

2011 SESSION FISCAL REPORT

**84th General Assembly
State of Iowa**

**Fiscal Services Division
Legislative Services Agency
August 2011**

August 2011

Members of the 84rd General Assembly of Iowa and Other Interested Citizens:

The **2011 Session Fiscal Report**, issued by the Fiscal Services Division of the Legislative Services Agency, contains a summary of fiscal information and legislation enacted by the 2011 Session of the 84rd General Assembly.

This Report is intended to provide interested persons with information on General Fund and non-General Fund appropriations, receipts, and legislation that has a significant fiscal impact on the State of Iowa.

Included in this Report is the following information: appropriations summary; General Fund balance sheet; balance sheets for various other funds; bill summaries for subcommittee and other miscellaneous appropriation acts; and a summary of Fiscal Services reports. Also included are the final action versions of the fiscal notes issued during the Session for all enacted legislation with a fiscal impact of \$100,000 or more.

Fiscal Services Division staff members are available to answer any questions concerning the contents of this document.

Sincerely,



Holly M. Lyons,
Fiscal Services Division Director

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Lottery			
Management			
Racing & Gaming			
Revenue			
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Elder Affairs			
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Jobs, Food Stamps			
Institutions			
Medical Services/Medicaid			
Mental Health/Mental Retardation/Developmental			
Disabilities (MH/MR/DD) Enhanced Services			
Senior Living Trust Fund			
Social Services Block Grant			
Temporary Assistance for Needy Families			
(TANF) Block Grant			
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STAFF DIRECTORY

Veteran's Home

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THE YEAR IN REVIEW

FY 2010

The U.S. economy entered a recession in December 2007. Iowa entered the recession sometime between April and October 2008 and revenue growth in Iowa began to weaken significantly. For four quarters, the Revenue Estimating Conference (REC) revised revenue projections downward for FY 2009 and FY 2010 to reflect the declining economic conditions. In response to the lower REC estimates in October 2009, the Governor implemented a 10% across-the-board (ATB) reduction, reducing General Fund appropriations by \$564.4 million. Shortly thereafter, the Legislative and Judicial Branches announced reductions to their budgets totaling an additional \$14.7 million.

General Fund revenue began to show signs of improvement in the last quarter of FY 2010. By the close of the fiscal year, actual year-end General Fund receipts were \$231.8 million (4.3%) higher than the March 2010 estimate. After applying the year-end adjustments to standing appropriations and factoring in reversions, FY 2010 ended with a General Fund surplus of \$335.6 million. The surplus was appropriated to the Senior Living Trust Fund (\$48.2 million) and the Cash Reserve Fund (\$287.4 million). In September 2010, the National Bureau of Economic Research (NBER) announced the recession had ended in June 2009 and lasted 18 months.

FY 2011

The FY 2011 revenue estimate was revised during the 2011 Legislative Session to \$5.831 billion. This included a March 2011 REC estimate of \$5.855.6 billion and negative revenue adjustments enacted by the General Assembly totaling \$24.5 million. This represented a \$371.0 million (6.8%) increase compared the revenue estimate used during the 2010 Session to balance the initial FY 2011 budget. The revised revenue estimate also represents an increase of \$197.3 million (3.5%) compared to FY 2010 year-end revenues.

During the 2011 Session, the General Assembly enacted \$68.4 million in General Fund supplemental appropriations resulting in total appropriations of \$5.353 billion, an increase of \$48.5 million (0.9%) compared to FY 2010. The General Assembly's actions during the 2011 Session left a projected General Fund ending balance of \$479.9 million. The Governor item-vetoed a revenue adjustment that would have transferred \$3.3 million from the General Fund to the Save our Small Business Fund in FY 2011. This veto resulted in an increase of \$3.3 million to the estimated revenues. As a result, the projected ending balance for FY 2011 was increased to \$483.2 million.

The combined balances of the Cash Reserve Fund and Economic Emergency Fund total \$436.9 million for FY 2011, which is 80.5% of the statutory maximum.

According to a March 2011 report released by the National Conference of State Legislatures (NCSL), states' revenues are rebounding after several years of deep declines. Thirty-eight states, including Iowa, reported personal income tax collections were performing at or above estimate. Thirty-seven states, also including Iowa, reported general sales tax collections were on target or above estimate. Iowa was one of nine states (Arkansas, Hawaii, Iowa, Kentucky, Maryland, Ohio, Oregon, West Virginia, and Wisconsin), to expect a return to peak revenue collections (FY 2008 levels) in FY 2012.

FY 2012

Total General Fund revenues used in balancing the FY 2012 budget (prior to item vetoes) were estimated at \$6.263 billion. This includes a March REC estimate of \$6.189 billion, revenue adjustments enacted during the 2011 Session of -\$211.1 million, and a transfer of excess revenues from the Economic Emergency Fund of \$284.2 million. The total FY 2012 revenues represented an increase of \$430.7 million (7.8%) compared to the

revenue estimate used by the General Assembly in balancing the FY 2011 budget. Most of this increase was driven by the transfer of \$284.2 million from the Economic Emergency Fund.

The General Assembly appropriated a total \$6.000 billion for FY 2012, resulting in a projected General Fund ending balance for FY 2012 of \$264.1 million (prior to item vetoes). The Governor item-vetoed the Earned Income Tax Credit that was passed by the General Assembly, resulting in an increase of \$14.8 million to estimated revenues. Due to the Governor's item-vetoes in both FY 2011 and FY 2012, the projected ending balance for FY 2012 was increased to \$282.2 million.

The combined balances of the Cash Reserve Fund and Economic Emergency Fund are estimated to be at the maximum statutory limit of \$593.9 million for FY 2012.

Iowa's economy is in recovery, but still remains below prerecession revenue peaks which occurred in March 2008. Economic indicators continue to show recovery and Iowa has been slowly adding jobs. General Fund net revenue has increased for nine of the last thirteen months and the economic outlook is cautiously optimistic. For FY 2012, the December 2010 REC estimate of net receipts (after refunds, accruals, and transfers) reflected 4.1% growth compared to the revised FY 2011 estimate and the March 2011 REC increased that projection to 5.7%.

House File 148 (State Expenditure Requirements) requires the Revenue Estimating Conference to meet at least three times per year and to make revenue estimates for the current fiscal year in progress as well as the next fiscal year. Should the Conference agree to an estimate for a future fiscal year other than the following fiscal year, that estimate will be considered preliminary and not be used for purposes of calculating the State General Fund expenditure limitation.

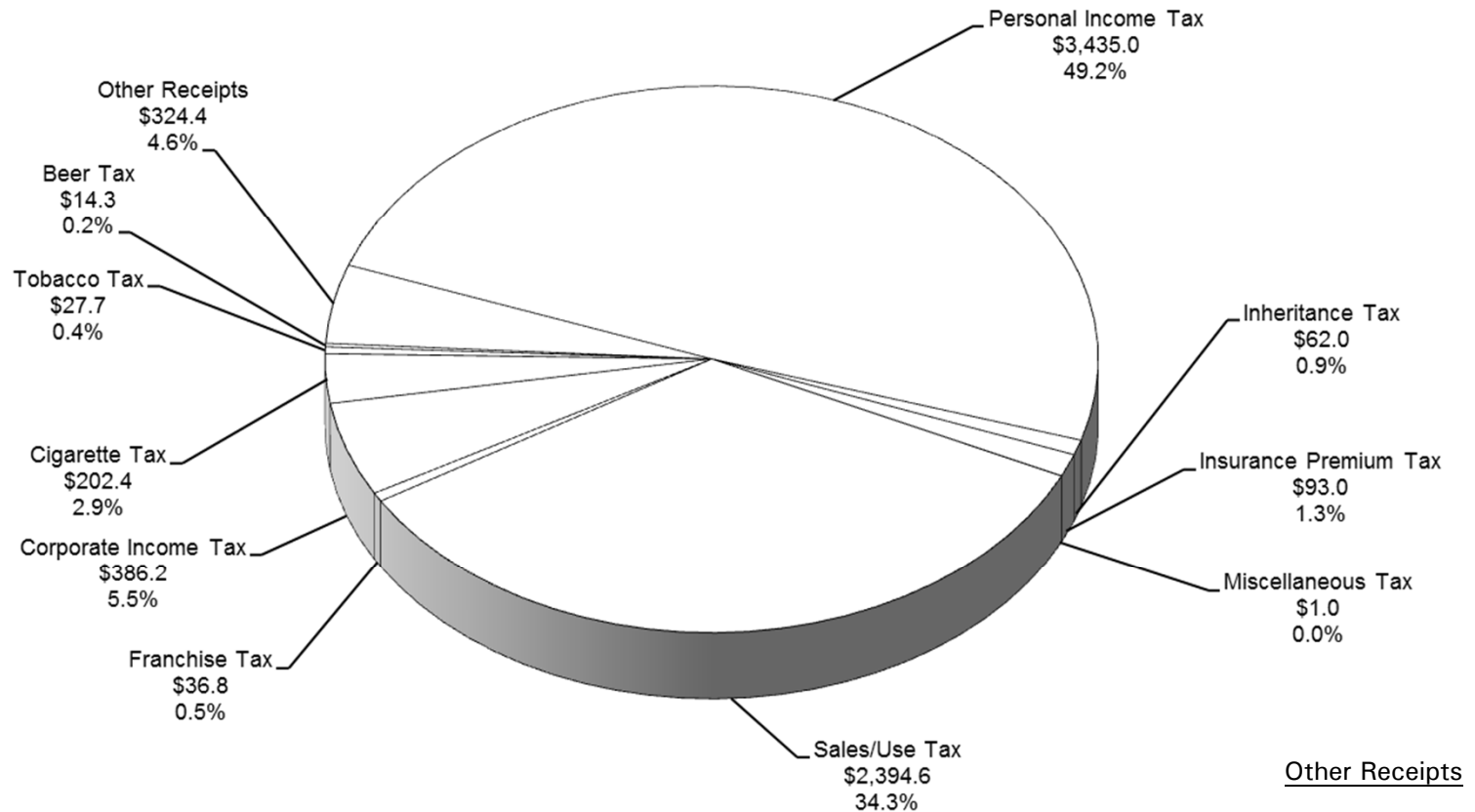
FY 2013

The 2011 General Assembly appropriated \$5.156 billion from the General Fund for FY 2013. This is approximately 86.0% of the amount appropriated for FY 2012. Most of the state agencies' operating appropriations were funded at 50.0% of the FY 2012 level. However, several standing appropriations received appropriations at 100.0% of the FY 2012 level while others received increases. Funding for schools was increased by \$89.1 million (3.4%) which included a 2.0% allowable growth rate.

The General Assembly did not have an official revenue estimate for FY 2013, as the REC was statutorily limited to providing estimates for only FY 2011 and FY 2012. However, for budgeting purposes, the Legislative Services Agency included an unofficial estimate of \$6.360 billion (prior to item vetoes). This estimate represents an increase of \$98.6 million (1.6%) compared to the FY 2012 estimate.

FY 2011 Estimated Total General Fund Receipts (In Millions)

As estimated by the March 25, 2011, Revenue Estimating Conference.
Totals may not add due to rounding.



Total General Fund receipts do not include adjustments for transfers, refunds, and accruals.
Net General Fund receipts (after adjustments) equal \$5,855.6 million.

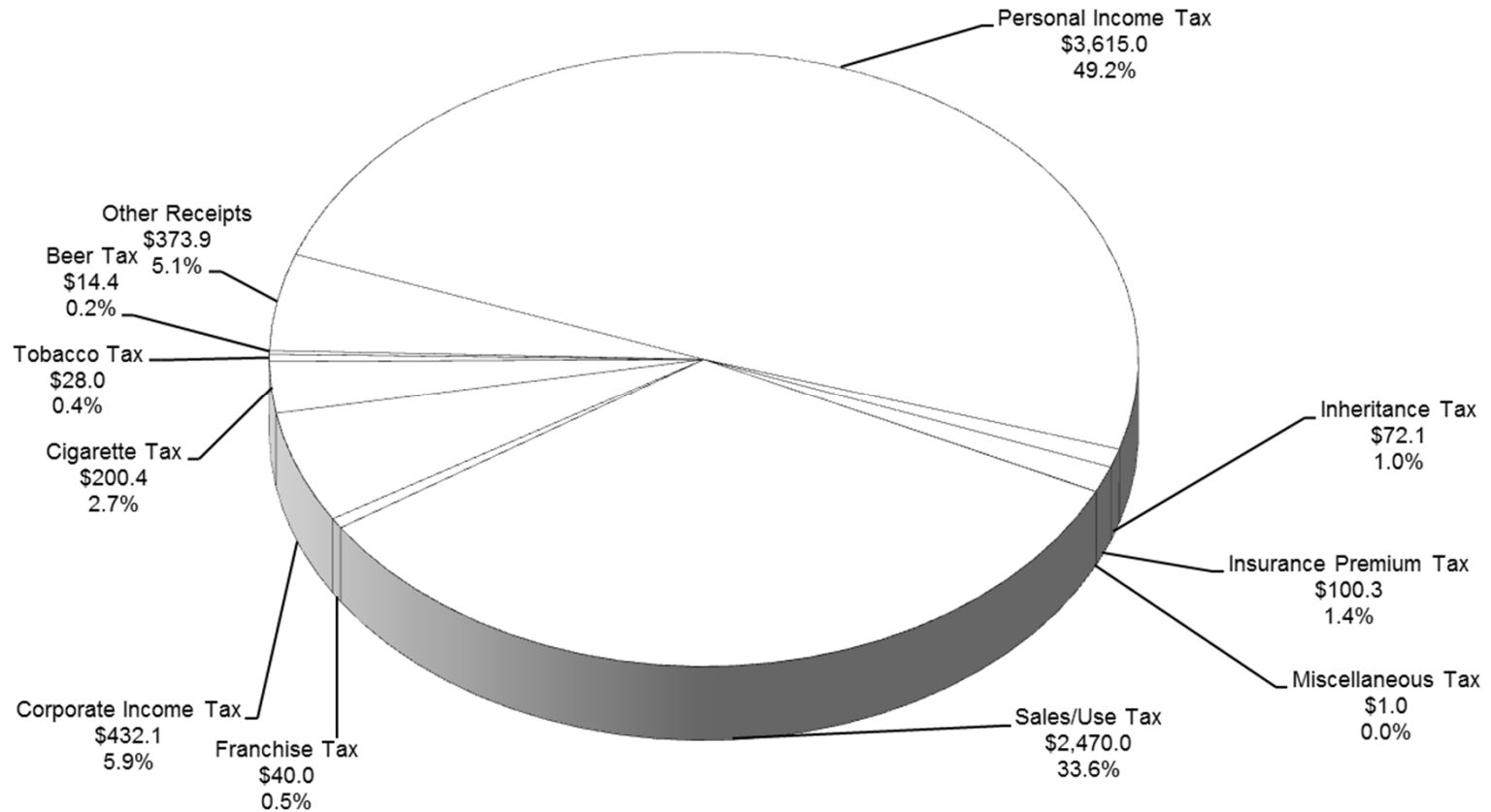
Total: \$6,977.4

Other Receipts

Interest	\$ 2.0
Racing & Gaming Receipts	\$ 66.0
Liquor Profits	\$ 83.7
Miscellaneous Receipts	\$ 30.2
Judicial Revenue	\$101.6
Fees	\$ 26.0
Institutional Payments	\$ 14.9

FY 2012 Estimated Total General Fund Receipts

(In Millions)

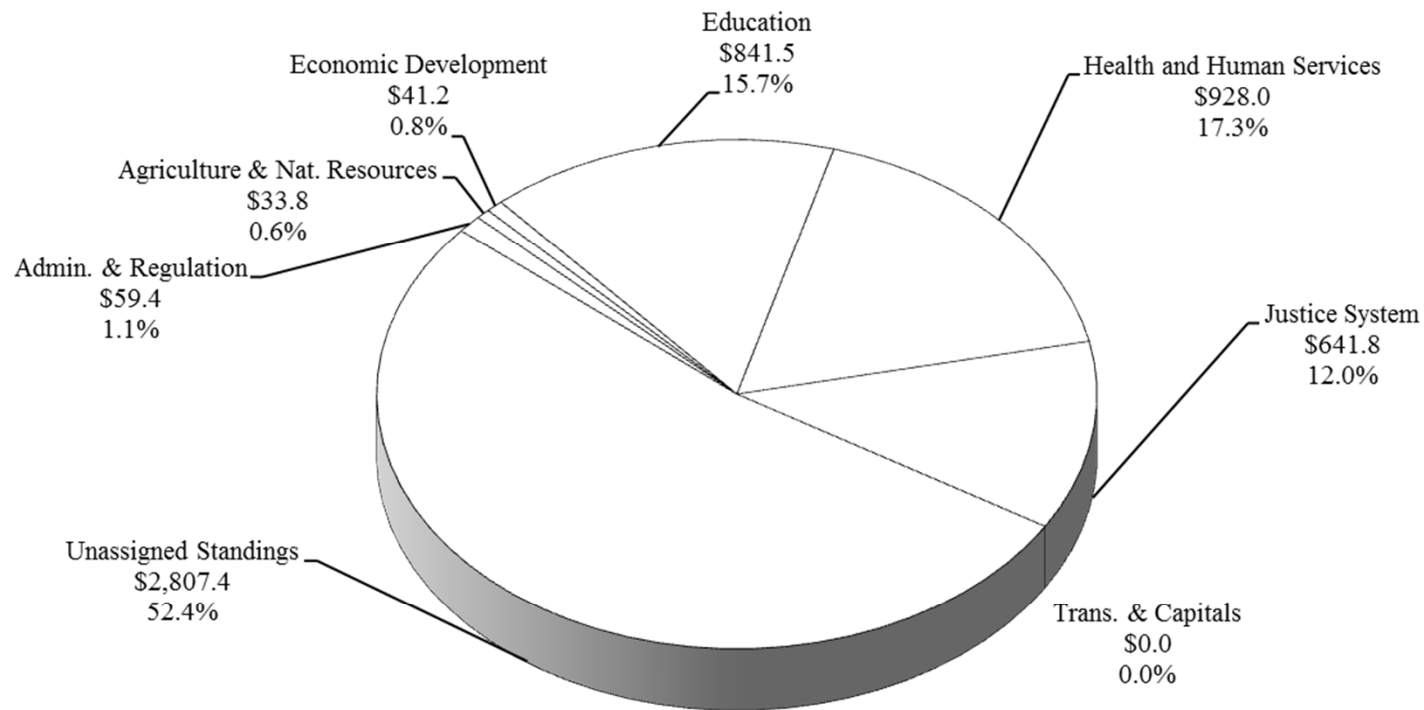


Total General Fund receipts do not include adjustments for transfers, refunds, and accruals. Net General Fund receipts (after adjustments) equal \$6,188.9 million.

Total: \$7,347.2

Interest	\$ 2.0
Racing & Gaming Receipts	\$ 66.0
Liquor Profits	\$ 85.4
Miscellaneous Receipts	\$ 26.8
Judicial Revenue	\$112.0
Fees	\$ 66.8
Institutional Payments	\$ 14.9

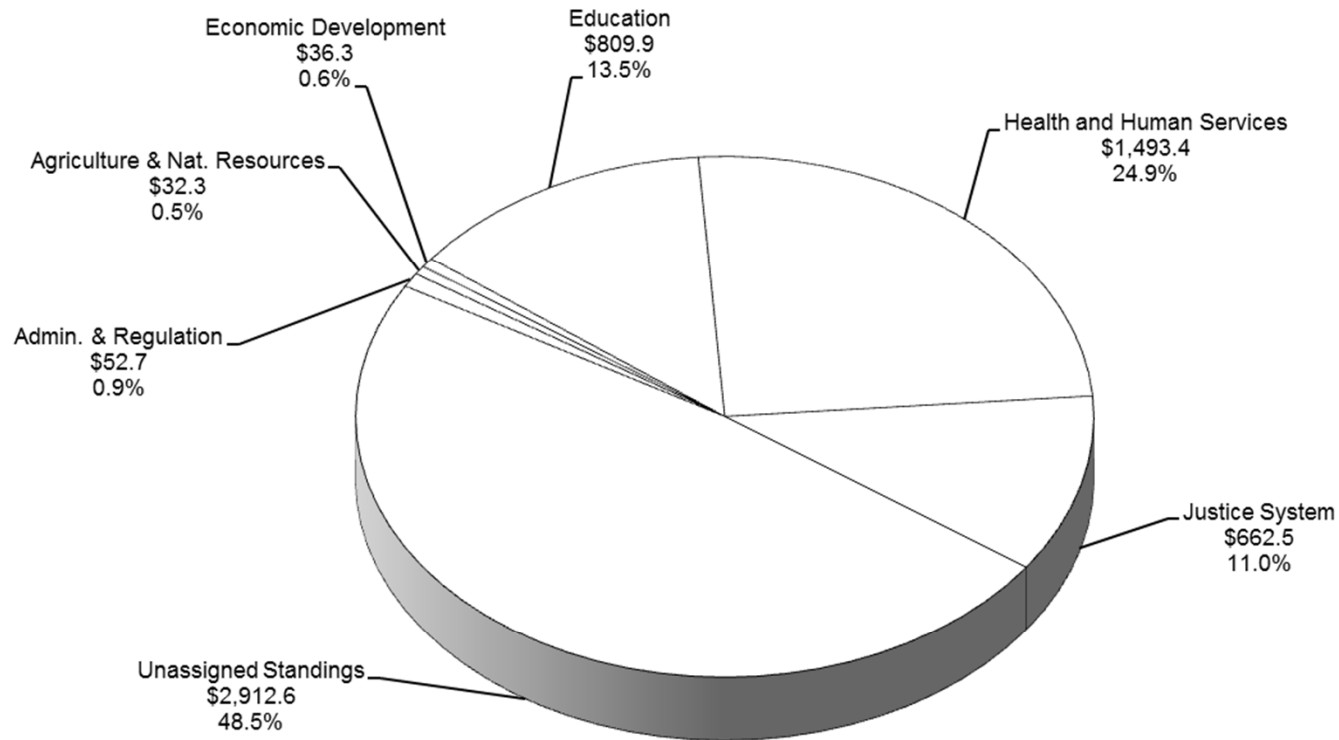
FY 2011 Revised Net General Fund Appropriations (In Millions)



Unassigned standings are standing appropriations that were not considered at the appropriations subcommittee level. Subcommittee totals do not include salary funding. Totals may not add due to rounding.

Total: \$5,353.1

FY 2012 Enacted General Fund Appropriations (In Millions)



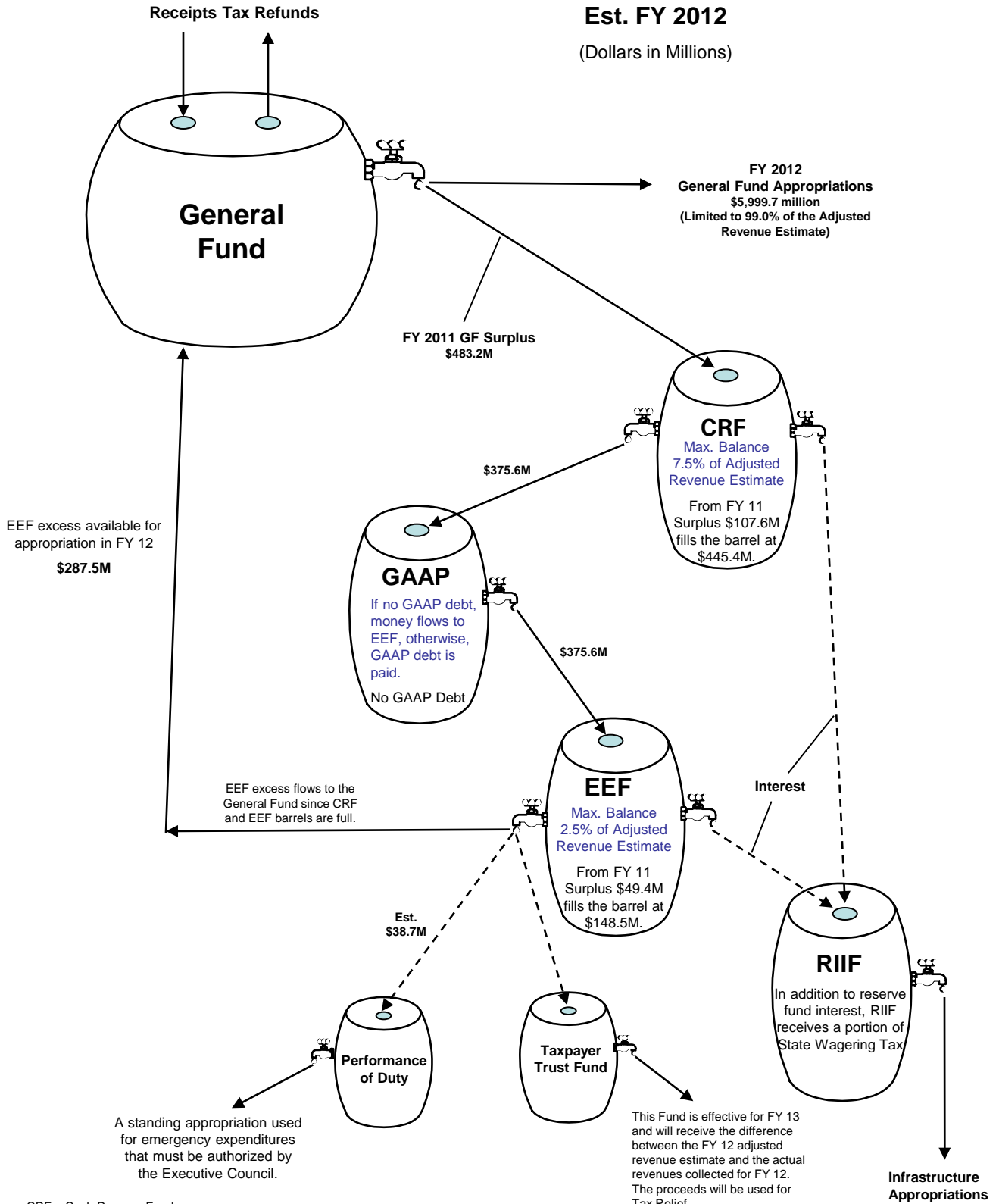
Unassigned standings are standing appropriations that were not considered at the appropriations subcommittee level.
Totals may not add due to rounding.

Total: \$5,999.7

FLOW OF GENERAL FUND REVENUES AFTER EXPENDITURE LIMITATION

Est. FY 2012

(Dollars in Millions)



CRF = Cash Reserve Fund
 GAAP = Generally Accepted Accounting Principles Deficit Reduction Account
 EEF = Economic Emergency Fund
 RIIF = Rebuild Iowa Infrastructure Fund
 TTF = Taxpayer Trust Fund
 POD = Performance of Duty

State of Iowa
Condition of the General Fund Budget
(Dollars in Millions)

	<u>Actual FY 2010</u>	<u>Estimated FY 2011</u>	<u>Enacted FY 2012</u>	<u>Enacted FY 2013</u>
Funds Available:				
Receipts	\$ 6,711.4	\$ 6,977.4	\$ 7,347.2	\$ 0.0
Transfers	140.9	88.4	66.7	0.0
Tax Refunds	- 859.1	- 826.0	- 831.0	0.0
School Infrastructure Refunds	- 372.5	- 398.1	- 411.6	0.0
Accruals	13.1	13.9	17.6	0.0
Net Receipts	<u>\$ 5,633.8</u>	<u>\$ 5,855.6</u>	<u>\$ 6,188.9</u>	<u>\$ 6,392.3</u> ^{1/}
Revenue Adjustments	\$ 0.0	\$ - 24.5	\$ - 211.3	\$ - 192.8
Governor Item Vetoes		3.3	14.8	13.7
Economic Emergency Fund Transfer			287.5	178.8
Total Funds Available	<u>\$ 5,633.8</u>	<u>\$ 5,834.4</u>	<u>\$ 6,279.9</u>	<u>\$ 6,392.0</u>
Expenditure Limitation			\$ 6,161.8	\$ 6,296.1
Estimated Appropriations and Expenditures:				
Appropriations	\$ 5,304.7	\$ 5,284.8	\$ 5,999.7	\$ 5,156.0
Supplemental & Deappropriations		68.4		
Total Appropriation	<u>\$ 5,304.7</u>	<u>\$ 5,353.2</u>	<u>\$ 5,999.7</u>	<u>\$ 5,156.0</u>
Total Reversions	<u>\$ - 6.5</u>	<u>\$ - 2.0</u>	<u>\$ - 2.0</u>	<u>\$ - 2.0</u>
Net Appropriations	<u>\$ 5,298.2</u>	<u>\$ 5,351.2</u>	<u>\$ 5,997.7</u>	<u>\$ 5,154.0</u>
Ending Balance - Surplus	<u>\$ 335.6</u>	<u>\$ 483.2</u>	<u>\$ 282.2</u>	<u>\$ 1,238.0</u>
Under (Over) Expenditure Limitation			<u>\$ 162.1</u>	<u>\$ 1,140.1</u>
Appropriations/Transfers to Other Funds				
Senior Living Trust Fund	\$ 48.2	\$ 0.0	\$ 0.0	\$ 0.0
Cash Reserve Fund	287.4	483.2	282.2	1,238.0
Total to Other Funds	<u>\$ 335.6</u>	<u>\$ 483.2</u>	<u>\$ 282.2</u>	<u>\$ 1,238.0</u>

Numbers may not equal totals due to rounding.

^{1/} The FY 2013 revenue estimate was not established by the Revenue Estimating Conference (REC). The estimate is based on 4.0% growth over the December 2010 REC estimate of \$6,013.3 million plus an estimated \$119.7 million associated with the federal tax law changes that were effective January 1, 2011.

State of Iowa
General Fund Revenue Adjustments by Act
(Dollars in Millions)

	Enacted FY 2011	Item Veto FY 2011	Enacted FY 2012	Item Veto FY 2012	Enacted FY 2013	Item Veto FY 2013
Enacted Tax Law Changes						
Federal Tax Relief Act (Current Law) ^{1/}	\$ 15.4		\$ 119.3		\$ 119.7	
Other Revenue Changes						
HF 617 Alcoholic Beverages Permits and Licenses			2.5		2.6	
HF 646 Commerce Revolving Fund (Repeals Sunset)			-26.9		-26.9	
HF 646 Racing & Gaming Revenues			-5.6		-5.6	
HF 652 Active Duty Military Pay Income Tax Exclusion	- 0.9		-11.2		-9.5	
HF 672 Wind Tax Credit					-0.8	
SF 533 Education-Related Deductions			-4.9			
SF 533 Disaster Related - Deductions			-4.7			
SF 302 Endow Iowa Tax Credit			-0.3		-0.5	
SF 512 Internal Revenue Code (IRC)	-20.3		-38.2		-21.6	
SF 517 Save Our Small Business Fund (VETOED)	-3.3	3.3				
SF 531 Biofuel Retail and Production Incentives Bill			-1.2		-9.9	
SF 533 Cigarette Tax to Health Care Trust Fund			-106.0		-106.0	
SF 533 Earned Income Tax Credit (VETOED)			-14.8	14.8	-13.7	13.7
SF 533 School Tuition Organization Tax Credit					-0.9	
Total Other Revenue Changes	<u>\$ - 24.5</u>	<u>\$ 3.3</u>	<u>\$ - 211.3</u>	<u>\$ 14.8</u>	<u>\$ - 192.8</u>	<u>\$ 13.7</u>
Total Revenue Adjustments^{2/}	<u><u>\$ - 9.1</u></u>	<u><u>\$ 3.3</u></u>	<u><u>\$ - 92.0</u></u>	<u><u>\$ 14.8</u></u>	<u><u>\$ - 73.1</u></u>	<u><u>\$ 13.7</u></u>

^{1/} The federal tax law changes took effect on January 1, 2011, and therefore, were not included in the December 2010 revenue estimate of the Revenue Estimating Conference (REC). However, the estimated impact from the tax law changes were included in the March 2011 REC estimate.

^{2/} The Governor item vetoed two revenue adjustment provisions of SF 209 (Tax Changes and Supplemental Appropriations Act) on April 21, 2011, before the General Assembly passed the final budget. These included: exempting bonus depreciation changes allowed under federal tax law from Iowa's conformity to the Internal Revenue Code and an increase in the Earned Income Tax Credit. The General Assembly passed similar provisions in SF 512 and SF 533, therefore, SF 209 is not shown on the above table.

State of Iowa
General Fund Appropriations by Act
(Dollars in Millions)

		Enacted		
		FY 2011	FY 2012	FY 2013
General Fund Appropriations				
HF 646	Administration and Regulation	\$ 0.0	\$ 52.7	\$ 26.3
HF 658	Transfer of Dairy Survey Officers		0.2	0.0
SF 509	Agriculture and Natural Resources		32.0	16.0
SF 517	Economic Development		36.2	18.1
HF 645	Education		809.9	405.0
HF 649	Health and Human Services	1.0	1,486.1	1,259.3
SF 510	Justice System		506.1	253.0
SF 511	Judicial Branch		156.4	78.2
HF 45	Appropriations Reductions & Supp Act	- 1.7	0.0	0.0
SF 209	Supplemental Appropriations Act	65.8	0.0	0.0
HF 648	Infrastructure Appropriations act		- 74.5	- 57.0
SF 525	Mental Health Services and Funding Reform	0.3	0.0	0.0
SF 533	Standing Appropriations Act	3.0	- 251.2	- 128.1
	Standing Appropriations (Current Law)		3,245.8	3,285.2
Total General Fund Appropriations		<u>\$ 68.4</u>	<u>\$ 5,999.7</u>	<u>\$ 5,156.0</u>

Estimated Contingent Liabilities for State Tax Credits

(Dollars in Millions)

Legislation or Tax Credit Program		FY 2010	FY 2011	FY 2012	FY 2013
Accelerated Career Education Tax Credit	*	\$ -5.3	\$ -4.3	\$ -4.3	\$ -4.3
Agricultural Assets Transfer Tax Credit	*	-1.3	-2.2	-2.3	-2.6
Assistive Device Tax Credit		-0.0	0.0	0.0	0.0
Biodiesel Blended Fuel Tax Credit		-2.9	-6.4	-6.3	-5.0
Charitable Conservation Contribution Tax Credit		-0.2	-0.4	-0.5	-0.7
Child and Dependent Care Tax Credit		-7.9	-9.2	-6.3	-5.7
Cow-Calf Tax Credit		0.0	0.0	0.0	0.0
DED Awarded Sales Tax Refunds		-9.2	-7.1	-5.6	-8.3
E85 Gasoline Promotion Tax Credit		-1.4	-1.9	-1.5	-1.1
Early Childhood Development Tax Credit		-0.6	-0.5	-0.5	-0.4
Earned Income Tax Credit		-28.5	-32.6	-30.3	-29.1
Endow Iowa Tax Credit	*	-2.1	-2.2	-2.7	-3.0
Enterprise Zone Program Housing Investment Tax Credit	*	-3.6	-3.0	-3.5	-3.9
Enterprise Zone Program Investment Tax Credit	*	-22.5	-16.6	-16.5	-17.3
Ethanol Blended Gasoline Tax Credit		-4.2	-2.1	0.0	0.0
Ethanol Promotion Tax Credit		-1.9	-5.0	-4.5	-3.3
Film, Television, and Video Project Promotion Program - Awarded	*	-14.9	-4.9	-0.5	-0.0
Film, Television, and Video Project Promotion Program - Future Awards	*	0.0	0.0	0.0	0.0
Film, Television, and Video Project Promotion Program - Under Review	*	0.0	-2.1	-5.3	-5.0
High Quality Job Program Investment Tax Credit	*	-18.7	-28.0	-25.3	-25.0
Historic Preservation and Cultural and Entertainment District Tax Credit	*	-7.2	-39.4	-30.4	-33.3
Iowa New Job Income Tax Credits (260E)		-2.8	-4.1	-4.3	-4.2
Iowa New Job Training Program Withholding Credits (260E)		-44.5	-48.0	-50.2	-48.2
New Capital and Income Program Investment Tax Credit		-2.6	-2.6	-1.0	0.0
New Jobs and Income Program Investment Tax Credit		-9.2	-2.2	0.0	0.0
Redevelopment Tax Credit	*	0.0	-0.6	-0.2	-0.1
Renewable Energy Tax Credit	*	-2.1	-2.6	-2.4	-4.2
Research Activities Tax Credit		-33.8	-34.7	-35.4	-37.5
School Tuition Organization Tax Credit	*	-6.6	-7.1	-7.3	-7.3
Soy-Based Cutting Tool Oil Tax Credit	*	0.0	0.0	0.0	0.0
Soy-Based Transformer Fluid Tax Credit		0.0	0.0	0.0	0.0
Supplemental Research Activities Tax Credit		-22.3	-17.1	-16.1	-13.1
Targeted Jobs Tax Credit from Withholding		-1.0	-2.3	-4.3	-6.4
Tuition and Textbook Tax Credit		-15.2	-15.9	-16.0	-16.1
Venture Capital Tax Credit - Iowa Fund of Funds	*	0.0	0.0	0.0	0.0
Venture Capital Tax Credit - Qualified Bus. or Comm.-Based Seed Capital Fund	*	-1.2	-2.3	-1.2	-1.1
Venture Capital Tax Credit - Venture Capital Funds	*	-0.1	-0.5	-0.3	-0.3
Wage-Benefits Tax Credit	*	-2.8	-3.8	-3.9	-1.4
Wind Energy Production Tax Credit	*	-0.5	-0.7	-0.9	-1.0
Tax Credit Program Total		\$ -277.0	\$ -312.3	\$ -289.8	\$ -288.8
Estimated Change from the Previous Fiscal Year			\$ -35.3	\$ 22.5	\$ 1.0

Notes:

Estimates are based on information provided by the Department of Revenue prior to the December, 2010, Revenue Estimating Conference and may differ from information provided in the Department's Contingent Liabilities Report.

*Indicates that programs have credit cap amount.

State of Iowa
Expenditure Limitation Calculation
(Dollars in Millions)

			Enacted FY 2012			Enacted FY 2013		
			Amount	%	Expend. Limit	Amount	%	Expend. Limit
Revenue Estimating Conference:								
	Receipts		\$ 7,196.1	99%	\$ 7,124.1	\$ 6,272.6	99%	\$ 6,209.8
	Transfers		65.2	99%	64.5		99%	0.0
	Tax Refunds		- 838.0	99%	- 829.6		99%	0.0
	School Infrastructure Refunds		- 409.6	99%	- 405.5		99%	0.0
	Accruals		17.6	99%	17.4		99%	0.0
Total (Dec. 2010 Estimate)			\$ 6,031.3		\$ 5,970.9	\$ 6,272.6		\$ 6,209.8
Revenue Adjustments:								
	Tax Relief Act (Current Law)		\$ 119.3	99%	\$ 118.1	\$ 119.7	99%	\$ 118.5
HF 617	Alcoholic Beverages Permits and Licenses		2.5	95%	2.4	2.6	95%	2.5
HF 646	Commerce Revolving Fund (Repeals Sunset)		- 26.9	100%	- 26.9	- 26.9	100%	- 26.9
HF 646	Racing & Gaming Revenues		- 5.6	100%	- 5.6	- 5.6	100%	- 5.6
HF 652	Active Duty Military Pay Income Tax Exclusion		- 11.2	100%	- 11.2	- 9.5	100%	- 9.5
HF 672	Wind Tax Credit			100%	0.0	- 0.8	100%	- 0.8
HF 675	Mechanics Leins			100%	0.0		100%	0.0
HF 677	GPS Fees and Services Sales Tax			100%	0.0		100%	0.0
SF 533	Education-Related Deductions		-4.9	100%	- 4.9		100%	0.0
SF 533	Disaster-Related Deductions		-4.7	100%	- 4.7		100%	0.0
SF 302	Endow Iowa Tax Credit		- 0.3	100%	- 0.3	- 0.5	100%	- 0.5
SF 506	Small Business Health Care Tax Credit		0.0	100%	0.0	0.0	100%	0.0
SF 512	Internal Revenue Code		-38.2	100%	- 38.2	-21.6	100%	- 21.6
SF 516	Wind & Solar Installation Tax Credit		0.0	100%	0.0	0.0	100%	0.0
SF 520	Electric & Natural Gas Infrastructure			100%	0.0	0.0	100%	0.0
SF 531	Biofuel Retail and Production Incentives Act		- 1.2	100%	- 1.2	- 9.9	100%	- 9.9
SF 533	Cigarette Tax to Health Care Trust Fund		- 106.0	100%	- 106.0	- 106.0	100%	- 106.0
SF 533	Earned Income Tax Credit		- 14.8	100%	- 14.8	- 13.7	100%	- 13.7
SF 533	School Tuition Organization Tax Credit			100%	0.0	- 0.9	100%	- 0.9
Subtotal Revenue Adjustment			\$ - 92.0		\$ - 93.3	\$ - 73.1		\$ - 74.4
Transfer from Economic Emergency Fund ^{1/}			\$ 284.2	100%	\$ 284.2	\$ 160.7	100%	\$ 160.7
Total Adjustments			\$ 192.2		\$ 190.9	\$ 87.6		\$ 86.3
Expenditure Limitation			\$ 6,223.5		\$ 6,161.8	\$ 6,360.2		\$ 6,296.1

^{1/} The Economic Emergency Fund transfer amounts listed for calculation of the expenditure limitation represent the amounts that would have been transferred prior to the application of the Governor's item vetoes.

State of Iowa Reserve Funds

(Dollars in Millions)

Cash Reserve Fund (CRF)	Actual FY 2010	Estimated FY 2011	Enacted FY 2012	Enacted FY 2013
Funds Available				
Balance Brought Forward	\$ 465.2	\$ 322.8	\$ 337.8	\$ 445.4
Gen. Fund Appropriation from Surplus	0.0	287.4	483.2	282.2
Total Funds Available	<u>\$ 465.2</u>	<u>\$ 610.2</u>	<u>\$ 821.0</u>	<u>\$ 727.6</u>
Appropriations & Transfers				
Transfer to General Fund	\$ - 65.0	\$ 0.0	\$ 0.0	\$ 0.0
Appropriations	-80.3	-272.4	0.0	0.0
Reversions	2.9	0.0	0.0	0.0
Total Appropriations & Transfers	<u>\$ - 142.4</u>	<u>\$ - 272.4</u>	<u>\$ 0.0</u>	<u>\$ 0.0</u>
Excess Transferred to EEF	<u>\$ 0.0</u>	<u>\$ 0.0</u>	<u>\$ - 375.6</u>	<u>\$ - 262.7</u>
Balance Carried Forward	<u>\$ 322.8</u>	<u>\$ 337.8</u>	<u>\$ 445.4</u>	<u>\$ 465.0</u>
<i>Maximum 7.5%</i>	\$ 439.2	\$ 407.0	\$ 445.4	\$ 465.0

Economic Emergency Fund (EEF)	Actual FY 2010	Estimated FY 2011	Enacted FY 2012	Enacted FY 2013
Funds Available				
Balance Brought Forward	\$ 53.8	\$ 99.1	\$ 99.1	\$ 148.5
General Fund Repayment (Sec. 8.55)	45.3	0.0	0.0	0.0
Excess from Cash Reserve	0.0	0.0	375.6	262.7
Total Funds Available	<u>\$ 99.1</u>	<u>\$ 99.1</u>	<u>\$ 474.7</u>	<u>\$ 411.1</u>
Appropriations & Transfers				
Excess Transferred to General Fund	\$ 0.0	\$ 0.0	\$ - 287.5	\$ - 178.8
Excess Transferred to Taxpayer Trust Fund	0.0	0.0	0.0	-38.3
Executive Council - Performance of Duty	0.0	0.0	-38.7	-39.1
Balance Carried Forward	<u>\$ 99.1</u>	<u>\$ 99.1</u>	<u>\$ 148.5</u>	<u>\$ 155.0</u>
<i>Maximum 2.5%</i>	\$ 146.4	\$ 135.7	\$ 148.5	\$ 155.0

Combined Reserve Fund Balances	Actual FY 2010	Estimated FY 2011	Enacted FY 2012	Enacted FY 2013
Cash Reserve Fund	\$ 322.8	\$ 337.8	\$ 445.4	\$ 465.0
Economic Emergency Fund	99.1	99.1	148.5	155.0
Total CRF and EEF	<u>\$ 421.9</u>	<u>\$ 436.9</u>	<u>\$ 593.9</u>	<u>\$ 619.9</u>

State of Iowa Reserve Funds

(Dollars in Millions)

Taxpayer Trust Fund

	Actual FY 2010	Estimated FY 2011	Enacted FY 2012	Enacted FY 2013
Funds Available				
Balance Brought Forward	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
Economic Emergency Transfer	0.0	0.0	0.0	38.3
Total Funds Available	<u>\$ 0.0</u>	<u>\$ 0.0</u>	<u>\$ 0.0</u>	<u>\$ 38.3</u>
Total Expenditures	<u>\$ 0.0</u>	<u>\$ 0.0</u>	<u>\$ 0.0</u>	<u>\$ 0.0</u>
Balance Carried Forward	<u><u>\$ 0.0</u></u>	<u><u>\$ 0.0</u></u>	<u><u>\$ 0.0</u></u>	<u><u>\$ 38.3</u></u>

**Calculation of Goal Amounts for the Cash Reserve Fund
and the Economic Emergency Fund**

(Dollars in Millions)

Fiscal Year 2010	
March 20, 2009 REC Revenue Estimate	\$ 5,755.9
Legislative Session Adjustments	99.5
FY 2010 Adjusted Revenue Estimate	<u>\$ 5,855.4</u>
Cash Reserve Fund 7.5% Goal	\$ 439.2
Economic Emergency Fund 2.5% Goal	\$ 146.4
Fiscal Year 2011	
Dec. 11, 2009 REC Revenue Estimate	\$ 5,403.2
Legislative Session Adjustments	23.5
FY 2011 Adjusted Revenue Estimate	<u>\$ 5,426.7</u>
Cash Reserve Fund 7.5% Goal	\$ 407.0
Economic Emergency Fund 2.5% Goal	\$ 135.7
Fiscal Year 2012 - Legislative Action	
Dec. 6, 2010 REC Revenue Estimate	\$ 6,031.3
Legislative Session Adjustments	-92.0
FY 2012 Adjusted Revenue Estimate	<u>\$ 5,939.3</u>
Cash Reserve Fund 7.5% Goal	\$ 445.4
Economic Emergency Fund 2.5% Goal	\$ 148.5
Fiscal Year 2013 - Legislative Action	
Revenue Estimate ^{1/}	\$ 6,272.6
Legislative Session Adjustments	-73.1
FY 2013 Adjusted Revenue Estimate	<u>\$ 6,199.5</u>
Cash Reserve Fund 7.5% Goal	\$ 465.0
Economic Emergency Fund 2.5% Goal	\$ 155.0

^{1/} The FY 2013 revenue estimate was not established by the Revenue Estimating Conference (REC). The estimate is based on 4.0% growth over the December 2010 REC estimate of \$6,013.3 million plus an estimated \$119.7 million associated with the federal tax law changes that were effective January 1, 2011.

Rebuild Iowa Infrastructure Fund (RIIF)

	Actual FY 2010	Enacted Adj. FY 2011	Enacted FY 2012	Enacted FY 2013	Enacted FY 2014
Resources					
Balance Forward	\$ -5,394,942	\$ 6,325,200	\$ 8,827,838	\$ 900,937	\$ 34,083,110
Wagering Taxes and Related License Fees ^{1/}	188,133,461	119,850,000	133,450,000	133,050,000	133,050,000
Wagering Taxes -TOS transfer -unneeded for rev bond debt service	0	11,869,000	950,750	934,314	901,727
Wagering Taxes -TOS transfer -unneeded for federal subsidy	0	3,750,000	3,750,000	3,750,000	3,750,000
Wagering Taxes - unneeded for school infra bonds debt service ^{2/}	0	1,500,000	1,500,000	1,500,000	1,500,000
Transfer from Vertical Infrastructure Fund	8,400,023	0	0	0	0
Interest	4,921,510	2,500,000	2,500,000	2,500,000	2,500,000
MSA Tobacco Payment/Endowment Transfer	16,706,270	16,489,725	15,905,618	15,973,045	16,041,176
Total Resources	\$ 212,766,322	\$ 162,283,925	\$ 166,884,206	\$ 158,608,296	\$ 191,826,013
Appropriations					
Administrative Services					
Routine Maintenance	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0
DAS Distribution Account	3,700,000	3,700,000	0	0	0
Wallace Bldg Improvements	1,500,000	0	0	0	0
Capitol Complex Electrical Distribution	850,000	0	0	0	0
Capitol Interior/Exterior Restoration and ADA Compliance	5,000,000	0	0	0	0
Hoover Building HVAC Improvements	1,500,000	0	0	0	0
Energy Plant and Additions	623,000	0	0	0	0
Iowa Building Operations	500,000	1,083,175	0	0	0
Terrace Hill Preservation and Restoration	769,543	0	0	0	0
Human Resource I/3 Payroll Module	-200,000	0	0	0	0
D-Line Bus Service and Employee Ride Program	200,000	125,000	0	0	0
Lucas Bldg - Sec of State Offices - Security Improvement	0	0	45,000	0	0
Historical Building Exterior Repairs	0	0	1,200,000	0	0
Agriculture and Land Stewardship					
Watershed Improvement Review Board Administration	0	50,000	0	0	0
Department for the Blind					
Replace Air Handlers and Improvements	0	0	1,065,674	0	0
Newsline for the Blind	0	20,000	0	0	0
Corrections					
Mitchellville Construction and FFE One Time Costs	0	0	14,761,556	14,170,062	26,769,040
Iowa State Penitentiary - Ft. Madison FFE One-Time Costs	0	0	5,155,077	18,269,124	3,000,000
Construction Project Management and Correctional Spec.	1,750,000	322,500	4,500,000	1,000,000	200,000
ISP Electrical Lease	-27,764	0	0	0	0
Des Moines CBC Planning Study	-103,346	0	0	0	0

Rebuild Iowa Infrastructure Fund (RIIF)

	Actual FY 2010	Enacted Adj. FY 2011	Enacted FY 2012	Enacted FY 2013	Enacted FY 2014
Cultural Affairs					
Historical Preservation Grant Program	1,000,000	0	0	0	0
Great Places Infrastructure Grants	1,900,000	0	1,000,000	0	0
Civil War Sesquicentennial	350,000	0	0	0	0
Community Cultural Grants	200,000	0	0	0	0
Iowa Battle Flags	0	60,000	0	0	0
Historic Sites	0	40,000	0	0	0
Kimball Organ Restoration	-25,000	0	0	0	0
Economic Development					
Grow Iowa Values Fund	23,000,000	38,000,000	15,000,000	0	0
Community Attraction & Tourism Grants	0	0	3,300,000 ^{3/}	5,000,000	0
Accelerated Career Ed (ACE) Infrastructure Comm Colleges	0	0	5,000,000	0	0
Community Colleges - Workforce Training	2,000,000	2,000,000	0	0	0
Regional Sport Authorities	500,000	500,000	500,000	0	0
Camp Sunnyside Cabin Renovation	0	0	250,000	0	0
World Food Prize Borlaug/Ruan Scholar Program	0	100,000	100,000	0	0
Blank Park Zoo Capitals	0	500,000	0	0	0
6th Avenue Corridor Revitalization - Main Streets	0	100,000	0	0	0
Port Authority - Economic Development Southeast Iowa	0	50,000	0	0	0
AAU Jr. Olympics Summer 2009	200,000	0	0	0	0
Warren County Juvenile Courthouse Renovation	100,000	0	0	0	0
Fire Station Improvements - Muscatine Fire Dept.	200,000	0	0	0	0
Stratford Community Center ADA Compliance	10,000	0	0	0	0
Asbestos Demolition Assistance City of Seymour	50,000	0	0	0	0
Education					
Iowa Public Television - Building Purchase	0	0	1,255,550	0	0
Community College Infrastructure	0	0	1,000,000	0	0
Enrich Iowa Libraries	1,000,000	500,000	0	0	0
Human Services					
Nursing Home Facility Improvements	-1,400,000	0	285,000	0	0
Child Care Workers' Insurance Study	-50,000	0	0	0	0
Independence Mental Health Institute	200,000	0	0	0	0
Iowa Finance Authority					
State Housing Trust Fund	3,000,000	1,000,000	3,000,000	3,000,000	3,000,000
Administration of IJOBS Program	200,000	200,000	0	0	0
Facilities Multiple-Handicapped -Polk County	0	250,000	0	0	0
Management					
Technology Reinvestment Fund	14,525,000	10,000,000	15,541,000	0	0
Environment First Fund	42,000,000	33,000,000	33,000,000	35,000,000	42,000,000

Rebuild Iowa Infrastructure Fund (RIIF)

	Actual FY 2010	Enacted Adj. FY 2011	Enacted FY 2012	Enacted FY 2013	Enacted FY 2014
Natural Resources					
State Park Infrastructure	0	0	5,000,000	5,000,000	5,000,000
Lake Restoration & Water Quality	2,800,000	0	5,459,000	0	0
Floodplain Management/Dam Safety	2,000,000	2,000,000	2,000,000	0	0
Water Trails and Low Head Dam Programs	800,000	0	0	0	0
Hungry Canyons Alliance	100,000	0	0	0	0
Honey Creek Asset Manager	0	100,000	0	0	0
Rock Creek Permanent Shelter	0	40,000	0	0	0
Plasma Arc Technology - Marion	-15,000	0	0	0	0
Public Defense					
Facility/Armory Maintenance	1,500,000	1,500,000	2,000,000	0	0
Statewide Modernization Agenda - Readiness Centers	1,800,000	1,800,000	1,800,000	0	0
Joint Forces Headquarters Renovation	0	0	1,000,000	0	0
Camp Dodge Infrastructure Upgrades	0	0	1,000,000	0	0
Muscatine AF Readiness Center	0	0	100,000	0	0
Iowa Falls Readiness Center	0	500,000	0	0	0
Cedar Rapids Armed Forces Readiness Center	0	200,000	0	0	0
Middletown AF Readiness Center	0	100,000	0	0	0
Gold Star Museum - Camp Dodge	1,000,000	0	0	0	0
Davenport Aviation Readiness Center	2,000,000	0	0	0	0
Mount Pleasant Readiness Center	1,000,000	0	0	0	0
Public Health					
Vision Screening	130,000	100,000	0	0	0
Regents					
Tuition Replacement	24,305,412	24,305,412	24,305,412	0	0
ISU - Biorenewables Building	11,597,000	0	0	0	0
SUI - Iowa Flood Center	1,300,000	1,300,000	1,300,000	0	0
Fire Safety and ADA Compliance (Deferred Maint)	0	0	2,000,000	2,000,000	0
SUI Dental Science Bldg	0	0	1,000,000	12,000,000	8,000,000
ISU Ag/Biosystems Eng Complex Phase II	0	0	1,000,000	20,800,000	20,000,000
UNI Bartlett Hall Renovation	0	0	1,000,000	8,286,000	9,767,000
ISU - Veterinary Training Modernization	0	400,000	0	0	0
Revenue					
Secure an Advanced Vision for Education (SAVE)	10,000,000	0	0	0	0
State Fair					
Agriculture Exhibition Center	5,500,000	0	0	0	0

Rebuild Iowa Infrastructure Fund (RIIF)

	Actual FY 2010	Enacted Adj. FY 2011	Enacted FY 2012	Enacted FY 2013	Enacted FY 2014
Transportation					
Local Roads Counties and Cities 50/50	14,750,000	24,700,000	0	0	0
Passenger Rail Service	3,000,000	0	0	0	0
Railroad Revolving Loan and Grant Program (freight rail)	1,500,000	2,000,000	2,000,000	0	0
Recreational Trails	3,500,000	0	3,000,000	0	0
Public Transit Vertical Infrastructure Grants	1,250,000	0	1,500,000	0	0
Commercial Service Air Vertical Infrastructure Grants	0	0	1,500,000	0	0
General Aviation Vertical Infrastructure Grants	750,000	750,000	750,000	0	0
Treasurer					
County Fairs Infrastructure	1,590,000	1,060,000	1,060,000	0	0
Watershed Improvement Review Board	5,000,000	0	0	0	0
Veterans Affairs					
Home Ownership Program	1,600,000	1,000,000	1,000,000	0	0
Veterans Home Generator Upgrades	0	0	250,000	0	0
Net Appropriations	<u>\$ 206,778,845</u>	<u>\$ 153,456,087</u>	<u>\$ 165,983,269</u>	<u>\$ 124,525,186</u>	<u>\$ 117,736,040</u>
Reversions	<u>-337,723</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Ending Balance^{4/}	<u><u>\$ 6,325,200</u></u>	<u><u>\$ 8,827,838</u></u>	<u><u>\$ 900,937</u></u>	<u><u>\$ 34,083,110</u></u>	<u><u>\$ 74,089,973</u></u>

Notes:

^{1/}Wagering tax estimates account for all allocations in Code Section 8.57 that occur before the remainder deposits in RIIF as well as tax credits for land-based and riverboat casinos that began in FY 2009 and FY 2011, respectively.

^{2/}Beginning in FY 2011, RIIF revenues include additional revenue from the transfer back of the unneeded amount of wagering tax allocation per Code Section 8.57 for the debt service on the school infrastructure bonds.

^{3/}In addition to the \$3.3 million for the Community Attraction and Tourism Grants for FY 2012, the Act provided a contingent appropriation of up to \$2.0 million from any excess wagering tax revenues compared to the what was estimated at the March 2011 Revenue Estimating Conference. Once the actual revenues and the amount for the contingent appropriation are known, the CAT appropriation line item will reflect that additional funding.

^{4/}The balance sheet reflects appropriations enacted in HF 648 (FY 2012 Infrastructure Appropriations Act) as well as current law appropriations that were previously enacted. The Act reduces or eliminates \$37.4 million from the \$99.9 million current law FY 2012 appropriations. Those changes are incorporated into this balance sheet.

Environment First Fund

	Actual FY 2010	Estimated FY 2011	Enacted FY 2012	Enacted FY 2013
Revenue				
Balance Forward	\$ 26,696	\$ 26,696	\$ 26,696	\$ 26,696
RIIF Appropriation	42,000,000	33,000,000	33,000,000	35,000,000
Total Revenue	<u>\$ 42,026,696</u>	<u>\$ 33,026,696</u>	<u>\$ 33,026,696</u>	<u>\$ 35,026,696</u>
Appropriations				
Department of Agriculture				
Soil Conservation Cost Share	\$ 7,000,000	\$ 1,050,000	\$ 6,300,000	\$ 3,150,000
Watershed Protection Program	2,550,000	1,500,000	900,000	450,000
Wetland Incentive Program (CREP)	1,500,000	1,500,000	1,000,000	500,000
Conservation Reserve Program (CRP)	1,500,000	1,300,000	1,000,000	500,000
Farm Demonstration Program	800,000	750,000	625,000	312,500
Loess Hills Conservation Authority	600,000	500,000	475,000	237,500
Agricultural Drainage Wells	1,500,000	1,250,000	0	0
Soil & Water Conservation Fund	0	1,751,600	2,000,000	1,000,000
Local Food and Farm Program	0	0	75,000	37,500
Iowa FFA Foundation	0	0	25,000	12,500
So. Iowa Conservation & Dev. Authority	300,000	250,000	0	0
Total Department of Agriculture	<u>\$ 15,750,000</u>	<u>\$ 9,851,600</u>	<u>\$ 12,400,000</u>	<u>\$ 6,200,000</u>
Department of Natural Resources				
REAP Program	\$ 18,000,000	\$ 15,000,000	\$ 12,000,000	\$ 0
Park Operations and Maintenance	2,470,000	2,470,000	3,210,000	1,605,000
Volunteer Water Quality Initiative	100,000	100,000	100,000	50,000
Animal Feeding Operations	360,000	608,400	420,000	210,000
Water Quantity Program	495,000	495,000	495,000	247,500
Resource Conservation and Development	250,000	150,000	0	0
Air Quality Monitoring Program	425,000	425,000	425,000	212,500
Water Quality Protection	500,000	500,000	500,000	250,000
Geographic Information System Development	195,000	195,000	195,000	97,500
Water Quality Monitoring Stations	2,955,000	2,955,000	2,955,000	1,477,500
State Park Volunteer Activities	0	250,000	0	0
Forestry Management Program	0	0	100,000	50,000
Geological Water Survey	0	0	200,000	100,000
Total Department of Natural Resources	<u>\$ 25,750,000</u>	<u>\$ 23,148,400</u>	<u>\$ 20,600,000</u>	<u>\$ 4,300,000</u>
Department of Economic Development				
Brownfield Redevelopment Program	\$ 500,000	\$ 0	\$ 0	\$ 0
Total Appropriations	<u>\$ 42,000,000</u>	<u>\$ 33,000,000</u>	<u>\$ 33,000,000</u>	<u>\$ 10,500,000</u>
Total Reversions	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Total Ending Balance	<u><u>\$ 26,696</u></u>	<u><u>\$ 26,696</u></u>	<u><u>\$ 26,696</u></u>	<u><u>\$ 24,526,696</u></u>

Revenue Bonds Capitals II Fund (RBC2)

	Enacted Adj. FY 2011 ^{1/}	Enacted FY 2012
Resources		
Beginning Balance	\$ 0	\$ 4,020,000
Bond Proceeds	150,000,000	0
Interest ^{2/}	20,000	20,000
Total Available Resources	\$ 150,020,000	\$ 4,040,000
Appropriations		
Department of Administrative Services		
Major Maintenance	\$ 0	\$ 2,020,000
Department of Agriculture and Land Stewardship		
Soil Conservation	5,950,000	0
Conservation Reserve Enhancement Program	2,500,000	0
Department of Economic Development		
Community Attraction and Tourism Grants (CAT)	12,000,000	2,020,000
ACE Vertical Infrastructure Community Colleges	5,500,000	0
Main Street Projects	8,450,000	0
NIACC/Mason City Small Business Center	1,500,000	0
Kirkwood Comm College/Cedar Rapids Small Business Center	1,200,000	0
Department of Education		
Community College Infrastructure	2,000,000	0
Iowa Finance Authority - I-JOBS Board		
Disaster Prevention Local Infrastructure Grants	30,000,000	0
Linn County - Administrative Office Bldg	4,400,000	0
Cedar Rapids - City Hall Renovation	4,400,000	0
Cedar Rapids - Flood Mitigation and Renovation Courthouse Area	2,000,000	0
DSM - Fire Dept Training and Logistics Facility	3,000,000	0
DSM - Riverpoint Service Area Sewer Construction	1,250,000	0
DSM - Court Avenue Service Area Sewer Construction	3,050,000	0
DSM - Bank Stabilization and Erosion Control Tonawanda Ravine	700,000	0
DSM - Wastewater Reclamation Authority Equalization Basin	500,000	0
DSM - Broadlawns Medical Ctr Infrastructure Improvements	1,000,000	0
Davenport - Woodmen Field Flood Mitigation	1,050,000	0
Waterloo - Public Works Building	5,000,000	0
Iowa City - Wastewater Treatment Plant	2,000,000	0
West Union - Green Pilot Project	1,175,000	0
Jessup - City Hall	475,000	0
Belmond - Storm Sewer Flood Protection	600,000	0
Norwalk - Orchard Ridge Drainage Channel Projects	300,000	0

Revenue Bonds Capitals II Fund (RBC2)

	Enacted Adj. FY 2011 ^{1/}	Enacted FY 2012
Department of Natural Resources		
Lake Restoration and Water Quality Projects	3,000,000	0
State Parks Infrastructure Improvements	5,000,000	0
Regents		
SUI - Institute for Biomedical Discovery	10,000,000	0
ISU - Iowa Energy Center - Alt. Energy Revolving Loan	5,000,000	0
Department of Transportation		
Bridge Safety Projects	10,000,000	0
Public Transit Infrastructure Grants	2,000,000	0
Commercial Airport Vertical Infrastructure Grants	1,500,000	0
Rail Ports Improvements Economic Development	7,500,000	0
Treasurer of State		
Watershed Improvement Review Board	2,000,000	0
Total Appropriations	<u>\$ 146,000,000</u>	<u>\$ 4,040,000</u>
Ending Balance	<u><u>\$ 4,020,000</u></u>	<u><u>\$ 0</u></u>

^{1/}Adjusted FY 2011 reflects the deappropriation of \$4.0 million from the River Enhancement Community Attraction and Tourism (RECAT) Grant Program. The full amount of the RECAT appropriation made during the 2010 Legislative Session was available and not obligated.

^{2/}Due to the bond issuance occurring later in the fiscal year and the low rate of return on investments, interest earned for FY 2011 is expected to be minimal.

Technology Reinvestment Fund

	Actual FY 2010	Estimated FY 2011	Enacted FY 2012	Enacted FY 2013	Enacted FY 2014
Resources					
Beginning Balance	\$ 389,225	\$ 118,474	\$ 2,864	\$ 0	\$ 10,332,400
General Fund Limited Standing Appropriation	0	0	0	17,500,000	17,500,000
Rebuild Iowa Infrastructure Fund	14,525,000	10,000,000	15,541,000	0	0
Total Available Resources	\$ 14,914,225	\$ 10,118,474	\$ 15,543,864	\$ 17,500,000	\$ 27,832,400
Appropriations					
Department of Administrative Services					
Pooled Technology Projects	\$ 2,037,184	\$ 3,793,654	\$ 1,643,728	\$ 0	\$ 0
Department of Corrections					
Iowa Corrections Offender Network Data System	500,000	500,000	500,000	0	0
Department of Cultural Affairs					
Iowa Veterans Oral Histories Interactive Exhibit	486,250	0	0	0	0
Department of Education					
ICN Part III & Maintenance & Leases	2,727,000	2,727,000	2,727,000	0	0
Statewide Education Data Warehouse	600,000	600,000	600,000	0	0
Ethics and Campaign Finance					
Technology Upgrades Online Database	15,000	0	0	0	0
Department of Human Rights					
Criminal Justice Info. System Integration (CJIS)	0	0	1,689,307	0	0
Justice Enterprise Data Warehouse	361,072	0	0	0	0
Department of Human Services					
Medicaid Technology	0	0	3,494,176	4,667,600	4,267,600
Central IA Ctr for Ind Living - Accounting Software	0	0	11,000	0	0
Iowa Telecommunications and Technology Commission					
ICN Equipment Replacement	2,211,863	2,244,956	2,248,653	0	0
Generator Replacement	2,755,246	0	0	0	0
Network Redundancy	2,320,000	0	0	0	0
Law Enforcement Academy					
Training Software and Mobile Simulator	185,000	0	0	0	0
Department of Management					
Searchable Online Budget and Tax Database	0	0	50,000	0	0
Department of Public Defense					
2-1-1 Call System	250,000	0	0	0	0
Department of Public Health					
Mental Health Services Database Medical Records	0	250,000	0	0	0
Department of Public Safety					
Radio Communications Upgrade (per federal mandate)	0	0	2,500,000	2,500,000	2,500,000
Dubuque Fire Training Simulator	0	0	80,000	0	0
Auto. Fingerprint Info. System (AFIS) Lease Purchase	350,000	0	0	0	0
Total Appropriations	\$ 14,798,615	\$ 10,115,610	\$ 15,543,864	\$ 7,167,600	\$ 6,767,600
Reversions	-2,864	0	0	0	0
Ending Balance	\$ 118,474	\$ 2,864	\$ 0	\$ 10,332,400	\$ 21,064,800

Revenue Bonds Capitals Fund (RBC)

	Actual FY 2009 ^{1/}	Actual FY 2010	Enacted Adj. FY 2011 ^{2/}	Enacted FY 2012
Resources				
Beginning Balance	\$ 0	\$ -185,000,000	\$ 42,818,157	\$ 4,666,609
Bond Proceeds	0	545,000,000	0	0
Interest	0	268,157	267,500	265,500
Total Available Resources	\$ 0	\$ 360,268,157	\$ 43,085,657	\$ 4,932,109
Appropriations				
Department of Administrative Services				
Major Maintenance	\$ 14,624,923	\$ 0	\$ 3,000,000	\$ 500,000
Department of Agriculture and Land Stewardship				
Soil Conservation Wetlands, Water Quality	0	11,500,000	0	0
Soil Conservation Cost Share	0	0	1,000,000	0
Department for the Blind				
Dormitory Remodel - Adult Orientation Center	869,748	0	0	0
Department of Cultural Affairs				
Great Places Infrastructure Grants	0	0	2,000,000	0
Department of Corrections				
ICIW Mitchellville Expansion	47,500,000	0	0	4,430,952
Fifth District CBC - Des Moines Residential Expansion	13,100,000	-13,100,000	0	0
Mt. Pleasant and Rockwell City Improvements	12,500,000	0	0	0
First District CBC - Waterloo Residential Expansion	6,000,000	0	0	0
Third District CBC - Sioux City Residential Expansion	5,300,000	0	0	0
Eighth District CBC - Ottumwa Residential Expansion	4,100,000	0	0	0
Seventh District CBC - Davenport Residential Expansion	2,100,000	0	0	0
Project Management - Prison Construction Projects	0	0	2,200,000	0
Security Barrier Fifth CBC Des Moines/Blank Park	0	0	1,000,000	0
One Time-Opening Costs for CBCs - equipment purchases	0	0	1,519,048	0
Department of Economic Development				
Community Attraction and Tourism Grants (CAT)	12,000,000	0	0	0
River Enhancement Community Attraction and Tourism (RECAT)	10,000,000	0	-800,000	0
Main Street Projects (FY 2010 Supplemental)	0	5,550,000	0	0
ACE Vertical Infrastructure Community Colleges	5,500,000	0	0	0
Regional Transit Hub Construction	0	0	4,000,000	0
Department of Education				
Community College Infrastructure	2,000,000	0	0	0

Revenue Bonds Capitals Fund (RBC)

	Actual FY 2009 ^{1/}	Actual FY 2010	Enacted Adj. FY 2011 ^{2/}	Enacted FY 2012
Iowa Finance Authority				
Sewer Infrastructure	0	55,000,000	0	0
Affordable Housing Assistance Grants	0	20,000,000	0	0
Public Service Shelter Grants	0	10,000,000	0	0
Disaster Damage Housing Assistance Grants	0	5,000,000	0	0
Housing Trust Fund Grants	0	0	2,000,000	0
Department of Natural Resources				
Volga River Rec. Area Infrastructure Improvements	750,000	0	0	0
Carter Lake Improvements	500,000	0	0	0
Lake Restoration and Water Quality	10,000,000	0	7,000,000	0
Watershed Rebuilding - Water Quality	0	13,500,000	0	0
Regents				
ISU - Veterinary Lab Phase II Small Animals Hospital	10,000,000	0	13,000,000	0
Iowa Public Radio Infrastructure	1,900,000	0	0	0
ISU - Iowa Energy Center - Alt. Energy Revolving Loan	0	5,000,000	0	0
State Fair Authority				
Agriculture Exhibition Center	0	0	2,500,000	0
Department of Transportation				
Bridge Safety Projects	0	40,000,000	0	0
Public Transit Infrastructure Grants	2,200,000	0	0	0
Commercial Airport Vertical Infrastructure Grants	1,500,000	0	0	0
Treasurer of State				
I-JOBS Board - \$165.0 million allocated as follows:				
Local Infrastructure Competitive Grant Program	0	118,500,000	0	0
Targeted Disaster Rebuilding Linn County	0	46,500,000	0	0
Department of Veterans Affairs				
Iowa Veterans Home Master Plan	22,555,329	0	0	0
Total Appropriations	<u>\$ 185,000,000</u>	<u>\$ 317,450,000</u>	<u>\$ 38,419,048</u>	<u>\$ 4,930,952</u>
Ending Balance	<u>\$ -185,000,000</u>	<u>\$ 42,818,157</u>	<u>\$ 4,666,609</u>	<u>\$ 1,157</u>

^{1/}The FY 2009 appropriations from the RBC Fund were appropriated in SF 376 of the 2009 Legislative Session. Funding was mostly used to restore projects because the planned securitization of remaining tobacco payments, authorized in 2008 Legislative Session, did not occur. Although the projects were appropriated for FY 2009, the bonds were not issued until the beginning of FY 2010 so funds did not become available until FY 2010.

^{2/}Adjusted FY 2011 reflects the deappropriation of \$800,000 from the \$10.0 million appropriation for the RECAT Grant Program.

Property Tax Credit Fund

	Actual FY 2010	Estimated FY 2011	Estimated FY 2012
Resources			
Beginning Balance	\$ 3,833,953	\$ 142,711	\$ 146,536
Revenues			
General Fund Appropriation	101,395,597	91,256,037	0
Across-the-Board Reduction	-10,139,560	0	0
Elderly and Disabled Tax Credit GF Approp	1,426,000	0	0
Cash Reserve Fund	54,684,481	54,684,481	0
Balance Adjustment	19,368	16,351	0
Total Available Resources	<u>\$ 151,219,839</u>	<u>\$ 146,099,580</u>	<u>\$ 146,536</u>
Expenditures			
Appropriations			
Department of Revenue			
Homestead Property Tax Credit	\$ 94,236,619	\$ 87,757,913	\$ 0
Ag, Land & Family Farm Tax Credits	32,395,131	32,395,131	0
Military Service Tax Credit	2,370,995	2,400,000	0
Elderly and Disabled Tax Credit	20,779,200	23,400,000	0
Elderly and Disabled Tax Credit - Supp	1,426,000	0	0
Total Appropriations	<u>\$ 151,207,945</u>	<u>\$ 145,953,044</u>	<u>\$ 0</u>
Total Reversions	<u>\$ -130,817</u>	<u>\$ 0</u>	<u>\$ 0</u>
Total Ending Balance	<u><u>\$ 142,711</u></u>	<u><u>\$ 146,536</u></u>	<u><u>\$ 146,536</u></u>

Senior Living Trust Fund

	Actual FY 2009	Actual FY 2010	Estimated FY 2011
Available Resources			
Beginning Balance	\$ 78,319,751	\$ 27,710,401	\$ 1,209,266
Revenues			
Transfer from General Fund Surplus	48,282,728	0	48,267,133
Economic Emergency Fund Transfer	20,333,728	0	0
Interest	1,827,546	213,223	40,797
Total Available Resources	<u>\$ 148,763,753</u>	<u>\$ 27,923,624</u>	<u>\$ 49,517,196</u>
Expenditures			
Appropriations			
Finance Authority - Rent Subsidy Program	\$ 700,000	\$ 700,000	\$ 700,000
Human Services - Medicaid	111,753,195	17,366,939	40,256,663 ^{1/}
Department on Aging	8,486,698	8,486,698	8,560,533
DIA-Assisted Living/Adult Day Care	1,339,527	1,339,527	0
Total Appropriations	<u>\$ 122,279,420</u>	<u>\$ 27,893,164</u>	<u>\$ 49,517,196</u>
Total Reversions	<u>\$ -1,226,068</u>	<u>\$ -1,178,806</u>	<u>\$ 0</u>
Total Ending Balance	<u><u>\$ 27,710,401</u></u>	<u><u>\$ 1,209,266</u></u>	<u><u>\$ 0</u></u>

^{1/} The Medicaid appropriation may change as reversions are for the other appropriations are finalized.

Quality Assurance Trust Fund

	<u>Actual FY 2010</u>	<u>Estimated FY 2011</u>	<u>Enacted FY 2012</u>	<u>Enacted FY 2013</u>
Revenues				
Balance Forward	\$ 0	\$ 4,708,458	\$ 0	\$ 0
Fees, Licenses & Permits	7,008,458	27,673,038	26,450,000	26,450,000
Interest	0	12,578	50,000	50,000
Total Revenues	<u>\$ 7,008,458</u>	<u>\$ 32,394,074</u>	<u>\$ 26,500,000</u>	<u>\$ 26,500,000</u>
Appropriations				
Medicaid	\$ 2,300,000	\$ 13,900,000	\$ 26,500,000	\$ 26,500,000
Medicaid Supplemental	0	19,808,458	0	0
Adj. due to fewer fees	0	-1,314,384	0	0
Total Appropriations	<u>\$ 2,300,000</u>	<u>\$ 32,394,074</u>	<u>\$ 26,500,000</u>	<u>\$ 26,500,000</u>
Total Ending Balance	<u>\$ 4,708,458</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>

Health Care Trust Fund

	Actual FY 2010	Estimated FY 2011	Enacted FY 2012	Enacted FY 2013
Revenues				
Balance Forward	\$ 698,811	\$ 253,257	\$ 0	\$ 0
General Fund Appropriation	117,796,000	106,016,400	106,016,400	106,016,400
ATB Reduction	-11,779,600	0	0	0
Reimbursements and Refunds	29,369	0	30,000	30,000
Interest	315,313	8,313	316,875	316,875
Total Revenues	<u>\$ 107,059,893</u>	<u>\$ 106,277,970</u>	<u>\$ 106,363,275</u>	<u>\$ 106,363,275</u>
Appropriations				
Department of Public Health				
Addictive Disorders	\$ 2,473,823	\$ 0	\$ 0	\$ 0
Healthy Children and Families	444,217	0	0	0
Chronic Conditions	899,297	0	0	0
Community Capacity	2,448,456	0	0	0
Total Department of Public Health	<u>\$ 6,265,793</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Department of Human Services				
Medical Assistance	\$ 100,650,740	\$ 106,277,970	\$ 106,363,275	\$ 106,363,275
MH/DD Growth Factor	0	0	0	0
Total Department of Human Services	<u>\$ 100,650,740</u>	<u>\$ 106,277,970</u>	<u>\$ 106,363,275</u>	<u>\$ 106,363,275</u>
Total Appropriations	<u>\$ 106,916,533</u>	<u>\$ 106,277,970</u>	<u>\$ 106,363,275</u>	<u>\$ 106,363,275</u>
Total Reversions	<u>\$ -109,897</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Total Ending Balance	<u>\$ 253,257</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>

MH/DD = Mental Health / Developmental Disabilities

Health Care Transformation Account

	<u>Actual FY 2010</u>	<u>Estimated FY 2011</u>	<u>Enacted FY 2012</u>	<u>Enacted FY 2013</u>
Revenues				
Balance Forward	\$ 23,331,464	\$ 22,059,213	\$ 19,796,272	\$ 11,721,057
Balance Adjustment	105	92	0	0
Insurance Premiums	509,414	294,512	210,000	210,000
Federal Support	31,163	39,686	0	0
Interest	195,956	67,036	100,000	100,000
	<u>\$ 24,068,102</u>	<u>\$ 22,460,539</u>	<u>\$ 20,106,272</u>	<u>\$ 12,031,057</u>
Appropriations/Expenses				
Medical Exams and Dev. of Health Plans	\$ 556,800	\$ 556,800	\$ 0	\$ 0
Medical Information Hotline	100,000	100,000	100,000	50,000
Broadlawns Admin	290,000	290,000	290,000	145,000
Other Health Partnership Activities	600,000	600,000	600,000	300,000
Audits, Performance Evaluations, and Studies	125,000	125,000	125,000	62,500
DHS Administrative Costs	1,132,412	1,132,412	1,132,412	566,206
Dental Home for Children	1,000,000	1,000,000	1,000,000	500,000
Tuition Assistance	50,000	50,000	50,000	25,000
DHS Medical Contracts	1,300,000	1,300,000	2,000,000	1,000,000
Elder Affairs Case Management Upgrade	200,000	0	0	0
Uniform Cost Report	0	0	150,000	75,000
Electronic Med Records Infra	0	0	100,000	50,000
Health Care Access Council	0	0	134,214	67,107
Accountable Care Pilot	0	0	100,000	50,000
Medical Assistance	0	0	1,956,245	1,956,245
Medical Home Advisory Council	0	0	233,357	116,679
E-Health	0	0	363,987	181,993
Refunds	43,269	52,624	50,000	50,000
Total Appropriations/Expenses	<u>\$ 5,397,481</u>	<u>\$ 5,206,836</u>	<u>\$ 8,385,215</u>	<u>\$ 5,195,730</u>
Reversions	-3,388,592	-2,542,569	0	0
Ending Balance	<u><u>\$ 22,059,213</u></u>	<u><u>\$ 19,796,272</u></u>	<u><u>\$ 11,721,057</u></u>	<u><u>\$ 6,835,327</u></u>

IowaCare Account

	Actual FY 2010	Estimated FY 2011	Enacted FY 2012	Enacted FY 2013
Revenues				
Balance Forward	\$ 4,851,294	\$ 10,875,635	\$ 21,428,825	\$ 19,828,920
County Contributions	38,000,000	38,000,000	42,000,000	42,000,000
Federal Aid-Categorical	78,257,978	99,563,257	97,489,911	97,489,911
Intra-State Receipts	0	10,091,848	7,268,176	7,268,176
Interest	83,874	350,000	50,000	50,000
Total	<u>\$ 121,193,147</u>	<u>\$ 158,880,740</u>	<u>\$ 168,236,912</u>	<u>\$ 166,637,007</u>
Appropriations				
UI Hospital	\$ 27,284,584	\$ 27,284,584	\$ 27,284,584	\$ 27,284,584
UIHC-Expansion Population	47,020,131	49,020,131	44,226,279	44,226,279
UIHC IowaCare Physician	0	14,000,000	16,277,753	16,277,753
Broadlawns Hospital	46,000,000	51,000,000	65,000,000	65,000,000
Federally Qualified Health Center	0	6,000,000	3,472,176	3,472,176
Care Coordination	0	0	500,000	500,000
Lab and Radiology	0	0	1,500,000	1,500,000
Repay Broadlawns SF 2151	2,500,000	0	0	0
Total Appropriations	<u>\$ 122,804,715</u>	<u>\$ 147,304,715</u>	<u>\$ 158,260,792</u>	<u>\$ 158,260,792</u>
Aid to Individuals	24,134	0	0	0
Reversions	-12,511,337	-9,852,800	-9,852,800	0
Ending Balance	<u><u>\$ 10,875,635</u></u>	<u><u>\$ 21,428,825</u></u>	<u><u>\$ 19,828,920</u></u>	<u><u>\$ 8,376,215</u></u>

Temporary Assistance for Needy Families (TANF) Fund

	<u>Actual</u> <u>FY 2010</u>	<u>Estimated</u> <u>FY 2011</u>	<u>Enacted</u> <u>FY 2012</u>	<u>Enacted</u> <u>FY 2013</u>
Revenues				
Beginning Balance	\$ 24,088,665	\$ 1,472,876	\$ 7,541,156	\$ 3,770,578
TANF Payment	131,030,394	131,030,394	131,030,394	131,030,394
Emergency TANF Funds	3,740,101	29,161,941	0	0
Total	<u>\$ 158,859,160</u>	<u>\$ 161,665,211</u>	<u>\$ 138,571,550</u>	<u>\$ 134,800,972</u>
Appropriations				
Family Investment Program				
Family Investment Program	\$ 28,584,403	\$ 24,376,341	\$ 21,500,738	\$ 10,750,369
ARRA and Carryforward FIP	15,280,499	19,334,713		
FaDSS	2,448,980	2,898,980	2,898,980	1,449,490
JOBS Program	13,026,796	12,411,528	12,411,528	6,205,764
Technology Needs	1,037,186	1,037,186	1,037,186	518,593
Early Childhood Development	6,850,000	6,350,000	6,350,000	3,175,000
HOPES	0	0	0	0
Child Abuse Prevention	125,000	125,000	125,000	62,500
Pregnancy Prevention	1,327,898	1,930,067	1,930,067	965,034
Child Care Assistance	18,986,177	16,382,687	16,382,687	8,191,344
Child Care Direct Assistance	6,845,000	96,556	0	0
Child and Family Services	32,084,430	32,084,430	32,084,430	16,042,215
General Administration	3,744,000	3,744,000	3,744,000	1,872,000
Field Operations	21,659,136	31,296,232	31,296,232	15,648,116
MH/DD Community Services	4,894,052	4,894,052	4,894,052	2,447,026
Local Administrative Costs	1,094,915	0	0	0
ARRA Workforce Development	734,663	760,147	0	0
Promoting Healthy Marriage		68,328	146,072	73,036
Total Appropriations	<u>\$ 158,723,135</u>	<u>\$ 157,790,247</u>	<u>\$ 134,800,972</u>	<u>\$ 67,400,487</u>
Reversions	-1,336,851	-4,055,207	0	0
Expenditure of JOBS carry forward	0	331,223	0	0
Ending Balance	<u><u>\$ 1,472,876</u></u>	<u><u>\$ 7,598,948</u></u>	<u><u>\$ 3,770,578</u></u>	<u><u>\$ 67,400,485</u></u>

CIETC = Central Iowa Employment and Training Consortium

FaDSS = Family Development and Self Sufficiency Success

HOPES = Healthy Opportunities for Parents to Experience Success

MH/DD = Mental Health/Developmental Disability

Comparison of All State Appropriated Funds

(Dollars in Millions)

Funding Sources	Actual FY 2010	Estimated FY 2011	Gov Rec FY 2012	Enacted FY 2012	Enacted FY 2013
General Fund					
Total General Fund Appropriations	\$ 5,304.7	\$ 5,353.1	\$ 6,161.6	\$ 5,999.7	\$ 5,156.0
General Fund Appropriations to Other Funds^{1/}					
Mental Health Property Tax Relief Fund	\$ - 3.3	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
Health Care Trust Fund	-106.0	-106.0	-106.0	0.0	0.0
Property Tax Credit Fund	-91.3	-91.3	0.0	0.0	0.0
Total GF Appropriations to Other Funds	<u>\$ - 200.6</u>	<u>\$ - 197.3</u>	<u>\$ - 106.0</u>	<u>\$ 0.0</u>	<u>\$ 0.0</u>
Net General Fund Appropriations	<u>\$ 5,104.1</u>	<u>\$ 5,155.8</u>	<u>\$ 6,055.6</u>	<u>\$ 5,999.7</u>	<u>\$ 5,156.0</u>
Appropriations from Non-General Fund State Sources					
Rebuild Iowa Infrastructure Fund	\$ 206.8	\$ 153.5	\$ 167.7	\$ 166.0	\$ 124.5
RIIF Appropriations to Other Funds ^{1/}	-56.5	-43.0	-43.0	-48.5	-35.0
Net RIIF Appropriations	<u>\$ 150.3</u>	<u>\$ 110.5</u>	<u>\$ 124.7</u>	<u>\$ 117.5</u>	<u>\$ 89.5</u>
Cash Reserve Fund	\$ 80.3	\$ 272.4	\$ 0.0	\$ 0.0	\$ 0.0
CRF Appropriations to Other Funds ^{1/}	-54.7	-54.7	0.0	0.0	0.0
Net RIIF Appropriations	<u>\$ 25.6</u>	<u>\$ 217.7</u>	<u>\$ 0.0</u>	<u>\$ 0.0</u>	<u>\$ 0.0</u>
Federal Recovery and Reinvestment Fund ^{2/}	\$ 642.1	\$ 302.6	\$ 0.0	\$ 0.0	\$ 0.0
Primary Road Fund	302.4	301.8	298.3	298.3	154.6
IowaCare Fund	122.8	147.3	147.3	158.3	158.3
Temporary Assistance for Needy Families	142.7	155.2	134.5	134.8	67.4
Health Care Trust Fund	106.9	106.9	106.0	106.4	106.4
Road Use Tax Fund	52.9	51.6	50.3	50.3	27.9
Hospital Health Care Access Trust	0.0	40.0	40.0	40.0	40.0
Fish And Wildlife Trust Fund	38.8	38.8	38.8	38.8	19.4
Economic Emergency Fund	0.0	0.0	0.0	38.7	39.1
Environment First Fund	42.0	33.0	33.0	33.0	10.5
Quality Assurance Trust Fund	2.3	33.7	35.7	29.0	29.0
Commerce Revolving Fund	26.7	27.1	0.0	27.4	13.9
IPERS Fund	18.0	17.7	17.7	17.7	8.8
Technology Reinvestment Fund	14.8	10.1	10.0	15.5	7.2
Pharmaceutical Settlement Account	1.3	4.0	4.0	10.9	2.7
Gaming Enforcement Revolving Fund	0.0	9.8	9.8	9.8	4.9
Health Care Transformation Fund	5.4	5.2	5.2	8.3	5.1
DIA - Gaming Regulatory Revolving Fund	0.0	0.0	0.0	5.6	2.8
Revenue Bonds Capitals Fund	317.5	38.4	4.1	4.9	0.0
Revenue Bonds Capitals II Fund	0.0	146.0	0.0	4.0	0.0
Underground Storage Tank Fund	0.2	26.6	0.4	0.7	0.6
Senior Living Trust Fund	49.6	49.6	0.0	0.0	0.0
Property Tax Credit Fund	149.8	146.0	0.0	0.0	0.0
Other	36.5	29.2	18.8	20.6	11.3
Total Non-General Fund	<u>\$ 2,248.6</u>	<u>\$ 2,048.8</u>	<u>\$ 1,078.6</u>	<u>\$ 1,170.5</u>	<u>\$ 799.4</u>
Total of All State Funds	<u>\$ 7,352.7</u>	<u>\$ 7,204.6</u>	<u>\$ 7,134.2</u>	<u>\$ 7,170.2</u>	<u>\$ 5,955.4</u>

^{1/} Appropriations between funding sources are adjusted to avoid double counting.

^{2/} Includes non-appropriated federal stimulus funds received directly by the Medicaid Program that were used to offset State funding.

Common Acronyms Used in the Appropriations Tables

AEA =	Area Education Agency	ISD =	Iowa School for the Deaf
ACE =	Accelerated Career Education	ISP =	Iowa State Patrol
ADA =	Americans with Disabilities Act	ISU =	Iowa State University
AG =	Office of the Attorney General	ITE =	Information Technology Enterprise
ARRA =	American Recovery and Reinvestment Act of 2009	LSA =	Legislative Services Agency
CAT =	Community Attractions and Tourism	MFA =	Medicaid Fraud Account
CBC =	County Based Corrections	MH =	Mental Health
CCUSO =	Civil Commitment Unit for Sexual Offenders	MHI =	Mental Health Institute
CEF =	County Endowment Fund	MMBF =	Merchant Marine Bonus Fund
CPB =	Corporation for Public Broadcasting	MSA =	Master Settlement Agreement (Tobacco)
CRF =	Cash Reserve Fund	MVFT =	Motor Vehicle Fuel Tax
CSBG =	Community Services Block Grant	NAEP =	National Assessment of Educational Progress
CSG =	Radio Community Service Grant	NCES =	National Center for Education Statistics
CMRF =	Commerce Revolving Fund	NPDES =	National Pollutant Discharge Elimination System
DAS =	Department of Administrative Services	NPRF =	Nonparticipating Provider Revolving Fund
DD =	Developmental Disabilities	NTIA =	National Telecommunications and Information Administration
DCA =	Department of Cultural Affairs	PBF =	Prison Bond Fund
DE =	Department of Education	PhSA =	Pharmaceutical Settlement Account
DHSRF =	Department of Human Services Reinvestment Fund	PPTF =	Pharmacy Provider Tax Fund
DIA =	Department of Inspections and Appeals	P & I =	Special Contingency Fund
DOE =	U.S. Department of Energy	PCF =	Prison Construction Fund
EBT =	Electronic Benefits Transfer	PRF =	Primary Road Fund
ECI =	Early Childhood Iowa	PSEF =	Public Safety Enforcement Fund
EEF =	Economic Emergency Fund	PTRF =	Property Tax Relief Fund
EFF =	Environment First Fund	PTCF =	Property Tax Credit Fund
EMS =	Emergency Management Services	QATF =	Quality Assurance Trust Fund
ENDW =	Endowment for Iowa Health Account (Tobacco Settlement Trust Fund)	RBC =	Revenue Bonds Capitals Fund
ESCF =	Employment Security Contingency Fund	RBC2 =	Revenue Bonds Capitals II Fund
ESEA =	Elementary and Secondary Education Act	RC 2000 =	Rural Community 2000 Program
FdSSS =	Family Development & Self-Sufficiency Program	RC2 =	Endowment for Iowa's Health Restricted Capitals Fund
FES =	Federal Economic Stimulus Fund	RC3 =	Tax-Exempt Bond Proceeds Restricted Capital Fund
FFE =	Furniture, Fixtures, and Equipment	RCF =	Restricted Capital Fund (Tobacco Settlement Trust Fund)
FRRF =	Federal Recovery and Reinvestment Fund	REAP =	Resource Enhancement and Protection
GEF =	Gambling Enforcement Revolving Fund	REC =	Revenue Estimating Conference
GF =	General Fund	RECAT =	River Enhancement Community Attraction and Tourism
GIVF =	Grow Iowa Values Fund	RFIF =	Renewable Fuel Infrastructure Fund
GRF =	Gaming Regulatory Revolving Fund	RFP =	Request for Proposal
GSL =	Guaranteed Student Loan Program	RIIF =	Rebuild Iowa Infrastructure Fund
GTF =	Gamblers Treatment Fund	RUTF =	Road Use Tax Fund
GWF =	Groundwater Protection Fund	SAF =	State Aviation Fund
HCTA =	Health Care Transformation Account	SIF =	School Infrastructure Fund
HCTF =	Health Care Trust Fund	SLTF =	Senior Living Trust Fund
HITT =	Healthy Iowans Tobacco Trust Fund	SRG =	School Ready Grants
HHCAT =	Hospital Health Care Access Trust Fund	SUI =	University of Iowa
HR =	Human Resources	TANF =	Temporary Assistance for Needy Families
HSRF =	Human Services Revolving Fund	TOS =	Treasurer of State
IBSSS =	Iowa Braille and Sight Saving School (aka Iowa Braille School (IBS))	TRF =	Technology Reinvestment Fund
ICA =	IowaCare Account	TSB =	Targeted Small Business
ICIW =	Iowa Correctional Institute for Women	UNI =	University of Northern Iowa
ICN =	Iowa Communications Network	UST =	Underground Storage Tank Fund
IowaAccess =	IowaAccess Revolving Fund	VIF =	Vertical Infrastructure Fund
IPERS =	Iowa Public Employees Retirement System	VTF =	Veterans Trust Fund
IRC =	Internal Revenue Code	WDF =	Workforce Development Fund
		WIRB =	Watershed Improvement Review Board

**General Fund
Appropriations to
Departments for
FY 2012 and FY 2013**

Summary Data

General Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Est Net FY 2011 (4)	Enacted FY 2012 (5)	Enacted FY 12 vs Est Net FY 11 (6)	Enacted FY 2013 (7)	FY 2013 vs FY 2012 (8)
Administration and Regulation	\$ 61,479,242	\$ 59,331,284	\$ 113,329	\$ 59,444,613	\$ 52,669,829	\$ -6,774,784	\$ 26,334,920	\$ -26,334,909
Agriculture and Natural Resources	36,285,012	33,765,206	0	33,765,206	32,287,828	-1,477,378	16,049,316	-16,238,512
Economic Development	40,616,635	38,156,630	3,000,000	41,156,630	36,312,425	-4,844,205	18,106,216	-18,206,209
Education	856,784,283	835,616,331	5,928,736	841,545,067	809,937,186	-31,607,881	404,968,609	-404,968,577
Health and Human Services	1,116,486,384	902,933,522	25,106,867	928,040,389	1,493,379,363	565,338,974	1,266,544,608	-226,834,755
Justice System	632,329,735	606,091,312	35,708,183	641,799,495	662,487,672	20,688,177	331,243,845	-331,243,827
Transportation, Infrastructure, and Capitals	1,350,000	0	0	0	0	0	0	0
Unassigned Standings	2,557,998,168	2,808,859,354	-1,482,800	2,807,376,554	2,912,594,004	105,217,450	3,092,778,882	180,184,878
Grand Total	\$ 5,303,329,459	\$ 5,284,753,639	\$ 68,374,315	\$ 5,353,127,954	\$ 5,999,668,307	\$ 646,540,353	\$ 5,156,026,396	\$ -843,641,911

Column Explanations:

- (1) Actual FY 2010 - The actual FY 2010 appropriations. Reversions are not deducted from the appropriations.
- (2) Estimated FY 2011 - Represents the original estimated FY 2011 appropriations prior to enactment of supplemental appropriations.
- (3) Supp-Final Act. FY 2011- Represents supplemental appropriations and deappropriations for FY 2011 enacted during the 2011 Legislative Session to supplement or reduce FY 2011 budgets.
- (4) Est Net FY 2011 - Represents the FY 2011 appropriations plus supplemental appropriations and deappropriations (the sum of columns 2 and 3).
- (5) Final Action FY 2012 - Final enacted appropriations for FY 2012 from the 2011 Regular Legislative Session.
- (6) Final Action vs. Est Net - Column 5 minus column 4.
- (7) Final Action FY 2013 - Final enacted appropriations for FY 2013 from the 2011 Regular Legislative Session.
- (8) FY 2013 vs FY 2012 - Column 7 minus column 5.

Act Totals

General Fund

	Actual FY 2010	Estimated FY 2011	Supp-Final Act. FY 2011	Est Net FY 2011	Enacted FY 2012	Enacted FY 12 vs Est Net FY 11	Enacted FY 2013	FY 2013 vs FY 2012
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
HF45 Appropriations Reductions and Supplemental Act	\$ 0	\$ 0	\$ -1,691,800	\$ -1,691,800	\$ 0	\$ 1,691,800	\$ 0	\$ 0
HF645 Education Appropriations Act	856,784,283	835,616,331	39,000	835,655,331	809,937,186	-25,718,145	404,968,609	-404,968,577
HF646 Administration and Regulation Appropriations Act	61,479,242	59,331,284	0	59,331,284	52,669,829	-6,661,455	26,334,920	-26,334,909
HF648 Infrastructure Appropriations Act	1,350,000	0	0	0	-74,500,000	-74,500,000	-57,000,000	17,500,000
HF649 Health and Human Services Appropriations Act	1,116,486,384	902,933,522	1,000,000	903,933,522	1,486,079,274	582,145,752	1,259,344,519	-226,734,755
HF658 Transfer of Dairy Survey Officers Act	0	0	0	0	189,196	189,196	0	-189,196
SF209 Supplemental Appropriations Act	0	0	65,777,115	65,777,115	0	-65,777,115	0	0
SF509 Agriculture and Natural Resources Appropriations Act	36,285,012	33,765,206	0	33,765,206	32,001,632	-1,763,574	16,000,816	-16,000,816
SF510 Justice System Appropriations Act	483,517,913	455,779,490	0	455,779,490	506,075,850	50,296,360	253,037,934	-253,037,916
SF511 Judicial Branch Appropriations Act	148,811,822	150,311,822	0	150,311,822	156,411,822	6,100,000	78,205,911	-78,205,911
SF517 Economic Development Appropriations Act	40,616,635	38,156,630	0	38,156,630	36,212,425	-1,944,205	18,106,216	-18,106,209
SF525 Mental Health Service and Funding Reform Act	0	0	250,000	250,000	0	-250,000	0	0
SF533 Standing Appropriations Act	0	0	3,000,000	3,000,000	-251,204,975	-254,204,975	-128,135,349	123,069,626
Stnd Current Law Standing Appropriations	2,557,998,168	2,808,859,354	0	2,808,859,354	3,245,796,068	436,936,714	3,285,162,820	39,366,752
Grand Total	\$ 5,303,329,459	\$ 5,284,753,639	\$ 68,374,315	\$ 5,353,127,954	\$ 5,999,668,307	\$ 646,540,353	\$ 5,156,026,396	\$ -843,641,911

Administration and Regulation

General Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Est Net FY 2011 (4)	Enacted FY 2012 (5)	Enacted FY 12 vs Est Net FY 11 (6)	Enacted FY 2013 (7)	FY 2013 vs FY 2012 (8)	Act Number (9)
<u>Administrative Services, Dept. of</u>									
Administrative Services									
Administrative Services, Dept.	\$ 4,814,309	\$ 4,479,064	\$ 0	\$ 4,479,064	\$ 4,020,344	\$ -458,720	\$ 2,010,172	\$ -2,010,172	HF646
Utilities	3,127,085	3,127,085	0	3,127,085	2,626,460	-500,625	1,313,230	-1,313,230	HF646
Terrace Hill Operations	0	0	263,329	263,329	405,914	142,585	202,957	-202,957	HF646/SF209
I3 Distribution	0	0	0	0	3,277,946	3,277,946	1,638,973	-1,638,973	HF646
Iowa Building Operations	0	0	0	0	995,535	995,535	497,768	-497,767	HF646
Technology Procurement	0	2,113,169	0	2,113,169	0	-2,113,169	0	0	HF646
Total Administrative Services, Dept. of	\$ 7,941,394	\$ 9,719,318	\$ 263,329	\$ 9,982,647	\$ 11,326,199	\$ 1,343,552	\$ 5,663,100	\$ -5,663,099	
<u>Auditor of State</u>									
Auditor Of State									
Auditor of State - General Office	\$ 814,921	\$ 905,468	\$ 0	\$ 905,468	\$ 905,468	\$ 0	\$ 452,734	\$ -452,734	HF646
Total Auditor of State	\$ 814,921	\$ 905,468	\$ 0	\$ 905,468	\$ 905,468	\$ 0	\$ 452,734	\$ -452,734	
<u>Ethics and Campaign Disclosure</u>									
Campaign Finance Disclosure									
Ethics & Campaign Disclosure Board	\$ 470,700	\$ 372,086	\$ 0	\$ 372,086	\$ 475,000	\$ 102,914	\$ 237,500	\$ -237,500	HF646
Total Ethics and Campaign Disclosure	\$ 470,700	\$ 372,086	\$ 0	\$ 372,086	\$ 475,000	\$ 102,914	\$ 237,500	\$ -237,500	
<u>Commerce, Dept. of</u>									
Alcoholic Beverages									
Alcoholic Beverages Operations	\$ 1,806,444	\$ 1,457,863	\$ 0	\$ 1,457,863	\$ 1,220,391	\$ -237,472	\$ 610,196	\$ -610,195	HF646
Insurance Division									
Senior Health Insurance Information Program	\$ 47,028	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF646
Professional Licensing and Reg.									
Professional Licensing Bureau	\$ 810,498	\$ 648,248	\$ 0	\$ 648,248	\$ 600,353	\$ -47,895	\$ 300,177	\$ -300,176	HF646
Total Commerce, Dept. of	\$ 2,663,970	\$ 2,106,111	\$ 0	\$ 2,106,111	\$ 1,820,744	\$ -285,367	\$ 910,373	\$ -910,371	

Administration and Regulation

General Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Est Net FY 2011 (4)	Enacted FY 2012 (5)	Enacted FY 12 vs Est Net FY 11 (6)	Enacted FY 2013 (7)	FY 2013 vs FY 2012 (8)	Act Number (9)
Governor									
Governor's Office									
Governor/Lt. Governor's Office	\$ 2,064,471	\$ 1,972,752	\$ 0	\$ 1,972,752	\$ 2,288,025	\$ 315,273	\$ 1,144,013	\$ -1,144,012	HF646
Administrative Rules Coordinator	127,167	123,490	0	123,490	0	-123,490	0	0	HF646
Terrace Hill Quarters	394,291	127,075	0	127,075	0	-127,075	0	0	HF646
National Governor's Association	70,783	70,783	0	70,783	0	-70,783	0	0	HF646
State-Federal Relations	41,958	40,832	0	40,832	0	-40,832	0	0	HF646
Total Governor's Office	\$ 2,698,670	\$ 2,334,932	\$ 0	\$ 2,334,932	\$ 2,288,025	\$ -46,907	\$ 1,144,013	\$ -1,144,012	
Governor Elect Expenses									
Governor Elect Expenses	\$ 0	\$ 10,000	\$ 0	\$ 10,000	\$ 0	\$ -10,000	\$ 0	\$ 0	HF646
Total Governor	\$ 2,698,670	\$ 2,344,932	\$ 0	\$ 2,344,932	\$ 2,288,025	\$ -56,907	\$ 1,144,013	\$ -1,144,012	
Governor's Office of Drug Control Policy									
Office of Drug Control Policy									
Drug Policy Coordinator	\$ 313,531	\$ 346,854	\$ 0	\$ 346,854	\$ 290,000	\$ -56,854	\$ 145,000	\$ -145,000	HF646
Total Governor's Office of Drug Control Policy	\$ 313,531	\$ 346,854	\$ 0	\$ 346,854	\$ 290,000	\$ -56,854	\$ 145,000	\$ -145,000	
Human Rights, Dept. of									
Human Rights, Department of									
Human Rights Administration	\$ 274,773	\$ 206,103	\$ 0	\$ 206,103	\$ 206,103	\$ 0	\$ 103,052	\$ -103,051	HF646
Community Advocacy and Services	0	1,124,247	0	1,124,247	1,028,077	-96,170	514,039	-514,038	HF646
Asian and Pacific Islanders	120,087	0	0	0	0	0	0	0	HF646
Deaf Services	340,913	0	0	0	0	0	0	0	HF646
Persons with Disabilities	187,408	0	0	0	0	0	0	0	HF646
Latino Affairs	160,290	0	0	0	0	0	0	0	HF646
Status of Women	284,295	0	0	0	0	0	0	0	HF646
Status of African Americans	150,116	0	0	0	0	0	0	0	HF646
Criminal & Juvenile Justice	1,284,725	1,142,438	0	1,142,438	1,023,892	-118,546	511,946	-511,946	HF646
Status of Native Americans	4,817	0	0	0	0	0	0	0	HF646
Total Human Rights, Dept. of	\$ 2,807,424	\$ 2,472,788	\$ 0	\$ 2,472,788	\$ 2,258,072	\$ -214,716	\$ 1,129,037	\$ -1,129,035	

Administration and Regulation

General Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Est Net FY 2011 (4)	Enacted FY 2012 (5)	Enacted FY 12 vs Est Net FY 11 (6)	Enacted FY 2013 (7)	FY 2013 vs FY 2012 (8)	Act Number (9)
<u>Inspections & Appeals, Dept. of</u>									
Inspections and Appeals, Dept. of									
Administration Division	\$ 1,804,510	\$ 1,646,848	\$ 0	\$ 1,646,848	\$ 1,527,740	\$ -119,108	\$ 763,870	\$ -763,870	HF646
Administrative Hearings Division	609,585	589,333	0	589,333	528,753	-60,580	264,377	-264,376	HF646
Investigations Division	1,307,666	1,243,233	0	1,243,233	1,168,639	-74,594	584,320	-584,319	HF646
Health Facilities Division	2,011,845	3,790,148	0	3,790,148	3,555,328	-234,820	1,777,664	-1,777,664	HF646
Employment Appeal Board	46,318	44,910	0	44,910	42,215	-2,695	21,108	-21,107	HF646
Child Advocacy Board	2,628,330	2,680,290	0	2,680,290	2,680,290	0	1,340,145	-1,340,145	HF646
Total Inspections and Appeals, Dept. of	\$ 8,408,254	\$ 9,994,762	\$ 0	\$ 9,994,762	\$ 9,502,965	\$ -491,797	\$ 4,751,484	\$ -4,751,481	
Racing Commission									
Pari-Mutuel Regulation	\$ 2,637,614	\$ 2,511,440	\$ 0	\$ 2,511,440	\$ 0	\$ -2,511,440	\$ 0	\$ 0	HF646
Riverboat Regulation	3,034,862	3,078,100	0	3,078,100	0	-3,078,100	0	0	HF646
Total Racing Commission	\$ 5,672,476	\$ 5,589,540	\$ 0	\$ 5,589,540	\$ 0	\$ -5,589,540	\$ 0	\$ 0	
Total Inspections & Appeals, Dept. of	\$ 14,080,730	\$ 15,584,302	\$ 0	\$ 15,584,302	\$ 9,502,965	\$ -6,081,337	\$ 4,751,484	\$ -4,751,481	
<u>Management, Dept. of</u>									
Management, Dept. of									
Department Operations	\$ 2,730,360	\$ 1,993,328	\$ 0	\$ 1,993,328	\$ 2,393,998	\$ 400,670	\$ 1,196,999	\$ -1,196,999	HF646
Grants Enterprise Management	0	170,670	0	170,670	0	-170,670	0	0	HF646
Total Management, Dept. of	\$ 2,730,360	\$ 2,163,998	\$ 0	\$ 2,163,998	\$ 2,393,998	\$ 230,000	\$ 1,196,999	\$ -1,196,999	
<u>Rebuild Iowa Office</u>									
Rebuild Iowa Office									
Rebuild Iowa Office	\$ 178,449	\$ 623,576	\$ -150,000	\$ 473,576	\$ 0	\$ -473,576	\$ 0	\$ 0	HF646/HF45
Total Rebuild Iowa Office	\$ 178,449	\$ 623,576	\$ -150,000	\$ 473,576	\$ 0	\$ -473,576	\$ 0	\$ 0	
<u>Revenue, Dept. of</u>									
Revenue, Dept. of									
Revenue, Department of	\$ 22,729,219	\$ 18,625,258	\$ 0	\$ 18,625,258	\$ 17,659,484	\$ -965,774	\$ 8,829,742	\$ -8,829,742	HF646
Revenue Examiners	0	316,719	0	316,719	0	-316,719	0	0	HF646
State Debt Coordinator	300,000	0	0	0	0	0	0	0	HF646
Total Revenue, Dept. of	\$ 23,029,219	\$ 18,941,977	\$ 0	\$ 18,941,977	\$ 17,659,484	\$ -1,282,493	\$ 8,829,742	\$ -8,829,742	

Administration and Regulation

General Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Est Net FY 2011 (4)	Enacted FY 2012 (5)	Enacted FY 12 vs Est Net FY 11 (6)	Enacted FY 2013 (7)	FY 2013 vs FY 2012 (8)	Act Number (9)
<u>Secretary of State</u>									
Secretary of State									
Secretary of State - Operations	\$ 2,895,585	\$ 2,895,585	\$ 0	\$ 2,895,585	\$ 2,895,585	\$ 0	\$ 1,447,793	\$ -1,447,792	HF646
Total Secretary of State	<u>\$ 2,895,585</u>	<u>\$ 2,895,585</u>	<u>\$ 0</u>	<u>\$ 2,895,585</u>	<u>\$ 2,895,585</u>	<u>\$ 0</u>	<u>\$ 1,447,793</u>	<u>\$ -1,447,792</u>	
<u>Treasurer of State</u>									
Treasurer of State									
Treasurer - General Office	\$ 854,289	\$ 854,289	\$ 0	\$ 854,289	\$ 854,289	\$ 0	\$ 427,145	\$ -427,144	HF646
Total Treasurer of State	<u>\$ 854,289</u>	<u>\$ 854,289</u>	<u>\$ 0</u>	<u>\$ 854,289</u>	<u>\$ 854,289</u>	<u>\$ 0</u>	<u>\$ 427,145</u>	<u>\$ -427,144</u>	
Total Administration and Regulation	<u>\$ 61,479,242</u>	<u>\$ 59,331,284</u>	<u>\$ 113,329</u>	<u>\$ 59,444,613</u>	<u>\$ 52,669,829</u>	<u>\$ -6,774,784</u>	<u>\$ 26,334,920</u>	<u>\$ -26,334,909</u>	

Agriculture and Natural Resources

General Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Est Net FY 2011 (4)	Enacted FY 2012 (5)	Enacted FY 12 vs Est Net FY 11 (6)	Enacted FY 2013 (7)	FY 2013 vs FY 2012 (8)	Act Number (9)
<u>Agriculture and Land Stewardship</u>									
Agriculture and Land Stewardship									
Administrative Division	\$ 16,872,308	\$ 16,872,308	\$ 0	\$ 16,872,308	\$ 16,497,308	\$ -375,000	\$ 8,248,654	\$ -8,248,654	SF509
Dairy Survey & Certification	0	0	0	0	189,196	189,196	0	-189,196	HF658
Farmers with Disabilities	0	0	0	0	97,000	97,000	48,500	-48,500	SF533
Total Agriculture and Land Stewardship	<u>\$ 16,872,308</u>	<u>\$ 16,872,308</u>	<u>\$ 0</u>	<u>\$ 16,872,308</u>	<u>\$ 16,783,504</u>	<u>\$ -88,804</u>	<u>\$ 8,297,154</u>	<u>\$ -8,486,350</u>	
<u>Natural Resources, Dept. of</u>									
Natural Resources									
Natural Resources Operations	\$ 15,968,410	\$ 13,448,604	\$ 0	\$ 13,448,604	\$ 12,266,688	\$ -1,181,916	\$ 6,133,344	\$ -6,133,344	SF509
Total Natural Resources, Dept. of	<u>\$ 15,968,410</u>	<u>\$ 13,448,604</u>	<u>\$ 0</u>	<u>\$ 13,448,604</u>	<u>\$ 12,266,688</u>	<u>\$ -1,181,916</u>	<u>\$ 6,133,344</u>	<u>\$ -6,133,344</u>	
<u>Regents, Board of</u>									
Regents, Board of									
ISU - Veterinary Diagnostic Laboratory	\$ 3,444,294	\$ 3,444,294	\$ 0	\$ 3,444,294	\$ 3,237,636	\$ -206,658	\$ 1,618,818	\$ -1,618,818	SF509
Total Regents, Board of	<u>\$ 3,444,294</u>	<u>\$ 3,444,294</u>	<u>\$ 0</u>	<u>\$ 3,444,294</u>	<u>\$ 3,237,636</u>	<u>\$ -206,658</u>	<u>\$ 1,618,818</u>	<u>\$ -1,618,818</u>	
Total Agriculture and Natural Resources	<u><u>\$ 36,285,012</u></u>	<u><u>\$ 33,765,206</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 33,765,206</u></u>	<u><u>\$ 32,287,828</u></u>	<u><u>\$ -1,477,378</u></u>	<u><u>\$ 16,049,316</u></u>	<u><u>\$ -16,238,512</u></u>	

Economic Development

General Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Est Net FY 2011 (4)	Enacted FY 2012 (5)	Enacted FY 12 vs Est Net FY 11 (6)	Enacted FY 2013 (7)	FY 2013 vs FY 2012 (8)	Act Number (9)
<u>Cultural Affairs, Dept. of</u>									
Cultural Affairs, Dept. of									
Administration Division	\$ 212,069	\$ 193,418	\$ 0	\$ 193,418	\$ 171,813	\$ -21,605	\$ 85,907	\$ -85,906	SF517
Community Cultural Grants	273,500	273,500	0	273,500	172,090	-101,410	86,045	-86,045	SF517
Historical Division	3,195,107	2,944,363	0	2,944,363	2,767,701	-176,662	1,383,851	-1,383,850	SF517
Historic Sites	493,060	453,615	0	453,615	426,398	-27,217	213,199	-213,199	SF517
Arts Division	1,023,712	993,366	0	993,366	933,764	-59,602	466,882	-466,882	SF517
Great Places	214,869	206,195	0	206,195	150,000	-56,195	75,000	-75,000	SF517
Archiving Former Governor's Papers	70,142	70,142	0	70,142	65,933	-4,209	32,967	-32,966	SF517
Records Center Rent	199,816	227,243	0	227,243	227,243	0	113,622	-113,621	SF517
Battle Flag Stabilization	0	0	0	0	60,000	60,000	30,000	-30,000	SF517
U.S.S. Iowa Battleship	0	0	3,000,000	3,000,000	0	-3,000,000	0	0	SF533
Total Cultural Affairs, Dept. of	\$ 5,682,275	\$ 5,361,842	\$ 3,000,000	\$ 8,361,842	\$ 4,974,942	\$ -3,386,900	\$ 2,487,473	\$ -2,487,469	
<u>Economic Development, Dept. of</u>									
Economic Development, Dept. of									
Economic Dev. Administration	\$ 1,826,046	\$ 1,669,019	\$ 0	\$ 1,669,019	\$ 9,783,424	\$ 8,114,405	\$ 4,891,712	\$ -4,891,712	SF517
Business Development	5,346,536	4,779,918	0	4,779,918	0	-4,779,918	0	0	SF517
Community Development Division	5,063,917	4,478,966	0	4,478,966	0	-4,478,966	0	0	SF517
World Food Prize	750,000	650,000	0	650,000	500,000	-150,000	250,000	-250,000	SF517
Main Street Grants	165,775	165,775	0	165,775	0	-165,775	0	0	SF517
Iowa Comm. Volunteer Ser.-Promise	112,500	109,716	0	109,716	178,133	68,417	89,067	-89,066	SF517
TSB Marketing and Compliance	-9,457	0	0	0	0	0	0	0	SF517
TSB Process Improvement & Admin.	-20,358	0	0	0	0	0	0	0	SF517
TSB Advocacy Centers	-79,308	0	0	0	0	0	0	0	SF517
Total Economic Development, Dept. of	\$ 13,155,651	\$ 11,853,394	\$ 0	\$ 11,853,394	\$ 10,461,557	\$ -1,391,837	\$ 5,230,779	\$ -5,230,778	
<u>Regents, Board of</u>									
Regents, Board of									
ISU - Economic Development	\$ 2,475,983	\$ 2,575,983	\$ 0	\$ 2,575,983	\$ 2,424,302	\$ -151,681	\$ 1,212,151	\$ -1,212,151	SF517
SUI - Economic Development	222,372	222,372	0	222,372	209,279	-13,093	104,640	-104,639	SF517
UNI - Economic Development	485,674	610,674	0	610,674	574,716	-35,958	287,358	-287,358	SF517
Total Regents, Board of	\$ 3,184,029	\$ 3,409,029	\$ 0	\$ 3,409,029	\$ 3,208,297	\$ -200,732	\$ 1,604,149	\$ -1,604,148	

Economic Development

General Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Est Net FY 2011 (4)	Enacted FY 2012 (5)	Enacted FY 12 vs Est Net FY 11 (6)	Enacted FY 2013 (7)	FY 2013 vs FY 2012 (8)	Act Number (9)
<u>Iowa Workforce Development</u>									
Iowa Workforce Development									
IWD - Labor Services Division	\$ 3,395,440	\$ 3,139,752	\$ 0	\$ 3,139,752	\$ 3,495,440	\$ 355,688	\$ 1,747,720	\$ -1,747,720	SF517
IWD - Workers' Comp Division	2,595,768	2,412,540	0	2,412,540	2,949,044	536,504	1,474,522	-1,474,522	SF517
IWD Operations - Field Offices	10,795,474	10,326,640	0	10,326,640	8,671,352	-1,655,288	4,335,676	-4,335,676	SF517
Offender Reentry Program	322,261	302,621	0	302,621	284,464	-18,157	142,232	-142,232	SF517
Security Employee Training Program	13,033	12,711	0	12,711	0	-12,711	0	0	SF517
Employee Misclassification	450,000	480,274	0	480,274	451,458	-28,816	225,729	-225,729	SF517
Statewide Standard Skills Assessment	-33,699	0	0	0	0	0	0	0	SF517
Total Iowa Workforce Development	\$ 17,538,277	\$ 16,674,538	\$ 0	\$ 16,674,538	\$ 15,851,758	\$ -822,780	\$ 7,925,879	\$ -7,925,879	
<u>Iowa Finance Authority</u>									
Iowa Finance Authority									
Rent Subsidy Program	\$ 0	\$ 0	\$ 0	\$ 0	\$ 658,000	\$ 658,000	\$ 329,000	\$ -329,000	SF517
Council on Homelessness	4,500	0	0	0	0	0	0	0	SF517
Hills and Dales	0	0	0	0	100,000	100,000	0	-100,000	SF533
Total Iowa Finance Authority	\$ 4,500	\$ 0	\$ 0	\$ 0	\$ 758,000	\$ 758,000	\$ 329,000	\$ -429,000	
<u>Public Employment Relations Board</u>									
Public Employment Relations									
PER Board - General Office	\$ 1,051,903	\$ 857,827	\$ 0	\$ 857,827	\$ 1,057,871	\$ 200,044	\$ 528,936	\$ -528,935	SF517
Total Public Employment Relations Board	\$ 1,051,903	\$ 857,827	\$ 0	\$ 857,827	\$ 1,057,871	\$ 200,044	\$ 528,936	\$ -528,935	
Total Economic Development	\$ 40,616,635	\$ 38,156,630	\$ 3,000,000	\$ 41,156,630	\$ 36,312,425	\$ -4,844,205	\$ 18,106,216	\$ -18,206,209	

Education General Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Est Net FY 2011 (4)	Enacted FY 2012 (5)	Enacted FY 12 vs Est Net FY 11 (6)	Enacted FY 2013 (7)	FY 2013 vs FY 2012 (8)	Act Number (9)
Blind, Dept. of the									
Blind, Dept. for the									
Department for the Blind	\$ 2,032,265	\$ 1,814,950	\$ 0	\$ 1,814,950	\$ 1,691,815	\$ -123,135	\$ 845,908	\$ -845,907	HF645
Newsline for the Blind	0	0	0	0	50,000	50,000	25,000	-25,000	HF645
Total Blind, Dept. of the	\$ 2,032,265	\$ 1,814,950	\$ 0	\$ 1,814,950	\$ 1,741,815	\$ -73,135	\$ 870,908	\$ -870,907	
College Aid Commission									
College Student Aid Comm.									
College Aid Commission	\$ 314,443	\$ 249,897	\$ 0	\$ 249,897	\$ 232,943	\$ -16,954	\$ 116,472	\$ -116,471	HF645
Iowa Grants	981,743	848,761	0	848,761	791,177	-57,584	395,589	-395,588	HF645
DSM University - Osteopathic Loans	91,668	79,251	0	79,251	0	-79,251	0	0	HF645
DSM University - Physician Recruit.	281,539	270,448	0	270,448	0	-270,448	0	0	HF645
DMU Health Care Professional Recruitment	0	0	0	0	325,973	325,973	162,987	-162,986	HF645
National Guard Benefits Program	3,075,783	3,186,233	0	3,186,233	3,186,233	0	1,593,117	-1,593,116	HF645
Teacher Shortage Loan Forgiveness	394,454	421,016	0	421,016	392,452	-28,564	196,226	-196,226	HF645
All Iowa Opportunity Foster Care Grant Program	618,759	594,383	0	594,383	554,057	-40,326	277,029	-277,028	HF645
All Iowa Opportunity Scholarships	2,252,283	2,403,949	0	2,403,949	2,240,854	-163,095	1,120,427	-1,120,427	HF645
Nurse & Nurse Educator Loan Program	81,264	86,736	0	86,736	80,852	-5,884	40,426	-40,426	HF645
Barber & Cosmetology Tuition Grant Program	45,834	39,626	0	39,626	36,938	-2,688	18,469	-18,469	HF645
Tuition Grant Program - Standing	42,491,762	44,013,448	0	44,013,448	43,513,448	-500,000	21,756,724	-21,756,724	HF645
Tuition Grant - For-Profit	4,489,705	4,650,487	0	4,650,487	4,000,000	-650,487	2,000,000	-2,000,000	HF645
Vocational Technical Tuition Grant	2,261,662	2,413,959	0	2,413,959	2,250,185	-163,774	1,125,093	-1,125,092	HF645
Total College Aid Commission	\$ 57,380,899	\$ 59,258,194	\$ 0	\$ 59,258,194	\$ 57,605,112	\$ -1,653,082	\$ 28,802,559	\$ -28,802,553	
Education, Dept. of									
Education, Dept. of									
Administration	\$ 7,266,578	\$ 6,403,236	\$ -59,000	\$ 6,344,236	\$ 5,913,812	\$ -430,424	\$ 2,956,906	\$ -2,956,906	HF645/HF45
Vocational Education Administration	524,479	449,276	0	449,276	449,276	0	224,638	-224,638	HF645
Vocational Education Secondary	2,427,229	2,590,675	0	2,590,675	2,630,134	39,459	1,315,067	-1,315,067	HF645
Food Service	2,039,462	2,121,058	0	2,121,058	2,176,797	55,739	1,088,399	-1,088,398	HF645
State Library	1,573,650	1,297,658	0	1,297,658	1,209,619	-88,039	604,810	-604,809	HF645
State Library - Enrich Iowa	1,796,081	1,796,081	0	1,796,081	1,674,227	-121,854	837,114	-837,113	HF645
State Library - Library Service Areas	1,405,989	1,078,622	0	1,078,622	1,005,444	-73,178	502,722	-502,722	HF645
ECI General Aid (SRG)	6,729,907	5,729,907	0	5,729,907	5,386,113	-343,794	2,693,057	-2,693,056	HF645
ECI Preschool Tuition Assistance (SRG)	8,772,150	7,583,912	0	7,583,912	5,428,877	-2,155,035	2,714,439	-2,714,438	HF645
ECI Family Support and Parent Ed (SRG)	13,693,096	13,153,653	0	13,153,653	12,364,434	-789,219	6,182,217	-6,182,217	HF645
Special Ed. Services Birth to 3	1,398,874	1,721,400	0	1,721,400	1,721,400	0	860,700	-860,700	HF645
Statewide Voluntary Preschool	11,538,863	12,228,867	0	12,228,867	0	-12,228,867	0	0	HF645
Nonpublic Textbook Services	625,634	600,987	0	600,987	560,214	-40,773	280,107	-280,107	HF645
Administrator Mentoring	203,160	195,157	0	195,157	0	-195,157	0	0	HF645
Model Core Curriculum	1,979,540	1,901,556	0	1,901,556	1,000,000	-901,556	500,000	-500,000	HF645
Student Achievement/Teacher Quality	7,614,750	6,817,433	0	6,817,433	4,785,000	-2,032,433	2,392,500	-2,392,500	HF645

Education

General Fund

	Actual FY 2010	Estimated FY 2011	Supp-Final Act. FY 2011	Est Net FY 2011	Enacted FY 2012	Enacted FY 12 vs Est Net FY 11	Enacted FY 2013	FY 2013 vs FY 2012	Act Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Jobs For America's Grads	540,000	0	0	0	40,000	40,000	20,000	-20,000	HF645
Educational Expenses for American Indians	90,000	0	0	0	0	0	0	0	HF645
K-12 Management Information System	230,000	0	0	0	0	0	0	0	HF645
Comm College - Northeast Iowa (I)	0	7,589,572	298,883	7,888,455	0	-7,888,455	0	0	HF645/SF209
Comm College - North Iowa Area (II)	0	8,121,839	286,545	8,408,384	0	-8,408,384	0	0	HF645/SF209
Comm College - Iowa Lakes (III)	0	7,478,622	257,873	7,736,495	0	-7,736,495	0	0	HF645/SF209
Comm College - Northwest (IV)	0	3,672,598	128,526	3,801,124	0	-3,801,124	0	0	HF645/SF209
Comm College - Iowa Central (V)	0	8,391,198	344,251	8,735,449	0	-8,735,449	0	0	HF645/SF209
Comm College - Iowa Valley (VI)	0	7,152,344	251,942	7,404,286	0	-7,404,286	0	0	HF645/SF209
Comm College - Hawkeye (VII)	0	10,650,184	401,298	11,051,482	0	-11,051,482	0	0	HF645/SF209
Comm College - Eastern Iowa (IX)	0	13,247,344	508,961	13,756,305	0	-13,756,305	0	0	HF645/SF209
Comm College - Kirkwood (X)	0	23,304,445	959,044	24,263,489	0	-24,263,489	0	0	HF645/SF209
Comm College - Des Moines Area (XI)	0	23,465,054	1,016,636	24,481,690	0	-24,481,690	0	0	HF645/SF209
Comm College - Western Iowa Tech (XII)	0	8,697,470	328,413	9,025,883	0	-9,025,883	0	0	HF645/SF209
Comm College - Iowa Western (XIII)	0	8,938,972	355,950	9,294,922	0	-9,294,922	0	0	HF645/SF209
Comm College - Southwestern (XIV)	0	3,728,128	132,279	3,860,407	0	-3,860,407	0	0	HF645/SF209
Comm College - Indian Hills (XV)	0	11,686,592	409,622	12,096,214	0	-12,096,214	0	0	HF645/SF209
Comm College - Southeastern (XVI)	0	6,701,549	248,098	6,949,647	0	-6,949,647	0	0	HF645/SF209
Community Colleges General Aid	148,754,232	0	0	0	163,774,647	163,774,647	81,887,324	-81,887,323	HF645
Community College Salary Increase	825,012	804,597	20,415	825,012	500,000	-325,012	250,000	-250,000	HF645/SF209
Comm College Interpreters for Deaf	180,000	0	0	0	0	0	0	0	HF645
Pathway - Workforce Training	0	0	0	0	5,000,000	5,000,000	2,500,000	-2,500,000	HF645
Midwestern Higher Ed Consortium	0	0	39,000	39,000	100,000	61,000	50,000	-50,000	HF645
Total Education, Dept. of	\$ 220,208,686	\$ 219,299,986	\$ 5,928,736	\$ 225,228,722	\$ 215,719,994	\$ -9,508,728	\$ 107,860,000	\$ -107,859,994	
Vocational Rehabilitation									
Vocational Rehabilitation	\$ 4,639,957	\$ 4,763,168	\$ 0	\$ 4,763,168	\$ 4,963,168	\$ 200,000	\$ 2,481,584	\$ -2,481,584	HF645
Independent Living	45,967	41,976	0	41,976	39,128	-2,848	19,564	-19,564	HF645
Farmers with Disabilities	97,200	0	0	0	0	0	0	0	HF645
Entrepreneurs with Disabilities Program	162,531	156,128	0	156,128	145,535	-10,593	72,768	-72,767	HF645
Independent Living Center Grant	45,000	43,227	0	43,227	40,294	-2,933	20,147	-20,147	HF645
Total Vocational Rehabilitation	\$ 4,990,655	\$ 5,004,499	\$ 0	\$ 5,004,499	\$ 5,188,125	\$ 183,626	\$ 2,594,063	\$ -2,594,062	
Iowa Public Television									
Iowa Public Television	\$ 8,074,514	\$ 7,138,316	\$ 0	\$ 7,138,316	\$ 6,654,021	\$ -484,295	\$ 3,327,011	\$ -3,327,010	HF645
Regional Telecom. Councils	1,108,864	1,065,180	0	1,065,180	992,913	-72,267	496,457	-496,456	HF645
Total Iowa Public Television	\$ 9,183,378	\$ 8,203,496	\$ 0	\$ 8,203,496	\$ 7,646,934	\$ -556,562	\$ 3,823,468	\$ -3,823,466	
Total Education, Dept. of	\$ 234,382,719	\$ 232,507,981	\$ 5,928,736	\$ 238,436,717	\$ 228,555,053	\$ -9,881,664	\$ 114,277,531	\$ -114,277,522	

Education

General Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Est Net FY 2011 (4)	Enacted FY 2012 (5)	Enacted FY 12 vs Est Net FY 11 (6)	Enacted FY 2013 (7)	FY 2013 vs FY 2012 (8)	Act Number (9)
Regents, Board of									
Regents, Board of									
Regent Board Office	\$ 1,105,123	\$ 1,105,123	\$ 0	\$ 1,105,123	\$ 1,065,005	\$ -40,118	\$ 532,503	\$ -532,502	HF645
GRA - SW Iowa Regents Resource Ctr	90,766	90,766	0	90,766	87,471	-3,295	43,736	-43,735	HF645
GRA - Tri State Graduate Center	69,110	69,110	0	69,110	66,601	-2,509	33,301	-33,300	HF645
GRA - Quad Cities Graduate Center	134,665	134,665	0	134,665	129,776	-4,889	64,888	-64,888	HF645
IPR - Iowa Public Radio	406,318	406,318	0	406,318	391,568	-14,750	195,784	-195,784	HF645
University of Iowa - General	226,306,403	217,638,034	0	217,638,034	209,737,311	-7,900,723	104,868,656	-104,868,655	HF645
SUI - Oakdale Campus	2,268,925	2,268,925	0	2,268,925	2,186,558	-82,367	1,093,279	-1,093,279	HF645
SUI - Hygienic Laboratory	3,669,943	3,669,943	0	3,669,943	3,536,716	-133,227	1,768,358	-1,768,358	HF645
SUI - Family Practice Program	1,855,628	1,855,628	0	1,855,628	1,788,265	-67,363	894,133	-894,132	HF645
SUI - Specialized Children Health Services	684,297	684,297	0	684,297	659,456	-24,841	329,728	-329,728	HF645
SUI - Iowa Cancer Registry	154,666	154,666	0	154,666	149,051	-5,615	74,526	-74,525	HF645
SUI - Substance Abuse Consortium	57,621	57,621	0	57,621	55,529	-2,092	27,765	-27,764	HF645
SUI - Biocatalysis	750,990	750,990	0	750,990	723,727	-27,263	361,864	-361,863	HF645
SUI - Primary Health Care	673,375	673,375	0	673,375	648,930	-24,445	324,465	-324,465	HF645
SUI - Iowa Birth Defects Registry	39,730	39,730	0	39,730	38,288	-1,442	19,144	-19,144	HF645
SUI - Iowa Nonprofit Resource Center	168,662	168,662	0	168,662	162,539	-6,123	81,270	-81,269	HF645
SUI - IA Online Advanced Placement Acad.	0	0	0	0	481,849	481,849	240,925	-240,924	HF645
Iowa State University - General	177,328,346	170,536,017	0	170,536,017	164,345,198	-6,190,819	82,172,599	-82,172,599	HF645
ISU - Agricultural Experiment Station	29,170,840	29,170,840	0	29,170,840	28,111,877	-1,058,963	14,055,939	-14,055,938	HF645
ISU - Cooperative Extension	18,612,391	18,612,391	0	18,612,391	17,936,722	-675,669	8,968,361	-8,968,361	HF645
ISU - Leopold Center	412,388	412,388	0	412,388	397,417	-14,971	198,709	-198,708	HF645
ISU - Livestock Disease Research	179,356	179,356	0	179,356	172,845	-6,511	86,423	-86,422	HF645
University of Northern Iowa - General	80,638,563	77,549,809	0	77,549,809	74,734,586	-2,815,223	37,367,293	-37,367,293	HF645
UNI - Recycling and Reuse Center	181,858	181,858	0	181,858	175,256	-6,602	87,628	-87,628	HF645
UNI - Math and Science Collaborative	3,250,549	1,800,000	0	1,800,000	1,734,656	-65,344	867,328	-867,328	HF645
UNI - Real Estate Education Program	130,022	130,022	0	130,022	125,302	-4,720	62,651	-62,651	HF645
UNI - Research Dev. School Infra. Study	31,500	0	0	0	0	0	0	0	HF645
Iowa School for the Deaf	9,263,866	8,679,964	0	8,679,964	8,679,964	0	4,339,982	-4,339,982	HF645
Iowa Braille and Sight Saving School	5,255,153	4,917,362	0	4,917,362	3,618,931	-1,298,431	1,809,466	-1,809,465	HF645
ISD/IBS - Tuition and Transportation	12,206	12,206	0	12,206	11,763	-443	5,882	-5,881	HF645
ISD/IBS - Licensed Classroom Teachers	85,140	85,140	0	85,140	82,049	-3,091	41,025	-41,024	HF645
Total Regents, Board of	\$ 562,988,400	\$ 542,035,206	\$ 0	\$ 542,035,206	\$ 522,035,206	\$ -20,000,000	\$ 261,017,611	\$ -261,017,595	
Total Education	\$ 856,784,283	\$ 835,616,331	\$ 5,928,736	\$ 841,545,067	\$ 809,937,186	\$ -31,607,881	\$ 404,968,609	\$ -404,968,577	

Health and Human Services

General Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Est Net FY 2011 (4)	Enacted FY 2012 (5)	Enacted FY 12 vs Est Net FY 11 (6)	Enacted FY 2013 (7)	FY 2013 vs FY 2012 (8)	Act Number (9)
<u>Aging, Dept. on</u>									
Aging, Dept. on									
Aging Programs	\$ 4,462,407	\$ 4,395,314	\$ 0	\$ 4,395,314	\$ 10,302,577	\$ 5,907,263	\$ 5,151,288	\$ -5,151,289	HF649
Total Aging, Dept. on	\$ 4,462,407	\$ 4,395,314	\$ 0	\$ 4,395,314	\$ 10,302,577	\$ 5,907,263	\$ 5,151,288	\$ -5,151,289	
<u>Public Health, Dept. of</u>									
Public Health, Dept. of									
Addictive Disorders	\$ 28,414,782	\$ 26,715,157	\$ 675,896	\$ 27,391,053	\$ 23,503,190	\$ -3,887,863	\$ 11,751,595	\$ -11,751,595	HF649/SF209
Healthy Children and Families	2,353,517	2,540,218	68,192	2,608,410	2,594,270	-14,140	1,297,135	-1,297,135	HF649/SF209
Chronic Conditions	2,802,255	3,324,548	0	3,324,548	3,361,656	37,108	1,680,828	-1,680,828	HF649
Community Capacity	3,728,162	5,045,832	13,275	5,059,107	4,235,166	-823,941	2,117,583	-2,117,583	HF649/SF209
Healthy Aging	8,345,779	7,400,906	403,500	7,804,406	7,297,142	-507,264	3,648,571	-3,648,571	HF649/SF209
Environmental Hazards	965,950	834,466	0	834,466	813,777	-20,689	406,888	-406,889	HF649
Infectious Diseases	1,605,967	1,380,064	51,688	1,431,752	1,345,847	-85,905	672,923	-672,924	HF649/SF209
Public Protection	3,236,235	3,145,247	0	3,145,247	2,776,232	-369,015	1,388,116	-1,388,116	HF649
Resource Management	956,265	871,866	0	871,866	819,554	-52,312	409,777	-409,777	HF649
Vision Screening	0	0	0	0	100,000	100,000	0	-100,000	SF533
Total Public Health, Dept. of	\$ 52,408,912	\$ 51,258,304	\$ 1,212,551	\$ 52,470,855	\$ 46,846,834	\$ -5,624,021	\$ 23,373,416	\$ -23,473,418	

Health and Human Services

General Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Est Net FY 2011 (4)	Enacted FY 2012 (5)	Enacted FY 12 vs Est Net FY 11 (6)	Enacted FY 2013 (7)	FY 2013 vs FY 2012 (8)	Act Number (9)
Human Services, Dept. of									
Assistance									
Family Investment Program/JOBS	\$ 31,133,430	\$ 31,046,534	\$ 0	\$ 31,046,534	\$ 50,171,027	\$ 19,124,493	\$ 25,085,513	\$ -25,085,514	HF649
Medical Assistance	590,459,096	393,683,227	0	393,683,227	909,993,421	516,310,194	914,993,421	5,000,000	HF649
State Supplementary Assistance	16,457,833	18,259,235	0	18,259,235	16,850,747	-1,408,488	8,425,373	-8,425,374	HF649
State Children's Health Insurance	13,166,847	23,637,040	0	23,637,040	32,806,102	9,169,062	16,403,051	-16,403,051	HF649
Child Care Assistance	32,547,464	31,637,662	0	31,637,662	53,237,662	21,600,000	26,618,831	-26,618,831	HF649
Child and Family Services	84,032,306	77,865,550	0	77,865,550	82,830,163	4,964,613	41,415,081	-41,415,082	HF649
Adoption Subsidy	31,395,307	31,856,896	0	31,856,896	33,266,591	1,409,695	16,633,295	-16,633,296	HF649
Family Support Subsidy	1,522,998	1,167,998	0	1,167,998	1,167,998	0	583,999	-583,999	HF649
Connors Training	33,622	33,622	0	33,622	33,622	0	16,811	-16,811	HF649
MI/MR/DD State Cases	10,108,581	11,295,207	0	11,295,207	12,169,482	874,275	6,084,741	-6,084,741	HF649
MH/DD Community Services	14,211,100	14,211,100	0	14,211,100	14,211,100	0	14,211,100	0	HF649
Volunteers	84,660	84,660	0	84,660	84,660	0	42,330	-42,330	HF649
MH/DD Growth Factor	48,697,893	48,697,893	0	48,697,893	54,697,893	6,000,000	74,697,893	20,000,000	HF649
Health Insurance Premium Payment	457,210	349,011	0	349,011	0	-349,011	0	0	HF649
Medical Contracts	12,286,353	8,961,805	0	8,961,805	0	-8,961,805	5,453,728	5,453,728	HF649
Medical Assistance, Hawk-i, Hawk-i Expansion	10,049,532	10,049,532	0	10,049,532	0	-10,049,532	0	0	HF649
Family Planning	-45,654	0	0	0	0	0	0	0	HF649
Pregnancy Counseling	71,688	0	0	0	0	0	0	0	HF649
Mental Health	0	0	20,000,000	20,000,000	0	-20,000,000	0	0	SF209
Total Assistance	\$ 896,670,266	\$ 702,836,972	\$ 20,000,000	\$ 722,836,972	\$ 1,261,520,468	\$ 538,683,496	\$ 1,150,665,167	\$ -110,855,301	
Toledo Juvenile Home									
Toledo Juvenile Home	\$ 6,079,283	\$ 7,041,917	\$ 0	\$ 7,041,917	\$ 8,258,251	\$ 1,216,334	\$ 4,129,125	\$ -4,129,126	HF649
Licensed Classroom Teachers	103,950	91,150	0	91,150	0	-91,150	0	0	HF649
Total Toledo Juvenile Home	\$ 6,183,233	\$ 7,133,067	\$ 0	\$ 7,133,067	\$ 8,258,251	\$ 1,125,184	\$ 4,129,125	\$ -4,129,126	
Eldora Training School									
Eldora Training School	\$ 9,646,008	\$ 9,915,196	\$ 0	\$ 9,915,196	\$ 10,638,677	\$ 723,481	\$ 5,319,338	\$ -5,319,339	HF649
Cherokee									
Cherokee MHI	\$ 4,892,468	\$ 2,802,494	\$ 784,607	\$ 3,587,101	\$ 5,877,308	\$ 2,290,207	\$ 2,938,654	\$ -2,938,654	HF649/SF209
Clarinda									
Clarinda MHI	\$ 5,604,601	\$ 5,393,175	\$ 623,793	\$ 6,016,968	\$ 6,411,734	\$ 394,766	\$ 3,205,867	\$ -3,205,867	HF649/SF209
Independence									
Independence MHI	\$ 8,553,210	\$ 7,196,279	\$ 1,235,916	\$ 8,432,195	\$ 10,275,685	\$ 1,843,490	\$ 5,137,842	\$ -5,137,843	HF649/SF209

Health and Human Services

General Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Est Net FY 2011 (4)	Enacted FY 2012 (5)	Enacted FY 12 vs Est Net FY 11 (6)	Enacted FY 2013 (7)	FY 2013 vs FY 2012 (8)	Act Number (9)
Mt Pleasant									
Mt Pleasant MHI	\$ 1,614,663	\$ 647,029	\$ 0	\$ 647,029	\$ 944,323	\$ 297,294	\$ 472,161	\$ -472,162	HF649
Glenwood									
Glenwood Resource Center	\$ 15,808,438	\$ 13,747,086	\$ 0	\$ 13,747,086	\$ 18,507,801	\$ 4,760,715	\$ 9,253,900	\$ -9,253,901	HF649
Woodward									
Woodward Resource Center	\$ 9,786,280	\$ 8,538,466	\$ 0	\$ 8,538,466	\$ 12,785,658	\$ 4,247,192	\$ 6,392,829	\$ -6,392,829	HF649
Cherokee CCUSO									
Civil Commitment Unit for Sexual Offenders	\$ 6,174,184	\$ 6,425,131	\$ 0	\$ 6,425,131	\$ 7,550,727	\$ 1,125,596	\$ 3,775,363	\$ -3,775,364	HF649
Field Operations									
Child Support Recoveries	\$ 12,078,414	\$ 10,899,564	\$ 0	\$ 10,899,564	\$ 13,119,255	\$ 2,219,691	\$ 6,559,627	\$ -6,559,628	HF649
Field Operations	57,410,144	46,304,525	0	46,304,525	54,789,921	8,485,396	27,394,960	-27,394,961	HF649
Total Field Operations	<u>\$ 69,488,558</u>	<u>\$ 57,204,089</u>	<u>\$ 0</u>	<u>\$ 57,204,089</u>	<u>\$ 67,909,176</u>	<u>\$ 10,705,087</u>	<u>\$ 33,954,587</u>	<u>\$ -33,954,589</u>	
General Administration									
General Administration	\$ 13,727,271	\$ 14,646,745	\$ 0	\$ 14,646,745	\$ 14,596,745	\$ -50,000	\$ 7,298,372	\$ -7,298,373	HF649
Mental Health Redesign	0	0	250,000	250,000	0	-250,000	0	0	SF525
Total General Administration	<u>\$ 13,727,271</u>	<u>\$ 14,646,745</u>	<u>\$ 250,000</u>	<u>\$ 14,896,745</u>	<u>\$ 14,596,745</u>	<u>\$ -300,000</u>	<u>\$ 7,298,372</u>	<u>\$ -7,298,373</u>	
Total Human Services, Dept. of	<u>\$ 1,048,149,180</u>	<u>\$ 836,485,729</u>	<u>\$ 22,894,316</u>	<u>\$ 859,380,045</u>	<u>\$ 1,425,276,553</u>	<u>\$ 565,896,508</u>	<u>\$ 1,232,543,205</u>	<u>\$ -192,733,348</u>	
<u>Veterans Affairs, Dept. of</u>									
Veterans Affairs, Department of									
General Administration	\$ 960,453	\$ 929,608	\$ 0	\$ 929,608	\$ 998,832	\$ 69,224	\$ 499,416	\$ -499,416	HF649
War Orphans Educational Assistance	12,731	12,416	0	12,416	12,416	0	6,208	-6,208	HF649
Injured Veterans Grant Program	-128,145	0	0	0	0	0	0	0	HF649
Veterans County Grants	990,000	900,000	0	900,000	990,000	90,000	495,000	-495,000	HF649
Total Veterans Affairs, Department of	<u>\$ 1,835,039</u>	<u>\$ 1,842,024</u>	<u>\$ 0</u>	<u>\$ 1,842,024</u>	<u>\$ 2,001,248</u>	<u>\$ 159,224</u>	<u>\$ 1,000,624</u>	<u>\$ -1,000,624</u>	
Veterans Affairs, Dept. of									
Iowa Veterans Home	\$ 9,630,846	\$ 8,952,151	\$ 0	\$ 8,952,151	\$ 8,952,151	\$ 0	\$ 4,476,075	\$ -4,476,076	HF649
Injured Veterans Grant Program	0	0	1,000,000	1,000,000	0	-1,000,000	0	0	HF649
Total Veterans Affairs, Dept. of	<u>\$ 9,630,846</u>	<u>\$ 8,952,151</u>	<u>\$ 1,000,000</u>	<u>\$ 9,952,151</u>	<u>\$ 8,952,151</u>	<u>\$ -1,000,000</u>	<u>\$ 4,476,075</u>	<u>\$ -4,476,076</u>	
Total Veterans Affairs, Dept. of	<u>\$ 11,465,885</u>	<u>\$ 10,794,175</u>	<u>\$ 1,000,000</u>	<u>\$ 11,794,175</u>	<u>\$ 10,953,399</u>	<u>\$ -840,776</u>	<u>\$ 5,476,699</u>	<u>\$ -5,476,700</u>	
Total Health and Human Services	<u>\$ 1,116,486,384</u>	<u>\$ 902,933,522</u>	<u>\$ 25,106,867</u>	<u>\$ 928,040,389</u>	<u>\$ 1,493,379,363</u>	<u>\$ 565,338,974</u>	<u>\$ 1,266,544,608</u>	<u>\$ -226,834,755</u>	

Justice System

General Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Est Net FY 2011 (4)	Enacted FY 2012 (5)	Enacted FY 12 vs Est Net FY 11 (6)	Enacted FY 2013 (7)	FY 2013 vs FY 2012 (8)	Act Number (9)
<u>Justice, Department of</u>									
Justice, Dept. of									
General Office A.G.	\$ 7,732,930	\$ 7,792,930	\$ 0	\$ 7,792,930	\$ 7,792,930	\$ 0	\$ 3,896,465	\$ -3,896,465	SF510
Victim Assistance Grants	3,060,000	3,060,000	0	3,060,000	2,876,400	-183,600	1,438,200	-1,438,200	SF510
Legal Services Poverty Grants	1,759,171	1,930,671	0	1,930,671	1,814,831	-115,840	907,416	-907,415	SF510
Total Justice, Department of	\$ 12,552,101	\$ 12,783,601	\$ 0	\$ 12,783,601	\$ 12,484,161	\$ -299,440	\$ 6,242,081	\$ -6,242,080	
<u>Civil Rights Commission</u>									
Civil Rights Commission									
Civil Rights Commission	\$ 1,379,861	\$ 1,335,282	\$ 0	\$ 1,335,282	\$ 1,297,069	\$ -38,213	\$ 648,534	\$ -648,535	SF510
Total Civil Rights Commission	\$ 1,379,861	\$ 1,335,282	\$ 0	\$ 1,335,282	\$ 1,297,069	\$ -38,213	\$ 648,534	\$ -648,535	
<u>Corrections, Dept. of</u>									
Fort Madison									
Ft. Madison Institution	\$ 37,767,271	\$ 36,533,518	\$ 1,920,083	\$ 38,453,601	\$ 41,031,283	\$ 2,577,682	\$ 20,515,641	\$ -20,515,642	SF510/SF209
Anamosa									
Anamosa Institution	\$ 28,815,684	\$ 28,270,794	\$ 1,293,060	\$ 29,563,854	\$ 31,985,974	\$ 2,422,120	\$ 15,992,987	\$ -15,992,987	SF510/SF209
Oakdale									
Oakdale Institution	\$ 55,432,247	\$ 52,614,899	\$ 2,385,141	\$ 55,000,040	\$ 55,594,426	\$ 594,386	\$ 27,797,213	\$ -27,797,213	SF510/SF209
Newton									
Newton Institution	\$ 25,756,235	\$ 24,599,293	\$ 1,101,460	\$ 25,700,753	\$ 25,958,757	\$ 258,004	\$ 12,979,379	\$ -12,979,378	SF510/SF209
Mt Pleasant									
Mt. Pleasant Inst.	\$ 24,910,544	\$ 24,191,645	\$ 1,359,865	\$ 25,551,510	\$ 25,917,815	\$ 366,305	\$ 12,958,908	\$ -12,958,907	SF510/SF209
Rockwell City									
Rockwell City Institution	\$ 8,561,800	\$ 8,666,658	\$ 412,008	\$ 9,078,666	\$ 9,316,466	\$ 237,800	\$ 4,658,233	\$ -4,658,233	SF510/SF209
Clarinda									
Clarinda Institution	\$ 21,530,698	\$ 21,835,677	\$ 1,180,617	\$ 23,016,294	\$ 24,482,356	\$ 1,466,062	\$ 12,241,178	\$ -12,241,178	SF510/SF209
Mitchellville									
Mitchellville Institution	\$ 14,422,531	\$ 14,779,174	\$ 504,674	\$ 15,283,848	\$ 15,615,374	\$ 331,526	\$ 7,807,687	\$ -7,807,687	SF510/SF209
Fort Dodge									
Ft. Dodge Institution	\$ 27,199,132	\$ 27,148,125	\$ 1,162,060	\$ 28,310,185	\$ 29,062,235	\$ 752,050	\$ 14,531,118	\$ -14,531,117	SF510/SF209

Justice System

General Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Est Net FY 2011 (4)	Enacted FY 2012 (5)	Enacted FY 12 vs Est Net FY 11 (6)	Enacted FY 2013 (7)	FY 2013 vs FY 2012 (8)	Act Number (9)
Central Office									
County Confinement	\$ 775,092	\$ 775,092	\$ 0	\$ 775,092	\$ 775,092	\$ 0	\$ 387,546	\$ -387,546	SF510
Federal Prisoners/Contractual	215,470	239,411	0	239,411	239,411	0	119,706	-119,705	SF510
Corrections Administration	4,329,043	4,126,852	110,202	4,237,054	4,835,542	598,488	2,417,771	-2,417,771	SF510/SF209
Corrections Education	1,363,707	1,558,109	0	1,558,109	2,308,109	750,000	1,154,055	-1,154,054	SF510
Iowa Corrections Offender Network	381,928	424,364	0	424,364	424,364	0	212,182	-212,182	SF510
Mental Health/Substance Abuse	22,319	22,319	0	22,319	22,319	0	11,160	-11,159	SF510
Hepatitis Treatment And Education	167,881	167,881	0	167,881	167,881	0	83,941	-83,940	SF510
New Correctional Officers	0	0	0	0	157,162	157,162	78,581	-78,581	SF510
Total Central Office	\$ 7,255,440	\$ 7,314,028	\$ 110,202	\$ 7,424,230	\$ 8,929,880	\$ 1,505,650	\$ 4,464,942	\$ -4,464,938	
CBC District 1									
CBC District I	\$ 12,028,965	\$ 11,526,745	\$ 393,353	\$ 11,920,098	\$ 12,204,948	\$ 284,850	\$ 6,102,474	\$ -6,102,474	SF510/SF209
CBC District 2									
CBC District II	\$ 10,294,859	\$ 9,976,036	\$ 360,912	\$ 10,336,948	\$ 10,336,948	\$ 0	\$ 5,168,474	\$ -5,168,474	SF510/SF209
CBC District 3									
CBC District III	\$ 5,363,652	\$ 5,280,086	\$ 221,793	\$ 5,501,879	\$ 5,599,765	\$ 97,886	\$ 2,799,883	\$ -2,799,882	SF510/SF209
CBC District 4									
CBC District IV	\$ 5,255,617	\$ 5,222,288	\$ 169,067	\$ 5,391,355	\$ 5,391,355	\$ 0	\$ 2,695,678	\$ -2,695,677	SF510/SF209
CBC District 5									
CBC District V	\$ 18,140,442	\$ 17,683,492	\$ 723,637	\$ 18,407,129	\$ 18,742,129	\$ 335,000	\$ 9,371,065	\$ -9,371,064	SF510/SF209
CBC District 6									
CBC District VI	\$ 12,711,127	\$ 12,249,424	\$ 460,329	\$ 12,709,753	\$ 13,112,563	\$ 402,810	\$ 6,556,282	\$ -6,556,281	SF510/SF209
CBC District 7									
CBC District VII	\$ 6,461,918	\$ 6,227,383	\$ 265,431	\$ 6,492,814	\$ 6,492,814	\$ 0	\$ 3,246,407	\$ -3,246,407	SF510/SF209
CBC District 8									
CBC District VIII	\$ 6,792,677	\$ 6,553,064	\$ 177,991	\$ 6,731,055	\$ 6,879,715	\$ 148,660	\$ 3,439,858	\$ -3,439,857	SF510/SF209
Total Corrections, Dept. of	\$ 328,700,839	\$ 320,672,329	\$ 14,201,683	\$ 334,874,012	\$ 346,654,803	\$ 11,780,791	\$ 173,327,407	\$ -173,327,396	
<u>Inspections & Appeals, Dept. of</u>									
Public Defender									
Public Defender	\$ 19,568,864	\$ 21,531,682	\$ 2,551,500	\$ 24,083,182	\$ 25,083,182	\$ 1,000,000	\$ 12,541,591	\$ -12,541,591	SF510/SF209
Indigent Defense Appropriation	32,508,247	15,680,929	16,000,000	31,680,929	30,680,929	-1,000,000	15,340,464	-15,340,465	SF510/SF209
Total Inspections & Appeals, Dept. of	\$ 52,077,111	\$ 37,212,611	\$ 18,551,500	\$ 55,764,111	\$ 55,764,111	\$ 0	\$ 27,882,055	\$ -27,882,056	

Justice System

General Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Est Net FY 2011 (4)	Enacted FY 2012 (5)	Enacted FY 12 vs Est Net FY 11 (6)	Enacted FY 2013 (7)	FY 2013 vs FY 2012 (8)	Act Number (9)
<u>Judicial Branch</u>									
Judicial Branch									
Judicial Branch	\$ 148,811,822	\$ 148,811,822	\$ 0	\$ 148,811,822	\$ 154,111,822	\$ 5,300,000	\$ 77,055,911	\$ -77,055,911	SF511
Jury & Witness	0	1,500,000	0	1,500,000	2,300,000	800,000	1,150,000	-1,150,000	SF511
Total Judicial Branch	\$ 148,811,822	\$ 150,311,822	\$ 0	\$ 150,311,822	\$ 156,411,822	\$ 6,100,000	\$ 78,205,911	\$ -78,205,911	
<u>Law Enforcement Academy</u>									
Law Enforcement Academy									
Law Enforcement Academy	\$ 1,049,430	\$ 849,147	\$ 0	\$ 849,147	\$ 868,698	\$ 19,551	\$ 434,349	\$ -434,349	SF510
Total Law Enforcement Academy	\$ 1,049,430	\$ 849,147	\$ 0	\$ 849,147	\$ 868,698	\$ 19,551	\$ 434,349	\$ -434,349	
<u>Parole, Board of</u>									
Parole Board									
Parole Board	\$ 1,045,259	\$ 969,043	\$ 0	\$ 969,043	\$ 1,053,835	\$ 84,792	\$ 526,918	\$ -526,917	SF510
Total Parole, Board of	\$ 1,045,259	\$ 969,043	\$ 0	\$ 969,043	\$ 1,053,835	\$ 84,792	\$ 526,918	\$ -526,917	
<u>Public Defense, Dept. of</u>									
Public Defense, Dept. of									
Public Defense, Department of	\$ 6,150,483	\$ 5,879,832	\$ 0	\$ 5,879,832	\$ 5,527,042	\$ -352,790	\$ 2,763,521	\$ -2,763,521	SF510
Emergency Management Division									
Homeland Security & Emer. Mgmt.	\$ 1,895,921	\$ 1,954,125	\$ 0	\$ 1,954,125	\$ 1,836,877	\$ -117,248	\$ 918,439	\$ -918,438	SF510
Total Public Defense, Dept. of	\$ 8,046,404	\$ 7,833,957	\$ 0	\$ 7,833,957	\$ 7,363,919	\$ -470,038	\$ 3,681,960	\$ -3,681,959	
<u>Public Safety, Department of</u>									
Public Safety, Dept. of									
Public Safety Administration	\$ 3,952,071	\$ 3,732,075	\$ 275,000	\$ 4,007,075	\$ 4,007,075	\$ 0	\$ 2,003,538	\$ -2,003,537	SF510/SF209
Public Safety DCI	19,012,743	12,208,931	325,000	12,533,931	12,533,931	0	6,266,966	-6,266,965	SF510/SF209
DCI - Crime Lab Equipment/Training	302,345	302,345	0	302,345	302,345	0	151,173	-151,172	SF510
Narcotics Enforcement	5,747,647	6,204,884	225,000	6,429,884	6,429,884	0	3,214,942	-3,214,942	SF510/SF209
Public Safety Undercover Funds	109,042	109,042	0	109,042	109,042	0	54,521	-54,521	SF510
DPS Fire Marshal	3,590,003	4,168,707	130,000	4,298,707	4,298,707	0	2,149,354	-2,149,353	SF510/SF209
Iowa State Patrol	45,061,285	46,505,764	2,000,000	48,505,764	51,903,233	3,397,469	25,951,617	-25,951,616	SF510/SF209
DPS/SPOC Sick Leave Payout	279,517	279,517	0	279,517	279,517	0	139,759	-139,758	SF510
Fire Fighter Training	612,255	612,255	0	612,255	725,520	113,265	362,760	-362,760	SF510
Total Public Safety, Department of	\$ 78,666,908	\$ 74,123,520	\$ 2,955,000	\$ 77,078,520	\$ 80,589,254	\$ 3,510,734	\$ 40,294,630	\$ -40,294,624	
Total Justice System	\$ 632,329,735	\$ 606,091,312	\$ 35,708,183	\$ 641,799,495	\$ 662,487,672	\$ 20,688,177	\$ 331,243,845	\$ -331,243,827	

General Fund

	Actual FY 2010	Estimated FY 2011	Supp-Final Act. FY 2011	Est Net FY 2011	Enacted FY 2012	Enacted FY 12 vs Est Net FY 11	Enacted FY 2013	FY 2013 vs FY 2012	Act Number
	<u>(1)</u>	<u>(2)</u>	<u>(3)</u>	<u>(4)</u>	<u>(5)</u>	<u>(6)</u>	<u>(7)</u>	<u>(8)</u>	<u>(9)</u>
<u>Transportation, Dept. of</u>									
Transportation, Dept. of									
Commercial Service Airports	\$ 1,350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF648
Total Transportation, Dept. of	<u>\$ 1,350,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	
Total Transportation, Infrastructure, and Capital:	<u>\$ 1,350,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	

Unassigned Standings

General Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Est Net FY 2011 (4)	Enacted FY 2012 (5)	Enacted FY 12 vs Est Net FY 11 (6)	Enacted FY 2013 (7)	FY 2013 vs FY 2012 (8)	Act Number (9)
<u>Administrative Services, Dept. of</u>									
Administrative Services									
Volunteer EMS Provider Death Benefit	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	Std
<u>State Accounting Trust Accounts</u>									
Federal Cash Management - Standing	\$ 15,725	\$ 356,587	\$ 0	\$ 356,587	\$ 356,587	\$ 0	\$ 356,587	\$ 0	Std
Unemployment Compensation - Standing	1,886,595	440,371	0	440,371	440,371	0	440,371	0	Std
Municipal Fire & Police Retirement	2,253,158	1,500,000	0	1,500,000	750,000	-750,000	0	-750,000	Std
Total State Accounting Trust Accounts	\$ 4,155,479	\$ 2,296,958	\$ 0	\$ 2,296,958	\$ 1,546,958	\$ -750,000	\$ 796,958	\$ -750,000	
Total Administrative Services, Dept. of	\$ 4,255,479	\$ 2,296,958	\$ 0	\$ 2,296,958	\$ 1,546,958	\$ -750,000	\$ 796,958	\$ -750,000	
<u>Corrections, Dept. of</u>									
Central Office									
State Cases Court Costs	\$ 0	\$ 59,733	\$ 0	\$ 59,733	\$ 59,733	\$ 0	\$ 59,733	\$ 0	Std
Total Corrections, Dept. of	\$ 0	\$ 59,733	\$ 0	\$ 59,733	\$ 59,733	\$ 0	\$ 59,733	\$ 0	
<u>Cultural Affairs, Dept. of</u>									
Cultural Affairs, Dept. of									
County Endowment Funding - DCA Grants	\$ 443,300	\$ 443,300	\$ 0	\$ 443,300	\$ 520,000	\$ 76,700	\$ 520,000	\$ 0	Std
County Endowment Funding - Reduction	0	0	0	0	-103,298	-103,298	-311,649	-208,351	SF533
Total Cultural Affairs, Dept. of	\$ 443,300	\$ 443,300	\$ 0	\$ 443,300	\$ 416,702	\$ -26,598	\$ 208,351	\$ -208,351	
<u>Economic Development, Dept. of</u>									
Economic Development, Dept. of									
Tourism Marketing - Adjusted Gross Receipts	\$ 862,028	\$ 862,028	\$ 0	\$ 862,028	\$ 1,104,000	\$ 241,972	\$ 1,104,000	\$ 0	Std
Tourism Marketing - Reduction	0	0	0	0	-293,694	-293,694	-698,847	-405,153	SF533
Subtotal	862,028	862,028	0	862,028	810,306	-51,722	405,153	-405,153	
Grow Iowa Values Fund	0	0	0	0	50,000,000	50,000,000	50,000,000	0	Std
Grow Iowa Values Fund-Reduction	0	0	0	0	-50,000,000	-50,000,000	-50,000,000	0	HF648
Community Attraction & Tourism	0	0	0	0	7,000,000	7,000,000	7,000,000	0	Std
CAT Reduction	0	0	0	0	-7,000,000	-7,000,000	-7,000,000	0	HF648
Total Economic Development, Dept. of	\$ 862,028	\$ 862,028	\$ 0	\$ 862,028	\$ 810,306	\$ -51,722	\$ 405,153	\$ -405,153	

Unassigned Standings

General Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Est Net FY 2011 (4)	Enacted FY 2012 (5)	Enacted FY 12 vs Est Net FY 11 (6)	Enacted FY 2013 (7)	FY 2013 vs FY 2012 (8)	Act Number (9)
<u>Education, Dept. of</u>									
Education, Dept. of									
Child Development	\$ 11,493,891	\$ 11,493,891	\$ 0	\$ 11,493,891	\$ 12,606,196	\$ 1,112,305	\$ 12,606,196	\$ 0	Stnd
Child Development - Reduction	0	0	0	0	-1,877,305	-1,877,305	-7,241,750	-5,364,445	SF533
Subtotal	11,493,891	11,493,891	0	11,493,891	10,728,891	-765,000	5,364,446	-5,364,445	
Instructional Support	0	0	0	0	14,800,000	14,800,000	14,800,000	0	Stnd
(Adjust) Instructional Support	0	0	0	0	-14,800,000	-14,800,000	-14,800,000	0	SF533
Subtotal	0	0	0	0	0	0	0	0	
State Foundation School Aid	2,143,149,162	2,446,109,988	0	2,446,109,988	2,655,800,000	209,690,012	2,670,500,000	14,700,000	Stnd
AEA School Aid Reduction	0	0	0	0	-20,000,000	-20,000,000	-10,000,000	10,000,000	SF533
School Aid 2% Allowable Growth	0	0	0	0	0	0	64,200,000	64,200,000	SF533
Preschool Reduction (SF 533)	0	0	0	0	-11,600,000	-11,600,000	-11,400,000	200,000	SF533
Subtotal	2,143,149,162	2,446,109,988	0	2,446,109,988	2,624,200,000	178,090,012	2,713,300,000	89,100,000	
Nonpublic School Transportation	7,060,931	7,060,931	0	7,060,931	9,660,931	2,600,000	9,660,931	0	Stnd
Nonpublic School Trans - Reduction	0	0	0	0	-2,600,000	-2,600,000	-2,600,000	0	SF533
Subtotal	7,060,931	7,060,931	0	7,060,931	7,060,931	0	7,060,931	0	
Sac and Fox Education	0	0	0	0	100,000	100,000	100,000	0	SF533
Total Education, Dept. of	\$ 2,161,703,984	\$ 2,464,664,810	\$ 0	\$ 2,464,664,810	\$ 2,642,089,822	\$ 177,425,012	\$ 2,725,825,377	\$ 83,735,555	
<u>Energy Independence</u>									
Office of Energy Independence									
Iowa Power Fund	\$ 21,600,000	\$ 19,583,025	\$ 0	\$ 19,583,025	\$ 0	\$ -19,583,025	\$ 0	\$ 0	Stnd
Total Energy Independence	\$ 21,600,000	\$ 19,583,025	\$ 0	\$ 19,583,025	\$ 0	\$ -19,583,025	\$ 0	\$ 0	
<u>Executive Council</u>									
Executive Council									
Court Costs	\$ 82,212	\$ 59,772	\$ 0	\$ 59,772	\$ 59,772	\$ 0	\$ 59,772	\$ 0	Stnd
Public Improvements	35,756	39,848	0	39,848	39,848	0	39,848	0	Stnd
Performance Of Duty	-182,771	1,800,000	0	1,800,000	38,712,105	36,912,105	39,128,857	416,752	Stnd
(Adjust) Performance Of Duty	0	0	0	0	-38,712,105	-38,712,105	-39,128,857	-416,752	SF533
Subtotal	-182,771	1,800,000	0	1,800,000	0	-1,800,000	0	0	
Drainage Assessment	65,867	20,227	0	20,227	20,227	0	20,227	0	Stnd
Total Executive Council	\$ 1,064	\$ 1,919,847	\$ 0	\$ 1,919,847	\$ 119,847	\$ -1,800,000	\$ 119,847	\$ 0	

Unassigned Standings

General Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Est Net FY 2011 (4)	Enacted FY 2012 (5)	Enacted FY 12 vs Est Net FY 11 (6)	Enacted FY 2013 (7)	FY 2013 vs FY 2012 (8)	Act Number (9)
<u>Legislative Branch</u>									
Legislative Services Agency									
Legislative Branch	\$ 31,508,677	\$ 35,750,000	\$ 0	\$ 35,750,000	\$ 35,750,000	\$ 0	\$ 35,750,000	\$ 0	Std
Total Legislative Branch	\$ 31,508,677	\$ 35,750,000	\$ 0	\$ 35,750,000	\$ 35,750,000	\$ 0	\$ 35,750,000	\$ 0	
<u>Governor</u>									
Governor's Office									
Interstate Extradition	\$ 0	\$ 3,032	\$ 0	\$ 3,032	\$ 3,032	\$ 0	\$ 3,032	\$ 0	Std
Total Governor	\$ 0	\$ 3,032	\$ 0	\$ 3,032	\$ 3,032	\$ 0	\$ 3,032	\$ 0	
<u>Public Health, Dept. of</u>									
Public Health, Dept. of									
Congenital & Inherited Disorders Registry	\$ 182,044	\$ 182,044	\$ 0	\$ 182,044	\$ 232,500	\$ 50,456	\$ 232,500	\$ 0	Std
Congenital Disorders Registry	0	0	0	0	-61,379	-61,379	-146,940	-85,561	SF533
Total Public Health, Dept. of	\$ 182,044	\$ 182,044	\$ 0	\$ 182,044	\$ 171,121	\$ -10,923	\$ 85,560	\$ -85,561	
<u>Human Services, Dept. of</u>									
General Administration									
Commission of Inquiry	\$ 1,394	\$ 1,394	\$ 0	\$ 1,394	\$ 1,394	\$ 0	\$ 1,394	\$ 0	Std
Non Resident Transfers	67	67	0	67	67	0	67	0	Std
Non Resident Commitment Mental Illness	142,802	142,802	0	142,802	142,802	0	142,802	0	Std
Total General Administration	\$ 144,263	\$ 144,263	\$ 0	\$ 144,263	\$ 144,263	\$ 0	\$ 144,263	\$ 0	
Assistance									
MH Property Tax Relief	\$ 83,879,911	\$ 81,199,911	\$ 0	\$ 81,199,911	\$ 88,400,000	\$ 7,200,089	\$ 88,400,000	\$ 0	Std
(Adjust) MH Property Tax Relief	0	0	0	0	-7,200,089	-7,200,089	-7,200,089	0	HF649
Subtotal	83,879,911	81,199,911	0	81,199,911	81,199,911	0	81,199,911	0	
Child Abuse Prevention	174,076	217,772	0	217,772	232,500	14,728	232,500	0	Std
Child Abuse Prevention - Reduction	0	0	0	0	-14,728	-14,728	-123,614	-108,886	SF533
Subtotal	174,076	217,772	0	217,772	217,772	0	108,886	-108,886	
Total Assistance	\$ 84,053,987	\$ 81,417,683	\$ 0	\$ 81,417,683	\$ 81,417,683	\$ 0	\$ 81,308,797	\$ -108,886	
Total Human Services, Dept. of	\$ 84,198,250	\$ 81,561,946	\$ 0	\$ 81,561,946	\$ 81,561,946	\$ 0	\$ 81,453,060	\$ -108,886	

Unassigned Standings

General Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Est Net FY 2011 (4)	Enacted FY 2012 (5)	Enacted FY 12 vs Est Net FY 11 (6)	Enacted FY 2013 (7)	FY 2013 vs FY 2012 (8)	Act Number (9)
Management, Dept. of									
Management, Dept. of									
Special Olympics Fund	\$ 50,000	\$ 50,000	\$ 0	\$ 50,000	\$ 50,000	\$ 0	\$ 50,000	\$ 0	Std
Appeal Board Claims	8,713,944	3,586,307	0	3,586,307	3,586,307	0	3,586,307	0	Std
Economic Emergency Fund Appropriation	45,327,400	0	0	0	0	0	0	0	Std
Technology Reinvestment Fund	0	0	0	0	17,500,000	17,500,000	17,500,000	0	Std
Technology Reinvestment - Reduction	0	0	0	0	-17,500,000	-17,500,000	0	17,500,000	HF648
Property Tax Credit Fund	91,256,037	91,256,037	0	91,256,037	0	-91,256,037	0	0	Std
Est Line-Item Reductions	0	0	-1,482,800	-1,482,800	0	1,482,800	0	0	HF45
Total Management, Dept. of	\$ 145,347,381	\$ 94,892,344	\$ -1,482,800	\$ 93,409,544	\$ 3,636,307	\$ -89,773,237	\$ 21,136,307	\$ 17,500,000	
Natural Resources, Dept. of									
Natural Resources									
REAP GF Standing	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000,000	\$ 20,000,000	Std
Total Natural Resources, Dept. of	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000,000	\$ 20,000,000	
Public Defense, Dept. of									
Public Defense, Dept. of									
Compensation and Expense	\$ 326,441	\$ 344,644	\$ 0	\$ 344,644	\$ 344,644	\$ 0	\$ 344,644	\$ 0	Std
Total Public Defense, Dept. of	\$ 326,441	\$ 344,644	\$ 0	\$ 344,644	\$ 344,644	\$ 0	\$ 344,644	\$ 0	
Public Safety, Department of									
Public Safety, Dept. of									
DPS-POR Unfunded Liabilities Until 85 Percent	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000	Std
POR Permissive Service Credit	0	135,000	0	135,000	0	-135,000	0	0	Std
Total Public Safety, Department of	\$ 0	\$ 135,000	\$ 0	\$ 135,000	\$ 0	\$ -135,000	\$ 5,000,000	\$ 5,000,000	

Unassigned Standings

General Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Est Net FY 2011 (4)	Enacted FY 2012 (5)	Enacted FY 12 vs Est Net FY 11 (6)	Enacted FY 2013 (7)	FY 2013 vs FY 2012 (8)	Act Number (9)
Revenue, Dept. of									
Revenue, Dept. of									
Ag Land Tax Credit - GF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 39,100,000	\$ 39,100,000	\$ 39,100,000	\$ 0	Std
(Adjust) Ag Land Tax Credit - GF	0	0	0	0	-6,704,869	-6,704,869	0	6,704,869	SF533
Subtotal	0	0	0	0	32,395,131	32,395,131	39,100,000	6,704,869	
Homestead Tax Credit Aid - GF	0	0	0	0	135,000,000	135,000,000	135,000,000	0	Std
(Adjust) Homestead Tax Credit Aid - GF	0	0	0	0	-48,811,613	-48,811,613	0	48,811,613	SF533
Subtotal	0	0	0	0	86,188,387	86,188,387	135,000,000	48,811,613	
Elderly & Disabled Tax Credit - GF	1,426,000	0	0	0	24,957,000	24,957,000	24,957,000	0	Std
Military Service Tax Credit - GF	0	0	0	0	2,400,000	2,400,000	2,400,000	0	Std
Printing Cigarette Stamps	107,529	124,652	0	124,652	124,652	0	124,652	0	Std
Tobacco Reporting Requirements	19,591	19,591	0	19,591	25,000	5,409	25,000	0	Std
Tobacco Reporting - Reduction	0	0	0	0	-6,584	-6,584	-15,792	-9,208	SF533
Subtotal	19,591	19,591	0	19,591	18,416	-1,175	9,208	-9,208	
Total Revenue, Dept. of	\$ 1,553,120	\$ 144,243	\$ 0	\$ 144,243	\$ 146,083,586	\$ 145,939,343	\$ 201,590,860	\$ 55,507,274	
Treasurer of State									
Treasurer of State									
Health Care Trust Fund Transfer	\$ 106,016,400	\$ 106,016,400	\$ 0	\$ 106,016,400	\$ 106,016,400	\$ 0	\$ 106,016,400	\$ 0	Std
(Adjust) Health Care Trust Fund Transfer	0	0	0	0	-106,016,400	-106,016,400	-106,016,400	0	SF533
Total Treasurer of State	\$ 106,016,400	\$ 106,016,400	\$ 0	\$ 106,016,400	\$ 0	\$ -106,016,400	\$ 0	\$ 0	
Total Unassigned Standings	\$ 2,557,998,168	\$ 2,808,859,354	\$ -1,482,800	\$ 2,807,376,554	\$ 2,912,594,004	\$ 105,217,450	\$ 3,092,778,882	\$ 180,184,878	

**Other Funds
Appropriations to
Departments for
FY 2012**

Summary Data

Other Fund

	Actual FY 2010	Estimated FY 2011	Supp-Final Act. FY 2011	Estimated Net FY 2011	Enacted FY 2012	Item Veto FY 2012	Net Enacted FY 2012	Net Enacted FY12 vs Est Net FY11
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Administration and Regulation	\$ 46,710,679	\$ 47,339,389	\$ 0	\$ 47,339,389	\$ 52,752,435	\$ 0	\$ 52,752,435	\$ 5,413,046
Agriculture and Natural Resources	85,154,502	77,004,502	0	77,004,502	76,804,502	0	76,804,502	-200,000
Economic Development	11,545,000	18,998,427	0	18,998,427	12,705,344	-3,250,000	9,455,344	-9,543,083
Education	105,880,000	14,097,000	0	14,097,000	0	0	0	-14,097,000
Health and Human Services	485,016,965	720,658,514	19,808,458	740,466,972	491,207,238	-200,000	491,007,238	-249,459,734
Justice System	18,068,888	13,172,650	0	13,172,650	12,972,469	0	12,972,469	-200,181
Transportation, Infrastructure, and Capitals	840,927,488	669,197,311	-4,875,000	664,322,311	488,072,741	-150,000	487,922,741	-176,399,570
Unassigned Standings	397,594,511	222,959,559	-4,250,722	218,708,837	39,587,105	0	39,587,105	-179,121,732
Grand Total	\$ 1,990,898,033	\$ 1,783,427,352	\$ 10,682,736	\$ 1,794,110,088	\$ 1,174,101,834	\$ -3,600,000	\$ 1,170,501,834	\$ -623,608,254

Column Explanations:

- (1) Actual FY 2010 - The actual FY 2010 appropriations. Reversions are not deducted from the appropriations.
- (2) Estimated FY 2011 - Represents the original estimated FY 2011 appropriations prior to enactment of supplemental appropriations.
- (3) Supp-Final Act. FY 2011- Represents supplemental appropriations and deappropriations for FY 2011 enacted during the 2011 Legislative Session to supplement or reduce FY 2011 budgets.
- (4) Est Net FY 2011 - Represents the FY 2011 appropriations plus supplemental appropriations and deappropriations (the sum of columns 2 and 3).
- (5) Final Action FY 2012 - Final enacted appropriations for FY 2012 from the 2011 Regular Legislative Session.
- (6) Item Veto FY 2012 - Represents the Governor's item vetoes of FY 2012 appropriations.
- (7) Net Final FY 2012 - Final enacted appropriations for FY 2012 less item vetoes.
- (8) Net Final FY 12 vs Est Net FY 11 - Column 7 minus column 4.

Act Totals

Other Fund

	Actual FY 2010	Estimated FY 2011	Supp-Final Act. FY 2011	Estimated Net FY 2011	Enacted FY 2012	Item Veto FY 2012	Net Enacted FY 2012	Net Enacted FY12 vs Est Net FY11
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
HF45 Appropriations Reductions and Supplemental	\$ 0	\$ 0	\$ -4,325,722	\$ -4,325,722	\$ 0	\$ 0	\$ 0	\$ 4,325,722
HF645 Education Appropriations Act	105,880,000	14,097,000	0	14,097,000	0	0	0	-14,097,000
HF646 Administration and Regulation Appropriation	46,710,679	47,339,389	0	47,339,389	52,752,435	0	52,752,435	5,413,046
HF648 Infrastructure Appropriations Act	497,222,944	328,465,745	-4,800,000	323,665,745	148,648,085	-150,000	148,498,085	-175,167,660
HF649 Health and Human Services Appropriations .	485,016,965	719,873,514	19,808,458	739,681,972	491,207,238	-200,000	491,007,238	-248,674,734
HF683 Transportation Appropriations Act	358,229,544	350,731,566	0	350,731,566	345,965,656	0	345,965,656	-4,765,910
SF509 Agriculture and Natural Resources Appropriation	85,154,502	76,154,502	0	76,154,502	76,354,502	0	76,354,502	200,000
SF510 Justice System Appropriations Act	18,068,888	13,172,650	0	13,172,650	12,972,469	0	12,972,469	-200,181
SF517 Economic Development Appropriations Act	11,545,000	16,998,427	0	16,998,427	12,705,344	-3,250,000	9,455,344	-7,543,083
SF533 Standing Appropriations Act	204,466,426	200,637,525	0	200,637,525	38,712,105	0	38,712,105	-161,925,420
Std Current Law Standing Appropriations	178,603,085	15,957,034	0	15,957,034	-5,216,000	0	-5,216,000	-21,173,034
Grand Total	<u>\$ 1,990,898,033</u>	<u>\$ 1,783,427,352</u>	<u>\$ 10,682,736</u>	<u>\$ 1,794,110,088</u>	<u>\$ 1,174,101,834</u>	<u>\$ -3,600,000</u>	<u>\$ 1,170,501,834</u>	<u>\$ -623,608,254</u>

Administration and Regulation

Other Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Estimated Net FY 2011 (4)	Enacted FY 2012 (5)	Item Veto FY 2012 (6)	Net Enacted FY 2012 (7)	Net Enacted FY12 vs Est Net FY11 (8)	Act Number (9)
<u>Administrative Services, Dept. of</u>									
Administrative Services									
DAS Operations - FRRF	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF646
Terrace Hill Operations - CRF	0	168,494	0	168,494	0	0	0	-168,494	HF646
Autism Coverage - UST	0	140,000	0	140,000	0	0	0	-140,000	HF646
Medication Therapy Management - UST	0	543,000	0	543,000	0	0	0	-543,000	HF646
Total Administrative Services, Dept. of	\$ 100,000	\$ 851,494	\$ 0	\$ 851,494	\$ 0	\$ 0	\$ 0	\$ -851,494	
<u>Commerce, Dept. of</u>									
Banking Division									
Banking Division - CMRF	\$ 8,662,670	\$ 8,851,670	\$ 0	\$ 8,851,670	\$ 8,851,670	\$ 0	\$ 8,851,670	\$ 0	HF646
Credit Union Division									
Credit Union Division - CMRF	\$ 1,727,995	\$ 1,727,995	\$ 0	\$ 1,727,995	\$ 1,727,995	\$ 0	\$ 1,727,995	\$ 0	HF646
Insurance Division									
Insurance Division Operations - CMRF	\$ 0	\$ 55,000	\$ 0	\$ 55,000	\$ 0	\$ 0	\$ 0	\$ -55,000	HF646
Insurance Division - CMRF	4,881,216	4,928,244	0	4,928,244	4,983,244	0	4,983,244	55,000	HF646
Insurance Information Exchange - UST	0	150,000	0	150,000	0	0	0	-150,000	HF646
Total Insurance Division	\$ 4,881,216	\$ 5,133,244	\$ 0	\$ 5,133,244	\$ 4,983,244	\$ 0	\$ 4,983,244	\$ -150,000	
Utilities Division									
Utilities Division - CMRF	\$ 8,256,654	\$ 8,173,069	\$ 0	\$ 8,173,069	\$ 8,173,069	\$ 0	\$ 8,173,069	\$ 0	HF646
Nuclear Power Reg. - CMRF	0	0	0	0	500,000	0	500,000	500,000	HF646
Total Utilities Division	\$ 8,256,654	\$ 8,173,069	\$ 0	\$ 8,173,069	\$ 8,673,069	\$ 0	\$ 8,673,069	\$ 500,000	
Professional Licensing and Reg.									
Field Auditor - Housing Impr. Fund	\$ 62,317	\$ 62,317	\$ 0	\$ 62,317	\$ 62,317	\$ 0	\$ 62,317	\$ 0	HF646
Total Commerce, Dept. of	\$ 23,590,852	\$ 23,948,295	\$ 0	\$ 23,948,295	\$ 24,298,295	\$ 0	\$ 24,298,295	\$ 350,000	
<u>Human Rights, Dept. of</u>									
Human Rights, Department of									
Public Safety Advisory Board - UST	\$ 0	\$ 140,000	\$ 0	\$ 140,000	\$ 0	\$ 0	\$ 0	\$ -140,000	HF646
Total Human Rights, Dept. of	\$ 0	\$ 140,000	\$ 0	\$ 140,000	\$ 0	\$ 0	\$ 0	\$ -140,000	

Administration and Regulation

Other Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Estimated Net FY 2011 (4)	Enacted FY 2012 (5)	Item Veto FY 2012 (6)	Net Enacted FY 2012 (7)	Net Enacted FY12 vs Est Net FY11 (8)	Act Number (9)
<u>Inspections & Appeals, Dept. of</u>									
Inspections and Appeals, Dept. of									
Health Facilities Division - MFA	\$ 0	\$ 0	\$ 0	\$ 0	\$ 650,000	\$ 0	\$ 650,000	\$ 650,000	HF646
EBT Investigations - MFA	0	119,070	0	119,070	119,070	0	119,070	0	HF646
Medicaid Fraud & Abuse - MFA	0	885,262	0	885,262	885,262	0	885,262	0	HF646
Boarding Home Investigations - MFA	0	119,480	0	119,480	119,480	0	119,480	0	HF646
Dependent Adult Abuse-MFA	0	250,000	0	250,000	250,000	0	250,000	0	HF646
DIA - RUTF	1,623,897	1,623,897	0	1,623,897	1,623,897	0	1,623,897	0	HF646
DIA Health Facility - FRRF	400,000	0	0	0	0	0	0	0	HF646
Total Inspections and Appeals, Dept. of	\$ 2,023,897	\$ 2,997,709	\$ 0	\$ 2,997,709	\$ 3,647,709	\$ 0	\$ 3,647,709	\$ 650,000	
<u>Racing Commission</u>									
Pari-Mutuel Regulation - GRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,511,440	\$ 0	\$ 2,511,440	\$ 2,511,440	HF646
Riverboat Regulation - GRF	0	0	0	0	3,078,100	0	3,078,100	3,078,100	HF646
Total Racing Commission	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,589,540	\$ 0	\$ 5,589,540	\$ 5,589,540	
Total Inspections & Appeals, Dept. of	\$ 2,023,897	\$ 2,997,709	\$ 0	\$ 2,997,709	\$ 9,237,249	\$ 0	\$ 9,237,249	\$ 6,239,540	
<u>Management, Dept. of</u>									
Management, Dept. of									
DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 0	\$ 56,000	\$ 56,000	\$ 0	\$ 56,000	\$ 0	HF646
DOM Operations - FRRF	200,000	0	0	0	0	0	0	0	HF646
DOM Operations - CRF	0	260,000	0	260,000	0	0	0	-260,000	HF646
Total Management, Dept. of	\$ 256,000	\$ 316,000	\$ 0	\$ 316,000	\$ 56,000	\$ 0	\$ 56,000	\$ -260,000	
<u>Revenue, Dept. of</u>									
Revenue, Dept. of									
Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 1,305,775	\$ 0	HF646
Total Revenue, Dept. of	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 1,305,775	\$ 0	
<u>Secretary of State</u>									
Secretary of State									
Redistricting - lowAccess	\$ 0	\$ 0	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 75,000	\$ 75,000	HF646
Total Secretary of State	\$ 0	\$ 0	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 75,000	\$ 75,000	

Administration and Regulation

Other Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Estimated Net FY 2011 (4)	Enacted FY 2012 (5)	Item Veto FY 2012 (6)	Net Enacted FY 2012 (7)	Net Enacted FY12 vs Est Net FY11 (8)	Act Number (9)
<u>Treasurer of State</u>									
Treasurer of State									
I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 0	\$ 93,148	\$ 93,148	\$ 0	\$ 93,148	\$ 0	HF646
Total Treasurer of State	\$ 93,148	\$ 93,148	\$ 0	\$ 93,148	\$ 93,148	\$ 0	\$ 93,148	\$ 0	
<u>IPERS Administration</u>									
IPERS Administration									
IPERS Administration	\$ 18,001,480	\$ 17,686,968	\$ 0	\$ 17,686,968	\$ 17,686,968	\$ 0	\$ 17,686,968	\$ 0	HF646
Total IPERS Administration	\$ 18,001,480	\$ 17,686,968	\$ 0	\$ 17,686,968	\$ 17,686,968	\$ 0	\$ 17,686,968	\$ 0	
<u>Inspections & Appeals, Dept. of</u>									
Inspections and Appeals, Dept. of									
DIA Asst Living/Adult Day Care - SLTF	\$ 1,339,527	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF646
Total Inspections & Appeals, Dept. of	\$ 1,339,527	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Total Administration and Regulation	\$ 46,710,679	\$ 47,339,389	\$ 0	\$ 47,339,389	\$ 52,752,435	\$ 0	\$ 52,752,435	\$ 5,413,046	

Agriculture and Natural Resources

Other Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Estimated Net FY 2011 (4)	Enacted FY 2012 (5)	Item Veto FY 2012 (6)	Net Enacted FY 2012 (7)	Net Enacted FY12 vs Est Net FY11 (8)	Act Number (9)
<u>Agriculture and Land Stewardship</u>									
Agriculture and Land Stewardship									
Native Horse & Dog Prog-Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 0	\$ 305,516	\$ 305,516	\$ 0	\$ 305,516	\$ 0	SF509
Motor Fuel Inspection - RFIF	300,000	300,000	0	300,000	500,000	0	500,000	200,000	SF509
Conservation Reserve Enhance - EFF	1,500,000	1,500,000	0	1,500,000	1,000,000	0	1,000,000	-500,000	SF509
Watershed Protection Fund - EFF	2,550,000	1,500,000	0	1,500,000	900,000	0	900,000	-600,000	SF509
Farm Management Demo - EFF	800,000	750,000	0	750,000	625,000	0	625,000	-125,000	SF509
Agricultural Drainage Wells - EFF	1,500,000	1,250,000	0	1,250,000	0	0	0	-1,250,000	SF509
Soil & Water Conservation - EFF	0	1,751,600	0	1,751,600	2,000,000	0	2,000,000	248,400	SF509
Conservation Reserve Prog - EFF	1,500,000	1,300,000	0	1,300,000	1,000,000	0	1,000,000	-300,000	SF509
So. Iowa Conservation & Dev - EFF	300,000	250,000	0	250,000	0	0	0	-250,000	SF509
Cost Share - EFF	7,000,000	1,050,000	0	1,050,000	6,300,000	0	6,300,000	5,250,000	SF509
Fuel Inspection - UST	0	250,000	0	250,000	250,000	0	250,000	0	Stnd
Iowa FFA Foundation - EFF	0	0	0	0	25,000	0	25,000	25,000	SF509
Local Food & Farm Program - EFF	0	0	0	0	75,000	0	75,000	75,000	SF509
Total Agriculture and Land Stewardship	\$ 15,755,516	\$ 10,207,116	\$ 0	\$ 10,207,116	\$ 12,980,516	\$ 0	\$ 12,980,516	\$ 2,773,400	
Loess Hills Dev. and Conservation									
Loess Hills - EFF	\$ 600,000	\$ 500,000	\$ 0	\$ 500,000	\$ 475,000	\$ 0	\$ 475,000	\$ -25,000	SF509
Total Agriculture and Land Stewardship	\$ 16,355,516	\$ 10,707,116	\$ 0	\$ 10,707,116	\$ 13,455,516	\$ 0	\$ 13,455,516	\$ 2,748,400	
<u>Natural Resources, Dept. of</u>									
Natural Resources									
Fish & Game- DNR Admin Expenses	\$ 38,793,154	\$ 38,793,154	\$ 0	\$ 38,793,154	\$ 38,793,154	\$ 0	\$ 38,793,154	\$ 0	SF509
GWF - Storage Tanks Study	100,303	100,303	0	100,303	100,303	0	100,303	0	SF509
GWF - Household Hazardous Waste	447,324	447,324	0	447,324	447,324	0	447,324	0	SF509
GWF - Well Testing Admin 2%	62,461	62,461	0	62,461	62,461	0	62,461	0	SF509
GWF - Groundwater Monitoring	1,686,751	1,686,751	0	1,686,751	1,686,751	0	1,686,751	0	SF509
GWF - Landfill Alternatives	618,993	618,993	0	618,993	618,993	0	618,993	0	SF509
GWF - Waste Reduction and Assistance	192,500	192,500	0	192,500	192,500	0	192,500	0	SF509
GWF - Solid Waste Authorization	50,000	50,000	0	50,000	50,000	0	50,000	0	SF509
GWF - Geographic Information System	297,500	297,500	0	297,500	297,500	0	297,500	0	SF509
Snowmobile Registration Fees	100,000	100,000	0	100,000	100,000	0	100,000	0	SF509
Administration Match - UST	200,000	200,000	0	200,000	200,000	0	200,000	0	SF509
Technical Tank Review - UST	0	200,000	0	200,000	200,000	0	200,000	0	Stnd
Database Modification - UST	0	100,000	0	100,000	0	0	0	-100,000	Stnd
DNR Facility Rent-CRF	0	300,000	0	300,000	0	0	0	-300,000	Stnd
Total Natural Resources, Dept. of	\$ 42,548,986	\$ 43,148,986	\$ 0	\$ 43,148,986	\$ 42,748,986	\$ 0	\$ 42,748,986	\$ -400,000	

Agriculture and Natural Resources

Other Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Estimated Net FY 2011 (4)	Enacted FY 2012 (5)	Item Veto FY 2012 (6)	Net Enacted FY 2012 (7)	Net Enacted FY12 vs Est Net FY11 (8)	Act Number (9)
<u>Natural Resources Capital</u>									
Natural Resources Capital									
Volunteers and Keepers of Land - EFF	\$ 100,000	\$ 100,000	\$ 0	\$ 100,000	\$ 100,000	\$ 0	\$ 100,000	\$ 0	SF509
Park Operations & Maintenance - EFF	2,470,000	2,470,000	0	2,470,000	3,210,000	0	3,210,000	740,000	SF509
Forestry Management Programs - EFF	0	0	0	0	100,000	0	100,000	100,000	SF509
GIS Information for Watershed - EFF	195,000	195,000	0	195,000	195,000	0	195,000	0	SF509
Water Quality Monitoring - EFF	2,955,000	2,955,000	0	2,955,000	2,955,000	0	2,955,000	0	SF509
Water Quality Protection - EFF	500,000	500,000	0	500,000	500,000	0	500,000	0	SF509
Animal Feeding Operations - EFF	360,000	608,400	0	608,400	420,000	0	420,000	-188,400	SF509
Air Quality Monitoring-Ambient - EFF	425,000	425,000	0	425,000	425,000	0	425,000	0	SF509
Water Quantity - EFF	495,000	495,000	0	495,000	495,000	0	495,000	0	SF509
REAP - EFF	18,000,000	15,000,000	0	15,000,000	12,000,000	0	12,000,000	-3,000,000	SF509
Resource Conservation and Dev. - EFF	250,000	150,000	0	150,000	0	0	0	-150,000	SF509
State Park Volunteer Activities - EFF	0	250,000	0	250,000	0	0	0	-250,000	SF509
Geological Water Survey - EFF	0	0	0	0	200,000	0	200,000	200,000	SF509
Total Natural Resources Capital	\$ 25,750,000	\$ 23,148,400	\$ 0	\$ 23,148,400	\$ 20,600,000	\$ 0	\$ 20,600,000	\$ -2,548,400	
<u>Economic Development, Dept. of</u>									
Economic Development, Dept. of									
DED Brownfields - EFF	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF509
Total Economic Development, Dept. of	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Total Agriculture and Natural Resources	\$ 85,154,502	\$ 77,004,502	\$ 0	\$ 77,004,502	\$ 76,804,502	\$ 0	\$ 76,804,502	\$ -200,000	

Economic Development

Other Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Estimated Net FY 2011 (4)	Enacted FY 2012 (5)	Item Veto FY 2012 (6)	Net Enacted FY 2012 (7)	Net Enacted FY12 vs Est Net FY11 (8)	Act Number (9)
<u>Economic Development, Dept. of</u>									
Economic Development, Dept. of									
Workforce Development Fund	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 0	SF517
Taiwan Trade Office - UST	0	100,000	0	100,000	0	0	0	-100,000	SF517
Site Development Consultations - SIF	0	175,000	0	175,000	0	0	0	-175,000	SF517
Small Bus Assistance Website - SIF	0	20,000	0	20,000	0	0	0	-20,000	SF517
Save Our Small Businesses Fund - SIF	0	5,000,000	0	5,000,000	0	0	0	-5,000,000	SF517
Endow Iowa Admin - County Endw Fund	70,000	70,000	0	70,000	0	0	0	-70,000	SF517
Council of Governments - FES	144,000	0	0	0	0	0	0	0	SF517
Total Economic Development, Dept. of	\$ 4,214,000	\$ 9,365,000	\$ 0	\$ 9,365,000	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ -5,365,000	
<u>Iowa Workforce Development</u>									
Iowa Workforce Development									
Workers' Comp Div - Spec Cont Fund	\$ 471,000	\$ 471,000	\$ 0	\$ 471,000	\$ 0	\$ 0	\$ 0	\$ -471,000	SF517
IWD Field Offices (P and I)	360,000	662,427	0	662,427	1,217,084	0	1,217,084	554,657	SF517
IWD Field Offices (UI Reserve Interest)	6,500,000	6,500,000	0	6,500,000	4,238,260	0	4,238,260	-2,261,740	SF517
IWD Field Offices (Save Our Small Business)	0	0	0	0	3,250,000	-3,250,000	0	0	SF517
Total Iowa Workforce Development	\$ 7,331,000	\$ 7,633,427	\$ 0	\$ 7,633,427	\$ 8,705,344	\$ -3,250,000	\$ 5,455,344	\$ -2,178,083	
<u>Energy Independence</u>									
Office of Energy Independence									
Iowa Power Fund - CRF	\$ 0	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ -2,000,000	Stnd
Total Energy Independence	\$ 0	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ -2,000,000	
Total Economic Development	\$ 11,545,000	\$ 18,998,427	\$ 0	\$ 18,998,427	\$ 12,705,344	\$ -3,250,000	\$ 9,455,344	\$ -9,543,083	

Education

Other Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Estimated Net FY 2011 (4)	Enacted FY 2012 (5)	Item Veto FY 2012 (6)	Net Enacted FY 2012 (7)	Net Enacted FY12 vs Est Net FY11 (8)	Act Number (9)
<u>Education, Dept. of</u>									
Education, Dept. of									
Community Colleges - FRRF	\$ 25,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF645
Preschool Program - CRF	0	4,000,000	0	4,000,000	0	0	0	-4,000,000	HF645
Jobs for Americas Grads - CRF	0	540,000	0	540,000	0	0	0	-540,000	HF645
Sac and Fox Education - UST	0	90,000	0	90,000	0	0	0	-90,000	HF645
Total Education, Dept. of	<u>\$ 25,600,000</u>	<u>\$ 4,630,000</u>	<u>\$ 0</u>	<u>\$ 4,630,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ -4,630,000</u>	
Vocational Rehabilitation									
Farmers with Disabilities - UST	\$ 0	\$ 97,000	\$ 0	\$ 97,000	\$ 0	\$ 0	\$ 0	\$ -97,000	HF645
Total Education, Dept. of	<u>\$ 25,600,000</u>	<u>\$ 4,727,000</u>	<u>\$ 0</u>	<u>\$ 4,727,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ -4,727,000</u>	
<u>Regents, Board of</u>									
Regents, Board of									
BOR ARRA - FRRF	\$ 80,280,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF645
University of Iowa - UST	0	4,086,492	0	4,086,492	0	0	0	-4,086,492	HF645
Iowa State University - UST	0	3,202,079	0	3,202,079	0	0	0	-3,202,079	HF645
University of Northern Iowa - UST	0	1,456,118	0	1,456,118	0	0	0	-1,456,118	HF645
Iowa Braille and Sight Saving School - UST	0	229,331	0	229,331	0	0	0	-229,331	HF645
Iowa School for the Deaf - UST	0	395,980	0	395,980	0	0	0	-395,980	HF645
Total Regents, Board of	<u>\$ 80,280,000</u>	<u>\$ 9,370,000</u>	<u>\$ 0</u>	<u>\$ 9,370,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ -9,370,000</u>	
Total Education	<u>\$ 105,880,000</u>	<u>\$ 14,097,000</u>	<u>\$ 0</u>	<u>\$ 14,097,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ -14,097,000</u>	

Health and Human Services

Other Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Estimated Net FY 2011 (4)	Enacted FY 2012 (5)	Item Veto FY 2012 (6)	Net Enacted FY 2012 (7)	Net Enacted FY12 vs Est Net FY11 (8)	Act Number (9)
<u>Aging, Dept. on</u>									
Aging, Dept. on									
Elder Affairs Operations - SLTF	\$ 8,486,698	\$ 8,486,698	\$ 0	\$ 8,486,698	\$ 0	\$ 0	\$ 0	\$ -8,486,698	HF649
Seamless Computer System - HCTA	200,000	0	0	0	0	0	0	0	HF649
Total Aging, Dept. on	\$ 8,686,698	\$ 8,486,698	\$ 0	\$ 8,486,698	\$ 0	\$ 0	\$ 0	\$ -8,486,698	
<u>Public Health, Dept. of</u>									
Public Health, Dept. of									
Medical Home Advisory Council - HCTA	\$ 0	\$ 0	\$ 0	\$ 0	\$ 233,357	\$ 0	\$ 233,357	\$ 233,357	HF649
E-Health - HCTA	0	0	0	0	363,987	0	363,987	363,987	HF649
Public Health - UST	0	785,000	0	785,000	0	0	0	-785,000	Std
Community Capacity-FRRF	500,000	0	0	0	0	0	0	0	HF649
Healthy Aging-FRRF	700,000	0	0	0	0	0	0	0	HF649
Resource Management-FRRF	1,800,000	0	0	0	0	0	0	0	HF649
Addictive Disorders - HCTF	2,473,823	0	0	0	0	0	0	0	HF649
Healthy Children and Families - HCTF	444,217	0	0	0	0	0	0	0	HF649
Chronic Conditions - HCTF	899,297	0	0	0	0	0	0	0	HF649
Community Capacity - HCTF	2,448,456	0	0	0	0	0	0	0	HF649
Total Public Health, Dept. of	\$ 9,265,793	\$ 785,000	\$ 0	\$ 785,000	\$ 597,344	\$ 0	\$ 597,344	\$ -187,656	
<u>Human Services, Dept. of</u>									
General Administration									
FIP-TANF	\$ 28,584,403	\$ 24,376,341	\$ 0	\$ 24,376,341	\$ 21,500,738	\$ 0	\$ 21,500,738	\$ -2,875,603	HF649
Promise Jobs-TANF	13,026,796	12,411,528	0	12,411,528	12,411,528	0	12,411,528	0	HF649
FaDSS-TANF	2,448,980	2,898,980	0	2,898,980	2,898,980	0	2,898,980	0	HF649
Field Operations-TANF	21,659,136	31,296,232	0	31,296,232	31,296,232	0	31,296,232	0	HF649
General Administration-TANF	3,744,000	3,744,000	0	3,744,000	3,744,000	0	3,744,000	0	HF649
State Day Care-TANF	18,986,177	16,382,687	0	16,382,687	16,382,687	0	16,382,687	0	HF649
MH/DD Comm. Services-TANF	4,894,052	4,894,052	0	4,894,052	4,894,052	0	4,894,052	0	HF649
Child & Family Services-TANF	32,084,430	32,084,430	0	32,084,430	32,084,430	0	32,084,430	0	HF649
Child Abuse Prevention-TANF	125,000	125,000	0	125,000	125,000	0	125,000	0	HF649
Training & Technology-TANF	1,037,186	1,037,186	0	1,037,186	1,037,186	0	1,037,186	0	HF649
0-5 Children-TANF	6,850,000	6,350,000	0	6,350,000	6,350,000	0	6,350,000	0	HF649
Local Admin. Cost-TANF	1,094,915	0	0	0	0	0	0	0	HF649
General Administration - DHSRF	1,500,000	0	0	0	0	0	0	0	HF649
Child Care Direct Assistance-TANF	6,845,000	0	0	0	0	0	0	0	HF649
FIP Emergency ARRA- TANF	0	17,678,279	0	17,678,279	0	0	0	-17,678,279	HF649
Total General Administration	\$ 142,880,075	\$ 153,278,715	\$ 0	\$ 153,278,715	\$ 132,724,833	\$ 0	\$ 132,724,833	\$ -20,553,882	

Health and Human Services

Other Fund

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Field Operations									
Field Operations-DHSRF	\$ 8,386,761	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF649
Toledo Juvenile Home									
Toledo-DHSRF	\$ 836,515	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF649
Eldora Training School									
Eldora-DHSRF	\$ 1,327,300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF649
Cherokee CCUSO									
CCUSO-DHSRF	\$ 503,554	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF649
Cherokee									
Cherokee MHI-DHSRF	\$ 673,209	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF649
Clarinda									
Clarinda MHI-DHSRF	\$ 804,256	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF649
Independence									
Independence MHI-DHSRF	\$ 1,177,799	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF649
Mt Pleasant									
Mt Pleasant MHI - DHSRF	\$ 222,694	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF649
Assistance									
Pregnancy Prevention-TANF	\$ 1,327,898	\$ 1,930,067	\$ 0	\$ 1,930,067	\$ 1,930,067	\$ 0	\$ 1,930,067	\$ 0	HF649
Promoting Healthy Marriage - TANF	0	0	0	0	146,072	0	146,072	146,072	HF649
Medical Assistance - HCTF	100,650,740	106,916,532	0	106,916,532	106,363,275	0	106,363,275	-553,257	HF649
Medical Contracts-Pharm Settlement - PhSA	1,323,833	4,027,613	0	4,027,613	10,907,457	0	10,907,457	6,879,844	HF649
Broadlawns Hospital - ICA	46,000,000	51,000,000	0	51,000,000	65,000,000	0	65,000,000	14,000,000	HF649
Regional Provider Network - ICA	0	6,000,000	0	6,000,000	3,472,176	0	3,472,176	-2,527,824	HF649
Care Coordination - ICA	0	0	0	0	500,000	0	500,000	500,000	HF649
Radiology and Lab - ICA	0	0	0	0	1,500,000	0	1,500,000	1,500,000	HF649
Nonparticipating Providers - NPRF	0	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	HF649
Medical Information Hotline - HCTA	100,000	100,000	0	100,000	100,000	0	100,000	0	HF649
Health Partnership Activities - HCTA	600,000	600,000	0	600,000	600,000	0	600,000	0	HF649
Audits, Performance Eval., Studies - HCTA	125,000	125,000	0	125,000	125,000	0	125,000	0	HF649
IowaCare Admin. Costs - HCTA	1,132,412	1,132,412	0	1,132,412	1,132,412	0	1,132,412	0	HF649
Dental Home for Children - HCTA	1,000,000	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	HF649
MH/DD Workforce Development - HCTA	50,000	50,000	0	50,000	50,000	0	50,000	0	HF649
Medical Contracts - HCTA	1,300,000	1,300,000	0	1,300,000	2,000,000	0	2,000,000	700,000	HF649
Broadlawns Admin - HCTA	290,000	290,000	0	290,000	290,000	0	290,000	0	HF649
Uniform Cost Report - HCTA	0	0	0	0	150,000	0	150,000	150,000	HF649

Health and Human Services

Other Fund

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Electronic Med Records Infra - HCTA	0	0	0	0	100,000	0	100,000	100,000	HF649
Health Care Access Council - HCTA	0	0	0	0	134,214	0	134,214	134,214	HF649
Accountable Care Pilot - HCTA	0	0	0	0	100,000	0	100,000	100,000	HF649
Provider Payment System - HCTA	0	0	0	0	200,000	-200,000	0	0	HF649
Medical Assistance Sup. - HCTA	0	0	0	0	1,956,245	0	1,956,245	1,956,245	HF649
Medical Assistance - QATF	2,300,000	13,900,000	0	13,900,000	29,000,000	0	29,000,000	15,100,000	HF649
Medical Assistance-HHCAT	0	39,406,000	0	39,406,000	39,223,800	0	39,223,800	-182,200	HF649
Nonparticipating Provider Reimb Fund-HHCAT	0	594,000	0	594,000	776,200	0	776,200	182,200	HF649
Broadlawns Hospital Supplemental - ICA	2,500,000	0	0	0	0	0	0	0	HF649
Medical Examinations-Expansion Pop - HCTA	556,800	556,800	0	556,800	0	0	0	-556,800	HF649
Medicaid Supplemental - SLTF	39,084,483	39,080,435	0	39,080,435	0	0	0	-39,080,435	HF649
Medical Assistance - FRRF	25,874,211	0	0	0	0	0	0	0	HF649
MH Risk Pool-FRRF	10,000,000	0	0	0	0	0	0	0	HF649
Volunteer Health Care-FRRF	20,000	0	0	0	0	0	0	0	HF649
Health Insurance Pilot-FRRF	400,000	0	0	0	0	0	0	0	HF649
MH/DD State Cases-FRRF	286,789	0	0	0	0	0	0	0	HF649
MH/MR State Cases-DHSRF	325,430	0	0	0	0	0	0	0	HF649
Medical Assistance - CRF	0	187,800,000	0	187,800,000	0	0	0	-187,800,000	HF649
Child and Family Services-Shelter Care - CRF	0	500,000	0	500,000	0	0	0	-500,000	HF649
Child and Family Services - UST	0	925,000	0	925,000	0	0	0	-925,000	HF649
Child and Family Ser.-Restore Rate Reduction -	0	1,000,000	0	1,000,000	0	0	0	-1,000,000	HF649
Family Support Subsidy - UST	0	100,000	0	100,000	0	0	0	-100,000	HF649
Child Support Recovery - UST	0	250,000	0	250,000	0	0	0	-250,000	HF649
Juvenile Institutions - UST	0	600,000	0	600,000	0	0	0	-600,000	HF649
Mental Health Institutes - UST	0	350,000	0	350,000	0	0	0	-350,000	HF649
MI/MR/DD State Cases - UST	0	1,000,000	0	1,000,000	0	0	0	-1,000,000	HF649
Sexually Violent Predators - UST	0	800,000	0	800,000	0	0	0	-800,000	HF649
Field Operations - UST	0	2,340,000	0	2,340,000	0	0	0	-2,340,000	HF649
Medicaid Supplemental - QATF	0	0	19,808,458	19,808,458	0	0	0	-19,808,458	HF649
Total Assistance	\$ 235,247,596	\$ 465,673,859	\$ 19,808,458	\$ 485,482,317	\$ 268,756,918	\$ -200,000	\$ 268,556,918	\$ -216,925,399	
Total Human Services, Dept. of	\$ 392,059,759	\$ 618,952,574	\$ 19,808,458	\$ 638,761,032	\$ 401,481,751	\$ -200,000	\$ 401,281,751	\$ -237,479,281	

Health and Human Services

Other Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Estimated Net FY 2011 (4)	Enacted FY 2012 (5)	Item Veto FY 2012 (6)	Net Enacted FY 2012 (7)	Net Enacted FY12 vs Est Net FY11 (8)	Act Number (9)
<u>Inspections & Appeals, Dept. of</u>									
Inspections and Appeals, Dept. of									
Assisted Living/Adult Day Care- MFA	\$ 0	\$ 1,339,527	\$ 0	\$ 1,339,527	\$ 1,339,527	\$ 0	\$ 1,339,527	\$ 0	HF649
Total Inspections & Appeals, Dept. of	\$ 0	\$ 1,339,527	\$ 0	\$ 1,339,527	\$ 1,339,527	\$ 0	\$ 1,339,527	\$ 0	
<u>Regents, Board of</u>									
Regents, Board of									
SUI - UIHC IowaCare Program - ICA	\$ 27,284,584	\$ 27,284,584	\$ 0	\$ 27,284,584	\$ 27,284,584	\$ 0	\$ 27,284,584	\$ 0	HF649
SUI - UIHC IowaCare Expansion Pop - ICA	47,020,131	49,020,131	0	49,020,131	44,226,279	0	44,226,279	-4,793,852	HF649
SUI - UIHC IowaCare Physicians - ICA	0	14,000,000	0	14,000,000	16,277,753	0	16,277,753	2,277,753	HF649
Total Regents, Board of	\$ 74,304,715	\$ 90,304,715	\$ 0	\$ 90,304,715	\$ 87,788,616	\$ 0	\$ 87,788,616	\$ -2,516,099	
<u>Veterans Affairs, Dept. of</u>									
Veterans Affairs, Department of									
County Veterans Grant Assist - MMBF	\$ 0	\$ 90,000	\$ 0	\$ 90,000	\$ 0	\$ 0	\$ 0	\$ -90,000	HF649
Total Veterans Affairs, Dept. of	\$ 0	\$ 90,000	\$ 0	\$ 90,000	\$ 0	\$ 0	\$ 0	\$ -90,000	
<u>Iowa Finance Authority</u>									
Iowa Finance Authority									
Rent Subsidy Program - SLTF	\$ 700,000	\$ 700,000	\$ 0	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ -700,000	HF649
Total Iowa Finance Authority	\$ 700,000	\$ 700,000	\$ 0	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ -700,000	
Total Health and Human Services	\$ 485,016,965	\$ 720,658,514	\$ 19,808,458	\$ 740,466,972	\$ 491,207,238	\$ -200,000	\$ 491,007,238	\$ -249,459,734	

Other Fund

[illegible]

Justice System

Other Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Estimated Net FY 2011 (4)	Enacted FY 2012 (5)	Item Veto FY 2012 (6)	Net Enacted FY 2012 (7)	Net Enacted FY12 vs Est Net FY11 (8)	Act Number (9)
<u>Public Defense, Dept. of</u>									
Public Defense, Dept. of DPD - FRRF	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF510
Total Public Defense, Dept. of	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<u>Public Safety, Department of</u>									
Public Safety, Dept. of DPS Department Wide - FRRF	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF510
DPS Gaming Enforcement	0	9,836,306	0	9,836,306	9,836,306	0	9,836,306	0	SF510
Total Public Safety, Department of	\$ 750,000	\$ 9,836,306	\$ 0	\$ 9,836,306	\$ 9,836,306	\$ 0	\$ 9,836,306	\$ 0	
Total Justice System	\$ 18,068,888	\$ 13,172,650	\$ 0	\$ 13,172,650	\$ 12,972,469	\$ 0	\$ 12,972,469	\$ -200,181	

Transportation, Infrastructure, and Capitals

Other Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Estimated Net FY 2011 (4)	Enacted FY 2012 (5)	Item Veto FY 2012 (6)	Net Enacted FY 2012 (7)	Net Enacted FY12 vs Est Net FY11 (8)	Act Number (9)
<u>Administrative Services, Dept. of</u>									
Administrative Services									
Capitol Shuttle - RIF	\$ 200,000	\$ 200,000	\$ -75,000	\$ 125,000	\$ 0	\$ 0	\$ 0	\$ -125,000	HF648/HF45
I/3 RFP for Human Resources Module - RIF	-200,000	0	0	0	0	0	0	0	HF648
Mercy Capital Hospital Operations - RIF	500,000	1,083,175	0	1,083,175	0	0	0	-1,083,175	HF648
DAS Distribution Account - RIF	3,700,000	3,700,000	0	3,700,000	0	0	0	-3,700,000	HF648
Total Administrative Services, Dept. of	\$ 4,200,000	\$ 4,983,175	\$ -75,000	\$ 4,908,175	\$ 0	\$ 0	\$ 0	\$ -4,908,175	
<u>Administrative Services - Capitals</u>									
Administrative Services - Capitals									
Capitol Interior/Exterior - RIF	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF648
Wallace Building - RIF	1,500,000	0	0	0	0	0	0	0	HF648
Cap Comp Elect Dist Upgrade - RIF	850,000	0	0	0	0	0	0	0	HF648
Terrace Hill Maintenance - RIF	769,543	0	0	0	0	0	0	0	HF648
Major Maintenance - RCF	195,484	0	0	0	0	0	0	0	HF648
Central Energy Plant/Facilities Mgmt - RIF	623,000	0	0	0	0	0	0	0	HF648
Hoover Building HVAC Improve - RIF	1,500,000	0	0	0	0	0	0	0	HF648
Routine Maintenance - RIF	3,000,000	0	0	0	0	0	0	0	HF648
Historical Building Exterior Repairs - RIF	0	0	0	0	1,200,000	0	1,200,000	1,200,000	HF648
Lucas Bldg Security/Safety - RIF	0	0	0	0	45,000	0	45,000	45,000	HF648
ITE Pooled Technology- TRF	2,037,184	3,793,654	0	3,793,654	1,643,728	0	1,643,728	-2,149,926	HF648
Major Maintenance - RBC	0	3,000,000	0	3,000,000	500,000	0	500,000	-2,500,000	HF648
Major Maintenance - RBC2	0	0	0	0	2,020,000	0	2,020,000	2,020,000	HF648
Total Administrative Services - Capitals	\$ 15,475,211	\$ 6,793,654	\$ 0	\$ 6,793,654	\$ 5,408,728	\$ 0	\$ 5,408,728	\$ -1,384,926	
<u>Agriculture and Land Stewardship</u>									
Agriculture and Land Stewardship									
Soil Conservation Cost Share - RBC	\$ 11,500,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ -1,000,000	HF648
WIRB Administration - RIF	0	50,000	0	50,000	0	0	0	-50,000	HF648
Soil Conservation Cost Share - RBC2	0	5,950,000	0	5,950,000	0	0	0	-5,950,000	HF648
Cons Reserve Enhancement Prog - RBC2	0	2,500,000	0	2,500,000	0	0	0	-2,500,000	HF648
Total Agriculture and Land Stewardship	\$ 11,500,000	\$ 9,500,000	\$ 0	\$ 9,500,000	\$ 0	\$ 0	\$ 0	\$ -9,500,000	
<u>Blind Capitals, Dept. for the</u>									
Dept. for the Blind Capitals									
Replace Air Handlers and Improvements - RIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,065,674	\$ 0	\$ 1,065,674	\$ 1,065,674	HF648
Newsline Service - RIF	0	20,000	0	20,000	0	0	0	-20,000	HF648
Total Blind Capitals, Dept. for the	\$ 0	\$ 20,000	\$ 0	\$ 20,000	\$ 1,065,674	\$ 0	\$ 1,065,674	\$ 1,045,674	

Transportation, Infrastructure, and Capitals

Other Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Estimated Net FY 2011 (4)	Enacted FY 2012 (5)	Item Veto FY 2012 (6)	Net Enacted FY 2012 (7)	Net Enacted FY12 vs Est Net FY11 (8)	Act Number (9)
<u>Corrections, Dept. of</u>									
Central Office									
Iowa Corrections Offender Network - TRF	\$ 500,000	\$ 500,000	\$ 0	\$ 500,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0	HF648
Total Corrections, Dept. of	\$ 500,000	\$ 500,000	\$ 0	\$ 500,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0	
<u>Corrections Capital</u>									
Corrections Capital									
CBC 5 Security Barrier Perimeter- RBC	\$ 0	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ -1,000,000	HF648
Project Management Costs - ISP - PBF	0	322,500	-322,500	0	0	0	0	0	HF648
Fort Madison FFE One-Time Costs - RIIF	0	0	0	0	5,155,077	0	5,155,077	5,155,077	HF648
Mitchellville Construction & FFE Costs - RIIF	0	0	0	0	3,061,556	0	3,061,556	3,061,556	HF648
ISP Electrical Lease - RIIF	-27,764	0	0	0	0	0	0	0	HF648
Mitchellville Construction and Expansion - RIIF	0	0	0	0	11,700,000	0	11,700,000	11,700,000	HF648
CBC Des Moines Expansion - RIIF	-103,346	0	0	0	0	0	0	0	HF648
Construction Project Management - RIIF	1,750,000	0	322,500	322,500	4,500,000	0	4,500,000	4,177,500	HF648
CBC 5 Des Moines Expansion - RBC	-13,100,000	0	0	0	0	0	0	0	HF648
Mitchellville Prison Expansion - RBC	0	0	0	0	4,430,952	0	4,430,952	4,430,952	HF648
Construction Project Management - RBC	0	2,200,000	0	2,200,000	0	0	0	-2,200,000	HF648
CBCs Opening Costs Equipment - RBC	0	1,519,048	0	1,519,048	0	0	0	-1,519,048	HF648
Total Corrections Capital	\$ -11,481,110	\$ 5,041,548	\$ 0	\$ 5,041,548	\$ 28,847,585	\$ 0	\$ 28,847,585	\$ 23,806,037	
<u>Cultural Affairs, Dept. of</u>									
Cultural Affairs, Dept. of									
Grout Museum District Oral History Exhibit - TRF	\$ 486,250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF648
Historic Preservation - RIIF	1,000,000	0	0	0	0	0	0	0	HF648
Kimball Organ Restoration - RIIF	-25,000	0	0	0	0	0	0	0	HF648
Great Places Infrastructure Grants - RIIF	1,900,000	0	0	0	1,000,000	0	1,000,000	1,000,000	HF648
Battle Flags - RIIF	0	60,000	0	60,000	0	0	0	-60,000	HF648
Civil War Sesquicentennial - RIIF	350,000	0	0	0	0	0	0	0	HF648
Community Cultural Grants - RIIF	200,000	0	0	0	0	0	0	0	HF648
Historic Site Maintenance - RIIF	0	40,000	0	40,000	0	0	0	-40,000	HF648
Total Cultural Affairs, Dept. of	\$ 3,911,250	\$ 100,000	\$ 0	\$ 100,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 900,000	
<u>Cultural Affairs Capital</u>									
Cultural Affairs Capital									
Great Places Grants - RBC	\$ 0	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ -2,000,000	HF648
Total Cultural Affairs Capital	\$ 0	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ -2,000,000	

Transportation, Infrastructure, and Capitals

Other Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Estimated Net FY 2011 (4)	Enacted FY 2012 (5)	Item Veto FY 2012 (6)	Net Enacted FY 2012 (7)	Net Enacted FY12 vs Est Net FY11 (8)	Act Number (9)
<u>Economic Development, Dept. of</u>									
Economic Development, Dept. of									
Workforce Training and Economic Dev - RIIF	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ -2,000,000	HF648
ACE Vertical Infrastructure - RBC2	0	5,500,000	0	5,500,000	0	0	0	-5,500,000	HF648
ACE Infrastructure Comm Colleges	0	0	0	0	5,000,000	0	5,000,000	5,000,000	HF648
Regional Sports Authorities - RIIF	500,000	500,000	0	500,000	500,000	0	500,000	0	HF648
City of Seymour Asbestos Demolition - RIIF	50,000	0	0	0	0	0	0	0	HF648
AAU Jr. Olympics Summer 2009 - RIIF	200,000	0	0	0	0	0	0	0	HF648
Warren Co Econ Dev Bldg - RIIF	100,000	0	0	0	0	0	0	0	HF648
City of Muscatine Fire Station - RIIF	200,000	0	0	0	0	0	0	0	HF648
City of Stratford Community Center - RIIF	10,000	0	0	0	0	0	0	0	HF648
Main Street Iowa Program - RBC	5,550,000	0	0	0	0	0	0	0	HF648
6th Avenue Corridor-Main Streets - RIIF	0	100,000	0	100,000	0	0	0	-100,000	HF648
Port Authority-Economic Dev SE Iowa - RIIF	0	50,000	0	50,000	0	0	0	-50,000	HF648
Blank Park Zoo Expansion - RIIF	0	500,000	0	500,000	0	0	0	-500,000	HF648
Camp Sunnyside Cabin Renovation - RIIF	0	0	0	0	250,000	0	250,000	250,000	HF648
World Food Prize Borlaug/Ruan Scholar - RIIF	0	100,000	0	100,000	100,000	0	100,000	0	HF648
Cedar Rapids Small Business Center - RBC2	0	1,200,000	0	1,200,000	0	0	0	-1,200,000	HF648
Mason City Small Business Center - RBC2	0	1,500,000	0	1,500,000	0	0	0	-1,500,000	HF648
Main Street Projects - RBC2	0	8,450,000	0	8,450,000	0	0	0	-8,450,000	HF648
River Enhancement CAT-RBC	0	0	-800,000	-800,000	0	0	0	800,000	HF648
Community Attraction and Tourism - RBC2	0	12,000,000	0	12,000,000	2,020,000	0	2,020,000	-9,980,000	HF648
River Enhancement CAT - RBC2	0	4,000,000	-4,000,000	0	0	0	0	0	HF648
Community Attraction & Tourism Grants - RIIF	0	0	0	0	3,300,000	0	3,300,000	3,300,000	HF648
Grow Iowa Values Fund - RIIF	23,000,000	38,000,000	0	38,000,000	15,000,000	0	15,000,000	-23,000,000	HF648
Total Economic Development, Dept. of	\$ 31,610,000	\$ 73,900,000	\$ -4,800,000	\$ 69,100,000	\$ 26,170,000	\$ 0	\$ 26,170,000	\$ -42,930,000	
<u>Economic Development Capitals</u>									
Economic Development Capitals									
Regional Transit Hub Construction - RBC	\$ 0	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ -4,000,000	HF648
Total Economic Development Capitals	\$ 0	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ -4,000,000	
<u>Education, Dept. of</u>									
Education, Dept. of									
Enrich Iowa - RIIF	\$ 1,000,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ -500,000	HF648
ICN Part III Leases & Maintenance - TRF	2,727,000	2,727,000	0	2,727,000	2,727,000	0	2,727,000	0	HF648
Statewide Ed Data Warehouse - TRF	600,000	600,000	0	600,000	600,000	0	600,000	0	HF648
Community Colleges Infrastructure - RBC2	0	2,000,000	0	2,000,000	0	0	0	-2,000,000	HF648
Total Education, Dept. of	\$ 4,327,000	\$ 5,827,000	\$ 0	\$ 5,827,000	\$ 3,327,000	\$ 0	\$ 3,327,000	\$ -2,500,000	
Iowa Public Television									
IPTV Building Purchase - RIIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,255,550	\$ 0	\$ 1,255,550	\$ 1,255,550	HF648
Total Education, Dept. of	\$ 4,327,000	\$ 5,827,000	\$ 0	\$ 5,827,000	\$ 4,582,550	\$ 0	\$ 4,582,550	\$ -1,244,450	

Transportation, Infrastructure, and Capitals

Other Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Estimated Net FY 2011 (4)	Enacted FY 2012 (5)	Item Veto FY 2012 (6)	Net Enacted FY 2012 (7)	Net Enacted FY12 vs Est Net FY11 (8)	Act Number (9)
<u>Education Capital</u>									
Education Capital									
Community College Infrastructure - RIIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 1,000,000	HF648
Total Education Capital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 1,000,000	
<u>Ethics and Campaign Disclosure</u>									
Campaign Finance Disclosure									
Electronic Filing-TRF	\$ 15,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF648
Total Ethics and Campaign Disclosure	\$ 15,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<u>Human Rights, Dept. of</u>									
Human Rights, Department of									
Criminal Justice Info System (CJIS) - TRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,689,307	\$ 0	\$ 1,689,307	\$ 1,689,307	HF648
Justice Enterprise Data Warehouse - TRF	361,072	0	0	0	0	0	0	0	HF648
Total Human Rights, Dept. of	\$ 361,072	\$ 0	\$ 0	\$ 0	\$ 1,689,307	\$ 0	\$ 1,689,307	\$ 1,689,307	
<u>Human Services, Dept. of</u>									
Assistance									
Nursing Facility Construction/Improvements - RII	\$ -600,000	\$ 0	\$ 0	\$ 0	\$ 285,000	\$ 0	\$ 285,000	\$ 285,000	HF648
Child Dev Homes Health Ins Access Study - RIIF	-50,000	0	0	0	0	0	0	0	HF648
Center for Indep Living - Software/Training - TRF	0	0	0	0	11,000	0	11,000	11,000	HF648
Total Human Services, Dept. of	\$ -650,000	\$ 0	\$ 0	\$ 0	\$ 296,000	\$ 0	\$ 296,000	\$ 296,000	
<u>Human Services Capital</u>									
Human Services - Capital									
Independence MHI Improvements - RIIF	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF648
Nursing Facility Construction/Improvements - RII	-800,000	0	0	0	0	0	0	0	HF648
Medicaid Technology Upgrades - TRF	0	0	0	0	3,494,176	0	3,494,176	3,494,176	HF648
Total Human Services Capital	\$ -600,000	\$ 0	\$ 0	\$ 0	\$ 3,494,176	\$ 0	\$ 3,494,176	\$ 3,494,176	
<u>Iowa Tele. & Tech. Commission</u>									
Iowa Communications Network									
ICN Equipment Replacement - TRF	\$ 2,211,863	\$ 2,244,956	\$ 0	\$ 2,244,956	\$ 2,248,653	\$ 0	\$ 2,248,653	\$ 3,697	HF648
Generator Replacement - TRF	2,755,246	0	0	0	0	0	0	0	HF648
ICN Fiber Redundancy - TRF	2,320,000	0	0	0	0	0	0	0	HF648
Total Iowa Tele. & Tech. Commission	\$ 7,287,109	\$ 2,244,956	\$ 0	\$ 2,244,956	\$ 2,248,653	\$ 0	\$ 2,248,653	\$ 3,697	

Transportation, Infrastructure, and Capitals

Other Fund

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Iowa Finance Authority									
Iowa Finance Authority									
State Housing Trust Fund - RIIF	\$ 3,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 2,000,000	HF648
I JOBS Administration - RIIF	200,000	200,000	0	200,000	0	0	0	-200,000	HF648
Public Shelter Grants - RBC	10,000,000	0	0	0	0	0	0	0	HF648
Disaster Damage Housing Assist Grants - RBC	5,000,000	0	0	0	0	0	0	0	HF648
Affordable Housing Assist Grant - RBC	20,000,000	0	0	0	0	0	0	0	HF648
Sewer Infrastructure - RBC	55,000,000	0	0	0	0	0	0	0	HF648
Housing Trust Fund - RBC	0	2,000,000	0	2,000,000	0	0	0	-2,000,000	HF648
Facilities Multiple-Handicapped Polk Co - RIIF	0	250,000	0	250,000	0	0	0	-250,000	HF648
Disaster Prevention Local Infra Grants - RBC2	0	30,000,000	0	30,000,000	0	0	0	-30,000,000	HF648
Floodwall Cedar Rapids Courthouse - RBC2	0	2,000,000	0	2,000,000	0	0	0	-2,000,000	HF648
Linn County Administrative Bldg - RBC2	0	4,400,000	0	4,400,000	0	0	0	-4,400,000	HF648
Cedar Rapids City Hall Flood - RBC2	0	4,400,000	0	4,400,000	0	0	0	-4,400,000	HF648
DSM Fire Dept Training Logistics Facility - RBC2	0	3,000,000	0	3,000,000	0	0	0	-3,000,000	HF648
DSM Riverpoint Service Area - RBC2	0	1,250,000	0	1,250,000	0	0	0	-1,250,000	HF648
DSM Court Ave Sewer - RBC2	0	3,050,000	0	3,050,000	0	0	0	-3,050,000	HF648
DSM Flood Control Tonawanda Ravine - RBC2	0	700,000	0	700,000	0	0	0	-700,000	HF648
DSM Wastewater Reclamation Basins - RBC2	0	500,000	0	500,000	0	0	0	-500,000	HF648
DSM Broadlawns Improvements - RBC2	0	1,000,000	0	1,000,000	0	0	0	-1,000,000	HF648
Davenport Woodman Park Flood Mitig - RBC2	0	1,050,000	0	1,050,000	0	0	0	-1,050,000	HF648
Waterloo Public Works Building - RBC2	0	5,000,000	0	5,000,000	0	0	0	-5,000,000	HF648
Iowa City Wastewater Treatment Plant - RBC2	0	2,000,000	0	2,000,000	0	0	0	-2,000,000	HF648
West Union Green Pilot Project - RBC2	0	1,175,000	0	1,175,000	0	0	0	-1,175,000	HF648
Jessup City Hall - RBC2	0	475,000	0	475,000	0	0	0	-475,000	HF648
Belmond Storm Sewer Flood Prot - RBC2	0	600,000	0	600,000	0	0	0	-600,000	HF648
Norwalk Orchard Ridge Drainage - RBC2	0	300,000	0	300,000	0	0	0	-300,000	HF648
Cedar Rapids City Hall Flood - CRF	0	2,100,000	0	2,100,000	0	0	0	-2,100,000	HF648
Linn County Administrative Bldg - CRF	0	4,500,000	0	4,500,000	0	0	0	-4,500,000	HF648
Total Iowa Finance Authority	\$ 93,200,000	\$ 70,950,000	\$ 0	\$ 70,950,000	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ -67,950,000	
Law Enforcement Academy									
Law Enforcement Academy									
ILEA Technology Projects - TRF	\$ 185,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF648
Total Law Enforcement Academy	\$ 185,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Management, Dept. of									
Management, Dept. of									
Searchable Online Databases - TRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 50,000	\$ 50,000	HF648
Total Management, Dept. of	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 50,000	\$ 50,000	

Transportation, Infrastructure, and Capitals

Other Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Estimated Net FY 2011 (4)	Enacted FY 2012 (5)	Item Veto FY 2012 (6)	Net Enacted FY 2012 (7)	Net Enacted FY12 vs Est Net FY11 (8)	Act Number (9)
<u>Natural Resources, Dept. of</u>									
Natural Resources									
Plasma Arc Technology - RIIF	\$ -15,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF648
Floodplain Mgmt and Dam Safety- RIIF	2,000,000	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	HF648
Lake Restoration and Dredging - RIIF	2,800,000	0	0	0	0	0	0	0	HF648
Water Trails Low Head Dam Prog - RIIF	800,000	0	0	0	75,000	-75,000	0	0	HF648
Hungry Canyons Alliance - RIIF	100,000	0	0	0	0	0	0	0	HF648
Honey Creek Asset Manager - RIIF	0	100,000	0	100,000	75,000	-75,000	0	-100,000	HF648
Watershed Rebuilding Grants - RBC	13,500,000	0	0	0	0	0	0	0	HF648
Total Natural Resources, Dept. of	\$ 19,185,000	\$ 2,100,000	\$ 0	\$ 2,100,000	\$ 2,150,000	\$ -150,000	\$ 2,000,000	\$ -100,000	
<u>Natural Resources Capital</u>									
Natural Resources Capital									
State Park Infrastructure - RIIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 5,000,000	HF648
Lakes Restoration & Dredging - RIIF	0	0	0	0	5,459,000	0	5,459,000	5,459,000	HF648
Lake Restoration & Dredging - RBC	0	7,000,000	0	7,000,000	0	0	0	-7,000,000	HF648
Lake Restoration & Dredging - RBC2	0	3,000,000	0	3,000,000	0	0	0	-3,000,000	HF648
Rock Creek Perm Shelter - RIIF	0	40,000	0	40,000	0	0	0	-40,000	HF648
State Parks Infrastructure - RBC2	0	5,000,000	0	5,000,000	0	0	0	-5,000,000	HF648
Total Natural Resources Capital	\$ 0	\$ 15,040,000	\$ 0	\$ 15,040,000	\$ 10,459,000	\$ 0	\$ 10,459,000	\$ -4,581,000	
<u>Public Defense, Dept. of</u>									
Emergency Management Division									
2-1-1 Call System - TRF	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF648
Total Public Defense, Dept. of	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<u>Public Defense Capital</u>									
Public Defense Capital									
Facility/Armory Maintenance - RIIF	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 1,500,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 500,000	HF648
Gold Star Museum - RIIF	1,000,000	0	0	0	0	0	0	0	HF648
Mount Pleasant Readiness Ctr - RIIF	1,000,000	0	0	0	0	0	0	0	HF648
Muscatine Readiness Center - RIIF	0	0	0	0	100,000	0	100,000	100,000	HF648
Statewide Modernization Readiness Ctrs-RIIF	1,800,000	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0	HF648
Davenport Readiness Center- RIIF	2,000,000	0	0	0	0	0	0	0	HF648
Camp Dodge Infrastructure Upgrades - RIIF	0	0	0	0	1,000,000	0	1,000,000	1,000,000	HF648
Middletown AF Readiness Center - RIIF	0	100,000	0	100,000	0	0	0	-100,000	HF648
Iowa Falls Readiness Center - RIIF	0	500,000	0	500,000	0	0	0	-500,000	HF648
Cedar Rapids AF Readiness Ctr - RIIF	0	200,000	0	200,000	0	0	0	-200,000	HF648
Joint Forces HQ Renovation - RIIF	0	0	0	0	1,000,000	0	1,000,000	1,000,000	HF648
Total Public Defense Capital	\$ 7,300,000	\$ 4,100,000	\$ 0	\$ 4,100,000	\$ 5,900,000	\$ 0	\$ 5,900,000	\$ 1,800,000	

Other Fund

[illegible]

Transportation, Infrastructure, and Capitals

Other Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Estimated Net FY 2011 (4)	Enacted FY 2012 (5)	Item Veto FY 2012 (6)	Net Enacted FY 2012 (7)	Net Enacted FY12 vs Est Net FY11 (8)	Act Number (9)
State Fair Authority Capital									
State Fair Authority Capital									
Agricultural Exhibition Ctr - RIIF	\$ 5,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF648
Agricultural Exhibition Ctr - RBC	0	2,500,000	0	2,500,000	0	0	0	-2,500,000	HF648
Total State Fair Authority Capital	\$ 5,500,000	\$ 2,500,000	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ -2,500,000	
Transportation, Dept. of									
Transportation, Dept. of									
Recreational Trails Grants - RIIF	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 3,000,000	HF648
Public Transit Infra Grants - RIIF	1,250,000	0	0	0	1,500,000	0	1,500,000	1,500,000	HF648
Commercial Aviation Infra Grants - RBC2	0	1,500,000	0	1,500,000	0	0	0	-1,500,000	HF648
Commercial Aviation Infra Grants - RIIF	0	0	0	0	1,500,000	0	1,500,000	1,500,000	HF648
General Aviation Infra Grants-RIIF	750,000	750,000	0	750,000	750,000	0	750,000	0	HF648
Railroad Revolving Loan & Grant - RIIF	1,500,000	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	HF648
Rail Ports Improvement Grants - RBC2	0	7,500,000	0	7,500,000	0	0	0	-7,500,000	HF648
Passenger Rail Service - UST	0	2,000,000	0	2,000,000	0	0	0	-2,000,000	HF648
Passenger Rail Service - RIIF	3,000,000	0	0	0	0	0	0	0	HF648
Public Transit Infra Grants - RBC2	0	2,000,000	0	2,000,000	0	0	0	-2,000,000	HF648
Bridge Safety Program - RBC2	0	10,000,000	0	10,000,000	0	0	0	-10,000,000	HF648
Bridge Safety Fund-RBC	40,000,000	0	0	0	0	0	0	0	HF648
RUTF-Drivers' Licenses	3,714,000	3,876,000	0	3,876,000	3,876,000	0	3,876,000	0	HF683
RUTF-Operations	6,654,962	6,654,962	0	6,654,962	6,570,000	0	6,570,000	-84,962	HF683
RUTF-Planning & Programming	506,127	506,127	0	506,127	458,000	0	458,000	-48,127	HF683
RUTF-Motor Vehicle	36,752,012	35,604,012	0	35,604,012	33,921,000	0	33,921,000	-1,683,012	HF683
RUTF-DAS	225,000	225,000	0	225,000	225,000	0	225,000	0	HF683
RUTF-Unemployment Compensation	7,000	7,000	0	7,000	7,000	0	7,000	0	HF683
RUTF-Workers' Compensation	142,000	137,000	0	137,000	119,000	0	119,000	-18,000	HF683
RUTF-Indirect Cost Recoveries	78,000	78,000	0	78,000	78,000	0	78,000	0	HF683
RUTF-Auditor Reimbursement	67,319	67,319	0	67,319	67,319	0	67,319	0	HF683
RUTF-County Treasurers Support	1,394,000	1,406,000	0	1,406,000	1,406,000	0	1,406,000	0	HF683
RUTF-Road/Weather Conditions Info	100,000	100,000	0	100,000	100,000	0	100,000	0	HF683
RUTF-Mississippi River Park. Comm.	40,000	40,000	0	40,000	40,000	0	40,000	0	HF683

Transportation, Infrastructure, and Capitals

Other Fund

	Actual FY 2010	Estimated FY 2011	Supp-Final Act. FY 2011	Estimated Net FY 2011	Enacted FY 2012	Item Veto FY 2012	Net Enacted FY 2012	Net Enacted FY12 vs Est Net FY11	Act Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PRF-Operations	40,876,274	40,951,274	0	40,951,274	40,356,529	0	40,356,529	-594,745	HF683
PRF-Planning & Programming	9,610,960	9,610,960	0	9,610,960	8,697,095	0	8,697,095	-913,865	HF683
PRF-Highway	236,262,726	237,565,726	0	237,565,726	230,913,992	0	230,913,992	-6,651,734	HF683
PRF-Motor Vehicle	1,555,005	1,555,005	0	1,555,005	1,413,540	0	1,413,540	-141,465	HF683
PRF-DAS	1,382,000	1,382,000	0	1,382,000	1,388,000	0	1,388,000	6,000	HF683
PRF-DOT Unemployment	138,000	138,000	0	138,000	138,000	0	138,000	0	HF683
PRF-DOT Workers' Compensation	3,406,000	3,278,000	0	3,278,000	2,846,000	0	2,846,000	-432,000	HF683
PRF-Garage Fuel & Waste Mgmt.	800,000	800,000	0	800,000	800,000	0	800,000	0	HF683
PRF-Indirect Cost Recoveries	572,000	572,000	0	572,000	572,000	0	572,000	0	HF683
PRF-Auditor Reimbursement	415,181	415,181	0	415,181	415,181	0	415,181	0	HF683
PRF-Transportation Maps	242,000	242,000	0	242,000	242,000	0	242,000	0	HF683
PRF-Inventory & Equip.	2,250,000	2,250,000	0	2,250,000	5,366,000	0	5,366,000	3,116,000	HF683
PRF-Field Facility Deferred Maint.	1,000,000	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	HF683
RUTF-N. America Super Corridor Coalition	50,000	50,000	0	50,000	0	0	0	-50,000	HF683
RUTF-Muscatine Reimbursement	1,072	0	0	0	0	0	0	0	HF683
RUTF-Cedar Falls Assessment	317,906	0	0	0	0	0	0	0	HF683
Counties/Cities- FRRF	5,550,000	0	0	0	0	0	0	0	HF683
Local Roads 50/50 Split - RIIF	14,750,000	24,700,000	0	24,700,000	0	0	0	-24,700,000	HF648
Total Transportation, Dept. of	\$ 418,859,544	\$ 398,961,566	\$ 0	\$ 398,961,566	\$ 349,765,656	\$ 0	\$ 349,765,656	\$ -49,195,910	
<u>Transportation Capitals</u>									
Transportation Capital									
RUTF-Scale/MVD Facilities Maint.	\$ 200,000	\$ 200,000	\$ 0	\$ 200,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0	HF683
RUTF-Scale Replacement	0	0	0	0	550,000	0	550,000	550,000	HF683
PRF-Utility Improvements	400,000	400,000	0	400,000	400,000	0	400,000	0	HF683
PRF-Garage Roofing Projects	200,000	200,000	0	200,000	200,000	0	200,000	0	HF683
PRF-HVAC Improvements	100,000	200,000	0	200,000	400,000	0	400,000	200,000	HF683
PRF-Ames Elevator Upgrade	100,000	100,000	0	100,000	100,000	0	100,000	0	HF683
PRF-Waste Water Treatment	0	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	HF683
PRF-Swea City Garage	0	0	0	0	2,100,000	0	2,100,000	2,100,000	HF683
PRF-Rockwell City Garage	3,000,000	0	0	0	0	0	0	0	HF683
PRF-ADA Improvements	120,000	120,000	0	120,000	0	0	0	-120,000	HF683
Total Transportation Capitals	\$ 4,120,000	\$ 2,220,000	\$ 0	\$ 2,220,000	\$ 4,950,000	\$ 0	\$ 4,950,000	\$ 2,730,000	
<u>Treasurer of State</u>									
Treasurer of State									
Watershed Improvement Fund-RIIF	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF648
County Fair Improvements-RIIF	1,590,000	1,060,000	0	1,060,000	1,060,000	0	1,060,000	0	HF648
Revenue Bonds Capitals Appropriation-RBC	165,000,000	0	0	0	0	0	0	0	HF648
Watershed Improvement Fund - RBC2	0	2,000,000	0	2,000,000	0	0	0	-2,000,000	HF648
Total Treasurer of State	\$ 171,590,000	\$ 3,060,000	\$ 0	\$ 3,060,000	\$ 1,060,000	\$ 0	\$ 1,060,000	\$ -2,000,000	

Transportation, Infrastructure, and Capitals

Other Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Estimated Net FY 2011 (4)	Enacted FY 2012 (5)	Item Veto FY 2012 (6)	Net Enacted FY 2012 (7)	Net Enacted FY12 vs Est Net FY11 (8)	Act Number (9)
<u>Veterans Affairs, Dept. of</u>									
Veterans Affairs, Department of									
Veterans Home Ownership Assistance - RIIF	\$ 1,600,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	HF648
Total Veterans Affairs, Dept. of	\$ 1,600,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	
<u>Veterans Affairs Capitals</u>									
Veterans Affairs Capital									
IVH Generator Emissions - RIIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 250,000	\$ 250,000	HF648
Total Veterans Affairs Capitals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 250,000	\$ 250,000	
Total Transportation, Infrastructure, and Capital:	\$ 840,927,488	\$ 669,197,311	\$ -4,875,000	\$ 664,322,311	\$ 488,072,741	\$ -150,000	\$ 487,922,741	\$ -176,399,570	

Unassigned Standings

Other Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Estimated Net FY 2011 (4)	Enacted FY 2012 (5)	Item Veto FY 2012 (6)	Net Enacted FY 2012 (7)	Net Enacted FY12 vs Est Net FY11 (8)	Act Number (9)
<u>Human Services, Dept. of</u>									
Assistance									
MH Costs for Children-PTRF	\$ 3,271,911	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	Std
Total Human Services, Dept. of	\$ 3,271,911	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<u>Education, Dept. of</u>									
Education, Dept. of									
State Foundation Aid - ARRA	\$ 202,546,705	\$ 47,947,887	\$ 0	\$ 47,947,887	\$ 0	\$ 0	\$ 0	\$ -47,947,887	Std
Teacher Professional Development - FRRF	2,000,000	0	0	0	0	0	0	0	Std
Instructional Support - FRRF	13,103,950	0	0	0	0	0	0	0	Std
Instructional Support - SIF	0	7,500,000	0	7,500,000	0	0	0	-7,500,000	Std
School Foundation Aid - UST	0	5,100,000	0	5,100,000	0	0	0	-5,100,000	Std
Total Education, Dept. of	\$ 217,650,655	\$ 60,547,887	\$ 0	\$ 60,547,887	\$ 0	\$ 0	\$ 0	\$ -60,547,887	
<u>Executive Council</u>									
Executive Council									
Performance of Duty - CRF	\$ 25,600,000	\$ 10,583,628	\$ 0	\$ 10,583,628	\$ 0	\$ 0	\$ 0	\$ -10,583,628	Std
Performance of Duty - EEF	0	0	0	0	38,712,105	0	38,712,105	38,712,105	SF533
Total Executive Council	\$ 25,600,000	\$ 10,583,628	\$ 0	\$ 10,583,628	\$ 38,712,105	\$ 0	\$ 38,712,105	\$ 28,128,477	
<u>Legislative Branch</u>									
Legislative Services Agency									
Health Care Coverage Comm - DHSRF	\$ 315,000	\$ 0	\$ -155,000	\$ -155,000	\$ 0	\$ 0	\$ 0	\$ 155,000	HF45/Std
LSA - Operations - FRRF	100,000	0	0	0	0	0	0	0	Std
Total Legislative Branch	\$ 415,000	\$ 0	\$ -155,000	\$ -155,000	\$ 0	\$ 0	\$ 0	\$ 155,000	
<u>Management, Dept. of</u>									
Management, Dept. of									
Environment First Fund - RIIF	\$ 42,000,000	\$ 33,000,000	\$ 0	\$ 33,000,000	\$ 42,000,000	\$ 0	\$ 42,000,000	\$ 9,000,000	Std
Environment First Fund Reduction	0	0	0	0	-9,000,000	0	-9,000,000	-9,000,000	HF648
Environment First Balance Adj	-42,000,000	-33,000,000	0	-33,000,000	-33,000,000	0	-33,000,000	0	Std
Technology Reinvestment Fund - RIIF	14,525,000	10,000,000	0	10,000,000	15,541,000	0	15,541,000	5,541,000	HF648
Technology Reinvest. Fund - Bal. Adj.	-14,525,000	-10,000,000	0	-10,000,000	-15,541,000	0	-15,541,000	-5,541,000	Std
Property Tax Credit Fund - CRF	54,684,481	54,684,481	0	54,684,481	0	0	0	-54,684,481	SF533
Property Tax Credit Fund Bal. Adj.	-54,684,481	-54,684,481	0	-54,684,481	0	0	0	54,684,481	Std
Appropriation Contingencies - CRF	0	5,000,000	0	5,000,000	0	0	0	-5,000,000	Std
Est Line-Item Reductions	0	0	-4,095,722	-4,095,722	0	0	0	4,095,722	HF45
Total Management, Dept. of	\$ 0	\$ 5,000,000	\$ -4,095,722	\$ 904,278	\$ 0	\$ 0	\$ 0	\$ -904,278	

Unassigned Standings

Other Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Estimated Net FY 2011 (4)	Enacted FY 2012 (5)	Item Veto FY 2012 (6)	Net Enacted FY 2012 (7)	Net Enacted FY12 vs Est Net FY11 (8)	Act Number (9)
<u>Revenue, Dept. of</u>									
Revenue, Dept. of									
Homestead Property Tax Credit - PTCF	\$ 94,236,619	\$ 87,757,913	\$ 0	\$ 87,757,913	\$ 0	\$ 0	\$ 0	\$ -87,757,913	SF533
Ag Land and Family Farm Tax Credits - PTCF	32,395,131	32,395,131	0	32,395,131	0	0	0	-32,395,131	SF533
Military Service Tax Credit - PTCF	2,370,995	2,400,000	0	2,400,000	0	0	0	-2,400,000	SF533
Elderly and Disabled Tax Credit - PTCF	20,779,200	23,400,000	0	23,400,000	0	0	0	-23,400,000	SF533
Total Revenue, Dept. of	\$ 149,781,945	\$ 145,953,044	\$ 0	\$ 145,953,044	\$ 0	\$ 0	\$ 0	\$ -145,953,044	
<u>Transportation, Dept. of</u>									
Transportation, Dept. of									
RUTF-Personal Delivery of Services	\$ 225,000	\$ 225,000	\$ 0	\$ 225,000	\$ 225,000	\$ 0	\$ 225,000	\$ 0	Stnd
RUTF-County Treasurer Equipment Standing	650,000	650,000	0	650,000	650,000	0	650,000	0	Stnd
Total Transportation, Dept. of	\$ 875,000	\$ 875,000	\$ 0	\$ 875,000	\$ 875,000	\$ 0	\$ 875,000	\$ 0	
Total Unassigned Standings	\$ 397,594,511	\$ 222,959,559	\$ -4,250,722	\$ 218,708,837	\$ 39,587,105	\$ 0	\$ 39,587,105	\$ -179,121,732	

**Other Funds
Appropriations to
Departments for
FY 2013**

Summary Data

Other Fund

	Estimated Net FY 2011	Enacted FY 2012	Item Veto FY 2012	Net Enacted FY 2012	Enacted FY 2013	Item Veto FY 2013	Net Enacted FY 2013	Net FY 2013 vs Net FY 2012
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Administration and Regulation	\$ 47,339,389	\$ 52,752,435	\$ 0	\$ 52,752,435	\$ 27,075,626	\$ -1,573,812	\$ 25,501,814	\$ -27,250,621
Agriculture and Natural Resources	77,004,502	76,804,502	0	76,804,502	32,627,253	0	32,627,253	-44,177,249
Economic Development	18,998,427	12,705,344	-3,250,000	9,455,344	3,808,542	0	3,808,542	-5,646,802
Education	14,097,000	0	0	0	0	0	0	0
Health and Human Services	740,466,972	491,207,238	-200,000	491,007,238	413,656,855	-100,000	413,556,855	-77,450,383
Justice System	13,172,650	12,972,469	0	12,972,469	6,486,235	0	6,486,235	-6,486,234
Transportation, Infrastructure, and Capitals	664,322,311	488,072,741	-150,000	487,922,741	287,388,616	-10,000,000	277,388,616	-210,534,125
Unassigned Standings	218,708,837	39,587,105	0	39,587,105	40,003,857	0	40,003,857	416,752
Grand Total	<u>\$ 1,794,110,088</u>	<u>\$ 1,174,101,834</u>	<u>\$ -3,600,000</u>	<u>\$ 1,170,501,834</u>	<u>\$ 811,046,984</u>	<u>\$ -11,673,812</u>	<u>\$ 799,373,172</u>	<u>\$ -371,128,662</u>

Column Explanations:

- (1) Est Net FY 2011 - Represents the FY 2011 appropriations plus supplemental appropriations and deappropriations.
- (2) Final Action FY 2012 - Final enacted appropriations for FY 2012 from the 2011 Regular Legislative Session.
- (3) Item Veto FY 2012 - Represents the Governor's item vetoes of FY 2012 appropriations.
- (4) Net Final FY 2012 - Final enacted appropriations for FY 2012 less item vetoes.
- (5) Final Action FY 2013 - Final enacted appropriations for FY 2013 from the 2011 Regular Legislative Session.
- (6) Item Veto FY 2013 - Represents the Governor's item vetoes of FY 2013 appropriations.
- (7) Net Final FY 2013 - Final enacted appropriations for FY 2013 less item vetoes.
- (8) Net FY 2013 vs Net FY 2012 - Column 7 minus column 4.

