	619,265	748,254	879,011	1,011,559	1,145,923	1,282,127
Iowa	48	10,554,259	0.69%	110,836	223,191	337,085	452,539	569,575	688,215	808,480	930,392	1,053,975	1,179,251
Poweshiek	79	9,028,143	0.65%	104,318	210,065	317,262	425,925	536,079	647,741	760,933	875,676	991,990	1,109,899
Cass	15	8,084,648	0.62%	99,924	201,217	303,897	407,984	513,498	620,456	728,881	838,790	950,205	1,063,147
Buchanan	10	9,369,543	0.61%	98,414	198,177	299,306	401,821	505,740	611,083	717,869	826,118	935,850	1,047,085
Winneshiek	96	11,387,054	0.61%	98,193	197,732	298,634	400,919	504,605	609,711	716,258	824,264	933,750	1,044,736
Floyd	34	6,315,576	0.58%	92,876	187,025	282,463	379,209	477,281	576,696	677,473	779,631	883,188	988,164
Buena Vista	11	11,141,196	0.55%	87,730	176,661	266,811	358,196	450,833	544,740	639,932	736,429	834,248	933,407
Dickinson	30	14,978,549	0.52%	82,545	166,221	251,044	337,028	424,191	512,548	602,115	692,909	784,947	878,246
Ringgold	80	3,396,304	0.51%	82,059	165,243	249,566	335,044	421,694	509,530	598,570	688,830	780,326	873,076
Cherokee	18	6,035,559	0.50%	79,777	160,647	242,624	325,725	409,964	495,358	581,921	669,670	758,621	848,791
Chickasaw	19	5,328,787	0.50%	79,494	160,077	241,764	324,570	408,510	493,601	579,857	667,295	755,931	845,781
Wright	99	5,631,898	0.46%	74,320	149,657	226,027	303,444	381,920	461,472	542,114	623,861	706,727	790,729
Warren	91	14,126,330	0.46%	73,885	148,782	224,706	301,669	379,687	458,774	538,944	620,213	702,595	786,106
Lee	56	17,908,089	0.46%	72,930	146,858	221,800	297,768	374,778	452,842	531,975	612,193	693,510	775,940
Mahaska	62	10,649,076	0.45%	71,704	144,391	218,074	292,766	368,481	445,234	523,038	601,908	681,858	762,904
Delaware	28	6,732,095	0.42%	67,711	136,349	205,927	276,459	347,957	420,435	493,906	568,383	643,880	720,412
Page	73	6,218,187	0.42%	67,140	135,201	204,193	274,131	345,027	416,895	489,747	563,597	638,459	714,346
Lyon	60	4,352,424	0.42%	67,021	134,960	203,829	273,642	344,412	416,151	488,873	562,591	637,320	713,072
O'Brien	71	6,566,218	0.41%	64,920	130,730	197,442	265,067	333,619	403,110	473,553	544,961	617,347	690,725
Worth	98	2,145,446	0.40%	64,309	129,498	195,581	262,569	330,475	399,311	469,090	539,825	611,529	684,216
Winnebago	95	4,523,809	0.39%	63,105	127,075	191,921	257,656	324,291	391,839	460,313	529,724	600,087	671,413
Kossuth	55	8,437,052	0.38%	60,426	121,680	183,773	246,717	310,524	375,204	440,770	507,235	574,610	642,909
Fayette	33	7,327,279	0.38%	60,185	121,195	183,041	245,734	309,287	373,709	439,014	505,214	572,321	640,348
Crawford	24	6,880,588	0.37%	59,156	119,122	179,910	241,531	303,996	367,317	431,505	496,573	562,532	629,395
Pocahontas	76	2,463,026	0.36%	57,601	115,990	175,180	235,180	296,003	357,659	420,159	483,516	547,740	612,845
Marshall	64	19,798,123	0.36%	57,594	115,977	175,159	235,153	295,968	357,616	420,110	483,459	547,676	612,773
Jackson	49	7,005,094	0.35%	56,698	114,173	172,435	231,496	291,365	352,055	413,576	475,940	539,159	603,243
Clayton	22	6,462,591	0.35%	56,478	113,730	171,767	230,598	290,236	350,690	411,973	474,095	537,069	600,905
Shelby	83	4,877,303	0.31%	50,386	101,463	153,239	205,724	258,929	312,862	367,535	422,956	479,137	536,087
Allamakee	3	5,152,739	0.28%	45,521	91,665	138,442	185,860	233,927	282,652	332,046	382,115	432,871	484,323
Hardin	42	8,474,079	0.28%	44,840	90,294	136,370	183,078	230,426	278,422	327,076	376,397	426,393	477,074



**Table 5**

<b>SF 2217 Allocation of State Sales Tax Funds After Base Year</b>			
	<b>Base Year</b>	<b>Future Year</b>	<b>Impact Compared to Base Year</b>
Taxable Sales	\$9,000,000	\$10,000,000	\$ 1,000,000
Total State Sales Tax Revenue	540,000	600,000	60,000
Allocation to SAVE Fund	90,000	100,000	10,000
Allocation to Sales Tax Increment Fund	0	50,000	50,000
Allocation to the State General Fund	450,000	450,000	0

**FUNDING SUMMARY**

---

- Senate File 2218 relates to school bus safety including the following: providing penalties for failure to obey school bus warning lamps and stop signal arms, requiring a school bus safety study, and administrative remedies. This Act appropriates an amount sufficient to complete the safety study and programming required from the Statutory Allocations Fund. The fiscal impact of SF 2218 includes:
  - Changes a first offense violation from a scheduled traffic violation to a nonscheduled traffic violation. This will result in approximately \$27,000 of additional hearing costs in the Iowa courts.
  - Changes the fine amount for unlawfully passing a school bus from \$200 to a fine ranging from \$250 to \$675; however, the court costs will remain the same at \$60. The 35.0% criminal penalty surcharge amount is based on the fine amount. The additional criminal penalty surcharge revenue for one violation will range from \$17.50 to \$166.25, depending on the fine amount. The total generated by the surcharge will range from \$12,000 to \$115,000 and will be distributed per the statutory formula. The change in the fine amount will result in additional revenue in one year ranging from \$34,500 to \$327,800. The fine revenue is deposited in the General Fund. The number of people that cause serious injury or death in one year is unknown.
  - The study related to cameras on school buses is estimated to cost \$50,000 to \$60,000 and will be funded from the Statutory Allocations Fund. The study findings are to be submitted to the General Assembly by December 31, 2012.
  - The cost for programming changes for the Department of Transportation's (DOT) electronic reexamination form is estimated at \$10,000 and will be funded from the Statutory Allocations Fund. The DOT is required to have the electronic form available to local law enforcement agencies by December 31, 2012.

Page 1, Line 6

**SIGNIFICANT CODE CHANGES**

---

***Background***

- The current violation for the unlawful passing of a school bus is a \$200 scheduled traffic violation. The total fine including court costs and the criminal penalty surcharge is \$330. Scheduled violations do not require a court hearing. A person charged with a scheduled violation can pay online, by mail, or by going to the Clerk's office.

Page 1, Line 11

Senate File 2218 increases the penalty for a first offense to a nonscheduled simple misdemeanor punishable by a fine of at least \$250 but no more than \$675 and requires a hearing before a judge.

The offender-based convictions for Iowa Code section 321.372(3) – unlawful passing of a school bus are as follows:

- FY 2012 through 12/31/11 – 342 convictions
- FY 2011 – 627 convictions
- FY 2010 – 758 convictions
- FY 2009 – 685 convictions

- Senate File 2218 adds failure to obey school bus warning lights and stop arm signals to the list of violations subject to additional penalties in cases involving serious injury or death. A violation causing serious injury may subject the driver to an additional fine of \$500 or driver’s license suspension for not more than 90 days, or both. A violation causing death may subject the driver to an additional fine of \$1,000 or driver’s license suspension for not more than 180 days, or both. Page 1, Line 26
- The Statutory Allocations Fund (Iowa Code section 321.145) was created in SF 2420 (TIME-21 Act). Revenue is received from driver’s license fees, nonoperator identification card fees, trailer registration fees, title and salvage title fees, title surcharge fees, use tax, and car rental tax. The money in the Fund is allocated in the following order: Underground Storage Tank Loan Fund, Renewable Fuel Infrastructure Fund, Public Transit, Motorcycle Rider Education Fund, and Special Plate Funds. Any balance remaining in the Statutory Allocations Fund transfers to the Road Use Tax Fund (RUTF) in the subsequent fiscal year. Reductions to the Statutory Allocations Fund in FY 2012 will reduce the amount of money transferred to the RUTF in FY 2013. Page 2, Line 15
- The Department of Transportation is required to initiate rulemaking by July 1, 2012 to establish failure to obey school bus warning lights and stop arm signals as a serious violation. The Department is also required to provide by rule an increasing tier of driver's license suspensions for repeated violations of school bus safety laws. Page 2, Line 33

**EFFECTIVE AND ENACTMENT DATES**

*Effective Dates*

- The sections requiring the school bus safety study, the adoption of rules, law enforcement requests for Page 3, Line 20

reexamination of a driver, educational programs, and the Statutory Allocation Fund appropriation took effect March 16, 2012.

The sections increasing the penalties take effect July 1, 2012.

***Enactment Date***

- This Act was approved by the General Assembly on March 13, 2012, and signed by the Governor on March 16, 2012.

Page 3, Line 20

***STAFF CONTACT:*** Jennifer Acton (515-281-7846) [jennifer.acton@legis.state.ia.us](mailto:jennifer.acton@legis.state.ia.us)

**FUNDING SUMMARY**

---

- Senate File 2324 appropriates a total of \$15.9 million from the General Fund and authorizes 235.1 FTE positions to the Iowa Department of Workforce Development (IWD) for FY 2012. This is a decrease of \$822,000 and 4.4 FTE positions compared to actual FY 2011. The Act also appropriates \$5.5 million from other funds for FY 2012, a decrease of \$1.9 million compared to actual FY 2011. General Fund and other fund appropriations are no change compared to estimated FY 2012. There is an increase of 22.7 FTE positions compared to estimated FY 2012 to match the authorized FTE positions.

Page 1, Line 5

DETAIL: In the recent Iowa Supreme Court decision of *Homan v. Branstad*, the Iowa Supreme Court invalidated certain provisions of SF 517 (FY 2012-2013 Economic Development Appropriations Act). The earliest that this invalidation can take effect is April 6, 2012.

**STUDIES AND INTENT LANGUAGE**

---

- **Legislative Intent:** States that the General Fund appropriation for Field Offices is contingent on IWD operating the same number of Workforce Development Centers and Satellite Offices that existed November 1, 2011, for the remainder of FY 2012.
- **Nonreversion:** Requires nonreversion of specified General Fund appropriations to the IWD.

Page 2, Line 29

Page 3, Line 7

**EFFECTIVE AND ENACTMENT DATES**

---

*Effective Date*

- This Act applies retroactively to July 1, 2011.

Page 4, Line 2

*Enactment Date*

- This Act was approved by the General Assembly on March 29, 2012, and signed by the Governor on April 4, 2012.

Page 4, Line 4

**STAFF CONTACT:** Kent Ohms (515-725-2200) [kenneth.ohms@legis.state.ia.us](mailto:kenneth.ohms@legis.state.ia.us)

1 5 Section 1. LEGISLATIVE FINDINGS. It is the finding of the  
 1 6 general assembly that the recent Iowa supreme court decision of  
 1 7 Homan v.Branstad, No.11-2022, March 16, 2012, has invalidated  
 1 8 the proper enactment of certain provisions contained in the  
 1 9 2011 Iowa Acts, chapter 130 (Senate File 517). It is the  
 1 10 intent of the general assembly to reenact, as amended, certain  
 1 11 invalidated provisions of Senate File 517 that were published  
 1 12 in the 2011 Iowa Acts and to validate expenditures made by the  
 1 13 department of workforce development and actions entered into  
 1 14 in reliance on the enactment of the invalidated provisions  
 1 15 published in the 2011 Iowa Acts.

1 16 Sec. 2. DEPARTMENT OF WORKFORCE DEVELOPMENT. There  
 1 17 is appropriated from the general fund of the state to the  
 1 18 department of workforce development for the fiscal year  
 1 19 beginning July 1, 2011, and ending June 30, 2012, the following  
 1 20 amounts, or so much thereof as is necessary, for the purposes  
 1 21 designated:

1 22 1. DIVISION OF LABOR SERVICES

1 23 a. For the division of labor services, including salaries,  
 1 24 support, maintenance, miscellaneous purposes, and for not more  
 2 1 than the following full-time equivalent positions:

2 2	.....	\$	3,495,440
2 3	.....	FTEs	64.00

General Fund appropriation to the Division of Labor Services of the Iowa Department of Workforce Development (IWD) for FY 2012.

DETAIL: This is a general increase of \$355,688 and an increase of 3.74 FTE positions compared to actual FY 2011. The increase for the FTE positions is to adjust the FTE positions to the authorized FY 2011 amount.

2 4 b. From the contractor registration fees, the division of  
 2 5 labor services shall reimburse the department of inspections  
 2 6 and appeals for all costs associated with hearings under  
 2 7 chapter 91C, relating to contractor registration.

Requires the Division of Labor Services to reimburse the Employment Appeals Board in the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from contractor registration fees.

2 8 2. DIVISION OF WORKERS' COMPENSATION

2 9 a. For the division of workers' compensation, including  
 2 10 salaries, support, maintenance, miscellaneous purposes, and for  
 2 11 not more than the following full-time equivalent positions:

2 12	.....	\$	2,949,044
2 13	.....	FTEs	30.00

General Fund appropriation to the Division of Workers' Compensation of the IWD for FY 2012.

DETAIL: This is a general increase of \$537,245 and 4.71 FTE position compared to actual FY 2011. The increase includes the following:

- An increase of \$471,000 to replace an FY 2011 appropriation of \$471,000 to the Division from the Special Employment Security Contingency Fund.
- An increase of \$66,245 to reduce the delay for Workers' Compensation cases.
- An additional 4.71 FTE positions to adjust the FTE positions to the FY 2011 authorized amount.

NOTE: Total FY 2012 funding is \$2,949,044 from the General Fund.

NOTE: Total FY 2011 funding is \$2,882,799 from the following funds:

- \$2,411,799 General Fund
- \$471,000 Penalty and Interest (P & I) Fund

2 14 b. The division of workers' compensation shall charge a  
 2 15 \$100 filing fee for workers' compensation cases. The filing  
 2 16 fee shall be paid by the petitioner of a claim. However, the  
 2 17 fee can be taxed as a cost and paid by the losing party, except  
 2 18 in cases where it would impose an undue hardship or be unjust  
 2 19 under the circumstances. The moneys generated by the filing  
 2 20 fee allowed under this subsection are appropriated to the  
 2 21 department of workforce development to be used for purposes of  
 2 22 administering the division of workers' compensation.

Requires the Workers' Compensation Division to continue to charge a \$100 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected to the IWD to be used for the administration of the Workers' Compensation Division.

2 23 3. WORKFORCE DEVELOPMENT OPERATIONS

2 24 a. For the operation of field offices, the workforce  
 2 25 development board, and for not more than the following  
 2 26 full-time equivalent positions:  
 2 27 ..... \$ 8,671,352  
 2 28 ..... FTEs 130.00

General Fund appropriation to the IWD for the operation of Field Offices and the Workforce Development Board for FY 2012. Authorizes Workforce Development Fund FTE positions.

DETAIL: This is a general decrease of \$1,655,288 and 13.66 FTE positions compared to actual FY 2011.

2 29 The moneys appropriated in this paragraph are contingent  
 2 30 upon the condition that the workforce development centers and  
 2 31 satellite offices, other than those centers maintained by  
 2 32 electronic means, which were open and fully operational on  
 2 33 November 1, 2011, shall remain open and operational through  
 2 34 June 30, 2012.

Makes the appropriation contingent on the continued operation of Workforce Development Centers and Satellite Offices that were open on November 1, 2011, through the remainder of FY 2012.

2 35 b. Of the moneys appropriated in paragraph "a" of this  
 2 36 subsection, the department shall allocate \$1,130,602 for the  
 2 37 operation of satellite field offices in Decorah, Fort Madison,  
 2 38 Iowa City, and Webster City.

Requires the allocation of \$1,130,602 for the operation of Satellite Offices located in Decorah, Fort Madison, Iowa City, and Webster City.

DETAIL: This is a new allocation.

NOTE: Total FY 2012 Field Office available funding is \$14,126,696 from the following funds:

- \$8,671,352 General Fund (must also support Workforce Development Board).
- \$1,217,084 Special Contingency Fund (see Section 3).
- \$4,238,260 Reserve Fund Interest (see Section 4).

NOTE: The total actual FY 2011 expenditures of \$15,195,059 (authorized \$17,489,067) were from the General Fund, Special Contingency Fund, and Reserve Fund Interest.

2 39 4. OFFENDER REENTRY PROGRAM  
 2 40 a. For the development and administration of an offender  
 2 41 reentry program to provide offenders with employment skills,  
 2 42 and for not more than the following full-time equivalent  
 2 43 positions:  
 3 1 ..... \$ 284,464  
 3 2 ..... FTEs 3.00

General Fund appropriation to the IWD for the Offender Reentry Program for FY 2012.

DETAIL: This is a general decrease of \$18,157 and an increase of 0.04 FTE position compared to actual FY 2011.

3 3 b. The department shall partner with the department of  
 3 4 corrections to provide staff within the correctional facilities  
 3 5 to improve offenders' abilities to find and retain productive  
 3 6 employment.

Requires the IWD to partner with the Department of Corrections to improve offenders' abilities to find and retain employment.

3 7 5. NONREVERSION  
 3 8 Notwithstanding section 8.33, moneys appropriated in this  
 3 9 section that remain unencumbered or unobligated at the close of  
 3 10 the fiscal year shall not revert but shall remain available for  
 3 11 expenditure for the purposes designated until the close of the  
 3 12 succeeding fiscal year.

Requires nonreversion of funds appropriated to the IWD for the following:

- Division of Labor Services.
- Division of Workers' Compensation.
- Workforce Development Operations for Field Offices and the Workforce Development Board.
- Offender Reentry Program.

3 13 Sec. 3. EMPLOYMENT SECURITY CONTINGENCY FUND.  
 3 14 1. There is appropriated from the special employment  
 3 15 security contingency fund to the department of workforce  
 3 16 development for the fiscal year beginning July 1, 2011, and  
 3 17 ending June 30, 2012, the following amount, or so much thereof  
 3 18 as is necessary, to be used for field offices:  
 3 19 ..... \$ 1,217,084

Special Employment Security Contingency (also known as the Penalty and Interest or P & I) Fund appropriation to the IWD for operation of the Field Offices for FY 2012.

DETAIL: This is an increase of \$857,084 compared to actual FY 2011.

3 20 2. Any remaining additional penalty and interest revenue  
 3 21 collected by the department of workforce development is  
 3 22 appropriated to the department for the fiscal year beginning  
 3 23 July 1, 2011, and ending June 30, 2012, to accomplish the  
 3 24 mission of the department.

Allows any remaining additional penalty and interest revenues to be used as needed by the IWD.

3 25 Sec. 4. UNEMPLOYMENT COMPENSATION RESERVE FUND — FIELD  
 3 26 OFFICES. Notwithstanding section 96.9, subsection 8, paragraph  
 3 27 "e", there is appropriated from interest earned on the  
 3 28 unemployment compensation reserve fund to the department of  
 3 29 workforce development for the fiscal year beginning July 1,  
 3 30 2011, and ending June 30, 2012, the following amount or so much  
 3 31 thereof as is necessary, for the purposes designated:  
 3 32 For the operation of field offices:  
 3 33 ..... \$ 4,238,260

Unemployment Compensation Reserve Fund interest appropriation to the IWD for operation of the Field Offices for FY 2012.

DETAIL: This is a decrease of \$2,261,740 compared to actual FY 2011.

NOTE: This Act makes a General Fund appropriation in Section 2.3, and an Employment Security Contingency Fund appropriation in Section 3, to support Field Offices.

3 34 Sec. 5. GENERAL FUND — EMPLOYEE MISCLASSIFICATION  
 3 35 PROGRAM. There is appropriated from the general fund of the  
 3 36 state to the department of workforce development for the fiscal  
 3 37 year beginning July 1, 2011, and ending June 30, 2012, the  
 3 38 following amount, or so much thereof as is necessary, to be  
 3 39 used for the purposes designated:

3 40 For enhancing efforts to investigate employers that  
 3 41 misclassify workers and for not more than the following  
 3 42 full-time equivalent positions:

3 43	.....	\$	451,458
4 1	.....	FTEs	8.10

General Fund appropriation to the IWD for investigation of employers that misclassify workers for FY 2012.

DETAIL: This is a general decrease of \$28,816 in General Fund support and an increase 0.79 FTE position compared to actual FY 2011.

4 2 Sec. 6. RETROACTIVE APPLICABILITY. This Act applies  
 4 3 retroactively to July 1, 2011.

This Act applies retroactively to July 1, 2011.

4 4 Sec. 7. EFFECTIVE UPON ENACTMENT. This Act, being deemed of  
 4 5 immediate importance, takes effect upon enactment.

This Act is effective on enactment.

# **Ways and Means Acts – Fiscal Notes**

## General Fund Revenue Report

Bill	Short Title/Provision	Revenue/Tax Type	General Fund Fiscal Impact Estimate		
			FY 2012	FY 2013	FY 2014
HF 675	Mechanics Liens	Fee Revenue	0	-85,000	-170,000
HF 2335	Gaming Enforcement Fund	Racing & Gaming Fees	2,000,000	1,100,000	0
HF 2465	ESOP - Capitol Gains Exemptions	Income Tax	0	-500,000	-500,000
HF 2470	Ag Equipment Sales Tax Exemption	Sales Tax	0	-670,000	-690,000
SF 2218	School Bus Penalty Fines	Fines	0	209,000	0
<b>SF 2316</b>	<b>Transfer to Housing Trust Fund*</b>	<b>Real Estate Transfer Tax</b>	<b>0</b>	<b>-3,100,000</b>	<b>-3,000,000</b>
SF 2316	Transfer to RIIF	Wagering Tax Revenue	0	-6,000,000	0
SF 2316	Transfer to Technology Reinvestment Fund	Wagering Tax Revenue	0	-20,000,000	0
SF 2322	Volunteer Firefighter and EMS Tax Credit	Income Tax	0	0	-900,000
SF 2328	Roll-Your-Own Cigarette Tax	Cigarette/Tobacco Tax	0	1,230,000	1,790,000
SF 2328	Roll-Your-Own Sales Tax	Sales Tax	0	60,000	90,000
SF 2333	Substance Abuse Center Sales Tax Exemption	Sales Tax	0	-300,000	-300,000
SF 2342	Geothermal Tax Credit	Income Tax	0	-1,200,000	-1,800,000
SF 2342	Solar Energy Tax Credit	Income Tax	0	-800,000	-1,300,000
SF 2342	Auto Repair/Car Wash Sales Tax Exemption	Sales Tax	-52,000	-323,000	-336,000
<b>Total Revenue Adjustments (Excluding vetoed item)</b>			<b>1,948,000</b>	<b>-27,279,000</b>	<b>-4,116,000</b>

**\*Vetoed by Governor**

---

**HF 675** – Mechanics Liens Act

Analyst: Ron Robinson (Phone: 515-281-6256) ([ron.robinson@legis.state.ia.us](mailto:ron.robinson@legis.state.ia.us))

Fiscal Note Version – Final Action

---

**Description**

[House File 675](#) relates to mechanics liens and the establishment of a State Construction Registry (SCR) for residential construction property.

The SCR is a centralized internet database maintained by the Secretary of State (SOS) that provides a central repository for the submission and management of preliminary notices and notices of commencement of work on all residential construction properties. This Act requires a general contractor or owner-builder to submit a notice to the SOS or post a notice to the Registry to establish a mechanics lien. The SCR is required to be a publicly-accessible centralized electronic database created and maintained by the SOS.

The SOS is required to adopt rules for the creation and administration of the SCR. Fees for mechanics liens, preliminary notice filings, and notice of commencement are to be set by rule. The SCR is to be funded through the collection of fees deposited in the State Construction Registry Fund created within the SOS. This Act eliminates the requirement that the clerk of court make an abstract of a claim for a mechanics lien and requires the SOS to record the date and hour of filing of a claim for a mechanics lien and to index every claim.

**Background**

On average, approximately 3,400 mechanics liens are filed with county clerk of court offices within the Judicial Branch. The fee to file a lien is \$50 for total revenue of approximately \$170,000. The fee revenue is transferred directly to the General Fund. No funds are retained by the Judicial Branch for administrative costs.

**Assumptions**

- The Judicial Branch will continue to collect the fee revenue and deposit it in the General Fund for the first six months of FY 2013.
- Approximately 2,900 Notices of Commencement will be submitted to the SCR in FY 2013 and 5,700 in each subsequent fiscal year. The fee will be established at \$10.
- Approximately 5,700 Preliminary Notice Filings will be submitted to the SCR in FY 2013 and 11,400 in each subsequent fiscal year. The fee will be established at \$7.
- Approximately 570 Mechanics Lien Filings will be submitted to the SCR in FY 2013 and 850 in each subsequent fiscal year. The fee will be established at \$30.

**Fiscal Impact**

The SOS will collect approximately \$85,000 in lien fee revenue for FY 2013 and expend approximately \$138,000 for 1.4 FTE positions. The legislation does not provide funding for the expenses in excess of the revenue collected. For FY 2014, it is estimated that revenues will equal the estimated expenditure of \$162,000 for 1.9 FTE positions. The revenue collected will be used to fund the creation of the SCR including hardware, software, and information technology support.

[House File 675](#) will not have an impact on the courts.

General Fund revenues will decrease by an estimated \$85,000 in FY 2013 and \$170,000 in FY 2014 and subsequent fiscal years.

**Effective Date**

This Act is effective January 1, 2013.

**Enactment Date**

This Act was approved by the General Assembly on April 17, 2012, and signed by the Governor on April 27, 2012.

**Source**

Secretary of State

---

**HF 2460** – Tax Increment Financing Reporting Act

Analyst: Jeff Robinson (Phone: 515-281-4614) ([jeff.robinson@legis.state.ia.us](mailto:jeff.robinson@legis.state.ia.us))

Fiscal Note Version – Final Action

---

**Description**

[House File 2460](#) relates to Iowa's Urban Renewal law ([Iowa Code chapter 403](#)) and the financing option for urban renewal projects known as Tax Increment Financing (TIF). The Act implements new reporting requirements for cities, counties, and Rural Improvement Zones utilizing Urban Renewal and TIF. Section 16 of this Act removes the school district Instructional Support Levy from TIF financing. Section 23 of this Act creates a new approval step for local option sales tax TIFs ([Iowa Code section 423B.10](#)).

Provisions of this Act that impact State and local expenditures and/or revenue include:

- Requires cities, counties, and rural improvement zones utilizing Urban Renewal to complete an annual report and submit that report electronically to the Department of Management (DOM) by December 1.
- Requires the DOM, in consultation with the Legislative Services Agency (LSA), to develop an electronic system for local governments to submit Urban Renewal and TIF reports and also requires development of a searchable, web-based data system.
- Requires each municipality with an active Urban Renewal area to annually certify that the municipality has complied with the reporting requirements contained in this Act. The certification must be audited in any official audit of the municipality. For reference, the Iowa Code requires:
  - All counties to be audited each year.
  - Cities with a population of 2,000 or more are audited each year.
  - Cities with a population of over 700 but less than 2,000 must be audited every four years.
  - No periodic audits for a city with a population of 700 or less.

**Assumptions**

For FY 2012, there were 348 cities and 47 counties utilizing TIF. All counties are audited every year. For the 348 cities:

- 149 are audited each year.
- 136 have populations between 700 and 2,000 and are audited every 4 years.
- 63 have populations less than 700 and are not currently subject to audit.

The DOM and the LSA will collaborate in the development of the web-based reporting system and web-based data access system, and the system will be operational by December 2012. The DOM duties will also include education of city and county staff and ongoing management and enforcement of the reporting requirements.

**Fiscal Impact**

All cities, counties, and Rural Improvement Zones with existing, active, Urban Renewal areas will have some additional administrative expense each year complying with the reporting requirements of this Act. The most significant new requirement will be to categorize TIF expenditures by purpose and assign those expenditures to an outstanding TIF debt and TIF project. This duty will be required each year after the end of the fiscal year in question, beginning with FY 2013 expenditures.

The amount of administrative staff time required for compliance with the reporting requirements is not known. If the 399 local governments with active TIFs each devote 16 hours of administrative staff time to the added reporting requirements, and if staff time is valued at \$40 per hour, the estimated statewide expense would be \$255,000.

Local governments could also incur new expenses for the audit provisions of the Act. Those provisions require, as a part of any audit, compliance with the reporting requirements of the audit. For counties, and for cities that have a population of 2,000 or more, this additional expense should be minimal as long as the reporting requirements were met. If the additional audit expenditure for TIF certification averages \$500, the total annual cost to the approximately 230 counties and cities that will be audited in a year will equal \$115,000.

The DOM, in consultation with the LSA, will be required to develop a web-based reporting and searchable database by December 2012. This may require \$100,000 to \$200,000 in expenditures, although a considerable portion of the expense would involve existing staff. The DOM will have ongoing site maintenance expenditures, as well as increased staff duties involving local government education and compliance monitoring. The Act does not provide funding outside of the current annual appropriations to the DOM and the LSA.

#### **Effective Date**

This Act is effective July 1, 2012. However, Section 16, related to the Instructional Support Levy, applies to property taxes due and payable beginning FY 2014. Also, Section 23, related to Local Option Sales Tax TIFs, applies to ordinances adopted on or after the effective date of this Act.

#### **Enactment Date**

This Act was approved by the General Assembly on May 7, 2012, and signed by the Governor on May 25, 2012.

#### **Sources**

Department of Management property valuation statistics  
U.S. Census Bureau  
Legislative Services Agency

---

**HF 2467** – All Terrain Vehicle (ATV), Snowmobile, and Boat Programs Act

Analyst: Adam Broich (Phone: 515-281-8223) ([adam.broich@legis.state.ia.us](mailto:adam.broich@legis.state.ia.us))

Fiscal Note Version – Final Action

---

**Description**

**House File 2467** updates Iowa Code language and definitions pertaining to snowmobiles, ATVs, and watercraft. Some of the changes include:

- Requiring residents to purchase a \$15.00 resident user permit to operate snowmobiles on public land.
- Eliminating dealer special registration exemptions for off-road utility vehicles.
- Changing snowmobile and ATV dealer special registration fees from an annual \$15.00 fee to a three-year fee of \$45.00.
- Prohibiting waterskiing except on rivers and streams during the period between November 1 and April 1. Waterskiing violations will be fined \$100.00.
- **House File 2467** replaces the term “safety certificate” with “education certificate”.

**Background**

Moneys collected from snowmobile user permits are deposited in the Snowmobile Registration Fee Fund. This Fund is dedicated to snowmobile programs, safety education, and trail maintenance. Language updates and other changes were requested by the Department of Natural Resources (DNR).

**Assumptions**

The DNR currently registers approximately 29,000 snowmobiles each year. It is estimated the user permit will apply to 80.0% of registered snowmobiles. This will result in the purchase of 23,200 user permits at \$15.00 each. The estimated revenue increase is \$348,000. The DNR anticipates spending additional revenue on trail development, maintenance, and operation. The fiscal impact of prohibiting waterskiing fines cannot be determined.

**Correctional Impact**

The correctional and minority impacts are expected to be minimal.

**Fiscal Impact**

There is no fiscal impact to the General Fund. The estimated increase in revenue to the Snowmobile Registration Fee Fund is \$348,000 in FY 2013 and each year thereafter.

**Enactment Date**

This Act was approved by the General Assembly on April 12, 2012, and signed by the Governor on April 19, 2012.

**Sources**

Department of Natural Resources

Department of Human Rights

---

**HF 2470** – Agricultural Equipment Sales Tax Exemption Act

Analyst: Shawn Snyder (Phone: 515-281-7799) ([shawn.snyder@legis.state.ia.us](mailto:shawn.snyder@legis.state.ia.us))

Fiscal Note Version – Final Action

---

**Description**

[House File 2470](#) expands the exemption of sales and use taxes imposed on machinery and equipment sold for farm use. The Act specifies that snow blowers, rear- or front-mounted blades, and rotary cutters are exempt from sales tax if they are attached to implements of husbandry and used in agricultural production.

**Background**

Currently, the list of farm and machinery equipment that is exempt from sales tax for agricultural production purposes includes: tractors, combines, land preparation machinery, dairy farm and barn equipment, irrigation equipment, planters, manure spreaders, wagons, and balers.

**Assumptions**

- The Department of Revenue matched data with the Department of Workforce Development to identify Iowa farm implement dealers. Based on that data match, 373 businesses were identified in Iowa with sales totaling approximately \$3.280 billion in FY 2011. In FY 2011, 90.0% of the total sales by the identified businesses were exempt from sales and use tax.
- The estimated average price for snowplows is \$4,744; for mounted snowplow blades, \$4,281; and for rotary cutters, \$4,337.
- Average price growth factors are 1.9%, 2.65%, 2.78%, and 2.36% from FY 2013 through FY 2016. Total sales growth rates are estimated at 3.5%, 3.0%, 2.9%, 4.0%, and 4.2% from FY 2012 through FY 2016.
- The estimate assumes that 5.0% of full-time farmers and 1.0% of part-time farmers purchase a snow blower, mounted blade, or a rotary cutter annually. Based on information from the U.S. Department of Agriculture (Census of Agriculture), there are approximately 53,492 full-time farmers and 28,937 part-time farmers. Overall, the estimate assumes that approximately 741 mounted blades, 741 snow blowers, and 1,482 rotary cutters will be purchased annually in Iowa.
- Annual sales of the items exempt in this legislation are estimated to represent approximately 0.36% of the total sales of the identified Iowa farm implement dealers.
- The State sales tax rate is 6.0%, with 5/6 deposited in the State General Fund and 1/6 deposited in the Secure an Advanced Vision for Education (SAVE) Fund.
- The statewide Local Option Sales Tax (LOST) rate is 0.87%.

**Estimated Fiscal Impact**

The following table provides the estimated fiscal impact of HF 2470. State sales tax will be reduced by \$0.80 million in FY 2013, with reductions in General Fund revenue totaling \$0.67 million, SAVE Fund revenue totaling \$0.13 million, and LOST revenue of \$0.12 million. The reduction amounts will increase slightly in future fiscal years.

**HF 2470 as enacted**  
**Estimated Reduction in Revenues (in Millions)**

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
State Sales Tax	\$ 0.80	\$ 0.83	\$ 0.85	\$ 0.87
General Fund Portion	0.67	0.69	0.71	0.73
SAVE Fund Portion	0.13	0.14	0.14	0.15
Local Option Sales Tax	0.12	0.12	0.12	0.13

SAVE = Secure an Advanced Vision for Education

**Enactment Date**

This Act was approved by the General Assembly on May 9, 2012, and signed by the Governor on May 25, 2012.

**Sources**

Iowa Department of Revenue  
LSA Analysis

---

**HF 2472** – Ethanol Tax Credit Extension Act

Analyst: Estelle Montgomery (Phone: 515-725-2261) ([estelle.montgomery@legis.state.ia.us](mailto:estelle.montgomery@legis.state.ia.us))

Fiscal Note Version – Final Action

---

**Description**

Currently, an excise tax is imposed on each gallon of motor fuel (generally gasoline) sold in the State. The general tax rate is 20.0 cents per gallon, but subject to adjustment each 12-month period based on a formula that produces a paired rate system for ethanol-blended gasoline and other motor fuel. The paired rate system is set to expire on June 30, 2012. After that date, the tax rate for ethanol-blended gasoline and regular gasoline will be uniformly imposed at 20.0 cents for each gallon of motor fuel. This Act extends the paired rate system through July 1, 2013.

**Background**

In 2001, the General Assembly enacted HF 716 (FY 2002 Ethanol Sales Promotion Act). The Act provided for changes in tax rates based on the gallons of ethanol-blended gasoline sold in the State each calendar year beginning in FY 2003. The Act allowed the tax rates to be adjusted each July 1, depending on the percentage of ethanol-blended gasoline sold during the previous calendar year. The Act required a sunset on June 30, 2007, permitting the excise tax on gasoline to revert to 20.0 cents per gallon, and ethanol tax to increase from 19.0 to 20.0 cents per gallon. However, the 2007 General Assembly enacted a five-year extension of the sunset to June 30, 2012.

**Assumptions**

The Department of Transportation estimates 1.65 billion gallons of gasoline and ethanol-blended gasoline are taxed annually in Iowa. The estimates for gasoline and ethanol-blended gasoline are calculated on the assumption that 74.0% of sales will be ethanol blends and 26.0% will be gasoline in FY 2013 and FY 2014 (this is the current distribution of gasoline and ethanol-blended gasoline sales and has been relatively static in recent years). Under current law, with the variable tax rate sunsetting on June 30, 2012, both gasoline and gasohol will be taxed at 20.0 cents per gallon and are estimated to generate \$330.0 million a year. If the variable tax rate is extended for one year, the estimated revenue generated for ethanol-blended gasoline will be \$232.0 million and the estimated revenue generated for gasoline will be \$90.0 million for combined estimated revenue of \$322.0 million a year.

**Fiscal Impact**

The estimated fiscal impact of this tax rate change is a net decrease in revenues of \$8.0 million to the Road Use Tax Fund (RUTF) in FY 2013. This Act is estimated to be revenue neutral to the RUTF in subsequent years.

**Effective Date**

This Act is effective on enactment.

**Enactment Date**

This Act was approved by the General Assembly on April 26, 2012, and signed by the Governor on May 2, 2012.

**Source**

Iowa Department of Transportation

### **Description**

**Senate File 2315** implements recommendations made by the Mental Health and Disability Services Study Committee and **Senate File 525** (FY 2012 Adult Disability Services System Redesign Act) which set out a framework for redesign.