Act Totals

Other Fund

	Estimated Net FY 2011	Enacted FY 2012	Item Veto FY 2012	Net Enacted FY 2012	Enacted FY 2013	Item Veto FY 2013	Net Enacted FY 2013	Net FY 2013 vs Net FY 2012
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
HF45 Appropriations Reductions and Supplemental Act	\$ -4,325,722	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
HF645 Education Appropriations Act	14,097,000	0	0	0	0	0	0	0
HF646 Administration and Regulation Appropriations Act	47,339,389	52,752,435	0	52,752,435	27,075,626	-1,573,812	25,501,814	-27,250,621
HF648 Infrastructure Appropriations Act	323,665,745	148,648,085	-150,000	148,498,085	99,692,786	-10,000,000	89,692,786	-58,805,299
HF649 Health and Human Services Appropriations Act	739,681,972	491,207,238	-200,000	491,007,238	413,656,855	-100,000	413,556,855	-77,450,383
HF683 Transportation Appropriations Act	350,731,566	345,965,656	0	345,965,656	180,695,830	0	180,695,830	-165,269,826
SF509 Agriculture and Natural Resources Appropriations Act	76,154,502	76,354,502	0	76,354,502	32,177,253	0	32,177,253	-44,177,249
SF510 Justice System Appropriations Act	13,172,650	12,972,469	0	12,972,469	6,486,235	0	6,486,235	-6,486,234
SF517 Economic Development Appropriations Act	16,998,427	12,705,344	-3,250,000	9,455,344	3,808,542	0	3,808,542	-5,646,802
SF533 Standing Appropriations Act	200,637,525	38,712,105	0	38,712,105	39,128,857	0	39,128,857	416,752
Std Current Law Standing Appropriations	15,957,034	-5,216,000	0	-5,216,000	8,325,000	0	8,325,000	13,541,000
Grand Total	\$ 1,794,110,088	\$ 1,174,101,834	\$ -3,600,000	\$ 1,170,501,834	\$ 811,046,984	\$ -11,673,812	\$ 799,373,172	\$ -371,128,662

Other Fund

[illegible]

Administration and Regulation

Other Fund

	Estimated Net FY 2011 (1)	Enacted FY 2012 (2)	Item Veto FY 2012 (3)	Net Enacted FY 2012 (4)	Enacted FY 2013 (5)	Item Veto FY 2013 (6)	Net Enacted FY 2013 (7)	Net FY 2013 vs Net FY 2012 (8)	Act Number (9)
<u>Inspections & Appeals, Dept. of</u>									
Inspections and Appeals, Dept. of									
Health Facilities Division - MFA	\$ 0	\$ 650,000	\$ 0	\$ 650,000	\$ 325,000	\$ -325,000	\$ 0	\$ -650,000	HF646
EBT Investigations - MFA	119,070	119,070	0	119,070	119,070	-119,070	0	-119,070	HF646
Medicaid Fraud & Abuse - MFA	885,262	885,262	0	885,262	885,262	-885,262	0	-885,262	HF646
Boarding Home Investigations - MFA	119,480	119,480	0	119,480	119,480	-119,480	0	-119,480	HF646
Dependent Adult Abuse-MFA	250,000	250,000	0	250,000	125,000	-125,000	0	-250,000	HF646
DIA - RUTF	1,623,897	1,623,897	0	1,623,897	811,949	0	811,949	-811,948	HF646
Total Inspections and Appeals, Dept. of	\$ 2,997,709	\$ 3,647,709	\$ 0	\$ 3,647,709	\$ 2,385,761	\$ -1,573,812	\$ 811,949	\$ -2,835,760	
Racing Commission									
Pari-Mutuel Regulation - GRF	\$ 0	\$ 2,511,440	\$ 0	\$ 2,511,440	\$ 1,255,720	\$ 0	\$ 1,255,720	\$ -1,255,720	HF646
Riverboat Regulation - GRF	0	3,078,100	0	3,078,100	1,539,050	0	1,539,050	-1,539,050	HF646
Total Racing Commission	\$ 0	\$ 5,589,540	\$ 0	\$ 5,589,540	\$ 2,794,770	\$ 0	\$ 2,794,770	\$ -2,794,770	
Total Inspections & Appeals, Dept. of	\$ 2,997,709	\$ 9,237,249	\$ 0	\$ 9,237,249	\$ 5,180,531	\$ -1,573,812	\$ 3,606,719	\$ -5,630,530	
<u>Management, Dept. of</u>									
Management, Dept. of									
DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 0	\$ 56,000	\$ 28,000	\$ 0	\$ 28,000	\$ -28,000	HF646
DOM Operations - CRF	260,000	0	0	0	0	0	0	0	HF646
Total Management, Dept. of	\$ 316,000	\$ 56,000	\$ 0	\$ 56,000	\$ 28,000	\$ 0	\$ 28,000	\$ -28,000	
<u>Revenue, Dept. of</u>									
Revenue, Dept. of									
Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 1,305,775	\$ 652,888	\$ 0	\$ 652,888	\$ -652,887	HF646
Total Revenue, Dept. of	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 1,305,775	\$ 652,888	\$ 0	\$ 652,888	\$ -652,887	
<u>Secretary of State</u>									
Secretary of State									
Redistricting - lowAccess	\$ 0	\$ 75,000	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 0	\$ -75,000	HF646
Total Secretary of State	\$ 0	\$ 75,000	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 0	\$ -75,000	

Administration and Regulation

Other Fund

	Estimated Net FY 2011 (1)	Enacted FY 2012 (2)	Item Veto FY 2012 (3)	Net Enacted FY 2012 (4)	Enacted FY 2013 (5)	Item Veto FY 2013 (6)	Net Enacted FY 2013 (7)	Net FY 2013 vs Net FY 2012 (8)	Act Number (9)
<u>Treasurer of State</u>									
Treasurer of State									
I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 0	\$ 93,148	\$ 46,574	\$ 0	\$ 46,574	\$ -46,574	HF646
Total Treasurer of State	<u>\$ 93,148</u>	<u>\$ 93,148</u>	<u>\$ 0</u>	<u>\$ 93,148</u>	<u>\$ 46,574</u>	<u>\$ 0</u>	<u>\$ 46,574</u>	<u>\$ -46,574</u>	
<u>IPERS Administration</u>									
IPERS Administration									
IPERS Administration	\$ 17,686,968	\$ 17,686,968	\$ 0	\$ 17,686,968	\$ 8,843,484	\$ 0	\$ 8,843,484	\$ -8,843,484	HF646
Total IPERS Administration	<u>\$ 17,686,968</u>	<u>\$ 17,686,968</u>	<u>\$ 0</u>	<u>\$ 17,686,968</u>	<u>\$ 8,843,484</u>	<u>\$ 0</u>	<u>\$ 8,843,484</u>	<u>\$ -8,843,484</u>	
Total Administration and Regulation	<u>\$ 47,339,389</u>	<u>\$ 52,752,435</u>	<u>\$ 0</u>	<u>\$ 52,752,435</u>	<u>\$ 27,075,626</u>	<u>\$ -1,573,812</u>	<u>\$ 25,501,814</u>	<u>\$ -27,250,621</u>	

Agriculture and Natural Resources

Other Fund

	Estimated Net FY 2011	Enacted FY 2012	Item Veto FY 2012	Net Enacted FY 2012	Enacted FY 2013	Item Veto FY 2013	Net Enacted FY 2013	Net FY 2013 vs Net FY 2012	Act Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Agriculture and Land Stewardship</u>									
Agriculture and Land Stewardship									
Native Horse & Dog Prog-Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 0	\$ 305,516	\$ 152,758	\$ 0	\$ 152,758	\$ -152,758	SF509
Motor Fuel Inspection - RFIF	300,000	500,000	0	500,000	250,000	0	250,000	-250,000	SF509
Conservation Reserve Enhance - EFF	1,500,000	1,000,000	0	1,000,000	500,000	0	500,000	-500,000	SF509
Watershed Protection Fund - EFF	1,500,000	900,000	0	900,000	450,000	0	450,000	-450,000	SF509
Farm Management Demo - EFF	750,000	625,000	0	625,000	312,500	0	312,500	-312,500	SF509
Agricultural Drainage Wells - EFF	1,250,000	0	0	0	0	0	0	0	SF509
Soil & Water Conservation - EFF	1,751,600	2,000,000	0	2,000,000	1,000,000	0	1,000,000	-1,000,000	SF509
Conservation Reserve Prog - EFF	1,300,000	1,000,000	0	1,000,000	500,000	0	500,000	-500,000	SF509
So. Iowa Conservation & Dev - EFF	250,000	0	0	0	0	0	0	0	SF509
Cost Share - EFF	1,050,000	6,300,000	0	6,300,000	3,150,000	0	3,150,000	-3,150,000	SF509
Fuel Inspection - UST	250,000	250,000	0	250,000	250,000	0	250,000	0	Stnd
Iowa FFA Foundation - EFF	0	25,000	0	25,000	12,500	0	12,500	-12,500	SF509
Local Food & Farm Program - EFF	0	75,000	0	75,000	37,500	0	37,500	-37,500	SF509
Total Agriculture and Land Stewardship	\$ 10,207,116	\$ 12,980,516	\$ 0	\$ 12,980,516	\$ 6,615,258	\$ 0	\$ 6,615,258	\$ -6,365,258	
Loess Hills Dev. and Conservation									
Loess Hills - EFF	\$ 500,000	\$ 475,000	\$ 0	\$ 475,000	\$ 237,500	\$ 0	\$ 237,500	\$ -237,500	SF509
Total Agriculture and Land Stewardship	\$ 10,707,116	\$ 13,455,516	\$ 0	\$ 13,455,516	\$ 6,852,758	\$ 0	\$ 6,852,758	\$ -6,602,758	
<u>Natural Resources, Dept. of</u>									
Natural Resources									
Fish & Game- DNR Admin Expenses	\$ 38,793,154	\$ 38,793,154	\$ 0	\$ 38,793,154	\$ 19,396,577	\$ 0	\$ 19,396,577	\$ -19,396,577	SF509
GWF - Storage Tanks Study	100,303	100,303	0	100,303	50,152	0	50,152	-50,151	SF509
GWF - Household Hazardous Waste	447,324	447,324	0	447,324	223,662	0	223,662	-223,662	SF509
GWF - Well Testing Admin 2%	62,461	62,461	0	62,461	31,231	0	31,231	-31,230	SF509
GWF - Groundwater Monitoring	1,686,751	1,686,751	0	1,686,751	843,376	0	843,376	-843,375	SF509
GWF - Landfill Alternatives	618,993	618,993	0	618,993	309,497	0	309,497	-309,496	SF509
GWF - Waste Reduction and Assistance	192,500	192,500	0	192,500	96,250	0	96,250	-96,250	SF509
GWF - Solid Waste Authorization	50,000	50,000	0	50,000	25,000	0	25,000	-25,000	SF509
GWF - Geographic Information System	297,500	297,500	0	297,500	148,750	0	148,750	-148,750	SF509
Snowmobile Registration Fees	100,000	100,000	0	100,000	50,000	0	50,000	-50,000	SF509
Administration Match - UST	200,000	200,000	0	200,000	100,000	0	100,000	-100,000	SF509
Technical Tank Review - UST	200,000	200,000	0	200,000	200,000	0	200,000	0	Stnd
Database Modification - UST	100,000	0	0	0	0	0	0	0	Stnd
DNR Facility Rent-CRF	300,000	0	0	0	0	0	0	0	Stnd
Total Natural Resources, Dept. of	\$ 43,148,986	\$ 42,748,986	\$ 0	\$ 42,748,986	\$ 21,474,495	\$ 0	\$ 21,474,495	\$ -21,274,491	

Agriculture and Natural Resources

Other Fund

	Estimated Net FY 2011	Enacted FY 2012	Item Veto FY 2012	Net Enacted FY 2012	Enacted FY 2013	Item Veto FY 2013	Net Enacted FY 2013	Net FY 2013 vs Net FY 2012	Act Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Natural Resources Capital</u>									
Natural Resources Capital									
Volunteers and Keepers of Land - EFF	\$ 100,000	\$ 100,000	\$ 0	\$ 100,000	\$ 50,000	\$ 0	\$ 50,000	\$ -50,000	SF509
Park Operations & Maintenance - EFF	2,470,000	3,210,000	0	3,210,000	1,605,000	0	1,605,000	-1,605,000	SF509
Forestry Management Programs - EFF	0	100,000	0	100,000	50,000	0	50,000	-50,000	SF509
GIS Information for Watershed - EFF	195,000	195,000	0	195,000	97,500	0	97,500	-97,500	SF509
Water Quality Monitoring - EFF	2,955,000	2,955,000	0	2,955,000	1,477,500	0	1,477,500	-1,477,500	SF509
Water Quality Protection - EFF	500,000	500,000	0	500,000	250,000	0	250,000	-250,000	SF509
Animal Feeding Operations - EFF	608,400	420,000	0	420,000	210,000	0	210,000	-210,000	SF509
Air Quality Monitoring-Ambient - EFF	425,000	425,000	0	425,000	212,500	0	212,500	-212,500	SF509
Water Quantity - EFF	495,000	495,000	0	495,000	247,500	0	247,500	-247,500	SF509
REAP - EFF	15,000,000	12,000,000	0	12,000,000	0	0	0	-12,000,000	SF509
Resource Conservation and Dev. - EFF	150,000	0	0	0	0	0	0	0	SF509
State Park Volunteer Activities - EFF	250,000	0	0	0	0	0	0	0	SF509
Geological Water Survey - EFF	0	200,000	0	200,000	100,000	0	100,000	-100,000	SF509
Total Natural Resources Capital	\$ 23,148,400	\$ 20,600,000	\$ 0	\$ 20,600,000	\$ 4,300,000	\$ 0	\$ 4,300,000	\$ -16,300,000	
Total Agriculture and Natural Resources	\$ 77,004,502	\$ 76,804,502	\$ 0	\$ 76,804,502	\$ 32,627,253	\$ 0	\$ 32,627,253	\$ -44,177,249	

Economic Development

Other Fund

	Estimated Net FY 2011	Enacted FY 2012	Item Veto FY 2012	Net Enacted FY 2012	Enacted FY 2013	Item Veto FY 2013	Net Enacted FY 2013	Net FY 2013 vs Net FY 2012	Act Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Economic Development, Dept. of</u>									
Economic Development, Dept. of									
Workforce Development Fund	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ -2,000,000	SF517
Taiwan Trade Office - UST	100,000	0	0	0	0	0	0	0	SF517
Site Development Consultations - SIF	175,000	0	0	0	0	0	0	0	SF517
Small Bus Assistance Website - SIF	20,000	0	0	0	0	0	0	0	SF517
Save Our Small Businesses Fund - SIF	5,000,000	0	0	0	0	0	0	0	SF517
Endow Iowa Admin - County Endw Fund	70,000	0	0	0	0	0	0	0	SF517
Total Economic Development, Dept. of	\$ 9,365,000	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ -2,000,000	
<u>Iowa Workforce Development</u>									
Iowa Workforce Development									
Workers' Comp Div - Spec Cont Fund	\$ 471,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF517
IWD Field Offices (P & I)	662,427	1,217,084	0	1,217,084	608,542	0	608,542	-608,542	SF517
IWD Field Offices (UI Reserve Interest)	6,500,000	4,238,260	0	4,238,260	1,200,000	0	1,200,000	-3,038,260	SF517
IWD Field Offices (Save Our Small Business)	0	3,250,000	-3,250,000	0	0	0	0	0	SF517
Total Iowa Workforce Development	\$ 7,633,427	\$ 8,705,344	\$ -3,250,000	\$ 5,455,344	\$ 1,808,542	\$ 0	\$ 1,808,542	\$ -3,646,802	
<u>Energy Independence</u>									
Office of Energy Independence									
Iowa Power Fund - CRF	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	Std
Total Energy Independence	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Total Economic Development	\$ 18,998,427	\$ 12,705,344	\$ -3,250,000	\$ 9,455,344	\$ 3,808,542	\$ 0	\$ 3,808,542	\$ -5,646,802	

Other Fund

[illegible]

Health and Human Services

Other Fund

	Estimated Net FY 2011	Enacted FY 2012	Item Veto FY 2012	Net Enacted FY 2012	Enacted FY 2013	Item Veto FY 2013	Net Enacted FY 2013	Net FY 2013 vs Net FY 2012	Act Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Aging, Dept. on</u>									
Aging, Dept. on									
Elder Affairs Operations - SLTF	\$ 8,486,698	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF649
Total Aging, Dept. on	\$ 8,486,698	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<u>Public Health, Dept. of</u>									
Public Health, Dept. of									
Medical Home Advisory Council - HCTA	\$ 0	\$ 233,357	\$ 0	\$ 233,357	\$ 116,679	\$ 0	\$ 116,679	\$ -116,678	HF649
E-Health - HCTA	0	363,987	0	363,987	181,993	0	181,993	-181,994	HF649
Public Health - UST	785,000	0	0	0	0	0	0	0	Std
Total Public Health, Dept. of	\$ 785,000	\$ 597,344	\$ 0	\$ 597,344	\$ 298,672	\$ 0	\$ 298,672	\$ -298,672	
<u>Human Services, Dept. of</u>									
General Administration									
FIP-TANF	\$ 24,376,341	\$ 21,500,738	\$ 0	\$ 21,500,738	\$ 10,750,369	\$ 0	\$ 10,750,369	\$ -10,750,369	HF649
Promise Jobs-TANF	12,411,528	12,411,528	0	12,411,528	6,205,764	0	6,205,764	-6,205,764	HF649
FaDSS-TANF	2,898,980	2,898,980	0	2,898,980	1,449,490	0	1,449,490	-1,449,490	HF649
Field Operations-TANF	31,296,232	31,296,232	0	31,296,232	15,648,116	0	15,648,116	-15,648,116	HF649
General Administration-TANF	3,744,000	3,744,000	0	3,744,000	1,872,000	0	1,872,000	-1,872,000	HF649
State Day Care-TANF	16,382,687	16,382,687	0	16,382,687	8,191,344	0	8,191,344	-8,191,343	HF649
MH/DD Comm. Services-TANF	4,894,052	4,894,052	0	4,894,052	2,447,026	0	2,447,026	-2,447,026	HF649
Child & Family Services-TANF	32,084,430	32,084,430	0	32,084,430	16,042,215	0	16,042,215	-16,042,215	HF649
Child Abuse Prevention-TANF	125,000	125,000	0	125,000	62,500	0	62,500	-62,500	HF649
Training & Technology-TANF	1,037,186	1,037,186	0	1,037,186	518,593	0	518,593	-518,593	HF649
0-5 Children-TANF	6,350,000	6,350,000	0	6,350,000	3,175,000	0	3,175,000	-3,175,000	HF649
FIP Emergency ARRA- TANF	17,678,279	0	0	0	0	0	0	0	HF649
Total General Administration	\$ 153,278,715	\$ 132,724,833	\$ 0	\$ 132,724,833	\$ 66,362,417	\$ 0	\$ 66,362,417	\$ -66,362,416	
Assistance									
Pregnancy Prevention-TANF	\$ 1,930,067	\$ 1,930,067	\$ 0	\$ 1,930,067	\$ 965,034	\$ 0	\$ 965,034	\$ -965,033	HF649
Promoting Healthy Marriage - TANF	0	146,072	0	146,072	73,036	0	73,036	-73,036	HF649
Medical Assistance - HCTF	106,916,532	106,363,275	0	106,363,275	106,363,275	0	106,363,275	0	HF649
Medical Contracts-Pharm Settlement - PhSA	4,027,613	10,907,457	0	10,907,457	2,716,807	0	2,716,807	-8,190,650	HF649
Broadlawns Hospital - ICA	51,000,000	65,000,000	0	65,000,000	65,000,000	0	65,000,000	0	HF649
Regional Provider Network - ICA	6,000,000	3,472,176	0	3,472,176	3,472,176	0	3,472,176	0	HF649
Care Coordination - ICA	0	500,000	0	500,000	500,000	0	500,000	0	HF649
Radiology and Lab - ICA	0	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	HF649
Nonparticipating Providers - NPRF	2,000,000	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	HF649
Medical Information Hotline - HCTA	100,000	100,000	0	100,000	50,000	0	50,000	-50,000	HF649

Health and Human Services

Other Fund

	Estimated Net FY 2011	Enacted FY 2012	Item Veto FY 2012	Net Enacted FY 2012	Enacted FY 2013	Item Veto FY 2013	Net Enacted FY 2013	Net FY 2013 vs Net FY 2012	Act Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Health Partnership Activities - HCTA	600,000	600,000	0	600,000	300,000	0	300,000	-300,000	HF649
Audits, Performance Eval., Studies - HCTA	125,000	125,000	0	125,000	62,500	0	62,500	-62,500	HF649
IowaCare Admin. Costs - HCTA	1,132,412	1,132,412	0	1,132,412	566,206	0	566,206	-566,206	HF649
Dental Home for Children - HCTA	1,000,000	1,000,000	0	1,000,000	500,000	0	500,000	-500,000	HF649
MH/DD Workforce Development - HCTA	50,000	50,000	0	50,000	25,000	0	25,000	-25,000	HF649
Medical Contracts - HCTA	1,300,000	2,000,000	0	2,000,000	1,000,000	0	1,000,000	-1,000,000	HF649
Broadlawns Admin - HCTA	290,000	290,000	0	290,000	145,000	0	145,000	-145,000	HF649
Uniform Cost Report - HCTA	0	150,000	0	150,000	75,000	0	75,000	-75,000	HF649
Electronic Med Records Infra - HCTA	0	100,000	0	100,000	50,000	0	50,000	-50,000	HF649
Health Care Access Council - HCTA	0	134,214	0	134,214	67,107	0	67,107	-67,107	HF649
Accountable Care Pilot - HCTA	0	100,000	0	100,000	50,000	0	50,000	-50,000	HF649
Provider Payment System - HCTA	0	200,000	-200,000	0	100,000	-100,000	0	0	HF649
Medical Assistance Sup. - HCTA	0	1,956,245	0	1,956,245	1,956,245	0	1,956,245	0	HF649
Medical Assistance - QATF	13,900,000	29,000,000	0	29,000,000	29,000,000	0	29,000,000	0	HF649
Medical Assistance-HHCA	39,406,000	39,223,800	0	39,223,800	39,223,800	0	39,223,800	0	HF649
Nonparticipating Provider Reimb Fund-HHCA	594,000	776,200	0	776,200	776,200	0	776,200	0	HF649
Medical Examinations-Expansion Pop - HCTA	556,800	0	0	0	0	0	0	0	HF649
Medicaid Supplemental - SLTF	39,080,435	0	0	0	0	0	0	0	HF649
Medical Assistance - CRF	187,800,000	0	0	0	0	0	0	0	HF649
Child and Family Services-Shelter Care - CRF	500,000	0	0	0	0	0	0	0	HF649
Child and Family Services - UST	925,000	0	0	0	0	0	0	0	HF649
Child and Family Ser.-Restore Rate Reduction - UST	1,000,000	0	0	0	0	0	0	0	HF649
Family Support Subsidy - UST	100,000	0	0	0	0	0	0	0	HF649
Child Support Recovery - UST	250,000	0	0	0	0	0	0	0	HF649
Juvenile Institutions - UST	600,000	0	0	0	0	0	0	0	HF649
Mental Health Institutes - UST	350,000	0	0	0	0	0	0	0	HF649
MI/MR/DD State Cases - UST	1,000,000	0	0	0	0	0	0	0	HF649
Sexually Violent Predators - UST	800,000	0	0	0	0	0	0	0	HF649
Field Operations - UST	2,340,000	0	0	0	0	0	0	0	HF649
Medicaid Supplemental - QATF	19,808,458	0	0	0	0	0	0	0	HF649
Medicaid Supplemental - MFA	0	0	0	0	2,000,000	0	2,000,000	2,000,000	HF649
Total Assistance	\$ 485,482,317	\$ 268,756,918	\$ -200,000	\$ 268,556,918	\$ 258,537,386	\$ -100,000	\$ 258,437,386	\$ -10,119,532	
Total Human Services, Dept. of	\$ 638,761,032	\$ 401,481,751	\$ -200,000	\$ 401,281,751	\$ 324,899,803	\$ -100,000	\$ 324,799,803	\$ -76,481,948	

Health and Human Services

Other Fund

	Estimated Net FY 2011	Enacted FY 2012	Item Veto FY 2012	Net Enacted FY 2012	Enacted FY 2013	Item Veto FY 2013	Net Enacted FY 2013	Net FY 2013 vs Net FY 2012	Act Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Inspections & Appeals, Dept. of</u>									
Inspections and Appeals, Dept. of									
Assisted Living/Adult Day Care- MFA	\$ 1,339,527	\$ 1,339,527	\$ 0	\$ 1,339,527	\$ 669,764	\$ 0	\$ 669,764	\$ -669,763	HF649
Total Inspections & Appeals, Dept. of	\$ 1,339,527	\$ 1,339,527	\$ 0	\$ 1,339,527	\$ 669,764	\$ 0	\$ 669,764	\$ -669,763	
<u>Regents, Board of</u>									
Regents, Board of									
SUI - UIHC IowaCare Program - ICA	\$ 27,284,584	\$ 27,284,584	\$ 0	\$ 27,284,584	\$ 27,284,584	\$ 0	\$ 27,284,584	\$ 0	HF649
SUI - UIHC IowaCare Expansion Pop - ICA	49,020,131	44,226,279	0	44,226,279	44,226,279	0	44,226,279	0	HF649
SUI - UIHC IowaCare Physicians - ICA	14,000,000	16,277,753	0	16,277,753	16,277,753	0	16,277,753	0	HF649
Total Regents, Board of	\$ 90,304,715	\$ 87,788,616	\$ 0	\$ 87,788,616	\$ 87,788,616	\$ 0	\$ 87,788,616	\$ 0	
<u>Veterans Affairs, Dept. of</u>									
Veterans Affairs, Department of									
County Veterans Grant Assist - MMBF	\$ 90,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF649
Total Veterans Affairs, Dept. of	\$ 90,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<u>Iowa Finance Authority</u>									
Iowa Finance Authority									
Rent Subsidy Program - SLTF	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF649
Total Iowa Finance Authority	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Total Health and Human Services	\$ 740,466,972	\$ 491,207,238	\$ -200,000	\$ 491,007,238	\$ 413,656,855	\$ -100,000	\$ 413,556,855	\$ -77,450,383	

Justice System

Other Fund

	Estimated Net FY 2011	Enacted FY 2012	Item Veto FY 2012	Net Enacted FY 2012	Enacted FY 2013	Item Veto FY 2013	Net Enacted FY 2013	Net FY 2013 vs Net FY 2012	Act Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Justice, Department of</u>									
Consumer Advocate									
Consumer Advocate - CMRF	\$ 3,336,344	\$ 3,136,163	\$ 0	\$ 3,136,163	\$ 1,568,082	\$ 0	\$ 1,568,082	\$ -1,568,081	SF510
Total Justice, Department of	\$ 3,336,344	\$ 3,136,163	\$ 0	\$ 3,136,163	\$ 1,568,082	\$ 0	\$ 1,568,082	\$ -1,568,081	
<u>Public Safety, Department of</u>									
Public Safety, Dept. of									
DPS Gaming Enforcement	\$ 9,836,306	\$ 9,836,306	\$ 0	\$ 9,836,306	\$ 4,918,153	\$ 0	\$ 4,918,153	\$ -4,918,153	SF510
Total Public Safety, Department of	\$ 9,836,306	\$ 9,836,306	\$ 0	\$ 9,836,306	\$ 4,918,153	\$ 0	\$ 4,918,153	\$ -4,918,153	
Total Justice System	\$ 13,172,650	\$ 12,972,469	\$ 0	\$ 12,972,469	\$ 6,486,235	\$ 0	\$ 6,486,235	\$ -6,486,234	

Transportation, Infrastructure, and Capitals

Other Fund

	Estimated Net FY 2011	Enacted FY 2012	Item Veto FY 2012	Net Enacted FY 2012	Enacted FY 2013	Item Veto FY 2013	Net Enacted FY 2013	Net FY 2013 vs Net FY 2012	Act Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Administrative Services, Dept. of</u>									
Administrative Services									
Capitol Shuttle - RIF	\$ 125,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF648
Mercy Capital Hospital Operations - RIF	1,083,175	0	0	0	0	0	0	0	HF648
DAS Distribution Account - RIF	3,700,000	0	0	0	0	0	0	0	HF648
Total Administrative Services, Dept. of	\$ 4,908,175	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<u>Administrative Services - Capitals</u>									
Administrative Services - Capitals									
Historical Building Exterior Repairs - RIF	\$ 0	\$ 1,200,000	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ -1,200,000	HF648
Lucas Bldg Security/Safety - RIF	0	45,000	0	45,000	0	0	0	-45,000	HF648
ITE Pooled Technology- TRF	3,793,654	1,643,728	0	1,643,728	0	0	0	-1,643,728	HF648
Major Maintenance - RBC	3,000,000	500,000	0	500,000	0	0	0	-500,000	HF648
Major Maintenance - RBC2	0	2,020,000	0	2,020,000	0	0	0	-2,020,000	HF648
Total Administrative Services - Capitals	\$ 6,793,654	\$ 5,408,728	\$ 0	\$ 5,408,728	\$ 0	\$ 0	\$ 0	\$ -5,408,728	
<u>Agriculture and Land Stewardship</u>									
Agriculture and Land Stewardship									
Soil Conservation Cost Share - RBC	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF648
WIRB Administration - RIF	50,000	0	0	0	0	0	0	0	HF648
Soil Conservation Cost Share - RBC2	5,950,000	0	0	0	0	0	0	0	HF648
Cons Reserve Enhancement Prog - RBC2	2,500,000	0	0	0	0	0	0	0	HF648
Total Agriculture and Land Stewardship	\$ 9,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<u>Blind Capitals, Dept. for the</u>									
Dept. for the Blind Capitals									
Replace Air Handlers and Improvements - RIF	\$ 0	\$ 1,065,674	\$ 0	\$ 1,065,674	\$ 0	\$ 0	\$ 0	\$ -1,065,674	HF648
Newsline Service - RIF	20,000	0	0	0	0	0	0	0	HF648
Total Blind Capitals, Dept. for the	\$ 20,000	\$ 1,065,674	\$ 0	\$ 1,065,674	\$ 0	\$ 0	\$ 0	\$ -1,065,674	
<u>Corrections, Dept. of</u>									
Central Office									
Iowa Corrections Offender Network - TRF	\$ 500,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ -500,000	HF648
Total Corrections, Dept. of	\$ 500,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ -500,000	

Other Fund

[illegible]

Transportation, Infrastructure, and Capitals

Other Fund

	Estimated Net FY 2011	Enacted FY 2012	Item Veto FY 2012	Net Enacted FY 2012	Enacted FY 2013	Item Veto FY 2013	Net Enacted FY 2013	Net FY 2013 vs Net FY 2012	Act Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Mason City Small Business Center - RBC2	1,500,000	0	0	0	0	0	0	0	HF648
Main Street Projects - RBC2	8,450,000	0	0	0	0	0	0	0	HF648
River Enhancement CAT-RBC	-800,000	0	0	0	0	0	0	0	HF648
Community Attraction and Tourism - RBC2	12,000,000	2,020,000	0	2,020,000	0	0	0	-2,020,000	HF648
Community Attraction & Tourism Grants - RIIF	0	3,300,000	0	3,300,000	15,000,000	-10,000,000	5,000,000	1,700,000	HF648
Grow Iowa Values Fund - RIIF	38,000,000	15,000,000	0	15,000,000	0	0	0	-15,000,000	HF648
Total Economic Development, Dept. of	\$ 69,100,000	\$ 26,170,000	\$ 0	\$ 26,170,000	\$ 15,000,000	\$ -10,000,000	\$ 5,000,000	\$ -21,170,000	
<u>Economic Development Capitals</u>									
Economic Development Capitals									
Regional Transit Hub Construction - RBC	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF648
Total Economic Development Capitals	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<u>Education, Dept. of</u>									
Education, Dept. of									
Enrich Iowa - RIIF	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF648
ICN Part III Leases & Maintenance - TRF	2,727,000	2,727,000	0	2,727,000	0	0	0	-2,727,000	HF648
Statewide Ed Data Warehouse - TRF	600,000	600,000	0	600,000	0	0	0	-600,000	HF648
Community Colleges Infrastructure - RBC2	2,000,000	0	0	0	0	0	0	0	HF648
Total Education, Dept. of	\$ 5,827,000	\$ 3,327,000	\$ 0	\$ 3,327,000	\$ 0	\$ 0	\$ 0	\$ -3,327,000	
Iowa Public Television									
IPTV Building Purchase - RIIF	\$ 0	\$ 1,255,550	\$ 0	\$ 1,255,550	\$ 0	\$ 0	\$ 0	\$ -1,255,550	HF648
Total Education, Dept. of	\$ 5,827,000	\$ 4,582,550	\$ 0	\$ 4,582,550	\$ 0	\$ 0	\$ 0	\$ -4,582,550	
<u>Education Capital</u>									
Education Capital									
Community College Infrastructure - RIIF	\$ 0	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ -1,000,000	HF648
Total Education Capital	\$ 0	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ -1,000,000	
<u>Human Rights, Dept. of</u>									
Human Rights, Department of									
Criminal Justice Info System (CJIS) - TRF	\$ 0	\$ 1,689,307	\$ 0	\$ 1,689,307	\$ 0	\$ 0	\$ 0	\$ -1,689,307	HF648
Total Human Rights, Dept. of	\$ 0	\$ 1,689,307	\$ 0	\$ 1,689,307	\$ 0	\$ 0	\$ 0	\$ -1,689,307	
<u>Human Services, Dept. of</u>									
Assistance									
Nursing Facility Construction/Improvements - RIIF	\$ 0	\$ 285,000	\$ 0	\$ 285,000	\$ 0	\$ 0	\$ 0	\$ -285,000	HF648
Center for Indep Living - Software/Training - TRF	0	11,000	0	11,000	0	0	0	-11,000	HF648
Total Human Services, Dept. of	\$ 0	\$ 296,000	\$ 0	\$ 296,000	\$ 0	\$ 0	\$ 0	\$ -296,000	

Transportation, Infrastructure, and Capitals

Other Fund

	Estimated Net FY 2011 (1)	Enacted FY 2012 (2)	Item Veto FY 2012 (3)	Net Enacted FY 2012 (4)	Enacted FY 2013 (5)	Item Veto FY 2013 (6)	Net Enacted FY 2013 (7)	Net FY 2013 vs Net FY 2012 (8)	Act Number (9)
<u>Human Services Capital</u>									
Human Services - Capital									
Medicaid Technology Upgrades - TRF	\$ 0	\$ 3,494,176	\$ 0	\$ 3,494,176	\$ 4,667,600	\$ 0	\$ 4,667,600	\$ 1,173,424	HF648
Total Human Services Capital	\$ 0	\$ 3,494,176	\$ 0	\$ 3,494,176	\$ 4,667,600	\$ 0	\$ 4,667,600	\$ 1,173,424	
<u>Iowa Tele. & Tech. Commission</u>									
Iowa Communications Network									
ICN Equipment Replacement - TRF	\$ 2,244,956	\$ 2,248,653	\$ 0	\$ 2,248,653	\$ 0	\$ 0	\$ 0	\$ -2,248,653	HF648
Total Iowa Tele. & Tech. Commission	\$ 2,244,956	\$ 2,248,653	\$ 0	\$ 2,248,653	\$ 0	\$ 0	\$ 0	\$ -2,248,653	
<u>Iowa Finance Authority</u>									
Iowa Finance Authority									
State Housing Trust Fund - RIIF	\$ 1,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 0	HF648
I JOBS Administration - RIIF	200,000	0	0	0	0	0	0	0	HF648
Housing Trust Fund - RBC	2,000,000	0	0	0	0	0	0	0	HF648
Facilities Multiple-Handicapped Polk Co - RIIF	250,000	0	0	0	0	0	0	0	HF648
Disaster Prevention Local Infra Grants - RBC2	30,000,000	0	0	0	0	0	0	0	HF648
Floodwall Cedar Rapids Courthouse - RBC2	2,000,000	0	0	0	0	0	0	0	HF648
Linn County Administrative Bldg - RBC2	4,400,000	0	0	0	0	0	0	0	HF648
Cedar Rapids City Hall Flood - RBC2	4,400,000	0	0	0	0	0	0	0	HF648
DSM Fire Dept Training Logistics Facility - RBC2	3,000,000	0	0	0	0	0	0	0	HF648
DSM Riverpoint Service Area - RBC2	1,250,000	0	0	0	0	0	0	0	HF648
DSM Court Ave Sewer - RBC2	3,050,000	0	0	0	0	0	0	0	HF648
DSM Flood Control Tonawanda Ravine - RBC2	700,000	0	0	0	0	0	0	0	HF648
DSM Wastewater Reclamation Basins - RBC2	500,000	0	0	0	0	0	0	0	HF648
DSM Broadlawns Improvements - RBC2	1,000,000	0	0	0	0	0	0	0	HF648
Davenport Woodman Park Flood Mitig - RBC2	1,050,000	0	0	0	0	0	0	0	HF648
Waterloo Public Works Building - RBC2	5,000,000	0	0	0	0	0	0	0	HF648
Iowa City Wastewater Treatment Plant - RBC2	2,000,000	0	0	0	0	0	0	0	HF648
West Union Green Pilot Project - RBC2	1,175,000	0	0	0	0	0	0	0	HF648
Jessup City Hall - RBC2	475,000	0	0	0	0	0	0	0	HF648
Belmond Storm Sewer Flood Prot - RBC2	600,000	0	0	0	0	0	0	0	HF648
Norwalk Orchard Ridge Drainage - RBC2	300,000	0	0	0	0	0	0	0	HF648
Cedar Rapids City Hall Flood - CRF	2,100,000	0	0	0	0	0	0	0	HF648
Linn County Administrative Bldg - CRF	4,500,000	0	0	0	0	0	0	0	HF648
Total Iowa Finance Authority	\$ 70,950,000	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 0	
<u>Management, Dept. of</u>									
Management, Dept. of									
Searchable Online Databases - TRF	\$ 0	\$ 50,000	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ -50,000	HF648
Total Management, Dept. of	\$ 0	\$ 50,000	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ -50,000	

Other Fund

[illegible]

Other Fund

[illegible]

Transportation, Infrastructure, and Capitals

Other Fund

	Estimated Net FY 2011	Enacted FY 2012	Item Veto FY 2012	Net Enacted FY 2012	Enacted FY 2013	Item Veto FY 2013	Net Enacted FY 2013	Net FY 2013 vs Net FY 2012	Act Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Transportation, Dept. of									
Transportation, Dept. of									
Recreational Trails Grants - RIIF	\$ 0	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ -3,000,000	HF648
Public Transit Infra Grants - RIIF	0	1,500,000	0	1,500,000	0	0	0	-1,500,000	HF648
Commercial Aviation Infra Grants - RBC2	1,500,000	0	0	0	0	0	0	0	HF648
Commercial Aviation Infra Grants - RIIF	0	1,500,000	0	1,500,000	0	0	0	-1,500,000	HF648
General Aviation Infra Grants-RIIF	750,000	750,000	0	750,000	0	0	0	-750,000	HF648
Railroad Revolving Loan & Grant - RIIF	2,000,000	2,000,000	0	2,000,000	0	0	0	-2,000,000	HF648
Rail Ports Improvement Grants - RBC2	7,500,000	0	0	0	0	0	0	0	HF648
Passenger Rail Service - UST	2,000,000	0	0	0	0	0	0	0	HF648
Public Transit Infra Grants - RBC2	2,000,000	0	0	0	0	0	0	0	HF648
Bridge Safety Program - RBC2	10,000,000	0	0	0	0	0	0	0	HF648
RUTF-Drivers' Licenses	3,876,000	3,876,000	0	3,876,000	3,876,000	0	3,876,000	0	HF683
RUTF-Operations	6,654,962	6,570,000	0	6,570,000	3,285,000	0	3,285,000	-3,285,000	HF683
RUTF-Planning & Programming	506,127	458,000	0	458,000	229,000	0	229,000	-229,000	HF683
RUTF-Motor Vehicle	35,604,012	33,921,000	0	33,921,000	16,960,500	0	16,960,500	-16,960,500	HF683
RUTF-DAS	225,000	225,000	0	225,000	112,500	0	112,500	-112,500	HF683
RUTF-Unemployment Compensation	7,000	7,000	0	7,000	3,500	0	3,500	-3,500	HF683
RUTF-Workers' Compensation	137,000	119,000	0	119,000	59,500	0	59,500	-59,500	HF683
RUTF-Indirect Cost Recoveries	78,000	78,000	0	78,000	39,000	0	39,000	-39,000	HF683
RUTF-Auditor Reimbursement	67,319	67,319	0	67,319	33,660	0	33,660	-33,659	HF683
RUTF-County Treasurers Support	1,406,000	1,406,000	0	1,406,000	703,000	0	703,000	-703,000	HF683
RUTF-Road/Weather Conditions Info	100,000	100,000	0	100,000	50,000	0	50,000	-50,000	HF683
RUTF-Mississippi River Park. Comm.	40,000	40,000	0	40,000	20,000	0	20,000	-20,000	HF683
PRF-Operations	40,951,274	40,356,529	0	40,356,529	20,178,265	0	20,178,265	-20,178,264	HF683
PRF-Planning & Programming	9,610,960	8,697,095	0	8,697,095	4,348,548	0	4,348,548	-4,348,547	HF683
PRF-Highway	237,565,726	230,913,992	0	230,913,992	115,456,996	0	115,456,996	-115,456,996	HF683
PRF-Motor Vehicle	1,555,005	1,413,540	0	1,413,540	706,770	0	706,770	-706,770	HF683
PRF-DAS	1,382,000	1,388,000	0	1,388,000	694,000	0	694,000	-694,000	HF683
PRF-DOT Unemployment	138,000	138,000	0	138,000	69,000	0	69,000	-69,000	HF683
PRF-DOT Workers' Compensation	3,278,000	2,846,000	0	2,846,000	1,423,000	0	1,423,000	-1,423,000	HF683
PRF-Garage Fuel & Waste Mgmt.	800,000	800,000	0	800,000	400,000	0	400,000	-400,000	HF683
PRF-Indirect Cost Recoveries	572,000	572,000	0	572,000	286,000	0	286,000	-286,000	HF683
PRF-Auditor Reimbursement	415,181	415,181	0	415,181	207,591	0	207,591	-207,590	HF683
PRF-Transportation Maps	242,000	242,000	0	242,000	121,000	0	121,000	-121,000	HF683
PRF-Inventory & Equip.	2,250,000	5,366,000	0	5,366,000	2,683,000	0	2,683,000	-2,683,000	HF683
PRF-Field Facility Deferred Maint.	1,000,000	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	HF683
RUTF-N. America Super Corridor Coalition	50,000	0	0	0	0	0	0	0	HF683
Local Roads 50/50 Split - RIIF	24,700,000	0	0	0	0	0	0	0	HF648
Total Transportation, Dept. of	\$ 398,961,566	\$ 349,765,656	\$ 0	\$ 349,765,656	\$ 172,945,830	\$ 0	\$ 172,945,830	\$ -176,819,826	

Transportation, Infrastructure, and Capitals

Other Fund

	Estimated Net FY 2011	Enacted FY 2012	Item Veto FY 2012	Net Enacted FY 2012	Enacted FY 2013	Item Veto FY 2013	Net Enacted FY 2013	Net FY 2013 vs Net FY 2012	Act Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Transportation Capitals</u>									
Transportation Capital									
RUTF-Scale/MVD Facilities Maint.	\$ 200,000	\$ 200,000	\$ 0	\$ 200,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0	HF683
RUTF-Scale Replacement	0	550,000	0	550,000	550,000	0	550,000	0	HF683
PRF-Utility Improvements	400,000	400,000	0	400,000	400,000	0	400,000	0	HF683
PRF-Garage Roofing Projects	200,000	200,000	0	200,000	200,000	0	200,000	0	HF683
PRF-HVAC Improvements	200,000	400,000	0	400,000	200,000	0	200,000	-200,000	HF683
PRF-Ames Elevator Upgrade	100,000	100,000	0	100,000	0	0	0	-100,000	HF683
PRF-Waste Water Treatment	1,000,000	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	HF683
PRF-Swea City Garage	0	2,100,000	0	2,100,000	0	0	0	-2,100,000	HF683
PRF-ADA Improvements	120,000	0	0	0	0	0	0	0	HF683
PRF-New Hampton Garage	0	0	0	0	5,200,000	0	5,200,000	5,200,000	HF683
Total Transportation Capitals	\$ 2,220,000	\$ 4,950,000	\$ 0	\$ 4,950,000	\$ 7,750,000	\$ 0	\$ 7,750,000	\$ 2,800,000	
<u>Treasurer of State</u>									
Treasurer of State									
County Fair Improvements-RIIF	\$ 1,060,000	\$ 1,060,000	\$ 0	\$ 1,060,000	\$ 0	\$ 0	\$ 0	\$ -1,060,000	HF648
Watershed Improvement Fund - RBC2	2,000,000	0	0	0	0	0	0	0	HF648
Total Treasurer of State	\$ 3,060,000	\$ 1,060,000	\$ 0	\$ 1,060,000	\$ 0	\$ 0	\$ 0	\$ -1,060,000	
<u>Veterans Affairs, Dept. of</u>									
Veterans Affairs, Department of									
Veterans Home Ownership Assistance - RIIF	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ -1,000,000	HF648
Total Veterans Affairs, Dept. of	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ -1,000,000	
<u>Veterans Affairs Capitals</u>									
Veterans Affairs Capital									
IVH Generator Emissions - RIIF	\$ 0	\$ 250,000	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ -250,000	HF648
Total Veterans Affairs Capitals	\$ 0	\$ 250,000	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ -250,000	
Total Transportation, Infrastructure, and Capitals	\$ 664,322,311	\$ 488,072,741	\$ -150,000	\$ 487,922,741	\$ 287,388,616	\$ -10,000,000	\$ 277,388,616	\$ -210,534,125	

Other Fund

[illegible]

Unassigned Standings

Other Fund

	Estimated Net FY 2011 (1)	Enacted FY 2012 (2)	Item Veto FY 2012 (3)	Net Enacted FY 2012 (4)	Enacted FY 2013 (5)	Item Veto FY 2013 (6)	Net Enacted FY 2013 (7)	Net FY 2012 (8)	Act Number (9)
<u>Revenue, Dept. of</u>									
Revenue, Dept. of									
Homestead Property Tax Credit - PTCF	\$ 87,757,913	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF533
Ag Land and Family Farm Tax Credits - PTCF	32,395,131	0	0	0	0	0	0	0	SF533
Military Service Tax Credit - PTCF	2,400,000	0	0	0	0	0	0	0	SF533
Elderly and Disabled Tax Credit - PTCF	23,400,000	0	0	0	0	0	0	0	SF533
Total Revenue, Dept. of	\$ 145,953,044	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<u>Transportation, Dept. of</u>									
Transportation, Dept. of									
RUTF-Personal Delivery of Services	\$ 225,000	\$ 225,000	\$ 0	\$ 225,000	\$ 225,000	\$ 0	\$ 225,000	\$ 0	Std
RUTF-County Treasurer Equipment Standing	650,000	650,000	0	650,000	650,000	0	650,000	0	Std
Total Transportation, Dept. of	\$ 875,000	\$ 875,000	\$ 0	\$ 875,000	\$ 875,000	\$ 0	\$ 875,000	\$ 0	
Total Unassigned Standings	\$ 218,708,837	\$ 39,587,105	\$ 0	\$ 39,587,105	\$ 40,003,857	\$ 0	\$ 40,003,857	\$ 416,752	

**Authorized Full-Time
Equivalent Positions (FTE)
for FY 2012 and FY 2013**

Summary Data

FTE

	Actual FY 2010	Estimated FY 2011	Supp-Final Act. FY 2011	Est Net FY 2011	Enacted FY 2012	Enacted FY 12 vs Est Net FY 11	Enacted FY 2013	FY 2013 vs FY 2012
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Administration and Regulation	1,902.86	2,053.13	6.38	2,059.51	2,023.20	-36.31	2,021.20	-2.00
Agriculture and Natural Resources	1,426.24	1,529.95	0.00	1,529.95	1,569.35	39.40	1,568.35	-1.00
Economic Development	1,223.57	1,462.11	0.00	1,462.11	1,436.82	-25.29	1,436.82	0.00
Education	21,232.48	20,901.47	0.00	20,901.47	20,915.55	14.08	20,903.55	-12.00
Health and Human Services	13,788.62	14,086.29	0.00	14,086.29	13,931.56	-154.73	13,933.56	2.00
Justice System	7,653.68	7,151.93	0.00	7,151.93	7,858.24	706.31	7,858.24	0.00
Transportation, Infrastructure, and Capitals	3,152.27	3,331.70	0.00	3,331.70	3,301.80	-29.90	3,289.80	-12.00
Unassigned Standings	408.42	420.68	0.00	420.68	388.81	-31.87	388.81	0.00
Grand Total	50,788.13	50,937.26	6.38	50,943.64	51,425.33	481.69	51,400.33	-25.00

NOTE: The FTE positions included in this report are divided into two general categories: Authorized and Nonappropriated. Authorized FTEs are positions that are established by the General Assembly in annual appropriations acts. Nonappropriated FTE's are positions that are budgeted by departments and are not limited through annual session law.

Column Explanations:

- (1) Actual FY 2010 - The actual FY 2010 FTE positions.
- (2) Estimated FY 2011 - Represents the original estimated FY 2011 FTE positions prior to enactment of supplemental changes.
- (3) Supp-Final Act. FY 2011- Represents supplemental changes and deappropriations for FY 2011 enacted during the 2011 Legislative Session to supplement or reduce FY 2011 budgets.
- (4) Est Net FY 2011 - Represents the FY 2011 FTE positions plus supplemental changes and deappropriations (the sum of columns 2 and 3).
- (5) Final Action FY 2012 - Final enacted FTE positions for FY 2012 from the 2011 Regular Legislative Session.
- (6) Final Action vs. Est Net - Column 5 minus column 4.
- (7) Final Action FY 2013 - Final enacted FTE positions for FY 2013 from the 2011 Regular Legislative Session.
- (8) FY 2013 vs FY 2012 - Column 7 minus column 5.

Act Totals

FTE

	Actual FY 2010	Estimated FY 2011	Supp-Final Act. FY 2011	Est Net FY 2011	Enacted FY 2012	Enacted FY 12 vs Est Net FY 11	Enacted FY 2013	FY 2013 vs FY 2012
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
HF645 Education Appropriations Act	11,741.20	12,266.26	0.00	12,266.26	12,280.55	14.29	12,280.55	0.00
HF646 Administration and Regulation Appropriations Act	1,388.64	1,495.63	0.00	1,495.63	1,466.55	-29.08	1,466.55	0.00
HF648 Infrastructure Appropriations Act	11.88	21.10	0.00	21.10	12.00	-9.10	0.00	-12.00
HF649 Health and Human Services Appropriations Act	6,466.50	6,412.42	0.00	6,412.42	6,253.09	-159.33	6,255.09	2.00
HF658 Transfer of Dairy Survey Officers Act	0.00	0.00	0.00	0.00	2.00	2.00	0.00	-2.00
HF683 Transportation Appropriations Act	2,935.93	3,109.00	0.00	3,109.00	3,109.00	0.00	3,109.00	0.00
HF698 Continuing Appropriations Act	0.00	0.00	0.00	0.00	12.00	12.00	0.00	-12.00
SF209 Supplemental Appropriations Act	0.00	0.00	6.38	6.38	0.00	-6.38	0.00	0.00
SF509 Agriculture and Natural Resources Appropriations Act	1,422.08	1,523.55	0.00	1,523.55	1,560.95	37.40	1,561.95	1.00
SF510 Justice System Appropriations Act	5,777.03	5,131.69	0.00	5,131.69	5,822.90	691.21	5,822.90	0.00
SF511 Judicial Branch Appropriations Act	1,746.58	1,792.86	0.00	1,792.86	1,792.86	0.00	1,792.86	0.00
SF517 Economic Development Appropriations Act	454.34	566.04	0.00	566.04	551.23	-14.81	551.23	0.00
SF533 Standing Appropriations Act	0.00	0.00	0.00	0.00	2.00	2.00	0.00	-2.00
Non-Appropriated FTE Positions (NONAPPR)	18,843.95	18,618.71	0.00	18,618.71	18,560.20	-58.51	18,560.20	0.00
Grand Total	50,788.13	50,937.26	6.38	50,943.64	51,425.33	481.69	51,400.33	-25.00

Administration and Regulation

FTE

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Est Net FY 2011 (4)	Enacted FY 2012 (5)	Enacted FY 12 vs Est Net FY 11 (6)	Enacted FY 2013 (7)	FY 2013 vs FY 2012 (8)	Act Number (9)
<u>Administrative Services, Dept. of</u>									
Administrative Services									
Administrative Services, Dept.	87.33	80.30	0.00	80.30	84.18	3.88	84.18	0.00	HF646
Utilities	0.96	1.00	0.00	1.00	1.00	0.00	1.00	0.00	HF646
Terrace Hill Operations	0.00	0.00	6.38	6.38	6.88	0.50	6.88	0.00	HF646/SF209
Terrace Hill Operations - CRF	0.10	6.38	0.00	6.38	0.00	-6.38	0.00	0.00	HF646
Iowa Building Operations	0.00	0.00	0.00	0.00	7.00	7.00	7.00	0.00	HF646
Personnel Development Seminars	3.32	3.85	0.00	3.85	1.85	-2.00	1.85	0.00	NONAPPR
IT Operations Revolving Fund	108.20	110.40	0.00	110.40	114.00	3.60	114.00	0.00	NONAPPR
I/3	15.20	16.00	0.00	16.00	16.00	0.00	16.00	0.00	NONAPPR
Centralized Purchasing - Administration	12.91	13.02	0.00	13.02	14.42	1.40	14.42	0.00	NONAPPR
Vehicle Dispatcher Revolving Fund	9.13	10.55	0.00	10.55	10.55	0.00	10.55	0.00	NONAPPR
Motor Pool Revolving Fund	2.63	2.60	0.00	2.60	2.60	0.00	2.60	0.00	NONAPPR
Self Insurance/Risk Management	1.97	1.70	0.00	1.70	1.70	0.00	1.70	0.00	NONAPPR
Mail Services Revolving Fund	9.21	11.65	0.00	11.65	12.15	0.50	12.15	0.00	NONAPPR
Human Resources Revolving Fund	47.00	47.25	0.00	47.25	47.25	0.00	47.25	0.00	NONAPPR
Facility & Support Revolving Fund	92.86	109.18	0.00	109.18	104.64	-4.54	104.64	0.00	NONAPPR
Total Administrative Services, Dept. of	390.82	413.88	6.38	420.26	424.22	3.96	424.22	0.00	
<u>Auditor of State</u>									
Auditor Of State									
Auditor of State - General Office	103.70	103.00	0.00	103.00	103.00	0.00	103.00	0.00	HF646
Total Auditor of State	103.70	103.00	0.00	103.00	103.00	0.00	103.00	0.00	
<u>Ethics and Campaign Disclosure</u>									
Campaign Finance Disclosure									
Ethics & Campaign Disclosure Board	5.36	5.00	0.00	5.00	5.00	0.00	5.00	0.00	HF646
Total Ethics and Campaign Disclosure	5.36	5.00	0.00	5.00	5.00	0.00	5.00	0.00	
<u>Commerce, Dept. of</u>									
Alcoholic Beverages									
Liquor Control Act Fund	40.78	45.00	0.00	45.00	45.00	0.00	45.00	0.00	NONAPPR
Alcoholic Beverages Operations	23.35	31.00	0.00	31.00	21.00	-10.00	21.00	0.00	HF646
Total Alcoholic Beverages	64.13	76.00	0.00	76.00	66.00	-10.00	66.00	0.00	

Administration and Regulation

FTE

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Est Net FY 2011 (4)	Enacted FY 2012 (5)	Enacted FY 12 vs Est Net FY 11 (6)	Enacted FY 2013 (7)	FY 2013 vs FY 2012 (8)	Act Number (9)
Professional Licensing and Reg.									
Real Estate Education Fund	0.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR
Professional Licensing Bureau	11.60	12.00	0.00	12.00	12.00	0.00	12.00	0.00	HF646
Total Professional Licensing and Reg.	12.41	12.00	0.00	12.00	12.00	0.00	12.00	0.00	
Banking Division									
Banking Division - CMRF	67.87	73.00	0.00	73.00	80.00	7.00	80.00	0.00	HF646
Credit Union Division									
Credit Union Division - CMRF	14.05	14.00	0.00	14.00	19.00	5.00	19.00	0.00	HF646
Insurance Division									
Insurance Division Education Fund	0.00	0.25	0.00	0.25	0.50	0.25	0.50	0.00	NONAPPR
Insurance Division Regulatory	0.00	0.25	0.00	0.25	0.25	0.00	0.25	0.00	NONAPPR
Insurance Division Operations - CMRF	0.00	1.00	0.00	1.00	0.00	-1.00	0.00	0.00	HF646
Insurance Division - CMRF	94.23	106.50	0.00	106.50	106.50	0.00	106.50	0.00	HF646
Total Insurance Division	94.23	108.00	0.00	108.00	107.25	-0.75	107.25	0.00	
Utilities Division									
Utilities Division	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	HF646
Utilities Division - CMRF	63.82	79.00	0.00	79.00	79.00	0.00	79.00	0.00	HF646
Nuclear Power Reg. - CMRF	0.00	0.00	0.00	0.00	3.50	3.50	3.50	0.00	HF646
Total Utilities Division	63.85	79.00	0.00	79.00	82.50	3.50	82.50	0.00	
Total Commerce, Dept. of	316.54	362.00	0.00	362.00	366.75	4.75	366.75	0.00	
<u>Governor</u>									
Governor's Office									
Statewide Volunteer Program	1.95	2.00	0.00	2.00	2.00	0.00	2.00	0.00	NONAPPR
Governor/Lt. Governor's Office	20.19	17.00	0.00	17.00	22.88	5.88	22.88	0.00	HF646
Administrative Rules Coordinator	1.83	2.00	0.00	2.00	0.00	-2.00	0.00	0.00	HF646
Terrace Hill Quarters	8.62	1.88	0.00	1.88	0.00	-1.88	0.00	0.00	HF646
State-Federal Relations	2.26	2.00	0.00	2.00	0.00	-2.00	0.00	0.00	HF646
Total Governor	34.85	24.88	0.00	24.88	24.88	0.00	24.88	0.00	

Administration and Regulation

FTE

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Est Net FY 2011 (4)	Enacted FY 2012 (5)	Enacted FY 12 vs Est Net FY 11 (6)	Enacted FY 2013 (7)	FY 2013 vs FY 2012 (8)	Act Number (9)
<u>Governor's Office of Drug Control Policy</u>									
Office of Drug Control Policy									
Drug Policy Coordinator	7.74	8.02	0.00	8.02	8.00	-0.02	8.00	0.00	HF646
Drug Task Forces	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	HF646
Total Governor's Office of Drug Control Policy	7.84	8.02	0.00	8.02	8.00	-0.02	8.00	0.00	
<u>Human Rights, Dept. of</u>									
Human Rights, Department of									
Weatherization - D.O.E.	7.51	6.84	0.00	6.84	9.99	3.15	9.99	0.00	NONAPPR
Justice Assistance Grants	4.86	3.25	0.00	3.25	3.25	0.00	3.25	0.00	NONAPPR
Juvenile Accountability Ince99	0.00	2.73	0.00	2.73	1.52	-1.21	1.52	0.00	NONAPPR
Community Grant Fund	0.00	0.00	0.00	0.00	0.05	0.05	0.05	0.00	NONAPPR
Status Of Women Federal Grants	0.98	1.00	0.00	1.00	1.00	0.00	1.00	0.00	NONAPPR
Low Income Energy Assistance	2.79	3.00	0.00	3.00	3.00	0.00	3.00	0.00	NONAPPR
Juvenile Accountability	0.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR
Individual Dev. Account Program	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.00	NONAPPR
CSBG - Community Action Agency	4.63	5.01	0.00	5.01	4.01	-1.00	4.01	0.00	NONAPPR
Disability Donations & Grants	1.41	1.50	0.00	1.50	1.50	0.00	1.50	0.00	NONAPPR
Human Rights Administration	6.57	5.09	0.00	5.09	7.00	1.91	7.00	0.00	HF646
Community Advocacy and Services	0.16	14.50	0.00	14.50	17.00	2.50	17.00	0.00	HF646
Asian and Pacific Islanders	0.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	HF646
Deaf Services	4.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	HF646
Persons with Disabilities	2.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	HF646
Latino Affairs	0.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	HF646
Status of Women	2.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	HF646
Status of African Americans	1.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	HF646
Criminal & Juvenile Justice	11.28	12.08	0.00	12.08	10.00	-2.08	10.00	0.00	HF646
Public Safety Advisory Board - UST	0.00	2.00	0.00	2.00	0.00	-2.00	0.00	0.00	HF646
Total Human Rights, Dept. of	53.97	57.00	0.00	57.00	58.82	1.82	58.82	0.00	

Administration and Regulation

FTE

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Est Net FY 2011 (4)	Enacted FY 2012 (5)	Enacted FY 12 vs Est Net FY 11 (6)	Enacted FY 2013 (7)	FY 2013 vs FY 2012 (8)	Act Number (9)
<u>Inspections & Appeals, Dept. of</u>									
Inspections and Appeals, Dept. of									
Administration Division	34.59	37.40	0.00	37.40	37.40	0.00	37.40	0.00	HF646
Administrative Hearings Division	21.79	23.00	0.00	23.00	23.00	0.00	23.00	0.00	HF646
Investigations Division	45.79	58.50	0.00	58.50	58.50	0.00	58.50	0.00	HF646
Health Facilities Division	129.01	132.75	0.00	132.75	134.75	2.00	134.75	0.00	HF646
Employment Appeal Board	13.42	14.00	0.00	14.00	14.00	0.00	14.00	0.00	HF646
Child Advocacy Board	39.30	40.80	0.00	40.80	40.80	0.00	40.80	0.00	HF646
Indian Gaming Monitoring Fund	0.68	0.85	0.00	0.85	0.85	0.00	0.85	0.00	NONAPPR
Investigations Div FTEs (SF 313)	0.00	0.00	0.00	0.00	2.00	2.00	0.00	-2.00	SF533
Total Inspections and Appeals, Dept. of	284.58	307.30	0.00	307.30	311.30	4.00	309.30	-2.00	
Racing Commission									
Riverboat Regulation - GRF	0.00	0.00	0.00	0.00	44.22	44.22	0.00	-44.22	HF646
Pari-Mutuel Regulation - GRF	0.00	0.00	0.00	0.00	28.53	28.53	0.00	-28.53	HF646
Pari-Mutuel Regulation	24.14	28.53	0.00	28.53	0.00	-28.53	28.53	28.53	HF646
Riverboat Regulation	36.46	44.22	0.00	44.22	0.00	-44.22	44.22	44.22	HF646
Total Racing Commission	60.59	72.75	0.00	72.75	72.75	0.00	72.75	0.00	
Total Inspections & Appeals, Dept. of	345.17	380.05	0.00	380.05	384.05	4.00	382.05	-2.00	
<u>Management, Dept. of</u>									
Management, Dept. of									
Department Operations	26.36	25.00	0.00	25.00	25.00	0.00	25.00	0.00	HF646
Total Management, Dept. of	26.36	25.00	0.00	25.00	25.00	0.00	25.00	0.00	
<u>Revenue, Dept. of</u>									
Revenue, Dept. of									
Tax Gap Collections	38.39	53.12	0.00	53.12	49.57	-3.55	49.57	0.00	NONAPPR
Revenue, Department of	322.98	328.88	0.00	328.88	303.48	-25.40	303.48	0.00	HF646
Revenue Examiners	0.00	5.00	0.00	5.00	0.00	-5.00	0.00	0.00	HF646
State Debt Coordinator	0.00	3.00	0.00	3.00	0.00	-3.00	0.00	0.00	HF646
Total Revenue, Dept. of	361.37	390.00	0.00	390.00	353.05	-36.95	353.05	0.00	

Administration and Regulation

FTE

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Est Net FY 2011 (4)	Enacted FY 2012 (5)	Enacted FY 12 vs Est Net FY 11 (6)	Enacted FY 2013 (7)	FY 2013 vs FY 2012 (8)	Act Number (9)
<u>Rebuild Iowa Office</u>									
Rebuild Iowa Office									
Rebuild Iowa Office	9.95	13.00	0.00	13.00	0.00	-13.00	0.00	0.00	HF646
Total Rebuild Iowa Office	9.95	13.00	0.00	13.00	0.00	-13.00	0.00	0.00	
<u>Iowa Lottery Authority</u>									
Lottery Authority									
Lottery Fund	106.57	106.50	0.00	106.50	106.50	0.00	106.50	0.00	NONAPPR
Total Iowa Lottery Authority	106.57	106.50	0.00	106.50	106.50	0.00	106.50	0.00	
<u>Secretary of State</u>									
Secretary of State									
Secretary of State - Operations	35.05	46.00	0.00	46.00	45.00	-1.00	45.00	0.00	HF646
Total Secretary of State	35.05	46.00	0.00	46.00	45.00	-1.00	45.00	0.00	
<u>Treasurer of State</u>									
Treasurer of State									
Treasurer - General Office	26.13	28.80	0.00	28.80	28.80	0.00	28.80	0.00	HF646
Total Treasurer of State	26.13	28.80	0.00	28.80	28.80	0.00	28.80	0.00	
<u>IPERS Administration</u>									
IPERS Administration									
IPERS Administration	79.18	90.00	0.00	90.00	90.13	0.13	90.13	0.00	HF646
Total IPERS Administration	79.18	90.00	0.00	90.00	90.13	0.13	90.13	0.00	
Total Administration and Regulation	1,902.86	2,053.13	6.38	2,059.51	2,023.20	-36.31	2,021.20	-2.00	

Agriculture and Natural Resources

FTE

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Est Net FY 2011 (4)	Enacted FY 2012 (5)	Enacted FY 12 vs Est Net FY 11 (6)	Enacted FY 2013 (7)	FY 2013 vs FY 2012 (8)	Act Number (9)
<u>Agriculture and Land Stewardship</u>									
Agriculture and Land Stewardship									
Administrative Division	325.48	291.67	0.00	291.67	323.07	31.40	324.07	1.00	SF509
Motor Fuel Inspection - RFIF	2.21	3.00	0.00	3.00	3.00	0.00	3.00	0.00	SF509
GW - Ag Drain Wells/Sinkholes	2.50	2.60	0.00	2.60	2.60	0.00	2.60	0.00	SF509
Water Protection Fund	17.14	18.73	0.00	18.73	18.73	0.00	18.73	0.00	SF509
Grape & Wine Development Fund	0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR
EPA Non Point Source Pollution	9.34	10.90	0.00	10.90	10.90	0.00	10.90	0.00	SF509
Abandoned Mined Lands Grant	4.59	5.70	0.00	5.70	5.70	0.00	5.70	0.00	SF509
Brucellosis Eradication	0.98	1.00	0.00	1.00	1.00	0.00	1.00	0.00	SF509
Fuel Inspection - UST	0.00	1.40	0.00	1.40	1.40	0.00	1.40	0.00	NONAPPR
Dairy Survey & Certification	0.00	0.00	0.00	0.00	2.00	2.00	0.00	-2.00	HF658
Total Agriculture and Land Stewardship	362.46	335.00	0.00	335.00	368.40	33.40	367.40	-1.00	
<u>Natural Resources, Dept. of</u>									
Natural Resources									
Natural Resources Operations	1,019.91	1,145.95	0.00	1,145.95	1,145.95	0.00	1,145.95	0.00	SF509
Total Natural Resources, Dept. of	1,019.91	1,145.95	0.00	1,145.95	1,145.95	0.00	1,145.95	0.00	
<u>Regents, Board of</u>									
Regents, Board of									
ISU - Veterinary Diagnostic Laboratory	39.93	44.00	0.00	44.00	50.00	6.00	50.00	0.00	SF509
Total Regents, Board of	39.93	44.00	0.00	44.00	50.00	6.00	50.00	0.00	
<u>Agriculture and Land Stewardship</u>									
Agriculture - Development Authority									
Ag. Dev. Auth. - Administration	3.94	5.00	0.00	5.00	5.00	0.00	5.00	0.00	NONAPPR
Total Agriculture and Land Stewardship	3.94	5.00	0.00	5.00	5.00	0.00	5.00	0.00	
Total Agriculture and Natural Resources	1,426.24	1,529.95	0.00	1,529.95	1,569.35	39.40	1,568.35	-1.00	

Economic Development FTE

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Est Net FY 2011 (4)	Enacted FY 2012 (5)	Enacted FY 12 vs Est Net FY 11 (6)	Enacted FY 2013 (7)	FY 2013 vs FY 2012 (8)	Act Number (9)
<u>Cultural Affairs, Dept. of</u>									
Cultural Affairs, Dept. of									
Administration Division	0.96	1.25	0.00	1.25	74.50	73.25	74.50	0.00	SF517
Historical Division	44.92	46.49	0.00	46.49	0.00	-46.49	0.00	0.00	SF517
Historic Sites	6.23	6.00	0.00	6.00	0.00	-6.00	0.00	0.00	SF517
Arts Division	8.72	10.00	0.00	10.00	0.00	-10.00	0.00	0.00	SF517
Great Places	2.83	2.12	0.00	2.12	0.00	-2.12	0.00	0.00	SF517
Archiving Former Governor's Papers	0.92	0.81	0.00	0.81	0.00	-0.81	0.00	0.00	SF517
Historical Resource Development Program	1.15	1.20	0.00	1.20	1.20	0.00	1.20	0.00	NONAPPR
Miscellaneous Income	2.98	2.00	0.00	2.00	2.00	0.00	2.00	0.00	NONAPPR
Cultural Trust Grant	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR
Total Cultural Affairs, Dept. of	68.84	69.87	0.00	69.87	77.70	7.83	77.70	0.00	
<u>Economic Development, Dept. of</u>									
Economic Development, Dept. of									
Economic Dev. Administration	16.39	19.20	0.00	19.20	149.00	129.80	149.00	0.00	SF517
Business Development	39.60	44.85	0.00	44.85	0.00	-44.85	0.00	0.00	SF517
Community Development Division	53.32	63.65	0.00	63.65	0.00	-63.65	0.00	0.00	SF517
Iowa State Commission	4.45	6.00	0.00	6.00	7.00	1.00	7.00	0.00	SF517
Vision Iowa Program	1.91	2.25	0.00	2.25	2.25	0.00	2.25	0.00	SF517
Workforce Development Admin	1.66	4.00	0.00	4.00	4.00	0.00	4.00	0.00	SF517
TSB Marketing and Compliance	0.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR
Community Development Block Grant	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR
Strategic Investment Fund	1.29	2.00	0.00	2.00	2.00	0.00	2.00	0.00	NONAPPR
Comm. Microenterprise Dev. Grants - FES	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR
Grow Iowa Values Fund	15.13	17.60	0.00	17.60	17.60	0.00	17.60	0.00	NONAPPR
Renewable Fuels Infra. Fund	0.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR
Total Economic Development, Dept. of	135.24	159.55	0.00	159.55	181.85	22.30	181.85	0.00	
<u>Regents, Board of</u>									
Regents, Board of									
ISU - Economic Development	26.66	56.63	0.00	56.63	56.63	0.00	56.63	0.00	SF517
SUI - Economic Development	4.01	6.00	0.00	6.00	6.00	0.00	6.00	0.00	SF517
UNI - Economic Development	6.69	6.75	0.00	6.75	6.75	0.00	6.75	0.00	SF517
Total Regents, Board of	37.36	69.38	0.00	69.38	69.38	0.00	69.38	0.00	

Economic Development FTE

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Est Net FY 2011 (4)	Enacted FY 2012 (5)	Enacted FY 12 vs Est Net FY 11 (6)	Enacted FY 2013 (7)	FY 2013 vs FY 2012 (8)	Act Number (9)
<u>Iowa Workforce Development</u>									
Iowa Workforce Development									
IWD - Labor Services Division	59.65	62.75	0.00	62.75	64.00	1.25	64.00	0.00	SF517
IWD - Workers' Comp Division	27.32	29.00	0.00	29.00	30.00	1.00	30.00	0.00	SF517
Field Office Operating Fund	129.59	174.19	0.00	174.19	130.00	-44.19	130.00	0.00	SF517
Offender Reentry Program	2.96	3.00	0.00	3.00	3.00	0.00	3.00	0.00	SF517
Employee Misclassification	6.53	9.10	0.00	9.10	8.10	-1.00	8.10	0.00	SF517
Special Contingency Fund	77.27	89.31	0.00	89.31	87.81	-1.50	87.81	0.00	NONAPPR
IWD Major Federal Programs	391.88	458.88	0.00	458.88	470.99	12.11	470.99	0.00	NONAPPR
Workforce Minor Programs	167.34	198.13	0.00	198.13	176.94	-21.19	176.94	0.00	NONAPPR
Amateur Boxing Grants Fund	0.20	0.20	0.00	0.20	0.20	0.00	0.20	0.00	NONAPPR
Boiler Safety Fund	8.17	8.40	0.00	8.40	8.40	0.00	8.40	0.00	NONAPPR
Elevator Safety Fund	10.09	12.25	0.00	12.25	13.15	0.90	13.15	0.00	NONAPPR
Contractor Reg. Revolving Fund	4.28	6.20	0.00	6.20	6.30	0.10	6.30	0.00	NONAPPR
Statewide Standard Skills Assessment	2.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR
Total Iowa Workforce Development	887.30	1,051.41	0.00	1,051.41	998.89	-52.52	998.89	0.00	
<u>Iowa Finance Authority</u>									
Iowa Finance Authority									
Title Guaranty Fund	14.35	16.00	0.00	16.00	16.00	0.00	16.00	0.00	NONAPPR
Finance Authority	71.46	83.00	0.00	83.00	83.00	0.00	83.00	0.00	NONAPPR
Total Iowa Finance Authority	85.81	99.00	0.00	99.00	99.00	0.00	99.00	0.00	
<u>Public Employment Relations Board</u>									
Public Employment Relations									
PER Board - General Office	9.02	12.00	0.00	12.00	10.00	-2.00	10.00	0.00	SF517
Total Public Employment Relations Board	9.02	12.00	0.00	12.00	10.00	-2.00	10.00	0.00	
<u>Energy Independence</u>									
Office of Energy Independence									
Fund Only	0.00	0.90	0.00	0.90	0.00	-0.90	0.00	0.00	NONAPPR
Total Energy Independence	0.00	0.90	0.00	0.90	0.00	-0.90	0.00	0.00	
Total Economic Development	1,223.57	1,462.11	0.00	1,462.11	1,436.82	-25.29	1,436.82	0.00	

Education

FTE

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Est Net FY 2011 (4)	Enacted FY 2012 (5)	Enacted FY 12 vs Est Net FY 11 (6)	Enacted FY 2013 (7)	FY 2013 vs FY 2012 (8)	Act Number (9)
<u>Blind, Dept. of the</u>									
Blind, Dept. for the									
Department for the Blind	88.15	86.02	0.00	86.02	88.00	1.98	88.00	0.00	HF645
Total Blind, Dept. of the	88.15	86.02	0.00	86.02	88.00	1.98	88.00	0.00	
<u>College Aid Commission</u>									
College Student Aid Comm.									
Public/Private Partnership	0.98	1.00	0.00	1.00	1.00	0.00	1.00	0.00	NONAPPR
Stafford Loan Program (GSL)	47.07	45.07	0.00	45.07	45.07	0.00	45.07	0.00	NONAPPR
College Aid Commission	3.98	3.95	0.00	3.95	3.95	0.00	3.95	0.00	HF645
Total College Aid Commission	52.04	50.02	0.00	50.02	50.02	0.00	50.02	0.00	
<u>Education, Dept. of</u>									
Education, Dept. of									
Education Of Handicapped Act	54.49	60.30	0.00	60.30	59.15	-1.15	59.15	0.00	NONAPPR
Drinking Drivers Course	2.48	2.58	0.00	2.58	2.58	0.00	2.58	0.00	NONAPPR
NCES - NAEP Assessments	0.98	1.00	0.00	1.00	1.00	0.00	1.00	0.00	NONAPPR
Drug Free Schools/Communities	1.07	1.00	0.00	1.00	1.00	0.00	1.00	0.00	NONAPPR
Improving Teacher Quality Grants	6.49	6.32	0.00	6.32	6.20	-0.12	6.20	0.00	NONAPPR
Community Learning Centers	2.01	2.30	0.00	2.30	2.30	0.00	2.30	0.00	NONAPPR
State Assessment	10.49	11.30	0.00	11.30	10.80	-0.50	10.80	0.00	NONAPPR
Adult Education	4.45	4.38	0.00	4.38	4.38	0.00	4.38	0.00	NONAPPR
Veterans Education	2.92	2.50	0.00	2.50	2.50	0.00	2.50	0.00	NONAPPR
DE Nonfederal Grants	7.32	8.12	0.00	8.12	8.12	0.00	8.12	0.00	NONAPPR
ESEA Title 1	8.81	6.80	0.00	6.80	6.80	0.00	6.80	0.00	NONAPPR
High School Equivalency	0.00	0.20	0.00	0.20	0.20	0.00	0.20	0.00	NONAPPR
English Language Acquisition	1.87	1.80	0.00	1.80	1.80	0.00	1.80	0.00	NONAPPR
Technology Literacy Challenge	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR
Library Service and Technology Act	11.04	11.50	0.00	11.50	11.50	0.00	11.50	0.00	NONAPPR
School Infrastructure	1.16	1.33	0.00	1.33	1.25	-0.08	1.25	0.00	NONAPPR
Idea Gen. Supervision Enhance	0.93	0.25	0.00	0.25	0.25	0.00	0.25	0.00	NONAPPR
Reading First State Grants	1.06	0.57	0.00	0.57	0.00	-0.57	0.00	0.00	NONAPPR

Education

FTE

	Actual FY 2010	Estimated FY 2011	Supp-Final Act. FY 2011	Est Net FY 2011	Enacted FY 2012	Enacted FY 12 vs Est Net FY 11	Enacted FY 2013	FY 2013 vs FY 2012	Act Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Aids Education	1.18	1.25	0.00	1.25	1.25	0.00	1.25	0.00	NONAPPR
School Bus Driver Permit	3.86	4.00	0.00	4.00	4.00	0.00	4.00	0.00	NONAPPR
Miscellaneous Federal Grants	5.50	14.38	0.00	14.38	11.06	-3.32	11.06	0.00	NONAPPR
Even Start	0.09	0.07	0.00	0.07	0.07	0.00	0.07	0.00	NONAPPR
Headstart Collaborative Grant	0.88	0.94	0.00	0.94	0.94	0.00	0.94	0.00	NONAPPR
ESEA Title II	0.30	0.20	0.00	0.20	0.20	0.00	0.20	0.00	NONAPPR
Vocational Education Act	7.23	7.98	0.00	7.98	7.98	0.00	7.98	0.00	NONAPPR
Homeless Child and Adults	0.50	0.50	0.00	0.50	0.50	0.00	0.50	0.00	NONAPPR
Administration	69.03	67.87	0.00	67.87	81.67	13.80	81.67	0.00	HF645
Vocational Education Administration	11.07	12.00	0.00	12.00	11.50	-0.50	11.50	0.00	HF645
Board of Educational Examiners	15.18	15.00	0.00	15.00	15.00	0.00	15.00	0.00	NONAPPR
Food Service	17.88	19.08	0.00	19.08	20.58	1.50	20.58	0.00	HF645
Student Achievement/Teacher Quality	3.88	3.50	0.00	3.50	2.00	-1.50	2.00	0.00	HF645
Statewide Voluntary Preschool	2.13	2.00	0.00	2.00	0.00	-2.00	0.00	0.00	NONAPPR
State Library	16.86	18.00	0.00	18.00	17.00	-1.00	17.00	0.00	HF645
Library Service Area FTEs	0.00	0.00	0.00	0.00	12.00	12.00	0.00	-12.00	HF698
Total Education, Dept. of	273.40	289.02	0.00	289.02	305.58	16.56	293.58	-12.00	
Vocational Rehabilitation									
Disability Determination Services (DDS) Account	137.88	153.09	0.00	153.09	154.61	1.52	154.61	0.00	NONAPPR
Vocational Rehabilitation	240.53	255.00	0.00	255.00	255.00	0.00	255.00	0.00	HF645
Independent Living	1.90	1.00	0.00	1.00	1.00	0.00	1.00	0.00	HF645
Entrepreneurs with Disabilities Program	1.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR
Total Vocational Rehabilitation	382.22	409.09	0.00	409.09	410.61	1.52	410.61	0.00	
Iowa Public Television									
CPB/CSG FY 90/91	4.64	19.16	0.00	19.16	4.91	-14.25	4.91	0.00	NONAPPR
CPB/CSG FY 91/93	20.19	4.31	0.00	4.31	15.07	10.76	15.07	0.00	NONAPPR
NTIA Equipment Grants	0.48	0.60	0.00	0.60	0.60	0.00	0.60	0.00	NONAPPR
Contributions Holding Account	1.47	1.50	0.00	1.50	1.50	0.00	1.50	0.00	NONAPPR
Friends Funded Programming	3.82	3.77	0.00	3.77	3.77	0.00	3.77	0.00	NONAPPR
Education Telecommunications Project	3.25	2.45	0.00	2.45	2.45	0.00	2.45	0.00	NONAPPR
IPTV Educational & Contractual Fund	6.05	6.85	0.00	6.85	4.35	-2.50	4.35	0.00	NONAPPR
Iowa Public Television	66.01	82.00	0.00	82.00	82.00	0.00	82.00	0.00	HF645
Total Iowa Public Television	105.91	120.64	0.00	120.64	114.65	-5.99	114.65	0.00	
Total Education, Dept. of	761.53	818.75	0.00	818.75	830.84	12.09	818.84	-12.00	

Education

FTE

	Actual FY 2010	Estimated FY 2011	Supp-Final Act. FY 2011	Est Net FY 2011	Enacted FY 2012	Enacted FY 12 vs Est Net FY 11	Enacted FY 2013	FY 2013 vs FY 2012	Act Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Regents, Board of									
Regents, Board of									
Regent Board Office	12.35	15.00	0.00	15.00	15.00	0.00	15.00	0.00	HF645
IPR - Iowa Public Radio	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR
University of Iowa - General	4,905.64	5,058.55	0.00	5,058.55	5,058.55	0.00	5,058.55	0.00	HF645
SUI - Oakdale Campus	35.03	38.25	0.00	38.25	38.25	0.00	38.25	0.00	HF645
SUI - Hygienic Laboratory	94.57	102.50	0.00	102.50	102.50	0.00	102.50	0.00	HF645
SUI - Family Practice Program	181.21	190.40	0.00	190.40	190.40	0.00	190.40	0.00	HF645
SUI - Specialized Children Health Services	22.50	57.96	0.00	57.96	57.97	0.01	57.97	0.00	HF645
SUI - Iowa Cancer Registry	0.89	2.10	0.00	2.10	2.10	0.00	2.10	0.00	HF645
SUI - Substance Abuse Consortium	0.83	1.00	0.00	1.00	1.00	0.00	1.00	0.00	HF645
SUI - Biocatalysis	7.25	6.28	0.00	6.28	6.28	0.00	6.28	0.00	HF645
SUI - Primary Health Care	4.81	5.89	0.00	5.89	5.89	0.00	5.89	0.00	HF645
SUI - Iowa Birth Defects Registry	0.92	1.00	0.00	1.00	1.00	0.00	1.00	0.00	HF645
SUI - Iowa Nonprofit Resource Center	2.58	2.75	0.00	2.75	2.75	0.00	2.75	0.00	HF645
Iowa State University - General	3,613.44	3,647.42	0.00	3,647.42	3,647.42	0.00	3,647.42	0.00	HF645
ISU - Agricultural Experiment Station	381.79	546.98	0.00	546.98	546.98	0.00	546.98	0.00	HF645
ISU - Cooperative Extension	263.42	383.34	0.00	383.34	383.34	0.00	383.34	0.00	HF645
ISU - Leopold Center	5.35	11.25	0.00	11.25	11.25	0.00	11.25	0.00	HF645
ISU - Livestock Disease Research	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	HF645
University of Northern Iowa - General	1,492.85	1,447.50	0.00	1,447.50	1,447.50	0.00	1,447.50	0.00	HF645
UNI - Recycling and Reuse Center	1.90	3.00	0.00	3.00	3.00	0.00	3.00	0.00	HF645
UNI - Math and Science Collaborative	3.98	6.20	0.00	6.20	6.20	0.00	6.20	0.00	HF645
UNI - Real Estate Education Program	1.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	HF645
Iowa School for the Deaf	126.60	126.60	0.00	126.60	126.60	0.00	126.60	0.00	HF645
Iowa Braille and Sight Saving School	62.87	62.87	0.00	62.87	62.87	0.00	62.87	0.00	HF645
BOR ARRA - FRRF	848.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR
SUI Restricted	4,302.60	4,419.15	0.00	4,419.15	4,419.15	0.00	4,419.15	0.00	NONAPPR
ISD Restricted	9.08	11.96	0.00	11.96	11.96	0.00	11.96	0.00	NONAPPR
IBSSS Restricted	0.47	0.47	0.00	0.47	0.47	0.00	0.47	0.00	NONAPPR
UNI Restricted	502.28	541.29	0.00	541.29	541.29	0.00	541.29	0.00	NONAPPR
ISU - Restricted	3,429.81	3,255.97	0.00	3,255.97	3,255.97	0.00	3,255.97	0.00	NONAPPR
Total Regents, Board of	20,330.75	19,946.68	0.00	19,946.68	19,946.69	0.01	19,946.69	0.00	
Total Education	21,232.48	20,901.47	0.00	20,901.47	20,915.55	14.08	20,903.55	-12.00	

Health and Human Services

FTE

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Est Net FY 2011 (4)	Enacted FY 2012 (5)	Enacted FY 12 vs Est Net FY 11 (6)	Enacted FY 2013 (7)	FY 2013 vs FY 2012 (8)	Act Number (9)
<u>Aging, Dept. on</u>									
Aging, Dept. on									
Aging Programs	34.92	36.00	0.00	36.00	35.00	-1.00	35.00	0.00	HF649
Total Aging, Dept. on	34.92	36.00	0.00	36.00	35.00	-1.00	35.00	0.00	
<u>Public Health, Dept. of</u>									
Public Health, Dept. of									
Vital Records Modernization	32.24	28.65	0.00	28.65	28.65	0.00	28.65	0.00	NONAPPR
IDPH Gifts & Grants Fund	238.64	270.50	0.00	270.50	262.40	-8.10	262.40	0.00	NONAPPR
Addictive Disorders	10.96	18.00	0.00	18.00	13.00	-5.00	13.00	0.00	HF649
Healthy Children and Families	10.22	14.00	0.00	14.00	10.00	-4.00	11.00	1.00	HF649
Chronic Conditions	3.26	3.95	0.00	3.95	4.00	0.05	5.00	1.00	HF649
Community Capacity	13.91	20.80	0.00	20.80	14.00	-6.80	14.00	0.00	HF649
Environmental Hazards	3.42	4.50	0.00	4.50	4.00	-0.50	4.00	0.00	HF649
Infectious Diseases	3.35	5.00	0.00	5.00	4.00	-1.00	4.00	0.00	HF649
Public Protection	124.34	132.15	0.00	132.15	125.00	-7.15	125.00	0.00	HF649
Resource Management	7.80	10.00	0.00	10.00	7.00	-3.00	7.00	0.00	HF649
Medical Home System	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR
Addictive Disorders - HCTF	2.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR
Healthy Children and Families - HCTF	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR
Chronic Conditions - HCTF	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR
Community Capacity - HCTF	0.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR
Gambling Treatment Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR
Total Public Health, Dept. of	451.61	507.55	0.00	507.55	472.05	-35.50	474.05	2.00	
<u>Human Services, Dept. of</u>									
Assistance									
Family Investment Program/JOBS	12.43	10.00	0.00	10.00	10.00	0.00	10.00	0.00	HF649
Child Care Assistance	1.97	1.00	0.00	1.00	0.00	-1.00	0.00	0.00	HF649
Medical Assistance	0.00	0.00	0.00	0.00	11.00	11.00	11.00	0.00	NONAPPR
Health Insurance Premium Payment	13.60	14.50	0.00	14.50	0.00	-14.50	0.00	0.00	HF649
Medical Contracts	1.48	2.00	0.00	2.00	2.00	0.00	2.00	0.00	HF649
Child and Family Services	4.45	4.50	0.00	4.50	4.50	0.00	4.50	0.00	NONAPPR
Total Assistance	33.94	32.00	0.00	32.00	27.50	-4.50	27.50	0.00	

Health and Human Services

FTE

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Est Net FY 2011 (4)	Enacted FY 2012 (5)	Enacted FY 12 vs Est Net FY 11 (6)	Enacted FY 2013 (7)	FY 2013 vs FY 2012 (8)	Act Number (9)
Toledo Juvenile Home									
Toledo Juvenile Home	109.57	111.00	0.00	111.00	114.00	3.00	114.00	0.00	HF649
Eldora Training School									
Eldora Training School	177.93	176.30	0.00	176.30	164.30	-12.00	164.30	0.00	HF649
Cherokee									
Cherokee MHI	186.32	177.83	0.00	177.83	168.50	-9.33	168.50	0.00	HF649
Clarinda									
Clarinda MHI	95.19	99.20	0.00	99.20	86.10	-13.10	86.10	0.00	HF649
Independence									
Independence MHI	262.36	248.00	0.00	248.00	233.00	-15.00	233.00	0.00	HF649
Mt Pleasant									
Mt Pleasant MHI	97.92	97.72	0.00	97.72	91.72	-6.00	91.72	0.00	HF649
Glenwood									
Glenwood Canteen Fund	0.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR
Glenwood Resource Center	892.39	887.85	0.00	887.85	905.85	18.00	905.85	0.00	HF649
Total Glenwood	<u>893.17</u>	<u>887.85</u>	<u>0.00</u>	<u>887.85</u>	<u>905.85</u>	<u>18.00</u>	<u>905.85</u>	<u>0.00</u>	
Woodward									
Woodward Warehouse Revolving Fund	5.05	5.00	0.00	5.00	5.00	0.00	5.00	0.00	NONAPPR
Woodward Resource Center	741.40	757.32	0.00	757.32	745.92	-11.40	745.92	0.00	HF649
Total Woodward	<u>746.45</u>	<u>762.32</u>	<u>0.00</u>	<u>762.32</u>	<u>750.92</u>	<u>-11.40</u>	<u>750.92</u>	<u>0.00</u>	
Cherokee CCUSO									
Civil Commitment Unit for Sexual Offenders	82.50	89.00	0.00	89.00	89.50	0.50	89.50	0.00	HF649
Field Operations									
Child Support Recoveries	476.17	474.00	0.00	474.00	475.00	1.00	475.00	0.00	HF649
MI/MR/DD Case Management	208.04	223.80	0.00	223.80	223.80	0.00	223.80	0.00	NONAPPR
Iowa Refugee Service Center	21.14	23.17	0.00	23.17	24.30	1.13	24.30	0.00	NONAPPR
Refugee Resettlement	0.68	0.43	0.00	0.43	0.00	-0.43	0.00	0.00	NONAPPR
Child Support Grants	0.52	1.00	0.00	1.00	1.00	0.00	1.00	0.00	NONAPPR
Field Operations	1,884.27	1,847.00	0.00	1,847.00	1,781.00	-66.00	1,781.00	0.00	HF649
Total Field Operations	<u>2,590.81</u>	<u>2,569.40</u>	<u>0.00</u>	<u>2,569.40</u>	<u>2,505.10</u>	<u>-64.30</u>	<u>2,505.10</u>	<u>0.00</u>	
General Administration									
Child Abuse Project	2.94	4.00	0.00	4.00	5.00	1.00	5.00	0.00	NONAPPR
Community MH Block Grant	0.98	1.00	0.00	1.00	1.00	0.00	1.00	0.00	NONAPPR
IV-E Independent Living Grant	8.25	6.00	0.00	6.00	6.00	0.00	6.00	0.00	NONAPPR
MH/MR Federal Grants	0.98	1.00	0.00	1.00	1.00	0.00	1.00	0.00	NONAPPR
FEMA Mental Health	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR
General Administration	304.66	327.08	0.00	327.08	290.00	-37.08	290.00	0.00	HF649
Total General Administration	<u>318.60</u>	<u>339.08</u>	<u>0.00</u>	<u>339.08</u>	<u>303.00</u>	<u>-36.08</u>	<u>303.00</u>	<u>0.00</u>	
Total Human Services, Dept. of	<u>5,594.75</u>	<u>5,589.70</u>	<u>0.00</u>	<u>5,589.70</u>	<u>5,439.49</u>	<u>-150.21</u>	<u>5,439.49</u>	<u>0.00</u>	

Health and Human Services

FTE

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Est Net FY 2011 (4)	Enacted FY 2012 (5)	Enacted FY 12 vs Est Net FY 11 (6)	Enacted FY 2013 (7)	FY 2013 vs FY 2012 (8)	Act Number (9)
<u>Regents, Board of</u>									
Regents, Board of									
SUI - UIHC IowaCares Program - ICA	6,787.76	7,099.66	0.00	7,099.66	7,099.66	0.00	7,099.66	0.00	NONAPPR
Total Regents, Board of	6,787.76	7,099.66	0.00	7,099.66	7,099.66	0.00	7,099.66	0.00	
<u>Veterans Affairs, Dept. of</u>									
Veterans Affairs, Department of									
General Administration	13.80	14.79	0.00	14.79	16.34	1.55	16.34	0.00	HF649
Veterans Affairs, Dept. of									
Iowa Veterans Home Canteen	5.40	5.16	0.00	5.16	5.16	0.00	5.16	0.00	NONAPPR
Iowa Veterans Home	900.39	833.43	0.00	833.43	863.86	30.43	863.86	0.00	HF649
Total Veterans Affairs, Dept. of	905.78	838.59	0.00	838.59	869.02	30.43	869.02	0.00	
Total Veterans Affairs, Dept. of	919.58	853.38	0.00	853.38	885.36	31.98	885.36	0.00	
Total Health and Human Services	13,788.62	14,086.29	0.00	14,086.29	13,931.56	-154.73	13,933.56	2.00	

Justice System

FTE

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Est Net FY 2011 (4)	Enacted FY 2012 (5)	Enacted FY 12 vs Est Net FY 11 (6)	Enacted FY 2013 (7)	FY 2013 vs FY 2012 (8)	Act Number (9)
<u>Justice, Department of</u>									
Justice, Dept. of									
General Office A.G.	198.15	214.00	0.00	214.00	212.00	-2.00	212.00	0.00	SF510
Victim Compensation Fund	20.83	22.00	0.00	22.00	24.00	2.00	24.00	0.00	SF510
Total Justice, Dept. of	218.98	236.00	0.00	236.00	236.00	0.00	236.00	0.00	
Consumer Advocate									
Consumer Advocate	0.01	0.00	0.00	0.00	22.00	22.00	22.00	0.00	SF510
Consumer Advocate - CMRF	19.53	22.00	0.00	22.00	0.00	-22.00	0.00	0.00	SF510
Total Consumer Advocate	19.54	22.00	0.00	22.00	22.00	0.00	22.00	0.00	
Total Justice, Department of	238.52	258.00	0.00	258.00	258.00	0.00	258.00	0.00	
<u>Civil Rights Commission</u>									
Civil Rights Commission									
Civil Rights Commission	29.86	28.00	0.00	28.00	28.00	0.00	28.00	0.00	SF510
Total Civil Rights Commission	29.86	28.00	0.00	28.00	28.00	0.00	28.00	0.00	
<u>Corrections, Dept. of</u>									
Fort Madison									
IMCC Inmate Tele Rebate	1.33	1.00	0.00	1.00	1.50	0.50	1.50	0.00	NONAPPR
Ft. Madison Institution	480.37	368.50	0.00	368.50	459.00	90.50	459.00	0.00	SF510
Total Fort Madison	481.69	369.50	0.00	369.50	460.50	91.00	460.50	0.00	
Anamosa									
Anamosa Institution	318.85	276.00	0.00	276.00	361.00	85.00	361.00	0.00	SF510
Oakdale									
Oakdale Institution	536.17	446.50	0.00	446.50	556.50	110.00	556.50	0.00	SF510
Newton									
Newton Institution	304.50	300.00	0.00	300.00	300.00	0.00	300.00	0.00	SF510
Mt Pleasant									
Mt. Pleasant Inst.	285.19	240.56	0.00	240.56	288.28	47.72	288.28	0.00	SF510
Rockwell City									
Rockwell City Institution	99.59	24.00	0.00	24.00	102.00	78.00	102.00	0.00	SF510

Justice System FTE

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Est Net FY 2011 (4)	Enacted FY 2012 (5)	Enacted FY 12 vs Est Net FY 11 (6)	Enacted FY 2013 (7)	FY 2013 vs FY 2012 (8)	Act Number (9)
Clarinda									
Clarinda Institution	267.18	213.85	0.00	213.85	283.40	69.55	283.40	0.00	SF510
Mitchellville									
Mitchellville Institution	171.37	181.00	0.00	181.00	188.00	7.00	188.00	0.00	SF510
Fort Dodge									
Ft. Dodge Institution	303.08	246.00	0.00	246.00	306.00	60.00	306.00	0.00	SF510
Central Office									
Corrections Administration	41.12	39.00	0.00	39.00	39.00	0.00	39.00	0.00	SF510
New Correctional Officers	0.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00	SF510
Total Central Office	<u>41.12</u>	<u>39.00</u>	<u>0.00</u>	<u>39.00</u>	<u>42.00</u>	<u>3.00</u>	<u>42.00</u>	<u>0.00</u>	
CBC District 1									
CBC District I	194.50	143.92	0.00	143.92	177.41	33.49	177.41	0.00	SF510
CBC District 2									
CBC District II	160.94	139.66	0.00	139.66	144.36	4.70	144.36	0.00	SF510
CBC District 3									
CBC District III	77.24	58.99	0.00	58.99	74.99	16.00	74.99	0.00	SF510
CBC District 4									
CBC District IV	72.00	51.00	0.00	51.00	65.00	14.00	65.00	0.00	SF510
CBC District 5									
CBC District V	270.45	234.45	0.00	234.45	255.95	21.50	255.95	0.00	SF510
CBC District 6									
CBC District VI	202.88	167.63	0.00	167.63	189.51	21.88	189.51	0.00	SF510
CBC District 7									
CBC District VII	99.70	71.58	0.00	71.58	86.45	14.87	86.45	0.00	SF510
CBC District 8									
CBC District VIII	93.90	88.90	0.00	88.90	90.90	2.00	90.90	0.00	SF510
Industries									
Iowa State Industries	78.68	78.00	0.00	78.00	78.00	0.00	78.00	0.00	NONAPPR
Corrections - Farm Account									
Consolidated Farm Operations	6.63	6.88	0.00	6.88	6.88	0.00	6.88	0.00	NONAPPR
Total Corrections, Dept. of	<u>4,065.68</u>	<u>3,377.42</u>	<u>0.00</u>	<u>3,377.42</u>	<u>4,057.13</u>	<u>679.71</u>	<u>4,057.13</u>	<u>0.00</u>	

Justice System

FTE

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Est Net FY 2011 (4)	Enacted FY 2012 (5)	Enacted FY 12 vs Est Net FY 11 (6)	Enacted FY 2013 (7)	FY 2013 vs FY 2012 (8)	Act Number (9)
<u>Inspections & Appeals, Dept. of</u>									
Public Defender									
Public Defender	193.87	219.00	0.00	219.00	219.00	0.00	219.00	0.00	SF510
Total Inspections & Appeals, Dept. of	193.87	219.00	0.00	219.00	219.00	0.00	219.00	0.00	
<u>Judicial Branch</u>									
Judicial Branch									
Judicial Branch	1,746.58	1,792.86	0.00	1,792.86	1,792.86	0.00	1,792.86	0.00	SF511
Total Judicial Branch	1,746.58	1,792.86	0.00	1,792.86	1,792.86	0.00	1,792.86	0.00	
<u>Law Enforcement Academy</u>									
Law Enforcement Academy									
Law Enforcement Academy	25.15	26.80	0.00	26.80	24.55	-2.25	24.55	0.00	SF510
Total Law Enforcement Academy	25.15	26.80	0.00	26.80	24.55	-2.25	24.55	0.00	
<u>Parole, Board of</u>									
Parole Board									
Parole Board	11.02	12.50	0.00	12.50	12.50	0.00	12.50	0.00	SF510
Total Parole, Board of	11.02	12.50	0.00	12.50	12.50	0.00	12.50	0.00	
<u>Public Defense, Dept. of</u>									
Public Defense, Dept. of									
National Guard Facilities Improvement Fund	8.70	15.00	0.00	15.00	16.00	1.00	16.00	0.00	NONAPPR
Military Operations Fund	0.98	0.50	0.00	0.50	0.50	0.00	0.50	0.00	NONAPPR
Public Defense, Department of	299.80	301.65	0.00	301.65	313.00	11.35	313.00	0.00	SF510
Total Public Defense, Dept. of	309.48	317.15	0.00	317.15	329.50	12.35	329.50	0.00	
<u>Emergency Management Division</u>									
Wireless E911 Surcharge	1.97	2.00	0.00	2.00	2.00	0.00	2.00	0.00	NONAPPR
Homeland Security Grant Program	0.00	13.06	0.00	13.06	13.06	0.00	13.06	0.00	NONAPPR
Pre disaster mitigation - Competitive	0.00	0.35	0.00	0.35	0.35	0.00	0.35	0.00	NONAPPR
Power Plant Funds	2.95	6.38	0.00	6.38	6.38	0.00	6.38	0.00	NONAPPR
Hazard Mitigation	0.00	24.20	0.00	24.20	24.06	-0.14	24.06	0.00	NONAPPR
State & Local Assistance	0.00	2.03	0.00	2.03	2.00	-0.03	2.00	0.00	NONAPPR
Emergency Response Fund	0.00	1.11	0.00	1.11	1.11	0.00	1.11	0.00	NONAPPR
E.M.D. Performance Grant	0.00	1.00	0.00	1.00	0.00	-1.00	0.00	0.00	NONAPPR
2004 Distribution #1518 Public Assist.	0.00	46.87	0.00	46.87	61.64	14.77	61.64	0.00	NONAPPR
Homeland Security & Emer. Mgmt.	67.43	34.10	0.00	34.10	40.00	5.90	40.00	0.00	SF510
Total Emergency Management Division	72.35	131.10	0.00	131.10	150.60	19.50	150.60	0.00	
Total Public Defense, Dept. of	381.83	448.25	0.00	448.25	480.10	31.85	480.10	0.00	

Justice System

FTE

	Actual FY 2010	Estimated FY 2011	Supp-Final Act. FY 2011	Est Net FY 2011	Enacted FY 2012	Enacted FY 12 vs Est Net FY 11	Enacted FY 2013	FY 2013 vs FY 2012	Act Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Public Safety, Department of									
Public Safety, Dept. of									
Public Safety Administration	36.15	36.00	0.00	36.00	36.00	0.00	36.00	0.00	SF510
Public Safety DCI	258.53	160.10	0.00	160.10	159.10	-1.00	159.10	0.00	SF510
Narcotics Enforcement	72.90	74.00	0.00	74.00	74.00	0.00	74.00	0.00	SF510
DPS Fire Marshal	55.05	55.00	0.00	55.00	55.00	0.00	55.00	0.00	SF510
Iowa State Patrol	508.08	515.00	0.00	515.00	513.00	-2.00	513.00	0.00	SF510
DPS Gaming Enforcement	1.63	120.00	0.00	120.00	120.00	0.00	120.00	0.00	SF510
Peace Officers Retirement Fund	0.98	1.00	0.00	1.00	1.00	0.00	1.00	0.00	NONAPPR
Electrician & Installers Licensing Fund	27.84	28.00	0.00	28.00	28.00	0.00	28.00	0.00	NONAPPR
Total Public Safety, Department of	961.17	989.10	0.00	989.10	986.10	-3.00	986.10	0.00	
Total Justice System	7,653.68	7,151.93	0.00	7,151.93	7,858.24	706.31	7,858.24	0.00	

Transportation, Infrastructure, and Capitals

FTE

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Est Net FY 2011 (4)	Enacted FY 2012 (5)	Enacted FY 12 vs Est Net FY 11 (6)	Enacted FY 2013 (7)	FY 2013 vs FY 2012 (8)	Act Number (9)
<u>Administrative Services, Dept. of</u>									
Administrative Services									
Mercy Capital Hospital Operations - RIIF	1.02	7.00	0.00	7.00	0.00	-7.00	0.00	0.00	HF648
Total Administrative Services, Dept. of	1.02	7.00	0.00	7.00	0.00	-7.00	0.00	0.00	
<u>Cultural Affairs, Dept. of</u>									
Cultural Affairs, Dept. of									
Battle Flags - RIIF	1.32	1.00	0.00	1.00	0.00	-1.00	0.00	0.00	HF648
Civil War Sesquicentennial - RIIF	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	HF648
Total Cultural Affairs, Dept. of	1.47	1.00	0.00	1.00	0.00	-1.00	0.00	0.00	
<u>Iowa Finance Authority</u>									
Iowa Finance Authority									
I JOBS Administration - RIIF	0.00	2.00	0.00	2.00	0.00	-2.00	0.00	0.00	HF648
Total Iowa Finance Authority	0.00	2.00	0.00	2.00	0.00	-2.00	0.00	0.00	
<u>Iowa Workforce Development</u>									
Iowa Workforce Development									
Outcome Tracking System	0.99	1.60	0.00	1.60	1.80	0.20	1.80	0.00	NONAPPR
Total Iowa Workforce Development	0.99	1.60	0.00	1.60	1.80	0.20	1.80	0.00	
<u>Iowa Tele. & Tech. Commission</u>									
Iowa Communications Network									
ICN Operations	85.12	111.00	0.00	111.00	90.00	-21.00	90.00	0.00	NONAPPR
Total Iowa Tele. & Tech. Commission	85.12	111.00	0.00	111.00	90.00	-21.00	90.00	0.00	
<u>Regents, Board of</u>									
Regents, Board of									
SUI - Iowa Flood Center - RIIF	9.40	11.10	0.00	11.10	12.00	0.90	0.00	-12.00	HF648
Total Regents, Board of	9.40	11.10	0.00	11.10	12.00	0.90	0.00	-12.00	

Transportation, Infrastructure, and Capitals

FTE

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Est Net FY 2011 (4)	Enacted FY 2012 (5)	Enacted FY 12 vs Est Net FY 11 (6)	Enacted FY 2013 (7)	FY 2013 vs FY 2012 (8)	Act Number (9)
<u>Transportation, Dept. of</u>									
Transportation, Dept. of									
Highway Beautification Fund	7.08	9.00	0.00	9.00	9.00	0.00	9.00	0.00	NONAPPR
Materials And Equipment Revolving Fund	74.70	80.00	0.00	80.00	80.00	0.00	80.00	0.00	NONAPPR
Operations	290.64	296.00	0.00	296.00	296.00	0.00	296.00	0.00	HF683
Planning	105.54	121.00	0.00	121.00	121.00	0.00	121.00	0.00	HF683
Highway	2,089.60	2,247.00	0.00	2,247.00	2,247.00	0.00	2,247.00	0.00	HF683
Motor Vehicle Division	450.15	445.00	0.00	445.00	445.00	0.00	445.00	0.00	HF683
State Aviation Approp	36.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NONAPPR
Total Transportation, Dept. of	3,054.28	3,198.00	0.00	3,198.00	3,198.00	0.00	3,198.00	0.00	
Total Transportation, Infrastructure, and Capital:	3,152.27	3,331.70	0.00	3,331.70	3,301.80	-29.90	3,289.80	-12.00	

Unassigned Standings

FTE

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Supp-Final Act. FY 2011 (3)	Est Net FY 2011 (4)	Enacted FY 2012 (5)	Enacted FY 12 vs Est Net FY 11 (6)	Enacted FY 2013 (7)	FY 2013 vs FY 2012 (8)	Act Number (9)
<u>Energy Independence</u>									
Office of Energy Independence									
Iowa Power Fund	18.55	29.77	0.00	29.77	0.00	-29.77	0.00	0.00	NONAPPR
Total Energy Independence	18.55	29.77	0.00	29.77	0.00	-29.77	0.00	0.00	
<u>Legislative Branch</u>									
Legislative Services Agency									
Legislative Branch	388.81	388.81	0.00	388.81	388.81	0.00	388.81	0.00	NONAPPR
Total Legislative Branch	388.81	388.81	0.00	388.81	388.81	0.00	388.81	0.00	
<u>Management, Dept. of</u>									
Management, Dept. of									
Appeal Board Claims	0.98	1.00	0.00	1.00	0.00	-1.00	0.00	0.00	NONAPPR
Total Management, Dept. of	0.98	1.00	0.00	1.00	0.00	-1.00	0.00	0.00	
<u>Public Defense, Dept. of</u>									
Public Defense, Dept. of									
Compensation and Expense	0.08	1.10	0.00	1.10	0.00	-1.10	0.00	0.00	NONAPPR
Total Public Defense, Dept. of	0.08	1.10	0.00	1.10	0.00	-1.10	0.00	0.00	
Total Unassigned Standings	408.42	420.68	0.00	420.68	388.81	-31.87	388.81	0.00	

**Federal Funds
Appropriations to
Departments
for FY 2012**

Summary Data

Federal Funds

	Estimated FY 2010	Estimated FY 2011	Enacted FY 2012	Enacted FY 12 vs Est FY 11	Enacted FY 2013	FY 2013 vs FY 2012
	(1)	(2)	(3)	(4)	(5)	(6)
Administration and Regulation	\$ 526,068,592	\$ 178,126,307	\$ 121,663,673	\$ -56,462,634	\$ 121,663,673	\$ 0
Agriculture and Natural Resources	51,067,238	49,840,903	48,955,967	-884,936	48,955,967	0
Economic Development	1,481,481,249	587,695,728	528,061,529	-59,634,199	528,061,529	0
Education	1,119,081,106	1,164,547,482	1,052,923,255	-111,624,227	1,052,923,255	0
Health and Human Services	3,375,295,580	3,656,387,071	3,432,335,225	-224,051,846	3,432,335,225	0
Justice System	248,886,167	724,604,990	708,162,691	-16,442,299	708,162,691	0
Transportation, Infrastructure, and Capitals	641,017,842	600,335,989	378,675,155	-221,660,834	378,675,155	0
Unassigned Standings	3,630,678	47,804,040	3,134,003	-44,670,037	3,134,003	0
Grand Total	\$ 7,446,528,452	\$ 7,009,342,510	\$ 6,273,911,498	\$ -735,431,012	\$ 6,273,911,498	\$ 0

NOTE: This report shows the federal funds that are earmarked for State agencies and appropriated through the Federal Block Grant Act by the General Assembly to State agencies. The appropriations included in this report represent point-in-time estimates. The actual dollars received by State agencies may vary significantly.

Column Explanations:

- (1) Estimated FY 2010 - Represents the estimated federal block grant appropriations for FY 2010.
- (2) Estimated FY 2011 - Represents the estimated federal block grant appropriations for FY 2011.
- (3) Final Action FY 2012 - Represents the federal funds appropriated in SF 508 (Federal Block Grant Act) as well as estimated federal funds to be received by State agencies in FY 2012.
- (4) Final Action vs. Est Net - Column 3 minus column 2.
- (5) Final Action FY 2013 - Represents the federal funds appropriated in SF 508 (Federal Block Grant Act) as well as estimated federal funds to be received by State agencies in FY 2013.
- (6) FY 2013 vs FY 2012 - Column 5 minus column 3.

Administration and Regulation

Federal Funds

	Estimated FY 2010 (1)	Estimated FY 2011 (2)	Enacted FY 2012 (3)	Enacted FY 12 vs Est FY 11 (4)	Enacted FY 2013 (5)	FY 2013 vs FY 2012 (6)	Act Number (7)
<u>Commerce, Dept. of</u>							
Administration							
Commerce - Federal Funds	\$ 1,000,407	\$ 1,805,697	\$ 0	\$ -1,805,697	\$ 0	\$ 0	SF508
Total Commerce, Dept. of	\$ 1,000,407	\$ 1,805,697	\$ 0	\$ -1,805,697	\$ 0	\$ 0	
<u>Iowa Tele. & Tech. Commission</u>							
Iowa Communications Network							
ITTC - Federal Funds	\$ 1,043,882	\$ 1	\$ 0	\$ -1	\$ 0	\$ 0	SF508
Total Iowa Tele. & Tech. Commission	\$ 1,043,882	\$ 1	\$ 0	\$ -1	\$ 0	\$ 0	
<u>Governor's Office of Drug Control Policy</u>							
Office of Drug Control Policy							
Byrne/JAG	\$ 14,908,212	\$ 2,974,695	\$ 2,974,695	\$ 0	\$ 2,974,695	\$ 0	SF508
GODCP - Fed. Funds	867,094	2,360,869	2,474,801	113,932	2,474,801	0	SF508
Substance Abuse Treatment - Fed. Funds	77,564	242,144	246,826	4,682	246,826	0	SF508
Total Governor's Office of Drug Control Policy	\$ 15,852,870	\$ 5,577,708	\$ 5,696,322	\$ 118,614	\$ 5,696,322	\$ 0	
<u>Human Rights, Dept. of</u>							
Human Rights, Department of							
Community Services - Fed. Funds	\$ 8,169,016	\$ 11,600,853	\$ 7,540,877	\$ -4,059,976	\$ 7,540,877	\$ 0	SF508
Energy Assistance - Fed. Funds	76,825,802	70,527,851	70,527,851	0	70,527,851	0	SF508
Human Rights - Federal Funds	32,416,122	34,201,289	32,421,695	-1,779,594	32,421,695	0	SF508
Total Human Rights, Dept. of	\$ 117,410,940	\$ 116,329,993	\$ 110,490,423	\$ -5,839,570	\$ 110,490,423	\$ 0	
<u>Inspections & Appeals, Dept. of</u>							
Inspections and Appeals, Dept. of							
DIA - Federal Funds	\$ 4,578,020	\$ 4,835,302	\$ 4,869,094	\$ 33,792	\$ 4,869,094	\$ 0	SF508
Total Inspections & Appeals, Dept. of	\$ 4,578,020	\$ 4,835,302	\$ 4,869,094	\$ 33,792	\$ 4,869,094	\$ 0	

Administration and Regulation

Federal Funds

	Estimated FY 2010 (1)	Estimated FY 2011 (2)	Enacted FY 2012 (3)	Enacted FY 12 vs Est FY 11 (4)	Enacted FY 2013 (5)	FY 2013 vs FY 2012 (6)	Act Number (7)
<u>Management, Dept. of</u>							
Management, Dept. of Management-Federal Funds	\$ 383,780,326	\$ 47,947,887	\$ 7,834	\$ -47,940,053	\$ 7,834	\$ 0	SF508
Total Management, Dept. of	\$ 383,780,326	\$ 47,947,887	\$ 7,834	\$ -47,940,053	\$ 7,834	\$ 0	
<u>Rebuild Iowa Office</u>							
Rebuild Iowa Office Rebuild Iowa Office - Federal Funds	\$ 0	\$ 979,718	\$ 0	\$ -979,718	\$ 0	\$ 0	SF508
Total Rebuild Iowa Office	\$ 0	\$ 979,718	\$ 0	\$ -979,718	\$ 0	\$ 0	
<u>Revenue, Dept. of</u>							
Revenue, Dept. of Dept. of Revenue - Federal Funds	\$ 1,400	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF508
Total Revenue, Dept. of	\$ 1,400	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<u>Secretary of State</u>							
Secretary of State Secretary of State - Fed. Funds	\$ 1,784,137	\$ 150,001	\$ 100,000	\$ -50,001	\$ 100,000	\$ 0	SF508
Total Secretary of State	\$ 1,784,137	\$ 150,001	\$ 100,000	\$ -50,001	\$ 100,000	\$ 0	
<u>Treasurer of State</u>							
Treasurer of State Treasurer - Federal Funds	\$ 616,610	\$ 500,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0	SF508
Total Treasurer of State	\$ 616,610	\$ 500,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0	
Total Administration and Regulation	\$ 526,068,592	\$ 178,126,307	\$ 121,663,673	\$ -56,462,634	\$ 121,663,673	\$ 0	

Agriculture and Natural Resources

Federal Funds

	Estimated FY 2010 (1)	Estimated FY 2011 (2)	Enacted FY 2012 (3)	Enacted FY 12 vs Est FY 11 (4)	Enacted FY 2013 (5)	FY 2013 vs FY 2012 (6)	Act Number (7)
<u>Agriculture and Land Stewardship</u>							
Agriculture and Land Stewardship							
Dept. of Agriculture - Federal Funds	\$ 7,728,997	\$ 9,101,247	\$ 8,216,311	\$ -884,936	\$ 8,216,311	\$ 0	SF508
Total Agriculture and Land Stewardship	\$ 7,728,997	\$ 9,101,247	\$ 8,216,311	\$ -884,936	\$ 8,216,311	\$ 0	
<u>Natural Resources, Dept. of</u>							
Natural Resources							
DNR - Federal Funds	\$ 43,122,818	\$ 40,739,656	\$ 40,739,656	\$ 0	\$ 40,739,656	\$ 0	SF508
Total Natural Resources, Dept. of	\$ 43,122,818	\$ 40,739,656	\$ 40,739,656	\$ 0	\$ 40,739,656	\$ 0	
<u>Natural Resources Capital</u>							
Natural Resources Capital							
DNR Capitals- Federal Funds	\$ 215,423	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF508
Total Natural Resources Capital	\$ 215,423	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Total Agriculture and Natural Resources	\$ 51,067,238	\$ 49,840,903	\$ 48,955,967	\$ -884,936	\$ 48,955,967	\$ 0	

Economic Development

Federal Funds

	Estimated FY 2010 (1)	Estimated FY 2011 (2)	Enacted FY 2012 (3)	Enacted FY 12 vs Est FY 11 (4)	Enacted FY 2013 (5)	FY 2013 vs FY 2012 (6)	Act Number (7)
<u>Cultural Affairs, Dept. of</u>							
Cultural Affairs, Dept. of							
Cultural Affairs - Fed. Funds	\$ 1,814,329	\$ 1,660,779	\$ 1,597,029	\$ -63,750	\$ 1,597,029	\$ 0	SF508
Total Cultural Affairs, Dept. of	\$ 1,814,329	\$ 1,660,779	\$ 1,597,029	\$ -63,750	\$ 1,597,029	\$ 0	
<u>Economic Development, Dept. of</u>							
Economic Development, Dept. of							
DED - Federal Funds	\$ 13,885,634	\$ 6,528,000	\$ 6,500,000	\$ -28,000	\$ 6,500,000	\$ 0	SF508
DED - CDBG Fed. Funds	86,080,390	83,374,814	28,514,788	-54,860,026	28,514,788	0	SF508
Total Economic Development, Dept. of	\$ 99,966,024	\$ 89,902,814	\$ 35,014,788	\$ -54,888,026	\$ 35,014,788	\$ 0	
<u>Iowa Workforce Development</u>							
Iowa Workforce Development							
Workforce - Federal Funds	\$ 1,375,940,036	\$ 485,318,345	\$ 475,449,712	\$ -9,868,633	\$ 475,449,712	\$ 0	SF508
Total Iowa Workforce Development	\$ 1,375,940,036	\$ 485,318,345	\$ 475,449,712	\$ -9,868,633	\$ 475,449,712	\$ 0	
<u>Iowa Finance Authority</u>							
Iowa Finance Authority							
Iowa Finance Authority - Fed. Funds	\$ 3,760,860	\$ 10,813,790	\$ 16,000,000	\$ 5,186,210	\$ 16,000,000	\$ 0	SF508
Total Iowa Finance Authority	\$ 3,760,860	\$ 10,813,790	\$ 16,000,000	\$ 5,186,210	\$ 16,000,000	\$ 0	
Total Economic Development	\$ 1,481,481,249	\$ 587,695,728	\$ 528,061,529	\$ -59,634,199	\$ 528,061,529	\$ 0	

Education Federal Funds

	Estimated FY 2010 (1)	Estimated FY 2011 (2)	Enacted FY 2012 (3)	Enacted FY 12 vs Est FY 11 (4)	Enacted FY 2013 (5)	FY 2013 vs FY 2012 (6)	Act Number (7)
<u>Blind, Dept. of the</u>							
Blind, Dept. for the							
Blind - Federal Funds	\$ 7,005,470	\$ 6,748,082	\$ 6,746,449	\$ -1,633	\$ 6,746,449	\$ 0	SF508
Total Blind, Dept. of the	\$ 7,005,470	\$ 6,748,082	\$ 6,746,449	\$ -1,633	\$ 6,746,449	\$ 0	
<u>College Aid Commission</u>							
College Student Aid Comm.							
College Aid - Federal Funds	\$ 56,689,662	\$ 60,117,974	\$ 60,117,974	\$ 0	\$ 60,117,974	\$ 0	SF508
Total College Aid Commission	\$ 56,689,662	\$ 60,117,974	\$ 60,117,974	\$ 0	\$ 60,117,974	\$ 0	
<u>Education, Dept. of</u>							
Education, Dept. of							
Education - Federal Funds	\$ 584,588,497	\$ 618,626,695	\$ 507,058,832	\$ -111,567,863	\$ 507,058,832	\$ 0	SF508
Total Education, Dept. of	\$ 584,588,497	\$ 618,626,695	\$ 507,058,832	\$ -111,567,863	\$ 507,058,832	\$ 0	
<u>Regents, Board of</u>							
Regents, Board of							
Regents - Federal Funds	\$ 470,797,477	\$ 479,054,731	\$ 479,000,000	\$ -54,731	\$ 479,000,000	\$ 0	SF508
Total Regents, Board of	\$ 470,797,477	\$ 479,054,731	\$ 479,000,000	\$ -54,731	\$ 479,000,000	\$ 0	
Total Education	\$ 1,119,081,106	\$ 1,164,547,482	\$ 1,052,923,255	\$ -111,624,227	\$ 1,052,923,255	\$ 0	

Health and Human Services

Federal Funds

	Estimated FY 2010 (1)	Estimated FY 2011 (2)	Enacted FY 2012 (3)	Enacted FY 12 vs Est FY 11 (4)	Enacted FY 2013 (5)	FY 2013 vs FY 2012 (6)	Act Number (7)
<u>Aging, Dept. on</u>							
Aging, Dept. on							
Elder Affairs - Federal Funds	\$ 18,384,499	\$ 17,930,763	\$ 16,975,534	\$ -955,229	\$ 16,975,534	\$ 0	SF508
Total Aging, Dept. on	\$ 18,384,499	\$ 17,930,763	\$ 16,975,534	\$ -955,229	\$ 16,975,534	\$ 0	
<u>Public Health, Dept. of</u>							
Public Health, Dept. of							
Substance Abuse - Federal Funds	\$ 14,188,979	\$ 13,685,667	\$ 13,571,229	\$ -114,438	\$ 13,571,229	\$ 0	SF508
Maternal/Child Health - Fed. Funds	5,264,137	6,518,181	6,529,540	11,359	6,529,540	0	SF508
Preventive Health - Fed. Funds	950,845	1,067,257	1,102,464	35,207	1,102,464	0	SF508
Dept of Health - Federal Funds	107,658,996	109,822,830	104,728,123	-5,094,707	104,728,123	0	SF508
Total Public Health, Dept. of	\$ 128,062,957	\$ 131,093,935	\$ 125,931,356	\$ -5,162,579	\$ 125,931,356	\$ 0	
<u>Human Services, Dept. of</u>							
General Administration							
Comm. Mental Health-Fed Funds	\$ 3,666,000	\$ 4,049,253	\$ 3,370,840	\$ -678,413	\$ 3,370,840	\$ 0	SF508
Social Services - Fed. Funds	23,029,548	16,129,753	16,562,583	432,830	16,562,583	0	SF508
Childcare Dev. - Federal Funds	47,305,341	43,361,500	43,792,517	431,017	43,792,517	0	SF508
DHS - Federal Funds	3,132,063,018	3,424,128,728	3,204,809,162	-219,319,566	3,204,809,162	0	SF508
Total Human Services, Dept. of	\$ 3,206,063,907	\$ 3,487,669,234	\$ 3,268,535,102	\$ -219,134,132	\$ 3,268,535,102	\$ 0	
<u>Veterans Affairs, Dept. of</u>							
Veterans Affairs, Dept. of							
Veterans Affairs-Federal Funds	\$ 22,784,217	\$ 19,693,139	\$ 20,893,233	\$ 1,200,094	\$ 20,893,233	\$ 0	SF508
Total Veterans Affairs, Dept. of	\$ 22,784,217	\$ 19,693,139	\$ 20,893,233	\$ 1,200,094	\$ 20,893,233	\$ 0	
Total Health and Human Services	\$ 3,375,295,580	\$ 3,656,387,071	\$ 3,432,335,225	\$ -224,051,846	\$ 3,432,335,225	\$ 0	

Justice System

Federal Funds

	Estimated FY 2010 (1)	Estimated FY 2011 (2)	Enacted FY 2012 (3)	Enacted FY 12 vs Est FY 11 (4)	Enacted FY 2013 (5)	FY 2013 vs FY 2012 (6)	Act Number (7)
<u>Justice, Department of</u>							
Justice, Dept. of							
Justice - Federal Funds	\$ 11,286,158	\$ 7,980,761	\$ 7,704,641	\$ -276,120	\$ 7,704,641	\$ 0	SF508
Stop Violence - Federal Funds	2,407,159	2,102,692	1,588,692	-514,000	1,588,692	0	SF508
Total Justice, Department of	\$ 13,693,317	\$ 10,083,453	\$ 9,293,333	\$ -790,120	\$ 9,293,333	\$ 0	
<u>Civil Rights Commission</u>							
Civil Rights Commission							
Civil Rights - Federal Funds	\$ 1,016,838	\$ 1,036,582	\$ 1,120,000	\$ 83,418	\$ 1,120,000	\$ 0	SF508
Total Civil Rights Commission	\$ 1,016,838	\$ 1,036,582	\$ 1,120,000	\$ 83,418	\$ 1,120,000	\$ 0	
<u>Corrections, Dept. of</u>							
Central Office							
DOC - Federal Funds	\$ 1,658,417	\$ 369,048	\$ 204,331	\$ -164,717	\$ 204,331	\$ 0	SF508
Total Corrections, Dept. of	\$ 1,658,417	\$ 369,048	\$ 204,331	\$ -164,717	\$ 204,331	\$ 0	
<u>Judicial Branch</u>							
Judicial Branch							
Judicial - Federal Funds	\$ 1,301,715	\$ 1,183,847	\$ 1,135,308	\$ -48,539	\$ 1,135,308	\$ 0	SF508
Total Judicial Branch	\$ 1,301,715	\$ 1,183,847	\$ 1,135,308	\$ -48,539	\$ 1,135,308	\$ 0	
<u>Public Defense, Dept. of</u>							
Public Defense, Dept. of							
Public Defense - Federal Funds	\$ 216,679,890	\$ 694,984,518	\$ 680,698,808	\$ -14,285,710	\$ 680,698,808	\$ 0	SF508
Total Public Defense, Dept. of	\$ 216,679,890	\$ 694,984,518	\$ 680,698,808	\$ -14,285,710	\$ 680,698,808	\$ 0	
<u>Public Safety, Department of</u>							
Public Safety, Dept. of							
Public Safety - Federal Funds	\$ 14,535,990	\$ 16,947,542	\$ 15,710,911	\$ -1,236,631	\$ 15,710,911	\$ 0	SF508
Total Public Safety, Department of	\$ 14,535,990	\$ 16,947,542	\$ 15,710,911	\$ -1,236,631	\$ 15,710,911	\$ 0	
Total Justice System	\$ 248,886,167	\$ 724,604,990	\$ 708,162,691	\$ -16,442,299	\$ 708,162,691	\$ 0	

Transportation, Infrastructure, and Capitals

Federal Funds

	Estimated FY 2010 (1)	Estimated FY 2011 (2)	Enacted FY 2012 (3)	Enacted FY 12 vs Est FY 11 (4)	Enacted FY 2013 (5)	FY 2013 vs FY 2012 (6)	Act Number (7)
<u>Iowa Tele. & Tech. Commission</u>							
Iowa Communications Network							
ICN Operations	\$ 0	\$ 1	\$ 0	\$ -1	\$ 0	\$ 0	NONAPPR
Total Iowa Tele. & Tech. Commission	\$ 0	\$ 1	\$ 0	\$ -1	\$ 0	\$ 0	
<u>Transportation, Dept. of</u>							
Transportation, Dept. of							
DOT - Federal Funds	\$ 623,995,581	\$ 572,052,000	\$ 347,323,000	\$ -224,729,000	\$ 347,323,000	\$ 0	SF508
Total Transportation, Dept. of	\$ 623,995,581	\$ 572,052,000	\$ 347,323,000	\$ -224,729,000	\$ 347,323,000	\$ 0	
<u>Public Defense Capital</u>							
Public Defense Capital							
Public Defense Capitals- Federal Funds	\$ 0	\$ 13,020,012	\$ 20,440,000	\$ 7,419,988	\$ 20,440,000	\$ 0	SF508
Total Public Defense Capital	\$ 0	\$ 13,020,012	\$ 20,440,000	\$ 7,419,988	\$ 20,440,000	\$ 0	
<u>Veterans Affairs Capitals</u>							
Veterans Affairs Capital							
Vets Affairs Capitals - Federal Funds	\$ 17,022,261	\$ 15,263,976	\$ 10,912,155	\$ -4,351,821	\$ 10,912,155	\$ 0	SF508
Total Veterans Affairs Capitals	\$ 17,022,261	\$ 15,263,976	\$ 10,912,155	\$ -4,351,821	\$ 10,912,155	\$ 0	
Total Transportation, Infrastructure, and Capital	\$ 641,017,842	\$ 600,335,989	\$ 378,675,155	\$ -221,660,834	\$ 378,675,155	\$ 0	

Unassigned Standings

Federal Funds

	Estimated FY 2010 (1)	Estimated FY 2011 (2)	Enacted FY 2012 (3)	Enacted FY 12 vs Est FY 11 (4)	Enacted FY 2013 (5)	FY 2013 vs FY 2012 (6)	Act Number (7)
<u>Energy Independence</u>							
Office of Energy Independence							
OEI - Federal Funds	\$ 3,630,678	\$ 47,804,040	\$ 3,134,003	\$ -44,670,037	\$ 3,134,003	\$ 0	SF508
Total Energy Independence	\$ 3,630,678	\$ 47,804,040	\$ 3,134,003	\$ -44,670,037	\$ 3,134,003	\$ 0	
Total Unassigned Standings	\$ 3,630,678	\$ 47,804,040	\$ 3,134,003	\$ -44,670,037	\$ 3,134,003	\$ 0	

Subcommittee Appropriations Acts

FUNDING SUMMARY

- House File 646 appropriates funds for FY 2012 and FY 2013.

FY 2012: This Act appropriates a total of \$52.7 million from the General Fund and authorizes 1,466.6 FTE positions for FY 2012. This is a decrease of \$6.8 million and 29.1 FTE positions compared to estimated FY 2011. This Act also appropriates a total of \$52.8 million from other funds, an increase of \$5.4 million compared to estimated net FY 2011.

FY 2013: This Act appropriates a total of \$26.3 million from the General Fund and authorizes 1,466.6 FTE positions for FY 2013. This Act also appropriates a total of \$27.1 million from other funds.

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- *Department of Administrative Services*

- A decrease of \$459,000 for a general reduction to the operating budget
- A decrease of \$501,000 for utility costs for a general budget reduction.
- Appropriates \$3.3 million from the General Fund for the I/3 Distribution Account. This appropriation was previously funded from the Rebuild Iowa Infrastructure Fund (RIIF).
- Appropriates \$996,000 from the General Fund for operations and maintenance of the Iowa Building. This appropriation was previously funded from the RIIF.

Page 1, Line 3

- *Secretary of State*

- Appropriates \$75,000 from the IowAccess Revolving Fund for costs associated with the redistricting process.

Page 4, Line 19

- *Department of Commerce*

- A decrease of \$237,000 to the Alcoholic Beverages Division for a reduction in operations
- A decrease of \$48,000 to the Professional Licensing Bureau for a reduction in operations.

Page 5, Line 33

- *Governor's Office*

- A total decrease of \$102,000 for general reductions to the Governor's Office and the Terrace Hill Quarters.

Page 9, Line 8

- ***Office of Drug Control Policy***

- A decrease of \$57,000 for general reductions to the Office of Drug Control Policy. Page 9, Line 18

- ***Department of Human Rights***

- A decrease of \$96,000 to the Division of Community Advocacy and Services Division for general reductions. Page 9, Line 31
 - A decrease of \$119,000 to the Division of Criminal and Juvenile Justice for general reductions.

- ***Department of Inspections and Appeals***

- Administration Division: A decrease of \$119,000 for a general budget reduction Page 10, Line 23
 - Administrative Hearings Division: A decrease of \$61,000 for a general budget reduction
 - Investigations Division: A decrease of \$75,000 for a general budget reduction.
 - Health Facilities Division: A decrease of \$235,000 for a general budget reduction. Appropriates \$2.0 million from the Medicaid Fraud Fund to fund various inspections and requirements within the Health Facilities Division.
 - Racing and Gaming Commission: The appropriations for Pari-Mutuel and Riverboat Regulation are moved from the General Fund to the Gaming Regulatory Revolving Fund for FY 2012 and funded at the FY 2011 level.

- ***Department of Revenue***

- A decrease of \$1.3 million for general reductions to the Department of Revenue budget. Page 16, Line 23

STUDIES AND INTENT LANGUAGE

- Allows any unobligated funds appropriated for FY 2012 utility costs to carry forward to FY 2013. Page 2, Line 1
- Authorizes members of the General Assembly to receive per diem, travel expenses, and actual expenses while performing official duties as members of the Deferred Compensation Advisory Board. Page 2, Line 14
- Requires the Department of Administrative Services (DAS) to create a public database and a plan for electronic online travel forms by January 1, 2012. Page 3, Line 16
- Requires the first \$750,000 collected by the Department of Transportation from the sale of certified driver's Page 4, Line 5

EXECUTIVE SUMMARY

ADMINISTRATION AND REGULATION APPROPRIATIONS ACT

HOUSE FILE 646

records to be allocated to the Iowa Access Revolving Fund. This is a decrease of \$250,000 compared to the amount allocated to the Fund in FY 2011.

- Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the Department for FY 2012. Page 4, Line 23
- Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Page 5, Line 5
- Requires the Auditor of State to allocate sufficient funds to complete the audit on the Comprehensive Annual Financial Report (CAFR). Page 5, Line 16
- Permits the Insurance Division of the Department of Commerce to reallocate staff to meet national accreditation standards and permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. Page 7, Line 8
- Permits the Utilities Division of the Department of Commerce to expend additional funds for utility company examinations if the funds are reimbursable. Page 7, Line 29
- Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate efforts in performing juvenile justice duties. Page 10, Line 19
- Requires the Department of Inspections and Appeals to provide information to the public via the internet relating to inspections, operating costs, and FTE positions. Page 11, Line 24
- Requires the Department of Human Services, the Child Advocacy Board, and the Department of Inspections and Appeals (DIA) to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs. Page 12, Line 35
- Permits the DIA to retain license fees for food inspections during FY 2011 and FY 2012 to offset costs for assuming inspection duties from local food inspectors. Page 13, Line 12
- Permits certain state-licensed health care facilities to be inspected only upon a complaint. Page 13, Line 20
- Requires \$400,000 of the Department of Revenue's General Fund appropriation to be used to pay the costs related to Local Option Sales and Services Taxes. Page 16, Line 34
- Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and Page 17, Line 3

EXECUTIVE SUMMARY

ADMINISTRATION AND REGULATION APPROPRIATIONS ACT

HOUSE FILE 646

counties.

- Permits the Office of the Secretary of State to refund fees if a filer is not satisfied with the quality of service provided. Page 17, Line 32
- Requires the DAS to disconnect the electricity to the heated sidewalk located on the East side of the State Capitol Building. Page 19, Line 6

SIGNIFICANT CODE CHANGES

- Requires a bidder to disclose information about subcontractors and suppliers that will be working on the project being bid, within 48 hours after the published date and time that bids are to be submitted. Prohibits a bidder from replacing a subcontractor or supplier without the approval of the State agency awarding the contract. Under current law, the bidder is required to disclose information on subcontractors after the contract is awarded. Page 19, Line 14
- Removes a requirement that the DAS submit an annual report on savings of using recycled and soy-based products. Page 20, Line 2
- Expands building and office space authority of the DAS from the seat of government to all locations throughout the State. Page 20, Line 4
- Requires the DAS to implement a request for proposal process (RFP) for the purpose of State passenger vehicle rental or lease on or before September 30, 2011. Page 25, Line 23
- Requires the DAS to develop and maintain an electronic out-of-state travel authorization form for Executive Branch employees. Page 26, Line 33
- Creates the Gaming Regulatory Revolving Fund under the control of the DIA. The Fund will be used to collect fees from the State's 18 casino establishments to cover the regulatory costs incurred by the Racing and Gaming Commission. Page 28, Line 32
- Changes the Medicaid Fraud Account from an account within the General Fund to a separate fund. Page 30, Line 12
- Allows unspent funds that were transferred from the Iowa Unmet Needs Disaster Grant Program in FY 2010 for Individual Development Accounts to be used for natural disasters that have occurred since 2008. Page 33, Line 12

EXECUTIVE SUMMARY

HOUSE FILE 646

ADMINISTRATION AND REGULATION APPROPRIATIONS ACT

- Extends a requirement that the sale or lease of the Iowa Communications Network (ICN) be implemented from FY 2011 to FY 2012. Requires that the sale or lease of the ICN must comply with current Code provisions. Page 34, Line 12
- Repeals the July 1, 2011, sunset date of the Department of Commerce Revolving Fund. Page 34, Line 34

EFFECTIVE AND ENACTMENT DATES

- *Governor's Vetoes*
 - The Governor vetoed a provision that would have exempted the Commerce Revolving Fund from an across-the-board reduction if the Fund experiences a projected shortfall and is unable to meet projected expenditures. The Governor indicated that while the Revolving Fund should not have financial shortfall issues due to ability to collect fees from the regulated industries, no other State fund or agency has ever been exempt from this Code provision. The Governor stated that by approving an exception now would potentially lead to other entities wanting exceptions to the Governor's financial management authority. Page 32, Line 20
- The following provisions are effective on enactment: Page 35, Line 19
 - Disconnection of the heated sidewalk at the State Capitol Building.
 - Requirements for expanding building and office space authority of the DAS.
 - Requirements for out-of-state travel authorization and reimbursement.
 - Nonreversion of funds for technology purchases.
- *Governor's Vetoes*
 - The Governor vetoed FY 2013 Medicaid Fraud Fund appropriations to the Department of Inspections and Appeals totaling an estimated \$1.6 million. The Governor stated that the Medicaid Fraud Fund receives funds recovered from Medicaid fraud cases. Based on projected revenues and estimated expenditures for FY 2012, the FY 2013 ending balance will be less than \$1,000. This is insufficient to provide for the appropriations in this Act and, therefore, this issue must be revisited during the 2012 Legislative Session to determine a sufficient level of funding. Page 36, Line 3

The Governor vetoed a provision that would allow the Utilities Division of the Department of Commerce to use unencumbered or unobligated funds from the FY 2013 appropriation for building-related expenses in FY 2014. The Governor stated that this Section is unnecessary as the energy-efficient building project will be completed before the start of FY 2013.

EXECUTIVE SUMMARY

ADMINISTRATION AND REGULATION APPROPRIATIONS ACT

HOUSE FILE 646

- This Act was approved by the General Assembly on June 28, 2011, and signed and item vetoed by the Governor on July 18, 2011.

Page 52, Line 14

House File 646 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
16	5	32	Strike	8A.111.4	
16	7	33	Amend	8A.311.15	
16	30	34	Strike	8A.315.1.d	
16	32	35	Amend	8A.321.6	
17	18	36	Amend	8A.327.1	
17	29	37	Amend	8A.361	
17	39	38	Amend	8A.362.4.a-c	
18	38	39	Strike	8A.362.5	
18	40	40	Amend	8A.362.7-9	
20	7	41	Amend	8A.363.1	
20	39	42	New	8A.367	
22	11	43	Strike	8A.512.2	
22	13	44	New	8A.512A	
23	12	45	Amend	22.3A.1.e	
23	23	46	Add	99D.14.2.c	
23	31	47	Add	99F.10.4.c	
23	39	48	New	99F.20	
25	28	50	Amend	542.3.1.a.(3)	
25	33	51	Amend	546.12	
27	13	52	Amend	904.114	
28	35	56	Repeal	217.20	

1 1 DIVISION I
 1 2 FY 2011-2012
 1 3 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.

1 4 1. There is appropriated from the general fund of the state
 1 5 to the department of administrative services for the fiscal
 1 6 year beginning July 1, 2011, and ending June 30, 2012, the
 1 7 following amounts, or so much thereof as is necessary, to be
 1 8 used for the purposes designated, and for not more than the
 1 9 following full-time equivalent positions:

1 10 a. For salaries, support, maintenance, and miscellaneous
 1 11 purposes:
 1 12 \$ 4,020,344
 1 13 FTEs 84.18

1 14 b. For the payment of utility costs:
 1 15 \$ 2,626,460
 1 16 FTEs 1.00

2 1 Notwithstanding section 8.33, any excess funds appropriated
 2 2 for utility costs in this lettered paragraph shall not revert
 2 3 to the general fund of the state at the end of the fiscal year
 2 4 but shall remain available for expenditure for the purposes of
 2 5 this lettered paragraph during the succeeding fiscal year.

2 6 c. For Terrace Hill operations:
 2 7 \$ 405,914
 2 8 FTEs 6.88

2 9 d. For the I3 distribution account:
 2 10 \$ 3,277,946

General Fund appropriation to the Department of Administrative Services (DAS) for FY 2012.

DETAIL: This is a decrease of \$458,720 and an increase of 3.88 FTE positions compared to estimated net FY 2011.

General Fund appropriation to the DAS for utility costs.

DETAIL: This is a decrease of \$500,625 and no change in FTE positions compared to estimated net FY 2011. The funds are used to pay energy costs for the Capitol Complex and the State laboratory facility in Ankeny.

Allows any unobligated funds appropriated for FY 2012 utility costs to carry forward to FY 2013.

General Fund appropriation to the DAS for Terrace Hill operations.

DETAIL: The funds are used for costs associated with maintenance of the grounds and exterior of the Terrace Hill mansion. For FY 2011, the Department received two appropriations for Terrace Hill operations totaling \$431,823 that included: \$168,494 from the Cash Reserve Fund and \$263,329 from the General Fund.

The General Fund appropriation of \$263,329 was intended to be made for FY 2011, but was inadvertently appropriated for FY 2010, thus nullifying the appropriation. Senate File 209 (Tax Changes and Supplemental Appropriations Act) includes corrective language that restores the appropriation.

The appropriation in this Act represents a decrease of \$25,909 compared to the total funding for FY 2011.

General Fund appropriation to the DAS for the DAS Distribution Account for the I/3 System.

2 11 e. For operations and maintenance of the Iowa building:
 2 12 \$ 995,535
 2 13 FTEs 7.00

2 14 2. Members of the general assembly serving as members of
 2 15 the deferred compensation advisory board shall be entitled
 2 16 to receive per diem and necessary travel and actual expenses
 2 17 pursuant to section 2.10, subsection 5, while carrying out
 2 18 their official duties as members of the board.

2 19 3. Any funds and premiums collected by the department for
 2 20 workers' compensation shall be segregated into a separate
 2 21 workers' compensation fund in the state treasury to be used
 2 22 for payment of state employees' workers' compensation claims
 2 23 and administrative costs. Notwithstanding section 8.33,
 2 24 unencumbered or unobligated moneys remaining in this workers'
 2 25 compensation fund at the end of the fiscal year shall not
 2 26 revert but shall be available for expenditure for purposes of
 2 27 the fund for subsequent fiscal years.

2 28 Sec. 2. LEASING AUTHORITY IMPLEMENTATION.

2 29 1. A state agency that has entered into a lease for any
 2 30 buildings or office space shall forward a copy of each such
 2 31 existing lease to the department of administrative services for
 2 32 review prior to July 1, 2011.

2 33 2. A state agency that is in the process of entering into or

DETAIL: In FY 2011, the Department received a Rebuild Iowa Infrastructure Fund (RIIF) appropriation of \$3,700,000 for the DAS Distribution Account. The FY 2012 appropriation in this Act represents a decrease of \$422,054 compared to the estimated FY 2011 funding level.

The appropriation is used for costs associated with operating the I/3 System. In addition to the appropriation, State agencies are billed for costs associated with operation and maintenance of the I/3 System through a utility fee. This appropriation allows DAS to provide I/3 operations without increasing the utility fees assessed to the State agencies that use the I/3 System.

General Fund appropriation to the DAS for costs associated with operating the Mercy Capitol Hospital building.

DETAIL: In FY 2011, the Department received a RIIF appropriation of \$1,083,175 for the Mercy Capitol Hospital Building. The FY 2012 appropriation in this Act represents a decrease of \$87,640 compared to the estimated net FY 2011 funding level.

The State took possession of the Mercy Capitol Hospital building in December 2009. The appropriation is used for utility and personnel costs associated with maintaining critical building infrastructure components (i.e., high-pressure boilers, electrical systems, and elevators).

Authorizes members of the General Assembly to receive per diem, travel expenses, and actual expenses while performing official duties as members of the Deferred Compensation Advisory Board.

Requires excess funds remaining in the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs.

Specifies that any funds received by the DAS for workers' compensation purposes be used for the payment of workers' compensation claims and administrative costs.

Requires all State agencies to submit copies of any leases for office or building space to the DAS prior to July 1, 2011.

Requires all new leases for office or building space to be approved by DAS and allows DAS to assess a fee to State agencies that is sufficient to cover the cost of providing space management services.

2 34 renewing a lease for any building or office space shall contact
2 35 the department of administrative services prior to finalizing
3 1 such lease. Such lease shall not be entered into or renewed
3 2 without the approval of the department.

3 3 3. The department shall provide space management services
3 4 and begin to lease all buildings and office space wherever
3 5 located throughout the state as provided in section 8A.321,
3 6 as amended by this Act, as soon as practicable, but by
3 7 no later than December 1, 2011. Prior to assuming those
3 8 responsibilities, the department shall review and approve
3 9 leases under subsection 2 unless, in the department's
3 10 discretion, it is determined that entering into or renewing
3 11 such lease would not be in the best interests of the state.

3 12 4. The department is authorized to assess a fee to a state
3 13 agency for which a lease is negotiated or renewed pursuant
3 14 to this Act sufficient to cover the department's costs in
3 15 providing space management services under this Act.

3 16 Sec. 3. TRAVEL REIMBURSEMENT IMPLEMENTATION.

3 17 1. If this Act is approved by the governor prior to July 1,
3 18 2011, the electronic online travel authorization form provided
3 19 for in section 8A.512A, if enacted, shall be developed on or
3 20 before July 1, 2011, and executive branch employees subject
3 21 to that section traveling out of state on behalf of the state
3 22 shall utilize the form on and after that date.

3 23 2. The database to be made available by the department of
3 24 administrative services as provided in section 8A.512A, if
3 25 enacted, shall be developed and available for public access on
3 26 or before January 1, 2012.

3 27 3. The department shall develop a plan for converting
3 28 the existing reimbursement process to a paperless process,
3 29 including implementation steps, a timeline, and an estimated
3 30 budget. The plan shall be submitted to the governor by no
3 31 later than January 1, 2012.

3 32 Sec. 4. REVOLVING FUNDS. There is appropriated to the
3 33 department of administrative services for the fiscal year
3 34 beginning July 1, 2011, and ending June 30, 2012, from the
3 35 revolving funds designated in chapter 8A and from internal
4 1 service funds created by the department such amounts as the
4 2 department deems necessary for the operation of the department
4 3 consistent with the requirements of chapter 8A.

4 4 Sec. 5. FUNDING FOR IOWACCESS.

4 5 1. Notwithstanding section 321A.3, subsection 1, for the
4 6 fiscal year beginning July 1, 2011, and ending June 30, 2012,
4 7 the first \$750,000 collected and transferred by the department
4 8 of transportation to the treasurer of state with respect to the
4 9 fees for transactions involving the furnishing of a certified

Requires the DAS to provide electronic online travel authorization forms.
Requires the DAS to create a public database and a plan for electronic
online travel forms by January 1, 2012.

Appropriates an amount necessary from the DAS revolving funds and
internal service funds created by the Department for operational
purposes.

Requires the first \$750,000 collected by the Department of
Transportation from the sale of certified driver's records to be allocated
to the lowAccess Revolving Fund for developing, implementing,
maintaining, and expanding electronic access to government records.

Requires all fees related to transactions involving lowAccess to be

4 10 abstract of a vehicle operating record under section 321A.3,
4 11 subsection 1, shall be transferred to the lowAccess revolving
4 12 fund for the purposes of developing, implementing, maintaining,
4 13 and expanding electronic access to government records as
4 14 provided by law.

4 15 2. All fees collected with respect to transactions
4 16 involving lowAccess shall be deposited in the lowAccess
4 17 revolving fund and shall be used only for the support of
4 18 lowAccess projects.

4 19 3. For the fiscal year beginning July 1, 2011, and ending
4 20 June 30, 2012, there is appropriated from the lowAccess
4 21 revolving fund, to the office of the secretary of state \$75,000
4 22 for costs associated with decennial redistricting.

4 23 Sec. 6. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
4 24 CHARGE. For the fiscal year beginning July 1, 2011, and ending
4 25 June 30, 2012, the monthly per contract administrative charge
4 26 which may be assessed by the department of administrative
4 27 services shall be \$2 per contract on all health insurance plans
4 28 administered by the department.

4 29 Sec. 7. AUDITOR OF STATE.

4 30 1. There is appropriated from the general fund of the state
4 31 to the office of the auditor of state for the fiscal year
4 32 beginning July 1, 2011, and ending June 30, 2012, the following
4 33 amount, or so much thereof as is necessary, to be used for
4 34 the purposes designated, and for not more than the following
4 35 full-time equivalent positions:

5 1	For salaries, support, maintenance, and miscellaneous	
5 2	purposes:	
5 3	..... \$	905,468
5 4	..... FTEs	103.00

5 5 2. The auditor of state may retain additional full-time
5 6 equivalent positions as is reasonable and necessary to
5 7 perform governmental subdivision audits which are reimbursable
5 8 pursuant to section 11.20 or 11.21, to perform audits which are
5 9 requested by and reimbursable from the federal government, and

deposited in the lowAccess Revolving Fund and used for lowAccess projects.

lowAccess Revolving Fund appropriation of \$75,000 to the Office of the Secretary of State for costs associated with the redistricting process.

DETAIL: This is a one-time appropriation and will be used for the following:

- \$40,000 for the purchase of software and training to be used in evaluating the precinct plans submitted by local governments during the 2011 redistricting process.
- \$35,000 to hire three temporary employees to assist the elections staff in the redistricting process.

Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the Department for FY 2012.

DETAIL: The funds are deposited in the Health Insurance Administration Fund and used by the Department for administrative costs of the health insurance program. The fees are estimated to generate \$634,000 in FY 2012 and are used to fund 4.50 FTE positions and support costs.

General Fund appropriation to the Auditor of State.

DETAIL: Maintains the current level of funding and FTE positions.

Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Requires the Auditor to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.

5 10 to perform work requested by and reimbursable from departments
5 11 or agencies pursuant to section 11.5A or 11.5B. The auditor
5 12 of state shall notify the department of management, the
5 13 legislative fiscal committee, and the legislative services
5 14 agency of the additional full-time equivalent positions
5 15 retained.

5 16 3. The auditor of state shall allocate resources from the
5 17 appropriation in this section solely for audit work related to
5 18 the comprehensive annual financial report, federally required
5 19 audits, and investigations of embezzlement, theft, or other
5 20 significant financial irregularities until the audit of the
5 21 comprehensive annual financial report is complete.

5 22 Sec. 8. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
5 23 is appropriated from the general fund of the state to the
5 24 Iowa ethics and campaign disclosure board for the fiscal year
5 25 beginning July 1, 2011, and ending June 30, 2012, the following
5 26 amount, or so much thereof as is necessary, for the purposes
5 27 designated:

5 28 For salaries, support, maintenance, and miscellaneous
5 29 purposes, and for not more than the following full-time
5 30 equivalent positions:
5 31 \$ 475,000
5 32 FTEs 5.00

5 33 Sec. 9. DEPARTMENT OF COMMERCE.

5 34 1. There is appropriated from the general fund of the
5 35 state to the department of commerce for the fiscal year
6 1 beginning July 1, 2011, and ending June 30, 2012, the following
6 2 amounts, or so much thereof as is necessary, for the purposes
6 3 designated:

6 4 a. ALCOHOLIC BEVERAGES DIVISION

6 5 (1) For salaries, support, maintenance, and miscellaneous
6 6 purposes, and for not more than the following full-time
6 7 equivalent positions:

6 8 \$ 1,220,391
6 9 FTEs 21.00

6 10 (2) Of the funds appropriated pursuant to this paragraph, up
6 11 to \$60,000 shall be used to establish and implement a web-based
6 12 alcohol compliance employee training program for alcoholic
6 13 beverage sales personnel.

6 14 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

6 15 For salaries, support, maintenance, and miscellaneous
6 16 purposes, and for not more than the following full-time
6 17 equivalent positions:

Requires the Auditor of State to allocate sufficient funds to complete the audit on the Comprehensive Annual Financial Report (CAFR).

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: The Board received funding totaling \$522,086 in FY 2011 that included: \$372,086 from the General Fund and a transfer from the Cash Reserve Fund of \$150,000. The FY 2012 appropriation is an overall decrease of \$47,086 and no change in FTE positions compared to estimated net FY 2011.

Provides General Fund appropriations to the Department of Commerce for FY 2012.

General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce.

DETAIL: This is a decrease of \$237,472 and 10.00 FTE positions compared to estimated FY 2011.

Allocates up to \$60,000 from the appropriation to the Alcoholic Beverages Division to be used to develop a web-based alcohol compliance employee training program for persons that sell alcoholic beverages.

General Fund appropriation to the Professional Licensing and Regulation Bureau of the Banking Division of the Department of Commerce.

DETAIL: This is a decrease of \$47,895 and no change in FTE positions

6 18 \$ 600,353
6 19 FTEs 12.00

compared to estimated net FY 2011.

6 20 2. There is appropriated from the department of commerce
6 21 revolving fund created in section 546.12 to the department of
6 22 commerce for the fiscal year beginning July 1, 2011, and ending
6 23 June 30, 2012, the following amounts, or so much thereof as is
6 24 necessary, for the purposes designated:

Provides appropriations from the Department of Commerce Revolving Fund for FY 2012.

6 25 a. BANKING DIVISION

Department of Commerce Revolving Fund appropriation to the Banking Division of the Department of Commerce.

6 26 For salaries, support, maintenance, and miscellaneous
6 27 purposes, and for not more than the following full-time
6 28 equivalent positions:

DETAIL: Maintains the current level of funding and provides an increase of 7.00 FTE positions compared to estimated net FY 2011.

6 29 \$ 8,851,670
6 30 FTEs 80.00

6 31 b. CREDIT UNION DIVISION

Department of Commerce Revolving Fund appropriation to the Credit Union Division of the Department of Commerce.

6 32 For salaries, support, maintenance, and miscellaneous
6 33 purposes, and for not more than the following full-time
6 34 equivalent positions:

DETAIL: Maintains the current level of funding and provides an increase of 5.00 FTE positions compared to estimated net FY 2011.

6 35 \$ 1,727,995
7 1 FTEs 19.00

7 2 c. INSURANCE DIVISION

Department of Commerce Revolving Fund appropriation to the Insurance Division of the Department of Commerce.

7 3 (1) For salaries, support, maintenance, and miscellaneous
7 4 purposes, and for not more than the following full-time
7 5 equivalent positions:

DETAIL: Maintains the current level of funding and reflects a decrease of 1.00 FTE position compared to estimated net FY 2011. The Insurance Division received a Commerce Revolving Fund appropriation of \$55,000 in HF 2531 (FY 2011 Standing Appropriations Act) for additional operational costs in FY 2011. This funding is incorporated into the appropriation in this Act.

7 6 \$ 4,983,244
7 7 FTEs 106.50

7 8 (2) The insurance division may reallocate authorized
7 9 full-time equivalent positions as necessary to respond to
7 10 accreditation recommendations or requirements. The insurance
7 11 division expenditures for examination purposes may exceed the
7 12 projected receipts, refunds, and reimbursements, estimated
7 13 pursuant to section 505.7, subsection 7, including the
7 14 expenditures for retention of additional personnel, if the
7 15 expenditures are fully reimbursable and the division first does
7 16 both of the following:

Permits the Insurance Division to reallocate FTE positions as necessary to meet national accreditation standards. Also, permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues, and requires justification and an estimate of the excess expenditures.

7 17 (a) Notifies the department of management, the legislative
7 18 services agency, and the legislative fiscal committee of the
7 19 need for the expenditures.

7 20 (b) Files with each of the entities named in subparagraph
7 21 division (a) the legislative and regulatory justification for
7 22 the expenditures, along with an estimate of the expenditures.

7 23 d. UTILITIES DIVISION
7 24 (1) For salaries, support, maintenance, and miscellaneous
7 25 purposes, and for not more than the following full-time
7 26 equivalent positions:
7 27 \$ 8,173,069
7 28 FTEs 79.00

7 29 (2) The utilities division may expend additional funds,
7 30 including funds for additional personnel, if those additional
7 31 expenditures are actual expenses which exceed the funds
7 32 budgeted for utility regulation and the expenditures are fully
7 33 reimbursable. Before the division expends or encumbers an
7 34 amount in excess of the funds budgeted for regulation, the
7 35 division shall first do both of the following:

8 1 (a) Notify the department of management, the legislative
8 2 services agency, and the legislative fiscal committee of the
8 3 need for the expenditures.

8 4 (b) File with each of the entities named in subparagraph
8 5 division (a) the legislative and regulatory justification for
8 6 the expenditures, along with an estimate of the expenditures.

8 7 (3) Notwithstanding sections 8.33 and 476.10 or any other
8 8 provisions to the contrary, any unencumbered or unobligated
8 9 balance of the appropriation made in this paragraph for the
8 10 utilities division or any other operational appropriation made
8 11 for the fiscal year beginning July 1, 2011, and ending June
8 12 30, 2012, that remains unused, unencumbered, or unobligated at
8 13 the close of the fiscal year shall not revert but shall remain
8 14 available to be used for purposes of the energy-efficient
8 15 building project authorized under section 476.10B, or for
8 16 relocation costs in succeeding fiscal years.

8 17 (4) In addition to the funds otherwise appropriated to the
8 18 division in subparagraph (1), and contingent upon the enactment
8 19 of legislation during the 2011 legislative session relating
8 20 to the permitting, licensing, construction, and operation of
8 21 nuclear generation facilities and establishing rate-making
8 22 principles in relation thereto, for salaries, support,
8 23 maintenance, and miscellaneous purposes, and for not more than
8 24 the following full-time equivalent positions:

8 25 \$ 500,000
8 26 FTEs 3.50

8 27 3. CHARGES. Each division and the office of consumer
8 28 advocate shall include in its charges assessed or revenues
8 29 generated an amount sufficient to cover the amount stated
8 30 in its appropriation and any state-assessed indirect costs
8 31 determined by the department of administrative services.

8 32 Sec. 10. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING

Department of Commerce Revolving Fund appropriation to the Utilities
Division of the Department of Commerce.

DETAIL: Maintains the current level of funding and FTE positions.

Permits the Utilities Division to expend additional funds for utility
company examinations, including expenditures for additional personnel, if
the funds are reimbursable. The Division must notify the DOM, the LSA,
and the Legislative Fiscal Committee of the expenditure of funds in
excess of the amount budgeted for utility regulation, and provide
justification and an estimate of the excess expenditures.

Allows any unobligated funds remaining from the FY 2012 appropriation
to the Utilities Division to carry forward to FY 2013 and be used for the
energy-efficient building project or relocation costs.

Department of Commerce Revolving Fund appropriation to the Utilities
Division of the Department of Commerce.

DETAIL: This appropriation is contingent upon the enactment of nuclear
generation permitting and construction during the 2011 Legislative
Session. No such legislation was enacted.

Requires all divisions of the Department of Commerce and the Office of
Consumer Advocate to include in billings an amount sufficient to cover
the Department of Commerce Revolving Fund appropriations and any
State-assessed indirect costs.

Housing Trust Fund appropriation to the Professional Licensing and

8 33 AND REGULATION BUREAU. There is appropriated from the housing
8 34 trust fund of the Iowa finance authority created in section
8 35 16.181, to the bureau of professional licensing and regulation
9 1 of the banking division of the department of commerce for the
9 2 fiscal year beginning July 1, 2011, and ending June 30, 2012,
9 3 the following amount, or so much thereof as is necessary, to be
9 4 used for the purposes designated:
9 5 For salaries, support, maintenance, and miscellaneous
9 6 purposes:
9 7 \$ 62,317

9 8 Sec. 11. GOVERNOR AND LIEUTENANT GOVERNOR. There is
9 9 appropriated from the general fund of the state to the offices
9 10 of the governor and the lieutenant governor for the fiscal year
9 11 beginning July 1, 2011, and ending June 30, 2012, the following
9 12 amounts, or so much thereof as is necessary, to be used for the
9 13 purposes designated:
9 14 For salaries, support, maintenance, and miscellaneous
9 15 purposes:
9 16 \$ 2,288,025
9 17 FTEs 22.88

9 18 Sec. 12. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There
9 19 is appropriated from the general fund of the state to the
9 20 governor's office of drug control policy for the fiscal year
9 21 beginning July 1, 2011, and ending June 30, 2012, the following
9 22 amount, or so much thereof as is necessary, to be used for the
9 23 purposes designated:
9 24 For salaries, support, maintenance, and miscellaneous
9 25 purposes, including statewide coordination of the drug abuse
9 26 resistance education (D.A.R.E.) programs or similar programs,
9 27 and for not more than the following full-time equivalent
9 28 positions:
9 29 \$ 290,000
9 30 FTEs 8.00

9 31 Sec. 13. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
9 32 from the general fund of the state to the department of human
9 33 rights for the fiscal year beginning July 1, 2011, and ending
9 34 June 30, 2012, the following amounts, or so much thereof as is
9 35 necessary, to be used for the purposes designated:

Regulation Bureau.

DETAIL: Maintains the current level of funding. The funds are used by the Department to conduct audits of real estate broker trust funds.

General Fund appropriation to the Office of the Governor and Lieutenant Governor.

DETAIL: In FY 2011, the Office received individual General Fund appropriations totaling \$2,334,932 and 22.88 FTE positions. These included:

- Governor's Office: \$1,972,752
- Administrative Rules Coordinator: \$123,490
- State-Federal Relations: \$40,832
- National Governor's Association: \$70,783
- Terrace Hill Quarters: \$127,075

The appropriation in this Act combines these appropriations and FTE positions into a single line-item and decreases the funding by \$46,907 and makes no changes to the FTE positions compared to estimated net FY 2011.

General Fund appropriation to the Office of Drug Control Policy.

DETAIL: This is a decrease of \$56,854 and 0.02 FTE position compared to estimated net FY 2011. The Office of Drug Control Policy coordinates with State and local agencies involved with drug enforcement and substance abuse treatment and prevention. The Office creates drug control policies and strategies for the State and identifies and administers federal grants.

Provides General Fund appropriations to the Department of Human Rights for FY 2012.

10 1 1. CENTRAL ADMINISTRATION DIVISION
10 2 For salaries, support, maintenance, and miscellaneous
10 3 purposes, and for not more than the following full-time
10 4 equivalent positions:
10 5 \$ 206,103
10 6 FTEs 7.00

10 7 2. COMMUNITY ADVOCACY AND SERVICES DIVISION
10 8 For salaries, support, maintenance, and miscellaneous
10 9 purposes, and for not more than the following full-time
10 10 equivalent positions:
10 11 \$ 1,028,077
10 12 FTEs 17.00

10 13 3. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION
10 14 For salaries, support, maintenance, and miscellaneous
10 15 purposes, and for not more than the following full-time
10 16 equivalent positions:
10 17 \$ 1,023,892
10 18 FTEs 10.00

10 19 The criminal and juvenile justice planning advisory council
10 20 and the juvenile justice advisory council shall coordinate
10 21 their efforts in carrying out their respective duties relative
10 22 to juvenile justice.

10 23 Sec. 14. DEPARTMENT OF INSPECTIONS AND APPEALS. There
10 24 is appropriated from the general fund of the state to the
10 25 department of inspections and appeals for the fiscal year
10 26 beginning July 1, 2011, and ending June 30, 2012, the following

General Fund appropriation to the Central Administration Division of the Department of Human Rights.

DETAIL: The Division received funding totaling \$236,103 for FY 2011 that included: \$206,103 from the General Fund and a transfer from the Cash Reserve Fund of \$30,000. The FY 2012 appropriation does not restore the \$30,000 Cash Reserve Fund appropriation and increases FTE positions by 1.91 compared to estimated net FY 2011.

General Fund appropriation to the Community Advocacy and Services Division.

DETAIL: This is a decrease of \$96,170 and an increase of 2.50 FTE positions compared to estimated net FY 2011. The Community Advocacy and Services Division is comprised of seven divisions that promote self-sufficiency of their respective constituency population by providing training, developing partnerships, and advocating on their behalf. The seven divisions include:

- Status of African Americans
- Status of Asians and Pacific Islanders
- Status of Women
- Latino Affair
- Persons with Disabilities
- Deaf Service
- Native American Affairs

General Fund appropriation to the Criminal and Juvenile Justice Planning Division of the Department of Human Rights.

DETAIL: This is a decrease of \$118,546 and 2.08 FTE positions compared to estimated net FY 2011. The Division conducts research and analysis to assist policy makers and justice system agencies to identify issues to improve the operation and effectiveness of Iowa's justice system. The Division also administers federal and State grant programs to fund local and State projects to prevent juvenile crime, provide services to juvenile offenders, and improve Iowa's juvenile justice system.

Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate efforts in performing juvenile justice duties.

Provides General Fund appropriations to the Department of Inspection and Appeals (DIA) for FY 2012.

10 27 amounts, or so much thereof as is necessary, for the purposes
10 28 designated:

10 29 1. ADMINISTRATION DIVISION

10 30 For salaries, support, maintenance, and miscellaneous
10 31 purposes, and for not more than the following full-time
10 32 equivalent positions:

10 33	\$	1,527,740
10 34	FTEs	37.40

10 35 2. ADMINISTRATIVE HEARINGS DIVISION

11 1 For salaries, support, maintenance, and miscellaneous
11 2 purposes, and for not more than the following full-time
11 3 equivalent positions:

11 4	\$	528,753
11 5	FTEs	23.00

11 6 3. INVESTIGATIONS DIVISION

11 7 a. For salaries, support, maintenance, and miscellaneous
11 8 purposes, and for not more than the following full-time
11 9 equivalent positions:

11 10	\$	1,168,639
11 11	FTEs	58.50

11 12 b. The department, in coordination with the investigations
11 13 division, shall provide a report to the general assembly by
11 14 January 10, 2012, concerning the fiscal impact of additional
11 15 full-time equivalent positions on the department's efforts
11 16 relative to the Medicaid divestiture program under chapter
11 17 249F.

11 18 4. HEALTH FACILITIES DIVISION

11 19 a. For salaries, support, maintenance, and miscellaneous
11 20 purposes, and for not more than the following full-time
11 21 equivalent positions:

11 22	\$	3,555,328
11 23	FTEs	134.75

11 24 b. The department shall, in coordination with the health
11 25 facilities division, make the following information available
11 26 to the public in a timely manner, to include providing the

General Fund appropriation to the Administration Division of the DIA.

DETAIL: The Division received funding totaling \$1,713,895 for FY 2011 that included: \$1,646,848 from the General Fund and a transfer from the Cash Reserve Fund of \$67,047. The FY 2012 appropriation represents an overall decrease of \$186,155 compared to estimated net FY 2011.

General Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: This is a reduction of \$60,580 and no change in FTE positions compared to estimated net FY 2011. The Administrative Hearings Division conducts contested case hearings involving lowans that have been impacted by an adverse action taken by a State agency. The majority of cases involve persons that have had driver's licenses suspended or revoked by the Department of Transportation. Other cases involve the suspension or termination of entitlements granted to individuals by the Iowa Department of Human Services.

General Fund appropriation to the Investigations Division of the DIA.

DETAIL: This is a decrease of \$74,594 and no change in FTE positions compared to estimated net FY 2011. The Division investigates alleged fraud involving the State's public assistance programs, investigates Medicaid fraud by health care providers, and conducts professional practice investigations on behalf of State licensing boards.

Requires the Department to submit a report to the General Assembly by January 10, 2012, regarding the fiscal impact of adding positions relating to the Medicaid Divestiture Program during FY 2011.

General Fund appropriation to the Health Facilities Division of the DIA.

DETAIL: This is a decrease of \$234,820 and an increase of 2.00 FTE positions compared to estimated net FY 2011. The Division is responsible for inspecting and licensing (or certifying) various health care entities, as well as health care providers and suppliers operating in Iowa.

Requires the Department to provide information to the public via the internet relating to inspections, operating costs, and FTE positions.

11 27 information on the department's internet website, during the
11 28 fiscal year beginning July 1, 2011, and ending June 30, 2012:
11 29 (1) The number of inspections conducted by the division
11 30 annually by type of service provider and type of inspection.
11 31 (2) The total annual operations budget for the division,
11 32 including general fund appropriations and federal contract
11 33 dollars received by type of service provider inspected.
11 34 (3) The total number of full-time equivalent positions in
11 35 the division, to include the number of full-time equivalent
12 1 positions serving in a supervisory capacity, and serving as
12 2 surveyors, inspectors, or monitors in the field by type of
12 3 service provider inspected.
12 4 (4) Identification of state and federal survey trends,
12 5 cited regulations, the scope and severity of deficiencies
12 6 identified, and federal and state fines assessed and collected
12 7 concerning nursing and assisted living facilities and programs.
12 8 c. It is the intent of the general assembly that the
12 9 department and division continuously solicit input from
12 10 facilities regulated by the division to assess and improve
12 11 the division's level of collaboration and to identify new
12 12 opportunities for cooperation.

12 13 5. EMPLOYMENT APPEAL BOARD

General Fund appropriation to the Employment Appeal Board.

12 14 a. For salaries, support, maintenance, and miscellaneous
12 15 purposes, and for not more than the following full-time
12 16 equivalent positions:
12 17 \$ 42,215
12 18 FTEs 14.00

DETAIL: This is a reduction of \$2,695 and no change in FTE positions compared to estimated net FY 2011. The Board is comprised of three members appointed by the Governor and serves as the final administrative law forum for State and federal unemployment benefit appeals. The Board also hears appeals of rulings of the Occupational Safety and Health Administration (OSHA), and rulings on State employee job classifications.

12 19 b. The employment appeal board shall be reimbursed by
12 20 the labor services division of the department of workforce
12 21 development for all costs associated with hearings conducted
12 22 under chapter 91C, related to contractor registration. The
12 23 board may expend, in addition to the amount appropriated under
12 24 this subsection, additional amounts as are directly billable
12 25 to the labor services division under this subsection and to
12 26 retain the additional full-time equivalent positions as needed
12 27 to conduct hearings required pursuant to chapter 91C.

Permits the Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development.

12 28 6. CHILD ADVOCACY BOARD

General Fund appropriation to the Child Advocacy Board.

12 29 a. For foster care review and the court appointed special
12 30 advocate program, including salaries, support, maintenance, and
12 31 miscellaneous purposes, and for not more than the following
12 32 full-time equivalent positions:
12 33 \$ 2,680,290

DETAIL: Maintains the current level of funding and FTE positions.

The Child Advocacy Board oversees the State's Local Foster Care Review Boards and the Court Appointed Special Advocate (CASA)

12 34 FTEs 40.80

Program. These programs recruit, train, and support community volunteers throughout the State to represent the interests of abused and neglected children.

12 35 b. The department of human services, in coordination with
13 1 the child advocacy board and the department of inspections and
13 2 appeals, shall submit an application for funding available
13 3 pursuant to Tit.IV-E of the federal Social Security Act for
13 4 claims for child advocacy board administrative review costs.

Requires the Department of Human Services, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.

13 5 c. The court appointed special advocate program shall
13 6 investigate and develop opportunities for expanding
13 7 fund-raising for the program.

Requires the CASA Program to seek additional donations and grants.

13 8 d. Administrative costs charged by the department of
13 9 inspections and appeals for items funded under this subsection
13 10 shall not exceed 4 percent of the amount appropriated in this
13 11 subsection.

Limits the administrative costs that the DIA can charge the Board to 4.00% of the funds appropriated (\$107,215).

13 12 Sec. 15. DEPARTMENT OF INSPECTIONS AND APPEALS — MUNICIPAL
13 13 CORPORATION FOOD INSPECTIONS. For the fiscal year beginning
13 14 July 1, 2011, and ending June 30, 2012, the department of
13 15 inspections and appeals shall retain any license fees generated
13 16 during the fiscal year as a result of actions under section
13 17 137F.3A occurring during the period beginning July 1, 2009,
13 18 and ending June 30, 2011, for the purpose of enforcing the
13 19 provisions of chapters 137C, 137D, and 137F.

Permits the DIA to retain license fees for food inspections during FY 2012 to offset costs for assuming inspection duties from local food inspectors.

DETAIL: Four counties returned their food inspection duties to the DIA for FY 2010 and 14 additional counties returned their food inspections duties to the DIA for FY 2011.

13 20 Sec. 16. DEPARTMENT OF INSPECTIONS AND APPEALS —
13 21 HEALTH CARE FACILITIES INSPECTIONS. Notwithstanding any
13 22 provision of section 135C.16 to the contrary, inspections of
13 23 health care facilities that are only state-licensed and not
13 24 certified under the Medicare or Medicaid programs shall not be
13 25 inspected by the department of inspections and appeals every
13 26 thirty months, but only as provided pursuant to sections 135C.9
13 27 and 135C.38.

Permits certain state-licensed health care facilities to be inspected only upon a complaint.

DETAIL: This provision applies only to State-licensed facilities that are not certified under the Medicare and Medicaid programs.

13 28 Sec. 17. DEPARTMENT OF INSPECTIONS AND APPEALS — GENERAL
13 29 SUPPORT — MEDICAID FRAUD FUND APPROPRIATION. There is
13 30 appropriated from the Medicaid fraud fund created in section
13 31 249A.7 to the health facilities division of the department of
13 32 inspections and appeals for the fiscal year beginning July
13 33 1, 2011, and ending June 30, 2012, the following amount, or
13 34 so much thereof as is necessary, to be used for the purposes
13 35 designated:

Medicaid Fraud Fund appropriation to the Health Facilities Division of the DIA.

14 1 For salaries, support, maintenance, and miscellaneous
14 2 purposes:
14 3 \$ 650,000

DETAIL: Appropriates \$650,000 from the Medicaid Fraud Fund to the Health Facilities Division for general support. The funds will be used to supplement the Health Facilities Division's General Fund appropriation.

14 4 Sec. 18. DEPARTMENT OF INSPECTIONS AND APPEALS — STATE
14 5 MATCH REQUIREMENTS — MEDICAID FRAUD FUND APPROPRIATION. There
14 6 is appropriated from the Medicaid fraud fund created in section
14 7 249A.7 to the department of inspections and appeals for the
14 8 fiscal year beginning July 1, 2011, and ending June 30, 2012,
14 9 the amounts necessary for the purposes designated:

14 10 1. To cover the cost of any state match to draw down
14 11 matching federal funds through the department of human services
14 12 for additional full-time equivalent positions for conducting
14 13 investigations of alleged fraud and overpayments of food
14 14 assistance benefits through electronic benefits transfer.

14 15 2. For the state financial match requirement for meeting
14 16 the federal mandates connected with the department's Medicaid
14 17 fraud and abuse activities, and the amount necessary to cover
14 18 costs incurred by the department or other agencies in providing
14 19 regulation, responding to allegations, or other activity
14 20 involving chapter 135O.

14 21 Sec. 19. DEPARTMENT OF INSPECTIONS AND APPEALS
14 22 — LEGISLATIVE IMPLEMENTATION — MEDICAID FRAUD FUND
14 23 APPROPRIATION. There is appropriated from the Medicaid fraud
14 24 fund created in section 249A.7 to the department of inspections
14 25 and appeals for the fiscal year beginning July 1, 2011, and
14 26 ending June 30, 2012, the following amount, or so much thereof
14 27 as is necessary, to be used for the purposes designated:
14 28 For salaries, support, maintenance, miscellaneous purposes,
14 29 administration, and other costs associated with implementation
14 30 of 2010 Iowa Acts, chapter 1177:
14 31 \$ 250,000

14 32 Sec. 20. RACING AND GAMING COMMISSION.

14 33 1. RACETRACK REGULATION
14 34 There is appropriated from the gaming regulatory revolving
14 35 fund established in section 99F.20 to the racing and gaming
15 1 commission of the department of inspections and appeals for the
15 2 fiscal year beginning July 1, 2011, and ending June 30, 2012,
15 3 the following amount, or so much thereof as is necessary, to be
15 4 used for the purposes designated:
15 5 For salaries, support, maintenance, and miscellaneous
15 6 purposes for the regulation of pari-mutuel racetracks, and for
15 7 not more than the following full-time equivalent positions:
15 8 \$ 2,511,440
15 9 FTEs 28.53

15 10 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION

Medicaid Fraud Fund appropriation to the DIA to conduct investigations of the Electronic Benefits Transfer Program.

DETAIL: The cost of conducting the investigations is estimated at \$119,070 for FY 2012.

Medicaid Fraud Fund appropriation to the DIA to conduct investigations of boarding homes and Medicaid fraud and abuse.

DETAIL: The estimated FY 2012 cost of the positions for the boarding home investigations is \$119,480 and \$885,262 for investigations involving Medicaid fraud and abuse.

Medicaid Fraud Fund appropriation to the DIA for dependent adult abuse investigations.

DETAIL: Maintains the current level of funding.

Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission for regulation of racetrack casinos.

DETAIL: Maintains the current level of funding and FTE positions. In FY 2011, the regulatory costs for racetrack casinos were funded with a General Fund appropriation. Section 48 of this Act creates the Gaming Regulatory Revolving Fund.

Gaming Regulatory Revolving Fund appropriation to the Racing and

15 11 There is appropriated from the gaming regulatory revolving
15 12 fund established in section 99F.20 to the racing and gaming
15 13 commission of the department of inspections and appeals for the
15 14 fiscal year beginning July 1, 2011, and ending June 30, 2012,
15 15 the following amount, or so much thereof as is necessary, to be
15 16 used for the purposes designated:

15 17 For salaries, support, maintenance, and miscellaneous
15 18 purposes for administration and enforcement of the excursion
15 19 boat gambling and gambling structure laws, and for not more
15 20 than the following full-time equivalent positions:
15 21 \$ 3,078,100
15 22 FTEs 44.22

15 23 Sec. 21. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
15 24 INSPECTIONS AND APPEALS. There is appropriated from the road
15 25 use tax fund created in section 312.1 to the administrative
15 26 hearings division of the department of inspections and appeals
15 27 for the fiscal year beginning July 1, 2011, and ending June 30,
15 28 2012, the following amount, or so much thereof as is necessary,
15 29 for the purposes designated:

15 30 For salaries, support, maintenance, and miscellaneous
15 31 purposes:
15 32 \$ 1,623,897

15 33 Sec. 22. DEPARTMENT OF MANAGEMENT.

15 34 1. There is appropriated from the general fund of the state
15 35 to the department of management for the fiscal year beginning
16 1 July 1, 2011, and ending June 30, 2012, the following amounts,
16 2 or so much thereof as is necessary, to be used for the purposes
16 3 designated:

16 4 For salaries, support, maintenance, and miscellaneous
16 5 purposes, and for not more than the following full-time
16 6 equivalent positions:
16 7 \$ 2,393,998
16 8 FTEs 25.00

16 9 2. Of the moneys appropriated in this section, the
16 10 department shall use a portion for enterprise resource
16 11 planning, providing for a salary model administrator,
16 12 conducting performance audits, and for the department's LEAN
16 13 process.

16 14 Sec. 23. ROAD USE TAX APPROPRIATION — DEPARTMENT OF
16 15 MANAGEMENT. There is appropriated from the road use tax fund
16 16 created in section 312.1 to the department of management for
16 17 the fiscal year beginning July 1, 2011, and ending June 30,
16 18 2012, the following amount, or so much thereof as is necessary,

Gaming Commission for regulation of excursion gambling boats.

DETAIL: Maintains the current level of funding and FTE positions. In FY 2011, the regulatory costs for excursion gambling boat casinos was funded with a General Fund appropriation. Section 48 of this Act creates the Gaming Regulatory Revolving Fund.

Road Use Tax Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains the current level of funding. The funds are used to cover costs associated with administrative hearings related to driver license revocations.

General Fund appropriation to the DOM.

DETAIL: In FY 2011, the DOM received three appropriations for operating costs totaling \$2,423,998. These included:

- \$1,993,328 from the General Fund for operations.
- \$170,670 from the General Fund for the Grants Enterprise Management Program (GEMS).
- \$260,000 from the Cash Reserve Fund for operations.

The FY 2012 appropriation in this Act represents an overall decrease of \$30,000 and is no change in FTE positions compared to total funding for estimated net FY 2011.

Requires the DOM to maintain positions for specified programs operated within the Department.

Road Use Tax Fund appropriation to the DOM.

DETAIL: Maintains the current level of funding. The funds are used for support and services provided to the Department of Transportation.

16 19 to be used for the purposes designated:
16 20 For salaries, support, maintenance, and miscellaneous
16 21 purposes:
16 22 \$ 56,000

16 23 Sec. 24. DEPARTMENT OF REVENUE.

16 24 1. There is appropriated from the general fund of the state
16 25 to the department of revenue for the fiscal year beginning July
16 26 1, 2011, and ending June 30, 2012, the following amounts, or
16 27 so much thereof as is necessary, to be used for the purposes
16 28 designated:

16 29 For salaries, support, maintenance, and miscellaneous
16 30 purposes, and for not more than the following full-time
16 31 equivalent positions:
16 32 \$ 17,659,484
16 33 FTEs 303.48

16 34 2. Of the funds appropriated pursuant to this section,
16 35 \$400,000 shall be used to pay the direct costs of compliance
17 1 related to the collection and distribution of local sales and
17 2 services taxes imposed pursuant to chapters 423B and 423E.

17 3 3. The director of revenue shall prepare and issue a state
17 4 appraisal manual and the revisions to the state appraisal
17 5 manual as provided in section 421.17, subsection 17, without
17 6 cost to a city or county.

17 7 Sec. 25. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
17 8 appropriated from the motor fuel tax fund created by section
17 9 452A.77 to the department of revenue for the fiscal year
17 10 beginning July 1, 2011, and ending June 30, 2012, the following
17 11 amount, or so much thereof as is necessary, to be used for the
17 12 purposes designated:
17 13 For salaries, support, maintenance, miscellaneous purposes,
17 14 and for administration and enforcement of the provisions of
17 15 chapter 452A and the motor vehicle use tax program:
17 16 \$ 1,305,775

17 17 Sec. 26. SECRETARY OF STATE.

17 18 1. There is appropriated from the general fund of the state
17 19 to the office of the secretary of state for the fiscal year
17 20 beginning July 1, 2011, and ending June 30, 2012, the following
17 21 amounts, or so much thereof as is necessary, to be used for the

General Fund appropriation to the Department of Revenue.

DETAIL: In FY 2011, the Department received two General Fund appropriations totaling \$18,941,977 that included:

- \$18,625,258 for operations.
- \$316,719 and 5.00 FTE positions for the hiring of additional examiners.

The appropriation in this Act represents a decrease of \$1,282,493 and a reduction of 33.40 FTE positions compared to total funding for estimated net FY 2011. Of the 33.40 FTE positions being reduced, 30.40 positions are due to the elimination of positions resulting from the State Employee Retirement Incentive Program (SERIP) in FY 2011. The remaining 3.00 FTE positions will continue to be funded through proceeds of the State Debt Coordinator Office.

Requires \$400,000 of the Department's General Fund appropriation to be used to pay the costs related to Local Option Sales and Services Taxes.

Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for administration and enforcement of the Motor Vehicle Use Tax Program.

DETAIL: Maintains the current level of funding.

General Fund appropriation to the Office of the Secretary of State.

DETAIL: Maintains the current level of funding and provides a reduction of 1.00 FTE position compared to estimated net FY 2011.

17 22 purposes designated:
17 23 For salaries, support, maintenance, and miscellaneous
17 24 purposes, and for not more than the following full-time
17 25 equivalent positions:
17 26 \$ 2,895,585
17 27 FTEs 45.00

17 28 2. The state department or state agency which provides
17 29 data processing services to support voter registration file
17 30 maintenance and storage shall provide those services without
17 31 charge.

17 32 Sec. 27. SECRETARY OF STATE FILING FEES REFUND.
17 33 Notwithstanding the obligation to collect fees pursuant to the
17 34 provisions of section 490.122, subsection 1, paragraphs “a” and
17 35 “s”, and section 504.113, subsection 1, paragraphs “a”, “c”,
18 1 “d”, “j”, “k”, “l”, and “m”, for the fiscal year beginning July
18 2 1, 2011, the secretary of state may refund these fees to the
18 3 filer pursuant to rules established by the secretary of state.
18 4 The decision of the secretary of state not to issue a refund
18 5 under rules established by the secretary of state is final and
18 6 not subject to review pursuant to chapter 17A.

18 7 Sec. 28. TREASURER.
18 8 1. There is appropriated from the general fund of the
18 9 state to the office of treasurer of state for the fiscal year
18 10 beginning July 1, 2011, and ending June 30, 2012, the following
18 11 amount, or so much thereof as is necessary, to be used for the
18 12 purposes designated:
18 13 For salaries, support, maintenance, and miscellaneous
18 14 purposes, and for not more than the following full-time
18 15 equivalent positions:
18 16 \$ 854,289
18 17 FTEs 28.80

18 18 2. The office of treasurer of state shall supply clerical
18 19 and secretarial support for the executive council.

18 20 Sec. 29. ROAD USE TAX APPROPRIATION — OFFICE OF TREASURER
18 21 OF STATE. There is appropriated from the road use tax fund
18 22 created in section 312.1 to the office of treasurer of state
18 23 for the fiscal year beginning July 1, 2011, and ending June 30,
18 24 2012, the following amount, or so much thereof as is necessary,
18 25 to be used for the purposes designated:
18 26 For enterprise resource management costs related to the
18 27 distribution of road use tax funds:
18 28 \$ 93,148

18 29 Sec. 30. IPERS — GENERAL OFFICE. There is appropriated

Specifies that the Office of the Secretary of State cannot be charged a fee by State agencies that provide data processing services for voter registration file maintenance.

Permits the Office of the Secretary of State to refund fees if a filer is not satisfied with the quality of service provided. The decision to issue a refund is at the discretion of the Secretary of State and is not subject to administrative review.

General Fund appropriation to the Office of the Treasurer of State.

DETAIL: Maintains the current level of funding and FTE positions.

Requires the Treasurer of State to provide clerical and secretarial support to the Executive Council.

Road Use Tax Fund appropriation to the Office of the Treasurer.

DETAIL: Maintains the current level of funding. This appropriation is used to cover fees assessed by the DAS for I/3 Budget System costs related to the administration of the Road Use Tax Fund.

Appropriation from the Iowa Public Employees Retirement System

18 30 from the Iowa public employees' retirement system fund to the
18 31 Iowa public employees' retirement system for the fiscal year
18 32 beginning July 1, 2011, and ending June 30, 2012, the following
18 33 amount, or so much thereof as is necessary, to be used for the
18 34 purposes designated:

18 35 For salaries, support, maintenance, and other operational
19 1 purposes to pay the costs of the Iowa public employees'
19 2 retirement system, and for not more than the following
19 3 full-time equivalent positions:
19 4 \$ 17,686,968
19 5 FTEs 90.13

19 6 Sec. 31. STATE CAPITOL SIDEWALK HEATING —
19 7 DISCONNECTION. The department of administrative services
19 8 shall disconnect electricity to the heated sidewalk installed
19 9 in the entry walkway on the East side of the state capitol
19 10 building, and shall not reconnect the electricity without the
19 11 authorization of the general assembly.

19 12 Sec. 32. Section 8A.111, subsection 4, Code 2011, is amended
19 13 by striking the subsection.

19 14 Sec. 33. Section 8A.311, subsection 15, Code 2011, is
19 15 amended to read as follows:

19 16 15. a. A bidder ~~awarded, to be considered for an award~~
19 17 ~~of a state construction contract,~~ shall disclose to the state
19 18 agency awarding the contract the names of all subcontractors;
19 19 and suppliers who will work on the project being bid; within
19 20 forty-eight hours after the ~~award of the contract~~ published
19 21 date and time by which bids must be submitted.

19 22 b. A bidder shall not replace a subcontractor or supplier
19 23 disclosed under paragraph "a" without the approval of the state
19 24 agency awarding the contract.

19 25 c. A bidder, prior to an award or who is awarded a state
19 26 construction contract, shall disclose all of the following, as
19 27 applicable:

19 28 ~~—b. (1) If a subcontractor named or supplier disclosed under~~
19 29 ~~paragraph "a" by a bidder awarded a state construction contract~~
19 30 ~~is replaced, or if the reason for replacement and the name of~~
19 31 ~~the new subcontractor or supplier.~~

19 32 ~~(2) If the cost of work to be done by a subcontractor or~~
19 33 ~~supplier is reduced, the bidder shall disclose the name of~~
19 34 ~~the new subcontractor or changed or if the replacement of a~~
19 35 ~~subcontractor or supplier results in a change in the cost, the~~
20 1 amount of the ~~reduced change in~~ cost.

20 2 Sec. 34. Section 8A.315, subsection 1, paragraph d, Code
20 3 2011, is amended by striking the paragraph.

(IPERS) Trust Fund to the IPERS for administration.

DETAIL: Maintains the current level of funding and FTE positions.

Requires the DAS to disconnect the electricity to the heated sidewalk located on the East side of the State Capitol Building.

CODE: Removes the requirement that the DAS submit an annual report on savings of using recycled and soy-based products

CODE: Requires a bidder to disclose information about subcontractors and suppliers that will be working on the project being bid, within 48 hours after the published date and time that bids are to be submitted. Prohibits a bidder from replacing a subcontractor or supplier without the approval of the State agency awarding the contract. Under current law, the bidder is required to disclose information on subcontractors after the contract is awarded.

CODE: Removes a requirement that the DAS submit an annual report on savings of using recycled and soy-based products.

20 4 Sec. 35. Section 8A.321, subsection 6, Code 2011, is amended
20 5 to read as follows:

20 6 6. a. Lease all buildings and office space necessary to
20 7 carry out the provisions of this subchapter or necessary for
20 8 the proper functioning of any state agency ~~at the seat of~~
20 9 ~~government wherever located throughout the state~~. For state
20 10 agencies at the seat of government, the director may lease
20 11 buildings and office space in Polk county or in a county
20 12 contiguous to Polk county. If no specific appropriation
20 13 has been made, the proposed lease shall be submitted to the
20 14 executive council for approval. The cost of any lease for
20 15 which no specific appropriation has been made shall be paid
20 16 from the fund provided in section 7D.29. Additionally, the
20 17 director shall also develop cooperative relationships with the
20 18 state board of regents in order to promote colocation of state
20 19 agencies.

20 20 b. When the general assembly is not in session, the director
20 21 may request moneys from the executive council for moving
20 22 state agencies ~~located at the seat of government~~ from one
20 23 location to another. The request may include moving costs,
20 24 telecommunications costs, repair costs, or any other costs
20 25 relating to the move. The executive council may approve and
20 26 shall pay the costs from funds provided in section 7D.29 if it
20 27 determines the agency or department has no available funds for
20 28 these expenses.

20 29 ~~—c. Coordinate the leasing of buildings and office space by~~
20 30 ~~state agencies throughout the state and develop cooperative~~
20 31 ~~relationships with the state board of regents in order to~~
20 32 ~~promote the colocation of state agencies.~~

20 33 Sec. 36. Section 8A.327, subsection 1, Code 2011, is amended
20 34 to read as follows:

20 35 1. A rent revolving fund is created in the state treasury
21 1 under the control of the department to be used by the
21 2 department to pay the lease or rental costs of all buildings
21 3 and office space necessary for the proper functioning of any
21 4 state agency ~~at the seat of state government wherever located~~
21 5 throughout the state as provided in section 8A.321, subsection
21 6 6, except that this fund shall not be used to pay the rental
21 7 or lease costs of a state agency which has not received funds
21 8 budgeted for rental or lease purposes.

21 9 Sec. 37. Section 8A.361, Code 2011, is amended to read as
21 10 follows:

21 11 8A.361 VEHICLE ASSIGNMENT — AUTHORITY IN DEPARTMENT.
21 12 The department shall provide for the assignment of all
21 13 ~~state-owned~~ motor vehicles ~~to~~ utilized by all state officers
21 14 and employees, and ~~to~~ by all state offices, departments,
21 15 bureaus, and commissions, except the state department of

CODE: Expands building and office space authority of the DAS from the seat of government to all locations throughout the State.

CODE: Expands the use of the Rent Revolving Fund to include the payment of lease or rental costs of qualified building and office space throughout the State.

CODE: Conforming language related to the DAS leasing a portion of the vehicle fleet to a private entity.

21 16 transportation, institutions under the control of the state
21 17 board of regents, the department for the blind, and any other
21 18 agencies exempted by law.

21 19 Sec. 38. Section 8A.362, subsection 4, paragraphs a through
21 20 c, Code 2011, are amended to read as follows:

21 21 a. The director shall provide for the purchase of ~~all~~ motor
21 22 vehicles for all branches of the state government, except the
21 23 state department of transportation, institutions under the
21 24 control of the state board of regents, the department for the
21 25 blind, and any other state agency exempted by law, which are
21 26 not rented or leased pursuant to section 8A.367. The director
21 27 shall purchase new vehicles in accordance with competitive
21 28 bidding procedures for items or services as provided in
21 29 this subchapter. The director may purchase used or preowned
21 30 vehicles at governmental or dealer auctions if the purchase is
21 31 determined to be in the best interests of the state.

21 32 b. The director, and any other state agency, which for
21 33 purposes of this subsection includes but is not limited to
21 34 community colleges and institutions under the control of the
21 35 state board of regents, or local governmental subdivisions
22 1 purchasing new motor vehicles, shall purchase ~~new passenger~~
22 2 motor vehicles and light trucks, which are not rented or leased
22 3 pursuant to section 8A.367, so that the average fuel efficiency
22 4 for the fleet of new passenger vehicles and light trucks
22 5 purchased in that year equals or exceeds the average fuel
22 6 economy standard for the vehicles' model year as established by
22 7 the United States secretary of transportation under 15 U.S.C.
22 8 §2002. This paragraph does not apply to vehicles purchased
22 9 for law enforcement purposes or used for off-road maintenance
22 10 work, or work vehicles used to pull loaded trailers.

22 11 c. Not later than June 15 of each year, the director
22 12 shall report compliance with the corporate average fuel
22 13 economy standards published by the United States secretary
22 14 of transportation for ~~new assigned~~ motor vehicles, other
22 15 than motor vehicles purchased by the state department of
22 16 transportation, institutions under the control of the state
22 17 board of regents, the department for the blind, and any other
22 18 state agency exempted from the requirements of this subsection.
22 19 The report of compliance shall classify the vehicles ~~purchased~~
22 20 assigned for the current vehicle model year using the following
22 21 categories:passenger automobiles, enforcement automobiles,
22 22 vans, and light trucks. The director shall deliver a copy
22 23 of the report to the office of energy independence. As used
22 24 in this paragraph, "corporate average fuel economy" means the
22 25 corporate average fuel economy as defined in 49 C.F.R. §533.5.