**Division I** – Specifies core services and service management requirements applicable to a regional service system and addresses responsibilities of the Department of Human Services (DHS) and the Mental Health and Disability Services (MH/DS) Commission relating to core services. Some of the major changes include:

- Requires the DHS to plan, collect, and analyze data as necessary to issue cost estimates for serving additional populations and providing core disability services statewide.
- Requires the DHS to enter into performance-based contracts with each county or region to provide services.
- Requires the State Mental Health Institutes (MHIs) to address the needs of individuals with co-occurring conditions.
- Requires financial information submitted to the State by a county to segregate expenditures for purchase of service, administration, and enterprise costs.
- Requires counties to begin using a standardized functional assessment to determine services.
- Sets income guidelines for services at 150.0% of the federal poverty level (FPL). Persons with incomes that exceed 150.0% of the FPL will be provided services with various copay levels depending on income.
- Specifies a set of new core service domains for Mental Health and Intellectual Disabilities not covered under the Medicaid Program and adds a new set of services (core plus) that may be provided when funding becomes available.
- Specifies legislative intent to cover Brain Injury and Developmental Disabilities when funding becomes available.
- Regions are responsible for funding non-Medicaid expenditures, with the State providing for growth in non-Medicaid expenditures.

**Division II** – Requires the DHS to work with the Iowa State Association of Counties to provide training, support, and technical assistance to counties in developing a regional service system. The DHS is required to identify third-party coverage sources and develop estimates and financing options for maximizing the use of those sources in adding eligibility for core services for individuals with developmental disabilities and brain injuries. Those financing options are to be submitted to the General Assembly by December 14, 2012.

The DHS is required to create a transition committee of stakeholders to transition from the current system to a new regional system.

Division II creates a MH/DS Services Redesign Transition Fund for one-time assistance for the continuation of current core mental health and disability services not funded by Medicaid. The Act sets out criteria for applying for the fund, with an initial application date of October 15, 2012. The DHS is then required to make recommendations to the Governor and the General Assembly regarding appropriate funding levels by December 1, 2012.

Division II establishes a MH/DS Workforce Development Workgroup to be convened by the Department of Public Health. The Workgroup is to address issues connected with assuring there is adequate workforce to provide MH/DS in the State.

Division II requires the DHS to establish an Outcomes and Performance Measures Committee for the regional service system. The Committee is to provide recommendations regarding outcomes and performance measures that are consistent across the MH/DS

population and review data requirements that could be eliminated or revised due to low relevance to outcomes. The Division also requires the DHS, the Department of Inspections and Appeals, and the Department of Public Health to work together to review and improve regulatory requirements applied to MH/DS administration and providers.

Division II provides tasks for the Children's Disability Services Workgroup including analyzing the transition of remedial services and Psychiatric Mental Institutions for Children to the Iowa Plan managed care contract, and a specific proposal for developing services in this State to meet the needs of children who are placed out of state due to the lack of treatment services in this State.

Division II forgives disputed billings between the State and counties. A process to resolve disputed bills after July 1, 2011, is set up in Division IV of this Act.

Division III – Amends provisions relating to Community Mental Health Centers and allows Community Mental Health Centers to meet the standards of the Joint Commission on Accreditation of Health Care Organizations or other national standards for evaluation of a psychiatric facility. They are currently required to meet both.

Division IV – Creates a regional structure for the MH/DS system. The regional structure will be based on an Iowa Code chapter 28E agreement between the counties in the region. An Iowa Code chapter 28E agreement is an agreement between two or more political subdivisions that allows the parties to take on an activity jointly. Some of the major decisions in the agreement will include governance structure, finances, and governance agreements.

Division IV also eliminates county of legal settlement and implements county of residence.

Division IV also lays out a timeline for the process of counties joining into regions. The timeline is as follows:

<b>Milestones</b>	<b>Date</b>
Regions begin to form	January 2012
DHS ensures all counties are part of a region	April 1, 2012
All regions are formed and begin to organize	July 1, 2013
Regions meet the formation criteria	December 31, 2013
Regions meet the implementation criteria	June 30, 2014

Division V – Creates a new facility licensure chapter for a subacute level of care for persons with serious and persistent mental illness. The new chapter defines terms of care, licensure requirements, and specifies it is the intent of the General Assembly to set the daily rate for this level of care between \$400 and \$500 per day. In addition, the DHS is required to conduct a feasibility study and cost analysis of providing subacute care at one or more of the State MHIs or the Veterans Home. The Act authorizes a facility-based, crisis stabilization program pilot project to provide a prototype for the Departments of Human Services, Inspections and Appeals, and Public Health to develop regulatory standards for such programs and facilities. The pilot project must comply with appropriate standards associated with funding of the services provided by the project that are identified by the DHS. The facility shall be limited to not more than 10 beds and shall be authorized to operate through June 30, 2013.

Division VI – Requires the Department of Public Health to coordinate with other agencies and to address the treatment needs of individuals with mental illness, intellectual disabilities, brain injury, or other co-occurring conditions in addition to substance-related disorders. In addition, the DHS is required to treat individuals with co-occurring disorders at the MHIs.

Division VII – Amends the definition of Brain Injury.

Division VIII – Changes county of legal settlement to county of residence beginning July 1, 2013.

Division IX – Creates a new Mental Health levy beginning July 1, 2013, with a cap of \$125.8 million, the same dollar amount as the current levy. The levy will be converted to a county per capita dollar amount based on general population with a new dollar target of \$47.28. If in any fiscal year a county's base year levy cap is less than the per capita dollar amount, the State will provide an equalization payment to make up the difference. If a county currently levies more than the per capita amount, they will be required to reduce their levy to the per capita rate. The new system will be in effect for two fiscal years and if not acted on by the Governor and General Assembly, will be repealed.

### **Assumptions**

The General Assembly will assume the cost of Medicaid Services currently paid for by the counties as recommended by the report to the MH/DS Study Committee and counties or regions will be responsible for non-Medicaid Services. Funding for the system includes:

- County non-Medicaid expenditures are projected at \$141.8 million for FY 2012.
- Most, if not all, core service domains are currently covered in some form in each county, and it is assumed there would not need to be significant service expansion to meet minimum core service domain requirements.
- County of Legal Settlement will be eliminated and replaced with county of residence beginning July 1, 2013.
- Counties will be allowed to write-off disputed billings between the counties and the State. These billings total approximately \$12.6 million.
- The DHS will need an additional 4.0 FTE positions to provide technical assistance in forming regions, managing contracts with the regions, developing and managing data systems, and staffing workgroups.

In FY 2014, counties that levy more than \$47.28 per capita will be required to reduce their property tax levy to \$47.28 to meet a new per capita dollar cap. This will reduce property taxes by \$10.8 million. In addition, counties with per capita rates less than \$47.28 per capita target will receive State appropriations to meet that target. It is estimated that it will cost the State \$29.0 million to bring all counties below the target up to \$47.28 per capita.

### **Fiscal Impact**

Beginning in FY 2013, the State will be responsible for paying the cost of services eligible for Medicaid funding and regions or individual counties will be responsible for funding non-Medicaid services. To pay for the Medicaid costs, the State will retain all appropriations currently directed to counties except for the Social Services Block Grant which will be used by counties to pay for individuals with no county of legal settlement. Counties will retain their current property tax levy to pay for non-Medicaid services. [Senate File 2336](#) (FY 2013 Health and Human Services Appropriations Act) provides an additional \$40.0 million to fund the State buyout of the current county funded Medicaid services. In addition, \$3.9 million was appropriated in SF 2336 for new initiatives, including \$3.0 million for standardized assessments, \$500,000 to implement a Children's Health Home, and \$400,000 for additional DHS staff to implement the redesign.

<b>New State Expenditures</b>	
Medicaid State Buyout Costs	\$ 231,031,788
New Initiatives	3,900,000
Total Cost	<u>\$ 234,931,788</u>
<b>Revenues Retained for Medicaid Buyout</b>	
Allowed Growth	\$ 74,697,893
Property Tax Relief	88,400,000
Community Services	14,187,556
State Payment Program	11,150,820
CMHC Block Grant	200,000
Palo Property Tax Relief	1,167,465
New General Fund Appropriation	40,000,000
Underfund Medicaid	5,134,444
Total	<u>\$ 234,938,178</u>

A transition fund was created to assist counties that are short of funding for FY 2013, but no funds have yet been appropriated to the fund.

In addition to the funding provided, the State will write off \$12.6 million in disputed billings between the county and State. This includes disputed billings at the Mental Health Institutes and other commitment costs.

Beginning in FY 2014, a new funding target of \$47.28 per capita will be set for county-funded non-Medicaid services. Counties that levy less than \$47.28 per capita will have their property tax levy subsidized up to that level. Counties that levy in excess of \$47.28 per capita will be required to reduce their levy to the new target saving property tax payers in those counties \$10.8 million. The cost to the State to subsidize counties that levy less than \$47.28 is projected to be \$29.0 million. It is anticipated that \$12.4 million of this can be offset by the Social Services Block Grant. No funds have yet been appropriated for the equalization of the levy. The new per capita target will be in place for two fiscal years and if not extended, will revert back to the current \$125.8 million property tax levy.

There will likely be a need for additional funds in future years to implement a uniform set of core services statewide and to fund inflation. No funding for future years has been provided at this time.

### **Effective Dates**

This Act is effective on July 1, 2012. However, several provisions are effective on July 1, 2013. See the listings in Sections 139 and 140 for specific detail regarding the sections or divisions with delayed effective dates.

### **Enactment Date**

This Act was approved by the General Assembly on May 9, 2012, and signed by the Governor on May 25, 2012.

### **Sources**

Department of Human Services  
LSA Analysis

---

## **SF 2317** – Hunting and Angling, Combination Licenses Act

Analyst: Adam Broich (Phone: 515-281-8223) ([adam.broich@legis.state.ia.us](mailto:adam.broich@legis.state.ia.us))

Fiscal Note Version – Final Action

---

### **Description**

[Senate File 2317](#) amends the Iowa Code to allow the purchase of new hunting and fishing license options. Changes to licensing and fee options include:

- This Act is effective January 1, 2013. The Department of Natural Resources (DNR) will require time to update Electronic Licensing System of Iowa (ELSI), and draft new administrative rules. There will be no new revenue in the first half of FY 2013.
- Leaves existing resident and nonresident licensing options intact.
- Creates a three-year fishing license.
- Allows for an additional third fishing line with the purchase of a third line permit.
- Creates a three-year hunting license, including Wildlife Habitat Fee.
- Creates an annual combination hunting and fishing license, including Wildlife Habitat Fee.
- Provides the option to include the Wildlife Habitat Fee with the purchase of resident and nonresident hunting and fur trapping licenses.
- A resident under the age of 16 accompanying an adult who is hunting raccoons is not required to obtain a fur harvesting license. The minor may not carry or use a firearm or other weapon. Adult hunters may be a parent, guardian, or an adult with the consent of a parent or guardian.

### **Background**

In 2011, the DNR hired Southwick Associates to conduct a survey of 5,000 recent licensed buyers to determine the interest level in different license opportunities. The survey indicated a high level of interest in different license options. The DNR offered combination licenses in the past, but this option ended with the creation of ELSI. New licensing options will result in a revenue increase for the DNR and new revenue will be allocated to the Fish and Game Trust Fund.

### **Assumptions**

- Estimates are based on a survey of 5,000 recent fishing and hunting license purchasers. Revenue estimates assume maximum demand for new licensing options.
- New licensing options result in cost savings to hunters and anglers. This estimate assumes cost savings will lead directly to more license sales. Three-year licenses save the angler \$4.00 in administrative fees, and a hunter will save \$10.00.
- There is no data indicating interest in combination licenses. Therefore, no revenue increase is assumed from offering combination licenses.
- Federal matching funds are not included in the estimates. Federal aid is not allocated on a consistent, per license basis. Aid allocation is derived from a formula that considers license sales, land management, excise tax revenue, and other factors. An increase in federal aid to Iowa cannot be estimated. However, new license options will result in more federal aid than continuing the status quo.
- Three-year licensing options will save hunters and anglers \$490,000 on writing and administrative fees over three years.

Revenue to the DNR will increase by an estimated \$525,000 in FY 2013 and \$1.1 million in FY 2014. Administrative costs will decrease by an estimated \$28,000 in FY 2012 and \$55,000 each year in FY 2014 and FY 2015. Reprogramming the online licensing system will cost \$10,000, with approximately \$1,000 going toward salaries.

**Estimated Impact to the Fish and Game Trust Fund**

<b>Description</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY2015</b>
<b>Revenue:</b>			
3-Year Hunting	\$ 85,000	\$ 169,000	\$ 169,000
3-Year Fishing	215,000	430,000	430,000
Combination License	0	0	0
Third Fishing Line	225,000	451,000	451,000
<b>Total Revenue</b>	<b>\$ 525,000</b>	<b>\$ 1,050,000</b>	<b>\$ 1,050,000</b>
<b>Expenditure:</b>			
Salaries	\$ 1,000	\$ 0	\$ 0
Administrative	-28,000	-55,000	-55,000
Programming	10,000	0	0
<b>Total Expenditures</b>	<b>-17,000</b>	<b>-55,000</b>	<b>-55,000</b>
<b>Net Increase</b>	<b>\$ 542,000</b>	<b>\$ 1,105,000</b>	<b>\$ 1,105,000</b>

**Fiscal Impact**

There is no fiscal impact to the State General Fund.

The net impact to the Fish and Game Trust Fund will be an estimated net revenue increase of \$542,000 in FY 2013 and \$1.1 million each year after. Estimates are based on an average of expected revenue and expenditure for three years. Revenue and expenditures could fluctuate annually, depending on the year the majority of hunters or anglers purchase a three-year license.

**Effective Date**

This Act is effective January 1, 2013.

**Enactment Date**

This Act was approved by the General Assembly on April 4, 2012, and signed by the Governor on April 19, 2012.

**Sources**

Department of Natural Resources  
LSA Analysis

---

## **SF 2318** – Iowa Health Information Network Act

Analyst: Aaron Todd (Phone: 515-281-6764) ([aaron.todd@legis.state.ia.us](mailto:aaron.todd@legis.state.ia.us))

Fiscal Note Version – Final Action

---

### **Description**

[Senate File 2318](#) creates a statewide health information network referred to as the Iowa Health Information Network (IHIN). The Act includes the following:

- Outlines necessary definitions and articulates findings and intent;
- Replaces the word “system” with “network” throughout all Iowa Code references to the IHIN;
- Requires a financial sustainability plan to be created and authorizes the establishment and collection of participant fees annually for the IHIN;
- Authorizes the Department of Public Health (DPH) to administer the IHIN as approved by the [State Board of Health](#);
- Creates the IHIN Fund in the state treasury;
- Establishes mechanisms for technical support for the secure exchange of health information;
- Requires recommendations concerning the long-term governance of the IHIN to be provided to the [State Board of Health](#) by March 2014; and
- Requires a report to be delivered to the General Assembly concerning the use of protected health information for research purposes.

### **Background**

Section 111 of [HF 649](#) (FY 2012 and FY 2013 Health and Human Services Appropriations Act) required the DPH to convene a workgroup to develop a business model and financial sustainability plan for implementation of a statewide health information technology network. The [report](#) was required to include:

- Recommendations on fees to be paid by participants that choose to use the network;
- Strategies to avoid using General Fund money to sustain the network;
- Establishment of a dedicated health information network fund; and
- Recommendations concerning potential transition of technical infrastructure, business operations, and governance of the network to a nongovernmental agency.

[Senate File 2318](#) incorporates the recommendations of this workgroup.

### **Assumptions**

#### ***General Assumptions***

- The [State Board of Health](#), with the support of the DPH and e-Health Advisory Council, will establish and annually review and update a business and financial sustainability plan for the IHIN. The plans will include fees paid to access and use the IHIN. The fee schedule will use fair share, value-based principles.
- The IHIN Fund, created as a separate fund in the state treasury under the control of the [State Board of Health](#), will receive all revenues, donations, gifts, interest, participant fees, and other moneys relative to the operation and administration of the IHIN. Funds are to be expended on the administration and operation of the IHIN by the DPH, and will not revert to the General Fund or any other fund at the end of any fiscal year and will be made available for expenditure in future fiscal years.
- The General Assembly appropriated \$150,307 from the General Fund and \$363,987 from the Health Care Transformation Account, for a total of \$514,294, in FY 2012 ([HF 649: Health and Human Services Appropriations Act](#)) and FY 2013 ([SF 2336:](#)

[Health and Human Services Appropriations Act](#)). These funds are used to coordinate the development of the IHIN and match federal State Health Information Exchange Cooperative Agreement Program funds. Subsequent fiscal years will receive no state funding as IHIN operations will rely on a combination of federal funds and user fees.

***IHIN Projected Annual Budget: FY 2012 to FY 2017***

The following pro-forma budget was created by the e-Health Advisory Council and reviewed by the [State Board of Health](#) for FY 2012 through FY 2017.

***Pro Forma Budget***

Income	SFY12	SFY13	SFY14	SFY15	SFY16	SFY17
Startup Capital (Build)						
ONC Federal Funds	\$ 2,246,148	\$ 2,640,820	\$ 2,931,665	\$ -	\$ -	\$ -
State General Appropriation	\$ 514,294	\$ 514,294	\$ -	\$ -	\$ -	\$ -
Medicaid CMS HITECH Funds	\$ 2,150,000	\$ 1,900,000	\$ 1,700,000	\$ 1,700,000		
Operational Revenue (Sustainability)						
Direct Connection: Hospitals	\$ -	\$ 396,250	\$ 1,053,750	\$ 1,104,250	\$ 1,389,250	\$ 1,419,250
Direct Connection: Provider Practices	\$ -	\$ 17,750	\$ 126,000	\$ 253,000	\$ 319,000	\$ 420,000
Direct Connection: Other Provider Types	\$ -	\$ 10,500	\$ 65,500	\$ 119,000	\$ 179,500	\$ 251,250
Provider Portal	\$ -	\$ 35,000	\$ 134,500	\$ 191,500	\$ 244,000	\$ 296,500
State Government Agencies	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ 525,000	\$ 525,000
Payer IHIN Service	\$ -	\$ 250,000	\$ 800,000	\$ 900,000	\$ 1,400,000	\$ 1,400,000
Income	\$ 4,910,442	\$ 5,764,614	\$ 6,836,415	\$ 4,292,750	\$ 4,056,750	\$ 4,312,000
= Total Income	\$ 4,910,442	\$ 5,764,614	\$ 6,836,415	\$ 4,292,750	\$ 4,056,750	\$ 4,312,000
Expense						
HIE Infrastructure & Services						
Non-Recurring	\$ 3,065,222	\$ -	\$ -	\$ -	\$ -	\$ -
On-Going Operations	\$ 646,357	\$ 2,940,393	\$ 2,647,721	\$ 2,647,721	\$ 2,647,721	\$ 2,647,721
Funded Depreciation Account	\$ -	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Improvement and Development Account	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ 283,973	\$ 301,840
Personnel						
Salaries and Fringe	\$ 560,366	\$ 670,499	\$ 724,138	\$ 782,069	\$ 844,635	\$ 912,206
Indirect Expense	\$ 148,497	\$ 177,682	\$ 191,897	\$ 207,248	\$ 223,828	\$ 241,735
Technical Assistance for Participants	\$ -	\$ 650,000	\$ 600,000	\$ 600,000	\$ -	\$ -
Communication and Outreach	\$ 350,000	\$ 300,000	\$ 200,000	\$ 150,000	\$ 100,000	\$ 70,000
Travel	\$ 25,000	\$ 25,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Legal Services	\$ 80,000	\$ 80,000	\$ 60,000	\$ 40,000	\$ 40,000	\$ 40,000
Other Expenses	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
Total Expense	\$ 4,910,442	\$ 5,118,574	\$ 4,718,756	\$ 4,722,038	\$ 4,235,157	\$ 4,308,502
Annual Ending Balance	\$ 0	\$ 646,040	\$ 2,117,659	\$ (429,288)	\$ (178,407)	\$ 3,498
Cumulative Ending Balance	\$ 0	\$ 646,040	\$ 2,763,699	\$ 2,334,411	\$ 2,156,004	\$ 2,159,503

Source: [Iowa e-Health Business and Sustainability Plan](#)

The following assumptions were used in the creation of the budget:

- Funding from the Center for Medicaid Services Health Information Technology for Economic and Clinical Health will be received to support startup.
- State General Fund and other fund appropriations for e-Health will end after FY 2013.
- Fee collection begins for most participants in FY 2013.