22 26 Sec. 39. Section 8A.362, subsection 5, Code 2011, is amended
22 27 by striking the subsection.

CODE: Conforming language related to the DAS leasing a portion of the
vehicle fleet to a private entity.

CODE: Conforming language related to the DAS leasing a portion of the
vehicle fleet to a private entity.

22 28 Sec. 40. Section 8A.362, subsections 7 through 9, Code 2011,
22 29 are amended to read as follows:

22 30 7. The director may authorize the establishment of motor
22 31 pools consisting of a number of ~~state-owned~~ state-assigned
22 32 motor vehicles under the director's supervision. The director
22 33 may store the motor vehicles in a public or private garage. If
22 34 the director establishes a motor pool, any state officer or
22 35 employee desiring the use of a ~~state-owned~~ state-assigned motor
23 1 vehicle on state business shall notify the director of the need
23 2 for a vehicle within a reasonable time prior to actual use of
23 3 the motor vehicle. The director may assign a motor vehicle
23 4 from the motor pool to the state officer or employee, or from
23 5 the vendor awarded a contract pursuant to section 8A.367. If
23 6 two or more state officers or employees desire the use of a
23 7 ~~state-owned~~ state-assigned motor vehicle for a trip to the
23 8 same destination for the same length of time, the director may
23 9 assign one vehicle to make the trip.

CODE: Conforming language related to the DAS leasing a portion of the vehicle fleet to a private entity.

23 10 8. The director shall require that a sign be placed on
23 11 each state-owned motor vehicle in a conspicuous place which
23 12 indicates its ownership by the state. This requirement
23 13 shall not apply to motor vehicles requested to be exempt by
23 14 the director or by the commissioner of public safety. All
23 15 state-owned motor vehicles shall display registration plates
23 16 bearing the word "official" except motor vehicles requested to
23 17 be furnished with ordinary plates by the director or by the
23 18 commissioner of public safety pursuant to section 321.19. The
23 19 director shall keep an accurate record of the registration
23 20 plates used on all state-owned motor vehicles. This subsection
23 21 shall not apply to an assigned vehicle rented or leased
23 22 pursuant to section 8A.367.

CODE: Specifies that assigned, rented, or leased vehicles do not need official State of Iowa vehicle license plates.

23 23 9. All fuel used in ~~state-owned~~ state-assigned automobiles
23 24 shall be purchased at cost from the various installations
23 25 or garages of the state department of transportation, state
23 26 board of regents, department of human services, or state motor
23 27 pools throughout the state, unless the state-owned sources
23 28 for the purchase of fuel are not reasonably accessible. If
23 29 the director determines that state-owned sources for the
23 30 purchase of fuel are not reasonably accessible, the director
23 31 shall authorize the purchase of fuel from other sources. The
23 32 director may prescribe a manner, other than the use of the
23 33 revolving fund, in which the purchase of fuel from state-owned
23 34 sources is charged to the state agency responsible for the
23 35 use of the motor vehicle. The director shall prescribe the
24 1 manner in which oil and other normal motor vehicle maintenance
24 2 for state-owned motor vehicles may be purchased from private
24 3 sources, if they cannot be reasonably obtained from a state

CODE: Conforming language related to the DAS leasing a portion of the vehicle fleet to a private entity.

24 4 motor pool. The director may advertise for bids and award
24 5 contracts in accordance with competitive bidding procedures
24 6 for items and services as provided in this subchapter for
24 7 furnishing fuel, oil, grease, and vehicle replacement parts for
24 8 all state-owned motor vehicles. The director and other state
24 9 agencies, when advertising for bids for gasoline, shall also
24 10 seek bids for ethanol blended gasoline.

24 11 Sec. 41. Section 8A.363, subsection 1, Code 2011, is amended
24 12 to read as follows:

24 13 1. A state officer or employee shall not use a ~~state-owned~~
24 14 state-assigned motor vehicle for personal private use. A
24 15 state officer or employee shall not be compensated for driving
24 16 a privately owned motor vehicle unless it is done on state
24 17 business with the approval of the director. In that case
24 18 the state officer or employee shall receive an amount to be
24 19 determined by the director. The amount shall not exceed
24 20 the maximum allowable under the federal internal revenue
24 21 service rules per mile, notwithstanding established mileage
24 22 requirements or depreciation allowances. However, the director
24 23 may authorize private motor vehicle rates in excess of the
24 24 rate allowed under the federal internal revenue service rules
24 25 for state business use of substantially modified or specially
24 26 equipped privately owned vehicles required by persons with
24 27 disabilities. A statutory provision establishing reimbursement
24 28 for necessary mileage, travel, or actual expenses to a state
24 29 officer falls under the private motor vehicle mileage rate
24 30 limitation provided in this section unless specifically
24 31 provided otherwise. Any peace officer employed by the state
24 32 as defined in section 801.4 who is required to use a private
24 33 motor vehicle in the performance of official duties shall
24 34 receive the private vehicle mileage rate at the rate provided
24 35 in this section. However, the director may delegate authority
25 1 to officials of the state, and department heads, for the
25 2 use of private vehicles on state business up to a yearly
25 3 mileage figure established by the director. If a ~~state~~ motor
25 4 vehicle has been assigned to a state officer or employee, the
25 5 officer or employee shall not collect mileage for the use of a
25 6 privately owned motor vehicle unless the ~~state~~ motor vehicle
25 7 assigned is not usable.

25 8 Sec. 42. NEW SECTION 8A.367 STATE-OWNED PASSENGER VEHICLES
25 9 — DISPOSITION AND SALE — FLEET PRIVATIZATION.

25 10 1. For purposes of this section, “passenger vehicles”
25 11 means United States environmental protection agency designated
25 12 compact sedans, compact wagons, midsize sedans, midsize wagons,
25 13 full-size sedans, and passenger minivans, and additional
25 14 vehicle classes determined by the department to be able to be
25 15 reasonably supported by a private entity for rental or leasing.

CODE: Conforming language related to the DAS leasing a portion of the vehicle fleet to a private entity.

CODE: Defines a passenger vehicle for purposes of leasing passenger vehicles from a private entity. Specifies the types of vehicles that are excluded from the definition of a passenger vehicle.

25 16 "Passenger vehicles" does not mean utility vehicles, vans other
25 17 than passenger minivans, fire trucks, ambulances, motor homes,
25 18 buses, medium-duty and heavy-duty trucks, heavy construction
25 19 equipment and other highway maintenance vehicles, vehicles
25 20 assigned for law enforcement purposes, and any other classes of
25 21 vehicles of limited application approved by the director of the
25 22 department of administrative services.

25 23 2. On or before September 30, 2011, the department shall
25 24 implement a request for proposal process to enter into a
25 25 contract for the purpose of state passenger vehicle rental or
25 26 leasing from a private entity. Prior to awarding a contract, a
25 27 private entity shall demonstrate the following:

25 28 a. Existence of sufficient inventory of passenger vehicles
25 29 within this state to accommodate the needs of the state in
25 30 assigning passenger vehicles.

25 31 b. Existence of adequate personnel in any county within
25 32 the state where rental and leasing activity can be supported
25 33 to satisfy the terms of the contract in renting or leasing
25 34 state-assigned vehicles.

25 35 c. Existence of adequate personnel to facilitate the
26 1 sale and disposition of the existing state-owned passenger
26 2 vehicles returned to the department pursuant to subsection 3 or
26 3 otherwise under the control of the department. Notwithstanding
26 4 the provisions of section 8A.364 to the contrary, proceeds from
26 5 the sale of motor vehicles as provided by this subsection shall
26 6 be credited to the fund from which the motor vehicles were
26 7 purchased.

26 8 3. By March 1, 2012, the department shall award a vehicle
26 9 rental or leasing contract to a private entity, and shall
26 10 assign passenger vehicles for rental or lease pursuant to that
26 11 contract, to the extent the department determines doing so
26 12 would be economically feasible and financially advantageous.
26 13 By March 1, 2012, all state-assigned passenger vehicles
26 14 designated for use by multiple drivers, and located in any
26 15 county of this state which can support the operation of a
26 16 private entity for rental and leasing purposes, which the
26 17 department determines would be suitable for rental or leasing
26 18 shall be returned to the department for use and disposition as
26 19 provided in this section.

26 20 4. Notwithstanding any other provision of state law to the
26 21 contrary, a private entity awarded a contract pursuant to this
26 22 section shall not be required to indemnify or hold harmless the
26 23 state for any liability the state might have to any third party
26 24 due to the negligence of the state or any of its employees.

26 25 5. The department shall conduct an ongoing evaluation

CODE: Requires the DAS to implement a request for proposal process (RFP) for the purpose of State passenger vehicle rental or lease on or before September 30, 2011. Requires a private entity to demonstrate the following:

- Sufficient inventory of vehicles to accommodate the needs of the State.
- Adequate personnel in a county where leasing can be supported.
- Adequate personnel to sell and dispose of existing State-owned vehicles that are returned to the Department for disposition.

CODE: By March 1, 2012, requires the DAS to award a vehicle rental contract to a private entity to the extent the Department determines it is economically feasible and financially advantageous. All vehicles the Department determines would be suitable for rental must be returned to the Department for disposition.

CODE: Eliminates any requirement for a private entity awarded a contract to hold the State harmless for liability due to negligence of the State or its employees.

CODE: Requires the Department to conduct an ongoing evaluation

26 26 regarding the economic advantages of renting or leasing
26 27 state-assigned vehicles versus state ownership of such
26 28 vehicles, and shall accordingly adjust the number of vehicles
26 29 subject to the rental and leasing contract pursuant to this
26 30 section at intervals specified in the contract.

26 31 Sec. 43. Section 8A.512, subsection 2, Code 2011, is amended
26 32 by striking the subsection.

26 33 Sec. 44. NEW SECTION 8A.512A EXECUTIVE BRANCH EMPLOYEE
26 34 TRAVEL — INFORMATION AND DATABASE.

26 35 1. The department shall develop and maintain the following:

27 1 a. An electronic travel authorization form to be used
27 2 for any executive branch employee's out-of-state travel,
27 3 conference, or related expenditures associated with
27 4 the employee's official duties. The electronic travel
27 5 authorization form shall include all of the following:

27 6 (1) The identification of the employee, the employee's
27 7 title, and the employee's department or agency.

27 8 (2) The travel departure point and destination point.

27 9 (3) The reason for the travel.

27 10 (4) The estimated reimbursable expenses.

27 11 (5) The date or dates upon which the travel is to occur.

27 12 b. A searchable database available on the department's
27 13 internet site containing information related to all executive
27 14 branch employee travel that includes all of the following:

27 15 (1) The identification of the employee who engaged in the
27 16 travel, the employee's department or agency, and the employee's
27 17 title.

27 18 (2) The travel departure point and destination point.

27 19 (3) The reason for the travel.

27 20 (4) The actual amount of expenses reimbursed.

27 21 (5) The date or dates upon which the travel occurred.

27 22 c. Notwithstanding paragraph "b" of this subsection, the
27 23 searchable database shall not include information regarding
27 24 travel by officers and employees of the department of
27 25 public safety occurring in relation to or during the course
27 26 of criminal investigations, including but not limited to
27 27 undercover operations.

27 28 2. A claim for reimbursement for any out-of-state travel,
27 29 conference, or related expenditures shall only be allowed after
27 30 the occurrence of both of the following:

27 31 a. The electronic travel authorization form is approved by
27 32 the head of the employee's department.

27 33 b. The request for reimbursement is submitted by the
27 34 employee on the appropriate form with required approvals.

27 35 3. For purposes of this section, "executive branch employee"
28 1 means an employee of the executive branch as defined in section
28 2 7E.2, other than a member or employee of the state board of

regarding the economic advantages of renting vehicles compared to
owning vehicles.

CODE: Removes a requirement that convention expenses be authorized
by the Executive Council.

CODE: Requires the Department of Administrative Services to develop
and maintain an electronic out-of-state travel authorization form for
Executive Branch employees.

Requires that an out-of-state travel reimbursement claim be approved by
a department director.

Specifies that the out-of-state travel requirements in this Section do not
apply to the Board of Regents employees.

28 3 regents and institutions under the control of the state board
28 4 of regents.

28 5 Sec. 45. Section 22.3A, subsection 1, paragraph e, Code
28 6 2011, is amended to read as follows:
28 7 e. "Data processing software" means an ordered set of
28 8 instructions or statements that, when executed by a computer,
28 9 causes the computer to process data, and includes any program
28 10 or set of programs, procedures, or routines used to employ
28 11 and control capabilities of computer hardware. As used in
28 12 this paragraph "data processing software" includes but is not
28 13 limited to an operating system, compiler, assembler, utility,
28 14 library resource, maintenance routine, application, or computer
28 15 networking program, or the associated documentation.

28 16 Sec. 46. Section 99D.14, subsection 2, Code 2011, is amended
28 17 by adding the following new paragraph:
28 18 NEW PARAGRAPH c. Notwithstanding sections 8.60 and 99D.17,
28 19 the portion of the fee paid pursuant to paragraph "a" relating
28 20 to the costs of the commission, shall not be deposited in the
28 21 general fund of the state but instead shall be deposited into
28 22 the gaming regulatory revolving fund established in section
28 23 99F.20.

28 24 Sec. 47. Section 99F.10, subsection 4, Code 2011, is amended
28 25 by adding the following new paragraph:
28 26 NEW PARAGRAPH c. Notwithstanding sections 8.60 and 99F.4,
28 27 the portion of the fee paid pursuant to paragraph "a" relating
28 28 to the costs of the commission, shall not be deposited in the
28 29 general fund of the state but instead shall be deposited into
28 30 the gaming regulatory revolving fund established in section
28 31 99F.20.

28 32 Sec. 48. NEW SECTION 99F.20 GAMING REGULATORY REVOLVING
28 33 FUND.

28 34 1. A gaming regulatory revolving fund is created in
28 35 the state treasury under the control of the department of
29 1 inspections and appeals. The fund shall consist of fees
29 2 collected and deposited into the fund paid by licensees
29 3 pursuant to section 99D.14, subsection 2, paragraph "c", and
29 4 fees paid by licensees pursuant to section 99F.10, subsection
29 5 4, paragraph "c". All costs relating to racetrack, excursion
29 6 boat, and gambling structure regulation shall be paid from the
29 7 fund as provided in appropriations made for this purpose by
29 8 the general assembly. The department shall provide quarterly
29 9 reports to the department of management and the legislative
29 10 services agency specifying revenues billed and collected and
29 11 expenditures from the fund in a format as determined by the
29 12 department of management in consultation with the legislative

CODE: Adds associated documentation to the definition of data processing software.

DETAIL: The change will allow the DAS to better protect software developed by the Department from duplication by unauthorized individuals.

CODE: Conforming amendment to Section 48 that creates the Gaming Regulatory Revolving Fund.

CODE: Conforming amendment to Section 48 that creates the Gaming Regulatory Revolving Fund.

CODE: Creates the Gaming Regulatory Revolving Fund under the control of the Department of Inspections and Appeals.

DETAIL: The Fund will be used to collect fees from the State's 18 casino establishments to cover the regulatory costs incurred by the Racing and Gaming Commission. The fees charged by the Commission cannot exceed the amount appropriated by the General Assembly from the Gaming Regulatory Revolving Fund. Section 20 of this Act provides appropriations to the Racing and Gaming Commission for racetrack and riverboat regulation.

FISCAL IMPACT: Under current law, the fees are deposited in the General Fund. This Section will reduce General Fund revenues by \$5,589,540 for FY 2012, and deposit the same amount of fees in the new Gaming Regulatory Revolving Fund. This is also the same amount that is appropriated to the Racing and Gaming Commission for the

29 13 services agency.

29 14 2. To meet the department's cash flow needs, the department
29 15 may temporarily use funds from the general fund of the state
29 16 to pay expenses in excess of moneys available in the revolving
29 17 fund if those additional expenditures are fully reimbursable
29 18 and the department reimburses the general fund of the state
29 19 and ensures all moneys are repaid in full by the close of the
29 20 fiscal year. Notwithstanding any provision to the contrary,
29 21 the department shall, to the fullest extent possible, make
29 22 an estimate of billings and make such billings as early as
29 23 possible in each fiscal year, so that the need for the use of
29 24 general fund moneys is minimized to the lowest extent possible.
29 25 Periodic billings shall be deemed sufficient to satisfy this
29 26 requirement. Because any general fund moneys used shall be
29 27 fully reimbursed, such temporary use of funds from the general
29 28 fund of the state shall not constitute an appropriation for
29 29 purposes of calculating the state general fund expenditure
29 30 limitation pursuant to section 8.54.

29 31 3. Section 8.33 does not apply to any moneys credited or
29 32 appropriated to the revolving fund from any other fund.

29 33 4. The establishment of the revolving fund pursuant to this
29 34 section shall not be interpreted in any manner to compromise
29 35 or impact the accountability of, or limit authority with
30 1 respect to, the department under state law. Any provision
30 2 applicable to, or responsibility of, the department shall not
30 3 be altered or impacted by the existence of the fund and shall
30 4 remain applicable to the same extent as if the department were
30 5 receiving moneys pursuant to a general fund appropriation.
30 6 The department shall comply with directions by the governor
30 7 to executive branch departments regarding restrictions on
30 8 out-of-state travel, hiring justifications, association
30 9 memberships, equipment purchases, consulting contracts, and
30 10 any other expenditure efficiencies that the governor deems
30 11 appropriate.

30 12 Sec. 49. Section 249A.7, subsection 3, as amended by 2011
30 13 Iowa Acts, House File 389, section 1, is amended by striking
30 14 the subsection and inserting in lieu thereof the following:
30 15 3. a. A Medicaid fraud fund is created in the state
30 16 treasury under the authority of the department of inspections
30 17 and appeals. Moneys from penalties, investigative costs
30 18 recouped by the Medicaid fraud control unit, and other amounts
30 19 received as a result of prosecutions involving the department
30 20 of inspections and appeals investigations and audits to ensure
30 21 compliance with the medical assistance program that are not

regulatory costs of the industry in FY 2012.

CODE: Permits the Racing and Gaming Commission to temporarily use funds from the General Fund to pay expenditures in excess of the amount of money available in the Gaming Regulatory Revolving Fund to meet cash flow needs.

CODE: Specifies that proceeds in the Gaming Regulatory Revolving Fund not revert, but carry forward to the next fiscal year.

CODE: Specifies that the establishment of a revolving fund does not exempt the Department of Inspections and Appeals from complying with responsibilities under State law.

CODE: Changes the Medicaid Fraud Account from an account within the General Fund to a separate fund.

30 22 credited to the program shall be credited to the fund.
30 23 b. Notwithstanding section 8.33, moneys credited to the
30 24 fund from any other account or fund shall not revert to the
30 25 other account or fund. Moneys in the fund shall only be used as
30 26 provided in appropriations from the fund and shall be used in
30 27 accordance with applicable laws, regulations, and the policies
30 28 of the office of inspector general of the United States
30 29 department of health and human services.

30 30 c. For the purposes of this subsection, "investigative
30 31 costs" means the reasonable value of a Medicaid fraud control
30 32 unit investigator's, auditor's or employee's time, any moneys
30 33 expended by the Medicaid fraud control unit, and the reasonable
30 34 fair market value of resources used or expended by the Medicaid
30 35 fraud control unit in a case resulting in a criminal conviction
31 1 of a provider under this chapter or chapter 714 or 715A.

31 2 Sec. 50. Section 542.3, subsection 1, paragraph a,
31 3 subparagraph (3), Code 2011, is amended to read as follows:
31 4 ~~(3)—An examination of prospective financial information~~ Any
31 5 engagement to be performed in accordance with the statements on
31 6 standards for attestation engagements.

CODE: Amends the definition of "attest" or "attest services" to include any of four categories of services based on the standard applied.

31 7 Sec. 51. Section 546.12, Code 2011, is amended to read as
31 8 follows:
31 9 546.12 DEPARTMENT OF COMMERCE REVOLVING FUND.
31 10 1. A department of commerce revolving fund is created in
31 11 the state treasury. The fund shall consist of moneys collected
31 12 by the banking division; credit union division; utilities
31 13 division, including moneys collected on behalf of the office
31 14 of consumer advocate established in section 475A.3; and the
31 15 insurance division of the department; and deposited into an
31 16 account for that division or office within the fund on a
31 17 monthly basis. Except as otherwise provided by statute, all
31 18 costs for operating the office of consumer advocate and the
31 19 banking division, the credit union division, the utilities
31 20 division, and the insurance division of the department shall be
31 21 paid from the division's accounts within the fund, subject to
31 22 appropriation by the general assembly. The insurance division
31 23 shall administer the fund and all other divisions shall work
31 24 with the insurance division to make sure the fund is properly
31 25 accounted and reported to the department of management and the
31 26 department of administrative services. The divisions shall
31 27 provide quarterly reports to the department of management
31 28 and the legislative services agency on revenues billed and
31 29 collected and expenditures from the fund in a format as
31 30 determined by the department of management in consultation with
31 31 the legislative services agency.

CODE: Requires the Insurance Division of the Department of Commerce to be the administrator of the Commerce Revolving Fund and requires the Department to provide quarterly reports to DOM and the LSA concerning the activity of the Fund.

31 32 2. To meet cash flow needs for the office of consumer

CODE: Requires the Department of Commerce to initiate billings as early

31 33 advocate and the banking division, credit union division,
31 34 utilities division, or the insurance division of the
31 35 department, the administrative head of that division or
32 1 office may temporarily use funds from the general fund of the
32 2 state to pay expenses in excess of moneys available in the
32 3 revolving fund for that division or office if those additional
32 4 expenditures are fully reimbursable and the division or office
32 5 reimburses the general fund of the state and ensures all
32 6 moneys are repaid in full by the close of the fiscal year.
32 7 Notwithstanding any provision to the contrary, the divisions
32 8 shall, to the fullest extent possible, make an estimate
32 9 of billings and make such billings as early as possible in
32 10 each fiscal year, so that the need for the use of general
32 11 fund moneys is minimized to the lowest extent possible.
32 12 Periodic billings shall be deemed sufficient to satisfy this
32 13 requirement. Because any general fund moneys used shall be
32 14 fully reimbursed, such temporary use of funds from the general
32 15 fund of the state shall not constitute an appropriation for
32 16 purposes of calculating the state general fund expenditure
32 17 limitation pursuant to section 8.54.

32 18 3. Section 8.33 does not apply to any moneys credited or
32 19 appropriated to the revolving fund from any other fund.

32 20 4. The establishment of the revolving fund pursuant
32 21 to this section shall not be interpreted in any manner to
32 22 compromise or impact the accountability of, or limit authority
32 23 with respect to, an agency or entity under state law. Any
32 24 provision applicable to, or responsibility of, a division or
32 25 office collecting moneys for deposit into the fund established
32 26 pursuant to this section shall not be altered or impacted by
32 27 the existence of the fund and shall remain applicable to the
32 28 same extent as if the division or office were receiving moneys
32 29 pursuant to a general fund appropriation. Appropriations from
~~32 30 the revolving fund shall not be subject to the provisions of~~
~~32 31 section 8.31, subsection 5. The divisions of the department~~
32 32 of commerce shall comply with directions by the governor
32 33 to executive branch departments regarding restrictions on
32 34 out-of-state travel, hiring justifications, association
32 35 memberships, equipment purchases, consulting contracts, and
33 1 any other expenditure efficiencies that the governor deems
33 2 appropriate.

VETOED

33 3 Sec. 52. Section 904.114, Code 2011, is amended to read as
33 4 follows:
33 5 904.114 TRAVEL EXPENSES.
33 6 The director, staff members, assistants, and employees, in
33 7 addition to salary, shall receive their necessary traveling
33 8 expenses by the nearest practicable route, when engaged in

as possible in the fiscal year in order to minimize the use of General Fund money for cash flow purposes.

CODE: Specifies that proceeds in the Department of Commerce Revolving Fund not revert, but carry forward to the next fiscal year.

CODE: Specifies that the establishment of a revolving fund does not exempt the Department of Commerce or any of its divisions from responsibilities under State law.

VETOED: The Governor vetoed the portion of this paragraph that exempts the Commerce Revolving Fund from an across-the-board reduction if the Fund experiences a projected shortfall in revenues and is unable to meet projected expenditures. The Governor indicated that while the Revolving Fund should not have financial shortfall issues due to the ability to collect fees from the regulated industries, no other State fund or agency has ever been exempt from this Code provision. The Governor stated that by approving an exception now would potentially lead to other entities wanting exceptions to the Governor's financial management authority.

CODE: Removes the Executive Council from the approval process of out-of-state travel for the Department of Corrections.

33 9 the performance of official business. Permission shall not
33 10 be granted to any person to travel to another state except by
33 11 approval of the board ~~and the executive council.~~

33 12 Sec. 53. 2009 Iowa Acts, chapter 169, section 4, subsection
33 13 2, is amended to read as follows:
33 14 2. From the moneys appropriated in this section, there
33 15 is transferred to the department of human rights two
33 16 hundred fifty thousand dollars for deposit in the individual
33 17 development account state match fund created in section 541A.7.
33 18 Notwithstanding other provisions to the contrary in section
33 19 541A.3, subsection 1, moneys appropriated to the individual
33 20 development account state match fund under this subsection
33 21 shall be used to provide the state match to account holders
33 22 affected by a natural disaster ~~occurring in 2008~~ for which the
33 23 president of the United States declared a disaster area, and
33 24 who have a household income that is equal to or less than three
33 25 hundred percent of the federal poverty level as defined by the
33 26 most recently revised poverty income guidelines published by
33 27 the United States department of health and human services.

33 28 Sec. 54. 2010 Iowa Acts, chapter 1193, section 29, is
33 29 amended to read as follows:
33 30 SEC. 29. DEPARTMENT OF ADMINISTRATIVE SERVICES —
33 31 INFORMATION TECHNOLOGY.
33 32 1. There is appropriated from the general fund of the state
33 33 to the department of administrative services for the fiscal
33 34 year beginning July 1, 2010, and ending June 30, 2011, the
33 35 following amount, or so much thereof as is necessary, to be
34 1 used for the purposes designated:
34 2 For implementing 2010 Iowa Acts, Senate File 2088, division
34 3 I, including salaries, support, maintenance, and miscellaneous
34 4 purposes:
34 5 \$ 2,300,000
34 6 2. Notwithstanding section 8.33, moneys appropriated in
34 7 this section that remain unencumbered or unobligated at the
34 8 close of the fiscal year ending June 30, 2011, shall not revert
34 9 but shall remain available for expenditure for the purposes
34 10 designated until the close of the fiscal year ending June 30,
34 11 2012.

34 12 Sec. 55. 2011 Iowa Acts, House File 45, section 8, is
34 13 amended to read as follows:
34 14 SEC. 8. SALE OR LEASE OF IOWA COMMUNICATIONS NETWORK. The
34 15 Iowa telecommunications and technology commission shall
34 16 implement a request for proposals process to sell or lease
34 17 the Iowa communications network. The request for proposals
34 18 shall provide for the sale to be concluded or the lease
34 19 to commence during the fiscal year beginning July 1, 2014

CODE: Allows unspent funds that were transferred from the Iowa Unmet Needs Disaster Grant Program in FY 2010 for Individual Development Accounts to be used for natural disasters that have occurred since 2008.

DETAIL: House File 64 (FY 2010 Disaster Assistance Act) appropriated \$10,000,000 from the Economic Emergency Fund to the Iowa Unmet Needs Disaster Grant Program, and transferred \$250,000 to the Department of Human Rights (DHR) for Individual Development Accounts. The \$250,000 was to be used to provide State matching funds to account holders affected by the 2008 natural disasters. The change in this Act allows the DHR to use any unspent funds (approximately \$230,000) for Individual Development Accounts of persons affected by natural disasters that have occurred since 2008.

Allows the DAS to carry forward unencumbered or unobligated funds from a FY 2011 appropriation for information technology improvements.

CODE: Extends a requirement that the sale or lease of the Iowa Communications Network (ICN) be implemented from FY 2011 to FY 2012. Requires that the sale or lease of the ICN must comply with current Code provisions.

34 20 2012. The commission shall condition the sale or lease of
34 21 the Iowa communications network with terms that will allow
34 22 existing authorized users of the network to continue such
34 23 use at a lower overall long-term cost when compared to the
34 24 anticipated operation and maintenance costs if state ownership
34 25 and control were to continue. Public funds shall not be used
34 26 to secure the purchase of the network. The commission shall
34 27 submit periodic status reports to the general assembly at
34 28 three-month intervals, beginning on October 1, 2011, regarding
34 29 progress made toward selling or leasing the network. The prior
34 30 authorization and approval requirements specified in section
34 31 8D.12 shall be complied with prior to a sale or lease of the
34 32 network pursuant to this section.

34 33 Sec. 56. REPEAL. Section 217.20, Code 2011, is repealed.

CODE: Repeals a requirement that the Executive Council approve out of state travel for the Department of Human Services.

34 34 Sec. 57. REPEAL. 2009 Iowa Acts, chapter 179, section 146,
34 35 is repealed.

CODE: Repeals the July 1, 2011, sunset date of the Department of Commerce Revolving Fund.

DETAIL: The repeal of the sunset date makes the Department of Commerce Revolving Fund permanent.

FISCAL IMPACT: Under current law, the regulatory fees paid by the industries regulated by the Department of Commerce, will be deposited in the General Fund beginning in FY 2012. With the repeal of the sunset of the Revolving Fund, fees will continue to be deposited in the Department of Commerce Revolving Fund. This will result in an estimated reduction of \$26,872,141 to the current General Fund revenue estimate for FY 2012. The \$26,872,141 is the same amount that is proposed for appropriation to the Department of Commerce and the Consumer Advocate for FY 2012.

35 1 Sec. 58. CODE EDITOR DIRECTIVE. The Code editor is directed
35 2 to change the words "state-owned" to "state-assigned", to the
35 3 extent not otherwise changed pursuant to this Act, in Code
35 4 sections 8A.362, 8A.363, 8A.364, and 8A.366.

Directs the Code Editor to change the words "State-owned" to "State-assigned." This allows for conforming changes relating to provisions involving the lease of the motor vehicle fleet by the DAS.

35 5 Sec. 59. MEDICAID FRAUD FUND TRANSITION.
35 6 1. Unencumbered and unobligated moneys in and moneys
35 7 reverting to the Medicaid fraud account created in section
35 8 249A.7, Code 2011, on or after June 30, 2011, shall be credited
35 9 to the Medicaid fraud fund created in section 249A.7, by this
35 10 division of this Act.
35 11 2. The appropriations made from the Medicaid fraud account
35 12 for the fiscal years beginning July 1, 2011, and July 1, 2012,
35 13 shall instead be charged to the Medicaid fraud fund created in
35 14 section 249A.7, by this division of this Act.

Requires any unobligated funds remaining in the Medicaid Fraud Account at the close of FY 2011 to carry forward to the Medicaid Fraud Fund. Specifies that this provision is effective on enactment and is applicable to July 1, 2011.

35 15 3. This section of this Act, being deemed of immediate
35 16 importance, takes effect upon enactment, and, if this Act is
35 17 approved by the governor on or after July 1, 2011, subsection 1
35 18 of this section applies retroactively to June 30, 2011.

35 19 Sec. 60. EFFECTIVE UPON ENACTMENT.

35 20 1. The section of this division of this Act directing the
35 21 department of administrative services to disconnect electricity
35 22 to the heated sidewalk installed at the state capitol building,
35 23 being deemed of immediate importance, takes effect upon
35 24 enactment.

35 25 2. The section of this division of this Act providing
35 26 implementation provisions regarding leasing authority of
35 27 the department of administrative services, being deemed of
35 28 immediate importance, takes effect upon enactment.

35 29 3. The sections of this division of this Act relating to
35 30 executive branch employee travel and travel reimbursement
35 31 implementation, being deemed of immediate importance, take
35 32 effect upon enactment.

35 33 4. The section of this division of this Act relating to
35 34 nonreversion of moneys appropriated to the department of
35 35 administrative services for implementation of 2010 Iowa Acts,
36 1 chapter 1031, division I, being deemed of immediate importance,
36 2 takes effect upon enactment.

36 3 DIVISION II
36 4 FY 2012-2013
36 5 Sec. 61. DEPARTMENT OF ADMINISTRATIVE SERVICES.

36 6 1. There is appropriated from the general fund of the state
36 7 to the department of administrative services for the fiscal
36 8 year beginning July 1, 2012, and ending June 30, 2013, the
36 9 following amounts, or so much thereof as is necessary, to be
36 10 used for the purposes designated, and for not more than the
36 11 following full-time equivalent positions:

36 12 a. For salaries, support, maintenance, and miscellaneous
36 13 purposes:
36 14 \$ 2,010,172
36 15 FTEs 84.18

36 16 b. For the payment of utility costs:
36 17 \$ 1,313,230
36 18 FTEs 1.00

36 19 Notwithstanding section 8.33, any excess funds appropriated
36 20 for utility costs in this lettered paragraph shall not revert
36 21 to the general fund of the state at the end of the fiscal year
36 22 but shall remain available for expenditure for the purposes of
36 23 this lettered paragraph during the succeeding fiscal year.

36 24 c. For Terrace Hill operations:
36 25 \$ 202,957
36 26 FTEs 6.88

The following provisions are effective on enactment:

- Disconnection of the heated sidewalk at the State Capitol Building.
- Requirements for expanding building and office space authority of the DAS.
- Requirements for out-of-state travel authorization and reimbursement.
- Nonreversion of funds for technology purchases.

Division II of this Act provides appropriations to State agencies for FY 2013 at 50.0% of the amount appropriated for FY 2012. The FTE positions authorized for FY 2013 are at the same level as FY 2012.

VETOED: The Governor vetoed the following items from FY 2013:

1. Section 67.2(d), paragraph 3 that would have allowed the Utilities Division of the Department of Commerce to use unencumbered or unobligated funds from the FY 2013 appropriation for building-related expenses in FY 2014. The Governor stated that this Section is unnecessary as the energy-efficient building project will be completed before the start of FY 2013.

2. Sections 75 - 77 that provide Medicaid Fraud Fund appropriations for FY 2013 totaling an estimated \$1,573,812. The Governor stated that the Medicaid Fraud Fund receives funds recovered from Medicaid fraud cases. Based on projected revenues and estimated expenditures for FY 2012, the FY 2012 ending Fund balance will be less than \$1,000. This is insufficient to provide for the appropriations in this Act and, therefore, this issue must be revisited during the 2012 Legislative Session to determine a sufficient level of funding. The item vetoed funds were appropriated to the Department of Inspections and Appeals and include:

- \$325,000 for Health Facilities Division inspectors.

36 27 d. For the I3 distribution account:
36 28 \$ 1,638,973
36 29 e. For operations and maintenance of the Iowa building:
36 30 \$ 497,768
36 31 FTEs 7.00

36 32 2. Members of the general assembly serving as members of
36 33 the deferred compensation advisory board shall be entitled
36 34 to receive per diem and necessary travel and actual expenses
36 35 pursuant to section 2.10, subsection 5, while carrying out
37 1 their official duties as members of the board.

37 2 3. Any funds and premiums collected by the department for
37 3 workers' compensation shall be segregated into a separate
37 4 workers' compensation fund in the state treasury to be used
37 5 for payment of state employees' workers' compensation claims
37 6 and administrative costs. Notwithstanding section 8.33,
37 7 unencumbered or unobligated moneys remaining in this workers'
37 8 compensation fund at the end of the fiscal year shall not
37 9 revert but shall be available for expenditure for purposes of
37 10 the fund for subsequent fiscal years.

37 11 Sec. 62. REVOLVING FUNDS. There is appropriated to the
37 12 department of administrative services for the fiscal year
37 13 beginning July 1, 2012, and ending June 30, 2013, from the
37 14 revolving funds designated in chapter 8A and from internal
37 15 service funds created by the department such amounts as the
37 16 department deems necessary for the operation of the department
37 17 consistent with the requirements of chapter 8A.

37 18 Sec. 63. FUNDING FOR IOWACCESS.

37 19 1. Notwithstanding section 321A.3, subsection 1, for the
37 20 fiscal year beginning July 1, 2012, and ending June 30, 2013,
37 21 the first \$750,000 collected and transferred by the department
37 22 of transportation to the treasurer of state with respect to the
37 23 fees for transactions involving the furnishing of a certified
37 24 abstract of a vehicle operating record under section 321A.3,
37 25 subsection 1, shall be transferred to the lowAccess revolving
37 26 fund for the purposes of developing, implementing, maintaining,
37 27 and expanding electronic access to government records as
37 28 provided by law.

37 29 2. All fees collected with respect to transactions
37 30 involving lowAccess shall be deposited in the lowAccess
37 31 revolving fund and shall be used only for the support of
37 32 lowAccess projects.

37 33 Sec. 64. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION

37 34 CHARGE. For the fiscal year beginning July 1, 2012, and ending
37 35 June 30, 2013, the monthly per contract administrative charge
38 1 which may be assessed by the department of administrative
38 2 services shall be \$2 per contract on all health insurance plans
38 3 administered by the department.

38 4 Sec. 65. AUDITOR OF STATE.

38 5 1. There is appropriated from the general fund of the

\$125,000 for dependent adult abuse inspections.

- \$119,000 for electronic benefits transfer investigations.
- \$119,000 for boarding home investigations.
- \$885,000 for Medicaid fraud and abuse investigations.

38 6 state to the office of the auditor of state for the fiscal
38 7 year beginning July 1, 2012, and ending June 30, 2013, subject
38 8 to subsection 3 of this section, the following amount, or so
38 9 much thereof as is necessary, to be used for the purposes
38 10 designated, and for not more than the following full-time
38 11 equivalent positions:

38 12 For salaries, support, maintenance, and miscellaneous
38 13 purposes:
38 14 \$ 452,734
38 15 FTEs 103.00

38 16 2. The auditor of state may retain additional full-time
38 17 equivalent positions as is reasonable and necessary to
38 18 perform governmental subdivision audits which are reimbursable
38 19 pursuant to section 11.20 or 11.21, to perform audits which are
38 20 requested by and reimbursable from the federal government, and
38 21 to perform work requested by and reimbursable from departments
38 22 or agencies pursuant to section 11.5A or 11.5B. The auditor
38 23 of state shall notify the department of management, the
38 24 legislative fiscal committee, and the legislative services
38 25 agency of the additional full-time equivalent positions
38 26 retained.

38 27 3. The auditor of state shall allocate resources from the
38 28 appropriation in this section solely for audit work related to
38 29 the comprehensive annual financial report, federally required
38 30 audits, and investigations of embezzlement, theft, or other
38 31 significant financial irregularities until the audit of the
38 32 comprehensive annual financial report is complete.

38 33 Sec. 66. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
38 34 is appropriated from the general fund of the state to the
38 35 Iowa ethics and campaign disclosure board for the fiscal year
39 1 beginning July 1, 2012, and ending June 30, 2013, the following
39 2 amount, or so much thereof as is necessary, for the purposes
39 3 designated:

39 4 For salaries, support, maintenance, and miscellaneous
39 5 purposes, and for not more than the following full-time
39 6 equivalent positions:
39 7 \$ 237,500
39 8 FTEs 5.00

39 9 Sec. 67. DEPARTMENT OF COMMERCE.

39 10 1. There is appropriated from the general fund of the
39 11 state to the department of commerce for the fiscal year
39 12 beginning July 1, 2012, and ending June 30, 2013, the following
39 13 amounts, or so much thereof as is necessary, for the purposes
39 14 designated:

39 15 a. ALCOHOLIC BEVERAGES DIVISION

39 16 For salaries, support, maintenance, and miscellaneous
39 17 purposes, and for not more than the following full-time
39 18 equivalent positions:
39 19 \$ 610,196

39 20 FTEs 21.00
39 21 b. PROFESSIONAL LICENSING AND REGULATION BUREAU
39 22 For salaries, support, maintenance, and miscellaneous
39 23 purposes, and for not more than the following full-time
39 24 equivalent positions:
39 25 \$ 300,177
39 26 FTEs 12.00
39 27 2. There is appropriated from the department of commerce
39 28 revolving fund created in section 546.12 to the department of
39 29 commerce for the fiscal year beginning July 1, 2012, and ending
39 30 June 30, 2013, the following amounts, or so much thereof as is
39 31 necessary, for the purposes designated:
39 32 a. BANKING DIVISION
39 33 For salaries, support, maintenance, and miscellaneous
39 34 purposes, and for not more than the following full-time
39 35 equivalent positions:
40 1 \$ 4,425,835
40 2 FTEs 80.00
40 3 b. CREDIT UNION DIVISION
40 4 For salaries, support, maintenance, and miscellaneous
40 5 purposes, and for not more than the following full-time
40 6 equivalent positions:
40 7 \$ 863,998
40 8 FTEs 19.00
40 9 c. INSURANCE DIVISION
40 10 (1) For salaries, support, maintenance, and miscellaneous
40 11 purposes, and for not more than the following full-time
40 12 equivalent positions:
40 13 \$ 2,491,622
40 14 FTEs 106.50
40 15 (2) The insurance division may reallocate authorized
40 16 full-time equivalent positions as necessary to respond to
40 17 accreditation recommendations or requirements. The insurance
40 18 division expenditures for examination purposes may exceed the
40 19 projected receipts, refunds, and reimbursements, estimated
40 20 pursuant to section 505.7, subsection 7, including the
40 21 expenditures for retention of additional personnel, if the
40 22 expenditures are fully reimbursable and the division first does
40 23 both of the following:
40 24 (a) Notifies the department of management, the legislative
40 25 services agency, and the legislative fiscal committee of the
40 26 need for the expenditures.
40 27 (b) Files with each of the entities named in subparagraph
40 28 division (a) the legislative and regulatory justification for
40 29 the expenditures, along with an estimate of the expenditures.
40 30 d. UTILITIES DIVISION
40 31 (1) For salaries, support, maintenance, and miscellaneous
40 32 purposes, and for not more than the following full-time
40 33 equivalent positions:

40 34 \$ 4,086,535
40 35 FTEs 79.00

41 1 (2) The utilities division may expend additional funds,
41 2 including funds for additional personnel, if those additional
41 3 expenditures are actual expenses which exceed the funds
41 4 budgeted for utility regulation and the expenditures are fully
41 5 reimbursable. Before the division expends or encumbers an
41 6 amount in excess of the funds budgeted for regulation, the
41 7 division shall first do both of the following:

41 8 (a) Notify the department of management, the legislative
41 9 services agency, and the legislative fiscal committee of the
41 10 need for the expenditures.

41 11 (b) File with each of the entities named in subparagraph
41 12 division (a) the legislative and regulatory justification for
41 13 the expenditures, along with an estimate of the expenditures.

41 14 ~~(3) Notwithstanding sections 8.33 and 476.10 or any other~~ **VETOED**
41 15 ~~provisions to the contrary, any unencumbered or unobligated~~
41 16 ~~balance of the appropriation made in this paragraph for the~~
41 17 ~~utilities division or any other operational appropriation made~~
41 18 ~~for the fiscal year beginning July 1, 2012, and ending June~~
41 19 ~~30, 2013, that remains unused, unencumbered, or unobligated at~~
41 20 ~~the close of the fiscal year shall not revert but shall remain~~
41 21 ~~available to be used for purposes of the energy-efficient~~
41 22 ~~building project authorized under section 476.10B, or for~~
41 23 ~~relocation costs in succeeding fiscal years.~~

41 24 (4) In addition to the funds otherwise appropriated to the
41 25 division in subparagraph (1), and contingent upon the enactment
41 26 of legislation during the 2011 legislative session relating
41 27 to the permitting, licensing, construction, and operation of
41 28 nuclear generation facilities and establishing rate-making
41 29 principles in relation thereto, for salaries, support,
41 30 maintenance, and miscellaneous purposes, and for not more than
41 31 the following full-time equivalent positions:

41 32 \$ 425,000
41 33 FTEs 3.50

41 34 3. CHARGES. Each division and the office of consumer
41 35 advocate shall include in its charges assessed or revenues
42 1 generated an amount sufficient to cover the amount stated
42 2 in its appropriation and any state-assessed indirect costs
42 3 determined by the department of administrative services.

42 4 Sec. 68. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING

42 5 AND REGULATION BUREAU. There is appropriated from the housing
42 6 trust fund of the Iowa finance authority created in section
42 7 16.181, to the bureau of professional licensing and regulation
42 8 of the banking division of the department of commerce for the
42 9 fiscal year beginning July 1, 2012, and ending June 30, 2013,
42 10 the following amount, or so much thereof as is necessary, to be
42 11 used for the purposes designated:

42 12 For salaries, support, maintenance, and miscellaneous

42 13 purposes:
42 14 \$ 31,159
42 15 Sec. 69. GOVERNOR AND LIEUTENANT GOVERNOR. There is
42 16 appropriated from the general fund of the state to the offices
42 17 of the governor and the lieutenant governor for the fiscal year
42 18 beginning July 1, 2012, and ending June 30, 2013, the following
42 19 amounts, or so much thereof as is necessary, to be used for the
42 20 purposes designated:
42 21 For salaries, support, maintenance, and miscellaneous
42 22 purposes:
42 23 \$ 1,144,013
42 24 FTEs 22.88
42 25 Sec. 70. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There
42 26 is appropriated from the general fund of the state to the
42 27 governor's office of drug control policy for the fiscal year
42 28 beginning July 1, 2012, and ending June 30, 2013, the following
42 29 amount, or so much thereof as is necessary, to be used for the
42 30 purposes designated:
42 31 For salaries, support, maintenance, and miscellaneous
42 32 purposes, including statewide coordination of the drug abuse
42 33 resistance education (D.A.R.E.) programs or similar programs,
42 34 and for not more than the following full-time equivalent
42 35 positions:
43 1 \$ 145,000
43 2 FTEs 8.00
43 3 Sec. 71. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
43 4 from the general fund of the state to the department of human
43 5 rights for the fiscal year beginning July 1, 2012, and ending
43 6 June 30, 2013, the following amounts, or so much thereof as is
43 7 necessary, to be used for the purposes designated:
43 8 1. CENTRAL ADMINISTRATION DIVISION
43 9 For salaries, support, maintenance, and miscellaneous
43 10 purposes, and for not more than the following full-time
43 11 equivalent positions:
43 12 \$ 103,052
43 13 FTEs 7.00
43 14 2. COMMUNITY ADVOCACY AND SERVICES DIVISION
43 15 For salaries, support, maintenance, and miscellaneous
43 16 purposes, and for not more than the following full-time
43 17 equivalent positions:
43 18 \$ 514,039
43 19 FTEs 17.00
43 20 3. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION
43 21 For salaries, support, maintenance, and miscellaneous
43 22 purposes, and for not more than the following full-time
43 23 equivalent positions:
43 24 \$ 511,946
43 25 FTEs 10.00
43 26 The criminal and juvenile justice planning advisory council

43 27 and the juvenile justice advisory council shall coordinate
43 28 their efforts in carrying out their respective duties relative
43 29 to juvenile justice.
43 30 Sec. 72. DEPARTMENT OF INSPECTIONS AND APPEALS. There
43 31 is appropriated from the general fund of the state to the
43 32 department of inspections and appeals for the fiscal year
43 33 beginning July 1, 2012, and ending June 30, 2013, the following
43 34 amounts, or so much thereof as is necessary, for the purposes
43 35 designated:

44 1 1. ADMINISTRATION DIVISION
44 2 For salaries, support, maintenance, and miscellaneous
44 3 purposes, and for not more than the following full-time
44 4 equivalent positions:
44 5 \$ 763,870
44 6 FTEs 37.40

44 7 2. ADMINISTRATIVE HEARINGS DIVISION
44 8 For salaries, support, maintenance, and miscellaneous
44 9 purposes, and for not more than the following full-time
44 10 equivalent positions:
44 11 \$ 264,377
44 12 FTEs 23.00

44 13 3. INVESTIGATIONS DIVISION
44 14 a. For salaries, support, maintenance, and miscellaneous
44 15 purposes, and for not more than the following full-time
44 16 equivalent positions:
44 17 \$ 584,320
44 18 FTEs 58.50

44 19 b. The department, in coordination with the investigations
44 20 division, shall provide a report to the general assembly by
44 21 January 10, 2013, concerning the fiscal impact of additional
44 22 full-time equivalent positions on the department's efforts
44 23 relative to the Medicaid divestiture program under chapter
44 24 249F.

44 25 4. HEALTH FACILITIES DIVISION
44 26 a. For salaries, support, maintenance, and miscellaneous
44 27 purposes, and for not more than the following full-time
44 28 equivalent positions:
44 29 \$ 1,777,664
44 30 FTEs 134.75

44 31 b. The department shall, in coordination with the health
44 32 facilities division, make the following information available
44 33 to the public in a timely manner, to include providing the
44 34 information on the department's internet website, during the
44 35 fiscal year beginning July 1, 2012, and ending June 30, 2013:

- 45 1 (1) The number of inspections conducted by the division
45 2 annually by type of service provider and type of inspection.
45 3 (2) The total annual operations budget for the division,
45 4 including general fund appropriations and federal contract
45 5 dollars received by type of service provider inspected.

45 6 (3) The total number of full-time equivalent positions in
45 7 the division, to include the number of full-time equivalent
45 8 positions serving in a supervisory capacity, and serving as
45 9 surveyors, inspectors, or monitors in the field by type of
45 10 service provider inspected.

45 11 (4) Identification of state and federal survey trends,
45 12 cited regulations, the scope and severity of deficiencies
45 13 identified, and federal and state fines assessed and collected
45 14 concerning nursing and assisted living facilities and programs.

45 15 c. It is the intent of the general assembly that the
45 16 department and division continuously solicit input from
45 17 facilities regulated by the division to assess and improve
45 18 the division's level of collaboration and to identify new
45 19 opportunities for cooperation.

45 20 5. EMPLOYMENT APPEAL BOARD

45 21 a. For salaries, support, maintenance, and miscellaneous
45 22 purposes, and for not more than the following full-time
45 23 equivalent positions:

45 24	\$	21,108
45 25	FTEs	14.00

45 26 b. The employment appeal board shall be reimbursed by
45 27 the labor services division of the department of workforce
45 28 development for all costs associated with hearings conducted
45 29 under chapter 91C, related to contractor registration. The
45 30 board may expend, in addition to the amount appropriated under
45 31 this subsection, additional amounts as are directly billable
45 32 to the labor services division under this subsection and to
45 33 retain the additional full-time equivalent positions as needed
45 34 to conduct hearings required pursuant to chapter 91C.

45 35 6. CHILD ADVOCACY BOARD

46 1 a. For foster care review and the court appointed special
46 2 advocate program, including salaries, support, maintenance, and
46 3 miscellaneous purposes, and for not more than the following
46 4 full-time equivalent positions:

46 5	\$	1,340,145
46 6	FTEs	40.80

46 7 b. The department of human services, in coordination with
46 8 the child advocacy board and the department of inspections and
46 9 appeals, shall submit an application for funding available
46 10 pursuant to Tit.IV-E of the federal Social Security Act for
46 11 claims for child advocacy board administrative review costs.

46 12 c. The court appointed special advocate program shall
46 13 investigate and develop opportunities for expanding
46 14 fund-raising for the program.

46 15 d. Administrative costs charged by the department of
46 16 inspections and appeals for items funded under this subsection
46 17 shall not exceed 4 percent of the amount appropriated in this
46 18 subsection.

46 19 Sec. 73. DEPARTMENT OF INSPECTIONS AND APPEALS — MUNICIPAL

46 20 CORPORATION FOOD INSPECTIONS. For the fiscal year beginning
46 21 July 1, 2012, and ending June 30, 2013, the department of
46 22 inspections and appeals shall retain any license fees generated
46 23 during the fiscal year as a result of actions under section
46 24 137F.3A occurring during the period beginning July 1, 2009,
46 25 and ending June 30, 2011, for the purpose of enforcing the
46 26 provisions of chapters 137C, 137D, and 137F.

46 27 Sec. 74. DEPARTMENT OF INSPECTIONS AND APPEALS —
46 28 HEALTH CARE FACILITIES INSPECTIONS. Notwithstanding any
46 29 provision of section 135C.16 to the contrary, inspections of
46 30 health care facilities that are only state-licensed and not
46 31 certified under the Medicare or Medicaid programs shall not be
46 32 inspected by the department of inspections and appeals every
46 33 thirty months, but only as provided pursuant to sections 135C.9
46 34 and 135C.38.

46 35 ~~Sec. 75. DEPARTMENT OF INSPECTIONS AND APPEALS — GENERAL~~ **VETOED**

47 1 ~~SUPPORT — MEDICAID FRAUD FUND APPROPRIATION. There is~~
47 2 ~~appropriated from the Medicaid fraud fund created in section~~
47 3 ~~249A.7 to the department of inspections and appeals for the~~
47 4 ~~fiscal year beginning July 1, 2012, and ending June 30, 2013,~~
47 5 ~~the following amount, or so much thereof as is necessary, to be~~
47 6 ~~used for the purposes designated:~~

47 7 ~~For additional health facility surveyors, compliance~~
47 8 ~~officers, and residential care facility surveyors:~~
47 9 ~~..... \$ 325,000~~

47 10 ~~Sec. 76. DEPARTMENT OF INSPECTIONS AND APPEALS — STATE~~ **VETOED**

47 11 ~~MATCH REQUIREMENTS — MEDICAID FRAUD FUND APPROPRIATION. There~~
47 12 ~~is appropriated from the Medicaid fraud fund created in section~~
47 13 ~~249A.7 to the department of inspections and appeals for the~~
47 14 ~~fiscal year beginning July 1, 2012, and ending June 30, 2013,~~
47 15 ~~the amounts necessary for the purposes designated:~~

47 16 1. ~~To cover the cost of any state match to draw down~~
47 17 ~~matching federal funds through the department of human services~~
47 18 ~~for additional full time equivalent positions for conducting~~
47 19 ~~investigations of alleged fraud and overpayments of food~~
47 20 ~~assistance benefits through electronic benefits transfer.~~

47 21 2. ~~For the state financial match requirement for meeting~~
47 22 ~~the federal mandates connected with the department's Medicaid~~
47 23 ~~fraud and abuse activities, and the amount necessary to cover~~
47 24 ~~costs incurred by the department or other agencies in providing~~
47 25 ~~regulation, responding to allegations, or other activity~~
47 26 ~~involving chapter 135O.~~

47 27 ~~Sec. 77. DEPARTMENT OF INSPECTIONS AND APPEALS~~ **VETOED**

47 28 ~~— LEGISLATIVE IMPLEMENTATION — MEDICAID FRAUD FUND~~

47 29 ~~APPROPRIATION. There is appropriated from the Medicaid fraud~~
47 30 ~~fund created in section 249A.7 to the department of inspections~~
47 31 ~~and appeals for the fiscal year beginning July 1, 2012, and~~
47 32 ~~ending June 30, 2013, the following amount, or so much thereof~~
47 33 ~~as is necessary, to be used for the purposes designated:~~

~~47 34 For salaries, support, maintenance, miscellaneous purposes,~~
~~47 35 administration, and other costs associated with implementation~~
~~48 1 of 2010 Iowa Acts, chapter 1177:~~

~~48 2 \$ 125,000~~

48 3 Sec. 78. RACING AND GAMING COMMISSION.

48 4 1. RACETRACK REGULATION

48 5 There is appropriated from the gaming regulatory revolving
48 6 fund established in section 99F.20 to the racing and gaming
48 7 commission of the department of inspections and appeals for the
48 8 fiscal year beginning July 1, 2012, and ending June 30, 2013,
48 9 the following amount, or so much thereof as is necessary, to be
48 10 used for the purposes designated:

48 11 For salaries, support, maintenance, and miscellaneous
48 12 purposes for the regulation of pari-mutuel racetracks, and for
48 13 not more than the following full-time equivalent positions:

48 14 \$ 1,255,720

48 15 FTEs 28.53

48 16 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION

48 17 There is appropriated from the gaming regulatory revolving
48 18 fund established in section 99F.20 to the racing and gaming
48 19 commission of the department of inspections and appeals for the
48 20 fiscal year beginning July 1, 2012, and ending June 30, 2013,
48 21 the following amount, or so much thereof as is necessary, to be
48 22 used for the purposes designated:

48 23 For salaries, support, maintenance, and miscellaneous
48 24 purposes for administration and enforcement of the excursion
48 25 boat gambling and gambling structure laws, and for not more
48 26 than the following full-time equivalent positions:

48 27 \$ 1,539,050

48 28 FTEs 44.22

48 29 Sec. 79. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
48 30 INSPECTIONS AND APPEALS. There is appropriated from the road

48 31 use tax fund created in section 312.1 to the administrative
48 32 hearings division of the department of inspections and appeals
48 33 for the fiscal year beginning July 1, 2012, and ending June 30,
48 34 2013, the following amount, or so much thereof as is necessary,
48 35 for the purposes designated:

49 1 For salaries, support, maintenance, and miscellaneous
49 2 purposes:

49 3 \$ 811,949

49 4 Sec. 80. DEPARTMENT OF MANAGEMENT.

49 5 1. There is appropriated from the general fund of the state
49 6 to the department of management for the fiscal year beginning
49 7 July 1, 2012, and ending June 30, 2013, the following amounts,
49 8 or so much thereof as is necessary, to be used for the purposes
49 9 designated:

49 10 For salaries, support, maintenance, and miscellaneous
49 11 purposes, and for not more than the following full-time
49 12 equivalent positions:

49 13 \$ 1,196,999
49 14 FTEs 25.00

49 15 2. Of the moneys appropriated in this section, the
49 16 department shall use a portion for enterprise resource
49 17 planning, providing for a salary model administrator,
49 18 conducting performance audits, and for the department's LEAN
49 19 process.

49 20 Sec. 81. ROAD USE TAX APPROPRIATION — DEPARTMENT OF
49 21 MANAGEMENT. There is appropriated from the road use tax fund
49 22 created in section 312.1 to the department of management for
49 23 the fiscal year beginning July 1, 2012, and ending June 30,
49 24 2013, the following amount, or so much thereof as is necessary,
49 25 to be used for the purposes designated:

49 26 For salaries, support, maintenance, and miscellaneous
49 27 purposes:
49 28 \$ 28,000

49 29 Sec. 82. DEPARTMENT OF REVENUE.

49 30 1. There is appropriated from the general fund of the state
49 31 to the department of revenue for the fiscal year beginning July
49 32 1, 2012, and ending June 30, 2013, the following amounts, or
49 33 so much thereof as is necessary, to be used for the purposes
49 34 designated:

49 35 For salaries, support, maintenance, and miscellaneous
50 1 purposes, and for not more than the following full-time
50 2 equivalent positions:
50 3 \$ 8,829,742
50 4 FTEs 303.48

50 5 2. Of the funds appropriated pursuant to this section,
50 6 \$400,000 shall be used to pay the direct costs of compliance
50 7 related to the collection and distribution of local sales and
50 8 services taxes imposed pursuant to chapters 423B and 423E.

50 9 3. The director of revenue shall prepare and issue a state
50 10 appraisal manual and the revisions to the state appraisal
50 11 manual as provided in section 421.17, subsection 17, without
50 12 cost to a city or county.

50 13 Sec. 83. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
50 14 appropriated from the motor fuel tax fund created by section
50 15 452A.77 to the department of revenue for the fiscal year
50 16 beginning July 1, 2012, and ending June 30, 2013, the following
50 17 amount, or so much thereof as is necessary, to be used for the
50 18 purposes designated:

50 19 For salaries, support, maintenance, miscellaneous purposes,
50 20 and for administration and enforcement of the provisions of
50 21 chapter 452A and the motor vehicle use tax program:
50 22 \$ 652,888

50 23 Sec. 84. SECRETARY OF STATE.

50 24 1. There is appropriated from the general fund of the state
50 25 to the office of the secretary of state for the fiscal year
50 26 beginning July 1, 2012, and ending June 30, 2013, the following

50 27 amounts, or so much thereof as is necessary, to be used for the
50 28 purposes designated:
50 29 For salaries, support, maintenance, and miscellaneous
50 30 purposes, and for not more than the following full-time
50 31 equivalent positions:

50 32	\$	1,447,793
50 33	FTEs	45.00

50 34 2. The state department or state agency which provides
50 35 data processing services to support voter registration file
51 1 maintenance and storage shall provide those services without
51 2 charge.

51 3 Sec. 85. SECRETARY OF STATE FILING FEES REFUND.

51 4 Notwithstanding the obligation to collect fees pursuant to the
51 5 provisions of section 490.122, subsection 1, paragraphs “a” and
51 6 “s”, and section 504.113, subsection 1, paragraphs “a”, “c”,
51 7 “d”, “j”, “k”, “l”, and “m”, for the fiscal year beginning July
51 8 1, 2012, the secretary of state may refund these fees to the
51 9 filer pursuant to rules established by the secretary of state.
51 10 The decision of the secretary of state not to issue a refund
51 11 under rules established by the secretary of state is final and
51 12 not subject to review pursuant to chapter 17A.

51 13 Sec. 86. TREASURER.

51 14 1. There is appropriated from the general fund of the
51 15 state to the office of treasurer of state for the fiscal year
51 16 beginning July 1, 2012, and ending June 30, 2013, the following
51 17 amount, or so much thereof as is necessary, to be used for the
51 18 purposes designated:

51 19 For salaries, support, maintenance, and miscellaneous		
51 20 purposes, and for not more than the following full-time		
51 21 equivalent positions:		
51 22	\$	427,145
51 23	FTEs	28.80

51 24 2. The office of treasurer of state shall supply clerical
51 25 and secretarial support for the executive council.

51 26 Sec. 87. ROAD USE TAX APPROPRIATION — OFFICE OF TREASURER

51 27 OF STATE. There is appropriated from the road use tax fund
51 28 created in section 312.1 to the office of treasurer of state
51 29 for the fiscal year beginning July 1, 2012, and ending June 30,
51 30 2013, the following amount, or so much thereof as is necessary,
51 31 to be used for the purposes designated:

51 32 For enterprise resource management costs related to the
51 33 distribution of road use tax funds:

51 34	\$	46,574
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51 35 Sec. 88. IPERS — GENERAL OFFICE. There is appropriated
52 1 from the Iowa public employees’ retirement system fund to the
52 2 Iowa public employees’ retirement system for the fiscal year
52 3 beginning July 1, 2012, and ending June 30, 2013, the following
52 4 amount, or so much thereof as is necessary, to be used for the
52 5 purposes designated:

52 6 For salaries, support, maintenance, and other operational
52 7 purposes to pay the costs of the Iowa public employees'
52 8 retirement system, and for not more than the following
52 9 full-time equivalent positions:

52 10	..... \$	8,843,484
52 11	..... FTEs	90.13

52 12 DIVISION III

52 13 CONDITIONAL EFFECTIVE DATE AND RETROACTIVE APPLICABILITY

52 14 Sec. 89. EFFECTIVE DATE AND RETROACTIVE APPLICABILITY.

52 15 Unless otherwise provided, this Act, if approved by the
52 16 governor on or after July 1, 2011, takes effect upon enactment
52 17 and applies retroactively to July 1, 2011.

FUNDING SUMMARY

- Senate File 509 appropriates a total of \$32.0 million from the General Fund and 1,561.0 FTE positions for FY 2012. This is a decrease of \$1.8 million and an increase of 37.4 FTE positions compared to estimated net FY 2011. Senate File 509 also appropriates \$76.4 million from other funds. This is an increase of \$200,000 compared to estimated net FY 2011.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

- Allocates up to \$50,000 from the Environment First Fund appropriation to the Soil and Water Conservation Cost Share Program for administration of the Watershed Improvement Review Board. Page 9, Line 19
- Appropriates \$75,000 from the Environment First Fund for a Local Food and Farm Program Coordinator that will provide support to the Local Food and Farm Program Council. This is a new appropriation. Division XIII provides additional information on the Program. An annual report detailing the accomplishments of the Council will be submitted to the Governor and the General Assembly by October 1 of each year. Page 9, Line 25
- Appropriates \$25,000 from the Environment First Fund to the Iowa FFA Foundation. This is a new appropriation. Page 10, Line 1
- Authorizes the Watershed Improvement Review Board to use up to \$50,000 from the Watershed Improvement Fund to finance a study of soil nutrient mass balance issues. A report summarizing the findings of the study will be submitted to the Watershed Improvement Review Board, the Governor, and the General Assembly by January 10, 2013. Page 13, Line 6

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- Appropriates \$16.5 million from the General Fund and 365.0 FTE positions to the Department of Agriculture and Land Stewardship (DALs) for FY 2012. This is a decrease of \$375,000 and an increase of 31.4 FTE positions compared to estimated net FY 2011. Page 1, Line 4
- Appropriates \$12.2 million from the General Fund and 1,146.0 FTE positions to the Department of Natural Resources (DNR). This is a decrease of \$1.2 million compared to estimated net FY 2011 and no change in FTE positions for a decrease in operations. Page 2, Line 27
- Appropriates \$3.2 million from the General Fund and 50.0 FTE positions to the Board of Regents for the Page 5, Line 25

Veterinary Diagnostic Laboratory at Iowa State University (ISU). This is a decrease of \$207,000 and an increase of 6.0 FTE positions compared to estimated net FY 2011.

- Appropriates \$12.4 million from the Environment First Fund to the DALs. This is an increase of \$2.5 million compared to estimated net FY 2011. Funding changes include:
 - A decrease of \$500,000 for the Conservation Reserve Enhancement Program.
 - A decrease of \$600,000 for the Watershed Protection Program.
 - A decrease of \$125,000 for the Farm Management Demonstration Program.
 - An increase \$248,000 for Cost Share Administration expenditures.
 - A decrease of \$300,000 for the Conservation Reserve Program.
 - An increase of \$5.3 million for the Soil and Water Conservation Cost Share Program.
 - A decrease of \$250,000 for the Southern Iowa Conservation and Development Authority.
 - A decrease of \$25,000 for the Loess Hills Conservation and Development Authority.
 - An increase of \$75,000 for the Local Food and Farm Program.
 - An increase of \$25,000 for the Iowa FFA Foundation.
 - A decrease of \$1.3 million for the Agricultural Drainage Wells Program.

- Appropriates \$20.6 million from the Environment First Fund to the DNR with the following changes in funding:
 - An increase of \$740,000 for State Park operations and maintenance.
 - An increase of \$100,000 for the Forestry Management Program.
 - A decrease of \$188,000 for the Animal Feeding Operations Program.
 - An increase of \$200,000 for the Geological Water Survey Program.
 - A decrease of \$3.0 million for the REAP Fund.
 - A decrease of \$150,000 for the Resource Conservation and Development Fund.
 - A decrease of \$250,000 for the State Park Volunteer Fund.

- Appropriations for FY 2013 are 50.00% of the appropriations for FY 2012. Exceptions include:
 - The FTE positions for FY 2013 are the same as FY 2012 except for the addition of 1.0 FTE position to the DALs for the Local Food and Farm Program.
 - There is no Environment First Fund appropriation to Resource Enhancement and Protection (REAP) Fund for FY 2013 as there is a standing General Fund appropriation of \$20.0 million.

Page 6, Line 33

Page 10, Line 22

Page 26, Line 14

STUDIES AND INTENT LANGUAGE

- Specifies that 50.0 FTE positions will be allocated for seasonal help at State Parks from the DNR General Fund appropriation.

Page 3, Line 4

EXECUTIVE SUMMARY

SENATE FILE 509

AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS ACT

- Specifies it is the intent to have total funding of \$4.0 million to the Veterinary Diagnostic Laboratory in FY 2013. If that is not accomplished, further specifies it is the intent to provide total funding of \$4.0 million by FY 2014. Page 6, Line 16
- Requires the DALs to submit a report by November 15, 2011, regarding the closure of agricultural drainage wells. The report is to include an inventory of the agricultural drainage wells that remain unclosed, a projected timeline for closing the agricultural drainage wells, and the estimated cost for closing each well. The report is to be submitted to the Governor and the Fiscal Services Division of the Legislative Services Agency. Page 12, Line 29
- Requires the Legislative Council to establish an interim study during the 2011 interim reviewing expenditures in the Fish and Game Protection Fund in the DNR. Page 13, Line 30
- Allows the DNR to use unappropriated funds in the Fish and Game Protection Fund to purchase radios as required by the federal Homeland Security Department. The DNR must use a competitive bidding process and work in cooperation with the Department of Public Safety (DPS) to ensure the radios are compatible with the Statewide network and meet federal mandate requirements. Also requires the DNR and the DPS to report to the LSA and the Department of Management regarding the status of radio purchases by January 13, 2012. This report must include the estimated needs to purchase the radios and the funds available. Page 14, Line 4

SIGNIFICANT CODE CHANGES

- Allows a Board of Trustees in a rural improvement zone to authorize construction, reconstruction, or repair of improvements outside of the zone using procedures in Iowa Code. Page 15, Line 9
- Removes abandoned buildings from the list of projects eligible for a Beautification Grant and creates a new Abandoned Buildings Grant Program in the DNR. Specifies up to \$400,000 from the Groundwater Protection Fund can be used for the Program. Page 15, Line 28
- Specifies standing appropriations from the Underground Storage Tank (UST) Fund do not revert at the end of the fiscal year. Page 17, Line 1
- Requires fines collected from violations of the Animal Agriculture Act to be deposited in the the Watershed Improvement Fund beginning July 1, 2012. Page 22, Line 7

EFFECTIVE AND ENACTMENT DATES

EXECUTIVE SUMMARY

AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS ACT

SENATE FILE 509

- The language regarding the purchase of the radios is effective on enactment, or if approved by the Governor after July 1, 2011, the effective date is retroactive to June 30, 2011. Page 15, Line 1
- The language regarding the deposit of fines from violations of the Animal Agriculture Act to the Watershed Improvement Fund is effective July 1, 2012. Page 26, Line 9
- This Act was approved by the General Assembly on June 27, 2011, and signed by the Governor on July 21, 2011, making this Act retroactive to July 1, 2011. Page 37, Line 25

Senate File 509 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
13	3	22	Amend	357H.7	
13	22	23	Amend	455E.11.2.a.(1).(a).(ii).(B)	
13	42	24	Add	455E.11.2.a.(1).(0e)	
14	22	25	Amend	455G.3.6-8	
15	26	27	New	267A.1	
16	9	28	New	267A.2	
16	20	29	New	267A.3	
17	27	30	New	267A.4	
17	34	31	New	267A.5	
18	6	32	New	267A.6	
18	19	33	New	267A.7	
18	31	34	Strike and Replace	455B.109.5	
18	42	35	Strike	459.401.2.a.(5)	
19	2	36	Amend	459.602	
19	11	37	Amend	459.603	
19	21	38	Amend	459.604.2	
19	29	39	Amend	459A.502	
19	41	40	Amend	459B.402	
20	8	41	Amend	466A.2.1	
21	6	42	Amend	466A.3.4.u1	
21	14	43	Amend	466A.3.4.a	
21	33	44	Amend	466A.5	

1 1 DIVISION I
 1 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 1 3 GENERAL APPROPRIATIONS FOR FY 2011-2012

1 4 Section 1. GENERAL FUND — DEPARTMENT.

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs).

1 5 1. There is appropriated from the general fund of the state
 1 6 to the department of agriculture and land stewardship for the
 1 7 fiscal year beginning July 1, 2011, and ending June 30, 2012,
 1 8 the following amount, or so much thereof as is necessary, to be
 1 9 used for the purposes designated:

DETAIL: This is a decrease of \$375,000 and an increase of 31.40 FTE positions compared to estimated net FY 2011 for operations.

1 10 For purposes of supporting the department, including its
 1 11 divisions, for administration, regulation, and programs; for
 1 12 salaries, support, maintenance, and miscellaneous purposes; and
 1 13 for not more than the following full-time equivalent positions:
 1 14 \$ 16,497,308
 1 15 FTEs 365.00

1 16 2. The department shall submit a report each quarter of the
 1 17 fiscal year to the legislative services agency, the department
 1 18 of management, the members of the joint appropriations
 1 19 subcommittee on agriculture and natural resources, and the
 1 20 chairpersons and ranking members of the senate and house
 1 21 committees on appropriations. The report shall describe in
 1 22 detail the expenditure of moneys appropriated in this section
 1 23 to support the department's administration, regulation, and
 1 24 programs.

Requires the DALs to submit a quarterly report to the Legislative Services Agency (LSA), the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the standing Appropriations Committees detailing the expenditures of the money appropriated.

1 25 3. Of the amount appropriated in this section, \$238,000 is
 1 26 transferred to Iowa state university of science and technology,
 1 27 to be used for the university's midwest grape and wine industry
 1 28 institute.

Transfers \$238,000 from the General Fund appropriation to the DALs to the Midwest Grape and Wine Industry Institute at Iowa State University (ISU).

1 29 DESIGNATED APPROPRIATIONS — ANIMAL HUSBANDRY

DETAIL: Maintains the current level of funding.

1 30 Sec. 2. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —
 1 31 HORSE AND DOG RACING. There is appropriated from the moneys
 1 32 available under section 99D.13 to the department of agriculture
 1 33 and land stewardship for the fiscal year beginning July 1,
 1 34 2011, and ending June 30, 2012, the following amount, or so
 1 35 much thereof as is necessary, to be used for the purposes
 2 1 designated:

2 2 For purposes of supporting the department's administration
 2 3 and enforcement of horse and dog racing law pursuant to section
 2 4 99D.22, including for salaries, support, maintenance, and
 2 5 miscellaneous purposes:

Appropriates a total of \$305,516 to the Native Horse and Dog Breeder Program from the unclaimed pari-mutuel receipts winnings.

2 6 \$ 305,516

DETAIL: Maintains the current level of funding.

2 7 DESIGNATED APPROPRIATIONS — MOTOR FUEL

2 8 Sec. 3. RENEWABLE FUEL INFRASTRUCTURE FUND — MOTOR
2 9 FUEL INSPECTION. There is appropriated from the renewable
2 10 fuel infrastructure fund created in section 15G.205 to the
2 11 department of agriculture and land stewardship for the fiscal
2 12 year beginning July 1, 2011, and ending June 30, 2012, the
2 13 following amount, or so much thereof as is necessary, to be
2 14 used for the purposes designated:
2 15 For purposes of the inspection of motor fuel, including
2 16 salaries, support, maintenance, and miscellaneous purposes:
2 17 \$ 500,000

2 18 The department shall establish and administer programs
2 19 for the auditing of motor fuel including biofuel processing
2 20 and production plants, for screening and testing motor fuel,
2 21 including renewable fuel, and for the inspection of motor fuel
2 22 sold by dealers including retail dealers who sell and dispense
2 23 motor fuel from motor fuel pumps.

2 24 DIVISION II
2 25 DEPARTMENT OF NATURAL RESOURCES
2 26 GENERAL APPROPRIATIONS FOR FY 2011-2012

2 27 Sec. 4. GENERAL FUND — DEPARTMENT.
2 28 1. There is appropriated from the general fund of the state
2 29 to the department of natural resources for the fiscal year
2 30 beginning July 1, 2011, and ending June 30, 2012, the following
2 31 amount, or so much thereof as is necessary, to be used for the
2 32 purposes designated:
2 33 For purposes of supporting the department, including its
2 34 divisions, for administration, regulation, and programs; for
2 35 salaries, support, maintenance, and miscellaneous purposes; and
3 1 for not more than the following full-time equivalent positions:
3 2 \$ 12,266,688
3 3 FTEs 1,145.95

3 4 2. Of the number of full-time equivalent positions
3 5 authorized to the department pursuant to subsection 1, 50.00
3 6 full-time equivalent positions shall be allocated by the
3 7 department for seasonal employees for purposes of providing
3 8 maintenance, upkeep, and sanitary services at state parks.
3 9 This subsection shall not impact park ranger positions within
3 10 the department.

3 11 3. The department shall submit a report each quarter of the
3 12 fiscal year to the legislative services agency, the department
3 13 of management, the members of the joint appropriations
3 14 subcommittee on agriculture and natural resources, and the
3 15 chairpersons and ranking members of the senate and house
3 16 committees on appropriations. The report shall describe in
3 17 detail the expenditure of moneys appropriated under this

Renewable Fuel Infrastructure Fund appropriation for the Motor Fuel
Inspection Fund.

DETAIL: This is an increase of \$200,000 compared to estimated net FY
2011.

Specifies the duties related to motor fuel inspection to be completed by
DALS.

General Fund appropriation to the Department of Natural Resources
(DNR).

DETAIL: This is a decrease of \$1,181,916 and no change in FTE
positions compared to estimated net FY 2011 for a reduction in
operations.

Specifies that 50.00 FTE positions will be allocated for seasonal help at
State Parks.

Requires the DALS to submit a quarterly report to the LSA, the DOM,
the members of the Agriculture and Natural Resources Appropriations
Subcommittee, and the Chairs and Ranking Members of the standing
Appropriations Committees detailing the expenditures of the money
appropriated.

3 18 section to support the department's administration, regulation,
3 19 and programs.

3 20 Sec. 5. STATE FISH AND GAME PROTECTION FUND — DIVISION OF
3 21 FISH AND WILDLIFE.

3 22 1. There is appropriated from the state fish and game
3 23 protection fund to the department of natural resources for the
3 24 fiscal year beginning July 1, 2011, and ending June 30, 2012,
3 25 the following amount, or so much thereof as is necessary, to be
3 26 used for the purposes designated:

3 27 For purposes of supporting the division of fish and
3 28 wildlife, including for administration, regulation, and
3 29 programs; and for salaries, support, maintenance, equipment,
3 30 and miscellaneous purposes:
3 31 \$ 38,793,154

3 32 2. Notwithstanding section 455A.10, the department may use
3 33 the unappropriated balance remaining in the state fish and game
3 34 protection fund to provide for the funding of health and life
3 35 insurance premium payments from unused sick leave balances of
4 1 conservation peace officers employed in a protection occupation
4 2 who retire, pursuant to section 97B.49B.

4 3 3. Notwithstanding section 455A.10, the department of
4 4 natural resources may use the unappropriated balance remaining
4 5 in the state fish and game protection fund for the fiscal
4 6 year beginning July 1, 2011, and ending June 30, 2012, as is
4 7 necessary to fund salary adjustments for departmental employees
4 8 which the general assembly has made an operating budget
4 9 appropriation for in subsection 1.

4 10 Sec. 6. GROUNDWATER PROTECTION FUND — WATER QUALITY. There
4 11 is appropriated from the groundwater protection fund created
4 12 in section 455E.11 to the department of natural resources for
4 13 the fiscal year beginning July 1, 2011, and ending June 30,
4 14 2012, from those moneys which are not allocated pursuant to
4 15 that section, the following amount, or so much thereof as is
4 16 necessary, to be used for the purposes designated:
4 17 For purposes of supporting the department's protection
4 18 of the state's groundwater, including for administration,
4 19 regulation, and programs, and for salaries, support,
4 20 maintenance, equipment, and miscellaneous purposes:
4 21 \$ 3,455,832

4 22 DESIGNATED APPROPRIATIONS — MISCELLANEOUS

4 23 Sec. 7. SPECIAL SNOWMOBILE FUND — SNOWMOBILE

State Fish and Game Protection Fund appropriation to the Fisheries and
Wildlife Division of the DNR.

DETAIL: Maintains the current level of funding.

Permits the DNR to use unappropriated funds in the Fish and Game
Protection Fund to provide compensation to retiring conservation officers.
This includes payment of insurance premiums and unused sick leave.

Permits the DNR to use unappropriated funds from the Fish and Game
Protection Fund for FY 2012 to fund salary increases.

Groundwater Protection Fund appropriation to programs specified in
Code Section 455E.11. These include:

- \$100,303 for the Storage Tanks Study.
- \$447,324 for the Household Hazardous Waste Program.
- \$62,461 for administration of the Private Well Testing Program.
- \$1,686,751 for Groundwater Monitoring.
- \$618,993 for the Landfill Alternatives Program.
- \$192,500 for the Waste Reduction and Assistance Program.
- \$297,500 for the Geographic Information System Program.
- \$50,000 for the Solid Waste Authorization Program

DETAIL: Maintains current level of funding.

Snowmobile Fund appropriation to the DNR.

4 24 PROGRAM. There is appropriated from the special snowmobile
4 25 fund created under section 321G.7 to the department of natural
4 26 resources for the fiscal year beginning July 1, 2011, and
4 27 ending June 30, 2012, the following amount, or so much thereof
4 28 as is necessary, to be used for the purpose designated:
4 29 For purposes of administering and enforcing the state
4 30 snowmobile programs:
4 31 \$ 100,000

DETAIL: Maintains the current level of funding. The funds are used for administration of the Snowmobile Program.

4 32 Sec. 8. UNASSIGNED REVENUE FUND — UNDERGROUND STORAGE TANK
4 33 SECTION EXPENSES. There is appropriated from the unassigned
4 34 revenue fund administered by the Iowa comprehensive underground
4 35 storage tank fund board to the department of natural resources
5 1 for the fiscal year beginning July 1, 2011, and ending June 30,
5 2 2012, the following amount, or so much thereof as is necessary,
5 3 to be used for the purpose designated:
5 4 For purposes of paying for administration expenses of the
5 5 department's underground storage tank section:
5 6 \$ 200,000

Underground Storage Tank (UST) Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding. The funds are used for administration of the UST Program.

5 7 Sec. 9. STORM WATER DISCHARGE PERMIT FEES — SUPPORT FOR
5 8 SPECIAL PURPOSES. Notwithstanding any contrary provision of
5 9 state law, for the fiscal year beginning July 1, 2011, and
5 10 ending June 30, 2012, the department of natural resources may
5 11 use additional moneys available to the department collected
5 12 from storm water discharge permit fees as provided in sections
5 13 455B.103A and 455B.197 for the staffing of the following
5 14 additional full-time equivalent positions for the purposes
5 15 designated:
5 16 1. For purposes of reducing the department's floodplain
5 17 permit backlog:
5 18 FTEs 2.00
5 19 2. For purposes of implementing the federal total maximum
5 20 daily load program:
5 21 FTEs 2.00

Permits the DNR to use Stormwater Permit Fees to fund 4.00 FTE positions to address the floodplain permit backlog and for implementing the federal Total Maximum Daily Load Program.

5 22 DIVISION III
5 23 IOWA STATE UNIVERSITY
5 24 APPROPRIATION FOR FY 2011-2012

5 25 Sec. 10. GENERAL FUND — VETERINARY DIAGNOSTIC LABORATORY.
5 26 1. There is appropriated from the general fund of the state
5 27 to Iowa state university of science and technology for the
5 28 fiscal year beginning July 1, 2011, and ending June 30, 2012,
5 29 the following amount, or so much thereof as is necessary, to be
5 30 used for the purposes designated:
5 31 For purposes of supporting the college of veterinary
5 32 medicine for the operation of the veterinary diagnostic
5 33 laboratory and for not more than the following full-time

General Fund appropriation to ISU for operations at the Veterinary Diagnostic Laboratory.

DETAIL: This is a decrease of \$206,658 compared to estimated net FY 2011 and an increase of 6.00 FTE positions for operations.

5 34 equivalent positions:
5 35 \$ 3,237,636
6 1 FTEs 50.00

6 2 2. a. Iowa state university of science and technology
6 3 shall not reduce the amount that it allocates to support the
6 4 college of veterinary medicine from any other source due to the
6 5 appropriation made in this section.

6 6 b. Paragraph "a" does not apply to a reduction made to
6 7 support the college of veterinary medicine, if the same
6 8 percentage of reduction imposed on the college of veterinary
6 9 medicine is also imposed on all of Iowa state university's
6 10 budget units.

6 11 3. If by June 30, 2012, Iowa state university of science and
6 12 technology fails to allocate the moneys appropriated in this
6 13 section to the college of veterinary medicine in accordance
6 14 with this section, the moneys appropriated in this section for
6 15 that fiscal year shall revert to the general fund of the state.

6 16 Sec. 11. VETERINARY DIAGNOSTIC LABORATORY — FUTURE
6 17 YEAR. This section applies if appropriations made in this
6 18 Act and all other Acts enacted by the Eighty-fourth General
6 19 Assembly during the 2011 regular session and all extraordinary
6 20 sessions, for the fiscal year beginning July 1, 2011, and
6 21 ending June 30, 2012, for purposes of supporting the operation
6 22 of the veterinary diagnostic laboratory associated with the
6 23 college of veterinary medicine at Iowa state university, total
6 24 less than \$4,000,000. It is the intent of the general assembly
6 25 that the amount of any deficit will be appropriated by the
6 26 general assembly during its 2012 regular session for purposes
6 27 of supporting the operation of the veterinary diagnostic
6 28 laboratory for the fiscal year beginning July 1, 2012, and
6 29 ending June 30, 2013.

6 30 DIVISION IV
6 31 ENVIRONMENT FIRST FUND
6 32 GENERAL APPROPRIATIONS FOR FY 2011-2012

6 33 Sec. 12. DEPARTMENT OF AGRICULTURE AND LAND
6 34 STEWARDSHIP. There is appropriated from the environment first
6 35 fund created in section 8.57A to the department of agriculture
7 1 and land stewardship for the fiscal year beginning July 1,
7 2 2011, and ending June 30, 2012, the following amounts, or so
7 3 much thereof as is necessary, to be used for the purposes
7 4 designated:

7 5 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)
7 6 a. For the conservation reserve enhancement program to
7 7 restore and construct wetlands for the purposes of intercepting

Prohibits ISU from reducing funding to the Veterinary Diagnostic Laboratory, unless there is an across-the-board funding reduction.

Requires unallocated funds to revert to the General Fund at the end of the fiscal year.

Specifies legislative intent to provide total funding of \$4,000,000 to the Veterinary Diagnostic Laboratory by FY 2013.

This Division makes Environment First Fund (EFF) appropriations totaling \$33,000,000 for FY 2012. Total EFF appropriations for DALs for FY 2012 equal \$12,400,000.

Environment First Fund appropriation to the DALs for the Conservation Reserve Enhancement Program (CREP).

7 8 tile line runoff, reducing nutrient loss, improving water
7 9 quality, and enhancing agricultural production practices:
7 10 \$ 1,000,000

7 11 b. Not more than 10 percent of the moneys appropriated
7 12 in paragraph "a" may be used for costs of administration and
7 13 implementation of soil and water conservation practices.

7 14 c. Notwithstanding any other provision in law, the
7 15 department may provide state resources from this appropriation,
7 16 in combination with other appropriate environment first
7 17 fund appropriations, for cost sharing to match United States
7 18 department of agriculture, natural resources conservation
7 19 service, wetlands reserve enhancement program (WREP) funding
7 20 available to Iowa.

7 21 2. WATERSHED PROTECTION

7 22 a. For continuation of a program that provides
7 23 multiobjective resource protections for flood control, water
7 24 quality, erosion control, and natural resource conservation:
7 25 \$ 900,000

7 26 b. Not more than 10 percent of the moneys appropriated
7 27 in paragraph "a" may be used for costs of administration and
7 28 implementation of soil and water conservation practices.

7 29 3. FARM MANAGEMENT DEMONSTRATION PROGRAM

7 30 a. For continuation of a statewide voluntary farm
7 31 management demonstration program to demonstrate the
7 32 effectiveness and adaptability of emerging practices in
7 33 agronomy that protect water resources and provide other
7 34 environmental benefits:
7 35 \$ 625,000

8 1 b. Not more than 10 percent of the moneys appropriated
8 2 in paragraph "a" may be used for costs of administration and
8 3 implementation of soil and water conservation practices.

8 4 c. Of the amount appropriated in paragraph "a", \$370,000
8 5 shall be allocated to an organization representing soybean
8 6 growers to provide for an agriculture and environment
8 7 performance program in order to carry out the purposes of this
8 8 subsection as specified in paragraph "a".

DETAIL: This is a decrease of \$500,000 compared to estimated net FY 2011. The Program is designed to protect floodplains and improve water quality from the agricultural drainage systems through the removal of nitrates from tile-drained water.

Prohibits the DALS from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.

Allows the DALS to combine EFF appropriations as cost share funds to the federal Natural Resources Conservation Service Wetlands Reserve Enhancement Program.

Environment First Fund appropriation to the DALS for the Watershed Protection Fund.

DETAIL: This is a decrease of \$600,000 compared to estimated net FY 2011. The Program provides grants to local communities for soil and water conservation districts for development of water quality projects that provide flood protection and erosion control.

Prohibits the DALS from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.

Environment First Fund appropriation to the Farm Management Demonstration Program.

DETAIL: This is a decrease of \$125,000 compared to estimated net FY 2011. The Program provides grants to farmers to demonstrate the effectiveness of new agricultural systems for nutrient and pesticide management of air quality and soil and water protection.

Prohibits the DALS from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.

Allocates \$370,000 to the Agriculture and Environment Performance Program of the Iowa Soybean Association.

8 9 4. SOIL AND WATER CONSERVATION — ADMINISTRATION

8 10 For use by the department for costs of administration and
8 11 implementation of soil and water conservation practices:
8 12 \$ 2,000,000

8 13 5. CONSERVATION RESERVE PROGRAM (CRP)

8 14 a. To encourage and assist farmers in enrolling in and the
8 15 implementation of the federal conservation reserve program and
8 16 to work with them to enhance their revegetation efforts to
8 17 improve water quality and habitat:
8 18 \$ 1,000,000

8 19 b. Not more than 10 percent of the moneys appropriated
8 20 in paragraph “a” may be used for costs of administration and
8 21 implementation of soil and water conservation practices.

8 22 6. SOIL AND WATER CONSERVATION

8 23 a. For use by the department in providing for soil and
8 24 water conservation administration, the conservation of soil and
8 25 water resources, or the support of soil and water conservation
8 26 district commissioners:
8 27 \$ 6,300,000

8 28 b. Not more than 5 percent of the moneys appropriated in
8 29 paragraph “a” may be allocated for cost sharing to address
8 30 complaints filed under section 161A.47.

8 31 c. Of the moneys appropriated in paragraph “a”, 5 percent
8 32 shall be allocated for financial incentives to establish
8 33 practices to protect watersheds above publicly owned lakes of
8 34 the state from soil erosion and sediment as provided in section
8 35 161A.73.

9 1 d. Not more than 30 percent of a soil and water conservation
9 2 district’s allocation of moneys as financial incentives may be
9 3 provided for the purpose of establishing management practices
9 4 to control soil erosion on land that is row cropped, including
9 5 but not limited to no-till planting, ridge-till planting,
9 6 contouring, and contour strip-cropping as provided in section
9 7 161A.73.

9 8 e. The state soil conservation committee established by
9 9 section 161A.4 may allocate moneys appropriated in paragraph

Environment First Fund appropriation to the DALs to use for
administration of soil and water conservation programs and to support
soil and water conservation districts.

DETAIL: This is an increase of \$248,400 compared to estimated net FY
2011.

Environment First Fund appropriation to the DALs for the Conservation
Reserve Program (CRP).

DETAIL: This is a decrease of \$300,000 compared to estimated net FY
2011. The funds are used to establish vegetative buffer strips, field
borders, and wetlands on private land to improve water quality and
wildlife habitat.

Prohibits the DALs from using more than 10.00% of the funds
appropriated from the EFF for administration and implementation of soil
and water conservation practices.

Environment First Fund appropriation to the DALs for Soil and Water
Conservation Cost Share Program.

DETAIL: This is an increase of \$5,250,000 compared to estimated net
FY 2011. For FY 2011, the Soil and Water Conservation Cost Share
Program also received \$1,000,000 from the Revenue Bonds Capital
Fund and \$5,950,000 from the Revenue Bonds Capitals II Fund.

Permits the Department to use up to 5.00% of the appropriated funds to
abate complaints filed for land erosion caused by sediment.

Requires 5.00% of cost-share funds to be used for financial incentives to
establish practices to protect watersheds above publicly-owned lakes
from soil erosion and sediment.

Prohibits use of more than 30.00% of a soil and water conservation
district allocation for management practices to control soil erosion on
land that is row-cropped.

Permits the State Soil Conservation Committee to allocate funds for
research and demonstration projects to promote conservation tillage and

9 10 "a" to conduct research and demonstration projects to promote
9 11 conservation tillage and nonpoint source pollution control
9 12 practices.

nonpoint source pollution control practices.

9 13 f. The allocation of moneys as financial incentives as
9 14 provided in section 161A.73 may be used in combination with
9 15 moneys allocated by the department of natural resources.

Permits financial incentive payments to be used in combination with funds from the DNR.

9 16 g. Not more than 15 percent of the moneys appropriated
9 17 in paragraph "a" may be used for costs of administration and
9 18 implementation of soil and water conservation practices.

Prohibits use of more than 15.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

9 19 h. In lieu of moneys appropriated in section 466A.5, not
9 20 more than \$50,000 of the moneys appropriated in paragraph
9 21 "a" shall be used by the soil conservation division of the
9 22 department of agriculture and land stewardship to provide
9 23 administrative support to the watershed improvement review
9 24 board established in section 466A.3.

Allocates up to \$50,000 for administration of the Watershed Improvement Review Board.

DETAIL: This is a new allocation.

9 25 7. LOCAL FOOD AND FARM PROGRAM COORDINATOR

Environment First Fund appropriation to the DALs for a Local Food and Farm Program Coordinator.

9 26 a. For purposes of supporting a local food and farm program
9 27 coordinator as established pursuant to new Code chapter 267A as
9 28 enacted in this Act, for salaries, support, maintenance, and
9 29 miscellaneous purposes:
9 30 \$ 75,000

DETAIL: This is a new appropriation.

9 31 b. The department shall enter into a cost-sharing agreement
9 32 with Iowa state university to support the local food and farm
9 33 program coordinator position as part of the university's
9 34 cooperative extension service in agriculture and home economics
9 35 pursuant to new Code chapter 267A as enacted in this Act.

Requires the DALs to enter into a cost-share agreement with Iowa State University to support the Local Food and Farm Program that will be positioned in the Agriculture and Home Economics Cooperative Extension Service.

10 1 8. AGRICULTURAL EDUCATION

Environment First Fund appropriation to the Iowa FFA Foundation.

10 2 For purposes of allocating moneys to an Iowa association
10 3 affiliated with a national organization which promotes
10 4 agricultural education providing for future farmers:
10 5 \$ 25,000

DETAIL: This is a new appropriation.

10 6 9. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND

Environment First Fund appropriation to the Loess Hills Development and Conservation Fund.

10 7 a. For deposit in the loess hills development and
10 8 conservation fund created in section 161D.2:
10 9 \$ 475,000

DETAIL: This is a decrease of \$25,000 compared to estimated net FY 2011.

10 10 b. (1) Of the amount appropriated in paragraph "a",
10 11 \$356,250 shall be allocated to the fund's hungry canyons
10 12 account.

Allocates \$356,250 to the Hungry Canyons Program. Funds are used for streambed stabilization projects.

10 13 (2) Not more than 10 percent of the moneys allocated to the

Prohibits the Hungry Canyons Program from using more than 10.00% of

10 14 hungry canyons account as provided in subparagraph (1) may be
10 15 used for administrative costs.

the funds allocated for administrative costs.

10 16 c. (1) Of the amount appropriated in paragraph “a”,
10 17 \$118,750 shall be allocated to the fund’s loess hills alliance
10 18 account.

Allocates \$118,750 to the Loess Hills Alliance. The funds are used for projects that protect and preserve the Loess Hills.

10 19 (2) Not more than 10 percent of the moneys allocated to the
10 20 loess hills alliance account as provided in subparagraph (1)
10 21 may be used for administrative costs.

Prohibits the Loess Hills Alliance from using more than 10.00% of the funds allocated for administrative costs.

10 22 Sec. 13. DEPARTMENT OF NATURAL RESOURCES. There is
10 23 appropriated from the environment first fund created in section
10 24 8.57A to the department of natural resources for the fiscal
10 25 year beginning July 1, 2011, and ending June 30, 2012, the
10 26 following amounts, or so much thereof as is necessary, to be
10 27 used for the purposes designated:

Provides EFF appropriations of \$20,600,000 to the DNR for FY 2012.

10 28 1. KEEPERS OF THE LAND
10 29 For statewide coordination of volunteer efforts under the
10 30 water quality and keepers of the land programs:
10 31 \$ 100,000

Environment First Fund appropriation for the Keepers of the Land Program.

DETAIL: Maintains the current level of funding.

10 32 2. STATE PARKS MAINTENANCE AND OPERATIONS
10 33 For regular maintenance of state parks and staff time
10 34 associated with these activities:
10 35 \$ 3,210,000

Environment First Fund appropriation for maintenance and operations at Iowa State Parks.

DETAIL: This is an increase of \$740,000 compared to estimated net FY 2011.

11 1 3. FORESTRY HEALTH MANAGEMENT
11 2 To provide for forestry health management programs:
11 3 \$ 100,000

Environment First Fund appropriation for forestry health programs.

DETAIL: This is a new appropriation. Funding will be used to monitor forest and tree health conditions in Iowa.

11 4 4. GEOGRAPHIC INFORMATION SYSTEM (GIS)
11 5 To provide local watershed managers with geographic
11 6 information system data for their use in developing,
11 7 monitoring, and displaying results of their watershed work:
11 8 \$ 195,000

Environment First Fund appropriation for collection of local watershed data.

DETAIL: Maintains the current level of funding.

11 9 5. WATER QUALITY MONITORING
11 10 For continuing the establishment and operation of water
11 11 quality monitoring stations:

Environment First Fund appropriation for the Water Quality Monitoring Program.

11 12 \$ 2,955,000

DETAIL: Maintains the current level of funding.

11 13 6. PUBLIC WATER SUPPLY SYSTEM ACCOUNT

Environment First Fund appropriation to the Public Water System Account in the Water Quality Protection Fund.

11 14 For deposit in the public water supply system account of the
11 15 water quality protection fund created in section 455B.183A:

11 16 \$ 500,000

DETAIL: Maintains the current level of funding. The funds are used to implement federal regulations required by the Safe Drinking Water System Account in the Water Quality Protection Fund.

11 17 7. REGULATION OF ANIMAL FEEDING OPERATIONS

Environment First Fund appropriation to the Animal Feeding Operations Program.

11 18 For the regulation of animal feeding operations, including
11 19 as provided for in chapters 459 through 459B:

11 20 \$ 420,000

DETAIL: This is a decrease of \$188,400 compared to estimated net FY 2011.

11 21 8. AMBIENT AIR QUALITY

Environment First Fund appropriation to the Ambient Air Quality Program.

11 22 For the abatement, control, and prevention of ambient
11 23 air pollution in this state, including measures as necessary
11 24 to assure attainment and maintenance of ambient air quality
11 25 standards from particulate matter:

11 26 \$ 425,000

DETAIL: Maintains the current level of funding.

11 27 9. WATER QUANTITY REGULATION

Environment First Fund appropriation for the Water Quantity Regulation Program.

11 28 For regulating water quantity from surface and subsurface
11 29 sources by providing for the allocation and use of water
11 30 resources, the protection and management of water resources,
11 31 and the preclusion of conflicts among users of water resources,
11 32 including as provided in chapter 455B, division III, part 4:

11 33 \$ 495,000

DETAIL: Maintains the current level of funding.

11 34 10. GEOLOGICAL AND WATER SURVEY

Environment First Fund appropriation to the Geological Water Survey Program.

11 35 For continuing the operations of the department's geological
12 1 and water survey including but not limited to providing
12 2 analysis, data collection, investigative programs, and
12 3 information for water supply development and protection:

12 4 \$ 200,000

DETAIL: This is a new appropriation.

12 5 Sec. 14. REVERSION. Notwithstanding section 8.33,
12 6 moneys appropriated for the fiscal year beginning July 1,
12 7 2011, in this division of this Act that remain unencumbered
12 8 or unobligated at the close of the fiscal year shall not
12 9 revert but shall remain available to be used for the purposes
12 10 designated until the close of the fiscal year beginning July 1,
12 11 2012, or until the project for which the appropriation was made
12 12 is completed, whichever is earlier.

Requires nonreversion of unexpended funds at the close of FY 2012 from the EFF appropriations in this Division, through FY 2013.

12 15 (REAP) FUND FOR FY 2011-2012
12 16 GENERAL APPROPRIATIONS

12 17 Sec. 15. ENVIRONMENT FIRST FUND. Notwithstanding the
12 18 amount of the standing appropriation from the general fund of
12 19 the state to the Iowa resources enhancement and protection
12 20 fund as provided in section 455A.18, there is appropriated
12 21 from the environment first fund created in section 8.57A to
12 22 the Iowa resources enhancement and protection fund, in lieu of
12 23 the appropriation made in section 455A.18, for the fiscal year
12 24 beginning July 1, 2011, and ending June 30, 2012, the following
12 25 amount, to be allocated as provided in section 455A.19:
12 26 \$ 12,000,000

12 27 DIVISION VI
12 28 AGRICULTURAL DRAINAGE WELL CLOSURE

12 29 Sec. 16. REPORT. The department of agriculture and land
12 30 stewardship shall prepare a report regarding agricultural
12 31 drainage wells that have not been closed as provided in chapter
12 32 460. The report shall include an inventory of agricultural
12 33 drainage wells that remain unclosed, a projected timeline for
12 34 closing the agricultural drainage wells, and an estimate of
12 35 the costs for closing each agricultural drainage well. The
13 1 department shall submit the report to the governor and fiscal
13 2 services division of the legislative services agency not later
13 3 than November 15, 2011.

13 4 DIVISION VII
13 5 SOIL NUTRIENT MASS STUDY

13 6 Sec. 17. WATERSHED IMPROVEMENT REVIEW BOARD.
13 7 1. Notwithstanding any provision to the contrary in chapter
13 8 466A, the watershed improvement review board established in
13 9 section 466A.3 may authorize up to fifty thousand dollars of
13 10 moneys available in the watershed improvement fund created in
13 11 section 466A.2, for the fiscal period beginning July 1, 2011,
13 12 and ending January 1, 2013, to finance a study of soil nutrient
13 13 mass balance issues.
13 14 2. The study financed by the board under this section
13 15 shall be conducted by the department of agriculture and land
13 16 stewardship in cooperation with the Iowa state university
13 17 college of agriculture. The department, in cooperation
13 18 with the college of agriculture, shall study the leaching
13 19 of nutrients from the soil; the related impacts on soil
13 20 sustainability; productivity; water quality, including erosion,
13 21 sediment, and phosphorus attached to sediment; and the soil's
13 22 capacity to absorb and hold water.
13 23 3. The department of agriculture and land stewardship shall
13 24 submit the results of the study financed by the board under

Environment First Fund appropriation to the DNR for the Resource Enhancement and Protection (REAP) Fund.

DETAIL: This is a decrease of \$3,000,000 compared to estimated net FY 2011.

Requires the DALs to submit a report by November 15, 2011, regarding the closure of agricultural drainage wells. The report is to include an inventory of the agricultural drainage wells that remain unclosed, a projected timeline for closing the agricultural drainage wells, and the estimated cost for closing each well. The report is to be submitted to the Governor and the Fiscal Services Division of the LSA.

Authorizes the Watershed Improvement Review Board to use up to \$50,000 from the Watershed Improvement Fund to finance a study of soil nutrient mass balance issues. Requires a report summarizing the findings of the study to be submitted to the Watershed Improvement Review Board, the Governor, and the General Assembly by January 10, 2013.

13 25 this section to the board, the governor, and general assembly
13 26 by January 10, 2013.

13 27 DIVISION VIII
13 28 INTERIM LEGISLATIVE COMMITTEE — STATE FISH
13 29 AND GAME PROTECTION FUND

13 30 Sec. 18. INTERIM STUDY. The legislative council shall
13 31 establish a study committee during the 2011 interim for
13 32 purposes of reviewing expenditures from the state fish and game
13 33 protection fund by the department of natural resources.

Requires the Legislative Council to establish an interim study committee reviewing expenditures from the Fish and Game Protection Fund.

13 34 DIVISION IX
13 35 AGRICULTURE AND NATURAL RESOURCES
14 1 DEPARTMENT OF NATURAL RESOURCES
14 2 USE OF MONEYS IN THE STATE FISH AND GAME PROTECTION FUND FOR FY
14 3 2010-2011

14 4 Sec. 19. USE OF MONEYS — RADIOS.
14 5 1. Notwithstanding 2010 Iowa Acts, chapter 1191, section 7,
14 6 the department of natural resources may use the unappropriated
14 7 balance remaining in the state fish and game protection fund
14 8 for the fiscal year beginning July 1, 2010, and ending June
14 9 30, 2011, to purchase mobile radios to meet federal and state
14 10 requirements for homeland security and public safety. This
14 11 section applies to those moneys in the fund that are not
14 12 otherwise used, obligated, or encumbered for payment of health
14 13 and life insurance premium payments for conservation peace
14 14 officer retirements for that fiscal year. The department may
14 15 use such moneys until June 30, 2012.

Allows the DNR to use unappropriated funds in the Fish and Game Protection Fund to purchase radios as required by the federal Homeland Security Department. The DNR must use a competitive bidding process to purchase the radios and must work in cooperation with the DPS to ensure the radios are compatible with the Statewide network and meet federal mandate requirements. Also requires the DNR and the DPS to report to the LSA and the DOM regarding the status of radio purchases by January 13, 2012. This report must include the estimated needs to purchase the radios and the funds available.

14 16 2. The mobile radios purchased by the department of
14 17 natural resources pursuant to subsection 1 shall be compatible
14 18 with a statewide public safety radio network, if created in
14 19 legislation enacted by the 2011 regular session of the General
14 20 Assembly, which may include provisions in 2011 Iowa Acts,
14 21 Senate File 541, if enacted. The department shall purchase the
14 22 mobile radios after conducting a competitive bidding process.
14 23 3. On or before January 13, 2012, the department of natural
14 24 resources in cooperation with the department of public safety
14 25 shall provide a report to the legislative services agency
14 26 and the department of management. The report shall detail
14 27 the status of the moneys appropriated in subsection 1 and
14 28 shall include the estimated needs of the department of natural
14 29 resources to achieve interoperability and to meet the federal
14 30 narrowbanding mandate, and any changes in estimated costs to
14 31 meet those needs.

14 32 Sec. 20. RADIOS. The sections of 2011 Iowa Acts, Senate
14 33 File 538, amending 2011 Iowa Acts, Senate File 509, section

Repeals the language in SF 538 (Infrastructure Appropriations Act) related to the effective date for the DNR to purchase the radios.

14 34 22, and establishing an effective date for that amendment, if
14 35 enacted, are repealed.

15 1 Sec. 21. EFFECTIVE UPON ENACTMENT AND RETROACTIVE
15 2 APPLICABILITY. This division of this Act, being deemed of
15 3 immediate importance, takes effect upon enactment and, if
15 4 approved by the governor on or after July 1, 2011, shall apply
15 5 retroactively to June 30, 2011.

The language regarding purchase of the radios is effective on enactment, or if approved by the Governor after July 1, 2011, the effective date is retroactive to June 30, 2011.

DETAIL: This Act was signed by the Governor on July 21, 2011, making this Division effective retroactively to June 30, 2011.

15 6 DIVISION X
15 7 RELATED STATUTORY CHANGES FOR CODIFICATION IN 2011
15 8 RURAL IMPROVEMENT ZONES

15 9 Sec. 22. Section 357H.7, Code 2011, is amended to read as
15 10 follows:

15 11 357H.7 BOARD OF TRUSTEES — POWER.

15 12 The trustees of a rural improvement zone elected pursuant to
15 13 section 357H.6 shall constitute the board of trustees of the
15 14 zone and shall manage and control the affairs, property, and
15 15 facilities of the zone. The board of trustees shall elect a
15 16 president, a clerk, and a treasurer from its membership. The
15 17 trustees may authorize construction, reconstruction, or repair
15 18 of improvements ~~within the zone~~ following procedures set out
15 19 in section 331.341. For these purposes, the trustees may
15 20 purchase material, employ personnel, acquire real estate and
15 21 interests in real estate, and perform all other acts necessary
15 22 to properly maintain and operate the zone. The trustees are
15 23 allowed necessary expenses in the discharge of their duties,
15 24 but they shall not receive salaries.

CODE: Allows a Board of Trustees in a rural improvement zone to authorize construction, reconstruction, or repair of improvements outside of the zone using procedures in Iowa Code.

15 25 DIVISION XI
15 26 RELATED STATUTORY CHANGES FOR CODIFICATION IN 2011 GROUNDWATER
15 27 PROTECTION FUND

15 28 Sec. 23. Section 455E.11, subsection 2, paragraph a,
15 29 subparagraph (1), subparagraph division (a), subparagraph
15 30 subdivision (ii), subparagraph part (B), Code 2011, is amended
15 31 to read as follows:

15 32 (B) Expend not more than fifty percent of the moneys
15 33 for a community partnership program designed to support
15 34 community beautification projects ~~including the deconstruction,~~
15 35 ~~renovation, or removal of derelict buildings. Eligible~~
16 1 ~~communities are limited to cities of five thousand or fewer in~~
16 2 ~~population. Eligible costs shall include but are not limited~~
16 3 ~~to asbestos abatement and removal, the recovery and processing~~
16 4 ~~of recyclable or reusable material from derelict buildings, and~~
16 5 ~~reimbursement for purchased recycled content materials used~~
16 6 ~~in the renovation of buildings. Special consideration may be~~

CODE: Removes abandoned buildings from the list of projects eligible for a Beautification Grant.

16 7 given to communities that hire the unemployed to deconstruct
16 8 structures, clean up the properties, and, if there is no
16 9 immediate buyer for the properties, turn the properties into
16 10 green spaces. Any business entity or individual engaged in the
16 11 removal or abatement of asbestos must have obtained a valid
16 12 license or permit as required in chapter 88B.

16 13 Sec. 24. Section 455E.11, subsection 2, paragraph a,
16 14 subparagraph (1), Code 2011, is amended by adding the following
16 15 new subparagraph division:

16 16 NEW SUBPARAGRAPH DIVISION (0e) Not more than four
16 17 hundred thousand dollars to the department for purposes of
16 18 providing funding assistance to eligible communities to address
16 19 abandoned buildings by promoting waste abatement, diversion,
16 20 selective dismantlement of building components, and recycling.
16 21 Eligible communities include a city with a population of five
16 22 thousand or fewer. Eligible costs for program assistance
16 23 include but are not limited to asbestos and other hazardous
16 24 material abatement and removal, the recovery processing
16 25 of recyclable or reusable material through the selective
16 26 dismantlement of abandoned buildings, and reimbursement for
16 27 purchased recycled content materials used in the renovation of
16 28 buildings. For projects that support community beautification,
16 29 the department may elect to administer funding to eligible
16 30 communities in collaboration with the organization awarded the
16 31 beautification grant in accordance with subparagraph division
16 32 (a), subparagraph subdivision (i).

16 33 DIVISION XII
16 34 RELATED STATUTORY CHANGES FOR CODIFICATION IN 2011
16 35 IOWA COMPREHENSIVE PETROLEUM UNDERGROUND STORAGE TANK FUND

17 1 Sec. 25. Section 455G.3, subsections 6 through 8, Code 2011,
17 2 are amended to read as follows:

17 3 6. a. For the fiscal year beginning July 1, 2010, and each
17 4 fiscal year thereafter, there is appropriated from the Iowa
17 5 comprehensive petroleum underground storage tank fund to the
17 6 department of natural resources two hundred thousand dollars
17 7 for purposes of technical review support to be conducted by
17 8 nongovernmental entities for leaking underground storage tank
17 9 assessments.

17 10 b. Notwithstanding section 8.33, moneys appropriated in this
17 11 subsection that remain unencumbered or unobligated at the close
17 12 of the fiscal year shall not revert but shall remain available
17 13 for expenditure for the purposes designated until the close of
17 14 the succeeding fiscal year.

17 15 7. a. For the fiscal year beginning July 1, 2010, there is
17 16 appropriated from the Iowa comprehensive petroleum underground

CODE: Allocates up to \$400,000 from the Groundwater Protection Fund to be used by the DNR for awarding Abandoned Buildings Grants. Specifies the requirements for awarding a grant.

CODE: Establishes a standing appropriation of \$200,000 from the UST Fund to the DNR for costs associated with technical review of leaking underground storage tanks.

DETAIL: The DNR received a \$200,000 appropriation from the UST Fund in FY 2011 for the first year cost of the Program.

Requires nonreversion of the UST database appropriation for Technical Review.

Underground Storage Tank Fund appropriation for FY 2011 to the DNR for modification of the UST database.

17 17 storage tank fund to the department of natural resources one
17 18 hundred thousand dollars for purposes of database modifications
17 19 necessary to accept batched external data regarding underground
17 20 storage tank inspections conducted by nongovernmental entities.

17 21 b. Notwithstanding section 8.33, moneys appropriated in this
17 22 subsection that remain unencumbered or unobligated at the close
17 23 of the fiscal year shall not revert but shall remain available
17 24 for expenditure for the purposes designated until the close of
17 25 the succeeding fiscal year.

Requires nonreversion of funds remaining from the UST database appropriation.

17 26 8. a. For the fiscal year beginning July 1, 2010, and each
17 27 fiscal year thereafter, there is appropriated from the Iowa
17 28 comprehensive petroleum underground storage tank fund to the
17 29 department of agriculture and land stewardship two hundred
17 30 fifty thousand dollars for the sole and exclusive purpose of
17 31 inspecting fuel quality at pipeline terminals and renewable
17 32 fuel production facilities, including salaries, support,
17 33 maintenance, and miscellaneous purposes.

Underground Storage Tank Fund appropriation for FY 2011 to the DALS for inspection of pipeline terminals and renewable fuel production, and related activities.

17 34 b. Notwithstanding section 8.33, moneys appropriated in this
17 35 subsection that remain unencumbered or unobligated at the close
18 1 of the fiscal year shall not revert but shall remain available
18 2 for expenditure for the purposes designated until the close of
18 3 the succeeding fiscal year.

Requires nonreversion of funds remaining from the UST inspection appropriation.

18 4 Sec. 26. EFFECTIVE UPON ENACTMENT AND RETROACTIVE
18 5 APPLICABILITY. This division of this Act, being deemed of
18 6 immediate importance, takes effect upon enactment and, if
18 7 approved by the governor on or after July 1, 2011, shall apply
18 8 retroactively to June 30, 2011.

The nonreversion of UST funds is effective on enactment, or if approved by the Governor after July 1, 2011, the effective date is retroactive to June 30, 2011.

DETAIL: This Act was signed by the Governor on July 21, 2011, making this Division retroactive to June 30, 2011.

18 9 DIVISION XIII
18 10 AGRICULTURE AND NATURAL RESOURCES
18 11 RELATED STATUTORY CHANGES FOR CODIFICATION IN 2011 — LOCAL
18 12 FOOD AND FARM INITIATIVE

18 13 Sec. 27. NEW SECTION 267A.1 PURPOSE AND GOALS.

18 14 1. The purpose of this chapter is to empower farmers
18 15 and food entrepreneurs to provide for strong local food
18 16 economies that promote self-sufficiency and job growth in the
18 17 agricultural sector and allied sectors of the economy.

18 18 2. The goals of this chapter are to accomplish all of the
18 19 following:

18 20 a. Promote the expansion of the production of local foods,
18 21 including all of the following:

18 22 (1) The production of Iowa-grown food, including but not
18 23 limited to livestock, eggs, milk, fruit, vegetables, grains,

CODE: Creates a Local Food and Farm Program with the purpose of promoting the production of local foods in Iowa. Specifies the goals of the Program.

18 24 herbs, honey, and nuts.
18 25 (2) The processing of Iowa-grown agricultural products
18 26 into food products, including canning, freezing, dehydrating,
18 27 bottling, or otherwise packaging and preserving such products.
18 28 (3) The distribution and marketing of fresh and processed
18 29 Iowa-grown agricultural food products to markets in this state
18 30 and neighboring states.
18 31 b. Increase consumer and institutional spending on
18 32 Iowa-produced and marketed foods.
18 33 c. Increase the profitability of farmers and businesses
18 34 engaged in enterprises related to producing, processing,
18 35 distributing, and marketing local food.
19 1 d. Increase the number of jobs in this state's farm and
19 2 business economies associated with producing, processing,
19 3 distributing, and marketing local food.

19 4 Sec. 28. NEW SECTION 267A.2 DEFINITIONS.
19 5 As used in this section, unless the context otherwise
19 6 requires:
19 7 1. "Coordinator" means the local food and farm program
19 8 coordinator created in section 267A.4.
19 9 2. "Council" means the local food and farm program council
19 10 established in section 267A.3.
19 11 3. "Department" means the department of agriculture and land
19 12 stewardship.
19 13 4. "Fund" means the local food and farm program fund created
19 14 in section 267A.5.

CODE: Provides the definition of terms related to the Local Food and Farm Program.

19 15 Sec. 29. NEW SECTION 267A.3 LOCAL FOOD AND FARM PROGRAM
19 16 COUNCIL.
19 17 1. A local food and farm program council is established to
19 18 advise the local food and farm program coordinator carrying out
19 19 the purpose and goals of this chapter as provided in section
19 20 267A.1.
19 21 2. The council shall be composed of the following voting
19 22 members:
19 23 a. The secretary of agriculture or the secretary's designee.
19 24 b. Members appointed by the designated organizations, at the
19 25 discretion of the organization, to represent the private sector
19 26 as follows:
19 27 (1) One person by the Iowa farmers union who is involved in
19 28 local food production.
19 29 (2) One person by the Iowa farmers market association.
19 30 c. Members appointed by the governor to represent public
19 31 or private entities involved in local food distribution,
19 32 marketing, or processing as follows:
19 33 (1) One person who is associated with a resource
19 34 conservation and development office in this state.
19 35 (2) One person actively engaged in the distribution of local

CODE: Creates a Local Food and Farm Program Council and details meeting rules. Includes the membership of the Council.

20 1 food to processors, wholesalers, or retailers.
20 2 (3) One person from the regional food systems working group
20 3 who is actively engaged or an expert in local food.
20 4 3. A member designated by the secretary of agriculture
20 5 shall serve at the pleasure of the secretary. A member
20 6 appointed by an organization shall serve at the pleasure of
20 7 that organization. A member appointed by the governor shall
20 8 serve at the pleasure of the governor.
20 9 4. The council shall be part of the department. The
20 10 department shall perform administrative functions necessary for
20 11 the operation of the council.
20 12 5. The council shall elect a chairperson from among its
20 13 members each year on a rotating basis as provided by the
20 14 council. The council shall meet on a regular basis and at the
20 15 call of the chairperson or upon the written request to the
20 16 chairperson of a majority of the members.
20 17 6. The members of the council shall not receive compensation
20 18 for their services including as provided in section 7E.6.
20 19 However, the members may be reimbursed for their actual and
20 20 necessary expenses incurred in the performance of their duties
20 21 as members of the council if allowed by the council.
20 22 7. A majority of the members constitutes a quorum and
20 23 the affirmative vote of a majority of the members present
20 24 is necessary for any substantive action to be taken by the
20 25 council. The majority shall not include any member who has
20 26 a conflict of interest and a statement by a member that the
20 27 member has a conflict of interest is conclusive for this
20 28 purpose. A vacancy in the membership does not impair the
20 29 duties of the council.

20 30 Sec. 30.NEW SECTION 267A.4 LOCAL FOOD AND FARM PROGRAM
20 31 COORDINATOR.

20 32 The position of local food and farm program coordinator is
20 33 created within Iowa state university as part of its cooperative
20 34 extension service in agriculture and home economics. The
20 35 coordinator shall be the primary state official charged with
21 1 carrying out the purposes and goals of this chapter.

CODE: Requires the Local Food and Farm Program and the Program Coordinator to be included in the Agriculture and Home Economics Cooperative Extension Service at ISU.

21 2 Sec. 31.NEW SECTION 267A.5 LOCAL FOOD AND FARM PROGRAM
21 3 FUND.

21 4 A local food and farm program fund is created in the state
21 5 treasury under the control of the department. The fund is
21 6 separate from the general fund of the state. The fund is
21 7 composed of moneys appropriated by the general assembly and
21 8 moneys available to and obtained or accepted by the local food
21 9 and farm program from the United States government or private
21 10 sources for placement in the fund. Moneys in the fund shall
21 11 be used to carry out the purpose and goals of this chapter
21 12 as provided in section 267A.1, including but not limited to

CODE: Creates the Local Food and Farm Program Fund.

DETAIL: There is a \$75,000 EFF appropriation to the Fund for FY 2012 and \$37,500 for FY 2013.

21 13 administering the local food and farm program as provided in
21 14 section 267A.6. The fund shall be managed by the department in
21 15 consultation with the local food and farm coordinator, under
21 16 the supervision of the local food and farm program council.

21 17 Sec. 32. NEW SECTION 267A.6 LOCAL FOOD AND FARM PROGRAM.

21 18 The local food and farm program coordinator, with advice
21 19 from the local food and farm program council, shall develop and
21 20 administer a local food and farm program necessary to carry out
21 21 the purpose and goals of this chapter as provided in section
21 22 267A.1, including but not limited to by improving any of the
21 23 following:

21 24 1. Communication and cooperation between and among farmers,
21 25 food entrepreneurs, and consumers.

21 26 2. Coordination between and among government agencies,
21 27 public universities and community colleges, organizations, and
21 28 private-sector firms working on local food and farm-related
21 29 issues.

21 30 Sec. 33. NEW SECTION 267A.7 LOCAL FOOD AND FARM PROGRAM
21 31 REPORT.

21 32 The local food and farm program coordinator shall prepare
21 33 an annual report dated June 30, which shall evaluate the
21 34 state's progress in accomplishing the purpose and goals of this
21 35 chapter. The report shall be delivered to the governor and
22 1 general assembly not later than October 1 of each year.

22 2 DIVISION XIV
22 3 AGRICULTURE AND NATURAL RESOURCES
22 4 RELATED STATUTORY CHANGES FOR CODIFICATION
22 5 IN 2011 — ANIMAL AGRICULTURE
22 6 COMPLIANCE CIVIL PENALTIES

22 7 Sec. 34. Section 455B.109, subsection 5, Code 2011, is
22 8 amended by striking the subsection and inserting in lieu
22 9 thereof the following:

22 10 5. a. Except as provided in paragraph "b", all civil
22 11 penalties assessed by the department and interest on the civil
22 12 penalties shall be deposited in the general fund of the state.
22 13 b. Civil penalties assessed and collected by or on behalf of
22 14 the department and interest on the civil penalties as provided
22 15 in sections 459.602, 459.603, 459.604, 459A.502, and 459B.402
22 16 shall be deposited into the watershed improvement fund created
22 17 in section 466A.2.

22 18 Sec. 35. Section 459.401, subsection 2, paragraph a,
22 19 subparagraph (5), Code 2011, is amended by striking the
22 20 subparagraph.

22 21 Sec. 36. Section 459.602, Code 2011, is amended to read as
22 22 follows:

CODE: Requires the Local Food and Farm Coordinator to work with the Council to meet the goals of the Program.

CODE: Requires the Local Food and Farm Program Coordinator to submit an annual report by June 30 of each year detailing the accomplishments of the Program. The report is to be delivered to the Governor and the General Assembly by October 1.

CODE: Requires fines collected from violations of the Animal Agriculture Act to be deposited in the the Watershed Improvement Fund.

FISCAL IMPACT: The five-year average of fines collected from FY 2006 through FY 2010 was \$206,000.

22 23 459.602 AIR QUALITY VIOLATIONS — CIVIL PENALTY.
22 24 A person who violates subchapter II shall be subject to
22 25 a civil penalty which shall be established, assessed, and
22 26 collected in the same manner as provided in section 455B.109.
22 27 Any civil penalty collected shall be deposited ~~in the animal~~
22 28 ~~agriculture compliance fund created in section 459.401~~ into the
22 29 watershed improvement fund created in section 466A.2.
22 30 Sec. 37. Section 459.603, Code 2011, is amended to read as
22 31 follows:
22 32 459.603 WATER QUALITY VIOLATIONS — CIVIL PENALTY.
22 33 A person who violates subchapter III shall be subject to
22 34 a civil penalty which shall be established, assessed, and
22 35 collected in the same manner as provided in section 455B.109
23 1 or 455B.191. Any civil penalty collected shall be deposited
23 2 ~~in the animal agriculture compliance fund created in section~~
23 3 ~~459.401~~ into the watershed improvement fund created in section
23 4 466A.2.
23 5 Sec. 38. Section 459.604, subsection 2, Code 2011, is
23 6 amended to read as follows:
23 7 2. Moneys assessed and collected in civil penalties and
23 8 interest earned on civil penalties, arising out of a violation
23 9 involving an animal feeding operation, shall be deposited ~~in~~
23 10 ~~the animal agriculture compliance fund as created in section~~
23 11 ~~459.401~~ into the watershed improvement fund created in section
23 12 466A.2.
23 13 Sec. 39. Section 459A.502, Code 2011, is amended to read as
23 14 follows:
23 15 459A.502 VIOLATIONS — CIVIL PENALTY.
23 16 A person who violates this chapter shall be subject to
23 17 a civil penalty which shall be established, assessed, and
23 18 collected in the same manner as provided in section 455B.191.
23 19 Any civil penalty collected and interest on a civil penalty
23 20 shall be deposited ~~in the animal agriculture compliance fund~~
23 21 ~~created in section 459.401~~ into the watershed improvement fund
23 22 created in section 466A.2. A person shall not be subject to a
23 23 penalty under this section and a penalty under section 459.603
23 24 for the same violation.
23 25 Sec. 40. Section 459B.402, Code 2011, is amended to read as
23 26 follows:
23 27 459B.402 VIOLATIONS — CIVIL PENALTY.
23 28 A person who violates section 459B.301 shall be subject to
23 29 the same penalty as provided in section 459.602, and a person
23 30 who violates any other provision of this chapter shall be
23 31 subject to the same penalty as provided in section 459.603.
23 32 Any civil penalty collected shall be deposited ~~in the animal~~
23 33 ~~agriculture compliance fund created in section 459.401~~ into the
23 34 watershed improvement fund created in section 466A.2.

23 35 Sec. 41. Section 466A.2, subsection 1, Code 2011, is amended

CODE: Creates a general account and a special account in the

24 1 to read as follows:
24 2 1. a. A watershed improvement fund is created in the
24 3 state treasury which shall be administered by the treasurer of
24 4 state ~~upon direction under the supervision~~ of the watershed
24 5 improvement review board. Moneys in the fund are appropriated
24 6 to the treasurer of state for expenditure as authorized by the
24 7 board to carry out the purposes of this chapter.
24 8 b. The fund shall include a general account and special
24 9 account.
24 10 ~~__ (1) — Moneys~~ Other than as provided in subparagraph (2), the
24 11 general account shall include all moneys appropriated to the
24 12 fund and any other moneys available to and obtained or accepted
24 13 by the treasurer of state for placement in the fund shall be
24 14 deposited in the fund. Additionally, payments of interest,
24 15 recaptures of awards, and other repayments to the ~~fund~~ account
24 16 shall be deposited in the ~~fund~~ account.
24 17 (2) The special account shall exclusively include moneys
24 18 assessed and collected by or on behalf of the department of
24 19 natural resources as provided in sections 455B.109, 459.602,
24 20 459.603, 459.604, 459A.502, and 459B.402. Additionally,
24 21 payments of interest, recaptures of awards, and other
24 22 repayments to the account shall be deposited in the account.
24 23 c. Notwithstanding section 12C.7, subsection 2, interest
24 24 or earnings on moneys in ~~the fund~~ an account of the fund that
24 25 shall be credited to ~~the fund~~ that account.
24 26 d. Notwithstanding section 8.33, moneys in the fund that
24 27 remain unencumbered or unobligated at the end of the fiscal
24 28 year shall not revert, but shall remain available for the same
24 29 purpose in the succeeding fiscal year.
24 30 ~~__ e. — The moneys~~ Moneys in the fund ~~general account of the~~
24 31 ~~fund~~ shall be used exclusively for carrying out the purposes of
24 32 ~~the fund as provided in this section~~ this chapter. Moneys in
24 33 the special account of the fund shall be used exclusively by
24 34 the board for purposes of awarding local watershed improvement
24 35 grants and monitoring the progress of local watershed
25 1 improvement projects awarded grants as provided in section
25 2 466A.3.
25 3 ~~__ f. Moneys appropriated to the treasurer of state and~~
25 4 ~~deposited~~ in the fund shall not be used by the treasurer of
25 5 state for its administrative purposes.

25 6 Sec. 42. Section 466A.3, subsection 4, unnumbered paragraph
25 7 1, Code 2011, is amended to read as follows:
25 8 The watershed improvement review board shall carry out
25 9 the purposes of this chapter as provided in section 466A.2,
25 10 including by determining how moneys are to be expended from
25 11 the watershed improvement fund and authorizing the expenditure
25 12 of moneys from the fund. In carrying out those purposes, the
25 13 board shall do all of the following:

Watershed Improvement Fund. Requires the fines collected from violations of the Animal Agriculture Act to be deposited in the special account.

CODE: Requires the Watershed Improvement Review Board to award grants from money in the Watershed Improvement Fund. Permits the DALS to use up to 1.0% of the funds in the general account for administration. Further specifies the funds in the special account are to be used for awarding grants or monitoring the progress of a grant project.

25 14 Sec. 43. Section 466A.3, subsection 4, paragraph a, Code
25 15 2011, is amended to read as follows:

25 16 a. Award local watershed improvement grants and monitor
25 17 the progress of local watershed improvement projects awarded
25 18 grants.

25 19 (1) A local watershed improvement grant may be awarded
25 20 for an original period not to exceed five years. However,
25 21 during those five years, the board may extend the period of the
25 22 award for up to five additional years after the date that the
25 23 original period would have ended.

25 24 (2) Each local watershed improvement grant awarded shall
25 25 not exceed ten percent of the moneys appropriated for the
25 26 grants during a fiscal year.

25 27 (3) Moneys deposited into the fund's special account shall
25 28 be used exclusively for awarding local watershed improvement
25 29 grants and monitoring the progress of local watershed
25 30 improvement projects awarded grants as provided in this
25 31 paragraph "a". However, any other moneys may also be used for
25 32 awarding grants and monitoring the progress of projects.

25 33 Sec. 44. Section 466A.5, Code 2011, is amended to read as
25 34 follows:

25 35 466A.5 ADMINISTRATION.

26 1 The soil conservation division of the department of
26 2 agriculture and land stewardship shall provide administrative
26 3 support to the board. Not more than one percent of the total
26 4 moneys deposited in the general account of the watershed
26 5 improvement fund on July 1 of a fiscal year or fifty thousand
26 6 dollars, whichever is less, is appropriated each fiscal year
26 7 to the division for the purposes of assisting the watershed
26 8 improvement review board in administering this chapter.

26 9 Sec. 45. EFFECTIVE DATE. This division of this Act takes
26 10 effect July 1, 2012.

26 11 DIVISION XV
26 12 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
26 13 GENERAL APPROPRIATIONS FOR FY 2012-2013

26 14 Sec. 46. GENERAL FUND — DEPARTMENT.

26 15 1. There is appropriated from the general fund of the state
26 16 to the department of agriculture and land stewardship for the
26 17 fiscal year beginning July 1, 2012, and ending June 30, 2013,
26 18 the following amount, or so much thereof as is necessary, to be
26 19 used for the purposes designated:

26 20 For purposes of supporting the department, including its
26 21 divisions, for administration, regulation, and programs; for
26 22 salaries, support, maintenance, and miscellaneous purposes; and
26 23 for not more than the following full-time equivalent positions:

26 24 \$ 8,248,654
26 25 FTEs 366.00

The language regarding the deposit of fines from violations of the Animal
Agriculture Act to the Watershed Improvement Fund is effective July 1,
2012.

Biennial Budgeting - FY 2013: Appropriations for FY 2013 are 50.00% of
the appropriations for FY 2012. Exceptions include:

- The FTE positions for FY 2013 are the same as FY 2012 except for the addition of 1.0 FTE to the DALs for the Local Food and Farm Program.
- There is no EFF appropriation to the REAP Fund for FY 2013 as there is a standing General Fund appropriation of \$20,000,000.

26 26 2. The department shall submit a report each quarter of the
26 27 fiscal year to the legislative services agency, the department
26 28 of management, the members of the joint appropriations
26 29 subcommittee on agriculture and natural resources, and the
26 30 chairpersons and ranking members of the senate and house
26 31 committees on appropriations. The report shall describe in
26 32 detail the expenditure of moneys appropriated in this section
26 33 to support the department's administration, regulation, and
26 34 programs.

26 35 3. Of the amount appropriated in this section, \$119,000 is
27 1 transferred to Iowa state university of science and technology,
27 2 to be used for the university's midwest grape and wine industry
27 3 institute.

27 4 DESIGNATED APPROPRIATIONS — ANIMAL HUSBANDRY

27 5 Sec. 47. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —
27 6 HORSE AND DOG RACING. There is appropriated from the moneys
27 7 available under section 99D.13 to the department of agriculture
27 8 and land stewardship for the fiscal year beginning July 1,
27 9 2012, and ending June 30, 2013, the following amount, or so
27 10 much thereof as is necessary, to be used for the purposes
27 11 designated:

27 12 For purposes of supporting the department's administration
27 13 and enforcement of horse and dog racing law pursuant to section
27 14 99D.22, including for salaries, support, maintenance, and
27 15 miscellaneous purposes:

27 16 \$ 152,758

27 17 DESIGNATED APPROPRIATIONS — MOTOR FUEL

27 18 Sec. 48. RENEWABLE FUEL INFRASTRUCTURE FUND — MOTOR
27 19 FUEL INSPECTION. There is appropriated from the renewable
27 20 fuel infrastructure fund created in section 15G.205 to the
27 21 department of agriculture and land stewardship for the fiscal
27 22 year beginning July 1, 2012, and ending June 30, 2013, the
27 23 following amount, or so much thereof as is necessary, to be
27 24 used for the purposes designated:

27 25 For purposes of the inspection of motor fuel, including
27 26 salaries, support, maintenance, and miscellaneous purposes:

27 27 \$ 250,000

27 28 The department shall establish and administer programs
27 29 for the auditing of motor fuel including biofuel processing
27 30 and production plants, for screening and testing motor fuel,
27 31 including renewable fuel, and for the inspection of motor fuel
27 32 sold by dealers including retail dealers who sell and dispense
27 33 motor fuel from motor fuel pumps.

27 34 DIVISION XVI

27 35 DEPARTMENT OF NATURAL RESOURCES

28 1 GENERAL APPROPRIATIONS FOR FY 2012-2013

28 2 Sec. 49. GENERAL FUND — DEPARTMENT.

28 3 1. There is appropriated from the general fund of the state
28 4 to the department of natural resources for the fiscal year

28 5 beginning July 1, 2012, and ending June 30, 2013, the following
28 6 amount, or so much thereof as is necessary, to be used for the
28 7 purposes designated:

28 8 For purposes of supporting the department, including its
28 9 divisions, for administration, regulation, and programs; for
28 10 salaries, support, maintenance, and miscellaneous purposes; and
28 11 for not more than the following full-time equivalent positions:

28 12	\$	6,133,344
28 13	FTEs	1,145.95

28 14 2. Of the number of full-time equivalent positions
28 15 authorized to the department pursuant to subsection 1, 50.00
28 16 full-time equivalent positions shall be allocated by the
28 17 department for seasonal employees for purposes of providing
28 18 maintenance, upkeep, and sanitary services at state parks.
28 19 This subsection shall not impact park ranger positions within
28 20 the department.

28 21 3. The department shall submit a report each quarter of the
28 22 fiscal year to the legislative services agency, the department
28 23 of management, the members of the joint appropriations
28 24 subcommittee on agriculture and natural resources, and the
28 25 chairpersons and ranking members of the senate and house
28 26 committees on appropriations. The report shall describe in
28 27 detail the expenditure of moneys appropriated under this
28 28 section to support the department's administration, regulation,
28 29 and programs.

28 30 Sec. 50. STATE FISH AND GAME PROTECTION FUND — DIVISION OF
28 31 FISH AND WILDLIFE.

28 32 1. There is appropriated from the state fish and game
28 33 protection fund to the department of natural resources for the
28 34 fiscal year beginning July 1, 2012, and ending June 30, 2013,
28 35 the following amount, or so much thereof as is necessary, to be
29 1 used for the purposes designated:

29 2 For purposes of supporting the division of fish and
29 3 wildlife, including for administration, regulation, and
29 4 programs; and for salaries, support, maintenance, equipment,
29 5 and miscellaneous purposes:

29 6	\$	19,396,577
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29 7 2. Notwithstanding section 455A.10, the department may use
29 8 the unappropriated balance remaining in the state fish and game
29 9 protection fund to provide for the funding of health and life
29 10 insurance premium payments from unused sick leave balances of
29 11 conservation peace officers employed in a protection occupation
29 12 who retire, pursuant to section 97B.49B.

29 13 3. Notwithstanding section 455A.10, the department of
29 14 natural resources may use the unappropriated balance remaining
29 15 in the state fish and game protection fund for the fiscal
29 16 year beginning July 1, 2012, and ending June 30, 2013, as is
29 17 necessary to fund salary adjustments for departmental employees
29 18 which the general assembly has made an operating budget

29 19 appropriation for in subsection 1.
29 20 Sec. 51. GROUNDWATER PROTECTION FUND — WATER
29 21 QUALITY. There is appropriated from the groundwater protection
29 22 fund created in section 455E.11 to the department of natural
29 23 resources for the fiscal year beginning July 1, 2012,
29 24 and ending June 30, 2013, from those moneys which are not
29 25 allocated pursuant to that section, the following amount, or
29 26 so much thereof as is necessary, to be used for the purposes
29 27 designated:

29 28 For purposes of supporting the department's protection
29 29 of the state's groundwater, including for administration,
29 30 regulation, and programs, and for salaries, support,
29 31 maintenance, equipment, and miscellaneous purposes:
29 32 \$ 1,727,916

29 33 DESIGNATED APPROPRIATIONS — MISCELLANEOUS

29 34 Sec. 52. SPECIAL SNOWMOBILE FUND — SNOWMOBILE
29 35 PROGRAM. There is appropriated from the special snowmobile
30 1 fund created under section 321G.7 to the department of natural
30 2 resources for the fiscal year beginning July 1, 2012, and
30 3 ending June 30, 2013, the following amount, or so much thereof
30 4 as is necessary, to be used for the purpose designated:

30 5 For purposes of administering and enforcing the state
30 6 snowmobile programs:
30 7 \$ 50,000

30 8 Sec. 53. UNASSIGNED REVENUE FUND — UNDERGROUND STORAGE
30 9 TANK SECTION EXPENSES. There is appropriated from the
30 10 unassigned revenue fund administered by the Iowa comprehensive
30 11 underground storage tank fund board to the department of
30 12 natural resources for the fiscal year beginning July 1, 2012,
30 13 and ending June 30, 2013, the following amount, or so much
30 14 thereof as is necessary, to be used for the purpose designated:

30 15 For purposes of paying for administration expenses of the
30 16 department's underground storage tank section:
30 17 \$ 100,000

30 18 Sec. 54. STORM WATER DISCHARGE PERMIT FEES — SUPPORT FOR
30 19 SPECIAL PURPOSES. Notwithstanding any contrary provision of
30 20 state law, for the fiscal year beginning July 1, 2012, and
30 21 ending June 30, 2013, the department of natural resources may
30 22 use additional moneys available to the department collected
30 23 from storm water discharge permit fees as provided in sections
30 24 455B.103A and 455B.197 for the staffing of the following
30 25 additional full-time equivalent positions for the purposes
30 26 designated:

30 27 1. For purposes of reducing the department's floodplain
30 28 permit backlog:
30 29 FTEs 2.00

30 30 2. For purposes of implementing the federal total maximum
30 31 daily load program:
30 32 FTEs 2.00

DIVISION XVII
IOWA STATE UNIVERSITY
APPROPRIATION FOR FY 2012-2013

Sec. 55. GENERAL FUND — VETERINARY DIAGNOSTIC LABORATORY.

1. There is appropriated from the general fund of the state to Iowa state university of science and technology for the fiscal year beginning July 1, 2012, and ending June 30, 2013, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For purposes of supporting the college of veterinary medicine for the operation of the veterinary diagnostic laboratory and for not more than the following full-time equivalent positions:

..... \$	1,618,818
..... FTEs	50.00

2. a. Iowa state university of science and technology shall not reduce the amount that it allocates to support the college of veterinary medicine from any other source due to the appropriation made in this section.

b. Paragraph “a” does not apply to a reduction made to support the college of veterinary medicine, if the same percentage of reduction imposed on the college of veterinary medicine is also imposed on all of Iowa state university’s budget units.

3. If by June 30, 2013, Iowa state university of science and technology fails to allocate the moneys appropriated in this section to the college of veterinary medicine in accordance with this section, the moneys appropriated in this section for that fiscal year shall revert to the general fund of the state.

Sec. 56. VETERINARY DIAGNOSTIC LABORATORY — FUTURE

YEAR. This section applies if appropriations made in this Act and all other Acts enacted by the Eighty-fourth General Assembly during the 2012 regular session and all extraordinary sessions, for the fiscal year beginning July 1, 2012, and ending June 30, 2013, for purposes of supporting the operation of the veterinary diagnostic laboratory associated with the college of veterinary medicine at Iowa state university, total less than \$4,000,000. It is the intent of the general assembly that the amount of any deficit will be appropriated by the general assembly during its 2013 regular session for purposes of supporting the operation of the veterinary diagnostic laboratory for the fiscal year beginning July 1, 2013, and ending June 30, 2014.

DIVISION XVIII
ENVIRONMENT FIRST FUND
GENERAL APPROPRIATIONS FOR FY 2012-2013

Sec. 57. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP. There is appropriated from the environment first fund created in section 8.57A to the department of agriculture

32 12 and land stewardship for the fiscal year beginning July 1,
32 13 2012, and ending June 30, 2013, the following amounts, or so
32 14 much thereof as is necessary, to be used for the purposes
32 15 designated:

32 16 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)

32 17 a. For the conservation reserve enhancement program to
32 18 restore and construct wetlands for the purposes of intercepting
32 19 tile line runoff, reducing nutrient loss, improving water
32 20 quality, and enhancing agricultural production practices:

32 21 \$ 500,000

32 22 b. Not more than 10 percent of the moneys appropriated
32 23 in paragraph "a" may be used for costs of administration and
32 24 implementation of soil and water conservation practices.

32 25 c. Notwithstanding any other provision in law, the
32 26 department may provide state resources from this appropriation,
32 27 in combination with other appropriate environment first
32 28 fund appropriations, for cost sharing to match United States
32 29 department of agriculture, natural resources conservation
32 30 service, wetlands reserve enhancement program (WREP) funding
32 31 available to Iowa.

32 32 2. WATERSHED PROTECTION

32 33 a. For continuation of a program that provides
32 34 multiobjective resource protections for flood control, water
32 35 quality, erosion control, and natural resource conservation:

33 1 \$ 450,000

33 2 b. Not more than 10 percent of the moneys appropriated
33 3 in paragraph "a" may be used for costs of administration and
33 4 implementation of soil and water conservation practices.

33 5 3. FARM MANAGEMENT DEMONSTRATION PROGRAM

33 6 a. For continuation of a statewide voluntary farm
33 7 management demonstration program to demonstrate the
33 8 effectiveness and adaptability of emerging practices in
33 9 agronomy that protect water resources and provide other
33 10 environmental benefits:

33 11 \$ 312,500

33 12 b. Not more than 10 percent of the moneys appropriated
33 13 in paragraph "a" may be used for costs of administration and
33 14 implementation of soil and water conservation practices.

33 15 c. Of the amount appropriated in paragraph "a", \$185,000
33 16 shall be allocated to an organization representing soybean
33 17 growers to provide for an agriculture and environment
33 18 performance program in order to carry out the purposes of this
33 19 subsection as specified in paragraph "a".

33 20 4. SOIL AND WATER CONSERVATION — ADMINISTRATION

33 21 For use by the department for costs of administration and
33 22 implementation of soil and water conservation practices:

33 23 \$ 1,000,000

33 24 5. CONSERVATION RESERVE PROGRAM (CRP)

33 25 a. To encourage and assist farmers in enrolling in and the

33 26 implementation of the federal conservation reserve program and
33 27 to work with them to enhance their revegetation efforts to
33 28 improve water quality and habitat:

33 29 \$ 500,000

33 30 b. Not more than 10 percent of the moneys appropriated
33 31 in paragraph “a” may be used for costs of administration and
33 32 implementation of soil and water conservation practices.

33 33 6. SOIL AND WATER CONSERVATION

33 34 a. For use by the department in providing for soil and
33 35 water conservation administration, the conservation of soil and
34 1 water resources, or the support of soil and water conservation
34 2 district commissioners:

34 3 \$ 3,150,000

34 4 b. Not more than 5 percent of the moneys appropriated in
34 5 paragraph “a” may be allocated for cost sharing to address
34 6 complaints filed under section 161A.47.

34 7 c. Of the moneys appropriated in paragraph “a”, 5 percent
34 8 shall be allocated for financial incentives to establish
34 9 practices to protect watersheds above publicly owned lakes of
34 10 the state from soil erosion and sediment as provided in section
34 11 161A.73.

34 12 d. Not more than 30 percent of a soil and water conservation
34 13 district’s allocation of moneys as financial incentives may be
34 14 provided for the purpose of establishing management practices
34 15 to control soil erosion on land that is row cropped, including
34 16 but not limited to no-till planting, ridge-till planting,
34 17 contouring, and contour strip-cropping as provided in section
34 18 161A.73.

34 19 e. The state soil conservation committee established by
34 20 section 161A.4 may allocate moneys appropriated in paragraph
34 21 “a” to conduct research and demonstration projects to promote
34 22 conservation tillage and nonpoint source pollution control
34 23 practices.

34 24 f. The allocation of moneys as financial incentives as
34 25 provided in section 161A.73 may be used in combination with
34 26 moneys allocated by the department of natural resources.

34 27 g. Not more than 15 percent of the moneys appropriated
34 28 in paragraph “a” may be used for costs of administration and
34 29 implementation of soil and water conservation practices.

34 30 h. In lieu of moneys appropriated in section 466A.5, not
34 31 more than \$50,000 of the moneys appropriated in paragraph
34 32 “a” shall be used by the soil conservation division of the
34 33 department of agriculture and land stewardship to provide
34 34 administrative support to the watershed improvement review
34 35 board established in section 466A.3.

35 1 7. LOCAL FOOD AND FARM PROGRAM COORDINATOR

35 2 a. For purposes of supporting a local food and farm program
35 3 coordinator as established pursuant to new Code chapter 267A as
35 4 enacted in this Act, for salaries, support, maintenance, and

35 5 miscellaneous purposes:
35 6 \$ 37,500

35 7 b. The department shall enter into a cost-sharing agreement
35 8 with Iowa state university to support the local food and farm
35 9 program coordinator position as part of the university's
35 10 cooperative extension service in agriculture and home economics
35 11 pursuant to new Code chapter 267A as enacted in this Act.

35 12 8. AGRICULTURAL EDUCATION

35 13 For purposes of allocating moneys to an Iowa association
35 14 affiliated with a national organization which promotes
35 15 agricultural education providing for future farmers:
35 16 \$ 12,500

35 17 9. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND

35 18 a. For deposit in the loess hills development and
35 19 conservation fund created in section 161D.2:
35 20 \$ 237,500

35 21 b. (1) Of the amount appropriated in paragraph "a",
35 22 \$178,125 shall be allocated to the fund's hungry canyons
35 23 account.

35 24 (2) Not more than 10 percent of the moneys allocated to the
35 25 hungry canyons account as provided in subparagraph (1) may be
35 26 used for administrative costs.

35 27 c. (1) Of the amount appropriated in paragraph "a", \$59,375
35 28 shall be allocated to the fund's loess hills alliance account.

35 29 (2) Not more than 10 percent of the moneys allocated to the
35 30 loess hills alliance account as provided in subparagraph (1)
35 31 may be used for administrative costs.

35 32 Sec. 58. DEPARTMENT OF NATURAL RESOURCES. There is
35 33 appropriated from the environment first fund created in section
35 34 8.57A to the department of natural resources for the fiscal
35 35 year beginning July 1, 2012, and ending June 30, 2013, the
36 1 following amounts, or so much thereof as is necessary, to be
36 2 used for the purposes designated:

36 3 1. KEEPERS OF THE LAND

36 4 For statewide coordination of volunteer efforts under the
36 5 water quality and keepers of the land programs:
36 6 \$ 50,000

36 7 2. STATE PARKS MAINTENANCE AND OPERATIONS

36 8 For regular maintenance of state parks and staff time
36 9 associated with these activities:
36 10 \$ 1,605,000

36 11 3. FORESTRY HEALTH MANAGEMENT

36 12 To provide for forestry health management programs:
36 13 \$ 50,000

36 14 4. GEOGRAPHIC INFORMATION SYSTEM (GIS)

36 15 To provide local watershed managers with geographic
36 16 information system data for their use in developing,
36 17 monitoring, and displaying results of their watershed work:
36 18 \$ 97,500

36 19 5. WATER QUALITY MONITORING
36 20 For continuing the establishment and operation of water
36 21 quality monitoring stations:
36 22 \$ 1,477,500
36 23 6. PUBLIC WATER SUPPLY SYSTEM ACCOUNT
36 24 For deposit in the public water supply system account of the
36 25 water quality protection fund created in section 455B.183A:
36 26 \$ 250,000
36 27 7. REGULATION OF ANIMAL FEEDING OPERATIONS
36 28 For the regulation of animal feeding operations, including
36 29 as provided for in chapters 459 through 459B:
36 30 \$ 210,000
36 31 8. AMBIENT AIR QUALITY
36 32 For the abatement, control, and prevention of ambient
36 33 air pollution in this state, including measures as necessary
36 34 to assure attainment and maintenance of ambient air quality
36 35 standards from particulate matter:
37 1 \$ 212,500
37 2 9. WATER QUANTITY REGULATION
37 3 For regulating water quantity from surface and subsurface
37 4 sources by providing for the allocation and use of water
37 5 resources, the protection and management of water resources,
37 6 and the preclusion of conflicts among users of water resources,
37 7 including as provided in chapter 455B, division III, part 4:
37 8 \$ 247,500
37 9 10. GEOLOGICAL AND WATER SURVEY
37 10 For continuing the operations of the department's geological
37 11 and water survey including but not limited to providing
37 12 analysis, data collection, investigative programs, and
37 13 information for water supply development and protection:
37 14 \$ 100,000
37 15 Sec. 59. REVERSION. Notwithstanding section 8.33,
37 16 moneys appropriated for the fiscal year beginning July 1,
37 17 2012, in this division of this Act that remain unencumbered
37 18 or unobligated at the close of the fiscal year shall not
37 19 revert but shall remain available to be used for the purposes
37 20 designated until the close of the fiscal year beginning July 1,
37 21 2013, or until the project for which the appropriation was made
37 22 is completed, whichever is earlier.

37 23 DIVISION XIX
37 24 CONDITIONAL RETROACTIVE APPLICABILITY

37 25 Sec. 60. EFFECTIVE DATE AND RETROACTIVE
37 26 APPLICABILITY. Unless otherwise provided, this Act, if
37 27 approved by the governor on or after July 1, 2011, takes effect
37 28 upon enactment and applies retroactively to July 1, 2011.

This Act is effective on enactment, or if approved by the Governor after July 1, 2011, the effective date is retroactive to July 1, 2011.

DETAIL: This Act was signed by the Governor on July 21, 2011, making this Act retroactive to July 1, 2011.

FUNDING SUMMARY

- **FY 2012:** Senate File 517 appropriates a total \$36.2 million from the General Fund and authorizes 551.2 FTE positions to the Department of Cultural Affairs (DCA), the Department of Economic Development (DED), Board of Regents economic development programs, the Iowa Department of Workforce Development (IWD), Iowa Finance Authority (IFA), and the Public Employment Relations Board for FY 2012. This is a decrease of \$1.9 million and 14.8 FTE positions compared to estimated net FY 2011. This Act also appropriates a total of \$12.7 million from other funds, a decrease of \$4.3 million compared to estimated net FY 2011. Page 1, Line 1
- **FY 2013:** Senate File 517 appropriates a total \$18.1 million from the General Fund and authorizes 551.2 FTE positions to the DCA, the DED, Board of Regents economic development programs, the IWD, IFA, and the Public Employment Relations Board for FY 2013. This Act also appropriates a total of \$3.8 million from other funds. Page 24, Line 20

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- **Department of Cultural Affairs:** Appropriates \$5.0 million and 74.5 FTE positions from the General Fund to the DCA. This is a decrease of \$387,000 and an increase of 7.8 FTE positions compared to estimated net FY 2011. The significant changes include:
 - A decrease of \$101,000 for Community Cultural Grants.
 - A decrease of \$177,000 for the Historical Division.
 - A new appropriation of \$60,000 for Battle Flag Restoration (previously funded through the Rebuild Iowa Infrastructure Fund).Page 1, Line 3
- **Department of Economic Development:** Appropriates \$10.5 million and 162.3 FTE positions from the General Fund to the DED. This is a decrease of \$1.4 million and an increase of 22.3 FTE positions compared to estimated net FY 2011. There is a total of \$4.0 million appropriated in other funds, a decrease of \$5.4 million, due to one-time expenditures for FY 2011. The significant General Fund changes include:
 - A decrease of \$1.1 million for the three divisions of the DED.
 - A decrease of \$150,000 to the World Food Prize.
 - A decrease of \$166,000 to eliminate the State Main Street Challenges Grants.Page 4, Line 12
- **Board of Regents:** Appropriates \$3.2 million and 69.4 FTE positions from the General Fund to the economic development programs at Iowa State University (ISU), the University of Iowa (SUI), and the University of Northern Iowa (UNI). This is a decrease of \$201,000 compared to estimated net FY 2011. The significant change was a general decrease of \$152,000 for ISU. Page 8, Line 25

- **Iowa Department of Workforce Development:** Appropriates \$15.9 million and 235.1 FTE positions from the General Fund to the IWD for FY 2012. This is a decrease of \$823,000 and 42.9 FTE positions compared to estimated net FY 2011. The IWD also receives appropriations totaling \$8.7 million from other funds, an increase of \$1.1 million. Significant changes include:
 - An increase of \$356,000 for the Labor Services Division.
 - An increase of \$537,000 for the Workers' Compensation Division.
 - A decrease of \$1.7 million for Field Offices Operations.
 - A decrease of \$13,000 to eliminate the Security Employee Training Program appropriation.
 - A decrease of \$471,000 from the Special Contingency Fund (Penalty and Interest - also known as the P & I Fund) for the Workers' Compensation Division to eliminate the funding.
 - An increase of \$555,000 from the Special Contingency Fund (P & I) for Workforce Development Field Offices.
 - A decrease of \$2.3 million in authorized expenditures from the Unemployment Insurance Reserve Fund interest that is used for Field Offices.
 - An increase of \$3.3 million from the Save Our Small Businesses Fund for Workforce Development Field Offices.
 - A decrease of 44.2 FTE positions for Workforce Development Field Offices.
- **Iowa Finance Authority:** Appropriates \$658,000 from the General Fund to the IFA for the Rent Subsidy Program. This is a new General Fund appropriation.
- **Public Employment Relations Board:** Appropriates \$1.1 million and 10.0 FTE positions from the General Fund to the Public Employment Relations Board. This is an increase of \$200,000 and a decrease of 2.0 FTE position compared to estimated net FY 2011.

Page 11, Line 26

Page 15, Line 3

Page 15, Line 22

STUDIES AND INTENT LANGUAGE

- **Nonreversion:** Requires nonreversion of funds appropriated to the DED.
- **Legislative Intent:** Requires a business creating jobs with economic development assistance from the appropriation to the DED to be subject to contract provisions stating that new and retained jobs must be filled by individuals that are citizens of the United States, reside in the United States, or are authorized to work in the United States pursuant to federal law, including legal resident aliens in the United States. Requires any vendor that receives public funds from the DED through the appropriation to adhere to these contract provisions and provide periodic assurances of compliance. Specifies businesses receiving financial assistance from the DED, from funds appropriated in this Act, are to employ only individuals legally

Page 5, Line 8

Page 5, Line 14

authorized to work in the State. Permits the DED to recapture all or a portion of any financial assistance provided to a business that is found to have knowingly employed individuals not legally authorized to work in the State.

- **Legislative Intent:** Permits the DED to provide grants to community economic development entities for local workforce recruitment efforts designed to recruit former citizens of the State and former students at State colleges and universities to meet the needs of local employers. Page 6, Line 3
- **Legislative Intent:** Permits the DED to provided financial assistance to early stage industry companies being established by women entrepreneurs. Page 6, Line 9
- **Legislative Intent:** Permits the DED to provide financial assistance for advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology. Page 6, Line 12
- **Legislative Intent:** Prohibits the DED from providing any financial assistance to projects that involve the installation of geothermal systems for melting snow and ice from streets or sidewalks. Page 6, Line 17
- **Nonreversion:** Requires nonreversion of funds appropriated to the Iowa Commission on Volunteer Service. Page 7, Line 3
- **Required Reports:** Requires the DED to submit a report by January 1, 2012 to the General Assembly on all expenditures made associated with green initiatives. Page 8, Line 15
- **Legislative Intent:** Specifies it is the intent of the General Assembly that the Industrial Incentive Program at ISU focus on Iowa industrial sectors and seek private sector donations. Requires matching funds for participation in the Institute for Physical Research and Technology Incentive Program. The match is \$1.00 for each \$3.00 of State funds for small businesses or \$1.00 for each \$1.00 of State funds for larger businesses, industrial foundations, or trade organizations. Page 9, Line 14
- **Required Reports:** Requires ISU to report annually the total amount of private contributions to the Industrial Incentive Program, the proportion from small businesses and other businesses, and the proportion for directed and nondirected research. Page 9, Line 29
- **Nonreversion:** Requires nonreversion of funds appropriated to ISU. Page 10, Line 1
- **Nonreversion:** Requires nonreversion of funds appropriated to the SUI. Page 10, Line 24
- **Nonreversion:** Requires nonreversion of funds appropriated to the UNI. Page 11, Line 15

- **Required Reports:** Requires the Board of Regents to submit a report to the General Assembly and the Legislative Services Agency (LSA) by January 15, 2012, regarding the progress of the Regents institutions in meeting the Strategic Plan for Technology Transfer and Economic Development. Page 11, Line 20
- **Legislative Intent:** Specifies that the IWD shall not reduce the number of Field Offices below the number of offices operated on January 1, 2009. *This item was vetoed by the Governor for FY 2012 and FY 2013.* Page 12, Line 31
- **Definitions:** Provides definitions for Field Offices and Workforce Development Centers. Page 13, Line 10
- **Nonreversion:** Requires nonreversion of specified General Fund appropriations to the IWD. Page 13, Line 25
- **Required Reports:** Requires the Auditor of State to annually conduct an audit, including the accountability of the IWD programs, and submit results to the Economic Development Appropriations Subcommittee. Requires the IWD to pay for the cost of the audit. Page 13, Line 30
- **Legislative Intent:** Prohibits the IWD from using any appropriated funds for support of the National Career Readiness Certificate Program. Page 14, Line 34
- **Legislative Intent:** Permits the expenditure of funds from the Unemployment Compensation Reserve Trust Fund. Page 16, Line 2
- **Legislative Intent:** Requires the Directors of the IFA and the DED to present a proposed budget before the Joint Subcommittee on Economic Development Appropriations. Page 16, Line 11
- **Acts Amended:** Extends the time IWD has to set a goal of having at least one certified one-stop center in each of the 15 workforce regions from the year 2012 to the year 2014. Page 18, Line 31
- **Acts Amended:** Requires nonreversion of funds and the FTE position appropriated for FY 2011 for Site Development Consultations until the end of FY 2012. Page 19, Line 2
- **Acts Amended:** Requires nonreversion of funds appropriated for FY 2011 for the creation of a Taiwan Trade Office until the end of FY 2012. Page 19, Line 12

SIGNIFICANT CODE CHANGES

- **Save Our Small Businesses Fund:** Transfers and appropriates unobligated money in the Save Our Small Page 16, Line 24

Businesses Fund to the IWD for Field Offices. *This item was vetoed by the Governor.*

- **Wine and Grape Gallonage Tax Fund:** Eliminates the \$100,000 allocation from the DED Wine and Beer Promotion Board to the Midwest Grape and Wine Industry Institute at ISU. Page 16, Line 32
- **Shelter Assistance Fund:** Permits the IFA to use money in the Shelter Assistance Fund for service evaluation and federal match for the Homeless Management Information System. Also allows up to 2.0% of the total amount of grants awarded through the Shelter Assistance Fund to be used for administrative costs. Page 16, Line 34
- **Wine and Grape Gallonage Tax Fund:** Creates a standing appropriation of \$120,000 from the Wine Gallonage Tax Fund to the Midwest Grape and Wine Industry Institute at ISU. Page 17, Line 13
- **State Historic Tax Credit:** Modifies the Program definition of the “Rehabilitation Period”, established in 2011 Iowa Acts, SF 521 (Property Rehabilitation Tax Credit Program), to remove a reference to the Federal Program. Page 17, Line 29
- **Low-income Housing:** Modifies the definition of Low-income Housing, provided in Code Section 427.1(21), to include properties that are owned by limited liability corporations or limited liability partnerships, and are controlled or managed by a nonprofit entity. Page 18, Line 8
- **Tax Credits:** Moves the Businesses and Community-Based Seed Capital Funds Tax Credit under the DED tax credit cap. Creates an Innovation Fund Investment Tax Credit under the DED tax credit cap. Page 20, Line 14

EFFECTIVE AND ENACTMENT DATES

- **Governor's Vetoes**
 - The Governor vetoed Sections 15.3(c) and 61.3(c) requiring the Department of Workforce Development (IWD) to maintain the same number of Field Offices for FY 2012 and FY 2013 that were in operation on January 1, 2009. The Governor stated the language would prohibit the IWD from putting forth an enhanced delivery system. (Page 12, Line 31 and Page 35, Line 11)
 - The Governor vetoed Sections 15.5 and 61.5 specifying the definitions of “Field Office” and “Workforce Development Center” for FY 2012 and FY 2013. The Governor stated the definitions would prevent growth and progress in serving Iowans. (Page 13, Line 10 and Page 35, Line 25)
 - The Governor vetoed Sections 20 and 66 prohibiting IWD from using the National Career Readiness

Certificate Program in FY 2012 and FY 2013. The Governor stated he could not agree to deny the IWD the potential use of this Program. (Page 14, Line 34 and Page 37, Line 14)

The Governor vetoed Section 26 transferring and appropriating \$3.3 million unobligated funds in the Save Our Small Business Fund to the IWD to be used for Field Offices in FY 2012. The Governor stated this one-time funding source does not create a sustainable operating environment and instead moves the funding problem into the future. (Page 16, Line 24)

- ***Effective Date***

- The Section regarding the Save Our Small Business Fund is effective on enactment and retroactive to March 30, 2011. Page 20, Line 1
- The Section amending the State Historic Tax Credit Program is effective on enactment and retroactive to July 1, 2009. Page 20, Line 4
- The Sections regarding the Site Development Consultation Program and the Taiwan Trade Office are effective on enactment and retroactive to June 30, 2011. Page 20, Line 9
- The Division regarding tax credits is effective on enactment and retroactive to January 1, 2011. Page 24, Line 17

- ***Enactment Date***

- This Act was approved by the General Assembly on June 27, 2011, and item vetoed and signed by the Governor on July 27, 2011. Page 38, Line 29

Senate File 517 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
12	41	26	Amend	15.301.1.c.(1)	
13	6	27	Strike	15E.117.3.b	
13	8	28	Amend	16.41.1	
13	22	29	Strike and Replace	123.183.2.b	
13	38	30	Amend	404A.1.2.d	
14	9	31	Amend	427.1.21	
16	1	36	Amend	15.119.2	
16	27	37	Amend	15E.42.2	
16	31	38	Strike and Replace	15E.43.4	
16	37	39	Amend	15E.44.2.d,e	
17	2	40	New	15E.52	
18	27	41	New	422.11Y	
18	32	42	Add	422.33.13	
18	37	43	Add	422.60.13	
18	42	44	New	432.12M	
19	4	45	Add	533.329.2.1	

1 1 DIVISION I
 1 2 FY 2011-2012
 1 3 Section 1. DEPARTMENT OF CULTURAL AFFAIRS. There is
 1 4 appropriated from the general fund of the state to the
 1 5 department of cultural affairs for the fiscal year beginning
 1 6 July 1, 2011, and ending June 30, 2012, the following amounts,
 2 1 or so much thereof as is necessary, to be used for the purposes
 2 2 designated:

2 3 1. ADMINISTRATION

2 4 For salaries, support, maintenance, miscellaneous purposes,
 2 5 and for not more than the following full-time equivalent
 2 6 positions for the department:

2 7 \$ 171,813
 2 8 FTEs 74.50

General Fund appropriation to the Department of Cultural Affairs (DCA) for the Administration Division.

DETAIL: This is a decrease of \$21,605 and an increase of 7.83 FTE positions compared to estimated net FY 2011. The changes include:

- A decrease of \$21,605 due to a general decrease.
- An increase of 7.83 FTE positions to adjust the FTE positions to the authorized FY 2011 amount.

2 9 The department of cultural affairs shall coordinate
 2 10 activities with the tourism office of the department of
 2 11 economic development to promote attendance at the state
 2 12 historical building and at this state's historic sites.
 2 13 Full-time equivalent positions authorized under this
 2 14 subsection shall be funded, in full or in part, using moneys
 2 15 appropriated under this subsection and subsections 3 through 7.

Requires the DCA to coordinate with the Department of Economic Development (DED) to promote attendance at the State Historical Building and the Historic Sites.

2 16 2. COMMUNITY CULTURAL GRANTS

2 17 For planning and programming for the community cultural
 2 18 grants program established under section 303.3:

2 19 \$ 172,090

General Fund appropriation to the DCA for the Community Cultural Grants Program.

DETAIL: This is a general decrease of \$101,410 compared to estimated net FY 2011.

2 20 3. HISTORICAL DIVISION

2 21 For the support of the historical division:

2 22 \$ 2,767,701

General Fund appropriation to the DCA for the Historical Division.

DETAIL: This is a general decrease of \$176,662 compared to estimated net FY 2011.

2 23 4. HISTORIC SITES

2 24 For the administration and support of historic sites:

2 25 \$ 426,398

General Fund appropriation to the DCA for Historic Sites.

DETAIL: This is a general decrease of \$27,217 compared to estimated net FY 2011.

2 26 5. ARTS DIVISION

2 27 For the support of the arts division:

General Fund appropriation to the DCA for the Arts Division.

2 28 \$ 933,764

DETAIL: This is a general decrease of \$59,602 compared to estimated FY 2011.

2 29 6. IOWA GREAT PLACES

General Fund appropriation to the Great Places Initiative of the DCA.

2 30 For the Iowa great places program established under section

DETAIL: This is a general decrease of \$56,195 compared to estimated net FY 2011.

2 31 303.3C:

2 32 \$ 150,000

2 33 7. ARCHIVE IOWA GOVERNORS' RECORDS

General Fund appropriation to the DCA for archiving papers of former governors.

2 34 For archiving the records of Iowa governors:

DETAIL: This is a general decrease of \$4,209 compared to estimated net FY 2011.

2 35 \$ 65,933

3 1 8. RECORDS CENTER RENT

General Fund appropriation to the DCA for rent of the Records Center.

3 2 For payment of rent for the state records center:

DETAIL: This is no change compared to estimated net FY 2011.

3 3 \$ 227,243

3 4 9. BATTLE FLAGS

General Fund appropriation to the DCA for stabilizing the condition of the Battle Flag Collection.

3 5 For continuation of the project recommended by the Iowa

3 6 battle flag advisory committee to stabilize the condition of

3 7 the battle flag collection:

DETAIL: This is a new General Fund appropriation for FY 2012. The DCA received an FY 2011 appropriation of \$60,000 from the Rebuild Iowa Infrastructure Fund (RIIF) appropriation for the Battle Flag Collection.

3 8 \$ 60,000

3 9 Sec. 2. GOALS AND ACCOUNTABILITY — ECONOMIC DEVELOPMENT.

Requires the goals for the DED to include:

3 10 1. For the fiscal year beginning July 1, 2011, the goals for
3 11 the department of economic development shall be to expand and
3 12 stimulate the state economy, increase the wealth of Iowans, and
3 13 increase the population of the state.

- Expand and stimulate the State economy.
- Increase the wealth of Iowans.
- Increase the population of Iowa.

3 14 2. To achieve the goals in subsection 1, the department
3 15 of economic development shall do all of the following for the
3 16 fiscal year beginning July 1, 2011:

To achieve the goals, the DED is to:

3 17 a. Concentrate its efforts on programs and activities that
3 18 result in commercially viable products and services.

3 19 b. Adopt practices and services consistent with free
3 20 market, private sector philosophies.

3 21 c. Ensure economic growth and development throughout the
3 22 state.

3 23 d. Work with businesses and communities to continually
3 24 improve the economic development climate along with the
3 25 economic well-being and quality of life for Iowans.

3 26 e. Coordinate with other state agencies to ensure that they
3 27 are attentive to the needs of an entrepreneurial culture.

3 28 f. Establish a strong and aggressive marketing image to

- Concentrate efforts on programs and activities that result in commercially viable products and services.
- Adopt practices consistent with free-market, private-sector philosophies.
- Ensure Statewide economic growth and development.
- Work with businesses and communities to improve the economic development climate, the economic well-being, and the quality of life for Iowans.
- Coordinate with other State agencies to ensure State departments are attentive to the needs of an entrepreneurial culture.
- Establish a strong and aggressive marketing image to showcase Iowa's workforce, existing industry, and potential.
- Requires priority to be placed on recruiting new businesses,

3 29 showcase Iowa's workforce, existing industry, and potential.
 3 30 A priority shall be placed on recruiting new businesses,
 3 31 business expansion, and retaining existing Iowa businesses.
 3 32 Emphasis shall be placed on entrepreneurial development through
 3 33 helping entrepreneurs secure capital, and developing networks
 3 34 and a business climate conducive to entrepreneurs and small
 3 35 businesses.
 4 1 g. Encourage the development of communities and quality of
 4 2 life to foster economic growth.
 4 3 h. Prepare communities for future growth and development
 4 4 through development, expansion, and modernization of
 4 5 infrastructure.
 4 6 i. Develop public-private partnerships with Iowa businesses
 4 7 in the tourism industry, Iowa tour groups, Iowa tourism
 4 8 organizations, and political subdivisions in this state to
 4 9 assist in the development of advertising efforts.
 4 10 j. Develop, to the fullest extent possible, cooperative
 4 11 efforts for advertising with contributions from other sources.

- business expansion, and retaining existing Iowa businesses.
- Requires emphasis to be placed on entrepreneurial development through helping entrepreneurs secure capital, and developing networks and a business climate conducive to entrepreneurs and small businesses.
- Encourage the development of communities and quality of life to foster economic growth.
- Prepare communities for future growth and development through development, expansion, and modernization of infrastructure.
- Develop public-private partnerships with Iowa businesses in the tourism industry, Iowa tour groups, Iowa tourism organizations, and political subdivisions in Iowa to assist in the development of advertising effort.
- Develop, to the fullest extent possible, cooperative efforts for advertising with contributions from other sources.

NOTE: The Department of Economic Development is being replaced with the Economic Development Authority in accordance with H.F. 590 (Iowa Partnership for Economic Progress Act) that was signed by the Governor on July 18, 2011. For purposes of this NOBA to reflect the language in this Act, the Department will continue to be referred to as the Department of Economic Development.

4 12 Sec. 3. DEPARTMENT OF ECONOMIC DEVELOPMENT.

4 13 1. APPROPRIATION

4 14 There is appropriated from the general fund of the state
 4 15 to the department of economic development for the fiscal year
 4 16 beginning July 1, 2011, and ending June 30, 2012, the following
 4 17 amounts, or so much thereof as is necessary, to be used for the
 4 18 purposes designated in subsection 2, and for not more than the
 4 19 following full-time equivalent positions:

4 20	\$	9,783,424
4 21	FTEs	149.00

General Fund Appropriation to the DED.

DETAIL: This is an increase of \$8,114,405 and 129.80 FTE positions compared to estimated net FY 2011. The changes include:

- An increase of \$4,779,918 and 44.85 FTE positions to consolidate the appropriation for Business Development with this appropriation.
- An increase of \$4,478,966 and 63.65 FTE positions to consolidate the appropriation for Community Development with this appropriation.
- A decrease of \$75,000 to consolidate the appropriation for the Iowa State Commission on Volunteer Service into the Iowa's Promise and Mentoring Partnership line-item.
- A decrease of \$1,069,479 due to a general reduction.
- An increase of 21.30 FTE positions to restore the authorized FTE positions to the FY 2011 authorized amount.

4 22 2. DESIGNATED PURPOSES

4 23 a. For salaries, support, miscellaneous purposes, programs,
 4 24 and the maintenance of an administration division, a business
 4 25 development division, and a community development division.

4 26 b. The full-time equivalent positions authorized under this

Specifies the designated purpose for appropriated funds. The authorized FTE positions are to be funded with appropriations for the following, federal monies, or other funds received by the Department:

- Economic Development Administration

4 27 section shall be funded, in whole or in part, by the moneys
4 28 appropriated under subsection 1 or by other moneys received by
4 29 the department, including certain federal moneys.

4 30 c. For business development operations and programs, the
4 31 film office, international trade, export assistance, workforce
4 32 recruitment, and the partner state program.

4 33 d. For transfer to the strategic investment fund created in
4 34 section 15.313.

4 35 e. For community economic development programs, tourism
5 1 operations, community assistance, plans for Iowa green corps
5 2 and summer youth programs, the mainstreet and rural mainstreet
5 3 programs, the school-to-career program, the community
5 4 development block grant, and housing and shelter-related
5 5 programs.

5 6 f. For achieving the goals and accountability, and
5 7 fulfilling the requirements and duties required under this Act.

5 8 3. NONREVERSION

5 9 Notwithstanding section 8.33, moneys appropriated in
5 10 subsection 1 that remain unencumbered or unobligated at the
5 11 close of the fiscal year shall not revert but shall remain
5 12 available for expenditure for the purposes designated in
5 13 subsection 2 until the close of the succeeding fiscal year.

5 14 4. FINANCIAL ASSISTANCE RESTRICTIONS

5 15 a. A business creating jobs through moneys appropriated in
5 16 this section shall be subject to contract provisions requiring
5 17 new and retained jobs to be filled by individuals who are
5 18 citizens of the United States who reside within the United
5 19 States or any person authorized to work in the United States
5 20 pursuant to federal law, including legal resident aliens in the
5 21 United States.

5 22 b. Any vendor who receives moneys appropriated in this
5 23 section shall adhere to such contract provisions and provide
5 24 periodic assurances as the state shall require that the jobs
5 25 are filled solely by citizens of the United States who reside
5 26 within the United States or any person authorized to work in
5 27 the United States pursuant to federal law, including legal
5 28 resident aliens in the United States.

5 29 c. A business that receives financial assistance from the
5 30 department from moneys appropriated in this section shall
5 31 only employ individuals legally authorized to work in this
5 32 state. In addition to all other applicable penalties provided
5 33 by current law, all or a portion of the assistance received
5 34 by a business which is found to knowingly employ individuals
5 35 not legally authorized to work in this state is subject to
6 1 recapture by the department.

6 2 5. USES OF APPROPRIATIONS

- Business Development
- Community Development

Requires nonreversion of funds appropriated to the DED as specified.

Requires a business creating jobs with economic development assistance from funds appropriated in this Section to be subject to contract provisions stating that new and retained jobs must be filled by individuals that are citizens of the United States, that reside in the United States, or any person authorized to work in the United States pursuant to federal law, including legal resident aliens in the United States. Requires any vendor that receives public moneys from the DED through the appropriation to adhere to these contract provisions and provide periodic assurances of compliance.

Requires businesses receiving financial assistance from the DED, from funds appropriated in this Act, to employ only individuals legally authorized to work in the State. Permits the DED to recapture all or a portion of any financial assistance provided to a business that is found to have knowingly employed individuals not legally authorized to work in the State.

6 3 a. From the moneys appropriated in this section, the
6 4 department may provide financial assistance in the form of a
6 5 grant to a community economic development entity for conducting
6 6 a local workforce recruitment effort designed to recruit former
6 7 citizens of the state and former students at colleges and
6 8 universities in the state to meet the needs of local employers.

6 9 b. From the moneys appropriated in this section, the
6 10 department may provide financial assistance to early stage
6 11 industry companies being established by women entrepreneurs.

6 12 c. From the moneys appropriated in this section, the
6 13 department may provide financial assistance in the form of
6 14 grants, loans, or forgivable loans for advanced research and
6 15 commercialization projects involving value-added agriculture,
6 16 advanced technology, or biotechnology.

6 17 d. The department shall not use any moneys appropriated in
6 18 this section for purposes of providing financial assistance for
6 19 the Iowa green streets pilot project or for any other program
6 20 or project that involves the installation of geothermal systems
6 21 for melting snow and ice from streets or sidewalks.

6 22 6. WORLD FOOD PRIZE

6 23 For allocating moneys for the world food prize and
6 24 notwithstanding the standing appropriation in section 15.368,
6 25 subsection 1:
6 26 \$ 500,000

6 27 7. IOWA COMMISSION ON VOLUNTEER SERVICE

6 28 For allocation to the Iowa commission on volunteer service
6 29 for the Iowa's promise and mentoring partnership programs, for
6 30 transfer to the Iowa state commission grant program, and for
6 31 not more than the following full-time equivalent positions:
6 32 \$ 178,133

6 33 FTEs 7.00

6 34 Of the moneys appropriated in this subsection, the

Permits the DED to provide funding in the form of a grant to a community economic development entity for conducting a local workforce recruitment effort designed to recruit former citizens of the State and former students at State colleges and universities to meet the needs of local employers.

Permits the DED to provide financial assistance to early-stage industry companies being established by women entrepreneurs.

Permits the DED to provide financial assistance for advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.

Prohibits the DED from using any funds in this section to provide financial assistance to any project that involves the installation of geothermal systems for melting snow and ice from streets or sidewalks.

General Fund appropriation to the World Food Prize.

DETAIL: This is a decrease of \$150,000 compared to estimated net FY 2011.

NOTE: House File 648 (Infrastructure Appropriations Act) appropriates \$100,000 from the RIIF for support of the World Food Prize/Ruan Scholar Program.

General Fund appropriation to the Iowa Commission on Volunteer Service.

DETAIL: This is an increase of \$68,417 compared to estimated net FY 2011.

The changes include:

- An increase of \$75,000 to move the appropriation used for the Grant Program from the Administrative Division to this line item.
- A general decrease of \$6,583.

Authorizes the Iowa Commission on Volunteer Service FTE positions.

DETAIL: This is a general increase of 1.00 FTE position.

Allocates \$75,000 of the General Fund appropriation to the Iowa

6 35 department shall allocate \$75,000 for purposes of the Iowa
7 1 state commission grant program and \$103,133 for purposes of the
7 2 Iowa's promise and mentoring partnership programs.

7 3 Notwithstanding section 8.33, moneys appropriated in this
7 4 subsection that remain unencumbered or unobligated at the close
7 5 of the fiscal year shall not revert but shall remain available
7 6 for expenditure for the purposes designated until the close of
7 7 the succeeding fiscal year.

7 8 Sec. 4. VISION IOWA PROGRAM — FTE AUTHORIZATION. For
7 9 purposes of administrative duties associated with the vision
7 10 Iowa program for the fiscal year beginning July 1, 2011, the
7 11 department of economic development is authorized an additional
7 12 2.25 FTEs above those otherwise authorized in this division of
7 13 this Act.

7 14 Sec. 5. INSURANCE ECONOMIC DEVELOPMENT. From the moneys
7 15 collected by the division of insurance in excess of the
7 16 anticipated gross revenues under section 505.7, subsection 3,
7 17 during the fiscal year beginning July 1, 2011, \$100,000 shall
7 18 be transferred to the department of economic development for
7 19 insurance economic development and international insurance
7 20 economic development.

7 21 Sec. 6. COMMUNITY DEVELOPMENT LOAN FUND. Notwithstanding
7 22 section 15E.120, subsection 5, there is appropriated from the
7 23 Iowa community development loan fund all moneys available
7 24 during the fiscal year beginning July 1, 2011, and ending
7 25 June 30, 2012, to the department of economic development for
7 26 purposes of the community development program.

7 27 Sec. 7. WORKFORCE DEVELOPMENT FUND. There is appropriated
7 28 from the workforce development fund account created in section
7 29 15.342A to the workforce development fund created in section
7 30 15.343 for the fiscal year beginning July 1, 2011, and ending
7 31 June 30, 2012, the following amount, for purposes of the
7 32 workforce development fund:
7 33 \$ 4,000,000

7 34 Sec. 8. WORKFORCE DEVELOPMENT ADMINISTRATION. From moneys
7 35 appropriated or transferred to or receipts credited to the
8 1 workforce development fund created in section 15.343, up to
8 2 \$400,000 for the fiscal year beginning July 1, 2011, and ending
8 3 June 30, 2012, are appropriated to the department of economic

Commission on Volunteer Service for the Iowa State Commission Grant
Program and \$103,133 for the Iowa Promise and Mentoring Partnership
Program.

Requires nonreversion of funds appropriated to the Iowa State
Commission on Volunteer Service and the Iowa Promise and Mentoring
Partnership.

Authorizes 2.25 FTE positions for the Vision Iowa Program.

DETAIL: Maintains the current FTE level.

Insurance receipts appropriation to the DED for insurance economic
development.

DETAIL: Maintains the current level of support. Funds collected by the
Insurance Division of the Department of Commerce in excess of the
anticipated gross revenues are allocated to the DED for insurance
economic development purposes.

NOTE: These funds are used by the DED to recruit insurance
companies to the State.

Appropriates all funds available from the Iowa Community Development
Loan Fund to the Community Development Program.

DETAIL: There are no funds available in the Fund and no receipts are
anticipated for FY 2012 or FY 2013 as there will be no loan repayments.

Workforce Development Fund Account appropriation to the DED
Workforce Development Fund Program.

DETAIL: This is no change compared to estimated net FY 2011.

Permits the DED to use up to \$400,000 of the funds available in the
Workforce Development Fund for administration and support of no more
than 4.00 FTE positions.

DETAIL: This is no change compared to estimated net FY 2011.

8 4 development for the administration of workforce development
8 5 activities including salaries, support, maintenance, and
8 6 miscellaneous purposes, and for not more than the following
8 7 full-time equivalent positions:
8 8 FTEs 4.00

8 9 Sec. 9. JOB TRAINING FUND. Notwithstanding section 15.251,
8 10 all moneys in the job training fund on July 1, 2011, and any
8 11 moneys appropriated or credited to the fund during the fiscal
8 12 year beginning July 1, 2011, shall be transferred to the
8 13 workforce development fund established pursuant to section
8 14 15.343.

8 15 Sec. 10. GREEN INITIATIVES EXPENDITURE REPORT. By
8 16 January 1, 2012, the department of economic development shall
8 17 submit a written report to the general assembly regarding
8 18 all expenditures made during the previous fiscal year for
8 19 purposes of green initiatives, sustainability programs, and
8 20 all such similar efforts. The report shall identify such
8 21 expenditures with a level of specificity sufficient to allow
8 22 the general assembly to evaluate and assess the propriety of
8 23 such expenditures under the spending authority given to the
8 24 department for such purposes.

8 25 Sec. 11. IOWA STATE UNIVERSITY.

8 26 1. There is appropriated from the general fund of the state
8 27 to Iowa state university of science and technology for the
8 28 fiscal year beginning July 1, 2011, and ending June 30, 2012,
8 29 the following amount, or so much thereof as is necessary, to
8 30 be used for small business development centers, the science
8 31 and technology research park, and the institute for physical
8 32 research and technology, and for not more than the following
8 33 full-time equivalent positions:
8 34 \$ 2,424,302
8 35 FTEs 56.63

9 1 2. Of the moneys appropriated in subsection 1, Iowa state
9 2 university of science and technology shall allocate at least
9 3 \$936,345 for purposes of funding small business development
9 4 centers. Iowa state university of science and technology may
9 5 allocate moneys appropriated in subsection 1 to the various
9 6 small business development centers in any manner necessary to
9 7 achieve the purposes of this subsection.

9 8 3. Iowa state university of science and technology shall do
9 9 all of the following:

- 9 10 a. Direct expenditures for research toward projects that
9 11 will provide economic stimulus for Iowa.
9 12 b. Provide emphasis to providing services to Iowa-based

NOTE: The funding for the authorized expenditures is provided in the form of a transfer to the Workforce Development Fund.

Requires funds credited to the Jobs Training Fund from the 1.00% administration fee for FY 2012, to be transferred to the Workforce Development Fund and not the Workforce Development Account.

DETAIL: The transfer amount is estimated to be approximately \$400,000 annually for FY 2011, FY 2012, and FY 2013.

Requires the DED to report to the General Assembly on expenditures made through green initiatives and other sustainability programs.

General Fund appropriation to Iowa State University (ISU) for the Small Business Development Centers, Science and Technology Research Park, and Institute for Physical Research and Technology.

DETAIL: This is a decrease of \$151,681 compared to estimated net FY 2011 for ISU.

Requires an allocation of \$936,345 for Small Business Development Centers and allows ISU to allocate the moneys to the Small Business Development Centers in any manner necessary to achieve this purpose.

DETAIL: This is a decrease of \$58,584 compared to the authorized FY 2011 allocation to support the Small Business Development Centers.

Requires the ISU economic development programs to direct resources and efforts to projects and activities that:

- Stimulate the Iowa economy.
- Emphasize Iowa-based companies.

9 13 companies.

9 14 4. It is the intent of the general assembly that the
9 15 industrial incentive program focus on Iowa industrial
9 16 sectors and seek contributions and in-kind donations from
9 17 businesses, industrial foundations, and trade associations,
9 18 and that moneys for the institute for physical research and
9 19 technology industrial incentive program shall be allocated
9 20 only for projects which are matched by private sector moneys
9 21 for directed contract research or for nondirected research.
9 22 The match required of small businesses as defined in section
9 23 15.102, subsection 6, for directed contract research or for
9 24 nondirected research shall be \$1 for each \$3 of state funds.
9 25 The match required for other businesses for directed contract
9 26 research or for nondirected research shall be \$1 for each \$1 of
9 27 state funds. The match required of industrial foundations or
9 28 trade associations shall be \$1 for each \$1 of state funds.

9 29 Iowa state university of science and technology shall
9 30 report annually to the joint appropriations subcommittee on
9 31 economic development and the legislative services agency the
9 32 total amount of private contributions, the proportion of
9 33 contributions from small businesses and other businesses, and
9 34 the proportion for directed contract research and nondirected
9 35 research of benefit to Iowa businesses and industrial sectors.

10 1 5. Notwithstanding section 8.33, moneys appropriated in
10 2 this section that remain unencumbered or unobligated at the
10 3 close of the fiscal year shall not revert but shall remain
10 4 available for expenditure for the purposes designated until the
10 5 close of the succeeding fiscal year.

10 6 Sec. 12. UNIVERSITY OF IOWA.

10 7 1. There is appropriated from the general fund of the state
10 8 to the state university of Iowa for the fiscal year beginning
10 9 July 1, 2011, and ending June 30, 2012, the following amount,
10 10 or so much thereof as is necessary, to be used for the state
10 11 university of Iowa research park and for the advanced drug
10 12 development program at the Oakdale research park, including
10 13 salaries, support, maintenance, equipment, miscellaneous
10 14 purposes, and for not more than the following full-time
10 15 equivalent positions:

10 16	\$	209,279
10 17	FTEs	6.00

10 18 2. The state university of Iowa shall do all of the
10 19 following:

- 10 20 a. Direct expenditures for research toward projects that
10 21 will provide economic stimulus for Iowa.
10 22 b. Provide emphasis to providing services to Iowa-based

Specifies it is the intent of the General Assembly that the Industrial Incentive Program focus on Iowa industrial sectors and seek private sector donations. Requires matching funds for participation in the Institute for Physical Research and Technology Incentive Program. The match is \$1.00 for each \$3.00 of State funds for small businesses or \$1.00 for each \$1.00 of State funds for larger businesses, industrial foundations, or trade organizations.

Requires ISU to report annually to the Economic Development Appropriations Subcommittee and the Fiscal Services Division of the Legislative Services Agency (LSA) the total amount of private contributions made to the Industrial Incentive Program, the proportion from small businesses and other businesses, and the proportion for directed and nondirected research.

Requires nonreversion of funds appropriated to ISU.

General Fund appropriation to the University of Iowa (SUI) for the Research Park and for the Advanced Drug Development Program.

DETAIL: This is a decrease of \$13,093 compared to estimated net FY 2011.

Requires the SUI economic development programs to direct resources and efforts to projects and activities that:

- Stimulate the Iowa economy.
- Emphasize Iowa-based companies.

10 23 companies.

10 24 3. Notwithstanding section 8.33, moneys appropriated in
10 25 this section that remain unencumbered or unobligated at the
10 26 close of the fiscal year shall not revert but shall remain
10 27 available for expenditure for the purposes designated until the
10 28 close of the succeeding fiscal year.

Requires nonreversion of funds appropriated to the SUI.

10 29 Sec. 13. UNIVERSITY OF NORTHERN IOWA.

General Fund appropriation to the University of Northern Iowa (UNI) for the Metal Casting Institute, MyEntreNet internet application, and the Institute for Decision Making.

10 30 1. There is appropriated from the general fund of the
10 31 state to the university of northern Iowa for the fiscal year
10 32 beginning July 1, 2011, and ending June 30, 2012, the following
10 33 amount, or so much thereof as is necessary, to be used for the
10 34 metal casting institute, the MyEntreNet internet application,
10 35 and the institute of decision making, including salaries,
11 1 support, maintenance, miscellaneous purposes, and for not more
11 2 than the following full-time equivalent positions:

DETAIL: This is a decrease of \$35,958 compared to estimated net FY 2011.

11 3	..... \$	574,716
11 4	..... FTEs	6.75

11 5 2. Of the moneys appropriated pursuant to subsection
11 6 1, the university of northern Iowa shall allocate at least
11 7 \$117,639 for purposes of support of entrepreneurs through the
11 8 university's regional business center.

Requires the UNI to allocate at least \$117,639 to the My Concierge Program.

DETAIL: This is a decrease of \$7,361 compared to estimated net FY 2011.

11 9 3. The university of northern Iowa shall do all of the
11 10 following:

Requires the UNI economic development programs to direct resources and efforts to projects and activities that:

- 11 11 a. Direct expenditures for research toward projects that
11 12 will provide economic stimulus for Iowa.
11 13 b. Provide emphasis to providing services to Iowa-based
11 14 companies.

- Stimulate the Iowa economy.
- Emphasize Iowa-based companies.

11 15 4. Notwithstanding section 8.33, moneys appropriated in
11 16 this section that remain unencumbered or unobligated at the
11 17 close of the fiscal year shall not revert but shall remain
11 18 available for expenditure for the purposes designated until the
11 19 close of the succeeding fiscal year.

Requires nonreversion of funds appropriated to the UNI.

11 20 Sec. 14. BOARD OF REGENTS REPORT. The state board of
11 21 regents shall submit a report on the progress of regents
11 22 institutions in meeting the strategic plan for technology
11 23 transfer and economic development to the secretary of the
11 24 senate, the chief clerk of the house of representatives, and
11 25 the legislative services agency by January 15, 2012.

Requires the Board of Regents to submit a report to the General Assembly and the LSA by January 15, 2012, regarding the progress of the Regents institutions in meeting the Strategic Plan for Technology Transfer and Economic Development.

11 26 Sec. 15. DEPARTMENT OF WORKFORCE DEVELOPMENT. There
11 27 is appropriated from the general fund of the state to the

11 28 department of workforce development for the fiscal year
11 29 beginning July 1, 2011, and ending June 30, 2012, the following
11 30 amounts, or so much thereof as is necessary, for the purposes
11 31 designated:

11 32 1. DIVISION OF LABOR SERVICES

11 33 a. For the division of labor services, including salaries,
11 34 support, maintenance, miscellaneous purposes, and for not more
11 35 than the following full-time equivalent positions:

12 1	..... \$	3,495,440
12 2	..... FTEs	64.00

General Fund appropriation to the Division of Labor Services of the Iowa Department of Workforce Development (IWD).

DETAIL: This is a general increase of \$355,688 and an increase of 1.25 FTE positions compared to estimated net FY 2011. The increase for the FTE positions is to adjust the FTE positions to the authorized FY 2011 amount.

12 3 b. From the contractor registration fees, the division of
12 4 labor services shall reimburse the department of inspections
12 5 and appeals for all costs associated with hearings under
12 6 chapter 91C, relating to contractor registration.

Requires the Division of Labor Services to reimburse the Employment Appeals Board in the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from contractor registration fees.

12 7 2. DIVISION OF WORKERS' COMPENSATION

12 8 a. For the division of workers' compensation, including
12 9 salaries, support, maintenance, miscellaneous purposes, and for
12 10 not more than the following full-time equivalent positions:

12 11	..... \$	2,949,044
12 12	..... FTEs	30.00

General Fund appropriation to the Division of Workers' Compensation of the IWD.

DETAIL: This is a general increase of \$536,504 and 1.00 FTE position compared to estimated net FY 2011. The increases include the following:

- An increase of \$471,000 to replace an FY 2011 appropriation of \$471,000 to the Division from the Special Employment Security Contingency Fund.
- An increase of \$65,504 to reduce the delay for Workers' Compensation cases.
- The additional FTE position adjusts the FTE positions to the FY 2011 authorized amount.

NOTE: Total FY 2012 funding is \$2,949,044 from the General Fund.
NOTE: Total FY 2011 funding is \$2,883,540 from the following funds:

- \$2,412,540 General Fund
- \$471,000 P & I Fund

12 13 b. The division of workers' compensation shall charge a
12 14 \$100 filing fee for workers' compensation cases. The filing
12 15 fee shall be paid by the petitioner of a claim. However, the
12 16 fee can be taxed as a cost and paid by the losing party, except

Requires the Workers' Compensation Division to continue to charge a \$100 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected to the IWD to be used for the

12 17 in cases where it would impose an undue hardship or be unjust
12 18 under the circumstances. The moneys generated by the filing
12 19 fee allowed under this subsection are appropriated to the
12 20 department of workforce development to be used for purposes of
12 21 administering the division of workers' compensation.

12 22 3. WORKFORCE DEVELOPMENT OPERATIONS

12 23 a. For the operation of field offices, the workforce
12 24 development board, and for not more than the following
12 25 full-time equivalent positions:
12 26 \$ 8,671,352

12 27 FTEs 130.00

12 28 b. Of the moneys appropriated in paragraph "a" of this
12 29 subsection, the department shall allocate \$8,660,480 for the
12 30 operation of field offices.

administration of the Workers' Compensation Division.

DETAIL: It is estimated the Division will collect approximately \$420,000 in fees for FY 2012. This is no change compared to estimated net FY 2011.

NOTE: The filing fee was increased to \$100 in SF 478 (FY 2010 Standing Appropriations Act).

General Fund appropriation to the IWD for the operation of Field Offices, and the Workforce Development Board.

DETAIL: This is a general decrease of \$1,655,288 compared to estimated net FY 2011.

Authorization for Workforce Development Field Office FTE positions.

DETAIL: This is a general decrease of 44.19 FTE positions compared to estimated net FY 2011.

NOTE: The authorization is for the Workforce Development Field Office Operating Fund. The Fund includes deposits from the General Fund, Unemployment Compensation Reserve Fund interest, and other funds.

Specifies that \$8,660,480 of the General Fund appropriation for IWD operations is to be used for the operation of Field Offices.

DETAIL: This is a decrease of \$1,500,934 compared to estimated net FY 2011 and provides \$10,872 for allocation to the IWD Board.

NOTE: Total FY 2012 Field Office funding is \$17,365,824 from the following funds:

- \$8,660,480 General Fund
- \$1,217,084 P & I Fund (See Section 17)
- \$4,238,260 Reserve Fund Interest (See Section 18)
- \$3,250,000 Save Our Small Business Fund (See Section 26)

NOTE: The total estimated FY 2011 expenditures of \$13,079,171 (authorized \$17,323,841) by fund is as follows:

- \$10,161,414 General Fund
- \$2,917,757 Reserve Fund Interest (authorized \$6,500,000)
- \$0 P & I Fund (authorized \$662,427)

~~12 31 c. The department shall not reduce the number of field~~
~~12 32 offices below the number of field offices being operated as of~~
~~12 33 January 1, 2009.~~

VETOED

Prohibits the IWD from reducing the number of Field Offices below the number in operation on January 1, 2009.

VETOED: The Governor vetoed this Section and stated the language would prohibit the IWD from putting forth an enhanced delivery system. The Governor also vetoed Section 61.3(c) pertaining to FY 2013.

12 34 4. OFFENDER REENTRY PROGRAM

12 35 a. For the development and administration of an offender
13 1 reentry program to provide offenders with employment skills,
13 2 and for not more than the following full-time equivalent
13 3 positions:
13 4 \$ 284,464
13 5 FTEs 3.00

General Fund appropriation to the IWD for the Offender Reentry Program.

DETAIL: This is a decrease of \$18,157 and no change in FTE positions compared to estimated net FY 2011.

13 6 b. The department shall partner with the department of
13 7 corrections to provide staff within the correctional facilities
13 8 to improve offenders' abilities to find and retain productive
13 9 employment.

Requires the IWD to partner with the Department of Corrections to improve offenders' abilities to find and retain employment.

~~13 10 5. DEFINITIONS~~

VETOED

~~13 11 For purposes of this section:~~

~~13 12 a. "Field office" means a satellite office of a workforce~~
~~13 13 development center through which the workforce development~~
~~13 14 center maintains a physical presence in a county as described~~
~~13 15 in section 84B.2. For purposes of this paragraph, a workforce~~
~~13 16 development center maintains a physical presence in a county~~
~~13 17 if the center employs a staff person. "Field office" does~~
~~13 18 not include the presence of a workforce development center~~
~~13 19 maintained by electronic means.~~

~~13 20 b. "Workforce development center" means a center at~~
~~13 21 which state and federal employment and training programs are~~
~~13 22 colocated and at which services are provided at a local level~~
~~13 23 as described in section 84B.1.~~

Provides definitions for Field Offices and Workforce Development Centers.

VETOED: The Governor vetoed this Section and stated the definitions would prevent growth and progress in serving Iowans. The Governor also vetoed Section 61.5 pertaining to FY 2013.

13 24 6. NONREVERSION

13 25 Notwithstanding section 8.33, moneys appropriated in this
13 26 section that remain unencumbered or unobligated at the close of
13 27 the fiscal year shall not revert but shall remain available for
13 28 expenditure for the purposes designated until the close of the
13 29 succeeding fiscal year.

Requires nonreversion of funds appropriated to the IWD for the following:

- Division of Labor Service.
- Division of Workers' Compensation.
- Workforce Development Operations for Field Offices and the Workforce Development Board.
- Offender Reentry Program.

13 30 Sec. 16. ACCOUNTABILITY — AUDIT. The auditor of state
13 31 shall annually conduct an audit of the department of workforce
13 32 development and shall report the findings of such annual

Requires the Auditor of State to annually conduct an audit, including the accountability of the IWD programs, and submit findings in a report to the Economic Development Appropriations Subcommittee. Requires the

13 33 audit, including the accountability of programs of the
13 34 department, to the chairpersons and ranking members of the
13 35 joint appropriations subcommittee on economic development. The
14 1 department shall pay for the costs associated with the audit.

14 2 Sec. 17. EMPLOYMENT SECURITY CONTINGENCY FUND.

14 3 1. There is appropriated from the special employment
14 4 security contingency fund to the department of workforce
14 5 development for the fiscal year beginning July 1, 2011, and
14 6 ending June 30, 2012, the following amount, or so much thereof
14 7 as is necessary, to be used for field offices:
14 8 \$ 1,217,084

14 9 2. Any remaining additional penalty and interest revenue
14 10 collected by the department of workforce development is
14 11 appropriated to the department for the fiscal year beginning
14 12 July 1, 2011, and ending June 30, 2012, to accomplish the
14 13 mission of the department.

14 14 Sec. 18. UNEMPLOYMENT COMPENSATION RESERVE FUND —
14 15 FIELD OFFICES. Notwithstanding section 96.9, subsection 8,
14 16 paragraph “e”, there is appropriated from interest earned on
14 17 the unemployment compensation reserve fund to the department
14 18 of workforce development for the fiscal year beginning July 1,
14 19 2011, and ending June 30, 2012, the following amount or so much
14 20 thereof as is necessary, for the purposes designated:
14 21 For the operation of field offices:
14 22 \$ 4,238,260

14 23 Sec. 19. GENERAL FUND — EMPLOYEE MISCLASSIFICATION
14 24 PROGRAM. There is appropriated from the general fund of the
14 25 state to the department of workforce development for the fiscal
14 26 year beginning July 1, 2011, and ending June 30, 2012, the
14 27 following amount, or so much thereof as is necessary, to be
14 28 used for the purposes designated:
14 29 For enhancing efforts to investigate employers that
14 30 misclassify workers and for not more than the following
14 31 full-time equivalent positions:
14 32 \$ 451,458
14 33 FTEs 8.10

~~14 34 Sec. 20. APPROPRIATIONS RESTRICTED. The department~~
~~14 35 of workforce development shall not use any of the moneys~~

VETOED

IWD to pay the cost of the audit.

Special Employment Security Contingency (also known as the Penalty and Interest or P and I) Fund appropriation to the IWD for operation of the Field Offices.

DETAIL: This is an increase of \$554,657 compared to FY 2011.

NOTE: It is anticipated that the IWD will not expend the funding authorized for FY 2011.

Allows any remaining additional penalty and interest revenues to be used as needed by the IWD.

Unemployment Compensation Reserve Fund interest appropriation to the IWD for operation of the Field Offices.

DETAIL: This is a decrease of \$2,261,740 compared to FY 2011.

NOTE: This Act makes a General Fund appropriation in Section 15.3, and a P and I Fund appropriation in Section 17, to support Field Offices

NOTE: It is anticipated that the IWD will expend \$2,917,757 from the Reserve Fund interest during FY 2011.

General Fund appropriation to the IWD for investigation of employers that misclassify workers.

DETAIL: This is a general decrease of \$28,816 in General Fund support and 1.00 FTE position compared to estimated net FY 2011. The reduced FTE position adjusts the FTE positions to the FY 2011 authorized amount.

Prohibits the IWD from using any appropriated funds for support of the National Career Readiness Certificate Program.

~~15 1 appropriated in this division of this Act for purposes of the~~
~~15 2 national career readiness certificate program.~~

VETOED: The Governor vetoed this Section and stated he could not agree to deny the IWD the potential use of this Program. The Governor also vetoed Section 66 pertaining to FY 2013.

15 3 Sec. 21. IOWA FINANCE AUTHORITY.

15 4 1. There is appropriated from the general fund of the state
15 5 to the Iowa finance authority for the fiscal year beginning
15 6 July 1, 2011, and ending June 30, 2012, the following amount,
15 7 or so much thereof as is necessary, to be used to provide
15 8 reimbursement for rent expenses to eligible persons under the
15 9 rent subsidy program:
15 10 \$ 658,000

General Fund appropriation to the Iowa Finance Authority (IFA) for the Rent Subsidy Program.

DETAIL: This is a new General Fund appropriation and was funded at \$700,000 from the Senior Living Trust Fund in FY 2011.

15 11 2. Participation in the rent subsidy program shall be
15 12 limited to only those persons who meet the requirements for the
15 13 nursing facility level of care for home and community-based
15 14 services waiver services as in effect on July 1, 2011, and
15 15 to those individuals who are eligible for the federal money
15 16 follows the person grant program under the medical assistance
15 17 program. Of the moneys appropriated in this section, not more
15 18 than \$35,000 may be used for administrative costs.

Requires participation in the Rent Subsidy Program to be limited to individuals at risk of nursing home placement and those eligible under the federal Money Follows the Person Grant Program. Permits the IFA to use up to \$35,000 for administrative costs.

15 19 Sec. 22. IOWA FINANCE AUTHORITY AUDIT. The auditor of state
15 20 is requested to review the audit of the Iowa finance authority
15 21 performed by the auditor hired by the authority.

Requests the Auditor of State to review the outside audit of the IFA.

15 22 Sec. 23. PUBLIC EMPLOYMENT RELATIONS BOARD.

15 23 1. There is appropriated from the general fund of the state
15 24 to the public employment relations board for the fiscal year
15 25 beginning July 1, 2011, and ending June 30, 2012, the following
15 26 amount, or so much thereof as is necessary, for the purposes
15 27 designated:

15 28 For salaries, support, maintenance, miscellaneous purposes,
15 29 and for not more than the following full-time equivalent
15 30 positions:
15 31 \$ 1,057,871
15 32 FTEs 10.00

General Fund appropriation to the Public Employment Relations Board.

DETAIL: This is an increase of \$200,044 and a decrease of 2.00 FTE positions compared to estimated net FY 2011. The changes include:

- An increase of \$200,000 to replace a one-time FY 2011 transfer from the Cash Reserve Fund that was made to offset a portion of the midyear reduction of \$244,076, resulting from provisions of HF 2531 (FY 2011 Standing Appropriations Act).
- A general increase of \$44.
- A decrease of 2.00 FTE positions to adjust the FTE positions to the authorized FY 2011 amount.

15 33 2. Of the moneys appropriated in this section, the board
15 34 shall allocate \$15,000 for maintaining a website that allows
15 35 searchable access to a database of collective bargaining
16 1 information.

16 2 Sec. 24. UNEMPLOYMENT COMPENSATION PROGRAM. Notwithstanding
16 3 section 96.9, subsection 4, paragraph "a", moneys credited to
16 4 the state by the secretary of the treasury of the United
16 5 States pursuant to section 903 of the Social Security

Permits expenditure of funds in the Unemployment Compensation Reserve Fund without specifying the amount for each purpose.

16 6 Act are appropriated to the department of workforce
16 7 development and shall be used by the department for the
16 8 administration of the unemployment compensation program only.
16 9 This appropriation shall not apply to any fiscal year
16 10 beginning after December 31, 2011.

16 11 Sec. 25. AGENCY APPEARANCES BEFORE APPROPRIATIONS
16 12 SUBCOMMITTEE. The directors, or the directors' designees,
16 13 of the Iowa finance authority and the department of economic
16 14 development, and any successor entities, shall annually appear
16 15 before the members of the joint subcommittee on economic
16 16 development appropriations and present a proposed budget. The
16 17 proposed budget shall include a detailed accounting of all
16 18 moneys received, from any source, and all moneys expended,
16 19 for any purpose, during the current fiscal year and the prior
16 20 fiscal year. The proposed budget shall also include a detailed
16 21 expenditure plan for such moneys during the next fiscal year.

16 22 DIVISION II
16 23 MISCELLANEOUS PROVISIONS

~~16 24 Sec. 26. Section 15.301, subsection 1, paragraph c,
16 25 subparagraph (1), Code 2011, is amended to read as follows:
16 26 (1) If, on March 31, 2011, there are unobligated moneys
16 27 in the fund, such unobligated moneys shall revert to the
16 28 general fund of the state be transferred and appropriated to
16 29 the department of workforce development for the fiscal year
16 30 beginning July 1, 2011, for purposes of providing funding for
16 31 field offices.~~

VETOED

16 32 Sec. 27. Section 15E.117, subsection 3, paragraph b, Code
16 33 2011, is amended by striking the paragraph.

16 34 Sec. 28. Section 16.41, subsection 1, Code 2011, is amended
16 35 to read as follows:

17 1 1. A shelter assistance fund is created as a revolving
17 2 fund in the state treasury under the control of the authority
17 3 consisting of any moneys appropriated by the general assembly
17 4 and received under section 428A.8 for purposes of the
17 5 rehabilitation, expansion, or costs of operations of group
17 6 home shelters for the homeless and domestic violence shelters,
17 7 evaluation of services for the homeless, and match moneys for
17 8 federal funds for the homeless management information system.
17 9 Each fiscal year, moneys in the fund, in an amount equal to not
17 10 more than two percent of the total moneys distributed as grants

Requires the directors of the IFA and the DED, or its successor entity, to annually appear before the Joint Subcommittee on Economic Development Appropriations and present a proposed budget.

CODE: Transfers and appropriates unobligated money in the Save Our Small Business Fund to the IWD to be used for Field Offices in FY 2012.

DETAIL: The unobligated balance transferred to the General Fund was \$3,250,000.

VETOED: The Governor vetoed this Section and stated this one-time funding source does not create a sustainable operating environment and instead moves the funding problem into the future.

CODE: Eliminates the allocation of \$100,000 from the Iowa Wine and Beer Promotion Board to the Midwest Grape and Wine Industry Institute at ISU.

CODE: Permits the IFA to use money in the Shelter Assistance Fund for service evaluation and federal match for the Homeless Management Information System. Also allows up to 2.00% of the total amount of grants awarded through the Shelter Assistance Fund to be used for administrative costs.

DETAIL: The Shelter Assistance Fund was transferred to the IFA in FY 2011. For the past five fiscal years the awards from the Fund have averaged \$921,000. The five-year average for administrative costs for the IFA and the contracted grant administrator has been \$37,000. The costs associated with service evaluation and match money for federal funds for the Homeless Management Information System have averaged

17 11 from the fund during the fiscal year, may be used for purposes
17 12 of administering the fund.

17 13 Sec. 29. Section 123.183, subsection 2, paragraph b, Code
17 14 2011, is amended by striking the paragraph and inserting in
17 15 lieu thereof the following:

17 16 b. (1) A wine gallonage tax fund is created in the office
17 17 of the treasurer of state.

17 18 (2) Moneys deposited in the fund are appropriated as
17 19 follows:

17 20 (a) To the midwest grape and wine industry institute at Iowa
17 21 state university of science and technology, one hundred twenty
17 22 thousand dollars.

17 23 (b) To the department of economic development for purposes
17 24 of section 15E.117, the balance of moneys in the fund after the
17 25 appropriation in subparagraph subdivision (a).

17 26 (3) Moneys in the fund and moneys appropriated from the fund
17 27 pursuant to subparagraph (2) are not subject to reversion under
17 28 section 8.33.

17 29 Sec. 30. Section 404A.1, subsection 2, paragraph d, as
17 30 enacted by 2011 Iowa Acts, Senate File 521, section 1, is
17 31 amended to read as follows:

17 32 d. "Rehabilitation period" means the period of time during
17 33 which an eligible property is rehabilitated commencing from
17 34 the date on which the first qualified rehabilitation cost is
17 35 incurred and ending with the end of the taxable year in which
18 1 the property is placed in service. A project's rehabilitation
18 2 period may include dates that precede approval of a project
18 3 under section 404A.3, but any costs incurred prior to such
18 4 approval must be qualified rehabilitation expenditures as
18 5 defined in section 47(c)(2) of the Internal Revenue Code in
18 6 order to be qualified rehabilitation costs under this
18 7 chapter costs.

18 8 Sec. 31. Section 427.1, subsection 21, Code 2011, is amended
18 9 to read as follows:

18 10 21. LOW-RENT HOUSING. The property owned and operated
18 11 or controlled by a nonprofit organization, as recognized by
18 12 the internal revenue service, providing low-rent housing for
18 13 persons who are elderly and persons with physical and mental
18 14 disabilities. For the purposes of this subsection, the
18 15 controlling nonprofit entity may serve as a general partner
18 16 or managing member of a limited liability company or limited
18 17 liability partnership which owns the property. The exemption
18 18 granted under the provisions of this subsection shall apply
18 19 only until the final payment due date of the borrower's
18 20 original low-rent housing development mortgage or until the
18 21 borrower's original low-rent housing development mortgage

\$119,000 over the past five years. These funds have been partially paid
from the DED's Community Development Block Grant Funds.

CODE: Creates a standing appropriation of \$120,000 from the Wine
Gallonage Tax Fund to the Midwest Grape and Wine Industry Institute at
ISU. The remaining balance of the Fund is appropriated to the DED for
promotion of Iowa wine and beer.

DETAIL: This is an increase of \$20,000 compared to the standing
allocation in FY 2011. This change eliminates the transfer of money
through the DED. The remaining balance of the Fund is appropriated to
the DED for the promotion of Iowa wine and beer.

CODE: Modifies the State Historic Tax Credit Program definition of the
"Rehabilitation Period", established in 2011 Iowa Acts, SF 521 (Property
Rehabilitation Tax Credit Program), to remove a reference to the Federal
Program.

CODE: Modifies the definition of Low-income Housing, provided in Code
Section 427.1(21), to include properties that are owned by limited liability
corporations or limited liability partnerships, and are controlled or
managed by a nonprofit entity.

18 22 is paid in full or expires, whichever is sooner, subject to
18 23 the provisions of subsection 14. However, if the borrower's
18 24 original low-rent housing development mortgage is refinanced,
18 25 the exemption shall apply only until the date that would
18 26 have been the final payment due date under the terms of the
18 27 borrower's original low-rent housing development mortgage or
18 28 until the refinanced mortgage is paid in full or expires,
18 29 whichever is sooner, subject to the provisions of subsection
18 30 14.

18 31 Sec. 32. 2008 Iowa Acts, chapter 1190, section 30,
18 32 subsection 3, is amended to read as follows:

18 33 3. As part of the plan, the department of workforce
18 34 development shall set a goal of having at least one certified
18 35 one-stop center in each of the fifteen workforce regions by the
19 1 year ~~2012~~ 2014.

Extends the time IWD has to set a goal of having at least one certified one-stop center in each of the 15 workforce regions from the year 2012 to the year 2014.

19 2 Sec. 33. 2010 Iowa Acts, chapter 1184, section 37, is
19 3 amended by adding the following new unnumbered paragraph:
19 4 NEW UNNUMBERED PARAGRAPH Notwithstanding section 8.33,
19 5 moneys appropriated in this section shall not revert at the
19 6 close of the fiscal year for which they are appropriated but
19 7 shall remain available for the purposes designated until
19 8 the close of the fiscal year that begins July 1, 2011. The
19 9 full-time equivalent position authorized in this section shall
19 10 continue to be authorized until the close of the fiscal year
19 11 that begins July 1, 2011.

Requires nonreversion of funds and the FTE position authorized for FY 2011 from the School Infrastructure Fund in SF 2389 (FY 2011 Infrastructure Appropriations Act) for the DED Site Development Consultation Program until the end of FY 2012.

19 12 Sec. 34. 2010 Iowa Acts, chapter 1193, section 88, is
19 13 amended to read as follows:
19 14 SEC. 88. TAIWAN TRADE OFFICE — IOWA COMPREHENSIVE
19 15 PETROLEUM UNDERGROUND STORAGE TANK FUND. There is appropriated
19 16 from the Iowa comprehensive petroleum underground storage tank
19 17 fund to the department of economic development for the fiscal
19 18 year beginning July 1, 2010, and ending June 30, 2011, the
19 19 following amount, or so much thereof as is necessary, to be
19 20 used for the purposes designated:

Requires nonreversion of funds appropriated for FY 2011 from the Underground Storage Tank Fund in HF 2531 (FY 2011 Standing Appropriations Act) to the DED for the creation of a Taiwan Trade Office until the end of FY 2012.

19 21 Notwithstanding section 455G.3, subsection 1, for
19 22 establishing a trade office in Taipei, Taiwan:
19 23 \$ 100,000

19 24 Notwithstanding section 8.33, moneys appropriated in this
19 25 section shall not revert at the close of the fiscal year for
19 26 which they are appropriated but shall remain available for the
19 27 purposes designated until the close of the fiscal year that
19 28 begins July 1, 2011.

19 29 If the department cannot arrange for matching moneys from
19 30 another source by June 30, 2012, in an amount at least equal to
19 31 the appropriation made in this section, the moneys appropriated
19 32 in this section shall revert to the Iowa comprehensive

19 33 petroleum underground storage tank fund.

19 34 Sec. 35. EFFECTIVE UPON ENACTMENT — RETROACTIVE
19 35 APPLICABILITY.

20 1 1. The section of this division of this Act amending section
20 2 15.301, being deemed of immediate importance, takes effect upon
20 3 enactment and applies retroactively to March 30, 2011.

The Section regarding the Save Our Small Business Fund is effective on enactment and retroactive to March 30, 2011.

20 4 2. The section of this division of this Act amending section
20 5 404A.1, subsection 2, being deemed of immediate importance,
20 6 takes effect upon enactment and applies retroactively to July
20 7 1, 2009, for projects approved and tax credits reserved on or
20 8 after that date.

The Section amending the State Historic Tax Credit Program is effective on enactment and retroactive to July 1, 2009.

20 9 3. The sections of this division of this Act amending
20 10 2010 Iowa Acts, chapter 1193, and 2010 Iowa Acts, chapter
20 11 1184, being deemed of immediate importance, take effect upon
20 12 enactment, and if approved by the governor on or after July 1,
20 13 2011, apply retroactively to June 30, 2011.

The Sections regarding the Site Development Consultation Program and the Taiwan Trade Office are effective on enactment and retroactive to June 30, 2011.

20 14 DIVISION III
20 15 TAX CREDITS

20 16 Sec. 36. Section 15.119, subsection 2, Code 2011, is amended
20 17 to read as follows:

20 18 2. The department, with the approval of the board, shall
20 19 adopt by rule a procedure for allocating the aggregate tax
20 20 credit limit established in this section among the following
20 21 programs ~~administered by the department~~:

20 22 a. The high quality job creation program administered
20 23 pursuant to sections 15.326 through 15.336.

20 24 b. The film, television, and video project promotion program
20 25 administered pursuant to sections 15.391 through 15.393.

20 26 c. The corporate tax research credit under the quality jobs
20 27 enterprise zone program pursuant to section 15A.9, subsection
20 28 8.

20 29 d. The enterprise zones program administered pursuant to
20 30 sections 15E.191 through 15E.197.

20 31 e. The assistive device tax credit program administered
20 32 pursuant to section 422.11E and section 422.33, subsection 9.

20 33 f. The tax credits for investments in qualifying businesses
20 34 and community-based seed capital funds issued pursuant to
20 35 section 15E.43. In allocating tax credits pursuant to this
21 1 subsection, the department shall allocate two million dollars
21 2 for purposes of this paragraph.

21 3 g. The tax credits for investments in an innovation fund
21 4 pursuant to section 15E.52. In allocating tax credits pursuant
21 5 to this subsection, the department shall allocate eight million
21 6 dollars for purposes of this paragraph.

CODE: Moves the Business and Community-Based Seed Capital Fund Investment Tax Credit to the DED and establishes an allocation of \$2,000,000. Creates an Innovation Fund Investment Tax Credit of \$8,000,000. The tax credits are established under the DED's current cap of \$120,000,000.

21 7 Sec. 37. Section 15E.42, subsection 2, Code 2011, is amended
21 8 to read as follows:
21 9 2. "Board" means the ~~Iowa capital investment~~ economic
21 10 development board created in section ~~15E.63~~ 15.103.

CODE: Changes the definition of "Board" from the Iowa Capital Investment Board to the Economic Development Board for the purposes of the Business and Community Based Seed Capital Funds Tax Credit Program.

21 11 Sec. 38. Section 15E.43, subsection 4, Code 2011, is amended
21 12 by striking the subsection and inserting in lieu thereof the
21 13 following:
21 14 4. The board shall not issue tax credits under this section
21 15 in excess of the amount approved by the department for any one
21 16 fiscal year pursuant to section 15.119.

CODE: Moves the current Business and Community-Based Seed Capital Funds Tax Credit under the DED's current \$120,000,000 tax credit cap.

21 17 Sec. 39. Section 15E.44, subsection 2, paragraphs d and e,
21 18 Code 2011, are amended to read as follows:
21 19 d. The business is not a business engaged primarily in
21 20 retail sales, real estate, or the provision of health care
21 21 or other ~~professional~~ services that require a professional
21 22 license.
21 23 e. The business shall not have a net worth that exceeds ~~ten~~
21 24 five million dollars.

CODE: Clarifies that businesses that require a professional license are prohibited from qualifying for the tax credit.

CODE: Decreases the net worth of a qualifying business from \$10,000,000 to \$5,000,000.

21 25 Sec. 40. NEW SECTION 15E.52 INNOVATION FUND INVESTMENT
21 26 TAX CREDITS.

CODE: Establishes the parameters for the Innovation Fund Investment Tax Credit. Qualifying Innovation Funds must be organized for the purposes of making investments in promising early-stage companies for businesses principally located in the State, the funds purpose must be to make investments in innovative businesses, and must seek to secure private funding sources for investment in the businesses.

21 27 1. For purposes of this section, unless the context
21 28 otherwise requires:
21 29 a. "Board" means the same as defined in section 15.102.
21 30 b. "Innovation fund" means one or more early-stage capital
21 31 funds certified by the board.
21 32 c. "Innovative business" means a business applying novel
21 33 or original methods to the manufacture of a product or the
21 34 delivery of a service. "Innovative business" includes but is
21 35 not limited to a business engaged in a targeted industry as
22 1 defined in section 15.411.
22 2 2. a. A tax credit shall be allowed against the taxes
22 3 imposed in chapter 422, divisions II, III, and V, and in
22 4 chapter 432, and against the moneys and credits tax imposed
22 5 in section 533.329, for a portion of a taxpayer's equity
22 6 investment in the form of cash in an innovation fund.
22 7 b. An individual may claim a tax credit under this section
22 8 of a partnership, limited liability company, S corporation,
22 9 estate, or trust electing to have income taxed directly to
22 10 the individual. The amount claimed by the individual shall
22 11 be based upon the pro rata share of the individual's earnings
22 12 from the partnership, limited liability company, S corporation,
22 13 estate, or trust.
22 14 3. The amount of a tax credit allowed under this section
22 15 shall equal twenty percent of the taxpayer's equity investment
22 16 in an innovation fund.

22 17 4. A taxpayer shall not claim a tax credit under this
22 18 section if the taxpayer is a venture capital investment fund
22 19 allocation manager for the Iowa fund of funds created in
22 20 section 15E.65 or an investor that receives a tax credit for
22 21 the same investment in a qualifying business as described in
22 22 section 15E.44 or in a community-based seed capital fund as
22 23 described in section 15E.45.

22 24 5. a. The board shall issue certificates under this section
22 25 which may be redeemed for tax credits. The board shall issue
22 26 such certificates so that not more than the amount allocated
22 27 for such tax credits under section 15.119, subsection 2, may be
22 28 claimed. The certificates shall not be transferable.

22 29 b. The board shall, in cooperation with the department of
22 30 revenue, establish criteria and procedures for the allocation
22 31 and issuance of tax credits by means of certificates issued
22 32 by the board. The criteria shall include the contingencies
22 33 that must be met for a certificate to be redeemable in order to
22 34 receive a tax credit. The procedures established by the board,
22 35 in cooperation with the department of revenue, shall relate to
23 1 the procedures for the issuance of the certificates and for the
23 2 redemption of a certificate and related tax credit.

23 3 6. A taxpayer shall not redeem a certificate and related tax
23 4 credit prior to the third tax year following the tax year in
23 5 which the investment is made. Any tax credit in excess of the
23 6 taxpayer's liability for the tax year may be credited to the
23 7 tax liability for the following five years or until depleted,
23 8 whichever is earlier. A tax credit shall not be carried back
23 9 to a tax year prior to the tax year in which the taxpayer claims
23 10 the tax credit.

23 11 7. An innovation fund shall submit an application for
23 12 certification to the board. The board shall approve the
23 13 application and certify the innovation fund if all of the
23 14 following criteria are met:

23 15 a. The fund is organized for the purposes of making
23 16 investments in promising early-stage companies which have a
23 17 principal place of business in the state and for using the
23 18 profits from such investments to fund further investments.

23 19 b. The fund proposes to make investments in innovative
23 20 businesses.

23 21 c. The fund seeks to secure private funding sources for
23 22 investment in such businesses.

23 23 Sec. 41. NEW SECTION 422.11Y INNOVATION FUND INVESTMENT
23 24 TAX CREDITS.

23 25 The taxes imposed under this division, less the credits
23 26 allowed under section 422.12, shall be reduced by an innovation
23 27 fund investment tax credit allowed under section 15E.52.

23 28 Sec. 42. Section 422.33, Code 2011, is amended by adding the
23 29 following new subsection:

CODE: Conforming changes associated with the Innovation Fund
Investment Tax Credits.

23 30 NEW SUBSECTION 13. The taxes imposed under this division
23 31 shall be reduced by an innovation fund investment tax credit
23 32 allowed under section 15E.52.
23 33 Sec. 43. Section 422.60, Code 2011, is amended by adding the
23 34 following new subsection:
23 35 NEW SUBSECTION 13. The taxes imposed under this division
24 1 shall be reduced by an innovation fund investment tax credit
24 2 allowed under section 15E.52.
24 3 Sec. 44. NEW SECTION 432.12M INNOVATION FUND INVESTMENT
24 4 TAX CREDIT.
24 5 The taxes imposed under this chapter shall be reduced by an
24 6 innovation fund investment tax credit allowed under section
24 7 15E.52.
24 8 Sec. 45. Section 533.329, subsection 2, Code 2011, is
24 9 amended by adding the following new paragraph:
24 10 NEW PARAGRAPH 1. The moneys and credits tax imposed under
24 11 this section shall be reduced by an innovation fund investment
24 12 tax credit allowed under section 15E.52.

24 13 Sec. 46. CODE EDITOR DIRECTIVE. If 2011 Iowa Acts, House
24 14 File 590, is enacted, the Code editor is directed to change
24 15 references in this Act from “economic development board” to
24 16 “economic development authority.”

24 17 Sec. 47. RETROACTIVE APPLICABILITY. This division of this
24 18 Act applies retroactively to January 1, 2011, for tax years
24 19 beginning and investments made on or after that date.

24 20 DIVISION IV
24 21 FY 2012-2013

24 22 Sec. 48. DEPARTMENT OF CULTURAL AFFAIRS. There is
24 23 appropriated from the general fund of the state to the
24 24 department of cultural affairs for the fiscal year beginning
24 25 July 1, 2012, and ending June 30, 2013, the following amounts,
24 26 or so much thereof as is necessary, to be used for the purposes
24 27 designated:

24 28 1. ADMINISTRATION

24 29 For salaries, support, maintenance, miscellaneous purposes,
24 30 and for not more than the following full-time equivalent
24 31 positions for the department:

24 32	\$	85,907
24 33	FTEs	74.50

24 34 The department of cultural affairs shall coordinate
24 35 activities with the tourism office of the department of
25 1 economic development to promote attendance at the state
25 2 historical building and at this state's historic sites.
25 3 Full-time equivalent positions authorized under this

Directs the Code Editor to change references to the "Economic Development Board" to the "Economic Development Authority" if HF 590 (Iowa Partnership for Economic Progress Act) is enacted.

NOTE: HF 590 was approved by the General Assembly on June 29, 2011, and signed by the Governor on July 18, 2011.

This Division is effective on enactment and retroactive to January 1, 2011.

Biennial Budgeting - FY 2013: This Act appropriates a total of \$18,106,216 from the General Fund and authorizes 551.23 FTE positions to the DCA, the DED, Board of Regents economic development programs, the IWD, the IFA, and the Public Employment Relations Board for FY 2013. This Act also appropriates a total of \$3,808,542 from other funds. These appropriations are equal to 50.00% of the appropriations for FY 2012, with the following exceptions:

- The authorization for FTE positions are the same for FY 2013 compared to FY 2012.
- This Act appropriates \$1,200,000 from the Unemployment Compensation Reserve Fund interest for FY 2013. This is 100.00% of the estimated amount that will be available for FY 2013.
- An appropriation is not made from the Save Our Small Business Fund because the FY 2012 appropriation is \$3,250,000 is a one-time funding source.

25 4 subsection shall be funded, in full or in part, using moneys
25 5 appropriated under this subsection and subsections 3 through 7.

25 6 2. COMMUNITY CULTURAL GRANTS

25 7 For planning and programming for the community cultural
25 8 grants program established under section 303.3:

25 9 \$ 86,045

25 10 3. HISTORICAL DIVISION

25 11 For the support of the historical division:

25 12 \$ 1,383,851

25 13 4. HISTORIC SITES

25 14 For the administration and support of historic sites:

25 15 \$ 213,199

25 16 5. ARTS DIVISION

25 17 For the support of the arts division:

25 18 \$ 466,882

25 19 6. IOWA GREAT PLACES

25 20 For the Iowa great places program established under section
25 21 303.3C:

25 22 \$ 75,000

25 23 7. ARCHIVE IOWA GOVERNORS' RECORDS

25 24 For archiving the records of Iowa governors:

25 25 \$ 32,967

25 26 8. RECORDS CENTER RENT

25 27 For payment of rent for the state records center:

25 28 \$ 113,622

25 29 9. BATTLE FLAGS

25 30 For continuation of the project recommended by the Iowa
25 31 battle flag advisory committee to stabilize the condition of
25 32 the battle flag collection:

25 33 \$ 30,000

25 34 Sec. 49. GOALS AND ACCOUNTABILITY — ECONOMIC DEVELOPMENT.

25 35 1. For the fiscal year beginning July 1, 2012, the goals for
26 1 the department of economic development shall be to expand and
26 2 stimulate the state economy, increase the wealth of Iowans, and
26 3 increase the population of the state.

26 4 2. To achieve the goals in subsection 1, the department
26 5 of economic development shall do all of the following for the
26 6 fiscal year beginning July 1, 2012:

26 7 a. Concentrate its efforts on programs and activities that
26 8 result in commercially viable products and services.

26 9 b. Adopt practices and services consistent with free
26 10 market, private sector philosophies.

26 11 c. Ensure economic growth and development throughout the
26 12 state.

26 13 d. Work with businesses and communities to continually
26 14 improve the economic development climate along with the
26 15 economic well-being and quality of life for Iowans.

26 16 e. Coordinate with other state agencies to ensure that they
26 17 are attentive to the needs of an entrepreneurial culture.

26 18 f. Establish a strong and aggressive marketing image to
26 19 showcase Iowa's workforce, existing industry, and potential.
26 20 A priority shall be placed on recruiting new businesses,
26 21 business expansion, and retaining existing Iowa businesses.
26 22 Emphasis shall be placed on entrepreneurial development through
26 23 helping entrepreneurs secure capital, and developing networks
26 24 and a business climate conducive to entrepreneurs and small
26 25 businesses.

26 26 g. Encourage the development of communities and quality of
26 27 life to foster economic growth.

26 28 h. Prepare communities for future growth and development
26 29 through development, expansion, and modernization of
26 30 infrastructure.

26 31 i. Develop public-private partnerships with Iowa businesses
26 32 in the tourism industry, Iowa tour groups, Iowa tourism
26 33 organizations, and political subdivisions in this state to
26 34 assist in the development of advertising efforts.

26 35 j. Develop, to the fullest extent possible, cooperative
27 1 efforts for advertising with contributions from other sources.

27 2 Sec. 50. DEPARTMENT OF ECONOMIC DEVELOPMENT.

27 3 1. APPROPRIATION

27 4 There is appropriated from the general fund of the state
27 5 to the department of economic development for the fiscal year
27 6 beginning July 1, 2012, and ending June 30, 2013, the following
27 7 amounts, or so much thereof as is necessary, to be used for the
27 8 purposes designated in subsection 2, and for not more than the
27 9 following full-time equivalent positions:

27 10	\$	4,891,712
27 11	FTEs	149.00

27 12 2. DESIGNATED PURPOSES

27 13 a. For salaries, support, miscellaneous purposes, programs,
27 14 and the maintenance of an administration division, a business
27 15 development division, and a community development division.

27 16 b. The full-time equivalent positions authorized under this
27 17 section shall be funded, in whole or in part, by the moneys
27 18 appropriated under subsection 1 or by other moneys received by
27 19 the department, including certain federal moneys.

27 20 c. For business development operations and programs, the
27 21 film office, international trade, export assistance, workforce
27 22 recruitment, and the partner state program.

27 23 d. For transfer to the strategic investment fund created in
27 24 section 15.313.

27 25 e. For community economic development programs, tourism
27 26 operations, community assistance, plans for Iowa green corps
27 27 and summer youth programs, the mainstreet and rural mainstreet
27 28 programs, the school-to-career program, the community
27 29 development block grant, and housing and shelter-related
27 30 programs.

27 31 f. For achieving the goals and accountability, and

27 32 fulfilling the requirements and duties required under this Act.

27 33 3. NONREVERSION

27 34 Notwithstanding section 8.33, moneys appropriated in
27 35 subsection 1 that remain unencumbered or unobligated at the
28 1 close of the fiscal year shall not revert but shall remain
28 2 available for expenditure for the purposes designated in
28 3 subsection 2 until the close of the succeeding fiscal year.

28 4 4. FINANCIAL ASSISTANCE RESTRICTIONS

28 5 a. A business creating jobs through moneys appropriated in
28 6 this section shall be subject to contract provisions requiring
28 7 new and retained jobs to be filled by individuals who are
28 8 citizens of the United States who reside within the United
28 9 States or any person authorized to work in the United States
28 10 pursuant to federal law, including legal resident aliens in the
28 11 United States.

28 12 b. Any vendor who receives moneys appropriated in this
28 13 section shall adhere to such contract provisions and provide
28 14 periodic assurances as the state shall require that the jobs
28 15 are filled solely by citizens of the United States who reside
28 16 within the United States or any person authorized to work in
28 17 the United States pursuant to federal law, including legal
28 18 resident aliens in the United States.

28 19 c. A business that receives financial assistance from the
28 20 department from moneys appropriated in this section shall
28 21 only employ individuals legally authorized to work in this
28 22 state. In addition to all other applicable penalties provided
28 23 by current law, all or a portion of the assistance received
28 24 by a business which is found to knowingly employ individuals
28 25 not legally authorized to work in this state is subject to
28 26 recapture by the department.

28 27 5. USES OF APPROPRIATIONS

28 28 a. From the moneys appropriated in this section, the
28 29 department may provide financial assistance in the form of a
28 30 grant to a community economic development entity for conducting
28 31 a local workforce recruitment effort designed to recruit former
28 32 citizens of the state and former students at colleges and
28 33 universities in the state to meet the needs of local employers.

28 34 b. From the moneys appropriated in this section, the
28 35 department may provide financial assistance to early stage
29 1 industry companies being established by women entrepreneurs.

29 2 c. From the moneys appropriated in this section, the
29 3 department may provide financial assistance in the form of
29 4 grants, loans, or forgivable loans for advanced research and
29 5 commercialization projects involving value-added agriculture,
29 6 advanced technology, or biotechnology.

29 7 d. The department shall not use any moneys appropriated in
29 8 this section for purposes of providing financial assistance for
29 9 the Iowa green streets pilot project or for any other program
29 10 or project that involves the installation of geothermal systems

29 11 for melting snow and ice from streets or sidewalks.

29 12 6. WORLD FOOD PRIZE

29 13 For allocating moneys for the world food prize and
29 14 notwithstanding the standing appropriation in section 15.368,
29 15 subsection 1:

29 16 \$ 250,000

29 17 7. IOWA COMMISSION ON VOLUNTEER SERVICE

29 18 For allocation to the Iowa commission on volunteer service
29 19 for the Iowa's promise and mentoring partnership programs, for
29 20 transfer to the Iowa state commission grant program, and for
29 21 not more than the following full-time equivalent positions:

29 22 \$ 89,067

29 23 FTEs 7.00

29 24 Of the moneys appropriated in this subsection, the
29 25 department shall allocate \$37,500 for purposes of the Iowa
29 26 state commission grant program and \$51,567 for purposes of the
29 27 Iowa's promise and mentoring partnership programs.

29 28 Notwithstanding section 8.33, moneys appropriated in this
29 29 subsection that remain unencumbered or unobligated at the close
29 30 of the fiscal year shall not revert but shall remain available
29 31 for expenditure for the purposes designated until the close of
29 32 the succeeding fiscal year.

29 33 Sec. 51. VISION IOWA PROGRAM — FTE AUTHORIZATION. For
29 34 purposes of administrative duties associated with the vision
29 35 Iowa program for the fiscal year beginning July 1, 2012, the
30 1 department of economic development is authorized an additional
30 2 2.25 FTEs above those otherwise authorized in this division of
30 3 this Act.

30 4 Sec. 52. INSURANCE ECONOMIC DEVELOPMENT. From the moneys
30 5 collected by the division of insurance in excess of the
30 6 anticipated gross revenues under section 505.7, subsection 3,
30 7 during the fiscal year beginning July 1, 2012, \$100,000 shall
30 8 be transferred to the department of economic development for
30 9 insurance economic development and international insurance
30 10 economic development.

30 11 Sec. 53. COMMUNITY DEVELOPMENT LOAN FUND. Notwithstanding
30 12 section 15E.120, subsection 5, there is appropriated from the
30 13 Iowa community development loan fund all moneys available
30 14 during the fiscal year beginning July 1, 2012, and ending
30 15 June 30, 2013, to the department of economic development for
30 16 purposes of the community development program.

30 17 Sec. 54. WORKFORCE DEVELOPMENT FUND. There is appropriated
30 18 from the workforce development fund account created in section
30 19 15.342A to the workforce development fund created in section
30 20 15.343 for the fiscal year beginning July 1, 2012, and ending
30 21 June 30, 2013, the following amount, for purposes of the
30 22 workforce development fund:

30 23 \$ 2,000,000

30 24 Sec. 55. WORKFORCE DEVELOPMENT ADMINISTRATION. From moneys

30 25 appropriated or transferred to or receipts credited to the
30 26 workforce development fund created in section 15.343, up to
30 27 \$400,000 for the fiscal year beginning July 1, 2012, and ending
30 28 June 30, 2013, are appropriated to the department of economic
30 29 development for the administration of workforce development
30 30 activities including salaries, support, maintenance, and
30 31 miscellaneous purposes, and for not more than the following
30 32 full-time equivalent positions:

30 33 FTEs 4.00

30 34 Sec. 56. JOB TRAINING FUND. Notwithstanding section
30 35 15.251, all moneys in the job training fund on July 1, 2012,
31 1 and any moneys appropriated or credited to the fund during the
31 2 fiscal year beginning July 1, 2012, shall be transferred to
31 3 the workforce development fund established pursuant to section
31 4 15.343.

31 5 Sec. 57. IOWA STATE UNIVERSITY.

31 6 1. There is appropriated from the general fund of the state
31 7 to Iowa state university of science and technology for the
31 8 fiscal year beginning July 1, 2012, and ending June 30, 2013,
31 9 the following amount, or so much thereof as is necessary, to
31 10 be used for small business development centers, the science
31 11 and technology research park, and the institute for physical
31 12 research and technology, and for not more than the following
31 13 full-time equivalent positions:

31 14 \$ 1,212,151

31 15 FTEs 56.63

31 16 2. Of the moneys appropriated in subsection 1, Iowa state
31 17 university of science and technology shall allocate at least
31 18 \$468,178 for purposes of funding small business development
31 19 centers. Iowa state university of science and technology may
31 20 allocate moneys appropriated in subsection 1 to the various
31 21 small business development centers in any manner necessary to
31 22 achieve the purposes of this subsection.

31 23 3. Iowa state university of science and technology shall do
31 24 all of the following:

31 25 a. Direct expenditures for research toward projects that
31 26 will provide economic stimulus for Iowa.

31 27 b. Provide emphasis to providing services to Iowa-based
31 28 companies.

31 29 4. It is the intent of the general assembly that the
31 30 industrial incentive program focus on Iowa industrial
31 31 sectors and seek contributions and in-kind donations from
31 32 businesses, industrial foundations, and trade associations,
31 33 and that moneys for the institute for physical research and
31 34 technology industrial incentive program shall be allocated
31 35 only for projects which are matched by private sector moneys
32 1 for directed contract research or for nondirected research.

32 2 The match required of small businesses as defined in section
32 3 15.102, subsection 6, for directed contract research or for

32 4 nondirected research shall be \$1 for each \$3 of state funds.
32 5 The match required for other businesses for directed contract
32 6 research or for nondirected research shall be \$1 for each \$1 of
32 7 state funds. The match required of industrial foundations or
32 8 trade associations shall be \$1 for each \$1 of state funds.

32 9 Iowa state university of science and technology shall
32 10 report annually to the joint appropriations subcommittee on
32 11 economic development and the legislative services agency the
32 12 total amount of private contributions, the proportion of
32 13 contributions from small businesses and other businesses, and
32 14 the proportion for directed contract research and nondirected
32 15 research of benefit to Iowa businesses and industrial sectors.

32 16 5. Notwithstanding section 8.33, moneys appropriated in
32 17 this section that remain unencumbered or unobligated at the
32 18 close of the fiscal year shall not revert but shall remain
32 19 available for expenditure for the purposes designated until the
32 20 close of the succeeding fiscal year.

32 21 Sec. 58. UNIVERSITY OF IOWA.

32 22 1. There is appropriated from the general fund of the state
32 23 to the state university of Iowa for the fiscal year beginning
32 24 July 1, 2012, and ending June 30, 2013, the following amount,
32 25 or so much thereof as is necessary, to be used for the state
32 26 university of Iowa research park and for the advanced drug
32 27 development program at the Oakdale research park, including
32 28 salaries, support, maintenance, equipment, miscellaneous
32 29 purposes, and for not more than the following full-time
32 30 equivalent positions:

32 31	\$	104,640
32 32	FTEs	6.00

32 33 2. The state university of Iowa shall do all of the
32 34 following:

32 35 a. Direct expenditures for research toward projects that
33 1 will provide economic stimulus for Iowa.

33 2 b. Provide emphasis to providing services to Iowa-based
33 3 companies.

33 4 3. Notwithstanding section 8.33, moneys appropriated in
33 5 this section that remain unencumbered or unobligated at the
33 6 close of the fiscal year shall not revert but shall remain
33 7 available for expenditure for the purposes designated until the
33 8 close of the succeeding fiscal year.

33 9 Sec. 59. UNIVERSITY OF NORTHERN IOWA.

33 10 1. There is appropriated from the general fund of the
33 11 state to the university of northern Iowa for the fiscal year
33 12 beginning July 1, 2012, and ending June 30, 2013, the following
33 13 amount, or so much thereof as is necessary, to be used for the
33 14 metal casting institute, the MyEntreNet internet application,
33 15 and the institute of decision making, including salaries,
33 16 support, maintenance, miscellaneous purposes, and for not more
33 17 than the following full-time equivalent positions:

33 18 \$ 287,358
33 19 FTEs 6.75
33 20 2. Of the moneys appropriated pursuant to subsection 1, the
33 21 university of northern iowa shall allocate at least \$58,820 for
33 22 purposes of support of entrepreneurs through the university's
33 23 regional business center.

33 24 3. The university of northern iowa shall do all of the
33 25 following:

33 26 a. Direct expenditures for research toward projects that
33 27 will provide economic stimulus for iowa.

33 28 b. Provide emphasis to providing services to iowa-based
33 29 companies.

33 30 4. Notwithstanding section 8.33, moneys appropriated in
33 31 this section that remain unencumbered or unobligated at the
33 32 close of the fiscal year shall not revert but shall remain
33 33 available for expenditure for the purposes designated until the
33 34 close of the succeeding fiscal year.

33 35 Sec. 60. BOARD OF REGENTS REPORT. The state board of
34 1 regents shall submit a report on the progress of regents
34 2 institutions in meeting the strategic plan for technology
34 3 transfer and economic development to the secretary of the
34 4 senate, the chief clerk of the house of representatives, and
34 5 the legislative services agency by January 15, 2013.

34 6 Sec. 61. DEPARTMENT OF WORKFORCE DEVELOPMENT. There
34 7 is appropriated from the general fund of the state to the
34 8 department of workforce development for the fiscal year
34 9 beginning July 1, 2012, and ending June 30, 2013, the following
34 10 amounts, or so much thereof as is necessary, for the purposes
34 11 designated:

34 12 1. DIVISION OF LABOR SERVICES

34 13 a. For the division of labor services, including salaries,
34 14 support, maintenance, miscellaneous purposes, and for not more
34 15 than the following full-time equivalent positions:

34 16 \$ 1,747,720
34 17 FTEs 64.00

34 18 b. From the contractor registration fees, the division of
34 19 labor services shall reimburse the department of inspections
34 20 and appeals for all costs associated with hearings under
34 21 chapter 91C, relating to contractor registration.

34 22 2. DIVISION OF WORKERS' COMPENSATION

34 23 a. For the division of workers' compensation, including
34 24 salaries, support, maintenance, miscellaneous purposes, and for
34 25 not more than the following full-time equivalent positions:

34 26 \$ 1,474,522
34 27 FTEs 30.00

34 28 b. The division of workers' compensation shall charge a
34 29 \$100 filing fee for workers' compensation cases. The filing
34 30 fee shall be paid by the petitioner of a claim. However, the
34 31 fee can be taxed as a cost and paid by the losing party, except

34 32 in cases where it would impose an undue hardship or be unjust
34 33 under the circumstances. The moneys generated by the filing
34 34 fee allowed under this subsection are appropriated to the
34 35 department of workforce development to be used for purposes of
35 1 administering the division of workers' compensation.

35 2 3. WORKFORCE DEVELOPMENT OPERATIONS

35 3 a. For the operation of field offices, the workforce
35 4 development board, and for not more than the following
35 5 full-time equivalent positions:

35 6	\$	4,335,676
35 7	FTEs	130.00

35 8 b. Of the moneys appropriated in paragraph "a" of this
35 9 subsection, the department shall allocate \$4,330,240 for the
35 10 operation of field offices.

~~35 11 c. The department shall not reduce the number of field
35 12 offices below the number of field offices being operated as of
35 13 January 1, 2009.~~

VETOED

35 14 4. OFFENDER REENTRY PROGRAM

35 15 a. For the development and administration of an offender
35 16 reentry program to provide offenders with employment skills,
35 17 and for not more than the following full-time equivalent
35 18 positions:

35 19	\$	142,232
35 20	FTEs	3.00

35 21 b. The department shall partner with the department of
35 22 corrections to provide staff within the correctional facilities
35 23 to improve offenders' abilities to find and retain productive
35 24 employment.

~~35 25 5. DEFINITIONS~~

VETOED

~~35 26 For purposes of this section:~~

~~35 27 a. "Field office" means a satellite office of a workforce
35 28 development center through which the workforce development
35 29 center maintains a physical presence in a county as described
35 30 in section 84B.2. For purposes of this paragraph, a workforce
35 31 development center maintains a physical presence in a county
35 32 if the center employs a staff person. "Field office" does
35 33 not include the presence of a workforce development center
35 34 maintained by electronic means.~~

~~35 35 b. "Workforce development center" means a center at
36 1 which state and federal employment and training programs are
36 2 colocated and at which services are provided at a local level
36 3 as described in section 84B.1.~~

36 4 6. NONREVERSION

36 5 Notwithstanding section 8.33, moneys appropriated in this
36 6 section that remain unencumbered or unobligated at the close of
36 7 the fiscal year shall not revert but shall remain available for
36 8 expenditure for the purposes designated until the close of the
36 9 succeeding fiscal year.

36 10 Sec. 62. ACCOUNTABILITY — AUDIT. The auditor of state

36 11 shall annually conduct an audit of the department of workforce
36 12 development and shall report the findings of such annual
36 13 audit, including the accountability of programs of the
36 14 department, to the chairpersons and ranking members of the
36 15 joint appropriations subcommittee on economic development. The
36 16 department shall pay for the costs associated with the audit.

36 17 Sec. 63. EMPLOYMENT SECURITY CONTINGENCY FUND.

36 18 1. There is appropriated from the special employment
36 19 security contingency fund to the department of workforce
36 20 development for the fiscal year beginning July 1, 2012, and
36 21 ending June 30, 2013, the following amount, or so much thereof
36 22 as is necessary, to be used for field offices:

36 23 \$ 608,542

36 24 2. Any remaining additional penalty and interest revenue
36 25 collected by the department of workforce development is
36 26 appropriated to the department for the fiscal year beginning
36 27 July 1, 2012, and ending June 30, 2013, to accomplish the
36 28 mission of the department.

36 29 Sec. 64. UNEMPLOYMENT COMPENSATION RESERVE FUND —

36 30 FIELD OFFICES. Notwithstanding section 96.9, subsection 8,
36 31 paragraph "e", there is appropriated from interest earned on
36 32 the unemployment compensation reserve fund to the department
36 33 of workforce development for the fiscal year beginning July 1,
36 34 2012, and ending June 30, 2013, the following amount or so much
36 35 thereof as is necessary, for the purposes designated:

37 1 For the operation of field offices:

37 2 \$ 1,200,000

37 3 Sec. 65. GENERAL FUND — EMPLOYEE MISCLASSIFICATION

37 4 PROGRAM. There is appropriated from the general fund of the
37 5 state to the department of workforce development for the fiscal
37 6 year beginning July 1, 2012, and ending June 30, 2013, the
37 7 following amount, or so much thereof as is necessary, to be
37 8 used for the purposes designated:

37 9 For enhancing efforts to investigate employers that
37 10 misclassify workers and for not more than the following
37 11 full-time equivalent positions:

37 12 \$ 225,729

37 13 FTEs 8.10

~~37 14 Sec. 66. APPROPRIATIONS RESTRICTED. The department~~
~~37 15 of workforce development shall not use any of the moneys~~
~~37 16 appropriated in this division of this Act for purposes of the~~
~~37 17 national career readiness certificate program.~~

VETOED

37 18 Sec. 67. IOWA FINANCE AUTHORITY.

37 19 1. There is appropriated from the general fund of the state
37 20 to the Iowa finance authority for the fiscal year beginning
37 21 July 1, 2012, and ending June 30, 2013, the following amount,
37 22 or so much thereof as is necessary, to be used to provide
37 23 reimbursement for rent expenses to eligible persons under the
37 24 rent subsidy program:

37 25 \$ 329,000

37 26 2. Participation in the rent subsidy program shall be
37 27 limited to only those persons who meet the requirements for the
37 28 nursing facility level of care for home and community-based
37 29 services waiver services as in effect on July 1, 2011, and
37 30 to those individuals who are eligible for the federal money
37 31 follows the person grant program under the medical assistance
37 32 program. Of the moneys appropriated in this section, not more
37 33 than \$35,000 may be used for administrative costs.

37 34 Sec. 68. IOWA FINANCE AUTHORITY AUDIT. The auditor of state
37 35 is requested to review the audit of the Iowa finance authority
38 1 performed by the auditor hired by the authority.

38 2 Sec. 69. PUBLIC EMPLOYMENT RELATIONS BOARD.

38 3 1. There is appropriated from the general fund of the state
38 4 to the public employment relations board for the fiscal year
38 5 beginning July 1, 2012, and ending June 30, 2013, the following
38 6 amount, or so much thereof as is necessary, for the purposes
38 7 designated:

38 8 For salaries, support, maintenance, miscellaneous purposes,
38 9 and for not more than the following full-time equivalent
38 10 positions:

38 11 \$ 528,936

38 12 FTEs 10.00

38 13 2. Of the moneys appropriated in this section, the board
38 14 shall allocate \$15,000 for maintaining a website that allows
38 15 searchable access to a database of collective bargaining
38 16 information.

38 17 Sec. 70. UNEMPLOYMENT COMPENSATION PROGRAM. Notwithstanding
38 18 section 96.9, subsection 4, paragraph "a", moneys credited to
38 19 the state by the secretary of the treasury of the United
38 20 States pursuant to section 903 of the Social Security
38 21 Act are appropriated to the department of workforce
38 22 development and shall be used by the department for the
38 23 administration of the unemployment compensation program only.
38 24 This appropriation shall not apply to any fiscal year
38 25 beginning after December 31, 2012.

38 26 DIVISION V
38 27 CONDITIONAL EFFECTIVE DATE
38 28 AND RETROACTIVE APPLICABILITY

38 29 Sec. 71. EFFECTIVE DATE AND RETROACTIVE
38 30 APPLICABILITY. Unless otherwise provided, this Act, if
38 31 approved by the governor on or after July 1, 2011, takes effect
38 32 upon enactment and applies retroactively to July 1, 2011.

Unless otherwise provided for, if approved by the Governor on or after
July 1, 2011, this Act is effective on enactment and retroactive to July 1,
2011.

FUNDING SUMMARY

- **FY 2012:** Appropriates a total of \$809.9 million from the General Fund and 12,280.6 FTE positions to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents for FY 2012. This is a decrease of \$31.6 million and an increase of 14.3 FTE positions compared to estimated net FY 2011. No other funds are appropriated. This is a decrease of \$14.1 million compared to estimated net FY 2011.

FY 2013: Appropriates a total of \$405.0 million from the General Fund and 12,280.6 FTE positions to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents for FY 2013. This is a decrease of \$405.0 million and no change in FTE positions compared to the FY 2012 appropriations. No other funds are appropriated. Each of the FY 2013 General Fund appropriations represents 50.0% of the FY 2012 appropriation.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

- Establishes the Iowa Online Advanced Placement Academy Science, Technology, Engineering, and Mathematics (STEM) Initiative within the International Center for Talented and Gifted Education at the University of Iowa to deliver preadvanced placement and advanced placement courses with a STEM emphasis to high school students throughout the State, to provide teachers with training on how to teach advanced placement courses, and to prepare middle school students for high school success. Page 24, Line 7
- Creates the Pathways for Academic Career and Employment (PACE) Program to provide grants to community colleges to develop a streamlined comprehensive process for eligible participants to obtain academic and employment training. Requires the community colleges to collaborate with the Departments of Education and Economic Development, Iowa Workforce Development, regional advisory boards, and community partners. Page 42, Line 35
- Creates the Gap Tuition Assistance Program to provide need-based tuition assistance grants to persons earning at or below 200.00% of the federal poverty level for educational training for in-demand occupations. Page 47, Line 6

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- **Department for the Blind:** A net decrease of \$73,000 (4.0%) and an increase of 2.0 FTE positions compared to estimated net FY 2011, for a general reduction. This includes a 6.8% decrease to administrative funding and a new appropriation of \$50,000 for the newslines service that has been funded from a variety of State sources in previous years. The increase in FTE positions reflects current staffing. Page 1, Line 4

- ***College Student Aid Commission:*** A decrease of \$1.7 million (2.8%) compared to estimated net FY 2011. The changes included a 6.8% general decrease to all appropriations except:

Page 1, Line 19

- No change for the Iowa National Guard Educational Benefits Program.
- A decrease of \$500,000 (1.1%) for the Not-for-Profit Iowa Tuition Grant Program.
- A decrease of \$650,000 (14.0%) for the For-Profit Iowa Tuition Grant Program.
- Continued elimination of the Work Study standing appropriation.

- ***Department of Education:*** A decrease of \$9.9 million and an increase of 12.3 FTE positions compared to estimated net FY 2011. The increase in FTE positions reflects current staffing. The decrease in funding includes a general reduction of 6.8% for most budget units, with the following exceptions:

Page 3, Line 22

- Vocational Education Administration - No change compared to estimated net FY 2011 to address federal maintenance of effort requirements.
- Vocational Education Secondary - An increase of \$39,000 (1.5%) compared to estimated net FY 2011 to address federal maintenance of effort requirements.
- School Food Service - An increase of \$56,000 (2.6%) compared to estimated net FY 2011 to address federal maintenance of effort requirements.
- Early Childhood Iowa (ECI) General Aid - A decrease of \$344,000 (6.0%) compared to estimated net FY 2011 for a general reduction.
- ECI Preschool Tuition Assistance - A decrease of \$2.2 million (28.4%) compared to estimated net FY 2011 to reflect full implementation of the Statewide Voluntary Preschool Program.
- ECI Family Support and Parent Education - A decrease of \$789,000 (6.0%) compared to estimated net FY 2011 for a general reduction.
- Special Education Services Birth to 3 - No change compared to estimated net FY 2011 to address federal maintenance of effort requirements
- No funding was appropriated for the Statewide Voluntary Preschool Program, a decrease of \$12.2 million compared to estimated net FY 2011. The Program is now funded solely through the school aid formula.
- No funding was appropriated for Administrator Mentoring, a decrease of \$195,000 compared to estimated net FY 2011.
- Core Curriculum - A decrease of \$902,000 (47.4%) compared to estimated net FY 2011 for a general reduction.
- Student Achievement and Teacher Quality - A decrease of \$2.0 million (29.8%) compared to estimated net FY 2011. The Department will use carryforward from previous years to partially offset this reduction.
- Community College General Aid - An increase of \$5.0 million (3.2%) compared to estimated net FY

2011.

- Community College Salaries - A decrease of \$325,000 (39.4%) compared to estimated net FY 2011.
 - A new appropriation of \$5.0 million to supplement the workforce training funds at the community colleges.
 - Midwest Higher Education Compact - Makes a supplemental FY 2011 appropriation of \$39,000. The FY 2012 appropriation of \$100,000 is an increase of \$61,000 (156.4%) compared to estimated net FY 2011. In previous years, the State's membership contribution to this organization has been funded through various means, including General Fund appropriations.
 - Vocational Rehabilitation - An increase of \$200,000 (4.2%) compared to estimated net FY 2011 to draw down more federal funding.
- **Board of Regents** : A General Fund decrease of \$20.0 million (3.7%) compared to estimated net FY 2011. All appropriation line items received a 3.6% general reduction except the Iowa Braille and Sight Saving School which received a decrease of 26.4% (\$1.3 million). In addition, there is an other fund decrease of \$9.4 million for the Regents institutions compared to estimated net FY 2011. No other fund appropriations were made to replace the FY 2011 Underground Storage Tank Fund appropriations. Page 11, Line 9

SIGNIFICANT CODE CHANGES

- Specifies that the requirement that local Early Childhood Iowa boards commit at least 60.0% of family support program funding to home visitation programs applies only to funding from State sources. Specifies the intent of the General Assembly to give priority for this funding to programs using evidence-based or promising models for home visitation. Page 17, Line 23
- Replaces the Osteopathic Forgivable Loan Program and the Des Moines University Physician Recruitment Program with a Health Care Professional Recruitment Program that provides for loan repayment and expands eligibility to include osteopathic physicians, physician assistants, podiatrists, and physical therapists that practice a prescribed amount of time in a high-need rural area. Page 17, Line 35
- Makes changes for regional academies to include grades 7 and 8, in addition to grades 9-12, to allow a school district establishing a regional academy to partner with area education agencies (AEAs), community colleges, accredited postsecondary institutions, accredited nonpublic schools, businesses, and private agencies. Provides additional specifications for waiver procedures, allowable courses, and approval by the Department of Education for use of funds generated from the supplementary weighting. Page 22, Line 7
- Allocates the Student Achievement and Teacher Quality Program appropriation for FY 2012 and succeeding years as follows: Page 26, Line 2

- National Board Certification Awards - \$685,000. This is sufficient to fulfill existing commitments. No new awards are funded.
 - Beginning Teacher Mentoring and Induction - \$2.4 million. Any FY 2011 ending balance in this allocation will be used to supplement this appropriation.
 - Career Development and Evaluator Training - \$600,000.
 - Teacher Development Academies - \$1.1 million.
-
- Changes the compulsory attendance age to school age for home school assistance program (HSAP) students and competent private instruction dual enrollment students that are eligible to be included in school district certified enrollment counts. Page 27, Line 30

 - Makes changes regarding the handling of school employee misconduct including requiring the Board of Educational Examiners to provide annual training relating to the Board's Code of Professional Conduct and Ethics, revocation of an administrator's license for failure to report the termination or resignation of a licensed employee for misconduct, administrative leave for accused employees and notification of the Board of a finding of criminal conduct, and provision of immunity for employees reporting physical or sexual abuse of a student. Page 57, Line 10

EFFECTIVE AND ENACTMENT DATES

- *Governor's Vetoes*
 - The Governor vetoed the Division that established requirements for local schools boards regarding memberships in local, state, regional, or national organizations that relate to the functions of the board or district administrators and to which the board pays monetary fees for products or services or annual dues. The Governor indicated the language is overly inclusive and may have unintended consequences, such as encompassing privately-owned, for-profit companies that sell goods or services to school districts. Page 52, Line 2

- This Act was approved by the General Assembly on June 29, 2011, and item vetoed and signed by the Governor on July 27, 2011. This Act is effective on enactment and retroactive to July 1, 2011. Page 75, Line 18

House File 645 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
14	36	10	Amend	256I.9.2	
15	2	11	Amend	256I.9.3.b	
15	14	12	Amend	261.19	
17	19	13	Amend	261.25.1,2,3	
18	3	14	Amend	261E.3.1.e	
18	32	15	Amend	261E.9.1-3	
19	41	16	Amend	262.13	
20	16	17	Amend	263.8A	
21	8	18	Amend	279.51.2	
21	38	19	Amend	284.13.1.a-d	
23	8	20	Amend	298.3.1.c	
23	15	21	Amend	299A.2	
23	42	22	Amend	299A.8	
24	23	23	Amend	299A.12.1	
24	29	24	Amend	299A.12.2.a,b	
24	35	25	Amend	299A.12.2.g.u1	
24	41	26	Amend	299A.12.3.b,c,e,f	
25	10	27	Repeal	261.19B	
26	4	33	Repeal	261D.4	
26	12	35	Amend	8A.454.2	
26	30	36	Amend	8D.2.5.a	
26	42	37	Amend	8D.9.1	
27	16	38	Amend	8D.11.4	
27	26	39	Amend	12C.1.1	
28	15	40	Amend	218.22	
28	34	41	Amend	256.7.u1	
28	40	42	Amend	256.7.17	
29	2	43	Amend	256.9.u1	
29	7	44	Amend	256.50.2	
29	11	45	Amend	256.51.1.u1	
29	19	46	Add	256.51.1.0a	
29	41	47	Amend	256.51.1.d	
30	4	48	Amend	256.51.1.j	
30	8	49	Strike	256.51.1.k	
30	10	50	Amend	256.51.2.c	
30	23	51	Amend	256.52.1	
30	43	52	Amend	256.52.3.b.(1),(4)	
31	10	53	Add	256.52.3.b.(4A)	

House File 645 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
31	30	54	Amend	256.52.5	
31	35	55	Amend	256.54.1	
31	42	56	Amend	256.54.2.u1	
32	4	57	Amend	256.55.u1	
32	10	58	New	256.58	
32	28	59	New	256.59	
32	34	60	New	256.62	
33	24	61	Amend	256.70.u1	
33	32	62	Amend	256.71	
34	3	63	Amend	273.2.4	
34	15	64	Amend	669.2.5	
34	29	65	Amend	904.601.u1	
35	3	66	Repeal	256.60,256.61,256.66,256.67,256.67A,256.68	
35	29	70	Add	260C.18A.2.g,h,i	
35	39	71	New	260H.1	
35	42	72	New	260H.2	
36	11	73	New	260H.3	
36	34	74	New	260H.4	
37	16	75	New	260H.5	
37	35	76	New	260H.6	
38	19	77	New	260H.7	
38	38	78	New	260H.8	
39	3	79	New	261G.1	
39	6	80	New	261G.2	
39	12	81	New	261G.3	
40	8	82	New	261G.4	
40	28	83	New	261G.5	
40	36	84	New	261G.6	
41	18	85	New	261G.7	
41	32	86	New	261G.8	
42	3	87	New	261G.9	
42	22	88	New	261G.10	
42	37	89	New	261I.11	
43	2	90	Strike and Replace	279.38	
47	5	91	Repeal	279.38A	
47	13	93	Strike and Replace	272.2.1.b	
47	23	94	Amend	272.15.1	
48	21	95	Amend	280.17	

House File 645 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
49	3	96	Amend	280.27	

1 1 DIVISION I
 1 2 FY 2011-2012
 1 3 DEPARTMENT FOR THE BLIND
 1 4 Section 1. ADMINISTRATION. There is appropriated from the
 1 5 general fund of the state to the department for the blind for
 1 6 the fiscal year beginning July 1, 2011, and ending June 30,
 1 7 2012, the following amount, or so much thereof as is necessary,
 1 8 to be used for the purposes designated:

1 9 1. For salaries, support, maintenance, miscellaneous
 1 10 purposes, and for not more than the following full-time
 1 11 equivalent positions:
 1 12 \$ 1,691,815
 1 13 FTEs 88.00

1 14 2. For costs associated with universal access to audio
 1 15 information over the phone on demand for blind and print
 1 16 handicapped lowans:
 1 17 \$ 50,000
 1 18 COLLEGE STUDENT AID COMMISSION

1 19 Sec. 2. There is appropriated from the general fund of the
 1 20 state to the college student aid commission for the fiscal year
 1 21 beginning July 1, 2011, and ending June 30, 2012, the following
 1 22 amounts, or so much thereof as is necessary, to be used for the
 1 23 purposes designated:

1 24 1. GENERAL ADMINISTRATION
 1 25 For salaries, support, maintenance, miscellaneous purposes,
 1 26 and for not more than the following full-time equivalent
 1 27 positions:
 1 28 \$ 232,943
 1 29 FTEs 3.95

1 30 2. STUDENT AID PROGRAMS
 1 31 For payments to students for the Iowa grant program
 1 32 established in section 261.93:
 1 33 \$ 791,177

1 34 3. DES MOINES UNIVERSITY — HEALTH CARE PROFESSIONAL
 1 35 RECRUITMENT PROGRAM

2 1 For forgivable loans to Iowa students attending Des Moines
 2 2 university — osteopathic medical center under the forgivable
 2 3 loan program pursuant to section 261.19:
 2 4 \$ 325,973

General Fund appropriation to the Department for the Blind.

DETAIL: This is a decrease of \$123,135 and an increase of 1.98 FTE positions compared to estimated net FY 2011, for a general reduction of 6.78%.

General Fund appropriation to the Department for the Blind for the newslane service.

DETAIL: This service did not receive a General Fund appropriation in FY 2011. It has received funding in the past from the General Fund and a variety of other State sources.

General Fund appropriation to the College Student Aid Commission for administration.

DETAIL: This is a decrease of \$16,954 and no change in FTE positions compared to estimated net FY 2011, for a general reduction of 6.78%.

General Fund appropriation to the College Student Aid Commission for the Iowa Grant Program.

DETAIL: This is a decrease of \$57,584 compared to estimated net FY 2011, for a general reduction of 6.78%.

General Fund appropriation to the College Student Aid Commission for the Des Moines University Health Care Professional Recruitment Program.

DETAIL: This is a new appropriation. The Osteopathic Forgivable Loan Program and the Des Moines University Physician Recruitment Program were eliminated, and this Program was created to provide loan

repayment for osteopathic physicians, physician assistants, podiatrists, and physical therapists. There is a decrease of \$23,726 (6.78%) in the amount appropriated from the General Fund for the new program compared to estimated net FY 2011 for the two previous programs. The match required for the osteopathic forgivable loans by Des Moines University was eliminated. The required match was \$79,251 in FY 2011. The administrative payment to Des Moines University, capped at \$25,000 in FY 2011, was also eliminated.

General Fund appropriation to the College Student Aid Commission for the National Guard Educational Assistance Program.

DETAIL: This is no change compared to estimated net FY 2011.

General Fund appropriation to the College Student Aid Commission for the Teacher Shortage Loan Forgiveness Program.

DETAIL: This is a decrease of \$28,564 compared to estimated net FY 2011, for a general reduction of 6.78%.

General Fund appropriation to the College Student Aid Commission for the All Iowa Opportunity Foster Care Grant Program.

DETAIL: This is a decrease of \$40,326 compared to estimated net FY 2011, for a general reduction of 6.78%.

General Fund appropriation to the College Student Aid Commission for the All Iowa Opportunity Scholarship Program.

DETAIL: This is a decrease of \$163,095 compared to estimated net FY 2011, for a general reduction of 6.78%.

Permits private colleges and universities that are eligible for the Tuition Grant Program to be included in the All Iowa Opportunity Scholarship Program if the amount appropriated for FY 2011 exceeds \$500,000.

DETAIL: Current funding will permit private college and university students to receive awards.

General Fund appropriation to the College Student Aid Commission for the Registered Nurse and Nurse Educator Loan Forgiveness Program.

DETAIL: This is a decrease of \$5,884 compared to estimated net FY 2011, for a general reduction of 6.78%.

2 5 4. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM
2 6 For purposes of providing national guard educational
2 7 assistance under the program established in section 261.86:
2 8 \$ 3,186,233

2 9 5. TEACHER SHORTAGE LOAN FORGIVENESS PROGRAM
2 10 For the teacher shortage loan forgiveness program
2 11 established in section 261.112:
2 12 \$ 392,452

2 13 6. ALL IOWA OPPORTUNITY FOSTER CARE GRANT PROGRAM
2 14 For purposes of the all Iowa opportunity foster care grant
2 15 program established pursuant to section 261.6:
2 16 \$ 554,057

2 17 7. ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM
2 18 a. For purposes of the all Iowa opportunity scholarship
2 19 program established pursuant to section 261.87:
2 20 \$ 2,240,854

2 21 b. If the moneys appropriated by the general assembly to the
2 22 college student aid commission for fiscal year 2011-2012 for
2 23 purposes of the all Iowa opportunity scholarship program exceed
2 24 \$500,000, "eligible institution" as defined in section 261.87,
2 25 shall, during fiscal year 2011-2012, include accredited private
2 26 institutions as defined in section 261.9, subsection 1.

2 27 8. REGISTERED NURSE AND NURSE EDUCATOR LOAN FORGIVENESS
2 28 PROGRAM
2 29 a. For purposes of the registered nurse and nurse educator
2 30 loan forgiveness program established pursuant to section
2 31 261.23:
2 32 \$ 80,852

2 33 b. It is the intent of the general assembly that the
2 34 commission continue to consider moneys allocated pursuant to
2 35 this subsection as moneys that meet the state matching funds
3 1 requirements of the federal leveraging educational assistance
3 2 program and the federal supplemental leveraging educational
3 3 assistance program established under the Higher Education Act
3 4 of 1965, as amended.

3 5 9. BARBER AND COSMETOLOGY ARTS AND SCIENCES TUITION GRANT
3 6 PROGRAM

3 7 For purposes of the barber and cosmetology arts and sciences
3 8 tuition grant program established pursuant to section 261.18:
3 9 \$ 36,938

3 10 Sec. 3. CHIROPRACTIC LOAN FUNDS. Notwithstanding section
3 11 261.72, the moneys deposited in the chiropractic loan
3 12 revolving fund created pursuant to section 261.72 may be used
3 13 for purposes of the chiropractic loan forgiveness program
3 14 established in section 261.73.

3 15 Sec. 4. WORK-STUDY APPROPRIATION FOR FY
3 16 2011-2012. Notwithstanding section 261.85, for the fiscal year
3 17 beginning July 1, 2011, and ending June 30, 2012, the amount
3 18 appropriated from the general fund of the state to the college
3 19 student aid commission for the work-study program under section
3 20 261.85 shall be zero.

3 21 DEPARTMENT OF EDUCATION

3 22 Sec. 5. There is appropriated from the general fund of
3 23 the state to the department of education for the fiscal year
3 24 beginning July 1, 2011, and ending June 30, 2012, the following
3 25 amounts, or so much thereof as is necessary, to be used for the
3 26 purposes designated:

3 27 1. GENERAL ADMINISTRATION

3 28 For salaries, support, maintenance, miscellaneous purposes,
3 29 and for not more than the following full-time equivalent
3 30 positions:
3 31 \$ 5,913,812
3 32 FTEs 81.67

3 33 2. VOCATIONAL EDUCATION ADMINISTRATION

3 34 For salaries, support, maintenance, miscellaneous purposes,

Requires the College Student Aid Commission to consider the appropriation to the Registered Nurse and Nurse Educator Loan Forgiveness Program for federal match requirements. This funding was used for federal match when it was allocated from the Tuition Grant Program prior to FY 2009.

General Fund appropriation to the College Student Aid Commission for the Barber and Cosmetology Arts and Sciences Tuition Grant Program.

DETAIL: This is a decrease of \$2,688 compared to estimated net FY 2011, for a general reduction of 6.78%.

Permits the funds in the Chiropractic Loan Revolving Fund to be used for the Chiropractic Loan Forgiveness Program.

DETAIL: There was less than \$3,000 in the Revolving Fund at the end of FY 2010. The Fund has receipts of approximately \$225 per month and did not make awards in FY 2011 and may not be able to make awards in FY 2012.

Eliminates funding for the Work Study Program for FY 2012.

DETAIL: This is no change in funding compared to estimated net FY 2011. This standing limited appropriation has been eliminated for the last several years to reduce funding below the statutory amount.

General Fund appropriation to the Department of Education General Administration Division.

DETAIL: This is a decrease of \$430,424 and an increase of 13.80 FTE positions compared to estimated net FY 2011, for a general reduction of 6.78%.

General Fund appropriation to the Department of Education for

3	35	and for not more than the following full-time equivalent		
4	1	positions:		
4	2	..... \$	449,276	
4	3	..... FTEs	11.50	

4 4 3. VOCATIONAL REHABILITATION SERVICES DIVISION

4	5	a. For salaries, support, maintenance, miscellaneous		
4	6	purposes, and for not more than the following full-time		
4	7	equivalent positions:		
4	8	..... \$	4,963,168	
4	9	..... FTEs	255.00	

4	10	b. For matching funds for programs to enable persons		
4	11	with severe physical or mental disabilities to function more		
4	12	independently, including salaries and support, and for not more		
4	13	than the following full-time equivalent position:		
4	14	..... \$	39,128	
4	15	..... FTEs	1.00	

4	16	c. For the entrepreneurs with disabilities program		
4	17	established pursuant to section 259.4, subsection 9:		
4	18	..... \$	145,535	

4	19	d. For costs associated with centers for independent		
4	20	living:		
4	21	..... \$	40,294	

4 22 4. STATE LIBRARY

4	23	a. For salaries, support, maintenance, miscellaneous		
4	24	purposes, and for not more than the following full-time		
4	25	equivalent positions:		
4	26	..... \$	1,209,619	
4	27	..... FTEs	17.00	

Vocational Education Administration.

DETAIL: This is no change in funding and a decrease of 0.50 FTE positions compared to estimated net FY 2011 to address federal maintenance of effort requirements. Any reduction in this appropriation may jeopardize all federal Perkins funding, a potential loss of \$12,100,000. The reduction in FTE positions reflects current staffing.

General Fund appropriation to the Vocational Rehabilitation Services Division of the Department of Education.

DETAIL: This is an increase of \$200,000 (4.20%) and no change in FTE positions compared to estimated net FY 2011 intended to draw down additional federal funds.

General Fund appropriation to the Independent Living Program.

DETAIL: This is a decrease of \$2,848 and no change in FTE positions compared to estimated net FY 2011, for a general reduction of 6.78%.

General Fund appropriation to the Division of Vocational Rehabilitation for the Entrepreneurs with Disabilities Program.

DETAIL: This is a decrease of \$10,593 compared to estimated net FY 2011, for a general reduction of 6.78%.

General Fund appropriation to the Division of Vocational Rehabilitation for Independent Living Center Grants.

DETAIL: This is a decrease of \$2,933 compared to estimated net FY 2011, for a general reduction of 6.78%.

General Fund appropriation to the Department of Education for the State Library.

DETAIL: This is a decrease of \$88,039 and 1.00 FTE position compared to estimated net FY 2011, for a general reduction of 6.78%. House File 698 (Continuing Appropriations Act!) appropriated an additional 12.00 FTE positions to reflect the consolidation of the State Library and Library Service Areas authorized in this Act.

4 28 b. For the enrich Iowa program established under section
4 29 256.57:
4 30 \$ 1,674,227

4 31 5. LIBRARY SERVICE AREA SYSTEM

4 32 For state aid:
4 33 \$ 1,005,444

4 34 6. PUBLIC BROADCASTING DIVISION

4 35 For salaries, support, maintenance, capital expenditures,
5 1 miscellaneous purposes, and for not more than the following
5 2 full-time equivalent positions:
5 3 \$ 6,654,021
5 4 FTEs 82.00

5 5 7. REGIONAL TELECOMMUNICATIONS COUNCILS

5 6 For state aid:
5 7 \$ 992,913

5 8 The regional telecommunications councils established
5 9 in section 8D.5 shall use the moneys appropriated in this
5 10 subsection to provide technical assistance for network
5 11 classrooms, planning and troubleshooting for local area
5 12 networks, scheduling of video sites, and other related support
5 13 activities.

5 14 8. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS

5 15 For reimbursement for vocational education expenditures made
5 16 by secondary schools:
5 17 \$ 2,630,134

General Fund appropriation to the Enrich Iowa Program.

DETAIL: This is a decrease of \$121,854 compared to estimated net FY 2011, for a general reduction of 6.78%.

General Fund appropriation to the Department of Education for the Library Service Area System.

DETAIL: This is a decrease of \$73,178 compared to estimated net FY 2011, for a general reduction of 6.78%. This Act authorizes the consolidation of the State Library and Library Service Areas.

General Fund appropriation to the Department of Education for Iowa Public Television (IPTV).

DETAIL: This is a decrease of \$484,295 and no change in FTE positions compared to estimated net FY 2011, for a general reduction of 6.78%.

General Fund appropriation to the Department of Education for the Regional Telecommunications Councils.

DETAIL: This is a decrease of \$72,267 compared to estimated net FY 2011, for a general reduction of 6.78%.

Specifies use of funds by the Regional Telecommunications Councils.

General Fund appropriation to the Department of Education for Vocational Education Aid to Secondary Schools.

DETAIL: This is an increase of \$39,459 (1.52%) compared to estimated net FY 2011 to address federal maintenance of effort requirements. Any

5 18 Moneys appropriated in this subsection shall be used
5 19 to reimburse school districts for vocational education
5 20 expenditures made by secondary schools to meet the standards
5 21 set in sections 256.11, 258.4, and 260C.14.

5 22 9. SCHOOL FOOD SERVICE

5 23 For use as state matching funds for federal programs that
5 24 shall be disbursed according to federal regulations, including
5 25 salaries, support, maintenance, miscellaneous purposes, and for
5 26 not more than the following full-time equivalent positions:
5 27 \$ 2,176,797
5 28 FTEs 20.58

5 29 10. EARLY CHILDHOOD IOWA FUND — GENERAL AID

5 30 For deposit in the school ready children grants account of
5 31 the early childhood Iowa fund created in section 256I.11:
5 32 \$ 5,386,113

5 33 a. From the moneys deposited in the school ready children
5 34 grants account for the fiscal year beginning July 1, 2011, and
5 35 ending June 30, 2012, not more than \$265,950 is allocated for
6 1 the early childhood Iowa office and other technical assistance
6 2 activities. The early childhood Iowa state board shall direct
6 3 staff to work with the early childhood stakeholders alliance
6 4 created in section 256I.12 to inventory technical assistance
6 5 needs. Moneys allocated under this lettered paragraph may be
6 6 used by the early childhood Iowa state board for the purpose of
6 7 skills development and support for ongoing training of staff.
6 8 However, except as otherwise provided in this subsection,
6 9 moneys shall not be used for additional staff or for the
6 10 reimbursement of staff.

6 11 b. As a condition of receiving moneys appropriated in
6 12 this subsection, each early childhood Iowa area board shall
6 13 report to the early childhood Iowa state board progress on
6 14 each of the local indicators approved by the area board. Each

reduction in this appropriation may result in the loss of all federal Perkins funding, a potential loss of \$12,100,000.

Requires the funds appropriated be used for reimbursement of vocational expenditures made by secondary schools to implement the standards set in statute.

General Fund appropriation to the Department of Education for School Food Service.

DETAIL: This is an increase of \$55,739 (2.63%) and 1.50 FTE positions compared to estimated net FY 2011 to address federal match requirements and reflect current staffing. Any reduction in this appropriation results in a reduction in federal funding for school nutrition programs.

General Fund appropriation for deposit in the School Ready Children Grants Account of the Early Childhood Iowa (ECI) Fund for General Aid.

DETAIL: This is a decrease of \$343,794 compared to estimated net FY 2011, for a general reduction of 6.00%.

Specifies, from the moneys deposited in the School Ready Children Grants Account for FY 2012, the following:

- Allocates a maximum of \$265,950 for the ECI Office and other technical assistance activities. This is no change compared to the FY 2011 allocation.
- Requires the State ECI Board to direct staff to work with the Early Childhood Stakeholders Alliance to inventory technical assistance needs.
- Permits funds allocated under this paragraph to be used by the State ECI Board for the purpose of skills development and support for ongoing training of staff.
- Prohibits the use of funds for additional staff or for the reimbursement of staff.

As a condition of receiving funding appropriated in this Subsection, each local ECI board is to report to the State ECI Board the progress on each of the local indicators approved by the Area Board.

6 15 early childhood Iowa area board must also submit an annual
6 16 budget for the area's comprehensive school ready children
6 17 grant developed for providing services for children from birth
6 18 through five years of age, and provide other information
6 19 specified by the early childhood Iowa state board, including
6 20 budget amendments as needed. The early childhood Iowa state
6 21 board shall establish a submission deadline for the annual
6 22 budget and any budget amendments that allow a reasonable period
6 23 of time for preparation by the early childhood Iowa area boards
6 24 and for review and approval or request for modification of
6 25 the materials by the early childhood Iowa state board. In
6 26 addition, each early childhood Iowa area board must continue to
6 27 comply with reporting provisions and other requirements adopted
6 28 by the early childhood Iowa state board in implementing section
6 29 256I.9.

6 30 c. Of the amount appropriated in this subsection for
6 31 deposit in the school ready children grants account of the
6 32 early childhood Iowa fund, \$2,318,018 shall be used for efforts
6 33 to improve the quality of early care, health, and education
6 34 programs. Moneys allocated pursuant to this paragraph may be
6 35 used for additional staff and for the reimbursement of staff.
7 1 The early childhood Iowa state board may reserve a portion
7 2 of the allocation, not to exceed \$88,650, for the technical
7 3 assistance expenses of the early childhood Iowa state office,
7 4 including the reimbursement of staff, and shall distribute
7 5 the remainder to early childhood Iowa areas for local quality
7 6 improvement efforts through a methodology identified by the
7 7 early childhood Iowa state board to make the most productive
7 8 use of the funding, which may include use of the distribution
7 9 formula, grants, or other means.

7 10 d. Of the amount appropriated in this subsection for
7 11 deposit in the school ready children grants account of
7 12 the early childhood Iowa fund, \$825,030 shall be used for
7 13 support of professional development and training activities
7 14 for persons working in early care, health, and education by
7 15 the early childhood Iowa state board in collaboration with
7 16 the professional development component group of the early
7 17 childhood Iowa stakeholders alliance maintained pursuant to
7 18 section 256I.12, subsection 7, paragraph "b", and the early
7 19 childhood Iowa area boards. Expenditures shall be limited to
7 20 professional development and training activities agreed upon by
7 21 the parties participating in the collaboration.

7 22 11. EARLY CHILDHOOD IOWA FUND — PRESCHOOL TUITION
7 23 ASSISTANCE

7 24 a. For deposit in the school ready children grants account

Requires each local ECI board to submit an annual budget and provide other information specified by the State ECI Board.

Requires the State ECI Board to establish a submission deadline for annual budgets and any budget amendments, allowing a reasonable period of time for preparation of the amendments and the Board's approval process.

Requires local ECI boards to continue complying with reporting provisions and other requirements of the State ECI Board.

Allocates \$2,318,018 to be used by local ECI areas to improve the quality of early care, health, and education programs. Specifies that up to \$88,650 of the allocation may be used for the technical assistance expenses of the State ECI Office, including the reimbursement of staff.

DETAIL: This is no change compared to the FY 2011 allocations.

Allocates \$825,030 to the State ECI Board to provide child care and preschool providers with high-quality professional development in collaboration with the Professional Development Component Group of the Early Childhood Stakeholders Alliance and local ECI boards.

DETAIL: This is no change compared to the FY 2011 allocation.

General Fund appropriation for deposit in the School Ready Children

7 25 of the early childhood Iowa fund created in section 256I.11:
7 26 \$ 5,428,877

Grants Account of the Early Childhood Iowa Fund for Preschool Tuition Assistance.

DETAIL: This is a decrease of \$2,155,035 compared to estimated net FY 2011, for a general reduction of 28.42%.

7 27 b. The amount appropriated in this subsection shall be
7 28 used for early care, health, and education programs to assist
7 29 low-income parents with tuition for preschool and other
7 30 supportive services for children ages three, four, and five
7 31 who are not attending kindergarten in order to increase the
7 32 basic family income eligibility requirement to not more than
7 33 200 percent of the federal poverty level. In addition, if
7 34 sufficient funding is available after addressing the needs of
7 35 those who meet the basic income eligibility requirement, an
8 1 early childhood Iowa area board may provide for eligibility
8 2 for those with a family income in excess of the basic income
8 3 eligibility requirement through use of a sliding scale or other
8 4 copayment provisions.

Specifies that the funds appropriated for Preschool Tuition Assistance must be used to assist low-income parents with preschool tuition and other supportive services for children ages 3, 4, and 5 that are not attending kindergarten.

Requires priority to be given to families with incomes not more than 200.00% of the federal poverty level.

Authorizes local ECI boards to spend funds remaining after meeting the needs of families with incomes at or below 200.00% of the federal poverty level to help additional families using a sliding scale or copayment provision.

8 5 12. EARLY CHILDHOOD IOWA FUND — FAMILY SUPPORT AND PARENT
8 6 EDUCATION

8 7 a. For deposit in the school ready children grants account
8 8 of the early childhood Iowa fund created in section 256I.11:
8 9 \$ 12,364,434

General Fund appropriation for deposit in the School Ready Children Grants Account of the Early Childhood Iowa Fund for Family Support and Parent Education.

DETAIL: This is a decrease of \$789,219 compared to estimated net FY 2011, for a general reduction of 6.00%.

8 10 b. The amount appropriated in this subsection shall be
8 11 used for family support services and parent education programs
8 12 targeted to families expecting a child or with newborn and
8 13 infant children through age five and shall be distributed using
8 14 the distribution formula approved by the early childhood Iowa
8 15 state board and shall be used by an early childhood Iowa area
8 16 board only for family support services and parent education
8 17 programs targeted to families expecting a child or with newborn
8 18 and infant children through age five.

Requires funds appropriated for family support and parent education services to be targeted to families expecting a child or with children ages 0-5.

Requires the funds to be distributed using the State ECI Board's formula for School Ready Children Grants.

8 19 13. BIRTH TO AGE THREE SERVICES

8 20 For expansion of the federal Individuals with Disabilities
8 21 Education Improvement Act of 2004, Pub.L.No.108-446, as
8 22 amended to January 1, 2011, birth through age three services
8 23 due to increased numbers of children qualifying for those
8 24 services:
8 25 \$ 1,721,400

General Fund appropriation to the Department of Education to supplement federal funding for special education services to children from birth to three years of age.

DETAIL: This is no change compared to estimated net FY 2011 to address federal maintenance of effort issues. Any reduction in this

funding may jeopardize all federal funding for this purpose, a potential loss of \$3,000,000.

Specifies that \$383,769 is allocated to the Child Health Specialty Clinic at the University of Iowa.

DETAIL: This is no change compared to the FY 2011 allocation.

8 26 From the moneys appropriated in this subsection, \$383,769
8 27 shall be allocated to the child health specialty clinic at the
8 28 state university of Iowa to provide additional support for
8 29 infants and toddlers who are born prematurely, drug-exposed, or
8 30 medically fragile.

8 31 14. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS

8 32 To provide moneys for costs of providing textbooks to each
8 33 resident pupil who attends a nonpublic school as authorized by
8 34 section 301.1:
8 35 \$ 560,214

General Fund appropriation to the Department of Education for Textbooks for Nonpublic School Pupils.

DETAIL: This is a decrease of \$40,773 compared to estimated net FY 2011, for a general reduction of 6.78%.

9 1 Funding under this subsection is limited to \$20 per pupil and
9 2 shall not exceed the comparable services offered to resident
9 3 public school pupils.

Limits funding to \$20.00 per pupil. Specifies reimbursements are not to exceed comparable services offered to resident public school pupils.

9 4 15. CORE CURRICULUM AND CAREER INFORMATION AND 9 5 DECISION-MAKING SYSTEM

9 6 For purposes of implementing the statewide core curriculum
9 7 for school districts and accredited nonpublic schools and a
9 8 state-designated career information and decision-making system:
9 9 \$ 1,000,000

General Fund appropriation to the Department of Education for the Core Curriculum and Career Information and Decision-Making System.

DETAIL: This is a decrease of \$901,556 (47.41%) compared to estimated net FY 2011, for a general reduction.

9 10 16. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM

9 11 For purposes of the student achievement and teacher quality
9 12 program established pursuant to chapter 284, and for not more
9 13 than the following full-time equivalent positions:
9 14 \$ 4,785,000
9 15 FTEs 2.00

General Fund appropriation to the Department of Education for the Student Achievement and Teacher Quality Program.

DETAIL: This is a decrease of \$2,032,433 (29.81%) and 1.50 FTE positions compared to estimated net FY 2011, for a general reduction. The Department will use carryforward from previous years to partially offset this reduction.

9 16 17. JOBS FOR AMERICA'S GRADUATES

9 17 For school districts to provide direct services to the
9 18 most at-risk senior high school students enrolled in school
9 19 districts through direct intervention by a jobs for America's
9 20 graduates specialist:

General Fund appropriation to the Department of Education for the Jobs for America's Graduates Program.

DETAIL: This is a new General Fund appropriation of \$40,000. In FY

9 21 \$ 40,000

2011, the Program received an appropriation from the Cash Reserve Fund of \$540,000. The Program has received General Fund appropriations in previous years.

9 22 18. COMMUNITY COLLEGES

9 23 a. For general state financial aid to merged areas as
9 24 defined in section 260C.2 in accordance with chapters 258 and
9 25 260C:
9 26 \$ 163,774,647

General Fund appropriation to the community colleges for State general aid.

DETAIL: This is an increase of \$5,020,415 (3.16%) compared to estimated net FY 2011, for a general increase. Estimated net FY 2011 reflects supplemental appropriations and formula corrections to community college general aid enacted in S.F. 209 (Tax Changes and Supplemental Appropriations Act).

9 27 Notwithstanding the allocation formula in section 260C.18C,
9 28 the funds appropriated in this subsection shall be allocated
9 29 as follows:
9 30 (1)..... \$ Merged Area I
9 31 (2)..... \$ Merged Area II
9 32 (3)..... \$ Merged Area III
9 33 (4)..... \$ Merged Area IV
9 34 (5)..... \$ Merged Area V
9 35 (6)..... \$ Merged Area VI
10 1 (7)..... \$ Merged Area VII
10 2 (8)..... \$ Merged Area VIII
10 3 (9)..... \$ Merged Area IX
10 4 (10)..... \$ Merged Area X
10 5 (11)..... \$ Merged Area XI
10 6 (12)..... \$ Merged Area XII
10 7 (13)..... \$ Merged Area XIII
10 8 (14)..... \$ Merged Area XIV
10 9 (15)..... \$ Merged Area XV
7,165,410

CODE: Specifies allocations to the community colleges.

DETAIL: These allocations are based on the formula established in Code Section 260C.18C.

10 10 b. For distribution to community colleges to supplement
10 11 faculty salaries:
10 12 \$ 500,000

General Fund appropriation to the community colleges to supplement faculty salaries.

DETAIL: This is a decrease of \$325,012 compared to estimated net FY 2011, for a general reduction of 39.39%.

10 13 c. For deposit in the workforce training and economic
10 14 development funds created pursuant to section 260C.18A:
10 15 \$ 5,000,000

General Fund appropriation to the community colleges for deposit in the Workforce Training and Economic Development Funds.

DETAIL: This is a new appropriation for FY 2012. This Act does not specify how the appropriation is to be allocated among the colleges. Each community college has a Workforce Training and Economic Development Fund, and statute describes permissible efforts for use of

the funds. Division IV creates two new programs in statute for which the colleges may use moneys in these Funds.

Transfers funds from the FY 2011 General Fund appropriation to the Student Achievement and Teacher Quality Program to:

- Vocational Education Administration: \$110,521.
- Vocational Education for Secondary Schools: \$39,458.
- School Food Service: \$55,739.

DETAIL: These transfers are to meet federal maintenance of effort requirements to allow the State to continue receiving estimated annual federal funding of \$12,100,000.

Specifies that the moneys transferred shall not revert at the end of FY 2011 but remain available for expenditure through FY 2012.

General Fund appropriation to the Board of Regents for the Board Office.

DETAIL: This is a decrease of \$40,118 and no change in FTE positions compared to estimated net FY 2011, for a general reduction of 3.63%.

Requires the Board of Regents to issue a monthly financial report.

10 16 Sec. 6. DEPARTMENT OF EDUCATION TRANSFERS. There is
10 17 transferred between the following designated appropriations
10 18 made to the department of education for the fiscal year
10 19 beginning July 1, 2010, and ending June 30, 2011, not more than
10 20 the following amounts:

10 21 From the appropriation made for purposes of the student
10 22 achievement and teacher quality program in 2010 Iowa Acts,
10 23 chapter 1183, section 6, subsection 18, as follows:

10 24 1. To the appropriation made for purposes of vocational
10 25 education administration in 2010 Iowa Acts, chapter 1183,
10 26 section 6, subsection 2:

10 27 \$ 110,521

10 28 2. To the appropriation made for purposes of vocational
10 29 education to secondary schools in 2010 Iowa Acts, chapter 1183,
10 30 section 6, subsection 8:

10 31 \$ 39,458

10 32 3. To the appropriation made for purposes of school food
10 33 service in 2010 Iowa Acts, chapter 1183, section 6, subsection
10 34 9:

10 35 \$ 55,739

11 1 Notwithstanding section 8.33, moneys transferred pursuant
11 2 to this section by the department of education that remain
11 3 unencumbered or unobligated at the close of the fiscal year
11 4 beginning July 1, 2010, and ending June 30, 2011, shall not
11 5 revert but shall remain available for expenditure for the
11 6 purposes designated until the close of the succeeding fiscal
11 7 year.

11 8 STATE BOARD OF REGENTS

11 9 Sec. 7. There is appropriated from the general fund of
11 10 the state to the state board of regents for the fiscal year
11 11 beginning July 1, 2011, and ending June 30, 2012, the following
11 12 amounts, or so much thereof as is necessary, to be used for the
11 13 purposes designated:

11 14 1. OFFICE OF STATE BOARD OF REGENTS

11 15 a. For salaries, support, maintenance, miscellaneous
11 16 purposes, and for not more than the following full-time
11 17 equivalent positions:

11 18 \$ 1,065,005

11 19 FTEs 15.00

11 20 The state board of regents shall submit a monthly financial
11 21 report in a format agreed upon by the state board of regents
11 22 office and the legislative services agency.

11 23 b. For moneys to be allocated to the southwest iowa graduate
 11 24 studies center:
 11 25 \$ 87,471

General Fund appropriation to the Board of Regents for the Southwest Iowa Graduate Studies Center located at the Iowa School for the Deaf in Council Bluffs.

DETAIL: This is a decrease of \$3,295 compared to estimated net FY 2011, for a general reduction of 3.63%.

11 26 c. For moneys to be allocated to the siouxland interstate
 11 27 metropolitan planning council for the tristate graduate center
 11 28 under section 262.9, subsection 22:
 11 29 \$ 66,601

General Fund appropriation to the Board of Regents for the Tri-State Graduate Center located at Sioux City.

DETAIL: This is a decrease of \$2,509 compared to estimated net FY 2011, for a general reduction of 3.63%.

11 30 d. For moneys to be allocated to the quad-cities graduate
 11 31 studies center:
 11 32 \$ 129,776

General Fund appropriation to the Board of Regents for the Quad-Cities Graduate Studies Center located at Rock Island, Illinois.

DETAIL: This is a decrease of \$4,889 compared to estimated net FY 2011, for a general reduction of 3.63%.

11 33 e. For moneys to be distributed to iowa public radio for
 11 34 public radio operations:
 11 35 \$ 391,568

General Fund appropriation to the Board of Regents for Public Radio operations.

DETAIL: This is a decrease of \$14,750 compared to estimated net FY 2011, for a general reduction of 3.63%.

12 1 2. STATE UNIVERSITY OF IOWA

12 2 a. General university, including lakeside laboratory
 12 3 For salaries, support, maintenance, equipment, miscellaneous
 12 4 purposes, and for not more than the following full-time
 12 5 equivalent positions:
 12 6 \$ 209,737,311
 12 7 FTEs 5,058.55

General Fund appropriation to the University of Iowa (SUI) general education budget.

DETAIL: This is a decrease of \$7,900,723 (3.63%) and no change in FTE positions compared to estimated net FY 2011. In FY 2011 the University received a \$4,086,492 Underground Storage Tank Fund appropriation that is not replaced in FY 2012. This brings the total reduction in the general education operating budget to \$11,987,215.

12 8 b. Oakdale campus
 12 9 For salaries, support, maintenance, miscellaneous purposes,
 12 10 and for not more than the following full-time equivalent
 12 11 positions:
 12 12 \$ 2,186,558
 12 13 FTEs 38.25

General Fund appropriation to the SUI for the Oakdale Campus.

DETAIL: This is a decrease of \$82,367 and no change in FTE positions compared to estimated net FY 2011, for a general reduction of 3.63%.

12 14 c. State hygienic laboratory
 12 15 For salaries, support, maintenance, miscellaneous purposes,

General Fund appropriation to the SUI for the State Hygienic Laboratory.

12 16 and for not more than the following full-time equivalent
 12 17 positions:
 12 18 \$ 3,536,716
 12 19 FTEs 102.50

DETAIL: This is a decrease of \$133,227 and no change in FTE positions compared to estimated net FY 2011, for a general reduction of 3.63%.

12 20 d. Family practice program
 12 21 For allocation by the dean of the college of medicine, with
 12 22 approval of the advisory board, to qualified participants
 12 23 to carry out the provisions of chapter 148D for the family
 12 24 practice program, including salaries and support, and for not
 12 25 more than the following full-time equivalent positions:
 12 26 \$ 1,788,265
 12 27 FTEs 190.40

General Fund appropriation to the SUI for the Family Practice Program.

DETAIL: This is a decrease of \$67,363 and no change in FTE positions compared to estimated net FY 2011, for a general reduction of 3.63%.

12 28 e. Child health care services
 12 29 For specialized child health care services, including
 12 30 childhood cancer diagnostic and treatment network programs,
 12 31 rural comprehensive care for hemophilia patients, and the
 12 32 Iowa high-risk infant follow-up program, including salaries
 12 33 and support, and for not more than the following full-time
 12 34 equivalent positions:
 12 35 \$ 659,456
 13 1 FTEs 57.97

General Fund appropriation to the SUI for Specialized Child Health Care Services.

DETAIL: This is a decrease of \$24,841 and an increase of 0.01 FTE positions compared to estimated net FY 2011, for a general reduction of 3.63%.

13 2 f. Statewide cancer registry
 13 3 For the statewide cancer registry, and for not more than the
 13 4 following full-time equivalent positions:
 13 5 \$ 149,051
 13 6 FTEs 2.10

General Fund appropriation to the SUI for the Statewide Cancer Registry.

DETAIL: This is a decrease of \$5,615 and no change in FTE positions compared to estimated net FY 2011, for a general reduction of 3.63%.

13 7 g. Substance abuse consortium
 13 8 For moneys to be allocated to the Iowa consortium for
 13 9 substance abuse research and evaluation, and for not more than
 13 10 the following full-time equivalent position:
 13 11 \$ 55,529
 13 12 FTEs 1.00

General Fund appropriation to the SUI for the Substance Abuse Consortium.

DETAIL: This is a decrease of \$2,092 and no change in FTE positions compared to estimated net FY 2011, for a general reduction of 3.63%.

13 13 h. Center for biocatalysis
 13 14 For the center for biocatalysis, and for not more than the
 13 15 following full-time equivalent positions:
 13 16 \$ 723,727
 13 17 FTEs 6.28

General Fund appropriation to the SUI for the Center for Biocatalysis.

DETAIL: This is a decrease of \$27,263 and no change in FTE positions compared to estimated net FY 2011, for a general reduction of 3.63%.

13 18 i. Primary health care initiative
 13 19 For the primary health care initiative in the college
 13 20 of medicine, and for not more than the following full-time
 13 21 equivalent positions:
 13 22 \$ 648,930
 13 23 FTEs 5.89

General Fund appropriation to the SUI Primary Health Care Initiative.

DETAIL: This is a decrease of \$24,445 and no change in FTE positions compared to estimated net FY 2011, for a general reduction of 3.63%.

13 24 From the moneys appropriated in this lettered paragraph,
 13 25 \$254,889 shall be allocated to the department of family
 13 26 practice at the state university of Iowa college of medicine
 13 27 for family practice faculty and support staff.

13 28 j. Birth defects registry
 13 29 For the birth defects registry, and for not more than the
 13 30 following full-time equivalent position:

13 31	\$	38,288
13 32	FTEs	1.00

13 33 k. Larned A. Waterman Iowa nonprofit resource center
 13 34 For the Larned A. Waterman Iowa nonprofit resource center,
 13 35 and for not more than the following full-time equivalent
 14 1 positions:

14 2	\$	162,539
14 3	FTEs	2.75

14 4 l. Iowa online advanced placement academy science,
 14 5 technology, engineering, and mathematics initiative
 14 6 For the establishment of the Iowa online advanced placement
 14 7 academy science, technology, engineering, and mathematics
 14 8 initiative:

14 9	\$	481,849
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14 10 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY

14 11 a. General university
 14 12 For salaries, support, maintenance, equipment, miscellaneous
 14 13 purposes, and for not more than the following full-time
 14 14 equivalent positions:

14 15	\$	164,345,198
14 16	FTEs	3,647.42

14 17 b. Agricultural experiment station
 14 18 For the agricultural experiment station salaries, support,
 14 19 maintenance, miscellaneous purposes, and for not more than the
 14 20 following full-time equivalent positions:

14 21	\$	28,111,877
14 22	FTEs	546.98

14 23 c. Cooperative extension service in agriculture and home
 14 24 economics
 14 25 For the cooperative extension service in agriculture and

Requires \$254,889 of the Primary Health Care Initiative appropriation to be allocated to the Department of Family Practice at the College of Medicine.

General Fund appropriation to the SUI for the Birth Defects Registry.

DETAIL: This is a decrease of \$1,442 and no change in FTE positions compared to estimated net FY 2011, for a general reduction of 3.63%.

General Fund appropriation to the Larned A. Waterman Iowa Nonprofit Resource Center at the SUI.

DETAIL: This is a decrease of \$6,123 and no change in FTE positions compared to estimated net FY 2011, for a general reduction of 3.63%.

General Fund appropriation to the Iowa Online Advanced Placement Academy at SUI.

DETAIL: This is a new appropriation for advanced placement courses and training for teachers and students in the area of science, technology, engineering, and mathematics. Language establishing the Program is included later in this Act.

General Fund appropriation to Iowa State University (ISU) for the general education budget.

DETAIL: This is a decrease of \$6,190,819 (3.63%) and no change in FTE positions compared to estimated net FY 2011. In FY 2011 the University received a \$3,202,079 Underground Storage Tank Fund appropriation that is not replaced in FY 2012. This brings the total reduction in the general education operating budget to \$9,392,898.

General Fund appropriation to ISU for the Agricultural Experiment Station.

DETAIL: This is a decrease of \$1,058,963 and no change in FTE positions compared to estimated net FY 2011, for a general reduction of 3.63%.

General Fund appropriation to ISU for the Cooperative Extension Service.

14 26 home economics salaries, support, maintenance, miscellaneous
 14 27 purposes, and for not more than the following full-time
 14 28 equivalent positions:
 14 29 \$ 17,936,722
 14 30 FTEs 383.34

14 31 d. Leopold center
 14 32 For agricultural research grants at Iowa state university of
 14 33 science and technology under section 266.39B, and for not more
 14 34 than the following full-time equivalent positions:
 14 35 \$ 397,417
 15 1 FTEs 11.25

15 2 e. Livestock disease research
 15 3 For deposit in and the use of the livestock disease research
 15 4 fund under section 267.8:
 15 5 \$ 172,845

15 6 4. UNIVERSITY OF NORTHERN IOWA

15 7 a. General university
 15 8 For salaries, support, maintenance, equipment, miscellaneous
 15 9 purposes, and for not more than the following full-time
 15 10 equivalent positions:
 15 11 \$ 74,734,586
 15 12 FTEs 1,447.50

15 13 b. Recycling and reuse center
 15 14 For purposes of the recycling and reuse center, and for not
 15 15 more than the following full-time equivalent positions:
 15 16 \$ 175,256
 15 17 FTEs 3.00

15 18 c. Science, technology, engineering, and mathematics (STEM)
 15 19 collaborative initiative
 15 20 For purposes of establishing a science, technology,
 15 21 engineering, and mathematics (STEM) collaborative initiative,
 15 22 and for not more than the following full-time equivalent
 15 23 positions:
 15 24 \$ 1,734,656
 15 25 FTEs 6.20

15 26 (1) From the moneys appropriated in this lettered
 15 27 paragraph, up to \$282,000 shall be allocated for salaries,
 15 28 staffing, and institutional support. The remainder of the

DETAIL: This is a decrease of \$675,669 and no change in FTE positions compared to estimated net FY 2011, for a general reduction of 3.63%.

General Fund appropriation to ISU for the Leopold Center.

DETAIL: This is a decrease of \$14,971 and no change in FTE positions compared to estimated net FY 2011, for a general reduction of 3.63%.

General Fund appropriation to ISU for Livestock Disease Research.

DETAIL: This is a decrease of \$6,511 compared to estimated net FY 2011, for a general reduction of 3.63%.

General Fund appropriation to the University of Northern Iowa (UNI) for the general education budget.

DETAIL: This is a decrease of \$2,815,223 (3.63%) and no change in FTE positions compared to estimated net FY 2011. In FY 2011 the University received a \$1,456,118 Underground Storage Tank Fund appropriation that is not replaced in FY 2012. This brings the total reduction in the general education operating budget to \$4,271,341.

General Fund appropriation to the UNI for the Recycling and Reuse Center.

DETAIL: This is a decrease of \$6,602 and no change in FTE positions compared to estimated net FY 2011, for a general reduction of 3.63%.

General Fund appropriation to the UNI for the Science, Technology, Engineering, and Mathematics (STEM) Collaborative Initiative.

DETAIL: This is a decrease of \$65,344 and no change in FTE positions compared to estimated net FY 2011, for a general reduction of 3.63%.

Permits the UNI to spend:

- \$282,000 for salaries, staffing, and institutional support of the

15 29 moneys appropriated in this lettered paragraph shall be
15 30 expended only to support activities directly related to
15 31 recruitment of kindergarten through grade 12 mathematics and
15 32 science teachers and for ongoing mathematics and science
15 33 programming for students enrolled in kindergarten through grade
15 34 12.

15 35 (2) The university of northern Iowa shall work with the
16 1 community colleges to develop STEM professional development
16 2 programs for community college instructors and STEM curriculum
16 3 development.

16 4 d. Real estate education program
16 5 For purposes of the real estate education program, and for
16 6 not more than the following full-time equivalent position:
16 7 \$ 125,302
16 8 FTEs 1.00

16 9 5. STATE SCHOOL FOR THE DEAF
16 10 For salaries, support, maintenance, miscellaneous purposes,
16 11 and for not more than the following full-time equivalent
16 12 positions:
16 13 \$ 8,679,964
16 14 FTEs 126.60

16 15 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL
16 16 For salaries, support, maintenance, miscellaneous purposes,
16 17 and for not more than the following full-time equivalent
16 18 positions:
16 19 \$ 3,618,931
16 20 FTEs 62.87

16 21 7. TUITION AND TRANSPORTATION COSTS
16 22 For payment to local school boards for the tuition and
16 23 transportation costs of students residing in the Iowa Braille
16 24 and Sight Saving School and the State School for the Deaf
16 25 pursuant to section 262.43 and for payment of certain clothing,
16 26 prescription, and transportation costs for students at these
16 27 schools pursuant to section 270.5:
16 28 \$ 11,763

16 29 8. LICENSED CLASSROOM TEACHERS
16 30 For distribution at the Iowa Braille and Sight Saving School
16 31 and the Iowa School for the Deaf based upon the average yearly
16 32 enrollment at each school as determined by the state board of
16 33 regents:
16 34 \$ 82,049

- STEM Program.
- \$1,410,000 for core programs that directly recruit and prepare K-12 mathematics and science teachers or otherwise improve the quality of K-12 mathematics and science instruction.

Requires the UNI to work with the community colleges to develop programs for community college instructors and to develop STEM curriculum.

General Fund appropriation to the UNI for the Real Estate Education Program.

DETAIL: This is a decrease of \$4,720 and no change in FTE positions compared to estimated net FY 2011, for a general reduction of 3.63%.

General Fund appropriation to the Iowa School for the Deaf.

DETAIL: This no change in the General Fund appropriation or FTE positions compared to estimated net FY 2011. In FY 2011, the School received a \$395,980 Underground Storage Tank Fund appropriation that is not replaced in FY 2012.

General Fund appropriation to the Iowa Braille and Sight Saving School.

DETAIL: This is a decrease of \$1,298,431 (26.41%) and no change in FTE positions compared to estimated net FY 2011. In FY 2011, the School received a \$229,331 Underground Storage Tank Fund appropriation that is not replaced in FY 2012. This brings the total reduction in the general education operating budget to \$1,527,762.

General Fund appropriation for tuition and transportation costs of certain students attending the Iowa School for the Deaf and the Iowa Braille and Sight Saving School.

DETAIL: This is a decrease of \$443 compared to estimated net FY 2011, for a general reduction of 3.63%.

General Fund appropriation to the State School for the Deaf and the Iowa Braille and Sight Saving School to offset the funding for teachers that was discontinued when the standing appropriation for the Education Excellence Program was eliminated during the 2009 Legislative Session.

DETAIL: This is a decrease of \$3,091 compared to estimated net FY 2011, for a general reduction of 3.63%.

16 35 Sec. 8. ENERGY COST-SAVINGS PROJECTS — FINANCING. For
17 1 the fiscal year beginning July 1, 2011, and ending June 30,
17 2 2012, the state board of regents may use notes, bonds, or
17 3 other evidences of indebtedness issued under section 262.48 to
17 4 finance projects that will result in energy cost savings in an
17 5 amount that will cause the state board to recover the cost of
17 6 the projects within an average of six years.

Permits the Board of Regents to use indebtedness to finance projects for energy cost savings if the cost of the projects can be recovered within an average of six years.

17 7 Sec. 9. PRESCRIPTION DRUG COSTS. Notwithstanding section
17 8 270.7, the department of administrative services shall pay
17 9 the state school for the deaf and the Iowa braille and sight
17 10 saving school the moneys collected from the counties during the
17 11 fiscal year beginning July 1, 2011, for expenses relating to
17 12 prescription drug costs for students attending the state school
17 13 for the deaf and the Iowa braille and sight saving school.

Requires the Department of Administrative Services to pay the funds collected from the counties for prescription drug expenses for students attending the special schools to the special schools.

17 14 Sec. 10. Section 256I.9, subsection 2, Code 2011, is amended
17 15 to read as follows:

CODE: Permits the Early Childhood Iowa State Board to authorize local area boards to pay for regular financial audits from State funds specified for program use in the event that the area's State funds specified for administrative purposes are insufficient to cover the cost of the audit.

17 16 2. The state board shall provide maximum flexibility to
17 17 grantees for the use of the grant moneys included in a school
17 18 ready children grant, including but not limited to authorizing
17 19 an area board to use grant moneys to pay for regular audits
17 20 required pursuant to section 256I.5, subsection 1, if moneys
17 21 distributed to an area board for administrative costs are
17 22 insufficient to pay for the required audits.

17 23 Sec. 11. Section 256I.9, subsection 3, paragraph b, Code
17 24 2011, is amended to read as follows:

CODE: Requires local Early Childhood Iowa boards to commit at least 60.00% of State family support funding to programs that have a home visitation component. Current statute requires that 60.00% of all family support funding from any source be used in this manner. Specifies the intent of the General Assembly to give priority for this funding to programs using evidence-based or promising models for home visitation.

17 25 b. Family support services and parent education programs
17 26 promoted to parents of children from zero through age five.
17 27 Family support services shall include but are not limited
17 28 to home visitation. Of the state funding from all sources
17 29 that an area board designates for family support programs, at
17 30 least sixty percent shall be committed to programs with a home
17 31 visitation component.

17 32 It is the intent of the general assembly that priority for
17 33 home visitation program funding be given to programs using
17 34 evidence-based or promising models for home visitation.

17 35 Sec. 12. Section 261.19, Code 2011, is amended to read as
18 1 follows:

CODE: Replaces the Osteopathic Forgivable Loan Program and the Des Moines University Physician Recruitment Program with a Health Care Professional Recruitment Program. The Program provides loan repayments and expands eligibility to include osteopathic physicians, physician assistants, podiatrists, and physical therapists that practice a prescribed amount of time in a high-need rural area.

18 2 ~~261.19—OSTEOPATHIC PHYSICIAN~~ HEALTH CARE PROFESSIONAL
18 3 RECRUITMENT PROGRAM.

18 4 1. A physician health care professional recruitment program
18 5 is established; to be administered by the college student aid
18 6 commission; for Des Moines university — ~~osteopathic medical~~

18 7 center. The program shall consist of a ~~forgivable loan program~~
18 8 ~~and a tuition scholarship program for students and a loan~~
18 9 ~~repayment program for physicians~~ health care professionals.
18 10 The commission shall regularly adjust the ~~physician~~ service
18 11 requirement under each aspect of the program to provide, to the
18 12 extent possible, an equal financial benefit for each period of
18 13 service required.

18 14 2.—a.—~~Notwithstanding the administration provisions of~~
18 15 ~~subsection 1, the forgivable loan program established pursuant~~
18 16 ~~to subsection 1 shall be administered by the commission in~~
18 17 ~~conjunction with Des Moines university — osteopathic medical~~
18 18 ~~center. Des Moines university — osteopathic medical center~~
18 19 ~~shall match on an equal basis state aid appropriated for~~
18 20 ~~purposes of the forgivable loan program.~~

18 21 —b.—~~Des Moines university — osteopathic medical center~~
18 22 ~~shall provide recommendations to the commission for students~~
18 23 ~~who meet the eligibility requirements of the forgivable loan~~
18 24 ~~program. A forgivable loan may be awarded to a resident of~~
18 25 ~~Iowa who is enrolled at Des Moines university — osteopathic~~
18 26 ~~medical center if the student agrees to practice in this state~~
18 27 ~~for a period of time to be determined by the commission at~~
18 28 ~~the time the loan is awarded. Forgivable loans to eligible~~
18 29 ~~students shall not become due until after the student completes~~
18 30 ~~a residency program. Interest on the loans shall begin to~~
18 31 ~~accrue the day following the student's graduation date. If~~
18 32 ~~the student completes the period of practice established by~~
18 33 ~~the commission and agreed to by the student, the loan amount~~
18 34 ~~shall be forgiven. The loan amount shall not be forgiven if~~
18 35 ~~the osteopathic physician fails to complete the required time~~
19 1 ~~period of practice in this state or fails to satisfactorily~~
19 2 ~~continue in the university's program of medical education.~~

19 3 —3.—~~A student enrolled at Des Moines university —~~
19 4 ~~osteopathic medical center shall be eligible for a tuition~~
19 5 ~~scholarship for the student's study at the university. The~~
19 6 ~~scholarship shall be for an amount not to exceed the annual~~
19 7 ~~tuition at the university. A student who receives a tuition~~
19 8 ~~scholarship shall not be eligible for the loan repayment~~
19 9 ~~program provided for by this section. A student who receives~~
19 10 ~~a tuition scholarship shall agree to practice in an eligible~~
19 11 ~~rural community in this state for a period of time to be~~
19 12 ~~determined by the commission at the time the scholarship is~~
19 13 ~~awarded. The student shall repay the scholarship to the~~
19 14 ~~commission if the student fails to practice in a medically~~
19 15 ~~underserved rural community in this state for the required~~
19 16 ~~period of time.~~

19 17 —4.—~~A physician~~ health care professional shall be eligible
19 18 for the ~~physician~~ loan repayment program if the ~~physician~~
19 19 health care professional agrees to practice in an eligible
19 20 rural community in this state. Des Moines university —

Repayment is required if the health care professional fails to practice in a high-need rural area. A Health Care Professional Recruitment Revolving Fund is created in the Office of the Treasurer to receive repayments. Moneys in the Fund are to supplement loan repayments and do not revert to the General Fund.

The match required for the osteopathic forgivable loans by Des Moines University, \$79,251 in FY 2011, is eliminated.

The administrative payment to Des Moines University, capped at \$25,000 in FY 2011, is also eliminated.

The rural community is required to provide a one-for-one match for the loan repayment.

19 21 osteopathic medical center shall recruit and place physicians
19 22 health care professionals in rural communities which have
19 23 agreed to provide additional funds for the physician's
19 24 recipient's loan repayment. The contract for the loan
19 25 repayment shall stipulate the time period the physician
19 26 recipient shall practice in an eligible rural community in this
19 27 state. In addition, the contract shall stipulate that the
19 28 physician recipient repay any funds paid on the physician's
19 29 recipient's loan by the commission if the physician recipient
19 30 fails to practice in an eligible rural community in this state
19 31 for the required period of time.

19 32 3. A health care professional recruitment revolving fund
19 33 is created in the state treasury as a separate fund under
19 34 the control of the commission. The commission shall deposit
19 35 payments made by health care professional recruitment program
20 1 recipients and the proceeds from the sale of osteopathic loans
20 2 awarded pursuant to section 261.19, subsection 2, paragraph
20 3 "b", Code 2011, into the health care professional recruitment
20 4 revolving fund. Moneys credited to the fund shall be used to
20 5 supplement moneys appropriated for the health care professional
20 6 recruitment program, for loan repayment in accordance with this
20 7 section, and to pay for loan or interest repayment defaults by
20 8 program recipients. Notwithstanding section 8.33, any balance
20 9 in the fund on June 30 of any fiscal year shall not revert to
20 10 the general fund of the state.

20 11 4. For purposes of this subsection, "eligible section:

20 12 a. "Eligible rural community" means a medically underserved
20 13 rural community which agrees to match state funds provided
20 14 on at least a dollar-for-dollar basis for the loan repayment
20 15 of a physician health care professional who practices in the
20 16 community.

20 17 b. "Health care professional" means a physician, physician
20 18 assistant, podiatrist, or physical therapist.

20 19 5. The commission shall adopt rules pursuant to chapter 17A
20 20 to administer this section.

20 21 Sec. 13. Section 261.25, subsections 1, 2, and 3, Code 2011,
20 22 are amended to read as follows:

20 23 1. There is appropriated from the general fund of the state
20 24 to the commission for each fiscal year the sum of ~~forty-four~~
20 25 ~~forty-three~~ million ~~five hundred~~ thirteen thousand four hundred
20 26 forty-eight dollars for tuition grants.

CODE: Sets the General Fund standing appropriation for the Iowa Tuition Grant Program at \$43,513,448.

DETAIL: This is a decrease of \$500,000 (1.14%) compared to estimated net FY 2011.

20 27 2. There is appropriated from the general fund of the state
20 28 to the commission for each fiscal year the sum of four million
20 29 ~~six hundred fifty thousand four hundred eighty-seven~~ dollars
20 30 for tuition grants for students attending for-profit accredited
20 31 private institutions located in Iowa. A for-profit institution

CODE: Sets the General Fund standing appropriation for the For-Profit Iowa Tuition Grant Program at \$4,000,000.

DETAIL: This is a decrease of \$650,487 (13.99%) compared to estimated net FY 2011.

20 32 which, effective March 9, 2005, or effective January 8, 2010,
20 33 purchased an accredited private institution that was exempt
20 34 from taxation under section 501(c) of the Internal Revenue
20 35 Code, shall be an eligible institution under the tuition
21 1 grant program. For purposes of the tuition grant program,
21 2 “for-profit accredited private institution” means an accredited
21 3 private institution which is not exempt from taxation under
21 4 section 501(c)(3) of the Internal Revenue Code but which
21 5 otherwise meets the requirements of section 261.9, subsection
21 6 1, paragraph “b”, and whose students were eligible to receive
21 7 tuition grants in the fiscal year beginning July 1, 2003.

21 8 3. There is appropriated from the general fund of the state
21 9 to the commission for each fiscal year the sum of two million
21 10 ~~four two hundred thirteen~~ fifty thousand nine one hundred
21 11 ~~fifty-nine eighty-five~~ dollars for vocational-technical tuition
21 12 grants.

21 13 Sec. 14. Section 261E.3, subsection 1, paragraph e, Code
21 14 2011, is amended to read as follows:
21 15 e. The student shall have demonstrated proficiency in
21 16 reading, mathematics, and science as evidenced by achievement
21 17 scores on the latest administration of the state assessment for
21 18 which scores are available and as defined by the department.
21 19 However, a student receiving competent private instruction
21 20 under chapter 299A may demonstrate proficiency by submitting
21 21 the written recommendation of the licensed practitioner
21 22 providing supervision to the student in accordance with section
21 23 299A.2; may demonstrate proficiency as evidenced by achievement
21 24 scores on the annual achievement evaluation required under
21 25 section 299A.4; or may demonstrate proficiency as evidenced by
21 26 a selection index, which is the sum of the critical reading,
21 27 mathematics, and writing skills assessments, of at least one
21 28 hundred forty-one on the preliminary scholastic aptitude
21 29 test administered by the college board; a composite score
21 30 of at least twenty-one on the college readiness assessment
21 31 administered by ACT, inc.; or a sum of the critical reading
21 32 and mathematics scores of at least nine hundred ninety on the
21 33 college readiness assessment administered by the college board.
21 34 If a student is not proficient in one or more of the content
21 35 areas listed in this paragraph, has not taken the college
22 1 readiness assessments identified in this paragraph, or has not
22 2 achieved the scores specified in this paragraph, the school
22 3 board may establish alternative but equivalent qualifying
22 4 performance measures including but not limited to additional
22 5 administrations of the state assessment, portfolios of student
22 6 work, student performance rubric, or end-of-course assessments.

22 7 Sec. 15. Section 261E.9, subsections 1 through 3, Code 2011,

Permits students attending Waldorf College to receive grants from the For-Profit Iowa Tuition Grant Program.

NOTE: With the reductions for Not-for-Profit and For-Profit Iowa Tuition Grants, the College Student Aid Commission will not be able to qualify for the Leveraging Educational Assistance Program (LEAP) and for the Supplemental Leveraging Educational Assistance Program (SLEAP) in FY 2012. These two programs could receive approximately \$350,000 and \$400,000, respectively.

CODE: Sets the General Fund standing appropriation for the Vocational Technical Tuition Grant Program at \$2,250,185.

DETAIL: This is a decrease of \$163,774 (6.78%) compared to estimated net FY 2011.

CODE: Specifies the means by which students receiving competent private instruction may demonstrate proficiency for purposes of establishing eligibility for Senior Year Plus.

CODE: Modifies current language pertaining to regional academies to

22 8 are amended to read as follows:

22 9 1. a. A regional academy is a program established by
22 10 a school district to which multiple school districts send
22 11 students in grades ~~nine~~ seven through twelve, ~~and which may~~
22 12 ~~include internet-based coursework and courses delivered via the~~
22 13 ~~Iowa communications network. A regional academy shall include~~
22 14 ~~in its curriculum advanced level courses and may include in its~~
22 15 ~~curriculum career and technical courses. A school district~~
22 16 ~~establishing a regional academy may collaborate and partner~~
22 17 ~~with, enter into an agreement pursuant to chapter 28E with,~~
22 18 ~~or enter into a contract with, one or more school districts,~~
22 19 ~~area education agencies, community colleges, accredited public~~
22 20 ~~and private postsecondary institutions, accredited nonpublic~~
22 21 ~~schools, businesses, and private agencies located within or~~
22 22 ~~outside of the state.~~

22 23 b. The purpose of a regional academy established pursuant
22 24 to this section shall be to build a culture of innovation for
22 25 students and community, to diversify educational and economic
22 26 opportunities by engaging in learning experiences that involve
22 27 students in complex, real-world projects, and to develop
22 28 regional or global innovation networks.

22 29 c. If a school district establishing a regional academy in
22 30 accordance with this section submits a plan to the department
22 31 for approval that demonstrates how the regional academy will
22 32 increase and assess student achievement or increase and assess
22 33 competency-based learning opportunities for students, the
22 34 department may waive or modify any statutory or regulatory
22 35 provision applicable to school districts except the department
23 1 shall not waive or modify any statutory or regulatory provision
23 2 relating to requirements applicable to school districts under
23 3 chapters 11, 21, 22, 216, 216A, 256B, 279, 284, and 285; or
23 4 relating to contracts with and discharge of teachers and
23 5 administrators under chapters 20 and 279; or relating to audit
23 6 requirements under section 256.9, subsection 20, and section
23 7 279.29.

23 8 2. a. A regional academy ~~course~~ shall ~~not qualify as a~~
23 9 ~~concurrent enrollment course~~ include in its curriculum advanced
23 10 level courses.

23 11 b. A regional academy may include in its curriculum virtual
23 12 or internet-based coursework and courses delivered via the Iowa
23 13 communications network, career and technical courses, core
23 14 curriculum coursework, courses required pursuant to section
23 15 256.7, subsection 26, or section 256.11, subsections 4 and 5,
23 16 and asynchronous learning networks.

23 17 3. School districts participating in regional academies are
23 18 eligible for supplementary weighting as provided in section
23 19 257.11, subsection 2. The school districts participating in
23 20 the regional academy shall enter into an agreement on how the
23 21 funding generated by the supplementary weighting received shall

include grades 7 and 8, in addition to grades 9-12. Allows a school district establishing a regional academy to collaborate and partner with area education agencies (AEAs), community colleges, accredited postsecondary institutions, accredited nonpublic schools, businesses, and private agencies. Provides additional specifications including waiver procedures for statutory or regulatory requirements, allowable courses, and approval from the Department of Education how funds generated from the supplementary weighting will be used.

DETAIL: In FY 2011, three school districts received supplementary weighting for hosting a regional academy. Each of the districts had supplementary weighting totaling 15.0 (total supplementary weighting of 45.0), with total funding of approximately \$266,000 (\$232,000 of State aid and \$34,000 of local property tax).

FISCAL IMPACT: The number of additional regional academies that result due to enactment of this Section is currently unknown. Any fiscal impact would not occur until FY 2013. One additional regional academy with a supplementary weighting of 15.0 would increase State school aid by \$77,000 and local property taxes by \$11,000.

23 22 be used and shall submit the agreement to the department for
23 23 approval.

23 24 Sec. 16. Section 262.13, Code 2011, is amended to read as
23 25 follows:
23 26 262.13—~~SECURITY~~ PEACE OFFICERS AT INSTITUTIONS ~~—AS PEACE~~
23 27 ~~—OFFICERS~~ .

23 28 The board may authorize any institution under its control
23 29 to commission one or more of its employees as ~~special security~~
23 30 peace officers. ~~Special security officers~~ Such officers shall
23 31 have the same powers, duties, privileges, and immunities of
23 32 as conferred on regular peace officers when acting in the
23 33 interests of the institution by which they are employed.
23 34 The board shall provide as rapidly as practicable for the
23 35 adequate training and certification of such ~~special security~~
24 1 peace officers at the Iowa law enforcement academy or in
24 2 an equivalent at a law enforcement training program school
24 3 approved by the academy, unless they have the peace officers
24 4 are already received such training certified by the Iowa law
24 5 enforcement academy or by an approved law enforcement training
24 6 school.

24 7 Sec. 17. Section 263.8A, Code 2011, is amended to read as
24 8 follows:
24 9 263.8A INTERNATIONAL CENTER FOR TALENTED AND GIFTED EDUCATION
24 10 — IOWA ONLINE ADVANCED PLACEMENT ACADEMY SCIENCE,
24 11 TECHNOLOGY, AND MATHEMATICS INITIATIVE .

24 12 1. a. The state board of regents shall establish and
24 13 maintain at Iowa City as an integral part of the state
24 14 university of Iowa the international center for talented and
24 15 gifted education. The international center shall provide
24 16 programs to assist classroom teachers to teach gifted and
24 17 talented students in regular classrooms, provide programs
24 18 to enhance the learning experiences of gifted and talented
24 19 students, serve as a center for national and international
24 20 symposiums and policy forums for enhancing the teaching of
24 21 gifted and talented students, and undertake other appropriate
24 22 activities to enhance the programs of the center, including,
24 23 but not limited to, coordinating and working with the world
24 24 council for gifted and talented children, incorporated.
24 25 b. An international center endowment fund is established
24 26 at the state university of Iowa and gifts and grants to the
24 27 international center and investment earnings and returns on
24 28 the endowment fund shall be deposited in the fund and may be
24 29 expended by the state university of Iowa for the purposes for
24 30 which the international center was established.
24 31 2. The Iowa online advanced placement academy science,
24 32 technology, engineering, and mathematics initiative is
24 33 established within the international center for talented and

CODE: Technical correction making terminology consistent with standard usage and clarifying that campus police officers are sworn peace officers.

CODE: Establishes the Iowa Online Advanced Placement Academy Science, Technology, Engineering, and Mathematics (STEM) Initiative within the International Center for Talented and Gifted Education at the University of Iowa. The Academy is to deliver preadvanced placement and advanced placement courses with a STEM emphasis to high school students throughout the State, provide teachers with training on how to teach advanced placement courses, and to prepare middle school students for high school success.

24 34 gifted education at the state university of Iowa to deliver,
24 35 with an emphasis on science, technology, engineering, and
25 1 mathematics coursework, preadvanced placement and advanced
25 2 placement courses to high school students throughout the state,
25 3 provide training opportunities for teachers to learn how to
25 4 teach advanced placement courses in Iowa's high schools, and
25 5 provide preparation for middle school students to ensure
25 6 success in high school.

25 7 Sec. 18. Section 279.51, subsection 2, Code 2011, is amended
25 8 to read as follows:

25 9 2. a. Funds allocated under subsection 1, paragraph "b",
25 10 shall be used by the child development coordinating council for
25 11 the following:

25 12 ~~—a.~~ (1) To continue funding for programs previously
25 13 funded by grants awarded under section 256A.3 and to provide
25 14 additional grants under section 256A.3. The council shall seek
25 15 to provide grants on the basis of the location within the state
25 16 of children meeting at-risk definitions.

25 17 ~~—b.~~ (2) At the discretion of the child development
25 18 coordinating council, award grants for the following:

25 19 ~~—(1)~~ (a) To school districts to establish programs for
25 20 three-year-old, four-year-old, and five-year-old at-risk
25 21 children which are a combination of preschool and full-day
25 22 kindergarten.

25 23 ~~—(2)~~ (b) To provide grants to provide educational support
25 24 services to parents of at-risk children age birth through three
25 25 years.

25 26 b. A grantee under this subsection may direct the use of
25 27 moneys received to serve any qualifying child ranging in age
25 28 from three years old to five years old, regardless of the age
25 29 of population indicated on the grant request in its initial
25 30 year of application. A grantee is encouraged to consider the
25 31 degree to which the program complements existing programs and
25 32 services for three-year-old, four-year-old, and five-year-old
25 33 at-risk children available in the area, including other child
25 34 care and preschool services, services provided through a school
25 35 district, and services available through an area education
26 1 agency.

26 2 Sec. 19. Section 284.13, subsection 1, paragraphs a through
26 3 d, Code 2011, are amended to read as follows:

26 4 a. For the fiscal year beginning July 1, ~~2010~~ 2011, and
26 5 ending June 30, ~~2011~~ 2012, to the department of education, the
26 6 amount of ~~nine six hundred sixty-four~~ eighty-five thousand
26 7 dollars for the issuance of national board certification awards
26 8 in accordance with section 256.44. Of the amount allocated
26 9 under this paragraph, not less than ~~seventy-six~~ eighty-five

CODE: Permits a grantee receiving an award from the Child Development Coordinating Council to serve any qualifying child age three to five regardless of the age population indicated in the grant request. The grantee is to consider how the program complements other programs for at-risk children.

CODE: Allocates \$685,000 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for National Board Certification Awards for FY 2012 and succeeding years. Requires \$85,000 of the allocation to be used to administer the Ambassador to Education (Teacher of the Year) position.

26 10 thousand five hundred dollars shall be used to administer the
26 11 ambassador to education position in accordance with section
26 12 256.45.

26 13 b. For the fiscal year beginning July 1, ~~2010~~ 2011, and
26 14 ~~succeeding fiscal years ending June 30, 2012~~, an amount
26 15 up to ~~four~~ two million one three hundred seven ninety-five
26 16 ~~thousand two hundred forty-one hundred fifty-seven~~ dollars
26 17 for first-year and second-year beginning teachers, to the
26 18 department of education for distribution to school districts
26 19 and area education agencies for purposes of the beginning
26 20 teacher mentoring and induction programs. A school district or
26 21 area education agency shall receive one thousand three hundred
26 22 dollars per beginning teacher participating in the program.
26 23 If the funds appropriated for the program are insufficient to
26 24 pay mentors, school districts, and area education agencies
26 25 as provided in this paragraph, the department shall prorate
26 26 the amount distributed to school districts and area education
26 27 agencies based upon the amount appropriated. Moneys received
26 28 by a school district or area education agency pursuant to
26 29 this paragraph shall be expended to provide each mentor with
26 30 an award of five hundred dollars per semester, at a minimum,
26 31 for participation in the school district's or area education
26 32 agency's beginning teacher mentoring and induction program;
26 33 to implement the plan; and to pay any applicable costs of the
26 34 employer's share of contributions to federal social security
26 35 and the Iowa public employees' retirement system or a pension
27 1 and annuity retirement system established under chapter 294,
27 2 for such amounts paid by the district or area education agency.

27 3 c. For the fiscal year beginning July 1, ~~2010~~ 2011, and
27 4 ending June 30, ~~2011~~ 2012, up to six hundred ~~thirteen~~ thousand
27 5 ~~eight hundred seventy-eight~~ dollars to the department for
27 6 purposes of implementing the professional development program
27 7 requirements of section 284.6, assistance in developing model
27 8 evidence for teacher quality committees established pursuant to
27 9 section 284.4, subsection 1, paragraph "c", and the evaluator
27 10 training program in section 284.10. A portion of the funds
27 11 allocated to the department for purposes of this paragraph may
27 12 be used by the department for administrative purposes and for
27 13 not more than four full-time equivalent positions.

27 14 d. For ~~each the~~ fiscal year in ~~which funds are appropriated~~
27 15 ~~for purposes of this chapter beginning July 1, 2011, and~~
27 16 ~~ending June 30, 2012~~, an amount up to one million ~~six one~~
27 17 ~~hundred twenty-nine four~~ thousand ~~six eight~~ hundred ~~forty-seven~~
27 18 ~~forty-three~~ dollars to the department for the establishment
27 19 of teacher development academies in accordance with section
27 20 284.6, subsection 10. A portion of the funds allocated to

DETAIL: This is a decrease of \$217,698 compared to estimated net FY 2011. This level is sufficient to fulfill existing commitments. No new awards are funded.

CODE: Allocates up to \$2,395,157 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for Beginning Teacher Mentoring and Induction for FY 2012 and succeeding years.

DETAIL: This is a decrease of \$1,430,092 compared to estimated net FY 2011.

CODE: Allocates up to \$600,000 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for Career Development and Evaluator Training for FY 2012 and succeeding years.

DETAIL: This is an increase of \$28,269 compared to estimated net FY 2011.

CODE: Allocates up to \$1,104,843 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for Teacher Development Academies for FY 2012 and succeeding years.

DETAIL: This is a decrease of \$412,912 compared to estimated net FY 2011.

27 21 the department for purposes of this paragraph may be used for
27 22 administrative purposes.

27 23 Sec. 20. Section 298.3, subsection 1, paragraph c, Code
27 24 2011, is amended to read as follows:

27 25 c. The purchase, lease, or lease-purchase of ~~a single unit~~
27 26 ~~of equipment or technology exceeding five hundred dollars in~~
27 27 ~~value per unit purchase, lease, or lease-purchase transaction.~~
27 28 Each transaction may include multiple equipment or technology
27 29 units.

27 30 Sec. 21. Section 299A.2, Code 2011, is amended to read as
27 31 follows:

27 32 299A.2 COMPETENT PRIVATE INSTRUCTION BY LICENSED
27 33 PRACTITIONER.

27 34 If a licensed practitioner provides competent instruction
27 35 to a school-age child ~~of compulsory attendance age~~, the
28 1 practitioner shall possess a valid license or certificate which
28 2 has been issued by the state board of educational examiners
28 3 under chapter 272 and which is appropriate to the ages and
28 4 grade levels of the children to be taught. Competent private
28 5 instruction may include, but is not limited to, a home school
28 6 assistance program which provides instruction or instructional
28 7 supervision offered through an accredited nonpublic school or
28 8 public school district by a teacher, who is employed by the
28 9 accredited nonpublic school or public school district, who
28 10 assists and supervises a parent, guardian, or legal custodian
28 11 in providing instruction to a child. If competent private
28 12 instruction is provided through a public school district, the
28 13 child shall be enrolled and included in the basic enrollment
28 14 of the school district as provided in section 257.6. Sections
28 15 299A.3 through 299A.7 do not apply to competent private
28 16 instruction provided by a licensed practitioner under this
28 17 section. However, the reporting requirement contained in
28 18 section 299A.3, subsection 1, shall apply to competent private
28 19 instruction provided by licensed practitioners that is not
28 20 part of a home school assistance program offered through an
28 21 accredited nonpublic school or public school district.

28 22 Sec. 22. Section 299A.8, Code 2011, is amended to read as
28 23 follows:

28 24 299A.8 DUAL ENROLLMENT.

28 25 If a parent, guardian, or legal custodian of a school-age
28 26 child who is receiving competent private instruction under
28 27 this chapter ~~or a child over compulsory age who is receiving~~
28 28 ~~private instruction~~ submits a request, the child shall also be
28 29 registered in a public school for dual enrollment purposes.
28 30 If the child is enrolled in a public school district for
28 31 dual enrollment purposes, the child shall be permitted to

CODE: Expands the allowable uses of Physical Plant and Equipment Levy (PEEL) revenues to include transactions involving equipment and technology. The language permits technology equipment to be bundled as a single transaction to meet the \$500 requirement.

DETAIL: On April 14, 2011, the Department of Education issued a declaratory order stating, in part, that the bundling of technology equipment purchases is an acceptable use of PEEL revenues.

CODE: Changes the age eligibility from compulsory attendance age to school age for the home school assistance program (HSAP) and for competent private instruction dual enrollment resulting in more students being included in school district certified enrollment counts.

DETAIL: Compulsory attendance age is defined as ages 6-16 while school age is defined as ages 5-21. Each HSAP student generates a weighting of 0.3 and each dual enrollment student generates a weighting of 0.1. These weightings are included in a school district's certified enrollment count. With enactment of these Sections, beginning with the October 2011 certified enrollment count, the HSAP students that are age 5, ages 17-21, and dual enrollment students that are age 5, will be included in the certified enrollment counts for school districts.

Additionally, the retroactive provision in Section 31 impacts the certified enrollment counts for October 2009 and October 2010 that included HSAP and dual enrollment students of school age rather than compulsory attendance age. Enrollments were inflated by 224.8 students for budget year 2011 and 189.8 students for budget year FY 2012. The increased enrollment resulted in an increase of school aid totaling \$1,300,000 (\$1,200,000 State aid and \$100,000 local property tax) in FY 2011 and will result in an increase of school aid totaling \$1,100,000 (\$1,000,000 State aid and \$100,000 local property tax) in FY 2012. These funding amounts would have been adjusted through an enrollment audit adjustment in FY 2013 to correct the overstated enrollments.

FISCAL IMPACT: The total fiscal impact (including the retroactive provision) will result in an increase in School aid in FY 2013 of \$3,600,000, including \$3,100,000 in State aid and \$500,000 in local property tax.

These Sections will increase the October 2011 certified enrollment count by 189.8 FTE students. This enrollment increase will increase the FY 2013 School aid funding by a total of \$1,100,000 (State General Fund expenditure increase of \$1,000,000 and local property tax increase of \$100,000).

28 32 participate in any academic activities in the district and
28 33 shall also be permitted to participate on the same basis as
28 34 public school children in any extracurricular activities
28 35 available to children in the child's grade or group, and the
29 1 parent, guardian, or legal custodian shall not be required to
29 2 pay the costs of any annual evaluation under this chapter. If
29 3 the child is enrolled for dual enrollment purposes, the child
29 4 shall be included in the public school's basic enrollment
29 5 under section 257.6. A pupil who is participating only in
29 6 extracurricular activities shall be counted under section
29 7 257.6, subsection 1, paragraph "a", subparagraph (6). A pupil
29 8 enrolled in grades nine through twelve under this section shall
29 9 be counted in the same manner as a shared-time pupil under
29 10 section 257.6, subsection 1, paragraph "a", subparagraph (3).

29 11 Sec. 23. Section 299A.12, subsection 1, Code 2011, is
29 12 amended to read as follows:
29 13 1. The board of directors of a school district ~~may~~ shall
29 14 expend moneys received pursuant to section 257.6, subsection
29 15 1, paragraph "a", subparagraph (5), for purposes of providing a
29 16 home school assistance program.

29 17 Sec. 24. Section 299A.12, subsection 2, paragraphs a and b,
29 18 Code 2011, are amended to read as follows:
29 19 a.—~~Assisting Instruction for students and assisting~~ parents
29 20 with instruction.
29 21 b.—~~Student Support services for students and teaching-parent~~
29 22 ~~support services~~ teaching parents and staff support services.

29 23 Sec. 25. Section 299A.12, subsection 2, paragraph g,
29 24 unnumbered paragraph 1, Code 2011, is amended to read as
29 25 follows:
29 26 Resources, materials, computer software and hardware, ~~and~~
29 27 supplies, and purchased services that meet the following
29 28 criteria:

29 29 Sec. 26. Section 299A.12, subsection 3, paragraphs b, c, e,
29 30 and f, Code 2011, are amended to read as follows:

29 31 b. Operational or maintenance costs ~~in addition to the cost~~
29 32 ~~of maintaining school district facilities~~ other than those
29 33 necessary to operate and maintain the program.

29 34 c. Capital expenditures other than equipment or facility
29 35 acquisition, including the lease or rental of space to
30 1 supplement existing schoolhouse facilities.

30 2 e. Administrative costs other than the costs necessary to
30 3 administer the program.

30 4 f. Concurrent ~~and dual~~ enrollment ~~program~~ costs and
30 5 postsecondary enrollment options program costs.

30 6 Sec. 27. REPEAL. Section 261.19B, Code 2011, is repealed.

The retroactive provision (Section 31) will nullify the need for the enrollment audit adjustment for FY 2013 and will increase school aid in FY 2013 by \$2,400,000 (\$2,100,000 in State aid and \$300,000 in local property tax).

CODE: Requires funding generated by home school assistance program (HSAP) student weighting through the school aid formula to be expended for HSAP purposes.

CODE: Permits school districts to expend funds generated from HSAP weighting through the school aid formula for instruction of students and support services for students.

CODE: Modifies the prohibition for expenditure of HSAP funds generated through the school aid formula to include operational or maintenance costs, capital expenditures on equipment or facility acquisitions, and administrative costs necessary for the HSAP.

CODE: Repeals the Osteopathic Physician Recruitment Revolving Fund.

30 7 Sec. 28. EFFECTIVE UPON ENACTMENT AND RETROACTIVE
30 8 APPLICABILITY. The section of this Act transferring moneys
30 9 appropriated pursuant to 2010 Iowa Acts, chapter 1183, section
30 10 6, subsection 18, being deemed of immediate importance, takes
30 11 effect upon enactment, and if approved by the governor on or
30 12 after July 1, 2011, shall apply retroactively to June 30, 2011.

30 13 Sec. 29. EFFECTIVE DATE AND APPLICABILITY. The section of
30 14 this division of this Act amending section 261E.9, subsections
30 15 1 through 3, takes effect July 1, 2012, and is applicable to
30 16 school years beginning on or after July 1, 2012.

30 17 Sec. 30. APPLICABILITY. The section of this division of
30 18 this Act that amends section 298.3 applies to school budget
30 19 years beginning on or after July 1, 2011.

30 20 Sec. 31. RETROACTIVE APPLICABILITY. The sections of this
30 21 Act amending sections 299A.2 and 299A.8 apply retroactively to
30 22 the base year beginning July 1, 2009.

30 23 DIVISION II
30 24 MIDWESTERN HIGHER EDUCATION COMPACT
30 25 FY 2010-2011, FY 2011-2012, AND FY 2012-2013

30 26 Sec. 32. There is appropriated from the general fund of
30 27 the state to the department of education for the following
30 28 fiscal years, the following amounts, or so much thereof as is
30 29 necessary, to be used for the purposes designated:

30 30 To be distributed to the midwestern higher education compact
30 31 to pay Iowa's member state annual obligation:

30 32	FY 2010-2011.....	\$	39,000
30 33	FY 2011-2012.....	\$	100,000
30 34	FY 2012-2013.....	\$	50,000

30 35 Notwithstanding section 8.33, moneys appropriated in
31 1 this section, to the department of education for purposes
31 2 of paying Iowa's member state annual obligation under the
31 3 midwestern higher education compact, that remain unencumbered
31 4 or unobligated at the close of the fiscal year beginning July
31 5 1, 2010, and ending June 30, 2011, shall not revert but shall
31 6 remain available for expenditure for the purpose designated
31 7 until the close of the succeeding fiscal year.

31 8 Sec. 33. REPEAL. Section 261D.4, Code 2011, is repealed.

31 9 Sec. 34. EFFECTIVE UPON ENACTMENT AND RETROACTIVE
31 10 APPLICABILITY. This division of this Act, being deemed of
31 11 immediate importance, takes effect upon enactment, and if

The Section that transfers FY 2011 funds from the Student Achievement and Teacher Quality Program to Vocational Education Administration, Vocational Education Aid to Secondary Schools, and School Food Service in the Department of Education is effective on enactment.

The Section pertaining to the regional academies is effective on July 1, 2012, and is applicable to the school year beginning July 1, 2012.

The Sections pertaining to bundling PPEL purchases are effective July 1, 2011.

The Sections pertaining to the age eligibility of home school assistance program (HSAP) and competent private instruction dual enrollment students that can be included in a school district's certified enrollment for school aid formula funding purposes are retroactive to July 1, 2009.

General Fund appropriation to the Department of Education for the State's annual membership dues for the Midwest Higher Education Compact (MHEC).

DETAIL: This includes an FY 2011 supplemental appropriation of \$39,000, an FY 2012 appropriation of \$100,000, and an FY 2013 appropriation of \$50,000 or 50.0% of FY 2012.

CODE: Permits funds appropriated for MHEC membership to carry forward to future years and not revert at the end of the fiscal year.

CODE: Repeals the language requiring the Department of Management to fund the dues for the State's participation in the MHEC.

The provisions pertaining to the MHEC are effective on enactment and apply retroactively to June 30, 2011.

31 12 approved by the governor on or after July 1, 2011, shall apply
31 13 retroactively to June 30, 2011.

31 14 DIVISION III
31 15 LIBRARY PROVISIONS

31 16 Sec. 35. Section 8A.454, subsection 2, Code 2011, is amended
31 17 to read as follows:

31 18 2. A monthly per contract administrative charge shall
31 19 be assessed by the department on all health insurance plans
31 20 administered by the department in which the contract holder
31 21 has a state employer to pay the charge. The amount of the
31 22 administrative charge shall be established by the general
31 23 assembly. The department shall collect the administrative
31 24 charge from each department utilizing the centralized payroll
31 25 system and shall deposit the proceeds in the fund. In
31 26 addition, the state board of regents, ~~all library service~~
31 27 ~~areas~~, the state fair board, the state department of
31 28 transportation, and each judicial district department of
31 29 correctional services shall remit the administrative charge on
31 30 a monthly basis to the department and shall submit a report
31 31 to the department containing the number and type of health
31 32 insurance contracts held by each of its employees whose health
31 33 insurance is administered by the department.

31 34 Sec. 36. Section 8D.2, subsection 5, paragraph a, Code 2011,
31 35 is amended to read as follows:

32 1 a. "Public agency" means a state agency, an institution
32 2 under the control of the board of regents, the judicial
32 3 branch as provided in section 8D.13, subsection 16, a school
32 4 corporation, a city library, ~~a library service area as provided~~
32 5 ~~in chapter 256~~, a county library as provided in chapter 336,
32 6 or a judicial district department of correctional services
32 7 established in section 905.2, to the extent provided in section
32 8 8D.13, subsection 14, an agency of the federal government, or a
32 9 United States post office which receives a federal grant for
32 10 pilot and demonstration projects.

32 11 Sec. 37. Section 8D.9, subsection 1, Code 2011, is amended
32 12 to read as follows:

32 13 1. A private or public agency, other than a state agency,
32 14 local school district or nonpublic school, city library,
32 15 ~~library service area~~, county library, judicial branch, judicial
32 16 district department of correctional services, agency of the
32 17 federal government, a hospital or physician clinic, or a
32 18 post office authorized to be offered access pursuant to this
32 19 chapter as of May 18, 1994, shall certify to the commission
32 20 no later than July 1, 1994, that the agency is a part of or
32 21 intends to become a part of the network. Upon receiving such
32 22 certification from an agency not a part of the network on May
32 23 18, 1994, the commission shall provide for the connection of
32 24 such agency as soon as practical. An agency which does not

CODE: Technical changes to reflect the integration of the State Library
and LSAs into a new Division of Library Services.

32 25 certify to the commission that the agency is a part of or
32 26 intends to become a part of the network as required by this
32 27 subsection shall be prohibited from using the network.

32 28 Sec. 38. Section 8D.11, subsection 4, Code 2011, is amended
32 29 to read as follows:

32 30 4. A political subdivision receiving communications
32 31 services from the state as of April 1, 1986, may continue to
32 32 do so but communications services shall not be provided or
32 33 resold to additional political subdivisions other than a school
32 34 corporation, a city library, ~~a library service area as provided~~
32 35 ~~in chapter 256~~, and a county library as provided in chapter
33 1 336. The rates charged to the political subdivision shall be
33 2 the same as the rates charged to state agencies.

33 3 Sec. 39. Section 12C.1, subsection 1, Code 2011, is amended
33 4 to read as follows:

33 5 1. All funds held by the following officers or institutions
33 6 shall be deposited in one or more depositories first approved
33 7 by the appropriate governing body as indicated:for the
33 8 treasurer of state, by the executive council; for judicial
33 9 officers and court employees, by the supreme court; for the
33 10 county treasurer, recorder, auditor, and sheriff, by the board
33 11 of supervisors; for the city treasurer or other designated
33 12 financial officer of a city, by the city council; for the
33 13 county public hospital or merged area hospital, by the board
33 14 of hospital trustees; for a memorial hospital, by the memorial
33 15 hospital commission; for a school corporation, by the board
33 16 of school directors; for a city utility or combined utility
33 17 system established under chapter 388, by the utility board;
33 18 ~~for a library service area established under chapter 256,~~
33 19 ~~by the library service area board of trustees;~~ and for an
33 20 electric power agency as defined in section 28F.2 or 390.9,
33 21 by the governing body of the electric power agency. However,
33 22 the treasurer of state and the treasurer of each political
33 23 subdivision or the designated financial officer of a city shall
33 24 invest all funds not needed for current operating expenses in
33 25 time certificates of deposit in approved depositories pursuant
33 26 to this chapter or in investments permitted by section 12B.10.
33 27 The list of public depositories and the amounts severally
33 28 deposited in the depositories are matters of public record.
33 29 This subsection does not limit the definition of "public funds"
33 30 contained in subsection 2. Notwithstanding provisions of this
33 31 section to the contrary, public funds of a state government
33 32 deferred compensation plan established by the executive council
33 33 may also be invested in the investment products authorized
33 34 under section 509A.12.

33 35 Sec. 40. Section 218.22, Code 2011, is amended to read as
34 1 follows:

34 2 218.22 RECORD PRIVILEGED.

34 3 Except with the consent of the administrator in charge

34 4 of an institution, or on an order of a court of record, the
34 5 record provided in section 218.21 shall be accessible only
34 6 to the administrator of the division of the department of
34 7 human services in control of such institution, the director
34 8 of the department of human services and to assistants and
34 9 proper clerks authorized by such administrator or the
34 10 administrator's director. The administrator of the division
34 11 of such institution is authorized to permit the division of
34 12 ~~libraries and information~~ library services of the department
34 13 of education and the historical division of the department of
34 14 cultural affairs to copy or reproduce by any photographic,
34 15 photostatic, microfilm, microcard or other process which
34 16 accurately reproduces a durable medium for reproducing the
34 17 original and to destroy in the manner described by law such
34 18 records of residents designated in section 218.21.

34 19 Sec. 41. Section 256.7, unnumbered paragraph 1, Code 2011,
34 20 is amended to read as follows:

34 21 Except for the college student aid commission, the
34 22 commission of libraries and division of library services, and
34 23 the public broadcasting board and division, the state board
34 24 shall:

34 25 Sec. 42. Section 256.7, subsection 17, Code 2011, is amended
34 26 to read as follows:

34 27 17. Receive and review the budget and unified plan of
34 28 service submitted by the division of ~~libraries and information~~
34 29 library services.

34 30 Sec. 43. Section 256.9, unnumbered paragraph 1, Code 2011,
34 31 is amended to read as follows:

34 32 Except for the college student aid commission, the
34 33 commission of libraries and division of library services, and
34 34 the public broadcasting board and division, the director shall:

34 35 Sec. 44. Section 256.50, subsection 2, Code 2011, is amended
35 1 to read as follows:

35 2 2. "Division" means the division of ~~libraries and~~
35 3 ~~information~~ library services of the department of education.

35 4 Sec. 45. Section 256.51, subsection 1, unnumbered paragraph
35 5 1, Code 2011, is amended to read as follows:

35 6 The division of ~~libraries and information~~ library services
35 7 is ~~established within~~ attached to the department of education
35 8 for administrative purposes. The state librarian shall be
35 9 responsible for the division's budgeting and related management
35 10 functions in accordance with section 256.52, subsection 3. The
35 11 division shall do all of the following:

35 12 Sec. 46. Section 256.51, subsection 1, Code 2011, is amended
35 13 by adding the following new paragraphs:

35 14 NEW PARAGRAPH 0a. Provide support services to libraries,
35 15 including but not limited to consulting, continuing education,
35 16 interlibrary loan services, and references services to assure

CODE: Adds the current responsibilities of the LSAs to the
responsibilities of the Division of Libraries and Information Services.
Authorizes local public libraries that receive State, county, or municipal
support, to dispose of obsolete library materials. Specifies that proceeds
from any such sale may be used by the library for purchase of materials

35 17 consistency of service statewide and to encourage local
35 18 financial support for library services.
35 19 NEW PARAGRAPH I. Allow a public library that receives
35 20 state assistance under section 256.57, or financial support
35 21 from a city or county pursuant to section 256.69, to dispose
35 22 of, through sale, conveyance, or exchange, any library
35 23 materials that may be obsolete or worn out or that may no
35 24 longer be needed or appropriate to the mission of the public
35 25 library. These materials may be sold by the public library
35 26 directly or the governing body of the public library may
35 27 sell the materials by consignment to a public agency or to
35 28 a private agency organized to raise funds solely for support
35 29 of the public library. Proceeds from the sale of the library
35 30 materials may be remitted to the public library and may be
35 31 used by the public library for the purchase of books and other
35 32 library materials or equipment, or for the provision of library
35 33 services.

or provision of services.

35 34 Sec. 47. Section 256.51, subsection 1, paragraph d, Code
35 35 2011, is amended to read as follows:
36 1 d. Develop, in consultation with the ~~library service areas~~
36 2 ~~and the area education agency media centers~~, a biennial unified
36 3 plan of service and service delivery for the division of
36 4 ~~libraries and information~~ library services.

CODE: Technical changes.

36 5 Sec. 48. Section 256.51, subsection 1, paragraph j, Code
36 6 2011, is amended to read as follows:

36 7 j. Establish and administer standards for state agency
36 8 ~~libraries, the library service areas, and public libraries.~~

36 9 Sec. 49. Section 256.51, subsection 1, paragraph k, Code
36 10 2011, is amended by striking the paragraph.

36 11 Sec. 50. Section 256.51, subsection 2, paragraph c, Code
36 12 2011, is amended to read as follows:

36 13 c. Accept gifts, contributions, bequests, endowments,
36 14 or other moneys, including but not limited to the Westgate
36 15 endowment fund, for any or all purposes of the division.
36 16 Interest earned on moneys accepted under this paragraph
36 17 shall be credited to the fund or funds to which the gifts,
36 18 contributions, bequests, endowments, or other moneys have been
36 19 deposited, and is available for any or all purposes of the
36 20 division. The division shall report annually to the ~~director~~
36 21 commission and the general assembly regarding the gifts,
36 22 contributions, bequests, endowments, or other moneys accepted
36 23 pursuant to this paragraph and the interest earned on them.

36 24 Sec. 51. Section 256.52, subsection 1, Code 2011, is amended
36 25 to read as follows:

36 26 1. a. The state commission of libraries consists of one
36 27 member appointed by the supreme court, the director of the
36 28 department of education, or the director's designee, and ~~six~~
36 29 the following seven members who shall be appointed by the

36 30 governor to serve four-year terms beginning and ending as
36 31 provided in section 69.19. ~~The governor's appointees shall~~
36 32 (1) Two members shall be employed in the state as public
36 33 librarians.
36 34 (2) One member shall be a public library trustee.
36 35 (3) One member shall be employed in this state as an
37 1 academic librarian.
37 2 (4) One member shall be employed as a librarian by a school
37 3 district or area education agency.
37 4 (5) Two members shall be selected at large.
37 5 b. The members shall be reimbursed for their actual
37 6 expenditures necessitated by their official duties. Members
37 7 may also be eligible for compensation as provided in section
37 8 7E.6.

37 9 Sec. 52. Section 256.52, subsection 3, paragraph b,
37 10 subparagraphs (1) and (4), Code 2011, are amended to read as
37 11 follows:

37 12 ~~(1)—Direct and organize the activities of~~ Organize, staff,
37 13 ~~and administer the division so as to render the greatest~~
37 14 ~~benefit to libraries in the state.~~
37 15 (4) Appoint and approve the technical, professional,
37 16 ~~excepting the law librarian,~~ secretarial, and clerical staff
37 17 necessary to accomplish the purposes of the division subject
37 18 to chapter 8A, subchapter IV.

37 19 Sec. 53. Section 256.52, subsection 3, paragraph b, Code
37 20 2011, is amended by adding the following new subparagraph:
37 21 NEW SUBPARAGRAPH (4A) (a) Assume all of the outstanding
37 22 obligations of the library service areas and be liable for
37 23 and recognize, assume, and carry out all valid contracts and
37 24 obligations of the library service areas that are consolidated
37 25 under the commission and administered by the division effective
37 26 beginning July 1, 2011. Each library service area shall
37 27 transfer, prior to July 1, 2011, its state-funded assets and
37 28 title to any state-funded real estate owned by the library
37 29 service area to the state librarian. In the event that the
37 30 remaining assets and liabilities cannot be transferred to the
37 31 state librarian, the board of directors of a library service
37 32 area shall liquidate all assets, settle existing liabilities,
37 33 and transfer remaining moneys to the general fund of the
37 34 state. In addition, all fund balances from appropriations of
37 35 state funds allocated to the library service areas remaining
38 1 unobligated and unencumbered on the date of the transfer shall
38 2 be transferred to the general fund of the state.
38 3 (b) This subparagraph is repealed July 1, 2015.

38 4 Sec. 54. Section 256.52, subsection 5, Code 2011, is amended
38 5 to read as follows:

CODE: Specifies the duties of the State Librarian.

CODE: Requires the State Librarian to assume the outstanding obligations and liabilities of the LSAs effective July 1, 2011. Requires the LSAs to transfer state-funded assets and title to any state-funded real estate to the State Librarian prior to July 1, 2011.

CODE: Technical change.

38 6 5. The commission shall receive and approve the budget and
38 7 unified plan of service submitted by the division of libraries
38 8 ~~and information services.~~

38 9 Sec. 55. Section 256.54, subsection 1, Code 2011, is amended
38 10 to read as follows:

38 11 1. The state library includes but is not limited to ~~a law~~
38 12 ~~library~~the library support network, the specialized library
38 13 services unit, and the state data center. The law library
38 14 shall be under the direction of the specialized library
38 15 services unit.

38 16 Sec. 56. Section 256.54, subsection 2, unnumbered paragraph
38 17 1, Code 2011, is amended to read as follows:

38 18 The law library shall be administered by a law librarian
38 19 appointed by the ~~director~~ state librarian subject to chapter
38 20 8A, subchapter IV, who shall do all of the following:

38 21 Sec. 57. Section 256.55, unnumbered paragraph 1, Code 2011,
38 22 is amended to read as follows:

38 23 A state data center is established in the ~~department~~
38 24 ~~of education~~ division. The state data center shall be
38 25 administered by the state data center coordinator, who shall
38 26 do all of the following:

38 27 Sec. 58.NEW SECTION 256.58 LIBRARY SUPPORT NETWORK.

38 28 1. A library support network is established in the division
38 29 to offer services and programs for libraries, including but not
38 30 limited to individualized, locally delivered consulting and
38 31 training, and to facilitate resource sharing and innovation
38 32 through the use of technology, administer enrich Iowa programs,
38 33 advocate for libraries, promote excellence and innovation
38 34 in library services, encourage governmental subdivisions to
38 35 provide local financial support for local libraries, and ensure
39 1 the consistent availability of quality service to all libraries
39 2 throughout the state, regardless of location or size.

39 3 2. The organizational structure to deliver library support
39 4 network services shall include district offices. The district
39 5 offices shall serve as a basis for providing field services
39 6 to local libraries in the counties comprising the district.
39 7 The division shall determine which counties are served by each
39 8 district office. The number of district offices established to
39 9 provide services pursuant to this section shall be six.

39 10 Sec. 59.NEW SECTION 256.59 SPECIALIZED LIBRARY SERVICES.

39 11 The specialized library services unit is established in the
39 12 division to provide information services to the three branches
39 13 of state government and to offer focused information services
39 14 to the general public in the areas of Iowa law, Iowa state
39 15 documents, and Iowa history and culture.

CODE: Specifies the units within the State Library to include the Library Support Network, the Specialized Library Services Unit, and the State Data Center. Specifies that the State Law Library shall be under the direction of the Specialized Library Services Unit.

CODE: Technical changes.

CODE: Establishes the Library Support Network to provide the services formerly provided by the LSAs and specifies that the Network will consist of district offices to provide field services to local libraries. Authorizes the Division to determine which counties are served by each district office.

CODE: Establishes the Specialized Library Services Unit to provide information services to State government and the general public in the areas of Iowa law, State documents, and Iowa history and culture.

39 16 Sec. 60. NEW SECTION 256.62 LIBRARY SERVICES ADVISORY
39 17 PANEL.

39 18 1. The state librarian shall convene a library services
39 19 advisory panel to advise and recommend to the commission and
39 20 the division evidence-based best practices, to assist the
39 21 commission and division to determine service priorities and
39 22 launch programs, articulate the needs and interests of Iowa
39 23 librarians, and share research and professional development
39 24 information.

39 25 2. The library services advisory panel shall consist of no
39 26 fewer than eleven members representing libraries of all sizes
39 27 and types, and various population levels and geographic regions
39 28 of the state. A simple majority of the members appointed
39 29 shall be appointed by the executive board of the Iowa library
39 30 association and the remaining members shall be appointed by
39 31 the state librarian. Terms of members shall begin and end
39 32 as provided in section 69.19. Any vacancy shall be filled
39 33 in the same manner as regular appointments are made for the
39 34 unexpired portion of the regular term. Members shall serve
39 35 four-year terms which are staggered at the discretion of the
40 1 state librarian. A member is eligible for reappointment for
40 2 three successive terms. The members shall elect a chairperson
40 3 annually.

40 4 3. The library services advisory panel shall meet at least
40 5 twice annually and shall submit its recommendations in a
40 6 report to the commission and the state librarian at least once
40 7 annually. The report shall be timely submitted to allow for
40 8 consideration of the recommendations prior to program planning
40 9 and budgeting for the following fiscal year.

40 10 4. Members of the library services advisory panel shall
40 11 receive actual and necessary expenses incurred in the
40 12 performance of their duties. Expenses shall be paid from funds
40 13 appropriated to the department for purposes of the division.

40 14 Sec. 61. Section 256.70, unnumbered paragraph 1, Code 2011,
40 15 is amended to read as follows:

40 16 The division of ~~libraries and information~~ library services
40 17 of the department of education is hereby authorized to enter
40 18 into interstate library compacts on behalf of the state of Iowa
40 19 with any state bordering on Iowa which legally joins therein
40 20 in substantially the following form and the contracting states
40 21 agree that:

40 22 Sec. 62. Section 256.71, Code 2011, is amended to read as
40 23 follows:

40 24 256.71 ADMINISTRATOR.

40 25 The administrator of the division of ~~libraries and~~
40 26 ~~information~~ library services shall be the compact
40 27 administrator. The compact administrator shall receive copies
40 28 of all agreements entered into by the state or its political

CODE: Directs the State Librarian to convene a Library Services Advisory Panel to advise and assist the Commission of Libraries and the Division. Specifies the membership of the Advisory Panel, the meeting schedule, and reporting requirements. Requires the Department of Education to pay actual and necessary expenses for Advisory Panel members from the Division's appropriations.

CODE: Technical changes.

40 29 subdivisions and other states or political subdivisions;
40 30 consult with, advise and aid such governmental units in the
40 31 formulation of such agreements; make such recommendations to
40 32 the governor, legislature, governmental agencies and units as
40 33 the administrator deems desirable to effectuate the purposes
40 34 of this compact and consult and ~~co-operate~~ cooperate with the
40 35 compact administrators of other party states.

41 1 Sec. 63. Section 273.2, subsection 4, Code 2011, is amended
41 2 to read as follows:

41 3 4. The area education agency board shall provide for special
41 4 education services and media services for the local school
41 5 districts in the area and shall encourage and assist school
41 6 districts in the area to establish programs for gifted and
41 7 talented children. The board shall assist in facilitating
41 8 interlibrary loans of materials between school districts and
41 9 other libraries. ~~Each area education agency shall include~~
41 10 ~~as a member of its media center advisory committee a library~~
41 11 ~~service area trustee or library service area staff member, who~~
41 12 ~~is appointed to the committee by the commission of libraries.~~

41 13 Sec. 64. Section 669.2, subsection 5, Code 2011, is amended
41 14 to read as follows:

41 15 5. "State agency" includes all executive departments,
41 16 agencies, boards, bureaus, and commissions of the state of
41 17 Iowa, and corporations whose primary function is to act as, and
41 18 while acting as, instrumentalities or agencies of the state of
41 19 Iowa, whether or not authorized to sue and be sued in their
41 20 own names. This definition does not include a contractor with
41 21 the state of Iowa. Soil and water conservation districts
41 22 as defined in section 161A.3, subsection 6, and judicial
41 23 district departments of correctional services as established in
41 24 section 905.2, ~~and library service area boards of trustees as~~
41 25 ~~established in chapter 256~~ are state agencies for purposes of
41 26 this chapter.

41 27 Sec. 65. Section 904.601, unnumbered paragraph 1, Code
41 28 2011, is amended to read as follows:

41 29 The director shall keep the following record of every person
41 30 committed to any of the department's institutions: Name,
41 31 residence, sex, age, place of birth, occupation, civil
41 32 condition, date of entrance or commitment, date of discharge,
41 33 whether a discharge is final, condition of the person when
41 34 discharged, the name of the institutions from which and to
41 35 which the person has been transferred, and if the person is
42 1 dead, the date and cause of death. The director may permit
42 2 the division of ~~libraries and information~~ library services of
42 3 the department of education and the historical division of
42 4 the department of cultural affairs to copy or reproduce by
42 5 any photographic, photostatic, microfilm, microcard, or other
42 6 process which accurately reproduces in a durable medium and to
42 7 destroy in the manner described by law the records of inmates

42 8 required by this paragraph.

42 9 Sec. 66. REPEAL. Sections 256.60, 256.61, 256.66 through
42 10 256.68, Code 2011, are repealed.

42 11 Sec. 67. TRANSITION PROVISION. A governor's appointee
42 12 serving on the state commission of libraries on the effective
42 13 date of this Act shall continue to serve as a member of the
42 14 commission until the appointee's term expires.

42 15 Sec. 68. LIBRARY SERVICE AREA EMPLOYEES — LENGTH OF SERVICE
42 16 — TRANSFER OF PERSONNEL RECORDS.

42 17 1. The length of service of a permanent employee of a
42 18 library service area who is employed by a library service area
42 19 on June 30, 2011, and who is hired by the division of library
42 20 services on or after July 1, 2011, shall be prorated and
42 21 credited as state employment service for purposes of vacation
42 22 and sick leave accrual.

42 23 2. The area administrator of each library service area
42 24 shall submit to the division of library services the personnel
42 25 records of each permanent full-time employee of the library
42 26 service area by July 1, 2011.

42 27 Sec. 69. EFFECTIVE UPON ENACTMENT AND RETROACTIVE
42 28 APPLICABILITY. The section of this division of this Act
42 29 enacting section 256.52, subsection 3, paragraph "b",
42 30 subparagraph (4A), being deemed of immediate importance, takes
42 31 effect upon enactment, and if approved by the governor on or
42 32 after July 1, 2011, shall apply retroactively to June 30, 2011.

42 33 DIVISION IV
42 34 PATHWAYS FOR ACADEMIC CAREER AND EMPLOYMENT PROGRAM

42 35 Sec. 70. Section 260C.18A, subsection 2, Code 2011, is
43 1 amended by adding the following new paragraphs:
43 2 NEW PARAGRAPH g. Development and implementation of
43 3 pathways for academic career and employment programs under
43 4 chapter 260H.

43 5 NEW PARAGRAPH h. Development and implementation of
43 6 programs for the gap tuition assistance program under chapter
43 7 260I.

43 8 NEW PARAGRAPH i. Entrepreneurial education, small business
43 9 assistance, and business incubators.

43 10 Sec. 71. NEW SECTION 260H.1 TITLE.

43 11 This chapter shall be known and may be cited as the "Pathways
43 12 for Academic Career and Employment Act".

43 13 Sec. 72. NEW SECTION 260H.2 PATHWAYS FOR ACADEMIC CAREER
43 14 AND EMPLOYMENT PROGRAM.

43 15 A pathways for academic career and employment program is
43 16 established to provide funding to community colleges for the

CODE: Repeals Code sections related to the current LSAs.

CODE: Provides for the transition of membership on the Commission of
Libraries as a result of changes to statute.

CODE: Specifies that the length of service of any permanent LSA
employees that are hired by the Division on or after July 1, 2011, be
prorated and credited as State employment service for purposes of
vacation and sick leave accrual. Requires the administrator of each LSA
to submit to the Division the personnel records for all permanent full-
time LSA employees by July 1, 2011.

Specifies that the requirement for the State Librarian to assume the
outstanding obligations and liabilities of the LSAs effective July 1, 2011,
and for the LSAs to transfer state-funded assets and title to any state-
funded real estate to the State Librarian prior to July 1, 2011, is effective
on enactment.

CODE: Permits the use of moneys in the Workforce Training and
Economic Development Funds of the community colleges to be used for
three new purposes:

- Pathways for Academic Career and Employment (PACE)
Program.
- Tuition Gap Assistance Program.
- Entrepreneurial education, small business assistance, and
business incubators.

CODE: Creates the PACE Program to provide grants to community
colleges to develop a streamlined comprehensive process for eligible
participants to obtain effective academic and employment training in
order to secure gainful, quality employment in Iowa. Requires the
community colleges to collaborate with the Departments of Education
and Economic Development, Iowa Workforce Development, regional
advisory boards, and community partners. Specifies criteria for eligible

43 17 development of projects in coordination with the department
43 18 of economic development, the department of education, Iowa
43 19 workforce development, regional advisory boards established
43 20 pursuant to section 84A.4, and community partners to implement
43 21 a simplified, streamlined, and comprehensive process,
43 22 along with customized support services, to enable eligible
43 23 participants to acquire effective academic and employment
43 24 training to secure gainful, quality, in-state employment.

43 25 Sec. 73.NEW SECTION 260H.3 ELIGIBILITY CRITERIA.

43 26 1. Projects eligible for funding for the pathways for
43 27 academic career and employment program shall be projects that
43 28 further the ability of members of target populations to secure
43 29 gainful, quality employment. For the purposes of this chapter,
43 30 "target population" includes:

43 31 a. Persons deemed low skilled for the purposes of attaining
43 32 gainful, quality, in-state employment.

43 33 b. Persons earning incomes at or below two hundred percent
43 34 of the federal poverty level as defined by the most recently
43 35 revised poverty income guidelines published by the United
44 1 States department of health and human services.

44 2 c. Unemployed persons.

44 3 d. Underemployed persons.

44 4 e. Dislocated workers, including workers eligible for
44 5 services and benefits under the federal Trade Adjustment Act of
44 6 2002, Pub.L. No.107-210, as determined by the department of
44 7 workforce development and the federal internal revenue service.

44 8 2. Projects eligible for funding for the pathways for
44 9 academic career and employment program shall be projects that
44 10 further partnerships that link the community colleges to
44 11 industry and nonprofit organizations and projects that further
44 12 program outcomes as provided in section 260H.4.

44 13 Sec. 74.NEW SECTION 260H.4 PROGRAM OUTCOMES.

44 14 Projects eligible for funding for the pathways for academic
44 15 career and employment program shall be programs which further
44 16 the following program outcomes:

44 17 1. Enabling the target populations to:

44 18 a. Acquire and demonstrate competency in basic skills.

44 19 b. Acquire and demonstrate competency in a specified
44 20 technical field.

44 21 c. Complete a specified level of postsecondary education.

44 22 d. Earn a national career readiness certificate.

44 23 e. Obtain employer-validated credentials.

44 24 f. Secure gainful employment in high-quality, local jobs.

44 25 2. Satisfaction of economic and employment goals including
44 26 but not limited to:

44 27 a. Economic and workforce development requirements in each
44 28 region served by the community colleges as defined by regional
44 29 advisory boards established pursuant to section 84A.4.

44 30 b. Needs of industry partners in areas including but not

projects, the populations targeted by the Program, and Program
components.

44 31 limited to:

- 44 32 (1) Information technology.
- 44 33 (2) Health care.
- 44 34 (3) Advanced manufacturing.
- 44 35 (4) Transportation and logistics.

45 1 c. Any other industry designated as in-demand by a regional
45 2 advisory board established pursuant to section 84A.4.

45 3 Sec. 75. NEW SECTION 260H.5 PROGRAM COMPONENT
45 4 REQUIREMENTS.

45 5 Program components of a pathways for academic career and
45 6 employment project implemented at a community college shall:

- 45 7 1. Include measurable and effective recruitment,
45 8 assessment, and referral activities designed for the target
45 9 populations.
- 45 10 2. Integrate basics skills and work-readiness training with
45 11 occupational skills training.
- 45 12 3. Combine customized supportive and case management
45 13 services with training services to help participants overcome
45 14 barriers to employment.
- 45 15 4. Provide training services at times, locations, and
45 16 through multiple, flexible modalities that are easily
45 17 understood and readily accessible to the target populations.
45 18 Such modalities shall support timeless entry, individualized
45 19 learning, and flexible scheduling, and may include online
45 20 remediation, learning lab and cohort learning communities,
45 21 tutoring, and modularization.

45 22 Sec. 76. NEW SECTION 260H.6 PIPELINE PROGRAM.

45 23 Each community college receiving funding for the pathways
45 24 for academic career and employment program shall develop
45 25 a pipeline program in order to better serve the academic,
45 26 training, and employment needs of the target populations. A
45 27 pipeline program shall have the following goals:

- 45 28 1. To strengthen partnerships with community-based
45 29 organizations and industry representatives.
- 45 30 2. To improve and simplify the identification, recruitment,
45 31 and assessment of qualified participants.
- 45 32 3. To conduct and manage an outreach, recruitment, and
45 33 intake process, along with accompanying support services,
45 34 reflecting sensitivity to the time and financial constraints
45 35 and remediation needs of the target populations.
- 46 1 4. To conduct orientations for qualified participants
46 2 to describe regional labor market opportunities, employer
46 3 partners, and program requirements and expectations.
- 46 4 5. To describe the concepts of the project implemented with
46 5 funds from the pathways for academic career and employment
46 6 program and the embedded educational and support resources
46 7 available through such project.
- 46 8 6. To outline the basic skills participants will learn and

CODE: Requires community colleges to develop a pipeline program related to the PACE Program to better serve the needs of targeted populations. The goals of the pipeline program include identifying, recruiting, and assessing qualified participants.

46 9 describe the credentials participants will earn.
46 10 7. To describe success milestones and ways in which temporal
46 11 and instructional barriers have been minimized or eliminated.
46 12 8. To review how individualized and customized service
46 13 strategies for participants will be developed and provided.

46 14 Sec. 77.NEW SECTION 260H.7 CAREER PATHWAYS AND BRIDGE
46 15 CURRICULUM DEVELOPMENT PROGRAM.

46 16 Each community college receiving funding for the pathways
46 17 for academic career and employment program shall develop a
46 18 career pathways and bridge curriculum development program in
46 19 order to better serve the academic, training, and employment
46 20 needs of the target populations. A career pathways and bridge
46 21 curriculum development program shall have the following goals:

46 22 1. The articulation of courses and modules, the mapping of
46 23 programs within career pathways, and establishment of bridges
46 24 between credit and noncredit programs.

46 25 2. The integration and contextualization of basic skills
46 26 education and skills training. This process shall provide for
46 27 seamless progressions between adult basic education and general
46 28 education development programs and continuing education and
46 29 credit certificate, diploma, and degree programs.

46 30 3. The development of career pathways that support the
46 31 attainment of industry-recognized credentials, diplomas, and
46 32 degrees through stackable, modularized program delivery.

46 33 Sec. 78.NEW SECTION 260H.8 RULES.

46 34 The department of education, in consultation with the
46 35 community colleges, the department of economic development,
47 1 and Iowa workforce development, shall adopt rules pursuant to
47 2 chapter 17A and this chapter to implement the provisions of
47 3 this chapter. Regional advisory boards established pursuant
47 4 to section 84A.4 shall be consulted in the development and
47 5 implementation of rules to be adopted pursuant to this chapter.

47 6 Sec. 79.NEW SECTION 260I.1 TITLE.

47 7 This chapter shall be known and may be cited as the “Gap
47 8 Tuition Assistance Act”.

47 9 Sec. 80.NEW SECTION 260I.2 GAP TUITION ASSISTANCE
47 10 PROGRAM.

47 11 A gap tuition assistance program is established to provide
47 12 funding to community colleges for need-based tuition assistance
47 13 to applicants to enable completion of continuing education
47 14 certificate training programs for in-demand occupations.

47 15 Sec. 81.NEW SECTION 260I.3 APPLICANTS FOR TUITION
47 16 ASSISTANCE — ELIGIBILITY CRITERIA.

47 17 1. The department of education, in consultation with the
47 18 department of economic development, shall adopt rules pursuant
47 19 to this chapter defining eligibility criteria for persons

CODE: Requires community colleges to develop Career Pathways and Bridge Curriculum Development Programs to better serve the populations targeted by the PACE Program. The Development Program must address articulation of courses, integration of basic skills, and the development of career pathways to support attainment of credentials, diplomas, and degrees.

CODE: Authorizes the Department of Education, in consultation with the community colleges, the Department of Economic Development, and Iowa Workforce Development, to adopt rules to implement the PACE Program.

CODE: Creates the Gap Tuition Assistance Program to provide need-based tuition assistance grants to enable persons earning at or below 200.00% of the federal poverty level to complete continuing education training programs for in-demand occupations. Specifies eligibility criteria and other provisions for applicants.

47 20 applying to receive tuition assistance under this chapter.
47 21 2. Eligibility for tuition assistance under this chapter
47 22 shall be based on financial need. Criteria to be assessed in
47 23 determining financial need shall include but is not limited to:
47 24 a. The applicant's family income for the twelve months prior
47 25 to the date of application.

47 26 b. The applicant's family size.
47 27 c. The applicant's county of residence.

47 28 3. a. An applicant for tuition assistance under this
47 29 chapter must have a demonstrated capacity to achieve the
47 30 following outcomes:

47 31 (1) The ability to complete an eligible certificate
47 32 program.

47 33 (2) The ability to enter a postsecondary certificate,
47 34 diploma, or degree program for credit.

47 35 (3) The ability to gain full-time employment.

48 1 (4) The ability to maintain full-time employment over time.

48 2 b. The community college receiving the application shall
48 3 only approve an applicant for tuition assistance under this
48 4 chapter if the community college determines the applicant
48 5 has a strong likelihood of achieving the outcomes described
48 6 in paragraph "a" after considering factors including but not
48 7 limited to:

48 8 (1) Barriers that may prevent an applicant from completing
48 9 the certificate program.

48 10 (2) Barriers that may prevent an applicant from gaining
48 11 employment in an in-demand occupation.

48 12 4. Applicants may be found eligible for partial or total
48 13 tuition assistance.

48 14 5. Tuition assistance shall not be approved when the
48 15 community college receiving the application determines that
48 16 funding for an applicant's participation in an eligible
48 17 certificate program is available from any other public or
48 18 private funding source.

48 19 Sec. 82. NEW SECTION 260I.4 APPLICANTS FOR TUITION
48 20 ASSISTANCE — ADDITIONAL PROVISIONS.

48 21 1. An applicant for tuition assistance under this
48 22 chapter shall provide to the community college receiving the
48 23 application documentation of all sources of income.

48 24 2. Only an applicant eligible to work in the United States
48 25 shall be approved for tuition assistance under this chapter.

48 26 3. An application shall be valid for six months from the
48 27 date of signature on the application.

48 28 4. A person shall not be approved for tuition assistance
48 29 under this chapter for more than one eligible certificate
48 30 program.

48 31 5. Eligibility for tuition assistance under this chapter
48 32 shall not be construed to guarantee enrollment in any community
48 33 college certificate program.

48 34 6. Eligibility for tuition assistance under this chapter
48 35 shall be limited to persons earning incomes at or below two
49 1 hundred percent of the federal poverty level as defined by the
49 2 most recently revised poverty income guidelines published by
49 3 the United States department of health and human services.

49 4 Sec. 83.NEW SECTION 260I.5 ELIGIBLE COSTS.
49 5 Costs of a certificate program eligible for coverage by
49 6 tuition assistance shall include but are not limited to:
49 7 1. Tuition.
49 8 2. Direct training costs.
49 9 3. Required books and equipment.
49 10 4. Fees including but not limited to fees for industry
49 11 testing services and background check testing services.

CODE: Specifies the program costs eligible for coverage by tuition assistance.

49 12 Sec. 84.NEW SECTION 260I.6 ELIGIBLE CERTIFICATE PROGRAMS.
49 13 For the purposes of this chapter, "eligible certificate
49 14 program" means a program meeting all of the following criteria:
49 15 1. The program is not offered for credit, but is aligned
49 16 with a certificate, diploma, or degree for credit, and does any
49 17 of the following:
49 18 a. Offers a state, national, or locally recognized
49 19 certificate.
49 20 b. Offers preparation for a professional examination or
49 21 licensure.
49 22 c. Provides endorsement for an existing credential or
49 23 license.
49 24 d. Represents recognized skill standards defined by an
49 25 industrial sector.
49 26 e. Offers a similar credential or training.
49 27 2. The program offers training or a credential in an
49 28 in-demand occupation. For the purposes of this chapter,
49 29 "in-demand occupation" includes occupations in the following
49 30 industries:
49 31 a. Information technology.
49 32 b. Health care.
49 33 c. Advanced manufacturing.
49 34 d. Transportation and logistics.
49 35 e. Any other industry designated as in-demand by a regional
50 1 advisory board established pursuant to section 84A.4.

CODE: Specifies criteria for eligible certificate programs.

50 2 Sec. 85.NEW SECTION 260I.7 INITIAL ASSESSMENT.
50 3 An applicant for tuition assistance under this chapter shall
50 4 complete an initial assessment administered by the community
50 5 college receiving the application to determine the applicant's
50 6 readiness to complete an eligible certificate program. The
50 7 assessment shall include assessments for completion of a
50 8 national career readiness certificate, including the areas of
50 9 reading for information, applied mathematics, and locating

CODE: Specifies the process for determining recipients of Gap Tuition Assistance grants.

50 10 information. An applicant must achieve a bronze-level
50 11 certificate or the minimum score required for an eligible
50 12 certificate program, whichever is higher, in order to be
50 13 approved for tuition assistance. An applicant shall complete
50 14 any additional assessments and occupational research required
50 15 by an eligible certificate program.

50 16 Sec. 86.NEW SECTION 260I.8 PROGRAM INTERVIEW.

50 17 An applicant for tuition assistance under this chapter shall
50 18 meet with a member of the staff for an eligible certificate
50 19 program offered by the community college receiving the
50 20 application. The staff member shall discuss the relevant
50 21 industry, any applicable occupational research, and any
50 22 applicable training relating to the eligible certificate
50 23 program. The discussion shall include an evaluation of
50 24 the applicant's capabilities, needs, family situation, work
50 25 history, educational background, attitude and motivation,
50 26 employment skills, vocational potential, and employment
50 27 barriers. The discussion shall also include potential start
50 28 dates, support needs, and other requirements for an eligible
50 29 certificate program.

50 30 Sec. 87.NEW SECTION 260I.9 PARTICIPATION REQUIREMENTS.

50 31 1. A participant in an eligible certificate program who
50 32 receives tuition assistance pursuant to this chapter shall do
50 33 all of the following:

50 34 a. Maintain regular contact with staff members for the
50 35 certificate program to document the applicant's progress in the
51 1 program.

51 2 b. Sign a release form to provide relevant information to
51 3 community college faculty or case managers.

51 4 c. Discuss with staff members for the certificate program
51 5 any issues that may impact the participant's ability to
51 6 complete the certificate program, obtain employment, and
51 7 maintain employment over time.

51 8 d. Attend all required courses regularly.

51 9 e. Meet with staff members for the certificate program to
51 10 develop a job search plan.

51 11 2. A community college may terminate tuition assistance
51 12 for a participant who fails to meet the requirements of this
51 13 section.

51 14 Sec. 88.NEW SECTION 260I.10 OVERSIGHT.

51 15 1. The department of education, in coordination with the
51 16 community colleges, shall establish a steering committee. The
51 17 steering committee shall determine if the performance measures
51 18 of the gap tuition assistance program are being met and shall
51 19 take necessary steps to correct any deficiencies. The steering
51 20 committee shall meet at least quarterly to evaluate and monitor
51 21 the performance of the gap tuition assistance program.

CODE: Specifies the duties required of recipients of Gap Tuition Assistance grants.

CODE: Directs the Department of Education to establish a steering committee to determine if the Gap Tuition Assistance Program is meeting performance measures and to take necessary steps to correct deficiencies. The steering committee must meet at least quarterly. Requires the Department of Education to develop a common intake tracking system in coordination with the community colleges. Requires the Department of Education to coordinate statewide oversight, evaluation, and reporting efforts.

51 22 2. The department of education, in coordination with the
51 23 community colleges, shall develop a common intake tracking
51 24 system that shall be implemented consistently by each
51 25 participating community college.
51 26 3. The department of education shall coordinate statewide
51 27 oversight, evaluation, and reporting efforts for the gap
51 28 tuition assistance program.

51 29 Sec. 89. NEW SECTION 260I.11 RULES.
51 30 The department of education, in consultation with the
51 31 department of economic development and the community colleges,
51 32 shall adopt rules pursuant to chapter 17A and this chapter to
51 33 implement the provisions of this chapter.

51 34 ~~DIVISION V~~
51 35 ~~ORGANIZATIONS REPRESENTING SCHOOL BOARDS,~~
52 1 ~~MEMBERS, AND ADMINISTRATORS~~

52 2 ~~Sec. 90. Section 279.38, Code 2011, is amended by striking~~
52 3 ~~the section and inserting in lieu thereof the following:~~

52 4 ~~279.38 MEMBERSHIP IN ORGANIZATIONS — REQUIREMENTS.~~

52 5 ~~1. As used in this section:~~

52 6 ~~a. "Compensation" means the same as defined in section 8F.2,~~
52 7 ~~subsection 2.~~

52 8 ~~b. "Organization" means a local, state, regional, or~~
52 9 ~~national organization which relates to the functions of~~
52 10 ~~the board of directors of a school district or to the~~
52 11 ~~administrators of a school district and to which a school board~~
52 12 ~~pays monetary fees for products or services or annual dues in~~
52 13 ~~accordance with subsection 2. "Organization" includes a related~~
52 14 ~~for-profit or not-for-profit subsidiary of an organization.~~

52 15 ~~2. a. The board of directors of a school district, the~~
52 16 ~~duly elected members of the school board, and designated~~
52 17 ~~administrators of school districts may join or participate in~~
52 18 ~~organizations, including but not limited to organizations such~~
52 19 ~~as the Iowa association of school boards, the urban education~~
52 20 ~~network, Iowa school finance information services, and the~~
52 21 ~~school administrators of Iowa. The school board may pay out~~
52 22 ~~of funds available to the school board reasonable monetary~~
52 23 ~~fees for products or services or annual dues for membership of~~
52 24 ~~the school board, or a board member or administrator, in such~~
52 25 ~~an organization. Such an organization that receives fees or~~
52 26 ~~dues for membership from a school board shall be considered a~~
52 27 ~~taxpayer funded organization.~~

52 28 ~~b. Each school board that pays monetary fees or annual dues~~
52 29 ~~to an organization shall annually report to the local community~~
52 30 ~~and to the department of education the amount paid in annual~~
52 31 ~~dues, fees, or assessments for products or services received~~
52 32 ~~from the organization, and the total amount of any revenue~~
52 33 ~~or dividend payments received from the organization. The~~

CODE: Authorizes the Department of Education, in consultation with the Department of Economic Development and the community colleges, to adopt rules to implement the Gap Tuition Assistance Program.

CODE: Establishes requirements for local school boards regarding membership in any local, state, regional, or national organization that relates to the functions of the board or the district's administrators and to which the board pays monetary fees for products or services or annual dues. Specifies that such organizations are considered taxpayer-funded. Requires local boards to report the amount of such dues, fees, and assessments to the local community and the Department of Education annually. Specifies that the organizations be audited annually.

VETOED: The Governor vetoed this Division of the Act, indicating the language is overly inclusive and may have unintended consequences, such as encompassing privately owned, for-profit companies that sell goods or services to school districts.

~~52 34 information shall be submitted to the department electronically~~
~~52 35 in the format specified by the department.~~

~~53 1 3. The financial condition and transactions of an~~
~~53 2 organization shall be audited as provided in section 11.6.~~
~~53 3 The organization shall establish an audit committee to review~~
~~53 4 the financial condition and transactions of the organization~~
~~53 5 and the report of examination conducted in accordance with~~
~~53 6 this subsection. The auditor conducting an examination in~~
~~53 7 accordance with this subsection shall have full access to the~~
~~53 8 audit committee and to all of the organization's records,~~
~~53 9 reports, audits, tax reports, and all other documents and~~
~~53 10 papers issued or maintained by the organization.~~

~~53 11 4. An organization shall do all of the following:~~
~~53 12 a. Publish annually on its internet site, and in a report~~
~~53 13 submitted annually to the department of education, the standing~~
~~53 14 committees on government oversight, and the general assembly,~~
~~53 15 all of the following:~~
~~53 16 (1) A listing of the school districts that pay fees or dues~~
~~53 17 for membership in the organization and the moneys paid by each~~
~~53 18 school district.~~
~~53 19 (2) The total revenue the organization receives from each~~
~~53 20 school district resulting from the payment of monetary fees or~~
~~53 21 annual dues, and the total net profit from the sale of products~~
~~53 22 and services to the school district by the organization.~~
~~53 23 (3) An accounting, broken down by individual employee,~~
~~53 24 of the total amount of moneys expended for reimbursement of~~
~~53 25 expenses incurred by and compensation paid to each of the ten~~
~~53 26 highest paid employees of the organization as evidenced by the~~
~~53 27 tax forms submitted by the organization to the internal revenue~~
~~53 28 service.~~
~~53 29 (4) An accounting of all moneys expended for reimbursement~~
~~53 30 of expenses incurred by and compensation paid to all~~
~~53 31 legislative representatives and lobbyists of the organization.~~
~~53 32 b. Submit to the general assembly and the standing~~
~~53 33 committees on government oversight copies of all reports the~~
~~53 34 organization provides to the United States department of~~
~~53 35 education relating to federal grants and grant amounts that the~~
~~54 1 organization administers or distributes to school districts.~~
~~54 2 c. Provide education and training to the organization's~~
~~54 3 board members in the fiduciary duties and legal~~
~~54 4 responsibilities of members.~~

~~54 5 5. An organization shall not pay an employee or officer~~
~~54 6 of the organization, a member of the organization's governing~~
~~54 7 board, or a legislative representative or lobbyist for the~~
~~54 8 organization, a bonus or other consideration of any type which~~
~~54 9 is in addition to compensation paid and published and reported~~
~~54 10 as required by subsection 4. In addition, the organization~~

CODE: Requires organizations covered by the statute to do the following:

- Publish annually, on a website and in a report to the Department of Education, the Standing Committees on Government Oversight, and the General Assembly, a listing of the school districts that pay monies to the organization and the amount of revenue received from each; an accounting of the amounts paid for compensation and expenses to the 10 highest paid employees of the organization; and an accounting of the amounts paid for compensation and expenses to all legislative representatives and lobbyists of the organization.
- Submit to the General Assembly and Standing Committees on Government Oversight copies of all reports the organizations provides the U. S. Department of Education related to federal grants the organization administers or distributes to local school districts.
- Provide education and training to the organization's board members regarding their fiduciary and legal responsibilities.

CODE: Specifies restrictions on bonuses and outside compensation paid to employees, officers, board members, legislative representatives, or lobbyists of covered organizations.

~~54 11 shall not allow any other entity to pay an employee or
54 12 officer of the organization, a member of the organization's
54 13 governing board, or a legislative representative or lobbyist
54 14 for the organization for services performed on behalf of the
54 15 organization. However, the organization may pay an employee
54 16 a commission if the terms for paying the commission are in
54 17 writing under an agreement which is a public document and the
54 18 employee's compensation, which shall list the amount of the
54 19 commission, is published and reported in the same manner as
54 20 provided in subsection 4.~~

~~54 21 6. a. A person who serves as the head of an organization
54 22 or otherwise serves in a supervisory capacity within the
54 23 organization shall not require an employee of the organization
54 24 to inform the person that the employee made a disclosure
54 25 of information permitted by this subsection and shall not
54 26 prohibit an employee of the organization from disclosing any
54 27 information to a member of the governing board or to any
54 28 public official, a law enforcement agency, a state agency, the
54 29 auditor of state or an auditor conducting an examination of
54 30 the organization in accordance with section 11.6, the office
54 31 of the attorney general, the office of citizens' aide, or to a
54 32 committee of the general assembly if the employee reasonably
54 33 believes the information evidences a violation of law or rule,
54 34 mismanagement, a gross abuse of funds, an abuse of authority,
54 35 or a substantial and specific danger to public health or
55 1 safety. However, an employee may be required to inform the
55 2 person that the employee made a disclosure of information
55 3 permitted by this subsection if the employee represented that
55 4 the disclosure was the official position of the employee's
55 5 immediate supervisor or employer.~~

~~55 6 b. A person shall not discharge an employee from or take
55 7 or fail to take action regarding an employee's appointment or
55 8 proposed appointment to, promotion or proposed promotion to,
55 9 or any advantage in, a position administered by, or subject
55 10 to approval of, the person or the organization's governing
55 11 board as a reprisal for a failure by that employee to inform
55 12 the person that the employee made a disclosure of information
55 13 permitted by this subsection, or for a disclosure of any
55 14 information by that employee authorized under paragraph "a"
55 15 if the employee reasonably believes the information evidences
55 16 a violation of law or rule, mismanagement, a gross abuse of
55 17 funds, an abuse of authority, or a substantial and specific
55 18 danger to public health or safety. However, an employee may
55 19 be required to inform the person that the employee made a
55 20 disclosure of information permitted by this subsection if the
55 21 employee represented that the disclosure was the official
55 22 position of the employee's immediate supervisor or employer.~~

~~55 23 c. Paragraphs "a" and "b" do not apply if the disclosure of~~

CODE: Specifies whistleblower protections for employees of covered organizations.

~~55 24 the information is prohibited by statute.~~

~~55 25 d. A person who violates paragraph "a" or "b" commits a
55 26 simple misdemeanor.~~

~~55 27 e. Paragraph "b" may be enforced through a civil action.~~

~~55 28 (1) A person who violates paragraph "b" is liable to
55 29 an aggrieved employee for affirmative relief including
55 30 reinstatement, with or without back pay, or any other equitable
55 31 relief the court deems appropriate, including attorney fees and
55 32 costs.~~

~~55 33 (2) When a person commits, is committing, or proposes to
55 34 commit an act in violation of paragraph "b", an injunction may
55 35 be granted through an action in district court to prohibit the
56 1 person from continuing such acts. The action for injunctive
56 2 relief may be brought by an aggrieved employee or the attorney
56 3 general.~~

~~56 4 f. A person shall not discharge an employee from or take
56 5 or fail to take action regarding an employee's appointment or
56 6 proposed appointment to, promotion or proposed promotion to,
56 7 or any advantage in, a position administered by, or subject
56 8 to approval of, the person or the organization's governing
56 9 board as a reprisal for the employee's declining to participate
56 10 in contributions or donations to charities or community
56 11 organizations.~~

~~56 12 g. The person and the organization's governing board
56 13 shall provide procedures for notifying the organization's
56 14 new employees of the provisions of this subsection and shall
56 15 periodically conduct promotional campaigns to provide similar
56 16 information to the organization's employees. The information
56 17 shall include the toll-free telephone number of the citizens'
56 18 aide.~~

~~56 19 7. a. Except as otherwise provided in paragraph "b", all
56 20 meetings of the governing board of the organization shall
56 21 comply with the requirements of chapter 21 and all records of
56 22 the governing board and the organization shall be maintained
56 23 in accordance with chapter 22.~~

~~56 24 b. The governing board of the organization may keep the
56 25 following records confidential and the governing board may hold
56 26 a closed session meeting to discuss the following matters:~~

~~56 27 (1) Personal information in confidential personnel records
56 28 maintained by the governing board of the organization and
56 29 required or authorized to be kept confidential by law.~~

~~56 30 (2) Discussions with, or the work product of, an attorney of
56 31 the governing board of the organization required or authorized
56 32 to be kept confidential by law.~~

~~56 33 (3) Pricing, product, service, business strategy, or
56 34 marketing information which if released, would give an
56 35 advantage to competitors, vendors, or other parties and that
57 1 serve no public purpose.~~

CODE: Specifies that the governing boards of covered organizations are subject to open meetings and public records statutes. Specifies records and meeting topics that are exempt.

57 2 ~~Sec. 91. REPEAL. Section 279.38A, Code 2011, is repealed.~~ **VETOED**

CODE: Repeals statute regarding school district memberships in organizations.

57 3 ~~Sec. 92. EFFECTIVE UPON ENACTMENT AND RETROACTIVE~~ **VETOED**
57 4 ~~APPLICABILITY. This division of this Act, being deemed of~~
57 5 ~~immediate importance, takes effect upon enactment, and if~~
57 6 ~~approved by the governor on or after July 1, 2011, shall apply~~
57 7 ~~retroactively to June 30, 2011.~~

CODE: Specifies that this Division is effective on enactment and applies retroactively to June 30, 2011.

57 8 DIVISION VI
57 9 SCHOOL EMPLOYEE MISCONDUCT

57 10 Sec. 93. Section 272.2, subsection 1, paragraph b, Code
57 11 2011, is amended by striking the paragraph and inserting in
57 12 lieu thereof the following:
57 13 b. Provide annually to any person who holds a license,
57 14 certificate, authorization, or statement of recognition
57 15 issued by the board, training relating to the knowledge and
57 16 understanding of the board's code of professional conduct and
57 17 ethics. The board shall develop a curriculum that addresses
57 18 the code of professional conduct and ethics and shall annually
57 19 provide regional training opportunities throughout the state.

CODE: Requires the Board of Educational Examiners to provide licensees with annual training relating to the Board's Code of Professional Conduct and Ethics.

57 20 Sec. 94. Section 272.15, subsection 1, Code 2011, is amended
57 21 to read as follows:
57 22 1. a. The board of directors of a school district or area
57 23 education agency, the superintendent of a school district or
57 24 the chief administrator of an area education agency, and the
57 25 authorities in charge of a nonpublic school shall report to the
57 26 board the nonrenewal or termination, for reasons of alleged
57 27 or actual misconduct, of a person's contract executed under
57 28 sections 279.12, 279.13, 279.15 through 279.21, 279.23, and
57 29 279.24, and the resignation of a person who holds a license,
57 30 certificate, or authorization issued by the board as a result
57 31 of or following an incident or allegation of misconduct that,
57 32 if proven, would constitute a violation of the rules adopted
57 33 by the board to implement section 272.2, subsection 14,
57 34 paragraph "b", subparagraph (1), when the board or reporting
57 35 official has a good faith belief that the incident occurred
58 1 or the allegation is true. The board may deny a license or
58 2 revoke the license of an administrator if the board finds by
58 3 a preponderance of the evidence that the administrator failed
58 4 to report the termination or resignation of a school employee
58 5 holding a license, certificate, statement of professional
58 6 recognition, or coaching authorization, for reasons of alleged
58 7 or actual misconduct, as defined by this section.
58 8 b. Information reported to the board in accordance with this
58 9 section is privileged and confidential, and except as provided
58 10 in section 272.13, is not subject to discovery, subpoena, or

CODE: Authorizes the Board of Educational Examiners to deny a license or revoke the license of an administrator that fails to report the termination or resignation of a licensed employee for reasons of alleged or actual misconduct.

58 11 other means of legal compulsion for its release to a person
58 12 other than the respondent and the board and its employees and
58 13 agents involved in licensee discipline, and is not admissible
58 14 in evidence in a judicial or administrative proceeding other
58 15 than the proceeding involving licensee discipline. The board
58 16 shall review the information reported to determine whether a
58 17 complaint should be initiated. In making that determination,
58 18 the board shall consider the factors enumerated in section
58 19 272.2, subsection 14, paragraph "a".
58 20 c. For purposes of this section, unless the context
58 21 otherwise requires, "misconduct" means an action disqualifying
58 22 an applicant for a license or causing the license of a person
58 23 to be revoked or suspended in accordance with the rules
58 24 adopted by the board to implement section 272.2, subsection 14,
58 25 paragraph "b", subparagraph (1).

58 26 Sec. 95. Section 280.17, Code 2011, is amended to read as
58 27 follows:

58 28 280.17 PROCEDURES FOR HANDLING CHILD ABUSE REPORTS.

58 29 1. The board of directors of a ~~public~~ school district
58 30 and the authorities in ~~control~~ charge of a nonpublic school
58 31 shall prescribe procedures, in accordance with the guidelines
58 32 contained in the model policy developed by the department
58 33 of education in consultation with the department of human
58 34 services, and adopted by the department of education pursuant
58 35 to chapter 17A, for the handling of reports of child abuse, as
59 1 defined in section 232.68, subsection 2, paragraph "a", "c", or
59 2 "e", alleged to have been committed by an employee or agent of
59 3 the public or nonpublic school.

59 4 2. a. The board of directors of a school district and the
59 5 authorities in charge of an accredited nonpublic school shall
59 6 place on administrative leave a school employee who is the
59 7 subject of an investigation of an alleged incident of abuse of
59 8 a student conducted in accordance with 281 IAC 102.
59 9 b. If the results of an investigation of abuse of a
59 10 student by a school employee who holds a license, certificate,
59 11 authorization, or statement of recognition issued by the board
59 12 of educational examiners finds that the school employee's
59 13 conduct constitutes a crime under any other statute, the board
59 14 or the authorities, as appropriate, shall report the results of
59 15 the investigation to the board of educational examiners.

59 16 Sec. 96. Section 280.27, Code 2011, is amended to read as
59 17 follows:

59 18 280.27 REPORTING VIOLENCE — IMMUNITY.

59 19 An employee of a school district, an accredited nonpublic
59 20 school, or an area education agency who participates in good
59 21 faith and acts reasonably in the making of a report to, or
59 22 investigation by, an appropriate person or agency regarding

CODE: Requires local school boards and nonpublic school authorities to place on administrative leave any employee being investigated for alleged student abuse. Requires the local board or authorities to notify the Board of Educational Examiners if the investigation results in a finding of criminal conduct by a licensed employee.

CODE: Extends immunity from civil and criminal liability to school and AEA employees that make a report regarding physical or sexual abuse of a student.

59 23 violence, threats of violence, physical or sexual abuse of
59 24 a student, or other inappropriate activity against a school
59 25 employee or student in a school building, on school grounds,
59 26 or at a school-sponsored function shall be immune from civil
59 27 or criminal liability relating to such action, as well as for
59 28 participating in any administrative or judicial proceeding
59 29 resulting from or relating to the report or investigation.

59 30 DIVISION VII
59 31 FY 2012-2013
59 32 DEPARTMENT FOR THE BLIND
59 33 Sec. 97. ADMINISTRATION. There is appropriated from the
59 34 general fund of the state to the department for the blind for
59 35 the fiscal year beginning July 1, 2012, and ending June 30,
60 1 2013, the following amount, or so much thereof as is necessary,
60 2 to be used for the purposes designated:

60 3 1. For salaries, support, maintenance, miscellaneous
60 4 purposes, and for not more than the following full-time
60 5 equivalent positions:
60 6 \$ 845,908
60 7 FTEs 88.00

60 8 2. For costs associated with universal access to audio
60 9 information over the phone on demand for blind and print
60 10 handicapped lowans:
60 11 \$ 25,000

60 12 COLLEGE STUDENT AID COMMISSION
60 13 Sec. 98. There is appropriated from the general fund of the
60 14 state to the college student aid commission for the fiscal year
60 15 beginning July 1, 2012, and ending June 30, 2013, the following
60 16 amounts, or so much thereof as is necessary, to be used for the
60 17 purposes designated:

60 18 1. GENERAL ADMINISTRATION
60 19 For salaries, support, maintenance, miscellaneous purposes,
60 20 and for not more than the following full-time equivalent
60 21 positions:
60 22 \$ 116,472
60 23 FTEs 3.95

60 24 2. STUDENT AID PROGRAMS
60 25 For payments to students for the Iowa grant program
60 26 established in section 261.93:
60 27 \$ 395,589

60 28 3. DES MOINES UNIVERSITY — HEALTH CARE PROFESSIONAL
60 29 RECRUITMENT PROGRAM

60 30 For forgivable loans to Iowa students attending Des Moines
60 31 university — osteopathic medical center under the forgivable
60 32 loan program pursuant to section 261.19:
60 33 \$ 162,987

60 34 4. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM
60 35 For purposes of providing national guard educational

This Division makes FY 2013 General Fund appropriations to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents. Each appropriation represents 50.0% of the FY 2012 appropriation.

61 1 assistance under the program established in section 261.86:

61 2 \$ 1,593,117

61 3 5. TEACHER SHORTAGE LOAN FORGIVENESS PROGRAM

61 4 For the teacher shortage loan forgiveness program

61 5 established in section 261.112:

61 6 \$ 196,226

61 7 6. ALL IOWA OPPORTUNITY FOSTER CARE GRANT PROGRAM

61 8 For purposes of the all iowa opportunity foster care grant

61 9 program established pursuant to section 261.6:

61 10 \$ 277,029

61 11 7. ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM

61 12 a. For purposes of the all iowa opportunity scholarship

61 13 program established pursuant to section 261.87:

61 14 \$ 1,120,427

61 15 b. If the moneys appropriated by the general assembly to the

61 16 college student aid commission for fiscal year 2012-2013 for

61 17 purposes of the all iowa opportunity scholarship program exceed

61 18 \$500,000, "eligible institution" as defined in section 261.87,

61 19 shall, during fiscal year 2012-2013, include accredited private

61 20 institutions as defined in section 261.9, subsection 1.

61 21 8. REGISTERED NURSE AND NURSE EDUCATOR LOAN FORGIVENESS

61 22 PROGRAM

61 23 a. For purposes of the registered nurse and nurse educator

61 24 loan forgiveness program established pursuant to section

61 25 261.23:

61 26 \$ 40,426

61 27 b. It is the intent of the general assembly that the

61 28 commission continue to consider moneys allocated pursuant to

61 29 this subsection as moneys that meet the state matching funds

61 30 requirements of the federal leveraging educational assistance

61 31 program and the federal supplemental leveraging educational

61 32 assistance program established under the Higher Education Act

61 33 of 1965, as amended.

61 34 9. BARBER AND COSMETOLOGY ARTS AND SCIENCES TUITION GRANT

61 35 PROGRAM

62 1 For purposes of the barber and cosmetology arts and sciences

62 2 tuition grant program established pursuant to section 261.18:

62 3 \$ 18,469

62 4 Sec. 99. IOWA TUITION AND VOCATIONAL-TECHNICAL TUITION

62 5 GRANT APPROPRIATIONS FOR FY 2012-2013. Notwithstanding the

62 6 standing appropriations in the following designated sections

62 7 for the fiscal year beginning July 1, 2012, and ending June 30,

62 8 2013, the amounts appropriated from the general fund of the

62 9 state to the college student aid commission pursuant to these

62 10 sections for the following designated purposes shall not exceed

62 11 the following amounts:

62 12 1. For iowa tuition grants under section 261.25, subsection

62 13 1:

62 14 \$ 21,756,724

62 15 2. For tuition grants for students attending for-profit
62 16 accredited private institutions located in Iowa under section
62 17 261.25, subsection 2:

62 18 \$ 2,000,000

62 19 3. For vocational-technical tuition grants under section
62 20 261.25, subsection 3:

62 21 \$ 1,125,093

62 22 Sec. 100. CHIROPRACTIC LOAN FUNDS. Notwithstanding
62 23 section 261.72, the moneys deposited in the chiropractic loan
62 24 revolving fund created pursuant to section 261.72 may be used
62 25 for purposes of the chiropractic loan forgiveness program
62 26 established in section 261.73.

62 27 Sec. 101. WORK-STUDY APPROPRIATION FOR FY
62 28 2012-2013. Notwithstanding section 261.85, for the fiscal year
62 29 beginning July 1, 2012, and ending June 30, 2013, the amount
62 30 appropriated from the general fund of the state to the college
62 31 student aid commission for the work-study program under section
62 32 261.85 shall be zero.

62 33 DEPARTMENT OF EDUCATION

62 34 Sec. 102. There is appropriated from the general fund of
62 35 the state to the department of education for the fiscal year
63 1 beginning July 1, 2012, and ending June 30, 2013, the following
63 2 amounts, or so much thereof as is necessary, to be used for the
63 3 purposes designated:

63 4 1. GENERAL ADMINISTRATION

63 5 For salaries, support, maintenance, miscellaneous purposes,
63 6 and for not more than the following full-time equivalent
63 7 positions:

63 8 \$ 2,956,906

63 9 FTEs 81.67

63 10 2. VOCATIONAL EDUCATION ADMINISTRATION

63 11 For salaries, support, maintenance, miscellaneous purposes,
63 12 and for not more than the following full-time equivalent
63 13 positions:

63 14 \$ 224,638

63 15 FTEs 11.50

63 16 3. VOCATIONAL REHABILITATION SERVICES DIVISION

63 17 a. For salaries, support, maintenance, miscellaneous
63 18 purposes, and for not more than the following full-time
63 19 equivalent positions:

63 20 \$ 2,481,584

63 21 FTEs 255.00

63 22 b. For matching funds for programs to enable persons
63 23 with severe physical or mental disabilities to function more
63 24 independently, including salaries and support, and for not more
63 25 than the following full-time equivalent position:

63 26 \$ 19,564

63 27 FTEs 1.00

63 28 c. For the entrepreneurs with disabilities program

63 29 established pursuant to section 259.4, subsection 9:
63 30 \$ 72,768
63 31 d. For costs associated with centers for independent
63 32 living:
63 33 \$ 20,147
63 34 4. STATE LIBRARY
63 35 a. For salaries, support, maintenance, miscellaneous
64 1 purposes, and for not more than the following full-time
64 2 equivalent positions:
64 3 \$ 604,810
64 4 FTEs 17.00
64 5 b. For the enrich Iowa program established under section
64 6 256.57:
64 7 \$ 837,114
64 8 5. LIBRARY SERVICE AREA SYSTEM
64 9 For state aid:
64 10 \$ 502,722
64 11 6. PUBLIC BROADCASTING DIVISION
64 12 For salaries, support, maintenance, capital expenditures,
64 13 miscellaneous purposes, and for not more than the following
64 14 full-time equivalent positions:
64 15 \$ 3,327,011
64 16 FTEs 82.00
64 17 7. REGIONAL TELECOMMUNICATIONS COUNCILS
64 18 For state aid:
64 19 \$ 496,457
64 20 The regional telecommunications councils established
64 21 in section 8D.5 shall use the moneys appropriated in this
64 22 subsection to provide technical assistance for network
64 23 classrooms, planning and troubleshooting for local area
64 24 networks, scheduling of video sites, and other related support
64 25 activities.
64 26 8. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS
64 27 For reimbursement for vocational education expenditures made
64 28 by secondary schools:
64 29 \$ 1,315,067
64 30 Moneys appropriated in this subsection shall be used
64 31 to reimburse school districts for vocational education
64 32 expenditures made by secondary schools to meet the standards
64 33 set in sections 256.11, 258.4, and 260C.14.
64 34 9. SCHOOL FOOD SERVICE
64 35 For use as state matching funds for federal programs that
65 1 shall be disbursed according to federal regulations, including
65 2 salaries, support, maintenance, miscellaneous purposes, and for
65 3 not more than the following full-time equivalent positions:
65 4 \$ 1,088,399
65 5 FTEs 20.58
65 6 10. EARLY CHILDHOOD IOWA FUND — GENERAL AID
65 7 For deposit in the school ready children grants account of

65 8 the early childhood Iowa fund created in section 256I.11:
65 9 \$ 2,693,057

65 10 a. From the moneys deposited in the school ready children
65 11 grants account for the fiscal year beginning July 1, 2012, and
65 12 ending June 30, 2013, not more than \$265,950 is allocated for
65 13 the early childhood Iowa office and other technical assistance
65 14 activities. The early childhood Iowa state board shall direct
65 15 staff to work with the early childhood stakeholders alliance
65 16 created in section 256I.12 to inventory technical assistance
65 17 needs. Moneys allocated under this lettered paragraph may be
65 18 used by the early childhood Iowa state board for the purpose of
65 19 skills development and support for ongoing training of staff.
65 20 However, except as otherwise provided in this subsection,
65 21 moneys shall not be used for additional staff or for the
65 22 reimbursement of staff.

65 23 b. As a condition of receiving moneys appropriated in
65 24 this subsection, each early childhood Iowa area board shall
65 25 report to the early childhood Iowa state board progress on
65 26 each of the local indicators approved by the area board. Each
65 27 early childhood Iowa area board must also submit an annual
65 28 budget for the area's comprehensive school ready children
65 29 grant developed for providing services for children from birth
65 30 through five years of age, and provide other information
65 31 specified by the early childhood Iowa state board, including
65 32 budget amendments as needed. The early childhood Iowa state
65 33 board shall establish a submission deadline for the annual
65 34 budget and any budget amendments that allow a reasonable period
65 35 of time for preparation by the early childhood Iowa area boards
66 1 and for review and approval or request for modification of
66 2 the materials by the early childhood Iowa state board. In
66 3 addition, each early childhood Iowa area board must continue to
66 4 comply with reporting provisions and other requirements adopted
66 5 by the early childhood Iowa state board in implementing section
66 6 256I.9.

66 7 c. Of the amount appropriated in this subsection for
66 8 deposit in the school ready children grants account of the
66 9 early childhood Iowa fund, \$2,318,018 shall be used for efforts
66 10 to improve the quality of early care, health, and education
66 11 programs. Moneys allocated pursuant to this paragraph may be
66 12 used for additional staff and for the reimbursement of staff.
66 13 The early childhood Iowa state board may reserve a portion
66 14 of the allocation, not to exceed \$88,650, for the technical
66 15 assistance expenses of the early childhood Iowa state office,
66 16 including the reimbursement of staff, and shall distribute
66 17 the remainder to early childhood Iowa areas for local quality
66 18 improvement efforts through a methodology identified by the
66 19 early childhood Iowa state board to make the most productive
66 20 use of the funding, which may include use of the distribution
66 21 formula, grants, or other means.

d. Of the amount appropriated in this subsection for deposit in the school ready children grants account of the early childhood iowa fund, \$825,030 shall be used for support of professional development and training activities for persons working in early care, health, and education by the early childhood iowa state board in collaboration with the professional development component group of the early childhood iowa stakeholders alliance maintained pursuant to section 256I.12, subsection 7, paragraph "b", and the early childhood iowa area boards. Expenditures shall be limited to professional development and training activities agreed upon by the parties participating in the collaboration.

11. EARLY CHILDHOOD IOWA FUND — PRESCHOOL TUITION ASSISTANCE

a. For deposit in the school ready children grants account of the early childhood iowa fund created in section 256I.11:

..... \$	2,714,439
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b. The amount appropriated in this subsection shall be used for early care, health, and education programs to assist low-income parents with tuition for preschool and other supportive services for children ages three, four, and five who are not attending kindergarten in order to increase the basic family income eligibility requirement to not more than 200 percent of the federal poverty level. In addition, if sufficient funding is available after addressing the needs of those who meet the basic income eligibility requirement, an early childhood iowa area board may provide for eligibility for those with a family income in excess of the basic income eligibility requirement through use of a sliding scale or other copayment provisions.

12. EARLY CHILDHOOD IOWA FUND — FAMILY SUPPORT AND PARENT EDUCATION

a. For deposit in the school ready children grants account of the early childhood iowa fund created in section 256I.11:

..... \$	6,182,217
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b. The amount appropriated in this subsection shall be used for family support services and parent education programs targeted to families expecting a child or with newborn and infant children through age five and shall be distributed using the distribution formula approved by the early childhood iowa state board and shall be used by an early childhood iowa area board only for family support services and parent education programs targeted to families expecting a child or with newborn and infant children through age five.

13. BIRTH TO AGE THREE SERVICES

For expansion of the federal Individuals with Disabilities Education Improvement Act of 2004, Pub.L.No.108-446, as amended to January 1, 2012, birth through age three services due to increased numbers of children qualifying for those

68 1 services:
68 2 \$ 860,700
68 3 From the moneys appropriated in this subsection, \$383,769
68 4 shall be allocated to the child health specialty clinic at the
68 5 state university of Iowa to provide additional support for
68 6 infants and toddlers who are born prematurely, drug-exposed, or
68 7 medically fragile.

68 8 14. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS

68 9 To provide moneys for costs of providing textbooks to each
68 10 resident pupil who attends a nonpublic school as authorized by
68 11 section 301.1:

68 12 \$ 280,107

68 13 Funding under this subsection is limited to \$20 per pupil and
68 14 shall not exceed the comparable services offered to resident
68 15 public school pupils.

68 16 15. CORE CURRICULUM AND CAREER INFORMATION AND
68 17 DECISION-MAKING SYSTEM

68 18 For purposes of implementing the statewide core curriculum
68 19 for school districts and accredited nonpublic schools and a
68 20 state-designated career information and decision-making system:

68 21 \$ 500,000

68 22 16. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM

68 23 For purposes of the student achievement and teacher quality
68 24 program established pursuant to chapter 284, and for not more
68 25 than the following full-time equivalent positions:

68 26 \$ 2,392,500

68 27 FTEs 2.00

68 28 17. JOBS FOR AMERICA'S GRADUATES

68 29 For school districts to provide direct services to the
68 30 most at-risk senior high school students enrolled in school
68 31 districts through direct intervention by a jobs for America's
68 32 graduates specialist:

68 33 \$ 20,000

68 34 18. COMMUNITY COLLEGES

68 35 a. For general state financial aid to merged areas as
69 1 defined in section 260C.2 in accordance with chapters 258 and
69 2 260C:

69 3 \$ 81,887,324

69 4 The funds appropriated in this subsection shall be allocated
69 5 pursuant to the formula established in section 206C.18C.

69 6 b. For distribution to community colleges to supplement
69 7 faculty salaries:

69 8 \$ 250,000

69 9 c. For deposit in the workforce training and economic
69 10 development funds created pursuant to section 260C.18A:

69 11 \$ 2,500,000

69 12 STATE BOARD OF REGENTS

69 13 Sec. 103. There is appropriated from the general fund of
69 14 the state to the state board of regents for the fiscal year

69 15 beginning July 1, 2012, and ending June 30, 2013, the following
69 16 amounts, or so much thereof as is necessary, to be used for the
69 17 purposes designated:

69 18 1. OFFICE OF STATE BOARD OF REGENTS

69 19 a. For salaries, support, maintenance, miscellaneous
69 20 purposes, and for not more than the following full-time
69 21 equivalent positions:

69 22 \$ 532,503
69 23 FTEs 15.00

69 24 The state board of regents shall submit a monthly financial
69 25 report in a format agreed upon by the state board of regents
69 26 office and the legislative services agency.

69 27 b. For moneys to be allocated to the southwest Iowa graduate
69 28 studies center:

69 29 \$ 43,736

69 30 c. For moneys to be allocated to the siouxland interstate
69 31 metropolitan planning council for the tristate graduate center
69 32 under section 262.9, subsection 22:

69 33 \$ 33,301

69 34 d. For moneys to be allocated to the quad-cities graduate
69 35 studies center:

70 1 \$ 64,888

70 2 e. For moneys to be distributed to Iowa public radio for
70 3 public radio operations:

70 4 \$ 195,784

70 5 2. STATE UNIVERSITY OF IOWA

70 6 a. General university, including lakeside laboratory

70 7 For salaries, support, maintenance, equipment, miscellaneous
70 8 purposes, and for not more than the following full-time
70 9 equivalent positions:

70 10 \$ 104,868,656

70 11 FTEs 5,058.55

70 12 b. Oakdale campus

70 13 For salaries, support, maintenance, miscellaneous purposes,
70 14 and for not more than the following full-time equivalent
70 15 positions:

70 16 \$ 1,093,279

70 17 FTEs 38.25

70 18 c. State hygienic laboratory

70 19 For salaries, support, maintenance, miscellaneous purposes,
70 20 and for not more than the following full-time equivalent
70 21 positions:

70 22 \$ 1,768,358

70 23 FTEs 102.50

70 24 d. Family practice program

70 25 For allocation by the dean of the college of medicine, with
70 26 approval of the advisory board, to qualified participants
70 27 to carry out the provisions of chapter 148D for the family
70 28 practice program, including salaries and support, and for not

70 29 more than the following full-time equivalent positions:
 70 30 \$ 894,133
 70 31 FTEs 190.40
 70 32 e. Child health care services
 70 33 For specialized child health care services, including
 70 34 childhood cancer diagnostic and treatment network programs,
 70 35 rural comprehensive care for hemophilia patients, and the
 71 1 Iowa high-risk infant follow-up program, including salaries
 71 2 and support, and for not more than the following full-time
 71 3 equivalent positions:
 71 4 \$ 329,728
 71 5 FTEs 57.97
 71 6 f. Statewide cancer registry
 71 7 For the statewide cancer registry, and for not more than the
 71 8 following full-time equivalent positions:
 71 9 \$ 74,526
 71 10 FTEs 2.10
 71 11 g. Substance abuse consortium
 71 12 For moneys to be allocated to the Iowa consortium for
 71 13 substance abuse research and evaluation, and for not more than
 71 14 the following full-time equivalent position:
 71 15 \$ 27,765
 71 16 FTEs 1.00
 71 17 h. Center for biocatalysis
 71 18 For the center for biocatalysis, and for not more than the
 71 19 following full-time equivalent positions:
 71 20 \$ 361,864
 71 21 FTEs 6.28
 71 22 i. Primary health care initiative
 71 23 For the primary health care initiative in the college
 71 24 of medicine, and for not more than the following full-time
 71 25 equivalent positions:
 71 26 \$ 324,465
 71 27 FTEs 5.89
 71 28 From the moneys appropriated in this lettered paragraph,
 71 29 \$254,889 shall be allocated to the department of family
 71 30 practice at the state university of Iowa college of medicine
 71 31 for family practice faculty and support staff.
 71 32 j. Birth defects registry
 71 33 For the birth defects registry, and for not more than the
 71 34 following full-time equivalent position:
 71 35 \$ 19,144
 72 1 FTEs 1.00
 72 2 k. Larned A. Waterman Iowa nonprofit resource center
 72 3 For the Larned A. Waterman Iowa nonprofit resource center,
 72 4 and for not more than the following full-time equivalent
 72 5 positions:
 72 6 \$ 81,270
 72 7 FTEs 2.75

72	8	I. Iowa online advanced placement academy science,	
72	9	technology, engineering, and mathematics initiative	
72	10	For the establishment of the Iowa online advanced placement	
72	11	academy science, technology, engineering, and mathematics	
72	12	initiative:	
72	13	..... \$	240,925
72	14	3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY	
72	15	a. General university	
72	16	For salaries, support, maintenance, equipment, miscellaneous	
72	17	purposes, and for not more than the following full-time	
72	18	equivalent positions:	
72	19	..... \$	82,172,599
72	20	..... FTEs	3,647.42
72	21	b. Agricultural experiment station	
72	22	For the agricultural experiment station salaries, support,	
72	23	maintenance, miscellaneous purposes, and for not more than the	
72	24	following full-time equivalent positions:	
72	25	..... \$	14,055,939
72	26	..... FTEs	546.98
72	27	c. Cooperative extension service in agriculture and home	
72	28	economics	
72	29	For the cooperative extension service in agriculture and	
72	30	home economics salaries, support, maintenance, miscellaneous	
72	31	purposes, and for not more than the following full-time	
72	32	equivalent positions:	
72	33	..... \$	8,968,361
72	34	..... FTEs	383.34
72	35	d. Leopold center	
73	1	For agricultural research grants at Iowa state university of	
73	2	science and technology under section 266.39B, and for not more	
73	3	than the following full-time equivalent positions:	
73	4	..... \$	198,709
73	5	..... FTEs	11.25
73	6	e. Livestock disease research	
73	7	For deposit in and the use of the livestock disease research	
73	8	fund under section 267.8:	
73	9	..... \$	86,423
73	10	4. UNIVERSITY OF NORTHERN IOWA	
73	11	a. General university	
73	12	For salaries, support, maintenance, equipment, miscellaneous	
73	13	purposes, and for not more than the following full-time	
73	14	equivalent positions:	
73	15	..... \$	37,367,293
73	16	..... FTEs	1,447.50
73	17	b. Recycling and reuse center	
73	18	For purposes of the recycling and reuse center, and for not	
73	19	more than the following full-time equivalent positions:	
73	20	..... \$	87,628
73	21	..... FTEs	3.00

73 22 c. Science, technology, engineering, and mathematics (STEM)
73 23 collaborative initiative
73 24 For purposes of establishing a science, technology,
73 25 engineering, and mathematics (STEM) collaborative initiative,
73 26 and for not more than the following full-time equivalent
73 27 positions:

73 28	\$	867,328
73 29	FTEs	6.20

73 30 (1) From the moneys appropriated in this lettered
73 31 paragraph, up to \$282,000 shall be allocated for salaries,
73 32 staffing, and institutional support. The remainder of the
73 33 moneys appropriated in this lettered paragraph shall be
73 34 expended only to support activities directly related to
73 35 recruitment of kindergarten through grade 12 mathematics and
74 1 science teachers and for ongoing mathematics and science
74 2 programming for students enrolled in kindergarten through grade
74 3 12.

74 4 (2) The university of northern Iowa shall work with the
74 5 community colleges to develop STEM professional development
74 6 programs for community college instructors and STEM curriculum
74 7 development.

74 8 d. Real estate education program

74 9 For purposes of the real estate education program, and for
74 10 not more than the following full-time equivalent position:

74 11	\$	62,651
74 12	FTEs	1.00

74 13 5. STATE SCHOOL FOR THE DEAF

74 14 For salaries, support, maintenance, miscellaneous purposes,
74 15 and for not more than the following full-time equivalent
74 16 positions:

74 17	\$	4,339,982
74 18	FTEs	126.60

74 19 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL

74 20 For salaries, support, maintenance, miscellaneous purposes,
74 21 and for not more than the following full-time equivalent
74 22 positions:

74 23	\$	1,809,466
74 24	FTEs	62.87

74 25 7. TUITION AND TRANSPORTATION COSTS

74 26 For payment to local school boards for the tuition and
74 27 transportation costs of students residing in the Iowa braille
74 28 and sight saving school and the state school for the deaf
74 29 pursuant to section 262.43 and for payment of certain clothing,
74 30 prescription, and transportation costs for students at these
74 31 schools pursuant to section 270.5:

74 32	\$	5,882
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74 33 8. LICENSED CLASSROOM TEACHERS

74 34 For distribution at the Iowa braille and sight saving school
74 35 and the Iowa school for the deaf based upon the average yearly

75 1 enrollment at each school as determined by the state board of
75 2 regents:

75 3 \$ 41,025

75 4 Sec. 104. ENERGY COST-SAVINGS PROJECTS — FINANCING. For
75 5 the fiscal year beginning July 1, 2012, and ending June 30,
75 6 2013, the state board of regents may use notes, bonds, or
75 7 other evidences of indebtedness issued under section 262.48 to
75 8 finance projects that will result in energy cost savings in an
75 9 amount that will cause the state board to recover the cost of
75 10 the projects within an average of six years.

75 11 Sec. 105. PRESCRIPTION DRUG COSTS. Notwithstanding section
75 12 270.7, the department of administrative services shall pay
75 13 the state school for the deaf and the Iowa braille and sight
75 14 saving school the moneys collected from the counties during the
75 15 fiscal year beginning July 1, 2012, for expenses relating to
75 16 prescription drug costs for students attending the state school
75 17 for the deaf and the Iowa braille and sight saving school.

75 18 DIVISION VIII

75 19 CONDITIONAL EFFECTIVE DATE AND RETROACTIVE APPLICABILITY

75 20 Sec. 106. EFFECTIVE DATE AND RETROACTIVE
75 21 APPLICABILITY. Unless otherwise provided, this Act, if
75 22 approved by the governor on or after July 1, 2011, takes effect
75 23 upon enactment and applies retroactively to July 1, 2011.

FUNDING SUMMARY

- **General Fund FY 2012:** Appropriates a total of \$1,493.3 million from the General Fund and 6,253.1 FTE positions to the Department on Aging (IDA), Departments of Public Health (DPH), Human Services (DHS), and Veterans Affairs (IVA), and the Iowa Veterans Home (IVH). This is an increase of \$585.5 million and a decrease of 159.3 FTE positions compared to estimated net FY 2011. The Act also decreases the standing appropriation for county Mental Health Property Tax Relief by \$7.2 million for a total of \$82.2 million in FY 2012. This is no change compared to the FY 2011 appropriation.

General Fund FY 2013: Appropriates \$1,266.5 million and 6,255.1 FTE positions. This is a decrease of \$226.7 million and an increase of 2.0 FTE positions compared to FY 2012. Funding for Mental Health Property Tax Relief is no change compared to FY 2012.

Other Funds: Appropriates a total of \$491.0 million from other funds. This is a decrease of \$248.7 million compared to estimated net FY 2011. For FY 2013 the Act appropriates \$413.7 million in other funds, \$77.5 million less than FY 2012.

- ***General Fund - Department on Aging***

- \$10.3 million and 35.0 FTE positions. This is an increase of \$5.9 million and a decrease of 1.0 FTE position compared to estimated net FY 2011. Page 1, Line 8

- ***General Fund - Department of Public Health***

- \$46.8 million and 181.0 FTE positions. This is a decrease of \$5.7 million and 27.4 FTE positions compared to estimated net FY 2011. Page 3, Line 12

- ***General Fund - Department of Veterans Affairs***

- \$2.0 million and 16.3 FTE positions. This is an increase of \$159,000 and 1.6 FTE positions compared to estimated net FY 2011. Page 14, Line 18

- ***General Fund - Iowa Veterans Home***

- \$9.0 million and 863.9 FTE positions. This is a decrease of \$1.0 million and an increase of 30.4 FTE positions compared to estimated net FY 2011. Page 14, Line 33

- *General Fund - Department of Human Services*

- \$1,425.3 million and 5,156.9 FTE positions. This is an increase of \$586.1 million and a decrease of 162.9 FTE positions compared to estimated net FY 2011. Page 15, Line 32

- *Other Fund Appropriations*

- \$134.8 million from the Temporary Assistance for Needy Families (TANF) Block Grant. This is a decrease of \$20.4 million compared to estimated net FY 2011. Page 15, Line 34
- \$106.4 million from the Health Care Trust Fund. This is a decrease of \$553,000 compared to estimated net FY 2011. Page 24, Line 24
- \$10.9 million from the Pharmaceutical Settlement Account. This is an increase of \$6.9 million compared to estimated net FY 2011. Page 61, Line 32
- \$158.3 million from the IowaCare Account. This is an increase of \$11.0 million compared to estimated net FY 2011. Page 62, Line 23
- \$2.0 million from the Nonparticipating Provider Reimbursement Fund. This is no change compared to estimated net FY 2011. Page 69, Line 13
- \$8.5 million from the Health Care Transformation Account. This is an increase of \$3.4 million compared to estimated net FY 2011. Page 69, Line 25
- \$1.3 million from the Medicaid Fraud Account. This no change compared to estimated net FY 2011. Page 73, Line 15
- \$29.0 million from the Quality Assurance Trust Fund. This is an increase of \$15.1 million compared to estimated net FY 2011. Page 73, Line 26
- \$40.0 million from the Hospital Health Care Access Trust Fund. This is no change compared to estimated net FY 2011. Page 74, Line 3

NEW PROGRAMS, SERVICES, OR ACTIVITIES

- *Department of Human Services*

EXECUTIVE SUMMARY

HOUSE FILE 649

HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

- Allocates \$160,000 from the Child and Family Services General Fund appropriation for the implementation of a new Circle of Care Program in Cerro Gordo and Linn Counties. Page 42, Line 13
- Allocates \$500,000 of the General Fund appropriation to Child and Family Services to implement the child protection system improvement in HF 562 (Child Abuse Registry Act). Page 51, Line 33
- Creates a Community Housing and Services for Persons with Disabilities Loan Program Fund under the Iowa Finance Authority (IFA). Page 85, Line 18
- Allows the DHS to pursue an Accountable Care Organization pilot project. Page 97, Line 13

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- *Department of Public Health*

- A General Fund decrease of 3.9 million and 5.0 FTE positions for Addictive Disorders. Page 3, Line 17
- A General Fund decrease of \$14,000 and 4.0 FTE positions for Healthy Children and Families. Page 7, Line 4
- A General Fund increase of \$37,000 for Chronic Conditions. Page 8, Line 1
- A General Fund decrease of \$824,000 and 6.8 FTE positions for Community Capacity. Page 9, Line 14
- A General Fund decrease of \$507,000 for Healthy Aging. Page 12, Line 31
- A General Fund decrease of \$21,000 for Environmental Hazards. Page 13, Line 6
- A General Fund decrease of \$86,000 and 1.0 FTE positions for Infectious Diseases. Page 13, Line 14
- A General Fund decrease of \$369,000 and 7.2 FTE positions for Public Protection. Page 13, Line 20
- A General Fund decrease of \$52,000 and 3.0 FTE positions for Resource Management. Page 14, Line 7

- *Department of Veterans Affairs*

- A General Fund increase of \$69,000 and 1.6 FTE positions for General Administration. Page 14, Line 26

- A General Fund increase of \$90,000 for the County Veteran Grant Program to replace FY 2011 one-time funding. Page 15, Line 22
- *Department of Human Services*
 - A General Fund increase of \$19.1 million for the Family Investment Program (FIP). Page 22, Line 14
 - A General Fund increase of \$2.2 million and 1.0 FTE position for the Child Support Recovery Unit. Page 23, Line 21
 - A General Fund increase of \$516.3 million for the Medical Assistance (Medicaid) Program. Page 24, Line 32
 - A General Fund decrease of \$1.4 million for the State Supplementary Assistance Program. Page 31, Line 33
 - A General Fund increase of \$9.2 million for the State Children's Health Insurance Program. Page 32, Line 29
 - A General Fund increase of \$21.6 million for Child Care Assistance. Page 33, Line 9
 - A General Fund increase of \$1.8 million and a decrease of 9.0 FTE positions for the Juvenile Institutions. Page 35, Line 13
 - A General Fund increase of \$5.0 million for Child and Family Services. Page 36, Line 4
 - A General Fund increase of \$1.4 million for Adoption Subsidy. Page 42, Line 29
 - A General Fund increase of \$4.8 million and a decrease of 43.4 FTE positions for the Mental Health Institutes (MHIs). Page 45, Line 12
 - A General Fund increase of \$9.0 million and 6.6 FTE positions for the State Resource Centers. Page 46, Line 4
 - A General Fund increase of \$874,000 for the MI/MR/DD State Cases Program. Page 47, Line 14
 - A General Fund increase of \$1.1 million for the Civil Commitment Unit for Sexual Offenders. Page 49, Line 29
 - A General Fund increase of \$8.5 million and a decrease of 66.0 FTE positions for Field Operations. Page 50, Line 17
 - A General Fund decrease of \$50,000 and a decrease of 37.1 FTE positions for General Administration. Page 50, Line 35
 - An increase of \$6.0 million for the MH/DD Growth Factor. Page 78, Line 18

STUDIES AND INTENT LANGUAGE

• ***Department of Public Health***

- It is the intent of the General Assembly that individuals with a diagnosis of both substance abuse and gambling addiction are required to be given priority in treatment services from the funds appropriated in this Section. Page 5, Line 29
- Provides \$12,500 of one-time General Funds for an epilepsy treatment and education task force. Page 9, Line 10
- It is the intent of the General Assembly that the DPH to establish a Board of Direct Care Workers by July 1, 2014, if funds are available to establish and maintain it. *This item was vetoed by the Governor.* Page 11, Line 32
- Requires the Direct Care Worker Advisory Council to submit an interim progress report by March 1, 2011, and a final report by March 1, 2012, to the Governor and General Assembly. Page 12, Line 1
- Requires the DPH to submit a report regarding the use of direct care worker funding by January 15, 2012. Page 12, Line 6
- Provides \$12,500 of one-time General Funds for an epilepsy treatment and education task force. Page 12, Line 26

• ***Department of Human Services***

- Specifies that it is the intent of the General Assembly to provide sufficient funding for the Child Care Assistance Program for FY 2012 to avoid the establishment of a waiting list. Page 34, Line 21
- Directs the DHS, Chief Juvenile Court Officers, and the Department of Human Rights to review and provide recommendations relating to the Juvenile Detention Home Fund by December 15, 2011. Page 44, Line 2
- Directs the DHS and the Iowa Insurance Division to develop a plan for an all-payer claims database. Page 110, Line 5
- Directs the DHS to develop a provider payment system plan. *This item was vetoed by the Governor.* Page 110, Line 14

• ***Department of Public Health***

- Directs the DPH to convene a workgroup to develop a business model and financial sustainability plan for a State health information technology system. Page 110, Line 27

- *Department of Public Health*

- Directs the DPH to implement a pilot program to study the strategic and operational plan of a State health information technology system. Page 112, Line 2

SIGNIFICANT CODE CHANGES

- *Department of Veterans Affairs*

- Extends the application deadline for the Vietnam Veterans Bonus from July 1, 2010, to May 1, 2011. Page 88, Line 2
- Adds the specified conflicts to future bonuses that may be made available by the General Assembly. Page 88, Line 9
- Extends the carryforward of remaining funds for the Injured Veterans Grant Program to FY 2012. Page 88, Line 24

- *Department of Human Services*

- Directs decategorization funds that would otherwise revert to the General Fund at the end of FY 2011 to be transferred to the Community Housing for Persons with Disabilities Revolving Loan Program Fund. Page 89, Line 28
- Expands eligibility and permissible utilization of funds for the Child Care Scholarship Program funded by the federal American Recovery and Reinvestment Act (ARRA). Page 90, Line 8

- *Iowa Veterans Home*

- Permits the Iowa Veterans Home to retain \$500,000 of FY 2011 funding for use in FY 2012 and transfers the remainder of the FY 2011 funds to the Medicaid Program. Page 92, Line 6

- *Department of Human Services*

- Allows the DHS to hire additional staff to implement cost containment efforts. Page 92, Line 19
- Transfers \$60,000 from the FY 2011 Adoption Subsidy appropriation to the MHI at Cherokee to be used for children's psychiatric beds. Page 93, Line 14
- Permits the DHS to carry forward the remaining funds from the appropriation in FY 2011 to be used in FY 2012 for the Adoption Subsidy Program. Page 93, Line 19

- Permits the DHS to carry forward the remaining funds from the previous appropriation in FY 2011 to be used in FY 2012 for Field Operations. Page 93, Line 25
- Permits the DHS to carry forward the remaining funds from the appropriation in FY 2011 to be used in FY 2012 for General Administration. Page 93, Line 33
- Transfers \$400,000 each from Glenwood and Woodward Resource Centers to the Toledo Juvenile Home and the MHI at Independence. Page 96, Line 30
- *Department of Public Health*
 - Directs the Medical Home System Advisory Council to integrate recommendations of the Prevention and Chronic Care Management Advisory Council. Page 99, Line 25
 - Eliminates the Prevention and Chronic Care Management Advisory Council. Page 100, Line 19
- *Department of Human Services*
 - Transfers the Disaster Case Management Program from the DHS to the Department of Homeland Security. Page 100, Line 24
 - Allows the DHS to recoup Medicaid expenditures in cases of medical malpractice. Page 102, Line 1
- *Department of Public Health*
 - Permits out-of-State students of dentistry that wish to volunteer in Iowa to do so. Page 102, Line 31
 - Removes the requirement for businesses dealing in hearing aids to include specific words in their advertising. Page 103, Line 5
 - Requires the Board of Pharmacy to fund the TakeAway Program with licensing fees. Page 103, Line 7
- *Department of Human Services*
 - Extends the repeal of the Prevention and Disabilities Council from July 1, 2011, to July 1, 2012. Page 103, Line 20
 - Extends the carryforward period for decategorization funds from one year to two years. Page 103, Line 24

- Provides for requirements relating to communication with families when removing a dependent adult from their homes. Page 104, Line 2
 - Exempts fitness centers that provide child care for clients from DHS child care regulation and requirements. Page 105, Line 7
- ***Department of Public Health***
 - Sunsets the Governor's Council on Nutrition and Physical Fitness on December 31, 2011. Page 105, Line 21
- ***Department of Human Services***
 - Removes mental health drugs from the being subject to prior authorization if they are not on the Preferred Drug List (PDL). *This item was vetoed by the Governor.* Page 105, Line 25
 - Amends the False Claim Act to conform with federal law. Page 107, Line 3
- ***Department of Public Health***
 - Amends the Volunteer Health Care Provider Program to include hospitals. *This item was vetoed by the Governor.* Page 109, Line 2

SUPPLEMENTAL APPROPRIATIONS

- ***Department of Human Services***
 - Provides an FY 2011 supplemental appropriation of \$19.8 million from the Quality Assurance Trust Fund to the Medicaid Program. Page 94, Line 32
- ***Department of Veterans Affairs***
 - Provides an FY 2011 supplemental appropriation of \$1.0 million from the General Fund to the Injured Veterans Trust Fund. Page 95, Line 29

EFFECTIVE AND ENACTMENT DATES

- ***Governor's Vetoes***

- The Governor vetoed the paragraph relating to establishing a Direct Care Workers Board. The Governor stated that funding for such a Board would be unduly burdensome and costly for both the State and the direct care workers. The Governor also vetoed this paragraph for FY 2013. Page 11, Line 32
- The Governor vetoed the paragraph requiring the Iowa Veterans Home to submit a monthly expenditure report to the Legislative Services Agency and stated that the information is already available within the State's accounting and budgeting system. The Governor also vetoed this paragraph for FY 2013. Page 15, Line 15
- The Governor vetoed the paragraph allowing Field Operations carryforward for FY 2012. The Governor stated that carryforward does not work to advance his goals of returning predictability and sustainability back to government budgeting. The Governor also vetoed this paragraph for FY 2013. Page 50, Line 17
- The Governor vetoed the paragraph allowing General Administration carryforward for FY 2012. The Governor stated that carryforward does not work to advance his goals of returning predictability and sustainability back to government budgeting. The Governor also vetoed this paragraph for FY 2013. Page 52, Line 2
- The Governor vetoed the Section requiring the Departments under this Act to submit a report when applying for or renewing a grant with a value over \$1,000. The Governor stated that this Section was unnecessary because the information was already being submitted to the Office of Grant Enterprise Management and they submit a semi-annual report to the Legislature. Page 60, Line 32
- *Department of Human Services*
 - The Section requiring the DHS and the Juvenile Court Services to establish an FY 2012 group foster care expenditure plan is retroactive to June 30, 2011. Page 61, Line 15
- *Governor's Vetoes*
 - The Governor vetoed the allocation for the DHS to develop a Provider Payment System Plan and stated that the DHS should focus on current cost containment measures and not stretch their resources any further. The Governor also vetoed this paragraph for FY 2013. Page 72, Line 30
 - The Governor vetoed the last sentence relating to county funds rebated to the State and their distribution through the allowed growth formula and stated that the language is duplicative. The alternative directive is located in Section 43, subsection 5, paragraph c and distributes rebate funds through the risk pool for counties with a waiting list. Page 82, Line 8

- *Department of Human Services*

- The Section relating to the transfer of MH/MR/DD Services Fund is retroactive to December 1, 2010. Page 85, Line 3
- The Section appropriating funds to eliminate Mental Health Waiting Lists is retroactive to April 21, 2011. Page 85, Line 8
- The Section that permits the use of decategorization funding to be used for property liability insurance is retroactive to June 1, 2010. Page 99, Line 10

- *Department of Veterans Affairs*

- The Section that extends the application deadline for the Vietnam Veterans Bonus is retroactive to July 1, 2010. Page 99, Line 15

- *Department of Human Services*

- The Section transferring funds from the Resource Centers to Independence and Toledo is retroactive to January 1, 2011. Page 99, Line 18

- *Department of Public Health*

- The Section relating to the Medical Home System Advisory Council integrating the recommendations and work of the Prevention and Chronic Care Advisory Council is effective on January 1, 2012. Page 99, Line 27
- The Division that eliminates the Prevention and Chronic Care Management Advisory Council under the DPH is effective on December 31, 2011. Page 100, Line 20
- The Section that repeals the Governor's Council on Nutrition and Physical Fitness is effective on December 31, 2011. Page 105, Line 21

- *Governor's Vetoes*

- The Governor vetoed the Division relating to removing mental health drugs from the Preferred Drug List and stated that the method in place for distributing mental health drugs is a clinically appropriate approach that has had minimal impact on Medicaid members while providing savings to the State. Page 105, Line 23

- *Department of Human Services*

- The Division removing prior authorization requirement from Medicaid mental health drugs is retroactive to January 1, 2011. Page 106, Line 32
- *Governor's Vetoes*
 - The Governor vetoed the Division relating to the expansion of the Volunteer Health Care Provider Program to include the indemnification of hospitals and stated that the State currently provides specialty healthcare providers that have limited resources with indemnification when they provide volunteer services and because hospitals that have their own liability insurance already provide volunteer services, there would be no public benefit and unnecessary State costs. Page 108, Line 35
 - The Governor vetoed the Section directing the DHS to develop a Provider Payment System Plan and stated that the DHS should focus on current cost containment measures and not stretch their resources any further. Page 110, Line 14
- Unless otherwise specified, this Act is retroactive to July 1, 2011. Page 186, Line 13
- This Act was approved by the General Assembly on June 30, 2011, and item vetoed and signed by the Governor on July 26, 2011. Page 186, Line 13

House File 649 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
69	42	50	New	16.185	
72	2	51	Amend	35A.8A.2.d	
81	23	78	Amend	135.159.10	
81	33	79	Amend	135.162.1,3	
82	5	80	Amend	136.3.14	
82	9	81	Repeal	135.161	
82	14	83	Amend	29C.20B	
83	12	84	Add	135.106.4	
83	18	85	Amend	147.136	
84	3	86	Amend	153.14.1	
84	14	87	Strike	154A.24.3.s	
84	16	88	New	155A.43	
84	29	89	Amend	225B.8	
84	33	90	Amend	232.188.5.b.u1	
85	3	91	Add	235B.19.2A	
85	43	92	Amend	237A.1.3.n	
86	11	93	Amend	249A.4B.2.a.(18)	
86	14	94	Repeal	135.27A	
86	18	95	Amend	249A.20A.4	
87	23	100	Amend	685.1.11	
87	35	101	Add	685.1.15	
87	38	102	Amend	685.2.1.u1	
88	7	103	Strike and Replace	685.3.5.c	
88	20	104	Amend	685.3.6	
89	6	105	Amend	135.24.2.b,c	
89	27	106	Add	135.24.6A	
89	38	107	Add	135.24.7.0e	

1 1 DIVISION I
 1 2 DEPARTMENT ON AGING — FY 2011-2012
 1 3 Section 1. DEPARTMENT ON AGING. There is appropriated from
 1 4 the general fund of the state to the department on aging for
 1 5 the fiscal year beginning July 1, 2011, and ending June 30,
 1 6 2012, the following amount, or so much thereof as is necessary,
 1 7 to be used for the purposes designated:

1 8 For aging programs for the department on aging and area
 1 9 agencies on aging to provide citizens of Iowa who are 60 years
 1 10 of age and older with case management for frail elders, Iowa's
 1 11 aging and disabilities resource center, and other services
 1 12 which may include but are not limited to adult day services,
 1 13 respite care, chore services, information and assistance,
 1 14 and material aid, for information and options counseling for
 1 15 persons with disabilities who are 18 years of age or older, and
 1 16 for salaries, support, administration, maintenance, and
 2 1 miscellaneous purposes, and for not more than the following
 2 2 full-time equivalent positions:

2 3	\$	10,302,577
2 4	FTEs	35.00

2 5 1. Funds appropriated in this section may be used to
 2 6 supplement federal funds under federal regulations. To
 2 7 receive funds appropriated in this section, a local area
 2 8 agency on aging shall match the funds with moneys from other
 2 9 sources according to rules adopted by the department. Funds
 2 10 appropriated in this section may be used for elderly services
 2 11 not specifically enumerated in this section only if approved
 2 12 by an area agency on aging for provision of the service within
 2 13 the area.