- State agencies will begin paying participant fees for services in FY 2014.
- Participation by Iowa hospitals will reach 88.0% by the end of FY 2017.
- Participation by Iowa provider practices will reach 50.0% by FY 2017.

The [Iowa e-Health Business and Sustainability Plan](#) provides more details about the IHIN projected budget and fee schedule.

### **Fiscal Impact**

There is no impact in FY 2013 other than the previously enacted appropriations in HF 649 and anticipated status quo appropriations. In FY 2014 and subsequent years, the cost of the IHIN will be self-supporting through federal funds and user fees.

The DPH is projected to expend \$25,000 annually on user fees from existing funds beginning in FY 2014. The Iowa Medicaid Enterprise (IME) is projected to expend \$500,000 annually on user fees beginning in FY 2015. The IME is projecting that annual savings from the use of the IHIN will meet or exceed those costs and, thus, will not impact State funding.

### **Effective Date**

This Act is effective on enactment.

### **Enactment Date**

This Act was approved by the General Assembly on April 4, 2012, and signed by the Governor on April 12, 2012.

### **Sources**

Department of Public Health  
Department of Human Services

---

**SF 2322** – Volunteer Firefighter and EMS Tax Credit Act

Analyst: Jeff Robinson (Phone: 515-281-4614) ([jeff.robinson@legis.state.ia.us](mailto:jeff.robinson@legis.state.ia.us))

Fiscal Note Version – Final Action

---

**Description**

**Senate File 2322** creates a nonrefundable income tax credit for qualified volunteer firefighters and emergency medical services (EMS) personnel. The credit equals \$50.00 per year and begins in tax year 2013. Individuals eligible as both firefighters and EMS personnel will receive one \$50.00 credit.

**Assumptions**

- The total number of firefighter and EMS personnel is estimated to be 21,000 and that number will be steady over future fiscal years.
- Of the 21,000, 87.0% will be able to claim all or a portion of the tax credit.
- The local option income surtax for schools equals approximately 3.0% of State individual income tax liability statewide. Adjustments to tax rates, tax exemptions, and nonrefundable tax credits impact the revenue generated by this local surtax.

**Fiscal Impact**

The tax credit for volunteer firefighters and EMS personnel will reduce net State General Fund revenue by an estimated \$900,000 per year beginning in FY 2014.

There will also be a negative impact to the local option income surtax for schools, reducing annual revenue by \$27,000 beginning in FY 2014.

**Effective Date**

This Act is effective January 1, 2013.

**Enactment Date**

This Act was approved by the General Assembly on April 17, 2012, and signed by the Governor on April 27, 2012.

**Sources**

Department of Revenue

Department of Public Safety

Department of Public Health Bureau of EMS

---

**SF 2328** – Department of Revenue Technical ActAnalyst: Jeff Robinson (Phone: 515-281-4614) ([jeff.robinson@legis.state.ia.us](mailto:jeff.robinson@legis.state.ia.us))Fiscal Note Version – Final Action

---

**Description**

[Senate File 2328](#) makes technical corrections to Iowa's revenue laws. The Act has one provision with an identified fiscal impact. Division IV of the Act requires any permit holder operating a roll-your-own (RYO) cigarette machine to pay the Department of Revenue a tax equal to 45.0% of the per cigarette tax levied on cigarettes, recognizing that a tobacco tax is already paid on the tobacco used to assemble the cigarettes. The current cigarette tax is 6.8 cents per cigarette. This change will levy a tax equal to 3.06 cents on each cigarette dispensed by a machine. It will have no impact on the tobacco tax levied on the tobacco used as an input to the machine. This change is effective July 1, 2012.

**Assumptions**

- To produce one carton (200) of cigarettes, a RYO machine requires 8 ounces of loose tobacco.
- The RYO machines produce the equivalent of 50 cartons of cigarettes every day of the year.
- There are currently five machines operating in the State with six more expected to be added by the start of FY 2013. It is assumed that the machine count will increase by five each year beginning in FY 2014.
- With the tax change, cigarette purchases made through RYO businesses or made through traditional retail purchases will produce the same overall tax revenue.
- The March 2012 Revenue Estimating Conference estimate for FY 2013 General Fund revenue assumed the introduction and expansion of RYO machines and therefore assumed a General Fund revenue increase associated with the use of RYO machines.

**Fiscal Impact**

The cigarette tax change contained in this Act will increase net General Fund revenue by the following amounts.

General Fund Net Revenue Increase (in millions)	
	Cigarette and Sales Tax
FY 2012	\$ 0.00
FY 2013	1.29
FY 2014	1.88
FY 2015	2.47
FY 2016	3.04

**Effective Date**

Division IV of this Act is effective July 1, 2012. Some provisions of this Act unrelated to the RYO tax change are retroactive to January 1, 2012.

**Enactment Date**

This Act was approved by the General Assembly on April 17, 2012, and signed by the Governor on May 2, 2012.

**Source**

Department of Revenue

---

**SF 2329** – Sales Tax Rebate for Field of Dreams Facility Act

Analyst: Shawn Snyder (Phone: 515-281-7799) ([shawn.snyder@legis.state.ia.us](mailto:shawn.snyder@legis.state.ia.us))

Fiscal Note Version – Final Action

---

**Description**

**Senate File 2329** provides a sales tax rebate to owners of a baseball and softball tournament facility and movie site that meet the requirements as specified in this Act. The proposed complex near Dyersville will be the only project meeting the specified requirements of this Act. The rebate will begin January 1, 2014, and remain in place for 10 years or until a total of \$16.5 million in sales tax has been rebated.

**Background**

This Act limits eligibility for the sales tax rebate to the proposed baseball and softball tournament facility near Dyersville. Additionally, this Act requires the cost of construction to total at least \$38.0 million.

**Assumption**

The estimate assumes that the project would have proceeded under current law.

**Fiscal Impact**

The baseball and softball tournament facility and movie site will receive a maximum sales tax rebate totaling \$16.5 million over 10 fiscal years, beginning in FY 2015. The annual rebate amounts will reduce State General Fund revenues. State sales/use tax for school infrastructure (Secure an Advanced Vision for Education – SAVE) funds will not be rebated.

**Effective Date**

This Act is effective on July 1, 2012, and will be repealed on June 20, 2024, or 30 days following the date when the \$16.5 million in rebates has been awarded, or 30 days following a change in control of the project.

**Enactment Date**

This Act was approved by the General Assembly on April 4, 2012, and signed by the Governor on April 19, 2012.

**Sources**

Department of Revenue  
Strategic Economics Group

**Description**

**Senate File 2333** provides a sales tax exemption for the sales price of tangible personal property and services sold to a substance abuse treatment facility that receives block grant funding from the Iowa Department of Public Health.

**Assumptions**

- The Department of Public Health indicated that there are currently 23 substance abuse programs that will be eligible for the sales tax exemption.
- Of those 23, nine are currently exempt from paying sales tax. The remaining 14 programs paid an estimated total of \$335,000 in sales tax in FY 2011.
- The Department of Revenue provided estimated taxable sales growth rates of 3.7% for FY 2012, 3.4% for FY 2013, 3.7% for FY 2014, and 4.4% for FY 2015.
- The estimate assumes no other substance abuse programs in the State will be eligible to receive the sales tax exemption.
- An average statewide local option sales tax (LOST) rate of 0.87% is used to measure the total impact on the LOST revenue.

**Fiscal Impact**

The estimated fiscal impact of **SF 2333** will be a reduction in State sales tax revenue of approximately \$359,000 in FY 2013, \$372,000 in FY 2014, and \$389,000 in FY 2015. This will decrease General Fund revenue by approximately \$300,000, Secure an Advanced Vision for Education fund revenue by \$60,000, and LOST revenue by \$50,000 beginning in FY 2013. The following table provides the estimated fiscal impact for FY 2013 through FY 2015.

Estimated Change in Revenues					
	<u>Total State Sales Tax</u>	<u>General Fund</u>	<u>SAVE</u>	<u>LOST</u>	
FY 2013	\$ -359,206	\$ -299,339	\$ -59,868	\$ -52,085	
FY 2014	-372,497	-310,414	-62,083	-54,012	
FY 2015	-388,887	-324,072	-64,814	-56,389	

SAVE = Secure an Advanced Vision for Education  
LOST = Local Option Sales Tax

**Enactment Date**

This Act was approved by the General Assembly on April 11, 2012, and signed by the Governor on April 27, 2012.

**Sources**

Iowa Department of Public Health  
Iowa Department of Revenue  
LSA Analysis

---

**SF 2342** – Geothermal, Solar, and Other Tax Changes ActAnalyst: Jeff Robinson (Phone: 515-281-4614) ([jeff.robinson@legis.state.ia.us](mailto:jeff.robinson@legis.state.ia.us))Fiscal Note Version – Final Action

---

**Description**

[Senate File 2342](#) relates to income tax credits, a property tax exemption, and sales tax exemptions. The Act:

- Creates an individual income tax credit for the installation of a residential geothermal heat pump. The new income tax credit is equal to 20.0% of the federal residential energy efficiency tax credit available for geothermal heat pump installations. The federal credit is equal to 30.0% of qualified geothermal heat pump installation expenditures and is set to expire December 31, 2016. The Iowa tax credit will continue to be available should the federal tax credit be extended. The new State tax credit is first available in tax year 2012 and it is not refundable, but unused credits can be carried forward and utilized by the taxpayer in 10 future fiscal years.
- Prevents the installation of a geothermal heat pump system from increasing the assessed value of residential property for 10 assessment years. This applies to systems installed on or after July 1, 2012, and first assessed for property tax purposes on January 1, 2013 (FY 2015).
- Creates a State individual and corporate income tax credit equal to 50.0% of the federal tax credit that is available for the installation of solar energy systems. The federal credit is equal to 30.0% of qualified solar energy system installation expenditures and is set to expire December 31, 2017. The Iowa tax credit will continue to be available should the federal tax credit be extended. The annual aggregate limit for all Iowa solar energy credits is \$1.5 million. The new income tax credit is first available in tax year 2012 and is not refundable, but unused credits may be carried forward and utilized by the taxpayer in 10 future fiscal years.
- Creates a sales tax exemption for auto body repair materials. The exemption is effective on enactment.
- Creates a sales tax exemption for inputs used in a car wash for a retailer providing a car wash service. The exemption is effective on enactment.

**Assumptions – Geothermal**

- The Iowa Utilities Board estimates that 2,000 residential geothermal installations occur each year (new construction and replacement systems).
- The Department of Revenue estimates that the average cost of installation is \$17,500. An individual income tax credit based on 20.0% of the 30.0% federal credit equals a State tax credit of \$1,050, and using the redemption patterns of other nonrefundable tax credits, it is assumed the \$1,050 will be utilized as follows:
  - First tax year = 56.0%
  - Second tax year = 30.0%
  - Third tax year = 9.0%
  - Fourth tax years = 5.0%
- The Department of Revenue's Iowa Real Property Appraisal Manual places an additional property value equal to \$4.00 per square foot for the installation of a geothermal heating system in a single-family residential home. Due to construction-quality grade adjustments, the typical square foot adjustment for a geothermal heat pump home is \$4.88 per square foot.
- Polk County property assessment data indicate that the median square footage of a home with a geothermal heat pump is 1,792 square feet. At \$4.88 per square foot, this equals \$8,745 in assessed value per installation.
- The residential rollback is 50.75% for assessment year 2011 (FY 2013) and is projected to increase over the next eight years. For estimating purposes, a rollback value of 55.00% was used.

- The FY 2012 average residential tax rate was \$35.68 per \$1,000 of taxable value and that rate was assumed for this estimate. The school aid basic levy represents \$5.40 of the \$35.58 average tax rate.
- Given the above property tax related assumptions, the average property tax reduction associated with this proposed exemption is \$172 per year for 10 years (\$1,720).

### **Assumptions – Solar Energy Systems**

- The entire \$1.5 million annual aggregate tax credit amount will be awarded each tax year. Claims in excess of the annual cap will be denied.
- Using the redemption patterns of other nonrefundable tax credits, it is assumed the solar tax credits will be utilized as follows:
  - First tax year = 56.0%
  - Second tax year = 30.0%
  - Third tax year = 9.0%
  - Fourth tax years = 5.0%

### **Assumptions – Auto Body Repair Materials**

- Total repair costs in Iowa are estimated at \$262.9 million in the base year and 10.3% of the cost is for materials impacted by the Act.
- Growth in taxable sales is estimated at 3.7% in FY 2012, 3.4% in FY 2013, 3.7% in FY 2014, and 4.4% in FY 2015.
- Cost mark-up for the auto body repair dealers is assumed to be 30.0% of the cost of the materials.
- All auto body repair dealers will provide a value for the materials used on the bill of sale and that amount will be subject to sales tax payable by the consumer.
- The effective date will be May 1, 2012.

### **Assumptions – Car Wash Sales Tax Exemption**

- Based on data from the Iowa Department of Revenue, taxable car wash sales between FY 2008 and FY 2010 averaged \$85.8 million per year. Of this amount, inputs are assumed to be equal to 14.4%.
- Growth in taxable sales is estimated at 3.7% in FY 2012, 3.4% in FY 2013, 3.7% in FY 2014, and 4.4% in FY 2015.
- The effective date will be May 1, 2012.

### **Fiscal Impact – Geothermal**

The new individual income tax credit created in this Act for geothermal installations is projected to reduce income taxes paid to the State by \$10.5 million over eight fiscal years. Should the federal credit be extended past 2016, the State credit will have an impact beyond FY 2020. This Act will also have a modest negative impact (\$36,000 to \$50,000 per year) on revenue generated by the local option income surtax for schools.

The property tax exemption created in this Act is projected to reduced property taxes owed by the impacted taxpayers by \$100,000 in FY 2015 and that impact will grow in annual increments of approximately \$300,000 through FY 2020. Through the school aid formula, the State General Fund appropriations will replace approximately 15.1% of the property tax reduction and the remaining impact will represent reduced local government property tax revenue.

<b>Fiscal Impacts in Millions of Dollars</b>			
	State General Fund Revenue Reduction	State School Aid Appropriation Increase	Local Property Tax Revenue Reduction
FY 2013	\$ 1.2	\$ 0.0	\$ 0.0
FY 2014	1.8	0.0	0.0
FY 2015	2.0	0.0	0.1
FY 2016	2.1	0.1	0.4
FY 2017	2.1	0.1	0.7
FY 2018	0.9	0.2	1.0
FY 2019	0.3	0.2	1.3
FY 2020	0.1	0.3	1.6
FY 2021	0.0	0.3	1.9
FY 2022	0.0	0.4	2.2
FY 2023	0.0	0.4	2.5
FY 2024	0.0	0.5	2.8

**Fiscal Impact – Solar Energy Systems**

The new State solar energy system income tax credit created in the Act is projected to reduce net General Fund revenue by \$9.0 million over nine fiscal years. Should the federal credit be extended past 2017, the State impact will continue beyond FY 2021. The new tax credit will also have a modest negative impact (\$35,000 to \$40,000 per year) on revenue generated by the local option income surtax for schools.

State General Fund Revenue Reduction	
	Millions of Dollars
FY 2013	\$ 0.8
FY 2014	1.3
FY 2015	1.4
FY 2016	1.5
FY 2017	1.5
FY 2018	1.5
FY 2019	0.7
FY 2020	0.2
FY 2021	0.1

**Fiscal Impact – Sales Tax Exemptions**

The following table provides the impact of the auto body repair materials and car wash sales tax exemptions on the State General Fund, the Secure an Advanced Vision for Education (SAVE) Fund, and local option sales tax (LOST) revenue.

<b>Estimated Fiscal Impact Sales Tax Exemptions</b>				
	<b>Total State</b>	<b>General</b>		
	<b>Sales Tax</b>	<b>Fund</b>	<b>SAVE</b>	<b>LOST</b>
FY 2012: Auto Repair Material	\$ 65,059	\$ 54,216	\$ 10,843	\$ 9,434
FY 2012: Car Wash Inputs	-127,675	-106,396	-21,279	-18,513
<b>FY 2012: Net Impact</b>	<b>-62,616</b>	<b>-52,180</b>	<b>-10,436</b>	<b>-9,079</b>
FY 2013: Auto Repair Material	\$ 403,628	\$ 336,357	\$ 67,271	\$ 58,526
FY 2013: Car Wash Inputs	-792,098	-660,082	-132,016	-114,854
<b>FY 2013: Net Impact</b>	<b>-388,470</b>	<b>-323,725</b>	<b>-64,745</b>	<b>-56,328</b>
FY 2014: Auto Repair Material	\$ 418,563	\$ 348,802	\$ 69,760	\$ 60,692
FY 2014: Car Wash Inputs	-821,406	-684,505	-136,901	-119,104
<b>FY 2014: Net Impact</b>	<b>-402,844</b>	<b>-335,703</b>	<b>-67,141</b>	<b>-58,412</b>
FY 2015: Auto Repair Material	\$ 436,979	\$ 364,149	\$ 72,830	\$ 63,362
FY 2015: Car Wash Inputs	-857,548	-714,623	-142,925	-124,344
<b>FY 2015: Net Impact</b>	<b>\$ -420,569</b>	<b>\$ -350,474</b>	<b>\$ -70,095</b>	<b>\$ -60,982</b>

SAVE = Secure an Advanced Vision for Education  
LOST = Local Option Sales Tax

**Summary of General Fund Impact**

The following table provides a summary of the General Fund impact for SF 2342 for the FY 2012 to FY 2015.

<b>Summary of General Fund Impact for SF 2342</b>				
<b>FY 2012 - 2015</b>				
<b>Dollars in Millions</b>				
	<b>General Fund Revenue Reduction</b>			
	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
Geothermal Tax Credit	N/A	\$ 1.2	\$ 1.8	\$ 2.0
Solar Energy Systems Tax Credit	N/A	0.8	1.3	1.4
Auto Body Repair & Car Wash				
Sales Tax Exemption Net Impact	0.1	0.3	0.3	0.3
<b>Total General Fund Reduction</b>	<b>\$ 0.1</b>	<b>\$ 2.3</b>	<b>\$ 3.4</b>	<b>\$ 3.7</b>

**Note:** SF 2342 also impacts school aid appropriations, local property tax revenue, the SAVE Fund, and local option sales tax revenue. See the detail in the body of this fiscal note for more information.

**Funding Source**

The new tax credits available under this Act and the sales tax changes impact the State General Fund. The property tax changes generally impact local government finance, but there is also a State General Fund appropriation impact through the action of the School Aid formula.

**Effective Date**

This Act is effective on enactment. However, the solar and geothermal tax credit provisions are retroactive to January 1, 2012. The property tax provisions are effective with assessments beginning on or after January 1, 2013.

**Enactment Date**

This Act was approved by the General Assembly on May 7, 2012, and signed by the Governor on May 25, 2012.

**Sources**

Iowa Utilities Board

Department of Revenue

Iowa Real Property Appraisal Manual

Polk County residential assessment statistics

Body Shop Business, State of the Industry Reports (2006, 2008, 2010-11)

Iowa Collision and Repair Association

LSA Analysis

# **Miscellaneous Acts – Fiscal Notes**

---

**HJR 2008** – Medicaid Rules Nullification, Physician Payments Resolution

Analyst: Jess Benson (Phone: 515-281-4611) ([jess.benson@legis.state.ia.us](mailto:jess.benson@legis.state.ia.us))

Fiscal Note Version – Final Action

---

**Description**

[House Joint Resolution 2008](#) nullifies Administrative Rules by the Department of Human Services (DHS) that lower Medicaid reimbursement for certain procedures performed in a facility setting instead of in a professional practice.

**Background**

Legislation for this rule was passed in [HF 649](#) (FY 2012 Health and Human Services Appropriations Act). The change was part of a package of cost containment strategies recommended by the Governor. The reason for the change was that when physicians perform a procedure in their professional practice, part of their fee contains costs for overhead. When physicians perform the same procedure in a hospital, Medicaid is paying the hospital a fee for overhead in addition to the procedure. When approved by the General Assembly, this change was estimated to save the state \$1.0 million annually. After implementation, the DHS increased their estimated savings to \$1.5 million.

**Assumptions**

This rule change was estimated to save the General Fund \$1.3 million in FY 2012 and \$1.5 million in FY 2013. The savings for FY 2012 is less because the change was not implemented until September 1, 2011. The State's share of the Federal Medical Assistance Percentage (FMAP) match is 38.97% for FY 2012 and 40.13% for FY 2013.

**Fiscal Impact**

Nullifying this rule will increase State Medicaid expenditures by \$1.3 million in FY 2012 and \$1.5 million in FY 2013.

**Effective Date**

This Resolution was effective on April 25, 2012.

**Enactment Date**

This Resolution was approved by the General Assembly on April 25, 2012.

**Source**

Department of Human Services

---

**HF 2388** – Disproportionate Share Hospital Reimbursement Act

Analyst: Jess Benson (Phone: 515-281-4611) ([jess.benson@legis.state.ia.us](mailto:jess.benson@legis.state.ia.us))

Fiscal Note Version – Final Action

---

**Description**

[House File 2388](#) directs the Department of Human Services to create a new Disproportionate Share Hospital (DSH) funding pool. The new pool will provide payments to rural prospective payment hospitals that are not designated as critical access hospitals and that otherwise qualify to receive a Medicaid DSH payment. The source of funds for the required nonfederal share is to be generated from tax levy collections of the county or city where the hospital is located. The payment to the hospital cannot exceed the hospital-specific limit and the hospital will retain 100.0% of the DSH payment.

**Background**

The DSH payments provide additional help to hospitals that serve a significant number of low-income patients. States receive an annual DSH allotment from the federal government to cover uncompensated care costs for low-income patients not covered by Medicaid, Medicare, or the Children's Health Insurance Program.

**Assumptions**

There are currently 14 rural prospective payment hospitals in Iowa. Two of those hospitals, Keokuk Area Hospital and Trinity Muscatine, qualify for DSH payments under the Medicaid State Plan. The current Keokuk DSH payment of \$61,000 is approximately \$4.0 million (federal and nonfederal) below their FY 2010 hospital-specific limit. Trinity Muscatine's limit has not been calculated recently, but it is assumed they are significantly below their limit as well. To this point, Trinity Muscatine has not expressed any interest in pursuing this source of funding. The State's share of the Federal Medical Assistance Percentage (FMAP) rate is 40.41% for FY 2013 and FY 2014.

**Fiscal Impact**

[House File 2388](#) has no fiscal impact to the State General Fund. If a city or county government decides to provide the nonfederal share of the DSH match, they will only be impacted by as much as they agree to provide. For every dollar provided by a local government, the federal government will provide \$1.47 for a total benefit of \$2.47 to the hospital.

**Enactment Date**

This Act was approved by the General Assembly on March 26, 2012, and signed by the Governor on April 12, 2012.

**Sources**

Department of Human Services

U.S. Department of Health and Human Services

### **Description**

[House File 2390](#) expands the definition of human trafficking and the definition of obscenity. This Act specifies that a person's ignorance of the age of the victim is no defense against a human trafficking charge. This Act creates and defines a new offense, solicitation of commercial sexual activity. Offenders convicted of the new offense are guilty of a Class "D" felony and are subject to requirements of the Sex Offender Registry (SOR) for at least 10 years. House File 2390 requires victims of commercial sexual activity that are under age 18 to be eligible for victim compensation. This Act broadens the definition of obscenity to include the term "visual depiction" in the offense of sexual exploitation of a minor.

### **Background**

#### **Correctional and Fiscal Information**

1. Current law provides a graduated system of penalties for human trafficking, ranging from a Class "D" to a Class "B" felony. A conviction for enticing a minor ranges from an aggravated misdemeanor to a Class "C" felony. Convictions under [Iowa Code chapter 728](#) range from a simple misdemeanor to a Class "C" felony, depending on the specific crime and circumstances of the offense. Offenders charged under these chapters may plead to a lesser offense and be convicted of a Class "D" felony or an aggravated misdemeanor.
2. There are currently two offenders in prison convicted of human trafficking; one is convicted of a Class "B" offense and the other has two Class "C" felony convictions.
3. This Act includes law enforcement officers or agents representing themselves to be under age 18 with penalties matching offenses committed with actual victims, for solicitation of commercial sexual activity. According to the Iowa Corrections Offender Network (ICON), 78.6% of offenders admitted to probation or prison involved law enforcement officers or agents representing themselves to be minors.
4. According to the [National Human Trafficking Hotline](#), there were 21 total tip and crisis calls and 161 hotline calls for Iowa related to antilabor or antisex trafficking combined. This is approximately 46 cases per year. The reporting period is from December 2007 through February 2012.
5. Sex offenders supervised by Community-Based Corrections may be required to wear an electronic monitoring device. Sex offenders are subject to requirements of the SOR for at least 10 years. The SOR is administered by the Department of Public Safety (DPS).
6. The marginal cost per day for prison is \$15.59. The average cost per day for intensive supervision is \$7.78 and \$3.49 for probation or parole supervision. The average length of stay on intensive supervision for sex offenders is 460 days. The cost per day for Global Positioning System electronic monitoring is \$5.50. The average length of stay for sex offenders on electronic monitoring is 352 days.
7. According to the Justice Data Warehouse, the State Public Defender's Office, the Judicial Branch, the Department of Corrections, and the Criminal and Juvenile Justice Division of the Department of Human Rights, the following are estimated sentencing dispositions, length of stay, indigent defense costs, and court case costs for those convicted of Class "D" felonies and aggravated misdemeanors for crimes against persons and sex offenses.

### Criminal Justice System Information

Offense Class	Percent Sentenced to Prison	Avg Length of Stay in Prison	Percent Sentenced to Probation	Avg Length of Stay on Probation	Avg Length of Stay on Parole	Special Sentence of 10 Yrs After Discharge of Original Sentence	Sex Offender Registry for 10 years	Cost of Indigent Defense	Avg cost per case for Judicial Branch
Class D Chapter 710 Offenses	40.0%	36.8 months	60.0%	30.8 months	13.7 months	No	Yes	\$1,200	\$2,500
Aggravated Misdemeanor Chapter 710 Offenses (*)	9.4%	13.5 months	53.1%	18.1 months	5.3 months	No	Yes	\$1,200	\$1,000
Aggravated Misdemeanor Chapter 728 Offenses	0.0%	NA	100.0%	18.1 months	5.3 months	Yes	Yes	\$1,200	\$1,000

\*Approximately 21.9% are sentenced to county jail for an average length of stay of 43 days.

### Minority Data Information

- Both of the offenders currently in prison for human trafficking are black.
- The majority of offenders (85.7%) convicted of obscenity charges are white.

### Assumptions

#### Correctional and Fiscal Information

- Charge, conviction, and sentencing patterns and trends will not change over the projection period.
- Prisoner length of stay, revocation rates, and other criminal justice policies and practices will not change over the projection period.
- The law will become effective July 1, 2012. A lag effect of six months is assumed from the effective date to the date of first entry of affected offenders into the correctional system.
- All offenders will be placed on intensive supervision and electronic monitoring when they first enter probation or parole supervision.
- Broadening the definition of a crime increases the likelihood of convictions. Half of the offenders will be indigent. All trials will be by jury.
- There will be an estimated 56 cases annually for the human trafficking provisions of this Act. Of these, 61.1% will be dismissed or acquitted, 16.7% (nine) will be convicted as charged, and 22.2% (12) will be convicted of other charges.
- There will be an estimated 20 cases annually for the obscenity provisions of this Act. Of these, 80.0% will be dismissed or acquitted while 20.0% (four) will be convicted as charged.
- There will be an increase in county jail sentences for misdemeanor convictions. Marginal costs for county jails cannot be determined due to a lack of data. For the purpose of this analysis, the marginal cost for county jails is \$15.00 per day.

- The costs to the Crime Victim Compensation Fund will not be significant.

**Minority Data Information**

- The impact on minorities will remain consistent with current practice.
- Approximately 14.0% of Iowa’s population has at least one disability. The number of disabled offenders convicted under this Act may be 14.0%.

**Summary of Impacts**

**Correctional Impact**

The table below shows the annual convictions under this Act. These will be new offenders in the criminal justice system.

**Annual Convictions by Crime and Offense Class**

	# of Offenders Convicted	Prison	Probation	Jail
<b>Human Trafficking</b>				
Class "D" Felony	9	4	5	0
Aggravated Misdemeanor	12	1	6	3
<b>Obscenity</b>				
Aggravated Misdemeanor	4	0	4	0

There will be an estimated two offenders sentenced to prison in FY 2013 and five annually thereafter. The prison population will increase by three offenders in FY 2013, seven offenders in FY 2014, and eight annually thereafter. The population increase exceeds admissions because the average length of stay per offender exceeds three years.

There will be seven offenders sentenced to probation in FY 2013 and 15 offenders annually thereafter. The probation population will increase by eight offenders in FY 2013, 15 offenders in FY 2014, and 11 offenders annually for each of the three succeeding fiscal years.

There will be one offender sentenced to county jail in FY 2013 and three offenders each succeeding fiscal year. The average length of stay is 43 days so the county jail populations are not expected to significantly increase.

**Minority Impact**

Approximately 50.0% of the offenders convicted under the human trafficking provisions of this Act may be black. Approximately 85.7% of the offenders convicted under this Act’s obscenity provisions may be white.

**Fiscal Impact**

The fiscal impact is estimated to be an increased cost to the State General Fund of \$37,400 in FY 2013 and \$171,900 in FY 2014. The table below shows the impact by areas within the State criminal justice system. Costs will continue to increase in future fiscal years because the length of stay in the corrections system exceeds one year.

	<u>FY 2013</u>	<u>FY 2014</u>
Court System	\$7,500	\$22,500
Indigent Defense	7,200	8,400
Prison	5,700	40,000
CBC	17,000	101,000
Total	<u>\$37,400</u>	<u>\$171,900</u>

The impact on county budgets for jail operations is expected to be minimal. Any correctional or fiscal impact is expected to be minimal for violations of the SOR requirements under this Act and the fiscal impact to the DPS for administering the SOR under this Act is not anticipated to be significant.

**Enactment Date**

This Act was approved by the General Assembly on March 28, 2012, and signed by the Governor April 4, 2012.

**Sources**

Department of Human Rights, Criminal and Juvenile Justice Planning Division  
Department of Corrections  
Judicial Branch  
State Public Defender's Office

---

## **HF 2455** – City Financial Examination Requirements Act

Analyst: Ron Robinson (Phone: 515-281-6256) ([ron.robinson@legis.state.ia.us](mailto:ron.robinson@legis.state.ia.us))

Fiscal Note Version – Final Action

---

### **Description**

[House File 2455](#) requires cities with a population of less than 2,000 people and budgeted gross expenditures of \$1.0 million or more in two consecutive fiscal years to submit to an examination conducted by the Auditor of State or a certified public accountant chosen by the city during the second budgeted fiscal year.

The Act further requires cities with a population of less than 2,000 and budgeted gross expenditures of less than \$1.0 million to submit to periodic examinations by the Auditor of State or a certified public accountant employed by the Auditor of State. The Act requires a city subject to such periodic examination requirements to be examined at least once during an eight-year period at a time determined by the Auditor of State.

The Act requires the Auditor of State to establish and collect a periodic examination fee to be paid by all cities not subject to an annual audit or required fiscal year examination, and requires the fees to be maintained in a segregated account that is not subject to reversion to the State General Fund or any other fund. The Act requires the Auditor of State to base such fees on a sliding scale based on a city's budgeted gross expenditures to produce total revenue of not more than \$375,000 in a fiscal year. The Act provides fees collected in excess of \$375,000 to be used to provide municipal financial management training to city officials. The Act requires the cost of conducting the periodic examinations to be paid by the Auditor of State from the segregated account.

The Act also requires the Auditor of State to report by January 15 of each year to the General Assembly's standing committees on government oversight on the status of the segregated account created for the conduct of periodic examinations and on the status of the required fiscal year examinations and periodic examinations of cities.

The Act may include a State mandate as defined in [Iowa Code section 25B.3](#). The Act makes [Iowa Code section 25B.2\(3\)](#) inapplicable, thus eliminating an exemption to the State mandate due to cost. Therefore, political subdivisions are required to comply with any State mandate included in the Act.

### **Background**

Current law requires cities with populations of 700 or more and less than 2,000 people to be examined once every four years. Cities with no statutory audit requirement may be audited or examined as determined by the city or upon a taxpayer petition.

### **Assumption**

The Auditor of State will establish the fee structure to produce the \$375,000 revenue limit established in this Act. There are approximately 600 cities impacted by the Act and the average fee will be approximately \$600.

### **Fiscal Impact**

There is no impact to the State General Fund. [House File 2455](#) will increase fees to cities by an estimated \$375,000 annually to be deposited in a segregated account in the office of the Auditor of State. The Auditor will expend the fee revenue each fiscal year for the cost of conducting audits or examinations of those cities and the payment of certified public accountants employed by the Auditor of State to conduct audits and examinations.

**Enactment Date**

The Act was approved by the General Assembly on April 16, 2012, and signed by the Governor on April 27, 2012.

**Source**

Auditor of State

---

**SF 93** – Strangulation Act

Analyst: Beth Lenstra (Phone: 515-281-6301) ([beth.lenstra@legis.state.ia.us](mailto:beth.lenstra@legis.state.ia.us))

Fiscal Note Version – Final Action

---

**Description**

[Senate File 93](#) enhances the penalty for certain domestic abuse assault cases where the offender knowingly strangles another person. This Act provides for an aggravated misdemeanor or a non-forcible Class D felony, depending on the injury.

**Background**

**Correctional and Fiscal Information**

- Current law provides for a graduated system of penalties for domestic abuse assault, ranging from a simple to an aggravated misdemeanor for the first conviction, a serious or aggravated misdemeanor for the second conviction, and a Class D felony for a third or subsequent conviction.
- Creating a non-forcible Class D felony for the specific offense of strangulation provides that the offender may receive a sentence of prison or probation.
- The table below shows the number of offender-based convictions for domestic abuse assault for FY 2009 and FY 2010. Data regarding the number of offenders who strangled their victim is not available.

	FY 2009	FY 2010
Simple Misdemeanor	1,207	1,204
Serious Misdemeanor	1,032	1,029
Aggravated Misdemeanor	560	546
Class D Felony	48	47
	<u>2,847</u>	<u>2,826</u>

- An estimated 336 offenders annually will be charged under this Act as follows: 124 offenders currently charged for a simple misdemeanor and 15 offenders currently charged for a serious misdemeanor will be charged as an aggravated misdemeanor; 129 offenders currently charged for a serious misdemeanor will be charged for a Class D felony; 52 offenders currently charged for an aggravated misdemeanor will remain as an aggravated misdemeanor; and 16 offenders currently charged for a Class D felony will remain as a Class D felony.
- The following current dismissal and acquittal rates for domestic abuse assault were applied to the charges as follows: 48.0% for simple misdemeanors, 39.0% for serious misdemeanors, 33.0% for aggravated misdemeanors, and 27.0% for Class D felonies. Current plea bargaining practices were applied.
- The marginal cost per day for prison is \$16.75. The incarceration rate to prison is 51.5% for a Class D felony, 14.4% for an aggravated misdemeanor, and 2.1% for a serious misdemeanor.
- The average length of stay in prison is 22 months for a Class D felony and 9.9 months for an aggravated misdemeanor – crimes against people.

- The average cost per day for parole or probation is \$3.24. The average length of stay on probation is 10.8 months for a serious misdemeanor, 19.6 months for an aggravated misdemeanor, and 32.3 months for a Class D felony. The average length of stay on parole is 5.6 months for an aggravated misdemeanor and 12.8 months for a Class D felony.
- The marginal cost per day for county jails is \$15.00. The average length of stay for a serious misdemeanor offender is 37 days. The average length of stay for an aggravated misdemeanor offender is 40 days.
- The average cost per case for indigent defense is \$300 for a simple misdemeanor, \$600 for a serious misdemeanor, and \$1,200 for an aggravated misdemeanor or Class D felony.
- The average cost per case for a bench trial is \$27 for a simple misdemeanor, \$201 for a serious or aggravated misdemeanor, and \$410 for a Class D felony.

### **Minority Data Information**

- For FY 2009 convictions where race was known, 61.8% were white, 26.1% were black, and 12.1% were other minorities. For FY 2010 where race was known, 64.8% were white, 23.9% were black, and 11.3% were other minorities.
- The U.S. Census estimate for Iowa was 3.0 million people as of July 1, 2009 (the most current estimates available). Men comprise 49.3% of the population. Approximately 92.7% of Iowa's population is white. The composition of the remaining 7.3% is: 2.5% black, 0.3% American Indian or Alaska Native; 1.7% Asian; and 2.9% is of two or more races or unknown.
- Iowa's prison population was 8,603 offenders on June 30, 2010. Men comprised 91.8% of the population. According to the Criminal and Juvenile Justice Planning Division (CJJPD) of the Department of Human Rights, the racial composition of the prison system was: 71.7% white; 25.5% black; 1.0% Asian or Pacific Islander; and 1.8% American Indian or Alaska Native. Included in these racial groups were 6.8% that identified themselves as Hispanic (nearly all of these identified themselves racially as being white).
- According to the Department of Corrections (DOC), 72.2% of offenders on probation on June 30, 2010, were men. Approximately 78.5% of offenders on probation are white; 13.4% are black; 5.1% are Hispanic or Latino; 1.1% are American Indian or Alaska Natives; 1.0% are Asian or Pacific Islander; and 1.0% were of unknown race.
- According to the DOC, 83.7% of offenders on parole on June 30, 2010, were men. Approximately 75.5% of offenders on parole are white; 18.1% are black; 3.9% are Hispanic or Latino; 1.5% are American Indian or Alaska Natives; and 1.0% are Asian or Pacific Islander.
- According to the CJJPD, on June 30, 2010, approximately 8.2% of the offenders in prison were women and 26.1% of offenders under supervision in Community-Based Corrections (CBC) were women. Approximately 21.5% of the total offender population under correctional supervision consisted of women.