2 14 2. The amount appropriated in this section includes
 2 15 additional funding of \$450,000 for delivery of long-term care
 2 16 services to seniors with low or moderate incomes.

2 17 3. Of the funds appropriated in this section, \$179,946 shall
 2 18 be transferred to the department of economic development for
 2 19 the Iowa commission on volunteer services to be used for the
 2 20 retired and senior volunteer program.

2 21 4. a. The department on aging shall establish and enforce
 2 22 procedures relating to expenditure of state and federal funds
 2 23 by area agencies on aging that require compliance with both

General Fund appropriation to the Department on Aging for FY 2012.

DETAIL: This is a net increase of \$5,907,263 and a decrease of 1.00 FTE position compared to estimated net FY 2011. The changes include:

- An increase of \$8,486,698 to restore funds that were previously appropriated from the Senior Living Trust Fund (SLTF).
- A decrease of \$772,921 for a general reduction.
- A decrease of \$2,256,514 due to the elimination of Medicaid Case Management funds that will now be appropriated directly to Medicaid.
- An increase of \$450,000 to provide additional funds to the Area Agencies on Aging (AAAs).
- A decrease of 1.00 FTE position to reflect current usage.

Permits the use of funds appropriated in this Section to supplement federal funds for elderly services if those services are approved by an Area Agency on Aging. Requires local Area Agencies on Aging to match the funds for aging programs and services.

Allocates \$450,000 to the Area Agencies on Aging for the delivery of Home and Community-Based Services.

Requires a transfer of \$179,946 to the Iowa Commission on Volunteer Services in the Department of Economic Development for the Retired Senior Volunteer Program (RSVP).

DETAIL: This is no change compared to the FY 2011 allocation.

Requires the Department on Aging to establish and enforce procedures related to expenditures of State and federal funds, complying with both State and federal law. An Area Agency on Aging is liable for any

2 24 state and federal laws, rules, and regulations, including but
2 25 not limited to all of the following:
2 26 (1) Requiring that expenditures are incurred only for goods
2 27 or services received or performed prior to the end of the
2 28 fiscal period designated for use of the funds.
2 29 (2) Prohibiting prepayment for goods or services not
2 30 received or performed prior to the end of the fiscal period
2 31 designated for use of the funds.
2 32 (3) Prohibiting the prepayment for goods or services
2 33 not defined specifically by good or service, time period, or
2 34 recipient.
2 35 (4) Prohibiting the establishment of accounts from which
3 1 future goods or services which are not defined specifically by
3 2 good or service, time period, or recipient, may be purchased.
3 3 b. The procedures shall provide that if any funds are
3 4 expended in a manner that is not in compliance with the
3 5 procedures and applicable federal and state laws, rules, and
3 6 regulations, and are subsequently subject to repayment, the
3 7 area agency on aging expending such funds in contravention of
3 8 such procedures, laws, rules and regulations, not the state,
3 9 shall be liable for such repayment.

3 10 DIVISION II

3 11 DEPARTMENT OF PUBLIC HEALTH — FY 2011-2012

3 12 Sec. 2. DEPARTMENT OF PUBLIC HEALTH. There is appropriated
3 13 from the general fund of the state to the department of public
3 14 health for the fiscal year beginning July 1, 2011, and ending
3 15 June 30, 2012, the following amounts, or so much thereof as is
3 16 necessary, to be used for the purposes designated:

3 17 1. ADDICTIVE DISORDERS

3 18 For reducing the prevalence of use of tobacco, alcohol, and
3 19 other drugs, and treating individuals affected by addictive
3 20 behaviors, including gambling, and for not more than the
3 21 following full-time equivalent positions:

3 22	\$	23,503,190
3 23	FTEs	13.00

3 24 a. (1) Of the funds appropriated in this subsection,
3 25 \$3,253,830 shall be used for the tobacco use prevention
3 26 and control initiative, including efforts at the state and
3 27 local levels, as provided in chapter 142A. The commission
3 28 on tobacco use prevention and control established pursuant
3 29 to section 142A.3 shall advise the director of public health
3 30 in prioritizing funding needs and the allocation of moneys

expenditures that are not in compliance with the law.

General Fund appropriation to addictive disorders programs.

DETAIL: This is a net decrease of \$3,887,863 and 5.00 FTE positions compared to estimated FY 2011. The General Fund changes include:

- A decrease of \$1,673,463 for a general reduction.
- An increase of \$500,000 to replace one-time funding in FY 2011 for substance abuse treatment from the Underground Storage Tank (UST) Fund in FY 2012.
- A decrease of \$2,714,400 to eliminate funding for tobacco related programming with the exception of enforcement.
- A decrease of 5.00 FTE positions to reflect current usage.

Allocates \$3,253,830 for tobacco use, prevention, cessation, and treatment. Requires the Tobacco Use, Prevention, and Control Commission to make recommendations to the Director of the DPH regarding the budget of the Division of Tobacco.

DETAIL: This is a new requirement for FY 2012.

3 31 appropriated for the programs and activities of the initiative
3 32 under this subparagraph (1) and shall make recommendations to
3 33 the director in the development of budget requests relating to
3 34 the initiative.

3 35 (2) Of the funds allocated in this paragraph "a", \$453,830
4 1 shall be transferred to the alcoholic beverages division of
4 2 the department of commerce for enforcement of tobacco laws,
4 3 regulations, and ordinances in accordance with 2011 Iowa Acts,
4 4 House File 467, as enacted.

4 5 b. Of the funds appropriated in this subsection,
4 6 \$20,249,360 shall be used for problem gambling and substance
4 7 abuse prevention, treatment, and recovery services, including a
4 8 24-hour helpline, public information resources, professional
4 9 training, and program evaluation.

4 10 (1) Of the funds allocated in this paragraph "b",
4 11 \$17,132,508 shall be used for substance abuse prevention and
4 12 treatment.

4 13 (a) Of the funds allocated in this subparagraph (1),
4 14 \$899,300 shall be used for the public purpose of a grant
4 15 program to provide substance abuse prevention programming for
4 16 children.

4 17 (i) Of the funds allocated in this subparagraph division
4 18 (a), \$427,539 shall be used for grant funding for organizations
4 19 that provide programming for children by utilizing mentors.
4 20 Programs approved for such grants shall be certified or will
4 21 be certified within six months of receiving the grant award
4 22 by the Iowa commission on volunteer services as utilizing the
4 23 standards for effective practice for mentoring programs.

4 24 (ii) Of the funds allocated in this subparagraph division
4 25 (a), \$426,839 shall be used for grant funding for organizations
4 26 that provide programming that includes youth development and
4 27 leadership. The programs shall also be recognized as being
4 28 programs that are scientifically based with evidence of their
4 29 effectiveness in reducing substance abuse in children.

Transfers \$453,830 to the Department to the Alcoholic Beverages Division (ABD) for enforcement of tobacco laws, regulations, and ordinances per provisions in HF 467.

DETAIL: House File 467 (DPH Omnibus Act) was signed by the Governor on April 14, 2011.

Allocates \$20,249,360 for substance abuse and program gambling treatment and prevention.

Allocates \$17,132,508 for substance abuse prevention and treatment.

DETAIL: This is a decrease of \$787,520 compared to the FY 2011 allocation.

Allocates \$899,300 for substance abuse prevention programs for children and youth.

DETAIL: This is a decrease of \$44,513 compared to the FY 2011 allocation.

Allocates \$427,539 for substance abuse prevention programs for children to be used for programs that utilize mentors. Requires the programs that receive funding to be verified within six months of receiving grants by the Iowa Commission on Volunteer Services as using effective standards for mentoring programs.

DETAIL: This is a decrease of \$21,906 compared to the FY 2011 allocation.

Allocates \$426,839 for substance abuse prevention programs for children to be used to provide programs that include youth and character development and leadership. Requires the programs to be recognized as scientifically-based with evidence of effectiveness in reducing substance abuse in children.

DETAIL: This is a decrease of \$22,616 compared to the FY 2011 allocation.

4 30 (iii) The department of public health shall utilize a
4 31 request for proposals process to implement the grant program.

Requires the DPH to issue a Request for Proposals (RFP) to determine grant recipients for the funds allocated for substance abuse prevention programs for children.

4 32 (iv) All grant recipients shall participate in a program
4 33 evaluation as a requirement for receiving grant funds.

Requires substance abuse prevention programs for children grant recipients to participate in program evaluations.

4 34 (v) Of the funds allocated in this subparagraph division
4 35 (a), up to \$44,922 may be used to administer substance abuse
5 1 prevention grants and for program evaluations.

Requires \$44,922 of the amount allocated for substance abuse prevention programs for children to be used to administer prevention program grants and evaluations.

5 2 (b) Of the funds allocated in this subparagraph (1),
5 3 \$273,062 shall be used for culturally competent substance abuse
5 4 treatment pilot projects.

Requires an allocation of \$273,062 for three culturally competent substance abuse treatment pilot projects.

5 5 (i) The department shall utilize the amount allocated
5 6 in this subparagraph division (b) for at least three pilot
5 7 projects to provide culturally competent substance abuse
5 8 treatment in various areas of the state. Each pilot project
5 9 shall target a particular ethnic minority population. The
5 10 populations targeted shall include but are not limited to
5 11 African American, Asian, and Latino.

DETAIL: This is a decrease of \$27,258 compared to the FY 2011 allocation.

5 12 (ii) The pilot project requirements shall provide for
5 13 documentation or other means to ensure access to the cultural
5 14 competence approach used by a pilot project so that such
5 15 approach can be replicated and improved upon in successor
5 16 programs.

5 17 (2) Of the funds allocated in this paragraph "b", up
5 18 to \$3,116,852 may be used for problem gambling prevention,
5 19 treatment, and recovery services.

Allocates \$3,116,852 for problem gambling treatment, prevention, and recovery services.

DETAIL: This is a decrease of \$599,678 compared to the FY 2011 allocation.

5 20 (a) Of the funds allocated in this subparagraph (2),
5 21 \$2,579,000 shall be used for problem gambling prevention and
5 22 treatment.

Allocates \$2,579,000 for problem gambling and treatment.

DETAIL: This is a new allocation paragraph for FY 2012 but does not reflect an increase in funding.

5 23 (b) Of the funds allocated in this subparagraph (2), up to
5 24 \$437,852 may be used for a 24-hour helpline, public information
5 25 resources, professional training, and program evaluation.

Allocates up to \$437,852 for a 24-hour helpline, public information resources, professional training, and program evaluation.

DETAIL: This is a new allocation paragraph for FY 2012 but does not reflect an increase in funding.

5 26 (c) Of the funds allocated in this subparagraph (2), up
5 27 to \$100,000 may be used for the licensing of problem gambling

Permits the Department to use a maximum of \$100,000 for licensing of gambling treatment programs.

5 28 treatment programs.

5 29 (3) It is the intent of the general assembly that from the
5 30 moneys allocated in this paragraph "b", persons with a dual
5 31 diagnosis of substance abuse and gambling addictions shall be
5 32 given priority in treatment services.

5 33 c. Notwithstanding any provision of law to the contrary,
5 34 to standardize the availability, delivery, cost of delivery,
5 35 and accountability of problem gambling and substance abuse
6 1 treatment services statewide, the department shall continue
6 2 implementation of a process to create a system for delivery
6 3 of treatment services in accordance with the requirements
6 4 specified in 2008 Iowa Acts, chapter 1187, section 3,
6 5 subsection 4. To ensure the system provides a continuum of
6 6 treatment services that best meets the needs of Iowans, the
6 7 problem gambling and substance abuse treatment services in any
6 8 area may be provided either by a single agency or by separate
6 9 agencies submitting a joint proposal.

6 10 (1) The system for delivery of substance abuse and
6 11 problem gambling treatment shall include problem gambling
6 12 prevention by July 1, 2012. The department shall submit a
6 13 proposed legislative bill in accordance with section 2.16, for
6 14 consideration during the 2012 legislative session, addressing
6 15 any statutory revisions necessary for full implementation of
6 16 the system.

6 17 (2) The system for delivery of substance abuse and problem
6 18 gambling treatment shall include substance abuse prevention by
6 19 July 1, 2014.

6 20 (3) Of the funds allocated in paragraph "b", the department
6 21 may use up to \$100,000 for administrative costs to continue
6 22 developing and implementing the process in accordance with this
6 23 paragraph "c".

6 24 d. The requirement of section 123.53, subsection 5, is met
6 25 by the appropriations and allocations made in this Act for
6 26 purposes of substance abuse treatment and addictive disorders
6 27 for the fiscal year beginning July 1, 2011.

6 28 e. The department of public health shall work with all other
6 29 departments that fund substance abuse prevention and treatment
6 30 services and all such departments shall, to the extent
6 31 necessary, collectively meet the state maintenance of effort
6 32 requirements for expenditures for substance abuse services
6 33 as required under the federal substance abuse prevention and
6 34 treatment block grant.

Specifies it is the intent of the General Assembly that individuals with a diagnosis of both substance abuse and gambling addiction are required to be given priority in treatment services from the funds appropriated in this Section.

Requires the DPH to implement a process to create a system for delivery of treatment services. Requires the process to include the establishment of joint licensure for gambling and substance abuse treatment programs.

Requires the process to create a system for delivery of substance abuse and problem gambling treatment and prevention to be completed by July 1, 2012. Requires the Department to submit any necessary revisions in legislation to the 2012 General Assembly.

Requires the Department to expand the system for delivery of substance abuse and problem gambling treatment and prevention to expand to include substance abuse prevention by July 1, 2014.

Permits the Department to use up to \$100,000 for administrative costs to continue the process of developing the system for delivery of substance abuse program gambling treatment and prevention.

The requirements of Code Section 123.53(5) are met by the appropriations made in this Act.

Requires the Department to work with other State entities that provide funding for substance abuse treatment and prevention services to collectively meet the State Maintenance of Effort (MOE) requirements for the federal Substance Abuse Prevention and Treatment Block Grant.

6 35 f. The department shall amend or otherwise revise
7 1 departmental policies and contract provisions in order to
7 2 eliminate free t-shirt distribution, banner production, and
7 3 other unnecessary promotional expenditures.

7 4 2. HEALTHY CHILDREN AND FAMILIES

7 5 For promoting the optimum health status for children,
7 6 adolescents from birth through 21 years of age, and families,
7 7 and for not more than the following full-time equivalent
7 8 positions:

7 9	\$	2,594,270
7 10	FTEs	10.00

7 11 a. Of the funds appropriated in this subsection, not more
7 12 than \$739,318 shall be used for the healthy opportunities to
7 13 experience success (HOPES)-healthy families Iowa (HFI) program
7 14 established pursuant to section 135.106. The funding shall
7 15 be distributed to renew the grants that were provided to the
7 16 grantees that operated the program during the fiscal year
7 17 ending June 30, 2011.

7 18 b. Of the funds appropriated in this subsection, \$329,885
7 19 shall be used to continue to address the healthy mental
7 20 development of children from birth through five years of age
7 21 through local evidence-based strategies that engage both the
7 22 public and private sectors in promoting healthy development,
7 23 prevention, and treatment for children.

7 24 c. Of the funds appropriated in this subsection, \$31,597
7 25 shall be distributed to a statewide dental carrier to provide
7 26 funds to continue the donated dental services program patterned
7 27 after the projects developed by the dental lifeline network
7 28 to provide dental services to indigent elderly and disabled
7 29 individuals.

7 30 d. Of the funds appropriated in this subsection, \$112,677
7 31 shall be used for childhood obesity prevention.

7 32 e. Of the funds appropriated in this subsection, \$163,760
7 33 shall be used to provide audiological services and hearing

Requires the Department to revise internal policies to eliminate unnecessary promotional expenditures.

General Fund appropriation to healthy children and families programs.

DETAIL: This is a net decrease of \$14,140 and 4.00 FTE positions compared to estimated net FY 2011. The General Fund changes include:

- A decrease of \$156,505 for a general reduction.
- An increase of \$100,000 to restore the mid-year reduction to the HOPES Program in FY 2011.
- An increase of \$42,365 for the Assuring Better Child Health and Development (ABCD) II Program.
- A decrease of 4.00 FTE positions to reflect current usage.

Limits the General Fund amount used to fund the HOPES Program to \$739,318. The funds are required to be distributed to the grantees that received funding in FY 2011.

DETAIL: This is an increase of \$1,115 compared to the FY 2011 allocation.

Allocates \$329,885 for the ABCD II Program.

DETAIL: This is no change compared to the FY 2011 allocation.

Allocates \$31,597 for dental services for indigent elderly and disabled individuals.

DETAIL: This is no change compared to the FY 2011 allocation.

Allocates \$112,677 for childhood obesity programs.

DETAIL: This is a decrease of \$16,602 compared to the FY 2011 allocation.

Allocates \$163,760 for the Audiological Services for Kids Program.

7 34 aids for children. The department may enter into a contract
7 35 to administer this paragraph.

8 1 3. CHRONIC CONDITIONS

8 2 For serving individuals identified as having chronic
8 3 conditions or special health care needs, and for not more than
8 4 the following full-time equivalent positions:
8 5 \$ 3,361,656
8 6 FTEs 4.00

8 7 a. Of the funds appropriated in this subsection, \$160,582
8 8 shall be used for grants to individual patients who have
8 9 phenylketonuria (PKU) to assist with the costs of necessary
8 10 special foods.

8 11 b. Of the funds appropriated in this subsection, \$483,600
8 12 is allocated for continuation of the contracts for resource
8 13 facilitator services in accordance with section 135.22B,
8 14 subsection 9, and for brain injury training services and
8 15 recruiting of service providers to increase the capacity within
8 16 this state to address the needs of individuals with brain
8 17 injuries and such individuals' families.

8 18 c. Of the funds appropriated in this subsection, \$498,874
8 19 shall be used as additional funding to leverage federal funding

DETAIL: This is a decrease of \$24,130 compared to the FY 2011 allocation.

General Fund appropriation to chronic conditions programs.

DETAIL: This is a net increase of \$37,108 and 0.05 FTE positions compared to estimated net FY 2011. The General Fund changes include:

- A decrease of \$124,609 to fund the Medical Home Advisory Council from the Health Care Transformation Account (HCTA) instead of the General Fund.
- A decrease of \$200,373 for a general reduction.
- An increase of \$30,000 for the AIDS Drug Assistance Program (ADAP).
- An increase of \$12,500 for one-time funding for an epilepsy task force.
- An increase of \$107,052 for the Center for Congenital and Inherited Disorders.
- An increase of \$7,549 due to a technical error.
- An increase of \$100,000 for brain injury services.
- An increase of \$23,774 for PKU services.
- An increase of \$32,512 for child health specialty clinics.
- An increase of \$15,000 to replace one-time funding in FY 2011 for child health specialty clinics from the Underground Storage Tank (UST) Fund in FY 2012.
- An increase of \$150,000 for increased funding for the Iowa Comprehensive Cancer Control (ICCC) Program.
- A decrease of \$116,297 to eliminate funding to the Prevention and Chronic Care Advisory Council. The Council's duties will be combined with those of the Medical Home Advisory Council.
- An increase of 0.05 FTE positions to reflect current usage.

Allocates \$160,582 for PKU assistance.

DETAIL: This is no change compared to the FY 2011 allocation.

Allocates \$483,600 for continuation of the two contracts from FY 2011 in the DPH Brain Injury Services Program.

DETAIL: This is an increase of \$41,918 compared to the FY 2011 allocation.

Allocates \$498,874 to the ADAP.

8 20 through the federal Ryan White Care Act, Tit.II, AIDS drug
8 21 assistance program supplemental drug treatment grants.

DETAIL: This is an increase of \$40,994 compared to the FY 2011 allocation.

8 22 d. Of the funds appropriated in this subsection, \$31,254
8 23 shall be used for the public purpose of providing a grant to an
8 24 existing national-affiliated organization to provide education,
8 25 client-centered programs, and client and family support for
8 26 people living with epilepsy and their families.

Allocates \$31,254 for epilepsy education and support.

DETAIL: This is a decrease of \$25,759 compared to the FY 2011 allocation.

8 27 e. Of the funds appropriated in this subsection, \$788,303
8 28 shall be used for child health specialty clinics.

Allocates \$788,303 for child health specialty clinics.

DETAIL: This is no change compared to the FY 2011 allocation.

8 29 f. Of the funds appropriated in this subsection, \$497,065
8 30 shall be used for the comprehensive cancer control program to
8 31 reduce the burden of cancer in Iowa through prevention, early
8 32 detection, effective treatment, and ensuring quality of life.
8 33 Of the funds allocated in this lettered paragraph, \$150,000
8 34 shall be used to support a melanoma research symposium, a
8 35 melanoma biorepository and registry, basic and translational
9 1 melanoma research, and clinical trials.

Allocates \$497,065 for the ICCC Program.

DETAIL: This is a net increase of \$88,263 compared to the FY 2011 allocation. Of the total amount, \$150,000 is required to be used to support various efforts in studying, tracking, and researching melanoma.

9 2 g. Of the funds appropriated in this subsection, \$126,450
9 3 shall be used for cervical and colon cancer screening.

Allocates \$126,450 for cervical and colon cancer screening.

DETAIL: This is a decrease of \$19,100 compared to the FY 2011 allocation.

9 4 h. Of the funds appropriated in this subsection, \$528,834
9 5 shall be used for the center for congenital and inherited
9 6 disorders.

Allocates \$528,834 for the Center for Congenital and Inherited Disorders Central Registry.

DETAIL: This is no change compared to the FY 2011 allocation.

9 7 i. Of the funds appropriated in this subsection, \$129,937
9 8 shall be used for the prescription drug donation repository
9 9 program created in chapter 135M.

Allocates \$129,937 for the Prescription Drug Donation Program.

DETAIL: This is a decrease of \$19,675 compared to the FY 2011 allocation.

9 10 j. Of the funds appropriated in this subsection, \$12,500
9 11 shall be used for the purposes of the epilepsy treatment and
9 12 education task force as specified in 2011 Iowa Acts, House File
9 13 322, as enacted.

Allocates \$12,500 in one-time funding for an epilepsy treatment and education task force established in HF 322 (Epilepsy Patient Safety Act).

DETAIL: House File 322 was signed by the Governor on April 14, 2011.

9 14 4. COMMUNITY CAPACITY

9 15 For strengthening the health care delivery system at the
9 16 local level, and for not more than the following full-time

General Fund appropriation to community capacity programs.

DETAIL: This is a net decrease of \$823,941 and 6.80 FTE positions

9 17	equivalent positions:		
9 18	..... \$	4,235,166	
9 19	..... FTEs	14.00	

compared to estimated net FY 2011. The General Fund changes include:

- A decrease of \$325,386 for a general reduction.
- An increase of \$66,919 for increased funding to a child vision screening program.
- A decrease of \$9,526 for direct care worker initiatives.
- A decrease of \$25,000 to eliminate funding to the Governor's Council on Physical Fitness and Nutrition.
- A decrease of \$143,466 to eliminate funding to the Health and Long-Term Care Access Advisory Council.
- A decrease of \$607,889 to eliminate funding to the Healthy Communities Wellness Grant Program.
- An increase of \$50,000 for a dental loan repayment program.
- An increase of \$97,990 to restore the Iowa Safety Net Collaborative grant funding to the original FY 2011 levels.
- An increase of \$72,417 due to a technical error.
- A decrease of 6.80 FTE positions to reflect current usage.

9 20 a. Of the funds appropriated in this subsection, \$100,000
9 21 is allocated for a child vision screening program implemented
9 22 through the university of Iowa hospitals and clinics in
9 23 collaboration with early childhood Iowa areas.

Allocates \$100,000 for a child vision screening program through the University of Iowa Hospitals and Clinics (SUIHC) in collaboration with Early Childhood Iowa areas.

DETAIL: This is an increase of \$36,408 compared to the FY 2011 allocation.

9 24 b. Of the funds appropriated in this subsection, \$111,308 is
9 25 allocated for continuation of an initiative implemented at the
9 26 university of Iowa and \$100,493 is allocated for continuation
9 27 of an initiative at the state mental health institute at
9 28 Cherokee to expand and improve the workforce engaged in mental
9 29 health treatment and services. The initiatives shall receive
9 30 input from the university of Iowa, the department of human
9 31 services, the department of public health, and the mental
9 32 health and disability services commission to address the focus
9 33 of the initiatives.

Requires an allocation of \$111,308 for a University of Iowa initiative to expand and improve the mental health treatment and services workforce. Requires an allocation of \$100,493 for a similar initiative at the Mental Health Institute (MHI) at Cherokee.

DETAIL: Compared to the FY 2011 allocations, these are decreases of \$18,433 and \$16,649 respectively.

9 34 c. Of the funds appropriated in this subsection, \$1,171,491
9 35 shall be used for essential public health services that promote
10 1 healthy aging throughout the lifespan, contracted through a
10 2 formula for local boards of health, to enhance health promotion
10 3 and disease prevention services.

Requires the DPH to use \$1,171,491 for core public health functions, including home health care and public health nursing services.

DETAIL: This is a decrease of \$93,321 compared to the FY 2011 allocation.

10 4 d. Of the funds appropriated in this section, \$121,817 shall
10 5 be deposited in the governmental public health system fund
10 6 created in section 135A.8 to be used for the purposes of the
10 7 fund.

Allocates \$121,817 to the Governmental Public Health System Fund.

DETAIL: This is a decrease of \$8,397 compared to the FY 2011 allocation. The Fund is used for activities relating to the Department's modernization initiative.

10 8 e. Of the funds appropriated in this subsection, \$144,542
10 9 shall be used for the mental health professional shortage area
10 10 program implemented pursuant to section 135.80.

Allocates \$144,542 for the Mental Health Professional Shortage Area Program.

DETAIL: This is an increase of \$1,392 compared to the FY 2011 allocation.

10 11 f. Of the funds appropriated in this subsection,
10 12 \$38,263 shall be used for a grant to a statewide association
10 13 of psychologists that is affiliated with the American
10 14 psychological association to be used for continuation of a
10 15 program to rotate intern psychologists in placements in urban
10 16 and rural mental health professional shortage areas, as defined
10 17 in section 135.80.

Allocates \$38,263 for a rotation program for intern psychologists in urban and rural mental health professional shortage areas.

DETAIL: This is a decrease of \$2,637 compared to the FY 2011 allocation.

10 18 g. Of the funds appropriated in this subsection, the
10 19 following amounts shall be allocated to the Iowa collaborative
10 20 safety net provider network established pursuant to section
10 21 135.153 to be used for the purposes designated. The following
10 22 amounts allocated under this lettered paragraph shall be
10 23 distributed to the specified provider and shall not be reduced
10 24 for administrative or other costs prior to distribution:

Provides for allocations to the Iowa Collaborative Safety Net Provider Network. Specifies that administrative costs related to the distribution of funding to the Safety Net Provider Network may not be taken out of allocated funding.

10 25 (1) For distribution to the Iowa primary care association
10 26 for statewide coordination of the Iowa collaborative safety net
10 27 provider network:
10 28 \$ 132,580

Allocates \$132,580 for the Iowa Collaborative Safety Net Provider Network.

DETAIL: This is an increase of \$58,960 compared to the FY 2011 allocation.

10 29 (2) For distribution to the local boards of health that
10 30 provide direct services for pilot programs in three counties to
10 31 assist patients in determining an appropriate medical home:
10 32 \$ 77,609

Allocates \$77,609 for local board of health pilot programs in three counties to assist patients in finding an appropriate medical home.

DETAIL: This is an increase of \$3,092 compared to the FY 2011 allocation.

10 33 (3) For distribution to maternal and child health centers
10 34 for pilot programs in three counties to assist patients in
10 35 determining an appropriate medical home:
11 1 \$ 77,609

Allocates \$77,609 for three child and maternal health center pilot programs to assist patients in finding an appropriate medical home.

DETAIL: This is a decrease of \$3,092 compared to the FY 2011 allocation.

11 2 (4) For distribution to free clinics for necessary
11 3 infrastructure, statewide coordination, provider recruitment,
11 4 service delivery, and provision of assistance to patients in
11 5 determining an appropriate medical home:
11 6 \$ 124,050

Allocates \$124,050 for free clinics to assist patients in finding an appropriate medical home.

DETAIL: This is a decrease of \$60,000 compared to the FY 2011 allocation. This decrease is reflected in the new allocation paragraph in Community Capacity to the DPH for administration of the Volunteer

Health Care Provider Program. This was formally distributed by a Code Chapter 28E agreement however, it will be a new allocation in FY 2012.

Allocates \$110,430 for rural health clinics to assist patients in finding an appropriate medical home.

DETAIL: This is no change compared to the FY 2011 allocation.

Allocates \$260,000 for the safety net provider patient access to specialty care initiative.

DETAIL: This is a decrease of \$34,480 compared to the FY 2011 allocation.

Allocates \$270,000 for the pharmaceutical infrastructure for safety net providers.

DETAIL: This is a decrease of \$24,480 compared to the FY 2011 allocation.

Permits the Iowa Collaborative Safety Net Provider Network to continue existing contracts to distribute the funding.

Allocates \$149,000 for continued implementation of the recommendations of the Direct Care Worker Task Force.

DETAIL: This is a decrease of \$31,000 compared to the original FY 2011 allocation.

Requires the DPH to establish a Board of Direct Care Workers by July 1, 2014, if funds are available to establish and maintain it.

VETOED: The Governor vetoed this paragraph and stated that funding for such a board would be unduly burdensome and costly for both the State and the direct care workers. The Governor also vetoed this paragraph for FY 2013.

Requires the Direct Care Worker Advisory Council to submit an interim progress report by March 1, 2011, and a final report by March 1, 2012, to the Governor and General Assembly and specifies the required contents of the reports.

11 7 (5) For distribution to rural health clinics for necessary
11 8 infrastructure, statewide coordination, provider recruitment,
11 9 service delivery, and provision of assistance to patients in
11 10 determining an appropriate medical home:
11 11 \$ 110,430

11 12 (6) For continuation of the safety net provider patient
11 13 access to specialty health care initiative as described in 2007
11 14 Iowa Acts, chapter 218, section 109:
11 15 \$ 260,000

11 16 (7) For continuation of the pharmaceutical infrastructure
11 17 for safety net providers as described in 2007 Iowa Acts,
11 18 chapter 218, section 108:
11 19 \$ 270,000

11 20 The Iowa collaborative safety net provider network may
11 21 continue to distribute funds allocated pursuant to this
11 22 lettered paragraph through existing contracts or renewal of
11 23 existing contracts.

11 24 h. (1) Of the funds appropriated in this subsection,
11 25 \$149,000 shall be used for continued implementation of
11 26 the recommendations of the direct care worker task force
11 27 established pursuant to 2005 Iowa Acts, chapter 88, based upon
11 28 the report submitted to the governor and the general assembly
11 29 in December 2006. The department may use a portion of the
11 30 funds allocated in this lettered paragraph for an additional
11 31 position to assist in the continued implementation.

11 32 ~~(2) It is the intent of the general assembly that a~~
11 33 ~~board of direct care workers shall be established within the~~
11 34 ~~department of public health by July 1, 2014, contingent upon~~
11 35 ~~the availability of funds to establish and maintain the board.~~

VETOED

12 1 (3) The direct care worker advisory council shall submit
12 2 a final report no later than March 1, 2012, to the governor
12 3 and the general assembly, in accordance with 2010 Iowa
12 4 Acts, chapter 1192, section 2, subsection 4, paragraph "h",

12	5	subparagraph (3).	
12	6	(4) The department of public health shall report to the	Requires the DPH to submit a report regarding the use of direct care
12	7	persons designated in this Act for submission of reports	worker funding to the Chairpersons and Ranking Members of the Health
12	8	regarding use of the funds allocated in this lettered	and Human Services Appropriations Subcommittee, Legislative Caucus
12	9	paragraph, on or before January 15, 2012.	Staff, and the Legislative Services Agency (LSA) by January 15, 2012.
12	10	i. (1) Of the funds appropriated in this subsection,	Allocates \$130,100 to enhance the recruitment and retention of direct
12	11	\$130,100 shall be used for allocation to an independent	care workers in health and long-term care.
12	12	statewide direct care worker association under a contract with	
12	13	terms determined by the director of public health relating	DETAIL: This is a decrease of \$4,900 compared to the original FY 2011
12	14	to education, outreach, leadership development, mentoring,	allocation.
12	15	and other initiatives intended to enhance the recruitment and	
12	16	retention of direct care workers in health care and long-term	
12	17	care settings.	
12	18	(2) Of the funds appropriated in this subsection, \$58,000	Allocates \$58,000 for subsidization for direct care worker activities.
12	19	shall be used to provide scholarships or other forms of	
12	20	subsidization for direct care worker educational conferences,	DETAIL: This is a decrease of \$5,000 compared to the original FY 2011
12	21	training, or outreach activities.	allocation.
12	22	j. Of the funds appropriated in this subsection, the	Permits the Department to utilize up \$58,518 and 1.00 FTE position for
12	23	department may use up to \$58,518 for up to one full-time	administration of the Voluntary Health Care Provider Program.
12	24	equivalent position to administer the volunteer health care	
12	25	provider program pursuant to section 135.24.	DETAIL: This is a new funding allocation for FY 2012. In previous years,
			the Department received funding in the same amount from the Iowa
			Primary Care Association to fund this Program.
12	26	k. Of the funds appropriated in this subsection, \$50,000	Allocates \$50,000 for a dental education loan repayment program.
12	27	shall be used for a matching dental education loan repayment	
12	28	program to be allocated to a dental nonprofit health service	DETAIL: This is a new allocation for FY 2012.
12	29	corporation to develop the criteria and implement the loan	
12	30	repayment program.	
12	31	5. HEALTHY AGING	General Fund appropriation to healthy aging programs (formerly referred
12	32	To provide public health services that reduce risks and	to as elderly wellness).
12	33	invest in promoting and protecting good health over the	
12	34	course of a lifetime with a priority given to older lowans and	DETAIL: This is a net decrease of \$507,264 compared to estimated net
12	35	vulnerable populations:	FY 2011. The General Fund changes include:
13	1	..... \$ 7,297,142	<ul style="list-style-type: none">• A decrease of \$468,264 for a general reduction.• A decrease of \$39,000 to reduce funds directed to nonelderly wellness initiatives.
13	2	a. Of the funds appropriated in this subsection, \$2,009,187	Allocates \$2,009,187 for the Local Public Health Nursing Program.
13	3	shall be used for local public health nursing services.	DETAIL: This is a decrease of \$200,509 compared to the FY 2011

13 4 b. Of the funds appropriated in this subsection, \$5,287,955
13 5 shall be used for home care aide services.

13 6 6. ENVIRONMENTAL HAZARDS

13 7 For reducing the public's exposure to hazards in the
13 8 environment, primarily chemical hazards, and for not more than
13 9 the following full-time equivalent positions:

13 10	\$	813,777
13 11	FTEs	4.00

13 12 Of the funds appropriated in this subsection, \$544,377 shall
13 13 be used for childhood lead poisoning provisions.

13 14 7. INFECTIOUS DISEASES

13 15 For reducing the incidence and prevalence of communicable
13 16 diseases, and for not more than the following full-time
13 17 equivalent positions:

13 18	\$	1,345,847
13 19	FTEs	4.00

13 20 8. PUBLIC PROTECTION

13 21 For protecting the health and safety of the public through
13 22 establishing standards and enforcing regulations, and for not
13 23 more than the following full-time equivalent positions:

13 24	\$	2,776,232
13 25	FTEs	125.00

allocation.

Allocates \$5,287,955 for the Home Care Aide Services Program.

DETAIL: This is a decrease of \$548,128 compared to the FY 2011 allocation.

General Fund appropriation to environmental hazards programs.

DETAIL: This is a net decrease of \$20,689 and 0.50 FTE position compared to estimated net FY 2011. The General Fund changes include:

- A decrease of \$51,943 for a general reduction.
- An increase of \$31,254 to partially restore the mid-year reduction in FY 2011.
- A decrease of 0.50 FTE position to reflect current utilization.

Requires an allocation of \$544,377 for childhood lead poisoning testing.

DETAIL: This is a decrease of \$46,003 compared to the FY 2011 allocation.

General Fund appropriation to infectious diseases programs.

DETAIL: This is a net decrease of \$85,905 and 1.00 FTE position compared to estimated net FY 2011 for a general reduction.

General Fund appropriation to public protection programs.

DETAIL: This is a net decrease of \$369,015 and 7.15 FTE positions compared to estimated net FY 2011. The General Fund changes include:

- A decrease of \$188,715 for a general reduction.
- A decrease of \$177,844 due to requirements in HF 658 relating to the DPH transferring milk inspection duties and funding to the Iowa Department of Agriculture and Land Stewardship (IDALS).
- A decrease of \$50,000 to eliminate one-time funding to the Emergency Medical Services Fund for education, training, testing, and other costs to conform to national standards for certification of emergency medical care providers.
- An increase of \$47,544 to restore funding to the EMS Fund due to the mid-year reductions in FY 2011.
- A reduction of 7.15 FTE positions to reflect current usage.

13 26 a. Of the funds appropriated in this subsection, not more
13 27 than \$471,690 shall be credited to the emergency medical
13 28 services fund created in section 135.25. Moneys in the
13 29 emergency medical services fund are appropriated to the
13 30 department to be used for the purposes of the fund.

Requires \$471,690 to be allocated to the Emergency Medical Services (EMS) Fund.

DETAIL: This is no change compared to the FY 2011 allocation. The funds are used for training and equipment provided through the EMS Program.

13 31 b. Of the funds appropriated in this subsection, \$210,619
13 32 shall be used for sexual violence prevention programming
13 33 through a statewide organization representing programs serving
13 34 victims of sexual violence through the department's sexual
13 35 violence prevention program. The amount allocated in this
14 1 lettered paragraph shall not be used to supplant funding
14 2 administered for other sexual violence prevention or victims
14 3 assistance programs.

Allocates \$210,619 to provide program funding for sexual violence prevention.

DETAIL: This is an increase of \$23,610 compared to the FY 2011 allocation.

14 4 c. Of the funds appropriated in this subsection, not more
14 5 than \$436,582 shall be used for the state poison control
14 6 center.

Requires an allocation up to a maximum of \$436,582 for the State Poison Control Center.

DETAIL: This is a decrease of \$48,938 compared to the FY 2011 allocation.

14 7 9. RESOURCE MANAGEMENT
14 8 For establishing and sustaining the overall ability of the
14 9 department to deliver services to the public, and for not more
14 10 than the following full-time equivalent positions:
14 11 \$ 819,554
14 12 FTEs 7.00

General Fund appropriation to the Department's resource management activities.

DETAIL: This is a net decrease of \$52,312 and 3.00 FTE positions compared to estimated FY 2011 for a general reduction and to reflect current usage of FTEs.

14 13 The university of Iowa hospitals and clinics under the
14 14 control of the state board of regents shall not receive
14 15 indirect costs from the funds appropriated in this section.
14 16 The university of Iowa hospitals and clinics billings to the
14 17 department shall be on at least a quarterly basis.
14 18 DIVISION III
14 19 DEPARTMENT OF VETERANS AFFAIRS — FY 2011-2012
14 20 Sec. 3. DEPARTMENT OF VETERANS AFFAIRS. There is
14 21 appropriated from the general fund of the state to the
14 22 department of veterans affairs for the fiscal year beginning
14 23 July 1, 2011, and ending June 30, 2012, the following amounts,
14 24 or so much thereof as is necessary, to be used for the purposes
14 25 designated:

Prohibits the UIHC from receiving indirect cost reimbursement from General Fund appropriations to the DPH. Requires the UIHC to submit billings on a quarterly basis for FY 2012.

14 26 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION
14 27 For salaries, support, maintenance, and miscellaneous
14 28 purposes, including the war orphans educational assistance fund
14 29 created in section 35.8, and for not more than the following

General Fund appropriation to the Department of Veteran Affairs.

DETAIL: This is an increase of \$69,224 and 1.55 FTE positions compared to estimated net FY 2011 for additional cemetery operational

14 30 full-time equivalent positions:
14 31 \$ 998,832
14 32 FTEs 16.34

14 33 2. IOWA VETERANS HOME

14 34 For salaries, support, maintenance, and miscellaneous
14 35 purposes:

15 1 \$ 8,952,151

15 2 a. The Iowa veterans home billings involving the department
15 3 of human services shall be submitted to the department on at
15 4 least a monthly basis.

15 5 b. If there is a change in the employer of employees
15 6 providing services at the Iowa veterans home under a collective
15 7 bargaining agreement, such employees and the agreement shall
15 8 be continued by the successor employer as though there had not
15 9 been a change in employer.

15 10 c. Within available resources and in conformance with
15 11 associated state and federal program eligibility requirements,
15 12 the Iowa veterans home may implement measures to provide
15 13 financial assistance to or on behalf of veterans or their
15 14 spouses participating in the community reentry program.

~~15 15 d. The Iowa veterans home expenditure report shall be~~
~~15 16 submitted monthly to the legislative services agency.~~

VETOED

15 17 3. STATE EDUCATIONAL ASSISTANCE — CHILDREN OF DECEASED
15 18 VETERANS

15 19 For provision of educational assistance pursuant to section
15 20 35.9:

15 21 \$ 12,416

15 22 Sec. 4. LIMITATION OF COUNTY COMMISSION OF VETERANS AFFAIRS
15 23 FUND STANDING APPROPRIATIONS. Notwithstanding the standing
15 24 appropriation in the following designated section for the

expenditures.

General Fund appropriation to the Iowa Veterans Home (IVH).

DETAIL: This is no change compared to estimated net FY 2011. An estimated \$2,000,000 in excess funds beyond the cash flow need of \$500,000 will be available for \$1,200,000 of costs relating to FY 2011 for opening both buildings relating to Phase 1 of the Master Plan. This Act does not cap FTE positions. The tracking document indicates that there is an increase of 30.43 FTE positions compared to the estimated net FY 2011 FTE positions.

Requires the IVH to submit monthly claims relating to Medicaid to the DHS.

Requires a new employer to honor an existing collective bargaining agreement at the IVH.

Permits the IVH to provide financial assistance to support participation in the community re-entry program within State and federal eligibility requirements.

Requires the IVH to submit monthly expenditure reports to the LSA.

VETOED: The Governor vetoed this paragraph and stated that the information is already available within the State's accounting and budgeting system. The Governor also vetoed this paragraph for FY 2013.

General Fund appropriation for the State Educational Assistance for Children of Deceased Veterans Program.

DETAIL: This is no change compared to estimated net FY 2011. There is approximately \$110,000 in carryforward from previous fiscal years for this Program. Expenditures are limited due to federal educational benefits available for these children.

General Fund appropriation for the County Commissions of Veterans Affairs Fund.

15 25 fiscal year beginning July 1, 2011, and ending June 30, 2012,
15 26 the amounts appropriated from the general fund of the state
15 27 pursuant to that section for the following designated purposes
15 28 shall not exceed the following amount:

15 29 For the county commissions of veterans affairs fund under
15 30 section 35A.16:

15 31 \$ 990,000

15 32 DIVISION IV

15 33 DEPARTMENT OF HUMAN SERVICES — FY 2011-2012

15 34 Sec. 5. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK

15 35 GRANT. There is appropriated from the fund created in section

16 1 8.41 to the department of human services for the fiscal year
16 2 beginning July 1, 2011, and ending June 30, 2012, from moneys
16 3 received under the federal temporary assistance for needy
16 4 families (TANF) block grant pursuant to the federal Personal
16 5 Responsibility and Work Opportunity Reconciliation Act of 1996,
16 6 Pub.L.No.104-193, and successor legislation, and from moneys
16 7 received under the emergency contingency fund for temporary
16 8 assistance for needy families state program established
16 9 pursuant to the federal American Recovery and Reinvestment Act
16 10 of 2009, Pub.L. No.111-5 §2101, and successor legislation,
16 11 the following amounts, or so much thereof as is necessary, to
16 12 be used for the purposes designated:

16 13 1. To be credited to the family investment program account
16 14 and used for assistance under the family investment program
16 15 under chapter 239B:

16 16 \$ 21,500,738

16 17 2. To be credited to the family investment program account
16 18 and used for the job opportunities and basic skills (JOBS)
16 19 program and implementing family investment agreements in
16 20 accordance with chapter 239B:

16 21 \$ 12,411,528

16 22 3. To be used for the family development and
16 23 self-sufficiency grant program in accordance with section
16 24 216A.107:

16 25 \$ 2,898,980

16 26 Notwithstanding section 8.33, moneys appropriated in this
16 27 subsection that remain unencumbered or unobligated at the close
16 28 of the fiscal year shall not revert but shall remain available
16 29 for expenditure for the purposes designated until the close of
16 30 the succeeding fiscal year. However, unless such moneys are
16 31 encumbered or obligated on or before September 30, 2012, the

DETAIL: This is an increase of \$90,000 compared to estimated net FY 2011 to replace one-time FY 2011 funding from the Merchant Marine Bonus Fund. Each of the 99 counties receives a \$10,000 grant for veteran-related expenditures.

TANF Block Grant Fund appropriations for FY 2012.

DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Federal Welfare Reform changed the funding for the Family Investment Program (FIP) from a matching program to a federal block grant. The TANF Program was reauthorized on February 8, 2006, with work participation rates extended to separate State programs and the elimination of high performance bonuses; however, Iowa's grant remains the same at \$131,524,959 per year.

TANF FY 2012 Block Grant appropriation for the FIP Account.

DETAIL: This is a decrease of \$2,875,603 compared to estimated net FY 2011. The decrease is due to a declining caseload and more carryforward funding available.

TANF FY 2012 Block Grant appropriation for the PROMISE JOBS Program.

DETAIL: No change to the current level of TANF support.

TANF FY 2012 Block Grant appropriation for the Family Development and Self Sufficiency (FaDSS) Program.

DETAIL: No change to the current level of TANF support.

Requires nonreversion of funds allocated for the FaDSS Grant Program.

16 32 moneys shall revert.

16 33 4. For field operations:
16 34 \$ 31,296,232

TANF FY 2012 Block Grant appropriation for Field Operations.

DETAIL: No change to the current level of TANF support.

16 35 5. For general administration:
17 1 \$ 3,744,000

TANF FY 2012 Block Grant appropriation for General Administration.

DETAIL: No change to the current level of TANF support.

17 2 6. For state child care assistance:
17 3 \$ 16,382,687

TANF FY 2012 Block Grant appropriation for Child Care Assistance.

DETAIL: No change to the current level of TANF support.

17 4 The funds appropriated in this subsection shall be
17 5 transferred to the child care and development block grant
17 6 appropriation made by the Eighty-fourth General Assembly, 2011
17 7 Session, for the federal fiscal year beginning October 1,
17 8 2011, and ending September 30, 2012. Of this amount, \$200,000
17 9 shall be used for provision of educational opportunities to
17 10 registered child care home providers in order to improve
17 11 services and programs offered by this category of providers
17 12 and to increase the number of providers. The department may
17 13 contract with institutions of higher education or child care
17 14 resource and referral centers to provide the educational
17 15 opportunities. Allowable administrative costs under the
17 16 contracts shall not exceed 5 percent. The application for a
17 17 grant shall not exceed two pages in length.

Requires the DHS to transfer \$16,382,687 to the Child Care and Development Block Grant and to use \$200,000 for training of registered child care home providers. Permits the DHS to contract with colleges or child care resource and referral centers and specifies requirements for funding the grants and the application form for the grant.

17 18 7. For mental health and developmental disabilities
17 19 community services:
17 20 \$ 4,894,052

TANF FY 2012 Block Grant appropriation for Mental Health and Developmental Disabilities Community Services.

DETAIL: No change to the current level of TANF support.

17 21 8. For child and family services:
17 22 \$ 32,084,430

TANF FY 2012 Block Grant appropriation for Child and Family Services.

DETAIL: No change to the current level of TANF support.

17 23 9. For child abuse prevention grants:
17 24 \$ 125,000

TANF FY 2012 Block Grant appropriation for Child Abuse Prevention Grants.

DETAIL: No change to the current level of TANF support.

17 25 10. For pregnancy prevention grants on the condition that
17 26 family planning services are funded:
17 27 \$ 1,930,067

TANF FY 2012 Block Grant appropriation for pregnancy prevention grants if family planning services are funded.

17 28 Pregnancy prevention grants shall be awarded to programs
17 29 in existence on or before July 1, 2011, if the programs have
17 30 demonstrated positive outcomes. Grants shall be awarded to
17 31 pregnancy prevention programs which are developed after July
17 32 1, 2011, if the programs are based on existing models that
17 33 have demonstrated positive outcomes. Grants shall comply with
17 34 the requirements provided in 1997 Iowa Acts, chapter 208,
17 35 section 14, subsections 1 and 2, including the requirement that
18 1 grant programs must emphasize sexual abstinence. Priority in
18 2 the awarding of grants shall be given to programs that serve
18 3 areas of the state which demonstrate the highest percentage of
18 4 unplanned pregnancies of females of childbearing age within the
18 5 geographic area to be served by the grant.

18 6 11. For technology needs and other resources necessary
18 7 to meet federal welfare reform reporting, tracking, and case
18 8 management requirements:
18 9 \$ 1,037,186

18 10 12. To be credited to the state child care assistance
18 11 appropriation made in this section to be used for funding of
18 12 community-based early childhood programs targeted to children
18 13 from birth through five years of age developed by early
18 14 childhood Iowa areas as provided in section 256I.11:
18 15 \$ 6,350,000

18 16 The department shall transfer TANF block grant funding
18 17 appropriated and allocated in this subsection to the child care
18 18 and development block grant appropriation in accordance with
18 19 federal law as necessary to comply with the provisions of this
18 20 subsection.

18 21 13. a. Notwithstanding any provision to the contrary,
18 22 including but not limited to requirements in section 8.41 or
18 23 provisions in 2010 or 2011 Iowa Acts regarding the receipt
18 24 and appropriation of federal block grants, federal funds
18 25 from the emergency contingency fund for temporary assistance
18 26 for needy families state program established pursuant to the
18 27 federal American Recovery and Reinvestment Act of 2009, Pub.
18 28 L. No.111-5 § 2101, received by the state during the fiscal
18 29 year beginning July 1, 2010, and ending June 30, 2011, not
18 30 otherwise appropriated in this section and remaining available
18 31 as of July 1, 2011, and received by the state during the fiscal
18 32 year beginning July 1, 2011, and ending June 30, 2012, are
18 33 appropriated to the extent as may be necessary to be used in

DETAIL: No change to the current level of TANF support.

Requires the Department to award pregnancy prevention grants that are based on existing models and to programs that have demonstrated positive outcomes. Requires pregnancy prevention grants from the TANF to include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants should be given to programs in areas of the State that have the highest percentage of unplanned adolescent pregnancies within the geographic area served by the grant.

TANF FY 2012 Block Grant appropriation for federal welfare reform reporting, tracking, and case management technology and resource needs.

DETAIL: No change to the current level of TANF support.

TANF FY 2012 Block Grant appropriation to fund community-based programs for children from birth to age five as developed by community empowerment areas.

DETAIL: No change to the current level of TANF support.

Requires the DHS to transfer TANF funds to the Child Care and Development Block Grant.

Appropriates sufficient funding from the emergency TANF funds received under the American Recovery and Reinvestment Act of 2009 (ARRA) to the FIP and Child Care Assistance Program and allows carryforward of unspent funds.

DETAIL: The State does not anticipate receiving any additional emergency funds in FY 2012. The State estimated receipt of \$17,678,279 in FY 2011, but updated projections estimate the State will receive \$24,088,786.

18 34 the following priority order:the family investment program
18 35 for the fiscal year and for state child care assistance program
19 1 payments for individuals enrolled in the family investment
19 2 program who are employed. The federal funds appropriated in
19 3 this paragraph "a" shall be expended only after all other
19 4 funds appropriated in subsection 1 for the assistance under
19 5 the family investment program under chapter 239B have been
19 6 expended.

19 7 b. The department shall, on a quarterly basis, advise the
19 8 legislative services agency and department of management of
19 9 the amount of funds appropriated in this subsection that was
19 10 expended in the prior quarter.

19 11 14. Of the amounts appropriated in this section,
19 12 \$12,962,008 for the fiscal year beginning July 1, 2011, shall
19 13 be transferred to the appropriation of the federal social
19 14 services block grant made for that fiscal year.

19 15 15. For continuation of the program allowing the department
19 16 to maintain categorical eligibility for the food assistance
19 17 program as required under the section of this division relating
19 18 to the family investment account:
19 19 \$ 146,072

19 20 16. The department may transfer funds allocated in this
19 21 section to the appropriations made in this division of this Act
19 22 for general administration and field operations for resources
19 23 necessary to implement and operate the services referred to in
19 24 this section and those funded in the appropriation made in this
19 25 division of this Act for the family investment program from the
19 26 general fund of the state.

19 27 Sec. 6. FAMILY INVESTMENT PROGRAM ACCOUNT.

19 28 1. Moneys credited to the family investment program (FIP)
19 29 account for the fiscal year beginning July 1, 2011, and
19 30 ending June 30, 2012, shall be used to provide assistance in
19 31 accordance with chapter 239B.

19 32 2. The department may use a portion of the moneys credited
19 33 to the FIP account under this section as necessary for
19 34 salaries, support, maintenance, and miscellaneous purposes.

19 35 3. The department may transfer funds allocated in
20 1 this section to the appropriations in this Act for general
20 2 administration and field operations for resources necessary to

Requires the DHS to submit quarterly reports to the LSA and the Department of Management (DOM) regarding expenditures in this Section.

Requires \$12,962,008 of the federal TANF funds appropriated in this Section be transferred to the federal Social Services Block Grant appropriation.

DETAIL: No change to the current level of TANF support.

TANF FY 2012 Block Grant appropriation to the Promoting Healthy Marriage Program.

DETAIL: This is a new appropriation for FY 2012. By implementing this Program, the Department is allowed to expand food assistance to families with incomes up to 160.00% of the Federal Poverty Level (FPL).

Permits the DHS to transfer funds to General Administration and Field Operations for costs associated with TANF-funded programs and the FIP.

Requires funds credited to the FIP Account for FY 2012 to be used as specified.

Permits the DHS to use FIP funds for various administrative purposes.

Permits the DHS to transfer funds to General Administration and Field Operations for costs associated with this Section.

20 3 implement and operate the services referred to in this section
20 4 and those funded in the appropriation made in this division of
20 5 this Act for the family investment program from the general
20 6 fund of the state.

20 7 4. Moneys appropriated in this division of this Act and
20 8 credited to the FIP account for the fiscal year beginning July
20 9 1, 2011, and ending June 30, 2012, are allocated as follows:

20 10 a. To be retained by the department of human services to
20 11 be used for coordinating with the department of human rights
20 12 to more effectively serve participants in the FIP program and
20 13 other shared clients and to meet federal reporting requirements
20 14 under the federal temporary assistance for needy families block
20 15 grant:
20 16 \$ 20,000

20 17 b. To the department of human rights for staffing,
20 18 administration, and implementation of the family development
20 19 and self-sufficiency grant program in accordance with section
20 20 216A.107:
20 21 \$ 5,342,834

20 22 (1) Of the funds allocated for the family development and
20 23 self-sufficiency grant program in this lettered paragraph,
20 24 not more than 5 percent of the funds shall be used for the
20 25 administration of the grant program.

20 26 (2) The department of human rights may continue to implement
20 27 the family development and self-sufficiency grant program
20 28 statewide during fiscal year 2011-2012.

20 29 c. For the diversion subaccount of the FIP account:
20 30 \$ 1,698,400

20 31 A portion of the moneys allocated for the subaccount may
20 32 be used for field operations salaries, data management system
20 33 development, and implementation costs and support deemed
20 34 necessary by the director of human services in order to
20 35 administer the FIP diversion program.

21 1 d. For the food stamp employment and training program:
21 2 \$ 66,588

Requires the TANF Block Grant funds appropriated to the FIP Account to be allocated as specified.

Allocates \$20,000 to the DHS to be used for administrative services.

DETAIL: No change to the current level of support.

Allocates \$5,342,834 of the FY 2012 General Fund appropriation and TANF funds to the Department of Human Rights for the FaDSS Grant Program.

DETAIL: This is a decrease of \$54,417 compared to the FY 2011 allocation.

Specifies that a maximum of 5.00% of the allocation be spent on administration of FaDSS Program grants.

Permits the Department of Human Rights to continue to implement the FaDSS Grant Program in FY 2012.

Allocates \$1,698,400 of FY 2012 TANF funds for the FIP Diversion Subaccount.

DETAIL: No change to the current level of support.

Allows a portion of the FIP Diversion funds to be used to administer the FIP Diversion Program.

Allocates \$66,588 of FY 2012 FIP funds to the Food Stamp Employment and Training Program.

DETAIL: This is a decrease of \$1,471 compared to the FY 2011 allocation.

21 3 (1) The department shall amend the food stamp employment and
21 4 training state plan in order to maximize to the fullest extent
21 5 permitted by federal law the use of the 50-50 match provisions
21 6 for the claiming of allowable federal matching funds from the
21 7 United States department of agriculture pursuant to the federal
21 8 food stamp employment and training program for providing
21 9 education, employment, and training services for eligible food
21 10 assistance program participants, including but not limited to
21 11 related dependent care and transportation expenses.

Requires the Department to amend the Food Stamp Employment and Training State Plan to maximize federal matching funds received.

21 12 (2) The department shall continue the categorical federal
21 13 food assistance program eligibility at 160 percent of the
21 14 federal poverty level and continue to eliminate the asset test
21 15 from eligibility requirements, consistent with federal food
21 16 assistance program requirements. The department shall include
21 17 as many food assistance households as is allowed by federal
21 18 law. The eligibility provisions shall conform to all federal
21 19 requirements including requirements addressing individuals who
21 20 are incarcerated or otherwise ineligible.

Requires the DHS to continue food assistance program eligibility to persons with income up to 160.00% of the FPL. The DHS is to conform to all federal requirements including requirements addressing individuals that are incarcerated.

21 21 e. For the JOBS program:
21 22 \$ 20,235,905

Permits the DHS to allocate \$20,235,905 of the FY 2012 General Fund appropriation and TANF funds for the PROMISE JOBS Program.

DETAIL: This is a decrease of \$417,088 compared to the FY 2011 allocation.

21 23 5. Of the child support collections assigned under FIP,
21 24 an amount equal to the federal share of support collections
21 25 shall be credited to the child support recovery appropriation
21 26 made in this division of this Act. Of the remainder of the
21 27 assigned child support collections received by the child
21 28 support recovery unit, a portion shall be credited to the FIP
21 29 account, a portion may be used to increase recoveries, and a
21 30 portion may be used to sustain cash flow in the child support
21 31 payments account. If as a consequence of the appropriations
21 32 and allocations made in this section the resulting amounts
21 33 are insufficient to sustain cash assistance payments and meet
21 34 federal maintenance of effort requirements, the department
21 35 shall seek supplemental funding. If child support collections
22 1 assigned under FIP are greater than estimated or are otherwise
22 2 determined not to be required for maintenance of effort, the
22 3 state share of either amount may be transferred to or retained
22 4 in the child support payment account.

Requires the federal share of child support collections recovered by the State to be credited to the Child Support Recovery Unit. The remainder of support collected is credited to the FIP account, and the DHS is permitted to use a portion to increase recoveries and to sustain cash flow in the child support payments account.

22 5 6. The department may adopt emergency rules for the family
22 6 investment, JOBS, food stamp, and medical assistance programs
22 7 if necessary to comply with federal requirements.

Permits the DHS to adopt emergency administrative rules for the FIP, Food Stamp Program, and Medical Assistance (Medicaid) Program.

22 8 Sec. 7. FAMILY INVESTMENT PROGRAM GENERAL FUND. There
22 9 is appropriated from the general fund of the state to the
22 10 department of human services for the fiscal year beginning July
22 11 1, 2011, and ending June 30, 2012, the following amount, or
22 12 so much thereof as is necessary, to be used for the purpose
22 13 designated:

22 14 To be credited to the family investment program (FIP)
22 15 account and used for family investment program assistance under
22 16 chapter 239B:
22 17 \$ 50,171,027

General Fund appropriation to the DHS for the FIP, to be credited to the FIP Account. The appropriation for the FIP Account also contains funding for the PROMISE JOBS and FaDSS Programs. The appropriation maintains the current FIP payment levels (maximum grants of \$361 per month for a family with two persons and \$426 for a family with three persons).

DETAIL: This is a net increase of \$19,124,493 compared to estimated net FY 2011. The changes include:

- An increase of \$25,501,745 to restore one-time ARRA funding.
- A decrease of \$2,632,239 due to a reduction in FIP caseloads.
- A decrease of \$3,485,949 due to available carryforward.
- An increase of \$146,072 for the Promoting Healthy Marriage Program.
- An increase of \$83,864 due to increased costs for Food Assistance electronic benefits transfer (EBT) contracts.
- A decrease of \$37,000 due to a reduction in Promise Jobs administrative costs
- A decrease of \$202,000 due to increased recoveries of Promise Jobs allowances.
- A decrease of \$250,000 for a general reduction.

22 18 1. Of the funds appropriated in this section, \$7,824,377 is
22 19 allocated for the JOBS program.

General Fund allocation of \$7,824,377 for the PROMISE JOBS Program.

DETAIL: This is a decrease of \$417,088 compared to the FY 2011 allocation.

22 20 2. Of the funds appropriated in this section, \$2,463,854 is
22 21 allocated for the family development and self-sufficiency grant
22 22 program.

General Fund allocation of \$2,463,854 for the FaDSS Program.

DETAIL: This is a decrease of \$54,687 compared to the FY 2011 allocation.

22 23 3. Notwithstanding section 8.39, for the fiscal year
22 24 beginning July 1, 2011, if necessary to meet federal
22 25 maintenance of effort requirements or to transfer federal
22 26 temporary assistance for needy families block grant funding
22 27 to be used for purposes of the federal social services block
22 28 grant or to meet cash flow needs resulting from delays in

Specifies that the DHS has the authority to transfer TANF funds to the Social Services Block Grant as necessary to meet MOE requirements.

22 29 receiving federal funding or to implement, in accordance with
 22 30 this division of this Act, activities currently funded with
 22 31 juvenile court services, county, or community moneys and state
 22 32 moneys used in combination with such moneys, the department
 22 33 of human services may transfer funds within or between any
 22 34 of the appropriations made in this division of this Act and
 22 35 appropriations in law for the federal social services block
 23 1 grant to the department for the following purposes, provided
 23 2 that the combined amount of state and federal temporary
 23 3 assistance for needy families block grant funding for each
 23 4 appropriation remains the same before and after the transfer:
 23 5 a. For the family investment program.
 23 6 b. For child care assistance.
 23 7 c. For child and family services.
 23 8 d. For field operations.
 23 9 e. For general administration.
 23 10 f. MH/MR/DD/BI community services (local purchase).
 23 11 This subsection shall not be construed to prohibit the use
 23 12 of existing state transfer authority for other purposes. The
 23 13 department shall report any transfers made pursuant to this
 23 14 subsection to the legislative services agency.

23 15 4. Of the funds appropriated in this section, \$195,678 shall
 23 16 be used for continuation of a grant to an Iowa-based nonprofit
 23 17 organization with a history of providing tax preparation
 23 18 assistance to low-income lowans in order to expand the usage of
 23 19 the earned income tax credit. The purpose of the grant is to
 23 20 supply this assistance to underserved areas of the state.

23 21 Sec. 8. CHILD SUPPORT RECOVERY. There is appropriated
 23 22 from the general fund of the state to the department of human
 23 23 services for the fiscal year beginning July 1, 2011, and ending
 23 24 June 30, 2012, the following amount, or so much thereof as is
 23 25 necessary, to be used for the purposes designated:

23 26 For child support recovery, including salaries, support,
 23 27 maintenance, and miscellaneous purposes, and for not more than
 23 28 the following full-time equivalent positions:

23 29	\$	13,119,255
23 30	FTEs	475.00

23 31 1. The department shall expend up to \$24,329, including
 23 32 federal financial participation, for the fiscal year beginning
 23 33 July 1, 2011, for a child support public awareness campaign.
 23 34 The department and the office of the attorney general shall
 23 35 cooperate in continuation of the campaign. The public
 24 1 awareness campaign shall emphasize, through a variety of
 24 2 media activities, the importance of maximum involvement of

General Fund allocation of \$195,678 to provide tax preparation assistance for low-income lowans.

DETAIL: This is a decrease of \$4,322 compared to the FY 2011 allocation.

General Fund appropriation to the DHS for the Child Support Recovery Unit.

DETAIL: This is an increase of \$2,219,691 and 1.00 FTE position compared to the estimated net FY 2011 appropriation. The changes include:

- An increase of \$1,912,001 to replacement of one-time ARRA and UST funding.
- An increase of \$307,690 to help maintain the current staffing level.
- An increase of 1.00 FTE position to reflect current utilization.

Requires the DHS to expend up to \$24,329 during FY 2011 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.

DETAIL: No change to the current level of support.

24 3 both parents in the lives of their children as well as the
24 4 importance of payment of child support obligations.

24 5 2. Federal access and visitation grant moneys shall be
24 6 issued directly to private not-for-profit agencies that provide
24 7 services designed to increase compliance with the child access
24 8 provisions of court orders, including but not limited to
24 9 neutral visitation sites and mediation services.

24 10 3. The appropriation made to the department for child
24 11 support recovery may be used throughout the fiscal year in the
24 12 manner necessary for purposes of cash flow management, and for
24 13 cash flow management purposes the department may temporarily
24 14 draw more than the amount appropriated, provided the amount
24 15 appropriated is not exceeded at the close of the fiscal year.

24 16 4. With the exception of the funding amount specified, the
24 17 requirements established under 2001 Iowa Acts, chapter 191,
24 18 section 3, subsection 5, paragraph "c", subparagraph (3), shall
24 19 be applicable to parental obligation pilot projects for the
24 20 fiscal year beginning July 1, 2011, and ending June 30, 2012.
24 21 Notwithstanding 441 IAC 100.8, providing for termination of
24 22 rules relating to the pilot projects, the rules shall remain
24 23 in effect until June 30, 2012.

24 24 Sec. 9. HEALTH CARE TRUST FUND — MEDICAL ASSISTANCE. Any
24 25 funds remaining in the health care trust fund created in
24 26 section 453A.35A for the fiscal year beginning July 1, 2011,
24 27 and ending June 30, 2012, are appropriated to the department
24 28 of human services to supplement the medical assistance program
24 29 appropriations made in this Act, for medical assistance
24 30 reimbursement and associated costs, including program
24 31 administration and costs associated with implementation.

24 32 Sec. 10. MEDICAL ASSISTANCE. There is appropriated from the
24 33 general fund of the state to the department of human services
24 34 for the fiscal year beginning July 1, 2011, and ending June 30,
24 35 2012, the following amount, or so much thereof as is necessary,
25 1 to be used for the purpose designated:

25 2 For medical assistance program reimbursement and associated
25 3 costs as specifically provided in the reimbursement
25 4 methodologies in effect on June 30, 2011, except as otherwise
25 5 expressly authorized by law, and consistent with options under
25 6 federal law and regulations:

25 7 \$ 909,993,421

Specifies the process for utilization of receipts from federal Access and Visitation Grants.

Permits the DHS to use the appropriation as necessary and draw more than appropriated if needed to solve any cash flow problems, provided the amount appropriated is not exceeded at the end of the fiscal year.

Specifies that the Department is to continue to operate the Child Support Recovery Unit under the guidelines established in the 2001 Iowa Acts.

Appropriates the balance of the Health Care Trust Fund (HCTF) to the Medicaid Program for FY 2012.

DETAIL: It is estimated that there will be \$106,363,275 available. This is a decrease of \$553,257 compared to estimated FY 2011.

General Fund appropriation to the DHS for the Medical Assistance (Medicaid) Program.

DETAIL: This is a net increase of \$516,310,194 compared to estimated net FY 2011. The changes include:

- An increase of \$404,878,849 to replace one-time funding from various funding sources.
- An increase of \$57,523,302 to replace prior year carryforward.
- An increase of \$93,617,041 for growth in utilization and enrollment and changes in the federal medical assistance percentage (FMAP) rate.
- A decrease of \$166,600 to eliminate advertising and outreach dollars.
- An increase of \$4,554,163 due to the elimination of the Medicaid, hawk-i, and hawk-i expansion appropriation and the elimination of

the transfer from the IDA.

- An increase of \$1,500,000 for a rate increase for home and community-based services (HCBS) waiver services providers.
- An increase of \$11,555,173 to rebase nursing facilities.
- An increase of \$2,981,980 to increase the Pharmacy Dispensing Fee.
- An increase of \$350,000 to increase reimbursement rates for psychiatric medical institutions for children (PMIC) providers.
- An increase of \$750,000 to eliminate the chiropractic savings from the Governor's recommended Medicaid savings list.
- An increase of \$5,000,000 to reduce Medicaid HCBS Waiver waiting lists for the Children's Mental Health Waiver, Intellectual Disabilities Waiver, and Brain Injury Waiver.
- An increase of \$93,000 to fund family planning services to 300.0% of the federal poverty level.
- A decrease of \$1,956,245 due to an increase from the Health Care Transformation Account (HCTA).
- A decrease of \$2,000,000 due to additional funds from the Medicaid Fraud Account.
- A decrease of \$3,804,402 due to a transfer from the Iowa Veteran's Home.
- A decrease of \$20,180,000 due to implementation of a portion of the cost containment strategies proposed by the Governor.
- A decrease of \$38,386,067 to adjust the Medicaid appropriation to meet the bottom end of the forecasting group range.

25 8 1. Iowans support reducing the number of abortions
25 9 performed in our state. For an abortion covered under the
25 10 program, except in the case of a medical emergency, as defined
25 11 in section 135L.1, for any woman, the physician shall certify
25 12 both of the following:

25 13 a. That the woman has been given the opportunity to view an
25 14 ultrasound image of the fetus as part of the standard of care
25 15 before an abortion is performed.

25 16 b. That the woman has been provided information regarding
25 17 the options relative to a pregnancy, including continuing the
25 18 pregnancy to term and retaining parental rights following the
25 19 child's birth, continuing the pregnancy to term and placing the
25 20 child for adoption, and terminating the pregnancy.

25 21 2. The department shall utilize not more than \$60,000 of
25 22 the funds appropriated in this section to continue the AIDS/HIV
25 23 health insurance premium payment program as established in 1992
25 24 Iowa Acts, Second Extraordinary Session, chapter 1001, section
25 25 409, subsection 6. Of the funds allocated in this subsection,
25 26 not more than \$5,000 may be expended for administrative
25 27 purposes.

Specifies conditions that permit the Medical Assistance Program to reimburse providers for abortion services.

DETAIL: This is new language compared to the previous year.

Requires the DHS to use a maximum of \$60,000 of the funds appropriated for Medical Assistance to continue the AIDS/HIV Health Insurance Premium Payment as established during the Second Extraordinary Session in 1992.

DETAIL: No change to the current level of General Fund support.

25 28 3. Of the funds appropriated in this Act to the department
25 29 of public health for addictive disorders, \$950,000 for the
25 30 fiscal year beginning July 1, 2011, shall be transferred to
25 31 the department of human services for an integrated substance
25 32 abuse managed care system. The department shall not assume
25 33 management of the substance abuse system in place of the
25 34 managed care contractor unless such a change in approach is
25 35 specifically authorized in law. The departments of human
26 1 services and public health shall work together to maintain
26 2 the level of mental health and substance abuse services
26 3 provided by the managed care contractor through the Iowa plan
26 4 for behavioral health. Each department shall take the steps
26 5 necessary to continue the federal waivers as necessary to
26 6 maintain the level of services.

26 7 4. a. The department shall aggressively pursue options for
26 8 providing medical assistance or other assistance to individuals
26 9 with special needs who become ineligible to continue receiving
26 10 services under the early and periodic screening, diagnostic,
26 11 and treatment program under the medical assistance program
26 12 due to becoming 21 years of age who have been approved for
26 13 additional assistance through the department's exception to
26 14 policy provisions, but who have health care needs in excess
26 15 of the funding available through the exception to policy
26 16 provisions.

26 17 b. Of the funds appropriated in this section, \$100,000
26 18 shall be used for participation in one or more pilot projects
26 19 operated by a private provider to allow the individual or
26 20 individuals to receive service in the community in accordance
26 21 with principles established in *Olmstead v.L.C.*, 527 U.S.581
26 22 (1999), for the purpose of providing medical assistance or
26 23 other assistance to individuals with special needs who become
26 24 ineligible to continue receiving services under the early and
26 25 periodic screening, diagnosis, and treatment program under
26 26 the medical assistance program due to becoming 21 years of
26 27 age who have been approved for additional assistance through
26 28 the department's exception to policy provisions, but who have
26 29 health care needs in excess of the funding available through
26 30 the exception to the policy provisions.

26 31 5. Of the funds appropriated in this section, up to
26 32 \$3,050,082 may be transferred to the field operations
26 33 or general administration appropriations in this Act for
26 34 operational costs associated with Part D of the federal
26 35 Medicare Prescription Drug Improvement and Modernization Act
27 1 of 2003, Pub.L.No.108-173.

27 2 6. Of the funds appropriated in this section, up to \$442,100
27 3 may be used for the medical contract for clinical assessment

Requires \$950,000 of the Substance Abuse Grants appropriation to DPH to be transferred to the Medical Assistance Program in the DHS for continuation of the Managed Substance Abuse Treatment Program. Also, requires the DHS to assume management of the Program.

DETAIL: No change to the current level of General Fund support. The Managed Substance Abuse Treatment Program was funded for the first time in FY 1996.

Requires the DHS to aggressively pursue options for assisting special needs individuals that become ineligible for continued services under the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Program as a result of turning 21 years of age. The individuals are to have been approved for additional assistance through the DHS exception to policy process, but have health care needs exceeding available funding. This Section requires the Department to allocate \$100,000 to fund one or more pilot projects focused on providing care in the community.

DETAIL: No change to the current level of General Fund support.

Permits the DHS to transfer up to \$3,050,082 to Field Operations or General Administration for implementation costs of the new Medicare Part D prescription drug benefit and low-income subsidy application processes.

Permits a maximum of \$442,100 of Medicaid funds to be transferred to clinical assessment services.

27 4 services and prior authorization of services.

DETAIL: No change to the current allocation level.

27 5 7. A portion of the funds appropriated in this section may
27 6 be transferred to the appropriations in this division of this
27 7 Act for general administration, the children's health insurance
27 8 program, or field operations to be used for the state match
27 9 cost to comply with the payment error rate measurement (PERM)
27 10 program for both the medical assistance and children's health
27 11 insurance programs as developed by the centers for Medicare and
27 12 Medicaid services of the United States department of health and
27 13 human services to comply with the federal Improper Payments
27 14 Information Act of 2002, Pub.L.No.107-300.

Permits the DHS to use a portion of the funds appropriated to carry out the Payment Error Rate Measurement (PERM) Program. This continues DHS compliance with the federal Improper Payments Information Act of 2002.

27 15 8. It is the intent of the general assembly that the
27 16 department continue to implement the recommendations of
27 17 the assuring better child health and development initiative
27 18 II (ABCDII) clinical panel to the Iowa early and periodic
27 19 screening, diagnostic, and treatment services healthy mental
27 20 development collaborative board regarding changes to billing
27 21 procedures, codes, and eligible service providers.

Specifies legislative intent that the DHS continue to implement the recommendations of the ABCD II Clinical Panel for changes to billing procedures, codes, and eligible service providers.

27 22 9. Of the funds appropriated in this section, a sufficient
27 23 amount is allocated to supplement the incomes of residents of
27 24 nursing facilities, intermediate care facilities for persons
27 25 with mental illness, and intermediate care facilities for
27 26 persons with mental retardation, with incomes of less than \$50
27 27 in the amount necessary for the residents to receive a personal
27 28 needs allowance of \$50 per month pursuant to section 249A.30A.

Requires the DHS to provide residents in nursing facilities (ICF/MRs and ICF/MIs) with a personal needs allowance of \$50 per month.

DETAIL: There are no changes in this provision from FY 2011.

27 29 10. Of the funds appropriated in this section, the following
27 30 amounts shall be transferred to the appropriations made in this
27 31 division of this Act for the state mental health institutes:

Transfers Medicaid funds to the four Mental Health Institutes (MHIs).

27 32 a. Cherokee mental health institute \$ 9,098,425
27 33 b. Clarinda mental health institute \$ 1,977,305
27 34 c. Independence mental health institute \$ 9,045,894
27 35 d. Mount Pleasant mental health institute \$ 5,752,587

DETAIL: No change to the current level of General Fund support.

28 1 11. a. Of the funds appropriated in this section,
28 2 \$7,425,684 is allocated for the state match for a
28 3 disproportionate share hospital payment of \$19,133,430 to
28 4 hospitals that meet both of the conditions specified in
28 5 subparagraphs (1) and (2). In addition, the hospitals that
28 6 meet the conditions specified shall either certify public
28 7 expenditures or transfer to the medical assistance program
28 8 an amount equal to provide the nonfederal share for a
28 9 disproportionate share hospital payment of \$7,500,000. The
28 10 hospitals that meet the conditions specified shall receive and
28 11 retain 100 percent of the total disproportionate share hospital

Allocates \$7,425,684 of Medicaid funds for the State match for the Disproportionate Share Hospital (DSH) payment of \$19,133,430. In addition, the UIHC is to either use Certified Public Expenditures or transfer \$7,500,000 to the Medicaid Program to provide the nonfederal share of the DSH payment. The UIHC will retain 100.00% of the DSH payment of \$26,633,430.

28 12 payment of \$26,633,430.
28 13 (1) The hospital qualifies for disproportionate share and
28 14 graduate medical education payments.
28 15 (2) The hospital is an Iowa state-owned hospital with more
28 16 than 500 beds and eight or more distinct residency specialty
28 17 or subspecialty programs recognized by the American college of
28 18 graduate medical education.

28 19 b. Distribution of the disproportionate share payments
28 20 shall be made on a monthly basis. The total amount of
28 21 disproportionate share payments including graduate medical
28 22 education, enhanced disproportionate share, and Iowa
28 23 state-owned teaching hospital payments shall not exceed the
28 24 amount of the state's allotment under Pub.L.No.102-234.
28 25 In addition, the total amount of all disproportionate
28 26 share payments shall not exceed the hospital-specific
28 27 disproportionate share limits under Pub.L.No.103-66.

28 28 12. The university of Iowa hospitals and clinics shall
28 29 either certify public expenditures or transfer to the medical
28 30 assistance appropriation an amount equal to provide the
28 31 nonfederal share for increased medical assistance payments for
28 32 inpatient and outpatient hospital services of \$9,900,000. The
28 33 university of Iowa hospitals and clinics shall receive and
28 34 retain 100 percent of the total increase in medical assistance
28 35 payments.

29 1 13. Of the funds appropriated in this section, up to
29 2 \$4,480,304 may be transferred to the IowaCare account created
29 3 in section 249J.24.

29 4 14. Of the funds appropriated in this section, \$200,000
29 5 shall be used for the Iowa chronic care consortium pursuant to
29 6 2003 Iowa Acts, chapter 112, section 12, as amended by 2003
29 7 Iowa Acts, chapter 179, sections 166 and 167.

29 8 15. One hundred percent of the nonfederal share of payments
29 9 to area education agencies that are medical assistance
29 10 providers for medical assistance-covered services provided to
29 11 medical assistance-covered children, shall be made from the
29 12 appropriation made in this section.

29 13 16. Any new or renewed contract entered into by the
29 14 department with a third party to administer behavioral health
29 15 services under the medical assistance program shall provide
29 16 that any interest earned on payments from the state during
29 17 the state fiscal year shall be remitted to the department
29 18 and treated as recoveries to offset the costs of the medical
29 19 assistance program.

Specifies that DSH payments are to be distributed on a monthly basis and the DSH payments are not to exceed the federal limit.

Requires the UIHC to use Certified Public Expenditures or transfer funds to the Medicaid Program to fund the nonfederal share for increased Medicaid payments for inpatient and outpatient services of \$9,900,000. The UIHC will retain 100.00% of the increased Medicaid payments.

Transfers up to \$4,480,304 of Medicaid funds to the IowaCare Program.

Allocates \$200,000 of Medicaid funds to the Iowa Chronic Care Consortium.

DETAIL: No change to the current level of General Fund support.

Allocates Medicaid funds to Area Education Agencies.

Specifies that any new or renewed contract with a third party behavioral health administrator requires interest earned to be remitted to the DHS to offset costs of the Medicaid Program.

29 20 17. The department shall continue to implement the
29 21 provisions in 2007 Iowa Acts, chapter 218, section 124 and
29 22 section 126, as amended by 2008 Iowa Acts, chapter 1188,
29 23 section 55, relating to eligibility for certain persons with
29 24 disabilities under the medical assistance program in accordance
29 25 with the federal Family Opportunity Act.

29 26 18. A portion of the funds appropriated in this section may
29 27 be used for the medical contracting administrative activities
29 28 associated with the money follows the person demonstration
29 29 project.

29 30 19. Of the funds appropriated in this section, \$349,011
29 31 shall be used for the administration of the health insurance
29 32 premium payment program, including salaries, support,
29 33 maintenance, and miscellaneous purposes for the fiscal year
29 34 beginning July 1, 2011.

29 35 20. a. The department may implement cost containment
30 1 strategies recommended by the governor, and may adopt emergency
30 2 rules for such implementation.

30 3 b. The department shall not implement the cost containment
30 4 strategy to require a primary care referral for the provision
30 5 of chiropractic services.

30 6 c. The department may increase the amounts allocated for
30 7 salaries, support, maintenance, and miscellaneous purposes
30 8 associated with the medical assistance program, as necessary,
30 9 to implement the cost containment strategies. The department
30 10 shall report any such increase to the legislative services
30 11 agency and the department of management.

30 12 d. If the savings to the medical assistance program exceed
30 13 the cost, the department may transfer any savings generated
30 14 for the fiscal year due to medical assistance program cost
30 15 containment efforts initiated pursuant to 2010 Iowa Acts,
30 16 chapter 1031, Executive Order No.20, issued December 16, 2009,
30 17 or cost containment strategies initiated pursuant to this
30 18 subsection, to the appropriation made in this division of this
30 19 Act for general administration to defray the increased contract
30 20 costs associated with implementing such efforts.

30 21 e. The department shall report the implementation of
30 22 any cost containment strategies under this subsection to
30 23 the individuals specified in this division of this Act for
30 24 submission of reports on a quarterly basis.

30 25 21. Notwithstanding any provision of law to the contrary,
30 26 the department of human services shall amend the section
30 27 1915(b) waiver and Iowa plan contract to include remedial
30 28 services under the Iowa plan contract effective July 1, 2011.

Requires the DHS to continue the implementation of the federal Family Opportunity Act.

DETAIL: The Family Opportunity Act is a Medicaid buy-in Program for children with family income of up to 300.00% of the FPL and that also meet Supplementary Security Income (SSI) eligibility requirements.

Specifies that a portion of the Medicaid funding may be transferred to Medical Contracts for administrative activities related to the Money Follows the Person Demonstration Project.

Allocates \$349,011 to the Health Insurance Premium Payment Program.

DETAIL: This allocation was previously funded under a separate appropriation.

Allows the DHS to hire additional staff and support to implement cost containment efforts in Medicaid, with the exception of the item requiring a primary care referral for the provision of chiropractic services, and allows the DHS to transfer any savings to Medical Contracts or General Administration to defray the costs of implementation. The DHS is to report any increases to the LSA and the DOM. Requires the DHS to report implementation of any cost containment strategies on a quarterly basis.

Requires the DHS to move Remedial Services to the Iowa Plan managed care contract.

30 29 22. Of the funds appropriated in this section, \$5,000,000
30 30 shall be used to reduce the waiting lists of these medical
30 31 assistance home and community-based services waivers: the
30 32 waiver for persons with intellectual disabilities, the waiver
30 33 for persons with brain injury, and the children's mental health
30 34 waiver. The department shall distribute the funding allocated
30 35 under this subsection proportionately among these waivers.

Allocates \$5,000,000 to the Medicaid HCBS Waivers to reduce the waiting list for the Intellectual Disabilities Waiver, the Brain Injury Waiver, and the Children's Mental Health Waiver. There is an additional \$5,000,000 appropriated in FY 2013 to reduce all HCBS Waiver waiting lists.

31 1 23. a. The department may submit medical assistance program
31 2 state plan amendments to the centers for Medicare and Medicaid
31 3 services of the United States department of health and human
31 4 services, and may adopt administrative rules pursuant to
31 5 chapter 17A to implement any of the following if the respective
31 6 state plan amendment is approved:

Allows the DHS to submit a State Plan Amendment to the Centers for Medicare and Medicaid Services to implement Health Homes or Accountable Care Organization pilot projects.

31 7 (1) Health homes pursuant to section 2703 of the federal
31 8 Patient Protection and Affordable Care Act, Pub.L. No.
31 9 111-148. The department shall collaborate with the medical
31 10 home system advisory council created pursuant to section
31 11 135.159 in developing such health homes.

31 12 (2) Accountable care organization pilot programs, if such
31 13 programs are advantageous to the medical assistance program.

31 14 b. Any health home or accountable care organization
31 15 pilot program implemented pursuant to this subsection shall
31 16 demonstrate value to the state with a positive return on
31 17 investment within two years of implementation, and may utilize
31 18 care coordination fees, pay-for-performance fees, or shared
31 19 saving strategies if approved as part of the state plan
31 20 amendment.

31 21 24. The department, in consultation with the Iowa pharmacy
31 22 association and other appropriate entities, shall develop
31 23 recommendations to replace the reimbursement methodology of
31 24 average wholesale price minus 12 percent for covered brand-name
31 25 prescription drugs, generic drugs, and over-the-counter drugs.
31 26 The department shall report the recommendations to the persons
31 27 designated in this division of this Act for submission of
31 28 reports by December 15, 2011.

Requires the DHS, in consultation with the Iowa Pharmacy Association, to develop recommendations to replace the Average Wholesale Price Reimbursement methodology with a new methodology. The DHS is to report recommendations for a new methodology to the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, Legislative Caucus Staffs, and the LSA.

31 29 25. The department shall amend the state Medicaid health
31 30 information technology plan to include costs related to the
31 31 one-time development costs of the health information technology
31 32 system developed by the department of public health.

Requires the DHS to amend the State Medicaid Health Information Technology Plan to include costs related to the one-time development of the Health IT system being developed by DPH.

31 33 Sec. 11. STATE SUPPLEMENTARY ASSISTANCE.

General Fund appropriation to the DHS for State Supplementary Assistance.

31 34 1. There is appropriated from the general fund of the
31 35 state to the department of human services for the fiscal year
32 1 beginning July 1, 2011, and ending June 30, 2012, the following
32 2 amount, or so much thereof as is necessary, to be used for the
32 3 purpose designated:

DETAIL: This is a decrease of \$1,408,488 compared to estimated net FY 2011. The decrease is due to available carryforward.

32 4 For the state supplementary assistance program:
32 5 \$ 16,850,747

32 6 2. The department shall increase the personal needs
32 7 allowance for residents of residential care facilities by the
32 8 same percentage and at the same time as federal supplemental
32 9 security income and federal social security benefits are
32 10 increased due to a recognized increase in the cost of living.
32 11 The department may adopt emergency rules to implement this
32 12 subsection.

32 13 3. If during the fiscal year beginning July 1, 2011,
32 14 the department projects that state supplementary assistance
32 15 expenditures for a calendar year will not meet the federal
32 16 pass-through requirement specified in Tit.XVI of the federal
32 17 Social Security Act, section 1618, as codified in 42 U.S.C.
32 18 §1382g, the department may take actions including but not
32 19 limited to increasing the personal needs allowance for
32 20 residential care facility residents and making programmatic
32 21 adjustments or upward adjustments of the residential care
32 22 facility or in-home health-related care reimbursement rates
32 23 prescribed in this division of this Act to ensure that federal
32 24 requirements are met. In addition, the department may make
32 25 other programmatic and rate adjustments necessary to remain
32 26 within the amount appropriated in this section while ensuring
32 27 compliance with federal requirements. The department may adopt
32 28 emergency rules to implement the provisions of this subsection.

32 29 Sec. 12. CHILDREN'S HEALTH INSURANCE PROGRAM.

32 30 1. There is appropriated from the general fund of the
32 31 state to the department of human services for the fiscal year
32 32 beginning July 1, 2011, and ending June 30, 2012, the following
32 33 amount, or so much thereof as is necessary, to be used for the
32 34 purpose designated:

32 35 For maintenance of the healthy and well kids in Iowa (hawk-i)
33 1 program pursuant to chapter 514I, including supplemental dental
33 2 services, for receipt of federal financial participation under
33 3 Tit.XXI of the federal Social Security Act, which creates the
33 4 children's health insurance program:
33 5 \$ 32,806,102

33 6 2. Of the funds appropriated in this section, \$128,950 is
33 7 allocated for continuation of the contract for outreach with
33 8 the department of public health.

Requires the DHS to increase the personal needs allowance of residential care facilities residents at the same rate and time as federal SSI and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

Permits the DHS to adjust rates for State Supplementary Assistance to meet federal MOE requirements. Permits the DHS to adopt emergency rules for implementation.

General Fund appropriation to the DHS for the Children's Health Insurance Program, also known as the hawk-i Program.

DETAIL: This is a net increase of \$9,169,062 compared to estimated net FY 2011. The changes include:

- An increase of \$4,685,814 due to increased costs and Program growth.
- A decrease of \$2,928,585 due to available carryforward from the hawk-i Trust Fund.
- A decrease of \$90,050 to eliminate advertising dollars. The outreach contract with DPH will continue.
- An increase of \$7,751,883 to eliminate the Medicaid, hawk-i, and hawk-i Expansion appropriation and move a portion of it to this budget unit.
- A decrease of \$250,000 due to a general reduction.

Allocates \$128,950 for the continuation of an outreach contract with the DPH.

DETAIL: This is a decrease of \$90,050 due to the elimination of the

advertising contract. The outreach contract is funded at the same level as FY 2011.

General Fund appropriation to the DHS for child care programs.

DETAIL: This is a net increase of \$21,600,000 compared to estimated net FY 2011. The General Fund changes include:

- An increase of \$15,755,256 to replace one-time funding from the ARRA that will not be available in FY 2012.
- An increase of \$1,468,593 for increased caseload growth in the Child Care Assistance Program.
- An increase of \$9,575,738 to replace one-time carryforward funding from FY 2011 that will no longer be available in FY 2012.
- An increase of \$688,302 to restore the mid-year reduction in FY 2011.
- A decrease of \$5,887,889 to the Child Care Assistance Program.

Allocates \$51,896,082 to provide child care assistance for low-income employed lowans. Specifies it is the intent of the General Assembly to appropriate sufficient funding to the Program in FY 2012 to avoid the DHS beginning a waiting list for services.

DETAIL: This is an increase of \$20,939,545 compared to the FY 2011 allocation.

Specifies that assistance from the Child Care Assistance Program is not an entitlement and the State's obligation to provide services is limited to the funds available.

Allocates \$432,453 for the Statewide Child Care Resource and Referral Program. Requires a list of the registered and licensed child care facilities to be made available by Child Care Resource and Referral Programs to families receiving assistance under the Child Care Assistance Program.

DETAIL: This is no change compared to the FY 2011 allocation.

Allocates \$936,974 for the Quality Rating System (QRS).

DETAIL: This is no change compared to the FY 2011 allocation for the QRS.

33 9 Sec. 13. CHILD CARE ASSISTANCE. There is appropriated
33 10 from the general fund of the state to the department of human
33 11 services for the fiscal year beginning July 1, 2011, and ending
33 12 June 30, 2012, the following amount, or so much thereof as is
33 13 necessary, to be used for the purpose designated:
33 14 For child care programs:
33 15 \$ 53,237,662

33 16 1. Of the funds appropriated in this section, \$51,896,082
33 17 shall be used for state child care assistance in accordance
33 18 with section 237A.13.

33 19 2. Nothing in this section shall be construed or is
33 20 intended as or shall imply a grant of entitlement for services
33 21 to persons who are eligible for assistance due to an income
33 22 level consistent with the waiting list requirements of section
33 23 237A.13. Any state obligation to provide services pursuant to
33 24 this section is limited to the extent of the funds appropriated
33 25 in this section.

33 26 3. Of the funds appropriated in this section, \$432,453 is
33 27 allocated for the statewide program for child care resource
33 28 and referral services under section 237A.26. A list of the
33 29 registered and licensed child care facilities operating in the
33 30 area served by a child care resource and referral service shall
33 31 be made available to the families receiving state child care
33 32 assistance in that area.

33 33 4. Of the funds appropriated in this section, \$936,974
33 34 is allocated for child care quality improvement initiatives
33 35 including but not limited to the voluntary quality rating
34 1 system in accordance with section 237A.30.

34 2 5. The department may use any of the funds appropriated
34 3 in this section as a match to obtain federal funds for use in
34 4 expanding child care assistance and related programs. For
34 5 the purpose of expenditures of state and federal child care
34 6 funding, funds shall be considered obligated at the time
34 7 expenditures are projected or are allocated to the department's
34 8 service areas. Projections shall be based on current and
34 9 projected caseload growth, current and projected provider
34 10 rates, staffing requirements for eligibility determination
34 11 and management of program requirements including data systems
34 12 management, staffing requirements for administration of the
34 13 program, contractual and grant obligations and any transfers
34 14 to other state agencies, and obligations for decategorization
34 15 or innovation projects.

34 16 6. A portion of the state match for the federal child care
34 17 and development block grant shall be provided as necessary to
34 18 meet federal matching funds requirements through the state
34 19 general fund appropriation made for child development grants
34 20 and other programs for at-risk children in section 279.51.

34 21 7. If a uniform reduction ordered by the governor under
34 22 section 8.31 or other operation of law, transfer, or federal
34 23 funding reduction reduces the appropriation made in this
34 24 section for the fiscal year, the percentage reduction in the
34 25 amount paid out to or on behalf of the families participating
34 26 in the state child care assistance program shall be equal to or
34 27 less than the percentage reduction made for any other purpose
34 28 payable from the appropriation made in this section and the
34 29 federal funding relating to it. The percentage reduction to
34 30 the other allocations made in this section shall be the same as
34 31 the uniform reduction ordered by the governor or the percentage
34 32 change of the federal funding reduction, as applicable.
34 33 If there is an unanticipated increase in federal funding
34 34 provided for state child care assistance, the entire amount
34 35 of the increase shall be used for state child care assistance
35 1 payments. If the appropriations made for purposes of the
35 2 state child care assistance program for the fiscal year are
35 3 determined to be insufficient, it is the intent of the general
35 4 assembly to appropriate sufficient funding for the fiscal year
35 5 in order to avoid establishment of waiting list requirements.

35 6 8. Notwithstanding section 8.33, moneys appropriated in
35 7 this section or received from the federal appropriations made
35 8 for the purposes of this section that remain unencumbered or
35 9 unobligated at the close of the fiscal year shall not revert
35 10 to any fund but shall remain available for expenditure for the
35 11 purposes designated until the close of the succeeding fiscal
35 12 year.

Permits funds appropriated for child care to be used as matching funds for federal grants. Specifies that funds are obligated when expenditures are projected or allocated to the DHS regions.

DETAIL: This provision was also in effect for FY 2011.

Requires a portion of the State match for the federal Child Care and Development Block Grant to be provided from the State appropriation for child development grants and other programs for at-risk children.

Requires the DHS to apply any reductions to the child care assistance appropriation, either State or federal, that result in a reduction to subsidy payments to families, in amounts equal to or less than the percentage of the reduction. Also requires any unanticipated increase in federal funding to be used only for the Child Care Assistance Subsidy Program. Specifies that it is the intent of the General Assembly to provide sufficient funding for the Program for FY 2012 to avoid the establishment of a waiting list.

Requires nonreversion of FY 2011 Child Care Assistance Program funds.

35 13 Sec. 14. JUVENILE INSTITUTIONS. There is appropriated
35 14 from the general fund of the state to the department of human
35 15 services for the fiscal year beginning July 1, 2011, and ending
35 16 June 30, 2012, the following amounts, or so much thereof as is
35 17 necessary, to be used for the purposes designated:

35 18 1. For operation of the Iowa juvenile home at Toledo and for
35 19 salaries, support, maintenance, and miscellaneous purposes, and
35 20 for not more than the following full-time equivalent positions:

35 21	\$	8,258,251
35 22	FTEs	114.00

35 23 2. For operation of the state training school at Eldora and
35 24 for salaries, support, maintenance, and miscellaneous purposes,
35 25 and for not more than the following full-time equivalent
35 26 positions:

35 27	\$	10,638,677
35 28	FTEs	164.30

35 29 Of the funds appropriated in this subsection, \$91,150 shall
35 30 be used for distribution to licensed classroom teachers at this
35 31 and other institutions under the control of the department of
35 32 human services based upon the average student yearly enrollment
35 33 at each institution as determined by the department.

35 34 3. A portion of the moneys appropriated in this section
35 35 shall be used by the state training school and by the Iowa
36 1 juvenile home for grants for adolescent pregnancy prevention
36 2 activities at the institutions in the fiscal year beginning
36 3 July 1, 2011.

General Fund appropriation to the DHS for the Iowa Juvenile Home at Toledo.

DETAIL: This is an increase of \$1,216,334 and 3.00 FTE positions compared to estimated net FY 2011. The General Fund changes are as follows:

- An increase of \$200,000 to replace one-time funding from the UST in FY 2011 with General Funds in FY 2012.
- An increase of \$280,652 to maintain the current number of beds.
- An increase of \$734,532 to restore the mid-year reduction in FY 2011.
- An increase of \$1,150 due to rounding.
- A decrease of 3.00 FTE positions to reflect current usage.

General Fund appropriation to the DHS for the State Training School at Eldora.

DETAIL: This is a net increase of \$723,481 and a decrease of 12.00 FTE positions compared to estimated net FY 2011. The General Fund changes are as follows:

- An increase of \$400,000 to replace one-time funding from the UST in FY 2011 with General Funds in FY 2012.
- An increase of \$232,331 to maintain the current number of beds.
- An increase of \$91,150 to transfer funding for licensed classroom teachers that will later be transferred to the other DHS institutions for this purpose.
- A decrease of 12.00 FTE positions to reflect current usage.

General Fund allocation to the DHS for licensed classroom teachers in State institutions.

DETAIL: This is a decrease of \$12,800 compared to the FY 2011 allocation.

Requires a portion of the funds appropriated for the two juvenile institutions to be used for pregnancy prevention in FY 2012.

DETAIL: This provision was also in effect for FY 2011.

36 4 Sec. 15. CHILD AND FAMILY SERVICES.
36 5 1. There is appropriated from the general fund of the
36 6 state to the department of human services for the fiscal year
36 7 beginning July 1, 2011, and ending June 30, 2012, the following
36 8 amount, or so much thereof as is necessary, to be used for the
36 9 purpose designated:
36 10 For child and family services:
36 11 \$ 82,830,163

36 12 2. In order to address a reduction of \$5,200,000 from the
36 13 amount allocated under the appropriation made for the purposes
36 14 of this section in prior years for purposes of juvenile
36 15 delinquent graduated sanction services, up to \$5,200,000 of the
36 16 amount of federal temporary assistance for needy families block
36 17 grant funding appropriated in this division of this Act for
36 18 child and family services shall be made available for purposes
36 19 of juvenile delinquent graduated sanction services.

36 20 3. The department may transfer funds appropriated in this

General Fund appropriation to the DHS for adult, child, and family services.

DETAIL: This is a net increase of \$4,964,613 compared to estimated net FY 2011. The General Fund changes include:

- An increase of \$3,210,303 to restore one-time funding from various sources from FY 2011 that will not be available in FY 2012.
- An increase of \$587,996 to reflect updated estimates to federal Title-IV funding based on current eligibility rates and the projected FY 2012 FMAP rate.
- An increase of \$100,000 for the Child Welfare Provider Training Academy.
- A decrease of \$1,000,000 for shelter to not replace one-time funding from the Cash Reserve Fund from FY 2011 and for a general reduction.
- A decrease of \$200,000 for a child care grant for exceptional children to not replace one-time funding from the UST Fund from FY 2011.
- A decrease of \$100,000 for the Juvenile Court Graduated Sanctions Programs to not replace one-time funding from the UST Fund from FY 2011.
- A decrease of \$100,000 for the Child Protection Center in Waterloo to not replace one-time funding from the UST Fund from FY 2011.
- An increase of \$53,652 for increased caseload growth in the Preparation for Adult Living Services (PALS) Program.
- An increase of \$1,727,473 to restore the mid-year reduction from FY 2011.
- An increase of \$275,189 for the increased matching requirement for the Substance Abuse and Mental Health Services Administration (SAMHSA) Circle of Care Program.
- An increase of \$250,000 for continuation of a Circle of Care Program in Des Moines.
- An increase of \$160,000 for implementation of a new Circle of Care Program in north central Iowa.

Allocates \$5,200,000 of TANF funds for delinquency programs.

DETAIL: This is no change from FY 2011.

Permits the DHS to transfer funds appropriated for Child and Family

36 21 section as necessary to pay the nonfederal costs of services
36 22 reimbursed under the medical assistance program, state child
36 23 care assistance program, or the family investment program which
36 24 are provided to children who would otherwise receive services
36 25 paid under the appropriation in this section. The department
36 26 may transfer funds appropriated in this section to the
36 27 appropriations made in this division of this Act for general
36 28 administration and for field operations for resources necessary
36 29 to implement and operate the services funded in this section.

36 30 4. a. Of the funds appropriated in this section, up to
36 31 \$30,169,129 is allocated as the statewide expenditure target
36 32 under section 232.143 for group foster care maintenance and
36 33 services. If the department projects that such expenditures
36 34 for the fiscal year will be less than the target amount
36 35 allocated in this lettered paragraph, the department may
37 1 reallocate the excess to provide additional funding for shelter
37 2 care or the child welfare emergency services addressed with the
37 3 allocation for shelter care.

37 4 b. If at any time after September 30, 2011, annualization
37 5 of a service area's current expenditures indicates a service
37 6 area is at risk of exceeding its group foster care expenditure
37 7 target under section 232.143 by more than 5 percent, the
37 8 department and juvenile court services shall examine all
37 9 group foster care placements in that service area in order to
37 10 identify those which might be appropriate for termination.
37 11 In addition, any aftercare services believed to be needed
37 12 for the children whose placements may be terminated shall be
37 13 identified. The department and juvenile court services shall
37 14 initiate action to set dispositional review hearings for the
37 15 placements identified. In such a dispositional review hearing,
37 16 the juvenile court shall determine whether needed aftercare
37 17 services are available and whether termination of the placement
37 18 is in the best interest of the child and the community.

37 19 5. In accordance with the provisions of section 232.188,
37 20 the department shall continue the child welfare and juvenile
37 21 justice funding initiative during fiscal year 2011-2012. Of
37 22 the funds appropriated in this section, \$1,717,753 is allocated
37 23 specifically for expenditure for fiscal year 2011-2012 through
37 24 the decategorization service funding pools and governance
37 25 boards established pursuant to section 232.188.

37 26 6. A portion of the funds appropriated in this section
37 27 may be used for emergency family assistance to provide other
37 28 resources required for a family participating in a family
37 29 preservation or reunification project or successor project to
37 30 stay together or to be reunified.

Services to Medicaid, the FIP, General Administration, or Field Operations to pay for costs associated with child welfare services in these areas.

Allocates up to \$30,169,129 for group care services and maintenance costs.

DETAIL: This is an increase of \$936,123 compared to the FY 2011 allocation.

Requires the group foster care expenditure target to be reviewed under certain conditions and requires review hearings when appropriate.

Allocates \$1,717,753 for decategorization services.

DETAIL: No change to the current level of General Fund support.

Permits a portion of the Child and Family Services appropriation to be used for emergency family assistance under specified conditions.

37 31 7. Notwithstanding section 234.35 or any other provision
37 32 of law to the contrary, state funding for shelter care and
37 33 the child welfare emergency services contracting implemented
37 34 to provide for or prevent the need for shelter care shall be
37 35 limited to \$7,170,116. The department may execute contracts
38 1 that result from the department's request for proposal, bid
38 2 number ACFS-11-114, to provide the range of child welfare
38 3 emergency services described in the request for proposals, and
38 4 any subsequent amendments to the request for proposals.

38 5 8. Federal funds received by the state during the fiscal
38 6 year beginning July 1, 2011, as the result of the expenditure
38 7 of state funds appropriated during a previous state fiscal
38 8 year for a service or activity funded under this section are
38 9 appropriated to the department to be used as additional funding
38 10 for services and purposes provided for under this section.
38 11 Notwithstanding section 8.33, moneys received in accordance
38 12 with this subsection that remain unencumbered or unobligated at
38 13 the close of the fiscal year shall not revert to any fund but
38 14 shall remain available for the purposes designated until the
38 15 close of the succeeding fiscal year.

38 16 9. Of the funds appropriated in this section, at least
38 17 \$3,696,285 shall be used for protective child care assistance.

38 18 10. a. Of the funds appropriated in this section, up to
38 19 \$2,062,488 is allocated for the payment of the expenses of
38 20 court-ordered services provided to juveniles who are under the
38 21 supervision of juvenile court services, which expenses are a
38 22 charge upon the state pursuant to section 232.141, subsection
38 23 4. Of the amount allocated in this lettered paragraph, up to
38 24 \$1,556,287 shall be made available to provide school-based
38 25 supervision of children adjudicated under chapter 232, of which
38 26 not more than \$15,000 may be used for the purpose of training.
38 27 A portion of the cost of each school-based liaison officer
38 28 shall be paid by the school district or other funding source as
38 29 approved by the chief juvenile court officer.

38 30 b. Of the funds appropriated in this section, up to \$748,985
38 31 is allocated for the payment of the expenses of court-ordered
38 32 services provided to children who are under the supervision
38 33 of the department, which expenses are a charge upon the state
38 34 pursuant to section 232.141, subsection 4.

38 35 c. Notwithstanding section 232.141 or any other provision
39 1 of law to the contrary, the amounts allocated in this
39 2 subsection shall be distributed to the judicial districts
39 3 as determined by the state court administrator and to the
39 4 department's service areas as determined by the administrator

Limits State funding for shelter care to \$7,170,116. Permits the DHS to continue or amend provider contracts to include child welfare emergency services.

DETAIL: This is a decrease of \$724,031 compared to the FY 2011 allocation.

Requires federal funds received in FY 2012 or FY 2013 for the expenditure of State funds in a previous fiscal year to be used for child welfare services. Requires nonreversion of funds through FY 2013 or FY 2014.

Requires \$3,696,285 to be used for protective child care assistance.

DETAIL: No change to the current level of General Fund support.

Provides the following allocations related to court-ordered services for juveniles:

- Allocates up to \$2,062,488 for court-ordered services provided to children that are under the supervision of juvenile court services. Maintains the current level of General Fund Support.
- Allocates \$1,556,287 for school-based supervision of delinquent children, limits training funds to \$15,000, and requires a portion of the cost for school-based liaisons to be paid by school districts. Maintains the current level of General Fund support.
- Allocates \$748,985 for court-ordered services provided to children that are under the supervision of the DHS. Maintains the current level of General Fund support.

Requires allocations to the DHS districts to be made according to a formula determined by the State Court Administrator by June 15, 2011.

39 5 of the department's division of child and family services.
39 6 The state court administrator and the division administrator
39 7 shall make the determination of the distribution amounts on or
39 8 before June 15, 2011. However, if this subsection is enacted
39 9 on or after June 15, 2011, the determination shall be made not
39 10 later than 10 calendar days after the effective date of this
39 11 subsection.

39 12 d. Notwithstanding chapter 232 or any other provision of
39 13 law to the contrary, a district or juvenile court shall not
39 14 order any service which is a charge upon the state pursuant
39 15 to section 232.141 if there are insufficient court-ordered
39 16 services funds available in the district court or departmental
39 17 service area distribution amounts to pay for the service. The
39 18 chief juvenile court officer and the departmental service area
39 19 manager shall encourage use of the funds allocated in this
39 20 subsection such that there are sufficient funds to pay for
39 21 all court-related services during the entire year. The chief
39 22 juvenile court officers and departmental service area managers
39 23 shall attempt to anticipate potential surpluses and shortfalls
39 24 in the distribution amounts and shall cooperatively request the
39 25 state court administrator or division administrator to transfer
39 26 funds between the judicial districts' or departmental service
39 27 areas' distribution amounts as prudent.

39 28 e. Notwithstanding any provision of law to the contrary,
39 29 a district or juvenile court shall not order a county to pay
39 30 for any service provided to a juvenile pursuant to an order
39 31 entered under chapter 232 which is a charge upon the state
39 32 under section 232.141, subsection 4.

39 33 f. Of the funds allocated in this subsection, not more than
39 34 \$83,000 may be used by the judicial branch for administration
39 35 of the requirements under this subsection.

40 1 g. Of the funds allocated in this subsection, \$17,000
40 2 shall be used by the department of human services to support
40 3 the interstate commission for juveniles in accordance with
40 4 the interstate compact for juveniles as provided in section
40 5 232.173.

40 6 11. Of the funds appropriated in this section, \$5,922,602 is
40 7 allocated for juvenile delinquent graduated sanctions services.
40 8 Any state funds saved as a result of efforts by juvenile court
40 9 services to earn federal Tit.IV-E match for juvenile court
40 10 services administration may be used for the juvenile delinquent
40 11 graduated sanctions services.

Prohibits a court from ordering any service that is a charge to the State if there are insufficient funds to reimburse the service. Requires the Chief Juvenile Court Officer to use the funds in a manner that will cover the entire fiscal year and permits funds to be transferred between districts.

Prohibits a court from ordering a county to pay for a service provided to a juvenile that is a charge to the State.

Prohibits expenditure of more than \$83,000 by the Judicial Branch for administration related to court-ordered services.

DETAIL: Maintains the current level of General Fund support.

Allocates \$17,000 for the DHS to support the Interstate Commission for Juveniles in accordance with the Interstate Compact for Juveniles.

DETAIL: No change to the current level of General Fund support.

Allocates \$5,922,602 for juvenile delinquent graduated sanctions services. Permits any State funds saved as a result of increasing federal Title IV-E claims for juvenile court services, as indicated by the 2009 Public Works Efficiency Report, to be used for graduated sanctions services.

DETAIL: This is an increase of \$500,000 compared to the actual FY

2011 allocation.

Requires an allocation of \$988,285 to be transferred to the DPH for the Child Protection Center Grant Program.

DETAIL: Maintains the current level of General Fund support.

Requires children that receive in-home or community-based services under a federal Title IV-E waiver to be considered as placed in foster care in order to remain eligible for Medicaid, if the DHS receives federal approval to implement the waiver.

Allocates \$3,069,832 for the PALS Program.

DETAIL: This is an increase of \$194,551 compared to the FY 2011 allocation.

Allocates a total of \$520,150 for Judicial Branch staffing costs relating to juvenile drug courts.

DETAIL: No change to the current level of General Fund support.

Allocates \$227,337 for Project Harmony for support of victims of child abuse and the nonoffending family members.

DETAIL: No change to the current level of General Fund support.

Requires an allocation of \$125,590 to provide support for chapters for the Elevate support group for foster care children.

40 12 12. Of the funds appropriated in this section, \$988,285
40 13 shall be transferred to the department of public health to
40 14 be used for the child protection center grant program in
40 15 accordance with section 135.118.

40 16 13. If the department receives federal approval to
40 17 implement a waiver under Tit.IV-E of the federal Social
40 18 Security Act to enable providers to serve children who remain
40 19 in the children's families and communities, for purposes of
40 20 eligibility under the medical assistance program, children who
40 21 participate in the waiver shall be considered to be placed in
40 22 foster care.

40 23 14. Of the funds appropriated in this section, \$3,069,832 is
40 24 allocated for the preparation for adult living program pursuant
40 25 to section 234.46.

40 26 15. Of the funds appropriated in this section, \$520,150
40 27 shall be used for juvenile drug courts. The amount allocated
40 28 in this subsection shall be distributed as follows:

40 29 To the judicial branch for salaries to assist with the
40 30 operation of juvenile drug court programs operated in the
40 31 following jurisdictions:

40 32 a. Marshall county:	
40 33	\$ 62,708
40 34 b. Woodbury county:	
40 35	\$ 125,682
41 1 c. Polk county:	
41 2	\$ 195,892
41 3 d. The third judicial district:	
41 4	\$ 67,934
41 5 e. The eighth judicial district:	
41 6	\$ 67,934

41 7 16. Of the funds appropriated in this section, \$227,337
41 8 shall be used for the public purpose of providing a grant to
41 9 a nonprofit human services organization providing services to
41 10 individuals and families in multiple locations in southwest
41 11 Iowa and Nebraska for support of a project providing immediate,
41 12 sensitive support and forensic interviews, medical exams, needs
41 13 assessments, and referrals for victims of child abuse and their
41 14 nonoffending family members.

41 15 17. Of the funds appropriated in this section, \$125,590
41 16 is allocated for the elevate approach of providing a support

41 17 network to children placed in foster care.

DETAIL: No change to the current level of General Fund support.

41 18 18. Of the funds appropriated in this section, \$202,000 is
41 19 allocated for use pursuant to section 235A.1 for continuation
41 20 of the initiative to address child sexual abuse implemented
41 21 pursuant to 2007 Iowa Acts, chapter 218, section 18, subsection
41 22 21.

Allocates \$202,000 for an initiative to address child sexual abuse.

DETAIL: No change to the current level of General Fund support.

41 23 19. Of the funds appropriated in this section, \$630,240 is
41 24 allocated for the community partnership for child protection
41 25 sites.

Allocates \$630,240 for the child welfare Community Partnerships for Child Protection sites.

DETAIL: No change to the current level of General Fund support.

41 26 20. Of the funds appropriated in this section, \$371,250
41 27 is allocated for the department's minority youth and family
41 28 projects under the redesign of the child welfare system.

Allocates \$371,250 for minority youth and family projects included in the child welfare redesign.

DETAIL: No change to the current level of General Fund support.

41 29 21. Of the funds appropriated in this section, \$1,200,495
41 30 is allocated for funding of the state match for the federal
41 31 substance abuse and mental health services administration
41 32 (SAMHSA) system of care grant.

Allocates \$1,200,495 for the State match for the federal SAMSHA Circle of Care grant in eastern Iowa.

DETAIL: This is an increase of \$275,189 compared to the FY 2011 allocation.

41 33 22. Of the funds appropriated in this section, at least
41 34 \$147,158 shall be used for the child welfare training academy.

Allocates \$147,158 for the child welfare provider online training academy.

DETAIL: This is an increase of \$100,000 compared to the FY 2011 allocation.

41 35 23. Of the funds appropriated in this section, \$25,000
42 1 shall be used for the public purpose of providing a grant to
42 2 a child welfare services provider headquartered in a county
42 3 with a population between 205,000 and 215,000 in the latest
42 4 certified federal census that provides multiple services
42 5 including but not limited to a psychiatric medical institution
42 6 for children, shelter, residential treatment, after school
42 7 programs, school-based programming, and an Asperger's syndrome
42 8 program, to be used for support services for children with
42 9 autism spectrum disorder and their families.

Allocates \$25,000 to Four Oaks for various autism spectrum disorders services.

DETAIL: This allocation was funded by the UST Fund in FY 2011. Maintains the current level of State support to the organization for this purpose.

42 10 24. Of the funds appropriated in this section, \$250,000
42 11 shall be used for continuation of the central Iowa system of
42 12 care program grant through June 30, 2012.

Allocates \$250,000 for continuation of a Circle of Care Program in Polk County.

DETAIL: This is a new allocation for FY 2012.

42 13 25. Of the funds appropriated in this section, \$160,000
42 14 shall be used to award a grant through a request for proposals
42 15 process to a nonprofit entity that is providing child welfare
42 16 treatment and prevention services in multiple locations
42 17 throughout the state of Iowa. The grant project shall
42 18 replicate the model and outcomes of the system of care project
42 19 for children and youth with emotional and behavior challenges
42 20 operating in northeast Iowa. The grant project shall be
42 21 implemented in a manner so as to ensure collaboration with
42 22 local planning groups and agencies that are involved with
42 23 providing mental health services, the families of children
42 24 receiving these services, and the children receiving these
42 25 services, in order to improve access and expand the array of
42 26 appropriate community-based services. The grant project shall
42 27 provide services to children and families in Cerro Gordo and
42 28 Linn counties.

42 29 Sec. 16. ADOPTION SUBSIDY.

42 30 1. There is appropriated from the general fund of the
42 31 state to the department of human services for the fiscal year
42 32 beginning July 1, 2011, and ending June 30, 2012, the following
42 33 amount, or so much thereof as is necessary, to be used for the
42 34 purpose designated:

42 35 For adoption subsidy payments and services:

43 1 \$ 33,266,591

43 2 2. The department may transfer funds appropriated in
43 3 this section to the appropriation made in this division of
43 4 this Act for general administration for costs paid from the
43 5 appropriation relating to adoption subsidy.

43 6 3. Federal funds received by the state during the
43 7 fiscal year beginning July 1, 2011, as the result of the
43 8 expenditure of state funds during a previous state fiscal
43 9 year for a service or activity funded under this section are
43 10 appropriated to the department to be used as additional funding
43 11 for the services and activities funded under this section.
43 12 Notwithstanding section 8.33, moneys received in accordance
43 13 with this subsection that remain unencumbered or unobligated
43 14 at the close of the fiscal year shall not revert to any fund
43 15 but shall remain available for expenditure for the purposes

Allocates \$160,000 for the implementation of a new Circle of Care Program in Cerro Gordo and Linn Counties.

DETAIL: This is a new allocation for FY 2012.

General Fund appropriation to the DHS for the Adoption Subsidy Program.

DETAIL: This is an increase of \$1,409,695 compared to estimated net FY 2011. The General Fund changes include:

- A decrease of \$2,231,000 due to a reduction to the projected need for the Program in FY 2012.
- An increase of \$3,614,010 to replace one-time funding from various sources in FY 2011 that will not be available in FY 2012.
- An increase of \$1,206,635 to reflect the annual federal FMAP adjustment.
- A decrease of \$1,200,000 to fund the Program at the low end of the projected funding range for FY 2012.
- An increase of \$20,050 for increased caseload growth.

Permits the DHS to transfer funds for adoption recruitment and retention.

Requires federal funds received in FY 2012 for the expenditure of State funds in a previous fiscal year to be used for adoption subsidies. Requires nonreversion of federal funds in this Subsection until the close of FY 2013.

43 16 designated until the close of the succeeding fiscal year.

43 17 Sec. 17. JUVENILE DETENTION HOME FUND.

43 18 1. Moneys deposited in the juvenile detention home fund
43 19 created in section 232.142 during the fiscal year beginning
43 20 July 1, 2011, and ending June 30, 2012, are appropriated to
43 21 the department of human services for the fiscal year beginning
43 22 July 1, 2011, and ending June 30, 2012, for distribution of an
43 23 amount equal to a percentage of the costs of the establishment,
43 24 improvement, operation, and maintenance of county or
43 25 multicounty juvenile detention homes in the fiscal year
43 26 beginning July 1, 2010. Moneys appropriated for distribution
43 27 in accordance with this section shall be allocated among
43 28 eligible detention homes, prorated on the basis of an eligible
43 29 detention home's proportion of the costs of all eligible
43 30 detention homes in the fiscal year beginning July 1, 2010.
43 31 The percentage figure shall be determined by the department
43 32 based on the amount available for distribution for the fund.
43 33 Notwithstanding section 232.142, subsection 3, the financial
43 34 aid payable by the state under that provision for the fiscal
43 35 year beginning July 1, 2011, shall be limited to the amount
44 1 appropriated for the purposes of this section.

44 2 2. Representatives of chief juvenile court officers,
44 3 the department of human rights, and the department of human
44 4 services shall work with juvenile detention centers and other
44 5 stakeholders to review the current methodology for distribution
44 6 of moneys from the juvenile detention home fund, consider
44 7 alternative distribution methodologies, and report findings
44 8 and recommendations to the persons designated by this division
44 9 of this Act for the submission of reports by December 15,
44 10 2011. It is the intent of the general assembly to shift
44 11 responsibility for administering the fund from the department
44 12 of human services to the division of criminal and juvenile
44 13 justice planning of the department of human rights, effective
44 14 with the fiscal year beginning July 1, 2012.

44 15 Sec. 18. FAMILY SUPPORT SUBSIDY PROGRAM.

44 16 1. There is appropriated from the general fund of the
44 17 state to the department of human services for the fiscal year
44 18 beginning July 1, 2011, and ending June 30, 2012, the following
44 19 amount, or so much thereof as is necessary, to be used for the
44 20 purpose designated:

44 21 For the family support subsidy program subject to the
44 22 enrollment restrictions in section 225C.37, subsection 3:
44 23 \$ 1,167,998

Requires funds deposited in the Juvenile Detention Fund to be distributed to the eligible juvenile detention centers.

DETAIL: The fines deposited in the Fund totaled \$3,817,610 in FY 2011. This is a decrease of \$123,663 compared to the fines deposited in FY 2010. Fines in the Fund will be allocated to the detention centers based on FY 2012 projected operations budgets.

Directs the DHS, the Chief Juvenile Court Officers, and the Department of Human Rights to work with the Juvenile Detention Centers and other stakeholders to review the current reimbursement methodology for the Juvenile Detention Fund. Recommendations for alternatives are to be submitted to the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, Legislative Caucus Staff, and the LSA by December 15, 2011. Specifies that it is the intent of the General Assembly to shift responsibilities for the administration of the Fund to the Criminal and Juvenile Justice Planning Division of the Department of Human Rights for FY 2013.

General Fund appropriation for the Family Support Program.

DETAIL: This is no change compared to estimated net FY 2011. The changes are as follows:

- A decrease of \$100,000 to the Family Support Subsidy Program due to the enrollment freeze enacted by SF 2088 (2010 Government Reorganization Act).
- An increase of \$100,000 to replace one-time funding from the UST Fund in FY 2011 for the Children-at-Home Program that will not be available in FY 2012.

44 24 2. The department shall use at least \$385,500 of the moneys
44 25 appropriated in this section for the family support center
44 26 component of the comprehensive family support program under
44 27 section 225C.47. Not more than \$25,000 of the amount allocated
44 28 in this subsection shall be used for administrative costs.

44 29 3. If at any time during the fiscal year, the amount of
44 30 funding available for the family support subsidy program
44 31 is reduced from the amount initially used to establish the
44 32 figure for the number of family members for whom a subsidy
44 33 is to be provided at any one time during the fiscal year,
44 34 notwithstanding section 225C.38, subsection 2, the department
44 35 shall revise the figure as necessary to conform to the amount
45 1 of funding available.

45 2 Sec. 19. CONNER DECREE. There is appropriated from the
45 3 general fund of the state to the department of human services
45 4 for the fiscal year beginning July 1, 2011, and ending June 30,
45 5 2012, the following amount, or so much thereof as is necessary,
45 6 to be used for the purpose designated:
45 7 For building community capacity through the coordination
45 8 and provision of training opportunities in accordance with the
45 9 consent decree of Conner v.Branstad, No.4-86-CV-30871(S.D.
45 10 Iowa, July 14, 1994):
45 11 \$ 33,622

45 12 Sec. 20. MENTAL HEALTH INSTITUTES.
45 13 There is appropriated from the general fund of the state to
45 14 the department of human services for the fiscal year beginning
45 15 July 1, 2011, and ending June 30, 2012, the following amounts,
45 16 or so much thereof as is necessary, to be used for the purposes
45 17 designated:

45 18 1. For the state mental health institute at Cherokee for
45 19 salaries, support, maintenance, and miscellaneous purposes, and
45 20 for not more than the following full-time equivalent positions:
45 21 \$ 5,877,308
45 22 FTEs 168.50

45 23 2. For the state mental health institute at Clarinda for

Requires an allocation of \$385,000 from the Family Support Subsidy appropriation to continue the Children-at-Home Program in current counties. Permits the DHS to expand the Program to additional counties if funds are available. Administrative funding is limited to \$25,000.

DETAIL: This is an increase of \$96,056 compared to the FY 2011 allocation.

Requires the Department to revise funding available to participants in the Family Support Subsidy Program if available funds are less than anticipated.

General Fund appropriation to the DHS for Conner Decree training requirements.

DETAIL: This is no change compared to estimated net FY 2011. The funds are used for training purposes to comply with the *Conner v. Branstad* court decision mandating placement of persons in the least restrictive setting.

General Fund appropriation to the MHI at Cherokee.

DETAIL: This is an increase of \$2,290,207 and a decrease of 9.33 FTE positions compared to estimated net FY 2011. The changes include:

- An increase of \$100,000 to replace one-time funding from the UST Fund.
- An increase of \$1,634,878 to replace the MHI share of the mid-year reduction.
- An increase of \$555,329 to maintain the current number of beds.
- A decrease of 9.33 FTE positions to reflect current usage.

General Fund appropriation to the MHI at Clarinda.

45 24 salaries, support, maintenance, and miscellaneous purposes, and
 45 25 for not more than the following full-time equivalent positions:
 45 26 \$ 6,411,734
 45 27 FTEs 86.10

45 28 3. For the state mental health institute at Independence for
 45 29 salaries, support, maintenance, and miscellaneous purposes, and
 45 30 for not more than the following full-time equivalent positions:
 45 31 \$ 10,275,685
 45 32 FTEs 233.00

45 33 4. For the state mental health institute at Mount Pleasant
 45 34 for salaries, support, maintenance, and miscellaneous purposes,
 45 35 and for not more than the following full-time equivalent
 46 1 positions:
 46 2 \$ 944,323
 46 3 FTEs 97.72
 46 4 Sec. 21. STATE RESOURCE CENTERS.
 46 5 1. There is appropriated from the general fund of the
 46 6 state to the department of human services for the fiscal year
 46 7 beginning July 1, 2011, and ending June 30, 2012, the following
 46 8 amounts, or so much thereof as is necessary, to be used for the
 46 9 purposes designated:

46 10 a. For the state resource center at Glenwood for salaries,
 46 11 support, maintenance, and miscellaneous purposes:
 46 12 \$ 18,507,801

DETAIL: This is an increase of \$394,766 and a decrease of 13.10 FTE positions compared to estimated net FY 2011. The changes include:

- An increase of \$100,000 to replace one-time funding from the UST Fund.
- An increase of \$122,730 to replace the MHI share of the mid-year reduction.
- An increase of \$172,036 to maintain the current number of beds.
- A decrease of 13.10 FTE positions to reflect current usage.

General Fund appropriation to the MHI at Independence.

DETAIL: This is an increase of \$1,843,490 and a decrease of 15.00 FTE positions compared to estimated net FY 2011. The changes include:

- An increase of \$229,481 to replace one-time funding from the UST Fund and ARRA.
- An increase of \$1,158,458 to replace the MHI share of the mid-year reduction.
- An increase of \$432,188 to maintain the current number of beds.
- An increase of \$23,363 due to an FMAP adjustment.
- A decrease of 15.00 FTE positions to reflect current utilization.

General Fund appropriation to the MHI at Mt. Pleasant.

DETAIL: This is an increase of \$297,294 and no change in FTE positions compared to estimated net FY 2011. The changes include:

- An increase of \$50,000 to replace one-time funding from the UST Fund.
- An increase of \$247,294 to maintain the current number of beds.

General Fund appropriation to the State Resource Center at Glenwood.

DETAIL: This is an increase of \$4,760,715 compared to estimated net FY 2011. The changes include:

- An increase of \$3,676,779 to replace one-time ARRA funding.
- An increase of \$249,808 to maintain the current number of beds.
- An increase of \$1,134,128 for an annual adjustment to FMAP rates.
- A decrease of \$300,000 for a general reduction.

46 13 b. For the state resource center at Woodward for salaries,
46 14 support, maintenance, and miscellaneous purposes:
46 15 \$ 12,785,658

46 16 2. The department may continue to bill for state resource
46 17 center services utilizing a scope of services approach used for
46 18 private providers of ICFMR services, in a manner which does not
46 19 shift costs between the medical assistance program, counties,
46 20 or other sources of funding for the state resource centers.

46 21 3. The state resource centers may expand the time-limited
46 22 assessment and respite services during the fiscal year.

46 23 4. If the department's administration and the department
46 24 of management concur with a finding by a state resource
46 25 center's superintendent that projected revenues can reasonably
46 26 be expected to pay the salary and support costs for a new
46 27 employee position, or that such costs for adding a particular
46 28 number of new positions for the fiscal year would be less
46 29 than the overtime costs if new positions would not be added,
46 30 the superintendent may add the new position or positions. If
46 31 the vacant positions available to a resource center do not
46 32 include the position classification desired to be filled, the
46 33 state resource center's superintendent may reclassify any
46 34 vacant position as necessary to fill the desired position. The
46 35 superintendents of the state resource centers may, by mutual
47 1 agreement, pool vacant positions and position classifications
47 2 during the course of the fiscal year in order to assist one
47 3 another in filling necessary positions.

47 4 5. If existing capacity limitations are reached in
47 5 operating units, a waiting list is in effect for a service or
47 6 a special need for which a payment source or other funding
47 7 is available for the service or to address the special need,
47 8 and facilities for the service or to address the special need

General Fund appropriation to the State Resource Center at Woodward.

DETAIL: This is an increase of \$4,247,192 compared to estimated net
FY 2011. The changes include:

- An increase of \$3,529,589 to replace one-time ARRA funding.
- An increase of \$180,274 to maintain the current number of beds.
- An increase of \$837,329 for an annual adjustment to FMAP rates.
- A decrease of \$300,000 for a general reduction.

Permits the DHS to continue billing practices that do not include cost
shifting.

Permits the State Resource Centers to expand time-limited assessment
and respite services.

DETAIL: Time-limited assessments include analysis of patient conditions
and development of therapy plans to assist families in caring for
individuals with mental retardation or developmental disabilities. Respite
services provide care for special needs individuals for a limited duration
to provide families with a temporary reprieve from caretaking
responsibilities.

Specifies that FTE positions may be added at the two State Resource
Centers if projected revenues are sufficient to pay the salary and support
costs of the additional positions.

Permits a State Resource Center to open certain facilities if a service
waiting list exists and funding is available.

47 9 can be provided within the available payment source or other
47 10 funding, the superintendent of a state resource center may
47 11 authorize opening not more than two units or other facilities
47 12 and begin implementing the service or addressing the special
47 13 need during fiscal year 2011-2012.

47 14 Sec. 22. MI/MR/DD STATE CASES.

47 15 1. There is appropriated from the general fund of the
47 16 state to the department of human services for the fiscal year
47 17 beginning July 1, 2011, and ending June 30, 2012, the following
47 18 amount, or so much thereof as is necessary, to be used for the
47 19 purpose designated:

47 20 For distribution to counties for state case services
47 21 for persons with mental illness, mental retardation, and
47 22 developmental disabilities in accordance with section 331.440:
47 23 \$ 12,169,482

47 24 2. For the fiscal year beginning July 1, 2011, and ending
47 25 June 30, 2012, \$200,000 is allocated for state case services
47 26 from the amounts appropriated from the fund created in section
47 27 8.41 to the department of human services from the funds
47 28 received from the federal government under 42 U.S.C.ch.6A,
47 29 subch.XVII, relating to the community mental health center
47 30 block grant, for the federal fiscal years beginning October
47 31 1, 2009, and ending September 30, 2010, beginning October 1,
47 32 2010, and ending September 30, 2011, and beginning October 1,
47 33 2011, and ending September 30, 2012. The allocation made in
47 34 this subsection shall be made prior to any other distribution
47 35 allocation of the appropriated federal funds.

48 1 3. Notwithstanding section 8.33, moneys appropriated in
48 2 this section that remain unencumbered or unobligated at the
48 3 close of the fiscal year shall not revert but shall remain
48 4 available for expenditure for the purposes designated until the
48 5 close of the succeeding fiscal year.

48 6 Sec. 23. MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES

48 7 — COMMUNITY SERVICES FUND. There is appropriated from
48 8 the general fund of the state to the mental health and
48 9 developmental disabilities community services fund created in
48 10 section 225C.7 for the fiscal year beginning July 1, 2011, and
48 11 ending June 30, 2012, the following amount, or so much thereof
48 12 as is necessary, to be used for the purpose designated:

48 13 For mental health and developmental disabilities community
48 14 services in accordance with this division of this Act:
48 15 \$ 14,211,100

48 16 1. Of the funds appropriated in this section, \$14,187,556
48 17 shall be allocated to counties for funding of community-based
48 18 mental health and developmental disabilities services. The

General Fund appropriation to the DHS for State Cases.

DETAIL: This is an increase of \$874,275 compared to estimated net FY 2011 to replace one-time UST funds.

Requires \$200,000 of the Community Mental Health Services Block Grant funds from FFY 2010, FFY 2011, or FFY 2012 to be used for the State Cases services.

Requires nonreversion of funds appropriated for State Cases.

General Fund appropriation for the Mental Health Community Services Fund.

DETAIL: This is no change compared to estimated net FY 2011.

Allocates \$14,187,556 from the Community Services appropriation to counties based on a formula considering the county population and federal poverty guidelines.

48 19 moneys shall be allocated to a county as follows:

48 20 a. Fifty percent based upon the county's proportion of the
48 21 state's population of persons with an annual income which is
48 22 equal to or less than the poverty guideline established by the
48 23 federal office of management and budget.

48 24 b. Fifty percent based upon the county's proportion of the
48 25 state's general population.

48 26 2. a. A county shall utilize the funding the county
48 27 receives pursuant to subsection 1 for services provided to
48 28 persons with a disability, as defined in section 225C.2.
48 29 However, no more than 50 percent of the funding shall be used
48 30 for services provided to any one of the service populations.

48 31 b. A county shall use at least 50 percent of the funding the
48 32 county receives under subsection 1 for contemporary services
48 33 provided to persons with a disability, as described in rules
48 34 adopted by the department.

48 35 3. Of the funds appropriated in this section, \$23,544
49 1 shall be used to support the Iowa compass program providing
49 2 computerized information and referral services for lowans with
49 3 disabilities and their families.

49 4 4. a. Funding appropriated for purposes of the federal
49 5 social services block grant is allocated for distribution
49 6 to counties for local purchase of services for persons with
49 7 mental illness or mental retardation or other developmental
49 8 disability.

49 9 b. The funds allocated in this subsection shall be expended
49 10 by counties in accordance with the county's county management
49 11 plan approved by the board of supervisors. A county without
49 12 an approved county management plan shall not receive allocated
49 13 funds until the county's management plan is approved.

49 14 c. The funds provided by this subsection shall be allocated
49 15 to each county as follows:

49 16 (1) Fifty percent based upon the county's proportion of the
49 17 state's population of persons with an annual income which is
49 18 equal to or less than the poverty guideline established by the
49 19 federal office of management and budget.

49 20 (2) Fifty percent based upon the amount provided to the
49 21 county for local purchase of services in the preceding fiscal
49 22 year.

49 23 5. A county is eligible for funds under this section if the
49 24 county qualifies for a state payment as described in section
49 25 331.439.

Requires the funds to be used for services to persons with mental illness, mental retardation, developmental disabilities, and brain injuries. Specifies that no more than 50.00% may be used for any one of these populations. Requires counties to use at least 50.00% of the funding received on contemporary services.

Allocates \$23,544 to support the Iowa Compass Program. The Program provides computerized information and referral services for lowans with developmental disabilities and their families.

DETAIL: No change to the current level of General Fund support.

Allocates federal funds appropriated from the Social Services Block Grant for distribution to counties for local purchase of services for persons with mental illness, mental retardation, and developmental disabilities.

Requires counties to expend Social Services Block Grant funds according to approved county management plans. Prohibits a county from receiving an allocation of Social Services Block Grant funds until the county plan is approved.

Requires the funds provided in this Subsection to be allocated to each county according to a specified formula.

DETAIL: The formula remains unchanged from the FY 1997 formula.

Specifies that a county is eligible for State funding through the Community Mental Health Services Fund if it meets the requirements for receiving Property Tax Relief funds and Allowed Growth funds.

49 26 6. The latest certified census issued by the United States
49 27 bureau of the census shall be applied for the population
49 28 factors utilized in this section.

49 29 Sec. 24. SEXUALLY VIOLENT PREDATORS.

49 30 1. There is appropriated from the general fund of the
49 31 state to the department of human services for the fiscal year
49 32 beginning July 1, 2011, and ending June 30, 2012, the following
49 33 amount, or so much thereof as is necessary, to be used for the
49 34 purpose designated:

49 35 For costs associated with the commitment and treatment of
50 1 sexually violent predators in the unit located at the state
50 2 mental health institute at Cherokee, including costs of legal
50 3 services and other associated costs, including salaries,
50 4 support, maintenance, and miscellaneous purposes, and for not
50 5 more than the following full-time equivalent positions:
50 6 \$ 7,550,727
50 7 FTEs 89.50

50 8 2. Unless specifically prohibited by law, if the amount
50 9 charged provides for recoupment of at least the entire amount
50 10 of direct and indirect costs, the department of human services
50 11 may contract with other states to provide care and treatment
50 12 of persons placed by the other states at the unit for sexually
50 13 violent predators at Cherokee. The moneys received under
50 14 such a contract shall be considered to be repayment receipts
50 15 and used for the purposes of the appropriation made in this
50 16 section.

50 17 Sec. 25. FIELD OPERATIONS. There is appropriated from the
50 18 general fund of the state to the department of human services
50 19 for the fiscal year beginning July 1, 2011, and ending June 30,
50 20 2012, the following amount, or so much thereof as is necessary,
50 21 to be used for the purposes designated:

50 22 For field operations, including salaries, support,
50 23 maintenance, and miscellaneous purposes, and for not more than
50 24 the following full-time equivalent positions:

50 25 \$ 54,789,921
50 26 FTEs 1,781.00

50 27 Priority in filling full-time equivalent positions shall be
50 28 given to those positions related to child protection services
50 29 and eligibility determination for low-income families.

50 30 ~~Notwithstanding section 8-33, moneys appropriated in this~~
50 31 ~~section that remain unencumbered or unobligated at the close of~~
50 32 ~~the fiscal year shall not revert but shall remain available for~~
50 33 ~~expenditure for the purposes designated until the close of the~~
50 34 ~~succeeding fiscal year.~~

VETOED

Requires the Department to utilize the most recent population estimates for the distribution of these funds.

General Fund appropriation to the DHS for the Sexual Predator Commitment Program.

DETAIL: This is an increase of \$1,125,596 and 0.50 FTE position compared to estimated net FY 2011. The changes include:

- An increase of \$800,000 to replace one-time funding from the UST Fund.
- An increase of \$325,596 to maintain the current number of staff.
- An increase of 0.50 FTE position to reflect current usage.

Permits the Unit for Commitment of Sexually Violent Predators to accept out-of-state clients when the entire cost is reimbursed.

General Fund appropriation to the DHS for Field Operations staff and support.

DETAIL: This is an increase of \$8,485,396 compared to the estimated net FY 2011 appropriations and a decrease of 66.00 FTE positions. The General Fund changes include:

- An increase of \$6,635,396 to replace one-time funding from various sources in FY 2011 that will not be available in FY 2012.
- An increase of \$2,400,000 to help maintain the FY 2011 caseload levels.
- A decrease of \$550,000 for a general reduction.
- A decrease of 66.00 FTE positions to reflect current usage

VETOED: The Governor vetoed the paragraph allowing Field Operations carryforward for FY 2012 and stated that carryforward does not work to advance his goals of returning predictability and sustainability back to government budgeting. The Governor also vetoed this paragraph for FY 2013.

50 35 Sec. 26. GENERAL ADMINISTRATION. There is appropriated
51 1 from the general fund of the state to the department of human
51 2 services for the fiscal year beginning July 1, 2011, and ending
51 3 June 30, 2012, the following amount, or so much thereof as is
51 4 necessary, to be used for the purpose designated:

51 5 For general administration, including salaries, support,
51 6 maintenance, and miscellaneous purposes, and for not more than
51 7 the following full-time equivalent positions:

51 8	\$	14,596,745
51 9	FTEs	290.00

51 10 1. Of the funds appropriated in this section, \$38,543
51 11 allocated for the prevention of disabilities policy council
51 12 established in section 225B.3.

51 13 2. The department shall report at least monthly to the
51 14 legislative services agency concerning the department's
51 15 operational and program expenditures.

51 16 3. Of the funds appropriated in this section, \$132,300 shall
51 17 be used to contract with a statewide association representing
51 18 community providers of mental health, mental retardation and
51 19 brain injury services programs to provide technical assistance,
51 20 support, and consultation to providers of habilitation
51 21 services and home and community-based waiver services for
51 22 adults with disabilities under the medical assistance program.
51 23 Notwithstanding section 8.47 or any other provision of law to
51 24 the contrary, the department may utilize a sole source approach
51 25 to contract with the association.

51 26 4. Of the funds appropriated in this section, \$176,400
51 27 shall be used to contract with an appropriate entity to
51 28 expand the provision of nationally accredited and recognized
51 29 internet-based training to include mental health and disability
51 30 services providers. Notwithstanding section 8.47 or any other
51 31 provision of law to the contrary, the department may utilize a
51 32 sole source approach to enter into such contract.

51 33 5. Of the funds appropriated in this section, \$500,000
51 34 shall be used for implementation of child protection system
51 35 improvements addressed in 2011 Iowa Acts, House File 562, as
52 1 enacted.

52 2 ~~6. Notwithstanding section 8.33, moneys appropriated in~~
52 3 ~~this section that remain unencumbered or unobligated at the~~
52 4 ~~close of the fiscal year shall not revert but shall remain~~

VETOED

General Fund appropriation to the DHS for General Administration.

DETAIL: This is a net decrease of \$50,000 and 37.08 FTE positions compared to the estimated net FY 2011 appropriation.

The General Fund changes include:

- An increase of \$500,000 to assist in expediting the Child Abuse Registry appeal process.
- A decrease of \$550,000 for a general reduction.
- A decrease of 37.08 FTE positions to reflect current usage.

Allocates \$38,543 to the Prevention of Disabilities Policy Council.

DETAIL: This is a decrease of \$5,157 compared to the FY 2011 allocation.

Requires the DHS to submit monthly expenditure reports to the LSA.

Allocates \$132,300 for technical assistance for providers of habilitation services under the HCBS Waiver Program.

DETAIL: This is a decrease of \$17,700 compared to the FY 2011 allocation. The DHS is allowed to use a sole source contract to distribute these funds.

Allocates \$176,400 for nationally accredited internet-based training for mental health and disability services providers.

DETAIL: This is a decrease of \$23,600 compared to the FY 2011 allocation. The DHS is allowed to use a sole source contract to distribute these funds.

Allocates \$500,000 to implement the child protection system improvements in HF 562 (Child Abuse Registry).

DETAIL: This is a new allocation for FY 2012.

Allows carryforward of all funds appropriated to DHS General Administration.

~~52 5 available for expenditure for the purposes designated until the~~
~~52 6 close of the succeeding fiscal year.~~

52 7 Sec. 27. VOLUNTEERS. There is appropriated from the general
52 8 fund of the state to the department of human services for the
52 9 fiscal year beginning July 1, 2011, and ending June 30, 2012,
52 10 the following amount, or so much thereof as is necessary, to be
52 11 used for the purpose designated:
52 12 For development and coordination of volunteer services:
52 13 \$ 84,660
52 14 Sec. 28. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY
52 15 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER THE
52 16 DEPARTMENT OF HUMAN SERVICES.

52 17 1. a. (1) For the fiscal year beginning July 1, 2011,
52 18 the total state funding amount for the nursing facility budget
52 19 shall not exceed \$225,457,724.
52 20 (2) For the fiscal year beginning July 1, 2011, the
52 21 department shall rebase case-mix nursing facility rates
52 22 effective July 1, 2011. However, total nursing facility budget
52 23 expenditures, including both case-mix and noncase-mix shall
52 24 not exceed the amount specified in subparagraph (1). When
52 25 calculating case-mix per diem cost and the patient-day-weighted
52 26 medians used in rate-setting for nursing facilities effective
52 27 July 1, 2011, the inflation factor applied from the midpoint
52 28 of the cost report period to the first day of the state fiscal
52 29 year rate period shall be adjusted to maintain state funding
52 30 within the amount specified in subparagraph (1).
52 31 (3) The department, in cooperation with nursing facility
52 32 representatives, shall review projections for state funding
52 33 expenditures for reimbursement of nursing facilities on a
52 34 quarterly basis and the department shall determine if an
52 35 adjustment to the medical assistance reimbursement rate is
53 1 necessary in order to provide reimbursement within the state
53 2 funding amount for the fiscal year. Notwithstanding 2001
53 3 Iowa Acts, chapter 192, section 4, subsection 2, paragraph
53 4 "c", and subsection 3, paragraph "a", subparagraph (2),
53 5 if the state funding expenditures for the nursing facility
53 6 budget for the fiscal year is projected to exceed the amount
53 7 specified in subparagraph (1), the department shall adjust
53 8 the reimbursement for nursing facilities reimbursed under the
53 9 case-mix reimbursement system to maintain expenditures of the
53 10 nursing facility budget within the specified amount for the
53 11 fiscal year.

53 12 (4) For the fiscal year beginning July 1, 2011, special

VETOED: The Governor vetoed the paragraph allowing General Administration carryforward for FY 2012 and stated that the carryforward does not work to advance his goals of returning predictability and sustainability back to government budgeting. The Governor also vetoed this paragraph for FY 2013.

General Fund appropriation to the DHS for the development and coordination of the Volunteer Services Program.

DETAIL: This is no change compared to estimated net FY 2011.

Caps nursing facility reimbursements at \$225,457,724 and requires the DHS to adjust the inflation factor in the case-mix reimbursement rate if expenditures exceed the cap.

DETAIL: The DHS is to rebase nursing facility rates effective July 1, 2011.

Requires methodology for calculating reimbursement for special

53 13 population nursing facilities shall be reimbursed in accordance
53 14 with the methodology in effect on June 30, 2011.

population nursing facilities to remain the same as the methodology in effect in FY 2011.

53 15 b. For the fiscal year beginning July 1, 2011, the
53 16 department shall reimburse pharmacy dispensing fees using a
53 17 single rate of \$4.34 per prescription or the pharmacy's usual
53 18 and customary fee, whichever is lower. However, the department
53 19 shall adjust the dispensing fee specified in this paragraph
53 20 to distribute an additional \$2,981,980 in reimbursements for
53 21 pharmacy dispensing fees under this paragraph for the fiscal
53 22 year.

Requires a reimbursement rate of \$4.34 per prescription for pharmacist services using a single dispensing fee or the usual and customary fee, whichever is lower. In addition the DHS is to increase the reimbursements by \$2,981,980.

53 23 c. (1) For the fiscal year beginning July 1, 2011,
53 24 reimbursement rates for outpatient hospital services shall be
53 25 rebased effective January 1, 2012.

Requires the rate of reimbursement for outpatient services to be rebased effective January 1, 2012.

53 26 (2) For the fiscal year beginning July 1, 2011,
53 27 reimbursement rates for inpatient hospital services shall be
53 28 rebased effective October 1, 2011.

Requires the rate of reimbursement for inpatient services to be rebased effective October 1, 2011.

53 29 (3) The total amount of increased funding available for
53 30 reimbursement attributable to rebasing under this paragraph
53 31 for the fiscal year beginning July 1, 2011, shall not exceed
53 32 \$4,500,000.

Specifies that the total amount of funding for the rebase is not to exceed \$4,500,000.

53 33 (4) For the fiscal year beginning July 1, 2011, the graduate
53 34 medical education and disproportionate share hospital fund
53 35 shall remain at the amount in effect on June 30, 2011, except
54 1 that the portion of the fund attributable to graduate medical
54 2 education shall be reduced in an amount that reflects the
54 3 elimination of graduate medical education payments made to
54 4 out-of-state hospitals.

Requires the rate of reimbursement for graduate medical education and disproportionate share hospital fund to remain the same as the FY 2011 reimbursement rate.

54 5 (5) In order to ensure the efficient use of limited state
54 6 funds in procuring health care services for low-income Iowans,
54 7 funds appropriated in this Act for hospital services shall
54 8 not be used for activities which would be excluded from a
54 9 determination of reasonable costs under the federal Medicare
54 10 program pursuant to 42 U.S.C. §1395X(v)(1)(N).

Requires funds appropriated for hospital activities to be used for activities pursuant to the federal Medicare program.

54 11 d. For the fiscal year beginning July 1, 2011, reimbursement
54 12 rates for rural health clinics, hospices, and acute mental
54 13 hospitals shall be increased in accordance with increases under
54 14 the federal Medicare program or as supported by their Medicare
54 15 audited costs.

Requires rural health clinics, hospice services, and acute mental hospitals to be reimbursed at the rate established under the federal Medicare Program for FY 2012.

54 16 e. For the fiscal year beginning July 1, 2011, independent
54 17 laboratories and rehabilitation agencies shall be reimbursed
54 18 using the same methodology in effect on June 30, 2011.

Requires reimbursement methodology for independent laboratories and rehabilitation agencies to remain the same as the methodology in FY 2011.

54 19 f. For the fiscal year beginning July 1, 2011, reimbursement
54 20 rates for home health agencies shall remain at the rates in
54 21 effect on June 30, 2011, not to exceed a home health agency's
54 22 actual allowable cost.

Requires rates to home health agencies to remain at the rate in effect in FY 2011.

54 23 g. For the fiscal year beginning July 1, 2011, federally
54 24 qualified health centers shall receive cost-based reimbursement
54 25 for 100 percent of the reasonable costs for the provision of
54 26 services to recipients of medical assistance.

Requires the DHS to reimburse federally qualified health centers for 100.00% of the reasonable costs for provision of services to Medical Assistance Program recipients.

54 27 h. For the fiscal year beginning July 1, 2011, the
54 28 reimbursement rates for dental services shall remain at the
54 29 rates in effect on June 30, 2011.

Requires the reimbursement rates for dental services to remain at the rate in effect in FY 2011.

54 30 i. (1) For the fiscal year beginning July 1, 2011,
54 31 state-owned psychiatric medical institutions for children shall
54 32 receive cost-based reimbursement for 100 percent of the actual
54 33 and allowable costs for the provision of services to recipients
54 34 of medical assistance.

Requires the reimbursement rates for State-owned PMICs to be set at 100.00% of allowable costs and private (not State-owned) PMICs to remain at the rate in effect in FY 2011.

54 35 (2) (a) For nonstate-owned psychiatric medical
55 1 institutions for children, reimbursement rates shall remain at
55 2 the rates in effect on June 30, 2011. However, the department
55 3 shall adjust the reimbursement rates in effect on June 30,
55 4 2011, to distribute an additional \$350,000 in reimbursements
55 5 for nonstate-owned psychiatric medical institutions for
55 6 children under this subparagraph (2) for the fiscal year.

Requires the DHS to increase reimbursement rates for nonstate-owned PMICs by \$350,000 for FY 2012.

55 7 (b) The department, in consultation with representatives
55 8 of the nonstate-owned psychiatric medical institutions for
55 9 children, shall develop a reimbursement methodology required
55 10 for federal compliance, to be implemented on July 1, 2012.
55 11 To the extent possible, the reimbursement methodology shall
55 12 be developed in a manner so as to be budget neutral to the
55 13 institutions and cost effective for the state.

Requires the DHS, in consultation with PMIC representatives, to develop a new reimbursement methodology required for federal compliance. The new methodology is to be budget neutral.

55 14 j. For the fiscal year beginning July 1, 2011, unless
55 15 otherwise specified in this Act, all noninstitutional medical
55 16 assistance provider reimbursement rates shall remain at the
55 17 rates in effect on June 30, 2011, except for area education
55 18 agencies, local education agencies, infant and toddler services
55 19 providers, and those providers whose rates are required to be
55 20 determined pursuant to section 249A.20.

Requires the reimbursement rates for all noninstitutional Medical Assistance providers, with specified exceptions, to remain at FY 2011 rates.

55 21 k. Notwithstanding any provision to the contrary, for the
55 22 fiscal year beginning July 1, 2011, the reimbursement rate for
55 23 anesthesiologists shall remain at the rate in effect on June
55 24 30, 2011.

Requires the reimbursement rates for anesthesiologists to remain at the rate in effect in FY 2011.

55 25 l. Notwithstanding section 249A.20, for the fiscal year
55 26 beginning July 1, 2011, the average reimbursement rate for
55 27 health care providers eligible for use of the federal Medicare
55 28 resource-based relative value scale reimbursement methodology
55 29 under that section shall remain at the rate in effect on June
55 30 30, 2011; however, this rate shall not exceed the maximum level
55 31 authorized by the federal government.

Requires the rates for health care providers eligible for the average rate reimbursement to remain at the rate in effect in FY 2011.

55 32 m. For the fiscal year beginning July 1, 2011, the
55 33 reimbursement rate for residential care facilities shall not
55 34 be less than the minimum payment level as established by the
55 35 federal government to meet the federally mandated maintenance
56 1 of effort requirement. The flat reimbursement rate for
56 2 facilities electing not to file annual cost reports shall not
56 3 be less than the minimum payment level as established by the
56 4 federal government to meet the federally mandated maintenance
56 5 of effort requirement.

Requires the reimbursement rates for residential care facilities to be no less than the minimum payment level required to meet the federal requirement.

56 6 n. For the fiscal year beginning July 1, 2011, inpatient
56 7 mental health services provided at hospitals shall be rebased
56 8 effective October 1, 2011, subject to Medicaid program upper
56 9 payment limit rules; community mental health centers and
56 10 providers of mental health services to county residents
56 11 pursuant to a waiver approved under section 225C.7, subsection
56 12 3, shall be reimbursed at 100 percent of the reasonable
56 13 costs for the provision of services to recipients of medical
56 14 assistance; and psychiatrists shall be reimbursed at the
56 15 medical assistance program fee for service rate.

Requires the reimbursement rate of mental health services provided at hospitals to be rebased effective October 1, 2011, and community mental health centers to be reimbursed at 100.00% of costs.

56 16 o. For the fiscal year beginning July 1, 2011, the
56 17 reimbursement rate for consumer-directed attendant care shall
56 18 remain at the rates in effect on June 30, 2011.

Requires the reimbursement rates for Consumer-Directed Attendant Care to remain at the rate in effect in FY 2011.

56 19 p. For the fiscal year beginning July 1, 2011, the
56 20 reimbursement rate for providers of family planning services
56 21 that are eligible to receive a 90 percent federal match shall
56 22 remain at the rates in effect on June 30, 2011.

Requires the reimbursement rates for family planning services to remain at the rate in effect in FY 2011.

56 23 q. For the fiscal year beginning July 1, 2011, the
56 24 department shall adjust the rates in effect on June 30,
56 25 2011, for providers of home and community-based services
56 26 waiver services to distribute an additional \$1,500,000 in
56 27 reimbursements to such providers for the fiscal year.

Requires the DHS to increase reimbursement rates for providers of HCBS Waiver Services by \$1,500,000 for FY 2012.

56 28 2. For the fiscal year beginning July 1, 2011, the
56 29 reimbursement rate for providers reimbursed under the
56 30 in-home-related care program shall not be less than the minimum
56 31 payment level as established by the federal government to meet
56 32 the federally mandated maintenance of effort requirement.

Establishes the maximum FY 2012 reimbursement rate for in-home health-related care providers at the minimum payment level established by the federal government.

56 33 3. Unless otherwise directed in this section, when the
56 34 department's reimbursement methodology for any provider
56 35 reimbursed in accordance with this section includes an
57 1 inflation factor, this factor shall not exceed the amount
57 2 by which the consumer price index for all urban consumers
57 3 increased during the calendar year ending December 31, 2002.

57 4 4. For the fiscal year beginning July 1, 2011,
57 5 notwithstanding section 234.38, the foster family basic daily
57 6 maintenance rate and the maximum adoption subsidy rate for
57 7 children ages 0 through 5 years shall be \$15.74, the rate for
57 8 children ages 6 through 11 years shall be \$16.37, the rate for
57 9 children ages 12 through 15 years shall be \$17.92, and the
57 10 rate for children and young adults ages 16 and older shall be
57 11 \$18.16. The maximum supervised apartment living foster care
57 12 reimbursement rate shall be \$25.00 per day. For youth ages
57 13 18 to 21 who have exited foster care, the maximum preparation
57 14 for adult living program maintenance rate shall be \$574.00 per
57 15 month. The maximum payment for adoption subsidy nonrecurring
57 16 expenses shall be limited to \$500 and the disallowance of
57 17 additional amounts for court costs and other related legal
57 18 expenses implemented pursuant to 2010 Iowa Acts, chapter 1031,
57 19 section 408 shall be continued.

57 20 5. For the fiscal year beginning July 1, 2011, the maximum
57 21 reimbursement rates under the supervised apartment living
57 22 program and for social services providers under contract
57 23 shall remain at the rates in effect on June 30, 2011, or the
57 24 provider's actual and allowable cost plus inflation for each
57 25 service, whichever is less. However, if a new service or
57 26 service provider is added after June 30, 2011, the initial
57 27 reimbursement rate for the service or provider shall be
57 28 based upon actual and allowable costs. Providers may also
57 29 be eligible for an additional amount as specified under the
57 30 department's request for proposal, bid number ACFS-11-115.

57 31 6. For the fiscal year beginning July 1, 2011, the
57 32 reimbursement rates for family-centered service providers,
57 33 family foster care service providers, group foster care service
57 34 providers, and the resource family recruitment and retention
57 35 contractor shall remain at the rates in effect on June 30,
58 1 2011.

58 2 7. The group foster care reimbursement rates paid for
58 3 placement of children out of state shall be calculated
58 4 according to the same rate-setting principles as those used for
58 5 in-state providers, unless the director of human services or
58 6 the director's designee determines that appropriate care cannot
58 7 be provided within the state. The payment of the daily rate

Specifies that when the required reimbursement methodology for providers under this Section includes an inflation factor, the factor cannot exceed the increase in the Consumer Price Index (CPI) for Urban Consumers for the calendar year ending December 31, 2002.

Provides the daily family foster care rates, the maximum monthly rate for the PALS Program, and the maximum adoption subsidy rates for children by age range for FY 2012. Requires the DHS to cap the maximum legal fee reimbursement at \$500 for the Adoption Subsidy Program for FY 2012.

DETAIL: This continues the across-the-board (ATB) reduction strategy from FY 2010 in FY 2012. The maximum legal fee reimbursement was reduced from \$700 to \$500 in SF 2088 (2010 Government Reorganization and Efficiency Act).

Requires the maximum reimbursement rates for social service providers, including the Resource Family Recruitment and Retention Center contractor, to be the same rates as provide in FY 2011, and provides for circumstances when the rates may be adjusted.

Maintains foster care reimbursement rates for specified providers in FY 2012 at the same level as FY 2011.

Requires the group foster care reimbursement rates paid for placement of children out-of-state to be calculated according to the same rate-setting principles as those used for in-state providers, unless the Director of the DHS determines that appropriate care cannot be provided in the State. Also, requires payment of the daily rate to be based on the number of days in the calendar month this service is provided.

58 8 shall be based on the number of days in the calendar month in
58 9 which service is provided.

58 10 8. a. For the fiscal year beginning July 1, 2011, the
58 11 reimbursement rate paid for shelter care and the child welfare
58 12 emergency services implemented to provide or prevent the need
58 13 for shelter care shall be established in a contract based on
58 14 the requirements of the department's request for proposal, bid
58 15 number ACFS-11-114.

58 16 b. For the fiscal year beginning July 1, 2011, the combined
58 17 service and maintenance components of the reimbursement rate
58 18 paid for shelter care services shall be based on the financial
58 19 and statistical report submitted to the department. The
58 20 maximum reimbursement rate shall be \$92.36 per day. The
58 21 department shall reimburse a shelter care provider at the
58 22 provider's actual and allowable unit cost, plus inflation, not
58 23 to exceed the maximum reimbursement rate.

58 24 c. Notwithstanding section 232.141, subsection 8, for the
58 25 fiscal year beginning July 1, 2011, the amount of the statewide
58 26 average of the actual and allowable rates for reimbursement of
58 27 juvenile shelter care homes that is utilized for the limitation
58 28 on recovery of unpaid costs shall remain at the amount in
58 29 effect for this purpose in the fiscal year beginning July 1,
58 30 2010.

58 31 9. For the fiscal year beginning July 1, 2011, the
58 32 department shall calculate reimbursement rates for intermediate
58 33 care facilities for persons with mental retardation at the
58 34 80th percentile. Beginning July 1, 2011, the rate calculation
58 35 methodology shall utilize the consumer price index inflation
59 1 factor applicable to the fiscal year beginning July 1, 2011.

59 2 10. For the fiscal year beginning July 1, 2011, for child
59 3 care providers reimbursed under the state child care assistance
59 4 program, the department shall set provider reimbursement
59 5 rates based on the rate reimbursement survey completed in
59 6 December 2004. Effective July 1, 2011, the child care provider
59 7 reimbursement rates shall remain at the rates in effect on June
59 8 30, 2011. The department shall set rates in a manner so as
59 9 to provide incentives for a nonregistered provider to become
59 10 registered by applying the increase only to registered and
59 11 licensed providers.

59 12 11. The department may adopt emergency rules to implement
59 13 this section.

59 14 Sec. 29. EMERGENCY RULES.

Maintains the limit of the statewide average reimbursement rates paid to shelter care providers that was received in FY 2011. Provides for certain circumstances when the DHS may adjust the rates.

Requires the FY 2011 combined service and maintenance components of the reimbursement rate paid to shelter care providers to be based on the cost report submitted to the DHS. Also, requires a maximum reimbursement rate of \$92.36 per day, and requires the DHS to reimburse shelter care providers at the actual and allowable unit cost, plus inflation, not to exceed the maximum reimbursement rate.

DETAIL: This maintains the rate received in FY 2011.

Maintains the limit of the Statewide average reimbursement rates paid to shelter care providers that was received in FY 2010. This impacts the amount of charges that are reimbursed.

Requires the DHS to calculate reimbursement rates for intermediate care facilities for persons with mental retardation (ICF/MRs) at the 80th percentile for FY 2012.

Requires the DHS to set FY 2012 provider reimbursement rates for child care providers based on the rate reimbursement survey completed in December of 2004. Requires rates to be set in a manner that will provide incentives for nonregistered providers to become registered.

Specifies that the DHS may adopt emergency rules to implement this Section.

Permits the DHS and the Mental Health, Mental Retardation,

59 15 1. If specifically authorized by a provision of this
59 16 division of this Act, the department of human services or
59 17 the mental health, and disability services commission may
59 18 adopt administrative rules under section 17A.4, subsection
59 19 3, and section 17A.5, subsection 2, paragraph "b", to
59 20 implement the provisions and the rules shall become effective
59 21 immediately upon filing or on a later effective date specified
59 22 in the rules, unless the effective date is delayed by the
59 23 administrative rules review committee. Any rules adopted in
59 24 accordance with this section shall not take effect before
59 25 the rules are reviewed by the administrative rules review
59 26 committee. The delay authority provided to the administrative
59 27 rules review committee under section 17A.4, subsection 7, and
59 28 section 17A.8, subsection 9, shall be applicable to a delay
59 29 imposed under this section, notwithstanding a provision in
59 30 those sections making them inapplicable to section 17A.5,
59 31 subsection 2, paragraph "b". Any rules adopted in accordance
59 32 with the provisions of this section shall also be published as
59 33 notice of intended action as provided in section 17A.4.

59 34 2. If during the fiscal year beginning July 1, 2011, the
59 35 department of human services is adopting rules in accordance
60 1 with this section or as otherwise directed or authorized by
60 2 state law, and the rules will result in an expenditure increase
60 3 beyond the amount anticipated in the budget process or if the
60 4 expenditure was not addressed in the budget process for the
60 5 fiscal year, the department shall notify the persons designated
60 6 by this division of this Act for submission of reports,
60 7 the chairpersons and ranking members of the committees on
60 8 appropriations, and the department of management concerning the
60 9 rules and the expenditure increase. The notification shall be
60 10 provided at least 30 calendar days prior to the date notice of
60 11 the rules is submitted to the administrative rules coordinator
60 12 and the administrative code editor.

60 13 Sec. 30. CIVIL MONETARY PENALTIES — DIRECT CARE WORKER
60 14 INITIATIVES PROPOSAL. The department of human services shall
60 15 develop a proposal, in collaboration with the department of
60 16 public health, requesting federal approval for the use of
60 17 a portion of the funds received by the department of human
60 18 services as civil monetary penalties from nursing facilities
60 19 to support direct care worker initiatives that enhance the
60 20 quality of care in nursing facilities. The proposal shall
60 21 request use of the funds for direct care worker initiatives
60 22 based on recommendations of the direct care worker task force
60 23 established pursuant to 2005 Iowa Acts, chapter 88, as included
60 24 in the report submitted to the governor and the general
60 25 assembly in December 2006. Upon completion of the proposal,
60 26 the department of human services shall submit the proposal to

Developmental Disabilities, and Brain Injury (MH/MR/DD/BI) Commission
to adopt emergency rules when authorized.

Requires the DHS to report to the Chairpersons and Ranking Members
of the Appropriation Committees, the LSA, and the DOM at least 30
days prior to submitting rules that have a fiscal impact that was not
addressed in the budget process.

Directs the DHS and the DPH to develop a proposal to send to the
Centers for Medicare and Medicaid Services (CMS) for approval to use
the civil monetary penalties from nursing facilities for recruitment and
retention of direct care workers.

60 27 the centers for Medicare and Medicaid services of the United
60 28 States department of health and human services for approval.
60 29 The department of human services shall notify the persons
60 30 designated in this division of this Act for submission of
60 31 reports upon receipt of approval of the proposal.

60 32 ~~Sec. 31. FEDERAL GRANTS REPORTING. During the fiscal~~
60 33 ~~year beginning July 1, 2011, the departments and agencies~~
60 34 ~~receiving an appropriation in this Act from the general fund~~
60 35 ~~of the state shall report to the persons designated by this~~
61 1 ~~Act for submission of reports and the department of management~~
61 2 ~~within 60 calendar days of applying for or renewing a federal~~
61 3 ~~grant with a value over \$1,000. The report shall list the~~
61 4 ~~federal funding source and address the potential need for the~~
61 5 ~~commitment of state funding in order to match or continue the~~
61 6 ~~funding provided by the federal grant in the present or the~~
61 7 ~~future.~~

VETOED

Requires the IDA, DHS, DPH, and Veterans Affairs Departments to report to the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, the LSA, the DOM, and Legislative Caucus Staffs when they are applying for or renewing a federal grant with a value of over \$1,000. Specifies the reporting requirements.

VETOED: The Governor vetoed this Section and stated that this Section was unnecessary because the information was already being submitted to the Office of Grant Enterprise Management and they submit a semi-annual report to the Legislature.

61 8 Sec. 32. REPORTS. Any reports or information required to be
61 9 compiled and submitted under this Act shall be submitted to the
61 10 chairpersons and ranking members of the joint appropriations
61 11 subcommittee on health and human services, the legislative
61 12 services agency, and the legislative caucus staffs on or
61 13 before the dates specified for submission of the reports or
61 14 information.

Requires any reports required by this Act to be submitted to the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, Legislative Caucus Staffs, and the LSA.

61 15 Sec. 33. EFFECTIVE UPON ENACTMENT AND RETROACTIVE
61 16 APPLICABILITY. The following provisions of this division of
61 17 this Act, being deemed of immediate importance, take effect
61 18 upon enactment and if approved by the governor on or after July
61 19 1, 2011, apply retroactively to June 30, 2011:

61 20 The provision under the appropriation for child and family
61 21 services, relating to requirements of section 232.143 for
61 22 representatives of the department of human services and
61 23 juvenile court services to establish a plan for continuing
61 24 group foster care expenditures for fiscal year 2011-2012.

61 25 DIVISION V
61 26 PHARMACEUTICAL SETTLEMENT ACCOUNT,
61 27 IOWACARE ACCOUNT, NONPARTICIPATING PROVIDER REIMBURSEMENT FUND,
61 28 HEALTH CARE
61 29 TRANSFORMATION ACCOUNT, MEDICAID FRAUD ACCOUNT,
61 30 QUALITY ASSURANCE TRUST FUND, AND
61 31 HOSPITAL HEALTH CARE ACCESS TRUST FUND — FY 2011-2012

The provision requiring representatives of the DHS and juvenile court services to collaborate regarding group foster care expenditures is effective on enactment.

61 32 Sec. 34. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is
61 33 appropriated from the pharmaceutical settlement account created
61 34 in section 249A.33 to the department of human services for the
61 35 fiscal year beginning July 1, 2011, and ending June 30, 2012,
62 1 the following amount, or so much thereof as is necessary, to be

Pharmaceutical Settlement Account appropriation to the DHS for medical contracts in Medicaid.

DETAIL: This is an increase of \$6,879,844 compared to estimated net FY 2011. The increase is due to now completely funding the General

62 2 used for the purpose designated:
62 3 Notwithstanding any provision of law to the contrary, to
62 4 supplement the appropriations made in this Act for medical
62 5 contracts under the medical assistance program:
62 6 \$ 10,907,457

62 7 1. Of the funds appropriated in this section, up to \$200,000
62 8 may be transferred to the appropriation made to the department
62 9 for general administration in this Act for the same fiscal year
62 10 to be used for additional full-time equivalent positions in the
62 11 development of key health initiatives such as cost containment,
62 12 development and oversight of managed care programs, and
62 13 development of health strategies targeted toward improved
62 14 quality and reduced costs in the Medicaid program.

62 15 2. Of the funds appropriated in this section, \$50,000 shall
62 16 be used for home and community-based services waiver quality
62 17 assurance programs, including the review and streamlining
62 18 of processes and policies related to oversight and quality
62 19 management to meet state and federal requirements. The
62 20 department shall submit a report to the persons designated
62 21 by this Act for submission of reports by December 15, 2011,
62 22 regarding the modifications to the quality assurance programs.

62 23 Sec. 35. APPROPRIATIONS FROM IOWACARE ACCOUNT.

62 24 1. There is appropriated from the IowaCare account
62 25 created in section 249J.24 to the state board of regents for
62 26 distribution to the university of Iowa hospitals and clinics
62 27 for the fiscal year beginning July 1, 2011, and ending June 30,
62 28 2012, the following amount, or so much thereof as is necessary,
62 29 to be used for the purposes designated:

62 30 For salaries, support, maintenance, equipment, and
62 31 miscellaneous purposes, for the provision of medical and
62 32 surgical treatment of indigent patients, for provision of
62 33 services to members of the expansion population pursuant to
62 34 chapter 249J, and for medical education:
62 35 \$ 27,284,584

63 1 a. (1) Funds appropriated in this subsection used for
63 2 abortions shall be used in a manner consistent with options
63 3 under federal Medicaid law and regulation.

63 4 (2) Iowans support reducing the number of abortions
63 5 performed in our state. For an abortion covered under this
63 6 subsection, except in the case of a medical emergency, as
63 7 defined in section 135L.1, for any woman, the physician shall
63 8 certify both of the following:

63 9 (a) That the woman has been given the opportunity to view an
63 10 ultrasound image of the fetus as part of the standard of care
63 11 before an abortion is performed.

Fund Medical Contracts appropriation from the Account.

Allows up to \$200,000 to be transferred to DHS General Administration
to hire additional FTE positions to implement approved health initiatives.

Allocates \$50,000 to be used for a HCBS Waiver Quality Assurance
Program to review and streamline processes and policies related to
oversight.

IowaCare Account appropriation to the University of Iowa Hospitals and
Clinics (UIHC).

DETAIL: No change to the current level of IowaCare Account support.
IowaCare is an indigent care program for uninsured adults with incomes
up to 200.00% of the federal poverty level. It was created during the
2005 Legislative Session in response to the elimination of federal
Intergovernmental Transfers (IGTs). The appropriation was first funded in
FY 2006. A portion of the funds are to be used for graduate medical
education.

Specifies the conditions that permit the Medical Assistance Program to
reimburse providers for abortion services.

DETAIL: The rules regarding abortion that apply to the Medical
Assistance Program also apply to IowaCare. This is new abortion
language compared to FY 2011.

63 12 (b) That the woman has been provided information regarding
63 13 the options relative to a pregnancy, including continuing the
63 14 pregnancy to term and retaining parental rights following the
63 15 child's birth, continuing the pregnancy to term and placing the
63 16 child for adoption, and terminating the pregnancy.

63 17 b. Notwithstanding any provision of law to the contrary,
63 18 the amount appropriated in this subsection shall be distributed
63 19 based on claims submitted, adjudicated, and paid by the Iowa
63 20 Medicaid enterprise.

63 21 c. The university of Iowa hospitals and clinics shall
63 22 certify public expenditures in an amount equal to provide
63 23 the nonfederal share on total expenditures not to exceed
63 24 \$20,000,000.

63 25 2. There is appropriated from the IowaCare account
63 26 created in section 249J.24 to the state board of regents for
63 27 distribution to the university of Iowa hospitals and clinics
63 28 for the fiscal year beginning July 1, 2011, and ending June 30,
63 29 2012, the following amount, or so much thereof as is necessary,
63 30 to be used for the purposes designated:

63 31 For salaries, support, maintenance, equipment, and
63 32 miscellaneous purposes, for the provision of medical and
63 33 surgical treatment of indigent patients, for provision of
63 34 services to members of the expansion population pursuant to
63 35 chapter 249J, and for medical education:
64 1 \$ 44,226,279

64 2 Notwithstanding any provision of law to the contrary, the
64 3 amount appropriated in this subsection shall be distributed
64 4 based on claims submitted, adjudicated, and paid by the Iowa
64 5 Medicaid enterprise.

64 6 3. There is appropriated from the IowaCare account
64 7 created in section 249J.24, to the state board of regents for
64 8 distribution to university of Iowa physicians for the fiscal
64 9 year beginning July 1, 2011, and ending June 30, 2012, the
64 10 following amount, or so much thereof as is necessary to be used
64 11 for the purposes designated:

64 12 For salaries, support, maintenance, equipment, and
64 13 miscellaneous purposes for the provision of medical and
64 14 surgical treatment of indigent patients, for provision of
64 15 services to members of the expansion population pursuant to
64 16 chapter 249J, and for medical education:
64 17 \$ 16,277,753

64 18 Notwithstanding any provision of law to the contrary, the
64 19 amount appropriated in this subsection shall be distributed
64 20 based on claims submitted, adjudicated, and paid by the Iowa

Specifies the amount appropriated is to be distributed based on claims submitted, adjudicated, and paid by the Iowa Medicaid Enterprise (IME).

Specifies the UIHC is to use Certified Public Expenditures as the nonfederal share to match for a total amount of \$20,000,000.

IowaCare Account appropriation of an additional \$44,226,279 to the State Board of Regents to be distributed to the UIHC.

DETAIL: This is a decrease of \$4,793,852 compared to the estimated FY 2011 appropriation. The decrease is due to shifting care to Broadlawns.

Specifies the amount appropriated is to be distributed based on claims submitted, adjudicated, and paid by the IME.

IowaCare appropriation to the physicians at the UIHC to reimburse physicians for their services.

DETAIL: This is an increase of \$2,277,753 compared to the estimated net FY 2011 appropriation.

Requires all appropriations in this Subsection to be distributed based on claims adjudicated and paid by the IME. Funds distributed in this subsection are limited to the appropriation provided.

64 21 Medicaid enterprise. Once the entire amount appropriated in
64 22 this subsection has been distributed, claims shall continue to
64 23 be submitted and adjudicated by the Iowa Medicaid enterprise;
64 24 however, no payment shall be made based upon such claims.

64 25 4. There is appropriated from the IowaCare account created
64 26 in section 249J.24 to the department of human services for the
64 27 fiscal year beginning July 1, 2011, and ending June 30, 2012,
64 28 the following amount, or so much thereof as is necessary, to be
64 29 used for the purposes designated:

64 30 For distribution to a publicly owned acute care teaching
64 31 hospital located in a county with a population over 350,000 for
64 32 the provision of medical and surgical treatment of indigent
64 33 patients, for provision of services to members of the expansion
64 34 population pursuant to chapter 249J, and for medical education:
64 35 \$ 65,000,000

65 1 a. Notwithstanding any provision of law to the contrary,
65 2 the amount appropriated in this subsection shall be distributed
65 3 based on claims submitted, adjudicated, and paid by the Iowa
65 4 Medicaid enterprise plus a monthly disproportionate share
65 5 hospital payment. Any amount appropriated in this subsection
65 6 in excess of \$60,000,000 shall be distributed only if the sum
65 7 of the expansion population claims adjudicated and paid by the
65 8 Iowa Medicaid enterprise plus the estimated disproportionate
65 9 share hospital payments exceeds \$60,000,000. The amount paid
65 10 in excess of \$60,000,000 shall not adjust the original monthly
65 11 payment amount but shall be distributed monthly based on actual
65 12 claims adjudicated and paid by the Iowa Medicaid enterprise
65 13 plus the estimated disproportionate share hospital amount. Any
65 14 amount appropriated in this subsection in excess of \$60,000,000
65 15 shall be allocated only if federal funds are available to match
65 16 the amount allocated. Pursuant to paragraph "b", of the amount
65 17 appropriated in this subsection, not more than \$4,000,000 shall
65 18 be distributed for prescription drugs and podiatry services.

65 19 b. Notwithstanding any provision of law to the contrary, the
65 20 hospital identified in this subsection, shall be reimbursed for
65 21 outpatient prescription drugs and podiatry services provided to
65 22 members of the expansion population pursuant to all applicable
65 23 medical assistance program rules, in an amount not to exceed
65 24 \$4,000,000.

65 25 c. Notwithstanding the total amount of proceeds distributed
65 26 pursuant to section 249J.24, subsection 4, paragraph "a",
65 27 unnumbered paragraph 1, for the fiscal year beginning July
65 28 1, 2011, and ending June 30, 2012, the county treasurer of a
65 29 county with a population of over 350,000 in which a publicly
65 30 owned acute care teaching hospital is located shall distribute
65 31 the proceeds collected pursuant to section 347.7 in a total
65 32 amount of \$38,000,000, which would otherwise be distributed to
65 33 the county hospital, to the treasurer of state for deposit in

IowaCare Account appropriation to Polk County Broadlawns Medical Center.

DETAIL: This is an increase of \$14,000,000 compared to estimated FY 2011. The increase is due to care being shifted from the UIHC. Broadlawns transfers \$42,000,000 of Polk County property tax proceeds to the State to draw down the federal match that funds the IowaCare Program.

65 34 the IowaCare account.
65 35 d. (1) Notwithstanding the amount collected and
66 1 distributed for deposit in the IowaCare account pursuant to
66 2 section 249J.24, subsection 4, paragraph "a", subparagraph
66 3 (1), the first \$19,000,000 in proceeds collected pursuant to
66 4 section 347.7 between July 1, 2011, and December 31, 2011,
66 5 shall be distributed to the treasurer of state for deposit in
66 6 the IowaCare account and collections during this time period
66 7 in excess of \$19,000,000 shall be distributed to the acute
66 8 care teaching hospital identified in this subsection. Of the
66 9 collections in excess of the \$19,000,000 received by the acute
66 10 care teaching hospital under this subparagraph (1), \$2,000,000
66 11 shall be distributed by the acute care teaching hospital to the
66 12 treasurer of state for deposit in the IowaCare account in the
66 13 month of January 2012, following the July 1 through December
66 14 31, 2011, period.

66 15 (2) Notwithstanding the amount collected and distributed
66 16 for deposit in the IowaCare account pursuant to section
66 17 249J.24, subsection 4, paragraph "a", subparagraph (2),
66 18 the first \$19,000,000 in collections pursuant to section
66 19 347.7 between January 1, 2012, and June 30, 2012, shall be
66 20 distributed to the treasurer of state for deposit in the
66 21 IowaCare account and collections during this time period in
66 22 excess of \$19,000,000 shall be distributed to the acute care
66 23 teaching hospital identified in this subsection. Of the
66 24 collections in excess of the \$19,000,000 received by the acute
66 25 care teaching hospital under this subparagraph (2), \$2,000,000
66 26 shall be distributed by the acute care teaching hospital to the
66 27 treasurer of state for deposit in the IowaCare account in the
66 28 month of July 2012, following the January 1 through June 30,
66 29 2012, period.

66 30 5. There is appropriated from the IowaCare account created
66 31 in section 249J.24 to the department of human services for the
66 32 fiscal year beginning July 1, 2011, and ending June 30, 2012,
66 33 the following amount, or so much thereof as is necessary to be
66 34 used for the purpose designated:

66 35 For payment to the regional provider network specified
67 1 by the department pursuant to section 249J.7 for provision
67 2 of covered services to members of the expansion population
67 3 pursuant to chapter 249J:
67 4 \$ 3,472,176

67 5 Notwithstanding any provision of law to the contrary, the
67 6 amount appropriated in this subsection shall be distributed
67 7 based on claims submitted, adjudicated, and paid by the Iowa
67 8 Medicaid enterprise. Once the entire amount appropriated in
67 9 this subsection has been distributed, claims shall continue to
67 10 be submitted and adjudicated by the Iowa Medicaid enterprise;

IowaCare regional provider network appropriation for FY 2012.

DETAIL: This is a decrease of \$2,527,824 compared to the estimated net FY 2011 appropriation. The decrease is due to fewer regional providers.

Specifies the amount appropriated is to be distributed based on claims submitted, adjudicated, and paid by the IME. Claims are to be submitted even after all funds have been distributed so the DHS may collect data on the demand and types of services provided.

67 11 however, no payment shall be made based upon such claims.
67 12 6. There is appropriated from the IowaCare account created
67 13 in section 249J.24 to the department of human services for the
67 14 fiscal year beginning July 1, 2011, and ending June 30, 2012,
67 15 the following amount, or so much thereof as is necessary to be
67 16 used for the purposes designated:

67 17 For a care coordination pool to pay the expansion population
67 18 providers consisting of the university of Iowa hospitals and
67 19 clinics, the publicly owned acute care teaching hospital as
67 20 specified in section 249J.7, and current medical assistance
67 21 program providers that are not expansion population network
67 22 providers pursuant to section 249J.7, for services covered by
67 23 the full benefit medical assistance program but not under the
67 24 IowaCare program pursuant to section 249J.6, that are provided
67 25 to expansion population members:
67 26 \$ 1,500,000

67 27 a. Notwithstanding sections 249J.6 and 249J.7, the amount
67 28 appropriated in this subsection is intended to provide
67 29 payment for medically necessary services provided to expansion
67 30 population members for continuation of care provided by the
67 31 university of Iowa hospitals and clinics or the publicly owned
67 32 acute care teaching hospital as specified in section 249J.7.
67 33 Payment may only be made for services that are not otherwise
67 34 covered under section 249J.6, and which are follow-up services
67 35 to covered services provided by the hospitals specified in this
68 1 paragraph "a".

68 2 b. The funds appropriated in this subsection are intended
68 3 to provide limited payment for continuity of care services for
68 4 an expansion population member, and are intended to cover the
68 5 costs of services to expansion population members, regardless
68 6 of the member's county of residence or medical home assignment,
68 7 if the care is related to specialty or hospital services
68 8 provided by the hospitals specified in paragraph "a".

68 9 c. The funds appropriated in this subsection are
68 10 not intended to provide for expanded coverage under the
68 11 IowaCare program, and shall not be used to cover emergency
68 12 transportation services.

68 13 d. The department shall adopt administrative rules pursuant
68 14 to chapter 17A to establish a prior authorization process and
68 15 to identify covered services for reimbursement under this
68 16 subsection.

68 17 7. There is appropriated from the IowaCare account created
68 18 in section 249J.24 to the department of human services for the
68 19 fiscal year beginning July 1, 2011, and ending June 30, 2012,
68 20 the following amount or so much thereof as is necessary to be

IowaCare Care Coordination Pool appropriation for FY 2012.

DETAIL: This is a new appropriation for FY 2012.

Specifies that the funds appropriated in this Subsection are to provide for the continuation of care provided by the UIHC or Broadlawns and specifies the conditions in which payments can be made.

Specifies that funds appropriated in this Subsection are to provide limited payment for the continuity of care for IowaCare members and not for the costs of services.

Specifies that funds appropriated in this Subsection are not intended to provide for expanded coverage or emergency transportation services.

IowaCare Laboratory Test and Radiology Pool appropriation for FY 2012.

DETAIL: This is a new appropriation for FY 2012.

68 21 used for the purposes designated:
68 22 For a laboratory test and radiology pool for services
68 23 authorized by a federally qualified health center designated
68 24 by the department as part of the IowaCare regional provider
68 25 network that does not have the capability to provide these
68 26 services on site:
68 27 \$ 500,000

68 28 Notwithstanding sections 249J.6 and 249J.7, the amount
68 29 appropriated in this subsection is intended to provide
68 30 reimbursement for services provided to expansion population
68 31 members that have previously been paid for through expenditure
68 32 by designated regional provider network providers of their
68 33 own funds, not to expand coverage under the IowaCare program
68 34 or to expand the expansion population provider network. The
68 35 department shall designate the laboratory and radiology
69 1 provider associated with each designated regional provider
69 2 network provider that may receive reimbursement. The
69 3 department shall adopt administrative rules pursuant to chapter
69 4 17A to establish a prior authorization process and to identify
69 5 covered services for reimbursement under this subsection.
69 6 All other medical assistance program payment policies and
69 7 rules for laboratory and radiology services shall apply to
69 8 services provided under this subsection. If the entire amount
69 9 appropriated under this subsection is expended, laboratory
69 10 tests and radiology services ordered by a designated regional
69 11 provider network provider shall be the financial responsibility
69 12 of the regional provider network provider.

Provides the guidelines under which the Laboratory Test and Radiology Pool can be used and specifies that regional providers reimbursement for these services is limited to the funds appropriated.

69 13 Sec. 36. APPROPRIATIONS FROM NONPARTICIPATING
69 14 PROVIDER REIMBURSEMENT FUND — DEPARTMENT OF HUMAN
69 15 SERVICES. Notwithstanding any provision to the contrary, and
69 16 subject to the availability of funds, there is appropriated
69 17 from the nonparticipating provider reimbursement fund created
69 18 in section 249J.24A to the department of human services for the
69 19 fiscal year beginning July 1, 2011, and ending June 30, 2012,
69 20 the following amount or so much thereof as is necessary for the
69 21 purposes designated:
69 22 To reimburse nonparticipating providers in accordance with
69 23 section 249J.24A:

IowaCare nonparticipating provider appropriation for FY 2012.

69 24 \$ 2,000,000
69 25 Sec. 37. APPROPRIATIONS FROM ACCOUNT FOR HEALTH CARE
69 26 TRANSFORMATION — DEPARTMENT OF HUMAN SERVICES.
69 27 Notwithstanding any provision to the contrary, there is
69 28 appropriated from the account for health care transformation
69 29 created in section 249J.23 to the department of human services
69 30 for the fiscal year beginning July 1, 2011, and ending June
69 31 30, 2012, the following amounts, or so much thereof as is
69 32 necessary, to be used for the purposes designated:

DETAIL: This is no change compared to the FY 2011 appropriation.

69 33 1. For the provision of an IowaCare nurse helpline for the
69 34 expansion population as provided in section 249J.6:
69 35 \$ 100,000

70 1 2. For other health promotion partnership activities
70 2 pursuant to section 249J.14:
70 3 \$ 600,000

70 4 3. For the costs related to audits, performance
70 5 evaluations, and studies required pursuant to chapter 249J:
70 6 \$ 125,000

70 7 4. For administrative costs associated with chapter 249J:
70 8 \$ 1,132,412

70 9 5. For planning and development, in cooperation with the
70 10 department of public health, of a phased-in program to provide
70 11 a dental home for children in accordance with section 249J.14:
70 12 \$ 1,000,000

70 13 6. For continuation of the establishment of the tuition
70 14 assistance for individuals serving individuals with
70 15 disabilities pilot program, as enacted in 2008 Iowa Acts,
70 16 chapter 1187, section 130:
70 17 \$ 50,000

70 18 7. For medical contracts:
70 19 \$ 2,000,000

70 20 8. For payment to the publicly owned acute care teaching
70 21 hospital located in a county with a population of over 350,000
70 22 that is a participating provider pursuant to chapter 249J:
70 23 \$ 290,000

70 24 Disbursements under this subsection shall be made monthly.
70 25 The hospital shall submit a report following the close of the
70 26 fiscal year regarding use of the funds appropriated in this
70 27 subsection to the persons specified in this Act to receive

Appropriation from the HCTA for a medical information hotline for IowaCare enrollees.

DETAIL: No change to the current level of HCTA support.

Appropriation from the HCTA for other health partnership activities related to IowaCare.

DETAIL: No change to the current level of HCTA support.

Appropriation from the HCTA for costs related to audits, performance evaluations, and studies related to IowaCare.

DETAIL: No change to the current level of HCTA support.

Appropriation from the HCTA for IowaCare administrative costs.

DETAIL: No change to the current level of HCTA support.

Appropriation from the HCTA to the DHS and the DPH to provide a dental home for children program.

DETAIL: No change to the current level of HCTA support.

Appropriation from the HCTA for tuition assistance for individuals serving individuals with disabilities pilot program.

DETAIL: No change to the current level of HCTA support.

Appropriation from the HCTA for Medical Contracts.

DETAIL: This is an increase of \$700,000 compared to estimated net FY 2011.

Appropriation from the HCTA for the Polk County Broadlawns Medical Center for the IowaCare Program. Requires distribution of the funds on a monthly basis.

DETAIL: No change to the current level of HCTA support.

Requires the DHS to make 12 monthly payments to Polk County Broadlawns Medical Center for the appropriation. Requires an FY 2011 report from the Medical Center.

70 28 reports.

70 29 9. For transfer to the department of public health to be
70 30 used for the costs of medical home system advisory council
70 31 established pursuant to section 135.159, including for the
70 32 incorporation of the work and duties of the prevention and
70 33 chronic care management advisory council pursuant to section
70 34 135.161, as amended by this Act:
70 35 \$ 233,357

71 1 10. For implementation of a uniform cost report:
71 2 \$ 150,000

71 3 The uniform cost report shall be used in the development
71 4 of specified Medicaid reimbursement rates over a multiyear
71 5 timeframe. The department of human services, in collaboration
71 6 with affected providers, shall finalize a uniform cost
71 7 report that includes provider type-specific cost schedules by
71 8 December 15, 2011. The uniform cost report shall be applied
71 9 to providers of home and community-based services waiver
71 10 services, habilitation services, case management services and
71 11 community mental health centers, residential care facilities,
71 12 psychiatric medical institutions for children, and intermediate
71 13 care facilities for the mentally retarded in the development of
71 14 Medicaid reimbursement rates. The department shall collaborate
71 15 with affected Medicaid providers to test the effectiveness of
71 16 the uniform cost report and determine the fiscal impact of
71 17 implementing the uniform cost report during the fiscal year
71 18 beginning July 1, 2012. A report of the findings and fiscal
71 19 impact shall be submitted to the governor and the general
71 20 assembly by December 31, 2013. The rates paid in the fiscal
71 21 year beginning July 1, 2014, shall be established using uniform
71 22 cost reports submitted in the fiscal year beginning July 1,
71 23 2012. Implementation of the uniform cost report shall be
71 24 limited to the extent of the funding available.

71 25 11. For implementation of an electronic medical records
71 26 system:
71 27 \$ 100,000

71 28 a. The implementation of an electronic medical records
71 29 system shall include system purchase or development for home
71 30 and community-based services providers and mental health
71 31 services providers that comply with the requirements of federal
71 32 and state laws and regulation by the fiscal year beginning July
71 33 1, 2013.

71 34 b. The department shall analyze the costs and benefits of
71 35 providing an electronic medical records and billing system for

Appropriation to the Medical Home Advisory Council under the DHS.

DETAIL: This is a new appropriation from the HCTA. The Medical Home and Prevention and Chronic Care Advisory Councils were previously funded from the General Fund under the DPH.

Appropriation to the IME for the implementation of a uniform cost report.

DETAIL: This is a new appropriation for FY 2012. The DHS is required to work with providers to finalize a uniform cost report by December 15, 2011, with the Department then working towards testing and implementing a new uniform cost report by July 1, 2014.

Appropriation to the IME for the implementation of Electronic Medical Records System.

DETAIL: This is a new appropriation for FY 2012.

Specifies that an Electronic Medical Records System shall include system purchase or development for HCBS Services providers and Mental Health Services providers.

Requires the DHS to analyze the costs and benefits of provider electronic medical records and billing systems for HCBS Waiver

72 1 home and community-based services providers and mental health
72 2 services providers that comply with the requirements of federal
72 3 and state laws and regulation. The analysis shall include a
72 4 review of all of the following: including the capability for
72 5 an electronic medical records and billing system within the
72 6 procurement for the Medicaid management information system,
72 7 developing the system, and utilizing capacity within the
72 8 health information network established by the department of
72 9 public health. If the analysis demonstrates that a program
72 10 may be implemented in a cost-effective manner and within
72 11 available funds, the department may take steps to implement
72 12 such a system. The department shall report the results of
72 13 the analysis, activities, and recommendations to the persons
72 14 designated in this Act for submission of reports by December
72 15 15, 2011.

72 16 c. Notwithstanding section 8.33, funds allocated in this
72 17 subsection that remain unencumbered or unobligated at the close
72 18 of the fiscal year shall not revert but shall remain available
72 19 in succeeding fiscal years to be used for the purposes
72 20 designated.

72 21 12. For transfer to the department of public health to
72 22 support the department's activities relating to health and
72 23 long-term care access as specified pursuant to chapter 135,
72 24 division XXIV:
72 25 \$ 134,214

72 26 13. For an accountable care organization pilot project
72 27 as specified in the division of this Act relating to prior
72 28 appropriations and related changes:
72 29 \$ 100,000

72 30 ~~14. For the development of a provider payment system plan~~
72 31 ~~to provide recommendations to reform the health care provider~~
72 32 ~~payment system as an effective way to promote coordination of~~
72 33 ~~care, lower costs, and improve quality as specified in the~~
72 34 ~~division of this Act relating to cost containment:~~
72 35 \$ ~~200,000~~

VETOED

73 1 15. For transfer to the department of public health to
73 2 be used as state matching funds for the health information
73 3 technology system developed by the department of public health:
73 4 \$ 363,987

providers and Mental Health Services providers. The Department is to report their findings to the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, Legislative Caucus Staffs, and the LSA by December 15, 2011.

Allows the DHS to carry forward funds appropriated for Electronic Medical Records.

Appropriation to the DPH for the Health and Long-Term Care Access Council and strategic planning activities.

DETAIL: This is a new appropriation from the HCTA for FY 2012 and a decrease of \$9,252 compared to FY 2011 when it was funded by a General Fund appropriation.

Appropriation to the IME for the implementation of an Accountable Care Organization Pilot Project.

DETAIL: This is a new appropriation for FY 2012.

Appropriation to the IME for development of a provider payment system plan.

DETAIL: This is a new appropriation for FY 2012.

VETOED: The Governor vetoed this paragraph and stated that the DHS needs to focus on current cost containment measures and not stretch their resources any further. The Governor also vetoed this paragraph for FY 2013.

Appropriation to the DPH to be used for State matching funds for the ARRA grant to develop a Statewide health information technology system.

73 5 16. To supplement the appropriation for medical assistance:
73 6 \$ 1,956,245

73 7 Notwithstanding section 8.39, subsection 1, without the
73 8 prior written consent and approval of the governor and the
73 9 director of the department of management, the director of human
73 10 services may transfer funds among the appropriations made in
73 11 this section as necessary to carry out the purposes of the
73 12 account for health care transformation. The department shall
73 13 report any transfers made pursuant to this section to the
73 14 legislative services agency.

73 15 Sec. 38. MEDICAID FRAUD ACCOUNT — DEPARTMENT OF
73 16 INSPECTIONS AND APPEALS. There is appropriated from the
73 17 Medicaid fraud account created in section 249A.7 to the
73 18 department of inspections and appeals for the fiscal year
73 19 beginning July 1, 2011, and ending June 30, 2012, the following
73 20 amount, or so much thereof as is necessary, to be used for the
73 21 purposes designated:
73 22 For the inspection and certification of assisted living
73 23 programs and adult day care services, including program
73 24 administration and costs associated with implementation:
73 25 \$ 1,339,527

73 26 Sec. 39. QUALITY ASSURANCE TRUST FUND — DEPARTMENT OF HUMAN
73 27 SERVICES. Notwithstanding any provision to the contrary and
73 28 subject to the availability of funds, there is appropriated
73 29 from the quality assurance trust fund created in section
73 30 249L.4 to the department of human services for the fiscal year
73 31 beginning July 1, 2011, and ending June 30, 2012, the following
73 32 amounts, or so much thereof as is necessary for the purposes
73 33 designated:
73 34 To supplement the appropriation made in this Act from the
73 35 general fund of the state to the department of human services
74 1 for medical assistance:
74 2 \$ 29,000,000

74 3 Sec. 40. HOSPITAL HEALTH CARE ACCESS TRUST FUND —
74 4 DEPARTMENT OF HUMAN SERVICES. Notwithstanding any provision to
74 5 the contrary and subject to the availability of funds, there is
74 6 appropriated from the hospital health care access trust fund
74 7 created in section 249M.4 to the department of human services
74 8 for the fiscal year beginning July 1, 2011, and ending June
74 9 30, 2012, the following amounts, or so much thereof as is
74 10 necessary, for the purposes designated:

DETAIL: This is a new appropriation for FY 2012.

Appropriation to supplement the Medicaid Program.

DETAIL: This is a new appropriation for FY 2012.

Permits the DHS to transfer funds to provide activities in this Section without the approval of the Governor or the Director of the DOM, but requires the DHS to report any transfers to the LSA.

Medicaid Fraud Account appropriation to the Department of Inspections and Appeals (DIA) for inspections and certification of assisted living facilities and adult day care services.

DETAIL: No change to the current level of Medicaid Fraud Account Support.

Appropriation from the Quality Assurance Trust Fund to supplement Nursing Facilities under the Medicaid Program.

DETAIL: This is an increase of \$15,100,000 compared to estimated net FY 2011.

Appropriation from the Hospital Health Care Access Trust Fund to the Medicaid Program.

DETAIL: This is a decrease of \$182,200 compared to estimated net FY 2011.

74 11 1. To supplement the appropriation made in this Act from the
74 12 general fund of the state to the department of human services
74 13 for medical assistance:
74 14 \$ 39,223,800

74 15 2. For deposit in the nonparticipating provider
74 16 reimbursement fund created in section 249J.24A to be used for
74 17 the purposes of the fund:
74 18 \$ 776,200

74 19 Sec. 41. MEDICAL ASSISTANCE PROGRAM — NONREVERSION
74 20 FOR FY 2011-2012. Notwithstanding section 8.33, if moneys
74 21 appropriated for purposes of the medical assistance program
74 22 for the fiscal year beginning July 1, 2011, and ending June
74 23 30, 2012, from the general fund of the state, the Medicaid
74 24 fraud account, the quality assurance trust fund, and the
74 25 hospital health care access trust fund, are in excess of actual
74 26 expenditures for the medical assistance program and remain
74 27 unencumbered or unobligated at the close of the fiscal year,
74 28 the excess moneys shall not revert but shall remain available
74 29 for expenditure for the purposes of the medical assistance
74 30 program until the close of the succeeding fiscal year.
74 31 DIVISION VI
74 32 HEALTH AND HUMAN SERVICES
74 33 MH/MR/DD SERVICES ALLOWED GROWTH FUNDING FOR FISCAL YEAR
74 34 2011-2012

74 35 Sec. 42. MENTAL HEALTH, MENTAL RETARDATION, AND
75 1 DEVELOPMENTAL DISABILITIES SERVICES PROPERTY TAX
75 2 RELIEF. Notwithstanding the standing appropriation in section
75 3 426B.1, subsection 2, for the fiscal year beginning July 1,
75 4 2011, and ending June 30, 2012, the amount appropriated from
75 5 the general fund of the state pursuant to that provision shall
75 6 not exceed the following amount:
75 7 81,199,911

75 8 Sec. 43. SENATE FILE 209 APPROPRIATION — FY 2010-2011.
75 9 1. Of the amount credited to the property tax relief fund
75 10 from the appropriation made pursuant to 2011 Iowa Acts, Senate
75 11 File 209, section 21, subsection 1, there is appropriated to
75 12 the department of human services for the fiscal year beginning
75 13 July 1, 2010, and ending June 30, 2011, the following amount,
75 14 or so much thereof as is necessary, to be used for the purpose
75 15 designated:
75 16 For distribution in accordance with this section:
75 17 \$ 10,000,000

Appropriation from the Hospital Health Care Access Trust Fund to the IowaCare Nonparticipating Provider Reimbursement Fund.

DETAIL: This is an increase of \$182,200 compared to estimated net FY 2011. These funds are matched with federal dollars for a \$2,000,000 appropriation from the IowaCare Account to providers, that are not part of the IowaCare network, that care for IowaCare patients.

Requires nonreversion of funds from the Medicaid Program. The funds will remain within the appropriation to be used in the succeeding fiscal year.

General Fund FY 2012 Mental Health Property Tax Relief appropriation.

DETAIL: This is no change compared to estimated net FY 2011, but a reduction of \$7,200,089 compared to the standing appropriation.

Allocates \$10,000,000 appropriated in SF 209 (Tax Changes and Supplemental Appropriations Act) to remove individuals from the Mental Health County waiting list. Counties are eligible if they have a client on the waiting list before April 21, 2011, and they meet the criteria defined in this Section.

75 18 2. a. For the purposes of this subsection, unless the
75 19 context otherwise requires:

75 20 (1) "County management plan" means the county management
75 21 plan for the county's mental health, mental retardation, and
75 22 developmental disabilities services system in accordance with
75 23 section 331.439.

75 24 (2) "Risk pool board" means the risk pool board created in
75 25 section 426B.5.

75 26 (3) "Services fund" means the county mental health, mental
75 27 retardation, and developmental disabilities services fund
75 28 created in section 331.424A.

75 29 b. The appropriation made in this section shall be
75 30 distributed to counties with persons on a waiting list between
75 31 April 21, 2011, and the date of application for adult mental
75 32 health, mental retardation, and developmental disabilities
75 33 services in accordance with the county management plan in
75 34 effect as of January 1, 2011. All of the following provisions
75 35 shall apply to such distribution:

76 1 (1) A county's application for the funding distribution
76 2 must be received by the department on or before July 15, 2011,
76 3 or within 10 calendar days of the enactment date of this
76 4 section, whichever is later.

76 5 (2) The county's application shall provide all of the
76 6 following information:

76 7 (a) A declaration that the county cannot provide services
76 8 in accordance with the county's management plan and remain in
76 9 compliance with the 99 percent budgeting requirement in section
76 10 331.439, subsection 5, resulting in the creation of a waiting
76 11 list.

76 12 (b) An accounting of the individuals to be removed from the
76 13 county's waiting list as a result of the funding applied for
76 14 under this subsection, along with the following information in
76 15 a format specified by the department:

76 16 (i) Each individual's unique client identifier established
76 17 pursuant to section 225C.6A, subsection 3.

76 18 (ii) The date the individual was originally placed on the
76 19 county waiting list.

76 20 (iii) The services needed by the individual.

76 21 (iv) The projected cost for each service needed for that
76 22 individual for the period beginning on the date the individual
76 23 is removed from the waiting list through June 30, 2012.

76 24 (v) The total cost for all of the services for each
76 25 individual for the fiscal year.

76 26 (3) The application shall be accompanied by a signed
76 27 statement by the county's board of supervisors certifying
76 28 that the individuals for whom funding is provided under this
76 29 subsection will not subsequently be placed by the county on a
76 30 waiting list for services through June 30, 2012.

76 31 (4) The risk pool board may accept or reject an application

76 32 for assistance in whole or in part if the board determines the
76 33 application does not meet the intent or a requirement of this
76 34 section and may prorate distribution of funding as necessary to
76 35 conform to the amount available for distribution. The decision
77 1 of the risk pool board is final. The risk pool board shall
77 2 issue a funding decision within 15 working days of the final
77 3 receipt date for applications.

77 4 (5) The funding under this subsection shall be distributed
77 5 within 15 working days of the date the risk pool board's
77 6 funding decision is issued.

77 7 c. If there is a balance remaining following the
77 8 distribution of funding under paragraph "b", the balance shall
77 9 be distributed in a second distribution process for individuals
77 10 placed on a waiting list after April 21, 2011, in accordance
77 11 with the county management plan provisions for the services in
77 12 effect as of January 1, 2011. In addition, notwithstanding
77 13 2010 Iowa Acts, chapter 1192, section 48, subsection 4,
77 14 paragraph "c", any funding rebated by counties pursuant to that
77 15 provision and any moneys otherwise available in the risk pool
77 16 in the property tax relief fund for the fiscal year beginning
77 17 July 1, 2011, pursuant to section 426B.5, subsection 2, shall
77 18 also be included in the second distribution process. The
77 19 distribution process under this lettered paragraph shall be
77 20 in lieu of any risk pool distribution for the fiscal year
77 21 beginning July 1, 2011, under section 426B.5. All provisions
77 22 applicable under paragraph "b" shall apply except that a
77 23 county's application for the second funding distribution
77 24 process must be received by the department on or before
77 25 December 1, 2011.

77 26 d. If moneys from a distribution made under this subsection
77 27 are not expended by a county by November 1, 2012, for services
77 28 provided prior to July 1, 2012, the county shall reimburse the
77 29 unexpended moneys to the department by November 30, 2012, and
77 30 the moneys reimbursed shall be credited to the risk pool in the
77 31 property tax relief fund.

77 32 e. The risk pool board shall submit a report to the governor
77 33 and general assembly on or before December 31, 2012, regarding
77 34 the expenditure of funds distributed under this subsection.

77 35 Sec. 44. 2010 Iowa Acts, chapter 1193, section 1, is amended
78 1 to read as follows:

78 2 SECTION 1. ADULT MH/MR/DD SERVICES ALLOWED GROWTH FUNDING
78 3 — FY 2011-2012.

78 4 1. Notwithstanding section 331.439, subsection 3, the
78 5 allowed growth factor adjustment for county mental health,
78 6 mental retardation, and developmental disabilities service
78 7 expenditures for the fiscal year beginning July 1, 2011, shall
78 8 be established by statute which shall be enacted within thirty

Specifies that the FY 2012 Mental Health Allowed Growth appropriation made in this Act fulfills the requirement that the funding was to be enacted within 30 days of the 2011 Legislative Session convening date, January 10, 2011.

78 9 calendar days of the convening of the Eighty-fourth General
78 10 Assembly, 2011 Session, on January 10, 2011. The governor
78 11 shall submit to the general assembly a recommendation for such
78 12 allowed growth factor adjustment and the amounts of related
78 13 appropriations to the general assembly on or before January 11,
78 14 2011.

78 15 2. The appropriation and allocations made in this section
78 16 fulfill the requirements of the governor and general assembly
78 17 under subsection 1.

78 18 3. a. There is appropriated from the general fund of the
78 19 state to the department of human services for the fiscal year
78 20 beginning July 1, 2011, and ending June 30, 2012, the following
78 21 amount, or so much thereof as is necessary, to be used for the
78 22 purpose designated:

78 23 For distribution to counties of the county mental health,
78 24 mental retardation, and developmental disabilities allowed
78 25 growth factor adjustment for fiscal year 2011-2012 as provided
78 26 in this section in lieu of the allowed growth factor provisions
78 27 of section 331.438, subsection 2, and section 331.439,
78 28 subsection 3, and chapter 426B:

78 29 \$ 54,697,893

78 30 b. Of the amount credited to the property tax relief fund
78 31 from the appropriation made pursuant to 2011 Iowa Acts, Senate
78 32 File 209, section 21, subsection 1, there is appropriated to
78 33 the department of human services for the fiscal year beginning
78 34 July 1, 2011, and ending June 30, 2012, the following amount,
78 35 or so much thereof as is necessary, to be used for the purpose
79 1 designated:

79 2 For distribution to counties as described in paragraph "a":
79 3 \$ 10,000,000

79 4 Sec. 45. 2010 Iowa Acts, chapter 1193, section 1, as
79 5 amended by this division of this Act, is amended by adding the
79 6 following new subsections:

79 7 NEW SUBSECTION 4. Of the amounts appropriated in this
79 8 section, \$28,000,000 shall be distributed as provided in this
79 9 subsection.

79 10 a. To be eligible to receive a distribution under this
79 11 subsection, a county must meet the following requirements:
79 12 (1) The county is levying for the maximum amount allowed
79 13 for the county's mental health, mental retardation, and
79 14 developmental disabilities services fund under section 331.424A
79 15 for taxes due and payable in the fiscal year beginning July
79 16 1, 2011; the county is levying for at least 90 percent of the
79 17 maximum amount allowed for the county's services fund and that
79 18 levy rate is more than \$2 per \$1,000 of the assessed value of
79 19 all taxable property in the county; or the county is levying
79 20 at least 92 percent of the maximum amount allowed for the

General Fund FY 2012 Mental Health Allowed Growth appropriation.

DETAIL: This is an increase of \$6,000,000 compared to the estimated net FY 2011 appropriation, with an additional \$10,000,000 increase from an allocation from the Property Tax Relief Fund using funds appropriated in SF 209.

Requires distribution of \$28,000,000 of the Mental Health Allowed Growth funding to eligible counties that comply with the following:

- Levy at least 90.00% of the maximum levy.
- Levy at least \$2.00 per \$1,000 of the taxable assessed property value.
- Levy at least 92.00% of the maximum levy and have a negative services fund balance for FY 2010.
- Maintain a Mental Health Services Fund balance for FY 2010 of 15.00% or less.

79 21 county's mental health, mental retardation, and developmental
79 22 disabilities services fund under section 331.424A for the
79 23 fiscal year and had a negative services fund balance for the
79 24 fiscal year beginning July 1, 2009, after disregarding the
79 25 temporary funding increase provided to counties for the fiscal
79 26 year beginning July 1, 2009, through the federal American
79 27 Recovery and Reinvestment Act of 2009, Pub.L. No.111-5.

79 28 (2) In the fiscal year beginning July 1, 2009, the
79 29 county's mental health, mental retardation, and developmental
79 30 disabilities services fund ending balance under generally
79 31 accepted accounting principles was equal to or less than 15
79 32 percent of the county's actual gross expenditures for that
79 33 fiscal year.

79 34 b. The amount of a county's distribution from the allocation
79 35 made in this subsection shall be determined based upon the
80 1 county's proportion of the general population of the counties
80 2 eligible to receive a distribution under this subsection. The
80 3 latest certified federal census issued by the United States
80 4 bureau of the census shall be applied in determining population
80 5 for the purposes of this paragraph.

80 6 c. The distributions made pursuant to this subsection
80 7 are subject to the distribution provisions and withholding
80 8 requirements established in this section for the county mental
80 9 health, mental retardation, and developmental disabilities
80 10 allowed growth factor adjustment for the fiscal year beginning
80 11 July 1, 2011.

80 12 NEW SUBSECTION 5. The following amount of the funding
80 13 appropriated in this section for distribution to counties is
80 14 the allowed growth factor adjustment for fiscal year 2011-2012,
80 15 and shall be credited to the allowed growth funding pool
80 16 created in the property tax relief fund and for distribution in
80 17 accordance with section 426B.5, subsection 1:

80 18 \$ 36,697,893

80 19 For the distribution made for the fiscal year beginning
80 20 July 1, 2011, a county that is levying at least 92 percent of
80 21 the maximum amount allowed for the county's mental health,
80 22 mental retardation, and developmental disabilities services
80 23 fund under section 331.424A for the fiscal year and had a
80 24 negative services fund balance for the fiscal year beginning
80 25 July 1, 2009, after disregarding the temporary funding increase
80 26 provided to counties for the fiscal year beginning July 1,
80 27 2009, through the federal American Recovery and Reinvestment
80 28 Act of 2009, Pub.L. No.111-5, shall be deemed to have met
80 29 the allocation eligibility requirement under section 426B.5,
80 30 subsection 1, paragraph "d", subparagraph (1), subparagraph
80 31 division (a).

80 32 NEW SUBSECTION 6. The following formula amounts shall be

Sets the expenditure target allocation for the Allowed Growth funding pool for FY 2012.

Provides the annual distribution of the FY 2012 Mental Health Allowed

utilized only to calculate preliminary distribution amounts for the allowed growth factor adjustment for fiscal year 2011-2012 under this section by applying the indicated formula provisions to the formula amounts and producing a preliminary distribution total for each county:

a. For calculation of a distribution amount for eligible counties from the allowed growth funding pool created in the property tax relief fund in accordance with the requirements in section 426B.5, subsection 1, and including the allocation eligibility provision authorized in subsection 5 of this section:

..... \$ 49,773,346

b. For calculation of a distribution amount for counties from the mental health and developmental disabilities (MH/DD) community services fund in accordance with the formula provided in the appropriation made for the MH/DD community services fund for the fiscal year beginning July 1, 2011:

..... \$ 14,187,556

NEW SUBSECTION 7. a. After applying the applicable statutory distribution formulas to the amounts indicated in subsection 6 for purposes of producing preliminary distribution totals, the department of human services shall apply a withholding factor to adjust an eligible individual county's preliminary distribution total. In order to be eligible for a distribution under this section, a county must be levying 90 percent or more of the maximum amount allowed for the county's mental health, mental retardation, and developmental disabilities services fund under section 331.424A for taxes due and payable in the fiscal year for which the distribution is payable.

b. An ending balance percentage for each county shall be determined by expressing the county's ending balance on a modified accrual basis under generally accepted accounting principles for the fiscal year beginning July 1, 2009, in the county's mental health, mental retardation, and developmental disabilities services fund created under section 331.424A, as a percentage of the county's gross expenditures from that fund for that fiscal year. If a county borrowed moneys for purposes of providing services from the county's services fund on or before July 1, 2009, and the county's services fund ending balance for that fiscal year includes the loan proceeds or an amount designated in the county budget to service the loan for the borrowed moneys, those amounts shall not be considered to be part of the county's ending balance for purposes of calculating an ending balance percentage under this subsection.

c. For purposes of calculating withholding factors and for ending balance amounts used for other purposes under law, the county ending balances shall be adjusted, using forms

Growth appropriation. Reflects appropriations from multiple sources with a single distribution. Requires \$49,773,346 to be distributed to counties that levy at least 70.00% for the MH/MR/DD Services Fund and have limited Fund balances. Fund balances for the distribution formula are those from FY 2010. Those counties that have an ending Fund balance of between 10.00% and 25.00% will experience a reduction of \$13,075,453 as a withholding target. Counties may also return a portion of their funds to the State in order to be eligible for Allowed Growth dollars and those dollars would be put back into the Allowed Growth Formula the following fiscal year. Funding received as part of ARRA in this Section is to be disregarded when calculating the distribution of funding.

VETOED: The Governor vetoed the last sentence relating to county funds rebated to the State and thier distribution through the allowed growth formula and stated that the language is duplicative. The

alternative directive is located in Section 43, subsection 5, paragraph c and distributes rebate funds through the risk pool for counties with a waiting list.

82 11 developed for this purpose by the county finance committee,
82 12 to disregard the temporary funding increase provided to the
82 13 counties for the fiscal year through the federal American
82 14 Recovery and Reinvestment Act of 2009, Pub.L. No.111-5. In
82 15 addition, a county may adjust the ending balance amount by
82 16 rebating to the department all or a portion of the allowed
82 17 growth and MH/DD services fund moneys the county received for
82 18 the fiscal year beginning July 1, 2010, in accordance with
82 19 2009 Iowa Acts, chapter 179, section 1, as amended by 2009
82 20 Iowa Acts, chapter 1192, sections 47 and 48, or from any other
82 21 services fund moneys available to the county. The rebate must
82 22 be remitted to the department on or before June 1, 2011, in
82 23 order to be counted. However, if this division of this Act is
82 24 enacted after June 1, 2011, the rebate must be remitted not
82 25 later than 10 calendar days after the date of the governor's
82 26 approval of this Act. The amount rebated by a county shall be
82 27 subtracted dollar-for-dollar from the county's ending balance
82 28 amount for the fiscal year beginning July 1, 2009, for purposes
82 29 of calculating the withholding factor and for other ending
82 30 balance purposes for the fiscal year beginning July 1, 2011.

~~82 31 The rebates received by the department shall be credited to the
82 32 property tax relief fund and distributed as additional funding
82 33 for the fiscal year beginning July 1, 2011, in accordance with
82 34 the formula provisions in this section.~~

VETOED

82 35 d. The withholding factor for a county shall be the
83 1 following applicable percent:

83 2 (1) For an ending balance percentage of less than 5
83 3 percent, a withholding factor of 0 percent. In addition,
83 4 a county that is subject to this lettered paragraph shall
83 5 receive an inflation adjustment equal to 3 percent of the gross
83 6 expenditures reported for the county's services fund for the
83 7 fiscal year.

83 8 (2) For an ending balance percentage of 5 percent or more
83 9 but less than 10 percent, a withholding factor of 0 percent.
83 10 In addition, a county that is subject to this lettered
83 11 paragraph shall receive an inflation adjustment equal to 2
83 12 percent of the gross expenditures reported for the county's
83 13 services fund for the fiscal year.

83 14 (3) For an ending balance percentage of 10 percent or more
83 15 but less than 25 percent, a withholding factor of 25 percent.
83 16 However, for counties with an ending balance percentage of 10
83 17 percent or more but less than 15 percent, the amount withheld
83 18 shall be limited to the amount by which the county's ending
83 19 balance was in excess of the ending balance percentage of 10
83 20 percent.

83 21 (4) For an ending balance percentage of 25 percent or more,
83 22 a withholding percentage of 100 percent.

83 23 NEW SUBSECTION 8. The total withholding amounts applied
83 24 pursuant to subsection 7 shall be equal to a withholding target

83 25 amount of \$13,075,453. If the department of human services
83 26 determines that the amount appropriated is insufficient or
83 27 the amount to be withheld in accordance with subsection 7 is
83 28 not equal to the target withholding amount, the department
83 29 shall adjust the withholding factors listed in subsection 7 as
83 30 necessary to achieve the target withholding amount. However,
83 31 in making such adjustments to the withholding factors, the
83 32 department shall strive to minimize changes to the withholding
83 33 factors for those ending balance percentage ranges that are
83 34 lower than others and shall only adjust the zero withholding
83 35 factor or the inflation adjustment percentages specified in
84 1 subsection 7, paragraph "d", when the amount appropriated is
84 2 insufficient.

84 3 Sec. 46. 2010 Iowa Acts, chapter 1193, section 99, is
84 4 amended to read as follows:
84 5 SEC. 99. MH/MR/DD SERVICES FUND TRANSFER. Notwithstanding
84 6 section 331.424A, subsection 5, and section 331.432, subsection
84 7 3, for the fiscal year beginning July 1, 2010, and ending June
84 8 30, 2011, a county may transfer moneys from other funds of the
84 9 county to the county's mental health, mental retardation, and
84 10 developmental disabilities services fund created in section
84 11 331.424A. A county transferring moneys from other funds of the
84 12 county to the county's services fund pursuant to this section
84 13 shall submit a report detailing the transfers made and funds
84 14 affected. The county shall submit the report along with the
84 15 county expenditure and information report submitted by December
84 16 1, ~~2010~~ 2011, in accordance with section 331.439.

84 17 Sec. 47. JUDICIAL BRANCH AND DEPARTMENT OF HUMAN SERVICES
84 18 WORKGROUP — RESIDENTIAL CARE FACILITIES. The workgroup
84 19 implemented by the judicial branch and the department of human
84 20 services pursuant to 2010 Iowa Acts, chapter 1192, section 24,
84 21 subsection 2, and continued pursuant to 2011 Iowa Acts, Senate
84 22 File 525, shall also address recommendations included in the
84 23 final report of the stakeholder workgroup on residential care
84 24 facilities implemented pursuant to 2010 Iowa Acts, chapter
84 25 1192, section 27, subsection 7. The recommendations addressed
84 26 shall include but are not limited to educating judicial
84 27 magistrates and mental health patient advocates on ways to
84 28 enhance the consistency of services for individuals who are
84 29 court ordered to a residential care facility. In addition,
84 30 the workgroup shall address issues involved with identifying
84 31 facilities with the capacity to provide an appropriate
84 32 placement for an individual who has been arrested, charged,
84 33 or convicted of assault, a forcible felony, arson, or an
84 34 offense that requires registration as a sex offender under
84 35 chapter 692A. The recommendations shall be included in the
85 1 recommendations and report submitted by the workgroup pursuant

Amends the reporting date from December of FY 2010 to December of
FY 2011 for counties to report funds that were transferred from other
sources to the county MH/DD Fund.

Continues the DHS/Judicial Branch workgroup that was created in the
FY 2011 Health and Human Services Appropriations Act. The group is
assigned to review and make recommendations on new issues.

85 2 to 2011 Iowa Acts, Senate File 525.

85 3 Sec. 48. EFFECTIVE UPON ENACTMENT AND RETROACTIVE
85 4 APPLICABILITY. The section of this division of this Act
85 5 amending 2010 Iowa Acts, chapter 1193, section 99, being deemed
85 6 of immediate importance, takes effect upon enactment and is
85 7 retroactively applicable to December 1, 2010.

The Section relating to the transfer of Mental Health funds is retroactive to December 1, 2010.

85 8 Sec. 49. EFFECTIVE UPON ENACTMENT AND RETROACTIVE
85 9 APPLICABILITY. The section of this division of this Act
85 10 making an appropriation for the fiscal year beginning July
85 11 1, 2010, of moneys credited to the property tax relief fund
85 12 pursuant to 2011 Iowa Acts, Senate File 209, being deemed of
85 13 immediate importance, takes effect upon enactment and applies
85 14 retroactively to April 21, 2011.

The Section that makes appropriations to eliminate the Mental Health county waiting lists is effective on enactment and retroactive to April 21, 2011.

85 15 DIVISION VII
85 16 PRIOR APPROPRIATIONS AND RELATED CHANGES
85 17 COMMUNITY HOUSING AND SERVICES REVOLVING LOAN PROGRAM

85 18 Sec. 50. NEW SECTION 16.185 COMMUNITY HOUSING AND SERVICES
85 19 FOR PERSONS WITH DISABILITIES REVOLVING LOAN PROGRAM FUND.

CODE: Creates a Community Housing for Persons with Disabilities Loan Program Fund.

85 20 1. A community housing and services for persons with
85 21 disabilities revolving loan program fund is created within the
85 22 authority to further the availability of affordable housing and
85 23 supportive services for Medicaid waiver-eligible individuals
85 24 with behaviors that provide significant barriers to accessing
85 25 traditional rental and supportive services opportunities. The
85 26 moneys in the fund are annually appropriated to the authority
85 27 to be used for the development and operation of a revolving
85 28 loan program to provide financing to construct affordable
85 29 permanent supportive housing or develop infrastructure in
85 30 which to provide supportive services, including through new
85 31 construction, acquisition and rehabilitation of existing
85 32 housing or infrastructure, or conversion or adaptive reuse.