### **Assumptions**

#### **Correctional and Fiscal Information**

- Charge, conviction, and sentencing patterns and trends will not change over the projection period.
- Prisoner length of stay, revocation rates, and other corrections policies and practices will not change over the projection period.
- The law will become effective July 1, 2011. A lag effect of six months is assumed from the effective date to the date of first entry of affected offenders into the correctional system.
- Half of the defendants will be indigent.
- These cases will be bench trials.

## Minority Data Information

Approximately 14.8% of Iowa's population has at least one disability. The number of disabled offenders convicted under this Act may be 14.8%.

## Summary of Impacts

### Correctional Impact

On an annual basis, it is estimated there will be 107 fewer misdemeanor convictions, three additional serious misdemeanor convictions, 109 more aggravated misdemeanor convictions, and 14 additional Class D felony convictions. On an annual basis, there will be an estimated 23 new admissions to prison, consisting of seven Class D felons and 16 aggravated misdemeanants. On an annual basis, there will be 55 admissions to probation or parole: there will be 11 fewer simple, one additional serious misdemeanant, and 48 aggravated misdemeanants admitted to probation, plus 7 Class D felons. In addition, 10 offenders annually will be released from prison and placed on parole. The table below shows the impact on the corrections system, both the prisons and Community-Based Corrections (CBC). Admissions are adjusted the first year due to the six-month lag effect. The population increases by more than the number of admissions because the average length of stay crosses fiscal years.

Projected Corrections Population Increase					
	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Prison	12	25	26	26	26
CBC	28	55	67	68	68

It is also expected there will be a correctional impact on county jails. On an annual basis, 26 fewer serious misdemeanants and 48 additional aggravated misdemeanants will be held in county jails. This is a net increase of 22 offenders.

### Minority Impact

This Act may have a minority impact inasmuch as minority offenders may be under correctional supervision for a longer period than current law. However, there is no data available to predict the percentage of possible change.

### Fiscal Impact

The fiscal impact is estimated to be an increased cost to the General Fund of \$127,000 in FY 2012 and \$366,000 in FY 2013. The table below shows the impact by areas within the State criminal justice system.

State General Fund Fiscal Impact		
	FY 2012	FY 2013
Indigent Defense	\$ 50,000	\$ 99,000
Court System	25,000	49,000
Prison	36,000	153,000
CBC	16,000	65,000
Total	<u>\$127,000</u>	<u>\$366,000</u>

There is expected to be a minimal impact on county jail operations. On an annual basis, 22 offenders will be held in county jails for an average increase of three days. The statewide cost to counties is anticipated to be approximately \$1,000.

To the extent that prosecutors concentrate resources on the enhanced penalty in this Act, charges and convictions may increase, resulting in a correctional and fiscal impact greater than indicated in this fiscal note.

**Enactment Date**

This Act was approved by the General Assembly on February 2, 2012, and signed by the Governor on February 15, 2012.

**Sources**

Department of Corrections

Department of Human Rights, Criminal and Juvenile Justice Planning Division

Office of the State Public Defender

Office of the Attorney General

Judicial Branch

---

**SF 430** – Public Information Board Act

Analyst: Dwayne Ferguson (Phone: 515-281-6561) ([dwayne.ferguson@legis.state.ia.us](mailto:dwayne.ferguson@legis.state.ia.us))

Fiscal Note Version – Final Action

---

**Description**

[Senate File 430](#) creates the Iowa Public Information Board to provide an alternative for complaint proceedings for open meetings and public record laws. The Board consists of nine members appointed by the Governor and is permitted to hire one employee, an attorney, to serve as an Executive Director.

**Background**

Currently, complaints relating to the open meetings and public records laws are handled by different agencies in the State. The Office of Citizens' Aide/Ombudsman handles many of these cases. In addition, some cases are handled by the Attorney General's Office, as well as internally by local entities.

**Assumptions**

- The Board will hire 1.0 FTE position at the beginning of FY 2014 with salary and benefits of approximately \$110,000.
- Other office costs are estimated at \$12,500 annually.
- The Board and Office will be housed within a State agency that will provide office space, utilities, budgeting support, and general administrative support. This State agency will provide staff support to the Board during the startup year.

**Fiscal Impact**

**FY 2013:** The new Board will require funding for FY 2013 for initial per diem and travel-related expenses estimated at \$3,000 to \$6,000 for the year, depending on the number of meetings and distance traveled. The funding is not specified in the Act and could come from third-party grants. Without the initial funding, the Board will not be implemented.

**FY 2014 and Beyond:** Assuming the initial funding is received and the new Board is included in the appropriations process, the cost to the General Fund will be approximately \$122,500 annually, plus the \$3,000 to \$6,000 cost for the Board members' per diem and travel.

**Effective Date**

Except for certain provisions related to startup of the Board, the Act takes effect July 1, 2013.

**Enactment Date**

This Act was approved by the General Assembly on April 23, 2012, and signed by the Governor on May 3, 2012.

**Sources**

Office of Citizens' Aide/Ombudsman  
Department of Administrative Services  
Iowa Attorney General  
Iowa Communications Network

---

**SF 451** – School Dropout Prevention ActAnalyst: Shawn Snyder (Phone: 515-281-7799) ([shawn.snyder@legis.state.ia.us](mailto:shawn.snyder@legis.state.ia.us))Fiscal Note Version – Final Action

---

**Description**

[Senate File 451](#) codifies appropriate uses of Returning Dropout and Dropout Prevention Program funding. These changes are effective beginning in FY 2013. Additionally, effective in FY 2014, this Act restricts the modified allowable growth (MAG) ratio (amount of modified allowable growth requested as a ratio to the district total regular program cost) from a maximum of 5.0% to the maximum ratio the school district had between FY 2010 and FY 2013. However, a district with a ratio below 2.5% could request MAG up to a ratio of 2.5%.

**Background**

Currently, appropriate uses for Returning Dropout and Dropout Prevention Program funding are established by Department of Education rule. This Act modifies and expands appropriate uses of Program funds.

The amount of MAG approved for the Returning Dropout and Dropout Prevention Program is funded through local property tax. The MAG funding level and district participation peaked in FY 2011 at \$108.5 million and 335 districts (93.3% of all districts) respectively. However, the amounts and district participation have decreased in both FY 2012 and estimated FY 2013. The following table provides MAG amounts, district participation, and remaining capacity amounts since FY 2010 through estimated FY 2013.

<b>Returning Dropout and Dropout Prevention Program Modified Allowable Growth (MAG) and Remaining Capacity Amounts FY 2010 - Estimated FY 2013 (Dollars in Millions)</b>				
<b>Fiscal Year</b>	<b>MAG For Returning Dropout and Dropout Prevention Programs</b>	<b>Number of Districts with MAG for Program</b>	<b>Percentage of Districts with MAG for Program</b>	<b>Remaining MAG Capacity for the Program</b>
FY 2010	\$ 106.8	334	92.5%	\$ 31.9
FY 2011	108.5	335	93.3%	32.8
FY 2012	103.6	322	91.7%	38.6
Est. FY 2013	96.5	295	84.8%	45.9

**Assumptions**

- Returning Dropout and Dropout Prevention Program MAG funding ratios for FY 2013 are based on preliminary information from the Department of Education and are subject to change.
- In FY 2013, there will be 348 school districts. The ratios from previous fiscal years are based on the ratios for those 348 districts.
- Of the 348 school districts, 53 school districts have a maximum ratio below 2.5% between FY 2010 and FY 2013, including 18 districts with a ratio of 0.0%. The remaining 295 districts had a maximum ratio between 2.5% and 5.0% between FY 2010 and FY 2013, including 89 with a ratio of, or very near, 5.0% (the maximum ratio under current law).

- Freezing the ratio of MAG will reduce the MAG capacity from \$142.4 million to \$121.2 million, a reduction of \$21.2 million (based on FY 2013 data). The freeze will not occur until FY 2014.
- The 53 districts that were below the 2.5% ratio level between FY 2010 and FY 2013 will generate \$4.9 million for MAG for the Returning Dropout and Dropout Prevention Program based on their maximum ratio between FY 2010 and FY 2013. Based on the FY 2013 data, at the 2.5% ratio level, the total will increase to \$8.5 million. However, compared to current law, capping the maximum ratio for these 60 districts will reduce the remaining MAG capacity for these districts from \$17.1 million to \$8.5 million, a reduction of \$8.6 million.
- The 295 districts that were at or above the 2.5% ratio level between FY 2010 and FY 2013 will generate \$112.6 million for MAG for the Returning Dropout and Dropout Prevention Program. Capping the maximum ratio for these 295 districts will reduce the remaining MAG capacity for these districts from \$125.3 million to \$112.6 million, a reduction of \$12.7 million.
- In FY 2011, the restricted ending fund balance reserved for the Returning Dropout and Dropout Prevention Program totaled \$23.1 million. These funds will be available for use in future fiscal years and will limit the amount of MAG requested by a like amount.
- Changing the effective date for the appropriate uses of Program funds to FY 2013 will have no fiscal impact. The FY 2013 MAG amounts for the Program have been established and will not increase.

### **Fiscal Impact**

There is no State General Fund impact as a result of this Act. The impact on school district property tax amounts is unknown and may vary between districts, and any impact will not occur until FY 2014. Although this Act allows for expanded uses of the Program funds, school districts will either be capped at the highest ratio between FY 2010 through FY 2013, or the 2.5% ratio, whichever is greater. In future fiscal years, any increases in MAG for the Returning Dropout and Dropout Prevention Program will likely be the result of future allowable growth rates and/or increased enrollments for individual school districts.

### **Effective Dates**

This Act was effective July 1, 2012. The provision of this Act that restricts the MAG ratio is applicable for the budget years beginning on July 1, 2013.

### **Enactment Date**

This Act was approved by the Generally Assembly on April 10, 2012, and signed by the Governor on April 27, 2012.

### **Sources**

Iowa Department of Management, School Aid file  
 Iowa Department of Education, Preliminary FY 2013 Returning Dropout/Dropout Prevention Funding file and Preliminary FY 2011 Restricted Fund Balance file  
 LSA analysis and calculations

**SF 2284** – Education Reform Act

Analyst: John Parker (Phone: 515-725-2249) ([john.parker@legis.state.ia.us](mailto:john.parker@legis.state.ia.us))

Fiscal Note Version – Final Action

**Description**

[Senate File 2284](#) provides broad reforms to the Iowa public education system.

**Total General Fund Impact**

The estimated General Fund cost of [Senate File 2284](#) will be approximately \$4.4 million in FY 2013, \$5.7 million in FY 2014, and \$6.0 million in FY 2015. The General Assembly appropriated \$2.0 million in HF 2465 for the Iowa Reading Research Center. An estimated fiscal analysis of each Division and provision of the Act is presented in the following table.

**Estimated General Fund Fiscal Impact of SF 2284**

Div.	Reform Proposal	FY 2013	FY 2014	FY 2015	Mandate
I	Competency-Based Education Task Force	\$ 100,000	\$ 0	\$ 0	\$ 0
II	Assessment of Student Progress on Core Academic Indicators	0	0	0	0
III	36 Additional Hours of Practitioner Collaboration per school year	0	0	0	0
III	Annual Reviews of Teacher's Performance with Peer Reviews	250,000	250,000	250,000	Unknown
III	Annual Evaluation for Administrators	0	0	0	Unknown
III	Statewide Educator Evaluation System Task Force	50,000	0	0	0
III	Iowa Teaching Standards and Criteria Review Task Force	50,000	0	0	0
III	Teacher Perf., Compensation, and Career Dev. Task Force	50,000	0	0	0
IV	Develop and establish an online learning program model	1,500,000	1,500,000	1,500,000	0
IV	Annual Survey of Online Courses	0	0	0	0
IV	Iowa Learning online initiative	100,000 <sup>1</sup>	100,000 <sup>1</sup>	100,000 <sup>1</sup>	0
IV	Online Learning Interim Study	0	0	0	0
V	Governor Appointed BOEE Director	0	0	0	0
V	Student Teaching to 14 weeks	0	0	0	0
VI	Rules for School Administrator Manager (SAM) Program	0	0	0	0
VII	Regents continuous improvement methodologies	60,000	94,000	214,000	0
VII	College readiness and awareness programs	0	0	0	0
VIII	National Board for Professional Teaching Standards Awards	140,000	245,000	375,000	0
IX	Establish Literacy Program by Rule	0	0	0	0
IX	Iowa Reading Research Center	2,000,000 <sup>2</sup>	2,000,000 <sup>2</sup>	2,000,000 <sup>2</sup>	0
IX	Kindergarten Readiness Measures	0	0	0	360,000 <sup>3</sup>
IX	Iowa Assessments for 10th graders in 2012 and 2013	0 <sup>4</sup>	0 <sup>4</sup>	0 <sup>4</sup>	0 <sup>4</sup>
IX	Early Childhood Literacy	0 <sup>5</sup>	0 <sup>5</sup>	0 <sup>5</sup>	Unknown <sup>5</sup>
IX	Cross-Agency Assessment Instrument Planning Group	0	0	0	0
X	School Instructional Time Task Force	50,000	0	0	0
XI	Class Sharing Agreements	0	1,500,000 <sup>6</sup>	1,600,000 <sup>6</sup>	0
XII	Practitioner Preparation Program Assessments	0	0	0	0
XIII	Kindergarten Attendance Requirement	0	0	0	0
<b>Total Decrease in General Fund and Local Mandate</b>		<b>\$4,350,000</b>	<b>\$5,689,000</b>	<b>\$6,039,000</b>	<b>\$360,000</b>

Notes:

1. The estimated cost for this provision is associated with the online curriculum review done by the Department.
2. Costs will be based on the amount of funding appropriated by the General Assembly. The Department of Education estimated the cost of the Center to be \$2.0 million. HF 2465 appropriated \$2.0 million for the Center.
3. The estimated fiscal impact of the kindergarten readiness assessment provision is an increased cost annually of \$363,000 beginning in FY 2013. The costs will be greater if additional students are required to take the assessment, with a maximum cost of \$600,000 annually (if all students entering kindergarten are required to take the assessment).
4. The Department has indicated that 94.0% of tenth graders are currently being assessed. Requiring all tenth graders to take the Iowa assessment will have a minimal fiscal impact.
5. Proposal is estimated to have a cost to school districts. The costs will depend on the intensive instructional services and supports school districts choose to implement for the progression of early readers. Additionally, language specifies that if funds are appropriated for the purposes of implementing the "Successful Progression for Early Readers" subsection, school districts will be required to implement the provisions of that subsection.
6. Statewide local property taxes will increase by an estimated \$200,000.

## Assumptions and Fiscal Impacts by Division

### **Division I – Competency-Based Instruction**

This Division permits high school credit to be awarded to students that demonstrate competency in the subject areas required to be offered by accredited schools under the State's educational standards, and allows students to receive credit on a performance basis through the administration of an assessment. Creates a competency-based instruction task force and requires the task force to submit reports with findings and recommendations by January 13, 2013, and November 15, 2013. The Division is effective upon enactment and may have costs associated with the Task Force beginning in FY 2012.

#### **Assumption:**

The Department of Education will require additional funding for the costs associated with providing additional support for the competency-based instruction task force for FY 2013.

#### **Fiscal Impact:**

The estimated impact is an increase in FY 2013 General Fund expenditures of \$100,000 for the costs associated with the task force.

---

### **Division II – Assessment of Student Progress on Core Academic Indicators**

Directs the State Board of Education to specify the approved district-wide assessments measuring student progress on core academic indicators in any rule adopted by the State Board associated with the core academic indicators. The district assessment specified in the State Board rules in connection with the core academic indicators will be the assessment used by school districts in the school year beginning July 1, 2011.

#### **Fiscal Impact:**

No State fiscal impact.

---

### **Division III – Teacher and Administrator Matters**

This Division relates to teacher reviews, professional development, and administrator evaluations. The Division creates three new task forces: Statewide Educator Evaluation System Task Force, Iowa Teaching Standards and Criteria Review Task Force, and Teacher Performance, Compensation, and Career Development Task Force.

#### **Assumptions:**

- Thirty-six additional hours of practitioner collaboration will be repurposed from existing professional development time. The cost of annual reviews of teacher performance will cover the training for peer group reviews. Department of Education staff conducting the training will be funded with teacher quality funds and will require an additional 2.0 FTE positions. Annual evaluations for administrators will be funded with current teacher quality funds.
- The three new task forces will each require an additional 0.5 FTE position.

#### **Fiscal Impact:**

The Legislative Services Agency (LSA) estimates the total cost of implementing this Division is \$400,000 and an additional 3.5 FTE positions for FY 2013. The total estimated cost is \$250,000 and 2.0 FTE positions in FY 2014 and FY 2015:

<b>Teacher and Administrator Matters Provisions</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FTE</b>
36 Additional Hours of Practitioner Collaboration per school year	0	0	0	0.0
Annual Reviews of Teacher's Performance with Peer Reviews	250,000	250,000	250,000	2.0
Annual Evaluation for Administrators	0	0	0	0.0
Statewide Educator Evaluation System Task Force	50,000	0	0	0.5
Iowa Teaching Standards and Criteria Review Task Force	50,000	0	0	0.5
Teacher Perf., Compensation, and Career Dev. Task Force	50,000	0	0	0.5
<b>Total Cost and FTE positions for Teacher and Administrator Matters:</b>	<b>\$ 400,000</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>3.5 *</b>

\*Additional 3.5 FTE positions will only be required in FY 2013. 2.0 FTE positions required in FY 2014 and 2015 for peer review training.

#### **Division IV – Online Learning**

Division IV requires the Department to develop and establish an online learning program model. Specifies that not more than 0.18% of students statewide and not more than 1.0% of a sending district's enrollment can be enrolled in courses where the content is delivered primarily over the internet. Directs the Department to conduct an annual survey of students taking courses delivered over the internet to determine if students are receiving competent private instruction from a licensed practitioner. The Department must submit an annual report to the General Assembly by January 15 on the data compiled from courses delivered over the internet.

The Division establishes an online learning program model and an Iowa learning online initiative within the Department to provide distance education to high school students statewide. The Division also includes legislative findings and declarations by the General Assembly related to online learning requirements.

Requests the Legislative Council establish an online learning interim study committee. The committee will submit findings and recommendations in a report to the General Assembly by December 14, 2012.

#### **Assumptions:**

- Establishment of an online learning program model will transition to a fee-based service in FY 2016.
- Evaluation procedures and the online learning program model provisions of this Division will share FTE positions with the Iowa learning online initiative to continually evaluate the coursework offered online.

#### **Fiscal Impact:**

The estimated fiscal impact to the Department of Education is \$1.5 million and 1.0 FTE position to establish and develop an online learning program model in FY 2013, FY 2014, and FY 2015.

The LSA estimates the cost of implementing the Iowa learning online initiative is \$100,000 in FY 2013, FY 2014, and FY 2015.

#### **Division V – Board of Educational Examiners Provisions**

This Division requires the Governor to appoint the executive director of the Board of Educational Examiners subject to confirmation by the Senate. Currently, the Director is hired by the Board of Educational Examiners. The Division also increases the length of the student teaching experience from 12 to 14 weeks.

**Fiscal Impact:**

No State fiscal impact.

---

**Division VI – School Administration Manager**

This Division permits the authorization of individuals that successfully complete a training program and meet Board of Educational Examiners standards to assist school principals in performing noninstructional duties.

**Assumption:**

The development of standards and procedures will be performed by existing Department staff.

**Fiscal Impact:**

No State fiscal impact is estimated to develop the standards and procedures for the approval of training programs for individuals that seek employment as a school administration manager.

---

**Division VII – State Board of Regents Provisions**

This Division directs the State Board of Regents to develop a program for implementing continuous improvement methodologies in every undergraduate course offered by the Regents universities. Continuous improvement plans are to be implemented beginning in the fall semester of 2013 for courses with typical annual enrollment of 300 or more. Continuous improvement plans are to be implemented beginning in the fall semester of 2014 for courses with typical annual enrollment of 200 or more but less than 300. Continuous improvement plans are to be implemented beginning in the fall semester of 2015 for courses with typical annual enrollment of 100 or more but less than 200. Requires the Board of Regents to annually evaluate the effectiveness of the methodologies and improvement plans and submit findings and recommendations in its annual strategic plan progress report.

**Assumptions:**

- The cost of implementation for all courses in FY 2013 will be \$2,070,000. Approximately 2.9% of courses have enrollment of 300 or more; 1.6% have enrollment between 200 and 299; and 5.5% have enrollment between 100 and 199.
- Due to the ongoing nature of continuous improvement plans, costs will increase when additional courses are required to implement the plans.
- Salary costs will increase at a rate of 2.00% annually.

**Fiscal Impact:**

The LSA estimates the following impact to the Regents universities:

- FY 2013 - \$60,000
- FY 2014 - \$94,000
- FY 2015 - \$214,000

Estimated fiscal impact will continue in subsequent fiscal years and may increase if more courses are required to implement continuous improvement plans.

***College readiness and awareness programs***

Permits the State Board of Regents to establish programs designed to increase college readiness and college awareness for potential first-generation college students and underrepresented populations.

**Fiscal Impact:**

The impact will depend on whether or not the State Board chooses to establish the programs.

---

**Division VIII – National Board for Professional Teaching Standards Awards**

This Division eliminates the end dates for the National Board for Professional Teaching Standards certification one-time fee reimbursement awards and the annual awards. The eligibility for the annual award is 10 years or for the years the individual maintains a valid certificate and remains employed as a public school teacher in Iowa, whichever time period is shorter.

**Assumptions:**

- The estimate assumes a backlog of 20 certified teachers evenly distributed through 2009-2012. The backlog of certified teachers will require one-time fee reimbursements and annual awards to be brought up to date.
- Reimbursement and annual awards will continue indefinitely for teachers applying for certification.
- New certifications will number 52 annually for FY 2013, FY 2014, and FY 2015, based on the average annual certifications from 2000-2008.

**Fiscal Impact:**

The estimated impact for reimbursement and annual awards:

- FY 2013 - \$140,000
- FY 2014 - \$245,000
- FY 2015 - \$375,000

Costs are estimated to be ongoing in future fiscal years.

---

**Division IX – Early Childhood Literacy**

This Division requires the State Board of Education to adopt, by rule, guidelines for school district implementation of basic levels of reading proficiency based on approved assessments and identification of tools to evaluate any student that may be determined deficient in reading. Assessments should include but are not limited to initial assessments, subsequent assessments, alternative assessments, and portfolio reviews. Requires the State Board of Education to adopt standards that provide a reasonable expectation that a student's progress towards reading proficiency is sufficient to master appropriate fourth grade level reading skills prior to the student's promotion to fourth grade. The Division requires the State Board to adopt the rules and guidelines in this section by July 1, 2013.

**Assumptions:**

Rules and guidelines can be developed under the current duties of the State Board and no outside consulting costs will be incurred.

**Fiscal Impact:**

Impact will be minimal and requirements may be satisfied by current staff.

***Iowa Reading Research Center***

This Division requires the director of the Department of Education to establish an Iowa reading research center for the application of current research literacy, subject to an appropriation by the General Assembly.

**Fiscal Impact:**

The General Assembly appropriated \$2.0 million in HF 2465 for the Iowa Reading Research Center.

**Assessments**

- This Division directs school districts to administer a kindergarten readiness assessment prescribed by the Department to every resident prekindergarten or four-year-old child enrolled in the district. This subsection is repealed on July 1, 2013.
- Also directs school districts to administer the Iowa assessments, created by the University of Iowa, to all students in tenth grade.

**Assumptions:**

- Requires each school district to administer a kindergarten readiness exam to resident prekindergarten or four-year-old child enrolled in the district. The estimate assumes approximately 24,200 students will take the test annually at a cost of \$15 per test.
- The Department has indicated that 94.0% of tenth graders are currently being assessed.

**Fiscal Impact:**

- No State fiscal impact to administer a kindergarten readiness assessment.
- Requiring all tenth graders to take the Iowa assessment will have a minimal fiscal impact.

**Estimated Local Impact:**

*The estimated fiscal impact of the kindergarten readiness assessment provision is an increased cost annually of \$363,000 beginning in FY 2013. The costs will be greater if additional students are required to take the assessment, with a maximum cost of \$600,000 annually (if all students entering kindergarten are required to take the assessment).*

**Student Progression, Remedial Instruction, Reporting Requirements, Promotion**

This Division directs school districts to assess all students enrolled in kindergarten through third grade at the beginning of each school year for their level of reading or reading readiness on locally determined or statewide assessments. School districts must provide intensive reading instruction to any student who exhibits a substantial deficiency in reading, based on assessments or through teacher observations. Requires the school district to continue to provide the student with intensive reading instruction until the reading deficiency is remedied. The parent or guardian of any student in kindergarten through third grade that exhibits a substantial deficiency in reading is to be notified at least annually.

Beginning May 1, 2017, if a student's reading deficiency is not remedied by the end of third grade, as determined by local or statewide assessments, the district must notify the student's parent or guardian that they may enroll the student in an intensive summer reading program. If the parent or guardian does not enroll the student in the intensive summer reading program, and is ineligible for a good cause exemption, the student must be retained in third grade. If the student is exempt from participating in an intensive summer reading program for good cause, or completes the intensive summer reading program but is not reading proficient upon completion of the program, the student may be promoted to the fourth grade. School districts must continue to provide the student with intensive reading instruction until the student is proficient in reading as determined by local or statewide assessments.

Requires school districts to provide students, identified as having a substantial deficiency in reading, with intensive instructional services and supports free of charge to remediate the identified areas of reading deficiency. Instructional services include a minimum of 90 minutes daily of scientific, research-based reading instruction. Instructional services can also include strategies under the discretion of the school district that may include but are not limited to the following: small group instruction; reduced teacher-student ratios; more frequent progress monitoring; tutoring or mentoring; extended school day, week, or year; or summer reading programs.

Requires school districts to provide a report to the parent or guardian regarding the academic and other progress being made by the student. School districts must provide parents of students identified as having a substantial deficiency in reading with a plan outlined in a parental contract, including participation in regular parent-guided home reading.

Subject to an appropriation by the General Assembly for the successful progression of early readers subsection, school districts must establish a reading enhancement and acceleration development initiative designed to offer intensive accelerated reading instruction to each student in kindergarten through third grade assessed as exhibiting a substantial deficiency in reading.

Each school district must report to the Department the specific intensive reading interventions and supports implemented by the school district.

In determining whether to promote a student from third to fourth grade, school districts must place significant weight on any reading deficiency identified by assessments or teacher observations. School districts must also consider the student's progress in other subject areas, as well as the student's overall intellectual, physical, emotional, and social development. The decision to retain a student in third grade must be made only after direct personal consultation with the student's parent or guardian and after the formulation of a specific plan of action to remedy the student's reading deficiency.

To ensure all children are reading proficiently by the end of third grade, each school district must address reading proficiency in their comprehensive school improvement plan. The plan should include information about children from assessments and the frequency of deficiencies identified by classroom, elementary school, and other student characteristics.

Subject to an appropriation by the General Assembly, each school district must provide professional development services to enhance the skills of elementary teachers in responding to a child's unique reading issues and needs.

**Fiscal Impact:**

No State fiscal impact.

***Estimated Local Impact:***

*Reading deficiency under this Division will be contingent on the number of students considered substantially deficient in reading based on locally determined or statewide assessments conducted in kindergarten through third grade. The estimated fiscal impact will be subject to the number of students identified as deficient in reading, extent of deficiency, type of reading instruction, and amount of extra instruction time in addition to the regular instruction time. Significant costs will be associated with providing students with intensive summer reading programs and additional 90 minutes of daily reading instruction. Costs will increase depending on the strategies developed by the school districts including but not limited to: small group instruction; reduced teacher-student ratios; more frequent progress monitoring; tutoring or mentoring; extended school day, week, or year; or summer reading programs.*

**Cross-Agency Assessment Instrument Planning Group**

This Division establishes a Cross-Agency Assessment Instrument Planning Group to study and select one standard, multidomain assessment instrument for implementation by all school districts for purposes of kindergarten assessments. The instrument must align with agreed upon state and national curriculum standards. The planning group is to study all costs associated with implementing a universal assessment instrument. The assessment instrument is to be administered at the beginning and at the end of the school year to measure

student skills and academic growth. The planning group is to submit findings and recommendations in a report to the General Assembly by November 15, 2012.

**Fiscal Impact:**

The LSA estimates minimal fiscal impact.

---

**Division X – School Instructional Time Task Force**

Division X requires the director of the Department of Education to appoint members to a school instructional time task force. The task force will review and submit findings and recommendations pertaining to school instructional time by October 15, 2012.

**Assumptions:**

The Department of Education will require additional funding for the costs associated with providing staff and services for the task force for FY 2013.

**Fiscal Impact:**

The estimated impact is an increase in FY 2013 General Fund expenditures of \$50,000 for the costs associated with the task force.

---

**Division XI – Class Sharing Agreements**

Division XI expands the courses eligible for school aid formula supplementary weighting. The LSA estimates class sharing agreements will increase supplementary weighting funding generated through the school aid formula beginning in FY 2014. Full-year Project Lead the Way courses are currently not eligible to receive supplementary weighting.

**Assumptions:**

Based on the October 2011 certified enrollment data, courses impacted by this Division had a supplementary weighting totaling 259.24. The LSA assumes this weighting will increase by 10.0% annually. Additionally, the LSA is assuming a 0.0% allowable growth rate for FY 2014 and FY 2015.

**Fiscal Impact:**

The estimated General Fund impact will be an increase in State school aid of \$1.5 million in FY 2014 and \$1.6 million in FY 2015. Additionally, local property taxes will increase for districts with students receiving the supplementary weighting. Statewide, the estimated property tax increase will be \$200,000 in FY 2014 and FY 2015.

---

**Division XII – Practitioner Preparation Program Assessments**

This Division requires institutions with approved practitioner preparation programs to administer a preprofessional skills test to admission candidates.

Institutions must also administer, prior to a student's completion of the program, subject assessments, designed by a nationally recognized testing service, that measure pedagogy and knowledge of at least one subject area, or a valid and reliable subject area specific, performance-based assessment for preservice teacher candidates, centered on student learning.

**Assumption:**

The cost of the preprofessional skills test and the assessment to measure pedagogy and knowledge of at least one subject area will be paid by the student.

**Fiscal Impact:**

No State fiscal impact.

---

**Division XIII – Kindergarten Requirement**

This Division requires that a student enrolled in a school district and that is age five by September 15 be considered of compulsory attendance age.

**Fiscal Impact:**

No fiscal impact.

---

**Division XIV – State Mandate**

Requires any additional costs resulting from this Act to local school districts to be paid through funds from State aid generated from the school aid formula.

**Fiscal Impact:**

The LSA has identified that Division III (Teacher and Administrator Matters) and Division IX (Early Childhood Literacy) may have additional costs with no additional funding provided in this Act. However, those costs are currently unknown.

---

**Enactment Date**

This Act was approved by the General Assembly on May 8, 2012, and signed by the Governor on May 25, 2012.

**Sources**

Iowa Department of Education  
Board of Regents  
Iowa State University  
LSA Analysis

---

**SF 2332** – Enhanced 911 Emergency Communications ActAnalyst: Jennifer Acton (Phone: 515-281-7846) ([jennifer.acton@legis.state.ia.us](mailto:jennifer.acton@legis.state.ia.us))Fiscal Note Version – Final Action

---

**Description**

[Senate File 2332](#) relates to the enhanced 911 emergency communication systems, including surcharges and the allocation of moneys collected from such surcharges and replacing the existing surcharge on prepaid wireless service with a new surcharge collected at the point of retail sale. The provisions of this Act establishing the prepaid wireless E911 surcharge take effect January 1, 2013, and apply to retail sales of prepaid wireless telecommunications service occurring on or after that date. This Act also requires Homeland Security and Emergency Management Division in the Department of Public Defense to convene a task force of stakeholders to consider and offer recommendations regarding needed upgrades and enhancements to the State's E911 programs. The task force report containing recommendations to the General Assembly is due December 1, 2012. This Act places a temporary moratorium of 150 days after the submission of the task force recommendations to the General Assembly for any new surcharges over \$1.00. This Act also broadens the language related to the funding for the Public Safety Answering Points (PSAPs) permitting it to be used on other things besides just the equipment within the PSAPs.

**Background**

For additional background on enhanced 911 communications for both wireline E911 funding and wireless E911 funding please see the Legislative Services Agency Fiscal Topic at:

[https://www.legis.iowa.gov/DOCS/LSA/Fiscal\\_Topics/2011/FTJDA001.PDF](https://www.legis.iowa.gov/DOCS/LSA/Fiscal_Topics/2011/FTJDA001.PDF)

**Wireless**

Under current law, 21.0% of the total amount of surcharge generated per calendar quarter is allocated to wireless carriers to recover their costs to deliver E911 Phase 1 services (call-back number and tower location of the call). In the late 1990s, the Federal Communications Commission (FCC) stated there was no need for a government-mandated carrier cost recovery mechanism, noting that carriers are free to recover these costs in their charges to customers, either through their service rates or through specific surcharges on customer bills. Nevertheless, the Commission emphasized that states are free to have a carrier cost recovery mechanism in place if they so choose.

Under current law, 25.0% of the total amount of the surcharge generated per calendar quarter is allocated to the PSAPs. There are currently 117 PSAPs in Iowa. The distribution of funds is based on a formula: 65.0% of the total is based on the square mileage of the local 911 service area and 35.0% of the total is based on the volume of the wireless E911 calls that the PSAPs receive with a minimum of \$1,000 per PSAP, per calendar quarter.

Under current law, the Iowa Code and Administrative Rules address prepaid wireless telecommunications service. [Iowa Code section 34A.7A\(1\)\(c\)\(1\)](#) states that in the case of prepaid wireless telephone service, the surcharge will be remitted based on the address associated with the point of purchase, the customer billing address, or the location associated with the mobile device for each active prepaid wireless telephone that has a sufficient positive balance. Administrative Rule 10.8(5)(a) states that wireless service providers will collect, on a monthly basis, the surcharge from each active prepaid customer whose account balance is equal to or greater than the surcharge. The current surcharge is \$0.65 per month. A partial payment is applied to the amount owed the wireless carrier first and the remainder is applied to the surcharge. The wireless carrier is entitled to retain 1.0% of any wireless surcharge collected for administration purposes. The wireless E911 surcharge is not subject to sales or use tax.

According to the FCC Fifteenth Report (FCC 11-103), until recently in the United States, most mobile wireless subscribers paid their phone bills after they incurred charges (postpaid service), requiring service providers to extend credit to their customers. Prepaid service requires customers to pay for service prior to making calls and does not require a credit check. Phones and prepaid calling cards are sold at Best Buy, Wal-Mart, Target, and Radio Shack in addition to drug stores and other local retail outlets. According to the Report, the majority of wireless subscribers in the United States are postpaid with 19.0% being prepaid; however, the prepaid and wholesale segments continued to grow at a faster pace than postpaid.

## **Wireline**

To implement service, the joint E911 service board must fund the recurring and nonrecurring costs of the system with an E911 surcharge on each telephone access line within the E911 service area. To impose the surcharge, a referendum must be passed by a simple majority of the voters within the service area. The amount of the surcharge to be placed on the referendum is determined by a statutory formula and can vary from \$0.25 to \$2.50 per month per telephone access line ([Iowa Code section 34A.6A](#)). The \$2.50 can only be in place for 24 months and then the surcharge reverts to the original surcharge collected. All increases beyond \$1.00 require a voter referendum for each 24-month period. Each telephone service provider remits collected surcharge funds directly to the respective joint E911 service board on a calendar quarterly basis.

As of April 8, 2011, the surcharge was being collected by the service boards at the following rates:

- Surcharge = \$1.00 in 81 counties
- Surcharge < \$1.00 in 15 counties
- Surcharge > \$1.00 in 2 counties
- Surcharge = \$0.00 in 1 county

The Scott County surcharge is \$0.00. Since 2004, five counties have exceeded the \$1.00 surcharge amount. From 2004 to 2006, the Decatur County surcharge was at \$2.50 and is currently at \$1.00. From 2004 to present, the Washington County surcharge has been \$1.50. From 2006 through 2009, Mitchell County's surcharge was \$2.50 and is currently \$1.00. From 2008 to 2010, Emmet County's surcharge was \$2.00 and is currently \$1.00. Beginning in FY 2010, Shelby County's surcharge was \$2.50.

Money from the wireline surcharge is used for recurring and nonrecurring costs to the system.

Nonrecurring costs include but are not limited to network equipment for the PSAPs, software, database, addressing, initial training, and other capital and start-up expenditures, including the purchase or lease of subscriber names, addresses, and telephone information from the local exchange service provider. Recurring costs include but are not limited to network access fees and other telephone charges, software, equipment, and database management, and maintenance, including the purchase or lease of subscriber names, addresses, and telephone information from the local exchange service provider. Recurring costs cannot be used for personnel. Personnel costs are paid from county or city funds, depending on the PSAP.

## **Assumptions**

### **Wireless**

- The estimates are based on six calendar quarters of data beginning with the third Calendar Quarter report 2010 (July–September 2010) through the fourth Calendar Quarter report 2011 (October–December 2011).
- The average amount of revenue generated per calendar quarter is \$4.3 million.
- The estimated number of cell phone subscribers in Iowa is 2.2 million.