DETAIL: The funds are to be used for a revolving loan program under the Iowa Finance Authority to help keep Medicaid waiver-eligible individuals out of institutions and in permanent supportive housing.

85 33 2. Moneys transferred by the authority for deposit in the
85 34 community housing and services for persons with disabilities
85 35 revolving loan program fund, moneys appropriated to the
86 1 community housing and services for persons with disabilities
86 2 revolving loan program, and any other moneys available to and
86 3 obtained or accepted by the authority for placement in the
86 4 fund shall be credited to the fund. Additionally, payment of
86 5 interest, recaptures of awards, and other repayments to the
86 6 community housing and services for persons with disabilities
86 7 revolving loan program fund shall be credited to the fund.
86 8 Notwithstanding section 12C.7, subsection 2, interest or
86 9 earnings on moneys in the fund shall be credited to the fund.
86 10 Notwithstanding section 8.33, moneys credited to the fund from
86 11 any other fund that remain unencumbered or unobligated at the
86 12 close of the fiscal year shall not revert to the other fund.

86 13 3. a. The authority shall annually allocate moneys
86 14 available in the fund for the development of permanent
86 15 supportive housing for Medicaid waiver-eligible individuals.
86 16 The authority shall develop a joint application process for the
86 17 allocation of United States housing and urban development HOME
86 18 investment partnerships program funding and the funds available
86 19 under this section. Moneys allocated to such projects may be
86 20 in the form of loans, forgivable loans, or a combination of
86 21 loans and forgivable loans.

86 22 b. The authority shall annually allocate moneys available
86 23 in the fund for the development of infrastructure in which
86 24 to provide supportive services for Medicaid waiver-eligible
86 25 individuals who meet the psychiatric medical institution for
86 26 children level of care. Moneys allocated to such projects may
86 27 be in the form of loans, forgivable loans, or a combination of
86 28 loans and forgivable loans.

86 29 4. a. A project shall demonstrate written approval of the
86 30 project by the department of human services to the authority
86 31 prior to application for funding under this section.

86 32 b. In order to be approved by the department of human
86 33 services for application for funding for development of
86 34 permanent supportive housing under this section, a project
86 35 shall include all of the following components:

87 1 (1) Provision of services to any of the following Medicaid
87 2 waiver-eligible individuals:

87 3 (a) Individuals who are currently underserved in community
87 4 placements, including individuals who are physically aggressive
87 5 or have behaviors that are difficult to manage or individuals
87 6 who meet the psychiatric medical institution for children level
87 7 of care.

87 8 (b) Individuals who are currently residing in out-of-state
87 9 facilities.

87 10 (c) Individuals who are currently receiving care in a
87 11 licensed health care facility.

87 12 (2) A plan to provide each individual with crisis
87 13 stabilization services to ensure that the individual's
87 14 behavioral issues are appropriately addressed by the provider.

87 15 (3) Policies and procedures that prohibit discharge of the
87 16 individual from the waiver services provided by the project
87 17 provider unless an alternative placement that is acceptable to
87 18 the client or the client's guardian is identified.

87 19 c. In order to be approved by the department of human
87 20 services for application for funding for development of
87 21 infrastructure in which to provide supportive services under
87 22 this section, a project shall include all of the following
87 23 components:

87 24 (1) Provision of services to Medicaid waiver-eligible
87 25 individuals who meet the psychiatric medical institution for
87 26 children level of care.

87 27 (2) Policies and procedures that prohibit discharge of the
87 28 individual from the waiver services provided by the project
87 29 provider unless an alternative placement that is acceptable to
87 30 the client or the client's guardian is identified.
87 31 d. Housing provided through a project under this section is
87 32 exempt from the requirements of chapter 135O.
87 33 5. The authority, in collaboration with the department of
87 34 human services, shall adopt rules pursuant to chapter 17A to
87 35 administer this section.

88 1 VIETNAM CONFLICT VETERANS BONUS

88 2 Sec. 51. Section 35A.8A, subsection 2, paragraph d, Code
88 3 2011, is amended to read as follows:

88 4 d. The person files an application for compensation under
88 5 this section, in a manner determined by the department of
88 6 veterans affairs, by July 1, 2010 May 1, 2011.

88 7 VIETNAM CONFLICT VETERANS
88 8 BONUS FUND

88 9 Sec. 52. 2008 Iowa Acts, chapter 1187, section 68, as
88 10 amended by 2009 Iowa Acts, chapter 182, section 82, and 2010
88 11 Iowa Acts, chapter 1192, section 55, is amended to read as
88 12 follows:

88 13 Notwithstanding section 8.33, moneys appropriated in this
88 14 section that remain unencumbered or unobligated at the close of
88 15 the fiscal year shall not revert but shall remain available for
88 16 expenditure for the purposes designated until the close of the
88 17 fiscal year beginning July 1, 2010 repeal of section 35A.8A.
88 18 Upon such repeal, the remaining moneys shall be transferred to
88 19 the veterans trust fund and, notwithstanding section 35A.13,
88 20 subsection 3, shall only be expended in accordance with an
88 21 appropriation for purposes of a bonus enacted for veterans of
88 22 the conflicts in Panama, Grenada, Lebanon, or the Persian Gulf.

88 23 INJURED VETERANS GRANT PROGRAM

88 24 Sec. 53. 2008 Iowa Acts, chapter 1187, section 69,
88 25 unnumbered paragraph 1, as amended by 2009 Iowa Acts, chapter
88 26 182, section 83, and 2010 Iowa Acts, chapter 1192, section 56,
88 27 is amended to read as follows:

88 28 Notwithstanding section 8.33, moneys appropriated in this
88 29 subsection that remain unencumbered or unobligated at the close
88 30 of the fiscal year shall not revert but shall remain available
88 31 for expenditure for the purposes designated until the close of
88 32 the fiscal year beginning July 1, 2010 2011.

88 33 BEHAVIORAL HEALTH SERVICES
88 34 ACCOUNT — MEDICAL ASSISTANCE

88 35 Sec. 54. 2009 Iowa Acts, chapter 182, section 9, subsection

CODE: Permits the Department of Veterans Affairs to accept applications for the Vietnam Veteran Bonus until May 1, 2011.

DETAIL: The Department of Veterans Affairs did not cease accepting applications on July 1, 2010, for the Vietnam Veteran Bonus as required by statute. This requires the Director appointed in January 2011 to continue to process applications received since July 1, 2010, and to accept applications for the Bonus until May 1, 2011.

Requires funds remaining from the past Vietnam Veteran Bonus Fund appropriation to revert to the Veterans Trust Fund on June 30, 2011. Requires remaining funds to be available for future bonus payments for those serving during the conflicts in Panama, Grenada, Lebanon, or the Persian Gulf.

DETAIL: It is estimated that \$215,000 will remain from the original appropriation to be transferred to the Veterans Trust Fund. This will increase the principal for the Fund and permit additional dollars to be available for expenditure by the Commission on Veterans Affairs for needs of Veterans until expended for future bonuses.

Permits carryforward of the remaining funding for the Injured Veterans Grant Program to FY 2012.

DETAIL: The Department of Veterans Affairs receives an FY 2011 supplemental appropriation of \$1,000,000 in Section 68 for this Fund.

Allows the DHS to carryforward funds from the Behavioral Health

89 1 16, paragraph b, as amended by 2010 Iowa Acts, chapter 1192,
89 2 section 63, is amended to read as follows:

89 3 b. The department shall continue to maintain a separate
89 4 account within the medical assistance budget for the deposit
89 5 of all funds remitted pursuant to a contract with a third
89 6 party to administer behavioral health services under the
89 7 medical assistance program established pursuant to 2008 Iowa
89 8 Acts, chapter 1187, section 9, subsection 20. Notwithstanding
89 9 section 8.33, other than funds remaining from the appropriation
89 10 allocations made for implementation of the emergency mental
89 11 health crisis services and system, for implementation of the
89 12 mental health services system for children and youth, and
89 13 for training of child welfare services providers in 2008
89 14 Iowa Acts, chapter 1187, section 9, subsection 20, paragraph
89 15 "c", subparagraphs (1), (2), and (6), as authorized in 2009
89 16 Iowa Acts, chapter 182, section 72, shall not revert but
89 17 shall remain available in succeeding fiscal years to be used
89 18 for the purposes designated until expended and any other
89 19 funds remaining in the account that remain unencumbered or
89 20 unobligated at the end of the fiscal year shall not revert
89 21 but shall remain available in succeeding fiscal years
89 22 ~~and are appropriated to the department to be used for the~~
89 23 ~~medical assistance program to be used for purposes of crisis~~
89 24 stabilization and other mental and behavioral health service
89 25 improvements.

89 26 CHILD WELFARE DECATORIZATION
89 27 FY 2009-2010 NONREVERSION

89 28 Sec. 55. 2009 Iowa Acts, chapter 182, section 14, subsection
89 29 5, is amended by adding the following new unnumbered paragraph:
89 30 NEW UNNUMBERED PARAGRAPH Notwithstanding section
89 31 232.188, subsection 5, moneys from the allocations made
89 32 in this subsection or made from any other source for the
89 33 decategorization of child welfare and juvenile justice funding
89 34 initiative under section 232.188 for the fiscal year beginning
89 35 July 1, 2009, that are designated as carryover funding that
90 1 remain unencumbered or unobligated at the close of the fiscal
90 2 year beginning July 1, 2010, shall not revert but shall be
90 3 transferred to the community housing and services for persons
90 4 with disabilities revolving loan program fund created in
90 5 section 16.185, as enacted by this division of this Act.

90 6 AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 — ALLOCATION
90 7 FOR INFANT AND TODDLER CARE QUALITY

90 8 Sec. 56. 2009 Iowa Acts, chapter 183, section 62, subsection
90 9 3, is amended to read as follows:

90 10 3. For the purposes of this subsection, "federal poverty
90 11 level" means the poverty level defined by the most recently
90 12 revised poverty income guidelines published by the United

Account that were appropriated in FY 2010. The DHS may continue to
use the funds for crisis stabilization and other mental and behavioral
health service improvements.

Directs decategorization funds that would otherwise revert to the General
Fund at the end of FY 2011 to be transferred to the Community Housing
for Persons with Disabilities Revolving Loan Program Fund.

DETAIL: It is estimated that between \$2,800,000 and \$3,000,000 will be
available at the end of FY 2011 to be used for the Fund. This is one-
time funding for FY 2012.

Expands eligibility for the ARRA-funded Child Care Scholarship Program
administered by the Early Child Iowa Program.

DETAIL: Child care providers that are participating in this Program will
have more flexibility to expend the federal funds before September 30,

90 13 States department of health and human services. The program
90 14 shall provide financial assistance to families with infants
90 15 and toddlers less than thirty-six months of age ~~two~~ that have
90 16 a family income of more than 145 percent but not more than 185
90 17 percent of the federal poverty level. However, the department
90 18 may adjust the qualifying criteria or the financial assistance
90 19 purpose provisions specified in this subsection or make other
90 20 changes as necessary for implementation to conform with federal
90 21 requirements for the funding. Outcome reporting and other
90 22 grant requirements shall be developed by the department in
90 23 cooperation with the Iowa empowerment board.

90 24 Sec. 57. 2009 Iowa Acts, chapter 183, section 62, subsection
90 25 4, is amended to read as follows:

90 26 4. The financial assistance shall be for any of the
90 27 following purposes:

90 28 a. For making temporary payments to qualifying families
90 29 whose members are recently unemployed and seeking work to use
90 30 in meeting immediate family needs.

90 31 b. For providing sliding scale subsidies for qualifying
90 32 families for child care provided to the families' infants
90 33 and toddlers by providers who are accredited by the national
90 34 association for the education of young children or the national
90 35 association for family child care, or who have a rating at
91 1 level 3 ~~2~~ or higher under the child care quality rating system
91 2 implemented pursuant to section 237A.30.

91 3 c. For expanding training and other support for infant care
91 4 providers in the community and this state.

91 5 d. For ensuring child care environments are healthy and
91 6 safe.

91 7 e. For promoting positive relationships between parents
91 8 and providers in their mutual efforts to care for very young
91 9 children.

91 10 f. For ensuring that parents have the information and
91 11 resources needed to choose quality child care.

91 12 IOWA DEPARTMENT ON AGING CASE MANAGEMENT REVIEW

91 13 Sec. 58. 2010 Iowa Acts, chapter 1192, section 1, subsection
91 14 2, is amended to read as follows:

91 15 2.—~~a.~~ Of the funds appropriated in this section, \$1,246,514
91 16 shall be transferred to the department of human services in
91 17 equal amounts on a quarterly basis for reimbursement of case
91 18 management services provided under the medical assistance
91 19 elderly waiver. The department of human services shall adopt
91 20 rules for case management services provided under the medical
91 21 assistance elderly waiver in consultation with the department
91 22 on aging.

91 23 ~~—b. The department of human services shall review~~
91 24 ~~projections for state funding expenditures for reimbursement~~

2011. After that, any unexpended funds will be returned to the federal government.

Expands permissible utilization for the ARRA-funded Child Care Scholarship Program administered by the Early Child Iowa Program.

DETAIL: Child care providers that are participating in this Program will have more flexibility to expend the federal funds before September 30, 2011. After that, any unexpended funds will be returned to the federal government.

Strikes the language requiring the DHS to review Medicaid Targeted Case Management expenditures on a quarterly basis.

91 25 of case management services under the medical assistance
91 26 elderly waiver on a quarterly basis and shall determine if an
91 27 adjustment to the medical assistance reimbursement rates are
91 28 necessary to provide reimbursement within the state funding
91 29 amounts budgeted under the appropriations made for the fiscal
91 30 year for the medical assistance program. Any temporary
91 31 enhanced federal financial participation that may become
91 32 available for the medical assistance program during the fiscal
91 33 year shall not be used in projecting the medical assistance
91 34 elderly waiver case management budget. The department of human
91 35 services shall revise such reimbursement rates as necessary to
92 1 maintain expenditures for medical assistance elderly waiver
92 2 case management services within the state funding amounts
92 3 budgeted under the appropriations made for the fiscal year for
92 4 the medical assistance program.

92 5 IOWA VETERANS HOME

92 6 Sec. 59. 2010 Iowa Acts, chapter 1192, section 3, subsection
92 7 2, is amended by adding the following new paragraph:
92 8 new paragraph d. The funds appropriated in this subsection
92 9 to the Iowa veterans home that remain available for expenditure
92 10 for the succeeding fiscal year pursuant to section 35D.18,
92 11 subsection 5, shall be distributed to be used in the succeeding
92 12 fiscal year in accordance with this lettered paragraph. The
92 13 first \$500,000 shall remain available to be used for the
92 14 purposes of the Iowa veterans home. On or before October 15,
92 15 2011, the department of management shall transfer the remaining
92 16 balance to the appropriation to the department of human
92 17 services for medical assistance.

92 18 MEDICAL ASSISTANCE PROGRAM

92 19 Sec. 60. 2010 Iowa Acts, chapter 1192, section 11, is
92 20 amended by adding the following new subsection:
92 21 NEW SUBSECTION 25. The department may increase the amounts
92 22 allocated for salaries, support, maintenance, and miscellaneous
92 23 purposes associated with the medical assistance program as
92 24 necessary to implement cost containment efforts in order to
92 25 accomplish medical assistance program savings. These amounts
92 26 may be transferred to the appropriation made in this division
92 27 of this Act for the health insurance premium payment program.

92 28 STATE SUPPLEMENTARY ASSISTANCE PROGRAM

92 29 Sec. 61. 2010 Iowa Acts, chapter 1192, section 14, is
92 30 amended by adding the following new subsection:
92 31 NEW SUBSECTION 4. Notwithstanding section 8.33, moneys
92 32 appropriated in this section that remain unencumbered or
92 33 unobligated at the close of the fiscal year shall remain
92 34 available for expenditure for the purposes designated until the
92 35 close of the succeeding fiscal year.

Retains the initial \$500,000 of FY 2011 carryforward at the Iowa Veterans Home for FY 2012 expenditures. Transfers the remainder, estimated at \$3,804,402 to the Medicaid Program for FY 2012 expenditures.

Allows the DHS to add staff and support to begin implementation of cost containment efforts recommended by the Governor.

Allows the Department to carry forward the FY 2011 State Supplementary Assistance appropriation.

93 2 Sec. 62. 2010 Iowa Acts, chapter 1192, section 19,
93 3 subsection 22, is amended to read as follows:
93 4 22. Of the funds appropriated in this section, at least
93 5 \$47,158 shall be used for the child welfare training academy.
93 6 Notwithstanding section 8.33, moneys allocated in this
93 7 subsection that remain unencumbered or unobligated at the close
93 8 of the fiscal year shall not revert but shall remain available
93 9 for expenditure for the purposes designated until the close of
93 10 the succeeding fiscal year.

93 11 ADOPTION SUBSIDY TRANSFER AND NONREVERSION

93 12 Sec. 63. 2010 Iowa Acts, chapter 1192, section 20, is
93 13 amended by adding the following new subsections:

93 14 NEW SUBSECTION 4. Of the funds appropriated in this
93 15 section, \$60,000 shall be transferred to the appropriation
93 16 made in this division of this Act for the state mental health
93 17 institute at Cherokee to be used for children's beds at the
93 18 institute.

93 19 NEW SUBSECTION 5. Notwithstanding section 8.33, moneys
93 20 appropriated in this section that remain unencumbered or
93 21 unobligated at the close of the fiscal year shall not revert
93 22 but shall remain available for expenditure for the purposes
93 23 designated until the close of the succeeding fiscal year.

93 24 DEPARTMENT OF HUMAN SERVICES — FIELD OPERATIONS

93 25 Sec. 64. 2010 Iowa Acts, chapter 1192, section 29, is
93 26 amended by adding the following new unnumbered paragraph:
93 27 NEW UNNUMBERED PARAGRAPH Notwithstanding section 8.33,
93 28 moneys appropriated in this section that remain unencumbered or
93 29 unobligated at the close of the fiscal year shall not revert
93 30 but shall remain available for expenditure for the purposes
93 31 designated until the close of the succeeding fiscal year.

93 32 DEPARTMENT OF HUMAN SERVICES — GENERAL ADMINISTRATION

93 33 Sec. 65. 2010 Iowa Acts, chapter 1192, section 30, is
93 34 amended by adding the following new subsection:
93 35 NEW SUBSECTION 5. Notwithstanding section 8.33, moneys
94 1 appropriated in this section and the designated allocations
94 2 that remain unencumbered or unobligated at the close of the
94 3 fiscal year shall not revert but shall remain available for
94 4 expenditure for the purposes designated until the close of the
94 5 succeeding fiscal year.

94 6 IOWA DEPARTMENT ON AGING CASE MANAGEMENT REVIEW

94 7 Sec. 66. 2010 Iowa Acts, chapter 1192, section 37,
94 8 subsection 1, is amended to read as follows:
94 9 1.—a. Of the funds appropriated in this section, \$1,010,000

Permits the DHS to carry forward the remaining funds from the previous allocation in FY 2011 to be used in FY 2012 for the child welfare provider training academy.

Transfers \$60,000 from the FY 2011 Adoption Subsidy appropriation to the MHI at Cherokee to be used for psychiatric beds for children.

Permits the DHS to carry forward the remaining funds from the Adoption Subsidy Program appropriation in FY 2011 to be used in FY 2012 for the Program.

Permits the DHS to carry forward the remaining funds from the previous appropriation for Field Operations in FY 2011 to be used in FY 2012 for the same purpose.

Permits the DHS to carry forward the remaining funds from the appropriation for General Administration in FY 2011 to be used in FY 2012 for the same purpose.

Strikes the language requiring the DHS to review Medicaid Targeted Case Management expenditures on a quarterly basis.

94 10 shall be transferred to the department of human services in
94 11 equal amounts on a quarterly basis for reimbursement of case
94 12 management services provided under the medical assistance
94 13 elderly waiver.
94 14 ~~—b.—The department of human services shall review~~
94 15 ~~projections for state funding expenditures for reimbursement~~
94 16 ~~of case management services under the medical assistance~~
94 17 ~~elderly waiver on a quarterly basis and shall determine if an~~
94 18 ~~adjustment to the medical assistance reimbursement rates are~~
94 19 ~~necessary to provide reimbursement within the state funding~~
94 20 ~~amounts budgeted under the appropriations made for the fiscal~~
94 21 ~~year for the medical assistance program. Any temporary~~
94 22 ~~enhanced federal financial participation that may become~~
94 23 ~~available for the medical assistance program during the fiscal~~
94 24 ~~year shall not be used in projecting the medical assistance~~
94 25 ~~elderly waiver case management budget. The department of human~~
94 26 ~~services shall revise such reimbursement rates as necessary to~~
94 27 ~~maintain expenditures for medical assistance elderly waiver~~
94 28 ~~case management services within the state funding amounts~~
94 29 ~~budgeted under the appropriations made for the fiscal year for~~
94 30 ~~the medical assistance program.~~

94 31 QUALITY ASSURANCE TRUST FUND — DEPARTMENT OF HUMAN SERVICES

94 32 Sec. 67. 2010 Iowa Acts, chapter 1192, section 44, is
94 33 amended to read as follows:

94 34 SEC. 44. QUALITY ASSURANCE TRUST FUND — DEPARTMENT OF HUMAN
94 35 SERVICES. Notwithstanding any provision to the contrary and

95 1 subject to the availability of funds, there is appropriated
95 2 from the quality assurance trust fund created in section
95 3 249L.4 to the department of human services for the fiscal year
95 4 beginning July 1, 2010, and ending June 30, 2011, the following
95 5 amounts, or so much thereof as is necessary for the purposes
95 6 designated:

95 7 To supplement the appropriation made in this Act from the
95 8 general fund of the state to the department of human services
95 9 for medical assistance:

95 10 \$ 13,900,000
95 11 33,708,458

95 12 1. Of the funds appropriated in this section, \$7,500,000
95 13 shall be used for nursing facility reimbursement under the
95 14 medical assistance program in accordance with the nursing
95 15 facility reimbursement provisions of division IV of this
95 16 Act, to continue application of the administrative rules
95 17 changes relating to nursing facility reimbursement and payment
95 18 procedures made pursuant to 2010 Iowa Acts, Senate File 2366,
95 19 if enacted, for the fiscal year beginning July 1, 2010, and
95 20 ending June 30, 2011, and to restore the 5 percent reduction
95 21 made in nursing facility reimbursement in accordance with
95 22 executive order number 19 issued October 8, 2009.

Provides a supplemental appropriation to the Medicaid Program from the Quality Assurance Trust Fund.

DETAIL: This is corrective to add a number that should have been in the Health and Human Services Act in previous years.

95 23 2. The costs associated with the implementation of this
95 24 section shall be funded exclusively through moneys appropriated
95 25 from the quality assurance trust fund, and shall result in
95 26 budget neutrality to the general fund of the state for the
95 27 fiscal year beginning July 1, 2010, and ending June 30, 2011.

95 28 INJURED VETERANS TRUST FUND

95 29 Sec. 68. INJURED VETERANS TRUST FUND. There is appropriated
95 30 from the general fund of the state to the department of
95 31 veterans affairs for the fiscal year beginning July 1,
95 32 2010, and ending June 30, 2011, the following amount, or so
95 33 much thereof as is necessary, to be used for the purposes
95 34 designated:

95 35 To be credited to the injured veterans trust fund created
96 1 pursuant to section 35A.14 to be used for the injured veterans
96 2 grant program:

96 3 \$ 1,000,000

96 4 The department shall review the rules and statutory
96 5 provisions pertaining to the injured veterans grant program and
96 6 propose amendments to improve the program. Notwithstanding
96 7 section 8.33, moneys appropriated in this section that remain
96 8 unencumbered or unobligated at the close of the fiscal year
96 9 shall not revert but shall remain available for expenditure for
96 10 the purposes designated until expended.

96 11 MERCHANT MARINE BONUS FUND TRANSFER

96 12 Sec. 69. DEPARTMENT OF CULTURAL AFFAIRS — MERCHANT MARINE
96 13 BONUS FUND.

96 14 1. The appropriation made from the merchant marine bonus
96 15 fund to the department of cultural affairs for the fiscal year
96 16 beginning July 1, 2010, and ending June 30, 2011, in 2010 Iowa
96 17 Acts, chapter 1193, section 82, shall be transferred on the
96 18 effective date of this section to the department of veterans
96 19 affairs to be used for departmental costs.

96 20 2. Moneys transferred pursuant to this section that remain
96 21 unencumbered or unobligated at the close of the fiscal year
96 22 shall be credited to the veterans trust fund created in section
96 23 35A.13.

96 24 Sec. 70. DECATEGORIZATION PROJECT FUNDING. For the
96 25 period beginning June 1, 2010, and ending June 30, 2012, a
96 26 child welfare and juvenile justice funding decategorization
96 27 initiative project that is incorporated and owns real property
96 28 may utilize project funding to purchase liability insurance.

96 29 STATE INSTITUTION — APPROPRIATION TRANSFERS

96 30 Sec. 71. DEPARTMENT OF HUMAN SERVICES. There is transferred
96 31 between the following designated appropriations made to the
96 32 department of human services for the fiscal year beginning July

Makes a \$1,000,000 supplemental appropriation to the Injured Veterans Trust Fund for FY 2011.

Requires the Department to review the rules and statutory provisions of the Injured Veterans Grant Program and propose amendments to improve the Program. The Department is also allowed to carry forward funds for the Program from FY 2011 to FY 2012.

Transfers the \$45,000 from the Merchant Marine Bonus Fund that was appropriated to the Department of Cultural Affairs in FY 2011 that was not expended, to the Department of Veterans Affairs for FY 2011 general administration costs. Requires remaining funds that the Department of Veterans Affairs may not expend to transfer to the Veterans Trust Fund.

Permits the use of decategorization funding to be used for property liability insurance.

DETAIL: This provision retroactively begins in FY 2011 and is limited to the end of FY 2012.

96 33 1, 2010, and ending June 30, 2011, not more than the following
96 34 amounts:

96 35 1. From the appropriation made for purposes of the state
97 1 resource center at Glenwood in 2010 Iowa Acts, chapter 1192,
97 2 section 25, subsection 1, paragraph “a”, to the appropriation
97 3 made for purposes of the Iowa juvenile home at Toledo in 2010
97 4 Iowa Acts, chapter 1192, section 17, subsection 1:
97 5 \$ 400,000

Transfers \$400,000 from the FY 2011 Glenwood Resource Center appropriation to the Iowa Juvenile Home at Toledo.

97 6 2. From the appropriation made for purposes of the state
97 7 resource center at Woodward in 2010 Iowa Acts, chapter 1192,
97 8 section 25, subsection 1, paragraph “b”, to the appropriation
97 9 made for purposes of the state mental health institute at
97 10 Independence in 2010 Iowa Acts, chapter 1192, section 24,
97 11 subsection 1, paragraph “c”:
97 12 \$ 400,000

Transfers \$400,000 from the FY 2011 Woodward Resource Center appropriation to the Independence MHI.

97 13 Sec. 72. ACCOUNTABLE CARE ORGANIZATION — PILOT.

Allows an organization to create an Accountable Care Organization Pilot Project under the Medicaid Program if they receive approval from the federal government and they meet the qualifications listed in this Section.

97 14 1. a. If an entity applies for certification from the
97 15 secretary of the United States department of health and
97 16 human services prior to January 1, 2012, and is subsequently
97 17 certified to administer an accountable care organization
97 18 pilot project, pursuant to the federal Patient Protection and
97 19 Accountability Act, Pub.L. No.111-148, the department of
97 20 human services shall work with the entity to provide access to
97 21 the complete deidentified claims data of the medical assistance
97 22 recipients receiving health care services through the pilot
97 23 project for the purposes of identifying areas of utilization,
97 24 need, and potential cost savings to the medical assistance
97 25 program subject to all applicable state and federal laws and
97 26 regulations. The department may also employ new payment
97 27 models, information technology, and data analytics provisions
97 28 necessary to the administration of the pilot project.

97 29 b. The department of human services shall work with an
97 30 entity to administer an accountable care organization pilot
97 31 project, only if the centers for Medicare and Medicaid services
97 32 of the United States department of health and human services
97 33 approves participation of the medical assistance program in
97 34 the pilot project and the entity meets all of the following
97 35 requirements:

98 1 (1) At a minimum, includes the participation of a
98 2 prospective payment system hospital, ten primary care
98 3 physicians, a home health care practice, a palliative care
98 4 services, a hospice service, and a community mental health
98 5 center, all of which agree to be paid under a partial or global
98 6 payment for identified services.

98 7 (2) Requires all participating providers to utilize
98 8 electronic health records.

98 9 (3) Includes delivery of mental health services to
98 10 recipients of medical assistance through collaboration with
98 11 the regional community mental health center, a federally
98 12 qualified health center, and at least one nursing facility as
98 13 consistent with any other law enacted by the Eighty-fourth
98 14 general assembly, 2011 session, that redesigns the mental
98 15 health delivery system in the state.
98 16 c. The entity certified to implement the pilot project shall
98 17 report to the joint appropriations subcommittee for health and
98 18 human services during the 2012 legislative session detailing
98 19 the progress and expected outcomes of the pilot project.

98 20 Sec. 73. EMERGENCY RULES. For purposes of the initial
98 21 rules to implement the provisions of section 16.185, as enacted
98 22 by this division of this Act, the Iowa finance authority may
98 23 adopt administrative rules under section 17A.4, subsection
98 24 3, and section 17A.5, subsection 2, paragraph "b", to
98 25 implement the provisions and the rules shall become effective
98 26 immediately upon filing or on a later effective date specified
98 27 in the rules, unless the effective date is delayed by the
98 28 administrative rules review committee. Any rules adopted in
98 29 accordance with this section shall not take effect before
98 30 the rules are reviewed by the administrative rules review
98 31 committee. The delay authority provided to the administrative
98 32 rules review committee under section 17A.4, subsection 7, and
98 33 section 17A.8, subsection 9, shall be applicable to a delay
98 34 imposed under this section, notwithstanding a provision in
98 35 those sections making them inapplicable to section 17A.5,
99 1 subsection 2, paragraph "b". Any rules adopted in accordance
99 2 with the provisions of this section shall also be published as
99 3 a notice of intended action as provided in section 17A.4.

99 4 Sec. 74. EFFECTIVE UPON ENACTMENT AND RETROACTIVE
99 5 APPLICABILITY. Except as otherwise provided by this division
99 6 of this Act, this division of this Act, being deemed of
99 7 immediate importance, takes effect upon enactment and if
99 8 approved by the governor on or after July 1, 2011, applies
99 9 retroactively to June 30, 2011.

99 10 Sec. 75. RETROACTIVE APPLICABILITY. The section of this
99 11 division of this Act addressing child welfare and juvenile
99 12 justice funding decategorization initiative project funding for
99 13 the period beginning June 1, 2010, and ending June 30, 2012,
99 14 applies retroactively to June 1, 2010.

99 15 Sec. 76. RETROACTIVE APPLICABILITY. The section of
99 16 this division of this Act amending section 35A.8A, applies
99 17 retroactively to July 1, 2010.

99 18 Sec. 77. RETROACTIVE APPLICABILITY. The section of this

Allows the Iowa Finance Authority to submit emergency rules to implement the Community Housing and Services Revolving Loan Program.

This Division is effective on June 30, 2011, unless otherwise specified.

The Section that permits the use of decategorization funding to be used for property liability insurance is retroactive to June 1, 2010.

The extension of the Vietnam Veteran Bonus application deadline is retroactive to July 1, 2010.

The Section transferring funds from the Resource Centers to

99 19 division of this Act making transfers between appropriations
99 20 made to the department of human services for state institutions
99 21 in 2010 Iowa Acts, chapter 1192, applies retroactively to
99 22 January 1, 2011.

99 23 DIVISION VIII
99 24 PREVENTION AND CHRONIC CARE MANAGEMENT

99 25 Sec. 78. Section 135.159, subsection 10, Code 2011, is
99 26 amended to read as follows:

99 27 10. The department shall integrate the recommendations
99 28 and policies developed by the ~~prevention and chronic care~~
99 29 ~~management advisory council pursuant to section 135.161, Code~~
99 30 ~~2011, into the medical home system and shall incorporate the~~
99 31 ~~development and implementation of the state initiative for~~
99 32 ~~prevention and chronic care management as developed pursuant to~~
99 33 ~~section 135.161, Code 2011, into the duties of the medical home~~
99 34 ~~system advisory council beginning January 1, 2012.~~

99 35 Sec. 79. Section 135.162, subsections 1 and 3, Code 2011,
100 1 are amended to read as follows:

100 2 1. The director shall convene a clinicians advisory panel to
100 3 advise and recommend to the department clinically appropriate,
100 4 evidence-based best practices regarding the implementation
100 5 of the medical home as defined in section 135.157 ~~and the~~
100 6 ~~prevention and chronic care management initiative pursuant to~~
100 7 ~~section 135.161.~~ The director shall act as chairperson of the
100 8 advisory panel.

100 9 3. The clinicians advisory panel shall meet on a quarterly
100 10 basis to receive updates from the director regarding strategic
100 11 planning and implementation progress on the medical home ~~and~~
100 12 ~~the prevention and chronic care management initiative~~ and shall
100 13 provide clinical consultation to the department regarding the
100 14 medical home ~~and the initiative.~~

100 15 Sec. 80. Section 136.3, subsection 14, Code 2011, is amended
100 16 to read as follows:

100 17 14. Perform those duties authorized pursuant to sections
100 18 135.156; and 135.159; ~~and 135.161~~; and other provisions of law.

100 19 Sec. 81. REPEAL. Section 135.161, Code 2011, is repealed.

100 20 Sec. 82. EFFECTIVE DATE. This division of this Act takes
100 21 effect December 31, 2011.

100 22 DIVISION IX
100 23 MISCELLANEOUS

Independence and Toledo is retroactive to January 1, 2011.

CODE: Beginning on January 1, 2012, the Medical Home System Advisory Council in the DPH is directed to integrate the recommendations of the Prevention and Chronic Care Management Advisory Council that is eliminated in Section 81.

Technical changes relating to the elimination of the Prevention and Chronic Care Management Advisory Council.

Technical changes relating to the elimination of the Prevention and Chronic Care Management Advisory Council.

CODE: Technical changes relating to the elimination of the Prevention and Chronic Care Management Advisory Council.

CODE: Eliminates the Prevention and Chronic Care Management Advisory Council.

This Division that eliminates the Prevention and Chronic Care Management Advisory Council under the DPH does not take effect until December 31, 2011.

100 24 Sec. 83. Section 29C.20B, Code 2011, is amended to read as
100 25 follows:

100 26 29C.20B DISASTER CASE MANAGEMENT.

100 27 1. ~~The rebuild Iowa office~~ homeland security and emergency
100 28 management division shall work with the department of
100 29 human services and nonprofit, voluntary, and faith-based
100 30 organizations active in disaster recovery and response
100 31 in coordination with ~~the homeland security and emergency~~
100 32 ~~management division~~ the department of human services to
100 33 establish a statewide system of disaster case management
100 34 to be activated following the governor's proclamation of a
100 35 disaster emergency or the declaration of a major disaster by
101 1 the president of the United States for individual assistance
101 2 purposes. Under the system, the ~~department of human services~~
101 3 homeland security and emergency management division shall
101 4 coordinate case management services locally through local
101 5 committees as established in each local emergency management
101 6 commission's emergency plan. ~~Beginning July 1, 2011, the~~
101 7 ~~department of human services shall assume the duties of the~~
101 8 ~~rebuild Iowa office under this subsection.~~

101 9 2. The ~~department of human services~~ homeland security
101 10 and emergency management division, in conjunction with the
101 11 ~~rebuild Iowa office, the homeland security and emergency~~
101 12 ~~management division~~ department of human services, and an
101 13 Iowa representative to the national voluntary organizations
101 14 active in disaster, shall adopt rules pursuant to chapter
101 15 17A to create coordination mechanisms and standards for the
101 16 establishment and implementation of a statewide system of
101 17 disaster case management which shall include at least all of
101 18 the following:

- 101 19 a. Disaster case management standards.
- 101 20 b. Disaster case management policies.
- 101 21 c. Reporting requirements.
- 101 22 d. Eligibility criteria.
- 101 23 e. Coordination mechanisms necessary to carry out the
101 24 services provided.
- 101 25 f. Develop formal working relationships with agencies and
101 26 create interagency agreements for those considered to provide
101 27 disaster case management services.
- 101 28 g. Coordination of all available services for individuals
101 29 from multiple agencies.

101 30 Sec. 84. Section 135.106, Code 2011, is amended by adding
101 31 the following new subsection:

101 32 NEW SUBSECTION 4. It is the intent of the general
101 33 assembly that priority for home visitation funding be given to
101 34 approaches using evidence-based or promising models for home
101 35 visitation.

CODE: Transfers the responsibility for the Disaster Case Management Program from the DHS to the Homeland Security Emergency Management Division. The Program will still be supported by the DHS.

CODE: Specifies legislative intent that funding be given to providers of evidenced-based practices and services in the HOPES Program.

102 1 Sec. 85. Section 147.136, Code 2011, is amended to read as
102 2 follows:

102 3 147.136 SCOPE OF RECOVERY.

102 4 1.—In Except as otherwise provided in subsection 2, in an
102 5 action for damages for personal injury against a physician and
102 6 surgeon, osteopathic physician and surgeon, dentist, podiatric
102 7 physician, optometrist, pharmacist, chiropractor, or nurse
102 8 licensed to practice that profession in this state, or against
102 9 a hospital licensed for operation in this state, based on the
102 10 alleged negligence of the practitioner in the practice of the
102 11 profession or occupation, or upon the alleged negligence of
102 12 the hospital in patient care, in which liability is admitted
102 13 or established, the damages awarded shall not include actual
102 14 economic losses incurred or to be incurred in the future by the
102 15 claimant by reason of the personal injury, including but not
102 16 limited to, the cost of reasonable and necessary medical care,
102 17 rehabilitation services, and custodial care, and the loss of
102 18 services and loss of earned income, to the extent that those
102 19 losses are replaced or are indemnified by insurance, or by
102 20 governmental, employment, or service benefit programs or from
102 21 any other source ~~except the assets of the claimant or of the~~
102 22 ~~members of the claimant's immediate family.~~

102 23 2. This section shall not bar recovery of economic losses
102 24 replaced or indemnified by any of the following:

102 25 a. Benefits received under the medical assistance program
102 26 under chapter 249A.

102 27 b. The assets of the claimant or of the members of the
102 28 claimant's immediate family.

102 29 Sec. 86. Section 153.14, subsection 1, Code 2011, is amended
102 30 to read as follows:

102 31 1. Students of dentistry who practice dentistry upon
102 32 patients at clinics in connection with their regular course
102 33 of instruction at ~~the state~~ an accredited dental college,
102 34 students of dental hygiene who practice upon patients at
102 35 clinics in connection with their regular course of instruction
103 1 at state-approved schools, and students of dental assisting
103 2 who practice upon patients at clinics in connection with a
103 3 regular course of instruction determined by the board pursuant
103 4 to section 153.39.

103 5 Sec. 87. Section 154A.24, subsection 3, paragraph s, Code
103 6 2011, is amended by striking the paragraph.

103 7 Sec. 88. NEW SECTION 155A.43 PHARMACEUTICAL COLLECTION AND
103 8 DISPOSAL PROGRAM — ANNUAL ALLOCATION.

103 9 Of the fees collected pursuant to sections 124.301 and
103 10 147.80 and chapter 155A by the board of pharmacy, and retained
103 11 by the board pursuant to section 147.82, not more than one

CODE: Allows the DHS to recover Medicaid costs in cases of medical malpractice.

CODE: Technical change to permit out-of-State students of dentistry that wish to volunteer in Iowa to do so.

CODE: Removes the requirement for businesses dealing in hearing aids to include specific words in their advertising.

CODE: Directs the Board of Pharmacy to provide annual funding for the TakeAway Program via fees retained by the Board from licensees. Caps the expenditures for the Program at no more than \$125,000.

DETAIL: This is a new provision for FY 2012. The Program was funded

103 12 hundred twenty-five thousand dollars, may be allocated annually
103 13 by the board for administering the pharmaceutical collection
103 14 and disposal program originally established pursuant to 2009
103 15 Iowa Acts, chapter 175, section 9. The program shall provide
103 16 for the management and disposal of unused, excess, and expired
103 17 pharmaceuticals. The board of pharmacy may cooperate with the
103 18 Iowa pharmacy association and may consult with the department
103 19 and sanitary landfill operators in administering the program.

103 20 Sec. 89. Section 225B.8, Code 2011, is amended to read as
103 21 follows:
103 22 225B.8 REPEAL.
103 23 This chapter is repealed July 1, ~~2014~~ 2012.

103 24 Sec. 90. Section 232.188, subsection 5, paragraph b,
103 25 unnumbered paragraph 1, Code 2011, is amended to read as
103 26 follows:
103 27 Notwithstanding section 8.33, moneys designated for a
103 28 project's decategorization services funding pool that remain
103 29 unencumbered or unobligated at the close of the fiscal year
103 30 shall not revert but shall remain available for expenditure as
103 31 directed by the project's governance board for child welfare
103 32 and juvenile justice systems enhancements and other purposes of
103 33 the project ~~until the close of the succeeding fiscal year and~~
103 34 for the next two succeeding fiscal years. Such moneys shall be
103 35 known as "carryover funding". Moneys may be made available to a
104 1 funding pool from one or more of the following sources:

104 2 Sec. 91. Section 235B.19, Code 2011, is amended by adding
104 3 the following new subsection:
104 4 NEW SUBSECTION 2A. a. The department shall serve a copy
104 5 of the petition and any order authorizing protective services,
104 6 if issued, on the dependent adult and on persons who are
104 7 competent adults and reasonably ascertainable at the time the
104 8 petition is filed in accordance with the following priority:
104 9 (1) An attorney in fact named by the dependent adult in a
104 10 durable power of attorney for health care pursuant to chapter
104 11 144B.
104 12 (2) The dependent adult's spouse.
104 13 (3) The dependent adult's children.
104 14 (4) The dependent adult's grandchildren.
104 15 (5) The dependent adult's siblings.
104 16 (6) The dependent adult's aunts and uncles.
104 17 (7) The dependent adult's nieces and nephews.
104 18 (8) The dependent adult's cousins.
104 19 b. When the department has served a person in one of the
104 20 categories specified in paragraph "a", the department shall not
104 21 be required to serve a person in any other category.
104 22 c. The department shall serve the dependent adult's copy

in FY 2011 by the UST Fund and in prior years, through a grant from the Department of Natural Resources.

CODE: Extends the repeal of the Prevention and Disabilities Council by one year to July 1, 2012.

CODE: Permits unexpended decategorization funding to carryforward for two succeeding fiscal years instead of the current one-year maximum limit beginning in FY 2012 with FY 2011 carryforward funding that will be permitted to carryforward through FY 2013.

CODE: Provides for specific requirements for the DHS relating to communication with families when removing a dependent adult from their home.

104 23 of the petition and order personally upon the dependent
104 24 adult. Service of the petition and all other orders and
104 25 notices shall be in a sealed envelope with the proper postage
104 26 on the envelope, addressed to the person being served at the
104 27 person's last known post office address, and deposited in a
104 28 mail receptacle provided by the United States postal service.
104 29 The department shall serve such copies of emergency orders
104 30 authorizing protective services and notices within three days
104 31 after filing the petition and receiving such orders.
104 32 d. The department and all persons served by the department
104 33 with notices under this subsection shall be prohibited from
104 34 all of the following without prior court approval after the
104 35 department's petition has been filed:
105 1 (1) Selling, removing, or otherwise disposing of the
105 2 dependent adult's personal property.
105 3 (2) Withdrawing funds from any bank, savings and loan
105 4 association, credit union, or other financial institution, or
105 5 from an account containing securities in which the dependent
105 6 adult has an interest.

105 7 Sec. 92. Section 237A.1, subsection 3, paragraph n, Code
105 8 2011, is amended to read as follows:
105 9 n. A program offered to a child whose parent, guardian,
105 10 or custodian is engaged solely in a recreational or social
105 11 activity, remains immediately available and accessible on the
105 12 physical premises on which the child's care is provided, and
105 13 does not engage in employment while the care is provided.
105 14 However, if the recreational or social activity is provided in
105 15 a fitness center or on the premises of a nonprofit organization
105 16 the parent, guardian, or custodian of the child may be employed
105 17 to teach or lead the activity.

105 18 Sec. 93. Section 249A.4B, subsection 2, paragraph a,
105 19 subparagraph (18), Code 2011, is amended to read as follows:
105 20 (18) The ~~Iowa/Nebraska~~ Iowa primary care association.

105 21 Sec. 94. REPEAL. Section 135.27A, Code 2011, is repealed
105 22 December 31, 2011.

105 23 DIVISION X
105 24 MEDICAID PRESCRIPTION DRUGS

105 25 ~~Sec. 95. Section 249A.20A, subsection 4, Code 2011, is~~
105 26 ~~amended to read as follows:~~
105 27 ~~4. With the exception of drugs prescribed for the treatment~~
105 28 ~~of human immunodeficiency virus or acquired immune deficiency~~
105 29 ~~syndrome, transplantation, or cancer and drugs prescribed~~
105 30 ~~for mental illness with the exception of drugs and drug~~
105 31 ~~compounds that do not have a significant variation in a~~
105 32 ~~therapeutic profile or side effect profile within a therapeutic~~

VETOED

CODE: Exempts fitness centers that provide child care for clients from DHS child care regulation and requirements related to the employment of the parent, guardian, or custodian of the child.

CODE: Technical change to reflect the Iowa/Nebraska Primary Care Association's name change to the Iowa Primary Care Association.

CODE: Repeals the Governor's Council on Nutrition and Physical Fitness on December 31, 2011.

CODE: Removes the prior authorization requirement for mental illness drugs that are not on the preferred drug list. This change is retroactive to January 1, 2011.

DETAIL: The change to require prior authorization was originally made by SF 2088 (FY 2011 Government Reorganization and Efficiency Act).

VETOED: The Governor vetoed this Division and stated that methods in

~~105 33 class, prescribing and dispensing of prescription drugs not~~
~~105 34 included on the preferred drug list shall be subject to prior~~
~~105 35 authorization.~~

~~106 1 Sec. 96. 2010 Iowa Acts, chapter 1031, section 348, is~~ **VETOED**
~~106 2 amended to read as follows:~~

~~106 3 SEC. 348. MEDICAID NONPREFERRED DRUG LIST PRESCRIBING.~~

~~106 4 —1. The department shall adopt rules pursuant to chapter 17A~~
~~106 5 to restrict physicians and other prescribers to prescribing~~
~~106 6 not more than a 72-hour or three-day supply of a prescription~~
~~106 7 drug not included on the medical assistance preferred drug list~~
~~106 8 while seeking approval to continue prescribing the medication.~~

~~106 9 —2. Notwithstanding subsection 1, the department shall~~
~~106 10 adopt rules pursuant to chapter 17A to restrict a physician or~~
~~106 11 other prescriber prescribing a chemically unique mental health~~
~~106 12 prescription drug to prescribing not more than a seven-day~~
~~106 13 supply of the prescription drug while requesting approval to~~
~~106 14 continue to prescribe the medication. The rules shall provide~~
~~106 15 that if an approval or disapproval is not received by the~~
~~106 16 physician or other prescriber within 48 hours of the request,~~
~~106 17 the request is deemed approved.~~

~~106 18 Sec. 97. REPEAL. 2010 Iowa Acts, chapter 1031, section 349,~~ **VETOED**
~~106 19 is repealed.~~

~~106 20 Sec. 98. RESCINDING AND ADOPTION OF RULES. The department~~ **VETOED**
~~106 21 of human services shall rescind the rules adopted pursuant~~
~~106 22 to 2010 Iowa Acts, chapter 1031, section 347, chapter 1031,~~
~~106 23 section 348, subsection 2, and chapter 1031, section 349,~~
~~106 24 and shall instead adopt emergency rules under section 17A.4,~~
~~106 25 subsection 3, and section 17A.5, subsection 2, paragraph “b”,~~
~~106 26 to implement section 249A.20A, as amended in this division of~~
~~106 27 this Act, and the rules shall be effective immediately upon~~
~~106 28 filing and retroactively applicable to January 1, 2011, unless~~
~~106 29 a later date is specified in the rules. Any rules adopted~~
~~106 30 in accordance with this section shall also be published as a~~
~~106 31 notice of intended action as provided in section 17A.4.~~

~~106 32 Sec. 99. EFFECTIVE UPON ENACTMENT AND RETROACTIVE~~ **VETOED**
~~106 33 APPLICABILITY. This division of this Act, being deemed of~~
~~106 34 immediate importance, takes effect upon enactment and applies~~
~~106 35 retroactively to January 1, 2011.~~

107 1 DIVISION XI
107 2 IOWA FALSE CLAIMS ACT

107 3 Sec. 100. Section 685.1, subsection 11, Code 2011, is
107 4 amended to read as follows:
107 5 11. “Original source” means an individual who ~~has direct and~~
107 6 ~~independent prior to a public disclosure under section 685.3,~~
107 7 subsection 5, paragraph “c”, has voluntarily disclosed to the
107 8 state the information on which the allegations or transactions
107 9 in a claim are based; or who has knowledge of the information

place for distributing mental health drugs is a clinically appropriate approach that has had minimal impact on Medicaid members while providing valuable savings to the State.

This Division is effective on enactment and retroactive to January 1, 2011.

CODE: Makes changes to the Iowa False Claims Act to comply with changes in federal law.

107 10 on which the allegations are based that is independent of
107 11 and materially adds to the publicly disclosed allegations or
107 12 transactions, and has voluntarily provided the information to
107 13 the state before filing an action under ~~section 685.3~~ which is
107 14 ~~based on the information~~ this chapter.

107 15 Sec. 101. Section 685.1, Code 2011, is amended by adding the
107 16 following new subsection:

107 17 NEW SUBSECTION 15. "State" means the state of Iowa.

107 18 Sec. 102. Section 685.2, subsection 1, unnumbered paragraph
107 19 1, Code 2011, is amended to read as follows:

107 20 A person who commits any of the following acts is liable to
107 21 the state for a civil penalty of not less than ~~five thousand~~
107 22 ~~dollars~~ and not more than ~~ten thousand dollars~~ the civil
107 23 penalty allowed under the federal False Claims Act, as codified
107 24 in 31 U.S.C. § 3729 et seq., as may be adjusted in accordance
107 25 with the inflation adjustment procedures prescribed in the
107 26 federal Civil Penalties Inflation Adjustment Act of 1990, Pub.
107 27 L. No.101-410, for each false or fraudulent claim, plus three
107 28 times the amount of damages which the state sustains ~~because of~~
107 29 ~~the act of that person~~:

107 30 Sec. 103. Section 685.3, subsection 5, paragraph c, Code
107 31 2011, is amended by striking the paragraph and inserting in
107 32 lieu thereof the following:

107 33 c. A court shall dismiss an action or claim under this
107 34 section, unless opposed by the state, if substantially the
107 35 same allegations or transactions as alleged in the action or
108 1 claim were publicly disclosed in a state criminal, civil, or
108 2 administrative hearing in which the state or an agent of the
108 3 state is a party; in a state legislative, state auditor, or
108 4 other state report, hearing, audit, or investigation; or by
108 5 the news media, unless the action is brought by the attorney
108 6 general or the qui tam plaintiff is an original source of the
108 7 information.

108 8 Sec. 104. Section 685.3, subsection 6, Code 2011, is amended
108 9 to read as follows:

108 10 6. a. Any employee, contractor, or agent ~~who shall be~~
108 11 entitled to all relief necessary to make that employee,
108 12 contractor, or agent whole, if that employee, contractor, or
108 13 agent is discharged, demoted, suspended, threatened, harassed,
108 14 or in any other manner discriminated against in the terms and
108 15 conditions of employment because of lawful acts ~~performed~~
108 16 done by the employee, contractor, or agent ~~on behalf of~~
108 17 ~~the employee, contractor, or agent~~ or associated others in
108 18 furtherance of an action under this section or other efforts
108 19 to stop a violation one or more violations of this chapter;
108 20 ~~shall be entitled to all relief necessary to make the employee,~~
108 21 ~~contractor, or agent whole. Such relief~~

108 22 b. Relief under paragraph "a" shall include reinstatement
108 23 with the same seniority status ~~such that~~ employee, contractor,

108 24 or agent would have had but for the discrimination, two
108 25 times the amount of back pay, interest on the back pay, and
108 26 compensation for any special damages sustained as a result of
108 27 the discrimination, including litigation costs and reasonable
108 28 attorney fees. An ~~employee, contractor, or agent may bring an~~
108 29 action under this subsection may be brought in the appropriate
108 30 district court of the state for the relief provided in this
108 31 subsection.

108 32 c. A civil action under this subsection shall not be brought
108 33 more than three years after the date when the retaliation
108 34 occurred.

108 35 DIVISION XII
109 1 VOLUNTEER HEALTH CARE PROVIDER PROGRAM

109 2 ~~Sec. 105. Section 135.24, subsection 2, paragraphs b and c,~~
109 3 ~~Code 2011, are amended to read as follows:~~

VETOED

109 4 ~~b. Procedures for registration of hospitals, free clinics,~~
109 5 ~~field dental clinics, and specialty health care provider~~
109 6 ~~offices.~~

109 7 ~~c. Criteria for and identification of hospitals, clinics,~~
109 8 ~~free clinics, field dental clinics, specialty health care~~
109 9 ~~provider offices, or other health care facilities, health~~
109 10 ~~care referral programs, or charitable organizations,~~
109 11 ~~eligible to participate in the provision of free medical,~~
109 12 ~~dental, chiropractic, pharmaceutical, nursing, optometric,~~
109 13 ~~psychological, social work, behavioral science, podiatric,~~
109 14 ~~physical therapy, occupational therapy, respiratory therapy,~~
109 15 ~~or emergency medical care services through the volunteer~~
109 16 ~~health care provider program. A hospital, a clinic, a~~
109 17 ~~free clinic, a field dental clinic, a specialty health care~~
109 18 ~~provider office, a health care facility, a health care referral~~
109 19 ~~program, a charitable organization, or a health care provider~~
109 20 ~~participating in the program shall not bill or charge a~~
109 21 ~~patient for any health care provider service provided under the~~
109 22 ~~volunteer health care provider program.~~

109 23 ~~Sec. 106. Section 135.24, Code 2011, is amended by adding~~
109 24 ~~the following new subsection:~~

VETOED

109 25 ~~NEW SUBSECTION 6A. A hospital providing free care under~~
109 26 ~~this section shall be considered a state agency solely for~~
109 27 ~~the purposes of this section and chapter 669 and shall be~~
109 28 ~~afforded protection under chapter 669 as a state agency for~~
109 29 ~~all claims arising from the provision of free care by a health~~
109 30 ~~care provider registered under subsection 3 who is providing~~
109 31 ~~services at the hospital in accordance with this section, if~~
109 32 ~~the hospital has registered with the department pursuant to~~
109 33 ~~subsection 1.~~

109 34 ~~Sec. 107. Section 135.24, subsection 7, Code 2011, is~~
109 35 ~~amended by adding the following new paragraph:~~

VETOED

110 1 ~~NEW PARAGRAPH 0e. "Hospital" means hospital as defined in~~

CODE: Expands eligibility in the Voluntary Health Care Provider Program in the DPH to include hospitals.

VETOED: The Governor vetoed this Division and stated that the State currently provides specialty healthcare providers that have limited resources with indemnification when they provide volunteer services and because hospitals with their own liability insurance already provide volunteer services, there would be no public benefit and unnecessary State costs.

110 2 ~~section 135B.1.~~

110 3

110 4

DIVISION XIII
HEALTH CARE COST CONTAINMENT

110 5 Sec. 108. ALL-PAYER CLAIMS DATABASE. The department of
110 6 human services in consultation with the division of insurance
110 7 of the department of commerce shall investigate the costs
110 8 associated with and the privacy implications of implementing
110 9 an all-payer claims database to provide for the collection and
110 10 analysis of claims data from multiple payers of health care.
110 11 The department shall report its findings and recommendations to
110 12 the individuals specified in this Act for submission of reports
110 13 by December 15, 2011.

110 14 ~~Sec. 109. PROVIDER PAYMENT SYSTEM PLAN — PILOT~~
110 15 ~~PROJECT. The department of human services shall develop a~~
110 16 ~~provider payment system plan to provide recommendations to~~
110 17 ~~reform the health care provider payment system as an effective~~
110 18 ~~way to promote coordination of care, lower costs, and improve~~
110 19 ~~quality. The plan shall provide analysis and recommendations~~
110 20 ~~regarding but not limited to accountable care organizations, a~~
110 21 ~~global payment system, or an episode of care payment system.~~

VETOED

Directs the DHS in consultation with the Insurance Division to develop recommendations relating to the development of an all-payer claims database for Iowa. A report is due to the Chairpersons of the Health and Human Services Appropriations Subcommittee, Legislative Caucus Staff, and the LSA by December 15, 2011.

Directs the DHS to develop a provider payment system plan and specifies information to be included in the plan.

DETAIL: An appropriation of \$200,000 from the Health Care Transformation Account is made in this Act for costs related to developing the plan.

VETOED: The Governor vetoed this Section and stated that the DHS needs to focus on current cost containment measures and not stretch their resources any further.

110 22 Sec. 110. EFFECTIVE UPON ENACTMENT. This division of this
110 23 Act, being deemed of immediate importance, takes effect upon
110 24 enactment.

110 25

110 26

DIVISION XIV
HEALTH INFORMATION TECHNOLOGY SYSTEM

110 27 Sec. 111. HEALTH INFORMATION TECHNOLOGY SYSTEM — BUSINESS
110 28 MODEL AND FINANCIAL SUSTAINABILITY PLAN.

110 29 1. The department of public health shall convene a workgroup
110 30 to develop a business model and financial sustainability plan
110 31 for implementation of a statewide health information technology
110 32 system. The workgroup shall incorporate the results of the
110 33 public and private collaborative efforts described in chapter
110 34 135, division XXI into its deliberations. The workgroup shall
110 35 include all of the following selected by the director of public
111 1 health, unless otherwise specified:

111 2 a. Two members who are representatives of hospitals
111 3 selected by the Iowa hospital association, one of which
111 4 represents the largest health system in the state.

111 5 b. One member who is a representative of the university of
111 6 Iowa hospitals and clinics.

111 7 c. One member who is a licensed practicing physician
111 8 selected by the Iowa medical society.

This Division is effective on enactment.

Directs the DPH to convene a workgroup to develop a business model and financial sustainability plan for implementation of a State health information technology system. Specifies membership of the workgroup and specifics to be included in the plan. The plan is to be submitted by December 1, 2011, to the Governor and the General Assembly.

111 9 d. One member who is a licensed practicing physician
111 10 selected by the Iowa osteopathic medical association.
111 11 e. Two members who are representatives of insurance
111 12 carriers selected by the federation of Iowa insurers, one of
111 13 which represents the largest carrier.
111 14 f. One member who represents the Iowa Medicaid enterprise.
111 15 g. One member who represents the department of public
111 16 health.
111 17 h. One member who is a business entrepreneur selected by
111 18 the governor.
111 19 2. In developing the business model and financial
111 20 sustainability plan the workgroup shall consider and make
111 21 recommendations regarding fees to be paid by participants
111 22 who choose to use the health information technology system;
111 23 strategies to avoid the use of general fund appropriations for
111 24 sustainability of the health information technology system; the
111 25 establishment of a dedicated electronic health finance fund;
111 26 and the transitioning of technical infrastructure, business
111 27 operations, and governance of the health information technology
111 28 system to a nongovernmental entity.
111 29 3. The department of public health shall submit the proposed
111 30 business model and financial sustainability plan to the
111 31 executive committee established pursuant to section 135.156 and
111 32 the state board of health for approval.
111 33 4. The approved business model and financial sustainability
111 34 plan shall be submitted to the governor and the general
111 35 assembly no later than December 1, 2011, for review and
112 1 subsequent action.

112 2 Sec. 112. HEALTH INFORMATION TECHNOLOGY SYSTEM ———
112 3 STRATEGIC AND OPERATIONAL PLAN ——— PILOT. For the purposes of
112 4 administering a health information technology system pilot
112 5 project during the fiscal year beginning July 1, 2011, the
112 6 department of public health shall incorporate all of the
112 7 following legal standards and policy provisions into the
112 8 strategic and operational plan for the pilot project:
112 9 1. A participant shall not be compelled by subpoena, court
112 10 order, or other process of law to access health information
112 11 through the health information technology system in order to
112 12 gather records or information not created by the participant.
112 13 2. A provider who relies reasonably and in good faith upon
112 14 any health information provided through the health information
112 15 technology system in treatment of a patient who is the subject
112 16 of the health information shall be immune from criminal
112 17 or civil liability arising from any damages caused by such
112 18 reasonable, good faith reliance. Such immunity shall not apply
112 19 to acts or omissions constituting negligence, recklessness, or
112 20 intentional misconduct.
112 21 3. A participant who has disclosed health information

Directs the DPH to implement a pilot program in FY 2012 to study the strategic and operational plan of a State health information technology system. Specifies legal standards and policy provisions to be included in the plan for the pilot.

112 22 through the health information technology system in compliance
112 23 with applicable law and the standards, requirements, policies,
112 24 procedures, and agreements of the health information technology
112 25 system shall not be subject to criminal or civil liability
112 26 for the use or disclosure of health information by another
112 27 participant.

112 28 4. Notwithstanding chapter 22, the following records shall
112 29 be kept confidential, unless otherwise ordered by a court or
112 30 consented to by the patient or by a person duly authorized to
112 31 release such information:

112 32 a. The protected health information contained in, stored
112 33 in, submitted to, transferred or exchanged by, or released from
112 34 the health information technology system.

112 35 b. Any protected health information in the possession of the
113 1 department due to its administration of the health information
113 2 technology system.

113 3 DIVISION XV
113 4 DEPARTMENT ON AGING — FY 2012-2013

113 5 Sec. 113. DEPARTMENT ON AGING. There is appropriated from
113 6 the general fund of the state to the department on aging for
113 7 the fiscal year beginning July 1, 2012, and ending June 30,
113 8 2013, the following amount, or so much thereof as is necessary,
113 9 to be used for the purposes designated:

113 10 For aging programs for the department on aging and area
113 11 agencies on aging to provide citizens of Iowa who are 60 years
113 12 of age and older with case management for frail elders, Iowa's
113 13 aging and disabilities resource center, and other services
113 14 which may include but are not limited to adult day services,
113 15 respite care, chore services, information and assistance,
113 16 and material aid, for information and options counseling for
113 17 persons with disabilities who are 18 years of age or older,
113 18 and for salaries, support, administration, maintenance, and
113 19 miscellaneous purposes, and for not more than the following
113 20 full-time equivalent positions:

113 21	\$	5,151,288
113 22	FTEs	35.00

113 23 1. Funds appropriated in this section may be used to
113 24 supplement federal funds under federal regulations. To
113 25 receive funds appropriated in this section, a local area
113 26 agency on aging shall match the funds with moneys from other
113 27 sources according to rules adopted by the department. Funds
113 28 appropriated in this section may be used for elderly services
113 29 not specifically enumerated in this section only if approved
113 30 by an area agency on aging for provision of the service within
113 31 the area.

113 32 2. The amount appropriated in this section includes
113 33 additional funding of \$225,000 for delivery of long-term care
113 34 services to seniors with low or moderate incomes.

Biennial Budgeting - FY 2013: Divisions XV through XXI make FY 2013 General Fund, other funds, and FTE positions appropriations. All appropriations and allocations are at 50.00% of the FY 2012 level with the exception of the following changes:

- The Medicaid appropriation is increased by \$5,000,000 compared to FY 2012. The increase is to buy down all HCBS Waiver waiting lists.
- The Mental Health Allowed Growth and Community Services are appropriated at the FY 2012 level, with the funds appropriated to eliminate waiting lists being shifted to Allowed Growth in FY 2013.
- The IowaCare appropriations are appropriated at the same level as FY 2012.

113 35 3. Of the funds appropriated in this section, \$89,973 shall
114 1 be transferred to the department of economic development for
114 2 the Iowa commission on volunteer services to be used for the
114 3 retired and senior volunteer program.
114 4 4. a. The department on aging shall establish and enforce
114 5 procedures relating to expenditure of state and federal funds
114 6 by area agencies on aging that require compliance with both
114 7 state and federal laws, rules, and regulations, including but
114 8 not limited to all of the following:
114 9 (1) Requiring that expenditures are incurred only for goods
114 10 or services received or performed prior to the end of the
114 11 fiscal period designated for use of the funds.
114 12 (2) Prohibiting prepayment for goods or services not
114 13 received or performed prior to the end of the fiscal period
114 14 designated for use of the funds.
114 15 (3) Prohibiting the prepayment for goods or services
114 16 not defined specifically by good or service, time period, or
114 17 recipient.
114 18 (4) Prohibiting the establishment of accounts from which
114 19 future goods or services which are not defined specifically by
114 20 good or service, time period, or recipient, may be purchased.
114 21 b. The procedures shall provide that if any funds are
114 22 expended in a manner that is not in compliance with the
114 23 procedures and applicable federal and state laws, rules, and
114 24 regulations, and are subsequently subject to repayment, the
114 25 area agency on aging expending such funds in contravention of
114 26 such procedures, laws, rules and regulations, not the state,
114 27 shall be liable for such repayment.

114 28 DIVISION XVI
114 29 DEPARTMENT OF PUBLIC HEALTH — FY 2012-2013

114 30 Sec. 114. DEPARTMENT OF PUBLIC HEALTH. There is
114 31 appropriated from the general fund of the state to the
114 32 department of public health for the fiscal year beginning July
114 33 1, 2012, and ending June 30, 2013, the following amounts, or
114 34 so much thereof as is necessary, to be used for the purposes
114 35 designated:

115 1 1. ADDICTIVE DISORDERS

115 2 For reducing the prevalence of use of tobacco, alcohol, and

115 3 other drugs, and treating individuals affected by addictive

115 4 behaviors, including gambling, and for not more than the

115 5 following full-time equivalent positions:

115 6	\$	11,751,595
115 7	FTEs	13.00

115 8 a. (1) Of the funds appropriated in this subsection,
115 9 \$1,626,915 shall be used for the tobacco use prevention
115 10 and control initiative, including efforts at the state and
115 11 local levels, as provided in chapter 142A. The commission
115 12 on tobacco use prevention and control established pursuant
115 13 to section 142A.3 shall advise the director of public health

115 14 in prioritizing funding needs and the allocation of moneys
115 15 appropriated for the programs and activities of the initiative
115 16 under this subparagraph (1) and shall make recommendations to
115 17 the director in the development of budget requests relating to
115 18 the initiative.

115 19 (2) Of the funds allocated in this paragraph “a”, \$226,915
115 20 shall be transferred to the alcoholic beverages division of
115 21 the department of commerce for enforcement of tobacco laws,
115 22 regulations, and ordinances in accordance with 2011 Iowa Acts,
115 23 House File 467, as enacted.

115 24 b. Of the funds appropriated in this subsection,
115 25 \$10,124,680 shall be used for problem gambling and substance
115 26 abuse prevention, treatment, and recovery services, including a
115 27 24-hour helpline, public information resources, professional
115 28 training, and program evaluation.

115 29 (1) Of the funds allocated in this paragraph “b”, \$8,566,254
115 30 shall be used for substance abuse prevention and treatment.

115 31 (a) Of the funds allocated in this subparagraph (1),
115 32 \$449,650 shall be used for the public purpose of a grant
115 33 program to provide substance abuse prevention programming for
115 34 children.

115 35 (i) Of the funds allocated in this subparagraph division
116 1 (a), \$213,769 shall be used for grant funding for organizations
116 2 that provide programming for children by utilizing mentors.
116 3 Programs approved for such grants shall be certified or will
116 4 be certified within six months of receiving the grant award
116 5 by the Iowa commission on volunteer services as utilizing the
116 6 standards for effective practice for mentoring programs.

116 7 (ii) Of the funds allocated in this subparagraph division
116 8 (a), \$213,419 shall be used for grant funding for organizations
116 9 that provide programming that includes youth development and
116 10 leadership. The programs shall also be recognized as being
116 11 programs that are scientifically based with evidence of their
116 12 effectiveness in reducing substance abuse in children.

116 13 (iii) The department of public health shall utilize a
116 14 request for proposals process to implement the grant program.

116 15 (iv) All grant recipients shall participate in a program
116 16 evaluation as a requirement for receiving grant funds.

116 17 (v) Of the funds allocated in this subparagraph division
116 18 (a), up to \$22,461 may be used to administer substance abuse
116 19 prevention grants and for program evaluations.

116 20 (b) Of the funds allocated in this subparagraph (1),
116 21 \$136,531 shall be used for culturally competent substance abuse
116 22 treatment pilot projects.

116 23 (i) The department shall utilize the amount allocated
116 24 in this subparagraph division (b) for at least three pilot
116 25 projects to provide culturally competent substance abuse
116 26 treatment in various areas of the state. Each pilot project
116 27 shall target a particular ethnic minority population. The

116 28 populations targeted shall include but are not limited to
116 29 African American, Asian, and Latino.

116 30 (ii) The pilot project requirements shall provide for
116 31 documentation or other means to ensure access to the cultural
116 32 competence approach used by a pilot project so that such
116 33 approach can be replicated and improved upon in successor
116 34 programs.

116 35 (2) Of the funds allocated in this paragraph “b”, up
117 1 to \$1,558,426 may be used for problem gambling prevention,
117 2 treatment, and recovery services.

117 3 (a) Of the funds allocated in this subparagraph (2),
117 4 \$1,289,500 shall be used for problem gambling prevention and
117 5 treatment.

117 6 (b) Of the funds allocated in this subparagraph (2), up to
117 7 \$218,926 may be used for a 24-hour helpline, public information
117 8 resources, professional training, and program evaluation.

117 9 (c) Of the funds allocated in this subparagraph (2), up
117 10 to \$50,000 may be used for the licensing of problem gambling
117 11 treatment programs.

117 12 (3) It is the intent of the general assembly that from the
117 13 moneys allocated in this paragraph “b”, persons with a dual
117 14 diagnosis of substance abuse and gambling addictions shall be
117 15 given priority in treatment services.

117 16 c. Notwithstanding any provision of law to the contrary,
117 17 to standardize the availability, delivery, cost of delivery,
117 18 and accountability of problem gambling and substance abuse
117 19 treatment services statewide, the department shall continue
117 20 implementation of a process to create a system for delivery
117 21 of treatment services in accordance with the requirements
117 22 specified in 2008 Iowa Acts, chapter 1187, section 3,
117 23 subsection 4. To ensure the system provides a continuum of
117 24 treatment services that best meets the needs of Iowans, the
117 25 problem gambling and substance abuse treatment services in any
117 26 area may be provided either by a single agency or by separate
117 27 agencies submitting a joint proposal.

117 28 (1) The system for delivery of substance abuse and problem
117 29 gambling treatment shall include problem gambling prevention.

117 30 (2) The system for delivery of substance abuse and problem
117 31 gambling treatment shall include substance abuse prevention by
117 32 July 1, 2014.

117 33 (3) Of the funds allocated in paragraph “b”, the department
117 34 may use up to \$50,000 for administrative costs to continue
117 35 developing and implementing the process in accordance with this
118 1 paragraph “c”.

118 2 d. The requirement of section 123.53, subsection 5, is met
118 3 by the appropriations and allocations made in this Act for
118 4 purposes of substance abuse treatment and addictive disorders
118 5 for the fiscal year beginning July 1, 2012.

118 6 e. The department of public health shall work with all other

118 7 departments that fund substance abuse prevention and treatment
118 8 services and all such departments shall, to the extent
118 9 necessary, collectively meet the state maintenance of effort
118 10 requirements for expenditures for substance abuse services
118 11 as required under the federal substance abuse prevention and
118 12 treatment block grant.

118 13 f. The department shall amend or otherwise revise
118 14 departmental policies and contract provisions in order to
118 15 eliminate free t-shirt distribution, banner production, and
118 16 other unnecessary promotional expenditures.

118 17 2. HEALTHY CHILDREN AND FAMILIES

118 18 For promoting the optimum health status for children,
118 19 adolescents from birth through 21 years of age, and families,
118 20 and for not more than the following full-time equivalent
118 21 positions:

118 22	\$	1,297,135
118 23	FTEs	10.00

118 24 a. Of the funds appropriated in this subsection, not more
118 25 than \$369,659 shall be used for the healthy opportunities to
118 26 experience success (HOPES)-healthy families Iowa (HFI) program
118 27 established pursuant to section 135.106. The funding shall
118 28 be distributed to renew the grants that were provided to the
118 29 grantees that operated the program during the fiscal year
118 30 ending June 30, 2012.

118 31 b. Of the funds appropriated in this subsection, \$164,942
118 32 shall be used to continue to address the healthy mental
118 33 development of children from birth through five years of age
118 34 through local evidence-based strategies that engage both the
118 35 public and private sectors in promoting healthy development,
119 1 prevention, and treatment for children.

119 2 c. Of the funds appropriated in this subsection, \$15,798
119 3 shall be distributed to a statewide dental carrier to provide
119 4 funds to continue the donated dental services program patterned
119 5 after the projects developed by the lifeline network to provide
119 6 dental services to indigent elderly and disabled individuals.

119 7 d. Of the funds appropriated in this subsection, \$56,338
119 8 shall be used for childhood obesity prevention.

119 9 e. Of the funds appropriated in this subsection, \$81,880
119 10 shall be used to provide audiological services and hearing
119 11 aids for children. The department may enter into a contract
119 12 to administer this paragraph.

119 13 3. CHRONIC CONDITIONS

119 14 For serving individuals identified as having chronic
119 15 conditions or special health care needs, and for not more than
119 16 the following full-time equivalent positions:

119 17	\$	1,680,828
119 18	FTEs	4.00

119 19 a. Of the funds appropriated in this subsection, \$80,291
119 20 shall be used for grants to individual patients who have

119 21 phenylketonuria (PKU) to assist with the costs of necessary
119 22 special foods.

119 23 b. Of the funds appropriated in this subsection, \$241,800
119 24 is allocated for continuation of the contracts for resource
119 25 facilitator services in accordance with section 135.22B,
119 26 subsection 9, and for brain injury training services and
119 27 recruiting of service providers to increase the capacity within
119 28 this state to address the needs of individuals with brain
119 29 injuries and such individuals' families.

119 30 c. Of the funds appropriated in this subsection, \$249,437
119 31 shall be used as additional funding to leverage federal funding
119 32 through the federal Ryan White Care Act, Tit.II, AIDS drug
119 33 assistance program supplemental drug treatment grants.

119 34 d. Of the funds appropriated in this subsection, \$15,627
119 35 shall be used for the public purpose of providing a grant to an
120 1 existing national-affiliated organization to provide education,
120 2 client-centered programs, and client and family support for
120 3 people living with epilepsy and their families.

120 4 e. Of the funds appropriated in this subsection, \$394,151
120 5 shall be used for child health specialty clinics.

120 6 f. Of the funds appropriated in this subsection, \$248,533
120 7 shall be used for the comprehensive cancer control program
120 8 to reduce the burden of cancer in Iowa through prevention,
120 9 early detection, effective treatment, and ensuring quality
120 10 of life. Of the funds allocated in this lettered paragraph,
120 11 \$75,000 shall be used to support a melanoma research symposium,
120 12 a melanoma biorepository and registry, basic and translational
120 13 melanoma research, and clinical trials.

120 14 g. Of the funds appropriated in this subsection, \$63,225
120 15 shall be used for cervical and colon cancer screening.

120 16 h. Of the funds appropriated in this subsection, \$264,417
120 17 shall be used for the center for congenital and inherited
120 18 disorders.

120 19 i. Of the funds appropriated in this subsection, \$64,968
120 20 shall be used for the prescription drug donation repository
120 21 program created in chapter 135M.

120 22 4. COMMUNITY CAPACITY

120 23 For strengthening the health care delivery system at the
120 24 local level, and for not more than the following full-time
120 25 equivalent positions:

120 26	\$	2,117,583
120 27	FTEs	14.00

120 28 a. Of the funds appropriated in this subsection, \$50,000
120 29 is allocated for a child vision screening program implemented
120 30 through the university of Iowa hospitals and clinics in
120 31 collaboration with early childhood Iowa areas.

120 32 b. Of the funds appropriated in this subsection, \$55,654 is
120 33 allocated for continuation of an initiative implemented at the
120 34 university of Iowa and \$50,246 is allocated for continuation of

120 35 an initiative at the state mental health institute at Cherokee
121 1 to expand and improve the workforce engaged in mental health
121 2 treatment and services. The initiatives shall receive input
121 3 from the university of Iowa, the department of human services,
121 4 the department of public health, and the mental health and
121 5 disability services commission to address the focus of the
121 6 initiatives.

121 7 c. Of the funds appropriated in this subsection, \$585,745
121 8 shall be used for essential public health services that promote
121 9 healthy aging throughout the lifespan, contracted through a
121 10 formula for local boards of health, to enhance health promotion
121 11 and disease prevention services.

121 12 d. Of the funds appropriated in this section, \$60,908 shall
121 13 be deposited in the governmental public health system fund
121 14 created in section 135A.8 to be used for the purposes of the
121 15 fund.

121 16 e. Of the funds appropriated in this subsection, \$72,271
121 17 shall be used for the mental health professional shortage area
121 18 program implemented pursuant to section 135.80.

121 19 f. Of the funds appropriated in this subsection,
121 20 \$19,131 shall be used for a grant to a statewide association
121 21 of psychologists that is affiliated with the American
121 22 psychological association to be used for continuation of a
121 23 program to rotate intern psychologists in placements in urban
121 24 and rural mental health professional shortage areas, as defined
121 25 in section 135.80.

121 26 g. Of the funds appropriated in this subsection, the
121 27 following amounts shall be allocated to the Iowa collaborative
121 28 safety net provider network established pursuant to section
121 29 135.153 to be used for the purposes designated. The following
121 30 amounts allocated under this lettered paragraph shall be
121 31 distributed to the specified provider and shall not be reduced
121 32 for administrative or other costs prior to distribution:

121 33 (1) For distribution to the Iowa primary care association
121 34 for statewide coordination of the Iowa collaborative safety net
121 35 provider network:

122 1	\$	66,290
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122 2 (2) For distribution to the local boards of health that
122 3 provide direct services for pilot programs in three counties to
122 4 assist patients in determining an appropriate medical home:

122 5	\$	38,804
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122 6 (3) For distribution to maternal and child health centers
122 7 for pilot programs in three counties to assist patients in
122 8 determining an appropriate medical home:

122 9	\$	38,804
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122 10 (4) For distribution to free clinics for necessary
122 11 infrastructure, statewide coordination, provider recruitment,
122 12 service delivery, and provision of assistance to patients in
122 13 determining an appropriate medical home:

122 14 \$ 62,025

122 15 (5) For distribution to rural health clinics for necessary
122 16 infrastructure, statewide coordination, provider recruitment,
122 17 service delivery, and provision of assistance to patients in
122 18 determining an appropriate medical home:

122 19 \$ 55,215

122 20 (6) For continuation of the safety net provider patient
122 21 access to specialty health care initiative as described in 2007
122 22 Iowa Acts, chapter 218, section 109:

122 23 \$ 130,000

122 24 (7) For continuation of the pharmaceutical infrastructure
122 25 for safety net providers as described in 2007 Iowa Acts,
122 26 chapter 218, section 108:

122 27 \$ 135,000

122 28 The Iowa collaborative safety net provider network may
122 29 continue to distribute funds allocated pursuant to this
122 30 lettered paragraph through existing contracts or renewal of
122 31 existing contracts.

122 32 h. (1) Of the funds appropriated in this subsection,
122 33 \$74,500 shall be used for continued implementation of
122 34 the recommendations of the direct care worker task force
122 35 established pursuant to 2005 Iowa Acts, chapter 88, based upon
123 1 the report submitted to the governor and the general assembly
123 2 in December 2006. The department may use a portion of the
123 3 funds allocated in this lettered paragraph for an additional
123 4 position to assist in the continued implementation.

123 5 ~~(2) It is the intent of the general assembly that a~~
~~123 6 board of direct care workers shall be established within the~~
~~123 7 department of public health by July 1, 2014, contingent upon~~
~~123 8 the availability of funds to establish and maintain the board.~~

VETOED

123 9 i. (1) Of the funds appropriated in this subsection,
123 10 \$65,050 shall be used for allocation to an independent
123 11 statewide direct care worker association under a contract with
123 12 terms determined by the director of public health relating
123 13 to education, outreach, leadership development, mentoring,
123 14 and other initiatives intended to enhance the recruitment and
123 15 retention of direct care workers in health care and long-term
123 16 care settings.

123 17 (2) Of the funds appropriated in this subsection, \$29,000
123 18 shall be used to provide scholarships or other forms of
123 19 subsidization for direct care worker educational conferences,
123 20 training, or outreach activities.

123 21 j. Of the funds appropriated in this subsection, the
123 22 department may use up to \$29,259 for up to one full-time
123 23 equivalent position to administer the volunteer health care
123 24 provider program pursuant to section 135.24.

123 25 k. Of the funds appropriated in this subsection, \$25,000
123 26 shall be used for a matching dental education loan repayment
123 27 program to be allocated to a dental nonprofit health service

123 28 corporation to develop the criteria and implement the loan
123 29 repayment program.

123 30 5. HEALTHY AGING

123 31 To provide public health services that reduce risks and
123 32 invest in promoting and protecting good health over the
123 33 course of a lifetime with a priority given to older lowans and
123 34 vulnerable populations:

123 35	\$	3,648,571
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124 1 a. Of the funds appropriated in this subsection, \$1,004,593
124 2 shall be used for local public health nursing services.

124 3 b. Of the funds appropriated in this subsection, \$2,643,977
124 4 shall be used for home care aide services.

124 5 6. ENVIRONMENTAL HAZARDS

124 6 For reducing the public's exposure to hazards in the
124 7 environment, primarily chemical hazards, and for not more than
124 8 the following full-time equivalent positions:

124 9	\$	406,888
124 10	FTEs	4.00

124 11 Of the funds appropriated in this subsection, \$272,188 shall
124 12 be used for childhood lead poisoning provisions.

124 13 7. INFECTIOUS DISEASES

124 14 For reducing the incidence and prevalence of communicable
124 15 diseases, and for not more than the following full-time
124 16 equivalent positions:

124 17	\$	672,923
124 18	FTEs	4.00

124 19 8. PUBLIC PROTECTION

124 20 For protecting the health and safety of the public through
124 21 establishing standards and enforcing regulations, and for not
124 22 more than the following full-time equivalent positions:

124 23	\$	1,388,116
124 24	FTEs	125.00

124 25 a. Of the funds appropriated in this subsection, not more
124 26 than \$235,845 shall be credited to the emergency medical
124 27 services fund created in section 135.25. Moneys in the
124 28 emergency medical services fund are appropriated to the
124 29 department to be used for the purposes of the fund.

124 30 b. Of the funds appropriated in this subsection, \$105,309
124 31 shall be used for sexual violence prevention programming
124 32 through a statewide organization representing programs serving
124 33 victims of sexual violence through the department's sexual
124 34 violence prevention program. The amount allocated in this
124 35 lettered paragraph shall not be used to supplant funding

125 1 administered for other sexual violence prevention or victims
125 2 assistance programs.

125 3 c. Of the funds appropriated in this subsection, not more
125 4 than \$218,291 shall be used for the state poison control
125 5 center.

125 6 9. RESOURCE MANAGEMENT

125 7 For establishing and sustaining the overall ability of the
125 8 department to deliver services to the public, and for not more
125 9 than the following full-time equivalent positions:
125 10 \$ 409,777
125 11 FTEs 7.00

125 12 The university of Iowa hospitals and clinics under the
125 13 control of the state board of regents shall not receive
125 14 indirect costs from the funds appropriated in this section.
125 15 The university of Iowa hospitals and clinics billings to the
125 16 department shall be on at least a quarterly basis.

125 17 DIVISION XVII
125 18 DEPARTMENT OF VETERANS AFFAIRS — FY 2012-2013

125 19 Sec. 115. DEPARTMENT OF VETERANS AFFAIRS. There is
125 20 appropriated from the general fund of the state to the
125 21 department of veterans affairs for the fiscal year beginning
125 22 July 1, 2012, and ending June 30, 2013, the following amounts,
125 23 or so much thereof as is necessary, to be used for the purposes
125 24 designated:

125 25 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION

125 26 For salaries, support, maintenance, and miscellaneous
125 27 purposes, including the war orphans educational assistance fund
125 28 created in section 35.8, and for not more than the following
125 29 full-time equivalent positions:

125 30 \$ 499,416
125 31 FTEs 16.34

125 32 2. IOWA VETERANS HOME

125 33 For salaries, support, maintenance, and miscellaneous
125 34 purposes:

125 35 \$ 4,476,075

126 1 a. The Iowa veterans home billings involving the department
126 2 of human services shall be submitted to the department on at
126 3 least a monthly basis.

126 4 b. If there is a change in the employer of employees
126 5 providing services at the Iowa veterans home under a collective
126 6 bargaining agreement, such employees and the agreement shall
126 7 be continued by the successor employer as though there had not
126 8 been a change in employer.

126 9 c. Within available resources and in conformance with
126 10 associated state and federal program eligibility requirements,
126 11 the Iowa veterans home may implement measures to provide
126 12 financial assistance to or on behalf of veterans or their
126 13 spouses participating in the community reentry program.

126 14 ~~d. The Iowa veterans home expenditure report shall be~~ **VETOED**
~~126 15 submitted monthly to the legislative services agency.~~

126 16 3. STATE EDUCATIONAL ASSISTANCE — CHILDREN OF DECEASED
126 17 VETERANS

126 18 For provision of educational assistance pursuant to section
126 19 35.9:

126 20 \$ 6,208

126 21 Sec. 116. LIMITATION OF COUNTY COMMISSION OF VETERANS
126 22 AFFAIRS FUND STANDING APPROPRIATIONS. Notwithstanding the
126 23 standing appropriation in the following designated section for
126 24 the fiscal year beginning July 1, 2012, and ending June 30,
126 25 2013, the amounts appropriated from the general fund of the
126 26 state pursuant to that section for the following designated
126 27 purposes shall not exceed the following amount:

126 28 For the county commissions of veterans affairs fund under
126 29 section 35A.16:

126 30 \$ 495,000

126 31 DIVISION XVIII

126 32 DEPARTMENT OF HUMAN SERVICES — FY 2012-2013

126 33 Sec. 117. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK

126 34 GRANT. There is appropriated from the fund created in section

126 35 8.41 to the department of human services for the fiscal year

127 1 beginning July 1, 2012, and ending June 30, 2013, from moneys

127 2 received under the federal temporary assistance for needy

127 3 families (TANF) block grant pursuant to the federal Personal

127 4 Responsibility and Work Opportunity Reconciliation Act of 1996,

127 5 Pub.L.No.104-193, and successor legislation, and from moneys

127 6 received under the emergency contingency fund for temporary

127 7 assistance for needy families state program established

127 8 pursuant to the federal American Recovery and Reinvestment Act

127 9 of 2009, Pub.L. No.111-5 §2101, and successor legislation,

127 10 the following amounts, or so much thereof as is necessary, to

127 11 be used for the purposes designated:

127 12 1. To be credited to the family investment program account

127 13 and used for assistance under the family investment program

127 14 under chapter 239B:

127 15 \$ 10,750,369

127 16 2. To be credited to the family investment program account

127 17 and used for the job opportunities and basic skills (JOBS)

127 18 program and implementing family investment agreements in

127 19 accordance with chapter 239B:

127 20 \$ 6,205,764

127 21 3. To be used for the family development and

127 22 self-sufficiency grant program in accordance with section

127 23 216A.107:

127 24 \$ 1,449,490

127 25 Notwithstanding section 8.33, moneys appropriated in this

127 26 subsection that remain unencumbered or unobligated at the close

127 27 of the fiscal year shall not revert but shall remain available

127 28 for expenditure for the purposes designated until the close of

127 29 the succeeding fiscal year. However, unless such moneys are

127 30 encumbered or obligated on or before September 30, 2013, the

127 31 moneys shall revert.

127 32 4. For field operations:

127 33 \$ 15,648,116

127 34 5. For general administration:

127 35 \$ 1,872,000
128 1 6. For state child care assistance:
128 2 \$ 8,191,343
128 3 The funds appropriated in this subsection shall be
128 4 transferred to the child care and development block grant
128 5 appropriation made by the Eighty-fourth General Assembly, 2012
128 6 Session, for the federal fiscal year beginning October 1,
128 7 2012, and ending September 30, 2013. Of this amount, \$100,000
128 8 shall be used for provision of educational opportunities to
128 9 registered child care home providers in order to improve
128 10 services and programs offered by this category of providers
128 11 and to increase the number of providers. The department may
128 12 contract with institutions of higher education or child care
128 13 resource and referral centers to provide the educational
128 14 opportunities. Allowable administrative costs under the
128 15 contracts shall not exceed 5 percent. The application for a
128 16 grant shall not exceed two pages in length.
128 17 7. For mental health and developmental disabilities
128 18 community services:
128 19 \$ 2,447,026
128 20 8. For child and family services:
128 21 \$ 16,042,215
128 22 9. For child abuse prevention grants:
128 23 \$ 62,500
128 24 10. For pregnancy prevention grants on the condition that
128 25 family planning services are funded:
128 26 \$ 965,033
128 27 Pregnancy prevention grants shall be awarded to programs
128 28 in existence on or before July 1, 2012, if the programs have
128 29 demonstrated positive outcomes. Grants shall be awarded to
128 30 pregnancy prevention programs which are developed after July
128 31 1, 2012, if the programs are based on existing models that
128 32 have demonstrated positive outcomes. Grants shall comply with
128 33 the requirements provided in 1997 Iowa Acts, chapter 208,
128 34 section 14, subsections 1 and 2, including the requirement that
128 35 grant programs must emphasize sexual abstinence. Priority in
129 1 the awarding of grants shall be given to programs that serve
129 2 areas of the state which demonstrate the highest percentage of
129 3 unplanned pregnancies of females of childbearing age within the
129 4 geographic area to be served by the grant.
129 5 11. For technology needs and other resources necessary
129 6 to meet federal welfare reform reporting, tracking, and case
129 7 management requirements:
129 8 \$ 518,593
129 9 12. To be credited to the state child care assistance
129 10 appropriation made in this section to be used for funding of
129 11 community-based early childhood programs targeted to children
129 12 from birth through five years of age developed by early
129 13 childhood Iowa areas as provided in section 256I.11:

129 14 \$ 3,175,000
129 15 The department shall transfer TANF block grant funding
129 16 appropriated and allocated in this subsection to the child care
129 17 and development block grant appropriation in accordance with
129 18 federal law as necessary to comply with the provisions of this
129 19 subsection.

129 20 13. a. Notwithstanding any provision to the contrary,
129 21 including but not limited to requirements in section 8.41 or
129 22 provisions in 2011 or 2012 Iowa Acts regarding the receipt
129 23 and appropriation of federal block grants, federal funds
129 24 from the emergency contingency fund for temporary assistance
129 25 for needy families state program established pursuant to the
129 26 federal American Recovery and Reinvestment Act of 2009, Pub.
129 27 L. No.111-5 § 2101, received by the state during the fiscal
129 28 year beginning July 1, 2011, and ending June 30, 2012, not
129 29 otherwise appropriated in this section and remaining available
129 30 as of July 1, 2012, and received by the state during the fiscal
129 31 year beginning July 1, 2012, and ending June 30, 2013, are
129 32 appropriated to the extent as may be necessary to be used in
129 33 the following priority order:the family investment program
129 34 for the fiscal year and for state child care assistance program
129 35 payments for individuals enrolled in the family investment
130 1 program who are employed. The federal funds appropriated in
130 2 this paragraph “a” shall be expended only after all other
130 3 funds appropriated in subsection 1 for the assistance under
130 4 the family investment program under chapter 239B have been
130 5 expended.

130 6 b. The department shall, on a quarterly basis, advise the
130 7 legislative services agency and department of management of
130 8 the amount of funds appropriated in this subsection that was
130 9 expended in the prior quarter.

130 10 14. Of the amounts appropriated in this section,
130 11 \$6,481,004 for the fiscal year beginning July 1, 2012, shall be
130 12 transferred to the appropriation of the federal social services
130 13 block grant made for that fiscal year.

130 14 15. For continuation of the program allowing the department
130 15 to maintain categorical eligibility for the food assistance
130 16 program as required under the section of this division relating
130 17 to the family investment account:

130 18 \$ 73,036

130 19 16. The department may transfer funds allocated in this
130 20 section to the appropriations made in this division of this Act
130 21 for general administration and field operations for resources
130 22 necessary to implement and operate the services referred to in
130 23 this section and those funded in the appropriation made in this
130 24 division of this Act for the family investment program from the
130 25 general fund of the state.

130 26 Sec. 118. FAMILY INVESTMENT PROGRAM ACCOUNT.

130 27 1. Moneys credited to the family investment program (FIP)

130 28 account for the fiscal year beginning July 1, 2012, and
130 29 ending June 30, 2013, shall be used to provide assistance in
130 30 accordance with chapter 239B.

130 31 2. The department may use a portion of the moneys credited
130 32 to the FIP account under this section as necessary for
130 33 salaries, support, maintenance, and miscellaneous purposes.

130 34 3. The department may transfer funds allocated in this
130 35 section to the appropriations in this division of this Act
131 1 for general administration and field operations for resources
131 2 necessary to implement and operate the services referred to in
131 3 this section and those funded in the appropriation made in this
131 4 division of this Act for the family investment program from the
131 5 general fund of the state.

131 6 4. Moneys appropriated in this division of this Act and
131 7 credited to the FIP account for the fiscal year beginning July
131 8 1, 2012, and ending June 30, 2013, are allocated as follows:

131 9 a. To be retained by the department of human services to
131 10 be used for coordinating with the department of human rights
131 11 to more effectively serve participants in the FIP program and
131 12 other shared clients and to meet federal reporting requirements
131 13 under the federal temporary assistance for needy families block
131 14 grant:

131 15 \$ 10,000

131 16 b. To the department of human rights for staffing,
131 17 administration, and implementation of the family development
131 18 and self-sufficiency grant program in accordance with section
131 19 216A.107:

131 20 \$ 2,671,417

131 21 (1) Of the funds allocated for the family development and
131 22 self-sufficiency grant program in this lettered paragraph,
131 23 not more than 5 percent of the funds shall be used for the
131 24 administration of the grant program.

131 25 (2) The department of human rights may continue to implement
131 26 the family development and self-sufficiency grant program
131 27 statewide during fiscal year 2012-2013.

131 28 c. For the diversion subaccount of the FIP account:

131 29 \$ 849,200

131 30 A portion of the moneys allocated for the subaccount may
131 31 be used for field operations salaries, data management system
131 32 development, and implementation costs and support deemed
131 33 necessary by the director of human services in order to
131 34 administer the FIP diversion program.

131 35 d. For the food stamp employment and training program:

132 1 \$ 33,294

132 2 (1) The department shall amend the food stamp employment and
132 3 training state plan in order to maximize to the fullest extent
132 4 permitted by federal law the use of the 50-50 match provisions
132 5 for the claiming of allowable federal matching funds from the
132 6 United States department of agriculture pursuant to the federal

132 7 food stamp employment and training program for providing
132 8 education, employment, and training services for eligible food
132 9 assistance program participants, including but not limited to
132 10 related dependent care and transportation expenses.
132 11 (2) The department shall continue the categorical federal
132 12 food assistance program eligibility at 160 percent of the
132 13 federal poverty level and continue to eliminate the asset test
132 14 from eligibility requirements, consistent with federal food
132 15 assistance program requirements. The department shall include
132 16 as many food assistance households as is allowed by federal
132 17 law. The eligibility provisions shall conform to all federal
132 18 requirements including requirements addressing individuals who
132 19 are incarcerated or otherwise ineligible.
132 20 e. For the JOBS program:
132 21 \$ 10,117,952
132 22 5. Of the child support collections assigned under FIP,
132 23 an amount equal to the federal share of support collections
132 24 shall be credited to the child support recovery appropriation
132 25 made in this division of this Act. Of the remainder of the
132 26 assigned child support collections received by the child
132 27 support recovery unit, a portion shall be credited to the FIP
132 28 account, a portion may be used to increase recoveries, and a
132 29 portion may be used to sustain cash flow in the child support
132 30 payments account. If as a consequence of the appropriations
132 31 and allocations made in this section the resulting amounts
132 32 are insufficient to sustain cash assistance payments and meet
132 33 federal maintenance of effort requirements, the department
132 34 shall seek supplemental funding. If child support collections
132 35 assigned under FIP are greater than estimated or are otherwise
133 1 determined not to be required for maintenance of effort, the
133 2 state share of either amount may be transferred to or retained
133 3 in the child support payment account.
133 4 6. The department may adopt emergency rules for the family
133 5 investment, JOBS, food stamp, and medical assistance programs
133 6 if necessary to comply with federal requirements.
133 7 Sec. 119. FAMILY INVESTMENT PROGRAM GENERAL FUND. There
133 8 is appropriated from the general fund of the state to the
133 9 department of human services for the fiscal year beginning July
133 10 1, 2012, and ending June 30, 2013, the following amount, or
133 11 so much thereof as is necessary, to be used for the purpose
133 12 designated:
133 13 To be credited to the family investment program (FIP)
133 14 account and used for family investment program assistance under
133 15 chapter 239B:
133 16 \$ 25,085,513
133 17 1. Of the funds appropriated in this section, \$3,912,188 is
133 18 allocated for the JOBS program.
133 19 2. Of the funds appropriated in this section, \$1,231,927 is
133 20 allocated for the family development and self-sufficiency grant

133 21 program.
133 22 3. Notwithstanding section 8.39, for the fiscal year
133 23 beginning July 1, 2012, if necessary to meet federal
133 24 maintenance of effort requirements or to transfer federal
133 25 temporary assistance for needy families block grant funding
133 26 to be used for purposes of the federal social services block
133 27 grant or to meet cash flow needs resulting from delays in
133 28 receiving federal funding or to implement, in accordance with
133 29 this division of this Act, activities currently funded with
133 30 juvenile court services, county, or community moneys and state
133 31 moneys used in combination with such moneys, the department
133 32 of human services may transfer funds within or between any
133 33 of the appropriations made in this division of this Act and
133 34 appropriations in law for the federal social services block
133 35 grant to the department for the following purposes, provided
134 1 that the combined amount of state and federal temporary
134 2 assistance for needy families block grant funding for each
134 3 appropriation remains the same before and after the transfer:

- 134 4 a. For the family investment program.
- 134 5 b. For child care assistance.
- 134 6 c. For child and family services.
- 134 7 d. For field operations.
- 134 8 e. For general administration.
- 134 9 f. MH/MR/DD/BI community services (local purchase).

134 10 This subsection shall not be construed to prohibit the use
134 11 of existing state transfer authority for other purposes. The
134 12 department shall report any transfers made pursuant to this
134 13 subsection to the legislative services agency.

134 14 4. Of the funds appropriated in this section, \$97,839 shall
134 15 be used for continuation of a grant to an Iowa-based nonprofit
134 16 organization with a history of providing tax preparation
134 17 assistance to low-income Iowans in order to expand the usage of
134 18 the earned income tax credit. The purpose of the grant is to
134 19 supply this assistance to underserved areas of the state.

134 20 Sec. 120. CHILD SUPPORT RECOVERY. There is appropriated
134 21 from the general fund of the state to the department of human
134 22 services for the fiscal year beginning July 1, 2012, and ending
134 23 June 30, 2013, the following amount, or so much thereof as is
134 24 necessary, to be used for the purposes designated:

134 25 For child support recovery, including salaries, support,
134 26 maintenance, and miscellaneous purposes, and for not more than
134 27 the following full-time equivalent positions:

134 28	\$	6,559,627
134 29	FTEs	475.00

134 30 1. The department shall expend up to \$12,164, including
134 31 federal financial participation, for the fiscal year beginning
134 32 July 1, 2012, for a child support public awareness campaign.
134 33 The department and the office of the attorney general shall
134 34 cooperate in continuation of the campaign. The public

134 35 awareness campaign shall emphasize, through a variety of
135 1 media activities, the importance of maximum involvement of
135 2 both parents in the lives of their children as well as the
135 3 importance of payment of child support obligations.
135 4 2. Federal access and visitation grant moneys shall be
135 5 issued directly to private not-for-profit agencies that provide
135 6 services designed to increase compliance with the child access
135 7 provisions of court orders, including but not limited to
135 8 neutral visitation sites and mediation services.
135 9 3. The appropriation made to the department for child
135 10 support recovery may be used throughout the fiscal year in the
135 11 manner necessary for purposes of cash flow management, and for
135 12 cash flow management purposes the department may temporarily
135 13 draw more than the amount appropriated, provided the amount
135 14 appropriated is not exceeded at the close of the fiscal year.
135 15 4. With the exception of the funding amount specified, the
135 16 requirements established under 2001 Iowa Acts, chapter 191,
135 17 section 3, subsection 5, paragraph "c", subparagraph (3), shall
135 18 be applicable to parental obligation pilot projects for the
135 19 fiscal year beginning July 1, 2012, and ending June 30, 2013.
135 20 Notwithstanding 441 IAC 100.8, providing for termination of
135 21 rules relating to the pilot projects, the rules shall remain
135 22 in effect until June 30, 2013.

135 23 Sec. 121. HEALTH CARE TRUST FUND — MEDICAL ASSISTANCE. Any
135 24 funds remaining in the health care trust fund created in
135 25 section 453A.35A for the fiscal year beginning July 1, 2012,
135 26 and ending June 30, 2013, are appropriated to the department
135 27 of human services to supplement the medical assistance program
135 28 appropriations made in this Act, for medical assistance
135 29 reimbursement and associated costs, including program
135 30 administration and costs associated with implementation.

135 31 Sec. 122. MEDICAL ASSISTANCE. There is appropriated from
135 32 the general fund of the state to the department of human
135 33 services for the fiscal year beginning July 1, 2012, and ending
135 34 June 30, 2013, the following amount, or so much thereof as is
135 35 necessary, to be used for the purpose designated:

136 1 For medical assistance program reimbursement and associated
136 2 costs as specifically provided in the reimbursement
136 3 methodologies in effect on June 30, 2012, except as otherwise
136 4 expressly authorized by law, and consistent with options under
136 5 federal law and regulations:
136 6 \$ 914,993,421

136 7 1. Iowans support reducing the number of abortions
136 8 performed in our state. For an abortion covered under the
136 9 program, except in the case of a medical emergency, as defined
136 10 in section 135L.1, for any woman, the physician shall certify
136 11 both of the following:

136 12 a. That the woman has been given the opportunity to view an
136 13 ultrasound image of the fetus as part of the standard of care

136 14 before an abortion is performed.

136 15 b. That the woman has been provided information regarding
136 16 the options relative to a pregnancy, including continuing the
136 17 pregnancy to term and retaining parental rights following the
136 18 child's birth, continuing the pregnancy to term and placing the
136 19 child for adoption, and terminating the pregnancy.

136 20 2. The department shall utilize not more than \$60,000 of
136 21 the funds appropriated in this section to continue the AIDS/HIV
136 22 health insurance premium payment program as established in 1992
136 23 Iowa Acts, Second Extraordinary Session, chapter 1001, section
136 24 409, subsection 6. Of the funds allocated in this subsection,
136 25 not more than \$5,000 may be expended for administrative
136 26 purposes.

136 27 3. Of the funds appropriated in this Act to the department
136 28 of public health for addictive disorders, \$950,000 for the
136 29 fiscal year beginning July 1, 2012, shall be transferred to
136 30 the department of human services for an integrated substance
136 31 abuse managed care system. The department shall not assume
136 32 management of the substance abuse system in place of the
136 33 managed care contractor unless such a change in approach is
136 34 specifically authorized in law. The departments of human
136 35 services and public health shall work together to maintain
137 1 the level of mental health and substance abuse services
137 2 provided by the managed care contractor through the Iowa plan
137 3 for behavioral health. Each department shall take the steps
137 4 necessary to continue the federal waivers as necessary to
137 5 maintain the level of services.

137 6 4. a. The department shall aggressively pursue options for
137 7 providing medical assistance or other assistance to individuals
137 8 with special needs who become ineligible to continue receiving
137 9 services under the early and periodic screening, diagnostic,
137 10 and treatment program under the medical assistance program
137 11 due to becoming 21 years of age who have been approved for
137 12 additional assistance through the department's exception to
137 13 policy provisions, but who have health care needs in excess
137 14 of the funding available through the exception to policy
137 15 provisions.

137 16 b. Of the funds appropriated in this section, \$100,000
137 17 shall be used for participation in one or more pilot projects
137 18 operated by a private provider to allow the individual or
137 19 individuals to receive service in the community in accordance
137 20 with principles established in *Olmstead v.L.C.*, 527 U.S.581
137 21 (1999), for the purpose of providing medical assistance or
137 22 other assistance to individuals with special needs who become
137 23 ineligible to continue receiving services under the early and
137 24 periodic screening, diagnosis, and treatment program under
137 25 the medical assistance program due to becoming 21 years of
137 26 age who have been approved for additional assistance through
137 27 the department's exception to policy provisions, but who have

137 28 health care needs in excess of the funding available through
137 29 the exception to the policy provisions.

137 30 5. Of the funds appropriated in this section, up to
137 31 \$3,050,082 may be transferred to the field operations
137 32 or general administration appropriations in this Act for
137 33 operational costs associated with Part D of the federal
137 34 Medicare Prescription Drug Improvement and Modernization Act
137 35 of 2003, Pub.L.No.108-173.

138 1 6. Of the funds appropriated in this section, up to \$442,100
138 2 may be transferred to the appropriation in this division
138 3 of this Act for medical contracts to be used for clinical
138 4 assessment services and prior authorization of services.

138 5 7. A portion of the funds appropriated in this section
138 6 may be transferred to the appropriations in this division of
138 7 this Act for general administration, medical contracts, the
138 8 children's health insurance program, or field operations to be
138 9 used for the state match cost to comply with the payment error
138 10 rate measurement (PERM) program for both the medical assistance
138 11 and children's health insurance programs as developed by the
138 12 centers for Medicare and Medicaid services of the United States
138 13 department of health and human services to comply with the
138 14 federal Improper Payments Information Act of 2002, Pub.L.No.
138 15 107-300.

138 16 8. It is the intent of the general assembly that the
138 17 department continue to implement the recommendations of
138 18 the assuring better child health and development initiative
138 19 II (ABCDII) clinical panel to the Iowa early and periodic
138 20 screening, diagnostic, and treatment services healthy mental
138 21 development collaborative board regarding changes to billing
138 22 procedures, codes, and eligible service providers.

138 23 9. Of the funds appropriated in this section, a sufficient
138 24 amount is allocated to supplement the incomes of residents of
138 25 nursing facilities, intermediate care facilities for persons
138 26 with mental illness, and intermediate care facilities for
138 27 persons with mental retardation, with incomes of less than \$50
138 28 in the amount necessary for the residents to receive a personal
138 29 needs allowance of \$50 per month pursuant to section 249A.30A.

138 30 10. Of the funds appropriated in this section, the following
138 31 amounts shall be transferred to the appropriations made in this
138 32 division of this Act for the state mental health institutes:

138 33 a. Cherokee mental health institute \$ 9,098,425
138 34 b. Clarinda mental health institute \$ 1,977,305
138 35 c. Independence mental health institute \$ 9,045,894
139 1 d. Mount Pleasant mental health institute \$ 5,752,587

139 2 11. a. Of the funds appropriated in this section,
139 3 \$7,425,684 is allocated for the state match for a
139 4 disproportionate share hospital payment of \$19,133,430 to
139 5 hospitals that meet both of the conditions specified in
139 6 subparagraphs (1) and (2). In addition, the hospitals that

139 7 meet the conditions specified shall either certify public
139 8 expenditures or transfer to the medical assistance program
139 9 an amount equal to provide the nonfederal share for a
139 10 disproportionate share hospital payment of \$7,500,000. The
139 11 hospitals that meet the conditions specified shall receive and
139 12 retain 100 percent of the total disproportionate share hospital
139 13 payment of \$26,633,430.

139 14 (1) The hospital qualifies for disproportionate share and
139 15 graduate medical education payments.

139 16 (2) The hospital is an Iowa state-owned hospital with more
139 17 than 500 beds and eight or more distinct residency specialty
139 18 or subspecialty programs recognized by the American college of
139 19 graduate medical education.

139 20 b. Distribution of the disproportionate share payments
139 21 shall be made on a monthly basis. The total amount of
139 22 disproportionate share payments including graduate medical
139 23 education, enhanced disproportionate share, and Iowa
139 24 state-owned teaching hospital payments shall not exceed the
139 25 amount of the state's allotment under Pub.L.No.102-234.

139 26 In addition, the total amount of all disproportionate
139 27 share payments shall not exceed the hospital-specific
139 28 disproportionate share limits under Pub.L.No.103-66.

139 29 12. The university of Iowa hospitals and clinics shall
139 30 either certify public expenditures or transfer to the medical
139 31 assistance appropriation an amount equal to provide the
139 32 nonfederal share for increased medical assistance payments for
139 33 inpatient and outpatient hospital services of \$9,900,000. The
139 34 university of Iowa hospitals and clinics shall receive and
139 35 retain 100 percent of the total increase in medical assistance
140 1 payments.

140 2 13. Of the funds appropriated in this section, up to
140 3 \$4,480,304 may be transferred to the IowaCare account created
140 4 in section 249J.24.

140 5 14. Of the funds appropriated in this section, \$200,000
140 6 shall be used for the Iowa chronic care consortium pursuant to
140 7 2003 Iowa Acts, chapter 112, section 12, as amended by 2003
140 8 Iowa Acts, chapter 179, sections 166 and 167.

140 9 15. One hundred percent of the nonfederal share of payments
140 10 to area education agencies that are medical assistance
140 11 providers for medical assistance-covered services provided to
140 12 medical assistance-covered children, shall be made from the
140 13 appropriation made in this section.

140 14 16. Any new or renewed contract entered into by the
140 15 department with a third party to administer behavioral health
140 16 services under the medical assistance program shall provide
140 17 that any interest earned on payments from the state during
140 18 the state fiscal year shall be remitted to the department
140 19 and treated as recoveries to offset the costs of the medical
140 20 assistance program.

140 21 17. The department shall continue to implement the
140 22 provisions in 2007 Iowa Acts, chapter 218, section 124 and
140 23 section 126, as amended by 2008 Iowa Acts, chapter 1188,
140 24 section 55, relating to eligibility for certain persons with
140 25 disabilities under the medical assistance program in accordance
140 26 with the federal Family Opportunity Act.

140 27 18. A portion of the funds appropriated in this section
140 28 may be transferred to the appropriation in this division of
140 29 this Act for medical contracts to be used for administrative
140 30 activities associated with the money follows the person
140 31 demonstration project.

140 32 19. Of the funds appropriated in this section, \$349,011
140 33 shall be used for the administration of the health insurance
140 34 premium payment program, including salaries, support,
140 35 maintenance, and miscellaneous purposes for the fiscal year
141 1 beginning July 1, 2012.

141 2 20. a. The department may continue to implement cost
141 3 containment strategies recommended by the governor, and may
141 4 adopt emergency rules for such implementation.

141 5 b. The department shall not implement the cost containment
141 6 strategy to require a primary care referral for the provision
141 7 of chiropractic services.

141 8 c. The department may increase the amounts allocated for
141 9 salaries, support, maintenance, and miscellaneous purposes
141 10 associated with the medical assistance program, as necessary,
141 11 to implement the cost containment strategies. The department
141 12 shall report any such increase to the legislative services
141 13 agency and the department of management.

141 14 d. If the savings to the medical assistance program exceed
141 15 the cost, the department may transfer any savings generated
141 16 for the fiscal year due to medical assistance program cost
141 17 containment efforts initiated pursuant to 2010 Iowa Acts,
141 18 chapter 1031, Executive Order No.20, issued December 16, 2009,
141 19 or cost containment strategies initiated pursuant to this
141 20 subsection, to the appropriation made in this division of this
141 21 Act for medical contracts or general administration to defray
141 22 the increased contract costs associated with implementing such
141 23 efforts.

141 24 e. The department shall report the implementation of
141 25 any cost containment strategies under this subsection to
141 26 the individuals specified in this division of this Act for
141 27 submission of reports on a quarterly basis.

141 28 21. Notwithstanding any provision of law to the contrary,
141 29 the department of human services shall continue implementation
141 30 of the amended section 1915(b) waiver and Iowa plan contract
141 31 for inclusion of remedial services under the Iowa plan contract
141 32 for the fiscal year beginning July 1, 2012.

141 33 22. a. Of the funds appropriated in this section,
141 34 \$5,000,000 shall be used to continue the reduction in

141 35 the waiting lists of these medical assistance home and
142 1 community-based services waivers implemented pursuant to this
142 2 Act for 2011-2012: the waiver for persons with intellectual
142 3 disabilities, the waiver for persons with brain injury, and the
142 4 children's mental health waiver.

142 5 b. In addition to the funds allocated in paragraph "a",
142 6 \$5,000,000 of the funds appropriated in this section shall
142 7 be used to implement reductions in the waiting lists of all
142 8 medical assistance home and community-based services waivers.

142 9 Sec. 123. MEDICAL CONTRACTS. There is appropriated from the
142 10 general fund of the state to the department of human services
142 11 for the fiscal year beginning July 1, 2012, and ending June 30,
142 12 2013, the following amount, or so much thereof as is necessary,
142 13 to be used for the purpose designated:

142 14 For medical contracts:

142 15 \$ 5,453,728

142 16 1. The department of inspections and appeals shall
142 17 provide all state matching funds for survey and certification
142 18 activities performed by the department of inspections
142 19 and appeals. The department of human services is solely
142 20 responsible for distributing the federal matching funds for
142 21 such activities.

142 22 2. Of the funds appropriated in this section, \$25,000 shall
142 23 be used for continuation of home and community-based services
142 24 waiver quality assurance programs, including the review and
142 25 streamlining of processes and policies related to oversight and
142 26 quality management to meet state and federal requirements.

142 27 3. Of the amount appropriated in this section, up to
142 28 \$200,000 may be transferred to the appropriation for general
142 29 administration in this division of this Act to be used for
142 30 additional full-time equivalent positions in the development of
142 31 key health initiatives such as cost containment, development
142 32 and oversight of managed care programs, and development of
142 33 health strategies targeted toward improved quality and reduced
142 34 costs in the Medicaid program.

142 35 Sec. 124. STATE SUPPLEMENTARY ASSISTANCE.

143 1 1. There is appropriated from the general fund of the
143 2 state to the department of human services for the fiscal year
143 3 beginning July 1, 2012, and ending June 30, 2013, the following
143 4 amount, or so much thereof as is necessary, to be used for the
143 5 purpose designated:

143 6 For the state supplementary assistance program:

143 7 \$ 8,425,373

143 8 2. The department shall increase the personal needs
143 9 allowance for residents of residential care facilities by the
143 10 same percentage and at the same time as federal supplemental
143 11 security income and federal social security benefits are
143 12 increased due to a recognized increase in the cost of living.
143 13 The department may adopt emergency rules to implement this

143 14 subsection.
143 15 3. If during the fiscal year beginning July 1, 2012,
143 16 the department projects that state supplementary assistance
143 17 expenditures for a calendar year will not meet the federal
143 18 pass-through requirement specified in Tit.XVI of the federal
143 19 Social Security Act, section 1618, as codified in 42 U.S.C.
143 20 §1382g, the department may take actions including but not
143 21 limited to increasing the personal needs allowance for
143 22 residential care facility residents and making programmatic
143 23 adjustments or upward adjustments of the residential care
143 24 facility or in-home health-related care reimbursement rates
143 25 prescribed in this division of this Act to ensure that federal
143 26 requirements are met. In addition, the department may make
143 27 other programmatic and rate adjustments necessary to remain
143 28 within the amount appropriated in this section while ensuring
143 29 compliance with federal requirements. The department may adopt
143 30 emergency rules to implement the provisions of this subsection.

143 31 Sec. 125. CHILDREN'S HEALTH INSURANCE PROGRAM.

143 32 1. There is appropriated from the general fund of the
143 33 state to the department of human services for the fiscal year
143 34 beginning July 1, 2012, and ending June 30, 2013, the following
143 35 amount, or so much thereof as is necessary, to be used for the
144 1 purpose designated:

144 2 For maintenance of the healthy and well kids in Iowa (hawk-i)
144 3 program pursuant to chapter 514I, including supplemental dental
144 4 services, for receipt of federal financial participation under
144 5 Tit.XXI of the federal Social Security Act, which creates the
144 6 children's health insurance program:

144 7 \$ 16,403,051

144 8 2. Of the funds appropriated in this section, \$64,475 is
144 9 allocated for continuation of the contract for outreach with
144 10 the department of public health.

144 11 Sec. 126. CHILD CARE ASSISTANCE. There is appropriated
144 12 from the general fund of the state to the department of human
144 13 services for the fiscal year beginning July 1, 2012, and ending
144 14 June 30, 2013, the following amount, or so much thereof as is
144 15 necessary, to be used for the purpose designated:

144 16 For child care programs:

144 17 \$ 26,618,831

144 18 1. Of the funds appropriated in this section, \$25,948,041
144 19 shall be used for state child care assistance in accordance
144 20 with section 237A.13.

144 21 2. Nothing in this section shall be construed or is
144 22 intended as or shall imply a grant of entitlement for services
144 23 to persons who are eligible for assistance due to an income
144 24 level consistent with the waiting list requirements of section
144 25 237A.13. Any state obligation to provide services pursuant to
144 26 this section is limited to the extent of the funds appropriated
144 27 in this section.

144 28 3. Of the funds appropriated in this section, \$216,226 is
144 29 allocated for the statewide program for child care resource
144 30 and referral services under section 237A.26. A list of the
144 31 registered and licensed child care facilities operating in the
144 32 area served by a child care resource and referral service shall
144 33 be made available to the families receiving state child care
144 34 assistance in that area.

144 35 4. Of the funds appropriated in this section, \$468,487
145 1 is allocated for child care quality improvement initiatives
145 2 including but not limited to the voluntary quality rating
145 3 system in accordance with section 237A.30.

145 4 5. The department may use any of the funds appropriated
145 5 in this section as a match to obtain federal funds for use in
145 6 expanding child care assistance and related programs. For
145 7 the purpose of expenditures of state and federal child care
145 8 funding, funds shall be considered obligated at the time
145 9 expenditures are projected or are allocated to the department's
145 10 service areas. Projections shall be based on current and
145 11 projected caseload growth, current and projected provider
145 12 rates, staffing requirements for eligibility determination
145 13 and management of program requirements including data systems
145 14 management, staffing requirements for administration of the
145 15 program, contractual and grant obligations and any transfers
145 16 to other state agencies, and obligations for decategorization
145 17 or innovation projects.

145 18 6. A portion of the state match for the federal child care
145 19 and development block grant shall be provided as necessary to
145 20 meet federal matching funds requirements through the state
145 21 general fund appropriation made for child development grants
145 22 and other programs for at-risk children in section 279.51.

145 23 7. If a uniform reduction ordered by the governor under
145 24 section 8.31 or other operation of law, transfer, or federal
145 25 funding reduction reduces the appropriation made in this
145 26 section for the fiscal year, the percentage reduction in the
145 27 amount paid out to or on behalf of the families participating
145 28 in the state child care assistance program shall be equal to or
145 29 less than the percentage reduction made for any other purpose
145 30 payable from the appropriation made in this section and the
145 31 federal funding relating to it. The percentage reduction to
145 32 the other allocations made in this section shall be the same as
145 33 the uniform reduction ordered by the governor or the percentage
145 34 change of the federal funding reduction, as applicable.

145 35 If there is an unanticipated increase in federal funding
146 1 provided for state child care assistance, the entire amount
146 2 of the increase shall be used for state child care assistance
146 3 payments. If the appropriations made for purposes of the
146 4 state child care assistance program for the fiscal year are
146 5 determined to be insufficient, it is the intent of the general
146 6 assembly to appropriate sufficient funding for the fiscal year

146 7 in order to avoid establishment of waiting list requirements.
146 8 8. Notwithstanding section 8.33, moneys appropriated in
146 9 this section or received from the federal appropriations made
146 10 for the purposes of this section that remain unencumbered or
146 11 unobligated at the close of the fiscal year shall not revert
146 12 to any fund but shall remain available for expenditure for the
146 13 purposes designated until the close of the succeeding fiscal
146 14 year.

146 15 Sec. 127. JUVENILE INSTITUTIONS. There is appropriated
146 16 from the general fund of the state to the department of human
146 17 services for the fiscal year beginning July 1, 2012, and ending
146 18 June 30, 2013, the following amounts, or so much thereof as is
146 19 necessary, to be used for the purposes designated:

146 20 1. For operation of the Iowa juvenile home at Toledo and for
146 21 salaries, support, maintenance, and miscellaneous purposes, and
146 22 for not more than the following full-time equivalent positions:

146 23 \$ 4,129,125
146 24 FTEs 114.00

146 25 2. For operation of the state training school at Eldora and
146 26 for salaries, support, maintenance, and miscellaneous purposes,
146 27 and for not more than the following full-time equivalent
146 28 positions:

146 29 \$ 5,319,338
146 30 FTEs 164.30

146 31 Of the funds appropriated in this subsection, \$45,575 shall
146 32 be used for distribution to licensed classroom teachers at this
146 33 and other institutions under the control of the department of
146 34 human services based upon the average student yearly enrollment
146 35 at each institution as determined by the department.

147 1 3. A portion of the moneys appropriated in this section
147 2 shall be used by the state training school and by the Iowa
147 3 juvenile home for grants for adolescent pregnancy prevention
147 4 activities at the institutions in the fiscal year beginning
147 5 July 1, 2012.

147 6 Sec. 128. CHILD AND FAMILY SERVICES.

147 7 1. There is appropriated from the general fund of the
147 8 state to the department of human services for the fiscal year
147 9 beginning July 1, 2012, and ending June 30, 2013, the following
147 10 amount, or so much thereof as is necessary, to be used for the
147 11 purpose designated:

147 12 For child and family services:

147 13 \$ 41,415,081

147 14 2. In order to address a reduction of \$5,200,000 from the
147 15 amount allocated under the appropriation made for the purposes
147 16 of this section in prior years for purposes of juvenile
147 17 delinquent graduated sanction services, up to \$2,600,000 of the
147 18 amount of federal temporary assistance for needy families block
147 19 grant funding appropriated in this division of this Act for
147 20 child and family services shall be made available for purposes

147 21 of juvenile delinquent graduated sanction services.

147 22 3. The department may transfer funds appropriated in this
147 23 section as necessary to pay the nonfederal costs of services
147 24 reimbursed under the medical assistance program, state child
147 25 care assistance program, or the family investment program which
147 26 are provided to children who would otherwise receive services
147 27 paid under the appropriation in this section. The department
147 28 may transfer funds appropriated in this section to the
147 29 appropriations made in this division of this Act for general
147 30 administration and for field operations for resources necessary
147 31 to implement and operate the services funded in this section.

147 32 4. a. Of the funds appropriated in this section, up to
147 33 \$15,084,564 is allocated as the statewide expenditure target
147 34 under section 232.143 for group foster care maintenance and
147 35 services. If the department projects that such expenditures
148 1 for the fiscal year will be less than the target amount
148 2 allocated in this lettered paragraph, the department may
148 3 reallocate the excess to provide additional funding for shelter
148 4 care or the child welfare emergency services addressed with the
148 5 allocation for shelter care.

148 6 b. If at any time after September 30, 2012, annualization
148 7 of a service area's current expenditures indicates a service
148 8 area is at risk of exceeding its group foster care expenditure
148 9 target under section 232.143 by more than 5 percent, the
148 10 department and juvenile court services shall examine all
148 11 group foster care placements in that service area in order to
148 12 identify those which might be appropriate for termination.
148 13 In addition, any aftercare services believed to be needed
148 14 for the children whose placements may be terminated shall be
148 15 identified. The department and juvenile court services shall
148 16 initiate action to set dispositional review hearings for the
148 17 placements identified. In such a dispositional review hearing,
148 18 the juvenile court shall determine whether needed aftercare
148 19 services are available and whether termination of the placement
148 20 is in the best interest of the child and the community.

148 21 5. In accordance with the provisions of section 232.188,
148 22 the department shall continue the child welfare and juvenile
148 23 justice funding initiative during fiscal year 2012-2013. Of
148 24 the funds appropriated in this section, \$858,876 is allocated
148 25 specifically for expenditure for fiscal year 2012-2013 through
148 26 the decategorization service funding pools and governance
148 27 boards established pursuant to section 232.188.

148 28 6. A portion of the funds appropriated in this section
148 29 may be used for emergency family assistance to provide other
148 30 resources required for a family participating in a family
148 31 preservation or reunification project or successor project to
148 32 stay together or to be reunified.

148 33 7. Notwithstanding section 234.35 or any other provision
148 34 of law to the contrary, state funding for shelter care and

148 35 the child welfare emergency services contracting implemented
149 1 to provide for or prevent the need for shelter care shall
149 2 be limited to \$3,585,058. The department may continue or
149 3 execute contracts that result from the department's request
149 4 for proposal, bid number ACFS-11-114, to provide the range of
149 5 child welfare emergency services described in the request for
149 6 proposals, and any subsequent amendments to the request for
149 7 proposals.

149 8 8. Federal funds received by the state during the fiscal
149 9 year beginning July 1, 2012, as the result of the expenditure
149 10 of state funds appropriated during a previous state fiscal
149 11 year for a service or activity funded under this section are
149 12 appropriated to the department to be used as additional funding
149 13 for services and purposes provided for under this section.
149 14 Notwithstanding section 8.33, moneys received in accordance
149 15 with this subsection that remain unencumbered or unobligated at
149 16 the close of the fiscal year shall not revert to any fund but
149 17 shall remain available for the purposes designated until the
149 18 close of the succeeding fiscal year.

149 19 9. Of the funds appropriated in this section, at least
149 20 \$1,848,142 shall be used for protective child care assistance.

149 21 10. a. Of the funds appropriated in this section, up to
149 22 \$1,031,244 is allocated for the payment of the expenses of
149 23 court-ordered services provided to juveniles who are under the
149 24 supervision of juvenile court services, which expenses are a
149 25 charge upon the state pursuant to section 232.141, subsection
149 26 4. Of the amount allocated in this lettered paragraph, up
149 27 to \$778,143 shall be made available to provide school-based
149 28 supervision of children adjudicated under chapter 232, of which
149 29 not more than \$7,500 may be used for the purpose of training.
149 30 A portion of the cost of each school-based liaison officer
149 31 shall be paid by the school district or other funding source as
149 32 approved by the chief juvenile court officer.

149 33 b. Of the funds appropriated in this section, up to \$374,492
149 34 is allocated for the payment of the expenses of court-ordered
149 35 services provided to children who are under the supervision
150 1 of the department, which expenses are a charge upon the state
150 2 pursuant to section 232.141, subsection 4.

150 3 c. Notwithstanding section 232.141 or any other provision
150 4 of law to the contrary, the amounts allocated in this
150 5 subsection shall be distributed to the judicial districts
150 6 as determined by the state court administrator and to the
150 7 department's service areas as determined by the administrator
150 8 of the department's division of child and family services. The
150 9 state court administrator and the division administrator shall
150 10 make the determination of the distribution amounts on or before
150 11 June 15, 2012.

150 12 d. Notwithstanding chapter 232 or any other provision of
150 13 law to the contrary, a district or juvenile court shall not

150 14 order any service which is a charge upon the state pursuant
150 15 to section 232.141 if there are insufficient court-ordered
150 16 services funds available in the district court or departmental
150 17 service area distribution amounts to pay for the service. The
150 18 chief juvenile court officer and the departmental service area
150 19 manager shall encourage use of the funds allocated in this
150 20 subsection such that there are sufficient funds to pay for
150 21 all court-related services during the entire year. The chief
150 22 juvenile court officers and departmental service area managers
150 23 shall attempt to anticipate potential surpluses and shortfalls
150 24 in the distribution amounts and shall cooperatively request the
150 25 state court administrator or division administrator to transfer
150 26 funds between the judicial districts' or departmental service
150 27 areas' distribution amounts as prudent.

150 28 e. Notwithstanding any provision of law to the contrary,
150 29 a district or juvenile court shall not order a county to pay
150 30 for any service provided to a juvenile pursuant to an order
150 31 entered under chapter 232 which is a charge upon the state
150 32 under section 232.141, subsection 4.

150 33 f. Of the funds allocated in this subsection, not more than
150 34 \$41,500 may be used by the judicial branch for administration
150 35 of the requirements under this subsection.

151 1 g. Of the funds allocated in this subsection, \$8,500
151 2 shall be used by the department of human services to support
151 3 the interstate commission for juveniles in accordance with
151 4 the interstate compact for juveniles as provided in section
151 5 232.173.

151 6 11. Of the funds appropriated in this section, \$2,961,301 is
151 7 allocated for juvenile delinquent graduated sanctions services.
151 8 Any state funds saved as a result of efforts by juvenile court
151 9 services to earn federal Tit.IV-E match for juvenile court
151 10 services administration may be used for the juvenile delinquent
151 11 graduated sanctions services.

151 12 12. Of the funds appropriated in this section, \$494,142
151 13 shall be transferred to the department of public health to
151 14 be used for the child protection center grant program in
151 15 accordance with section 135.118.

151 16 13. If the department receives federal approval to
151 17 implement a waiver under Tit.IV-E of the federal Social
151 18 Security Act to enable providers to serve children who remain
151 19 in the children's families and communities, for purposes of
151 20 eligibility under the medical assistance program, children who
151 21 participate in the waiver shall be considered to be placed in
151 22 foster care.

151 23 14. Of the funds appropriated in this section, \$1,534,916 is
151 24 allocated for the preparation for adult living program pursuant
151 25 to section 234.46.

151 26 15. Of the funds appropriated in this section, \$260,075
151 27 shall be used for juvenile drug courts. The amount allocated

151 28 in this subsection shall be distributed as follows:
151 29 To the judicial branch for salaries to assist with the
151 30 operation of juvenile drug court programs operated in the
151 31 following jurisdictions:
151 32 a. Marshall county:
151 33 \$ 31,354
151 34 b. Woodbury county:
151 35 \$ 62,841
152 1 c. Polk county:
152 2 \$ 97,946
152 3 d. The third judicial district:
152 4 \$ 33,967
152 5 e. The eighth judicial district:
152 6 \$ 33,967
152 7 16. Of the funds appropriated in this section, \$113,668
152 8 shall be used for the public purpose of providing a grant to
152 9 a nonprofit human services organization providing services to
152 10 individuals and families in multiple locations in southwest
152 11 Iowa and Nebraska for support of a project providing immediate,
152 12 sensitive support and forensic interviews, medical exams, needs
152 13 assessments, and referrals for victims of child abuse and their
152 14 nonoffending family members.
152 15 17. Of the funds appropriated in this section, \$62,795
152 16 is allocated for the elevate approach of providing a support
152 17 network to children placed in foster care.
152 18 18. Of the funds appropriated in this section, \$101,000 is
152 19 allocated for use pursuant to section 235A.1 for continuation
152 20 of the initiative to address child sexual abuse implemented
152 21 pursuant to 2007 Iowa Acts, chapter 218, section 18, subsection
152 22 21.
152 23 19. Of the funds appropriated in this section, \$315,120 is
152 24 allocated for the community partnership for child protection
152 25 sites.
152 26 20. Of the funds appropriated in this section, \$185,625
152 27 is allocated for the department's minority youth and family
152 28 projects under the redesign of the child welfare system.
152 29 21. Of the funds appropriated in this section, \$600,247
152 30 is allocated for funding of the state match for the federal
152 31 substance abuse and mental health services administration
152 32 (SAMHSA) system of care grant.
152 33 22. Of the funds appropriated in this section, at least
152 34 \$73,579 shall be used for the child welfare training academy.
152 35 23. Of the funds appropriated in this section, \$12,500
153 1 shall be used for the public purpose of continuation of a
153 2 grant to a child welfare services provider headquartered in a
153 3 county with a population between 205,000 and 215,000 in the
153 4 latest certified federal census that provides multiple services
153 5 including but not limited to a psychiatric medical institution
153 6 for children, shelter, residential treatment, after school

153 7 programs, school-based programming, and an Asperger's syndrome
153 8 program, to be used for support services for children with
153 9 autism spectrum disorder and their families.

153 10 24. Of the funds appropriated in this section \$125,000 shall
153 11 be used for continuation of the central Iowa system of care
153 12 program grant through June 30, 2013.

153 13 25. Of the funds appropriated in this section, \$80,000 shall
153 14 be used for the public purpose of the continuation of a system
153 15 of care grant implemented in Cerro Gordo and Linn counties in
153 16 accordance with this Act in FY 2011-2012.

153 17 Sec. 129. ADOPTION SUBSIDY.

153 18 1. There is appropriated from the general fund of the
153 19 state to the department of human services for the fiscal year
153 20 beginning July 1, 2012, and ending June 30, 2013, the following
153 21 amount, or so much thereof as is necessary, to be used for the
153 22 purpose designated:

153 23 For adoption subsidy payments and services:

153 24 \$ 16,633,295

153 25 2. The department may transfer funds appropriated in
153 26 this section to the appropriation made in this division of
153 27 this Act for general administration for costs paid from the
153 28 appropriation relating to adoption subsidy.

153 29 3. Federal funds received by the state during the
153 30 fiscal year beginning July 1, 2012, as the result of the
153 31 expenditure of state funds during a previous state fiscal
153 32 year for a service or activity funded under this section are
153 33 appropriated to the department to be used as additional funding
153 34 for the services and activities funded under this section.

153 35 Notwithstanding section 8.33, moneys received in accordance
154 1 with this subsection that remain unencumbered or unobligated
154 2 at the close of the fiscal year shall not revert to any fund
154 3 but shall remain available for expenditure for the purposes
154 4 designated until the close of the succeeding fiscal year.

154 5 Sec. 130. JUVENILE DETENTION HOME FUND. Moneys deposited
154 6 in the juvenile detention home fund created in section 232.142
154 7 during the fiscal year beginning July 1, 2012, and ending June
154 8 30, 2013, are appropriated to the department of human services
154 9 for the fiscal year beginning July 1, 2012, and ending June 30,
154 10 2013, for distribution of an amount equal to a percentage of
154 11 the costs of the establishment, improvement, operation, and
154 12 maintenance of county or multicounty juvenile detention homes
154 13 in the fiscal year beginning July 1, 2011. Moneys appropriated
154 14 for distribution in accordance with this section shall be
154 15 allocated among eligible detention homes, prorated on the basis
154 16 of an eligible detention home's proportion of the costs of all
154 17 eligible detention homes in the fiscal year beginning July
154 18 1, 2011. The percentage figure shall be determined by the
154 19 department based on the amount available for distribution for
154 20 the fund. Notwithstanding section 232.142, subsection 3, the

154 21 financial aid payable by the state under that provision for the
154 22 fiscal year beginning July 1, 2012, shall be limited to the
154 23 amount appropriated for the purposes of this section.
154 24 Sec. 131. FAMILY SUPPORT SUBSIDY PROGRAM.
154 25 1. There is appropriated from the general fund of the
154 26 state to the department of human services for the fiscal year
154 27 beginning July 1, 2012, and ending June 30, 2013, the following
154 28 amount, or so much thereof as is necessary, to be used for the
154 29 purpose designated:

154 30 For the family support subsidy program subject to the
154 31 enrollment restrictions in section 225C.37, subsection 3:
154 32 \$ 583,999

154 33 2. The department shall use at least \$192,750 of the moneys
154 34 appropriated in this section for the family support center
154 35 component of the comprehensive family support program under
155 1 section 225C.47. Not more than \$12,500 of the amount allocated
155 2 in this subsection shall be used for administrative costs.

155 3 3. If at any time during the fiscal year, the amount of
155 4 funding available for the family support subsidy program
155 5 is reduced from the amount initially used to establish the
155 6 figure for the number of family members for whom a subsidy
155 7 is to be provided at any one time during the fiscal year,
155 8 notwithstanding section 225C.38, subsection 2, the department
155 9 shall revise the figure as necessary to conform to the amount
155 10 of funding available.

155 11 Sec. 132. CONNER DECREE. There is appropriated from the
155 12 general fund of the state to the department of human services
155 13 for the fiscal year beginning July 1, 2012, and ending June 30,
155 14 2013, the following amount, or so much thereof as is necessary,
155 15 to be used for the purpose designated:

155 16 For building community capacity through the coordination
155 17 and provision of training opportunities in accordance with the
155 18 consent decree of Conner v.Branstad, No.4-86-CV-30871(S.D.
155 19 Iowa, July 14, 1994):
155 20 \$ 16,811

155 21 Sec. 133. MENTAL HEALTH INSTITUTES. There is appropriated
155 22 from the general fund of the state to the department of human
155 23 services for the fiscal year beginning July 1, 2012, and ending
155 24 June 30, 2013, the following amounts, or so much thereof as is
155 25 necessary, to be used for the purposes designated:

155 26 1. For the state mental health institute at Cherokee for
155 27 salaries, support, maintenance, and miscellaneous purposes, and
155 28 for not more than the following full-time equivalent positions:
155 29 \$ 2,938,654
155 30 FTEs 168.50

155 31 2. For the state mental health institute at Clarinda for
155 32 salaries, support, maintenance, and miscellaneous purposes, and
155 33 for not more than the following full-time equivalent positions:
155 34 \$ 3,205,867

155 35 FTEs 86.10
 156 1 3. For the state mental health institute at Independence for
 156 2 salaries, support, maintenance, and miscellaneous purposes, and
 156 3 for not more than the following full-time equivalent positions:
 156 4 \$ 5,137,842
 156 5 FTEs 233.00
 156 6 4. For the state mental health institute at Mount Pleasant
 156 7 for salaries, support, maintenance, and miscellaneous purposes,
 156 8 and for not more than the following full-time equivalent
 156 9 positions:
 156 10 \$ 472,161
 156 11 FTEs 97.72
 156 12 Sec. 134. STATE RESOURCE CENTERS.
 156 13 1. There is appropriated from the general fund of the
 156 14 state to the department of human services for the fiscal year
 156 15 beginning July 1, 2012, and ending June 30, 2013, the following
 156 16 amounts, or so much thereof as is necessary, to be used for the
 156 17 purposes designated:
 156 18 a. For the state resource center at Glenwood for salaries,
 156 19 support, maintenance, and miscellaneous purposes:
 156 20 \$ 9,253,900
 156 21 b. For the state resource center at Woodward for salaries,
 156 22 support, maintenance, and miscellaneous purposes:
 156 23 \$ 6,392,829
 156 24 2. The department may continue to bill for state resource
 156 25 center services utilizing a scope of services approach used for
 156 26 private providers of ICFMR services, in a manner which does not
 156 27 shift costs between the medical assistance program, counties,
 156 28 or other sources of funding for the state resource centers.
 156 29 3. The state resource centers may expand the time-limited
 156 30 assessment and respite services during the fiscal year.
 156 31 4. If the department's administration and the department
 156 32 of management concur with a finding by a state resource
 156 33 center's superintendent that projected revenues can reasonably
 156 34 be expected to pay the salary and support costs for a new
 156 35 employee position, or that such costs for adding a particular
 157 1 number of new positions for the fiscal year would be less
 157 2 than the overtime costs if new positions would not be added,
 157 3 the superintendent may add the new position or positions. If
 157 4 the vacant positions available to a resource center do not
 157 5 include the position classification desired to be filled, the
 157 6 state resource center's superintendent may reclassify any
 157 7 vacant position as necessary to fill the desired position. The
 157 8 superintendents of the state resource centers may, by mutual
 157 9 agreement, pool vacant positions and position classifications
 157 10 during the course of the fiscal year in order to assist one
 157 11 another in filling necessary positions.
 157 12 5. If existing capacity limitations are reached in
 157 13 operating units, a waiting list is in effect for a service or

157 14 a special need for which a payment source or other funding
157 15 is available for the service or to address the special need,
157 16 and facilities for the service or to address the special need
157 17 can be provided within the available payment source or other
157 18 funding, the superintendent of a state resource center may
157 19 authorize opening not more than two units or other facilities
157 20 and begin implementing the service or addressing the special
157 21 need during fiscal year 2012-2013.

157 22 Sec. 135. MI/MR/DD STATE CASES.

157 23 1. There is appropriated from the general fund of the
157 24 state to the department of human services for the fiscal year
157 25 beginning July 1, 2012, and ending June 30, 2013, the following
157 26 amount, or so much thereof as is necessary, to be used for the
157 27 purpose designated:

157 28 For distribution to counties for state case services
157 29 for persons with mental illness, mental retardation, and
157 30 developmental disabilities in accordance with section 331.440:
157 31 \$ 6,084,741

157 32 2. For the fiscal year beginning July 1, 2012, and ending
157 33 June 30, 2013, \$100,000 is allocated for state case services
157 34 from the amounts appropriated from the fund created in section
157 35 8.41 to the department of human services from the funds
158 1 received from the federal government under 42 U.S.C.ch.6A,
158 2 subch.XVII, relating to the community mental health center
158 3 block grant, for the federal fiscal years beginning October
158 4 1, 2010, and ending September 30, 2011, beginning October 1,
158 5 2011, and ending September 30, 2012, and beginning October 1,
158 6 2012, and ending September 30, 2013. The allocation made in
158 7 this subsection shall be made prior to any other distribution
158 8 allocation of the appropriated federal funds.

158 9 3. Notwithstanding section 8.33, moneys appropriated in
158 10 this section that remain unencumbered or unobligated at the
158 11 close of the fiscal year shall not revert but shall remain
158 12 available for expenditure for the purposes designated until the
158 13 close of the succeeding fiscal year.

158 14 Sec. 136. MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES

158 15 — COMMUNITY SERVICES FUND. There is appropriated from
158 16 the general fund of the state to the mental health and
158 17 developmental disabilities community services fund created in
158 18 section 225C.7 for the fiscal year beginning July 1, 2012, and
158 19 ending June 30, 2013, the following amount, or so much thereof
158 20 as is necessary, to be used for the purpose designated:

158 21 For mental health and developmental disabilities community
158 22 services in accordance with this division of this Act:
158 23 \$ 14,211,100

158 24 1. Of the funds appropriated in this section, \$14,187,556
158 25 shall be allocated to counties for funding of community-based
158 26 mental health and developmental disabilities services. The
158 27 moneys shall be allocated to a county as follows:

158 28 a. Fifty percent based upon the county's proportion of the
158 29 state's population of persons with an annual income which is
158 30 equal to or less than the poverty guideline established by the
158 31 federal office of management and budget.

158 32 b. Fifty percent based upon the county's proportion of the
158 33 state's general population.

158 34 2. a. A county shall utilize the funding the county
158 35 receives pursuant to subsection 1 for services provided to
159 1 persons with a disability, as defined in section 225C.2.
159 2 However, no more than 50 percent of the funding shall be used
159 3 for services provided to any one of the service populations.

159 4 b. A county shall use at least 50 percent of the funding the
159 5 county receives under subsection 1 for contemporary services
159 6 provided to persons with a disability, as described in rules
159 7 adopted by the department.

159 8 3. Of the funds appropriated in this section, \$23,544
159 9 shall be used to support the Iowa compass program providing
159 10 computerized information and referral services for Iowans with
159 11 disabilities and their families.

159 12 4. a. Funding appropriated for purposes of the federal
159 13 social services block grant is allocated for distribution
159 14 to counties for local purchase of services for persons with
159 15 mental illness or mental retardation or other developmental
159 16 disability.

159 17 b. The funds allocated in this subsection shall be expended
159 18 by counties in accordance with the county's county management
159 19 plan approved by the board of supervisors. A county without
159 20 an approved county management plan shall not receive allocated
159 21 funds until the county's management plan is approved.

159 22 c. The funds provided by this subsection shall be allocated
159 23 to each county as follows:

159 24 (1) Fifty percent based upon the county's proportion of the
159 25 state's population of persons with an annual income which is
159 26 equal to or less than the poverty guideline established by the
159 27 federal office of management and budget.

159 28 (2) Fifty percent based upon the amount provided to the
159 29 county for local purchase of services in the preceding fiscal
159 30 year.

159 31 5. A county is eligible for funds under this section if the
159 32 county qualifies for a state payment as described in section
159 33 331.439.

159 34 6. The most recent population estimates issued by the United
159 35 States bureau of the census shall be applied for the population
160 1 factors utilized in this section.

160 2 Sec. 137. SEXUALLY VIOLENT PREDATORS.

160 3 1. There is appropriated from the general fund of the
160 4 state to the department of human services for the fiscal year
160 5 beginning July 1, 2012, and ending June 30, 2013, the following
160 6 amount, or so much thereof as is necessary, to be used for the

160 7 purpose designated:
160 8 For costs associated with the commitment and treatment of
160 9 sexually violent predators in the unit located at the state
160 10 mental health institute at Cherokee, including costs of legal
160 11 services and other associated costs, including salaries,
160 12 support, maintenance, and miscellaneous purposes, and for not
160 13 more than the following full-time equivalent positions:

160 14	\$	3,775,363
160 15	FTEs	89.50

160 16 2. Unless specifically prohibited by law, if the amount
160 17 charged provides for recoupment of at least the entire amount
160 18 of direct and indirect costs, the department of human services
160 19 may contract with other states to provide care and treatment
160 20 of persons placed by the other states at the unit for sexually
160 21 violent predators at Cherokee. The moneys received under
160 22 such a contract shall be considered to be repayment receipts
160 23 and used for the purposes of the appropriation made in this
160 24 section.

160 25 Sec. 138. FIELD OPERATIONS. There is appropriated from the
160 26 general fund of the state to the department of human services
160 27 for the fiscal year beginning July 1, 2012, and ending June 30,
160 28 2013, the following amount, or so much thereof as is necessary,
160 29 to be used for the purposes designated:

160 30 For field operations, including salaries, support,
160 31 maintenance, and miscellaneous purposes, and for not more than
160 32 the following full-time equivalent positions:

160 33	\$	27,394,960
160 34	FTEs	1,781.00

160 35 Priority in filling full-time equivalent positions shall be
161 1 given to those positions related to child protection services
161 2 and eligibility determination for low-income families.

~~161 3 Notwithstanding section 8.33, moneys appropriated in this~~
~~161 4 section that remain unencumbered or unobligated at the close of~~
~~161 5 the fiscal year shall not revert but shall remain available for~~
~~161 6 expenditure for the purposes designated until the close of the~~
~~161 7 succeeding fiscal year.~~

VETOED

161 8 Sec. 139. GENERAL ADMINISTRATION. There is appropriated
161 9 from the general fund of the state to the department of human
161 10 services for the fiscal year beginning July 1, 2012, and ending
161 11 June 30, 2013, the following amount, or so much thereof as is
161 12 necessary, to be used for the purpose designated:

161 13 For general administration, including salaries, support,
161 14 maintenance, and miscellaneous purposes, and for not more than
161 15 the following full-time equivalent positions:

161 16	\$	7,298,372
161 17	FTEs	285.00

161 18 1. Of the funds appropriated in this section, \$19,271
161 19 allocated for the prevention of disabilities policy council
161 20 established in section 225B.3.

161 21 2. The department shall report at least monthly to the
161 22 legislative services agency concerning the department's
161 23 operational and program expenditures.
161 24 3. Of the funds appropriated in this section, \$66,150 shall
161 25 be used to continue the contract for the provision of a program
161 26 to provide technical assistance, support, and consultation to
161 27 providers of habilitation services and home and community-based
161 28 waiver services for adults with disabilities under the medical
161 29 assistance program.

161 30 4. Of the funds appropriated in this section, \$88,200 shall
161 31 be used to continue the contract to expand the provision of
161 32 nationally accredited and recognized internet-based training to
161 33 include mental health and disability services providers.

161 34 5. Of the funds appropriated in this section, \$250,000
161 35 shall be used for continuation of child protection system
162 1 improvements addressed in 2011 Iowa Acts, House File 562, as
162 2 enacted.

162 3 ~~6. Notwithstanding section 8.33, moneys appropriated in~~
~~162 4 this section that remain unencumbered or unobligated at the~~
~~162 5 close of the fiscal year shall not revert but shall remain~~
~~162 6 available for expenditure for the purposes designated until the~~
~~162 7 close of the succeeding fiscal year.~~

VETOED

162 8 Sec. 140. VOLUNTEERS. There is appropriated from the
162 9 general fund of the state to the department of human services
162 10 for the fiscal year beginning July 1, 2012, and ending June 30,
162 11 2013, the following amount, or so much thereof as is necessary,
162 12 to be used for the purpose designated:

162 13 For development and coordination of volunteer services:
162 14 \$ 42,330

162 15 Sec. 141. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY
162 16 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER THE
162 17 DEPARTMENT OF HUMAN SERVICES.

162 18 1. a. (1) For the fiscal year beginning July 1, 2012,
162 19 the total state funding amount for the nursing facility budget
162 20 shall not exceed \$225,457,724.

162 21 (2) The department, in cooperation with nursing facility
162 22 representatives, shall review projections for state funding
162 23 expenditures for reimbursement of nursing facilities on a
162 24 quarterly basis and the department shall determine if an
162 25 adjustment to the medical assistance reimbursement rate is
162 26 necessary in order to provide reimbursement within the state
162 27 funding amount for the fiscal year. Notwithstanding 2001
162 28 Iowa Acts, chapter 192, section 4, subsection 2, paragraph
162 29 "c", and subsection 3, paragraph "a", subparagraph (2),
162 30 if the state funding expenditures for the nursing facility
162 31 budget for the fiscal year is projected to exceed the amount
162 32 specified in subparagraph (1), the department shall adjust
162 33 the reimbursement for nursing facilities reimbursed under the
162 34 case-mix reimbursement system to maintain expenditures of the

162 35 nursing facility budget within the specified amount for the
163 1 fiscal year.

163 2 (3) For the fiscal year beginning July 1, 2012, special
163 3 population nursing facilities shall be reimbursed in accordance
163 4 with the methodology in effect on June 30, 2012.

163 5 b. For the fiscal year beginning July 1, 2012, the
163 6 department shall reimburse pharmacy dispensing fees using a
163 7 single rate of \$4.34 per prescription or the pharmacy's usual
163 8 and customary fee, whichever is lower. However, the department
163 9 shall adjust the dispensing fee specified in this paragraph
163 10 to distribute an additional \$2,981,980 in reimbursements for
163 11 pharmacy dispensing fees under this paragraph for the fiscal
163 12 year.

163 13 c. (1) For the fiscal year beginning July 1, 2012,
163 14 reimbursement rates for outpatient hospital services shall
163 15 remain at the rates in effect on June 30, 2012.

163 16 (2) For the fiscal year beginning July 1, 2012,
163 17 reimbursement rates for inpatient hospital services shall
163 18 remain at the rates in effect on June 30, 2012.

163 19 (3) For the fiscal year beginning July 1, 2012, the graduate
163 20 medical education and disproportionate share hospital fund
163 21 shall remain at the amount in effect on June 30, 2012, except
163 22 that the portion of the fund attributable to graduate medical
163 23 education shall be reduced in an amount that reflects the
163 24 elimination of graduate medical education payments made to
163 25 out-of-state hospitals.

163 26 (4) In order to ensure the efficient use of limited state
163 27 funds in procuring health care services for low-income Iowans,
163 28 funds appropriated in this Act for hospital services shall
163 29 not be used for activities which would be excluded from a
163 30 determination of reasonable costs under the federal Medicare
163 31 program pursuant to 42 U.S.C.§1395X(v)(1)(N).

163 32 d. For the fiscal year beginning July 1, 2012, reimbursement
163 33 rates for rural health clinics, hospices, and acute mental
163 34 hospitals shall be increased in accordance with increases under
163 35 the federal Medicare program or as supported by their Medicare
164 1 audited costs.

164 2 e. For the fiscal year beginning July 1, 2012, independent
164 3 laboratories and rehabilitation agencies shall be reimbursed
164 4 using the same methodology in effect on June 30, 2012.

164 5 f. For the fiscal year beginning July 1, 2012, reimbursement
164 6 rates for home health agencies shall remain at the rates in
164 7 effect on June 30, 2012, not to exceed a home health agency's
164 8 actual allowable cost.

164 9 g. For the fiscal year beginning July 1, 2012, federally
164 10 qualified health centers shall receive cost-based reimbursement
164 11 for 100 percent of the reasonable costs for the provision of
164 12 services to recipients of medical assistance.

164 13 h. For the fiscal year beginning July 1, 2012, the

164 14 reimbursement rates for dental services shall remain at the
164 15 rates in effect on June 30, 2012.

164 16 i. (1) For the fiscal year beginning July 1, 2012,
164 17 state-owned psychiatric medical institutions for children shall
164 18 receive cost-based reimbursement for 100 percent of the actual
164 19 and allowable costs for the provision of services to recipients
164 20 of medical assistance.

164 21 (2) For the nonstate-owned psychiatric medical institutions
164 22 for children, reimbursement rates shall be based on the
164 23 reimbursement methodology developed by the department as
164 24 required for federal compliance.

164 25 j. For the fiscal year beginning July 1, 2012, unless
164 26 otherwise specified in this Act, all noninstitutional medical
164 27 assistance provider reimbursement rates shall remain at the
164 28 rates in effect on June 30, 2012, except for area education
164 29 agencies, local education agencies, infant and toddler services
164 30 providers, and those providers whose rates are required to be
164 31 determined pursuant to section 249A.20.

164 32 k. Notwithstanding any provision to the contrary, for the
164 33 fiscal year beginning July 1, 2012, the reimbursement rate for
164 34 anesthesiologists shall remain at the rate in effect on June
164 35 30, 2012.

165 1 l. Notwithstanding section 249A.20, for the fiscal year
165 2 beginning July 1, 2012, the average reimbursement rate for
165 3 health care providers eligible for use of the federal Medicare
165 4 resource-based relative value scale reimbursement methodology
165 5 under that section shall remain at the rate in effect on June
165 6 30, 2012; however, this rate shall not exceed the maximum level
165 7 authorized by the federal government.

165 8 m. For the fiscal year beginning July 1, 2012, the
165 9 reimbursement rate for residential care facilities shall not
165 10 be less than the minimum payment level as established by the
165 11 federal government to meet the federally mandated maintenance
165 12 of effort requirement. The flat reimbursement rate for
165 13 facilities electing not to file annual cost reports shall not
165 14 be less than the minimum payment level as established by the
165 15 federal government to meet the federally mandated maintenance
165 16 of effort requirement.

165 17 n. For the fiscal year beginning July 1, 2012, inpatient
165 18 mental health services provided at hospitals shall remain at
165 19 the rates in effect on June 30, 2012, subject to Medicaid
165 20 program upper payment limit rules; community mental health
165 21 centers and providers of mental health services to county
165 22 residents pursuant to a waiver approved under section 225C.7,
165 23 subsection 3, shall be reimbursed at 100 percent of the
165 24 reasonable costs for the provision of services to recipients of
165 25 medical assistance; and psychiatrists shall be reimbursed at
165 26 the medical assistance program fee for service rate.

165 27 o. For the fiscal year beginning July 1, 2012, the

165 28 reimbursement rate for consumer-directed attendant care shall
165 29 remain at the rates in effect on June 30, 2012.

165 30 p. For the fiscal year beginning July 1, 2012, the
165 31 reimbursement rate for providers of family planning services
165 32 that are eligible to receive a 90 percent federal match shall
165 33 remain at the rates in effect on June 30, 2012.

165 34 q. For the fiscal year beginning July 1, 2012, the
165 35 department shall adjust the rates in effect on June 30,
166 1 2012, for providers of home and community-based services
166 2 waiver services to distribute an additional \$1,500,000 in
166 3 reimbursements to such providers for the fiscal year.

166 4 2. For the fiscal year beginning July 1, 2012, the
166 5 reimbursement rate for providers reimbursed under the
166 6 in-home-related care program shall not be less than the minimum
166 7 payment level as established by the federal government to meet
166 8 the federally mandated maintenance of effort requirement.

166 9 3. Unless otherwise directed in this section, when the
166 10 department's reimbursement methodology for any provider
166 11 reimbursed in accordance with this section includes an
166 12 inflation factor, this factor shall not exceed the amount
166 13 by which the consumer price index for all urban consumers
166 14 increased during the calendar year ending December 31, 2002.

166 15 4. For the fiscal year beginning July 1, 2012,
166 16 notwithstanding section 234.38, the foster family basic daily
166 17 maintenance rate and the maximum adoption subsidy rate for
166 18 children ages 0 through 5 years shall be \$15.74, the rate for
166 19 children ages 6 through 11 years shall be \$16.37, the rate for
166 20 children ages 12 through 15 years shall be \$17.92, and the
166 21 rate for children and young adults ages 16 and older shall be
166 22 \$18.16. The maximum supervised apartment living foster care
166 23 reimbursement rate shall be \$25.00 per day. For youth ages
166 24 18 to 21 who have exited foster care, the maximum preparation
166 25 for adult living program maintenance rate shall be \$574.00 per
166 26 month. The maximum payment for adoption subsidy nonrecurring
166 27 expenses shall be limited to \$500 and the disallowance of
166 28 additional amounts for court costs and other related legal
166 29 expenses implemented pursuant to 2010 Iowa Acts, chapter 1031,
166 30 section 408 shall be continued.

166 31 5. For the fiscal year beginning July 1, 2012, the maximum
166 32 reimbursement rates under the supervised apartment living
166 33 program and for social services providers under contract
166 34 shall remain at the rates in effect on June 30, 2012, or the
166 35 provider's actual and allowable cost plus inflation for each
167 1 service, whichever is less. However, if a new service or
167 2 service provider is added after June 30, 2012, the initial
167 3 reimbursement rate for the service or provider shall be
167 4 based upon actual and allowable costs. Providers may also
167 5 be eligible for an additional amount as specified under the
167 6 department's request for proposal, bid number ACFS-11-115.

167 7 6. For the fiscal year beginning July 1, 2012, the
167 8 reimbursement rates for family-centered service providers,
167 9 family foster care service providers, group foster care service
167 10 providers, and the resource family recruitment and retention
167 11 contractor shall remain at the rates in effect on June 30,
167 12 2012.

167 13 7. The group foster care reimbursement rates paid for
167 14 placement of children out of state shall be calculated
167 15 according to the same rate-setting principles as those used for
167 16 in-state providers, unless the director of human services or
167 17 the director's designee determines that appropriate care cannot
167 18 be provided within the state. The payment of the daily rate
167 19 shall be based on the number of days in the calendar month in
167 20 which service is provided.

167 21 8. a. For the fiscal year beginning July 1, 2012, the
167 22 reimbursement rate paid for shelter care and the child welfare
167 23 emergency services implemented to provide or prevent the need
167 24 for shelter care shall be established in a contract based on
167 25 the requirements of the department's request for proposal, bid
167 26 number ACFS-11-114.

167 27 b. For the fiscal year beginning July 1, 2012, the combined
167 28 service and maintenance components of the reimbursement rate
167 29 paid for shelter care services shall be based on the financial
167 30 and statistical report submitted to the department. The
167 31 maximum reimbursement rate shall be \$92.36 per day. The
167 32 department shall reimburse a shelter care provider at the
167 33 provider's actual and allowable unit cost, plus inflation, not
167 34 to exceed the maximum reimbursement rate.

167 35 c. Notwithstanding section 232.141, subsection 8, for the
168 1 fiscal year beginning July 1, 2012, the amount of the statewide
168 2 average of the actual and allowable rates for reimbursement of
168 3 juvenile shelter care homes that is utilized for the limitation
168 4 on recovery of unpaid costs shall remain at the amount in
168 5 effect for this purpose in the fiscal year beginning July 1,
168 6 2011.

168 7 9. For the fiscal year beginning July 1, 2012, the
168 8 department shall calculate reimbursement rates for intermediate
168 9 care facilities for persons with mental retardation at the
168 10 80th percentile. Beginning July 1, 2012, the rate calculation
168 11 methodology shall utilize the consumer price index inflation
168 12 factor applicable to the fiscal year beginning July 1, 2012.

168 13 10. For the fiscal year beginning July 1, 2012, for child
168 14 care providers reimbursed under the state child care assistance
168 15 program, the department shall set provider reimbursement
168 16 rates based on the rate reimbursement survey completed in
168 17 December 2004. Effective July 1, 2012, the child care provider
168 18 reimbursement rates shall remain at the rates in effect on June
168 19 30, 2012. The department shall set rates in a manner so as
168 20 to provide incentives for a nonregistered provider to become

168 21 registered by applying the increase only to registered and
168 22 licensed providers.

168 23 11. The department may adopt emergency rules to implement
168 24 this section.

168 25 Sec. 142. EMERGENCY RULES.

168 26 1. If specifically authorized by a provision of this
168 27 division of this Act, the department of human services or
168 28 the mental health, and disability services commission may
168 29 adopt administrative rules under section 17A.4, subsection
168 30 3, and section 17A.5, subsection 2, paragraph "b", to
168 31 implement the provisions and the rules shall become effective
168 32 immediately upon filing or on a later effective date specified
168 33 in the rules, unless the effective date is delayed by the
168 34 administrative rules review committee. Any rules adopted in
168 35 accordance with this section shall not take effect before
169 1 the rules are reviewed by the administrative rules review
169 2 committee. The delay authority provided to the administrative
169 3 rules review committee under section 17A.4, subsection 7, and
169 4 section 17A.8, subsection 9, shall be applicable to a delay
169 5 imposed under this section, notwithstanding a provision in
169 6 those sections making them inapplicable to section 17A.5,
169 7 subsection 2, paragraph "b". Any rules adopted in accordance
169 8 with the provisions of this section shall also be published as
169 9 notice of intended action as provided in section 17A.4.

169 10 2. If during the fiscal year beginning July 1, 2012, the
169 11 department of human services is adopting rules in accordance
169 12 with this section or as otherwise directed or authorized by
169 13 state law, and the rules will result in an expenditure increase
169 14 beyond the amount anticipated in the budget process or if the
169 15 expenditure was not addressed in the budget process for the
169 16 fiscal year, the department shall notify the persons designated
169 17 by this division of this Act for submission of reports,
169 18 the chairpersons and ranking members of the committees on
169 19 appropriations, and the department of management concerning the
169 20 rules and the expenditure increase. The notification shall be
169 21 provided at least 30 calendar days prior to the date notice of
169 22 the rules is submitted to the administrative rules coordinator
169 23 and the administrative code editor.

169 24 Sec. 143. REPORTS. Any reports or information required to
169 25 be compiled and submitted under this Act shall be submitted
169 26 to the chairpersons and ranking members of the joint
169 27 appropriations subcommittee on health and human services, the
169 28 legislative services agency, and the legislative caucus staffs
169 29 on or before the dates specified for submission of the reports
169 30 or information.

169 31 Sec. 144. EFFECTIVE DATE. The following provision of this
169 32 division of this Act, being deemed of immediate importance,
169 33 take effect upon enactment:

169 34 The provision under the appropriation for child and family

169 35 services, relating to requirements of section 232.143 for
170 1 representatives of the department of human services and
170 2 juvenile court services to establish a plan for continuing
170 3 group foster care expenditures for fiscal year 2012-2013.

170 4 DIVISION XIX

170 5 PHARMACEUTICAL SETTLEMENT ACCOUNT,
170 6 IOWACARE ACCOUNT, NONPARTICIPATING PROVIDER
170 7 REIMBURSEMENT FUND, HEALTH CARE TRANSFORMATION ACCOUNT,
170 8 MEDICAID FRAUD ACCOUNT, QUALITY ASSURANCE TRUST FUND,
170 9 AND HOSPITAL HEALTH CARE ACCESS TRUST FUND — FY 2012-2013

170 10 Sec. 145. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is
170 11 appropriated from the pharmaceutical settlement account created
170 12 in section 249A.33 to the department of human services for the
170 13 fiscal year beginning July 1, 2012, and ending June 30, 2013,
170 14 the following amount, or so much thereof as is necessary, to be
170 15 used for the purpose designated:

170 16 Notwithstanding any provision of law to the contrary, to
170 17 supplement the appropriations made in this Act for medical
170 18 contracts under the medical assistance program:
170 19 \$ 2,716,807

170 20 Sec. 146. APPROPRIATIONS FROM IOWACARE ACCOUNT.

170 21 1. There is appropriated from the IowaCare account
170 22 created in section 249J.24 to the state board of regents for
170 23 distribution to the university of Iowa hospitals and clinics
170 24 for the fiscal year beginning July 1, 2012, and ending June 30,
170 25 2013, the following amount, or so much thereof as is necessary,
170 26 to be used for the purposes designated:

170 27 For salaries, support, maintenance, equipment, and
170 28 miscellaneous purposes, for the provision of medical and
170 29 surgical treatment of indigent patients, for provision of
170 30 services to members of the expansion population pursuant to
170 31 chapter 249J, and for medical education:
170 32 \$ 27,284,584

170 33 a. (1) Funds appropriated in this subsection used for
170 34 abortions shall be used in a manner consistent with options
170 35 under federal Medicaid law and regulation.

171 1 (2) Iowans support reducing the number of abortions
171 2 performed in our state. For an abortion covered under this
171 3 subsection, except in the case of a medical emergency, as
171 4 defined in section 135L.1, for any woman, the physician shall
171 5 certify both of the following:

171 6 (a) That the woman has been given the opportunity to view an
171 7 ultrasound image of the fetus as part of the standard of care
171 8 before an abortion is performed.

171 9 (b) That the woman has been provided information regarding
171 10 the options relative to a pregnancy, including continuing the
171 11 pregnancy to term and retaining parental rights following the
171 12 child's birth, continuing the pregnancy to term and placing the
171 13 child for adoption, and terminating the pregnancy.

171 14 b. Notwithstanding any provision of law to the contrary,
171 15 the amount appropriated in this subsection shall be distributed
171 16 based on claims submitted, adjudicated, and paid by the Iowa
171 17 Medicaid enterprise.

171 18 c. The university of Iowa hospitals and clinics shall
171 19 certify public expenditures in an amount equal to provide
171 20 the nonfederal share on total expenditures not to exceed
171 21 \$20,000,000.

171 22 2. There is appropriated from the IowaCare account
171 23 created in section 249J.24 to the state board of regents for
171 24 distribution to the university of Iowa hospitals and clinics
171 25 for the fiscal year beginning July 1, 2012, and ending June 30,
171 26 2013, the following amount, or so much thereof as is necessary,
171 27 to be used for the purposes designated:

171 28 For salaries, support, maintenance, equipment, and
171 29 miscellaneous purposes, for the provision of medical and
171 30 surgical treatment of indigent patients, for provision of
171 31 services to members of the expansion population pursuant to
171 32 chapter 249J, and for medical education:
171 33 \$ 44,226,279

171 34 Notwithstanding any provision of law to the contrary, the
171 35 amount appropriated in this subsection shall be distributed
172 1 based on claims submitted, adjudicated, and paid by the Iowa
172 2 Medicaid enterprise.

172 3 3. There is appropriated from the IowaCare account
172 4 created in section 249J.24, to the state board of regents for
172 5 distribution to university of Iowa physicians for the fiscal
172 6 year beginning July 1, 2012, and ending June 30, 2013, the
172 7 following amount, or so much thereof as is necessary to be used
172 8 for the purposes designated:

172 9 For salaries, support, maintenance, equipment, and
172 10 miscellaneous purposes for the provision of medical and
172 11 surgical treatment of indigent patients, for provision of
172 12 services to members of the expansion population pursuant to
172 13 chapter 249J, and for medical education:
172 14 \$ 16,277,753

172 15 Notwithstanding any provision of law to the contrary, the
172 16 amount appropriated in this subsection shall be distributed
172 17 based on claims submitted, adjudicated, and paid by the Iowa
172 18 Medicaid enterprise. Once the entire amount appropriated in
172 19 this subsection has been distributed, claims shall continue to
172 20 be submitted and adjudicated by the Iowa Medicaid enterprise;
172 21 however, no payment shall be made based upon such claims.

172 22 4. There is appropriated from the IowaCare account created
172 23 in section 249J.24 to the department of human services for the
172 24 fiscal year beginning July 1, 2012, and ending June 30, 2013,
172 25 the following amount, or so much thereof as is necessary, to be
172 26 used for the purposes designated:

172 27 For distribution to a publicly owned acute care teaching

172 28 hospital located in a county with a population over 350,000 for
172 29 the provision of medical and surgical treatment of indigent
172 30 patients, for provision of services to members of the expansion
172 31 population pursuant to chapter 249J, and for medical education:
172 32 \$ 65,000,000

172 33 a. Notwithstanding any provision of law to the contrary,
172 34 the amount appropriated in this subsection shall be distributed
172 35 based on claims submitted, adjudicated, and paid by the Iowa
173 1 Medicaid enterprise plus a monthly disproportionate share
173 2 hospital payment. Any amount appropriated in this subsection
173 3 in excess of \$60,000,000 shall be distributed only if the sum
173 4 of the expansion population claims adjudicated and paid by the
173 5 Iowa Medicaid enterprise plus the estimated disproportionate
173 6 share hospital payments exceeds \$60,000,000. The amount paid
173 7 in excess of \$60,000,000 shall not adjust the original monthly
173 8 payment amount but shall be distributed monthly based on actual
173 9 claims adjudicated and paid by the Iowa Medicaid enterprise
173 10 plus the estimated disproportionate share hospital amount. Any
173 11 amount appropriated in this subsection in excess of \$60,000,000
173 12 shall be allocated only if federal funds are available to match
173 13 the amount allocated. Pursuant to paragraph “b”, of the amount
173 14 appropriated in this subsection, not more than \$4,000,000 shall
173 15 be distributed for prescription drugs and podiatry services.

173 16 b. Notwithstanding any provision of law to the contrary, the
173 17 hospital identified in this subsection, shall be reimbursed for
173 18 outpatient prescription drugs and podiatry services provided to
173 19 members of the expansion population pursuant to all applicable
173 20 medical assistance program rules, in an amount not to exceed
173 21 \$4,000,000.

173 22 c. Notwithstanding the total amount of proceeds distributed
173 23 pursuant to section 249J.24, subsection 4, paragraph “a”,
173 24 unnumbered paragraph 1, for the fiscal year beginning July
173 25 1, 2012, and ending June 30, 2013, the county treasurer of a
173 26 county with a population of over 350,000 in which a publicly
173 27 owned acute care teaching hospital is located shall distribute
173 28 the proceeds collected pursuant to section 347.7 in a total
173 29 amount of \$38,000,000, which would otherwise be distributed to
173 30 the county hospital, to the treasurer of state for deposit in
173 31 the IowaCare account.

173 32 d. (1) Notwithstanding the amount collected and
173 33 distributed for deposit in the IowaCare account pursuant to
173 34 section 249J.24, subsection 4, paragraph “a”, subparagraph
173 35 (1), the first \$19,000,000 in proceeds collected pursuant to
174 1 section 347.7 between July 1, 2012, and December 31, 2012,
174 2 shall be distributed to the treasurer of state for deposit in
174 3 the IowaCare account and collections during this time period
174 4 in excess of \$19,000,000 shall be distributed to the acute
174 5 care teaching hospital identified in this subsection. Of the
174 6 collections in excess of the \$19,000,000 received by the acute

174 7 care teaching hospital under this subparagraph (1), \$2,000,000
174 8 shall be distributed by the acute care teaching hospital to the
174 9 treasurer of state for deposit in the IowaCare account in the
174 10 month of January 2013, following the July 1 through December
174 11 31, 2012, period.

174 12 (2) Notwithstanding the amount collected and distributed
174 13 for deposit in the IowaCare account pursuant to section
174 14 249J.24, subsection 4, paragraph "a", subparagraph (2),
174 15 the first \$19,000,000 in collections pursuant to section
174 16 347.7 between January 1, 2013, and June 30, 2013, shall be
174 17 distributed to the treasurer of state for deposit in the
174 18 IowaCare account and collections during this time period in
174 19 excess of \$19,000,000 shall be distributed to the acute care
174 20 teaching hospital identified in this subsection. Of the
174 21 collections in excess of the \$19,000,000 received by the acute
174 22 care teaching hospital under this subparagraph (2), \$2,000,000
174 23 shall be distributed by the acute care teaching hospital to the
174 24 treasurer of state for deposit in the IowaCare account in the
174 25 month of July 2013, following the January 1 through June 30,
174 26 2013, period.

174 27 5. There is appropriated from the IowaCare account created
174 28 in section 249J.24 to the department of human services for the
174 29 fiscal year beginning July 1, 2012, and ending June 30, 2013,
174 30 the following amount, or so much thereof as is necessary to be
174 31 used for the purpose designated:

174 32 For payment to the regional provider network specified
174 33 by the department pursuant to section 249J.7 for provision
174 34 of covered services to members of the expansion population
174 35 pursuant to chapter 249J:

175 1 \$ 3,472,176

175 2 Notwithstanding any provision of law to the contrary, the
175 3 amount appropriated in this subsection shall be distributed
175 4 based on claims submitted, adjudicated, and paid by the Iowa
175 5 Medicaid enterprise. Once the entire amount appropriated in
175 6 this subsection has been distributed, claims shall continue to
175 7 be submitted and adjudicated by the Iowa Medicaid enterprise;
175 8 however, no payment shall be made based upon such claims.

175 9 6. There is appropriated from the IowaCare account created
175 10 in section 249J.24 to the department of human services for the
175 11 fiscal year beginning July 1, 2012, and ending June 30, 2013,
175 12 the following amount, or so much thereof as is necessary to be
175 13 used for the purposes designated:

175 14 For a care coordination pool to pay the expansion population
175 15 providers consisting of the university of Iowa hospitals and
175 16 clinics, the publicly owned acute care teaching hospital as
175 17 specified in section 249J.7, and current medical assistance
175 18 program providers that are not expansion population network
175 19 providers pursuant to section 249J.7, for services covered by
175 20 the full benefit medical assistance program but not under the

175 21 IowaCare program pursuant to section 249J.6, that are provided
175 22 to expansion population members:

175 23 \$ 1,500,000

175 24 a. Notwithstanding sections 249J.6 and 249J.7, the amount
175 25 appropriated in this subsection is intended to provide
175 26 payment for medically necessary services provided to expansion
175 27 population members for continuation of care provided by the
175 28 university of Iowa hospitals and clinics or the publicly owned
175 29 acute care teaching hospital as specified in section 249J.7.
175 30 Payment may only be made for services that are not otherwise
175 31 covered under section 249J.6, and which are follow-up services
175 32 to covered services provided by the hospitals specified in this
175 33 paragraph “a”.

175 34 b. The funds appropriated in this subsection are intended
175 35 to provide limited payment for continuity of care services for
176 1 an expansion population member, and are intended to cover the
176 2 costs of services to expansion population members, regardless
176 3 of the member’s county of residence or medical home assignment,
176 4 if the care is related to specialty or hospital services
176 5 provided by the hospitals specified in paragraph “a”.

176 6 c. The funds appropriated in this subsection are
176 7 not intended to provide for expanded coverage under the
176 8 IowaCare program, and shall not be used to cover emergency
176 9 transportation services.

176 10 d. The department shall adopt administrative rules pursuant
176 11 to chapter 17A to establish a prior authorization process and
176 12 to identify covered services for reimbursement under this
176 13 subsection.

176 14 7. There is appropriated from the IowaCare account created
176 15 in section 249J.24 to the department of human services for the
176 16 fiscal year beginning July 1, 2012, and ending June 30, 2013,
176 17 the following amount or so much thereof as is necessary to be
176 18 used for the purposes designated:

176 19 For a laboratory test and radiology pool for services
176 20 authorized by a federally qualified health center designated
176 21 by the department as part of the IowaCare regional provider
176 22 network that does not have the capability to provide these
176 23 services on site:

176 24 \$ 500,000

176 25 Notwithstanding sections 249J.6 and 249J.7, the amount
176 26 appropriated in this subsection is intended to provide
176 27 reimbursement for services provided to expansion population
176 28 members that have previously been paid for through expenditure
176 29 by designated regional provider network providers of their
176 30 own funds, not to expand coverage under the IowaCare program
176 31 or to expand the expansion population provider network. The
176 32 department shall designate the laboratory and radiology
176 33 provider associated with each designated regional provider
176 34 network provider that may receive reimbursement. The

176 35 department shall adopt administrative rules pursuant to chapter
177 1 17A to establish a prior authorization process and to identify
177 2 covered services for reimbursement under this subsection.
177 3 All other medical assistance program payment policies and
177 4 rules for laboratory and radiology services shall apply to
177 5 services provided under this subsection. If the entire amount
177 6 appropriated under this subsection is expended, laboratory
177 7 tests and radiology services ordered by a designated regional
177 8 provider network provider shall be the financial responsibility
177 9 of the regional provider network provider.

177 10 Sec. 147. APPROPRIATIONS FROM NONPARTICIPATING
177 11 PROVIDER REIMBURSEMENT FUND — DEPARTMENT OF HUMAN
177 12 SERVICES. Notwithstanding any provision to the contrary, and
177 13 subject to the availability of funds, there is appropriated
177 14 from the nonparticipating provider reimbursement fund created
177 15 in section 249J.24A to the department of human services for the
177 16 fiscal year beginning July 1, 2012, and ending June 30, 2013,
177 17 the following amount or so much thereof as is necessary for the
177 18 purposes designated:

177 19 To reimburse nonparticipating providers in accordance with
177 20 section 249J.24A:

177 21	\$	2,000,000
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177 22 Sec. 148. APPROPRIATIONS FROM ACCOUNT FOR HEALTH CARE
177 23 TRANSFORMATION — DEPARTMENT OF HUMAN SERVICES.
177 24 Notwithstanding any provision to the contrary, there is
177 25 appropriated from the account for health care transformation
177 26 created in section 249J.23 to the department of human services
177 27 for the fiscal year beginning July 1, 2012, and ending June
177 28 30, 2013, the following amounts, or so much thereof as is
177 29 necessary, to be used for the purposes designated:

177 30 1. For the provision of an IowaCare nurse helpline for the
177 31 expansion population as provided in section 249J.6:

177 32	\$	50,000
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177 33 2. For other health promotion partnership activities
177 34 pursuant to section 249J.14:

177 35	\$	300,000
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178 1 3. For the costs related to audits, performance
178 2 evaluations, and studies required pursuant to chapter 249J:

178 3	\$	62,500
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178 4 4. For administrative costs associated with chapter 249J:

178 5	\$	566,206
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178 6 5. For planning and development, in cooperation with the
178 7 department of public health, of a phased-in program to provide
178 8 a dental home for children in accordance with section 249J.14:

178 9	\$	500,000
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178 10 6. For continuation of the establishment of the tuition
178 11 assistance for individuals serving individuals with
178 12 disabilities pilot program, as enacted in 2008 Iowa Acts,
178 13 chapter 1187, section 130:

178 14 \$ 25,000

178 15 7. For medical contracts:

178 16 \$ 1,000,000

178 17 8. For payment to the publicly owned acute care teaching

178 18 hospital located in a county with a population of over 350,000

178 19 that is a participating provider pursuant to chapter 249J:

178 20 \$ 145,000

178 21 Disbursements under this subsection shall be made monthly.

178 22 The hospital shall submit a report following the close of the

178 23 fiscal year regarding use of the funds appropriated in this

178 24 subsection to the persons specified in this Act to receive

178 25 reports.

178 26 9. For transfer to the department of public health to be

178 27 used for the costs of medical home system advisory council

178 28 established pursuant to section 135.159:

178 29 \$ 116,679

178 30 10. For continued implementation of a uniform cost report:

178 31 \$ 75,000

178 32 11. For continued implementation of an electronic medical

178 33 records system:

178 34 \$ 50,000

178 35 Notwithstanding section 8.33, funds allocated in this

179 1 subsection that remain unencumbered or unobligated at the close

179 2 of the fiscal year shall not revert but shall remain available

179 3 in succeeding fiscal years to be used for the purposes

179 4 designated.

179 5 12. For transfer to the department of public health to

179 6 support the department's activities relating to health and

179 7 long-term care access as specified pursuant to chapter 135,

179 8 division XXIV:

179 9 \$ 67,107

179 10 13. For continuation of an accountable care organization

179 11 pilot project:

179 12 \$ 50,000

179 13 ~~14. For the continued development of a provider payment~~

179 14 ~~system plan to provide recommendations to reform the health~~

179 15 ~~care provider payment system as an effective way to promote~~

179 16 ~~coordination of care, lower costs, and improve quality:~~

179 17 ~~..... \$ 100,000~~

179 18 15. For transfer to the department of public health to

179 19 be used as state matching funds for the health information

179 20 technology system developed by the department of public health:

179 21 \$ 181,993

179 22 16. To supplement the appropriation for medical assistance:

179 23 \$ 1,956,245

179 24 Notwithstanding section 8.39, subsection 1, without the

179 25 prior written consent and approval of the governor and the

179 26 director of the department of management, the director of human

179 27 services may transfer funds among the appropriations made in

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179 28 this section as necessary to carry out the purposes of the
179 29 account for health care transformation. The department shall
179 30 report any transfers made pursuant to this section to the
179 31 legislative services agency.

179 32 Sec. 149. MEDICAID FRAUD ACCOUNT — DEPARTMENT OF
179 33 INSPECTIONS AND APPEALS. There is appropriated from the
179 34 Medicaid fraud account created in section 249A.7 to the
179 35 department of inspections and appeals for the fiscal year
180 1 beginning July 1, 2012, and ending June 30, 2013, the following
180 2 amount, or so much thereof as is necessary, to be used for the
180 3 purposes designated:

180 4 For the inspection and certification of assisted living
180 5 programs and adult day care services, including program
180 6 administration and costs associated with implementation:
180 7 \$ 669,764

180 8 Sec. 150. MEDICAID FRAUD ACCOUNT — DEPARTMENT OF HUMAN
180 9 SERVICES. There is appropriated from the Medicaid fraud
180 10 account created in section 249A.7 to the department of human
180 11 services for the fiscal year beginning July 1, 2012, and ending
180 12 June 30, 2013, the following amount, or so much thereof as is
180 13 necessary, to be used for the purposes designated:

180 14 To supplement the appropriation made in this Act from the
180 15 general fund of the state to the department of human services
180 16 for medical assistance:
180 17 \$ 2,000,000

180 18 Sec. 151. QUALITY ASSURANCE TRUST FUND — DEPARTMENT OF
180 19 HUMAN SERVICES. Notwithstanding any provision to the contrary
180 20 and subject to the availability of funds, there is appropriated
180 21 from the quality assurance trust fund created in section
180 22 249L.4 to the department of human services for the fiscal year
180 23 beginning July 1, 2012, and ending June 30, 2013, the following
180 24 amounts, or so much thereof as is necessary for the purposes
180 25 designated:

180 26 To supplement the appropriation made in this Act from the
180 27 general fund of the state to the department of human services
180 28 for medical assistance:
180 29 \$ 29,000,000

180 30 Sec. 152. HOSPITAL HEALTH CARE ACCESS TRUST FUND —
180 31 DEPARTMENT OF HUMAN SERVICES. Notwithstanding any provision to
180 32 the contrary and subject to the availability of funds, there is
180 33 appropriated from the hospital health care access trust fund
180 34 created in section 249M.4 to the department of human services
180 35 for the fiscal year beginning July 1, 2012, and ending June
181 1 30, 2013, the following amounts, or so much thereof as is
181 2 necessary, for the purposes designated:

181 3 1. To supplement the appropriation made in this Act from the
181 4 general fund of the state to the department of human services
181 5 for medical assistance:
181 6 \$ 39,223,800

181 7 2. For deposit in the nonparticipating provider
181 8 reimbursement fund created in section 249J.24A to be used for
181 9 the purposes of the fund:

181 10 \$ 776,200

181 11 Sec. 153. MEDICAL ASSISTANCE PROGRAM — NONREVERSION

181 12 FOR FY 2012-2013. Notwithstanding section 8.33, if moneys
181 13 appropriated for purposes of the medical assistance program
181 14 for the fiscal year beginning July 1, 2012, and ending June
181 15 30, 2013, from the general fund of the state, the Medicaid
181 16 fraud account, the quality assurance trust fund, and the
181 17 hospital health care access trust fund, are in excess of actual
181 18 expenditures for the medical assistance program and remain
181 19 unencumbered or unobligated at the close of the fiscal year,
181 20 the excess moneys shall not revert but shall remain available
181 21 for expenditure for the purposes of the medical assistance
181 22 program until the close of the succeeding fiscal year.

181 23 DIVISION XX

181 24 MH/MR/DD SERVICES ALLOWED GROWTH FUNDING FOR FISCAL YEAR

181 25 2012-2013

181 26 Sec. 154. MENTAL HEALTH, MENTAL RETARDATION, AND
181 27 DEVELOPMENTAL DISABILITIES SERVICES PROPERTY TAX
181 28 RELIEF. Notwithstanding the standing appropriation in section
181 29 426B.1, subsection 2, for the fiscal year beginning July 1,
181 30 2012, and ending June 30, 2013, the amount appropriated from
181 31 the general fund of the state pursuant to that provision shall
181 32 not exceed the following amount:

181 33 81,199,911

181 34 Sec. 155. ADULT MH/MR/DD SERVICES ALLOWED GROWTH FUNDING —

181 35 FY 2012-2013.

182 1 1. There is appropriated from the general fund of the
182 2 state to the department of human services for the fiscal year
182 3 beginning July 1, 2012, and ending June 30, 2013, the following
182 4 amount, or so much thereof as is necessary, to be used for the
182 5 purpose designated:

182 6 For distribution to counties of the county mental health,
182 7 mental retardation, and developmental disabilities allowed
182 8 growth factor adjustment for fiscal year 2012-2013 as provided
182 9 in this section in lieu of the allowed growth factor provisions
182 10 of section 331.438, subsection 2, and section 331.439,
182 11 subsection 3, and chapter 426B:

182 12 \$ 74,697,893

182 13 2. Of the amount appropriated in this section, \$38,000,000
182 14 shall be distributed as provided in this subsection.

182 15 a. To be eligible to receive a distribution under this
182 16 subsection, a county must meet the following requirements:

182 17 (1) The county is levying for the maximum amount allowed
182 18 for the county's mental health, mental retardation, and
182 19 developmental disabilities services fund under section 331.424A
182 20 for taxes due and payable in the fiscal year beginning July 1,

182 21 2012, or the county is levying for at least 90 percent of the
182 22 maximum amount allowed for the county's services fund and that
182 23 levy rate is more than \$2 per \$1,000 of the assessed value of
182 24 all taxable property in the county.

182 25 (2) In the fiscal year beginning July 1, 2010, the
182 26 county's mental health, mental retardation, and developmental
182 27 disabilities services fund ending balance under generally
182 28 accepted accounting principles was equal to or less than 15
182 29 percent of the county's actual gross expenditures for that
182 30 fiscal year.

182 31 b. The amount of a county's distribution from the allocation
182 32 made in this subsection shall be determined based upon the
182 33 county's proportion of the general population of the counties
182 34 eligible to receive a distribution under this subsection. The
182 35 most recent population estimates issued by the United States
183 1 bureau of the census shall be applied in determining population
183 2 for the purposes of this paragraph.

183 3 c. The distributions made pursuant to this subsection
183 4 are subject to the distribution provisions and withholding
183 5 requirements established in this section for the county mental
183 6 health, mental retardation, and developmental disabilities
183 7 allowed growth factor adjustment for the fiscal year beginning
183 8 July 1, 2012.

183 9 3. The following amount of the funding appropriated in this
183 10 section is the allowed growth factor adjustment for fiscal
183 11 year 2012-2013, and shall be credited to the allowed growth
183 12 funding pool created in the property tax relief fund and for
183 13 distribution in accordance with section 426B.5, subsection 1:
183 14 \$ 36,697,893

183 15 4. The following formula amounts shall be utilized only
183 16 to calculate preliminary distribution amounts for the allowed
183 17 growth factor adjustment for fiscal year 2012-2013 under this
183 18 section by applying the indicated formula provisions to the
183 19 formula amounts and producing a preliminary distribution total
183 20 for each county:

183 21 a. For calculation of a distribution amount for eligible
183 22 counties from the allowed growth funding pool created in the
183 23 property tax relief fund in accordance with the requirements in
183 24 section 426B.5, subsection 1:
183 25 \$ 49,773,346

183 26 b. For calculation of a distribution amount for counties
183 27 from the mental health and developmental disabilities (MH/DD)
183 28 community services fund in accordance with the formula provided
183 29 in the appropriation made for the MH/DD community services fund
183 30 for the fiscal year beginning July 1, 2012:
183 31 \$ 14,187,556

183 32 5. a. After applying the applicable statutory distribution
183 33 formulas to the amounts indicated in subsection 4 for purposes
183 34 of producing preliminary distribution totals, the department

183 35 of human services shall apply a withholding factor to adjust
184 1 an eligible individual county's preliminary distribution
184 2 total. In order to be eligible for a distribution under this
184 3 section, a county must be levying 90 percent or more of the
184 4 maximum amount allowed for the county's mental health, mental
184 5 retardation, and developmental disabilities services fund under
184 6 section 331.424A for taxes due and payable in the fiscal year
184 7 for which the distribution is payable.

184 8 b. An ending balance percentage for each county shall
184 9 be determined by expressing the county's ending balance on a
184 10 modified accrual basis under generally accepted accounting
184 11 principles for the fiscal year beginning July 1, 2010, in the
184 12 county's mental health, mental retardation, and developmental
184 13 disabilities services fund created under section 331.424A, as a
184 14 percentage of the county's gross expenditures from that fund
184 15 for that fiscal year. If a county borrowed moneys for purposes
184 16 of providing services from the county's services fund on or
184 17 before July 1, 2010, and the county's services fund ending
184 18 balance for that fiscal year includes the loan proceeds or an
184 19 amount designated in the county budget to service the loan for
184 20 the borrowed moneys, those amounts shall not be considered
184 21 to be part of the county's ending balance for purposes of
184 22 calculating an ending balance percentage under this subsection.

184 23 c. For purposes of calculating withholding factors and for
184 24 ending balance amounts used for other purposes under law, the
184 25 county ending balances shall be adjusted, using forms developed
184 26 for this purpose by the county finance committee, to disregard
184 27 the temporary funding increase provided to the counties for
184 28 the fiscal year through the federal American Recovery and
184 29 Reinvestment Act of 2009, Pub.L. No.111-5. In addition, a
184 30 county may adjust the ending balance amount by rebating to the
184 31 department all or a portion of the allowed growth and MH/DD
184 32 services fund moneys the county received for the fiscal year
184 33 beginning July 1, 2011, in accordance with this Act, or from
184 34 any other services fund moneys available to the county. The
184 35 rebate must be remitted to the department on or before June 1,
185 1 2012, in order to be counted. The amount rebated by a county
185 2 shall be subtracted dollar-for-dollar from the county's ending
185 3 balance amount for the fiscal year beginning July 1, 2010,
185 4 for purposes of calculating the withholding factor and for
185 5 other ending balance purposes for the fiscal year beginning
185 6 July 1, 2012. The rebates received by the department shall be
185 7 credited to the property tax relief fund and distributed as
185 8 additional funding for the fiscal year beginning July 1, 2012,
185 9 in accordance with the formula provisions in this section.

185 10 d. The withholding factor for a county shall be the
185 11 following applicable percent:

185 12 (1) For an ending balance percentage of less than 5
185 13 percent, a withholding factor of 0 percent. In addition,

185 14 a county that is subject to this lettered paragraph shall
185 15 receive an inflation adjustment equal to 3 percent of the gross
185 16 expenditures reported for the county's services fund for the
185 17 fiscal year.

185 18 (2) For an ending balance percentage of 5 percent or more
185 19 but less than 10 percent, a withholding factor of 0 percent.
185 20 In addition, a county that is subject to this lettered
185 21 paragraph shall receive an inflation adjustment equal to 2
185 22 percent of the gross expenditures reported for the county's
185 23 services fund for the fiscal year.

185 24 (3) For an ending balance percentage of 10 percent or more
185 25 but less than 25 percent, a withholding factor of 25 percent.
185 26 However, for counties with an ending balance of 10 percent or
185 27 more but less than 15 percent, the amount withheld shall be
185 28 limited to the amount by which the county's ending balance was
185 29 in excess of the ending balance percentage of 10 percent.

185 30 (4) For an ending balance percentage of 25 percent or more,
185 31 a withholding percentage of 100 percent.

185 32 6. The total withholding amounts applied pursuant to
185 33 subsection 5 shall be equal to a withholding target amount of
185 34 \$13,075,453. If the department of human services determines
185 35 that the amount appropriated is insufficient or the amount to
186 1 be withheld in accordance with subsection 5 is not equal to
186 2 the target withholding amount, the department shall adjust the
186 3 withholding factors listed in subsection 5 as necessary to
186 4 achieve the target withholding amount. However, in making such
186 5 adjustments to the withholding factors, the department shall
186 6 strive to minimize changes to the withholding factors for those
186 7 ending balance percentage ranges that are lower than others and
186 8 shall only adjust the zero withholding factor or the inflation
186 9 adjustment percentages specified in subsection 5, paragraph
186 10 "d", when the amount appropriated is insufficient.

186 11 DIVISION XXI

186 12 CONDITIONAL RETROACTIVE APPLICABILITY

186 13 Sec. 156. EFFECTIVE DATE AND RETROACTIVE

186 14 APPLICABILITY. Unless otherwise provided, this Act, if
186 15 approved by the governor on or after July 1, 2011, takes effect
186 16 upon enactment and applies retroactively to July 1, 2011.

FUNDING SUMMARY

- **GENERAL FUND:** Appropriates a total of \$506.1 million from the General Fund and 5,822.9 FTE positions to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, and Public Safety, the Iowa Law Enforcement Academy, Board of Parole, and the Civil Rights Commission. This is an increase of \$14.6 million and 691.2 FTE positions compared to estimated net FY 2011. The Department of Corrections (DOC) FY 2012 budget includes 3,970.8 FTE positions that are not limited in this Act. This is an increase of 679.2 FTE positions compared to estimated net FY 2011. NOTE: The FTE positions for the DOC are understated in the budget system for FY 2011.

Page 1, Line 1

OTHER FUNDS: Appropriates a total of \$13.0 million from other funds in FY 2012. The appropriations include:

- \$3.1 million from the Department of Commerce Revolving Fund to the Office of the Consumer Advocate. This is a decrease of \$200,000 compared to estimated net FY 2011.
- \$9.8 million from the Gaming Enforcement Revolving Fund to the Division of Criminal Investigation (DCI) of the Department of Public Safety. Maintains the current level of funding compared to current law.
- **Biennial Budgeting – FY 2013:** Division II appropriates General Fund, other funds, and FTE positions for FY 2013 for the Justice System budget and includes necessary corresponding language. These appropriations are equal to 50.0% of the appropriations for FY 2012.

Page 22, Line 10

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- **Department of Justice:** General Fund decrease of \$300,000 compared to the estimated net FY 2011 due to:
 - \$184,000 decrease for Victim Assistance Grants. Requires at least \$150,000 be transferred from the Victim Compensation Fund to Victim Assistance Grants.
 - \$116,000 decrease for Legal Services Poverty Grants.
- **Department of Corrections (DOC):** An increase of \$11.8 million, including:
 - \$3.4 million to replace one-time funds from the Public Safety Enforcement Fund.
 - \$5.0 million to fund existing, filled positions.
 - \$976,000 to replace Telephone Rebate Fund allocations for Corrections Education, and constitutionally mandated religious counseling and legal representation.
 - \$2.1 million to fund 40 correctional officers; three at the Director's discretion, 20 at the Anamosa State Penitentiary, and 17 at the Clarinda Correctional Facility.

Page 1, Line 4

Page 3, Line 3

- \$335,500 to replace expired federal funds to maintain Drug Courts in the First and Eighth Community-Based Corrections (CBC) District Departments.
- Department of Public Safety: General Fund increase of \$3.5 million compared to estimated net FY 2011 due to:
 - \$3.4 million increase for the Iowa State Patrol which includes the conversion of \$3.1 million in one-time National Highway Traffic Safety Administration (NHTSA) funding and 45.0 FTE positions from the General Fund and \$300,000 to replace the one-time appropriation from the Public Safety Enforcement Fund with General Fund money.
 - \$113,000 increase for Firefighter Training to replace the one-time Public Safety Enforcement Fund money with General Fund money.
- Permits funding annual pay adjustments and related benefits for racetrack, excursion boat, or gambling enforcement activities for agents and officers of the DCI from the Gaming Enforcement Revolving Fund.

STUDIES AND INTENT LANGUAGE

- Requires Victim Assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault. Page 1, Line 25
- Requires the Department of Justice to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grants Program in FY 2012. Page 1, Line 33
- Requires the Department of Justice, in submitting FY 2013 budget estimates, to submit a report to the Department of Management (DOM) that specifies the amount of funding from all non-General Fund sources. The report is to include actual reimbursements from other fund accounts for FY 2011, and estimated amounts for FY 2012 and FY 2013. Page 2, Line 4
- Requires the DOC to solicit requests for information to improve pharmacy efficiencies. Page 7, Line 28
- Requires each CBC District Department, within available funding, to continue programs and plans within each District Department for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions. Page 8, Line 28
- Requires each CBC District Department to provide alternatives to prison consistent with Code Chapter 901B. Page 8, Line 35

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- Permits the DOC to reallocate appropriations between the correctional institutions, the Central Office, and the CBC District Departments. Requires the DOC to provide notice to the Department of Management (DOM) and the Legislative Services Agency (LSA) before reallocating the funds. Page 9, Line 20
- Requires the DOC to submit a report regarding electronic monitoring to the General Assembly, the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and the LSA by January 15, 2012. Page 10, Line 18
- Permits the Iowa Law Enforcement Academy (ILEA) to temporarily exceed the amount appropriated and incur a negative cash balance for cash flow purposes, as long as equal receivables are anticipated at the close of the fiscal year. Page 11, Line 25
- Permits the ILEA to annually exchange five vehicles returned to the State Fleet Administrator by the Department of Public Safety (DPS). Page 11, Line 31
- Permits the Military Division of the Department of Public Defense to temporarily exceed the amount appropriated and incur a negative cash balance for cash flow purposes. Page 13, Line 11
- Permits the Homeland Security and Emergency Management Division to temporarily exceed the amount appropriated and incur a negative cash balance for cash flow purposes. Page 13, Line 23
- Requires the Homeland Security and Emergency Management Division to work in conjunction with the Department of Public Safety on the Fusion Program. Page 13, Line 30
- Authorizes no more than \$200,000 from the Wireless 911 Emergency Communications Fund for FY 2012 to be used for administration of the Fund and to employ the State Auditor to perform an annual audit on the Fund. Page 19, Line 35
- Requests the Legislative Council establish an interim study committee to review the treatment and placement of geriatric and psychiatric patients under the custody and control of the DOC, or in the psychiatric hospital at the Oakdale Correctional Facility. Page 20, Line 11
- Requires the DOC, Department of Human Services (DHS), Department of Inspections and Appeals (DIA), Department of Public Health (DPH), and the Board of Parole to jointly study the development and establishment of treatment options for geriatric and psychiatric patients. Requires the DOC to issue a report by November 15, 2011. Page 20, Line 33

SIGNIFICANT CODE CHANGES

- Extends a requirement that a notice of the availability of mortgage foreclosure counseling and mediation services be provided to individuals facing foreclosure proceedings prior to July 1, 2012. This Section is effective on enactment and retroactive to June 30, 2011. Page 18, Line 8
- Adds bath salts, salvia divinorum, and K2 to the list of Schedule I controlled substances. The penalty for manufacturing, delivery, or possession with intent to manufacture or deliver is an aggravated misdemeanor. Possession under Code Section 124.401(5) is a serious misdemeanor. The changes related to K2 are effective on enactment. The changes related to salvia divinorum and bath salts take effect 30 days after enactment. Page 18, Line 11

EFFECTIVE AND ENACTMENT DATES

- *Governor's Vetoes*
 - The Governor vetoed a provision that prohibits the DOC from entering into new contracts in excess of \$100,000 for privatized services during FY 2012 and FY 2013, without prior notification of the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and without any prior consultation with any affected employee organization. The DOC is allowed to renew existing contracts without notification. The Governor stated that this language prevents the DOC from obtaining services in an effective and efficient manner, and the notification requirement impedes the DOC's management authority. Page 5, Line 8
 - The Governor vetoed a requirement that the DOC transfer at least \$300,000 from canteen funds of the Institutions to the Corrections Education Program for FY 2012 and FY 2013. The Governor stated dollar balances in the canteen funds are insufficient to meet the \$300,000 transfer requirement, and encouraged the DOC to continue to use available canteen funds for education. Page 6, Line 9
 - The Governor vetoed a requirement that each CBC District Department accept the transfer of offenders into residential facilities between CBC District Departments for FY 2012 and FY 2013. The Governor stated his veto assures that each CBC facility will maintain control of the types and numbers of offenders they serve in their facilities. Page 9, Line 16
- This Act was approved by the General Assembly on June 27, 2011, and item vetoed and signed by the Governor on July 29, 2011. Page 39, Line 29

This Act is effective on enactment and retroactive to July 1, 2011.

Senate File 510 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
14	19	17	Amend	654.4B.2.b	
14	22	18	Add	124.404.4.ai	
15	4	19	Amend	124.401.1.c.(8)	
15	9	20	Amend	124.401.1.d	

1	1	DIVISION I	
1	2	FY 2011-2012	
1	3	Section 1. DEPARTMENT OF JUSTICE.	General Fund appropriation to the Department of Justice for the Office of the Attorney General, Prosecuting Attorney Training Program, Violence Against Women Act Grant, Victim Assistance Grants, Office of Drug Control Policy, Office of Drug Control Policy Prosecuting Attorney Training Program, and Odometer Fraud Enforcement.
1	4	1. There is appropriated from the general fund of the state	
1	5	to the department of justice for the fiscal year beginning July	
1	6	1, 2011, and ending June 30, 2012, the following amounts, or	
1	7	so much thereof as is necessary, to be used for the purposes	
1	8	designated:	
1	9	a. For the general office of attorney general for salaries,	DETAIL: This is no change compared to the estimated net FY 2011 General Fund appropriation. The \$150,000 one-time allocation from the Public Safety Enforcement Fund (PSEF) was not replaced. This is a decrease of 2.00 FTE positions compared to the estimated net FY 2011 to transfer the positions to the Victim Compensation Fund as a budget correction.
1	10	support, maintenance, and miscellaneous purposes, including	
1	11	the prosecuting attorneys training program, matching funds	
1	12	for federal violence against women grant programs, victim	
1	13	assistance grants, office of drug control policy prosecuting	
1	14	attorney program, and odometer fraud enforcement, and for not	
1	15	more than the following full-time equivalent positions:	
1	16	..... \$ 7,792,930	NOTE: Section 21 of this Act permits the Office of the Attorney General to continue to spend up to \$2,000,000 from the Consumer Education and Litigation Fund for FY 2012 and FY 2013.
1	17	..... FTEs 212.00	
1	18	It is the intent of the general assembly that as a condition	Specifies that it is the intent of the General Assembly that the Department of Justice maintain a record of the estimated time incurred to represent each agency or department.
1	19	of receiving the appropriation provided in this lettered	
1	20	paragraph, the department of justice shall maintain a record	
1	21	of the estimated time incurred representing each agency or	
1	22	department.	
1	23	b. For victim assistance grants:	General Fund appropriation to the Department of Justice for the Victim Assistance Grants Program.
1	24	..... \$ 2,876,400	DETAIL: This is a general decrease of \$183,600 compared to estimated net FY 2011.
1	25	The funds appropriated in this lettered paragraph shall be	Requires Victim Assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.
1	26	used to provide grants to care providers providing services to	
1	27	crime victims of domestic abuse or to crime victims of rape and	
1	28	sexual assault.	
1	29	The balance of the victim compensation fund established in	Permits 24.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the Department of Justice.
1	30	section 915.94 may be used to provide salary and support of not	
1	31	more than 24 FTEs and to provide maintenance for the victim	
1	32	compensation functions of the department of justice.	DETAIL: This is an increase of 2.00 FTE positions compared to estimated net FY 2011 to transfer 2.00 FTE positions from the Office of the Attorney General. Currently, there are two staff funded from the Victim Compensation Fund that are attached to the Office of the Attorney General.

1 33 The department of justice shall transfer at least \$150,000
1 34 from the victim compensation fund established in section 915.94
1 35 to the victim assistance grant program.

Requires the Department of Justice to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grants Program in FY 2012.

2 1 c. For legal services for persons in poverty grants as
2 2 provided in section 13.34:
2 3 \$ 1,814,831

General Fund appropriation to the Department of Justice for the Legal Services Poverty Grants Program.

DETAIL: This is a general decrease of \$115,840 compared to estimated net FY 2011.

2 4 2. a. The department of justice, in submitting budget
2 5 estimates for the fiscal year commencing July 1, 2012, pursuant
2 6 to section 8.23, shall include a report of funding from sources
2 7 other than amounts appropriated directly from the general fund
2 8 of the state to the department of justice or to the office of
2 9 consumer advocate. These funding sources shall include but
2 10 are not limited to reimbursements from other state agencies,
2 11 commissions, boards, or similar entities, and reimbursements
2 12 from special funds or internal accounts within the department
2 13 of justice. The department of justice shall also report actual
2 14 reimbursements for the fiscal year commencing July 1, 2010,
2 15 and actual and expected reimbursements for the fiscal year
2 16 commencing July 1, 2011.

Requires the Department of Justice, in submitting FY 2013 budget estimates, to submit a report to the Department of Management (DOM) that specifies the amount of funding from all non-General Fund sources. The report must include actual reimbursements from other fund accounts for FY 2011, and estimated amounts for FY 2012 and FY 2013.

2 17 b. The department of justice shall include the report
2 18 required under paragraph "a", as well as information regarding
2 19 any revisions occurring as a result of reimbursements actually
2 20 received or expected at a later date, in a report to the
2 21 co-chairpersons and ranking members of the joint appropriations
2 22 subcommittee on the justice system and the legislative services
2 23 agency. The department of justice shall submit the report on
2 24 or before January 15, 2012.

Requires the Department of Justice to submit a report that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to be submitted to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by January 15, 2012.

2 25 Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is appropriated
2 26 from the department of commerce revolving fund created in
2 27 section 546.12 to the office of consumer advocate of the
2 28 department of justice for the fiscal year beginning July 1,
2 29 2011, and ending June 30, 2012, the following amount, or so
2 30 much thereof as is necessary, to be used for the purposes
2 31 designated:

2 32 For salaries, support, maintenance, miscellaneous purposes,
2 33 and for not more than the following full-time equivalent
2 34 positions:
2 35 \$ 3,136,163
3 1 FTEs 22.00

Department of Commerce Revolving Fund appropriation to the Department of Justice for the Office of the Consumer Advocate.

DETAIL: This is a decrease of \$200,181 and no change in FTE positions compared to estimated net FY 2011.

3 2 Sec. 3. DEPARTMENT OF CORRECTIONS — FACILITIES.
3 3 1. There is appropriated from the general fund of the
3 4 state to the department of corrections for the fiscal year
3 5 beginning July 1, 2011, and ending June 30, 2012, the following
3 6 amounts, or so much thereof as is necessary, to be used for the
3 7 operation of adult correctional institutions, reimbursement
3 8 of counties for certain confinement costs, and federal prison
3 9 reimbursement, to be allocated as follows:

3 10 a. For the operation of the Fort Madison correctional
3 11 facility, including salaries, support, maintenance, and
3 12 miscellaneous purposes:
3 13 \$ 41,031,283

3 14 b. For the operation of the Anamosa correctional facility,
3 15 including salaries, support, maintenance, and miscellaneous
3 16 purposes:
3 17 \$ 31,985,974

3 18 c. For the operation of the Oakdale correctional facility,
3 19 including salaries, support, maintenance, and miscellaneous
3 20 purposes:
3 21 \$ 55,594,426

General Fund appropriation to the DOC for the Fort Madison Correctional Facility.

DETAIL: This is an increase of \$2,577,682 compared to estimated net FY 2011 for:

- Adds \$1,451,000 to replace the FY 2011 one-time PSEF appropriation.
- Adds \$1,126,682 to fund existing positions.

NOTE: Senate File 209 (Tax Changes and Supplemental Appropriations Act) provides an FY 2011 supplemental appropriation of \$1,920,083 for the Fort Madison Correctional Facility.

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is an increase of \$2,422,120 compared to estimated net FY 2011 for:

- Adds \$1,046,190 to replace the FY 2011 one-time PSEF appropriation.
- Adds \$328,185 to fund existing positions.
- Adds \$1,047,745 for 20 new correctional officer positions.

NOTE: Senate File 209 (Tax Changes and Supplemental Appropriations Act) provides an FY 2011 supplemental appropriation of \$1,293,060 for the Anamosa Correctional Facility.

General Fund appropriation to the DOC for the Oakdale Correctional Facility.

DETAIL: This is an increase of \$594,386 compared to estimated net FY 2011 for:

- Adds \$119,999 to transfer 2.00 FTE positions from the Central Office.
- Adds \$474,387 to fund existing positions.

NOTE: Senate File 209 (Tax Changes and Supplemental Appropriations

3 22 d. For the operation of the Newton correctional facility,
3 23 including salaries, support, maintenance, and miscellaneous
3 24 purposes:
3 25 \$ 25,958,757

3 26 e. For the operation of the Mt.Pleasant correctional
3 27 facility, including salaries, support, maintenance, and
3 28 miscellaneous purposes:
3 29 \$ 25,917,815

3 30 f. For the operation of the Rockwell City correctional
3 31 facility, including salaries, support, maintenance, and
3 32 miscellaneous purposes:
3 33 \$ 9,316,466

3 34 g. For the operation of the Clarinda correctional facility,
3 35 including salaries, support, maintenance, and miscellaneous
4 1 purposes:
4 2 \$ 24,482,356

4 3 Moneys received by the department of corrections as

Act) provides an FY 2011 supplemental appropriation of \$2,385,141 for the Oakdale Correctional Facility.

General Fund appropriation to the DOC for the Newton Correctional Facility.

DETAIL: This is an increase of \$258,004 compared to estimated net FY 2011 to fund existing positions.

NOTE: Senate File 209 (Tax Changes and Supplemental Appropriations Act) provides an FY 2011 supplemental appropriation of \$1,101,460 for the Newton Correctional Facility.

General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.

DETAIL: This is an increase of \$336,305 compared to estimated net FY 2011 to fund existing positions.

NOTE: Senate File 209 (Tax Changes and Supplemental Appropriations Act) provides an FY 2011 supplemental appropriation of \$1,359,865 for the Mount Pleasant Correctional Facility.

General Fund appropriation to the DOC for the Rockwell City Correctional Facility.

DETAIL: This is an increase of \$237,800 compared to estimated net FY 2011 to fund existing positions.

NOTE: Senate File 209 (Tax Changes and Supplemental Appropriations Act) provides an FY 2011 supplemental appropriation of \$412,008 for the Rockwell City Correctional Facility.

General Fund appropriation to the DOC for the Clarinda Correctional Facility.

DETAIL: This is an increase of \$1,466,062 compared to estimated net FY 2011 for:

- Adds \$575,479 to fund existing positions.
- Adds \$890,583 to add 17 new correctional officer positions.

NOTE: Senate File 209 (Tax Changes and Supplemental Appropriations Act) provides an FY 2011 supplemental appropriation of \$1,180,617 for the Clarinda Correctional Facility.

Appropriates reimbursements from the Clarinda Youth Academy to the

4 4 reimbursement for services provided to the Clarinda youth
4 5 corporation are appropriated to the department and shall be
4 6 used for the purpose of operating the Clarinda correctional
4 7 facility.

4 8 h. For the operation of the Mitchellville correctional
4 9 facility, including salaries, support, maintenance, and
4 10 miscellaneous purposes:
4 11 \$ 15,615,374

4 12 i. For the operation of the Fort Dodge correctional
4 13 facility, including salaries, support, maintenance, and
4 14 miscellaneous purposes:
4 15 \$ 29,062,235

4 16 j. For reimbursement of counties for temporary confinement
4 17 of work release and parole violators, as provided in sections
4 18 901.7, 904.908, and 906.17, and for offenders confined pursuant
4 19 to section 904.513:
4 20 \$ 775,092

4 21 k. For federal prison reimbursement, reimbursements for
4 22 out-of-state placements, and miscellaneous contracts:
4 23 \$ 239,411

4 24 l. For three correctional officer full-time equivalent
4 25 positions that are to be assigned to a correctional institution
4 26 by the director of the department of corrections:
4 27 \$ 157,162

4 28 2. The department of corrections shall use moneys
4 29 appropriated in subsection 1 to continue to contract for the

DOC for operating costs associated with the Clarinda Correctional Facility.

DETAIL: The Clarinda Youth Academy's annual reimbursement to the Clarinda Correctional Facility is approximately \$1,400,000.

General Fund appropriation to the DOC for the Mitchellville Correctional Facility.

DETAIL: This is an increase of \$331,526 compared to estimated net FY 2011 to fund existing positions.

NOTE: Senate File 209 (Tax Changes and Supplemental Appropriations Act) provides an FY 2011 supplemental appropriation of \$504,674 for the Mitchellville Correctional Facility.

General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.

DETAIL: This is an increase of \$752,050 compared to estimated net FY 2011 to fund existing positions.

NOTE: Senate File 209 (Tax Changes and Supplemental Appropriations Act) provides an FY 2011 supplemental appropriation of \$1,162,060 for the Fort Dodge Correctional Facility.

General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings.

DETAIL: This is no change compared to estimated net FY 2011.

General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.

DETAIL: This is no change compared to estimated net FY 2011.

General Fund appropriation to the DOC for three new correctional officer positions, to be assigned by the Director.

DETAIL: The Director has assigned the positions to the Clarinda Correctional Facility.

Requires the DOC to contract with a Muslim imam and Native American spiritual leader to provide religious services and religious counseling.

4 30 services of a Muslim imam and a Native American spiritual
4 31 leader.

4 32 Sec. 4. DEPARTMENT OF CORRECTIONS — ADMINISTRATION. There
4 33 is appropriated from the general fund of the state to the
4 34 department of corrections for the fiscal year beginning July
4 35 1, 2011, and ending June 30, 2012, the following amounts, or
5 1 so much thereof as is necessary, to be used for the purposes
5 2 designated:

5 3 1. For general administration, including salaries, support,
5 4 maintenance, employment of an education director to administer
5 5 a centralized education program for the correctional system,
5 6 and miscellaneous purposes:
5 7 \$ 4,835,542

5 8 ~~a. It is the intent of the general assembly that as a~~
5 9 ~~condition of receiving the appropriation provided in this~~
5 10 ~~lettered paragraph the department of corrections shall not,~~
5 11 ~~except as otherwise provided in paragraph "c", enter into a~~
5 12 ~~new contract, unless the contract is a renewal of an existing~~
5 13 ~~contract, for the expenditure of moneys in excess of \$100,000~~
5 14 ~~during the fiscal year beginning July 1, 2011, for the~~
5 15 ~~privatization of services performed by the department using~~
5 16 ~~state employees as of July 1, 2011, or for the privatization~~
5 17 ~~of new services by the department without prior consultation~~
5 18 ~~with any applicable state employee organization affected~~
5 19 ~~by the proposed new contract and prior notification of the~~
5 20 ~~co-chairpersons and ranking members of the joint appropriations~~
5 21 ~~subcommittee on the justice system.~~

5 22 b. It is the intent of the general assembly that each
5 23 lease negotiated by the department of corrections with a
5 24 private corporation for the purpose of providing private
5 25 industry employment of inmates in a correctional institution
5 26 shall prohibit the private corporation from utilizing inmate

DETAIL: These contracts are required pursuant to federal court orders.

General Fund appropriation to the DOC for the Central Office.

DETAIL: This is an increase of \$598,488 compared to estimated net FY 2011 for:

- Adds \$492,487 to fund existing positions.
- Adds \$76,000 to fund coordination of religious services in the prison system. This item was formerly funded from the Telephone Rebate Fund.
- Adds \$150,000 to fund legal representation for offenders in the prison system. This item was formerly funded from the Telephone Rebate Fund.
- Transfers out \$119,999 and 2.00 FTE positions to the Oakdale Correctional Facility.

NOTE: Senate File 209 (Tax Changes and Supplemental Appropriations Act) provides an FY 2011 supplemental appropriation of \$110,202 for the Central Office.

Specifies it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC not enter into a new contract in excess of \$100,000 for privatized services during FY 2012 without prior notification of the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and without prior consultation with any affected employee organization. Existing contracts may be renewed without notification.

VETOED: The Governor vetoed this provision for FY 2012 and FY 2013 and stated this language prevents the DOC from obtaining services in an effective and efficient manner, and the notification impedes the DOC's management authority.

Specifies it is the intent of the General Assembly that the DOC prohibit the use of inmate labor for partisan political activities within Iowa when contracting for inmate workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

VETOED

5 27 labor for partisan political purposes for any person seeking
5 28 election to public office in this state and that a violation
5 29 of this requirement shall result in a termination of the lease
5 30 agreement.

5 31 c. It is the intent of the general assembly that as a
5 32 condition of receiving the appropriation provided in this
5 33 subsection the department of corrections shall not enter into
5 34 a lease or contractual agreement pursuant to section 904.809
5 35 with a private corporation for the use of building space for
6 1 the purpose of providing inmate employment without providing
6 2 that the terms of the lease or contract establish safeguards to
6 3 restrict, to the greatest extent feasible, access by inmates
6 4 working for the private corporation to personal identifying
6 5 information of citizens.

6 6 2. For educational programs for inmates at state penal
6 7 institutions:
6 8 \$ 2,308,109

6 9 ~~a. As a condition of receiving the appropriation in this~~
6 10 ~~subsection, the department of corrections shall transfer at~~
6 11 ~~least \$300,000 from the canteen operating funds established~~
6 12 ~~pursuant to section 904.310 to be used for correctional~~
6 13 ~~educational programs funded in this subsection.~~

VETOED

6 14 b. It is the intent of the general assembly that moneys
6 15 appropriated in this subsection shall be used solely for the
6 16 purpose indicated and that the moneys shall not be transferred
6 17 for any other purpose. In addition, it is the intent of the
6 18 general assembly that the department shall consult with the
6 19 community colleges in the areas in which the institutions are
6 20 located to utilize moneys appropriated in this subsection
6 21 to fund the high school completion, high school equivalency
6 22 diploma, adult literacy, and adult basic education programs in
6 23 a manner so as to maintain these programs at the institutions.

6 24 c. To maximize the funding for educational programs,
6 25 the department shall establish guidelines and procedures to
6 26 prioritize the availability of educational and vocational
6 27 training for inmates based upon the goal of facilitating an
6 28 inmate's successful release from the correctional institution.

Specifies it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC, when contracting with a private business for inmate employment, must restrict inmate access to personal identifying information of citizens.

General Fund appropriation to the DOC for educational programs for inmates.

DETAIL: This is an increase of \$750,000 compared to estimated net FY 2011 to replace the FY 2011 allocation from the Telephone Rebate Fund. The Fund balance in FY 2012 is projected to be less than the amount allocated in FY 2011.

Requires the DOC to transfer at least \$300,000 from canteen funds of the institutions to the Corrections Education Program.

VETOED: The Governor vetoed this provision for FY 2012 and FY 2013 and stated dollar values in the canteen funds are insufficient to meet the \$300,000 transfer requirement, and encouraged the DOC to continue to use available canteen funds for education.

Specifies that it is the intent of the General Assembly that these funds be used only for inmate education. Also requires the DOC to consult with community colleges located within the area of the prisons regarding how to maintain the high school completion, high school equivalency diploma, adult literacy, and adult basic education programs at the institutions.

Requires the DOC to establish guidelines and procedures to prioritize admission to educational and vocational programs to facilitate the successful release of inmates from prison.

6 29 d. The director of the department of corrections may
6 30 transfer moneys from Iowa prison industries for use in
6 31 educational programs for inmates.

6 32 e. Notwithstanding section 8.33, moneys appropriated in
6 33 this subsection that remain unobligated or unexpended at the
6 34 close of the fiscal year shall not revert but shall remain
6 35 available to be used only for the purposes designated in this
7 1 subsection until the close of the succeeding fiscal year.

7 2 3. For the development of the Iowa corrections offender
7 3 network (ICON) data system:
7 4 \$ 424,364

7 5 4. For offender mental health and substance abuse
7 6 treatment:
7 7 \$ 22,319

7 8 5. For viral hepatitis prevention and treatment:
7 9 \$ 167,881

7 10 6. It is the intent of the general assembly that for
7 11 the fiscal year addressed by this section the department of
7 12 corrections shall continue to operate the correctional farms
7 13 under the control of the department at the same or greater
7 14 level of participation and involvement as existed as of January
7 15 1, 2011; shall not enter into any rental agreement or contract
7 16 concerning any farmland under the control of the department
7 17 that is not subject to a rental agreement or contract as of
7 18 January 1, 2011, without prior legislative approval; and
7 19 shall further attempt to provide job opportunities at the
7 20 farms for inmates. The department shall attempt to provide
7 21 job opportunities at the farms for inmates by encouraging
7 22 labor-intensive farming or gardening where appropriate; using
7 23 inmates to grow produce and meat for institutional consumption;
7 24 researching the possibility of instituting food canning
7 25 and cook-and-chill operations; and exploring opportunities
7 26 for organic farming and gardening, livestock ventures,
7 27 horticulture, and specialized crops.

7 28 7. The department of corrections shall solicit requests for
7 29 information to improve efficiencies at the pharmacy under the
7 30 control of the department.

Permits the DOC to transfer funds from the Iowa Prison Industries Revolving Fund for educational programs for inmates.

Requires nonreversion of appropriated funds for the Inmate Education Program. Appropriated funds may remain available through the end of FY 2013.

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: This is no change compared to estimated net FY 2011.

General Fund appropriation to the DOC for mental health and substance abuse treatment.

DETAIL: This is no change compared to estimated FY 2011.

General Fund appropriation to the DOC for viral hepatitis prevention and treatment.

DETAIL: This is no change compared to estimated net FY 2011.

Specifies it is the intent of the General Assembly that the DOC continue farm operations at the same or greater level as exists on January 1, 2011. The DOC is prohibited from renting farmland under the control of the DOC that is not currently being rented without legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the farms.

Requires the DOC to solicit requests for information to improve pharmacy efficiencies.

7 31 Sec. 5. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
7 32 SERVICES.

7 33 1. There is appropriated from the general fund of the state
7 34 to the department of corrections for the fiscal year beginning
7 35 July 1, 2011, and ending June 30, 2012, for salaries, support,
8 1 maintenance, and miscellaneous purposes, the following amounts,
8 2 or so much thereof as is necessary, to be allocated as follows:

8 3 a. For the first judicial district department of
8 4 correctional services:
8 5 \$ 12,204,948

General Fund appropriation to the DOC for the First CBC District Department.

DETAIL: This is an increase of \$284,850 compared to estimated net FY 2011 for:

- Adds \$100,000 to replace the one-time allocation from the PSEF in FY 2011.
- Adds \$184,850 to replace expired federal funds to maintain a Drug Court in Dubuque and Delaware counties.
- NOTE: Senate File 209 (Tax Changes and Supplemental Appropriations Act) provides an FY 2011 supplemental appropriation of \$393,353 for the First CBC District Department.

8 6 b. For the second judicial district department of
8 7 correctional services:
8 8 \$ 10,336,948

General Fund appropriation to the DOC for the Second CBC District Department.

DETAIL: This is no change compared to estimated net FY 2011.

NOTE: Senate File 209 (Tax Changes and Supplemental Appropriations Act) provides an FY 2011 supplemental appropriation of \$360,912 for the Second CBC District Department.

8 9 c. For the third judicial district department of
8 10 correctional services:
8 11 \$ 5,599,765

General Fund appropriation to the DOC for the Third CBC District Department.

DETAIL: This is an increase of \$97,886 compared to estimated net FY 2011 to fund an existing position.

NOTE: Senate File 209 (Tax Changes and Supplemental Appropriations Act) provides an FY 2011 supplemental appropriation of \$221,793 for the Third CBC District Department.

8 12 d. For the fourth judicial district department of
8 13 correctional services:
8 14 \$ 5,391,355

General Fund appropriation to the DOC for the Fourth CBC District Department.

DETAIL: This is no change compared to estimated net FY 2011.