- The average amount generated under the current formula at 21.0% of the total is \$903,000 per quarter. Under this Act, this amount would no longer be allocated for wireless carrier cost recovery.
- The average amount distributed among the 117 PSAPs under the current formula is approximately \$1.1 million per calendar quarter. Under this Act, this amount would increase from 25.0% to 46.0% resulting in an additional \$903,000 or \$2.0 million per calendar quarter being allocated to the 117 PSAPs through the formula.
- For the fourth calendar quarter, there were 248,321 calls made to PSAPs, with approximately 75.0% wireless calls and 25.0% wireline calls.
- Industry data suggests the following prepaid subscriber average purchase/usage activity:
  - 60.0% purchase a prepaid card on a monthly basis.
  - 30.0% purchase a prepaid card every two months.
  - 5.0% purchase a prepaid card every three months.
  - 5.0% purchase a prepaid card every week.
- The minimum amount of service established in this Act is 10 minutes or less or \$5.00 or less.
- This Act changes the collection of the surcharge for wireless prepaid phones from the wireless service providers collecting a \$0.65 surcharge monthly to the retailers collecting a \$0.33 surcharge at the time of sale. Under current law, wireless providers are permitted to retain 1.0% of the surcharge (one-half cent (.005) per month or one and one-half cents (.015) per quarter). Under this Act, retailers are permitted to deduct and retain 3.0% of prepaid wireless E911 surcharges (approximately one cent (.0099)).
- Retailers are required to remit the surcharge to the Department of Revenue in the same manner as sales and use tax under [Iowa Code chapter 423](#). Within 30 days of receipt, the Department is required to remit all prepaid wireless 911 surcharges to the Treasurer of State for deposit in the E911 emergency communications fund. Prior to remitting the money to the Treasurer's Office, the Department of Revenue is permitted to retain an amount not to exceed 2.0% of collected surcharges to reimburse its direct costs of administering the collection and remittance of prepaid wireless E911 surcharges. If one cent is retained by the retailers and if the Department retains the maximum 2.0% allowed under this Act, of the 32 cents remaining, the Department will retain approximately 2/3 of a penny or 0.64 cents per retail transaction.
- The Department will be required to account for the receipt of surcharge returns and payments and the distribution of the surcharge. The start-up process for this program will require changes to the Department's "e-file & pay" system that is used by retailers to file sales tax returns and remit sales taxes. The Department will be required to make changes to the Integrated Revenue Information System to register retailers, process returns, and balance remittances with returns. This has the potential to require staff to commit significant development time; however, an estimate of those costs is not currently available. This Act does not specifically address whether the Department is to institute an enforcement program of audit and collections.
- According to the FCC Report, in the United States, 19.0% of wireless subscribers are prepaid. Of the 2.2 million cell phone subscribers in Iowa, approximately 418,000 may be from prepaid wireless phones; however, figures for prepaid wireless phones are not tracked separately by the wireless carriers and therefore the number of wireless prepaid phones in Iowa is unknown.

#### **Wireline**

- The surcharge appears on the ballot in November and is approved for a 24-month period.
- The wireline provider has 60 days to implement the surcharge once notified of the approval.
- Over a four-year period, the Shelby County wireline surcharge generated an average of \$99,000 at \$1.00 and over a two-year period the surcharge generated an average of \$126,000 at \$2.50, an increase of \$27,000.
- The population of Shelby County in 2010 was 12,167 and 13,173 in 2000, a decrease of 1,006.
- Over a three-year period, the Mitchell County wireline surcharge generated an average of \$62,000 at \$1.00 and over a three-year period, the surcharge generated an average of \$86,000 at \$2.50, an increase of \$24,000.

- The population of Mitchell County was 10,776 in 2010 and 10,874 in 2000, a decrease of 98.

**Fiscal Impact**

Based on current revenue estimates, the elimination of wireless carrier cost recovery and the increase in the PSAP percentage from 25.0% to 46.0% will result in an additional \$929,000 per quarter or an estimated \$3.7 million in additional revenue to the PSAPs per year.

Although the moratorium on a new wireline surcharge above \$1.00 will be in effect until approximately May 2013 (depending on the results of the task force study), the increase must be approved by voters and will be on the ballot the following election cycle. The fiscal impact of repealing the voter-approved alternative wireline surcharge of up to \$2.50 per month for a 24-month period will reduce the potential revenue for a small county by approximately \$25,000 per year.

The number of wireless prepaid phones is unknown but may make up to 19.0% of the total revenue received per quarter. Changing the billing from wireless service providers remitting \$0.65 on a monthly basis to the retailer collecting \$0.33 at the time of sale is unknown at this time (experience varies nationally).

The Department of Revenue estimates the need for significant modifications to their system and/or forms to collect the surcharge revenue from the retailers. The following chart shows the summary of the estimated fiscal impact.

<b>Purpose</b>	<b>Estimated Amount</b>	<b>Funding Source</b>
Modification of the e-file and pay system	\$ 43,200	General Fund
Changes to the Integrated Revenue Information System	\$ 21,990	General Fund
General Fund Total	<u>\$ 65,190</u>	
0.5 FTE position for an Administrative Assistant 2	<u>\$ 43,500</u>	Surcharge
* Does not include any cost estimates for a follow-up audit, enforcement, or collection activities.		

**Effective Date**

The section of this Act related to the prepaid wireless E911 surcharge is effective January 1, 2013, and applies to retail sales of prepaid wireless telecommunications service on or after January 1, 2013.

**Enactment Date**

This Act was approved by the General Assembly on April 30, 2012, and signed by the Governor on May 2, 2012.

**Sources**

Homeland Security and Emergency Management Division  
Department of Revenue

---

**SF 2338** – Government Efficiency Bill

Analyst: David Reynolds (Phone: (515) 281-6934) ([dave.reynolds@legis.state.ia.us](mailto:dave.reynolds@legis.state.ia.us))

Mary Shipman (Phone: (515) 281-4617) ([mary.shipman@legis.state.ia.us](mailto:mary.shipman@legis.state.ia.us))

Fiscal Note Version – Final Action

---

**Description**

[Senate File 2338](#) contains provisions relating to State government efficiencies. During the 2012 Legislative Session, the Legislative Services Agency provided analysis of this Bill through the Notes on Bills and Amendments (NOBA) system. To view the final action NOBA, see the following link: [https://www.legis.iowa.gov/DOCS/NOBA/84\\_SF2338\\_Final.pdf](https://www.legis.iowa.gov/DOCS/NOBA/84_SF2338_Final.pdf)

**Enactment Date**

This Bill was approved by the General Assembly on April 25, 2012. However, this Bill was vetoed by the Governor and therefore was not enacted.

---

**SF 2343** – Controlled Substances Act

Analysts: Beth Lenstra (Phone: 515-281-6301) ([beth.lenstra@legis.state.ia.us](mailto:beth.lenstra@legis.state.ia.us))

Jennifer Acton (Phone: 515-281-7846) ([jennifer.acton@legis.state.ia.us](mailto:jennifer.acton@legis.state.ia.us))

Fiscal Note Version – Final Action

---

**Description**

[Senate File 2343](#) amends the controlled substances list to conform with federal law (Division I); adds certain synthetic substances also known as “K2,” to the list of Schedule 1 controlled substances; and adds numerous substances containing any quantity of any synthetic cathinone (not approved pharmaceuticals) to the list of Schedule 1 controlled substances (Division II). Penalties for violations of the provisions of [SF 2343](#) range from a serious misdemeanor to a Class “C” felony. Division II is effective on enactment.

**Background****Correctional and Fiscal Information**

- Division I has minimal correctional and fiscal impact. If there is any correctional impact, it is expected to occur in Community-Based Corrections.
- Division II is not expected to have a significant correctional impact. There is expected to be a fiscal impact on the Department of Public Safety (DPS) Division of Criminal Investigation (DCI) Crime Lab.

**Minority Data Information**

Under current law, there is minimal impact on minority populations for these offenses.

**Assumptions****Correctional and Fiscal Information**

- The substances added to the Schedule 1 controlled substances list for K2 are currently legal. Once these substances become illegal, the majority of businesses will stop selling them.
- Law enforcement agencies will continue to send substances to the DCI Crime Lab to verify whether the substance is legal or not.

**Minority Data Information**

The minority distribution will be comparable to current law.

**Summary of Impacts****Correctional Impact**

The correctional impact is minimal.

**Minority Impact**

The minority impact is minimal.

**Fiscal Impact**

The DPS will need two additional staff for the DCI Crime Lab for the increased workload associated with the provisions relating to K2 and other synthetic substances. The estimated cost is \$142,000 from the General Fund in FY 2013 and FY 2014.

**Effective Date**

This Act is effective on July 1, 2012. However, Division II is effective on enactment.

**Enactment Date**

This Act was approved by the General Assembly on May 8, 2012, and signed by the Governor on May 25, 2012.

**Sources**

Department of Human Rights, Criminal and Juvenile Justice Planning Division  
Department of Public Safety  
Iowa Board of Pharmacy  
Department of Corrections  
Judicial Branch  
Office of the State Public Defender

## ISSUE REVIEW SERIES

The Fiscal Services Division of the LSA monitors a variety of issues that develop in State agencies as part of the continuing effort to provide legislative oversight. Many issues are reported in the *Fiscal Update* newsletter, but some require more detailed review to present sufficient information, and some may require legislative action.

The Fiscal Services Division developed the *Issue Review* series in 1992 to present selected issues to members of the Fiscal and Oversight Committees and the General Assembly. Where appropriate, each paper contains a specific issue, provides background information, and explains the current situation. In addition, the papers identify affected agencies and the Code authority and may provide alternatives the General Assembly may wish to consider, as well as budgetary impacts.

The following *Issue Reviews* were published during the 2011 Legislative Interim or the 2012 Legislative Session and are available from the Fiscal Services Division or the LSA website: <http://staffweb.legis.state.ia.us/lfb/ireview/ireview.htm>.

- [Instructional Support Program Funding Inequities](#)
- [IPERS Retirement Dividend Payments](#)
- [Nonresident Deer Hunting](#)
- [Rebuild Iowa Infrastructure Fund \(RIIF\)](#)
- [State of Iowa Full-Time Equivalent Positions and Personnel Costs](#)

## FISCAL TOPIC SERIES

The Fiscal Services Division developed the *Fiscal Topic* series in 2008 to provide succinct overviews of programs, issues, and current developments in State government. Each document is one to two pages in length and includes links to related websites and staff contact information.

The following *Fiscal Topics* were published during the 2011 Legislative Interim or the 2012 Legislative Session and are available from the Fiscal Services Division or the LSA website: <http://www.legis.iowa.gov/LSAReports/fiscalTopics.aspx>.

- [Air Contaminant Source Fund](#)
- [Board of Educational Examiners](#)
- [Budget Guarantee Phase-Out](#)
- [Community College Property Tax Revenue](#)
- [Community College Revenue](#)
- [Community Colleges: State Funding](#)
- [Community-Based Corrections](#)
- [Community-Based Corrections Residential Facilities](#)
- [Department of Corrections Training](#)
- [Department of Corrections: State Criminal Alien Assistance Program](#)
- [Enhanced 911 Communications Wireline Funding vs. Wireless Funding](#)
- [Environment First Fund](#)
- [FY 2011 State Gaming Revenues](#)
- [Income Surtax](#)
- [Iowa Partnership for Economic Progress](#)
- [Iowa's Unemployment Compensation Trust Fund](#)
- [Judgeships](#)
- [Performance of Duty Appropriations](#)
- [Rebuild Iowa Infrastructure Fund](#)
- [Resource Enhancement and Protection \(REAP\) Fund](#)
- [Revitalize Iowa's Sound Economy \(RISE\) Program](#)
- [School Aid Formula Funding - Returning Dropout/Dropout Prevention Programs](#)
- [Secure an Advanced Vision for Education \(SAVE\) and Property Tax Equity Relief \(PTER\) Funds](#)

## BUDGET UNIT FISCAL TOPIC SERIES

**Budget Unit Fiscal Topics** were developed in 2009-2010 and are a subset of the Fiscal Topic series. Their purpose is to provide general background information relating to categorical areas (i.e. Addictive Disorders), Programs, Departments, and other entities that receive appropriations annually in the Joint Appropriations Subcommittees' budget bills.

The following **Budget Unit Fiscal Topics** were published during the 2011 Legislative Interim or the 2012 Legislative Session and are available from the Fiscal Services Division or the LSA website:

<http://www.legis.iowa.gov/LSAReports/fiscalTopics.aspx>.

- [Budget Unit: 511 Travel Information System](#)
- [Budget Unit: Archiving Papers of Former Governors](#)
- [Budget Unit: Commercial Establishment Fund](#)
- [Budget Unit: Community College General Aid](#)
- [Budget Unit: Department of Agriculture and Land Stewardship - Administrative Division](#)
- [Budget Unit: Department of Natural Resources Operations](#)
- [Budget Unit: Department of Public Defense Military Division](#)
- [Budget Unit: Department of Public Safety Administrative Services Division](#)
- [Budget Unit: Department of Transportation Planning, Programming, and Modal Division](#)
- [Budget Unit: Homeland Security and Emergency Management Division](#)
- [Budget Unit: Iowa State Patrol](#)
- [Budget Unit: Iowa State University - Economic Development](#)
- [Budget Unit: Labor Services Division of Iowa Workforce Development](#)
- [Budget Unit: Legal Services Poverty Grants](#)
- [Budget Unit: Livestock Remediation Fund](#)
- [Budget Unit: Office of the Consumer Advocate](#)
- [Budget Unit: Public Employment Relations Board](#)
- [Budget Unit: School Food Service](#)
- [Budget Unit: Special Education Services for Children from Birth to Age Three](#)
- [Budget Unit: State Fire Marshal's Office](#)
- [Budget Unit: State Peace Officers Council Sick Leave Payout](#)
- [Budget Unit: The World Food Prize](#)
- [Budget Unit: Undercover Funds](#)
- [Budget Unit: University of Iowa - Economic Development](#)
- [Budget Unit: University of Northern Iowa - Economic Development](#)
- [Budget Units: Iowa Great Places Program](#)
- [Budget Units: Vocational Education](#)

# FISCAL SERVICES DIVISION REPORTS

## ANNUAL REPORTS

[Factbook](#)

[Fiscal Facts](#)

[Fiscal Report](#)

Legislative Intent Language

Expenditure Oversight

[Analysis of Departmental Budget Requests \(Summary\)](#)

[Analysis of Governor's Budget Recommendations \(Summary\)](#)

Standing Appropriations and Built-In Increases Report

- This report contains historical information on issues and questions commonly asked by the General Assembly about departmental activities or funds. The subject matter, both financial and non-financial, is arranged topically.
- This is a condensed version of the **Factbook** and also contains revenue and expenditure information from the most recent Legislative Session.
- This report, often referred to as Gray Book, summarizes fiscal information and analysis of enacted legislation. It includes NOBAs and final Fiscal Notes for enacted legislation, and a description of publications from the Fiscal Services Division. The Fiscal Report is published annually in the interim since 1979.
- The Fiscal Services Division annually conducts an analysis of departmental compliance with the legislative intent language specified in enacted legislation (primarily appropriations bills). Intent language compliance is also monitored periodically throughout the fiscal year. Significant items and noncompliance items are reported in the [Fiscal Update](#).
- The analysts in the Fiscal Services Division conduct a monthly review of expenditures and FTE position usage. Any significant deviations are included in the [Fiscal Update](#).
- This report reviews receipts and expenditures of the current fiscal year and summarizes departmental requests for the next fiscal year. It is issued in December or January.
- The LSA's analysis of the Governor's budget recommendations is issued in January, one week after the Governor's budget message is delivered to the General Assembly.
- This report provides information concerning State General Fund expenditures for standing appropriations and changes in expenditures that have been "built into" statute. Examples include spending for property tax assistance to local governments and entitlement programs, education funding including school foundation aid, and other standing appropriations. This Report is an appendix of both the **Analysis of Departmental Budget Requests** and the **Analysis of Governor's Budget Recommendations**.

## FISCAL SERVICES DIVISION REPORTS

Year End Report on General Fund Revenues and Appropriations

### WEEKLY/MONTHLY REPORTS

[Administrative Rules Fiscal Impact](#)

[Education Per-Pupil Costs](#)

[Fiscal Update](#)

[General Fund Receipts Memo](#)

[Monthly Memo Video Edition](#)

[Monthly Medicaid Memo](#)

[Monthly Total Tax Memo](#)

- The report examines the changes in revenues and appropriation activity through the fiscal year. This report also includes information on Iowa's reserve funds, a summary of the General Fund balance sheet over the last five years, and historical data on revenues and appropriations
- Analysis of the fiscal impact of changes to administrative rules. This report is published in preparation for the monthly Administrative Rules Review Committee.
- A report containing historical per pupil funding figures of various State education institutions. It contains data for each fiscal year after FY 2000.
- The Fiscal Services Division's newsletter is published weekly during session and periodically during the interim. It contains summaries of issues that are important to members of the General Assembly. Examples include summaries of fund transfers and board or commission meetings, action on all appropriations bills at each stage of the appropriations process, expenditure oversight issues, and summaries of reports issued by the Division.
- This memo, issued on the first working day of each month, details the status of General Fund receipts comparable to the same time period of the previous year. The memo includes growth figures for the fiscal year and the prior month, as well as information on the unemployment rate and labor force in Iowa.
- A video edition of the General Fund Receipts Memo.
- This memo provides estimates on Medicaid revenues and expenditures for the current and succeeding fiscal year. Staff members from the Department of Human Services (DHS), the Department of Management (DOM), and the Fiscal Services Division of the LSA meet on the fourth Friday of every month to discuss estimated Medical Assistance (Medicaid) revenues and expenditures and set a range for projected expenditures.
- This memo provides fiscal analysis of net State total tax receipts for the past 12 months, with comparisons to the previous 12-month period. All accounting transactions related to taxes remitted to the State are collected, along with refunds issued against those taxes.

## FISCAL SERVICES DIVISION REPORTS

### [Quarterly Revenue Estimates](#)

### **SESSION-ONLY REPORTS**

### [Appropriations Subcommittees Related Documents](#)

### [Appropriations Tracking](#)

### [Fiscal Lunch & Learn](#)

### [Fiscal Notes](#)

### [Notes On Bills and Amendments \(NOBA\)](#)

### **PERIODIC REPORTS**

### [Fiscal One-On-One Audio](#)

### [Fiscal Topics](#)

- Publishes the revenue estimates from the quarterly Revenue Estimating Conference.
- A variety of documents that cover information, data and facts related to subcommittee subject areas.
- The appropriations tracking system allows the user to build standard or custom reports to summarize appropriations by committee, bill, fund, and/or department. The LSA also issues standard tracking reports on appropriations bills as part of the **NOBA** report.
- LSA staff presentations on a variety of legislative topics. These presentations are during the legislative session and are open to the public.
- Notes provide analysis of the fiscal impact of bills and amendments. Joint Rule 17 requires a **Fiscal Note** for any legislation having an impact of \$100,000 in a fiscal year or \$500,000 in a five-year period. Legislators may request a **Fiscal Note** on any bill or amendment.
- These reports provide the actual text of a bill and/or amendment in the left column, with a section-by-section analysis of the legislation in the right column. The reports are issued for each appropriations bill at every step in the appropriations process. The report also highlights all changes to the Code and provides an appropriations summary and comparison of prior fiscal year appropriations.
- Audio interviews conducted by fiscal staff with various state agencies regarding topics of interest. These interviews are periodically posted to the website in the interim.
- The reports provide succinct overviews of programs, issues, and current developments in State government. Each document is one to two pages in length and includes links to related websites. **Fiscal Topics** are typically published during the Legislative Interim to address items of interest or discussion from the previous Legislative Session.

## FISCAL SERVICES DIVISION REPORTS

### Issue Reviews

- As part of the continuing effort to provide legislative oversight, the staff of the Fiscal Services Division monitors a variety of issues that develop in State agencies. Many of these are reported through the *Fiscal Update* newsletter, but some require more detailed review to present sufficient information, and some may require legislative action. To meet this need, the Division has developed an *Issue Review* series that presents selected issues to the Fiscal Committee. Where appropriate, each paper contains a specific issue topic, a brief background on information related to the topic, the current situation, affected agencies, Code authority, alternatives the General Assembly may wish to consider, and budgetary impacts.

### Internet Address

- Visit the Fiscal Services Division website at <http://www.legis.iowa.gov/Agencies/fiscalServices.aspx>