NOTE: Senate File 209 (Tax Changes and Supplemental Appropriations

8 15 e. For the fifth judicial district department of
8 16 correctional services, including funding for electronic
8 17 monitoring devices for use on a statewide basis:
8 18 \$ 18,742,129

8 19 f. For the sixth judicial district department of
8 20 correctional services:
8 21 \$ 13,112,563

8 22 g. For the seventh judicial district department of
8 23 correctional services:
8 24 \$ 6,492,814

8 25 h. For the eighth judicial district department of
8 26 correctional services:
8 27 \$ 6,879,715

8 28 2. Each judicial district department of correctional
8 29 services, within the funding available, shall continue programs
8 30 and plans established within that district to provide for
8 31 intensive supervision, sex offender treatment, diversion of

Act) provides an FY 2011 supplemental appropriation of \$169,067 for the Fourth CBC District Department.

General Fund appropriation to the DOC for the Fifth CBC District Department.

DETAIL: This is an increase of \$335,000 compared to estimated net FY 2011 to replace the one-time allocation from the PSEF in FY 2011.

NOTE: Senate File 209 (Tax Changes and Supplemental Appropriations Act) provides an FY 2011 supplemental appropriation of \$723,637 for the Fifth CBC District Department.

General Fund appropriation to the DOC for the Sixth CBC District Department.

DETAIL: This is an increase of \$402,810 compared to estimated net FY 2011 to replace the one-time allocation from the PSEF in FY 2011.

NOTE: Senate File 209 (Tax Changes and Supplemental Appropriations Act) provides an FY 2011 supplemental appropriation of \$460,329 for the Sixth CBC District Department.

General Fund appropriation to the DOC for the Seventh CBC District Department.

DETAIL: This is no change compared to estimated net FY 2011.

NOTE: Senate File 209 (Tax Changes and Supplemental Appropriations Act) provides an FY 2011 supplemental appropriation of \$265,431 for the Seventh CBC District Department.

General Fund appropriation to the DOC for the Eighth CBC District Department.

DETAIL: This is an increase of \$148,660 compared to estimated net FY 2011 to replace expired federal funds to maintain a Drug Court.

NOTE: Senate File 209 (Tax Changes and Supplemental Appropriations Act) provides an FY 2011 supplemental appropriation of \$177,991 for the Eighth CBC District Department.

Requires each CBC District Department, within available funding, to continue programs and plans within each District Department for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and

8 32 low-risk offenders to the least restrictive sanction available,
8 33 job development, and expanded use of intermediate criminal
8 34 sanctions.

8 35 3. Each judicial district department of correctional
9 1 services shall provide alternatives to prison consistent with
9 2 chapter 901B. The alternatives to prison shall ensure public
9 3 safety while providing maximum rehabilitation to the offender.
9 4 A judicial district department of correctional services may
9 5 also establish a day program.

9 6 4. The governor's office of drug control policy or any
9 7 succeeding entity of the governor's office of drug control
9 8 policy shall consider federal grants made to the department
9 9 of corrections for the benefit of each of the eight judicial
9 10 district departments of correctional services as local
9 11 government grants, as defined pursuant to federal regulations.

9 12 5. The department of corrections shall continue to contract
9 13 with a judicial district department of correctional services to
9 14 provide for the rental of electronic monitoring equipment which
9 15 shall be available statewide.

9 16 ~~6. A judicial district department of correctional services~~
9 17 ~~shall accept into the facilities of the district department~~
9 18 ~~offenders assigned from other judicial district departments of~~
9 19 ~~correctional services.~~

VETOED

9 20 Sec. 6. DEPARTMENT OF CORRECTIONS — REALLOCATION OF
9 21 APPROPRIATIONS. Notwithstanding section 8.39, within
9 22 the moneys appropriated in this Act to the department of
9 23 corrections, the department may reallocate the moneys
9 24 appropriated and allocated as necessary to best fulfill the
9 25 needs of the correctional institutions, administration of
9 26 the department, and the judicial district departments of
9 27 correctional services. However, in addition to complying with
9 28 the requirements of sections 904.116 and 905.8 and providing
9 29 notice to the legislative services agency, the department
9 30 of corrections shall also provide notice to the department
9 31 of management, prior to the effective date of the revision
9 32 or reallocation of an appropriation made pursuant to this
9 33 section. The department of corrections shall not reallocate an
9 34 appropriation or allocation for the purpose of eliminating any
9 35 program.

expanded use of intermediate sanctions.

Requires each CBC District Department to provide alternatives to prison consistent with Code Chapter 901B.

Requires the Governor's Office of Drug Control Policy to consider federal grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than State government grants as defined by federal regulations.

Requires the DOC to contract with a CBC District Department for the rental of electronic monitoring equipment.

DETAIL: The DOC contracts with the Fifth CBC District Department for electronic monitoring devices that are available statewide.

Requires the CBC District Departments to accept the transfer of offenders into residential facilities between CBC District Departments.

VETOED: The Governor vetoed this provision for FY 2012 and FY 2013 and stated that this veto assures each CBC facility will maintain control of the types and numbers of offenders served in their facilities.

Permits the DOC to reallocate appropriations between the correctional institutions, the Central Office, and the CBC District Departments. Requires the DOC to provide notice to the DOM and LSA before reallocating the funds.

10 1 Sec. 7. INTENT — REPORTS.

10 2 1. The department of corrections in cooperation with
10 3 townships, the Iowa cemetery associations, and other nonprofit
10 4 or governmental entities may use inmate labor during the
10 5 fiscal year beginning July 1, 2011, to restore or preserve
10 6 rural cemeteries and historical landmarks. The department in
10 7 cooperation with the counties may also use inmate labor to
10 8 clean up roads, major water sources, and other water sources
10 9 around the state.

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.

10 10 2. On a quarterly basis the department shall provide a
10 11 status report regarding private-sector employment to the
10 12 legislative services agency beginning on July 1, 2011. The
10 13 report shall include the number of offenders employed in the
10 14 private sector, the combined number of hours worked by the
10 15 offenders, the total amount of allowances, and the distribution
10 16 of allowances pursuant to section 904.702, including any moneys
10 17 deposited in the general fund of the state.

Requires the DOC to provide a quarterly status report to the LSA regarding private sector employment of inmates.

10 18 Sec. 8. ELECTRONIC MONITORING REPORT. The department of
10 19 corrections shall submit a report on electronic monitoring to
10 20 the general assembly, to the co-chairpersons and the ranking
10 21 members of the joint appropriations subcommittee on the justice
10 22 system, and to the legislative services agency by January
10 23 15, 2012. The report shall specifically address the number
10 24 of persons being electronically monitored and break down the
10 25 number of persons being electronically monitored by offense
10 26 committed. The report shall also include a comparison of any
10 27 data from the prior fiscal year with the current year.

Requires the DOC to submit a report regarding electronic monitoring to the General Assembly, the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and the LSA by January 15, 2012.

10 28 Sec. 9. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

10 29 1. As used in this section, unless the context otherwise
10 30 requires, "state agency" means the government of the state
10 31 of Iowa, including but not limited to all executive branch
10 32 departments, agencies, boards, bureaus, and commissions, the
10 33 judicial branch, the general assembly and all legislative
10 34 agencies, institutions within the purview of the state board of
10 35 regents, and any corporation whose primary function is to act
11 1 as an instrumentality of the state.

Encourages State agencies to buy products from Iowa Prison Industries whenever possible. Requires State agencies to obtain a bid from Iowa Prison Industries for purchases of office furniture exceeding \$5,000, or in accordance with administrative rules.

11 2 2. State agencies are hereby encouraged to purchase
11 3 products from Iowa state industries, as defined in section
11 4 904.802, when purchases are required and the products are
11 5 available from Iowa state industries. State agencies shall
11 6 obtain bids from Iowa state industries for purchases of
11 7 office furniture during the fiscal year beginning July 1,
11 8 2011, exceeding \$5,000 or in accordance with applicable
11 9 administrative rules related to purchases for the agency.

11 10 Sec. 10. IOWA LAW ENFORCEMENT ACADEMY.

General Fund appropriation to the Iowa Law Enforcement Academy

11 11 1. There is appropriated from the general fund of the
11 12 state to the Iowa law enforcement academy for the fiscal year
11 13 beginning July 1, 2011, and ending June 30, 2012, the following
11 14 amount, or so much thereof as is necessary, to be used for the
11 15 purposes designated:

11 16 For salaries, support, maintenance, miscellaneous purposes,
11 17 including jailer training and technical assistance, and for not
11 18 more than the following full-time equivalent positions:
11 19 \$ 868,698
11 20 FTEs 24.55

11 21 It is the intent of the general assembly that the Iowa law
11 22 enforcement academy may provide training of state and local
11 23 law enforcement personnel concerning the recognition of and
11 24 response to persons with Alzheimer's disease.

11 25 The Iowa law enforcement academy may temporarily exceed and
11 26 draw more than the amount appropriated in this subsection and
11 27 incur a negative cash balance as long as there are receivables
11 28 equal to or greater than the negative balance and the amount
11 29 appropriated in this subsection is not exceeded at the close
11 30 of the fiscal year.

11 31 2. The Iowa law enforcement academy may select at least
11 32 five automobiles of the department of public safety, division
11 33 of state patrol, prior to turning over the automobiles to
11 34 the department of administrative services to be disposed
11 35 of by public auction, and the Iowa law enforcement academy
12 1 may exchange any automobile owned by the academy for each
12 2 automobile selected if the selected automobile is used in
12 3 training law enforcement officers at the academy. However, any
12 4 automobile exchanged by the academy shall be substituted for
12 5 the selected vehicle of the department of public safety and
12 6 sold by public auction with the receipts being deposited in the
12 7 depreciation fund to the credit of the department of public
12 8 safety, division of state patrol.

12 9 Sec. 11. STATE PUBLIC DEFENDER. There is appropriated from
12 10 the general fund of the state to the office of the state public
12 11 defender of the department of inspections and appeals for the
12 12 fiscal year beginning July 1, 2011, and ending June 30, 2012,
12 13 the following amounts, or so much thereof as is necessary, to
12 14 be allocated as follows for the purposes designated:

12 15 1. For salaries, support, maintenance, miscellaneous
12 16 purposes, and for not more than the following full-time
12 17 equivalent positions:
12 18 \$ 25,083,182
12 19 FTEs 219.00

(ILEA).

DETAIL: This is a general increase of \$19,551 for operations and a decrease of 2.25 FTE positions compared to estimated net FY 2011.

Specifies the intent of the General Assembly that the ILEA may offer training for law enforcement officers in recognizing and responding to persons with Alzheimer's disease.

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables coming into the Academy by the close of the fiscal year.

DETAIL: This language is to assist with cash flow issues the ILEA faces in the last quarter of the fiscal year.

Permits the ILEA to annually exchange at least five vehicles returned to the State Fleet Administrator by the Department of Public Safety (DPS) for any of the Academy's training vehicles. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the DPS.

General Fund appropriation to the Department of Inspections and Appeals (DIA) for the Office of the State Public Defender.

DETAIL: This is an increase of \$1,000,000 and no change in FTE positions compared to estimated net FY 2011.

12 20 2. For the fees of court-appointed attorneys for indigent
12 21 adults and juveniles, in accordance with section 232.141 and
12 22 chapter 815:
12 23 \$ 30,680,929

12 24 Sec. 12. BOARD OF PAROLE. There is appropriated from the
12 25 general fund of the state to the board of parole for the fiscal
12 26 year beginning July 1, 2011, and ending June 30, 2012, the
12 27 following amount, or so much thereof as is necessary, to be
12 28 used for the purposes designated:

12 29 For salaries, support, maintenance, miscellaneous purposes,
12 30 and for not more than the following full-time equivalent
12 31 positions:
12 32 \$ 1,053,835
12 33 FTEs 12.50

12 34 Sec. 13. DEPARTMENT OF PUBLIC DEFENSE. There is
12 35 appropriated from the general fund of the state to the
13 1 department of public defense for the fiscal year beginning July
13 2 1, 2011, and ending June 30, 2012, the following amounts, or
13 3 so much thereof as is necessary, to be used for the purposes
13 4 designated:

13 5 1. MILITARY DIVISION

13 6 For salaries, support, maintenance, miscellaneous purposes,
13 7 and for not more than the following full-time equivalent
13 8 positions:

13 9 \$ 5,527,042
13 10 FTEs 313.00

13 11 The military division may temporarily exceed and draw more
13 12 than the amount appropriated in this subsection and incur a
13 13 negative cash balance as long as there are receivables of
13 14 federal funds equal to or greater than the negative balance and
13 15 the amount appropriated in this subsection is not exceeded at
13 16 the close of the fiscal year.

NOTE: Senate File 209 (Tax Changes and Supplemental Appropriations Act) provides an FY 2011 supplemental appropriation of \$2,551,500 for the Office of the State Public Defender.

General Fund appropriation to the DIA for the Indigent Defense Program.

DETAIL: This is a decrease of \$1,000,000 compared to the estimated net FY 2011 appropriation.

NOTE: Senate File 209 (Tax Changes and Supplemental Appropriations Act) provides an FY 2011 supplemental appropriation of \$16,000,000 for Indigent Defense Program.

General Fund appropriation to the Board of Parole.

DETAIL: This is an increase of \$84,792 and no change in FTE positions compared to estimated net FY 2011 for:

- Adds \$76,216 to replace the FY 2011 mid-year reduction.
- Adds \$8,576 for extra help.

General Fund appropriation to the Military Division of the Department of Public Defense.

DETAIL: This is a general decrease of \$352,790 and an increase of 11.35 FTE positions compared to estimated net FY 2011. The increase in FTE positions is due to additional federally-funded fire fighters at the Sioux City and Des Moines air bases.

Permits the Military Division to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The Military Division can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits

13 17 2. HOMELAND SECURITY AND EMERGENCY MANAGEMENT DIVISION

13 18 For salaries, support, maintenance, miscellaneous purposes,
13 19 and for not more than the following full-time equivalent
13 20 positions:

13 21	\$	1,836,877
13 22	FTEs	40.00

13 23 a. The homeland security and emergency management
13 24 division may temporarily exceed and draw more than the amount
13 25 appropriated in this subsection and incur a negative cash
13 26 balance as long as there are receivables of federal funds
13 27 equal to or greater than the negative balance and the amount
13 28 appropriated in this subsection is not exceeded at the close
13 29 of the fiscal year.

13 30 b. It is the intent of the general assembly that the
13 31 homeland security and emergency management division work in
13 32 conjunction with the department of public safety, to the extent
13 33 possible, when gathering and analyzing information related
13 34 to potential domestic or foreign security threats, and when
13 35 monitoring such threats.

14 1 Sec. 14. DEPARTMENT OF PUBLIC SAFETY. There is appropriated
14 2 from the general fund of the state to the department of public
14 3 safety for the fiscal year beginning July 1, 2011, and ending
14 4 June 30, 2012, the following amounts, or so much thereof as is
14 5 necessary, to be used for the purposes designated:

14 6 1. For the department's administrative functions, including		
14 7 the criminal justice information system, and for not more than		
14 8 the following full-time equivalent positions:		
14 9	\$	4,007,075
14 10	FTEs	36.00

14 11 2. For the division of criminal investigation, including
14 12 the state's contribution to the peace officers' retirement,

the Division to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Division has implemented the accounting procedure to use the new System.

General Fund appropriation to the Homeland Security and Emergency Management Division.

DETAIL: This is a general decrease of \$117,248 and an increase of 5.90 FTE positions compared to estimated net FY 2011. The increase in FTE positions is due to the receipt of federal funds.

Permits the Homeland Security and Emergency Management Division to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The Homeland Security and Emergency Management Division can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Division to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Division has implemented the accounting procedure to use the new System.

Specifies it is the intent of the General Assembly that the Homeland Security and Emergency Management Division work in conjunction with the DPS when gathering and analyzing information related to potential domestic and foreign security threats.

General Fund appropriation to the DPS for the Administrative Services Division.

DETAIL: This is no change compared to estimated net FY 2011.

NOTE: Senate File 209 (Tax Changes and Supplemental Appropriations Act) provides an FY 2011 supplemental appropriation of \$275,000 for the Administrative Services Division.

General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).

14 13 accident, and disability system provided in chapter 97A in the
14 14 amount of the state's normal contribution rate, as defined in
14 15 section 97A.8, multiplied by the salaries for which the funds
14 16 are appropriated, to meet federal fund matching requirements,
14 17 and for not more than the following full-time equivalent
14 18 positions:
14 19 \$ 12,533,931
14 20 FTEs 159.10

14 21 The department shall employ one additional special agent and
14 22 one additional criminalist for the purpose of investigating
14 23 cold cases. Prior to employing the additional special agent
14 24 and criminalist authorized in this paragraph, the department
14 25 shall provide a written statement to prospective employees that
14 26 states to the effect that the positions are being funded by a
14 27 temporary federal grant and there are no assurances that funds
14 28 from other sources will be available after the federal funding
14 29 expires. If the federal funding for the additional positions
14 30 expires during the fiscal year, the number of full-time
14 31 equivalent positions authorized in this subsection is reduced
14 32 by 2.00 FTEs.

14 33 3. For the criminalistics laboratory fund created in
14 34 section 691.9:
14 35 \$ 302,345

15 1 4. a. For the division of narcotics enforcement, including
15 2 the state's contribution to the peace officers' retirement,
15 3 accident, and disability system provided in chapter 97A in the
15 4 amount of the state's normal contribution rate, as defined in
15 5 section 97A.8, multiplied by the salaries for which the funds
15 6 are appropriated, to meet federal fund matching requirements,
15 7 and for not more than the following full-time equivalent
15 8 positions:
15 9 \$ 6,429,884
15 10 FTEs 74.00

15 11 b. For the division of narcotics enforcement for undercover
15 12 purchases:
15 13 \$ 109,042

15 14 5. For the division of state fire marshal, for fire
15 15 protection services as provided through the state fire service
15 16 and emergency response council as created in the department,
15 17 and for the state's contribution to the peace officers'
15 18 retirement, accident, and disability system provided in chapter
15 19 97A in the amount of the state's normal contribution rate, as

DETAIL: This is no change in funding and a decrease of 1.00 FTE position compared to estimated net FY 2011.

NOTE: Senate File 209 (Tax Changes and Supplemental Appropriations Act) provides an FY 2011 supplemental appropriation of \$325,000 for the DCI.

Requires the DPS to employ one special agent and one criminalist to investigate cold cases. However, the Department must eliminate the 2.00 FTE positions if federal funds are not received for the Cold Case Unit.

General Fund appropriation to the DPS for the Crime Laboratory Fund.

DETAIL: This is no change compared to estimated net FY 2011.

General Fund appropriation to the DPS for the Division of Narcotics Enforcement (DNE).

DETAIL: This is no change compared to estimated net FY 2011.

NOTE: Senate File 209 (Tax Changes and Supplemental Appropriations Act) provides an FY 2011 supplemental appropriation of \$225,000 for the DNE.

General Fund appropriation to the DPS for the DNE undercover purchases.

DETAIL: This is no change compared to estimated net FY 2011.

General Fund appropriation to the DPS for the State Fire Marshal's Office.

DETAIL: This is no change compared to estimated net FY 2011.

NOTE: Senate File 209 (Tax Changes and Supplemental Appropriations

15 20 defined in section 97A.8, multiplied by the salaries for which
15 21 the funds are appropriated, and for not more than the following
15 22 full-time equivalent positions:
15 23 \$ 4,298,707
15 24 FTEs 55.00

15 25 6. For the division of state patrol, for salaries, support,
15 26 maintenance, workers' compensation costs, and miscellaneous
15 27 purposes, including the state's contribution to the peace
15 28 officers' retirement, accident, and disability system provided
15 29 in chapter 97A in the amount of the state's normal contribution
15 30 rate, as defined in section 97A.8, multiplied by the salaries
15 31 for which the funds are appropriated, and for not more than the
15 32 following full-time equivalent positions:
15 33 \$ 51,903,233
15 34 FTEs 513.00

15 35 It is the intent of the general assembly that members of the
16 1 state patrol be assigned to patrol the highways and roads in
16 2 lieu of assignments for inspecting school buses for the school
16 3 districts.

16 4 7. For deposit in the sick leave benefits fund established
16 5 under section 80.42 for all departmental employees eligible to
16 6 receive benefits for accrued sick leave under the collective
16 7 bargaining agreement:
16 8 \$ 279,517

16 9 8. For costs associated with the training and equipment
16 10 needs of volunteer fire fighters:
16 11 \$ 725,520

16 12 a. Notwithstanding section 8.33, moneys appropriated in
16 13 this subsection that remain unencumbered or unobligated at the
16 14 close of the fiscal year shall not revert but shall remain
16 15 available for expenditure only for the purpose designated in
16 16 this subsection until the close of the succeeding fiscal year.

16 17 b. Notwithstanding section 8.39, within the moneys
16 18 appropriated in this section, the department of public safety
16 19 may reallocate moneys as necessary to best fulfill the needs
16 20 provided for in the appropriation. However, the department

Act) provides an FY 2011 supplemental appropriation of \$130,000 for the State Fire Marshal's Office.

General Fund appropriation to the Iowa State Patrol.

DETAIL: This is an increase of \$3,397,469 and a decrease of 2.00 FTE positions compared to estimated net FY 2011. The increase includes \$300,000 to replace the FY 2011 Public Safety Enforcement Fund allocation with General Fund money and \$3,097,469 to replace federal National Highway Transportation Safety Administration (NHTSA) funding with General Fund money for 45 road troopers.

NOTE: Senate File 209 (Tax Changes and Supplemental Appropriations Act) provides an FY 2011 supplemental appropriation of \$2,000,000 for the Iowa State Patrol.

Specifies it is the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

General Fund appropriation to create a nonreversionary fund in the DPS to be used for sick leave payout. All sworn officers of the Department are eligible to receive benefits for accrued sick leave under the collective bargaining agreement.

DETAIL: This is no change in funding compared to estimated net FY 2011.

General Fund appropriation to the DPS for Volunteer Fire Fighter Training.

DETAIL: This is an increase of \$113,265 compared to estimated net FY 2011.

Requires nonreversion of appropriated funds for fire fighter training and equipment needs. Appropriated funds may remain available through the end of FY 2013.

Permits funds appropriated to the DPS to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the LSA and the DOM prior to the effective date of the reallocation. The

16 21 shall not reallocate an appropriation made to the department
16 22 in this section unless notice of the reallocation is given
16 23 to the legislative services agency and the department of
16 24 management prior to the effective date of the reallocation.
16 25 The notice shall include information regarding the rationale
16 26 for reallocating the appropriation. The department shall
16 27 not reallocate an appropriation made in this section for the
16 28 purpose of eliminating any program.

16 29 Sec. 15. GAMING ENFORCEMENT.

16 30 1. There is appropriated from the gaming enforcement
16 31 revolving fund created in section 80.43 to the department of
16 32 public safety for the fiscal year beginning July 1, 2011, and
16 33 ending June 30, 2012, the following amount, or so much thereof
16 34 as is necessary, to be used for the purposes designated:

16 35 For any direct and indirect support costs for agents
17 1 and officers of the division of criminal investigation's
17 2 excursion gambling boat, gambling structure, and racetrack
17 3 enclosure enforcement activities, including salaries, support,
17 4 maintenance, miscellaneous purposes, and for not more than the
17 5 following full-time equivalent positions:
17 6 \$ 9,836,306
17 7 FTEs 120.00

17 8 2. For each additional license to conduct gambling games on
17 9 an excursion gambling boat, gambling structure, or racetrack
17 10 enclosure issued during the fiscal year beginning July 1, 2011,
17 11 there is appropriated from the gaming enforcement fund to the
17 12 department of public safety for the fiscal year beginning July
17 13 1, 2011, and ending June 30, 2012, an additional amount of not
17 14 more than \$521,000 to be used for not more than 6.00 additional
17 15 full-time equivalent positions.

17 16 3. The department of public safety, with the approval
17 17 of the department of management, may employ no more than two
17 18 special agents and four gaming enforcement officers for each
17 19 additional riverboat or gambling structure regulated after July
17 20 1, 2011, and one special agent for each racing facility which
17 21 becomes operational during the fiscal year which begins July 1,
17 22 2011. One additional gaming enforcement officer, up to a total
17 23 of four per riverboat or gambling structure, may be employed
17 24 for each riverboat or gambling structure that has extended
17 25 operations to 24 hours and has not previously operated with a
17 26 24-hour schedule. Positions authorized in this subsection are
17 27 in addition to the full-time equivalent positions otherwise
17 28 authorized in this section.

17 29 Sec. 16. CIVIL RIGHTS COMMISSION. There is appropriated
17 30 from the general fund of the state to the Iowa state civil

Department is not allowed to reallocate the appropriations for the
purpose of eliminating a program.

Gaming Enforcement Revolving Fund appropriation to the Department of
Public Safety for direct and indirect support costs for DCI agents and
officers for gaming enforcement.

DETAIL: This is no change in funding and FTE positions compared to
estimated net FY 2011.

If an additional gambling license is granted in FY 2012, an additional
\$521,000 and 6.00 FTE positions may be expended from the Gaming
Enforcement Fund.

Permits the DPS to employ a maximum of two special agents and four
gaming enforcement officers if approved by the DOM for new riverboats
licensed after July 1, 2011, and for riverboats that have extended
operations to 24 hours. Also, permits the employment of one special
agent for each racing facility that becomes operational during FY 2012.

17 31 rights commission for the fiscal year beginning July 1,
17 32 2011, and ending June 30, 2012, the following amount, or so
17 33 much thereof as is necessary, to be used for the purposes
17 34 designated:

17 35 For salaries, support, maintenance, miscellaneous purposes,
18 1 and for not more than the following full-time equivalent
18 2 positions:
18 3 \$ 1,297,069
18 4 FTEs 28.00

18 5 The Iowa state civil rights commission may enter into
18 6 a contract with a nonprofit organization to provide legal
18 7 assistance to resolve civil rights complaints.

18 8 Sec. 17. Section 654.4B, subsection 2, paragraph b, Code
18 9 2011, is amended to read as follows:
18 10 b. This subsection is repealed July 1, ~~2011~~ 2012.

18 11 Sec. 18. Section 124.204, subsection 4, Code 2011, is
18 12 amended by adding the following new paragraph:
18 13 NEWPARAGRAPH ai. (1) Mephedrone, also known as
18 14 4-methylmethcathinone,(RS)-2-methylamino-1-(4-methylphenyl)
18 15 propan-1-one.
18 16 (2) Methylene-dioxypyrovalerone(MDPV)[(1-(1,3-
18 17 Benzodioxol-5-yl)-2-(1-pyrrolidinyl)-1-pentanone].
18 18 (3) Salvia divinorum.
18 19 (4) Salvinorin A.
18 20 (5) Any substance, compound, mixture or preparation which
18 21 contains any quantity of any synthetic cannabinoid that is not
18 22 approved as a pharmaceutical, including but not limited to the
18 23 following:
18 24 (a) CP 47, 497 and homologues 2-[(1R, 3S)-3-
18 25 hydroxycyclohexyl]-5-(2-methyloctan-2-yl)phenol).
18 26 (b) HU-210[(6aR,10aR)-9-(hydroxymethyl)-6,6-dimethyl-3-
18 27 (2-methyloctan-2-yl)-6a,7,10,10a-tetrahydrobenzo[c]
18 28 chromen-1-ol]].
18 29 (c) HU-211(dexanabinol,(6aS,10aS)-9-(hydroxymethyl)-6,6-
18 30 dimethyl-3-(2-methyloctan-2-yl)-6a,7,10,10a-tetrahydrobenzo[c]
18 31 chromen-1-ol).
18 32 (d) JWH-018 1-Pentyl-3-(1-naphthoyl)indole.
18 33 (e) JWH-073 1-Butyl-3-(1-naphthoyl)indole.
18 34 (f) JWH-200[1-[2-(4-morpholinyl)ethyl]-1H-indol-3-yl]-1-
18 35 naphthalenyl-methanone.

19 1 Sec. 19. Section 124.401, subsection 1, paragraph c,
19 2 subparagraph (8), Code 2011, is amended to read as follows:
19 3 (8) Any other controlled substance, counterfeit substance,
19 4 or simulated controlled substance classified in schedule I, II,

General Fund appropriation to the Civil Rights Commission.

DETAIL: This is a decrease of \$38,213 compared to the estimated net
FY 2011. The \$100,000 one-time allocation from the PSEF was not
replaced.

Permits the Iowa Civil Rights Commission to enter into a contract with a
nonprofit organization for legal assistance.

Extends s requirement that a notice of the availability of mortgage
foreclosure counseling and mediation services be provided to individuals
facing foreclosure proceedings prior to July 1, 2012.

Adds bath salts, salvia divinorum, and K2 to the list of Schedule I
controlled substances. The penalty for manufacturing, delivery, or
possession with intent to manufacture or deliver is an aggravated
misdemeanor. Possession under Code Section 124.401(5) is a serious
misdemeanor. The changes related to K2 take effect upon enactment.
The changes related to salvia divinorum and bath salts take effect 30
days after enactment.

NOTE: In SF 533 (Standing Appropriations Act), the DPS is required to
establish and operate a Controlled Substance Collection and Disposal
Program for 30 days for the collection of bath salts and salvia divinorum
from persons in possession of the substances and retailers. Senate File
510 was signed after SF 533, so the Department of Public Safety has 30
days from July 29, 2011 to establish and operate a Controlled
Substance Collection and Disposal Program for the collection of bath
salts and salvia divinorum from persons in possession of the substances
and retailers.

19 5 or III, except as provided in paragraph “d”.
19 6 Sec. 20. Section 124.401, subsection 1, paragraph d, Code
19 7 2011, is amended to read as follows:
19 8 d. Violation of this subsection, with respect to any other
19 9 controlled substances, counterfeit substances, or simulated
19 10 controlled substances classified in section 124.204, subsection
19 11 4, paragraph “a”, or classified in schedule IV or V is an
19 12 aggravated misdemeanor. However, violation of this subsection
19 13 involving fifty kilograms or less of marijuana or involving
19 14 flunitrazepam is a class “D” felony.

19 15 Sec. 21. 2009 Iowa Acts, chapter 178, section 20, is amended
19 16 to read as follows:

19 17 SEC. 20. CONSUMER EDUCATION AND LITIGATION
19 18 FUND. Notwithstanding section 714.16C, for each fiscal
19 19 year of the period beginning July 1, 2008, and ending June
19 20 30, ~~2014~~ 2013, the annual appropriations in section 714.16C,
19 21 are increased from \$1,125,000 to \$1,875,000, and \$75,000 to
19 22 \$125,000 respectively. Moneys appropriated from the consumer
19 23 education and litigation fund may be allocated for cash flow
19 24 purposes to the victim compensation fund established in section
19 25 915.94 during each of the fiscal years enumerated, provided
19 26 that any moneys so allocated are returned to the consumer
19 27 education and litigation fund by the end of each fiscal year an
19 28 allocation occurs.

19 29 Sec. 22. IOWA COMMUNICATIONS NETWORK. It is the
19 30 intent of the general assembly that the executive branch
19 31 agencies receiving an appropriation in this Act utilize
19 32 the Iowa communications network or secure other electronic
19 33 communications in lieu of traveling for the fiscal year
19 34 addressed by the appropriations.

19 35 Sec. 23. HOMELAND SECURITY AND EMERGENCY MANAGEMENT
20 1 DIVISION. There is appropriated from the wireless E911
20 2 emergency communications fund created in section 34A.7A to the
20 3 administrator of the homeland security and emergency management
20 4 division of the department of public defense for the fiscal
20 5 year beginning July 1, 2011, and ending June 30, 2012, an
20 6 amount not exceeding \$200,000 to be used for implementation,
20 7 support, and maintenance of the functions of the administrator
20 8 and program manager under chapter 34A and to employ the auditor
20 9 of the state to perform an annual audit of the wireless E911
20 10 emergency communications fund.

20 11 Sec. 24. GERIATRIC AND PSYCHIATRIC TREATMENT — LEGISLATIVE
20 12 STUDY. The legislative council is requested to establish an
20 13 interim study committee to examine the treatment and placement
20 14 options for geriatric and psychiatric patients under the

Permits the Office of the Attorney General to continue to spend up to \$2,000,000 from the Consumer Education and Litigation Fund for FY 2012 and FY 2013.

DETAIL: Maintains current law.

Encourages State agencies that receive an appropriation in this Act to utilize the Iowa Communications Network in lieu of travel.

Permits continued funding from the Wireless E911 Emergency Communications Fund for the E911 Program Manager in the Homeland Security and Emergency Management Division of the Department of Public Defense through FY 2012.

DETAIL: The Division receives up to \$200,000 and 2.00 FTE positions for the administration of the wireless E911 service and to employ the State Auditor to perform an annual audit on the Fund.

Requests the Legislative Council establish an interim study committee to review the treatment and placement of geriatric and psychiatric patients under the custody and control of the DOC, or in the psychiatric hospital at the Oakdale Correctional Facility.

20 15 care, custody, and control of the state, or for patients
20 16 who are otherwise specifically housed at the Iowa medical
20 17 and classification center at Oakdale or other correctional
20 18 facilities for geriatric or psychiatric treatment purposes.
20 19 The committee shall focus on maximizing the availability of
20 20 treatment options for such patients while achieving fiscal
20 21 efficiencies. The committee shall review programs used in
20 22 other states and by the federal government including but not
20 23 limited to the use of forensic hospitals, prison-based hospice
20 24 care, compassionate release, and the funding mechanisms used
20 25 to implement such programs. Members of the interim study
20 26 committee shall include the co-chairpersons and the ranking
20 27 members of the joint appropriations subcommittee on justice
20 28 system and the co-chairpersons and the ranking members of the
20 29 joint appropriations subcommittee on human services. The
20 30 committee shall provide a report detailing the findings of the
20 31 committee to the general assembly for consideration during the
20 32 2012 legislative session.

20 33 Sec. 25. GERIATRIC AND PSYCHIATRIC TREATMENT REPORT. The
20 34 departments of corrections, human services, inspections and
20 35 appeals, and public health, and the board of parole, shall
21 1 jointly study the development and establishment of treatment
21 2 options for geriatric and psychiatric patients currently under
21 3 the care, custody, and control of the state to provide maximum
21 4 treatment opportunities for such persons while achieving fiscal
21 5 efficiencies. The department of corrections in consultation
21 6 with the other departments and the board of parole, shall
21 7 provide a report detailing the results of the study to
21 8 the co-chairpersons and the ranking members of the joint
21 9 appropriations subcommittee on health and human services, the
21 10 co-chairpersons and ranking members of the joint appropriations
21 11 subcommittee on justice system, the legislative interim study
21 12 committee examining such treatment options, if established by
21 13 the legislative council pursuant to this division of this Act,
21 14 and the legislative services agency by November 15, 2011.

21 15 Sec. 26. SALARY INCREASES — CERTAIN REVOLVING FUNDS.
21 16 For the fiscal year beginning July 1, 2011, there is
21 17 appropriated from the gaming enforcement revolving fund
21 18 an amount necessary for funding annual pay adjustments and
21 19 related benefits for agents and officers of the division of
21 20 criminal investigation's racetrack, excursion boat, or gambling
21 21 structure enforcement activities. Moneys appropriated pursuant
21 22 to this subsection shall be in addition to and supplement other
21 23 appropriations from the fund.

21 24 Sec. 27. EFFECTIVE DATE. The following provision of this
21 25 division of this Act takes effect thirty days after enactment,

Requires the DOC, DHS, DIA, DPH, and the Board of Parole to jointly study the development and establishment of treatment options for geriatric and psychiatric patients. Requires the DOC to issue a report by November 15, 2011 to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, the Health and Human Services Appropriations Subcommittee, the interim committee if established by the Legislative Council, and the LSA.

Permits funding annual pay adjustments and related benefits for racetrack, excursion boat, or gambling enforcement activities for agents and officers of the DCI.

The provisions relating to the criminalization of bath salts and salvia divinorum take effect 30 days after enactment.

21 26 notwithstanding section 3.7:
21 27 The section of this division of this Act amending section
21 28 124.204, subsection 4, paragraph “ai”, subparagraphs (1)
21 29 through (4).

21 30 Sec. 28. EFFECTIVE UPON ENACTMENT. The following provision
21 31 of this division of this Act, being deemed of immediate
21 32 importance, and notwithstanding section 3.7 takes effect upon
21 33 enactment:
21 34 The section of this Act amending section 124.204, subsection
21 35 4, paragraph “ai”, subparagraph (5).

22 1 Sec. 29. EFFECTIVE UPON ENACTMENT AND RETROACTIVE
22 2 APPLICABILITY. The following provision of this division of
22 3 this Act takes effect upon enactment, and if approved by the
22 4 governor on or after July 1, 2011, shall apply retroactively
22 5 to June 30, 2011:
22 6 The section of this division of this Act amending section
22 7 654.4B.

22 8 DIVISION II
22 9 FY 2012-2013

22 10 Sec. 30. DEPARTMENT OF JUSTICE.
22 11 1. There is appropriated from the general fund of the state
22 12 to the department of justice for the fiscal year beginning July
22 13 1, 2012, and ending June 30, 2013, the following amounts, or
22 14 so much thereof as is necessary, to be used for the purposes
22 15 designated:

22 16 a. For the general office of attorney general for salaries,
22 17 support, maintenance, and miscellaneous purposes, including
22 18 the prosecuting attorneys training program, matching funds
22 19 for federal violence against women grant programs, victim
22 20 assistance grants, office of drug control policy prosecuting
22 21 attorney program, and odometer fraud enforcement, and for not
22 22 more than the following full-time equivalent positions:
22 23 \$ 3,896,465
22 24 FTEs 212.00

22 25 It is the intent of the general assembly that as a condition
22 26 of receiving the appropriation provided in this lettered
22 27 paragraph, the department of justice shall maintain a record
22 28 of the estimated time incurred representing each agency or
22 29 department.

22 30 b. For victim assistance grants:
22 31 \$ 1,438,200

22 32 The funds appropriated in this lettered paragraph shall be
22 33 used to provide grants to care providers providing services to
22 34 crime victims of domestic abuse or to crime victims of rape and
22 35 sexual assault.

23 1 The balance of the victim compensation fund established in

The provisions relating to the criminalization of K2 take effect upon enactment.

The provision that extends requirements that a notice of the availability of mortgage foreclosure counseling and mediation services be provided to individuals facing foreclosure proceedings prior to July 1, 2012, takes effect upon enactment and applies retroactively to June 30, 2011.

Biennial Budgeting – FY 2013: Division II appropriates General Fund, other funds, and FTE positions for FY 2013 for the Justice System budget and includes necessary corresponding language. These appropriations are equal to 50.0% of the appropriations for FY 2012.

VETOED: The Governor vetoed the following provisions for FY 2012 and FY 2013:

A provision that prohibits the DOC from entering into new contracts in excess of \$100,000 for privatized services during FY 2012 and FY 2013, without prior notification of the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee.

A provision that requires the DOC to transfer at least \$300,000 from canteen funds of the Institutions to the Corrections Education Program for FY 2012 and FY 2013.

A provision that requires each CBC District Department to accept the transfer of offenders into residential facilities between CBC District Departments for FY 2012 and FY 2013.

23 2 section 915.94 may be used to provide salary and support of not
23 3 more than 24 FTEs and to provide maintenance for the victim
23 4 compensation functions of the department of justice.
23 5 The department of justice shall transfer at least \$150,000
23 6 from the victim compensation fund established in section 915.94
23 7 to the victim assistance grant program.

23 8 c. For legal services for persons in poverty grants as
23 9 provided in section 13.34:
23 10 \$ 907,416

23 11 2. a. The department of justice, in submitting budget
23 12 estimates for the fiscal year commencing July 1, 2013, pursuant
23 13 to section 8.23, shall include a report of funding from sources
23 14 other than amounts appropriated directly from the general fund
23 15 of the state to the department of justice or to the office of
23 16 consumer advocate. These funding sources shall include but
23 17 are not limited to reimbursements from other state agencies,
23 18 commissions, boards, or similar entities, and reimbursements
23 19 from special funds or internal accounts within the department
23 20 of justice. The department of justice shall also report actual
23 21 reimbursements for the fiscal year commencing July 1, 2011,
23 22 and actual and expected reimbursements for the fiscal year
23 23 commencing July 1, 2012.

23 24 b. The department of justice shall include the report
23 25 required under paragraph "a", as well as information regarding
23 26 any revisions occurring as a result of reimbursements actually
23 27 received or expected at a later date, in a report to the
23 28 co-chairpersons and ranking members of the joint appropriations
23 29 subcommittee on the justice system and the legislative services
23 30 agency. The department of justice shall submit the report on
23 31 or before January 15, 2013.

23 32 Sec. 31. OFFICE OF CONSUMER ADVOCATE. There is appropriated
23 33 from the department of commerce revolving fund created in
23 34 section 546.12 to the office of consumer advocate of the
23 35 department of justice for the fiscal year beginning July 1,
24 1 2012, and ending June 30, 2013, the following amount, or so
24 2 much thereof as is necessary, to be used for the purposes
24 3 designated:

24 4 For salaries, support, maintenance, miscellaneous purposes,
24 5 and for not more than the following full-time equivalent
24 6 positions:
24 7 \$ 1,568,082
24 8 FTEs 22.00

24 9 Sec. 32. DEPARTMENT OF CORRECTIONS — FACILITIES.

24 10 1. There is appropriated from the general fund of the
24 11 state to the department of corrections for the fiscal year
24 12 beginning July 1, 2012, and ending June 30, 2013, the following
24 13 amounts, or so much thereof as is necessary, to be used for the
24 14 operation of adult correctional institutions, reimbursement
24 15 of counties for certain confinement costs, and federal prison

24 16 reimbursement, to be allocated as follows:

24 17 a. For the operation of the Fort Madison correctional

24 18 facility, including salaries, support, maintenance, and

24 19 miscellaneous purposes:

24 20 \$ 20,515,641

24 21 b. For the operation of the Anamosa correctional facility,

24 22 including salaries, support, maintenance, and miscellaneous

24 23 purposes:

24 24 \$ 15,992,987

24 25 c. For the operation of the Oakdale correctional facility,

24 26 including salaries, support, maintenance, and miscellaneous

24 27 purposes:

24 28 \$ 27,797,213

24 29 d. For the operation of the Newton correctional facility,

24 30 including salaries, support, maintenance, and miscellaneous

24 31 purposes:

24 32 \$ 12,979,379

24 33 e. For the operation of the Mt.Pleasant correctional

24 34 facility, including salaries, support, maintenance, and

24 35 miscellaneous purposes:

25 1 \$ 12,958,908

25 2 f. For the operation of the Rockwell City correctional

25 3 facility, including salaries, support, maintenance, and

25 4 miscellaneous purposes:

25 5 \$ 4,658,233

25 6 g. For the operation of the Clarinda correctional facility,

25 7 including salaries, support, maintenance, and miscellaneous

25 8 purposes:

25 9 \$ 12,241,178

25 10 Moneys received by the department of corrections as

25 11 reimbursement for services provided to the Clarinda youth

25 12 corporation are appropriated to the department and shall be

25 13 used for the purpose of operating the Clarinda correctional

25 14 facility.

25 15 h. For the operation of the Mitchellville correctional

25 16 facility, including salaries, support, maintenance, and

25 17 miscellaneous purposes:

25 18 \$ 7,807,687

25 19 i. For the operation of the Fort Dodge correctional

25 20 facility, including salaries, support, maintenance, and

25 21 miscellaneous purposes:

25 22 \$ 14,531,118

25 23 j. For reimbursement of counties for temporary confinement

25 24 of work release and parole violators, as provided in sections

25 25 901.7, 904.908, and 906.17, and for offenders confined pursuant

25 26 to section 904.513:

25 27 \$ 387,546

25 28 k. For federal prison reimbursement, reimbursements for

25 29 out-of-state placements, and miscellaneous contracts:

25 30 \$ 119,706

25 31 I. For three correctional officer full-time equivalent
25 32 positions that are to be assigned to a correctional institution
25 33 by the director of the department of corrections:

25 34 \$ 78,581

25 35 2. The department of corrections shall use moneys
26 1 appropriated in subsection 1 to continue to contract for the
26 2 services of a Muslim imam and a Native American spiritual
26 3 leader.

26 4 Sec. 33. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.

26 5 There is appropriated from the general fund of the state to
26 6 the department of corrections for the fiscal year beginning
26 7 July 1, 2012, and ending June 30, 2013, the following amounts,
26 8 or so much thereof as is necessary, to be used for the purposes
26 9 designated:

26 10 1. For general administration, including salaries, support,
26 11 maintenance, employment of an education director to administer
26 12 a centralized education program for the correctional system,
26 13 and miscellaneous purposes:

26 14 \$ 2,417,771

26 15 ~~a. It is the intent of the general assembly that as a~~
26 16 ~~condition of receiving the appropriation provided in this~~
26 17 ~~lettered paragraph the department of corrections shall not,~~
26 18 ~~except as otherwise provided in paragraph "c", enter into a~~
26 19 ~~new contract, unless the contract is a renewal of an existing~~
26 20 ~~contract, for the expenditure of moneys in excess of \$100,000~~
26 21 ~~during the fiscal year beginning July 1, 2012, for the~~
26 22 ~~privatization of services performed by the department using~~
26 23 ~~state employees as of July 1, 2012, or for the privatization~~
26 24 ~~of new services by the department without prior consultation~~
26 25 ~~with any applicable state employee organization affected~~
26 26 ~~by the proposed new contract and prior notification of the~~
26 27 ~~co chairpersons and ranking members of the joint appropriations~~
26 28 ~~subcommittee on the justice system.~~

VETOED

26 29 b. It is the intent of the general assembly that each
26 30 lease negotiated by the department of corrections with a
26 31 private corporation for the purpose of providing private
26 32 industry employment of inmates in a correctional institution
26 33 shall prohibit the private corporation from utilizing inmate
26 34 labor for partisan political purposes for any person seeking
26 35 election to public office in this state and that a violation
27 1 of this requirement shall result in a termination of the lease
27 2 agreement.

27 3 c. It is the intent of the general assembly that as a
27 4 condition of receiving the appropriation provided in this
27 5 subsection the department of corrections shall not enter into
27 6 a lease or contractual agreement pursuant to section 904.809
27 7 with a private corporation for the use of building space for
27 8 the purpose of providing inmate employment without providing

27 9 that the terms of the lease or contract establish safeguards to
27 10 restrict, to the greatest extent feasible, access by inmates
27 11 working for the private corporation to personal identifying
27 12 information of citizens.

27 13 2. For educational programs for inmates at state penal
27 14 institutions:

27 15 \$ 1,154,055

27 16 ~~a. As a condition of receiving the appropriation in this~~
27 17 ~~subsection, the department of corrections shall transfer at~~
27 18 ~~least \$300,000 from the canteen operating funds established~~
27 19 ~~pursuant to section 904.310 to be used for correctional~~
27 20 ~~educational programs funded in this subsection.~~

VETOED

27 21 b. It is the intent of the general assembly that moneys
27 22 appropriated in this subsection shall be used solely for the
27 23 purpose indicated and that the moneys shall not be transferred
27 24 for any other purpose. In addition, it is the intent of the
27 25 general assembly that the department shall consult with the
27 26 community colleges in the areas in which the institutions are
27 27 located to utilize moneys appropriated in this subsection
27 28 to fund the high school completion, high school equivalency
27 29 diploma, adult literacy, and adult basic education programs in
27 30 a manner so as to maintain these programs at the institutions.

27 31 c. To maximize the funding for educational programs,
27 32 the department shall establish guidelines and procedures to
27 33 prioritize the availability of educational and vocational
27 34 training for inmates based upon the goal of facilitating an
27 35 inmate's successful release from the correctional institution.

28 1 d. The director of the department of corrections may
28 2 transfer moneys from Iowa prison industries for use in
28 3 educational programs for inmates.

28 4 e. Notwithstanding section 8.33, moneys appropriated in
28 5 this subsection that remain unobligated or unexpended at the
28 6 close of the fiscal year shall not revert but shall remain
28 7 available to be used only for the purposes designated in this
28 8 subsection until the close of the succeeding fiscal year.

28 9 3. For the development of the Iowa corrections offender
28 10 network (ICON) data system:

28 11 \$ 212,182

28 12 4. For offender mental health and substance abuse
28 13 treatment:

28 14 \$ 11,160

28 15 5. For viral hepatitis prevention and treatment:

28 16 \$ 83,941

28 17 6. It is the intent of the general assembly that for
28 18 the fiscal year addressed by this section the department of
28 19 corrections shall continue to operate the correctional farms
28 20 under the control of the department at the same or greater
28 21 level of participation and involvement as existed as of January
28 22 1, 2011; shall not enter into any rental agreement or contract

28 23 concerning any farmland under the control of the department
28 24 that is not subject to a rental agreement or contract as of
28 25 January 1, 2011, without prior legislative approval; and
28 26 shall further attempt to provide job opportunities at the
28 27 farms for inmates. The department shall attempt to provide
28 28 job opportunities at the farms for inmates by encouraging
28 29 labor-intensive farming or gardening where appropriate; using
28 30 inmates to grow produce and meat for institutional consumption;
28 31 researching the possibility of instituting food canning
28 32 and cook-and-chill operations; and exploring opportunities
28 33 for organic farming and gardening, livestock ventures,
28 34 horticulture, and specialized crops.

28 35 7. The department of corrections shall solicit requests for
29 1 information to improve efficiencies at the pharmacy under the
29 2 control of the department.

29 3 Sec. 34. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
29 4 SERVICES.

29 5 1. There is appropriated from the general fund of the state
29 6 to the department of corrections for the fiscal year beginning
29 7 July 1, 2012, and ending June 30, 2013, for salaries, support,
29 8 maintenance, and miscellaneous purposes, the following amounts,
29 9 or so much thereof as is necessary, to be allocated as follows:

29 10 a. For the first judicial district department of	
29 11 correctional services:	
29 12	\$ 6,102,474
29 13 b. For the second judicial district department of	
29 14 correctional services:	
29 15	\$ 5,168,474
29 16 c. For the third judicial district department of	
29 17 correctional services:	
29 18	\$ 2,799,883
29 19 d. For the fourth judicial district department of	
29 20 correctional services:	
29 21	\$ 2,695,678
29 22 e. For the fifth judicial district department of	
29 23 correctional services, including funding for electronic	
29 24 monitoring devices for use on a statewide basis:	
29 25	\$ 9,371,065
29 26 f. For the sixth judicial district department of	
29 27 correctional services:	
29 28	\$ 6,556,282
29 29 g. For the seventh judicial district department of	
29 30 correctional services:	
29 31	\$ 3,246,407
29 32 h. For the eighth judicial district department of	
29 33 correctional services:	
29 34	\$ 3,439,858

29 35 2. Each judicial district department of correctional
30 1 services, within the funding available, shall continue programs

30 2 and plans established within that district to provide for
30 3 intensive supervision, sex offender treatment, diversion of
30 4 low-risk offenders to the least restrictive sanction available,
30 5 job development, and expanded use of intermediate criminal
30 6 sanctions.

30 7 3. Each judicial district department of correctional
30 8 services shall provide alternatives to prison consistent with
30 9 chapter 901B. The alternatives to prison shall ensure public
30 10 safety while providing maximum rehabilitation to the offender.
30 11 A judicial district department of correctional services may
30 12 also establish a day program.

30 13 4. The governor's office of drug control policy or any
30 14 succeeding entity of the governor's office of drug control
30 15 policy shall consider federal grants made to the department
30 16 of corrections for the benefit of each of the eight judicial
30 17 district departments of correctional services as local
30 18 government grants, as defined pursuant to federal regulations.

30 19 5. The department of corrections shall continue to contract
30 20 with a judicial district department of correctional services to
30 21 provide for the rental of electronic monitoring equipment which
30 22 shall be available statewide.

30 23 ~~6. A judicial district department of correctional services~~
30 24 ~~shall accept into the facilities of the district department~~
30 25 ~~offenders assigned from other judicial district departments of~~
30 26 ~~correctional services.~~

VETOED

30 27 Sec. 35. DEPARTMENT OF CORRECTIONS — REALLOCATION OF

30 28 APPROPRIATIONS. Notwithstanding section 8.39, within the
30 29 moneys appropriated in this division of this Act to the
30 30 department of corrections, the department may reallocate the
30 31 moneys appropriated and allocated as necessary to best fulfill
30 32 the needs of the correctional institutions, administration
30 33 of the department, and the judicial district departments of
30 34 correctional services. However, in addition to complying with
30 35 the requirements of sections 904.116 and 905.8 and providing
31 1 notice to the legislative services agency, the department
31 2 of corrections shall also provide notice to the department
31 3 of management, prior to the effective date of the revision
31 4 or reallocation of an appropriation made pursuant to this
31 5 section. The department of corrections shall not reallocate an
31 6 appropriation or allocation for the purpose of eliminating any
31 7 program.

31 8 Sec. 36. INTENT — REPORTS.

31 9 1. The department of corrections in cooperation with
31 10 townships, the Iowa cemetery associations, and other nonprofit
31 11 or governmental entities may use inmate labor during the
31 12 fiscal year beginning July 1, 2012, to restore or preserve
31 13 rural cemeteries and historical landmarks. The department in
31 14 cooperation with the counties may also use inmate labor to
31 15 clean up roads, major water sources, and other water sources

31 16 around the state.
31 17 2. On a quarterly basis the department shall provide a
31 18 status report regarding private-sector employment to the
31 19 legislative services agency beginning on July 1, 2012. The
31 20 report shall include the number of offenders employed in the
31 21 private sector, the combined number of hours worked by the
31 22 offenders, the total amount of allowances, and the distribution
31 23 of allowances pursuant to section 904.702, including any moneys
31 24 deposited in the general fund of the state.

31 25 Sec. 37. ELECTRONIC MONITORING REPORT. The department of
31 26 corrections shall submit a report on electronic monitoring to
31 27 the general assembly, to the co-chairpersons and the ranking
31 28 members of the joint appropriations subcommittee on the justice
31 29 system, and to the legislative services agency by January
31 30 15, 2013. The report shall specifically address the number
31 31 of persons being electronically monitored and break down the
31 32 number of persons being electronically monitored by offense
31 33 committed. The report shall also include a comparison of any
31 34 data from the prior fiscal year with the current year.

31 35 Sec. 38. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

32 1 1. As used in this section, unless the context otherwise
32 2 requires, "state agency" means the government of the state
32 3 of Iowa, including but not limited to all executive branch
32 4 departments, agencies, boards, bureaus, and commissions, the
32 5 judicial branch, the general assembly and all legislative
32 6 agencies, institutions within the purview of the state board of
32 7 regents, and any corporation whose primary function is to act
32 8 as an instrumentality of the state.

32 9 2. State agencies are hereby encouraged to purchase
32 10 products from Iowa state industries, as defined in section
32 11 904.802, when purchases are required and the products are
32 12 available from Iowa state industries. State agencies shall
32 13 obtain bids from Iowa state industries for purchases of
32 14 office furniture during the fiscal year beginning July 1,
32 15 2012, exceeding \$5,000 or in accordance with applicable
32 16 administrative rules related to purchases for the agency.

32 17 Sec. 39. IOWA LAW ENFORCEMENT ACADEMY.

32 18 1. There is appropriated from the general fund of the
32 19 state to the Iowa law enforcement academy for the fiscal year
32 20 beginning July 1, 2012, and ending June 30, 2013, the following
32 21 amount, or so much thereof as is necessary, to be used for the
32 22 purposes designated:

32 23 For salaries, support, maintenance, miscellaneous purposes,
32 24 including jailer training and technical assistance, and for not
32 25 more than the following full-time equivalent positions:
32 26 \$ 434,349
32 27 FTEs 24.55

32 28 It is the intent of the general assembly that the Iowa law
32 29 enforcement academy may provide training of state and local

32 30 law enforcement personnel concerning the recognition of and
32 31 response to persons with Alzheimer's disease.
32 32 The Iowa law enforcement academy may temporarily exceed and
32 33 draw more than the amount appropriated in this subsection and
32 34 incur a negative cash balance as long as there are receivables
32 35 equal to or greater than the negative balance and the amount
33 1 appropriated in this subsection is not exceeded at the close
33 2 of the fiscal year.

33 3 2. The Iowa law enforcement academy may select at least
33 4 five automobiles of the department of public safety, division
33 5 of state patrol, prior to turning over the automobiles to
33 6 the department of administrative services to be disposed
33 7 of by public auction, and the Iowa law enforcement academy
33 8 may exchange any automobile owned by the academy for each
33 9 automobile selected if the selected automobile is used in
33 10 training law enforcement officers at the academy. However, any
33 11 automobile exchanged by the academy shall be substituted for
33 12 the selected vehicle of the department of public safety and
33 13 sold by public auction with the receipts being deposited in the
33 14 depreciation fund to the credit of the department of public
33 15 safety, division of state patrol.

33 16 Sec. 40. STATE PUBLIC DEFENDER. There is appropriated from
33 17 the general fund of the state to the office of the state public
33 18 defender of the department of inspections and appeals for the
33 19 fiscal year beginning July 1, 2012, and ending June 30, 2013,
33 20 the following amounts, or so much thereof as is necessary, to
33 21 be allocated as follows for the purposes designated:

33 22 1. For salaries, support, maintenance, miscellaneous
33 23 purposes, and for not more than the following full-time
33 24 equivalent positions:
33 25 \$ 12,541,591
33 26 FTEs 219.00

33 27 2. For the fees of court-appointed attorneys for indigent
33 28 adults and juveniles, in accordance with section 232.141 and
33 29 chapter 815:
33 30 \$ 15,340,464

33 31 Sec. 41. BOARD OF PAROLE. There is appropriated from the
33 32 general fund of the state to the board of parole for the fiscal
33 33 year beginning July 1, 2012, and ending June 30, 2013, the
33 34 following amount, or so much thereof as is necessary, to be
33 35 used for the purposes designated:

34 1 For salaries, support, maintenance, miscellaneous purposes,
34 2 and for not more than the following full-time equivalent
34 3 positions:
34 4 \$ 526,918
34 5 FTEs 12.50

34 6 Sec. 42. DEPARTMENT OF PUBLIC DEFENSE. There is
34 7 appropriated from the general fund of the state to the
34 8 department of public defense for the fiscal year beginning July

34 9 1, 2012, and ending June 30, 2013, the following amounts, or
34 10 so much thereof as is necessary, to be used for the purposes
34 11 designated:

34 12 1. MILITARY DIVISION

34 13 For salaries, support, maintenance, miscellaneous purposes,
34 14 and for not more than the following full-time equivalent
34 15 positions:

34 16	\$	2,763,521
34 17	FTEs	313.00

34 18 The military division may temporarily exceed and draw more
34 19 than the amount appropriated in this subsection and incur a
34 20 negative cash balance as long as there are receivables of
34 21 federal funds equal to or greater than the negative balance and
34 22 the amount appropriated in this subsection is not exceeded at
34 23 the close of the fiscal year.

34 24 2. HOMELAND SECURITY AND EMERGENCY MANAGEMENT DIVISION

34 25 For salaries, support, maintenance, miscellaneous purposes,
34 26 and for not more than the following full-time equivalent
34 27 positions:

34 28	\$	918,439
34 29	FTEs	40.00

34 30 a. The homeland security and emergency management
34 31 division may temporarily exceed and draw more than the amount
34 32 appropriated in this subsection and incur a negative cash
34 33 balance as long as there are receivables of federal funds
34 34 equal to or greater than the negative balance and the amount
34 35 appropriated in this subsection is not exceeded at the close
35 1 of the fiscal year.

35 2 b. It is the intent of the general assembly that the
35 3 homeland security and emergency management division work in
35 4 conjunction with the department of public safety, to the extent
35 5 possible, when gathering and analyzing information related
35 6 to potential domestic or foreign security threats, and when
35 7 monitoring such threats.

35 8 Sec. 43. DEPARTMENT OF PUBLIC SAFETY. There is appropriated
35 9 from the general fund of the state to the department of public
35 10 safety for the fiscal year beginning July 1, 2012, and ending
35 11 June 30, 2013, the following amounts, or so much thereof as is
35 12 necessary, to be used for the purposes designated:

35 13 1. For the department's administrative functions, including
35 14 the criminal justice information system, and for not more than
35 15 the following full-time equivalent positions:

35 16	\$	2,003,538
35 17	FTEs	36.00

35 18 2. For the division of criminal investigation, including
35 19 the state's contribution to the peace officers' retirement,
35 20 accident, and disability system provided in chapter 97A in the
35 21 amount of the state's normal contribution rate, as defined in
35 22 section 97A.8, multiplied by the salaries for which the funds

35 23 are appropriated, to meet federal fund matching requirements,
35 24 and for not more than the following full-time equivalent
35 25 positions:

35 26	\$	6,266,966
35 27	FTEs	159.10

35 28 The department shall employ one additional special agent and
35 29 one additional criminalist for the purpose of investigating
35 30 cold cases. Prior to employing the additional special agent
35 31 and criminalist authorized in this paragraph, the department
35 32 shall provide a written statement to prospective employees that
35 33 states to the effect that the positions are being funded by a
35 34 temporary federal grant and there are no assurances that funds
35 35 from other sources will be available after the federal funding
36 1 expires. If the federal funding for the additional positions
36 2 expires during the fiscal year, the number of full-time
36 3 equivalent positions authorized in this subsection is reduced
36 4 by 2.00 FTEs.

36 5 3. For the criminalistics laboratory fund created in
36 6 section 691.9:

36 7	\$	151,173
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36 8 4. a. For the division of narcotics enforcement, including
36 9 the state's contribution to the peace officers' retirement,
36 10 accident, and disability system provided in chapter 97A in the
36 11 amount of the state's normal contribution rate, as defined in
36 12 section 97A.8, multiplied by the salaries for which the funds
36 13 are appropriated, to meet federal fund matching requirements,
36 14 and for not more than the following full-time equivalent
36 15 positions:

36 16	\$	3,214,942
36 17	FTEs	74.00

36 18 b. For the division of narcotics enforcement for undercover
36 19 purchases:

36 20	\$	54,521
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36 21 5. For the division of state fire marshal, for fire
36 22 protection services as provided through the state fire service
36 23 and emergency response council as created in the department,
36 24 and for the state's contribution to the peace officers'
36 25 retirement, accident, and disability system provided in chapter
36 26 97A in the amount of the state's normal contribution rate, as
36 27 defined in section 97A.8, multiplied by the salaries for which
36 28 the funds are appropriated, and for not more than the following
36 29 full-time equivalent positions:

36 30	\$	2,149,354
36 31	FTEs	55.00

36 32 6. For the division of state patrol, for salaries, support,
36 33 maintenance, workers' compensation costs, and miscellaneous
36 34 purposes, including the state's contribution to the peace
36 35 officers' retirement, accident, and disability system provided
37 1 in chapter 97A in the amount of the state's normal contribution

37 2 rate, as defined in section 97A.8, multiplied by the salaries
37 3 for which the funds are appropriated, and for not more than the
37 4 following full-time equivalent positions:

37 5	\$	25,951,617
37 6	FTEs	513.00

37 7 It is the intent of the general assembly that members of the
37 8 state patrol be assigned to patrol the highways and roads in
37 9 lieu of assignments for inspecting school buses for the school
37 10 districts.

37 11 7. For deposit in the sick leave benefits fund established
37 12 under section 80.42 for all departmental employees eligible to
37 13 receive benefits for accrued sick leave under the collective
37 14 bargaining agreement:

37 15	\$	139,759
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37 16 8. For costs associated with the training and equipment
37 17 needs of volunteer fire fighters:

37 18	\$	362,760
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37 19 a. Notwithstanding section 8.33, moneys appropriated in
37 20 this subsection that remain unencumbered or unobligated at the
37 21 close of the fiscal year shall not revert but shall remain
37 22 available for expenditure only for the purpose designated in
37 23 this subsection until the close of the succeeding fiscal year.

37 24 b. Notwithstanding section 8.39, within the moneys
37 25 appropriated in this section, the department of public safety
37 26 may reallocate moneys as necessary to best fulfill the needs
37 27 provided for in the appropriation. However, the department
37 28 shall not reallocate an appropriation made to the department
37 29 in this section unless notice of the reallocation is given
37 30 to the legislative services agency and the department of
37 31 management prior to the effective date of the reallocation.
37 32 The notice shall include information regarding the rationale
37 33 for reallocating the appropriation. The department shall
37 34 not reallocate an appropriation made in this section for the
37 35 purpose of eliminating any program.

38 1 Sec. 44. GAMING ENFORCEMENT.

38 2 1. There is appropriated from the gaming enforcement
38 3 revolving fund created in section 80.43 to the department of
38 4 public safety for the fiscal year beginning July 1, 2012, and
38 5 ending June 30, 2013, the following amount, or so much thereof
38 6 as is necessary, to be used for the purposes designated:

38 7 For any direct and indirect support costs for agents
38 8 and officers of the division of criminal investigation's
38 9 excursion gambling boat, gambling structure, and racetrack
38 10 enclosure enforcement activities, including salaries, support,
38 11 maintenance, miscellaneous purposes, and for not more than the
38 12 following full-time equivalent positions:

38 13	\$	4,918,153
38 14	FTEs	120.00

38 15 2. For each additional license to conduct gambling games on

38 16 an excursion gambling boat, gambling structure, or racetrack
38 17 enclosure issued during the fiscal year beginning July 1, 2012,
38 18 there is appropriated from the gaming enforcement fund to the
38 19 department of public safety for the fiscal year beginning July
38 20 1, 2012, and ending June 30, 2013, an additional amount of not
38 21 more than \$521,000 to be used for not more than 6.00 additional
38 22 full-time equivalent positions.

38 23 3. The department of public safety, with the approval
38 24 of the department of management, may employ no more than two
38 25 special agents and four gaming enforcement officers for each
38 26 additional riverboat or gambling structure regulated after July
38 27 1, 2012, and one special agent for each racing facility which
38 28 becomes operational during the fiscal year which begins July 1,
38 29 2012. One additional gaming enforcement officer, up to a total
38 30 of four per riverboat or gambling structure, may be employed
38 31 for each riverboat or gambling structure that has extended
38 32 operations to 24 hours and has not previously operated with a
38 33 24-hour schedule. Positions authorized in this subsection are
38 34 in addition to the full-time equivalent positions otherwise
38 35 authorized in this section.

39 1 Sec. 45. CIVIL RIGHTS COMMISSION. There is appropriated
39 2 from the general fund of the state to the Iowa state civil
39 3 rights commission for the fiscal year beginning July 1,
39 4 2012, and ending June 30, 2013, the following amount, or so
39 5 much thereof as is necessary, to be used for the purposes
39 6 designated:

39 7 For salaries, support, maintenance, miscellaneous purposes,
39 8 and for not more than the following full-time equivalent
39 9 positions:

39 10	\$	648,535
39 11	FTEs	28.00

39 12 The Iowa state civil rights commission may enter into
39 13 a contract with a nonprofit organization to provide legal
39 14 assistance to resolve civil rights complaints.

39 15 Sec. 46. HOMELAND SECURITY AND EMERGENCY MANAGEMENT
39 16 DIVISION. There is appropriated from the wireless E911
39 17 emergency communications fund created in section 34A.7A to the
39 18 administrator of the homeland security and emergency management
39 19 division of the department of public defense for the fiscal
39 20 year beginning July 1, 2012, and ending June 30, 2013, an
39 21 amount not exceeding \$200,000 to be used for implementation,
39 22 support, and maintenance of the functions of the administrator
39 23 and program manager under chapter 34A and to employ the auditor
39 24 of the state to perform an annual audit of the wireless E911
39 25 emergency communications fund.

39 26 DIVISION III
39 27 CONDITIONAL EFFECTIVE DATE AND RETROACTIVE APPLICABILITY

39 28 Sec. 47. EFFECTIVE DATE AND RETROACTIVE

This Act is effective on enactment and retroactive to July 1, 2011.

39 29 APPLICABILITY. Unless otherwise provided, this Act, if
39 30 approved by the governor on or after July 1, 2011, takes effect
39 31 upon enactment and applies retroactively to July 1, 2011.

FUNDING SUMMARY

- Appropriates a total of \$156.4 million from the General Fund to the Judicial Branch for FY 2012. This is an increase of \$6.1 million compared to estimated net FY 2011 including \$5.3 million to annualize the FY 2011 allocation from the Public Safety Enforcement Fund and \$800,000 for the Jury and Witness Fee Revolving Fund. The Judicial Branch has 1,792.9 FTE positions that are not limited in this Bill. Page 1, Line 3
- Appropriates a total of \$78.2 million from the General Fund to the Judicial Branch for FY 2013. This is 50.0% of the total appropriated for FY 2012 including \$77.1 million for Judicial Branch operations and \$1.2 million for the Jury and Witness Fee Revolving Fund. The Judicial Branch has 1,792.9 FTE positions that are not limited in this Bill. Page 4, Line 29

STUDIES AND INTENT LANGUAGE

- Prohibits the Judicial Branch from duplicating the State payroll system. Page 1, Line 28
- Requires the Judicial Branch to submit monthly financial statements to the Legislative Services Agency (LSA) and the Department of Management (DOM). Page 1, Line 34
- Requires the Judicial Branch to focus efforts on collecting delinquent fines and fees. Page 2, Line 9
- Specifies legislative intent that the Offices of the Clerks of District Court operate in all 99 counties and be accessible to the public as much as reasonably possible. Page 2, Line 12
- Requires the Judicial Branch to notify the LSA prior to any intradepartmental transfer of funds. Page 2, Line 17
- Requires the Judicial Branch to provide a semiannual report to the LSA, specifying the amount of fines, surcharges, and court costs collected using the Iowa Court Information System (ICIS). Page 2, Line 26
- Requires the Judicial Branch to report to the General Assembly by January 1, 2012, regarding the revenues and expenditures of the Enhanced Court Collections Fund and the Court Technology and Modernization Fund for FY 2011 and planned expenditures for FY 2012. Page 2, Line 34
- Beginning July 1, 2011, requires the Judicial Branch to obtain bids from Iowa Prison Industries for office furniture purchases exceeding \$5,000. Page 3, Line 9
- Permits parties to a civil case, including a jury trial, to move the case to a contiguous county. Page 3, Line 15

EXECUTIVE SUMMARY
JUDICIAL BRANCH APPROPRIATIONS ACT

SENATE FILE 511

- Permits a judicial officer to waive travel reimbursement for any travel outside the county of residence of the judicial officer. Page 3, Line 28
- Requires the Judicial Branch to provide the LSA with reports in electronic format. Page 3, Line 33
- Permits the Supreme Court to order judicial officers to take unpaid leave in the same manner as noncontract employees of the Judicial Branch. Page 4, Line 8
- Specifies it is the intent of the General Assembly that the Judicial Branch utilize the Iowa Communications Network or another secure electronic communications in lieu of traveling for FY 2012. Page 4, Line 22

EFFECTIVE AND ENACTMENT DATES

- Senate File 511 is effective on July 1, 2011. Effective date language for SF 511 is included in Section 150 of SF 533 (Standing Appropriations Act). Page 1, Line 1

This Act was approved by the General Assembly on June 27, 2011, and signed by the Governor on July 29, 2011.

1	1	DIVISION I	
1	2	FY 2011-2012	
1	3	Section 1. JUDICIAL BRANCH.	General Fund appropriation to the Judicial Branch for operations.
1	4	1. There is appropriated from the general fund of the state	
1	5	to the judicial branch for the fiscal year beginning July 1,	DETAIL: This is an increase of \$5,300,000 in General Fund dollars
1	6	2011, and ending June 30, 2012, the following amount, or so	compared to the estimated net FY 2011 appropriation. The increase
1	7	much thereof as is necessary, to be used for the purposes	annualizes the Public Safety Enforcement Fund allocation from FY 2011.
1	8	designated:	
1	9	a. For salaries of supreme court justices, appellate court	
1	10	judges, district court judges, district associate judges,	NOTE: Senate File 2378 (FY 2011 Justice System Appropriations Act)
1	11	judicial magistrates and staff, state court administrator,	allocated \$5,300,000 from the Public Safety Enforcement Fund to the
1	12	clerk of the supreme court, district court administrators,	Judicial Branch for operations. This same amount is appropriated from
1	13	clerks of the district court, juvenile court officers, board of	the General Fund for FY 2012.
1	14	law examiners and board of examiners of shorthand reporters and	
1	15	judicial qualifications commission; receipt and disbursement	
1	16	of child support payments; reimbursement of the auditor	
1	17	of state for expenses incurred in completing audits of the	
1	18	offices of the clerks of the district court during the fiscal	
1	19	year beginning July 1, 2011; and maintenance, equipment, and	
1	20	miscellaneous purposes:	
1	21	..... \$ 154,111,822	
1	22	b. For deposit in the revolving fund created pursuant	General Fund appropriation to the Jury and Witness Fee Revolving Fund
1	23	to section 602.1302, subsection 3, for jury and witness	for the reimbursement of juror and witness fees, mileage, and costs.
1	24	fees, mileage, costs related to summoning jurors, fees for	
1	25	interpreters, and reimbursement of attorney fees paid by the	DETAIL: This is an increase of \$800,000 compared to estimated net FY
1	26	state public defender:	2011. This increase replaces funds that were previously provided from
1	27	..... \$ 2,300,000	outstanding court debt revenue.
1	28	2. The judicial branch, except for purposes of internal	
1	29	processing, shall use the current state budget system, the	Prohibits the Judicial Branch from duplicating current State payroll,
1	30	state payroll system, and the Iowa finance and accounting	budgeting, and accounting systems, except for the implementation of an
1	31	system in administration of programs and payments for services,	internal accounting and recordkeeping system.
1	32	and shall not duplicate the state payroll, accounting, and	
1	33	budgeting systems.	
1	34	3. The judicial branch shall submit monthly financial	
1	35	statements to the legislative services agency and the	Requires the Judicial Branch to submit monthly financial statements for
2	1	department of management containing all appropriated accounts	all appropriated accounts to the Fiscal Services Division of the
2	2	in the same manner as provided in the monthly financial status	Legislative Services Agency (LSA) and the Department of Management
2	3	reports and personal services usage reports of the department	(DOM). Specifies what is to be included in the financial statements.
2	4	of administrative services. The monthly financial statements	
2	5	shall include a comparison of the dollars and percentage	
2	6	spent of budgeted versus actual revenues and expenditures on	
2	7	a cumulative basis for full-time equivalent positions and	

2 8 dollars.

2 9 4. The judicial branch shall focus efforts upon the
2 10 collection of delinquent fines, penalties, court costs, fees,
2 11 surcharges, or similar amounts.

2 12 5. It is the intent of the general assembly that the offices
2 13 of the clerks of the district court operate in all 99 counties
2 14 and be accessible to the public as much as is reasonably
2 15 possible in order to address the relative needs of the citizens
2 16 of each county.

2 17 6. In addition to the requirements for transfers under
2 18 section 8.39, the judicial branch shall not change the
2 19 appropriations from the amounts appropriated to the judicial
2 20 branch in this Act, unless notice of the revisions is given
2 21 prior to their effective date to the legislative services
2 22 agency. The notice shall include information on the branch's
2 23 rationale for making the changes and details concerning the
2 24 workload and performance measures upon which the changes are
2 25 based.

2 26 7. The judicial branch shall submit a semiannual update
2 27 to the legislative services agency specifying the amounts of
2 28 fines, surcharges, and court costs collected using the Iowa
2 29 court information system since the last report. The judicial
2 30 branch shall continue to facilitate the sharing of vital
2 31 sentencing and other information with other state departments
2 32 and governmental agencies involved in the criminal justice
2 33 system through the Iowa court information system.

2 34 8. The judicial branch shall provide a report to the general
2 35 assembly by January 1, 2012, concerning the amounts received
3 1 and expended from the enhanced court collections fund created
3 2 in section 602.1304 and the court technology and modernization
3 3 fund created in section 602.8108, subsection 7, during the
3 4 fiscal year beginning July 1, 2010, and ending June 30, 2011,
3 5 and the plans for expenditures from each fund during the fiscal
3 6 year beginning July 1, 2011, and ending June 30, 2012. A copy
3 7 of the report shall be provided to the legislative services
3 8 agency.

3 9 9. The judicial branch is encouraged to purchase products
3 10 from Iowa state industries, as defined in section 904.802, when
3 11 purchases are required and the products are available from Iowa
3 12 state industries. The judicial branch shall obtain bids from
3 13 Iowa state industries for purchases of office furniture during
3 14 the fiscal year beginning July 1, 2011, exceeding \$5,000.

3 15 Sec. 2. CIVIL TRIALS — LOCATION. Notwithstanding any

Requires the Judicial Branch to focus efforts on collecting delinquent fines and fees.

Specifies it is the intent of the General Assembly that the Judicial Branch operate Clerk of Court offices in all 99 counties and ensure the offices are accessible to the public as much as reasonably possible.

Requires the Judicial Branch to notify the LSA prior to any intradepartmental transfer of funds and specifies the contents of the notice.

Requires the Judicial Branch to provide a semiannual report to the LSA, specifying the amount of fines, surcharges, and court costs collected using the Iowa Court Information System (ICIS). Requires the Judicial Branch to continue to share vital sentencing and other information with departments and government agencies involved with the criminal justice system through the ICIS.

Requires the Judicial Branch to report to the General Assembly by January 1, 2012, regarding the revenues and expenditures of the Enhanced Court Collections Fund and the Court Technology and Modernization Fund for FY 2011 and planned expenditures for FY 2012. The Judicial Branch is required to provide a copy of this report to the LSA.

Beginning July 1, 2011, requires the Judicial Branch to obtain bids from Iowa Prison Industries for office furniture purchases exceeding \$5,000.

Permits parties to a civil case, including a jury trial, to move the case to

3 16 provision to the contrary, for the fiscal year beginning July
3 17 1, 2011, and ending June 30, 2012, if all parties in a case
3 18 agree, a civil trial including a jury trial may take place in a
3 19 county contiguous to the county with proper jurisdiction, even
3 20 if the contiguous county is located in an adjacent judicial
3 21 district or judicial election district. If the trial is moved
3 22 pursuant to this section, court personnel shall treat the case
3 23 as if a change of venue occurred. However, if a trial is moved
3 24 to an adjacent judicial district or judicial election district,
3 25 the judicial officers serving in the judicial district or
3 26 judicial election district receiving the case shall preside
3 27 over the case.

3 28 Sec. 3. TRAVEL REIMBURSEMENT. Notwithstanding section
3 29 602.1509, for the fiscal year beginning July 1, 2011, a
3 30 judicial officer may waive travel reimbursement for any travel
3 31 outside the judicial officer's county of residence to conduct
3 32 official judicial business.

3 33 Sec. 4. POSTING OF REPORTS IN ELECTRONIC FORMAT —
3 34 LEGISLATIVE SERVICES AGENCY. All reports or copies of reports
3 35 required to be provided by the judicial branch for fiscal year
4 1 2011-2012 to the legislative services agency shall be provided
4 2 in an electronic format. The legislative services agency shall
4 3 post the reports on its internet website and shall notify by
4 4 electronic means all the members of the joint appropriations
4 5 subcommittee on the justice system when a report is posted.
4 6 Upon request, copies of the reports may be mailed to members of
4 7 the joint appropriations subcommittee on the justice system.

4 8 Sec. 5. JUDICIAL OFFICER — UNPAID LEAVE. Notwithstanding
4 9 the annual salary rates for judicial officers established by
4 10 2008 Iowa Acts, chapter 1191, section 11, for the fiscal year
4 11 beginning July 1, 2011, and ending June 30, 2012, the supreme
4 12 court may by order place all judicial officers on unpaid leave
4 13 status on any day employees of the judicial branch are placed
4 14 on temporary layoff status. The biweekly pay of the judicial
4 15 officers shall be reduced accordingly for the pay period in
4 16 which the unpaid leave date occurred in the same manner as
4 17 for noncontract employees of the judicial branch. Through
4 18 the course of the fiscal year, the judicial branch may use an
4 19 amount equal to the aggregate amount of salary reductions due
4 20 to the judicial officer unpaid leave days for any purpose other
4 21 than for judicial salaries.

4 22 Sec. 6. IOWA COMMUNICATIONS NETWORK. It is the intent
4 23 of the general assembly that the judicial branch utilize
4 24 the Iowa communications network or other secure electronic
4 25 communications in lieu of traveling for the fiscal year

a contiguous county, even if it crosses a judicial district for one year (FY 2012). If the case is moved, the judicial officers in the receiving judicial district will preside over the case.

Permits a judicial officer to waive travel reimbursement for any travel outside the county of residence of the judicial officer.

Requires the Judicial Branch to provide the LSA with reports in electronic format to allow the reports to be placed on the LSA website. The LSA is to notify members of the Justice System Appropriations Subcommittee when reports have been received and published.

Permits the Supreme Court to order judicial officers to take unpaid leave in the same manner as noncontract employees of the Judicial Branch through FY 2012.

Specifies it is the intent of the General Assembly that the Judicial Branch utilize the Iowa Communications Network or other secure electronic communications in lieu of traveling for FY 2012.

4 26 beginning July 1, 2011.

4 27 DIVISION II
4 28 FY 2012-2013

4 29 Sec. 7. JUDICIAL BRANCH.

4 30 1. There is appropriated from the general fund of the state
4 31 to the judicial branch for the fiscal year beginning July 1,
4 32 2012, and ending June 30, 2013, the following amount, or so
4 33 much thereof as is necessary, to be used for the purposes
4 34 designated:
4 35 a. For salaries of supreme court justices, appellate court
5 1 judges, district court judges, district associate judges,
5 2 judicial magistrates and staff, state court administrator,
5 3 clerk of the supreme court, district court administrators,
5 4 clerks of the district court, juvenile court officers, board of
5 5 law examiners and board of examiners of shorthand reporters and
5 6 judicial qualifications commission; receipt and disbursement
5 7 of child support payments; reimbursement of the auditor
5 8 of state for expenses incurred in completing audits of the
5 9 offices of the clerks of the district court during the fiscal
5 10 year beginning July 1, 2012; and maintenance, equipment, and
5 11 miscellaneous purposes:

5 12 \$ 77,055,911

5 13 b. For deposit in the revolving fund created pursuant
5 14 to section 602.1302, subsection 3, for jury and witness
5 15 fees, mileage, costs related to summoning jurors, fees for
5 16 interpreters, and reimbursement of attorney fees paid by the
5 17 state public defender:

5 18 \$ 1,150,000

5 19 2. The judicial branch, except for purposes of internal
5 20 processing, shall use the current state budget system, the
5 21 state payroll system, and the Iowa finance and accounting
5 22 system in administration of programs and payments for services,
5 23 and shall not duplicate the state payroll, accounting, and
5 24 budgeting systems.

5 25 3. The judicial branch shall submit monthly financial
5 26 statements to the legislative services agency and the
5 27 department of management containing all appropriated accounts
5 28 in the same manner as provided in the monthly financial status
5 29 reports and personal services usage reports of the department
5 30 of administrative services. The monthly financial statements
5 31 shall include a comparison of the dollars and percentage
5 32 spent of budgeted versus actual revenues and expenditures on
5 33 a cumulative basis for full-time equivalent positions and
5 34 dollars.

5 35 4. The judicial branch shall focus efforts upon the
6 1 collection of delinquent fines, penalties, court costs, fees,
6 2 surcharges, or similar amounts.

Biennial Budgeting - FY 2013: Division II appropriates General Fund and FTE positions for FY 2013 for the Judicial Branch budget and includes necessary corresponding language. These appropriations are equal to 50.0% of the appropriations for FY 2012.

6 3 5. It is the intent of the general assembly that the offices
6 4 of the clerks of the district court operate in all 99 counties
6 5 and be accessible to the public as much as is reasonably
6 6 possible in order to address the relative needs of the citizens
6 7 of each county.

6 8 6. In addition to the requirements for transfers under
6 9 section 8.39, the judicial branch shall not change the
6 10 appropriations from the amounts appropriated to the judicial
6 11 branch in this division of this Act, unless notice of the
6 12 revisions is given prior to their effective date to the
6 13 legislative services agency. The notice shall include
6 14 information on the branch's rationale for making the changes
6 15 and details concerning the workload and performance measures
6 16 upon which the changes are based.

6 17 7. The judicial branch shall submit a semiannual update
6 18 to the legislative services agency specifying the amounts of
6 19 fines, surcharges, and court costs collected using the Iowa
6 20 court information system since the last report. The judicial
6 21 branch shall continue to facilitate the sharing of vital
6 22 sentencing and other information with other state departments
6 23 and governmental agencies involved in the criminal justice
6 24 system through the Iowa court information system.

6 25 8. The judicial branch shall provide a report to the general
6 26 assembly by January 1, 2013, concerning the amounts received
6 27 and expended from the enhanced court collections fund created
6 28 in section 602.1304 and the court technology and modernization
6 29 fund created in section 602.8108, subsection 7, during the
6 30 fiscal year beginning July 1, 2011, and ending June 30, 2012,
6 31 and the plans for expenditures from each fund during the fiscal
6 32 year beginning July 1, 2012, and ending June 30, 2013. A copy
6 33 of the report shall be provided to the legislative services
6 34 agency.

6 35 9. The judicial branch is encouraged to purchase products
7 1 from Iowa state industries, as defined in section 904.802, when
7 2 purchases are required and the products are available from Iowa
7 3 state industries. The judicial branch shall obtain bids from
7 4 Iowa state industries for purchases of office furniture during
7 5 the fiscal year beginning July 1, 2012, exceeding \$5,000.

7 6 **Sec. 8. CIVIL TRIALS — LOCATION.**

7 7 Notwithstanding any provision to the contrary, for the fiscal
7 8 year beginning July 1, 2012, and ending June 30, 2013, if
7 9 all parties in a case agree, a civil trial including a jury
7 10 trial may take place in a county contiguous to the county
7 11 with proper jurisdiction, even if the contiguous county is
7 12 located in an adjacent judicial district or judicial election
7 13 district. If the trial is moved pursuant to this section,
7 14 court personnel shall treat the case as if a change of venue
7 15 occurred. However, if a trial is moved to an adjacent judicial
7 16 district or judicial election district, the judicial officers

7 17 serving in the judicial district or judicial election district
7 18 receiving the case shall preside over the case.

7 19 Sec. 9. TRAVEL REIMBURSEMENT. Notwithstanding section
7 20 602.1509, for the fiscal year beginning July 1, 2012, a
7 21 judicial officer may waive travel reimbursement for any travel
7 22 outside the judicial officer's county of residence to conduct
7 23 official judicial business.

7 24 Sec. 10. POSTING OF REPORTS IN ELECTRONIC FORMAT —
7 25 LEGISLATIVE SERVICES AGENCY. All reports or copies of reports
7 26 required to be provided by the judicial branch for fiscal year
7 27 2012-2013 to the legislative services agency shall be provided
7 28 in an electronic format. The legislative services agency shall
7 29 post the reports on its internet website and shall notify by
7 30 electronic means all the members of the joint appropriations
7 31 subcommittee on the justice system when a report is posted.
7 32 Upon request, copies of the reports may be mailed to members of
7 33 the joint appropriations subcommittee on the justice system.

7 34 Sec. 11. JUDICIAL OFFICER — UNPAID LEAVE. Notwithstanding
7 35 the annual salary rates for judicial officers established by
8 1 2008 Iowa Acts, chapter 1191, section 11, for the fiscal year
8 2 beginning July 1, 2012, and ending June 30, 2013, the supreme
8 3 court may by order place all judicial officers on unpaid leave
8 4 status on any day employees of the judicial branch are placed
8 5 on temporary layoff status. The biweekly pay of the judicial
8 6 officers shall be reduced accordingly for the pay period in
8 7 which the unpaid leave date occurred in the same manner as
8 8 for noncontract employees of the judicial branch. Through
8 9 the course of the fiscal year, the judicial branch may use an
8 10 amount equal to the aggregate amount of salary reductions due
8 11 to the judicial officer unpaid leave days for any purpose other
8 12 than for judicial salaries.

8 13 Sec. 12. IOWA COMMUNICATIONS NETWORK. It is the intent
8 14 of the general assembly that the judicial branch utilize
8 15 the Iowa communications network or other secure electronic
8 16 communications in lieu of traveling for the fiscal year
8 17 beginning July 1, 2012.

FUNDING SUMMARY

- **FY 2012:** Appropriates a total of \$346.0 million to the Department of Transportation (DOT) for FY 2012.
 - This includes \$47.6 million from the Road Use Tax Fund, \$298.4 million from the Primary Road Fund, and 3,109.0 FTE positions.
 - This is a net decrease of \$4.8 million and no change in FTE positions compared to estimated net FY 2011.

FY 2013: Appropriates a total of \$180.7 million to the DOT for FY 2013.

- This includes \$26.1 million from the Road Use Tax Fund, \$154.6 million from the Primary Road Fund, and 3,109.0 FTE positions.
- This is a net decrease of \$165.3 million and no change in FTE positions compared to FY 2012.

NOTE: Although there is no change in FTE positions compared to estimated net FY 2011, there is a change from what was *authorized* in SF 2381 (FY 2011 Transportation Appropriations Act) in the 2010 Legislative Session.

In SF 2381, the DOT was authorized 3,373.0 FTEs. The reduction of 264.0 FTEs occurred with the State Employee Retirement Incentive Program (SERIP) in June 2010. The DOT staff was reduced by 172.0 FTEs due to SERIP. In addition, 92 temporary positions were reduced as well (this was due to streamlining efforts so seasonal positions were changed to be combined employee class assignments). The DOT has been functioning in FY 2011 with 3,109.0 FTEs as reflected above. The reductions are noted in the NOBA, and are as follows:

- Operations budget unit decreased by 16.0 FTEs due to SERIP.
 - Planning, Programming, and Modal budget decreased by 10.0 FTEs due to SERIP.
 - Motor Vehicles budget decreased by 33.0 FTEs due to SERIP.
 - Highway budget decreased by 205.0 FTEs, including 113.0 FTEs from SERIP and 92 temporary positions.
- ***Division I - FY 2012 - Major Changes Compared to Estimated Net FY 2011***
 - Appropriates a total of \$46.9 million and 296.0 FTE positions from the Road Use Tax Fund and Primary Road Fund for the Operations budget unit. This is a net decrease of \$680,000 compared to estimated net FY 2011. The decrease is due to changes in staffing after the SERIP was effective in June 2010.

Appropriates a total of \$9.2 million and 121.0 FTE positions from the Road Use Tax Fund and Primary Road Fund for the Planning and Programming budget unit. This is a net decrease of \$962,000 compared to estimated net FY 2011. The decrease is due to changes in staffing after SERIP in June 2010.

Appropriates a total of \$35.3 million and 445.0 FTE positions from the Road Use Tax Fund and Primary Road Fund for the Motor Vehicles budget unit. This is a net decrease of \$1.8 million compared to estimated net FY 2011. The decrease is due to changes in staffing after SERIP in June 2010.

Appropriates a total of \$3.0 million from the Road Use Tax Fund and Primary Road Fund for workers' compensation costs. This is a net decrease of \$450,000 compared to estimated net FY 2011.

Appropriates \$550,000 for scale replacement. This is a new appropriation for FY 2012. This funding will allow the DOT to replace one large 90-foot scale that is 20 years old and one small 40-foot scale that is 17 years old.

Appropriates \$230.9 million and 2,247.0 FTE positions from the Primary Road Fund for the Highways budget unit. This is a net decrease of \$6.7 million compared to estimated net FY 2011. Changes include:

- A decrease of \$8.7 million for staffing costs after SERIP in June 2010.
- An increase of \$1.2 million for salt costs.
- An increase of \$334,000 to support 182 additional lane miles added to the State road system.
- An increase of \$330,000 for traffic line marking paint.
- An increase of \$203,000 for equipment depreciation.

Appropriates \$5.4 million from the Primary Road Fund for inventory and equipment replacement. This is an increase of \$3.1 million compared to estimated net FY 2011. The increase will allow the Department to begin to address a backlog of equipment needs that exists due to insufficient funding to maintain a normal replacement schedule.

Appropriates \$400,000 from the Primary Road Fund for heating, cooling, and exhaust system improvements. This is an increase of \$200,000 compared to estimated net FY 2011. The funds will be used to upgrade exhaust and radiant heat systems at nine facilities.

Appropriates \$2.1 million for replacement of the Swea City maintenance garage. This is a new appropriation for FY 2012. The DOT typically receives an annual appropriation for a new maintenance garage, but the Swea City garage was deferred in FY 2011.

- *Division II - FY 2013 - Major Changes and Funding Levels Compared to FY 2012*

- For FY 2013, the level of funding is 50.0% of the FY 2012 appropriations except for drivers license production costs and DOT capital appropriations that remain at 100.0% of the FY 2012 funding. The following is the list of exceptions:

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- Drivers License Production - \$3.9 million
- Field Facility Deferred Maintenance - \$1.0 million
- Motor Vehicle Division Field Facility Maintenance - \$200,000
- Scale Replacement - \$550,000
- Utility Improvements - \$400,000
- Garage Roofing Projects - \$200,000
- Wastewater Treatment - \$1.0 million
- New Hampton Garage - \$5.2 million

Overall, the reduction for FY 2013 appropriations totals \$165.3 million, including \$21.5 million from the Road Use Tax Fund and \$143.8 million from the Primary Road Fund. There is no change in FTE positions compared to FY 2012.

EFFECTIVE AND ENACTMENT DATES

- This Act is effective on enactment and retroactive to July 1, 2011.

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This Act was approved by the General Assembly on June 27, 2011, and signed by the Governor on July 7, 2011.

1	1	DIVISION I		
1	2	TRANSPORTATION		
1	3	FY 2011-2012		
1	4	Section 1. ROAD USE TAX FUND. There is appropriated		Section 1 appropriates from the Road Use Tax Fund to the Department
1	5	from the road use tax fund created in section 312.1 to the		of Transportation (DOT) for FY 2012.
1	6	department of transportation for the fiscal year beginning July		
1	7	1, 2011, and ending June 30, 2012, the following amounts, or		
1	8	so much thereof as is necessary, to be used for the purposes		
1	9	designated:		
1	10	1. For the payment of costs associated with the production		Road Use Tax Fund appropriation to the DOT for costs associated with
1	11	of driver's licenses, as defined in section 321.1, subsection		the production of driver's licenses.
1	12	20A:		
1	13	..... \$	3,876,000	DETAIL: Maintains the current level of funding compared to estimated
				net FY 2011. The DOT will use an estimated \$324,000 of the
				appropriation to provide electronic processing (use of debit or credit
				cards) for payment of driver's licenses, nonoperator identification cards,
				and civil penalties. The appropriation includes costs for the lease of the
				Drivers License Digitized Photo Imaging System. The cost of the lease
				for the Imaging System is based on the number of licenses issued and
				the FY 2011 estimate of its cost per driver's license is \$3.30.
1	14	Notwithstanding section 8.33, moneys appropriated in this		Requires nonreversion of funds appropriated for production of driver's
1	15	subsection that remain unencumbered or unobligated at the close		licenses for an additional year. Funds will remain available through the
1	16	of the fiscal year shall not revert but shall remain available		end of FY 2013.
2	1	for expenditure for the purposes specified in this subsection		
2	2	until the close of the succeeding fiscal year.		
2	3	2. For salaries, support, maintenance, and miscellaneous		Road Use Tax Fund appropriation to the Operations budget unit.
2	4	purposes:		
2	5	a. Operations:		DETAIL: This is a decrease of \$84,962 compared to estimated net FY
2	6	..... \$	6,570,000	2011. The Operations budget unit also receives an appropriation of
				\$40,356,529 and 296.00 FTE positions from the Primary Road Fund in
				Section 2.1(a), for a total appropriation of \$46,926,529. This combined
				funding represents a decrease of \$679,707 compared to estimated net
				FY 2011. The decrease reflects the change in staffing costs due to the
				State Employee Retirement Incentive Program (SERIP) in June 2010.
				The Operations budget unit decreased by 16.00 FTEs due to early
				retirement. The Operations budget unit includes the Operations and
				Finance Division, Information Technology Division, Office of the Director,
				Transportation Commission, and General Counsel.
2	7	b. Planning:		Road Use Tax Fund appropriation to the Planning budget unit.

2 8 \$ 458,000

DETAIL: This is a decrease of \$48,127 compared to estimated net FY 2011. The Planning budget unit also receives an appropriation of \$8,697,095 and 121.00 FTE positions from the Primary Road Fund in Section 2.1(b), for a total appropriation of \$9,155,095. This combined funding represents a net decrease of \$961,992 compared to estimated net FY 2011. The decrease reflects the change in staffing costs due to the SERIP in June 2010. The Planning and Programming budget unit decreased by 10.00 FTEs due to early retirement. The Planning budget unit includes the Planning, Programming and Modal Division that has the Offices of Aviation, Rail Transportation, Program Management, Systems Planning, Public Transit, and Transportation Data.

2 9 c. Motor vehicles:
2 10 \$ 33,921,000

Road Use Tax Fund appropriation to the Motor Vehicles budget unit.

DETAIL: This is a decrease of \$1,683,012 compared to estimated net FY 2011. The Motor Vehicles budget unit also receives an appropriation of \$1,413,540 and 445.00 FTE positions from the Primary Road Fund in Section 2.1(d), for a total appropriation of \$35,334,540. This combined funding represents a net decrease of \$1,824,477. The decrease reflects the change in staffing costs due to the SERIP in 2010. The Motor Vehicles budget unit decreased by 33.00 FTEs due to early retirement.

2 11 3. For payments to the department of administrative
2 12 services for utility services:
2 13 \$ 225,000

Road Use Tax Fund appropriation for payment to the Department of Administrative Services (DAS) for personnel and utility services.

DETAIL: Maintains the current level of funding compared to estimated net FY 2011. The Department also receives an appropriation from the Primary Road Fund of \$1,388,000 for DAS Utility Services in Section 2.2, for a total appropriation of \$1,613,000. Departments are required to purchase utility services (personnel and other services) through DAS. Utility services include: Human Resources services, General Services such as DOT office space in Lucas, and Information Technology services such as directory service, the Information Security Office, and authentication and authorization. The utility costs also include funding for use of the I/3 budget system and marketplace services offered by DAS.

2 14 4. Unemployment compensation:
2 15 \$ 7,000

Road Use Tax Fund appropriation for the payment of unemployment compensation costs.

DETAIL: Maintains the current level of funding compared to estimated net FY 2011. The Department also receives an appropriation of \$138,000 for unemployment compensation from the Primary Road Fund in Section 2.3, for a total appropriation of \$145,000. This combined

funding represents no change compared to estimated net FY 2011.

2 16 5. For payments to the department of administrative
2 17 services for paying workers' compensation claims under chapter
2 18 85 on behalf of employees of the department of transportation:
2 19 \$ 119,000

Road Use Tax Fund appropriation for the payment of workers' compensation costs.

DETAIL: This is a decrease of \$18,000 compared to estimated net FY 2011. The Department also receives an appropriation of \$2,846,000 for workers' compensation costs from the Primary Road Fund in Section 2.4, for a total appropriation of \$2,965,000. This combined funding represents a net decrease of \$450,000 compared to estimated net FY 2011.

2 20 6. For payment to the general fund of the state for indirect
2 21 cost recoveries:
2 22 \$ 78,000

Road Use Tax Fund appropriation for payment of indirect cost recoveries to the General Fund.

DETAIL: Maintains the current level of funding compared to estimated net FY 2011. The Department also receives an appropriation of \$572,000 for indirect cost recoveries from the Primary Road Fund in Section 2.6, for a total appropriation of \$650,000. This combined funding represents no change compared to estimated net FY 2011.

Code Section 8A.505 requires the DOT to make payments to the General Fund for recovery of indirect costs associated with centralized services provided by other State agencies that receive funding from the General Fund, such as services from the Treasurer of State for cash receipt collection and warrant redemption.

2 23 7. For reimbursement to the auditor of state for audit
2 24 expenses as provided in section 11.5B:
2 25 \$ 67,319

Road Use Tax Fund appropriation for State Auditor reimbursement.

DETAIL: Maintains the current level of funding compared to estimated net FY 2011. The Department also receives an appropriation of \$415,181 for State Auditor expenses from the Primary Road Fund in Section 2.7, for a total appropriation of \$482,500. This combined funding represents no change compared to estimated net FY 2011.

2 26 8. For automation, telecommunications, and related costs
2 27 associated with the county issuance of driver's licenses and
2 28 vehicle registrations and titles:
2 29 \$ 1,406,000

Road Use Tax Fund appropriation to support the issuance of drivers licenses, vehicle registrations, and titles at county treasurer offices throughout the State.

DETAIL: Maintains the current level of funding compared to estimated net FY 2011. Of the total amount appropriated, \$174,000 will be used for electronic processing of debit and credit cards for payments of driver's licenses, nonoperator identification cards, and civil penalties at county treasurer sites for FY 2012. Approximately \$1,202,000 of the

appropriation is used for Information Technology expenditures such as Iowa Communications Network (ICN) connection to issuance machines, servers, and databases for issuance activity.

In addition to this appropriation and in accordance with Code Section 312.2, the Department receives an annual Road Use Tax Fund standing appropriation of \$650,000 for the purchase of automation and telecommunications equipment, and support for issuing vehicle registrations, titles, and drivers licenses at county treasurer offices.

Road Use Tax Fund appropriation for costs associated with the 511 toll-free telephone road and weather reporting system that is operated by the Department of Public Safety.

DETAIL: Maintains the current level of funding compared to estimated net FY 2011. The Iowa 511 Travel Information Service provides weather-related road conditions, traffic incidents, and highway construction information 24 hours a day, seven days a week. A consortium of states pooled costs to develop the 511 system including Iowa, Alaska, Kentucky, Maine, Minnesota, New Hampshire, New Mexico, and Vermont. The Iowa 511 service includes interstates, U.S. routes, and portions of some State highways. It currently does not include county roads or city streets.

Road Use Tax Fund appropriation for the Mississippi River Parkway Commission.

DETAIL: Maintains the current level of funding compared to estimated net FY 2011. The Mississippi River Parkway Commission is a multistate organization that is comprised of the states bordering the Mississippi River, including Arkansas, Illinois, Iowa, Kentucky, Louisiana, Minnesota, Mississippi, Missouri, Tennessee, and Wisconsin. Each state has its own individual commission.

The Mississippi Parkway Planning Commission in Iowa is established in Code Section 308.1 and is responsible for promoting transportation and tourism along the 326-mile Iowa Great River Road. Specifically, the Commission develops and implements a Corridor Management Plan. The Plan includes establishing signage requirements, restrictions on outdoor advertising, methods to market and promote the Corridor, and actions to involve the public. This appropriation will fund annual organization dues and operational costs.

2	30	9.	For transfer to the department of public safety for		
2	31		operating a system providing toll-free telephone road and		
2	32		weather conditions information:		
2	33		.....	\$	100,000

2	34	10.	For costs associated with the participation in the		
2	35		Mississippi river parkway commission:		
3	1		.....	\$	40,000

3 2 11. For motor vehicle division field facility maintenance
3 3 projects at various locations:
3 4 \$ 200,000

Road Use Tax Fund appropriation for Motor Vehicle Division field facility maintenance projects at various locations throughout the State.

DETAIL: Maintains the current level of funding compared to estimated net FY 2011. Funds are used to maintain weigh scales and drivers license stations.

3 5 12. For scale replacement projects at various locations:
3 6 \$ 550,000

Road Use Tax Fund appropriation for scale replacement projects.

DETAIL: This is a new appropriation for FY 2012. The DOT identified five scales that are in need of replacement and are older than the expected service life of 15 years. They are on I-80 westbound in Jasper County, I-80 eastbound in Dallas County, I-380 northbound and southbound near Brandon, and U.S. 71 near Early. The amount reflects average costs for replacing one large 90-foot scale and one smaller 40-foot scale. The appropriation will allow DOT to replace the Jasper County 90-foot scale that is 20 years old and one of the Brandon 40-foot scales that is 17 years old. If funding is received in FY 2013, the plan is to replace the Dallas County 90-foot scale and the other Brandon 40-foot scale.

3 7 For purposes of section 8.33, unless specifically provided
3 8 otherwise, moneys appropriated in subsections 11 and 12 that
3 9 remain unencumbered or unobligated shall not revert but shall
3 10 remain available for expenditure for the purposes designated
3 11 until the close of the fiscal year that ends three years after
3 12 the end of the fiscal year for which the appropriation was
3 13 made. However, if the projects for which the appropriation
3 14 was made are completed in an earlier fiscal year, unencumbered
3 15 or unobligated moneys shall revert at the close of that same
3 16 fiscal year.

Requires nonreversion of funds appropriated for the Motor Vehicle Division field facility maintenance and scale replacement projects through the end of FY 2015.

3 17 Sec. 2. PRIMARY ROAD FUND. There is appropriated from the
3 18 primary road fund created in section 313.3 to the department of
3 19 transportation for the fiscal year beginning July 1, 2011, and
3 20 ending June 30, 2012, the following amounts, or so much thereof
3 21 as is necessary, to be used for the purposes designated:

Section 2 appropriates from the Primary Road Fund to the DOT for FY 2012.

3 22 1. For salaries, support, maintenance, miscellaneous
3 23 purposes, and for not more than the following full-time
3 24 equivalent positions:
3 25 a. Operations:
3 26 \$ 40,356,529
3 27 FTEs 296.00

Primary Road Fund appropriation to the Operations budget unit.

DETAIL: This is a decrease of \$594,745 compared to estimated net FY 2011. The Operations budget unit also receives an appropriation of \$6,570,000 from the Road Use Tax Fund in Section 1.2(a), for a total appropriation of \$46,926,529. This combined funding represents a decrease of \$679,707 compared to estimated net FY 2011. The decrease

reflects the change in staffing costs due to the SERIP in June 2010. The Operations budget unit decreased by 16.00 FTEs due to early retirement. Total estimated FTEs for FY 2012 is 296.00. The Operations budget includes the Operations and Finance Division, Information Technology Division, Director's Office, Transportation Commission, and General Counsel.

3 28	b. Planning:		
3 29	.....	\$	8,697,095
3 30	.....	FTEs	121.00

Primary Road Fund appropriation to the Planning budget unit.

DETAIL: This is a decrease of \$913,865 compared to estimated net FY 2011. The Planning budget unit also receives an appropriation of \$458,000 from the Road Use Tax Fund in Section 1.2(b) for a total appropriation of \$9,155,095. This combined funding represents a net decrease of \$961,992 compared to estimated net FY 2011. The decrease reflects the change in staffing costs due to the SERIP in 2010. The Planning and Programming budget unit decreased by 10.00 FTEs due to early retirement.

3 31	c. Highways:		
3 32	.....	\$	230,913,992
3 33	.....	FTEs	2,247.00

Primary Road Fund appropriation to the Highways budget unit.

DETAIL: This is a net decrease of \$6,651,734 compared to estimated net FY 2011. The changes include:

- A decrease of \$8,674,734 for a decrease in staffing costs due to the early retirement package effective in June 2010. The Highway budget unit decreased 205.00 FTE positions due to early retirement and a reduction of temporary positions.
- An increase of \$1,156,000 for salt costs.
- An increase of \$330,000 for traffic line marking paint.
- An increase of \$203,000 for equipment depreciation.
- An increase of \$334,000 to support 182 additional lane miles added to the State road system. Lane miles are being added on US 20 in Webster, Calhoun, and Sac counties, on US 30 in Tama, Linn, and Clinton counties, on US 63 in Bremer County, on US 61 in Lee County, and on I-29 in Woodbury County.

3 34	d. Motor vehicles:		
3 35	.....	\$	1,413,540
4 1	.....	FTEs	445.00

Primary Road Fund appropriation to the Motor Vehicles budget unit.

DETAIL: This is a decrease of \$141,465 compared to estimated net FY 2011. The Motor Vehicles budget unit also receives an appropriation from the Road Use Tax Fund in Section 1.2(c), for a total appropriation of \$35,334,540. This combined funding represents a net decrease of \$1,824,477. The decrease reflects the change in staffing costs due to the SERIP in June 2010. The Motor Vehicles budget unit decreased by 33.00 FTEs due to early retirement.

4 2 2. For payments to the department of administrative
4 3 services for utility services:
4 4 \$ 1,388,000

Primary Road Fund appropriation for payment to the DAS for personnel and utility services.

DETAIL: This is an increase of \$6,000 compared to estimated net FY 2011. The Department also receives an appropriation from the Road Use Tax Fund for DAS Utility Services in Section 1.3 for a total appropriation of \$1,613,000. This combined funding represents a net increase of \$6,000 compared to estimated net FY 2011.

4 5 3. Unemployment compensation:
4 6 \$ 138,000

Primary Road Fund appropriation for the payment of unemployment compensation costs.

DETAIL: Maintains the current level of funding compared to estimated net FY 2011. The Department also receives an appropriation for unemployment compensation from the Road Use Tax Fund in Section 1.4, for a total appropriation of \$145,000. This combined funding represents no change compared to estimated net FY 2011.

4 7 4. For payments to the department of administrative
4 8 services for paying workers' compensation claims under
4 9 chapter 85 on behalf of the employees of the department of
4 10 transportation:
4 11 \$ 2,846,000

Primary Road Fund appropriation for the payment of workers' compensation costs.

DETAIL: This is a decrease of \$432,000 compared to estimated net FY 2011. The Department also receives an appropriation for workers' compensation costs from the Road Use Tax Fund in Section 1.5 for a total appropriation of \$2,965,000. This combined funding represents a net decrease of \$450,000 compared to estimated net FY 2011.

4 12 5. For disposal of hazardous wastes from field locations and
4 13 the central complex:
4 14 \$ 800,000

Primary Road Fund appropriation for costs associated with the disposal of hazardous wastes.

DETAIL: Maintains the current level of funding compared to estimated net FY 2011. The appropriation will be used for costs associated with hazardous waste resulting from the day-to-day operations of the Department to comply with environmental regulations. The DOT contracts with the private sector for hazardous waste disposal services.

4 15 6. For payment to the general fund of the state for indirect

Primary Road Fund appropriation for payment of indirect cost recoveries

4	16	cost recoveries:		
4	17	.....	\$	572,000

to the General Fund.

DETAIL: Maintains the current level of funding compared to estimated net FY 2011. The Department also receives an appropriation from the Road Use Tax Fund for indirect cost recoveries in Section 1.6 for a total appropriation of \$650,000. This combined funding represents no change compared to estimated net FY 2011.

Code Section 8A.505 requires the DOT to make payments to the General Fund for recovery of indirect costs associated with centralized services provided by other State agencies that receive funding from the General Fund, such as services from the Treasurer of State for cash receipt collection and warrant redemption.

4	18	7. For reimbursement to the auditor of state for audit		
4	19	expenses as provided in section 11.5B:		
4	20	.....	\$	415,181

Primary Road Fund appropriation for State Auditor reimbursement.

DETAIL: Maintains the current level of funding compared to estimated net FY 2011. The Department also receives an appropriation from the Road Use Tax Fund for State Auditor expenses in Section 1.7 for a total appropriation of \$482,500. The combined funding represents no change compared to estimated net FY 2011.

4	21	8. For costs associated with producing transportation maps:		
4	22	.....	\$	242,000

Primary Road Fund appropriation for costs associated with the production of State transportation maps.

DETAIL: Maintains the current level of funding compared to estimated net FY 2011. The Department produces approximately 1.4 to 1.5 million transportation maps that are available at the DOT, driver's license stations, district offices, and rest areas. In addition, the DOT provides a portion of the maps to the Department of Economic Development for distribution to the State's welcome centers, tourist locations, and travel packets that are available on request.

For the 2011 map, the DOT purchased 1.4 million tourist-size maps at a cost of approximately 15 cents each. The balance of the FY 2011 appropriation, \$26,870, was used to purchase wall-size maps, desktop-size maps, and additional tourist maps as needed. The number of maps produced has been reduced over the last fiscal years. Prior to 2009, approximately 1.8 million maps were produced. In 2009 and 2010, 1.6 million maps were produced.

4	23	9. For inventory and equipment replacement:		
4	24	.....	\$	5,366,000

Primary Road Fund appropriation for inventory and equipment replacement.

DETAIL: This is an increase of \$3,116,000 compared to estimated net FY 2011. The funds are deposited in the Materials and Equipment Revolving Fund, established in Code Section 307.47. The Fund pays for materials and supplies, inventoried stock supplies, maintenance and operational costs of equipment, and equipment replacements. For the last five fiscal years the amount appropriated has been held constant at \$2,250,000. The funding has not been sufficient to replace the equipment on schedule and a backlog of equipment needs exists. The increase in the appropriation will help the Department address the needs over the next few fiscal years so that a normal replacement schedule can resume.

The additional FY 2012 funding will purchase six medium-duty trucks (total cost \$726,000), 10 heavy-duty trucks (total cost \$1,530,000), one snow blower (\$500,000), and two medium-duty loaders (total cost \$360,000). The last purchase of a snow blower was 20 years ago and parts are no longer available from the manufacturer. The Department advises that funding for inventory and equipment will need to remain at this higher level for a few years in order to get through the backlog of equipment needs.

4 25	10. For utility improvements at various locations:	
4 26	..... \$	400,000

Primary Road Fund appropriation for utility improvements.

DETAIL: Maintains the current level of funding compared to estimated net FY 2011. The funds are used for utility improvements at various locations throughout the State. The improvements upgrade existing electrical systems that are being used beyond the original load design for the facilities. The existing electrical systems were not designed for power requirements of new equipment and tools for processes like brine operations. The DOT typically tries to upgrade six facilities a year.

4 27	11. For roofing projects at various locations:	
4 28	..... \$	200,000

Primary Road Fund appropriation for garage roofing projects.

DETAIL: Maintains the current level of funding compared to estimated net FY 2011. Funding is used for roofing improvements at various garage locations throughout the State. There are 109 maintenance garages around the State.

4 29	12. For heating, cooling, and exhaust system improvements	
4 30	at various locations:	
4 31	..... \$	400,000

Primary Road Fund appropriation for heating, cooling, and exhaust system improvements.

DETAIL: This is an increase of \$200,000 compared to estimated net FY 2011. These funds are used for HVAC improvements at various locations throughout the State. For FY 2012, the funds will be used for

exhaust and radiant heat system replacements at nine older maintenance facilities. The facilities are located in Denison, Williams, Marshalltown, Williamsburg, Washington, Marion, Mt. Pleasant, Ottumwa, and Emmetsburg. Typically, the DOT tries to update four to five locations, but due to a backlog the funds will be used for nine locations. It is anticipated that in FY 2013, the funding will return to the normal improvement schedule.

Primary Road Fund appropriation for deferred maintenance projects at various field facilities statewide.

DETAIL: Maintains the current level of funding compared to estimated net FY 2011. The funds for FY 2012 will be used for deferred maintenance the Martensdale maintenance facility. Work will include construction of a drive-trough brine building, relocation of a 300-ton salt shed, construction of a new hoop building, replacement of existing metal skin on the maintenance garages, adding five stalls to the existing pole building, and other related improvements.

Primary Road Fund appropriation for costs associated with elevator upgrades at the DOT complex in Ames.

DETAIL: Maintains the current level of funding compared to estimated net FY 2011. The funding is being used for improvements to four elevators that have been in service at the DOT complex in Ames for 37 years. The upgrades include new interiors, doors, controls, safety devices, and variable speed electrical motors for improved energy efficiency. This is the sixth and final year of funding for the upgrades. The DOT has received \$100,000 annually since FY 2007 for these upgrades, for a total of \$600,000.

Primary Road Fund appropriation for wastewater treatment improvements at maintenance garages.

DETAIL: Maintains the current level of funding compared to estimated net FY 2011. This is the second of seven years of funding for the project. The DOT identified 20 maintenance garages that need wastewater sewer hookups to municipal sanitary sewer systems or reclamation systems in order to comply with the federal National Pollutant Discharge Elimination System (NPDES) program and its corresponding State wastewater permit requirements in relation to the level of Total Dissolved Solids in the water. Total cost for the project is estimated to be \$6,815,000. The DOT will complete the effort over seven fiscal years and will request approximately \$1,000,000 each year during

4	32	13.	For deferred maintenance projects at field facilities		
4	33		throughout the state:		
4	34		.....	\$	1,000,000

4	35	14.	For elevator upgrades at the Ames complex:		
5	1		.....	\$	100,000

5	2	15.	For wastewater treatment improvements at various		
5	3		locations:		
5	4		.....	\$	1,000,000

that time. The garages identified are: Carlisle, Davenport, Denison, Dyersville, Malcom, Newhall, Dubuque, Maquoketa, West Burlington, Carroll, Independence, Knoxville, Correctionville, Elkader, Hanlontown, Latimer, Tipton, Chariton, Osage, and Oskaloosa.

Primary Road Fund appropriation for costs associated with constructing a new maintenance garage in Swea City.

DETAIL: This is a new appropriation for FY 2012. Typically, the DOT receives an annual appropriation for a new maintenance garage. The Swea City garage replacement was deferred in FY 2011. The Department has 109 maintenance garages and tries to replace one a year. The Swea City garage was built in the 1930s and does not meet the operational needs of the maintenance crew or energy efficiency standards.

Requires nonreversion of funds appropriated for capital improvements in Sections 2.10 through 2.16 for four fiscal years. Funds are available through the end of FY 2015.

Division II appropriates from the Road Use Tax Fund, Primary Road Fund, and FTE positions for FY 2013. The funding level is generally 50.00% of the FY 2012 appropriations except for drivers license production costs and DOT capital projects that remain at 100.00% of the FY 2012 funding. The following is the list of exceptions:

- Drivers License Production - \$3,876,000
- Field Facility Deferred Maintenance - \$1,000,000
- Motor Vehicle Division Field Facility Maintenance - \$200,000
- Scale Replacement - \$550,000
- Utility Improvements - \$400,000
- Garage Roofing Projects - \$200,000
- Wastewater Treatment - \$1,000,000
- New Hampton Garage - \$5,200,000

Overall, the reduction for FY 2013 appropriations totals \$165,269,826, with \$21,495,659 from the Road Use Tax Fund and \$143,774,167 from the Primary Road Fund. There is no change in FTE positions compared

5 5 16. For replacement of the Swea City garage:
5 6 \$ 2,100,000

5 7 For purposes of section 8.33, unless specifically provided
5 8 otherwise, moneys appropriated in subsections 10 through 16
5 9 that remain unencumbered or unobligated shall not revert
5 10 but shall remain available for expenditure for the purposes
5 11 designated until the close of the fiscal year that ends
5 12 three years after the end of the fiscal year for which the
5 13 appropriation was made. However, if the project or projects
5 14 for which such appropriation was made are completed in an
5 15 earlier fiscal year, unencumbered or unobligated moneys shall
5 16 revert at the close of that same fiscal year.

5 17 DIVISION II
5 18 TRANSPORTATION
5 19 FY 2012-2013

5 20 Sec. 3. ROAD USE TAX FUND. There is appropriated from the
5 21 road use tax fund created in section 312.1 to the department of
5 22 transportation for the fiscal year beginning July 1, 2012, and
5 23 ending June 30, 2013, the following amounts, or so much thereof
5 24 as is necessary, to be used for the purposes designated:

5 25 1. For the payment of costs associated with the production
5 26 of driver's licenses, as defined in section 321.1, subsection
5 27 20A:

5 28 \$ 3,876,000

5 29 Notwithstanding section 8.33, moneys appropriated in this
5 30 subsection that remain unencumbered or unobligated at the close
5 31 of the fiscal year shall not revert but shall remain available
5 32 for expenditure for the purposes specified in this subsection
5 33 until the close of the succeeding fiscal year.

5 34 2. For salaries, support, maintenance, and miscellaneous
5 35 purposes:

6	1	a. Operations:	
6	2	.....	\$ 3,285,000
6	3	b. Planning:	
6	4	.....	\$ 229,000
6	5	c. Motor vehicles:	
6	6	.....	\$ 16,960,500
6	7	3. For payments to the department of administrative	
6	8	services for utility services:	
6	9	.....	\$ 112,500
6	10	4. Unemployment compensation:	
6	11	.....	\$ 3,500
6	12	5. For payments to the department of administrative	
6	13	services for paying workers' compensation claims under chapter	
6	14	85 on behalf of employees of the department of transportation:	
6	15	.....	\$ 59,500
6	16	6. For payment to the general fund of the state for indirect	
6	17	cost recoveries:	
6	18	.....	\$ 39,000
6	19	7. For reimbursement to the auditor of state for audit	
6	20	expenses as provided in section 11.5B:	
6	21	.....	\$ 33,660
6	22	8. For automation, telecommunications, and related costs	
6	23	associated with the county issuance of driver's licenses and	
6	24	vehicle registrations and titles:	
6	25	.....	\$ 703,000
6	26	9. For transfer to the department of public safety for	
6	27	operating a system providing toll-free telephone road and	
6	28	weather conditions information:	
6	29	.....	\$ 50,000
6	30	10. For costs associated with the participation in the	
6	31	Mississippi river parkway commission:	
6	32	.....	\$ 20,000
6	33	11. For motor vehicle division field facility maintenance	
6	34	projects at various locations:	
6	35	.....	\$ 200,000
7	1	12. For scale replacement projects at various locations:	
7	2	.....	\$ 550,000
7	3	For purposes of section 8.33, unless specifically provided	
7	4	otherwise, moneys appropriated in subsections 11 and 12 that	
7	5	remain unencumbered or unobligated shall not revert but shall	
7	6	remain available for expenditure for the purposes designated	
7	7	until the close of the fiscal year that ends three years after	
7	8	the end of the fiscal year for which the appropriation was	
7	9	made. However, if the projects for which the appropriation	
7	10	was made are completed in an earlier fiscal year, unencumbered	
7	11	or unobligated moneys shall revert at the close of that same	
7	12	fiscal year.	
7	13	Sec. 4. PRIMARY ROAD FUND. There is appropriated from the	
7	14	primary road fund created in section 313.3 to the department of	

to FY 2012.

NOTES:

- The \$5,200,000 for the New Hampton garage appropriation is new for FY 2013. The DOT typically tries to replace a garage once a year. For FY 2012, \$2,100,000 is provided for the Swea City garage.
- The decrease of \$100,000 for elevator upgrades at the DOT complex in Ames reflects that FY 2012 is the final year of six years of funding for the upgrades.

7 15 transportation for the fiscal year beginning July 1, 2012, and
 7 16 ending June 30, 2013, the following amounts, or so much thereof
 7 17 as is necessary, to be used for the purposes designated:
 7 18 1. For salaries, support, maintenance, miscellaneous
 7 19 purposes, and for not more than the following full-time
 7 20 equivalent positions:
 7 21 a. Operations:
 7 22 \$ 20,178,265
 7 23 FTEs 296.00
 7 24 b. Planning:
 7 25 \$ 4,348,548
 7 26 FTEs 121.00
 7 27 c. Highways:
 7 28 \$ 115,456,996
 7 29 FTEs 2,247.00
 7 30 d. Motor vehicles:
 7 31 \$ 706,770
 7 32 FTEs 445.00
 7 33 2. For payments to the department of administrative
 7 34 services for utility services:
 7 35 \$ 694,000
 8 1 3. Unemployment compensation:
 8 2 \$ 69,000
 8 3 4. For payments to the department of administrative
 8 4 services for paying workers' compensation claims under
 8 5 chapter 85 on behalf of the employees of the department of
 8 6 transportation:
 8 7 \$ 1,423,000
 8 8 5. For disposal of hazardous wastes from field locations and
 8 9 the central complex:
 8 10 \$ 400,000
 8 11 6. For payment to the general fund of the state for indirect
 8 12 cost recoveries:
 8 13 \$ 286,000
 8 14 7. For reimbursement to the auditor of state for audit
 8 15 expenses as provided in section 11.5B:
 8 16 \$ 207,591
 8 17 8. For costs associated with producing transportation maps:
 8 18 \$ 121,000
 8 19 9. For inventory and equipment replacement:
 8 20 \$ 2,683,000
 8 21 10. For utility improvements at various locations:
 8 22 \$ 400,000
 8 23 11. For roofing projects at various locations:
 8 24 \$ 200,000
 8 25 12. For heating, cooling, and exhaust system improvements
 8 26 at various locations:
 8 27 \$ 200,000
 8 28 13. For deferred maintenance projects at field facilities

8 29 throughout the state:
8 30 \$ 1,000,000
8 31 14. For wastewater treatment improvements at various
8 32 locations:
8 33 \$ 1,000,000
8 34 15. For replacement of the New Hampton combined facility:
8 35 \$ 5,200,000
9 1 For purposes of section 8.33, unless specifically provided
9 2 otherwise, moneys appropriated in subsections 10 through 15
9 3 that remain unencumbered or unobligated shall not revert
9 4 but shall remain available for expenditure for the purposes
9 5 designated until the close of the fiscal year that ends
9 6 three years after the end of the fiscal year for which the
9 7 appropriation was made. However, if the project or projects
9 8 for which such appropriation was made are completed in an
9 9 earlier fiscal year, unencumbered or unobligated moneys shall
9 10 revert at the close of that same fiscal year.

9 11 DIVISION III
9 12 CONDITIONAL EFFECTIVE DATE AND RETROACTIVE APPLICABILITY
9 13 Sec. 5. EFFECTIVE DATE AND RETROACTIVE APPLICABILITY.
9 14 Unless otherwise provided, this Act, if approved by the
9 15 governor on or after July 1, 2011, takes effect upon enactment
9 16 and applies retroactively to July 1, 2011.

This Act is effective on enactment and retroactive to July 1, 2011.

DEPARTMENT OF TRANSPORTATION
Transportation Appropriations Act - HF 683

	<u>Estimated FY 2011</u>	<u>Enacted FY 2012</u>	<u>FY 2012 vs. Est. FY 2011</u>	<u>Enacted FY 2013</u>	<u>FY 2013 vs. FY 2012</u>
Drivers License Equipment Lease/ Central Issuance					
Road Use Tax Fund	\$ 3,876,000	\$ 3,876,000	\$ 0	\$ 3,876,000	\$ 0
Operations					
Road Use Tax Fund	\$ 6,654,962	\$ 6,570,000	\$ -84,962	\$ 3,285,000	\$ -3,285,000
Primary Road Fund	40,951,274	40,356,529	-594,745	20,178,265	-20,178,264
Total Operations	\$ 47,606,236	\$ 46,926,529	\$ -679,707	\$ 23,463,265	\$ -23,463,264
FTEs	296.0	296.0	0.0	296.0	0.0
Planning & Programming					
Road Use Tax Fund	\$ 506,127	\$ 458,000	\$ -48,127	\$ 229,000	\$ -229,000
Primary Road Fund	9,610,960	8,697,095	-913,865	4,348,548	-4,348,547
Total Planning & Programming	\$ 10,117,087	\$ 9,155,095	\$ -961,992	\$ 4,577,548	\$ -4,577,547
FTEs	121.0	121.0	0.0	121.0	0.0
Motor Vehicles					
Road Use Tax Fund	\$ 35,604,012	\$ 33,921,000	\$ -1,683,012	\$ 16,960,500	\$ -16,960,500
Primary Road Fund	1,555,005	1,413,540	-141,465	706,770	-706,770
Total Motor Vehicles	\$ 37,159,017	\$ 35,334,540	\$ -1,824,477	\$ 17,667,270	\$ -17,667,270
FTEs	445.0	445.0	0.0	445.0	0.0
Highway					
Primary Road Fund	\$ 237,565,726	\$ 230,913,992	\$ -6,651,734	\$ 115,456,996	\$ -115,456,996
FTEs	2,247.0	2,247.0	0.0	2,247.0	0.0
Dept. of Administrative Services (DAS)					
Road Use Tax Fund	\$ 225,000	\$ 225,000	\$ 0	\$ 112,500	\$ -112,500
Primary Road Fund	1,382,000	1,388,000	6,000	694,000	-694,000
Total DAS	\$ 1,607,000	\$ 1,613,000	\$ 6,000	\$ 806,500	\$ -806,500
Unemployment Compensation					
Road Use Tax Fund	\$ 7,000	\$ 7,000	\$ 0	\$ 3,500	\$ -3,500
Primary Road Fund	138,000	138,000	0	69,000	-69,000
Total Unemployment Compensation	\$ 145,000	\$ 145,000	\$ 0	\$ 72,500	\$ -72,500

DEPARTMENT OF TRANSPORTATION
Transportation Appropriations Act - HF 683

	Estimated FY 2011	Enacted FY 2012	FY 2012 vs. Est. FY 2011	Enacted FY 2013	FY 2013 vs. FY 2012
Workers' Compensation					
Road Use Tax Fund	\$ 137,000	\$ 119,000	\$ -18,000	\$ 59,500	\$ -59,500
Primary Road Fund	3,278,000	2,846,000	-432,000	1,423,000	-1,423,000
Total Workers' Compensation	\$ 3,415,000	\$ 2,965,000	\$ -450,000	\$ 1,482,500	\$ -1,482,500
Indirect Cost Recoveries					
Road Use Tax Fund	\$ 78,000	\$ 78,000	\$ 0	\$ 39,000	\$ -39,000
Primary Road Fund	572,000	572,000	0	286,000	-286,000
Total Indirect Cost Recoveries	\$ 650,000	\$ 650,000	\$ 0	\$ 325,000	\$ -325,000
Auditor Reimbursement					
Road Use Tax Fund	\$ 67,319	\$ 67,319	\$ 0	\$ 33,660	\$ -33,659
Primary Road Fund	415,181	415,181	0	207,591	-207,590
Total Auditor Reimbursement	\$ 482,500	\$ 482,500	\$ 0	\$ 241,251	\$ -241,249
County Treasurers Support					
Road Use Tax Fund	\$ 1,406,000	\$ 1,406,000	\$ 0	\$ 703,000	\$ -703,000
511 Road/Weather Conditions					
Road Use Tax Fund	\$ 100,000	\$ 100,000	\$ 0	\$ 50,000	\$ -50,000
Mississippi River Parkway Commission					
Road Use Tax Fund	\$ 40,000	\$ 40,000	\$ 0	\$ 20,000	\$ -20,000
North America Superhighway Corridor					
Road Use Tax Fund	\$ 50,000	\$ 0	\$ -50,000	\$ 0	\$ 0
MVD Field Facility Maintenance					
Road Use Tax Fund	\$ 200,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0
Scale Replacement					
Road Use Tax Fund	\$ 0	\$ 550,000	\$ 550,000	\$ 550,000	\$ 0
Garage Fuel & Waste Management					
Primary Road Fund	\$ 800,000	\$ 800,000	\$ 0	\$ 400,000	\$ -400,000
Transportation Maps					
Primary Road Fund	\$ 242,000	\$ 242,000	\$ 0	\$ 121,000	\$ -121,000
Inventory & Equipment Replacement					
Primary Road Fund	\$ 2,250,000	\$ 5,366,000	\$ 3,116,000	\$ 2,683,000	\$ -2,683,000

DEPARTMENT OF TRANSPORTATION
Transportation Appropriations Act - HF 683

	<u>Estimated FY 2011</u>	<u>Enacted FY 2012</u>	<u>FY 2012 vs. Est. FY 2011</u>	<u>Enacted FY 2013</u>	<u>FY 2013 vs. FY 2012</u>
Utility Improvements					
Primary Road Fund	\$ 400,000	\$ 400,000	\$ 0	\$ 400,000	\$ 0
Garage Roofing Projects					
Primary Road Fund	\$ 200,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0
HVAC Improvements					
Primary Road Fund	\$ 200,000	\$ 400,000	\$ 200,000	\$ 200,000	\$ -200,000
Field Facility Deferred Maintenance					
Primary Road Fund	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0
ADA Improvements					
Primary Road Fund	\$ 120,000	\$ 0	\$ -120,000	\$ 0	\$ 0
Ames Elevator Upgrade					
Primary Road Fund	\$ 100,000	\$ 100,000	\$ 0	\$ 0	\$ -100,000
Wastewater Treatment Upgrades -Garages					
Primary Road Fund	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0
Swea City Garage					
Primary Road Fund	\$ 0	\$ 2,100,000	\$ 2,100,000	\$ 0	\$ -2,100,000
New Hampton Garage					
Primary Road Fund	\$ 0	\$ 0	\$ 0	\$ 5,200,000	\$ 5,200,000
Subtotal Road Use Tax Fund	<u>\$ 48,951,420</u>	<u>\$ 47,617,319</u>	<u>\$ -1,334,101</u>	<u>\$ 26,121,660</u>	<u>\$ -21,495,659</u>
Subtotal Primary Road Fund	<u>\$ 301,780,146</u>	<u>\$ 298,348,337</u>	<u>\$ -3,431,809</u>	<u>\$ 154,574,170</u>	<u>\$ -143,774,167</u>
TOTAL DOT	<u>\$ 350,731,566</u>	<u>\$ 345,965,656</u>	<u>\$ -4,765,910</u>	<u>\$ 180,695,830</u>	<u>\$ -165,269,826</u>
TOTAL FTEs	3,109.0	3,109.0	0.0	3,109.0	0.0

FUNDING SUMMARY

- **FY 2012:** Appropriates a net total of \$112.5 million from the following sources (numbers do not equal total due to rounding):
 - \$87.9 million from the Rebuild Iowa Infrastructure Fund (RIIF).
 - \$15.5 million from the Technology Reinvestment Fund (TRF).
 - \$4.9 million from the Revenue Bonds Capitals Fund (RBC).
 - \$4.0 million from the Revenue Bonds Capitals II Fund (RBC2).

FY 2013: Appropriates a net total of \$73.9 million; \$66.7 million from the RIIF and \$7.2 million from the TRF.

FY 2014: Appropriates a net total of \$74.3 million; \$67.5 million from the RIIF and \$6.8 million from the TRF.

FY 2015: Appropriates a net total of \$30.5 million; \$28.6 million from the RIIF and \$1.9 million from the TRF.

Funding Adjustments Highlights:

FY 2012 Current Law Appropriation Adjustments:

Adjusts \$37.4 million of the \$99.9 million in current law appropriations that were previously enacted or standing appropriations from the RIIF for FY 2012, by reducing, eliminating, or moving them to another fiscal year. This total reflects:

- Reducing the Environment First Fund standing appropriation by \$9.0 million, from \$42.0 million to \$33.0 million.
- Eliminating the \$10.0 million appropriation to the Secure an Advanced Vision for Education (SAVE) Fund.
- Eliminating the \$6.5 million appropriation for Passenger Rail.
- Reducing the Community Attraction and Tourism (CAT) Grant Program to \$3.3 million from \$5.0 million from the RIIF.
- Eliminating the \$10.0 million appropriation for the River Enhancement Community Attraction and Tourism (RECAT).
- Deappropriating \$200,000 from the Iowa Finance Authority (IFA) for administration of the I-JOBS Program.

NOTE: The current law appropriations from the RIIF that are not affected by this Act and remain funded for

FY 2012 are listed below. These appropriations are not in HF 648, but are reflected on the RIIF Balance Sheet that is attached. These appropriations are already enacted in Session Law or Code. The current law FY 2012 appropriations from the RIIF are:

- \$11.7 million to the Department of Corrections (DOC) for the Mitchellville prison.
- \$5.0 million to the Department of Natural Resources (DNR) for State Park Infrastructure.
- \$4.5 million to the DOC for prison construction management.
- \$3.0 million to the IFA for the Housing Trust Fund.
- \$2.0 million to the DOT for the Railroad Revolving Loan and Grant Program (freight rail).

FY 2011 Adjustment – Wagering Tax Allocation School Infrastructure Fund Transfer: Provides additional revenues to the RIIF by adding the transfer of the unneeded amount of wagering tax allocation per Code Section 8.57 for the debt service on the school infrastructure bonds. The annual allocation is \$5.0 million, but the debt service is \$3.5 million. Anything that is unneeded for debt service will transfer annually to the RIIF beginning in FY 2011. This is similar to how the wagering tax allocation for payment on the 2009 and 2010 revenue bonds is structured, anything unneeded for debt service transfers to the RIIF.

FY 2011 Deappropriations - RECAT Grant Program: Deappropriates a total of \$4.8 million from prior RECAT Grant appropriations and reverts the funds back to the original source effective FY 2011. Of the total, \$4.0 million is deappropriated from the RBC2 appropriation and \$800,000 from the RBC appropriation. This Act appropriates those funds from the RBC and the RBC2 for other purposes for FY 2012.

Code Change Highlights:

- **SAVE Fund Appropriation:** Eliminates the \$10.0 million appropriation to the SAVE Fund for all remaining years of the appropriation. The appropriation was scheduled to sunset at the end of FY 2014.
- **Environment First Fund:** Reduces the FY 2012 standing appropriation to the EFF from the statutory amount of \$42.0 million to \$33.0 million, and reduces FY 2013 funding to \$35.0 million. The appropriation resumes at the statutory amount for FY 2014.
- **Technology Reinvestment Fund:** Shifts the appropriation from the General Fund to the RIIF for FY 2012, and reduces the amount from \$17.5 million to \$15.5. Funding resumes from the General Fund at the statutory amount of \$17.5 million in FY 2013.
- **CAT Grant Program:** Eliminates the remaining two years of funding for the CAT Grant Program from the General Fund. The Program was slated to receive \$7.0 million from the General Fund for FY

2012 and FY 2013. This Act maintains \$3.3 million of appropriations for the Program that were previously enacted from the RIIF for FY 2012, and provides an appropriation of \$2.0 million for FY 2012 from the RBC2, along with a contingent appropriation of \$2.0 million for FY 2012 from any excess wagering tax revenues received in FY 2011. In addition, the FY 2013 funding from the RIIF is increased to \$15.0 million. *The increase in funding for FY 2013 was vetoed by the Governor.*

- **I-JOBS Program Administration:** Eliminates the \$200,000 for IFA for administration of the I-JOBS Program.
- **Definition of Vertical Infrastructure Expanded:** Adds “debt service payments on academic revenue bonds” as part of the definition of vertical infrastructure in Code Section 8.57(6)(c).

- ***Division I - RIIF Appropriations***

- Division I provides appropriations from the RIIF to various agencies and recipients. Provides four-year reversion dates for all appropriations from the RIIF.

Page 1, Line 1

- ***Division II - Technology Reinvestment Fund Appropriations***

- Division II provides appropriations from the Technology Reinvestment Fund to various agencies and recipients. Provides four-year reversion dates on all appropriations from the Technology Reinvestment Fund.

Page 7, Line 13

- ***Division III - Revenue Bonds Capitals Fund Appropriations***

- Provides two appropriations from the Revenue Bonds Capitals Fund (RBC) to the Department of Administrative Services and Department of Corrections.

Page 10, Line 16

- ***Division IV - Revenue Bonds Capitals II Fund Appropriations***

- Provides two appropriations from the Revenue Bonds Capitals II Fund (RBC2) for the Department of Administrative Services and the Department of Economic Development.

Page 11, Line 9

- ***Division V - Public Bidding and Contracting***

- Provides language related to public contracts and bidding. Specifically, the language expands the State’s reciprocal bidder preferences in Code Section 73A.21 to include a resident labor force preference, and includes other provisions related to the change. In addition, the provisions specify that to be a resident bidder, the resident bidder has to use, to the greatest extent possible, resident subcontractors.

Page 12, Line 5

The effective date of these bidding changes in this Division is September 1, 2011.

Language in this Division that defined resident subcontractors in Code and required that to be a resident bidder, one must use, to the greatest extent possible, resident subcontractors was vetoed by the Governor.

- ***Division VI - Grow Iowa Values Fund***

- Shifts the appropriation for the Grow Iowa Values Fund (GIVF) from the General Fund to the RIIF and reduces it to \$15.0 million, provides for the future repeal of the Fund and eventual replacement with new business development programs, and makes allocations from the Fund.

Page 17, Line 11

- ***Division VII - Contingent Appropriation***

- Provides a contingent appropriation for the CAT Grant Program through the DED. The appropriation provides that if wagering tax revenues exceed what was estimated for FY 2011 at the March 2011 Revenue Estimating Conference, up to \$2.0 million of the additional revenue will be appropriated to the DED for the CAT Grant Program for FY 2012.

Page 19, Line 5

- ***Division VIII - Miscellaneous Code Changes***

- Makes changes to miscellaneous Code Sections. Some of the changes include adjustments to the funding levels for the Environment First Fund, the Technology Reinvestment Fund, elimination of the RIIF appropriation for the SAVE Fund and General Fund appropriation for the CAT Grant Program. In addition, the change to the definition for vertical infrastructure and the adjustment for the transfer of the unneeded amount from the wagering tax allocation for the School Infrastructure Fund are made in this Division.

Page 19, Line 18

- ***Division IX - Changes to Prior Appropriations***

- Makes changes to prior appropriations in Session Law. Some of the changes include the deappropriations for the RECAT Grant Program, the deappropriation of the \$6.5 million for passenger rail, the authorization for Iowa Public Television (IPTV) to use prior RIIF appropriations for operations, as well as several corrective and technical changes.

Page 23, Line 16

- ***Division X - Miscellaneous Provisions***

- Makes miscellaneous provisions regarding a specified welcome center designation and the use of the Iowa Building for short-term leases during media coverage of the 2012 Iowa caucuses. Page 30, Line 32

EFFECTIVE AND ENACTMENT DATES

• *Governor's Vetoes*

- The Governor vetoed the intent language that the General Assembly would appropriate an unspecified amount in both FY 2013 and FY 2014 for Lake Delhi dam repair, once a required engineering study is submitted to the General Assembly. Funding for the study is provided in this Act. Page 4, Line 4
- The Governor vetoed the appropriation to the DNR for the Water Trails and Low Head Dam Safety Program. Page 4, Line 8
- The Governor vetoed the appropriation to the DNR for an asset manager at the Honey Creek Resort State Park. Page 4, Line 13
- The Governor vetoed the language restricting the DAS from using major maintenance funds for the Iowa Building (former Mercy Capitol Hospital Building). The Governor vetoed the similar language in the major maintenance appropriation in Division IV. Page 10, Line 32
- The Governor vetoed the language that defines resident subcontractors in Code Section 73A.21 and the change that required to be a resident bidder, one must use, to the greatest extent possible, resident subcontractors on a public improvement project. Page 12, Line 30
- The Governor vetoed the FY 2013 increase to \$15.0 million for the CAT Grant Program. The appropriation will remain at the current statutory amount of \$5.0 million. Page 22, Line 32

• *Effective and Enactment Dates*

- Sections 24 and 25 relating to the transfer of unneeded wagering taxes from the School Infrastructure Fund to the RIIF is effective on enactment and retroactive to June 30, 2011. Page 23, Line 11
- The Division relating to changes to prior appropriations is effective on enactment and retroactive to June 30, 2011. Page 30, Line 23
- Section 45 relating to House File 45 that was enacted during the 2011 Legislative Session is applied Page 30, Line 28

EXECUTIVE SUMMARY
INFRASTRUCTURE APPROPRIATIONS ACT

HOUSE FILE 648

retroactively to March 7, 2011.

- This Act is effective on enactment and retroactive to July 1, 2011.

Page 31, Line 13

This Act was approved by the General Assembly on June 29, 2011, and item vetoed and signed by the Governor on July 27, 2011.

House File 648 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
10	26	7	Amend	73A.21	
14	19	8	Amend	331.341.2	
14	24	9	Repeal	73.3,73.4	
15	26	14	New	15G.107	
15	37	15	Strike and Replace	15G.110	
16	2	16	Add	15G.111.2.d	
16	26	18	Amend	8.57.6.c	
16	40	19	Amend	8.57.6.f	
17	8	20	Amend	8.57A.4	
17	26	21	Amend	8.57C.3.a,c	
17	38	22	Add	8.57C.3.d	
18	3	23	Add	8A.321.6.d	
18	34	24	Amend	12.82.1	
18	42	25	Add	12.82.3A	
19	8	26	Amend	15F.204.8.a.(6),(7)	
19	16	27	Strike	15F.204.8.b	
19	18	28	Amend	16.193.2	

1 1 DIVISION I
 1 2 REBUILD IOWA INFRASTRUCTURE FUND
 1 3 Section 1. There is appropriated from the rebuild Iowa
 1 4 infrastructure fund to the following departments and agencies
 1 5 for the following fiscal years, the following amounts, or so
 1 6 much thereof as is necessary, to be used for the purposes
 1 7 designated:

1 8 1. DEPARTMENT OF ADMINISTRATIVE SERVICES
 1 9 a. For exterior repairs and related improvements to the
 1 10 state historical building:
 1 11 FY 2011-2012..... \$ 1,200,000

Division I makes appropriations from the Rebuild Iowa Infrastructure Fund.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Administrative Services (DAS) for repairs to the State Historical Building.

DETAIL: This is a new appropriation for FY 2012. From 2001 through 2007, repairs for the exterior and skylights of the Historical Building have been funded from the DAS Major Maintenance appropriation, totaling approximately \$2,100,000. Due to the additional funding needed for exterior repairs and the potential drain on major maintenance funding, the request for Historical Building repairs was submitted separately. Funds will be used to repair and replace exterior granite wall panels, refurbish and repair skylights and repair the exterior sealant deficiencies to eliminate water leaks.

1 12 b. For infrastructure improvements, including fire safety
 1 13 and security systems, in the secretary of state offices in the
 1 14 Lucas state office building:
 1 15 FY 2011-2012..... \$ 45,000

Rebuild Iowa Infrastructure Fund appropriation to the DAS for security and safety improvements in the Lucas Building.

DETAIL: This is a new appropriation for FY 2012. Funds will be used for upgrades to security card readers and improvements to the fire safety systems, including fire sprinkler and fire detection, at the offices of the Secretary of State in the Lucas Building.

1 16 2. DEPARTMENT FOR THE BLIND
 1 17 For replacement of air handlers and related improvements:
 1 18 FY 2011-2012..... \$ 1,065,674

Rebuild Iowa Infrastructure Fund appropriation to the Department for the Blind for replacement of air handlers and related improvements.

DETAIL: This is a new appropriation for FY 2012, but has been requested either from major maintenance through the Vertical Infrastructure Advisory Committee or as a Department budget request since FY 2007. Funds will be used to replace three air handler units that are 44 to 50 years old with one common central station to provide maximum efficiency and performance. The age of the current units results in inefficiencies and poor air quality as well as regular maintenance issues. Total funds needed for the air handler central station and related work is \$1,004,534. A portion of the funds, \$37,140, will be for ballasted roof replacement and related work. In addition, \$24,000 will be used for the replacement of a lateral water service line

into the building. All work will be completed at the Department's main office building at 524 4th Street in Des Moines. This building has the main offices as well as the dormitory for the Adult Orientation and Adjustment Center.

1 19	3. DEPARTMENT OF CORRECTIONS
1 20	a. For the construction project and one-time furniture,
1 21	fixture, and equipment costs at Fort Madison:
1 22	FY 2011-2012..... \$ 5,155,077
1 23	FY 2012-2013..... \$18,269,124
1 24	FY 2013-2014..... \$ 3,000,000

Rebuild Iowa Infrastructure Fund appropriations to the Department of Corrections (DOC) for construction and one-time costs associated with the new Iowa State Penitentiary at Fort Madison.

DETAIL: Provides a total of \$26,424,201 over three fiscal years for the one-time costs. The funds will be used for the furniture, fixtures, and equipment costs to complete construction for a new maximum security prison at Fort Madison. One-time costs include generators, building management security systems, cabinets, camera and recording systems, furnishings, and other supplies and equipment. The construction project received an FY 2009 appropriation of \$130,677,500 from the FY 2009 Prison Bonding Fund in SF 2432 (FY 2009 Infrastructure Appropriations Act). The new prison is expected to be substantially complete by spring 2013 and be open and running by or before January 2014. According to design work to date, the new prison will have 800 beds in the maximum security prison, representing a net gain of 120 beds.

1 25	b. For the construction project and one-time equipment
1 26	costs at the Iowa correctional facility for women at
1 27	Mitchellville:
1 28	FY 2011-2012..... \$ 3,061,556
1 29	FY 2012-2013..... \$ 5,391,062
1 30	FY 2013-2014..... \$26,769,040

Rebuild Iowa Infrastructure Fund appropriations to the DOC for construction and one-time costs associated with the Mitchellville prison.

DETAIL: Provides a total of \$35,221,658 over three fiscal years for construction and one-time costs. These appropriations are in addition to the \$4,430,952 appropriated in Section 5 from the RBC, for a total of \$39,652,610. According to the DOC, an estimated \$21,899,055 of this amount will be used for one-time costs, including generators, building management security systems, cabinets, camera and recording systems, furnishings, and other supplies and equipment. The additional \$17,753,555 will be used for construction, demolition, and renovation to provide four updated buildings (Building P, Building Z, Building N, and Maintenance Building/Warehouse). The buildings will provide facilities for centralized services including training rooms for educational and vocational classes, an activities center, a library, a support building for the Minimum-Live-Out facility, and a central warehouse outside of the security perimeter. The construction project received \$67,979,000 in appropriations so far. This total includes \$47,500,000 from the RBC during the 2009 Legislative Session. In addition, the project is slated to receive \$11,700,000 for FY 2012 and \$8,779,000 for FY 2013 from the RIIF. These last two appropriations are current law and were previously enacted and amended during the 2008 and 2009 Legislative Sessions. With the appropriations in this Act, the total amount appropriated for construction and one-time costs for completion over the life of the

project is \$107,631,610. The planned construction will provide an expanded facility that will have 888 beds. This facility will provide a net gain of approximately 337 beds. Substantial construction is expected to be completed by spring 2013 and the facility should be open by or before January 2014.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs (DCA) for the Great Places Grant Program.

DETAIL: The Program received a \$2,000,000 FY 2011 appropriation from the RBC. The funding continues the Iowa Great Places initiative to enhance the cultural development of Iowa communities. House File 2782 (FY 2007 Infrastructure Appropriations Act) created the Iowa Great Places Program Fund and provided \$3,000,000 per year for FY 2007 and FY 2008 for the Program. The Program received \$2,000,000 in FY 2009 and \$1,900,000 in FY 2010 from the RIIF. The projects in the Great Places Program are capital projects that must meet the definition of vertical infrastructure.

Authorizes the DCA to use up to \$45,000 of this appropriation for administration of the grant program.

1 31 4. DEPARTMENT OF CULTURAL AFFAIRS

1 32 For deposit into the Iowa great places program fund created
1 33 in section 303.3D for Iowa great places program projects that
1 34 meet the definition of the term "vertical infrastructure" in
1 35 section 8.57, subsection 6, paragraph "c":

2 1 FY 2011-2012..... \$ 1,000,000

2 2 Of the amounts appropriated in this subsection, up to
2 3 \$45,000 may be used per fiscal year for administration of the
2 4 Iowa great places grant program, notwithstanding section 8.57,
2 5 subsection 6, paragraph "c".

2 6 5. DEPARTMENT OF ECONOMIC DEVELOPMENT

2 7 a. For accelerated career education program capital
2 8 projects at community colleges that are authorized under
2 9 chapter 260G and that meet the definition of the term "vertical
2 10 infrastructure" in section 8.57, subsection 6, paragraph "c":

2 11 FY 2011-2012..... \$ 5,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Economic Development for the Accelerated Career Education (ACE) Program vertical infrastructure projects at community colleges.

NOTE: The Department of Economic Development (DED) is being replaced with the Economic Development Authority in accordance with HF 590 (Iowa Partnership for Economic Progress Act) that was signed by the Governor on July 18, 2011. For purposes of this NOBA to reflect the language of this Act, the Department will continue to be referred to as the DED.

DETAIL: This is a decrease of \$500,000 compared to estimated net FY 2011. The Program received \$5,500,000 from the RBC2 in FY 2011 and \$5,500,000 from an FY 2009 RBC appropriation that was not available until FY 2010. The Program received \$11,000,000 for combined FY 2008 and FY 2009 from the RIIF and the RC2. Projects funded by the State appropriation must meet the definition of vertical infrastructure. In previous fiscal years, the funds have been used for constructing or expanding facilities for programs in dental hygienics, diesel technology, physical therapy, welding technology, mortuary science, automotive technology, nursing, health information, laboratory technicians, electromechanical systems technology, culinary arts, and wind energy and turbine technology. Funds are allocated equally to all the community

2 12 b. For equal distribution to regional sports authority
2 13 districts certified by the department pursuant to section
2 14 15E.321, notwithstanding section 8.57, subsection 6, paragraph
2 15 "c":
2 16 FY 2011-2012..... \$ 500,000

2 17 c. For costs associated with the renovation, expansion,
2 18 and improvements of exhibits as part of a zoo capital campaign
2 19 located in a central Iowa city with a population between one
2 20 hundred ninety-five thousand and two hundred five thousand as
2 21 determined by the 2010 federal decennial census:
2 22 FY 2011-2012..... \$ 0

2 23 d. For interior and exterior renovations and repairs

colleges. If a college does not use all of their allocated funding, another college may be awarded the additional amounts.

The ACE Program includes a contribution by businesses and prospective employers for 20.00% of the costs associated with the specific training program costs. The businesses qualify to offset these matching fund costs with State income tax credits. Students are not employees of the businesses when taking the training class, but may look for work in the sponsoring business after graduation from the Program.

Rebuild Iowa Infrastructure Fund appropriation to the DED for Regional Sports Authority Districts. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding compared to estimated net FY 2011. The DED uses the funding for promotional purposes at the ten sports authorities around the State to market their communities and sporting events and to attract sports teams to the communities. A few examples of events at the various regions are the Iowa Winter Games, the National Collegiate Athletic Association Division II and Division III National Wrestling Championships, and the Central States Hockey League Showcase. The Regional Sports Authority District program under Code Section 15E.321 authorizes the DED to certify up to ten districts for the promotion of youth sports, high school athletics, the Special Olympics or other nonprofessional sporting events. Each district receives an equal share of the appropriation. For FY 2011 the regional sports authorities were located in Cedar Rapids, Council Bluffs, Des Moines, Dubuque, Fort Dodge, Grinnell, Mason City, Sioux City, Waterloo-Cedar Falls, and the Quad Cities.

Rebuild Iowa Infrastructure Fund appropriation (language only) for capital improvements of exhibits at the Blank Park Zoo.

DETAIL: This is a decrease of \$500,000 compared to estimated net FY 2011. The funds from FY 2011 were used for part of the four-phased master plan for the zoo's expansion and renovation projects. State funds are part of the overall \$40,000,000 capital campaign (including maintenance endowment) to expand the existing zoo, provide new exhibits such as the Gateway to Africa and Australian Adventure, improve facilities and education centers, and increase the size of the zoo from 23 acres to 103 acres. Visitors come from each of the State's 99 counties, and the zoo serves 400,000 children and families annually.

Rebuild Iowa Infrastructure Fund appropriation for renovation and

2 24 of cabins, including improved energy efficiencies and for
2 25 compliance with the federal Americans with Disabilities Act, at
2 26 a year-round camp for persons with disabilities in a central
2 27 Iowa city with a population between one hundred ninety-five
2 28 thousand and two hundred five thousand as determined by the
2 29 2010 federal decennial census:
2 30 FY 2011-2012..... \$ 250,000

2 31 e. For administration and support of the world food prize
2 32 including the Borlaug/Ruan scholar program, notwithstanding
2 33 section 8.57, subsection 6, paragraph “c”:
2 34 FY 2011-2012..... \$ 100,000

2 35 6. DEPARTMENT OF EDUCATION

3 1 a. To the public broadcasting division for the purchase of a
3 2 building in the city of Johnston:
3 3 FY 2011-2012..... \$ 1,255,550

3 4 b. For major renovation and major repair needs, including
3 5 health, life, and fire safety needs and for compliance with the

improvements to cabins at the Easter Seals Camp Sunnyside.

DETAIL: This is a new appropriation for FY 2012. The camp is on 80 acres near Johnston, Ankeny, and northwest of downtown Des Moines. The Easter Seals Camp Sunnyside is over 50 years old and provides year-round camp experiences for campers of all ages and abilities. Funding will be used to renovate and improve the cabins. Each cabin houses up to approximately 20 to 30 campers and staff. Six cabins need renovation to be updated and modernized at an estimated \$230,000 to \$240,000. Renovations and improvements will include outside grading, adding showers in the cabins, improving accessible bathrooms, insulation, and energy efficiencies. It is anticipated that complete renovation of one cabin will be made with the funds, and remaining funding will be available for improvements to a second cabin.

Rebuild Iowa Infrastructure Fund appropriation to the DED for the World Food Prize for administration and support for the Borlaug/Ruan Scholar Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of RIIF funding compared to estimated net FY 2011. The funds are used for administration and support of the World Food Prize and for the Borlaug/Ruan Scholar Program. The World Food Prize has a standing appropriation from the General Fund of \$1,000,000 in accordance with Code Section 15.368, but the funding has been reduced in recent fiscal years. Funding from the General Fund was \$650,000 in FY 2011 and \$750,000 in FY 2010. Senate File 517 (FY 2012 Economic Development Appropriations Act) provided \$500,000 from the General Fund for FY 2012.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Education for the Iowa Public Broadcasting Division to purchase a building.

DETAIL: This is a new appropriation for FY 2012. Iowa Public Television (IPTV) has been leasing the building since October 1997. Within the lease agreement there is an option to purchase the building at \$1,255,000 at the end of the lease. The IPTV's lease is ending and it is not clear if there is an option to lease again, but the purchase option remains available. The IPTV plans to purchase the building within the first quarter of FY 2012.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Education for infrastructure improvements at community colleges.

3 6 federal Americans with Disabilities Act, for state buildings
3 7 and facilities under the purview of the community colleges:
3 8 FY 2011-2012..... \$ 1,000,000

DETAIL: In FY 2011, the appropriation was \$2,000,000 from the RBC2. Community colleges received \$2,000,000 annually for fiscal years FY 2007 through FY 2009 from several funds. The FY 2009 RBC funding was not available until FY 2010. Typically the funds are allocated through the State Aid distribution formula established in Code Section 260C.18C. Projects completed with previous funding include items such as fire alarm updates, roof replacements, HVAC upgrades, parking lot improvements, fire safety improvements, installation of ADA compliant power doors, sidewalk repairs, doors, lighting, bathroom upgrades for ADA compliance, and new generators.

3 9 7. DEPARTMENT OF HUMAN SERVICES
3 10 For the renovation and construction of certain nursing
3 11 facilities, consistent with the provisions of chapter 249K:
3 12 FY 2011-2012..... \$ 285,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Human Services (DHS) to provide assistance to nursing homes for facility improvements.

DETAIL: This is a new appropriation for FY 2012. The Nursing Home Financial Assistance Program in Code Section 249K was established in HF 911 (FY 2008 Infrastructure Appropriations Act) to support the appropriate number of nursing facility beds for the State's citizens and to financially assist nursing facilities in remaining compliant with applicable health and safety regulations. The nursing home facility improvements received a \$1,000,000 appropriation in FY 2008 and \$600,000 in FY 2009 from the RIIF. During the 2010 Legislative Session, SF 2366 (FY 2010 Appropriations Adjustment Act) deappropriated \$1,400,000 from those appropriations. According to the infrastructure status reports filed by the DHS, in accordance with Code Section 8.57, the Department received federal funds for the improvements. The FY 2012 funds will be used to complete improvements underway.

3 13 8. DEPARTMENT OF NATURAL RESOURCES
3 14 a. For floodplain management and dam safety,
3 15 notwithstanding section 8.57, subsection 6, paragraph“c”:
3 16 FY 2011-2012..... \$ 2,000,000
3 17 Of the amounts appropriated in this lettered paragraph,
3 18 up to \$400,000 is authorized for stream gages to be used
3 19 for tracking and predicting flood events and for compiling
3 20 necessary data relating to flood frequency analysis.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources (DNR) for the floodplain management and dam safety program at the DNR. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding compared to estimated net FY 2011. Funds will be used to continue the floodplain management and dam safety program. The DNR uses the funds to provide dam safety inspections, contracting with U.S. Geological Survey for stream gages, coordinating with the Iowa Flood Center to provide bridge sensors, and providing technical assistance to local authorities related to floodplain and dam safety projects and to the National Flood Insurance Program. In addition, the funds are used for floodplain mapping for 14 counties. These counties were not included in the \$15,000,000 received from a federal Community Development Block Grant to create and

update floodplain maps for the 85 counties that were declared federal disaster areas in 2008. In FY 2011, the DNR has budgeted \$238,118 for floodplain mapping for the 14 counties that include: Osceola, Dickinson, Emmet, Sioux, O'Brien, Clay, Plymouth, Buena Vista, Woodbury, Ida, Sac, Calhoun, Shelby, and Jefferson.

Specifies that up to \$400,000 of the \$2,000,000 may be used for stream gauges for purposes of tracking and predicting flood events and gathering data. The DNR has a contract with the U.S. Geological Survey for the purchase and use of the gauges. In FY 2011, approximately \$112,500 was budgeted for stream gauges. The gauges provide long-term data sets used in floodplain determinations, flood frequency analysis, flood forecasting and warnings. To complement and provide additional data, the bridge sensors incorporated by the Iowa Flood Center and purchased with approximately \$175,000 of this appropriation, are used to provide real-time data on smaller streams and rivers and provide local flood forecasting and warnings.

Rebuild Iowa Infrastructure Fund appropriation to the DNR for lake restoration, dredging, and water quality projects. This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: Funding levels have varied in the last few fiscal years. In FY 2011, the DNR received \$3,000,000 from the RBC2 and \$7,000,000 from the RBC for a total of \$10,000,000. For FY 2009 and FY 2010, the DNR received a total of \$12,800,000 comprised of \$2,800,000 from the RIIF for FY 2010 and \$10,000,000 from the RBC for FY 2009, but the RBC funds were not available until FY 2010. In FY 2008, the funding was \$8,600,000 from the RIIF. The funds are used for projects identified in the Lake Restoration Annual Report and Plan focusing on the first 35 projects that make up the priority list of lake candidates. The DNR must implement the projects in accordance with the Lake Restoration Report and Plan, submitted annually to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee by January 1. The Lake Restoration 2010 Report and 2011 Plan proposes using FY 2012 funding for Storm Lake, Clear Lake, Carter Lake, Five Island Lake, Lake Darling, Lost Island Lake, Lake Manawa and some other related projects.

Allocates \$350,000 for a hydrological and engineering study for preconstruction of the dam at Lake Delhi. The study was recommended by the Lake Delhi Task Force in December 2010. Lake Delhi previously received State appropriations (for dam maintenance, lake dredging, and related improvements). In FY 2011, Lake Delhi received an \$100,000 allocation from the RBC appropriation for lake restoration. Lake Delhi received \$100,000 in both FY 2008 and FY 2009 from the RIIF for dam maintenance and lake dredging. The lake was created in the 1920s by the construction of a hydroelectric dam on the Maquoketa River. The

3 21 b. For implementation of lake projects that have
3 22 established watershed improvement initiatives and community
3 23 support in accordance with the department's annual lake
3 24 restoration plan and report, notwithstanding section 8.57,
3 25 subsection 6, paragraph "c":

3 26 FY 2011-2012..... \$ 5,459,000

3 27 Of the amount appropriated in this lettered paragraph,
3 28 \$350,000 shall be allocated to a county with a population
3 29 between seventeen thousand seven hundred and seventeen
3 30 thousand eight hundred as determined by the 2010 federal
3 31 decennial census, for a lake with public access that has the
3 32 support of a benefited lake district. The allocated moneys
3 33 shall be used for purposes of completing a preconstruction
3 34 dam restoration study that would include a geotechnical
3 35 evaluation, hydrological studies, restoration alternatives,
4 1 and construction specifications. The preconstruction dam
4 2 restoration study shall be filed with the general assembly upon
4 3 completion.

~~4 4 It is the intent of the general assembly that money shall be~~
~~4 5 appropriated for the restoration and reconstruction of the dam~~
~~4 6 for FY 2012-2013 and FY 2013-2014. Funding shall be contingent~~
~~4 7 upon receipt of the study by the general assembly.~~

VETOED

dam flooded and failed in July 2010. Once the preconstruction dam restoration study is completed, it must be filed with the General Assembly.

Specifies the intent of the General Assembly is to appropriate funds for the restoration and reconstruction of the Lake Delhi dam in FY 2013 and FY 2014. Appropriations are contingent on receipt of the completed preconstruction hydrological and engineering study.

VETOED: The Governor vetoed the paragraph containing intent language that the General Assembly will appropriate an unspecified amount of funds in FY 2013 and FY 2014 to repair the dam, stating that it was premature to assume the State will obligate funds for the dam until the study is completed and analyzed by the Governor and General Assembly.

4 8 c. For the administration of a water trails and low head	<div>VETOED</div>
4 9 dam public hazard statewide plan, including salaries, support,	
4 10 maintenance, and miscellaneous purposes, notwithstanding	
4 11 section 8.57, subsection 6, paragraph "c":	
4 12 FY 2011-2012..... \$ 75,000	

Rebuild Iowa Infrastructure Fund appropriation to the DNR for the Water Trails and Low Head Dam Safety Program. This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: Funding level has varied. The Water Trails and Low Head Dam Safety Program received \$800,000 in an FY 2010 appropriation from the RIIF and an FY 2009 appropriation of \$250,000 from federal stimulus funds. In addition, there was \$1,000,000 in FY 2009 funding from the RIIF, but the entire amount was transferred to the Jumpstart Housing Assistance Program, so the DNR did not have use of those funds. The funds are used by the Department to award grants to dam mitigation grants to dam owners, including State and local government entities, as well as private owners, to improve low head dam safety. Funds also provide grants for water trail enhancements.

VETOED: The Governor vetoed this appropriation and stated that he expects the DNR to provide support and administration for the Program from existing resources available for FY 2012.

4 13 d. For costs associated with the hiring and employment of an	<div>VETOED</div>
4 14 asset manager at Honey creek resort state park, notwithstanding	
4 15 section 8.57, subsection 6, paragraph "c":	
4 16 FY 2011-2012..... \$ 75,000	

Rebuild Iowa Infrastructure Fund appropriation to the DNR for contracting for an asset manager for Honey Creek Resort Park. This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: This is a decrease of \$25,000 compared to estimated net FY 2011. The asset manager reviews and comments on the Honey Creek Resort Park's sales and marketing plan, as well as other supervising and oversight duties of the resort's operations and budget. On July 22, 2010, the Natural Resource Commission approved the recommendation to accept the bid by Capital Hotel Management (CHM), of Beverly, MA, and

contract with the CHM to be the Asset Manager for the Honey Creek Destination Resort State Park. The contract is in effect from July 22, 2010, through June 30, 2011. It is anticipated that CHM will continue its role as asset manager for the resort park for FY 2012.

VETOED: The Governor vetoed this appropriation and stated that the intent of the funding for the asset manager in FY 2011 was a one-time contract and if the asset manager is necessary, the DNR must include the asset manager in the costs of operations for the Honey Creek Resort State Park and use revenues generated from the Park for that purpose.

4 17 9. DEPARTMENT OF PUBLIC DEFENSE
4 18 a. For major maintenance projects at national guard
4 19 armories and facilities:
4 20 FY 2011-2012..... \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense (DPD) for major maintenance projects at National Guard facilities throughout the State.

DETAIL: This is an increase of \$500,000 compared to estimated net FY 2011. State funds for FY 2012 will be matched with \$3,500,000 in federal funds. The first \$1,500,000 receives a 1:1 match and anything above that amount receives a 4:1 match from federal funds. Funds provide major maintenance to the National Guard's readiness centers. Projects include roof repair, system upgrades, and other major maintenance projects at all 43 armories and numerous other buildings that are maintained by the Iowa National Guard.

4 21 b. For renovation and facility improvements at the
4 22 Muscatine readiness center:
4 23 FY 2011-2012..... \$ 100,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for renovation and facilities improvements at the Muscatine Readiness Center.

DETAIL: This is a new appropriation for FY 2012. The funds will be used for improvements that are not covered by the federal Base Realignment and Closure (BRAC) 2005 funding. The State funds will provide for improvements in a family readiness room, baby changing station, Iowa Communications Network (ICN) installation, and some other improvements not covered by BRAC. The facility is otherwise being constructed with 100.00% federal funds and is expected to receive \$7,800,000 in federal funding.

4 24 c. For construction improvement projects at statewide
4 25 readiness centers:
4 26 FY 2011-2012..... \$ 1,800,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for improvement projects at National Guard readiness centers around the State.

DETAIL: Maintains the current level of funding. The Statewide modernization effort received \$1,800,000 each year from FY 2009 through FY 2011. State funds were matched 1:1 with federal funds. The

federal funds, known as "Murtha funds," were part of a one-time increase of \$94,900,000 that was made available through the federal FY 2008 Department of Defense Appropriation Act, H.R. 3222, to accelerate the modernization of critical operational and support facilities. Funds from prior years were used to improve readiness centers in Oelwein, Charles City, Perry, Audubon, Knoxville and Iowa City. The FY 2012 funds will receive a \$1,800,000 federal match and will be used for improvements at the Washington Readiness Center and Camp Dodge Joint Forces Miller Armory. Improvements at the Washington Readiness Center include renovation to modernize the administrative and training areas and provide additional supply, vault, and classroom space. In addition, funds will be used for modernizing the kitchen, electrical system, latrines, HVAC system, and other areas of the facility. Improvements to the Miller Armory at Camp Dodge include HVAC system and controls, electrical lighting, latrines, kitchen, vaults, unit supply and a drill floor. The Miller Armory is a 49,000 square foot building, built in 1976.

4 27 d. For construction upgrades at Camp Dodge including
 4 28 sanitary system and sewer system improvements:
 4 29 FY 2011-2012..... \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for construction upgrades, including sanitary and sewer system improvements, at the Camp Dodge military installation.

DETAIL: This is a new appropriation for FY 2012, but is part of a multiyear effort to upgrade existing infrastructure systems, including the sanitary and sewer systems, at Camp Dodge. The additional use of the facility for training and military and paramilitary units have stressed the existing system and the current system does not meet the federal and State environmental requirements. Camp Dodge celebrated its 100th year anniversary in FY 2009 and includes 4,500 acres and 325 buildings, and 1,200 full-time employees. The military installation is similar to a small town in terms of infrastructure systems. The post is home to the Joint Headquarters, the State Emergency Operations Center, National Maintenance and Battle Command Training Centers, the Iowa Gold Star Museum, and other entities. The FY 2012 appropriation will receive \$5,600,000 in federal matching funds. Camp Dodge has been undergoing several postwide infrastructure upgrades and modernization efforts over the last decade, including electrical, water, phone and cable, and other systems.

4 30 e. For renovation, repair, and related improvements at the
 4 31 joint forces headquarters building:
 4 32 FY 2011-2012..... \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for renovation of the Joint Forces Headquarters building.

DETAIL: This is a new appropriation for FY 2012. The Joint Forces HQ building was constructed in 1993 and needs a new roof, standby generators, and other improvements. The State funds will be matched with \$2,000,000 in federal funds. The facility is a 248,000-square-foot building that houses the Joint Forces HQ and the State Emergency

4 33 10. BOARD OF REGENTS

4 34 a. For allocation by the state board of regents to the
4 35 state university of Iowa, Iowa state university of science
5 1 and technology, and the university of northern Iowa to
5 2 reimburse the institutions for deficiencies in the operating
5 3 funds resulting from the pledging of tuition, student fees
5 4 and charges, and institutional income to finance the cost of
5 5 providing academic and administrative buildings and facilities
5 6 and utility services at the institutions:
5 7 FY 2011-2012..... \$24,305,412

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for Tuition Replacement.

DETAIL: This maintains the current level of funding compared to estimated net FY 2011. The Tuition Replacement appropriation replaces the student tuition and fees that would be required to pay the debt service on academic revenue bonds authorized in prior fiscal years. The funding has been provided for many years. Until FY 2002, the appropriation was made solely from the General Fund. After FY 2002, a portion was funded from the General Fund and from the Infrastructure-related funds such as the RIIF and Restricted Capital Fund (RCF). From FY 2006 to FY 2008, funding for this appropriation was divided \$13,975,431 from the General Fund and \$10,329,981 from the RIIF. For FY 2009 through FY 2011, the entire amount of \$24,305,412 has been appropriated from the RIIF.

Code Section 262A authorizes the sale of Academic Revenue Bonds. The Section was enacted in the 1969 Legislative Session (63rd General Assembly). The first academic revenue bonds were issued in 1970 and provided the primary source of funds for construction of academic facilities at the universities for several decades. The academic revenue bonds issued by the Board of Regents are secured by student tuition and fees and are considered to be independent and not part of State obligations. The State regularly provides an appropriation to the Board of Regents and pays most of the debt service on the academic revenue bonds through the appropriation process and has done so for many years (decades). The appropriation is not mandatory by statute, but the Board of Regents has previously indicated that without a tuition replacement appropriation, an aggregate increase of 5.00% in tuition across the universities would be required to pay the debt service. The General Assembly provides the appropriation to keep tuition costs lower for students. The tuition replacement appropriation provides most of the annual debt service, but a portion of the debt service is paid from reserve fund interest.

NOTE: In prior years, this appropriation required "notwithstanding" language because it did not meet the definition of vertical infrastructure in Code Section 8.57(6)(c). Section 18 expands the definition of vertical infrastructure to include the debt service on the academic revenue bonds beginning in FY 2012. See Section 18 for additional discussion.

5 8 b. For the Iowa flood center at the state university of Iowa

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents

5 9 for use by the university's college of engineering, pursuant
5 10 to section 466C.1, notwithstanding section 8.57, subsection 6,
5 11 paragraph "c":
5 12 FY 2011-2012..... \$ 1,300,000

for the Iowa Flood Center at the University of Iowa. This appropriation
notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding compared to estimated
net FY 2011. House File 822 (FY 2010 Infrastructure Appropriations Act)
established the Iowa Flood Center at the SUI Hydrosience and
Engineering research laboratory in the College of Engineering. The funds
will be used for operations, salaries, and administrative support for the
Center. The Iowa Flood Center works cooperatively with the DNR, the
Department of Agriculture and Land Stewardship, the National Weather
Service, the U.S. Army Corps of Engineers, and the Department of
Transportation, and other agencies. The mission and role of the Flood
Center is developing hydrologic models for physically based flood
frequency estimation and real-time forecasting of floods, including
hydraulic models of floodplain inundation mapping, establishing
community-based programs to improve flood monitoring and prediction
along major Iowa waterways and to support ongoing flood research,
sharing resources and expertise of the Iowa flood center, and assisting
in the development of a workforce in the State knowledgeable regarding
flood research, prediction, and mitigation strategies.

In conjunction with the DNR Floodplain Management and Dam Safety
program, the Flood Center has deployed 50 bridge sensors to provide
real-time data for local flood forecasting and warnings and is planning
for deploying additional sensors. In addition, the Flood Center and the
DNR program share resources and efforts with Light Detection and
Ranging (LiDAR) technology to maximize the impact of federal funding
provided to the State for floodplain mapping. In the 2010 Legislative
Session, the General Assembly directed \$10,000,000 from the
\$15,000,000 federal Community Development Block Grant that was
designated for floodplain mapping to the Iowa Flood Center to use for
development of new floodplain maps by June 30, 2014. The Flood
Center is putting the maps into an online library for the public to access
at the Center's Online Flood Information System.

5 13 c. For projects for immediate fire safety needs and for
5 14 compliance with the federal Americans with Disabilities Act, at
5 15 the regents institutions:
5 16 FY 2011-2012..... \$ 2,000,000
5 17 FY 2012-2013..... \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriations to the Board of Regents
for immediate fire safety and ADA compliance projects at Regents
institutions for FY 2012 and FY 2013.

DETAIL: Funds will be used for various fire safety and ADA compliance
at the institutions. The projects are within their deferred maintenance list.
The Regents last received deferred (major) maintenance funding of
\$1,000,000 in FY 2008 and a total of \$16,200,000 in FY 2007. According
to the Facilities Governance Report provided to the Board in February
2011, there is an estimated \$528,400,000 in deferred maintenance at
Regents facilities. The Regents institutions have a total of 4,446 on-

campus acres and 616 off-campus acres, excluding farm acreage.

Major funding sources for fire safety and deferred maintenance projects beyond the specific infrastructure appropriations have included General Fund operating budgets, Utility Renewal and Replacement funds, proceeds from Academic Revenue Bonds, income from Treasurer's Temporary Investments, and University of Iowa Hospitals Usage Funds. The Regents Five-Year Capital Plan approved at the September 2010 meeting included a request for \$205,000,000 over five fiscal years to correct fire and safety deficiencies and deferred maintenance at the institutions.

Rebuild Iowa Infrastructure Fund appropriations to the Board of Regents for the Agricultural and Biosystems Engineering Complex at Iowa State University.

DETAIL: The appropriations total \$60,400,000 over four fiscal years. The funds will be used for Phase II of the Ag/Biosystems Engineering Complex; Phase I was the Biorenewables Research Laboratory (BRL). The General Assembly appropriated a total of \$32,000,000 over several fiscal years for the building. The BRL was dedicated and opened in fall 2010 and is used to develop new technologies to produce biorenewable chemicals and fuels. ConocoPhillips and the National Science Foundation have provided grants for research the BRL is undertaking. This funding will provide for Phase II to complete the Agricultural and Biosystems Complex. Funds will provide for construction and renovation of two wings that will house modern classrooms and laboratories, and faculty and staff offices. The building will be the new home of the Department of Agricultural and Biosystems Engineering. The current location for the Department is 80 years old.

Rebuild Iowa Infrastructure Fund appropriations to the Board of Regents for the Dental Science Building at the University of Iowa.

DETAIL: The appropriations total \$29,000,000 over four fiscal years. Funds will be used for renovation and improvements to the Dental Science Building at the University of Iowa. The existing building was dedicated in 1973. The project will include renovation and modernization of clinical spaces, research areas, and development of a multidisciplinary clinical area, including constructing a new 33,000-square-foot clinic addition to the South Wing. The new addition is scheduled for occupancy in October 2011. In the process of renovating, the clinics will be made ADA-compliant as well.

5 18 d. For construction, renovation, and related improvements
5 19 for phase II of the agricultural and biosystems engineering
5 20 complex, including classrooms, laboratories, and offices at
5 21 Iowa State University of Science and Technology:
5 22 FY 2011-2012..... \$ 1,000,000
5 23 FY 2012-2013..... \$20,800,000
5 24 FY 2013-2014..... \$20,000,000
5 25 FY 2014-2015..... \$18,600,000

5 26 e. For the renovation and related improvements to the dental
5 27 science building at the State University of Iowa including but
5 28 not limited to renovation of clinical spaces and development of
5 29 a multidisciplinary clinical area:
5 30 FY 2011-2012..... \$ 1,000,000
5 31 FY 2012-2013..... \$12,000,000
5 32 FY 2013-2014..... \$ 8,000,000
5 33 FY 2014-2015..... \$ 8,000,000

5 34 f. For renovation and related improvements for Bartlett

Rebuild Iowa Infrastructure Fund appropriations to the Board of Regents

5 35 hall at the university of northern iowa including providing
6 1 faculty offices, seminar rooms, and laboratories in the
6 2 building and the associated demolition of Baker hall:
6 3 FY 2011-2012..... \$ 1,000,000
6 4 FY 2012-2013..... \$ 8,286,000
6 5 FY 2013-2014..... \$ 9,767,000
6 6 FY 2014-2015..... \$ 1,947,000

6 7 11. DEPARTMENT OF TRANSPORTATION
6 8 a. For acquiring, constructing, and improving recreational
6 9 trails within the state:
6 10 FY 2011-2012..... \$ 3,000,000

6 11 b. For deposit into the public transit infrastructure
6 12 grant fund created in section 324A.6A, for projects that meet
6 13 the definition of "vertical infrastructure" in section 8.57,
6 14 subsection 6, paragraph "c":
6 15 FY 2011-2012..... \$ 1,500,000

for renovation of Bartlett Hall and demolition of Baker Hall at the University of Northern Iowa.

DETAIL: The appropriations total \$21,000,000 over four fiscal years. Funds will be used to renovate Bartlett Hall that was built in 1917 and has been used as a residence facility. The renovation project will convert Bartlett Hall to faculty offices, seminar rooms, and laboratories. In addition, the funds will be used to demolish Baker Hall. Baker Hall was first built in 1936 and is used for office and instruction space. Baker Hall has several deficiencies that would require deferred maintenance funding, including accessibility issues, health and environment issues relating to working conditions, and energy-related issues with an old inefficient energy system. The other residence facilities will be able to handle the occupancy load currently in Bartlett Hall.

Rebuild Iowa Infrastructure Fund appropriation to the DOT for the State Recreational Trails Program.

DETAIL: Funding has varied over the years. The State Recreational Trails Program did not receive funding in FY 2011. In FY 2010, the Program received \$3,500,000, but a total of \$1,250,000 of that amount was earmarked for specific trails. In FY 2009, the Program received \$3,000,000, but a total of \$1,180,000 was designated to specific trails. In FY 2008, the Program received \$2,000,000 with \$415,000 designated to specific trails. When there are allocations for certain trails specified in Session Law the grants do not go through the typical application and approval process by the Transportation Commission. For FY 2012, there are no specified allocations.

Funds for the Program are used for grants for Statewide recreational trails. The trail system is approximately 1,455 miles, including multiuse trails and off-road paths. A local match of 25.00% is required in accordance with the Department administrative rules. Trails that receive funding must be maintained for public use for a minimum of 20 years. Applications for funding from the trails program are considered twice per year and are approved by the Transportation Commission. In addition to the specified trails of Principal Riverwalk and Pinicon Ridge Trail Bridge from the FY 2010 funds, the grants included funds for trails in Allamakee, Black Hawk, Dickinson, Warren, and Dallas Counties and cities including Decorah, Sioux City, Iowa City, and Des Moines.

Rebuild Iowa Infrastructure Fund appropriation to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

DETAIL: Recent funding for public transit infrastructure has been

\$2,000,000 from the RBC2 in FY 2011, \$1,250,000 in FY 2010 from the RIIF, and \$2,200,000 for FY 2009 from the RBC. The RBC funds were not available until FY 2010. Grants are provided for infrastructure-related projects at the 35 public transit agencies throughout the State. The transit agencies are eligible to apply for the grants that are approved through the Transportation Commission. The projects must meet the definition of vertical infrastructure. State match is up to 80.00%. Funds have been used for capital projects such as new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, reconstruction of steam cleaning areas, vehicle storage and wash bays, as well as replacing roofs or other improvements.

6 16 c. For infrastructure improvements at the commercial
6 17 service airports within the state:
6 18 FY 2011-2012..... \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for vertical infrastructure improvements at commercial service airports.

DETAIL: Maintains the current level of funding. The DOT received \$1,500,000 from the RBC2 for FY 2011. The FY 2010 appropriation of \$1,500,000 came from the General Fund and was subject to the across-the-board reduction so the amount was reduced to \$1,350,000. The commercial service airports infrastructure received \$1,500,000 for FY 2009 from the RBC. The RBC funds were not available until FY 2010. The grant program received \$1,500,000 from the RIIF in FY 2008. There are eight commercial service airports in the State. They are located in Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo. Projects planned for the FY 2012 funding include rehabilitation and renovation of hangars, terminals, and other buildings, construction of parking garage bridges, renovation of aircraft rescue fire-fighting facility, construction of an office addition, and other improvements.

Typically the funds are distributed by a 50/40/10 formula, so in this case \$750,000 of the funds appropriated would be allocated equally between each of the commercial service airports, \$600,000 would be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$150,000 would be allocated based on the proportion of air cargo tonnage at each airport during the previous fiscal year. Airports submit an application for specific projects for approval by the Transportation Commission. No local match is required.

6 19 d. For infrastructure improvements at general aviation
6 20 airports within the state:
6 21 FY 2011-2012..... \$ 750,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for vertical infrastructure improvements at general aviation airports.

DETAIL: Maintains the current level of funding compared to estimated net FY 2011. General aviation vertical infrastructure projects receive State matching grants of up to 85.00% of the total project costs, with a

minimum level of \$5,000 in State match to be considered. Projects include landside development and renovation of airport terminals, hangars, maintenance buildings, and fuel facilities. These grants are available only to general aviation airports. There are 101 general aviation airports in the State that are publicly owned.

Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

DETAIL: Maintains the current level of funding compared to estimated net FY 2011. Funds are used for vertical infrastructure improvements at the 106 county fairs in the Association. County fairs will receive \$10,000 each.

6 22 12. TREASURER OF STATE

6 23 For distribution in accordance with chapter 174 to qualified
6 24 fairs which belong to the association of Iowa fairs for county
6 25 fair infrastructure improvements:
6 26 FY 2011-2012..... \$ 1,060,000

6 27 13. DEPARTMENT OF VETERANS AFFAIRS

6 28 a. For transfer to the Iowa finance authority for the
6 29 continuation of the home ownership assistance program for
6 30 persons who are or were eligible members of the armed forces of
6 31 the United States, pursuant to section 16.54, notwithstanding
6 32 section 8.57, subsection 6, paragraph "c":
6 33 FY 2011-2012..... \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Veterans Affairs for the Home Ownership Assistance Program for military members. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding compared to estimated net FY 2011. The Program is administered by the IFA and assists military members with the purchase of a home in Iowa. The Program provides up to \$5,000 for down payment and closing costs toward the purchase of a home. Service members must have served on active duty on or after September 11, 2001, and purchased a home after March 10, 2005. The home must be a primary residence and it is a once in a lifetime grant. The Department of Veterans Affairs reviews each application to determine eligibility of the service member and IFA determines eligibility for the qualifying loan.

6 34 b. For the Iowa veterans home to upgrade generator emissions
6 35 controls to meet required stack emissions for four generators
7 1 and related improvements:
7 2 FY 2011-2012..... \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Veterans Home to upgrade generator emission controls.

DETAIL: This is a new appropriation for FY 2012. Funds will be used to upgrade the generator emission controls to meet required stack emissions for four generators. The upgrades are necessary to meet the National Emission Standards for Hazardous Air Pollutants for Reciprocating Internal Combustion Engines that is a standard required under the federal regulations by the Environmental Protection Agency in 40 C.F.R. 63. The upgrade must be completed by May 2013.

7 3 Sec. 2. REVERSION. For purposes of section 8.33, unless
7 4 specifically provided otherwise, unencumbered or unobligated
7 5 moneys made from an appropriation in this division of this Act
7 6 shall not revert but shall remain available for expenditure for
7 7 the purposes designated until the close of the fiscal year that
7 8 ends three years after the end of the fiscal year for which the
7 9 appropriation is made. However, if the project or projects for
7 10 which such appropriation was made are completed in an earlier
7 11 fiscal year, unencumbered or unobligated moneys shall revert at
7 12 the close of that same fiscal year.

7 13 DIVISION II
7 14 TECHNOLOGY REINVESTMENT FUND

7 15 Sec. 3. There is appropriated from the technology
7 16 reinvestment fund created in section 8.57C to the following
7 17 departments and agencies for the following fiscal years, the
7 18 following amounts, or so much thereof as is necessary, to be
7 19 used for the purposes designated:

7 20 1. DEPARTMENT OF ADMINISTRATIVE SERVICES
7 21 For technology improvement projects:
7 22 FY 2011-2012..... \$ 1,643,728

7 23 2. DEPARTMENT OF CORRECTIONS
7 24 For costs associated with the Iowa corrections offender
7 25 network data system:
7 26 FY 2011-2012..... \$ 500,000

Requires nonreversion of funds appropriated from the RIIF in Division I for four fiscal years.

DETAIL: Funds appropriated from the RIIF are available for four fiscal years. Nonreversion applies as follows to the fiscal year appropriated:

- FY 2012 will be available through the end of FY 2015.
- FY 2013 will be available through the end of FY 2016.
- FY 2014 will be available through the end of FY 2017.
- FY 2015 will be available through the end of FY 2018.

Division II appropriates funds from the Technology Reinvestment Fund.

Technology Reinvestment Fund appropriation to the DAS for technology improvement projects for State agencies.

DETAIL: This is a decrease of \$2,149,926 compared to estimated net FY 2011. The funds are used for the pooled technology funding in the Return on Investment (ROI) Program. Within the ROI applications, there are six verifiable outcome measurement areas consisting of improved customer service, citizen impact, cost savings, project reengineering, source of funds, and tangible and intangible benefits. The ROI Program was established to ensure projects benefit taxpayers and minimize duplication among State agencies. Some of the funds are provided to cross-agency projects and other funding goes toward individual agency projects. Recent projects have included the LiDAR Project, Electronic Data-Filing Project, Public Health Data Warehouse, Iowa Crisis Information System (WebEOC), and Enterprise E-Mail Encryption Services.

Technology Reinvestment Fund appropriation to the DOC for costs associated with the Iowa Corrections Offender Network (ICON).

DETAIL: Maintains the current level of funding compared to estimated net FY 2011. The funds are used for implementation and operation of the ICON System, that is an offender management suite of programs. The programs include 10 modules: offender case management, medical/mental health, View (intelligence system), dietary, commissary, grievance, pharmacy, banking, critical incident reporting, and OMail. Examples of what the programs do include facilitating the issuance of smart cards to inmates to make services more efficient and cost

effective, streamlining collections from inmates for restitution, child support, DOC sanctions, and savings plans, and reducing paper in mailrooms and the DOC office. The ICON System continues to evolve and develop. Critical modules are implemented to benefit the DOC and the criminal justice community generally. For FY 2011, some of the development included a data exchange between the Criminal Justice Information System (CJIS) with the State sex offender registry, a CJIS Statewide crime code table to be used by the entire criminal justice community, and CJIS electronic pre-sentence investigations (PSIs).

7 27 3. DEPARTMENT OF EDUCATION

7 28 a. For maintenance and lease costs associated with
7 29 connections for part III of the Iowa communications network:
7 30 FY 2011-2012..... \$ 2,727,000

Technology Reinvestment Fund appropriation to the Department of Education to pay the costs of maintenance and leases associated with the build-out of Part III of the ICN.

DETAIL: Maintains the current level of funding compared to estimated net FY 2011. The fiber optic cable for Part III sites is leased from the private sector from the vendors that installed the cable. The ICN administers 383 leased connections to 328 K-12 facilities, 45 libraries, and 10 area education agencies (AEAs). At the Department of Education's request, the ICN manages and administers the Part III leases. According to the ICN, 92.00% of the total usage of video hours by K-12 facilities, AEAs, and libraries was provided through Part III sites. These leases and maintenance are a continuation of the Part III build-out project authorized in HF 578 in 1995. The funding for the leases is for 43 vendors and maintenance expenses.

7 31 b. For the implementation of an educational data warehouse
7 32 that will be utilized by teachers, parents, school district
7 33 administrators, area education agency staff, department of
7 34 education staff, and policymakers:
7 35 FY 2011-2012..... \$ 600,000

8 1 The department may use a portion of the moneys appropriated
8 2 in this lettered paragraph for an e-transcript data system
8 3 capable of tracking students throughout their education via
8 4 interconnectivity with multiple schools.

Technology Reinvestment Fund appropriation to the Department of Education for development and implementation of a Statewide education data warehouse.

DETAIL: Maintains the current level of funding compared to estimated net FY 2011. The funds are used to operate a Statewide education data warehouse to meet various needs, including State and federal reporting requirements. The warehouse is intended to be used by teachers, parents, administrators, AEA staff, Department of Education staff, and policymakers. The purpose of this is to facilitate the flow of student transcript data between Iowa high schools and postsecondary institutions nationally as well as between postsecondary institutions and other postsecondary institutions across the country, and to facilitate flow of student records among Iowa school districts. In addition, the system provides a permanent repository for the records. The operation of the system, including ongoing licensing and fees, costs approximately \$1,000,000. The Department pays for \$400,000 of the costs with federal funding.

Authorizes the Department of Education to use the funds from this appropriation for its e-transcript data system because both e-transcript and the data warehouse are components of a longitudinal data system that provides the ability to track students throughout their education via interconnectivity with multiple schools.

Technology Reinvestment Fund appropriation to the Department of Human Rights for continued development and implementation of the Criminal Justice Information System (CJIS).

DETAIL: This project last received funding in FY 2009. Total received between FY 2007 and FY 2009 was \$7,366,384. The CJIS will enable and facilitate the automated exchange of criminal justice information among local, State, and federal criminal justice agencies. This initiative is to develop a seamless, real-time, and electronic information sharing system for members of the criminal justice community in Iowa. Current collaboration with other criminal justice systems includes the County Attorney ProLaw Case Management and Judicial Dialog Case Management systems, Traffic and Criminal Software (TraCs) system, ICON, Iowa Online Warrants and Articles, Iowa Court Information system, and others. Funds will be used for operations of the system, further development, information technology and network hosting, and software needed for the system.

Technology Reinvestment Fund appropriations to the Department of Human Services for Medicaid technology upgrades.

DETAIL: Appropriates a total of \$14,375,060 over four fiscal years for Medicaid technology upgrades. Funds will be used to upgrade the information technology (IT) system that supports Medicaid claims processing and other health plan operations through the Medicaid Management Information System (MMIS). The mainframe system for MMIS is more than 35 years old and supports over 23,000,000 claims per year, 450,000 members, and over 38,000 providers. In addition the funds will be used for IT upgrades for the HIPAA 5010/ICD-10 claims transaction and coding requirements. The ICD-10 is the International Classification of Diseases and has a new coding scheme for diagnosis. All payors and providers must implement the new coding by October 1, 2013. Lastly, the funds will be used for the comprehensive eligibility system, known as the Iowa Automated Benefits Calculation System (IABC). The mainframe for the IABC is also 35 years old. There is a federal match of 90.00% for these new system implementation costs. The total from the four fiscal year appropriations provides the State match.

8 5 4. DEPARTMENT OF HUMAN RIGHTS

8 6 For the cost of equipment and computer software for the
8 7 implementation of Iowa's criminal justice information system:
8 8 FY 2011-2012..... \$ 1,689,307

8 9 5. DEPARTMENT OF HUMAN SERVICES

8 10 a. To be used for medical contracts under the medical
8 11 assistance program for technology upgrades necessary to support
8 12 Medicaid claims and other health operations, worldwide HIPAA
8 13 claims transactions and coding requirements, and the Iowa
8 14 automated benefits calculation system:
8 15 FY 2011-2012..... \$ 3,494,176
8 16 FY 2012-2013..... \$ 4,667,600
8 17 FY 2013-2014..... \$ 4,267,600
8 18 FY 2014-2015..... \$ 1,945,684

8 19 b. For the purchase of software and for training
8 20 costs associated with the purchase of the software for a
8 21 community-based, nonprofit, nonresidential program serving
8 22 persons with disabilities, notwithstanding section 8.57C,
8 23 subsection 2:
8 24 FY 2011-2012..... \$ 11,000

8 25 6. IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION

8 26 For replacement of equipment for the Iowa communications
8 27 network:
8 28 FY 2011-2012..... \$ 2,248,653

8 29 The commission may continue to enter into contracts pursuant
8 30 to section 8D.13 for the replacement of equipment and for
8 31 operation and maintenance costs of the network.

8 32 In addition to funds appropriated in this subsection, the
8 33 commission may use a financing agreement entered into by the
8 34 treasurer of state in accordance with section 12.28 for the
8 35 replacement of equipment for the network. For purposes of
9 1 this subsection, the treasurer of state is not subject to
9 2 the maximum principal limitation contained in section 12.28,
9 3 subsection 6. Repayment of any amounts financed shall be made
9 4 from receipts associated with fees charged for use of the
9 5 network.

9 6 7. DEPARTMENT OF MANAGEMENT

9 7 To develop a searchable database that can be placed on the
9 8 internet for budget and financial information:
9 9 FY 2011-2012..... \$ 50,000

Technology Reinvestment Fund appropriation for software and training costs for the Central Iowa Center for Independent Living (CICIL). This appropriation notwithstanding the stated purpose of the use of the Technology Reinvestment Fund.

DETAIL: This is a new appropriation for FY 2012. The CICIL is a community-based, nonprofit, nonresidential program that serves people with disabilities. The CICIL provides advocacy assistance, peer counseling, independent living skills training, and other services to people with disabilities and their families. Counties served are Boone, Dallas, Jasper, Polk, Madison, Marion, Story, and Warren. Funds will be used for computer software to provide for better accountability and accounting procedures. In addition, funds will be used for staff and volunteer training on the computer processes and procedures.

Technology Reinvestment Fund appropriation to the Iowa Telecommunication and Technology Commission for the replacement of equipment for the ICN.

DETAIL: This is an increase of \$3,697 compared to estimated net FY 2011. The funds will be used to replace aging ICN equipment to ensure connectivity, including replacement of network equipment, routers, switches, and phones. This appropriation is also used as a required match for the State to continue to receive a Universal Service Fund rate discount that is passed on to school districts and libraries. Permits the Commission to continue to enter into contracts for the replacement of equipment and for operations and maintenance of the ICN.

Authorizes the Commission to replace equipment for the backbone of the ICN through financing with the Treasurer of State and specifies these costs are not subject to the maximum principal limitation of \$1,000,000 in accordance with Code Section 12.28(6). Requires repayment to be made from receipts associated with fees charged to use the ICN.

Technology Reinvestment Fund appropriation to the Department of Management (DOM) for an online searchable budget and financial information database.

DETAIL: House File 45 (Appropriation Adjustments Act) signed by the Governor on March 7, 2011, included a requirement that the DOM develop, and make available to the public, online searchable databases for budget and tax rate information with specified information included.

The Internet site with the online databases must be available by January 1, 2013. The DOM must update the databases as new data and information become available, but at least annually within 60 days following the close of the fiscal year on June 30. The databases will be developed in coordination with the DAS and the Department of Revenue. Estimates for initial development costs have varied.

The Legislative Services Agency (LSA) estimated initial development and implementation costs at \$571,000 and \$123,000 each year thereafter for operational-related costs. As of January 2011, thirty-two states have implemented similar database websites. Cost information was available at the time for fourteen of the states, and those costs were reported between \$38,000 and \$457,000 for initial development costs.

9 10 8. DEPARTMENT OF PUBLIC SAFETY

9 11 a. For the provision of a statewide public safety radio
9 12 network and the purchase of compatible radio communications
9 13 equipment with the goal of achieving compliance with the
9 14 federal communications commission's narrowbanding mandate
9 15 deadline, and for achieving "interoperability", as defined in
9 16 section 80.28:

9 17	FY 2011-2012.....	\$ 2,500,000
9 18	FY 2012-2013.....	\$ 2,500,000
9 19	FY 2013-2014.....	\$ 2,500,000

9 20 Of the amounts appropriated in this lettered paragraph, the
9 21 department of public safety may enter into a public-private
9 22 partnership, through a competitive bidding process, for
9 23 the provision of the statewide network and the purchase of
9 24 compatible equipment.

9 25 On or before January 13, 2012, the department of public
9 26 safety shall provide a report to the legislative services
9 27 agency and the department of management. The report shall
9 28 detail the status of the funds appropriated in this subsection
9 29 and shall include the estimated needs of the departments of
9 30 public safety, corrections, and natural resources to achieve
9 31 interoperability and to meet the federal narrowbanding mandate,
9 32 any changes in estimated costs to meet those needs, and the
9 33 status of requests for proposals to develop a public-private
9 34 partnership.

Technology Reinvestment Fund appropriations to the Department of Public Safety (DPS) for radio communications upgrades to meet the requirements of the federal narrowband mandate and to achieve the goal of interoperability.

DETAIL: Appropriates a total of \$7,500,000 over three fiscal years. The funds are for the provision of a Statewide public safety radio network and purchase of radio equipment for the goals of meeting compliance with the federal narrowbanding mandate and achieving interoperability as defined in Code Section 80.28. The DPS is authorized to enter into a public-private partnership for the provision of the Statewide network and purchase of compatible equipment through a competitive bidding process.

The DPS must submit a report to the LSA and the DOM by January 13, 2012, and include the estimated needs of DPS, DOC, and DNR to meet the narrowband mandate and to achieve interoperability, estimated costs to meet those needs, and any efforts to develop a public-private partnership.

The federal narrowband mandate is from the Federal Communications Commission (FCC). The mandate says that by January 1, 2013, all Public Safety and Industrial/Business licensees in the 150-174 MHz and 421-512 MHz bands must either migrate to 12.5 kHz technology or utilize a technology that achieves equivalent efficiency. Narrowbanding channels from 25.0 kHz (wideband mode) to 12.5 kHz (narrowband) allow additional channels to exist within the same limited radio spectrum. The federal narrowbanding mandate does not specifically require digital technology, so licensees may continue to use analog equipment. The purpose of the mandate is to ensure a more efficient use of the spectrum and greater spectrum access for public safety users and other users.

Failure to comply will result in loss of communication capabilities and possible federal fines.

Interoperability as defined in Code Section 80.28 is the ability of public safety and public services personnel to communicate and share data on an immediate basis, on demand, when needed, and when authorized. The Iowa Statewide Interoperable Communications System Board (ISICSB) developed a long term Master Plan for Statewide interoperability that proposes a phased migration to or interconnection with the 700 MHz band using 265 towers to establish a microwave and ICN backbone in the State that provides 95.00% coverage in every county. Estimated cost for the ISICSB Master Plan is approximately \$336,000,000 and is planned in six phases. The Master Plan did not have a specific timeframe for the phased implementation, nor a specified completion date.

Technology Reinvestment Fund appropriation for a driving simulator for the Dubuque County Firefighters Association.

DETAIL: This is a new appropriation for FY 2012. The driving simulator will be used to enhance the emergency vehicle operations course at the regional fire training center in Dubuque. Firefighters and Emergency Medical Services (EMS) members are required to complete courses for driver safety and the simulator will assist in completing the requirements. Firefighters are required to complete mandatory training and recent ambulance accidents have resulted in the need for EMS members to complete defensive driving tactics. The simulator will provide a training tool for emergency vehicle driver safety. Local entities currently train with national materials on their respective equipment (e.g. fire trucks and ambulances). The simulator will allow for driver safety training without the wear and tear on the actual apparatus.

Requires nonreversion of funds appropriated from the Technology Reinvestment Fund in Division II for four fiscal years.

DETAIL: Funds appropriated are available for four fiscal years. Nonreversion applies as follows to the fiscal year appropriated:

- FY 2012 will be available through the end of FY 2015.
- FY 2013 will be available through the end of FY 2016.
- FY 2014 will be available through the end of FY 2017.
- FY 2015 will be available through the end of FY 2018.

Division III makes two appropriations from the Revenue Bonds Capitals Fund.

9 35 b. For transfer to a firefighter association in a county
10 1 with a population between ninety thousand and ninety-five
10 2 thousand as determined by the 2010 federal decennial census
10 3 for a driving simulator to enhance the association's emergency
10 4 vehicle operations course:
10 5 FY 2011-2012..... \$ 80,000

10 6 Sec. 4. REVERSION. For purposes of section 8.33, unless
10 7 specifically provided otherwise, unencumbered or unobligated
10 8 moneys made from an appropriation in this division of this Act
10 9 shall not revert but shall remain available for expenditure for
10 10 the purposes designated until the close of the fiscal year that
10 11 ends three years after the end of the fiscal year for which the
10 12 appropriation is made. However, if the project or projects for
10 13 which such appropriation was made are completed in an earlier
10 14 fiscal year, unencumbered or unobligated moneys shall revert at
10 15 the close of that same fiscal year.

10 16 DIVISION III
10 17 REVENUE BONDS CAPITALS

10 18 FUND — APPROPRIATIONS
10 19 Sec. 5. There is appropriated from the revenue bonds
10 20 capitals fund created in section 12.88, to the following
10 21 departments for the fiscal year beginning July 1, 2011, and
10 22 ending June 30, 2012, the following amounts, or so much thereof
10 23 as is necessary, to be used for the purposes designated:

10 24 1. DEPARTMENT OF CORRECTIONS
10 25 For the construction project and one-time equipment costs at
10 26 the Iowa correctional facility for women at Mitchellville:
10 27 \$ 4,430,952

10 28 2. DEPARTMENT OF ADMINISTRATIVE SERVICES
10 29 For projects related to major repairs and major maintenance
10 30 for state buildings and facilities:
10 31 \$ 500,000

~~10 32 Moneys appropriated in this subsection shall not be used for~~ **VETOED**
~~10 33 purposes of the Iowa building.~~

Revenue Bonds Capitals Fund appropriation to the DOC for construction of the Mitchellville prison.

DETAIL: This appropriation is in addition to the total of \$35,221,658 over three fiscal years for construction and one-time costs that is funded from the RIIF in Section 1, for a total of \$39,652,610. According to the DOC, an estimated \$21,899,055 of this amount will be used for one-time costs, including generators, building management security systems, cabinets, camera and recording systems, furnishings, and other supplies and equipment. The additional \$17,753,555 will be used for construction, demolition, and renovation to provide four updated buildings (Building P, Building Z, Building N, and Maintenance Building/Warehouse). The buildings will provide facilities for centralized services including training rooms for educational and vocational classes, an activities center, a library, a support building for the Minimum-Live-Out Facility, and a central warehouse outside of the security perimeter. See Section 1.3(b) for additional discussion.

Revenue Bonds Capitals Fund appropriation to the DAS for major maintenance, major repairs, and improvements to State facilities throughout the State that are under the management of the Department.

DETAIL: The level of the funding has varied over the years. The DAS received \$3,000,000 for major maintenance from the RBC for FY 2011; \$195,484 for major maintenance from the Restricted Capital Fund (RCF) for FY 2010; and \$2,000,000 from the RIIF and \$14,624,923 from the RBC for FY 2009. The FY 2009 appropriation from the RBC was not available until FY 2010 when the revenue bonds were issued. Section 6 provides an additional \$2,020,000 for major maintenance for FY 2012 from the Revenue Bonds Capitals II Fund. Overall, the total funding is a decrease of \$480,000 compared to estimated net FY 2011.

Major maintenance funds are used to correct deficiencies in State buildings and make a wide range of repairs. The funds are spent on projects vetted and prioritized by the Governor's Vertical Infrastructure Advisory Committee. State agencies that participate in the Vertical Infrastructure Program and the DAS staff work together to identify projects that will be presented to the Committee for funding consideration. The priorities that serve as the basis for ranking major

maintenance requests are as follows in order: health, life, safety and emergency repairs; ongoing projects; nonemergency repairs to prevent building deterioration; renovation; replacement; and new construction.

Specifies that moneys appropriated for major maintenance may not be used for purposes of the Iowa Building. The Iowa Building is the former Mercy Capitol Hospital Building that was purchased by the State in December 2009.

VETOED: The Governor vetoed the paragraph that prohibits the use of the moneys for the Iowa Building and stated that to exclude a building from major maintenance funding could lead to increased costs for that building in the future.

Requires nonreversion of funds appropriated from the Revenue Bonds Capitals Fund in Division III for four fiscal years. Funds will be available through FY 2015.

Division IV makes two appropriations from the Revenue Bonds Capitals II Fund.

Revenue Bonds Capitals II Fund appropriation to the DAS for major maintenance, major repairs, and improvements to State facilities throughout the State that are under the management of the DAS.

DETAIL: The appropriation is in addition to the \$500,000 from the RBC in Section 5 for total funding of \$2,520,000 for FY 2012. The funding level has varied, but overall this is a \$480,000 decrease compared to FY 2011. See Section 5 for additional discussion and detail.

Specifies that moneys appropriated for major maintenance may not be used for purposes of the Iowa Building. The Iowa Building is the former Mercy Capitol Hospital Building that was purchased by the State in December 2009.

VETOED: The Governor vetoed the paragraph that prohibits the use of

10 34 For purposes of section 8.33, unless specifically provided
10 35 otherwise, unencumbered or unobligated moneys made from an
11 1 appropriation in this section shall not revert but shall remain
11 2 available for expenditure for the purposes designated until the
11 3 close of the fiscal year that ends three years after the end of
11 4 the fiscal year for which the appropriation was made. However,
11 5 if the project or projects for which such appropriation was
11 6 made are completed in an earlier fiscal year, unencumbered
11 7 or unobligated moneys shall revert at the close of that same
11 8 fiscal year.

11 9 DIVISION IV
11 10 REVENUE BONDS CAPITALS II FUND — APPROPRIATIONS
11 11 Sec. 6. There is appropriated from the revenue bonds
11 12 capitals II fund created in section 12.88A, to the following
11 13 departments for the fiscal year beginning July 1, 2011, and
11 14 ending June 30, 2012, the following amounts, or so much thereof
11 15 as is necessary, to be used for the purposes designated:

11 16 a. DEPARTMENT OF ADMINISTRATIVE SERVICES
11 17 For projects related to major repairs and major maintenance
11 18 for state buildings and facilities:
11 19 FY 2011-2012..... \$ 2,020,000

~~11 20 Moneys appropriated in this lettered paragraph shall not be~~ VETOED
~~11 21 used for purposes of the Iowa building.~~

the moneys for the Iowa Building and stated that to exclude a building from major maintenance funding could lead to increased costs for that building in the future.

Revenue Bonds Capitals II Fund appropriation to the Department of Economic Development for grants from the Community Attraction and Tourism (CAT) Program.

DETAIL: The CAT Program received a \$12,000,000 appropriation from the RBC2 in FY 2011. The Program received a \$12,000,000 appropriation from RIIF and \$12,000,000 from the RBC for FY 2009. The RBC funding was not available until FY 2010. The CAT is a multi-year appropriation provided in Code Section 15F.204, with statutory amounts of \$5,000,000 from the RIIF and \$7,000,000 from the General Fund that are scheduled to sunset at the end of FY 2013. Funding has been shifted in recent years to the funds mentioned. Section 27 eliminates the remaining two years of the General Fund appropriation. Section 26 reduces the RIIF appropriation for FY 2012 to \$3,300,000. Therefore, total funding for FY 2012 is \$5,320,000. In addition, Section 17 provides an additional contingent appropriation of \$2,000,000 for FY 2012 from any excess wagering tax revenues received in FY 2011.

Requires grants from the appropriation to the CAT Program from the RBC2 to be used to assist communities in the development and creation of multiple purpose attractions or community service facilities for public use. This language ensures the funds are used in a manner that meets the restrictions of the tax-exempt bonds.

Projects are approved through the Vision Iowa Board and meet the definition of vertical infrastructure. Recent projects include renovation of buildings for purposes of exhibitions spaces, art centers, museums, theaters, aquatic centers, equine centers, and other community public spaces, construction of libraries and community centers, development of recreational trails, and other improvements in local communities.

Requires nonreversion of funds appropriated from the Revenue Bonds Capitals II Fund in Division IV for four fiscal years. Funds will be available through FY 2015.

11 22 b. DEPARTMENT OF ECONOMIC DEVELOPMENT
11 23 For deposit into the community attraction and tourism fund
11 24 created in section 15F.204:
11 25 FY 2011-2012..... \$ 2,020,000
11 26 Moneys appropriated for grants awarded pursuant to this
11 27 lettered paragraph shall be used to assist communities in the
11 28 development and creation of multiple purpose attractions or
11 29 community service facilities for public use.

11 30 For purposes of section 8.33, unless specifically provided
11 31 otherwise, unencumbered or unobligated moneys made from an
11 32 appropriation in this section shall not revert but shall remain
11 33 available for expenditures for the purposes designated until
11 34 the close of the fiscal year that ends three years after
11 35 the end of the fiscal year for which the appropriation was
12 1 made. However, if the project or projects for which such
12 2 appropriation was made are completed in an earlier fiscal year,
12 3 unencumbered or unobligated moneys shall revert at the close of
12 4 that same fiscal year.

12 5 DIVISION V
12 6 PUBLIC BIDDING AND CONTRACTING
12 7 Sec. 7. Section 73A.21, Code 2011, is amended to read as
12 8 follows:
12 9 73A.21 RECIPROCAL RESIDENT BIDDER AND RESIDENT LABOR FORCE
12 10 PREFERENCE BY STATE, ITS AGENCIES, AND POLITICAL SUBDIVISIONS _____
12 11 PENALTIES .

12 12 1. For purposes of this section:

12 13 a. "Commissioner" means the labor commissioner appointed
12 14 pursuant to section 91.2, or the labor commissioner's designee.

12 15 b. "Division" means the division of labor of the department
12 16 of workforce development.

12 17 c. "Nonresident bidder" means a person or entity who does
12 18 not meet the definition of a resident bidder.

12 19 d. "Public body" means the state and any of its political
12 20 subdivisions, including a school district, public utility, or
12 21 the state board of regents.

12 22 ~~—a. e. "Public improvement" means public improvements as~~
12 23 ~~defined in section 73A.4 a building or other construction work~~
12 24 ~~to be paid for in whole or in part by the use of funds of the~~
12 25 ~~state, its agencies, and any of its political subdivisions and~~
12 26 ~~includes road construction, reconstruction, and maintenance~~
12 27 ~~projects.~~

12 28 f. "Public utility" includes municipally owned utilities and
12 29 municipally owned waterworks.

12 30 ~~—b. g. "Resident bidder" means a person or entity authorized~~
12 31 ~~to transact business in this state and having a place of~~
12 32 ~~business for transacting business within the state at which~~
12 33 ~~it is conducting and has conducted business for at least six~~
12 34 ~~months three years prior to the date of the first advertisement~~
12 35 ~~for the public improvement and in the case of a corporation,~~
13 1 ~~having at least fifty percent of its common stock owned~~

13 2 ~~by residents of this state and which will utilize, to the~~ VETOED
13 3 ~~greatest extent possible, resident subcontractors on the public~~
13 4 ~~improvement. If another state or foreign country has a more~~
13 5 ~~stringent definition of a resident bidder, the more stringent~~
13 6 ~~definition is applicable as to bidders from that state or~~
13 7 ~~foreign country.~~

13 8 h. "Resident labor force preference" means a requirement in
13 9 which all or a portion of a labor force working on a public
13 10 improvement is a resident of a particular state or country.

13 11 ~~i. "Resident subcontractor" means a person or entity~~ VETOED
13 12 ~~authorized to transact business in this state and having a~~
13 13 ~~place of business for transacting business within the state~~
13 14 ~~at which it is conducting or has conducted business in this~~
13 15 ~~state for at least three years prior to the date of the first~~
13 16 ~~advertisement for the public improvement.~~

13 17 2. Notwithstanding this chapter, chapter 73, chapter 309,
13 18 chapter 310, chapter 331, or chapter 384, when a contract for a

CODE: Division V makes Code changes related to public contracts and bidding.

DETAIL: The language expands the State's reciprocal bidder preferences in Code Section 73A.21 to include a resident labor force preference. The resident labor force preference is a requirement that all or a portion of a labor force working on the project is a resident of a particular state or country. The provisions require that all nonresident bidders specify on all bids and specifications whether any preference is in effect in the nonresident bidder's state or country. Also, a nonresident bidder must apply the same resident labor force preference in the State as would be required in the nonresident bidder's domicile. Nonresident bidders located in a state or country that have a resident labor force preference must keep accurate records for three years of residency for all workers employed by the contractor for public improvements projects. The provisions include civil penalties for violations and for enforcement by the Labor Commissioner. The language strikes the requirement in Code Section 331.341 that a county board of supervisors give preference to Iowa labor, in accordance with Code Chapter 73, when contracting for public improvement projects, and repeals Code Sections 73.3 and 73.4 that require public bodies to give preferences to Iowa labor in public improvement or public work projects. In addition, the provisions specify that to be a resident bidder, the resident bidder has to use, to the greatest extent possible, resident subcontractor and define 'resident subcontractor' in Code Section 73A.21. Sections 9 and 10 provide an effective date for these bidding changes of September 1, 2011, and applicability to all public improvement, public works, and public road contracts entered into on or after September 1, 2011.

VETOED: The Governor vetoed the language defining a resident subcontractor in Code Section 73A.21 and the language that expanded the definition of a resident bidder to require that to be a resident bidder one must, to the greatest extent possible, use resident subcontractors on the public improvement project. The Governor stated that the language could harm contractors in Iowa by potentially triggering reciprocal preference laws of other states and by imposing a potentially costly and burdensome requirement on public owners overseeing the construction of a public improvement project.

13 19 public improvement is to be awarded to the lowest responsible
13 20 bidder, a resident bidder shall be allowed a preference as
13 21 against a nonresident bidder from a state or foreign country
13 22 which if that state or foreign country gives or requires a
13 23 any preference to bidders from that state or foreign country,
13 24 including but not limited to any preference to bidders, the
13 25 imposition of any type of labor force preference, or any other
13 26 form of preferential treatment to bidders or laborers from that
13 27 state or foreign country. The preference ~~is~~ allowed shall
13 28 be equal to the preference given or required by the state or
13 29 foreign country in which the nonresident bidder is a resident.
13 30 In the instance of a resident labor force preference, a
13 31 nonresident bidder shall apply the same resident labor force
13 32 preference to a public improvement in this state as would be
13 33 required in the construction of a public improvement by the
13 34 state or foreign country in which the nonresident bidder is a
13 35 resident.

14 1 ~~—3. This section applies to the state, its agencies, and any~~
14 2 ~~political subdivisions of the state.~~

14 3 ~~—4. 3.~~ If it is determined that this may cause denial of
14 4 federal funds which would otherwise be available, or would
14 5 otherwise be inconsistent with requirements of any federal law
14 6 or regulation, this section shall be suspended, but only to the
14 7 extent necessary to prevent denial of the funds or to eliminate
14 8 the inconsistency with federal requirements.

14 9 4. The public body involved in a public improvement shall
14 10 require a nonresident bidder to specify on all project bid
14 11 specifications and contract documents whether any preference
14 12 as described in subsection 2 is in effect in the nonresident
14 13 bidder's state or country of domicile at the time of a bid
14 14 submittal.

14 15 5. The commissioner and the division shall administer and
14 16 enforce this section, and the commissioner shall adopt rules
14 17 for the administration and enforcement of this section as
14 18 provided in section 91.6.

14 19 6. The commissioner shall have the following powers and
14 20 duties for the purposes of this section:

14 21 a. The commissioner may hold hearings and investigate
14 22 charges of violations of this section.

14 23 b. The commissioner may, consistent with due process of law,
14 24 enter any place of employment to inspect records concerning
14 25 labor force residency, to question an employer or employee, and
14 26 to investigate such facts, conditions, or matters as are deemed
14 27 appropriate in determining whether any person has violated the
14 28 provisions of this section. The commissioner shall only make
14 29 such an entry in response to a written complaint.

14 30 c. The commissioner shall develop a written complaint form
14 31 applicable to this section and make it available in division
14 32 offices and on the department of workforce development's

14 33 internet site.

14 34 d. The commissioner may sue for injunctive relief against

14 35 the awarding of a contract, the undertaking of a public

15 1 improvement, or the continuation of a public improvement in

15 2 response to a violation of this section.

15 3 e. The commissioner may investigate and ascertain the

15 4 residency of a worker engaged in any public improvement in this

15 5 state.

15 6 f. The commissioner may administer oaths, take or cause to

15 7 be taken deposition of witnesses, and require by subpoena the

15 8 attendance and testimony of witnesses and the production of all

15 9 books, registers, payrolls, and other evidence relevant to a

15 10 matter under investigation or hearing.

15 11 g. The commissioner may employ qualified personnel as are

15 12 necessary for the enforcement of this section. Such personnel

15 13 shall be employed pursuant to the merit system provisions of

15 14 chapter 8A, subchapter IV.

15 15 h. The commissioner shall require a contractor or

15 16 subcontractor to file, within ten days of receipt of a request,

15 17 any records enumerated in subsection 7. If the contractor or

15 18 subcontractor fails to provide the requested records within ten

15 19 days, the commissioner may direct, within fifteen days after

15 20 the end of the ten-day period, that the fiscal or financial

15 21 office charged with the custody and disbursement of funds of

15 22 the public body that contracted for construction of the public

15 23 improvement or undertook the public improvement, to immediately

15 24 withhold from payment to the contractor or subcontractor

15 25 up to twenty-five percent of the amount to be paid to the

15 26 contractor or subcontractor under the terms of the contract

15 27 or written instrument under which the public improvement is

15 28 being performed. The amount withheld shall be immediately

15 29 released upon receipt by the public body of a notice from

15 30 the commissioner indicating that the request for records as

15 31 required by this section has been satisfied.

15 32 7. While participating in a public improvement, a

15 33 nonresident bidder domiciled in a state or country that

15 34 has established a resident labor force preference shall

15 35 make and keep, for a period of not less than three years,

16 1 accurate records of all workers employed by the contractor or

16 2 subcontractor on the public improvement. The records shall

16 3 include each worker's name, address, telephone number when

16 4 available, social security number, trade classification, and

16 5 the starting and ending time of employment.

16 6 8. Any person or entity that violates the provisions of

16 7 this section is subject to a civil penalty in an amount not to

16 8 exceed one thousand dollars for each violation found in a first

16 9 investigation by the division, not to exceed five thousand

16 10 dollars for each violation found in a second investigation

16 11 by the division, and not to exceed fifteen thousand dollars

16 12 for a third or subsequent violation found in any subsequent
16 13 investigation by the division. Each violation of this section
16 14 for each worker and for each day the violation continues
16 15 constitutes a separate and distinct violation. In determining
16 16 the amount of the penalty, the division shall consider the
16 17 appropriateness of the penalty to the person or entity charged,
16 18 upon determination of the gravity of the violations. The
16 19 collection of these penalties shall be enforced in a civil
16 20 action brought by the attorney general on behalf of the
16 21 division.

16 22 9. A party seeking review of the division's determination
16 23 pursuant to this section may file a written request for an
16 24 informal conference. The request must be received by the
16 25 division within fifteen days after the date of issuance of
16 26 the division's determination. During the conference, the
16 27 party seeking review may present written or oral information
16 28 and arguments as to why the division's determination should
16 29 be amended or vacated. The division shall consider the
16 30 information and arguments presented and issue a written
16 31 decision advising all parties of the outcome of the conference.

16 32 Sec. 8. Section 331.341, subsection 2, Code 2011, is amended
16 33 to read as follows:

16 34 2. The board shall give preference to Iowa products ~~and~~
16 35 ~~labor~~ in accordance with chapter 73 and shall comply with bid
17 1 and contract requirements in chapter 26.

17 2 Sec. 9. REPEAL. Sections 73.3 and 73.4, Code 2011, are
17 3 repealed.

17 4 Sec. 10. EFFECTIVE DATE. This division of this Act takes
17 5 effect September 1, 2011.

17 6 Sec. 11. APPLICABILITY. This division of this Act applies
17 7 to all public improvement, public works, and public road
17 8 projects, and to public improvement, public works, and public
17 9 road contracts entered into on or after the effective date of
17 10 this division of this Act.

17 11 DIVISION VI
17 12 GROW IOWA VALUES FUND

Division VI appropriates to the Grow Iowa Values Fund (GIVF) from the RIIF and makes allocations from the Fund. In addition, the Division provides for the repeal of the GIVF and Program after FY 2012.

17 13 Sec. 12. GROW IOWA VALUES FUND APPROPRIATION REDUCTION. In
17 14 lieu of the \$50,000,000 appropriated for the fiscal year
17 15 beginning July 1, 2011, and ending June 30, 2012, from
17 16 the grow Iowa values fund to the department of economic
17 17 development pursuant to section 15G.111, subsection 3, there is
17 18 appropriated from the grow Iowa values fund to the department
17 19 of economic development for the fiscal year beginning July 1,
17 20 2011, and ending June 30, 2012, \$15,000,000 for the purposes of
17 21 making expenditures pursuant to chapter 15G.

Appropriates \$15,000,000 from the RIIF to the Grow Iowa Values Fund in lieu of the standing appropriation of \$50,000,000 from the General Fund.

DETAIL: Code Section 15G.111 provides a limited standing appropriation to the GIVF of \$50,000,000 from the General Fund that was slated to sunset at the end of FY 2015. Section 14 repeals the GIVF and Program effective June 30, 2012 rather than June 30, 2015. For FY 2009 through FY 2011 the GIVF has been funded from the RIIF

rather than the General Fund, but at reduced amounts. The estimated net FY 2011 funding level is \$38,000,000.

Section 14 also requires the DED to propose a new Business Development Financial Assistance Program to the General Assembly and the Governor by November 30, 2011, and propose any changes in law necessary to implement the repeal of the Subchapter related to the Grow Iowa Values Program. Sections 15 and 16 make conforming changes to the Code to reflect the reduced amount of the appropriation and the revised sunset, as well as a conforming change to funds provided for administrative costs.

Reduces the FY 2012 allocations from the standing limited appropriation to the GIVF to adjust for the reduced amount of \$15,000,000. The adjusted allocations are as follows:

- \$8,550,000 for the DED financial assistance programs, with up to \$600,000 authorized for administrative costs.
- \$1,500,000 to the Board of Regents commercialization of research under Code Chapter 262B.
- \$300,000 to State Parks.
- \$300,000 to the Iowa Cultural Trust Fund.
- \$2,100,000 to the Workforce Training and Economic Development Funds of community colleges under Code Section 260C.18A.
- \$300,000 for regional financial assistance, including \$105,000 for transfer to Iowa State University to provide assistance to establish small business centers.
- \$1,650,000 to the Innovation and Commercialization Development Fund.
- \$300,000 for the targeted small business financial assistance program under Code Section 15.24.

NOTE: The DED has approximately \$12,000,000 from the FY 2011 appropriation to carry-forward for financial assistance programs, so the total available funding for the DED programs will be approximately \$20,550,000.

17 22 Sec. 13. GROW IOWA VALUES FUND ALLOCATIONS. In lieu of the
17 23 amounts allocated pursuant to section 15G.111, subsections 4
17 24 through 11, for the fiscal year beginning July 1, 2011, and
17 25 ending June 30, 2012, of the \$15,000,000 appropriated to the
17 26 department of economic development pursuant to this division of
17 27 this Act, the department shall allocate the following amounts
17 28 for the following purposes as described in section 15G.111,
17 29 subsections 4 through 11:

17 30 1. For departmental purposes, \$8,550,000. Of the moneys
17 31 allocated in this subsection, the department may use up to
17 32 \$600,000 for administrative costs.

17 33 2. For the state board of regents institutions, \$1,500,000.

17 34 3. For state parks, \$300,000.

17 35 4. For deposit in the Iowa cultural trust fund, \$300,000.

18 1 5. For community colleges for deposit in the workforce
18 2 training and economic development funds pursuant to section
18 3 260C.18A, \$2,100,000.

18 4 6. For regional financial assistance, \$300,000. Of the
18 5 moneys allocated in this subsection, the department shall
18 6 transfer \$105,000 to Iowa state university of science and
18 7 technology, for purposes of providing financial assistance to
18 8 establish small business development centers.

18 9 7. For innovation and commercialization services,
18 10 \$1,650,000.

18 11 8. For targeted small business, \$300,000.

18 12 Sec. 14. NEW SECTION 15G.107 SUBCHAPTER REPEALED — NEW
18 13 PROGRAM PROPOSAL.

18 14 1. This subchapter of this chapter is repealed on June 30,
18 15 2012.

18 16 2. On or before November 30, 2011, the department of
18 17 economic development shall propose to the general assembly a
18 18 new business development financial assistance program.

18 19 3. On or before November 30, 2011, the department of
18 20 economic development shall propose to the general assembly
18 21 any changes in law necessary to implement the repeal of this

18 22 subchapter.
18 23 Sec. 15. Section 15G.110, Code 2011, is amended by striking
18 24 the section and inserting in lieu thereof the following:
18 25 15G.110 APPROPRIATION.
18 26 For the fiscal year beginning July 1, 2011, and ending June
18 27 30, 2012, there is appropriated to the department of economic
18 28 development fifteen million dollars from the rebuild Iowa
18 29 infrastructure fund for deposit in the grow Iowa values fund,
18 30 notwithstanding section 8.57, subsection 6, paragraph "c".
18 31 Sec. 16. Section 15G.111, subsection 2, Code 2011, is
18 32 amended by adding the following new paragraph:
18 33 NEW PARAGRAPH d. Of the moneys transferred to the fund
18 34 pursuant to 2009 Iowa Acts, chapter 123, section 9, the
18 35 department, with the approval of the board, may allocate
19 1 an amount necessary to fund administrative and operations
19 2 costs. An allocation pursuant to this paragraph may be made
19 3 in addition to any allocations made pursuant to subsection 4,
19 4 paragraph "a".

19 5 DIVISION VII
19 6 GAMBLING REVENUES — CONTINGENT APPROPRIATION
19 7 Sec. 17. GAMBLING REVENUES — APPROPRIATION. For the fiscal
19 8 year beginning July 1, 2011, and ending June 30, 2012, there
19 9 is appropriated from the rebuild Iowa infrastructure fund
19 10 an amount not to exceed two million dollars of any gambling
19 11 revenues in excess of the revenue estimate determined by the
19 12 revenue estimating conference on March 25, 2011, for the
19 13 fiscal year ending June 30, 2011, pursuant to section 8.22A,
19 14 subsection 5, paragraph "b", to the department of economic
19 15 development for deposit into the community attraction and
19 16 tourism fund created in section 15F.204, notwithstanding
19 17 section 8.57, subsection 6, paragraph "c".

19 18 DIVISION VIII
19 19 MISCELLANEOUS CODE CHANGES

19 20 Sec. 18. Section 8.57, subsection 6, paragraph c, Code 2011,
19 21 is amended to read as follows:
19 22 c. Moneys in the fund in a fiscal year shall be used
19 23 as directed by the general assembly for public vertical
19 24 infrastructure projects. For the purposes of this subsection,
19 25 "vertical infrastructure" includes only land acquisition and
19 26 construction; major renovation and major repair of buildings;
19 27 all appurtenant structures; utilities; site development; and
19 28 recreational trails; and debt service payments on academic
19 29 revenue bonds issued in accordance with chapter 262A for
19 30 capital projects at board of regents institutions. "Vertical
19 31 infrastructure" does not include routine, recurring maintenance

Division VII provides a contingent appropriation for the CAT Grant Program.

DETAIL: The CAT Grant Program will receive up to \$2,000,000 for FY 2012 from any excess wagering tax revenues received in FY 2011 that exceed the amount estimated by the March 2011 Revenue Estimating Conference. Up to \$2,000,000 of the additional revenues will go toward the appropriation to the CAT Grant Program, and any amount above that will deposit in the RIIF as usual. The CAT Grant Program is receiving \$3,300,000 from the RIIF and \$2,020,000 from the RBC2 for FY 2012 as well. See Section 6 for additional discussion.

Division VIII makes changes to miscellaneous Code Sections.

CODE: Adds "debt service payments on academic revenue bonds" as part of the definition of vertical infrastructure in Code Section 8.57(6)(c).

DETAIL: The definition provides the purpose for the RIIF. During the 1996 Legislative Session, HF 2421 (FY 1997 Transportation, Infrastructure, and Capitals Appropriations Act) added the definition of vertical infrastructure to the RIIF effective beginning FY 1998. If projects or appropriations do not meet the definition, a "notwithstanding" is used. The percentage of notwithstandings used is regularly a topic for debate related to any Infrastructure Appropriations bills. For example, with the change the notwithstandings percentage for this Act is 48.40%, but without the definition change it would be 63.10%. With the change, the

19 32 or operational expenses or leasing of a building, appurtenant
19 33 structure, or utility without a lease-purchase agreement.

General Assembly will be able to provide for the Board of Regents Tuition Replacement appropriation from the RIIF within the purpose defined.

The academic revenue bonds are issued by the Board of Regents for capital projects at the Board of Regents universities that would meet the definition of vertical infrastructure. The Tuition Replacement appropriation pays the debt service on the bonds. See the annotation in Section 1.10(a) for additional discussion.

19 34 Sec. 19. Section 8.57, subsection 6, paragraph f, Code 2011,
19 35 is amended to read as follows:

20 1 f. There is appropriated from the rebuild Iowa
20 2 infrastructure fund to the secure an advanced vision for
20 3 education fund created in section 423F.2, for each fiscal
20 4 year of the fiscal period beginning July 1, 2008, and ending
20 5 June 30, 2010, ~~and for each fiscal year of the fiscal period~~
20 6 ~~beginning July 1, 2011, and ending June 30, 2014~~, the amount of
20 7 the moneys in excess of the first forty-seven million dollars
20 8 credited to the rebuild Iowa infrastructure fund during the
20 9 fiscal year, not to exceed ten million dollars.

CODE: Eliminates the RIIF appropriation to the Secure an Advanced Vision for Education (SAVE) Fund for FY 2012 through FY 2014.

DETAIL: The RIIF provides an annual appropriation of \$10,000,000 to the SAVE Fund that is established in Code Section 423F.2. The SAVE Fund consists of State sales and use tax for school infrastructure and is allocated by formula under Code Section 423E.4. After the SAVE Fund distribution, any excess is provided as property tax relief through the School Aid Formula. The purpose of the SAVE appropriation from the RIIF is to provide supplemental school infrastructure funding to school districts that receive less than the State guaranteed amount per student for school infrastructure. By FY 2014, per pupil funding will be equal. The appropriation from the RIIF to the SAVE Fund has been in place since the 2003 Legislative Session and is scheduled to sunset at the end of FY 2014. As of May 2, 2011, it was estimated that school districts in 75 counties would lose a maximum of \$53.00 per pupil due to the RIIF appropriation being eliminated. This Act eliminates the remaining three fiscal years of the RIIF appropriation to the SAVE Fund. The SAVE Fund itself is not being changed by this Act. The estimated amount of funds that will be pooled to supplement SAVE allocations for eligible school districts from one-sixth of the Statewide sales tax is approximately \$41,000,952 for FY 2012. The total SAVE Fund allocation for FY 2012 is estimated at \$403,978,770, without the RIIF appropriation.

20 10 Sec. 20. Section 8.57A, subsection 4, Code 2011, is amended
20 11 to read as follows:

20 12 4. a. There is appropriated from the rebuild Iowa
20 13 infrastructure fund for the fiscal ~~years~~ year beginning July
20 14 ~~1, 2008, July 1, 2009, and July 1, 2011~~ 2013, and for each
20 15 fiscal year thereafter, the sum of forty-two million dollars
20 16 to the environment first fund, notwithstanding section 8.57,
20 17 subsection 6, paragraph "c".
20 18 b. There is appropriated from the rebuild Iowa
20 19 infrastructure fund each fiscal year for the ~~fiscal year period~~
20 20 beginning July 1, 2010, and ending June 30, ~~2014~~ 2012, the sum
20 21 of thirty-three million dollars to the environment first fund,

CODE: Reduces the \$42,000,000 standing appropriation from the RIIF to the Environment First Fund by \$9,000,000 for FY 2012 and by \$7,000,000 for FY 2013.

DETAIL: Funding resumes at the statutory amount for FY 2014. Funding was reduced to \$33,000,000 in FY 2011 as well. Appropriations from the Environment First Fund are made through the Agriculture and Natural Resources Appropriations Subcommittee.

20 22 notwithstanding section 8.57, subsection 6, paragraph "c".
20 23 c. There is appropriated from the rebuild Iowa
20 24 infrastructure fund for the fiscal year beginning July 1,
20 25 2012, and ending June 30, 2013, the sum of thirty-five million
20 26 dollars to the environment first fund, notwithstanding section
20 27 8.57, subsection 6, paragraph "c".

20 28 Sec. 21. Section 8.57C, subsection 3, paragraphs a and c,
20 29 Code 2011, are amended to read as follows:

20 30 a. There is appropriated from the general fund of the state
20 31 for the fiscal ~~years year~~ beginning ~~July 1, 2006, July 1,~~
20 32 ~~2007, July 1, 2011~~ 2012, and for each subsequent fiscal year
20 33 thereafter, the sum of seventeen million five hundred thousand
20 34 dollars to the technology reinvestment fund.

20 35 c. There is appropriated from the rebuild Iowa
21 1 infrastructure fund for the fiscal year beginning July 1, 2010,
21 2 and ending June 30, 2011, the sum of ten million dollars to the
21 3 technology reinvestment fund, notwithstanding section 8.57,
21 4 subsection 6, paragraph "c".

21 5 Sec. 22. Section 8.57C, subsection 3, Code 2011, is amended
21 6 by adding the following new paragraph:

21 7 NEW PARAGRAPH d. There is appropriated from the rebuild
21 8 Iowa infrastructure fund for the fiscal year beginning July 1,
21 9 2011, and ending June 30, 2012, the sum of fifteen million,
21 10 five hundred forty-one thousand dollars to the technology
21 11 reinvestment fund, notwithstanding section 8.57, subsection 6,
21 12 paragraph "c".

21 13 Sec. 23. Section 8A.321, subsection 6, Code 2011, is amended
21 14 by adding the following new paragraph:

21 15 NEW PARAGRAPH d. (1) The department shall annually issue
21 16 a request for proposals for leasing privately owned office
21 17 space for state employees in the downtown area of the city
21 18 of Des Moines. Prior to replacing or renovating publicly
21 19 owned buildings or relocating any state agencies to any space
21 20 in publicly owned buildings, the department shall use such
21 21 proposals to compare the costs of privately owned space to
21 22 publicly owned space. The department shall locate state
21 23 employees in office space in the most cost-efficient manner
21 24 possible. In determining cost efficiency, the department shall
21 25 consider all costs of the publicly owned space, the costs of
21 26 the original acquisition of the publicly owned space, the costs
21 27 of tenant improvements to the publicly owned space, and the
21 28 anticipated economic and useful life of the publicly owned
21 29 building space.

21 30 (2) Subparagraph (1) shall not apply when emergency
21 31 circumstances exist. Actions taken during an emergency which
21 32 would otherwise violate subparagraph (1) shall be limited
21 33 in scope and duration to meet the emergency. An emergency

CODE: Appropriates the FY 2012 Technology Reinvestment Fund (TRF) appropriation from the RIIF rather than the standing appropriation from the General Fund.

DETAIL: The standing appropriation from the General Fund is \$17,500,000. The amount is reduced to \$15,541,000 for FY 2012 and funded from the RIIF. The TRF funding resumes from the General Fund in FY 2013. The TRF receives a standing appropriation from the General Fund per Code Section 8.57C, but for FY 2009 through FY 2011, the funding was shifted to the RIIF.

CODE: Requires the DAS to issue RFPs for leasing privately-owned office space for State employees in the downtown area of the City of Des Moines prior to replacing or renovating publicly owned buildings or relocating any State agencies to space in publicly owned buildings. Requires the DAS to locate State employees in office space in the most cost-efficient manner possible. States the DAS must consider all costs of the publicly owned space, costs of tenant improvements, and anticipated economic and useful life of the publicly owned buildings when determining cost efficiency.

Specifies that the provision will not apply when emergency circumstances exist and delineates what an emergency includes.

21 34 includes but is not limited to a condition that does any of the
21 35 following:
22 1 (a) Threatens public health, welfare, or safety.
22 2 (b) In which there is a need to protect the health, welfare,
22 3 or safety of persons occupying or visiting a public improvement
22 4 or property located adjacent to the public improvement.
22 5 (c) In which the department or agency must act to preserve
22 6 critical services or programs.
22 7 (d) In which the need is a result of events or circumstances
22 8 not reasonably foreseeable.

22 9 Sec. 24. Section 12.82, subsection 1, Code 2011, is amended
22 10 to read as follows:

22 11 1. A school infrastructure fund is created and established
22 12 as a separate and distinct fund in the state treasury under the
22 13 control of the department of education. The Notwithstanding
22 14 any other provision of this chapter, the fund shall be used for
22 15 purposes of the school infrastructure program established in
22 16 section 292.2.

22 17 Sec. 25. Section 12.82, Code 2011, is amended by adding the
22 18 following new subsection:

22 19 NEW SUBSECTION 3A. Any amounts remaining in the school
22 20 infrastructure fund at the end of the fiscal year beginning
22 21 July 1, 2010, and for each fiscal year thereafter, which are
22 22 determined by the treasurer of state to be unencumbered and
22 23 unobligated and otherwise unnecessary to make the payments for
22 24 such fiscal year, shall be transferred to the rebuild Iowa
22 25 infrastructure fund.

22 26 Sec. 26. Section 15F.204, subsection 8, paragraph a,
22 27 subparagraphs (6) and (7), Code 2011, are amended to read as
22 28 follows:

22 29 (6) For the fiscal year beginning July 1, 2011, and ending
22 30 June 30, 2012, the sum of ~~five~~ three million three hundred
22 31 thousand dollars.

~~22 32 (7) For the fiscal year beginning July 1, 2012, and ending~~ **VETOED**
~~22 33 June 30, 2013, the sum of five fifteen million dollars.~~

CODE: Captures the unneeded wagering tax allocation that goes to the School Infrastructure Fund to pay the debt service on the revenue bonds and transfers it to the RIIF beginning in FY 2011.

DETAIL: In FY 2002, the State issued revenue bonds to fund the School Infrastructure Program. This Program was created to provide State financial assistance to local school districts for the construction and renovation of school buildings. A wagering tax allocation of \$5,000,000 is provided per Code Section 8.57 that deposits in the School Infrastructure Fund in order to pay the debt service on the bonds. The debt service is \$3,500,000 annually. The last bond payment is scheduled to be made by the end of FY 2021. The School Infrastructure Fund has been receiving the \$5,000,000 allocation since the bonds were issued and accumulated a balance. In the 2010 Legislative Session, the General Assembly appropriated from the extra moneys in the School Infrastructure Fund for various purposes, although normally only the debt service is paid from that Fund. The change to capture the unneeded wagering tax is similar to how the wagering tax allocation for payment on the 2009 and 2010 revenue bonds is structured in that anything unneeded is transferred to the RIIF. The transfer back will provide an additional \$1,500,000 of wagering taxes to the RIIF annually until the end of the bond payments, when the allocation to the School Infrastructure Fund ceases and the entire \$5,000,000 will deposit into the RIIF. These Sections are effective on enactment and retroactive to June 30, 2011, in order to allow the revenue to be deposited in the RIIF for FY 2011.

CODE: Reduces the RIIF appropriation to the CAT Grant Program for FY 2012 and increases the appropriation for FY 2013.

DETAIL: The annual appropriation of \$5,000,000 from the RIIF was scheduled through FY 2013. The remaining two fiscal years from the General Fund are eliminated, but the appropriations from the RIIF are maintained for FY 2012 and FY 2013, but adjusted in this Section. The RIIF appropriation is reduced to \$3,300,000 for FY 2012. Section 6 provides \$2,020,000 from the RBC2 for the CAT Grant Program so total funding remains at \$5,320,000. In addition, Division VII provides for a contingent appropriation for FY 2012. For FY 2013, the statutory amount

is increased to \$15,000,000 from the RIIF.

Projects are approved through the Vision Iowa Board and meet the definition of vertical infrastructure. Recent projects include renovation of buildings for purposes of exhibitions spaces, art centers, museums, theaters, aquatic centers, equine centers, and other community public spaces, construction of libraries and community centers, development of recreational trails, and other improvements in local communities.

VETOED: The Governor vetoed the FY 2013 increase for the CAT Grant Program and stated that the Governor's recommendation did not include funding for the Program so by keeping the funding at the statutory amount of \$5,000,000, it will allow for additional time to best consider how to use the funds.

CODE: Eliminates the appropriation from the General Fund for the CAT Grant Program for FY 2012 and FY 2013.

DETAIL: The annual appropriations of \$7,000,000 from the General Fund and \$5,000,000 from the RIIF were scheduled through FY 2013. Section 26 adjusts the RIIF appropriation for FY 2012. Section 6 provides an appropriation for the CAT Grant Program from the RBC2 for FY 2012 as well. In addition, Division VII provides a contingent appropriation for the Program. For the fiscal years FY 2009 through FY 2011, the funding was shifted from the General Fund into other funds such as the RIIF, the RBC, and the RBC2.

CODE: Eliminates the \$200,000 appropriation that goes to the IFA for administration of the I-JOBS Program.

DETAIL: Senate File 376 (Revenue Bonding and I-JOBS Program Act) enacted by the 2008 General Assembly established the I-JOBS Program and Board and provided the \$200,000 annual appropriation to IFA for its administration. The appropriation is eliminated after FY 2011. The I-JOBS Board and Program are not changed by this Act. The Board will still maintain oversight over the portion of the Revenue Bonds Capitals Fund (RBC) and Revenue Bonds Capitals II Fund (RBC2) that were appropriated in SF 376 and SF 2389 (FY 2011 Infrastructure Appropriations Act) to go through the Board for specified competitive grants and targeted allocations. Between both the RBC and RBC2, competitive grants that went through the Board totaled \$148,500,000 and the targeted allocations specified in legislation that went through the Board totaled \$77,400,000.

22 34 Sec. 27. Section 15F.204, subsection 8, paragraph b, Code
22 35 2011, is amended by striking the paragraph.

23 1 Sec. 28. Section 16.193, subsection 2, Code 2011, is amended
23 2 to read as follows:

23 3 2.—~~During the term of the Iowa jobs program established~~
23 4 ~~in section 16.194 and the Iowa jobs II program established~~
23 5 ~~in section 16.194A~~ For the period beginning July 1, 2009,
23 6 and ending June 30, 2011, two hundred thousand dollars of
23 7 the moneys deposited in the rebuild Iowa infrastructure
23 8 fund shall be allocated each fiscal year to the Iowa finance
23 9 authority for purposes of administering the Iowa jobs program,
23 10 notwithstanding section 8.57, subsection 6, paragraph “c”.

23 11 Sec. 29. EFFECTIVE AND APPLICABILITY DATES. The sections of
23 12 this division amending section 12.82, being deemed of immediate
23 13 importance, take effect upon enactment and, if approved by the
23 14 governor on or after July 1, 2011, shall apply retroactively
23 15 to June 30, 2011.

23 16 DIVISION IX
23 17 CHANGES TO PRIOR APPROPRIATIONS

23 18 Sec. 30. 2004 Iowa Acts, chapter 1175, section 288,
23 19 subsection 7, paragraph d, as amended by 2010 Iowa Acts,
23 20 chapter 1184, section 51, is amended to read as follows:
23 21 d. For allocation to the public broadcasting division for
23 22 costs of installation of digital and analog television for Iowa
23 23 public television facilities, notwithstanding section 8.57,
23 24 subsection 5 6, paragraph "c":

23 25	FY 2004-2005.....	\$ 8,000,000
23 26	FY 2005-2006.....	\$ 8,000,000
23 27	FY 2006-2007.....	\$ 2,300,000

23 28 Of the amounts appropriated in this lettered paragraph, up
23 29 to a maximum of \$1,000,000 may be used for operational costs
23 30 of the division for the fiscal years beginning July 1, 2011,
23 31 and July 1, 2012.

23 32 Notwithstanding section 8.33, 2004 Iowa Acts, chapter 1175,
23 33 section 290, or any other provision of law, moneys allocated in
23 34 this lettered paragraph that remain unencumbered or unobligated
23 35 at the close of a fiscal year shall not revert but shall

24 1 remain available for expenditure for the purposes designated
24 2 until the close of the fiscal year that begins July 1, 2012.
24 3 ~~However, if the projects for which the moneys are appropriated~~
24 4 ~~are completed in an earlier fiscal year, unencumbered or~~
24 5 ~~unobligated moneys shall revert at the close of that fiscal~~
24 6 ~~year.~~

24 7 Sec. 31. 2006 Iowa Acts, chapter 1179, section 18, is
24 8 amended by adding the following new subsection:
24 9 NEW SUBSECTION 5. Except for the allocation to Des Moines
24 10 area community college and notwithstanding section 8.33, moneys
24 11 appropriated from the endowment for Iowa's health restricted
24 12 capitals fund for the fiscal year beginning July 1, 2006, and
24 13 ending June 30, 2007, in this division of this Act to the
24 14 department of public safety for allocation to the division of
24 15 fire protection that remain unencumbered or unobligated at the
24 16 close of the fiscal year shall not revert but shall remain
24 17 available for expenditure for the purposes designated until
24 18 the close of the fiscal year beginning July 1, 2011, or until
24 19 the project for which the appropriation was made is completed,
24 20 whichever is earlier. This subsection shall apply in lieu of
24 21 subsection 1 of this section.

Sections 24 and 25 requiring the transfer to the RIIF from the School Infrastructure Fund for unneeded wagering taxes is effective on enactment and retroactive to June 30, 2011.

Division IX makes changes to prior appropriations in Session Law.

Authorizes the IPTV to use funds for operations in FY 2012 and FY 2013 that were remaining from FY 2005 and FY 2006 RIIF appropriations of \$8,000,000 for digital television conversion.

DETAIL: The IPTV is authorized to use up to \$1,000,000 from the appropriations for operations. The reversion of these appropriations was extended in the 2008 Legislative Session and again in the 2010 Legislative Session, so funds are available through the end of FY 2013. The IPTV has received previous authorization to use capitals for operations. In HF 822 (FY 2010 Infrastructure Appropriations Act) the IPTV received authorization to use \$219,477 for FY 2009 and \$1,000,000 for FY 2010 for operations from the FY 2009 appropriation of \$1,602,437 for generators. In SF 2389 (FY 2011 Infrastructure Appropriations Act) the IPTV received authorization to use a total of \$404,015 for FY 2011 operations from the FY 2009 appropriation for generators as well as the FY 2009 appropriation of \$701,500 for the Keosauqua translator.

Extends the reversion of the FY 2007 RC2 (tobacco restricted capital fund) appropriation to the Department of Public Safety for fire training centers in the State through the end of FY 2012, except for the allocation to Des Moines Area Community College (DMACC).

DETAIL: The appropriation to the Department of Public Safety for the fire training centers was \$2,000,000, divided among five community colleges for fire training centers around the State. The reversion is extended through the end of FY 2012. This will allow the local fire entities to complete the development of their respective fire training centers. The DMACC allocation reverted because that community college pulled out of the program so that is why the extension notes an exception. The Department received funding from the RIIF in FY 2007 and FY 2008 for the fire training centers as well.

24 22 Sec. 32. 2007 Iowa Acts, chapter 219, section 2, is amended
24 23 to read as follows:

24 24 SEC. 2. REVERSION.

24 25 ~~1. Notwithstanding~~ Except as provided in subsection 2 and
24 26 ~~notwithstanding~~ section 8.33, moneys appropriated for the
24 27 fiscal year beginning July 1, 2007, in this division of this
24 28 Act that remain unencumbered or unobligated at the close of
24 29 the fiscal year shall not revert but shall remain available
24 30 for the purposes designated until the close of the fiscal year
24 31 that begins July 1, 2010, or until the project for which the
24 32 appropriation was made is completed, whichever is earlier.

24 33 ~~2. a. Notwithstanding section 8.33, moneys appropriated~~
24 34 ~~in section 1, subsection 1, paragraphs "a" and "f" of this~~
24 35 ~~division of this Act that remain unencumbered or unobligated at~~
25 1 ~~the close of the fiscal year for which they were appropriated~~
25 2 ~~shall not revert but shall remain available for the purposes~~
25 3 ~~designated until the close of the fiscal year that begins July~~
25 4 ~~1, 2011, or until the project for which the appropriation was~~
25 5 ~~made is completed, whichever is earlier.~~

25 6 ~~b. The department of administrative services is authorized~~
25 7 ~~to provide for the disposition and relocation of structures~~
25 8 ~~located at 707 east locust and 709 east locust, Des Moines,~~
25 9 ~~Iowa, in a manner as deemed appropriate by the department.~~
25 10 ~~The disposition of the structures, if possible, shall be~~
25 11 ~~completed in a manner that reduces or eliminates the costs~~
25 12 ~~of the state associated with the removal of the structures~~
25 13 ~~from their current locations. Any amount received from the~~
25 14 ~~disposition of the structures as permitted under this section~~
25 15 ~~shall be retained by the department to pay for improvement~~
25 16 ~~costs associated with the restoration of the west capitol~~
25 17 ~~terrace. The department, if unable to otherwise dispose of~~
25 18 ~~the structures, is authorized to demolish the structures using~~
25 19 ~~other appropriate funding available to the department.~~

25 20 Sec. 33. 2008 Iowa Acts, chapter 1179, section 7, as amended
25 21 by 2009 Iowa Acts, chapter 173, section 21, and 2010 Iowa Acts,
25 22 chapter 1184, section 58, is amended to read as follows:

25 23 SEC. 7. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is
25 24 appropriated from the rebuild Iowa infrastructure fund to
25 25 the department of economic development for the designated
25 26 fiscal years the following amounts, or so much thereof as is
25 27 necessary, to be used for the purposes designated:

25 28 For deposit into the river enhancement community attraction
25 29 and tourism fund created in 2008 Iowa Acts, Senate File 2430,
25 30 if enacted:

25 31	FY 2009-2010.....	\$	0
25 32	FY 2010-2011.....	\$	0

Extends the reversion of the FY 2008 RIIF appropriations to the DAS for costs associated with leases and relocation of State agencies located off the Capitol Complex and with the restoration and development of the West Capitol Terrace through the end of FY 2012.

DETAIL: The DAS received \$1,824,500 for leases and relocation and \$1,600,000 for Phase II of the restoration and development of the West Capitol Terrace. Relocation and tenant improvement work, including work at the Iowa and Wallace Buildings, has been delayed while the DAS completed reports regarding usage of downtown space, and the Iowa and Wallace Buildings. Pending direction from the General Assembly, the DAS anticipates work will proceed, but further planning will not begin until after 2011 Legislative Session. Use of these funds is expected to continue through most of FY 2012.

Additional work on the West Capitol Terrace project was delayed until the DAS received further direction on demolition or sale of 707/709 E. Locust Street (Rowhouse and Community College Trustees buildings). The DAS is moving forward with an RFP for demolition or relocation of the properties and once those structures are demolished, the Phase II work for the West Capitol Terrace will continue. The work is primarily at the western end along E. 7th Street. Removal of the structures will probably occur in late spring or summer 2011. Phase II work for the West Capitol Terrace may begin in fall 2011 with completion during spring 2012.

Authorizes the DAS to provide for the disposition and relocation of the structures at 707/709 E. Locust Street in a manner as deemed appropriate by the Department. Requires any amount received from the disposition to be retained for costs associated with the West Capitol Terrace restoration. The DAS may demolish the structures if another type of disposition is not available.

Deappropriates the \$10,000,000 RIIF appropriation to the River Enhancement Community Attraction and Tourism (RECAT) Fund for FY 2012 and FY 2013.

DETAIL: The RECAT Program is a multi-year appropriation from the RIIF that was slated to receive \$10,000,000 annually from the RIIF through the end of FY 2013. The RECAT received an FY 2009 RIIF appropriation of \$10,000,000, but that amount was transferred to the Jumpstart Housing Assistance Program. The RECAT Program received \$10,000,000 from the RBC for FY 2009, but the funds were not available until FY 2010. The RECAT Program received \$4,000,000 from the RBC2 for FY 2011 rather than the higher amount from the RIIF. Grants from the RECAT Program go through the Vision Iowa Board and

25 33 FY 2011-2012..... \$10,000,000
 25 34 0
 25 35 FY 2012-2013..... \$10,000,000
 26 1 0
 26 2 ~~—Notwithstanding section 8.33, moneys appropriated in this~~
 26 3 ~~section for the fiscal year beginning July 1, 2011, and ending~~
 26 4 ~~June 30, 2012, shall not revert at the close of the fiscal year~~
 26 5 ~~for which they are appropriated but shall remain available~~
 26 6 ~~for the purpose designated until the close of the fiscal year~~
 26 7 ~~that begins July 1, 2014, or until the project for which the~~
 26 8 ~~appropriation was made is completed, whichever is earlier.~~
 26 9 ~~—Notwithstanding section 8.33, moneys appropriated in this~~
 26 10 ~~section for the fiscal year beginning July 1, 2012, and ending~~
 26 11 ~~June 30, 2013, shall not revert at the close of the fiscal year~~
 26 12 ~~for which they are appropriated but shall remain available~~
 26 13 ~~for the purpose designated until the close of the fiscal year~~
 26 14 ~~that begins July 1, 2015, or until the project for which the~~
 26 15 ~~appropriation was made is completed, whichever is earlier.~~

26 16 Sec. 34. 2008 Iowa Acts, chapter 1179, section 18, as
 26 17 amended by 2009 Iowa Acts, chapter 173, section 24, subsection
 26 18 4, paragraph b, unnumbered paragraph 1, is amended to read as
 26 19 follows:

26 20 For deposit into the river enhancement community attraction
 26 21 and tourism fund created in section 15F.205:
 26 22 \$ 10,000,000
 26 23 9,200,000

26 24 Sec. 35. 2009 Iowa Acts, chapter 184, section 3, is amended
 26 25 to read as follows:

26 26 SEC. 3. There is appropriated from the rebuild Iowa
 26 27 infrastructure fund to the department of transportation for the
 26 28 fiscal year beginning July 1, 2011, and ending June 30, 2012,
 26 29 the following amounts, or so much thereof as is necessary, to
 26 30 be used for the purposes designated:

26 31 For deposit into the railroad revolving loan and grant fund
 26 32 created in section 327H.20A, notwithstanding section 8.57,
 26 33 subsection 6, paragraph “c”:
 26 34 \$ 2,000,000

26 35 Of the amount appropriated in this section, ten percent
 27 1 shall be allocated to the planning and development of rail
 27 2 ports in Iowa.

are similar to the CAT Program grants, but are designated to promote
 and enhance recreational opportunities and community attractions on and
 near rivers or lakes within cities across the State. Sections 34 and 37
 deappropriate a total of \$4,800,000 from prior appropriations for RECAT
 as well. With the changes in this Act and these deappropriations, the
 RECAT Grant Program no longer has funding. The Program funding was
 slated to sunset at the end of FY 2013.

Deappropriates \$800,000 from the prior RBC appropriation of
 \$10,000,000 for the RECAT Grant Program.

DETAIL: The RECAT Program received \$10,000,000 from the RBC for
 FY 2009, but the funds were not available until FY 2010. Grants from
 the RECAT Program go through the Vision Iowa Board and are similar
 to the CAT Program grants, but are designated to promote and enhance
 recreational opportunities and community attractions on and near rivers
 or lakes within cities across the State. The Board granted \$9,200,000 of
 the appropriation, but \$800,000 remained unobligated. Section 37
 deappropriates \$4,000,000 from the RBC2 prior appropriation for RECAT
 because it was also unobligated.

Adds language to the previously enacted FY 2012 RIIF appropriation for
 the Railroad Revolving Loan and Grant Fund to require that 10.00%
 (\$200,000) of the appropriation will be allocated to the planning and
 development of rail ports in the State.

DETAIL: In FY 2011, there was an RBC2 appropriation of \$7,500,000 for
 rail improvements and rail ports with grants to local entities to develop
 freight rail and industrial park facilities to encourage economic
 development and encourage manufacturers to locate into Iowa. The
 funding was granted through the competitive grant process by the
 Transportation Commission and followed criteria under the Railroad
 Revolving Loan and Grant Program in addition to the criteria added to
 the RBC2 appropriation. Grants were awarded to Iowa City (Wind
 Energy Supply Chain Industrial Park), Sioux City (Southbridge Rail
 Yard), City of Clinton (Lincoln Way Rail Port), and Worth County (Manly
 Terminal Wind Rail Port) for rail port projects.

27 3 Sec. 36. 2010 Iowa Acts, chapter 1184, section 2, subsection
27 4 3, unnumbered paragraph 1, is amended to read as follows:
27 5 For deposit into the passenger rail service revolving
27 6 fund created in section 327J.2 for matching federal funding
27 7 available through the federal Passenger Rail Investment
27 8 and Improvement Act of 2008 for passenger rail service,
27 9 notwithstanding section 8.57, subsection 6, paragraph "c":
27 10 FY 2011–2012..... \$ ~~6,500,000~~
27 11 0

Deappropriates the FY 2012 RIIF appropriation of \$6,500,000 for passenger rail.

DETAIL: The appropriation of \$6,500,000 for passenger rail for FY 2012 was previously enacted in the 2010 Legislative Session. The DOT received \$3,000,000 for FY 2010 from the RIIF, \$2,000,000 for FY 2011 from the Underground Storage Tank Fund for passenger rail, in addition to the out-year appropriation of \$6,500,000 for FY 2012 from the RIIF. The DOT intended to use at least \$10,000,000 from these appropriations as the first half of the required State match for its portion (\$86,800,000) of a federal grant of \$230,000,000 from the Federal Railroad Administration (FRA) to work in coordination with Illinois to provide passenger rail service from Chicago to Iowa City, via the Quad Cities. Illinois received the other portion of the federal grant and has appropriated funds for its state match, so the rail service from Chicago to the Quad Cities is expected to proceed. Of the FY 2010 and FY 2011 appropriations, \$4,500,000 is available to act as the State match. If the State does not provide the additional match, it is anticipated that the FRA will rescind the State's portion of the grant. Funds provided for passenger rail are being used for the infrastructure and improvements needed to extend the rail service from Iowa City to the Quad Cities.

Construction on the project is expected to take four years, with service beginning by the end of FY 2015. The additional State match money, assuming the \$4,500,000 is used from the prior appropriations, would be needed in FY 2013 through FY 2015. The additional State match would total \$16,100,000.

An estimated \$3,000,000 will be needed annually for operating and maintenance costs, once service begins. The DOT submitted a business plan to the Governor on March 21, 2011, proposing a means for sustaining operations beginning in 2016. Under the business plan, the State share of operating costs would begin in 2021 and would be between \$1,000,000 and \$1,500,000. According to the business plan, local entities plan to contribute at least \$1,500,000 for operating costs.

Intent language from the 2010 Legislative Session (stating that it is the intent of the General Assembly to fund up to \$20,000,000 over four fiscal years to fully fund the State commitment for matching federal funds) is not affected by this Act and remains in Session Law.

27 12 Sec. 37. 2010 Iowa Acts, chapter 1184, section 10,
27 13 subsection 2, paragraph b, is amended to read as follows:
27 14 b. For deposit into the river enhancement community

Deappropriates the entire FY 2011 RBC2 appropriation for the RECAT.

DETAIL: The RECAT Program received \$4,000,000 from the RBC2 for

27 15 attraction and tourism fund created in section 15F.205:
27 16 \$ 4,000,000
27 17 0

27 18 Sec. 38. 2010 Iowa Acts, chapter 1184, section 10,
27 19 subsection 2, paragraph b, unnumbered paragraph 2, is amended
27 20 to read as follows:
27 21 Moneys appropriated for grants awarded in paragraphs
27 22 paragraph "a" and "b" shall be used to assist communities in
27 23 the development and creation of multiple purpose attractions or
27 24 community service facilities for public use.

27 25 Sec. 39. 2010 Iowa Acts, chapter 1184, section 10,
27 26 subsection 8, is amended to read as follows:
27 27 8. TREASURER OF STATE
27 28 For transfer to the watershed improvement review board
27 29 created in section 466A.3 for grants associated with the
27 30 ~~construction and restoration of wetland easements and flood~~
27 31 ~~prevention watershed improvement~~ projects:
27 32 \$ 2,000,000
27 33 Notwithstanding section 466A.5, moneys from the
27 34 appropriation in this subsection shall not be used for
27 35 administrative purposes.

28 1 Sec. 40. 2010 Iowa Acts, chapter 1184, section 14, is
28 2 amended to read as follows:
28 3 SEC. 14. There is appropriated from the ~~FY 2009 prison~~
28 4 ~~bonding fund created pursuant to section 12.79~~ rebuild Iowa
28 5 infrastructure fund to the department of corrections for the
28 6 fiscal year beginning July 1, 2010, and ending June 30, 2011,
28 7 the following amount, or so much thereof as is necessary, to be
28 8 used for the purpose designated, notwithstanding section 8.57,
28 9 subsection 6, paragraph "c":
28 10 ~~For costs associated with the building of a new Iowa State~~
28 11 ~~penitentiary at Fort Madison project management costs at Fort~~
28 12 ~~Madison and Mitchellville prisons, associated with construction~~
28 13 ~~projects at the department:~~
28 14 \$ 322,500
28 15 ~~—The appropriation made in this section constitutes approval~~
28 16 ~~by the general assembly for the issuance of bonds by the~~
28 17 ~~treasurer of state pursuant to section 12.80.~~

FY 2011. Grants from the RECAT Program go through the Vision Iowa Board and are similar to the CAT Program grants, but are designated to promote and enhance recreational opportunities and community attractions on and near rivers or lakes within cities across the State. The Board did not grant any of the funds and all \$4,000,000 remained unobligated. Section 34 deappropriates from the RBC appropriation and Section 33 deappropriates the FY 2012 and FY 2013 RIIF appropriations. With all the changes in the Act, there is no longer any funding for the RECAT Grant Program.

Conforming change due to the deappropriation of the RECAT funding from the RBC2.

Technical correction to clarify that the FY 2011 appropriation to the Watershed Improvement Review Board from the RBC2 is for watershed improvement projects.

Technical correction to the FY 2011 appropriation to the DOC related to costs at the Fort Madison and Mitchellville prisons. Corrects the language to show the purpose is for construction project management and changes the funding source to the RIIF from the FY 2009 Prison Bonding Fund.

DETAIL: The change in funding source is due to the appropriation being inadvertently made on anticipated net proceeds for the Prison Bonds of \$131,000,000, but the actual amount when issued was \$130,677,500 and matched the exact amount appropriated for construction of Fort Madison. The error in the anticipated level was due to rounding during discussions about plans for the issuance.

28 18 Sec. 41. 2010 Iowa Acts, chapter 1184, section 37, is
28 19 amended to read as follows:
28 20 SEC. 37. SITE DEVELOPMENT CONSULTATIONS
28 21 APPROPRIATION. There is appropriated from the school
28 22 infrastructure fund created in section 12.82 to the department
28 23 of economic development for the fiscal year beginning July
28 24 1, 2010, and ending June 30, 2011, the following amount, or
28 25 so much thereof as is necessary, to be used for the purposes
28 26 designated:

28 27 For providing site development consultations pursuant to
28 28 section 15E.18, including salaries, support, maintenance,
28 29 miscellaneous purposes, and for not more than the following
28 30 full-time equivalent positions, notwithstanding section 12.82,
28 31 subsection 1:

28 32	\$	175,000
28 33	FTEs	1.00

28 34 Of the moneys appropriated to the department pursuant to
28 35 this section, the department may allocate up to \$75,000 for
29 1 purposes of contracting with third parties to provide site
29 2 development consultations.

29 3 Sec. 42. 2010 Iowa Acts, chapter 1184, section 39, is
29 4 amended to read as follows:

29 5 SEC. 39. BUSINESS ASSISTANCE INTERNET SITE APPROPRIATION.

29 6 There is appropriated from the school infrastructure fund
29 7 created in section 12.82 to the department of economic
29 8 development for the fiscal year beginning July 1, 2010, and
29 9 ending June 30, 2011, the following amount, or so much thereof
29 10 as is necessary, to be used for the purposes designated:

29 11 For purposes of creating a business assistance internet
29 12 site, notwithstanding section 12.82, subsection 1:

29 13	\$	20,000
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29 14 Sec. 43. 2010 Iowa Acts, chapter 1184, section 43, is
29 15 amended to read as follows:

29 16 SEC. 43. SAVE OUR SMALL BUSINESSES FUND

29 17 APPROPRIATION. There is appropriated from the school
29 18 infrastructure fund created in section 12.82 to the department
29 19 of economic development for deposit in the save our small
29 20 businesses fund for the fiscal year beginning July 1, 2010, and
29 21 ending June 30, 2011, the following amount, or so much thereof
29 22 as is necessary, to be used for the purposes designated,
29 23 notwithstanding section 12.82, subsection 1:

29 24 For purposes of providing financial assistance under the
29 25 save our small businesses program under section 15.301:

29 26	\$	5,000,000
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29 27 Of the moneys appropriated pursuant to this section, the
29 28 department may allocate an amount not to exceed two percent of
29 29 the moneys appropriated for purposes of retaining the services
29 30 of an organization designated pursuant to section 15.301,
29 31 subsection 2, paragraph "b".

Sections 41 through 44 make technical corrections to appropriations made in the 2010 Legislative Session from the School Infrastructure Fund by adding notwithstanding language.

DETAIL: The language was needed because the purpose of the Fund is for the specified school infrastructure program and related bonds.

29 32 Sec. 44. 2010 Iowa Acts, chapter 1193, section 6, is amended
29 33 to read as follows:

29 34 SEC. 6. INSTRUCTIONAL SUPPORT STATE AID —

29 35 APPROPRIATION. In lieu of the appropriation provided
30 1 in section 257.20, there is appropriated from the school
30 2 infrastructure fund created in section 12.82, subsection 1,
30 3 to the department of education for the fiscal year beginning
30 4 July 1, 2010, and ending June 30, 2011, the following amount,
30 5 or so much thereof as is necessary, to be used for the purposes
30 6 designated:

30 7 For paying instructional support state aid for fiscal year
30 8 2010-2011, notwithstanding section 12.82, subsection 1:
30 9 \$ 7,500,000

30 10 Notwithstanding section 257.20, subsection 3, the
30 11 appropriation made in this lettered paragraph shall be
30 12 allocated in the same manner as the allocation of the
30 13 appropriation was made for the same purpose in the previous
30 14 fiscal year.

30 15 Sec. 45. 2011 Iowa Acts, House File 45, section 2,
30 16 subsection 2, is amended by adding the following new paragraph:
30 17 new paragraph c. This subsection shall not apply to any
30 18 appropriations for the fiscal year beginning July 1, 2010,
30 19 receiving a supplemental appropriation under 2011 Iowa Acts,
30 20 Senate File 209, or any multiyear appropriation that includes
30 21 the fiscal year beginning July 1, 2009, for equipment as
30 22 determined by the department of management.

Amends provisions in HF 45 (Appropriation Adjustments Act), signed by the Governor on March 7, 2011, in order to maintain the funding for the ICN equipment that was provided from the Technology Reinvestment Fund and for any supplemental appropriations that occurred in SF 209 (Tax Changes and Supplemental Appropriations Act).

DETAIL: Section 2 of HF 45 inadvertently captured the ICN equipment and fiber redundancy appropriations that were from the FY 2010 and FY 2011 Infrastructure Appropriations Acts because of the language drafted as “any funding source.” The appropriations were from the Technology Reinvestment Fund. The action of HF 45 put the obligations from those appropriations at risk as well as possibly losing the Universal Service Fund discount because of the loss of the State match. The DOM suggested the language to fix the situation as it was not the intent to reduce those appropriations.

30 23 Sec. 46. EFFECTIVE AND APPLICABILITY DATES. This division
30 24 of this Act, being deemed of immediate importance, takes
30 25 effect upon enactment and, unless otherwise provided, if
30 26 approved by the governor on or after July 1, 2011, shall apply
30 27 retroactively to June 30, 2011.

The Division related to changes to prior appropriations is effective on enactment and retroactive to June 30, 2011.

30 28 Sec. 47. RETROACTIVE APPLICABILITY. The provision of this
30 29 division of this Act amending 2011 Iowa Acts, House File 45,
30 30 section 2, subsection 2, applies retroactively to March 7,
30 31 2011.

Section 45 related to HF 45 provisions is retroactive to March 7, 2011 (when the Governor signed the Act).

30 32 DIVISION X
30 33 MISCELLANEOUS

Division X provides miscellaneous provisions.

30 34 Sec. 48. WELCOME CENTER DESIGNATION. Notwithstanding any
30 35 provision of section 15.272 to the contrary, the department of
31 1 economic development shall by January 1, 2012, select a site
31 2 in or near the city of Nashua for designation as a statewide
31 3 welcome center under the statewide welcome center program.

Requires the DED to select a site by January 1, 2012, in or near the City of Nashua for designation as a Welcome Center under the Statewide Welcome Center Program.

DETAIL: Welcome Centers under the Program in Code Section 15.272 provide travel information and encourage travelers to extend their stay in Iowa. According to DED, 19 Welcome Centers served nearly 200,000 travel groups and over 500,000 travelers in 2010. Welcome Centers are generally public-private partnerships and usually involve agreements between Chambers of Commerce and DED and possibly other tourism entities. The partnerships are recognized in accordance with Code Section 15.272. In addition, some Welcome Centers are associated with a State-owned rest area. If the Welcome Center is associated with the rest area in the same building, the DOT owns the building, but DED pays utilities for the facilities. There are five State-owned rest area/welcome centers. In order to designate a new Welcome Center, the DED must have legislative direction from the General Assembly. All Statewide Welcome Centers after the initial 1987 selections have been a result of legislation.

31 4 Sec. 49. IOWA BUILDING LEASES. The department of
31 5 administrative services may utilize space in the Iowa building
31 6 for purposes of entering into short-term leases with persons
31 7 associated with the media who request space for the purpose
31 8 of providing media coverage of the 2012 Iowa presidential
31 9 caucuses. Moneys received pursuant to any such lease
31 10 agreements shall be retained by and are appropriated to the
31 11 department for purposes of operational costs of the Iowa
31 12 building.

Authorizes the DAS to enter into short-term leases at the Iowa Building (former Mercy Capitol Hospital Building) with the media for use during the coverage of the 2012 Iowa Presidential Caucuses. Any moneys received from the lease agreements will be used for operational costs of the Iowa Building. The DAS is receiving \$995,535 for FY 2012 for operations of the building from the General Fund in HF 646 (FY 2012 Administration and Regulation Appropriations Act), and received \$1,083,175 from the RIIF for FY 2011 for building operations.

31 13 DIVISION XI
31 14 CONDITIONAL EFFECTIVE DATE
31 15 AND RETROACTIVE APPLICABILITY
31 16 Sec. 50. EFFECTIVE DATE AND RETROACTIVE
31 17 APPLICABILITY. Unless otherwise provided, this Act, if
31 18 approved by the governor on or after July 1, 2011, takes effect
31 19 upon enactment and applies retroactively to July 1, 2011.

This Act, except as otherwise provided, is effective on enactment and retroactive to July 1, 2011.

INFRASTRUCTURE APPROPRIATIONS ACT - HF 648

Appropriations Listed by Funding Source

Appropriations that have been previously enacted in prior Legislative Sessions or are standing appropriations are NOT reflected in this spreadsheet. The spreadsheet only shows new appropriations that are made in this Act.

		2011 Session - Enacted			
		FY 2012	FY 2013	FY 2014	FY 2015
Rebuild Iowa Infrastructure Fund (RIIF)*					
Administrative Services	Historical Building Exterior Repairs	\$ 1,200,000	\$ 0	\$ 0	0
	Lucas Bldg - Sec of State - Security and Safety Improvements	45,000	0	0	0
Blind	Replace Air Handlers and Improvements	1,065,674	0	0	0
Corrections	Fort Madison - Additional One-Time Costs	5,155,077	18,269,124	3,000,000	0
	Mitchellville Additional Construction and One-Time Costs	3,061,556	5,391,062	26,769,040	0
Cultural Affairs	Great Places Infrastructure Grants	1,000,000	0	0	0
Economic Development	ACE Infrastructure Community Colleges	5,000,000	0	0	0
	Regional Sports Authorities	500,000	0	0	0
	Blank Park Zoo Capitals	0	0	0	0
	Camp Sunnyside Cabin Construction	250,000	0	0	0
	World Food Prize Borlaugh/Ruan Scholar Program	100,000	0	0	0
	Grow Iowa Values Fund	15,000,000	0	0	0
Education	IPTV Building Purchase	1,255,550	0	0	0
	Community College Infrastructure	1,000,000	0	0	0
Human Services	Nursing Home Facility Improvements	285,000	0	0	0
Natural Resources	Floodplain Management Program	2,000,000	0	0	0
	Lake Restoration and Water Quality Program	5,459,000	0	0	0
Public Defense	Facilities/Armories Major Maintenance	2,000,000	0	0	0
	Muscatine Readiness Center Improvements	100,000	0	0	0
	Statewide Modernization - Readiness Centers	1,800,000	0	0	0
	Camp Dodge Infrastructure Upgrades	1,000,000	0	0	0
	Joint Forces Headquarters Renovation	1,000,000	0	0	0
Regents	Tuition Replacement	24,305,412	0	0	0
	SUI - Iowa Flood Center	1,300,000	0	0	0
	Fire Safety and Deferred Maintenance	2,000,000	2,000,000	0	0
	ISU - Ag/Biosystems Engineering Complex	1,000,000	20,800,000	20,000,000	18,600,000
	SUI - Dental Science Building	1,000,000	12,000,000	8,000,000	8,000,000
	UNI - Bartlett Hall Renovation	1,000,000	8,286,000	9,767,000	1,947,000
Transportation	Recreational Trails	3,000,000	0	0	0
	Public Transit Vertical Infrastructure Grants	1,500,000	0	0	0
	Commercial Service Airports Vertical Infrastructure Grants	1,500,000	0	0	0
	General Aviation Infrastructure Grants	750,000	0	0	0
Treasurer	County Fair Infrastructure	1,060,000	0	0	0
Veterans Affairs	Military Members Home Ownership Program	1,000,000	0	0	0
	Veterans Home Capital Improvements	250,000	0	0	0
Total RIIF		\$ 87,942,269	\$ 66,746,186	\$ 67,536,040	\$ 28,547,000

INFRASTRUCTURE APPROPRIATIONS ACT - HF 648

Appropriations Listed by Funding Source

Appropriations that have been previously enacted in prior Legislative Sessions or are standing appropriations are NOT reflected in this spreadsheet. The spreadsheet only shows new appropriations that are made in this Act.

		2011 Session - Enacted			
		FY 2012	FY 2013	FY 2014	FY 2015
Technology Reinvestment Fund (TRF)					
Administrative Services	Pooled Technology Projects	\$ 1,643,728	\$ 0	\$ 0	0
Corrections	Iowa Corrections Offender Network Data System	500,000	0	0	0
Education	ICN Part III & Maintenance & Leases	2,727,000	0	0	0
	Statewide Education Data Warehouse	600,000	0	0	0
Human Rights	Criminal Justice Information System (CJIS)	1,689,307	0	0	0
Human Services	Medicaid Technology	3,494,176	4,667,600	4,267,600	1,945,684
	Central Iowa Center for Ind Living Software/Training	11,000	0	0	0
Iowa Telecom and Tech Comm	ICN Equipment Replacement	2,248,653	0	0	0
Management	Searchable Online Budget Database	50,000	0	0	0
Public Safety	Radio Upgrades per Narrowbanding Mandate	2,500,000	2,500,000	2,500,000	0
	Dubuque Fire Training Simulator	80,000	0	0	0
Total TRF		\$ 15,543,864	\$ 7,167,600	\$ 6,767,600	\$ 1,945,684
Revenue Bonds Capitals Fund (RBC)					
Corrections	Mitchellville Additional Construction and One-Time Costs	\$ 4,430,952	\$ 0	\$ 0	0
Administrative Services	Major Maintenance	500,000	0	0	0
Total RBC Fund		\$ 4,930,952	\$ 0	\$ 0	0
Revenue Bonds Capitals II Fund (RBC2)					
Administrative Services	Major Maintenance	\$ 2,020,000	\$ 0	\$ 0	0
Economic Development	Community Attraction and Tourism Grants	2,020,000			
Total RBC2 Fund		\$ 4,040,000	\$ 0	\$ 0	0
Total Infrastructure Appropriations		\$ 112,457,085	\$ 73,913,786	\$ 74,303,640	\$ 30,492,684

Notes:

*House File 648 adjusts a total of \$37.4 million from the \$99.9 million current law appropriations in FY 2012 RIIF either by reducing or eliminating them. These changes to the RIIF are not reflected on this spreadsheet, but are reflected on the RIIF Balance Sheet.

*House File 648 shifts the standing appropriation for the Technology Reinvestment Fund from the General Fund to the RIIF for FY 2012 and reduces it from \$17.5 million to \$15.5 million. This appropriation from the RIIF to the TRF is not reflected here in order to avoid double counting the technology appropriations.

*House File 648 deappropriates \$4.0 million from the RBC2 and \$800,000 from the RBC for FY 2011 through the RECAT deappropriations. These changes are not reflected on this spreadsheet, but the new appropriations from those funds that are in the legislation are shown.

*House File 648, as approved by the General Assembly, included the following appropriations: \$75,000 in FY 2012 for a Honey Creek Asset Manager, \$75,000 in FY 2012 for the Water Trails and Low Head Dam Safety Program; and an additional \$10.0 million in FY 2013 (for a total of \$15.0 million) for the Community Attraction and Tourism Grant Program. The Governor vetoed these items so they are not reflected on this spreadsheet.

Miscellaneous Appropriations Acts

FUNDING SUMMARY

- House File 45 reduces FY 2011 General Fund appropriations by \$1.7 million and other fund appropriations by \$4.3 million. Page 1, Line 1

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- Restricts the amount that State agencies are allowed to spend from the FY 2011 appropriations for certain expenditure classes, excluding federal funds, to 50.0% of the unexpended amount that has been budgeted for each appropriation as of the effective date of this Act. This requirement applies to all Executive Branch agencies except for the Board of Regents institutions. Page 1, Line 9

FISCAL IMPACT: This provision reduced General Fund appropriations by \$1,482,800 and non-General Fund appropriations by \$4,095,722 for FY 2011.

- Deappropriates \$59,000 from the FY 2011 General Fund appropriation to the Department of Education for general administration. Page 6, Line 34
- Deappropriates \$155,000 from the FY 2010 Human Services Reinvestment Fund appropriation to the Legislative Health Care Commission. Page 8, Line 23
- Deappropriates \$75,000 from the FY 2011 Rebuild Iowa Infrastructure Fund (RIIF) appropriation to the Department of Administrative Services (DAS) for the State's share of support for the D-Line Bus Service provided by the Des Moines Area Regional Transit (DART) Authority. Page 9, Line 26
- Deappropriates \$150,000 from the FY 2011 General Fund appropriation to the Rebuild Iowa Office. Page 11, Line 25

STUDIES AND INTENT LANGUAGE

- Prohibits the Legislative Branch from providing group health insurance coverage for employees that is not available to Executive Branch employees. Page 1, Line 3
- Places a restriction on out-of-state travel funded through an appropriation, except federal funds, for Executive Branch agencies beginning on the effective date of this Act through the close of FY 2011. Requires the Executive Council to adopt waiver criteria based on importance of the travel to fulfilling Page 2, Line 17

required duties of a department and other specified criteria.

- Requires the Senate and House Appropriations Committees to recommend legislation directing the Executive Branch to implement a master contract for marketing services that begins on or before July 1, 2011. Page 2, Line 29
- Directs the Administration and Regulation Appropriations Subcommittee to develop and implement a plan to sell the DAS Motor Pool vehicles in Polk County and consider leasing through a private entity if it is significantly less costly than maintaining the current system. Page 3, Line 29
- Specifies that DAS is the sole department authorized to operate a pool of passenger vehicles for State agencies in Polk County and prohibits the DAS from purchasing new passenger vehicles for the pool for the remainder of FY 2011. Page 4, Line 12
- Requires the Iowa Technology and Telecommunications Commission (ITTC) to implement a Request for Proposal (RFP) process to sell or lease the Iowa Communications Network (ICN) and prohibits public funds from being used to purchase the ICN. Requires the ITTC to submit quarterly reports to the General Assembly concerning progress of the sale or lease of the ICN. Page 5, Line 3
- Requires the State Library to limit FY 2011 expenditures for library acquisitions, including digital materials, to 50.0% of the unexpended, unencumbered acquisitions budget as of the effective date of this Act. Page 7, Line 8
- Limits professional development assignments (PDAs) to 3.0% of eligible faculty at the three Board of Regents universities. Page 7, Line 22
- Requires the Department of Aging to develop a plan to reduce the number of Area Agencies on Aging in the State with the plan effective July 1, 2012. Page 8, Line 9
- Restricts the Department of Transportation (DOT) from paying for wildflowers and other plants intended for aesthetic purposes for the remainder of FY 2011. Page 9, Line 10
- Requires the Transportation, Infrastructure, and Capitals Appropriations Subcommittee to develop and recommend provisions in proposed legislation concerning reductions of all identifiable appropriations enacted in the 2010 Legislative Session for purposes of sustainable communities projects by April 4, 2011, and provide it to the House and Senate Appropriations Committees. Page 9, Line 16
- Directs the Justice System Appropriations Subcommittee to consult with the Homeland Security and Page 12, Line 8

Emergency Management Division (HSEMD) of the Department of Public Defense to propose legislation identifying State agencies to assume duties of Rebuild Iowa Office (RIO).

SIGNIFICANT CODE CHANGES

- Requires State departments and agencies to ensure that public benefits are not provided to adults that are in the United States illegally unless specifically authorized by federal or State law. Page 3, Line 9
- Prohibits an Executive Branch agency from using public funds to represent the agency relative to legislation being considered by the General Assembly. Page 3, Line 16
- Prohibits the DAS from terminating a lease for office space if the termination results in contract damages or penalties. Page 5, Line 19
- Prohibits the DOT from renewing the State's membership in the North America's Corridor Coalition beginning in FY 2012. Page 6, Line 21
- Repeals the Generation Iowa Commission. Page 6, Line 28
- Requires the Department of Human Services to apply all residency eligibility restrictions required by federal and State law. Page 8, Line 3
- Requires State departments that provide State funding to political subdivisions to annually review the funding requirements. Requires a department to propose legislation or rule changes to remove any barriers that may exist that would prohibit a political subdivision from continuing to receive State funding through the department. Page 13, Line 17
- Requires the Department of Management to develop an online searchable budget and tax rate database by January 1, 2013, and make it publicly available. The site is to have the capabilities of searching, accessing, and processing data for the most recent State budget. Requires the internet site to be made available to the public at no cost. Page 14, Line 9

EFFECTIVE AND ENACTMENT DATES

- *Governor's Veto*
 - The Governor vetoed Section 21 extending the sunset of the Legislative Health Care Coverage Commission, Page 8, Line 19

EXECUTIVE SUMMARY
APPROPRIATION ADJUSTMENTS ACT

HOUSE FILE 45

indicating there was no need to extend the final date already provided in current law, given the decrease in funding for the Commission.

- This Act was approved by the General Assembly on February 21, 2011, and item vetoed and signed by the Governor on March 7, 2011.

Page 21, Line 23

House File 45 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
3	1	3	Add	7E.3.5	
3	8	4	Add	68B.8.u1	
4	38	9	Amend	8A.321.6.a	
5	15	11	Amend	15.108.5.c	
5	39	13	Repeal	15.421	
6	41	19	Add	217.6.u1	
8	29	28	Amend	16.191.2.e	
8	36	29	Amend	29C.20B.1	
9	10	30	Amend	29C.20B.2.u1	
9	20	31	Amend	103A.8C.1	
11	15	37	Amend	8.51	
11	42	39	Add	8.6	
12	7	40	Strike	8A.502.9	
12	9	41	New	8G.1	
12	19	42	New	8G.2	
12	22	43	New	8G.3	
13	40	44	New	8G.4	
16	2	45	New	8G.5	
16	19	46	New	8G.6	
16	27	47	New	8G.10	
16	41	48	New	8G.11	
17	1	49	New	8G.12	
17	17	50	New	8G.13	
17	25	51	Amend	422.20.3.a	
17	36	52	Amend	422.72.3.a	

DIVISION I
UNIFORM PROVISIONS

1 3 Section 1. LEGISLATIVE GROUP HEALTH PLANS. The group health
1 4 insurance coverage available to members and employees of the
1 5 general assembly on or after the effective date of this section
1 6 shall not provide for additional coverage benefits, lower
1 7 costs, or other enhancements that are unavailable to officials
1 8 and employees of the executive branch of state government.

Prohibits Legislative Branch employee group health insurance from providing additional benefits, lower costs, or other enhancements that are not available to Executive Branch employees.

1 9 Sec. 2. STATE AGENCY OFFICE SUPPLIES PURCHASE, EQUIPMENT
1 10 PURCHASES, PRINTING AND BINDING, AND MARKETING.

1 11 1. For the purposes of this section, "department" means the
1 12 same as defined in section 8.2.

Defines "department" for purposes of implementing the budget reduction requirements in this Section. The term department refers to all Executive Branch agencies.

NOTE: Section 2.6 of this Act exempts the Board of Regents and institutions under its purview from the requirements of this Section.

2 1 2. a. For the period beginning on the effective date of
2 2 this section through the close of the fiscal year ending on
2 3 June 30, 2011, each state department shall be subject to a
2 4 limitation on expenditures made on or after the effective date
2 5 of this section for office supplies, purchases of equipment,
2 6 office equipment, and equipment noninventory, printing and
2 7 binding, and marketing in accordance with this section.
2 8 b. The limitation shall be equal to 50 percent of the
2 9 unexpended or unencumbered amount that a department has
2 10 budgeted or otherwise designated for purposes of office
2 11 supplies, purchases of equipment, office equipment, and
2 12 equipment noninventory, printing and binding, and marketing
2 13 from the appropriations made from all sources other than
2 14 federal funds for the fiscal year beginning July 1, 2010, and
2 15 ending June 30, 2011, to the department from all sources, as of
2 16 the effective date of this section.

Restricts the amount that State agencies are allowed to spend from their FY 2011 appropriations, excluding federal funds, for the following expenditure classes:

- Office Supplies
- Equipment
- Printing and Binding
- Marketing

The limitation on these expenditures is as follows: For the period beginning on the effective date of the Act through the close of FY 2011, agencies can only spend up to 50.0% of the unexpended amount that has been budgeted for each appropriation. This requirement applies to all Executive Branch agencies except for the Board of Regents institutions.

DETAIL: The requirements in this Section reduced General Fund appropriations by \$1,482,800 and non-General Fund appropriations by \$4,095,722 for FY 2011.

2 17 3. For the period beginning on the effective date of this
2 18 section through the close of the fiscal year ending on June 30,
2 19 2011, out-of-state travel by an employee of a department, which
2 20 travel is funded in whole or in part by an appropriation from a
2 21 source other than federal funds, shall not be authorized unless
2 22 a waiver for the travel is approved by the executive council.

Places a restriction on out-of-state travel funded through an appropriation, except federal funds, for Executive Branch agencies beginning on the effective date of this Act through the close of FY 2011. Requires the Executive Council to adopt waiver criteria based on importance of the travel to fulfilling required duties of a department and other specified criteria. Requires all waivers for out-of-state travel to be

2 23 The executive council shall adopt waiver criteria based on the
2 24 relative importance of the travel to fulfilling statutorily
2 25 required duties, the potential for the travel to bring cost
2 26 savings or enhanced revenues for the state, and other means
2 27 to determine whether the benefit or potential benefit of the
2 28 travel significantly outweighs the potential cost.

2 29 4. The committees on appropriations of the senate and
2 30 house of representatives shall recommend legislation applying
2 31 a directive for the executive branch to implement a master
2 32 marketing contract for state agencies that commences on or
2 33 before July 1, 2011.

2 34 5. The appropriations to which the expenditure reductions
2 35 required by this section are attributed shall be reduced by the
3 1 amount of the expenditure reductions. Within 30 days of the
3 2 enactment date of this section, the department of management
3 3 shall apply such appropriation reductions and shall submit a
3 4 report to the general assembly and legislative services agency
3 5 itemizing the expenditure and appropriation reductions applied.

3 6 6. This section is not applicable to the state board of
3 7 regents and the institutions under the control of the state
3 8 board.

3 9 Sec. 3. Section 7E.3, Code 2011, is amended by adding the
3 10 following new subsection:
3 11 NEW SUBSECTION 5. ADULTS NOT LAWFULLY PRESENT. Unless
3 12 expressly authorized by federal or state law, ensure that the
3 13 public benefits administered by the department or independent
3 14 agency are not provided to persons who are not lawfully present
3 15 in the United States.

3 16 Sec. 4. Section 68B.8, Code 2011, is amended by adding the
3 17 following new unnumbered paragraph:
3 18 NEW UNNUMBERED PARAGRAPH A state agency of the executive
3 19 branch of state government shall not employ a person through
3 20 the use of its public funds whose position with the agency is
3 21 primarily representing the agency relative to the passage,
3 22 defeat, approval, or modification of legislation that is being
3 23 considered by the general assembly.

3 24 Sec. 5. EFFECTIVE UPON ENACTMENT. This division of this
3 25 Act, being deemed of immediate importance, takes effect upon
3 26 enactment.

3 27 DIVISION II
3 28 ADMINISTRATION AND REGULATION

approved by the Executive Council.

DETAIL: The requirements in this Section are estimated to reduce General Fund expenditures by \$298,000 and non-General Fund expenditures by \$93,000 for FY 2011.

Requires the Senate and House Appropriations Committees to recommend legislation directing the Executive Branch to implement a master contract for marketing services that begins on or before July 1, 2011.

Requires the Department of Management (DOM) to apply the reductions identified in Section 2 of this Act to appropriations within 30 days after the enactment of this Section. Also requires the DOM to submit a report to the General Assembly and the Legislative Services Agency itemizing the expenditure and appropriation reductions.

Exempts the Regents institutions from the expenditure limitations and reductions of this Section.

CODE: Requires State departments and agencies to ensure that public benefits are not provided to adults that are in the United States illegally unless specifically authorized by federal or State law.

DETAIL: The fiscal impact for this Section is unknown. Currently, both the Medicaid and Healthy and Well Kids in Iowa (hawk-i) Programs require both proof of citizenship and identity before enrollment can occur in either Program.

CODE: Prohibits an Executive Branch agency from using public funds to represent the agency relative to legislation being considered by the General Assembly.

This Division is effective on enactment.

3 29 Sec. 6. JOINT APPROPRIATIONS SUBCOMMITTEE ON ADMINISTRATION
3 30 AND REGULATION REQUIREMENTS. If the joint appropriations
3 31 subcommittee on administration and regulation determines
3 32 one or both of the options described in subsections 1 and 2
3 33 are significantly less costly than maintaining the current
3 34 system, the joint subcommittee shall develop and shall submit
3 35 recommended implementation provisions to the general assembly's
4 1 committees on appropriations in proposed legislation concerning
4 2 one or both of the following:
4 3 1. Eliminating and selling the pool of state-owned
4 4 passenger vehicles located in Polk county for temporary
4 5 assignment to multiple drivers of a department or agency that
4 6 is located within Polk county. The recommendations shall not
4 7 encompass vehicles assigned for law enforcement purposes or for
4 8 specialized use by the department of natural resources.
4 9 2. Outsourcing state vehicle leasing through a private
4 10 entity to fill the needs addressed by the vehicles subject to
4 11 sale under subsection 1.

4 12 Sec. 7. DEPARTMENT OF ADMINISTRATIVE SERVICES —
4 13 STATE-OWNED PASSENGER VEHICLES.

4 14 1. Consistent with the requirements of section 8A.361, for
4 15 the period beginning on the effective date of this section
4 16 and ending June 30, 2011, the department of administrative
4 17 services shall be the sole department authorized to operate a
4 18 pool of passenger vehicles located in Polk county for temporary
4 19 assignment to multiple drivers of a state department or agency
4 20 that is located within Polk county. For that period, the
4 21 department shall not purchase new passenger vehicles for the
4 22 pool. The department shall continue to be the sole department
4 23 authorized to operate a pool of passenger vehicles as provided
4 24 under this section until a date specified in a later enactment,
4 25 or the end date of the period, whichever is later.

4 26 2. For purposes of this section, "passenger vehicles"
4 27 means United States environmental protection agency designated
4 28 compact sedans, compact wagons, midsize sedans, midsize
4 29 wagons, full-size sedans, and passenger minivans. "Passenger
4 30 vehicles" does not mean utility vehicles, vans other than
4 31 passenger minivans, fire trucks, ambulances, motor homes,
4 32 buses, medium-duty and heavy-duty trucks, heavy construction
4 33 equipment, and other highway maintenance vehicles, vehicles
4 34 assigned for law enforcement purposes, vehicles assigned for
4 35 specialized use by the department of natural resources, and any
5 1 other classes of vehicles of limited application approved by
5 2 the director of the department of administrative services.

5 3 Sec. 8. SALE OR LEASE OF IOWA COMMUNICATIONS NETWORK. The
5 4 Iowa telecommunications and technology commission shall
5 5 implement a request for proposals process to sell or lease the

Directs the Administration and Regulation Appropriations Subcommittee to develop and implement a plan to sell the Department of Administrative Services (DAS) Motor Pool vehicles and consider leasing through a private entity if it is significantly less costly than maintaining the current system. Requires the Subcommittee to submit recommendations to the Senate and House Appropriations Committees.

NOTE: House File 646 (FY 2012 Administration and Regulation Appropriations Act) included a provision that allows the DAS to lease vehicles from a private entity in locations throughout the State where the Department determines that it is economically feasible.

Specifies that the DAS is the sole department authorized to operate a pool of passenger vehicles for State departments in Polk County and prohibits the DAS from purchasing new passenger vehicles for the pool for the remainder of FY 2011.

DETAIL: The DAS indicated that few, if any, additional vehicles were planned for purchase for the remainder of FY 2011, so there will be minimal savings for FY 2011.

Requires the Iowa Technology and Telecommunications Commission (ITTC) to implement a Request for Proposal (RFP) process to sell or lease the Iowa Communications Network (ICN) and prohibits public

5 6 Iowa communications network. The request for proposals shall
5 7 provide for the sale to be concluded or the lease to commence
5 8 during the fiscal year beginning July 1, 2011. The commission
5 9 shall condition the sale or lease of the Iowa communications
5 10 network with terms that will allow existing authorized users of
5 11 the network to continue such use at a lower overall long-term
5 12 cost when compared to the anticipated operation and maintenance
5 13 costs if state ownership and control were to continue. Public
5 14 funds shall not be used to secure the purchase of the network.
5 15 The commission shall submit periodic status reports to the
5 16 general assembly at three-month intervals, beginning on October
5 17 1, 2011, regarding progress made toward selling or leasing the
5 18 network.

5 19 Sec. 9. Section 8A.321, subsection 6, paragraph a, Code
5 20 2011, is amended to read as follows:

5 21 a. Lease all buildings and office space necessary to
5 22 carry out the provisions of this subchapter or necessary for
5 23 the proper functioning of any state agency at the seat of
5 24 government. For state agencies at the seat of government, the
5 25 director may lease buildings and office space in Polk county
5 26 or in a county contiguous to Polk county. If no specific
5 27 appropriation has been made, the proposed lease shall be
5 28 submitted to the executive council for approval. The cost of
5 29 any lease for which no specific appropriation has been made
5 30 shall be paid from the fund provided in section 7D.29. An
5 31 office space lease shall not be terminated at a time when
5 32 either contract damages or early termination penalties may be
5 33 applicable for doing so.

5 34 Sec. 10. EFFECTIVE UPON ENACTMENT. This division of this
5 35 Act, being deemed of immediate importance, takes effect upon
6 1 enactment.

6 2 DIVISION III
6 3 ECONOMIC DEVELOPMENT

6 4 Sec. 11. Section 15.108, subsection 5, paragraph c, Code
6 5 2011, is amended to read as follows:

6 6 c. Coordinate and develop with the department of
6 7 transportation, the department of natural resources, the
6 8 department of cultural affairs, ~~the generation Iowa commission,~~
6 9 the vision Iowa board, other state agencies, and local and
6 10 regional entities public interpretation, marketing, and
6 11 education programs that encourage Iowans and out-of-state
6 12 visitors to participate in the recreational and leisure
6 13 opportunities available in Iowa. The department shall
6 14 establish and administer a program that helps connect both
6 15 Iowa residents and residents of other states to new and

funds from being used to purchase the ICN. Requires the ITTC to submit quarterly reports to the General Assembly concerning progress of the sale or lease of the ICN.

Prohibits the DAS from terminating a lease for office space if the termination results in contract damages or penalties.

This Division is effective on enactment.

CODE: Conforming change related to elimination of the Generation Iowa Commission.

DETAIL: Section 13 of this Act repeals the Generation Iowa Commission.

6 16 existing Iowa experiences as a means to enhance the economic,
6 17 social, and cultural well-being of the state. The program
6 18 shall include a broad range of new opportunities, both rural
6 19 and urban, including main street destinations, green space
6 20 initiatives, and artistic and cultural attractions.

6 21 Sec. 12. 2010 Iowa Acts, chapter 1186, section 1, subsection
6 22 11, is amended to read as follows:

6 23 11. For membership in North America's supercorridor
6 24 coalition:

6 25 \$ 50,000
6 26 Beginning July 1, 2011, the department shall not renew
6 27 membership in North America's supercorridor coalition.

6 28 Sec. 13. REPEAL. Section 15.421, Code 2011, is repealed.

6 29 Sec. 14. EFFECTIVE UPON ENACTMENT. This division of this
6 30 Act, being deemed of immediate importance, takes effect upon
6 31 enactment.

6 32 DIVISION IV
6 33 EDUCATION

6 34 Sec. 15. 2010 Iowa Acts, chapter 1183, section 6, subsection
6 35 1, is amended to read as follows:

7 1 1. GENERAL ADMINISTRATION

7 2 For salaries, support, maintenance, miscellaneous purposes,
7 3 and for not more than the following full-time equivalent
7 4 positions:

7 5 \$ 7,096,482
7 6 7,037,482
7 7 FTEs 83.67

7 8 Sec. 16. LIBRARY ACQUISITION FUNDING — DEPARTMENT OF
7 9 EDUCATION — STATE LIBRARY.

7 10 1. For the period beginning on the effective date of this
7 11 section through the close of the fiscal year ending on June
7 12 30, 2011, the department of education shall be subject to a
7 13 limitation on expenditures made on or after the effective date
7 14 of this section for library acquisitions at the state library
7 15 including digital acquisitions.

CODE: Prohibits the Department of Transportation (DOT) from renewing the State's membership in the North America's Corridor Coalition beginning in FY 2012.

DETAIL: The DOT has been receiving an appropriation for membership in the Coalition since its creation in the 1990s; and since FY 2000, the DOT has received an annual appropriation of \$50,000 from the Road Use Tax Fund.

CODE: Repeals the Generation Iowa Commission.

DETAIL: House File 2699 (FY 2009 Economic Development Appropriations Act) provided a \$50,000 one-time appropriation from the General Fund. The Department of Economic Development (DED) has been providing minimal General Fund support for the Commission from the appropriation to the Business Services Division.

This Division is effective on enactment.

CODE: Deappropriates \$59,000 from the FY 2011 General Fund appropriation to the Department of Education for general administration.

DETAIL: The reduction represents a portion of the Director's salary. The Department Director position was vacant from May through December 2010, when Governor Branstad announced the appointment of Jason Glass as Director.

Requires the State Library to limit FY 2011 expenditures for library acquisitions, including digital materials, to 50.0% of the unexpended, unencumbered acquisitions budget at the effective date of this Section.

DETAIL: The State Library has no State funding budgeted for acquisitions in FY 2011. Acquisitions, including digital subscriptions and contracts, are budgeted from federal funds.

7 16 2. The limitation shall be equal to 50 percent of the
7 17 unexpended or unencumbered amount that the department of
7 18 education has budgeted or otherwise designated for purposes of
7 19 library acquisitions, including digital acquisitions, from the
7 20 appropriations made to the department from all sources, as of
7 21 the effective date of this section.

7 22 Sec. 17. REGENTS UNIVERSITY LEAVE LIMITATION. For the
7 23 period beginning on the effective date of this section and
7 24 ending June 30, 2012, the state board of regents shall limit
7 25 the number of leave of absence assignments granted pursuant to
7 26 section 262.9, subsection 14, to not more than the equivalent
7 27 of 3 percent of the faculty staff members employed at each
7 28 of the institutions under the state board. In addition, the
7 29 board shall establish policies and oversight to ensure that the
7 30 assignments enhance the core mission of the institutions. The
7 31 board shall annually prepare a report comparing each assignment
7 32 proposal to the results received.

7 33 Sec. 18. EFFECTIVE UPON ENACTMENT. This division of this
7 34 Act, being deemed of immediate importance, takes effect upon
7 35 enactment.

8 1 DIVISION V
8 2 HEALTH AND HUMAN SERVICES

8 3 Sec. 19. Section 217.6, Code 2011, is amended by adding the
8 4 following new unnumbered paragraph:
8 5 NEW UNNUMBERED PARAGRAPH The rules and regulations
8 6 adopted for the public benefits and programs administered by
8 7 the department of human services shall apply the residency
8 8 eligibility restrictions required by federal and state law.

8 9 Sec. 20. DEPARTMENT ON AGING — PLAN FOR REDUCTION IN
8 10 NUMBER OF AREA AGENCIES ON AGING. The department on aging
8 11 shall develop a plan for reducing the number of area agencies
8 12 on aging in the state, to be effective beginning July 1, 2012.
8 13 The department shall submit the plan to the standing committees
8 14 on human resources of the senate and house of representatives
8 15 and the joint appropriations subcommittee on health and human
8 16 services on or before December 15, 2011.

8 17 LEGISLATIVE HEALTH CARE

Limits professional development assignments (PDAs) to 3.0% of eligible faculty at the three Board of Regents universities.

DETAIL: Reduces the number of FY 2012 professional development assignments for the University of Iowa by 17 for a reduction in replacement costs of \$14,724 and by three for the University of Northern Iowa for a reduction in replacement costs of \$12,410 yielding a total savings of \$27,134. The University of Northern Iowa pays a greater proportion of the replacement costs from its general operating budget than does the University of Iowa. Iowa State University approved less than 3.0% of eligible faculty, so the costs would not change. These amounts assume 39.4% of the general education budget funding comes from General Fund appropriations, and the remainder is primarily from tuition. Based on the averages for grants received in FY 2009 and FY 2010, it is projected that there may be a reduction in the grants from applications generated by faculty on PDAs of approximately \$1,700,000.

This Division is effective on enactment.

CODE: Requires the Department of Human Services (DHS) to apply all residency eligibility restrictions required by federal and State law.

DETAIL: The fiscal impact for this Section is anticipated to be minimal. The DHS has been able to cross reference eligibility between all border states other than Illinois. Due to budget issues in Illinois this is not expected to change.

Requires the Department of Aging to develop a plan to reduce the number of Area Agencies on Aging in the State effective July 1, 2012. Requires the Department is to submit the plan to the House and Senate Human Resources Standing Committees and the Health and Human Services Appropriations Subcommittee on or before December 15, 2011.

DETAIL: There are currently 13 Area Agencies on Aging. The fiscal impact for this Section is unknown until there is a plan available to

~~8 19 Sec. 21. 2009 Iowa Acts, chapter 118, section 1, subsection~~
~~8 20 11, is amended to read as follows:~~
~~8 21 11. This section is repealed on December 31, 2011 July 1,~~
~~8 22 2013.~~

VETOED

8 23 Sec. 22. 2009 Iowa Acts, chapter 183, section 65, subsection
8 24 3, is amended to read as follows:
8 25 3. There is appropriated from the human services
8 26 reinvestment fund for the fiscal year beginning July 1, 2009,
8 27 and ending June 30, 2010, the following amount to be used for
8 28 the following designated purpose:
8 29 For the legislative services agency to be used for costs
8 30 associated with the legislative health care coverage commission
8 31 created in 2009 Iowa Acts, Senate File 389, if enacted, or a
8 32 similar legislative commission:
8 33 \$ 315,000
8 34 160,000
8 35 Notwithstanding section 8.33, moneys appropriated in this
9 1 subsection that remain unencumbered or unobligated at the close
9 2 of the fiscal year shall not revert but shall remain available
9 3 for expenditure for the purposes designated until the close of
9 4 the fiscal year that begins July 1, 2010.

9 5 Sec. 23. EFFECTIVE UPON ENACTMENT. This division of this
9 6 Act, being deemed of immediate importance, takes effect upon
9 7 enactment.

9 8 DIVISION VI
9 9 INFRASTRUCTURE AND TRANSPORTATION

9 10 Sec. 24. WILDFLOWERS. For the period beginning on the
9 11 effective date of this section through the close of the fiscal
9 12 year ending June 30, 2011, the department of transportation
9 13 shall only pay for wildflowers or other aesthetic plantings
9 14 when justified to prevent erosion or control weed growth, and
9 15 to reduce maintenance costs.

analyze.

CODE: Extends the sunset date of the Legislative Health Care Commission from December 31, 2011, to July 1, 2013.

VETOED: The Governor vetoed this Section, indicating that since the final date had already been provided in current law and the funding decreased, there was no reason to extend the sunset.

CODE: Deappropriates \$155,000 from the FY 2010 Human Services Reinvestment Fund appropriation to the Legislative Health Care Commission.

This Division is effective on enactment.

Restricts the DOT from paying for wildflowers and other plants intended for aesthetic purposes from the time of enactment of this Act through the end of FY 2011.

DETAIL: The roadside vegetation projects are intended and targeted to reduce long-term maintenance costs of mowing, fertilizing, and spraying; provide erosion control and reduce stormwater runoff; and enhance motorist safety by reducing blowing snow and snow glare. Generally, the DOT tries to use federal Transportation Enhancement funding to fund revegetation projects on State highways and right of ways, but the State Primary Road Fund provides the 20.0% match to the federal funds. For FY 2011, the DOT is spending \$300,000 on revegetation projects, with the State paying the 20.0% match. Most of the funds have been spent, and savings for the remainder of the fiscal year are estimated to be

9 16 Sec. 25. SUSTAINABLE COMMUNITIES — JOINT APPROPRIATIONS
9 17 SUBCOMMITTEE ON TRANSPORTATION, INFRASTRUCTURE, AND
9 18 CAPITALS. The joint appropriations subcommittee on
9 19 transportation, infrastructure, and capitals shall develop
9 20 and, on or before April 4, 2011, shall submit recommended
9 21 implementation provisions to the general assembly's committees
9 22 on appropriations in proposed legislation concerning reductions
9 23 of all identifiable appropriations enacted by the Eighty-third
9 24 General Assembly, 2010 session, for purposes of sustainable
9 25 communities projects.

9 26 Sec. 26. 2010 Iowa Acts, chapter 1184, section 1, subsection
9 27 1, paragraph c, unnumbered paragraph 1, is amended to read as
9 28 follows:
9 29 For the state's share of support in conjunction with the
9 30 city of Des Moines and local area businesses to provide a
9 31 free shuttle service to the citizens of Iowa that includes
9 32 transportation between the capitol complex and the downtown
9 33 Des Moines area, notwithstanding section 8.57, subsection 6,
9 34 paragraph "c":
9 35 \$ 200,000
10 1 125,000

10 2 Sec. 27. EFFECTIVE UPON ENACTMENT. This division of this
10 3 Act, being deemed of immediate importance, takes effect upon
10 4 enactment.

10 5 DIVISION VII
10 6 REBUILD IOWA OFFICE

10 7 Sec. 28. Section 16.191, subsection 2, paragraph e, Code
10 8 2011, is amended to read as follows:
10 9 e. ~~The executive director of the rebuild Iowa office~~
10 10 ~~or the director's designee until June 30, 2011, and then~~
10 11 ~~the~~ administrator of the homeland security and emergency
10 12 management division of the department of public defense or the

minimal.

Requires the Transportation, Infrastructure, and Capitals Appropriations Subcommittee to develop and recommend provisions in proposed legislation concerning reductions of all identifiable appropriations enacted in the 2010 Legislative Session for purposes of sustainable communities projects by April 4, 2011, and provide it to the House and Senate Appropriations Committees.

DETAIL: In SF 2389 (FY 2011 Infrastructure Appropriations Act) there was one project specifically designated as a "green pilot" project in the community. The allocation was \$1,175,000 from the Revenue Bonds Capitals II Fund (RBC2) to the City of West Union for reconstruction of existing horizontal infrastructure to incorporate sustainable development practices. Also, there was \$30,000,000 in the I-JOBS II Program from the RBC2 provided for disaster prevention local infrastructure projects and cities and counties that applied smart planning principles and guidelines were eligible to apply; however, the projects themselves were not for the purpose of sustainable development practices.

CODE: Deappropriates \$75,000 from the FY 2011 Rebuild Iowa Infrastructure Fund (RIIF) appropriation to the DAS for the State's share of support for the D-Line Bus Service provided by the Des Moines Area Regional Transit (DART) Authority.

DETAIL: The D-Line shuttle service is provided by an agreement between the State, the City of Des Moines, and the Downtown Community Alliance with DART providing the service between downtown Des Moines, the East Village, and the Capitol Complex. Without the State subsidy, the portion of the route from the East Village around the Capitol Complex will be discontinued. In addition, the reduction will discontinue the Employee Free Ride Program that allowed State employees to ride the DART Authority buses for free with a valid employee badge and program sticker.

This Division is effective on enactment.

CODE: Removes the Executive Director of the Rebuild Iowa Office (RIO) from the I-JOBS Board.

10 13 administrator's designee.

10 14 Sec. 29. Section 29C.20B, subsection 1, Code 2011, is
10 15 amended to read as follows:

10 16 1. ~~The rebuild Iowa office shall work with the~~ department
10 17 of human services and nonprofit, voluntary, and faith-based
10 18 organizations active in disaster recovery and response
10 19 in coordination with the homeland security and emergency
10 20 management division shall work to establish a statewide
10 21 system of disaster case management to be activated following
10 22 the governor's proclamation of a disaster emergency or the
10 23 declaration of a major disaster by the president of the
10 24 United States for individual assistance purposes. Under the
10 25 system, the department of human services shall coordinate
10 26 case management services locally through local committees as
10 27 established in each local emergency management commission's
10 28 emergency plan. ~~Beginning July 1, 2011, the department of~~
10 29 ~~human services shall assume the duties of the rebuild Iowa~~
10 30 ~~office under this subsection.~~

CODE: Removes the RIO from responsibilities of administering the
Disaster Case Management Program.

10 31 Sec. 30. Section 29C.20B, subsection 2, unnumbered
10 32 paragraph 1, Code 2011, is amended to read as follows:

10 33 The department of human services, in conjunction with
10 34 ~~the rebuild Iowa office,~~ the homeland security and emergency
10 35 management division; and an Iowa representative to the national
11 1 voluntary organizations active in disaster, shall adopt rules
11 2 pursuant to chapter 17A to create coordination mechanisms
11 3 and standards for the establishment and implementation of
11 4 a statewide system of disaster case management which shall
11 5 include at least all of the following:

CODE: Removes the RIO from responsibilities of administering the
Disaster Case Management Program.

11 6 Sec. 31. Section 103A.8C, subsection 1, Code 2011, is
11 7 amended to read as follows:

11 8 1. The commissioner, after consulting with and receiving
11 9 recommendations from the department of public defense; and
11 10 the department of natural resources, ~~and the rebuild Iowa~~
11 11 ~~office,~~ shall adopt rules pursuant to chapter 17A specifying
11 12 standards and requirements for design and construction of safe
11 13 rooms and storm shelters. In developing these standards, the
11 14 commissioner shall consider nationally recognized standards.
11 15 The standards and requirements shall be incorporated into the
11 16 state building code established in section 103A.7, but shall
11 17 not be interpreted to require the inclusion of a safe room or
11 18 storm shelter in a building construction project unless such
11 19 inclusion is expressly required by another statute or by a
11 20 federal statute or regulation. However, if a safe room or
11 21 storm shelter is included in any building construction project
11 22 which reaches the design development phase on or after January
11 23 1, 2011, compliance with the standards developed pursuant to

CODE: Removes the RIO as an agency that is to provide consultation
and recommendations to the State Fire Marshal for the adoption of rules
for safe rooms and storm shelters.

11 24 this section shall be required.

11 25 Sec. 32. 2010 Iowa Acts, chapter 1189, section 28, is
11 26 amended to read as follows:

11 27 SEC. 28. REBUILD IOWA OFFICE.

11 28 There is appropriated from the general fund of the state
11 29 to the rebuild Iowa office for the fiscal year beginning July
11 30 1, 2010, and ending June 30, 2011, the following amount, or
11 31 so much thereof as is necessary, to be used for the purposes
11 32 designated:

11 33 For salaries, support, maintenance, and miscellaneous
11 34 purposes, and for not more than the following full-time
11 35 equivalent positions:

12 1	..... \$	647,014
12 2		497,014
12 3	..... FTEs	12.00

12 4 It is the intent of the general assembly that the rebuild
12 5 Iowa office shall be repealed effective June 30, 2011, and
12 6 shall not receive an appropriation from the general fund of the
12 7 state after that date.

12 8 Sec. 33. REBUILD IOWA OFFICE ELIMINATION — JOINT
12 9 APPROPRIATIONS SUBCOMMITTEE ON THE JUSTICE SYSTEM. The joint
12 10 appropriations subcommittee on the justice system shall consult
12 11 with the homeland security and emergency management division
12 12 of the department of public defense and other relevant sources
12 13 in proposing legislation identifying the appropriate state
12 14 agencies to assume the duties of the rebuild Iowa office.

12 15 Sec. 34. EFFECTIVE UPON ENACTMENT. The provision of this
12 16 division of this Act amending 2010 Iowa Acts, chapter 1189,
12 17 section 28, being deemed of immediate importance, takes effect
12 18 upon enactment.

12 19 DIVISION VIII
12 20 CORRECTIVE PROVISIONS
12 21 EARLY CHILDHOOD IOWA INITIATIVE

12 22 Sec. 35. 2010 Iowa Acts, chapter 1031, section 310, is
12 23 amended by adding the following new subsection:

12 24 5. a. References to community empowerment areas in 2010
12 25 Iowa Acts, shall be deemed to instead refer to early childhood
12 26 Iowa areas, including but not limited to such references made
12 27 in the following provisions:

12 28 (1) 2010 Iowa Acts, chapter 1183, section 6, subsection 10,
12 29 paragraph “c”.

12 30 (2) 2010 Iowa Acts, chapter 1192, section 2, subsection 4,
12 31 paragraph “a”.

12 32 (3) 2010 Iowa Acts, chapter 1192, section 6, subsection 12.

12 33 b. References to the Iowa empowerment fund and the school

CODE: Deappropriates \$150,000 from the RIO FY 2011 General Fund appropriation.

DETAIL: The FY 2011 appropriation was \$647,014. The FY 2011 mid-year reduction further reduced the appropriation to RIO by \$23,438.

Directs the Justice System Appropriations Subcommittee to consult with the Homeland Security and Emergency Management Division (HSEMD) of the Department of Public Defense to propose legislation identifying State agencies to assume duties of RIO.

The provisions that deappropriate \$150,000 from RIO are effective on enactment.

CODE: Corrective provisions to change references from Community Empowerment to Early Childhood Iowa Initiative.

12 34 ready children grants account in 2010 Iowa Acts, shall be
12 35 deemed to instead refer to the early childhood Iowa fund
13 1 and the comparable account within that fund, including
13 2 but not limited to such references made in the following
13 3 provisions:2010 Iowa Acts, chapter 1183, section 6,
13 4 subsections 10, 11, and 12.
13 5 UNEMPLOYMENT COMPENSATION PROGRAM REFERENCE

13 6 Sec. 36. 2010 Iowa Acts, chapter 1188, section 22, is
13 7 amended to read as follows:
13 8 SEC. 22. UNEMPLOYMENT COMPENSATION
13 9 PROGRAM. Notwithstanding section 96.9, subsection 4, paragraph
13 10 "a", moneys credited to the state by the secretary of the
13 11 treasury of the United States pursuant to section 903 of the
13 12 Social Security Act are appropriated to the department of
13 13 workforce development and shall be used by the department for
13 14 the administration of the unemployment compensation program
13 15 only. This appropriation shall not apply to any fiscal year
13 16 beginning after December 31, 2009 2010.

13 17 DIVISION IX
13 18 GOVERNMENT EFFICIENCY MEASURES
13 19 Sec. 37. Section 8.51, Code 2011, is amended to read as
13 20 follows:
13 21 ~~8.51—FISCAL YEAR OF POLITICAL POLITICAL SUBDIVISIONS —~~
13 22 ~~FISCAL YEAR — UNEXPENDED FUNDS .~~
13 23 1. The fiscal year of cities, counties, and other political
13 24 subdivisions of the state shall begin July 1 and end the
13 25 following June 30. For the purpose of this section, the term
13 26 political subdivision includes school districts.
13 27 2. Each department that provides state funding to a
13 28 political subdivision of the state shall annually review
13 29 the statutory and regulatory requirements applicable to
13 30 the political subdivision's receipt of the funding. The
13 31 purpose of the review is to identify any barrier in statute
13 32 or departmental rule or policy that would prevent recovery of
13 33 any such state funding provided to a political subdivision
13 34 that remains unencumbered or unobligated and the political
13 35 subdivision no longer complies with requirements to receive
14 1 the state funding. If an identified barrier exists in state
14 2 law, the department shall propose legislation to the governor
14 3 and general assembly to remove the barrier. If an identified
14 4 barrier is in departmental rule or policy, the department shall
14 5 amend the rule or policy to remove the barrier.

14 6 Sec. 38. EFFECTIVE UPON ENACTMENT. This division of this
14 7 Act, being deemed of immediate importance, takes effect upon
14 8 enactment.

CODE: Corrective provision to permit expenditure of funds in the
Unemployment Compensation Reserve Fund without specifying the
amount for each purpose.

CODE: Requires State departments that provide State funding to political
subdivisions to annually review the funding requirements. Requires a
department to propose legislation or rule changes to remove any barriers
that may exist that would prohibit a political subdivision from continuing
to receive State funding through the department.

Specifies that this Division is effective on enactment.

14 9 DIVISION X
14 10 BUDGET AND TAX RATE DATABASE

14 11 Sec. 39. Section 8.6, Code 2011, is amended by adding the
14 12 following new subsection:
14 13 NEW SUBSECTION 9A. BUDGET AND TAX RATE DATABASES. To
14 14 develop and make available to the public a searchable budget
14 15 database and internet site as required under chapter 8G,
14 16 division I, and to develop and make available to the public
14 17 a searchable tax rate database and internet site as required
14 18 under chapter 8G, division II.

14 19 Sec. 40. Section 8A.502, subsection 9, Code 2011, is amended
14 20 by striking the subsection.

14 21 Sec. 41. NEW SECTION 8G.1 INTENT — FINDINGS.
14 22 The general assembly finds that taxpayers should be able to
14 23 easily access the details on how the state is spending their
14 24 tax dollars and the performance results achieved for those
14 25 expenditures. Therefore, it is the intent of the general
14 26 assembly to direct the department of management to create
14 27 and maintain a searchable budget database and internet site
14 28 detailing where tax dollars are expended, the purposes for
14 29 which tax dollars are expended, and the results achieved for
14 30 all taxpayer investments in state government.

14 31 Sec. 42. NEW SECTION 8G.2 SHORT TITLE.
14 32 This subchapter shall be known as and may be cited as the
14 33 “Taxpayer Transparency Act”.

14 34 Sec. 43. NEW SECTION 8G.3 DEFINITIONS.

14 35 As used in this subchapter, unless the context otherwise
15 1 requires:

15 2 1. “Agency” means a state department, office, board,
15 3 commission, bureau, division, institution, or public
15 4 institution of higher education. “Agency” includes individual
15 5 state agencies and programs, as well as those programs and
15 6 activities that are administered by or involve more than one
15 7 agency. “Agency” includes all elective offices in the executive
15 8 branch of government and the general assembly. “Agency” includes

CODE: Requires the Department of Management (DOM) to develop an online searchable budget database and internet site that is available to the public.

FISCAL IMPACT: This Division requires the DOM to develop an online searchable budget database and an online searchable tax rate database. The databases will be developed in coordination with the DAS and the Department of Revenue. The identifiable costs of the requirements of Division X are estimated to be \$571,000 for the first year of development and implementation costs and \$123,000 each year thereafter for operational-related costs. Costs may be funded from the General Fund or from non-General Fund sources. This estimate does not include potential costs to the Regents institutions.

CODE: Repeals a requirement that the DAS develop an online searchable budget database.

DETAIL: Senate File 2088 (Government Reorganization and Efficiency Act) included a requirement for the DAS to implement an online searchable budget database.

CODE: Specifies the intent of the General Assembly to direct the DOM to implement an online searchable budget database that details where tax dollars are expended and results that are achieved.

CODE: Establishes the title of Taxpayer Transparency Act and provides definitions of terms used in the establishment of an online searchable budget database.

15 9 the judicial branch of state government.

15 10 2. "Director" means the director of the department of
15 11 management.

15 12 3. "Entity" or "recipients" means any of the following:

15 13 a. A corporation.

15 14 b. An association.

15 15 c. An employee union.

15 16 d. A limited liability company.

15 17 e. A limited liability partnership.

15 18 f. Any other legal business entity, including nonprofit
15 19 entities.

15 20 g. A grant recipient.

15 21 h. Contractors.

15 22 i. A county, city, school district, or other local
15 23 government entity.

15 24 "Entity" or "recipients" does not include an individual
15 25 recipient of state assistance, an employee, or a student. The
15 26 department of management shall define by rule adopted pursuant
15 27 to chapter 17A the meaning of the term "individual recipient of
15 28 state assistance".

15 29 4. "Funding action or expenditure" includes details on the
15 30 type of spending that is provided including but not limited
15 31 to grants, contracts, and appropriations. "Funding action
15 32 or expenditure" includes tax exemptions or credits. Where
15 33 possible, an electronic link to the actual grants or contracts
15 34 shall be provided. An electronic link shall be in a format
15 35 that is a searchable document.

16 1 5. "Funding source" means the state account or fund from
16 2 which the expenditure is appropriated. "Funding source" does
16 3 not include federal moneys or grants received by an agency.

16 4 6. "Searchable internet site" means an internet site
16 5 that allows the public at no cost to search and compile the
16 6 information identified in section 8G.4 and that provides such
16 7 information in a format capable of being downloaded from the
16 8 site to personal computers.

16 9 7. "State audit or report" shall include any audit or report
16 10 issued by the auditor of state, department of management,
16 11 legislative services agency, legislative committee, or
16 12 executive body relating to the entity or recipient of state
16 13 funds, the budget program or activity, or agency.

16 14 8. "Tax exemption or credit" means an exclusion from
16 15 the operation or collection of a tax imposed in this state.
16 16 Tax exemption or credit includes tax credits, exemptions,
16 17 deductions, and rebates. "Tax exemption or credit" also
16 18 includes sales tax refunds if such refunds are applied for and
16 19 granted as a form of financial assistance, including but not
16 20 limited to the refunds allowed in sections 15.331A and 423.4.

16 21 9. "Taxing jurisdiction" means a political subdivision
16 22 of the state with the authority to levy taxes. Taxing

16 23 jurisdiction includes but is not limited to a city, a county, a
16 24 school district, and a township.

16 25 Sec. 44.NEW SECTION 8G.4 SEARCHABLE BUDGET DATABASE
16 26 INTERNET SITE CREATED.

16 27 1. By January 1, 2013, the director shall develop and make
16 28 publicly available a database internet site for searching,
16 29 accessing, and processing data, including the data required in
16 30 this section, for the most recent state budget. The internet
16 31 site shall be developed in such a way that the information can
16 32 be provided to other software applications, including internet
16 33 software applications, in a manner and format that allows such
16 34 software applications to access and interpret the data using
16 35 the internal programming of the software applications. In
17 1 gathering or receiving information from agencies, the director
17 2 shall make a good faith effort to minimize the costs and
17 3 disruptions to other agencies and their computer systems of
17 4 providing such information.

17 5 2. The searchable internet site developed pursuant to this
17 6 section shall allow the public at no cost to search and compile
17 7 the information provided pursuant to this subsection. Each
17 8 state agency, except the institutions under the state board of
17 9 regents, shall provide the following:

- 17 10 a. Name of the entity or recipient of state funds.
- 17 11 b. Amount of state funds expended.
- 17 12 c. Funding or expending agency.
- 17 13 d. Funding source.
- 17 14 e. Budget program or activity of the expenditure.
- 17 15 f. Descriptive purpose for the funding action or
17 16 expenditure.
- 17 17 g. Expected performance outcome for the funding action or
17 18 expenditure, to the extent that such information is available
17 19 and can be provided.
- 17 20 h. Past performance outcomes achieved for the funding
17 21 action or expenditure, to the extent that such information is
17 22 available and can be provided.
- 17 23 i. State audit or report relating to the entity or recipient
17 24 of state funds or the budget program or activity or agency.
- 17 25 j. Any other relevant information specified by the director.

17 26 3. For purposes of complying with this section, the
17 27 institutions under the state board of regents, for each
17 28 budgeted department, program, or activity, shall provide the
17 29 following:

- 17 30 a. The funding source and the amount of state funds received
17 31 by the institutions.
- 17 32 b. The amount of state funds expended by the institutions.
- 17 33 c. The names of the entities or recipients receiving state
17 34 funds from the institutions.
- 17 35 d. The amounts paid to the entities or recipients named in

CODE: Requires the DOM to develop an online searchable budget database by January 1, 2013, and make it publicly available. The site is to have the capabilities of searching, accessing, and processing data for the most recent State budget. Requires the internet site to be made available to the public at no cost. Accessible information is to include the following:

- Name of the recipient of State funds
- Amount of State funds expended
- Name of the State agency
- Funding source
- Description of the expenditure
- Expected and past performance outcomes
- Audit reports of State agencies
- Other relevant information as determined by the Director of the DOM.

Requires the Department of Revenue to provide information on tax exemptions and tax credits that have been awarded. Requires application and adherence to all applicable federal and State confidentiality provisions.

18 1 paragraph "c".
18 2 e. A description of the department, program, or activity
18 3 involved, including, to the extent practicable, the descriptive
18 4 purpose and expected performance outcome of each budget program
18 5 or activity.
18 6 f. Past performance outcomes of the budget program or
18 7 activity.
18 8 g. State audit or report relating to the budget program or
18 9 activity.
18 10 h. Other information as the institutions may deem
18 11 appropriate for a budget program or activity.
18 12 4. a. In providing information pursuant to this section on
18 13 tax exemptions or credits, the department of revenue shall do
18 14 the following:
18 15 (1) Provide aggregate information for those tax exemptions
18 16 or credits that are claimed by individual taxpayers.
18 17 (2) Provide the information described in subsection 2 for
18 18 those tax exemptions or credits that are awarded by an agency.
18 19 (3) Adhere to all applicable confidentiality provisions to
18 20 the extent possible while complying with the requirements of
18 21 this section.
18 22 b. An agency awarding tax exemptions or credits shall
18 23 provide to the department of revenue any information the
18 24 department may request regarding such exemptions or credits.
18 25 5. In addition to the information to be provided pursuant
18 26 to subsection 2, there shall be provided on the searchable
18 27 internet site all of the following:
18 28 a. A listing and description of awarded tax credits claimed
18 29 for the individual income tax, corporate income tax, franchise
18 30 tax, and insurance premiums tax. An awarded tax credit is
18 31 a tax credit allowed and claimed through a state-authorized
18 32 program. For each category of tax the internet site shall list
18 33 each of the awarded tax credits applicable to it, the total
18 34 amount of that tax credit claimed, and the number of taxpayers
18 35 claiming the tax credit.
19 1 b. The estimated cost to the state of each of the twenty
19 2 sales tax exemptions that account for the largest dollar
19 3 amount share of sales tax exemptions under section 423.3. The
19 4 estimated cost to the state shall include the amount of exempt
19 5 sales by business type for each county. This paragraph does
19 6 not apply to the tax exemptions pursuant to section 423.3,
19 7 subsections 2, 31, 39, 58, 73, and 85.
19 8 c. The information to be provided pursuant to subsection
19 9 2 shall also be provided for entities or recipients of the
19 10 awarded tax credits or exemptions described in this subsection.
19 11 6. This section does not apply to local governments.

19 12 Sec. 45.NEW SECTION 8G.5 INTERNET SITE UPDATES.
19 13 1. Effective July 1, 2013, the internet site shall be

CODE: As of July 1, 2013, requires the DOM to update the internet site
as new data and information becomes available. Requires all data added

19 14 updated regularly as new data and information become available,
19 15 but shall be updated no less frequently than annually within
19 16 sixty days following the close of the state fiscal year. In
19 17 addition, the director may update the internet site as new data
19 18 becomes available. All agencies shall provide to the director
19 19 data that is required to be included on the internet site not
19 20 later than sixty days following the close of the state fiscal
19 21 year. The director shall provide guidance to agency heads or
19 22 the governing body of an agency to ensure compliance with this
19 23 section.

19 24 2. By January 1, 2014, the director shall add data for
19 25 the previous budgets to the internet site. Data for previous
19 26 fiscal years may be added as it becomes available and as time
19 27 permits. The director shall ensure that all data added to the
19 28 internet site remain accessible to the public for a minimum of
19 29 ten years.

19 30 Sec. 46. NEW SECTION 8G.6 NONCOMPLIANCE.

19 31 The director shall not be considered in compliance with this
19 32 subchapter if the data required for the internet site is not
19 33 available in a searchable manner and capable of being compiled
19 34 or if the public is redirected to other government internet
19 35 sites unless each of those sites displays information from
20 1 all agencies and each category of information required can be
20 2 searched electronically by field in a single search.

20 3 Sec. 47. NEW SECTION 8G.10 INTENT — FINDINGS.

20 4 The general assembly finds that increasing the ease of
20 5 public access to state and local tax rates, particularly
20 6 where the rates are currently available from disparate
20 7 government sources and are difficult for the public to collect
20 8 and efficiently aggregate, significantly contributes to
20 9 governmental accountability, public participation, and the
20 10 understanding of the cost of government services. Therefore,
20 11 it is the intent of the general assembly to direct the
20 12 department of management, in consultation with the department
20 13 of revenue, to create and maintain a searchable database and
20 14 internet site of each tax rate for all taxing jurisdictions in
20 15 the state to make citizen access to state and local tax rates
20 16 as open, transparent, and publicly accessible as is feasible.

20 17 Sec. 48. NEW SECTION 8G.11 SHORT TITLE.

20 18 This subchapter shall be known and cited as the "Taxation
20 19 Disclosure Act".

20 20 Sec. 49. NEW SECTION 8G.12 TAX RATE DATABASE.

20 21 1. SEARCHABLE TAX RATE DATABASE. By January 1, 2012, the
20 22 department of management, in consultation with the department
20 23 of revenue, shall make publicly available on an internet

to the internet site to remain accessible to the public for a minimum of
ten years.

CODE: Specifies that the Director of the DOM is not to be considered in compliance with the requirements of these Code provisions if the data required for the internet site is not available in a searchable manner and capable of being compiled or if the public is redirected to other government internet sites unless each of those sites displays information from all agencies and each category of information required can be searched electronically by field in a single search.

CODE: Specifies the intent of the General Assembly to direct the DOM, in consultation with the Department of Revenue, to create and maintain a searchable database and internet site of each tax rate for all taxing jurisdictions in the State to make citizen access to State and local tax rates as open, transparent, and publicly accessible as is feasible.

CODE: Establishes the title of Taxation Disclosure Act for Iowa Code, Subchapter 8G.

CODE: Requires the DOM, in consultation with the Department of Revenue, to develop an online searchable tax rate database by January 1, 2012. The site is to include the following:

- All tax rates in the State for each taxing jurisdiction.

20 24 site a searchable database of all tax rates in the state for
20 25 each taxing jurisdiction. The information shall include all
20 26 applicable tax types imposed in the taxing jurisdiction and
20 27 shall be organized, presented, and accessible, to the extent
20 28 possible, by county, city, and physical address for each
20 29 residency or business. Individual tax levies shall be further
20 30 specified within each tax rate.
20 31 2. GEOGRAPHICAL TAX RATE MAP. In addition to searching for
20 32 tax rates in the manner described in subsection 1, searches
20 33 shall be accommodated by a geographical tax rate map of the
20 34 state that is capable of being displayed with a level of
20 35 specificity corresponding to each taxing jurisdiction.

- A geographical tax rate map.

21 1 Sec. 50. NEW SECTION 8G.13 UPDATING DATABASE.
21 2 To facilitate the department of management's efforts in
21 3 creating and maintaining a searchable database of the taxes
21 4 identified in section 8G.12, subsection 3, for all taxing
21 5 jurisdictions in the state, each taxing jurisdiction may
21 6 annually be required to report its tax rates to the department
21 7 of management or the department of revenue and shall report any
21 8 changes to its tax rates within thirty days of the change.

CODE: Allows the DOM to require all taxing jurisdictions in the State to annually report tax rates to the DOM or the Department of Revenue and report any tax rate changes within 30 days of the change.

21 9 Sec. 51. Section 422.20, subsection 3, paragraph a, Code
21 10 2011, is amended to read as follows:
21 11 a. Unless otherwise expressly permitted by section 8A.504,
21 12 section 8G.4, section 96.11, subsection 6, section 421.17,
21 13 subsections 22, 23, and 26, subsection 27, paragraph "k", and
21 14 subsection 31, section 252B.9, section 321.40, subsection 6,
21 15 sections 321.120, 421.19, 421.28, 422.72, and 452A.63, and this
21 16 section, a tax return, return information, or investigative
21 17 or audit information shall not be divulged to any person
21 18 or entity, other than the taxpayer, the department, or
21 19 internal revenue service for use in a matter unrelated to tax
21 20 administration.

CODE: Prohibits certain tax information from being made public through the online searchable database.

21 21 Sec. 52. Section 422.72, subsection 3, paragraph a, Code
21 22 2011, is amended to read as follows:
21 23 a. Unless otherwise expressly permitted by section 8A.504,
21 24 section 8G.4, section 96.11, subsection 6, section 421.17,
21 25 subsections 22, 23, and 26, subsection 27, paragraph "k", and
21 26 subsection 31, section 252B.9, section 321.40, subsection 6,
21 27 sections 321.120, 421.19, 421.28, 422.20, and 452A.63, and this
21 28 section, a tax return, return information, or investigative
21 29 or audit information shall not be divulged to any person
21 30 or entity, other than the taxpayer, the department, or
21 31 internal revenue service for use in a matter unrelated to tax
21 32 administration.

CODE: Prohibits certain tax information from being made public through the online searchable database.

SIGNIFICANT CODE CHANGES

- Changes the required number of annual meetings of the Revenue Estimating Conference (REC) from quarterly to three times per year. Page 1, Line 1

Maintains the current requirement that the REC provide an estimate for the current fiscal year in progress as well as the following fiscal year. Reiterates that the estimate for the following fiscal year be used for purposes of calculating the General Fund expenditure limitation used by the Governor and General Assembly for establishing the following year's budget.

Allows the REC to adopt estimates for other fiscal years, but requires that these estimates be preliminary and not used for establishing a General Fund expenditure limitation.

- Provides additional restrictions on the Governor's appropriation transfer authority for both intradepartmental and interdepartmental transfers. Page 1, Line 19

The new requirement stipulates that a transfer amount cannot exceed one-tenth of 1.0% of the total of all appropriations made from the funding source of the transferred appropriation. For FY 2012, a single appropriation transfer from the General Fund cannot exceed \$6.0 million.

The new provision also requires that appropriation transfers can only be made within the same funding source and within the same fiscal year.

- Places a limit on the aggregate amount of intradepartmental and interdepartmental General Fund transfers in a single fiscal year to not more than five-tenths of 1.0% of the total of all General Fund appropriations. For FY 2012, the total General Fund appropriation transfers cannot exceed \$30.0 million. Page 2, Line 27

EFFECTIVE AND ENACTMENT DATES

- This Act was approved by the General Assembly on June 27, 2011, and signed by the Governor on June 30, 2011. This Act takes effect on enactment. Page 3, Line 3

FUNDING SUMMARY

- Transfers \$189,000 and 2.0 FTE positions from the Department of Public Health to the Department of Agriculture and Land Stewardship (DALs) for the certification of Grade A milk. Page 2, Line 29

NEW PROGRAMS, SERVICES, OR ACTIVITIES

- Transfers the certification of Grade A milk from the Department of Public Health to the Department of Agriculture and Land Stewardship. Page 1, Line 1
- Transfers the administrative rules for this Program to the DALs. Page 2, Line 6
- Specifies an employee that transfers from the Department of Public Health to the DALs will not have any loss of salary, benefits, or years of service. Page 2, Line 21
- Specifies the DALs will incur the replacement expense of signs, stationery, and other related items. Page 2, Line 25

STUDIES AND INTENT LANGUAGE

- Transfers any unresolved administrative hearings or court proceedings related to the certification of Grade A milk to the DALs. Page 2, Line 13

EFFECTIVE AND ENACTMENT DATES

- This Act was approved by the General Assembly on April 18, 2011, and signed by the Governor on April 26, 2011. Page 2, Line 35

House File 658 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	1	1	Amend	192.109	

1 1 Section 1. Section 192.109, Code 2011, is amended to read
1 2 as follows:

1 3 192.109 CERTIFICATION OF GRADE "A" LABEL.

1 4 The ~~Iowa~~ department of ~~public health~~ agriculture and
1 5 land stewardship shall annually survey and certify all
1 6 milk labeled grade "A" pasteurized and grade "A" raw milk
1 7 for pasteurization, and, in the event a survey shows the
1 8 requirements for production, processing, and distribution for
1 9 such grade are not being complied with, the fact thereof shall
2 1 be certified by the ~~Iowa~~ department of ~~public health~~ to the
2 2 secretary of agriculture who shall proceed with the provisions
2 3 of section 192.107 for suspending the permit of the violator or
2 4 who, if the secretary did not issue such permit, shall withdraw
2 5 the grade "A" declared on the label.

2 6 Sec. 2. ADMINISTRATIVE RULES — TRANSITION PROVISIONS.

2 7 1. Any rule, regulation, form, order, or directive
2 8 promulgated by the department of public health as required to
2 9 administer and enforce the provisions of section 192.109 shall
2 10 continue in full force and effect until amended, repealed,
2 11 or supplemented by affirmative action of the department of
2 12 agriculture and land stewardship.

2 13 2. An administrative hearing or court proceeding arising
2 14 out of an enforcement action under section 192.109 pending
2 15 on the effective date of this Act shall not be affected due
2 16 to this Act. Any cause of action or statute of limitation
2 17 relating to an action taken by the department of public health
2 18 shall not be affected as a result of this Act and such cause
2 19 or statute of limitation shall apply to the department of
2 20 agriculture and land stewardship.

2 21 3. Any personnel in the state merit system of employment
2 22 who are mandatorily transferred due to the effect of this Act
2 23 shall be so transferred without any loss in salary, benefits,
2 24 or accrued years of service.

2 25 4. Any replacement of signs, logos, stationery, insignia,
2 26 uniforms, and related items that is made necessary due to
2 27 the effect of this Act shall be done as part of the normal
2 28 replacement cycle for such items.

2 29 Sec. 3. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP —

2 30 CERTIFICATION OF MILK. There is appropriated from the general
2 31 fund of the state to the department of agriculture and land
2 32 stewardship for the fiscal year beginning July 1, 2011, and
2 33 ending June 30, 2012, the following amount, or so much thereof
2 34 as is necessary, to be used for the purposes designated:

2 35 For purposes of performing functions pursuant to section
3 1 192.109, including conducting a survey of grade "A" milk
3 2 and certifying the results to the secretary of agriculture,
3 3 including salaries, support, maintenance, miscellaneous

4

1

purposes, and for not more than the following full-time

4

2

equivalent positions:

4

3

..... \$

189,196

4

4

..... FTEs

2.00

FUNDING SUMMARY

- House File 698 provides temporary appropriations for the month of July 2011, based on one-twelfth of the line item and standing appropriations approved by both chambers of the General Assembly. The temporary funding is necessary to allow the Governor 30 days to review and sign appropriation Acts that provide funding to State agencies and programs for FY 2012. Page 1, Line 1

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- Provides an increase of 12.0 FTE positions for the State Library of the Department of Education for FY 2012 to accommodate the consolidation of the State Library and Library Service Areas authorized in HF 645 (FY 2012 Education Appropriations Act). Page 4, Line 9

EFFECTIVE AND ENACTMENT DATES

- This Act was approved by the General Assembly on June 30, 2011, and signed by the Governor on June 30, 2011. This Act is effective on enactment. Page 4, Line 5

DIVISION I
APPROPRIATIONS

Section 1. FISCAL YEAR 2011-2012 TEMPORARY APPROPRIATIONS.
1. APPROPRIATIONS DETERMINED FROM ENROLLED BILLS. The department of management, in consultation with the legislative services agency, shall determine the amount of all line item appropriations, standing limited appropriations, and standing unlimited appropriations otherwise limited by law, including appropriations from federal and nonstate funds, made for the fiscal year beginning July 1, 2011, and ending June 30, 2012, by bills passed by both the senate and the house of representatives during the 2011 Regular Session of the Eighty-fourth General Assembly and enrolled for presentation to the governor, as affected by any applicable provision of law. The department of management, in consultation with the legislative services agency, shall also identify the entities to which such appropriations are so made.

Requires the Department of Management (DOM), in consultation with the Legislative Services Agency (LSA), to determine the amount of all line item and standing appropriations from all sources for FY 2012 from the enrolled appropriation bills approved by the General Assembly during the 2011 Legislative Session.

2. TEMPORARY APPROPRIATIONS. There is appropriated from the appropriate state fund or account to the entities identified pursuant to subsection 1, for the period beginning July 1, 2011, and ending July 31, 2011, amounts, or so much thereof as is necessary, equal to one-twelfth of the amounts of all line item appropriations, standing limited appropriations, and standing unlimited appropriations otherwise limited by law, including federal and nonstate funds, made for the fiscal year beginning July 1, 2011, and ending June 30, 2012, as determined pursuant to subsection 1.

Provides temporary appropriations for the month of July 2011 based on one-twelfth of the line item and standing appropriations approved by both chambers of the General Assembly.

DETAIL: The temporary appropriations are necessary to allow the Governor 30 days to review and sign appropriation Acts that provide funding to State agencies and programs for FY 2012.

3. CARRYFORWARDS TEMPORARILY SUPPLANTED. The amounts appropriated under subsection 2 shall supplant, for only the period beginning July 1, 2011, and ending July 31, 2011, any appropriation carried forward from any previous fiscal year into the fiscal year beginning July 1, 2011, and ending June 30, 2012.

Requires the temporary funding specified in this Act to be used in place of any carryforward funds that are authorized in FY 2012 appropriations bills. This provision only applies to the period of July 1 - July 31 of 2011.

4. TEMPORARY APPROPRIATION CONSIDERED ALLOTMENT OF FULL YEAR APPROPRIATION. Upon the governor's approval of any enrolled bill, as passed by both the senate and the house of representatives during the 2011 Regular Session of the Eighty-fourth General Assembly, containing the same line item appropriation or limited standing appropriation for the fiscal year beginning July 1, 2011, and ending June 30, 2012, as made in the one-twelfth appropriation under subsection 2, the one-twelfth appropriation amount shall be considered an

Requires the temporary funding of one-twelfth of the appropriated amounts authorized in this Act to be considered an allotment of the line item or standing appropriations for FY 2012.

DETAIL: This requirement provides clarification to the DOM that the temporary funding amounts for July are included in the FY 2012 line item and standing appropriations after the Governor approves the FY 2012 appropriations bills.

2 8 allotment of the line item appropriation or limited standing
2 9 appropriation for the full fiscal year beginning July 1, 2011,
2 10 and ending June 30, 2012.

2 11 Sec. 2. FISCAL YEAR 2011-2012 CONTINUING APPROPRIATIONS.
2 12 1. APPROPRIATIONS DETERMINED FROM 2010-2011 LINE ITEM AND
2 13 LIMITED STANDING APPROPRIATIONS.

2 14 a. For all line item appropriations, standing limited
2 15 appropriations, and standing unlimited appropriations otherwise
2 16 limited by law, including appropriations from federal and
2 17 nonstate funds, not included in bills passed by both the senate
2 18 and the house of representatives during the 2011 Regular
2 19 Session of the Eighty-fourth General Assembly and enrolled for
2 20 presentation to the governor, the department of management,
2 21 in consultation with the legislative services agency, shall
2 22 determine the amount of such line item appropriations, standing
2 23 limited appropriations, and standing unlimited appropriations
2 24 otherwise limited by law, including appropriations from federal
2 25 and nonstate funds, made for the fiscal year beginning July 1,
2 26 2010, and ending June 30, 2011, by taking into consideration
2 27 all of the following:

2 28 (1) 2011 Iowa Acts, House File 45 and Senate File 209, and
2 29 other 2011 Iowa Acts.

2 30 (2) 2010 Iowa Acts, chapter 1193, sections 27 and 28, and
2 31 other 2010 Iowa Acts.

2 32 (3) All interdepartmental and intradepartmental transfers
2 33 made pursuant to section 8.39 and other provisions of law.

2 34 (4) Other provisions of law.

2 35 b. The department of management, in consultation with the
3 1 legislative services agency, shall also identify the entities
3 2 to which such appropriations were so made, or the entities'
3 3 successors.

3 4 2. CONTINUING APPROPRIATIONS. There is appropriated
3 5 from the appropriate state fund or account to the entities
3 6 identified pursuant to subsection 1, for the period beginning
3 7 July 1, 2011, and ending July 31, 2011, amounts, or so much
3 8 thereof as is necessary, equal to one-twelfth of the amounts of
3 9 all line item appropriations, standing limited appropriations,
3 10 and standing unlimited appropriations otherwise limited by law,
3 11 including federal and nonstate funds, made for the fiscal year
3 12 beginning July 1, 2010, and ending June 30, 2011, as determined
3 13 pursuant to subsection 1.

3 14 3. DUPLICATIVE STANDING APPROPRIATIONS TEMPORARILY
3 15 SUPPLANTED. The amounts appropriated under subsection 2 shall
3 16 supplant, for only the period beginning July 1, 2011, and
3 17 ending July 31, 2011, any duplicative standing appropriation
3 18 for the fiscal year beginning July 1, 2011, and ending June 30,
3 19 2012.

3 20 4. CARRYFORWARDS TEMPORARILY SUPPLANTED. The amounts

The requirements in this Section provide temporary funding for the month of July 2011, for State agencies and programs in the event the General Assembly did not approve an FY 2012 appropriation bill for those agencies before the close of FY 2011. The temporary funding in this Section would then be based on one-twelfth of the line item and standing appropriations enacted in appropriation bills for FY 2011.

This Section requires the DOM, in consultation with the LSA, to determine the line item and standing appropriation amounts to be used in the calculation of the temporary funding.

NOTE: All of the appropriations Acts that provided funding for FY 2012 were approved by both chambers of the General Assembly before the close of FY 2011. Therefore, the requirements in this Section are not applicable.

3 21 appropriated under subsection 2 shall supplant, for only the
3 22 period beginning July 1, 2011, and ending July 31, 2011, any
3 23 appropriation carried forward from any previous fiscal year
3 24 into the fiscal year beginning July 1, 2011, and ending June
3 25 30, 2012.

3 26 5. CONTINUING APPROPRIATION CONSIDERED ALLOTMENT OF FULL
3 27 YEAR APPROPRIATION. Upon the governor's approval of any
3 28 enrolled bill, as passed by both the senate and the house
3 29 of representatives during the 2011 Regular Session of the
3 30 Eighty-fourth General Assembly, containing the same line item
3 31 or limited standing appropriation for the fiscal year beginning
3 32 July 1, 2011, and ending June 30, 2012, as made in the
3 33 one-twelfth appropriation under subsection 2, the one-twelfth
3 34 appropriation amount shall be considered an allotment of the
3 35 line item appropriation or limited standing appropriation for
4 1 the full fiscal year beginning July 1, 2011, and ending June
4 2 30, 2012.

4 3 6. CAPITAL PROJECTS EXCLUDED. This section of this Act does
4 4 not apply to appropriations for capital projects.

4 5 Sec. 3. EFFECTIVE DATE AND RETROACTIVE APPLICABILITY. This
4 6 division of this Act takes effect upon enactment and,
4 7 if approved by the governor after July 1, 2011, applies
4 8 retroactively to July 1, 2011.

This Division is effective on enactment and applies retroactively to July 1, 2011, if the Governor approves the Act after July 1, 2011.

NOTE: The Governor signed this Act on June 30, 2011.

4 9 DIVISION II
4 10 MISCELLANEOUS

4 11 Sec. 4. 2011 Iowa Acts, House File 645, section 5,
4 12 subsection 4, paragraph a, if enacted, is amended to read as
4 13 follows:

4 14 a. For salaries, support, maintenance, miscellaneous
4 15 purposes, and for not more than the following full-time
4 16 equivalent positions:

4 17	\$	1,209,619
4 18	FTEs	47.00
4 19		<u>29.00</u>

Provides an increase of 12.00 FTE positions for the State Library of the Department of Education for FY 2012.

DETAIL: This increase accommodates the consolidation of the State Library and Library Service Areas authorized in HF 645 (FY 2012 Education Appropriations Act).

FUNDING SUMMARY

- Provides a total of \$65.8 million of FY 2011 General Fund supplemental appropriations to the Departments of Administrative Services, Education, Public Health, Human Services, Corrections, Inspections and Appeals, and Public Safety.

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- Division I amends changes made in SF 512 (Internal Revenue Code Update Act of 2011). Senate File 512 specifically exempted “bonus depreciation” changes allowed under federal tax law from Iowa’s general conformity to the federal Internal Revenue Code. Division I also allows the benefit of bonus depreciation schedules beginning tax year 2011, but not for tax years prior to that date.

Page 1, Line 1

FISCAL IMPACT: The change contained in Division I is projected to reduce net General Fund revenue by the following amounts:

FY 2011: \$27.3 million
FY 2012: \$99.1 million
FY 2013: \$21.4 million

This Division was vetoed by the Governor.

- Division II increases the Iowa Earned Income Tax Credit from the current level of 7.0% to 10.0% of the federal credit.

Page 2, Line 32

FISCAL IMPACT: This change is projected to decrease net General Fund revenue by the following amounts:

FY 2011: \$ 0.1 million
FY 2012: \$14.7 million
FY 2013: \$13.7 million
FY 2014: \$11.5 million
FY 2015: \$11.6 million

This Division was vetoed by the Governor.

SIGNIFICANT CODE CHANGES

EXECUTIVE SUMMARY

SENATE FILE 209

TAX CHANGES AND SUPPLEMENTAL APPROPRIATIONS ACT

- Requires the unencumbered or unobligated funding appropriated to the Office of the State Debt Coordinator during FY 2011 to be used by the Department of Revenue for administrative costs associated with State tax processing. Page 11, Line 25
- Corrects a General Fund appropriation included in HF 2531 (FY 2011 Standing Appropriations Act) to the Department of Administrative Services for the maintenance of the Terrace Hill grounds. Page 12, Line 10
- Authorizes the Iowa Telecommunications and Technology Commission (ITTC) to enter into contracts in excess of the current contract limitation amount for projects associated with the Federal Broadband Technology Opportunities Program (BTOP). Page 12, Line 29
- Repeals all statutory language relating to county-funded adult mental health, intellectual disabilities, and other developmental disabilities services system. Page 14, Line 4
- Creates the Taxpayers Trust Fund and requires money in the Fund to be used pursuant to General Assembly tax reduction appropriations. The Fund is not subject to reversion and interest earned will remain in the Fund. Requires up to the first \$60.0 million of the excess funds in the Economic Emergency Fund to be transferred to the Taxpayers Trust Fund. The amount that can be transferred is limited to the difference between the actual net General Fund revenue for the preceeding fiscal year and the adjusted revenue estimate that was used in establishing the budget for that fiscal year. Page 14, Line 21

SUPPLEMENTAL APPROPRIATIONS

- Department of Education: Provides supplemental General Fund appropriations totaling \$5.9 million to the community colleges to restore the mid-year reduction. Includes reductions or additions to correct an error in the application of the allocation formula, established in Code Section 260C.18C, to the original FY 2011 General Fund appropriations. The corrections do not change the total appropriated to community colleges from the General Fund in FY 2011. Page 3, Line 11
- Department of Corrections: Provides a General Fund supplemental appropriation of \$14.2 million for the Institutions, Community-Based Corrections District Departments, and Central Office. Page 6, Line 24
- Department of Inspections and Appeals, Office of the State Public Defender: Provides a General Fund supplemental appropriation of \$18.6 million for the Office of State Public Defender and the Indigent Defense Fund. Page 9, Line 6

EXECUTIVE SUMMARY

SENATE FILE 209

TAX CHANGES AND SUPPLEMENTAL APPROPRIATIONS ACT

- Department of Public Safety: Provides General Fund supplemental appropriations totaling \$3.0 million to five divisions as follows:
 - Administration: \$275,000
 - Division of Criminal Investigation: \$325,000
 - Division of Narcotics Enforcement: \$225,000
 - Office of the State Fire Marshal: \$130,000
 - Iowa State Patrol: \$2,000,000
- Department of Public Health: Provides General Fund supplemental appropriations totaling \$1.2 million for addictive disorders, healthy children and families, community capacity, healthy aging, and infectious diseases. Page 9, Line 23
- Department of Human Services: Provides General Fund supplemental appropriations totaling \$2.6 million for the mental health institutes. Page 10, Line 13
- Provides a \$20.0 million supplemental appropriation to the Property Tax Relief Fund for adult mental health, intellectual disabilities, and other developmental disabilities. Page 11, Line 3
- Provides a \$20.0 million supplemental appropriation to the Property Tax Relief Fund for adult mental health, intellectual disabilities, and other developmental disabilities. Page 13, Line 22

EFFECTIVE AND ENACTMENT DATES

- ***Governor's Vetoes***
 - The Governor vetoed Division I (Bonus Depreciation) and stated that any temporary economic stimulus accomplished through the use of this accelerated depreciation change is accomplished through reduced federal taxes. Page 1, Line 3

The Governor vetoed Division II (Earned Income Tax Credit) and stated that it is his desire to approach tax policy in a comprehensive and holistic manner. The Governor urged the General Assembly to work with his Office on an overall tax reduction package.
 - Divisions I, II, III, IV, V, are effective on enactment. General Fund transfers to the Taxpayers Trust Fund apply to receipts credited to FY 2012. *The Governor vetoed Divisions I and II.* Page 16, Line 33
- Following are retroactive dates:
- Changes to bonus depreciation in Division I are retroactive to January 1, 2008, and to succeeding tax years. *This Division was vetoed by the Governor.*

EXECUTIVE SUMMARY

TAX CHANGES AND SUPPLEMENTAL APPROPRIATIONS ACT

SENATE FILE 209

- Changes to the Earned Income Tax Credit are retroactive to January 1, 2011, and to succeeding tax years. *This item was vetoed by the Governor.*
- Corrective provisions related to appropriations for Terrace Hill are retroactive to April 29, 2010.

This Act was approved by the General Assembly on April 19, 2011, and item vetoed and signed by the Governor on April 21, 2011.

Senate File 209 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	9	1	Add	422.7.39A,39B	
1	23	2	Add	422.7.39A,39B	
2	6	3	Add	422.35.19A,19B	
2	20	4	Add	422.35.19A,19B	
3	3	7	Amend	422.12B.1	
12	6	22	Add	331.424A.6	
12	9	23	Add	331.438.5	
12	12	24	Add	331.439.10	
12	15	25	Add	331.440.7	
12	18	26	New	426B.6	
12	25	28	Amend	8.54.5	
12	34	29	Amend	8.55.2	
13	19	30	New	8.57E	
13	41	31	Amend	8.58	

DIVISION I

VETOED

~~2011 BONUS DEPRECIATION COUPLING~~

~~Section 1. Section 422.7, subsection 39A, unnumbered paragraph 1, as enacted by 2011 Iowa Acts, Senate File 512, section 18, is amended to read as follows:~~

~~The additional first-year depreciation allowance authorized in section 168(k) of the Internal Revenue Code, as enacted by Pub.L. No.110-185, section 103, Pub.L.No.111-5, section 1201, Pub.L. No.111-240, section 2022, and Pub.L. No.111-312, section 401, does not apply in computing net income for state tax purposes for tax years beginning before January 1, 2011. If the taxpayer has taken the additional first-year depreciation allowance for purposes of computing federal adjusted gross income, then the taxpayer shall make the following adjustments to federal adjusted gross income when computing net income for state tax purposes:~~

~~Sec. 2. Section 422.7, subsection 39B, unnumbered paragraph 1, as enacted by 2011 Iowa Acts, Senate File 512, section 18, is amended to read as follows:~~

~~The additional first-year depreciation allowance authorized in section 168(n) of the Internal Revenue Code, as enacted by Pub.L. No.110-343, section 710, does not apply in computing net income for state tax purposes for tax years beginning before January 1, 2011. If the taxpayer has taken the additional first-year depreciation allowance for purposes of computing federal adjusted gross income, then the taxpayer shall make the following adjustments to federal adjusted gross income when computing net income for state tax purposes:~~

~~Sec. 3. Section 422.35, subsection 19A, unnumbered paragraph 1, as enacted by 2011 Iowa Acts, Senate File 512, section 21, is amended to read as follows:~~

~~The additional first-year depreciation allowance authorized in section 168(k) of the Internal Revenue Code, as enacted by Pub.L. No.110-185, section 103, Pub.L. No.111-5, section 1201, Pub.L. No.111-240, section 2022, and Pub.L. No. 111-312, section 401, does not apply in computing net income for state tax purposes for tax years beginning before January 1, 2011. If the taxpayer has taken the additional first-year depreciation allowance for purposes of computing federal taxable income, then the taxpayer shall make the following adjustments to federal taxable income when computing net income for state tax purposes:~~

~~Sec. 4. Section 422.35, subsection 19B, unnumbered paragraph 1, as enacted by 2011 Iowa Acts, Senate File 512, section 21, is amended to read as follows:~~

~~The additional first-year depreciation allowance authorized~~

Division I amends changes made in SF 512 (Internal Revenue Code Update Act of 2011). Senate File 512 specifically exempted "bonus depreciation" changes allowed under federal tax law from the Iowa general conformity to the federal Internal Revenue Code. This had the effect of prohibiting Iowa taxpayers from benefiting from new rapid depreciation schedules when filing Iowa income tax returns. Division I also allows the benefit of bonus depreciation schedules beginning tax year 2011, but not for tax years prior to that date.

FISCAL IMPACT: The change contained in Division I is projected to reduce net General Fund revenue by the following amounts:

FY 2011: \$27,300,000

FY 2012: \$99,100,000

FY 2013: \$21,400,000

In FY 2014 and beyond, the impact turns positive as depreciation taken early in an asset's life is not available as a deduction in later years.

VETOED: The Governor vetoed Division I and stated that any temporary economic stimulus accomplished through the use of this accelerated depreciation change is accomplished through reduced federal taxes.

2 12 in section 168(n) of the Internal Revenue Code, as enacted
2 13 by Pub.L. No.110-343, section 710, does not apply in
2 14 computing net income for state tax purposes for tax years
2 15 beginning before January 1, 2011. If the taxpayer has taken
2 16 the additional first-year depreciation allowance for purposes
2 17 of computing federal taxable income, then the taxpayer shall
2 18 make the following adjustments to federal taxable income when
2 19 computing net income for state tax purposes:
2 20 Sec. 5. EFFECTIVE UPON ENACTMENT. This division of this
2 21 Act, being deemed of immediate importance, takes effect upon
2 22 enactment.
2 23 Sec. 6. RETROACTIVE APPLICABILITY. The following provision
2 24 or provisions of this division of this Act apply retroactively
2 25 to January 1, 2008, for tax years ending on or after that date:
2 26 1. The sections of this Act amending section 422.7,
2 27 subsections 39A and 39B, as enacted by 2011 Iowa Acts, Senate
2 28 File 512, section 18.
2 29 2. The sections of this Act amending section 422.35,
2 30 subsections 19A and 19B, as enacted by 2011 Iowa Acts, Senate
2 31 File 512, section 21.

2 32 DIVISION II VETOED
2 33 EARNED INCOME TAX CREDIT
2 34 Sec. 7. Section 422.12B, subsection 1, Code 2011, is amended
2 35 to read as follows:
3 1 1. The taxes imposed under this division less the credits
3 2 allowed under section 422.12 shall be reduced by an earned
3 3 income credit equal to seven ~~ten~~ percent of the federal earned
3 4 income credit provided in section 32 of the Internal Revenue
3 5 Code. Any credit in excess of the tax liability is refundable.
3 6 Sec. 8. RETROACTIVE APPLICABILITY. This division of this
3 7 Act applies retroactively to January 1, 2011, for tax years
3 8 beginning on or after that date.

Division II increases the Iowa Earned Income Tax Credit from the current level of 7.0% to 10.0% of the federal credit.

FISCAL IMPACT: This change is projected to decrease net General Fund revenue by the following amounts:

FY 2011: \$100,000
FY 2012: \$14,700,000
FY 2013: \$13,700,000
FY 2014: \$11,500,000
FY 2015: \$11,600,000

VETOED: The Governor vetoed the Earned Income Tax Credit change and stated that it is his desire to approach tax policy in a comprehensive and holistic manner. The Governor urged the General Assembly to work with his office on an overall tax reduction package.

3 9 DIVISION III
3 10 SUPPLEMENTAL APPROPRIATIONS

3 11 Sec. 9. DEPARTMENT OF EDUCATION — COMMUNITY
3 12 COLLEGES. After applying the reductions made pursuant to 2010
3 13 Iowa Acts, chapter 1193, section 27, to the appropriations made
3 14 for the following designated purposes, there is appropriated
3 15 from the general fund of the state to the department of
3 16 education for the fiscal year beginning July 1, 2010, and
3 17 ending June 30, 2011, the following amounts, or so much thereof
3 18 as is necessary, to supplement the appropriations made for the

The following supplemental appropriations for community colleges also include reductions or additions, as noted, to correct an error in the application of the allocation formula, established in Code Section 260C.18C, to the original FY 2011 General Fund appropriations. The corrections do not change the total appropriated to community colleges from the General Fund in FY 2011.

3 19 following designated purposes:

3 20 1. MERGED AREA I — NORTHEAST IOWA COMMUNITY COLLEGE

3 21 For general state financial aid for merged area I, in
3 22 2010 Iowa Acts, chapter 1183, section 6, subsection 19, and
3 23 reflecting a corrective addition of \$4,474 in the overall
3 24 amount appropriated for the merged area's general state
3 25 financial aid for the fiscal year:

3 26 \$ 298,883

General Fund supplemental appropriation to Northeast Iowa Community College for general financial aid.

DETAIL: The appropriation reflects a corrective addition of \$4,474 and a supplemental addition of \$294,409 to restore the mid-year reduction.

3 27 2. MERGED AREA II — NORTH IOWA AREA COMMUNITY COLLEGE

3 28 For general state financial aid for merged area II, in
3 29 2010 Iowa Acts, chapter 1183, section 6, subsection 20, and
3 30 reflecting a corrective reduction of \$28,512 in the overall
3 31 amount appropriated for the merged area's general state
3 32 financial aid for the fiscal year:

3 33 \$ 286,545

General Fund supplemental appropriation to North Iowa Area Community College for general financial aid.

DETAIL: The appropriation reflects a corrective reduction of \$28,512 and a supplemental addition of \$315,057 to restore the mid-year reduction.

3 34 3. MERGED AREA III — IOWA LAKES COMMUNITY COLLEGE

3 35 For general state financial aid for merged area III, in
4 1 2010 Iowa Acts, chapter 1183, section 6, subsection 21, and
4 2 reflecting a corrective reduction of \$32,233 in the overall
4 3 amount appropriated for the merged area's general state
4 4 financial aid for the fiscal year:

4 5 \$ 257,873

General Fund supplemental appropriation to Iowa Lakes Community College for general financial aid.

DETAIL: The appropriation reflects a corrective reduction of \$32,233 and a supplemental addition of \$290,106 to restore the mid-year reduction.

4 6 4. MERGED AREA IV — NORTHWEST COMMUNITY COLLEGE

4 7 For general state financial aid for merged area IV, in
4 8 2010 Iowa Acts, chapter 1183, section 6, subsection 22, and
4 9 reflecting a corrective reduction of \$13,939 in the overall
4 10 amount appropriated for the merged area's general state
4 11 financial aid for the fiscal year:

4 12 \$ 128,526

General Fund supplemental appropriation to Northwest Community College for general financial aid.

DETAIL: The appropriation reflects a corrective reduction of \$13,939 and a supplemental addition of \$142,465 to restore the mid-year reduction.

4 13 5. MERGED AREA V — IOWA CENTRAL COMMUNITY COLLEGE

4 14 For general state financial aid for merged area V, in
4 15 2010 Iowa Acts, chapter 1183, section 6, subsection 23, and
4 16 reflecting a corrective addition of \$18,745 in the overall
4 17 amount appropriated for the merged area's general state
4 18 financial aid for the fiscal year:

4 19 \$ 344,251

General Fund supplemental appropriation to Iowa Central Community College for general financial aid.

DETAIL: The appropriation reflects a corrective addition of \$18,745 and a supplemental addition of \$325,506 to restore the mid-year reduction.

4 20 6. MERGED AREA VI — IOWA VALLEY COMMUNITY COLLEGE DISTRICT

4 21 For general state financial aid for merged area VI, in
4 22 2010 Iowa Acts, chapter 1183, section 6, subsection 24, and
4 23 reflecting a corrective reduction of \$25,507 in the overall
4 24 amount appropriated for the merged area's general state
4 25 financial aid for the fiscal year:

4 26 \$ 251,942

General Fund supplemental appropriation to Iowa Valley Community College for general financial aid.

DETAIL: The appropriation reflects a corrective reduction of \$25,507 and a supplemental addition of \$277,449 to restore the mid-year reduction.

4 27 7. MERGED AREA VII — HAWKEYE COMMUNITY COLLEGE
4 28 For general state financial aid for merged area VII, in
4 29 2010 Iowa Acts, chapter 1183, section 6, subsection 25, and
4 30 reflecting a corrective reduction of \$11,837 in the overall
4 31 amount appropriated for the merged area's general state
4 32 financial aid for the fiscal year:
4 33 \$ 401,298

General Fund supplemental appropriation to Hawkeye Community College for general financial aid.

DETAIL: The appropriation reflects a corrective reduction of \$11,837 and a supplemental addition of \$413,135 to restore the mid-year reduction.

4 34 8. MERGED AREA IX — EASTERN IOWA COMMUNITY COLLEGE
4 35 For general state financial aid for merged area IX, in
5 1 2010 Iowa Acts, chapter 1183, section 6, subsection 26, and
5 2 reflecting a corrective reduction of \$4,921 in the overall
5 3 amount appropriated for the merged area's general state
5 4 financial aid for the fiscal year:
5 5 \$ 508,961

General Fund supplemental appropriation to Eastern Iowa Community College for general financial aid.

DETAIL: The appropriation reflects a corrective reduction of \$4,921 and a supplemental addition of \$513,882 to restore the mid-year reduction.

5 6 9. MERGED AREA X — KIRKWOOD COMMUNITY COLLEGE
5 7 For general state financial aid for merged area X, in
5 8 2010 Iowa Acts, chapter 1183, section 6, subsection 27, and
5 9 reflecting a corrective addition of \$55,034 in the overall
5 10 amount appropriated for the merged area's general state
5 11 financial aid for the fiscal year:
5 12 \$ 959,044

General Fund supplemental appropriation to Kirkwood Community College for general financial aid.

DETAIL: The appropriation reflects a corrective addition of \$55,034 and a supplemental addition of \$904,010 to restore the mid-year reduction.

5 13 10. MERGED AREA XI — DES MOINES AREA COMMUNITY COLLEGE
5 14 For general state financial aid for merged area XI, in
5 15 2010 Iowa Acts, chapter 1183, section 6, subsection 28, and
5 16 reflecting a corrective addition of \$106,395 in the overall
5 17 amount appropriated for the merged area's general state
5 18 financial aid for the fiscal year:
5 19 \$ 1,016,636

General Fund supplemental appropriation to Des Moines Area Community College for general financial aid.

DETAIL: The appropriation reflects a corrective addition of \$106,395 and a supplemental addition of \$910,241 to restore the mid-year reduction.

5 20 11. MERGED AREA XII — WESTERN IOWA TECH COMMUNITY COLLEGE
5 21 For general state financial aid for merged area XII, in
5 22 2010 Iowa Acts, chapter 1183, section 6, subsection 29, and
5 23 reflecting a corrective reduction of \$8,974 in the overall
5 24 amount appropriated for the merged area's general state
5 25 financial aid for the fiscal year:
5 26 \$ 328,413

General Fund supplemental appropriation to Western Iowa Tech Community College for general financial aid.

DETAIL: The appropriation reflects a corrective reduction of \$8,974 and a supplemental addition of \$337,387 to restore the mid-year reduction.

5 27 12. MERGED AREA XIII — IOWA WESTERN COMMUNITY COLLEGE
5 28 For general state financial aid for merged area XIII, in
5 29 2010 Iowa Acts, chapter 1183, section 6, subsection 30, and
5 30 reflecting a corrective addition of \$9,196 in the overall
5 31 amount appropriated for the merged area's general state
5 32 financial aid for the fiscal year:
5 33 \$ 355,950

General Fund supplemental appropriation to Iowa Western Community College for general financial aid.

DETAIL: The appropriation reflects a corrective addition of \$9,196 and a supplemental addition of \$346,754 to restore the mid-year reduction.

5 34 13. MERGED AREA XIV — SOUTHWESTERN COMMUNITY COLLEGE
5 35 For general state financial aid for merged area XIV, in

General Fund supplemental appropriation to Southwestern Community College for general financial aid.

6 1 2010 Iowa Acts, chapter 1183, section 6, subsection 31, and
6 2 reflecting a corrective reduction of \$12,340 in the overall
6 3 amount appropriated for the merged area's general state
6 4 financial aid for the fiscal year:
6 5 \$ 132,279

DETAIL: The appropriation reflects a corrective reduction of \$12,340 and a supplemental addition of \$144,619 to restore the mid-year reduction.

6 6 14. MERGED AREA XV — INDIAN HILLS COMMUNITY COLLEGE
6 7 For general state financial aid for merged area XV, in
6 8 2010 Iowa Acts, chapter 1183, section 6, subsection 32, and
6 9 reflecting a corrective reduction of \$43,717 in the overall
6 10 amount appropriated for the merged area's general state
6 11 financial aid for the fiscal year:
6 12 \$ 409,622

General Fund supplemental appropriation to Indian Hills Community College for general financial aid.

DETAIL: The appropriation reflects a corrective reduction of \$43,717 and a supplemental addition of \$453,339 to restore the mid-year reduction.

6 13 15. MERGED AREA XVI — SOUTHEASTERN COMMUNITY COLLEGE
6 14 For general state financial aid for merged area XVI, in
6 15 2010 Iowa Acts, chapter 1183, section 6, subsection 33, and
6 16 reflecting a corrective reduction of \$11,864 in the overall
6 17 amount appropriated for the merged area's general state
6 18 financial aid for the fiscal year:
6 19 \$ 248,098

General Fund supplemental appropriation to Southeastern Community College for general financial aid.

DETAIL: The appropriation reflects a corrective reduction of \$11,864 and a supplemental addition of \$259,962 to restore the mid-year reduction.

6 20 16. COMMUNITY COLLEGE SALARIES. For distribution to
6 21 community colleges to supplement faculty salaries, in 2010 Iowa
6 22 Acts, chapter 1183, section 8:
6 23 \$ 20,415

General Fund supplemental appropriation to community colleges to supplement faculty salaries.

DETAIL: The appropriation restores the mid-year reduction.

6 24 Sec. 10. DEPARTMENT OF CORRECTIONS. After applying the
6 25 reductions made pursuant to 2010 Iowa Acts, chapter 1193,
6 26 section 27, and any transfers made pursuant to 2010 Iowa Acts,
6 27 chapter 1193, section 28, to the appropriations made for the
6 28 following designated purposes, there is appropriated from the
6 29 general fund of the state to the department of corrections
6 30 for the fiscal year beginning July 1, 2010, and ending June
6 31 30, 2011, the following amounts, or so much thereof as is
6 32 necessary, to supplement the appropriations made for the
6 33 following designated purposes:
6 34 1. For the operation of adult correctional institutions in
6 35 2010 Iowa Acts, chapter 1190, section 3, subsection 1, to be
7 1 allocated as follows:

7 2 a. For the operation of the Fort Madison correctional
7 3 facility in 2010 Iowa Acts, chapter 1190, section 3, subsection
7 4 1, paragraph "a":
7 5 \$ 1,920,083

General Fund supplemental appropriation to the Department of Corrections (DOC) for the Iowa State Penitentiary at Fort Madison.

DETAIL: Partially restores the mid-year reduction.

7 6 b. For the operation of the Anamosa correctional facility
7 7 in 2010 Iowa Acts, chapter 1190, section 3, subsection 1,

General Fund supplemental appropriation to the DOC for the Anamosa State Penitentiary.

7 8 paragraph "b":
7 9 \$ 1,293,060

DETAIL: Partially restores the mid-year reduction.

7 10 c. For the operation of the Oakdale correctional facility
7 11 in 2010 Iowa Acts, chapter 1190, section 3, subsection 1,
7 12 paragraph "c":
7 13 \$ 2,385,141

General Fund supplemental appropriation to the DOC for the Oakdale Correctional Facility.

DETAIL: Partially restores the mid-year reduction.

7 14 d. For the operation of the Newton correctional facility
7 15 in 2010 Iowa Acts, chapter 1190, section 3, subsection 1,
7 16 paragraph "d":
7 17 \$ 1,101,460

General Fund supplemental appropriation to the DOC for the Newton Correctional Facility.

DETAIL: Partially restores the mid-year reduction.

7 18 e. For the operation of the Mount Pleasant correctional
7 19 facility in 2010 Iowa Acts, chapter 1190, section 3, subsection
7 20 1, paragraph "e":
7 21 \$ 1,359,865

General Fund supplemental appropriation to the DOC for the Mount Pleasant Correctional Facility.

DETAIL: Partially restores the mid-year reduction.

7 22 f. For the operation of the Rockwell City correctional
7 23 facility in 2010 Iowa Acts, chapter 1190, section 3, subsection
7 24 1, paragraph "f":
7 25 \$ 412,008

General Fund supplemental appropriation to the DOC for the Rockwell City Correctional Facility.

DETAIL: Partially restores the mid-year reduction.

7 26 g. For the operation of the Clarinda correctional facility
7 27 in 2010 Iowa Acts, chapter 1190, section 3, subsection 1,
7 28 paragraph "g":
7 29 \$ 1,180,617

General Fund supplemental appropriation to the DOC for the Clarinda Correctional Facility.

DETAIL: Partially restores the mid-year reduction.

7 30 h. For the operation of the Mitchellville correctional
7 31 facility in 2010 Iowa Acts, chapter 1190, section 3, subsection
7 32 1, paragraph "h":
7 33 \$ 504,674

General Fund supplemental appropriation to the DOC for the Mitchellville Correctional Facility.

DETAIL: Partially restores the mid-year reduction.

7 34 i. For the operation of the Fort Dodge correctional facility
7 35 in 2010 Iowa Acts, chapter 1190, section 3, subsection 1,
8 1 paragraph "i":
8 2 \$ 1,162,060

General Fund supplemental appropriation to the DOC for the Fort Dodge Correctional Facility.

DETAIL: Partially restores the mid-year reduction.

8 3 2. For general administration in 2010 Iowa Acts, chapter
8 4 1190, section 4, subsection 1, paragraph "a":
8 5 \$ 110,202

General Fund supplemental appropriation to the DOC for the Central Office.

DETAIL: Partially restores the mid-year reduction.

8 6 3. For the judicial district departments of correctional

8 7 services in 2010 Iowa Acts, chapter 1190, section 5, subsection
8 8 1, to be allocated as follows:

8 9 a. For the first judicial district department of
8 10 correctional services in 2010 Iowa Acts, chapter 1190, section
8 11 5, subsection 1, paragraph "a":
8 12 \$ 393,353

General Fund supplemental appropriation to the DOC for the First
Community-Based Corrections (CBC) District Department.

DETAIL: Partially restores the mid-year reduction.

8 13 b. For the second judicial district department of
8 14 correctional services in 2010 Iowa Acts, chapter 1190, section
8 15 5, subsection 1, paragraph "b":
8 16 \$ 360,912

General Fund supplemental appropriation to the DOC for the Second
CBC District Department.

DETAIL: Partially restores the mid-year reduction.

8 17 c. For the third judicial district department of
8 18 correctional services in 2010 Iowa Acts, chapter 1190, section
8 19 5, subsection 1, paragraph "c":
8 20 \$ 221,793

General Fund supplemental appropriation to the DOC for the Third CBC
District Department.

DETAIL: Partially restores the mid-year reduction.

8 21 d. For the fourth judicial district department of
8 22 correctional services in 2010 Iowa Acts, chapter 1190, section
8 23 5, subsection 1, paragraph "d":
8 24 \$ 169,067

General Fund supplemental appropriation to the DOC for the Fourth
CBC District Department.

DETAIL: Partially restores the mid-year reduction.

8 25 e. For the fifth judicial district department of
8 26 correctional services in 2010 Iowa Acts, chapter 1190, section
8 27 5, subsection 1, paragraph "e":
8 28 \$ 723,637

General Fund supplemental appropriation to the DOC for the Fifth CBC
District Department.

DETAIL: Partially restores the mid-year reduction.

8 29 f. For the sixth judicial district department of
8 30 correctional services in 2010 Iowa Acts, chapter 1190, section
8 31 5, subsection 1, paragraph "f":
8 32 \$ 460,329

General Fund supplemental appropriation to the DOC for the Sixth CBC
District Department.

DETAIL: Partially restores the mid-year reduction.

8 33 g. For the seventh judicial district department of
8 34 correctional services in 2010 Iowa Acts, chapter 1190, section
8 35 5, subsection 1, paragraph "g":
9 1 \$ 265,431

General Fund supplemental appropriation to the DOC for the Seventh
CBC District Department.

DETAIL: Partially restores the mid-year reduction.

9 2 h. For the eighth judicial district department of
9 3 correctional services in 2010 Iowa Acts, chapter 1190, section
9 4 5, subsection 1, paragraph "h":
9 5 \$ 177,991

General Fund supplemental appropriation to the DOC for the Eighth
CBC District Department.

DETAIL: Partially restores the mid-year reduction.

9 6 Sec. 11. STATE PUBLIC DEFENDER. After applying the

9 7 reductions made pursuant to 2010 Iowa Acts, chapter 1193,
9 8 section 27, to the appropriations made for the following
9 9 designated purposes, there is appropriated from the general
9 10 fund of the state to the office of the state public defender of
9 11 the department of inspections and appeals for the fiscal year
9 12 beginning July 1, 2010, and ending June 30, 2011, the following
9 13 amounts, or so much thereof as is necessary, to supplement the
9 14 appropriations made for the following designated purposes:

9 15 1. For the office of the state public defender, in 2010 Iowa
9 16 Acts, chapter 1190, section 10, subsection 1:
9 17 \$ 2,551,500

General Fund supplemental appropriation to the Department of
Inspections and Appeals (DIA) for the Office of the State Public
Defender.

DETAIL: Restores the mid-year reduction and adds funds to fully staff
public defender offices.

9 18 2. For the fees of court-appointed attorneys for indigent
9 19 adults and juveniles, in accordance with section 232.141 and
9 20 chapter 815, in 2010 Iowa Acts, chapter 1190, section 10,
9 21 subsection 2:
9 22 \$ 16,000,000

General Fund supplemental appropriation to the DIA for the Office of the
State Public Defender, Indigent Defense Fund.

DETAIL: Restores the mid-year reduction and adds funds to meet
projected expenses.

9 23 Sec. 12. DEPARTMENT OF PUBLIC SAFETY. After applying the
9 24 reductions made pursuant to 2010 Iowa Acts, chapter 1193,
9 25 section 27, and any transfers made pursuant to 2010 Iowa Acts,
9 26 chapter 1193, section 28, to the appropriations made for the
9 27 following designated purposes, there is appropriated from
9 28 the general fund of the state to the department of public
9 29 safety for the fiscal year beginning July 1, 2010, and ending
9 30 June 30, 2011, the following amounts, or so much thereof as
9 31 is necessary, to supplement the appropriations made for the
9 32 following designated purposes:

9 33 1. For the department's administrative functions in 2010
9 34 Iowa Acts, chapter 1190, section 14, subsection 1:
9 35 \$ 275,000

General Fund supplemental appropriation to the Administration Division
of the Department of Public Safety (DPS).

DETAIL: This funding offsets a portion of the mid-year reduction.

10 1 2. For the division of criminal investigation in 2010 Iowa
10 2 Acts, chapter 1190, section 14, subsection 2:
10 3 \$ 325,000

General Fund supplemental appropriation to the Division of Criminal
Investigation of the DPS.

DETAIL: This funding offsets a portion of the mid-year reduction.

10 4 3. For the division of narcotics enforcement in 2010 Iowa
10 5 Acts, chapter 1190, section 14, subsection 4, paragraph "a":
10 6 \$ 225,000

General Fund supplemental appropriation to the Division of Narcotics
Enforcement of the DPS.

DETAIL: This funding offsets a portion of the mid-year reduction.

10 7 4. For the division of state fire marshal in 2010 Iowa Acts,
10 8 chapter 1190, section 14, subsection 5:
10 9 \$ 130,000

General Fund supplemental appropriation to the Office of the State Fire Marshal.

DETAIL: This funding offsets a portion of the mid-year reduction.

10 10 5. For the division of state patrol in 2010 Iowa Acts,
10 11 chapter 1190, section 14, subsection 6:
10 12 \$ 2,000,000

General Fund supplemental appropriation to the Iowa State Patrol.

DETAIL: This funding offsets a portion of the mid-year reduction.

10 13 Sec. 13. DEPARTMENT OF PUBLIC HEALTH. After applying the
10 14 reductions made pursuant to 2010 Iowa Acts, chapter 1193,
10 15 section 27, and any transfers made pursuant to 2010 Iowa Acts,
10 16 chapter 1193, section 28, to the appropriations made for the
10 17 following designated purposes, there is appropriated from
10 18 the general fund of the state to the department of public
10 19 health for the fiscal year beginning July 1, 2010, and ending
10 20 June 30, 2011, the following amounts, or so much thereof as
10 21 is necessary, to supplement the appropriations made for the
10 22 following designated purposes:

10 23 1. For addictive disorders, in 2010 Iowa Acts, chapter 1192,
10 24 section 2, subsection 1:
10 25 \$ 675,896

General Fund supplemental appropriation to the Department of Public Health for addictive disorders programs.

DETAIL: The supplemental funding partially restores the mid-year reduction to substance abuse treatment and prevention and tobacco programming.

10 26 2. For healthy children and families, in 2010 Iowa Acts,
10 27 chapter 1192, section 2, subsection 2:
10 28 \$ 68,192

General Fund supplemental appropriation for healthy children and families programs.

DETAIL: The supplemental funding partially restores the mid-year reduction to child health programs and the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Oral Health Program.

10 29 3. For community capacity, in 2010 Iowa Acts, chapter 1192,
10 30 section 2, subsection 4:
10 31 \$ 13,275

General Fund supplemental appropriation for community capacity programs.

DETAIL: The supplemental funding restores the mid-year reduction to the Iowa e-Health Initiative.

10 32 4. For healthy aging, in 2010 Iowa Acts, chapter 1192,
10 33 section 2, subsection 5:
10 34 \$ 403,500

General Fund supplemental appropriation for healthy aging programs.

DETAIL: The supplemental funding partially restores the mid-year reduction to local public health nursing and home care aide services.

10 35 5. For infectious diseases, in 2010 Iowa Acts, chapter 1192,
11 1 section 2, subsection 7:
11 2 \$ 51,688

11 3 Sec. 14. DEPARTMENT OF HUMAN SERVICES —
11 4 APPROPRIATIONS. After applying the reductions made pursuant
11 5 to 2010 Iowa Acts, chapter 1193, section 27, and any transfers
11 6 made pursuant to 2010 Iowa Acts, chapter 1193, section 28, to
11 7 the appropriations made for the following designated purposes,
11 8 there is appropriated from the general fund of the state to the
11 9 department of human services for the fiscal year beginning July
11 10 1, 2010, and ending June 30, 2011, the following amounts, or so
11 11 much thereof as is necessary, to supplement the appropriations
11 12 made for the following designated purposes:

11 13 1. For the state mental health institute at Cherokee,
11 14 in 2010 Iowa Acts, chapter 1192, section 24, subsection 1,
11 15 paragraph “a”:
11 16 \$ 784,607

11 17 2. For the state mental health institute at Clarinda,
11 18 in 2010 Iowa Acts, chapter 1192, section 24, subsection 1,
11 19 paragraph “b”:
11 20 \$ 623,793

11 21 3. For the state mental health institute at Independence,
11 22 in 2010 Iowa Acts, chapter 1192, section 24, subsection 1,
11 23 paragraph “c”:
11 24 \$ 1,235,916

11 25 Sec. 15. 2010 Iowa Acts, chapter 1193, section 84,
11 26 subsection 2, unnumbered paragraph 1, is amended to read as
11 27 follows:

11 28 For the duties of the office of the state debt coordinator
11 29 established in 2010 Iowa Acts, Senate File 2383, if enacted,
11 30 including salaries, support, maintenance, services,
11 31 advertising, miscellaneous purposes, and for not more than the
11 32 following full-time equivalent positions:

11 33 \$ 300,000
11 34 3.00

11 35 Beginning on the effective date of this division of this 2011
12 1 Iowa Act, moneys appropriated in this subsection that remain
12 2 unencumbered or unobligated shall be used by the department of

General Fund supplemental appropriation for infectious diseases
programs.

DETAIL: The supplemental funding restores the mid-year reduction for
purchasing vaccinations for preventable diseases, prescription services
for sexually transmitted diseases (STDs), and tuberculosis.

General Fund supplemental appropriation to the Mental Health
Institute (MHI) at Cherokee.

DETAIL: The supplemental appropriation will allow all MHIs to continue
operating the current number of beds.

General Fund supplemental appropriation to the MHI at Clarinda.

DETAIL: The supplemental appropriation will allow all MHIs to continue
operating the current number of beds.

General Fund supplemental appropriation to the MHI at Independence.

DETAIL: The supplemental appropriation will allow all MHIs to continue
operating the current number of beds.

CODE: Requires the unencumbered or unobligated funding appropriated
to the Office of the State Debt Coordinator during FY 2011 to be used by
the Department of Revenue for administrative costs associated with
State tax processing.

DETAIL: Senate File 2383 (FY 2011 Debt Collection Act) created the
Office of the State Debt Coordinator within the Department of Revenue.
House File 2531 (FY 2011 Standings Appropriation Act) appropriated
\$300,000 and 3.00 FTE positions to the Office for operational costs.

12 3 revenue for the administrative costs associated with state tax
12 4 processing.

12 5 Sec. 16. EFFECTIVE UPON ENACTMENT. This division of this
12 6 Act, being deemed of immediate importance, takes effect upon
12 7 enactment.

12 8 DIVISION IV
12 9 CORRECTIVE PROVISIONS

12 10 Sec. 17. 2010 Iowa Acts, chapter 1193, section 199, is
12 11 amended to read as follows:
12 12 SEC. 199. TERRACE HILL — GENERAL FUND — DEPARTMENT OF
12 13 ADMINISTRATIVE SERVICES. There is appropriated from the
12 14 general fund of the state to the department of administrative
12 15 services for the fiscal year beginning July 1, ~~2009~~ 2010,
12 16 and ending June 30, ~~2010~~ 2011, the following amount, or so
12 17 much thereof as is necessary, to be used for the purposes
12 18 designated:
12 19 For salaries, support, maintenance, and miscellaneous
12 20 purposes necessary for the operation of Terrace Hill, and for
12 21 not more than the following full-time equivalent positions:
12 22 \$ 263,329
12 23 FTEs 6.38

12 24 Sec. 18. EFFECTIVE UPON ENACTMENT AND RETROACTIVE
12 25 APPLICABILITY. This division of this Act, being deemed of
12 26 immediate importance, takes effect upon enactment. The section
12 27 of this division of this Act amending 2010 Iowa Acts, chapter
12 28 1193, section 199, applies retroactively to April 29, 2010.

12 29 DIVISION V
12 30 IOWA COMMUNICATIONS NETWORK

12 31 Sec. 19. IOWA COMMUNICATIONS NETWORK — AUTHORIZATION
12 32 FOR CONTRACTS. Pursuant to section 8D.11, subsection 1,
12 33 paragraph “a”, the general assembly authorizes the Iowa
12 34 telecommunications and technology commission to enter
12 35 into contracts in excess of the contract limitation amount
13 1 established in section 8D.11, subsection 1, paragraph “c”,
13 2 for purposes of the commission’s project associated with the
13 3 federal grant awarded to the commission under the federal
13 4 broadband technology opportunities program. This authorization
13 5 applies for the duration of the commission’s project and to
13 6 all affected contracts associated with the project and project
13 7 funding.

13 8 Sec. 20. EFFECTIVE UPON ENACTMENT. This division of this
13 9 Act, being deemed of immediate importance, takes effect upon

This Division is effective on enactment.

CODE: Makes a correction to a General Fund appropriation included in HF 2531 (FY 2011 Standing Appropriations Act) to the Department of Administrative Services for the maintenance of the Terrace Hill grounds.

DETAIL: The appropriation of \$263,329 was intended to be made for FY 2011; however, the final version of the Act inadvertently made the appropriation for FY 2010. Additionally, due to the lack of an immediate effective date for the FY 2010 appropriation, the funding was nullified. This correction was detailed in a letter dated June 8, 2010, from the Legislative Services Agency to the Legislative Council. The Department also received an appropriation of \$168,494 for FY 2011 from the Cash Reserve Fund for Terrace Hill grounds maintenance. This represents only 39.0% of the total amount needed to fully fund the costs for FY 2011. The correction is needed to restore funding for the remainder of the fiscal year.

This Division is effective on enactment and applies retroactively to April 29, 2010.

Authorizes the Iowa Telecommunications and Technology Commission (ITTC), doing business as the Iowa Communication Network (ICN), to enter into contracts in excess of the current contract limitation amount for projects associated with the Federal Broadband Technology Opportunities Program (BTOP).

DETAIL: The ITTC cannot enter into contracts exceeding \$2,100,000 without legislative approval. In July 2010, the ICN was awarded a BTOP grant for \$16,200,000 to fund the Bridging the Digital Divide for Iowa Communities Program. Some contracts for equipment may exceed the grant amount. The project will upgrade the ICN network speed and provide symmetrical Ethernet connectivity to over 1,000 sites throughout the State. The project must be completed by June 2013.

This Division is effective on enactment.

13 10 enactment.

13 11 DIVISION VI
13 12 ADULT MENTAL HEALTH AND INTELLECTUAL AND OTHER DEVELOPMENTAL
13 13 DISABILITIES SERVICES SYSTEM REFORM

13 14 Sec. 21. ADULT MENTAL HEALTH AND INTELLECTUAL AND
13 15 OTHER DEVELOPMENTAL DISABILITIES SERVICES SYSTEM REFORM —
13 16 APPROPRIATION.

13 17 1. There is appropriated from the general fund of the
13 18 state to the department of human services for the fiscal year
13 19 beginning July 1, 2010, and ending June 30, 2011, the following
13 20 amount, or so much thereof as is necessary, to be used for the
13 21 purposes designated:

13 22 To be credited to the property tax relief fund created
13 23 in chapter 426B and for distribution in accordance with
13 24 appropriations made from the property tax relief fund enacted
13 25 by the Eighty-fourth General Assembly, 2011 Session, pursuant
13 26 to recommendations by the general assembly's committees
13 27 on appropriations, to address needs in the publicly funded
13 28 adult mental health and intellectual and other developmental
13 29 disability services system, which may include but are not
13 30 limited to eliminating county waiting lists or providing risk
13 31 pool funding:
13 32 \$ 20,000,000

13 33 2. It is the intent of the general assembly to enact
13 34 legislation providing for the reform of the publicly funded
13 35 adult mental health and intellectual and other developmental
14 1 disability services system and to implement a new services
14 2 system structure by July 1, 2013, when the repeals contained in
14 3 this division of this Act take effect.

14 4 Sec. 22. Section 331.424A, Code 2011, is amended by adding
14 5 the following new subsection:
14 6 NEW SUBSECTION 6. This section is repealed July 1, 2013.

14 7 Sec. 23. Section 331.438, Code 2011, is amended by adding
14 8 the following new subsection:
14 9 NEW SUBSECTION 5. This section is repealed July 1, 2013.

14 10 Sec. 24. Section 331.439, Code 2011, is amended by adding
14 11 the following new subsection:
14 12 NEW SUBSECTION 10. This section is repealed July 1, 2013.

14 13 Sec. 25. Section 331.440, Code 2011, is amended by adding
14 14 the following new subsection:
14 15 NEW SUBSECTION 7. This section is repealed July 1, 2013.

General Fund supplemental appropriation to the Property Tax Relief Fund (PTRF) for adult mental health, intellectual disabilities, and other developmental disabilities.

DETAIL: These funds are allocated in HF 649 (FY 2012 Health and Human Services Appropriations Act) as follows:

- \$10,000,000 for disability services county waiting lists.
- \$10,000,000 for the FY 2012 Mental Health Allowed Growth appropriation.

Specifies that it is the intent of the General Assembly to reform the publicly-funded adult mental health, intellectual disability and developmental disability service system with implementation by July 1, 2013.

CODE: Repeals the County Mental Health, Mental Retardation, and Developmental Disabilities Services Fund effective July 1, 2013.

CODE: Repeals the Code Section relating to county mental health, mental retardation, and developmental disabilities services expenditures effective July 1, 2013.

CODE: Repeals the Code Section relating to eligibility for state payment for mental health, mental retardation, and developmental disabilities services effective July 1, 2013.

CODE: Repeals the Code Section relating to the Central Point of Coordination process and State Case Services effective July 1, 2013.

14 16 Sec. 26. NEW SECTION 426B.6 FUTURE REPEAL.
14 17 This chapter is repealed July 1, 2013.

CODE: Repeals the Code Chapter relating to the Mental Health, Mental Retardation, and Developmental Disabilities Services Property Tax Relief Fund effective July 1, 2013.

14 18 Sec. 27. EFFECTIVE UPON ENACTMENT. This division of this
14 19 Act, being deemed of immediate importance, takes effect upon
14 20 enactment.

This Division is effective on enactment.

14 21 DIVISION VII
14 22 TAXPAYERS TRUST FUND

14 23 Sec. 28. Section 8.54, subsection 5, Code 2011, is amended
14 24 to read as follows:

CODE: Requires the expenditure limitation to be adjusted to account for any funds that are anticipated to be transferred from the Economic Emergency Fund to the General Fund.

14 25 5. For fiscal years in which it is anticipated that the
14 26 distribution of moneys from the Iowa economic emergency fund in
14 27 accordance with section 8.55, subsection 2, results will result
14 28 in moneys being transferred to the general fund, the original
14 29 state general fund expenditure limitation amount provided for
14 30 in subsection 3 shall be readjusted to include the amount of
14 31 moneys ~~which are so~~ anticipated to be so transferred.

14 32 Sec. 29. Section 8.55, subsection 2, Code 2011, is amended
14 33 to read as follows:

CODE: Requires up to the first \$60,000,000 of the excess funds in the Economic Emergency Fund be transferred to the Taxpayers Trust Fund. The amount that can be transferred is limited to the difference between the actual net General Fund revenue of the preceeding fiscal year and the adjusted revenue estimate that was used in establishing the budget for that fiscal year.

14 34 2. a. The maximum balance of the fund is the amount equal
14 35 to two and one-half percent of the adjusted revenue estimate
15 1 for the fiscal year. If the amount of moneys in the Iowa
15 2 economic emergency fund is equal to the maximum balance, moneys
15 3 in excess of this amount shall be ~~transferred to the general~~
15 4 ~~fund.~~ distributed as follows:

15 5 (1) The first sixty million dollars of the difference
15 6 between the actual net revenue for the general fund of the
15 7 state for the fiscal year and the adjusted revenue estimate for
15 8 the fiscal year shall be transferred to the taxpayers trust
15 9 fund.

15 10 (2) The remainder of the excess, if any, shall be
15 11 transferred to the general fund of the state.

15 12 b. Notwithstanding paragraph "a", any moneys in excess
15 13 of the maximum balance in the economic emergency fund after
15 14 the distribution of the surplus in the general fund of the
15 15 state at the conclusion of each fiscal year shall not be
15 16 ~~transferred to the general fund of the state~~ distributed as
15 17 provided in paragraph "a" but shall be transferred to the senior
15 18 living trust fund. The total amount appropriated, reverted,
15 19 or transferred, in the aggregate, under this paragraph,
15 20 section 8.57, subsection 2, and any other law providing for
15 21 an appropriation or reversion or transfer of an appropriation
15 22 to the credit of the senior living trust fund, for all fiscal
15 23 years beginning on or after July 1, 2004, shall not exceed the

15 24 amount specified in section 8.57, subsection 2, paragraph “c”.

15 25 Sec. 30. NEW SECTION 8.57E TAXPAYERS TRUST FUND.

15 26 1. A taxpayers trust fund is created. The fund shall be
15 27 separate from the general fund of the state and the balance in
15 28 the fund shall not be considered part of the balance of the
15 29 general fund of the state. The moneys credited to the fund
15 30 are not subject to section 8.33 and shall not be transferred,
15 31 used, obligated, appropriated, or otherwise encumbered except
15 32 as provided in this section.

15 33 2. Moneys in the taxpayers trust fund shall only be used
15 34 pursuant to appropriations made by the general assembly for tax
15 35 relief.

16 1 3. a. Moneys in the taxpayer’s trust fund may be used
16 2 for cash flow purposes during a fiscal year provided that any
16 3 moneys so allocated are returned to the fund by the end of that
16 4 fiscal year.

16 5 b. Except as provided in section 8.58, the taxpayers trust
16 6 fund shall be considered a special account for the purposes of
16 7 section 8.53 in determining the cash position of the general
16 8 fund of the state for the payment of state obligations.

16 9 4. Notwithstanding section 12C.7, subsection 2, interest or
16 10 earnings on moneys deposited in the taxpayers trust fund shall
16 11 be credited to the fund.

16 12 Sec. 31. Section 8.58, Code 2011, is amended to read as
16 13 follows:

16 14 8.58 EXEMPTION FROM AUTOMATIC APPLICATION.

16 15 1. To the extent that moneys appropriated under section
16 16 8.57 do not result in moneys being credited to the general
16 17 fund under section 8.55, subsection 2, moneys appropriated
16 18 under section 8.57 and moneys contained in the cash reserve
16 19 fund, rebuild Iowa infrastructure fund, environment first fund,
16 20 ~~and Iowa economic emergency fund, and taxpayers trust fund~~
16 21 shall not be considered in the application of any formula,
16 22 index, or other statutory triggering mechanism which would
16 23 affect appropriations, payments, or taxation rates, contrary
16 24 provisions of the Code notwithstanding.

16 25 2. To the extent that moneys appropriated under section
16 26 8.57 do not result in moneys being credited to the general fund
16 27 under section 8.55, subsection 2, moneys appropriated under
16 28 section 8.57 and moneys contained in the cash reserve fund,
16 29 rebuild Iowa infrastructure fund, environment first fund, ~~and~~
16 30 Iowa economic emergency fund, ~~and taxpayers trust fund~~ shall
16 31 not be considered by an arbitrator or in negotiations under
16 32 chapter 20.

16 33 Sec. 32. APPLICABILITY. The amendments in this division of

CODE: Creates a new Taxpayers Trust Fund separate from the General Fund. Requires money in the Fund to be used pursuant to General Assembly tax reduction appropriations. The Fund is not subject to reversion and interest earnings will be retained in the Fund.

CODE: Allows the funds in the Taxpayers Trust Fund to be used for cashflow purposes of the General Fund on the condition that all proceeds are returned to the Taxpayers Trust Fund by the end of the fiscal year. Specifies that the Taxpayers Trust Fund will be considered a special account for determining the cash position of the General Fund for purposes of Generally Accepted Accounting Principles (GAAP).

CODE: Requires the interest earned by the Taxpayers Trust fund to remain in the Fund.

CODE: Exempts monies in the Taxpayers Trust Fund from automatic formula, index, or trigger mechanism application. Prohibits monies in the Fund from being considered by a collective bargaining arbitrator.

Specifies that funds transferred from the Economic Emergency Fund to

16 34 this Act to sections 8.54 and 8.55 apply to moneys attributed
16 35 to fiscal years beginning on or after July 1, 2011.

the Taxpayers Trust Fund applies to receipts beginning in FY 2012.

FUNDING SUMMARY

- Senate File 508 authorizes the receipt and expenditure of federal funds totaling \$6.3 billion for FFY 2012. This is a decrease of \$735.4 million compared to FFY 2011. Provides the mechanism for the State to receive \$196.3 million in federal specific block grants including:
 - Substance Abuse: \$13.6 million.
 - Community Mental Health Services: \$3.4 million.
 - Maternal and Child Health Services: \$6.5 million.
 - Preventive Health and Health Services: \$1.1 million.
 - Stop Violence Against Women: \$1.6 million.
 - Residential Substance Abuse Treatment for State Prisoners: \$247,000.
 - Edward Byrne Memorial (Law Enforcement Drug Policy): \$3.0 million.
 - Community Services: \$7.5 million.
 - Community Development: \$28.5 million.
 - Low-Income Energy Assistance: \$70.5 million.
 - Social Services: \$16.6 million.
 - Child Care and Development: \$43.8 million.
- *Procedures for Increases and Decreases in Federal Funding*
 - Specifies the procedures for prorating funds to various programs if funding is less than the amount appropriated. Page 13, Line 15
 - Specifies the procedures for prorating funds to various programs if funding is greater than the amount appropriated. Page 14, Line 10
 - Specifies the procedures for notifying the Legislative Fiscal Committee when additional federal funding becomes available during the legislative interim. Page 14, Line 27
- *Remaining Federal Funding Appropriated*
 - Appropriates expected funds for various departments of State government. The estimated amount of the grants to be received during FFY 2012 is \$6.1 billion. Page 15, Line 5
- Biennial Budgeting - FFY 2013: Division II appropriates federal funds for FFY 2013 for the expected block grants and other federal funding. These appropriations are equal to 100.0% of the appropriations for FFY 2012. Page 16, Line 20

EFFECTIVE AND ENACTMENT DATES

- *Governor's Vetoes*

- The Governor vetoed Section 36 requiring departments to submit administrative cost information to the respective appropriations subcommittee and indicated that the information is available on the State budget system and that the departments may not know the estimated administrative funding available at the time the report is required. Page 30, Line 25
- This Act was approved by the General Assembly on June 21, 2011, and item vetoed and signed by the Governor on July 18, 2011. Page 31, Line 5

1	1	DIVISION I	
1	2	FY 2011-2012	
1	3	Section 1. SUBSTANCE ABUSE APPROPRIATION.	
1	4	1. There is appropriated from the fund created by section	Federal Substance Abuse Block Grant appropriation to the Department
1	5	8.41 to the department of public health for the federal fiscal	of Public Health (DPH).
1	6	year beginning October 1, 2011, and ending September 30, 2012,	
1	7	the following amount:	DETAIL: This is a decrease of \$114,438 compared to the estimated FFY
1	8	..... \$ 13,571,229	2011 appropriation.
1	9	a. Funds appropriated in this subsection are the	Requires the DPH to expend the funds appropriated according to federal
1	10	anticipated funds to be received from the federal government	law and in conformance with administrative procedures defined in Code
1	11	for the designated federal fiscal year under 42 U.S.C., ch.	Chapter 17A.
1	12	6A, subch.XVII, part B, subpart ii, which provides for the	
1	13	prevention and treatment of substance abuse block grant.	
1	14	The department shall expend the funds appropriated in this	
1	15	subsection as provided in the federal law making the funds	
1	16	available and in conformance with chapter 17A.	
1	17	b. Of the funds appropriated in this subsection, an amount	Requires a maximum allocation of 5.00% of the Substance Abuse Block
1	18	not exceeding 5 percent shall be used by the department for	Grant funds for administrative expenses.
1	19	administrative expenses.	DETAIL: The maximum allocation of \$678,561 is a decrease of \$5,722
			compared to the estimated FFY 2011 allocation.
1	20	c. The department shall expend no less than an amount equal	Requires a minimum allocation equal to the State FY 2010 allocation for
1	21	to the amount expended for treatment services in the state	treatment services for pregnant women and women with dependent
1	22	fiscal year beginning July 1, 2010, for pregnant women and	children.
1	23	women with dependent children.	DETAIL: The minimum allocation of \$1,390,939 is no change compared
			to the estimated FFY 2011 allocation.
1	24	d. Of the funds appropriated in this subsection, an amount	Requires a maximum allocation of \$24,585 of the Substance Abuse
1	25	not exceeding \$24,585 shall be used for audits.	Block Grant funds for audit costs.
			DETAIL: The maximum allocation is no change compared to the
			estimated FFY 2011 allocation.
1	26	2. At least 20 percent of the funds remaining from the	Requires a minimum allocation of 20.00% of the remaining Substance
1	27	appropriation made in subsection 1 shall be allocated for	Abuse Block Grant funds for prevention programs.
1	28	prevention programs.	DETAIL: Requires a minimum allocation of \$2,295,429 for prevention
			programs. This is a decrease of \$21,743 compared to the estimated FFY
			2011 allocation.

1 29 3. In implementing the federal prevention and treatment of
1 30 substance abuse block grant under 42 U.S.C., ch.6A, subch.
1 31 XVII, and any other applicable provisions of the federal Public
1 32 Health Service Act under 42 U.S.C., ch.6A, the department
1 33 shall apply the provisions of Pub.L. No.106-310, § 3305,
1 34 as codified in 42 U.S.C. § 300x-65, relating to services
1 35 under such federal law being provided by religious and other
2 1 nongovernmental organizations.

2 2 Sec. 2. COMMUNITY MENTAL HEALTH SERVICES APPROPRIATION.

2 3 1. a. There is appropriated from the fund created by
2 4 section 8.41 to the department of human services for the
2 5 federal fiscal year beginning October 1, 2011, and ending
2 6 September 30, 2012, the following amount:
2 7 \$ 3,370,840

2 8 b. Funds appropriated in this subsection are the
2 9 anticipated funds to be received from the federal government
2 10 for the designated federal fiscal year under 42 U.S.C., ch.
2 11 6A, subch.XVII, part B, subpart i, which provides for the
2 12 community mental health services block grant. The department
2 13 shall expend the funds appropriated in this subsection as
2 14 provided in the federal law making the funds available and in
2 15 conformance with chapter 17A.

2 16 c. The department shall allocate not less than 95 percent
2 17 of the amount of the block grant to eligible community mental
2 18 health services providers for carrying out the plan submitted
2 19 to and approved by the federal substance abuse and mental
2 20 health services administration for the fiscal year involved.

2 21 d. Of the amount allocated to eligible services providers
2 22 under paragraph “c”, 70 percent shall be distributed to
2 23 the state’s accredited community mental health centers
2 24 established or designated by counties in accordance with law
2 25 or administrative rule. If a county has not established or
2 26 designated a community mental health center and has received
2 27 a waiver from the mental health and disability services
2 28 commission, the mental health services provider designated
2 29 by that county is eligible to receive funding distributed
2 30 pursuant to this paragraph in lieu of a community mental health
2 31 center. The funding distributed shall be used by recipients
2 32 of the funding for the purpose of developing and providing
2 33 evidence-based practices and emergency services to adults with
2 34 a serious mental illness and children with a serious emotional

Requires the DPH to apply federal law regarding nondiscrimination requirements for religious or other nongovernmental organizations that may provide services when implementing the federal Substance Abuse Prevention and Treatment Block Grant.

Federal Community Mental Health Services Block Grant appropriation to the Department of Human Services (DHS).

DETAIL: This is a decrease of \$678,413 compared to the estimated FFY 2011 appropriation.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Code Chapter 17A.

Requires a minimum allocation of 95.00% of the Community Mental Health Services Block Grant funds for eligible community mental health service providers.

DETAIL: The minimum allocation of \$3,202,298 is a decrease of \$644,530 compared to the estimated FFY 2011 allocation.

Requires 70.00% of the 95.00% of the funds set aside for community mental health service providers to be distributed to specified community mental health centers or counties.

DETAIL: The allocation of \$2,241,609 is a decrease of \$451,171 compared to the estimated FFY 2011 allocation. Requires the funds to be used for developing and providing evidence-based practices and emergency services for certain adults and children. Requires the funds to be distributed on a quarterly basis. Requires recipients of funds to submit quarterly reports.

2 35 disturbance. The distribution amounts shall be announced at
3 1 the beginning of the federal fiscal year and distributed on
3 2 a quarterly basis according to the formulas used in previous
3 3 fiscal years. Recipients shall submit quarterly reports
3 4 containing data consistent with the performance measures
3 5 approved by the federal substance abuse and mental health
3 6 services administration.

3 7 2. An amount not exceeding 5 percent of the funds
3 8 appropriated in subsection 1 shall be used by the department
3 9 of human services for administrative expenses. From the
3 10 funds set aside by this subsection for administrative
3 11 expenses, the department shall pay to the auditor of state
3 12 an amount sufficient to pay the cost of auditing the use
3 13 and administration of the state's portion of the funds
3 14 appropriated in subsection 1. The auditor of state shall bill
3 15 the department for the costs of the audits.

3 16 Sec. 3. MATERNAL AND CHILD HEALTH SERVICES APPROPRIATIONS.

3 17 1. There is appropriated from the fund created by section
3 18 8.41 to the department of public health for the federal fiscal
3 19 year beginning October 1, 2011, and ending September 30, 2012,
3 20 the following amount:
3 21 \$ 6,529,540

3 22 a. The funds appropriated in this subsection are the funds
3 23 anticipated to be received from the federal government for
3 24 the designated federal fiscal year under 42 U.S.C., ch.7,
3 25 subch.V, which provides for the maternal and child health
3 26 services block grant. The department shall expend the funds
3 27 appropriated in this subsection as provided in the federal law
3 28 making the funds available and in conformance with chapter 17A.

3 29 b. Funds appropriated in this subsection shall not be used
3 30 by the university of Iowa hospitals and clinics for indirect
3 31 costs.

3 32 2. An amount not exceeding 10 percent of the funds
3 33 appropriated in subsection 1 shall be used by the department of
3 34 public health for administrative expenses.

3 35 3. The departments of public health, human services, and
4 1 education and the university of Iowa's mobile and regional
4 2 child health specialty clinics shall continue to pursue to the
4 3 maximum extent feasible the coordination and integration of

Requires a maximum allocation of 5.00% of the Community Mental Health Services Block Grant funds to be used for administrative and audit costs.

DETAIL: The maximum allocation of \$168,542 is a decrease of \$33,923 compared to the estimated FFY 2011 allocation.

Federal Maternal and Child Health Services Block Grant appropriation to the DPH.

DETAIL: This is an increase of \$11,359 compared to the estimated FFY 2011 appropriation.

Requires the DPH to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Code Chapter 17A.

Prohibits the use of the appropriated funds by the University of Iowa Hospitals and Clinics (SUIHC) for indirect costs.

Requires a maximum allocation of 10.00% of the Maternal and Child Health Services Block Grant funds for administrative costs.

DETAIL: The maximum allocation of \$652,954 is an increase of \$1,136 compared to the estimated FFY 2011 allocation.

Requires the DPH, the DHS, the Department of Education, and the University of Iowa's Mobile and Regional Child Health Specialty Clinics to continue integration and coordination of services to women and children.

4 4 services to women and children.

4 5 4. a. Sixty-three percent of the remaining funds
4 6 appropriated in subsection 1 shall be allocated to supplement
4 7 appropriations for maternal and child health programs within
4 8 the department of public health. Of these funds, \$300,291
4 9 shall be set aside for the statewide perinatal care program.

Requires an allocation of 63.00% of the remaining Maternal and Child Health Services Block Grant funds for maternal and child health programs with an allocation of \$300,291 for the Statewide Perinatal Care Program.

DETAIL: The allocation of \$3,702,249 is an increase of \$6,440 compared to the estimated FFY 2010 allocation for maternal and child health programs. The allocation of \$300,291 is no change compared to the estimated FFY 2011 allocation for the Statewide Perinatal Care Program.

4 10 b. Thirty-seven percent of the remaining funds appropriated
4 11 in subsection 1 shall be allocated to the university of Iowa
4 12 hospitals and clinics under the control of the state board
4 13 of regents for mobile and regional child health specialty
4 14 clinics. The university of Iowa hospitals and clinics shall
4 15 not receive an allocation for indirect costs from the funds for
4 16 this program. Priority shall be given to establishment and
4 17 maintenance of a statewide system of mobile and regional child
4 18 health specialty clinics.

Requires an allocation of 37.00% of the remaining Maternal and Child Health Services Block Grant funds for the Mobile and Regional Child Health Specialty Clinics operated by the SUIHC.

DETAIL: The allocation of \$2,174,337 is an increase of \$3,783 compared to the estimated FFY 2011 allocation. Prohibits the SUIHC from receiving an allocation for indirect costs. Requires a prioritization of the Mobile and Regional Child Health Specialty Clinics.

4 19 5. The department of public health shall administer the
4 20 statewide maternal and child health program and the disabled
4 21 children's program by conducting mobile and regional child
4 22 health specialty clinics and conducting other activities to
4 23 improve the health of low-income women and children and to
4 24 promote the welfare of children with actual or potential
4 25 handicapping conditions and chronic illnesses in accordance
4 26 with the requirements of Tit.V of the federal Social Security
4 27 Act.

Requires the DPH to administer the Statewide Maternal and Child Health Program and the Disabled Children's Program.

4 28 Sec. 4. PREVENTIVE HEALTH AND HEALTH SERVICES
4 29 APPROPRIATIONS.

4 30 1. There is appropriated from the fund created by section
4 31 8.41 to the department of public health for the federal fiscal
4 32 year beginning October 1, 2011, and ending September 30, 2012,
4 33 the following amount:
4 34 \$ 1,102,464

Federal Preventive Health and Health Services Block Grant appropriation to the DPH.

DETAIL: This is an increase of \$35,207 compared to the estimated FFY 2012 appropriation.

4 35 Funds appropriated in this subsection are the funds
5 1 anticipated to be received from the federal government for
5 2 the designated federal fiscal year under 42 U.S.C., ch.6A,
5 3 subch.XVII, part A, which provides for the preventive health
5 4 and health services block grant. The department shall expend
5 5 the funds appropriated in this subsection as provided in the

Requires the DPH to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Code Chapter 17A.

5 6 federal law making the funds available and in conformance with
5 7 chapter 17A.

5 8 2. Of the funds appropriated in subsection 1, an amount
5 9 not exceeding 10 percent shall be used by the department for
5 10 administrative expenses.

Requires a maximum allocation of 10.00% of the Preventive Health and Health Services Block Grant funds for administrative costs.

DETAIL: The maximum allocation of \$110,246 is an increase of \$3,520 compared to the estimated FFY 2011 allocation.

5 11 3. Of the funds appropriated in subsection 1, the specific
5 12 amount of funds stipulated by the notice of the block grant
5 13 award shall be allocated for services to victims of sex
5 14 offenses and for rape prevention education.

Requires that funds designated by the federal government be allocated for services to victims of sex offenses and for rape prevention education.

DETAIL: The estimated allocation of \$71,660 is no change compared to the estimated FFY 2011 allocation.

5 15 4. After deducting the funds allocated in subsections 2 and
5 16 3, the remaining funds appropriated in subsection 1 may be used
5 17 by the department for healthy people 2011/healthy lowans 2011
5 18 program objectives, preventive health advisory committee, and
5 19 risk reduction services, including nutrition programs, health
5 20 incentive programs, chronic disease services, emergency medical
5 21 services, monitoring of the fluoridation program and start-up
5 22 fluoridation grants, and acquired immune deficiency syndrome
5 23 services. The moneys specified in this subsection shall not be
5 24 used by the university of Iowa hospitals and clinics or by the
5 25 state hygienic laboratory for the funding of indirect costs.

Requires an allocation of the remaining Preventive Health and Health Services Block Grant funds (\$920,558) for services including:

- Healthy People 2011/Healthy lowans 2011 Program
- Preventive Health Advisory Committee
- Risk Reduction Services

Prohibits the use of Preventive Health and Health Services Block Grant funds by the SUIHC and the State Hygienic Laboratory for indirect costs.

5 26 Sec. 5. STOP VIOLENCE AGAINST WOMEN GRANT PROGRAM
5 27 APPROPRIATION.

5 28 1. There is appropriated from the fund created by section
5 29 8.41 to the department of justice for the federal fiscal year
5 30 beginning October 1, 2011, and ending September 30, 2012, the
5 31 following amount:
5 32 \$ 1,588,692

Federal Stop Violence Against Women Block Grant appropriation to the DOJ.

DETAIL: This is a decrease of \$514,000 compared to the estimated FFY 2011 appropriation.

5 33 Funds appropriated in this subsection are the anticipated
5 34 funds to be received from the federal government for the
5 35 designated fiscal year under 42 U.S.C., ch.46, § 3796gg-1,
6 1 which provides for grants to combat violent crimes against
6 2 women. The department of justice shall expend the funds
6 3 appropriated in this subsection as provided in the federal law
6 4 making the funds available and in conformance with chapter 17A.

Requires the DOJ to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Code Chapter 17A.

6 5 2. An amount not exceeding 10 percent of the funds
6 6 appropriated in subsection 1 shall be used by the department of
6 7 justice for administrative expenses. From the funds set aside

Requires a maximum allocation of 10.00% of the Stop Violence Against Women Block Grant funds for administrative and audit costs.

6 8 by this subsection for administrative expenses, the department
6 9 shall pay to the auditor of state an amount sufficient to pay
6 10 the cost of auditing the use and administration of the state's
6 11 portion of the funds appropriated in subsection 1.

6 12 Sec. 6. RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE
6 13 PRISONERS FORMULA GRANT PROGRAM. There is appropriated from
6 14 the fund created by section 8.41 to the governor's office of
6 15 drug control policy for the federal fiscal year beginning
6 16 October 1, 2011, and ending September 30, 2012, the following
6 17 amount:
6 18 \$ 246,826

6 19 Funds appropriated in this section are the funds anticipated
6 20 to be received from the federal government for the designated
6 21 fiscal year under 42 U.S.C., ch.46, subch.XII-G, which
6 22 provides grants for substance abuse treatment programs in state
6 23 and local correctional facilities. The drug policy coordinator
6 24 shall expend the funds appropriated in this section as provided
6 25 in federal law making the funds available and in conformance
6 26 with chapter 17A.

6 27 Sec. 7. EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
6 28 PROGRAM APPROPRIATION.

6 29 1. There is appropriated from the fund created by section
6 30 8.41 to the governor's office of drug control policy for the
6 31 federal fiscal year beginning October 1, 2011, and ending
6 32 September 30, 2012, the following amount:
6 33 \$ 2,974,695

6 34 Funds appropriated in this subsection are the anticipated
6 35 funds to be received from the federal government for the
7 1 designated fiscal year under 42 U.S.C., ch.46, subch.V, which
7 2 provides for the Edward Byrne memorial justice assistance grant
7 3 program. The drug policy coordinator shall expend the funds
7 4 appropriated in this subsection as provided in the federal law
7 5 making the funds available and in conformance with chapter 17A.

7 6 2. An amount not exceeding 10 percent of the funds
7 7 appropriated in subsection 1 shall be used by the drug policy
7 8 coordinator for administrative expenses. From the funds set
7 9 aside by this subsection for administrative expenses, the
7 10 drug policy coordinator shall pay to the auditor of state an
7 11 amount sufficient to pay the cost of auditing the use and
7 12 administration of the state's portion of the funds appropriated
7 13 in subsection 1.

7 14 Sec. 8. COMMUNITY SERVICES APPROPRIATIONS.

DETAIL: The maximum allocation of \$158,869 is a decrease of \$51,400 compared to the estimated FFY 2011 allocation.

Federal Residential Substance Abuse Treatment for State Prisoners Formula Grant Program to the Governor's Office of Drug Control Policy.

DETAIL: This is an increase of \$4,682 compared to the estimated FFY 2011 appropriation.

Requires the Drug Policy Coordinator to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Code Chapter 17A.

Edward Byrne Memorial Justice Assistance Grant Program appropriation to the Governor's Office of Drug Control Policy.

DETAIL: This is no change compared to the estimated FFY 2011 appropriation.

Requires the Drug Policy Coordinator to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Code Chapter 17A.

Requires a maximum allocation of 10.00% of the Edward Byrne Memorial Justice Assistance Grant funds for administrative and audit costs.

DETAIL: The maximum allocation of \$297,470 is no change compared to the estimated FFY 2011 allocation.

7 15 1. a. There is appropriated from the fund created by
7 16 section 8.41 to the division of community action agencies of
7 17 the department of human rights for the federal fiscal year
7 18 beginning October 1, 2011, and ending September 30, 2012, the
7 19 following amount:
7 20 \$ 7,540,877

7 21 Funds appropriated in this subsection are the funds
7 22 anticipated to be received from the federal government for the
7 23 designated federal fiscal year under 42 U.S.C., ch.106, which
7 24 provides for the community services block grant. The division
7 25 of community action agencies of the department of human rights
7 26 shall expend the funds appropriated in this subsection as
7 27 provided in the federal law making the funds available and in
7 28 conformance with chapter 17A.

7 29 b. The administrator of the division of community action
7 30 agencies of the department of human rights shall allocate
7 31 not less than 96 percent of the amount of the block grant to
7 32 eligible community action agencies for programs benefiting
7 33 low-income persons. Each eligible agency shall receive a
7 34 minimum allocation of not less than \$100,000. The minimum
7 35 allocation shall be achieved by redistributing increased
8 1 funds from agencies experiencing a greater share of available
8 2 funds. The funds shall be distributed on the basis of
8 3 the poverty-level population in the area represented by
8 4 the community action areas compared to the size of the
8 5 poverty-level population in the state.

8 6 2. An amount not exceeding 4 percent of the funds
8 7 appropriated in subsection 1 shall be used by the division of
8 8 community action agencies of the department of human rights
8 9 for administrative expenses. From the funds set aside by
8 10 this subsection for administrative expenses, the division of
8 11 community action agencies of the department of human rights
8 12 shall pay to the auditor of state an amount sufficient to pay
8 13 the cost of auditing the use and administration of the state's
8 14 portion of the funds appropriated in subsection 1. The auditor
8 15 of state shall bill the division of community action agencies
8 16 for the costs of the audits.

8 17 Sec. 9. COMMUNITY DEVELOPMENT APPROPRIATIONS.

8 18 1. There is appropriated from the fund created by section
8 19 8.41 to the department of economic development for the federal
8 20 fiscal year beginning October 1, 2011, and ending September 30,
8 21 2012, the following amount:
8 22 \$ 28,514,788

Federal Community Services Block Grant appropriation to the Division of
Community Action Agencies within the Department of Human Rights.

DETAIL: This is a decrease of \$4,059,976 compared to the estimated
FFY 2011 appropriation.

Requires the Department of Human Rights to expend the funds
appropriated according to federal law and in conformance with
administrative procedures as defined in Code Chapter 17A.

Requires a minimum allocation of 96.00% of the Community Services
Block Grant funds to go to eligible community action agencies for
programs benefiting low-income persons.

DETAIL: The minimum allocation of \$7,239,242 is a decrease of
\$3,897,577 compared to the estimated FFY 2011 allocation. Requires
each eligible community action agency to receive a minimum allocation
of \$100,000 from the Community Services Block Grant funds. Specifies
how the funds are to be distributed.

Requires a maximum allocation of 4.00% of the Community Services
Block Grant funds to be used by the Division of Community Action
Agencies of the Department of Human Rights for administrative and
audit costs.

DETAIL: The maximum allocation of \$301,635 is a decrease of \$162,399
compared to the estimated FFY 2011 allocation.

Federal Community Development Block Grant appropriation to the
Department of Economic Development (DED).

DETAIL: This is a decrease of \$54,860,026 compared to the estimated
FFY 2011 appropriation due to a decrease in the federal disaster

8 23 Funds appropriated in this subsection are the funds
8 24 anticipated to be received from the federal government for
8 25 the designated federal fiscal year under 42 U.S.C., ch.69,
8 26 which provides for community development block grants. The
8 27 department of economic development shall expend the funds
8 28 appropriated in this subsection as provided in the federal law
8 29 making the funds available and in conformance with chapter 17A.

8 30 2. An amount not exceeding \$1,240,000 for the federal fiscal
8 31 year beginning October 1, 2011, shall be used by the department
8 32 of economic development for administrative expenses for the
8 33 community development block grant. The total amount used for
8 34 administrative expenses includes \$670,000 for the federal
8 35 fiscal year beginning October 1, 2011, of funds appropriated
9 1 in subsection 1 and a matching contribution from the state
9 2 equal to \$570,000 from the appropriation of state funds for the
9 3 community development block grant and state appropriations for
9 4 related activities of the department of economic development.
9 5 From the funds set aside for administrative expenses by this
9 6 subsection, the department of economic development shall pay
9 7 to the auditor of state an amount sufficient to pay the cost of
9 8 auditing the use and administration of the state's portion of
9 9 the funds appropriated in subsection 1. The auditor of state
9 10 shall bill the department for the costs of the audit.

9 11 Sec. 10. LOW-INCOME HOME ENERGY ASSISTANCE APPROPRIATIONS.

9 12 1. There is appropriated from the fund created by section
9 13 8.41 to the division of community action agencies of the
9 14 department of human rights for the federal fiscal year
9 15 beginning October 1, 2011, and ending September 30, 2012, the
9 16 following amount:
9 17 \$ 70,527,851

9 18 The funds appropriated in this subsection are the funds
9 19 anticipated to be received from the federal government for the
9 20 designated federal fiscal year under 42 U.S.C., ch.94, subch.
9 21 II, which provides for the low-income home energy assistance
9 22 block grants. The division of community action agencies of the
9 23 department of human rights shall expend the funds appropriated
9 24 in this subsection as provided in the federal law making the
9 25 funds available and in conformance with chapter 17A.

9 26 2. Up to 15 percent of the amount appropriated in this
9 27 section that is actually received shall be used for residential
9 28 weatherization or other related home repairs for low-income

recovery funds expected.

Requires the DED to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Code Chapter 17A.

Requires a maximum allocation of Community Development Block Grant funds for administrative and audit costs. Requires the amount used to include \$670,000 of the funds appropriated and a \$570,000 matching contribution from the State.

DETAIL: The allocation of \$670,000 is an increase of \$45,186 compared to the estimated FFY 2011 allocation. The State match requirement of \$570,000 is an increase of \$45,186 compared to the requirement for FFY 2011.

Federal Low-Income Home Energy Assistance Program (LIHEAP) Block Grant appropriation to the Division of Community Action Agencies of the Department of Human Rights.

DETAIL: This is no change compared to the estimated FFY 2011 appropriation.

Requires the Department of Human Rights to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Code Chapter 17A.

Requires a maximum allocation of up to 15.00% of the Low-Income Home Energy Assistance Block Grant funds to be utilized for residential weatherization or other related home repairs for low-income households.

9 29 households. Of this allocation amount, not more than 10
9 30 percent may be used for administrative expenses.

Of this allocation, not more than 10.00% may be used for administrative costs.

DETAIL: The maximum allocation of \$10,579,178 is no change compared to the estimated FFY 2011 allocation. The maximum allocation is to be distributed as follows:

- \$9,521,260 for weatherization or home repairs. This is no change compared to the estimated FFY 2011 allocation.
- \$1,057,918 for administrative costs within the Division of Community Action Agencies of the Department of Human Rights for residential weatherization efforts. This is no change compared to the estimated FFY 2011 allocation.

9 31 3. After subtracting the allocation in subsection 2,
9 32 up to 10 percent of the remaining moneys are allocated
9 33 for administrative expenses of the low-income home energy
9 34 assistance program of which \$377,000 is allocated for
9 35 administrative expenses of the division. The costs of auditing
10 1 the use and administration of the portion of the appropriation
10 2 in this section that is retained by the state shall be paid
10 3 from the amount allocated in this subsection to the division.
10 4 The auditor of state shall bill the division for the audit
10 5 costs.

Permits \$377,000 to be retained by the Division of Community Action Agencies of the Department of Human Rights for State administrative costs. This is no change compared to the FFY 2011 allocation. Requires the State Auditor to bill for audit costs.

10 6 4. The remaining moneys of the appropriation in this section
10 7 following the allocations made in subsections 2 and 3, shall be
10 8 used to help eligible households as defined in 42 U.S.C., ch.
10 9 94, subch.II, to meet home energy costs.

Requires at least \$59,571,673 to be used for home energy costs.

DETAIL: This is no change compared to the estimated FFY 2011 allocation.

10 10 5. Not more than 10 percent of the amount appropriated in
10 11 this section that is actually received may be carried forward
10 12 for use in the succeeding federal fiscal year.

Permits a maximum of 10.00% (\$7,052,279) of the Low-Income Home Energy Assistance Block Grants funds to be carried forward for use in FFY 2013. This is no change compared to the FFY 2011 carryforward amount.

10 13 6. Expenditures for assessment and resolution of energy
10 14 problems shall be limited to not more than 5 percent of the
10 15 amount appropriated in this section that is actually received.

Permits a maximum allocation of 5.00% of the Low-Income Home Energy Assistance Block Grant funds for energy problem assessments and resolutions.

DETAIL: The maximum of \$3,526,393 is no change compared to the estimated FFY 2011 allocation.

10 16 Sec. 11. SOCIAL SERVICES APPROPRIATIONS.

10 17 1. There is appropriated from the fund created by section
10 18 8.41 to the department of human services for the federal fiscal

Federal Social Services Block Grant appropriation to the DHS.

10 19 year beginning October 1, 2011, and ending September 30, 2012,
10 20 the following amount:

10 21 \$ 16,562,583

10 22 Funds appropriated in this subsection are the funds
10 23 anticipated to be received from the federal government for
10 24 the designated federal fiscal year under 42 U.S.C., ch.
10 25 7, subch.XX, which provides for the social services block
10 26 grant. The department of human services shall expend the funds
10 27 appropriated in this subsection as provided in the federal law
10 28 making the funds available and in conformance with chapter 17A.

10 29 2. Not more than \$1,065,917 of the funds appropriated in
10 30 subsection 1 shall be used by the department of human services
10 31 for general administration. From the funds set aside in this
10 32 subsection for general administration, the department of human
10 33 services shall pay to the auditor of state an amount sufficient
10 34 to pay the cost of auditing the use and administration of the
10 35 state's portion of the funds appropriated in subsection 1.

11 1 3. In addition to the allocation for general administration
11 2 in subsection 2, the remaining funds appropriated in subsection
11 3 1 shall be allocated in the following amounts to supplement
11 4 appropriations for the federal fiscal year beginning October
11 5 1, 2011, for the following programs within the department of
11 6 human services:

11 7 a. Field operations:
11 8 \$ 6,375,369

11 9 b. Child and family services:
11 10 \$ 824,195

11 11 c. Local administrative costs and other local services:
11 12 \$ 676,125

11 13 d. Volunteers:
11 14 \$ 74,023

DETAIL: This is an increase of \$432,830 compared to the estimated
FFY 2011 appropriation.

Requires the DHS to expend the funds appropriated according to federal
law and in conformance with administrative procedures defined in Code
Chapter 17A.

Requires a maximum allocation of \$1,065,917 of the Social Services
Block Grant funds for administrative and audit costs.

DETAIL: This is an increase of \$87,070 compared to the estimated FFY
2011 allocation.

Requires an allocation of the Social Services Block Grant funds for Field
Operations.

DETAIL: This allocation is an increase of \$215,416 compared to the
estimated FFY 2011 allocation.

Requires an allocation of the Social Services Block Grant funds for Child
and Family Services.

DETAIL: This allocation is a decrease of \$98,427 compared to the
estimated FFY 2011 allocation.

Requires an allocation of the Social Services Block Grant funds for local
administrative costs and services.

DETAIL: This allocation is a decrease of \$22,870 compared to the
estimated FFY 2011 allocation.

Requires an allocation of the Social Services Block Grant funds for
volunteers.

DETAIL: This allocation is a decrease of \$3,052 compared to the

estimated FFY 2011 allocation.

11 15 e. MH/MR/DD/BI community services (local purchase):
11 16 \$ 7,546,954

Requires an allocation of the Social Services Block Grant funds for Mental Health/Mental Retardation/Developmental Disabilities/Brain Injury community services.

DETAIL: This allocation is an increase of \$254,693 compared to the estimated FFY 2011 allocation.

11 17 Sec. 12. SOCIAL SERVICES BLOCK GRANT PLAN. The department
11 18 of human services during each state fiscal year shall develop a
11 19 plan for the use of federal social services block grant funds
11 20 for the subsequent state fiscal year.

Requires the DHS to develop a plan for the use of federal Social Services Block Grant funds for the subsequent State fiscal year. Specifies the contents of the plan and requires the plan to be submitted with the DHS budget request to the Governor and the General Assembly.

11 21 The proposed plan shall include all programs and services
11 22 at the state level which the department proposes to fund with
11 23 federal social services block grant funds, and shall identify
11 24 state and other funds which the department proposes to use to
11 25 fund the state programs and services.

11 26 The proposed plan shall also include all local programs and
11 27 services which are eligible to be funded with federal social
11 28 services block grant funds, the total amount of federal social
11 29 services block grant funds available for the local programs and
11 30 services, and the manner of distribution of the federal social
11 31 services block grant funds to the counties. The proposed plan
11 32 shall identify state and local funds which will be used to fund
11 33 the local programs and services.

11 34 The proposed plan shall be submitted with the department's
11 35 budget requests to the governor and the general assembly.

12 1 Sec. 13. PROJECTS FOR ASSISTANCE IN TRANSITION FROM
12 2 HOMELESSNESS.

Requires the DHS to administer the Projects for Assistance in Transition from Homelessness. Outlines the requirements for projects receiving funds for the transition from homelessness from the federal Alcohol, Drug Abuse, and Mental Health Administration funding. Program requirements and permissible expenditures were also provided for in the FFY 2011 program requirements and permissible expenditures.

12 3 1. Upon receipt of the minimum formula grant from
12 4 the federal substance abuse and mental health services
12 5 administration to provide mental health services for the
12 6 homeless, for the federal fiscal year beginning October 1,
12 7 2011, and ending September 30, 2012, the department of human
12 8 services shall assure that a project which receives funds under
12 9 the formula grant shall do all of the following:

12 10 a. Provide outreach and engagement to homeless individuals
12 11 and individuals at risk of homelessness and assesses those
12 12 individuals for serious mental illness.

12 13 b. Enroll those individuals with serious mental illness who
12 14 are willing to accept services through the project.

12 15 c. Provide case management to homeless persons.

12 16 d. Provide appropriate training to persons who provide
12 17 services to persons targeted by the grant.

12 18 e. Assure a local match share of 25 percent.

12 19 f. Refer homeless individuals and individuals at risk of

12 20 homelessness to primary health care, job training, educational
12 21 services, and relevant housing services.
12 22 2. A project may expend funds for community mental health
12 23 services, diagnostic services, crisis intervention services,
12 24 habilitation and rehabilitation services, substance abuse
12 25 services, supportive and supervisory services to homeless
12 26 persons living in residential settings that are not otherwise
12 27 supported, and housing services including minor renovation,
12 28 expansion, and repair of housing, security deposits, planning
12 29 of housing, technical assistance in applying for housing,
12 30 improving the coordination of housing services, the costs
12 31 associated with matching eligible homeless individuals with
12 32 appropriate housing, and one-time rental payments to prevent
12 33 eviction.

12 34 Sec. 14. CHILD CARE AND DEVELOPMENT APPROPRIATION. There
12 35 is appropriated from the fund created by section 8.41 to the
13 1 department of human services for the federal fiscal year
13 2 beginning October 1, 2011, and ending September 30, 2012, the
13 3 following amount:
13 4 \$ 43,792,517

13 5 Funds appropriated in this section are the funds anticipated
13 6 to be received from the federal government under 42 U.S.C.,
13 7 ch.105, subch.II-B, which provides for the child care and
13 8 development block grant. The department shall expend the funds
13 9 appropriated in this section as provided in the federal law
13 10 making the funds available and in conformance with chapter 17A.

13 11 Moneys appropriated in this section that remain unencumbered
13 12 or unobligated at the close of the fiscal year shall revert to
13 13 be available for appropriation for purposes of the child care
13 14 and development block grant in the succeeding fiscal year.

13 15 Sec. 15. PROCEDURE FOR REDUCED FEDERAL FUNDS.

13 16 1. If the funds received from the federal government for the
13 17 block grants specified in this Act are less than the amounts
13 18 appropriated, the funds actually received shall be prorated
13 19 by the governor for the various programs, other than for the
13 20 services to victims of sex offenses and for rape prevention
13 21 education under section 4, subsection 3, of this Act, for which
13 22 each block grant is available according to the percentages that
13 23 each program is to receive as specified in this Act. However,
13 24 if the governor determines that the funds allocated by the
13 25 percentages will not be sufficient to accomplish the purposes
13 26 of a particular program, or if the appropriation is not
13 27 allocated by percentage, the governor may allocate the funds in
13 28 a manner which will accomplish to the greatest extent possible

Federal Child Care and Development Fund appropriation to the DHS.

DETAIL: This is an increase of \$431,017 compared to the estimated
FFY 2011 appropriation.

Requires the DHS to expend the funds appropriated according to federal
law and in conformance with administrative procedures as defined in
Code Chapter 17A.

Permits remaining funds in the Child Care and Development Block Grant
to carry forward to FFY 2013.

Specifies the procedures for prorating funds to various programs if
funding received is less than the amount appropriated. Permits the
Governor to allocate funds to attain the purposes of the programs if the
Governor determines the funds allocated by the prorated methodology is
not sufficient. These procedures were also enacted for the FFY 2011
funding.

13 29 the purposes of the various programs for which the block grants
13 30 are available.

13 31 2. Before the governor implements the actions provided for
13 32 in subsection 1, the following procedures shall be taken:

13 33 a. The chairpersons and ranking members of the senate and
13 34 house standing committees on appropriations, the appropriate
13 35 chairpersons and ranking members of subcommittees of those
14 1 committees, and the director of the legislative services agency
14 2 shall be notified of the proposed action.

14 3 b. The notice shall include the proposed allocations,
14 4 and information on the reasons why particular percentages or
14 5 amounts of funds are allocated to the individual programs,
14 6 the departments and programs affected, and other information
14 7 deemed useful. Chairpersons and ranking members notified shall
14 8 be allowed at least two weeks to review and comment on the
14 9 proposed action before the action is taken.

14 10 Sec. 16. PROCEDURE FOR INCREASED FEDERAL FUNDS.

14 11 1. If funds received from the federal government in the form
14 12 of block grants exceed the amounts appropriated in sections 1,
14 13 2, 3, 4, 7, 9, and 11 of this Act, the excess shall be prorated
14 14 to the appropriate programs according to the percentages
14 15 specified in those sections, except additional funds shall not
14 16 be prorated for administrative expenses.

14 17 2. If actual funds received from the federal government
14 18 from block grants exceed the amount appropriated in section 10
14 19 of this Act for the low-income home energy assistance program,
14 20 not more than 10 percent of the excess may be allocated to the
14 21 low-income residential weatherization program and not more than
14 22 15 percent of the excess may be used for administrative costs.

14 23 3. If funds received from the federal government from
14 24 community services block grants exceed the amount appropriated
14 25 in section 8 of this Act, 100 percent of the excess is
14 26 allocated to the community services block grant program.

14 27 Sec. 17. PROCEDURE FOR EXPENDITURE OF ADDITIONAL FEDERAL

Requires the Governor to notify the Chairpersons and Ranking Members of the Senate and House Appropriations Committees, the appropriate Chairpersons and Ranking Members of the Appropriations Subcommittees, and the Director of the Legislative Services Agency of pending action regarding a reduction in allocations for programs based on reduced federal funds.

Requires the Governor to include specific information regarding the proposed reductions or reallocations in the required notice to the specified legislators and legislative staff. Requires notice at least two weeks prior to action by the Governor to allow review and comment.

Requires additional funds received from specified block grants to be prorated for the specific programs, except for administration costs, based on the percentages in this Act. Block grants not included in this proration process are:

- Stop Violence Against Women
- Residential Substance Abuse Treatment for State Prisoners
- Community Services
- Low-Income Home Energy Assistance (LIHEAP)

Permits funds received in excess of the appropriated amount for the LIHEAP to be allocated as follows:

- Not more than 10.00% of the additional funds for the Low-Income Residential Weatherization Program.
- Not more than 15.00% of the additional funds for administrative costs.

Requires additional funds from the Community Services Block Grant to be allocated for the Community Services Block Grant Program.

Appropriates federal and non-State funds that are available and require

14 28 FUNDS. If other federal grants, receipts, and funds and other
14 29 nonstate grants, receipts, and funds become available or are
14 30 awarded which are not available or awarded during the period
14 31 in which the general assembly is in session, but which require
14 32 expenditure by the applicable department or agency prior
14 33 to March 15 of the fiscal year beginning July 1, 2011, and
14 34 ending June 30, 2012, these grants, receipts, and funds are
14 35 appropriated to the extent necessary, provided that the fiscal
15 1 committee of the legislative council is notified within 30 days
15 2 of receipt of the grants, receipts, or funds and the fiscal
15 3 committee of the legislative council has an opportunity to
15 4 comment on the expenditure of the grants, receipts, or funds.

15 5 Sec. 18. OTHER GRANTS, RECEIPTS, AND FUNDS. Federal grants,
15 6 receipts, and funds and other nonstate grants, receipts,
15 7 and funds, available in whole or in part of the fiscal
15 8 year beginning July 1, 2011, and ending June 30, 2012, are
15 9 appropriated to the following departments and agencies that are
15 10 designated by and for the purposes set forth in the grants,
15 11 receipts, or conditions accompanying the receipt of the funds,
15 12 unless otherwise provided by law:
15 13 1. Department of administrative services.

expenditure by March 15, 2012. Requires notice to the Legislative Fiscal Committee within 30 days of the receipt of the funds to permit comment on planned expenditures.

DETAIL: This appropriation process was included for FFY 2011.

Appropriates federal and non-State funds to various State agencies for the purposes and conditions set forth in the funds.

DETAIL: Departments specified in the legislation and not included in the list below are not expected to receive federal funds. Those that are expected to receive federal funds include:

- Department on Aging: \$17.0 million.
- Department of Agriculture and Land Stewardship: \$8.2 million.
- Department for the Blind: \$6.7 million.
- Iowa State Civil Rights Commission: \$1.1 million.
- College Student Aid Commission: \$60.1 million.
- Department of Corrections: \$204,000.
- Department of Cultural Affairs: \$1.6 million.
- Department of Economic Development: \$6.5 million.
- Department of Education: \$507.1 million.
- Office of Energy Independence: \$3.1 million.
- Iowa Finance Authority: \$16.0 million.
- Governor's Office of Drug Control Policy: \$2.5 million.
- Department of Human Rights: \$32.4 million.
- Department of Human Services: \$3.2 billion.
- Department of Inspections and Appeals: \$4.9 million.
- Judicial Branch: \$1.1 million.
- Department of Justice: \$7.7 million.
- Department of Management: \$8,000.
- Department of Natural Resources: \$40.7 million.
- Department of Public Defense: \$680.7 million and \$20.4 million for capitals.
- Department of Public Health: \$104.7 million.
- Department of Public Safety: \$15.7 million.
- State Board of Regents: \$479.0 million.
- Office of the Secretary of State: \$100,000.
- Office of the State Treasurer: \$500,000.
- Department of Transportation: \$347.3 million.
- Department of Veterans Affairs: \$20.9 million and \$10.9 million for capitals.

- Department of Workforce Development: \$475.4 million.

15	14	2.	Department on aging.
15	15	3.	Department of agriculture and land stewardship.
15	16	4.	Office of auditor of state.
15	17	5.	Department for the blind.
15	18	6.	Iowa state civil rights commission.
15	19	7.	College student aid commission.
15	20	8.	Department of commerce.
15	21	9.	Department of corrections.
15	22	10.	Department of cultural affairs.
15	23	11.	Department of economic development.
15	24	12.	Department of education.
15	25	13.	Office of energy independence.
15	26	14.	Iowa ethics and campaign disclosure board.
15	27	15.	Iowa finance authority.
15	28	16.	Offices of the governor and lieutenant governor.
15	29	17.	Governor's office of drug control policy.
15	30	18.	Department of human rights.
15	31	19.	Department of human services.
15	32	20.	Department of inspections and appeals.
15	33	21.	Judicial branch.
15	34	22.	Department of justice.
15	35	23.	Iowa law enforcement academy.
16	1	24.	Department of management.
16	2	25.	Department of natural resources.
16	3	26.	Board of parole.
16	4	27.	Department of public defense.
16	5	28.	Public employment relations board.
16	6	29.	Department of public health.

- 16 7 30. Department of public safety.
- 16 8 31. State board of regents.
- 16 9 32. Department of revenue.
- 16 10 33. Office of secretary of state.
- 16 11 34. Iowa state fair authority.
- 16 12 35. Office for state-federal relations.
- 16 13 36. Iowa telecommunications and technology commission.
- 16 14 37. Office of treasurer of state.
- 16 15 38. Department of transportation.
- 16 16 39. Department of veterans affairs.
- 16 17 40. Department of workforce development.
- 16 18 DIVISION II
- 16 19 FY 2012-2013

16 20 Sec. 19. SUBSTANCE ABUSE APPROPRIATION.

16 21 1. There is appropriated from the fund created by section

16 22 8.41 to the department of public health for the federal fiscal

16 23 year beginning October 1, 2012, and ending September 30, 2013,

16 24 the following amount:

16 25 \$ 13,571,229

16 26 a. Funds appropriated in this subsection are the

16 27 anticipated funds to be received from the federal government

16 28 for the designated federal fiscal year under 42 U.S.C., ch.

16 29 6A, subch.XVII, part B, subpart ii, which provides for the

16 30 prevention and treatment of substance abuse block grant.

16 31 The department shall expend the funds appropriated in this

16 32 subsection as provided in the federal law making the funds

16 33 available and in conformance with chapter 17A.

16 34 b. Of the funds appropriated in this subsection, an amount

16 35 not exceeding 5 percent shall be used by the department for

17 1 administrative expenses.

17 2 c. The department shall expend no less than an amount equal

17 3 to the amount expended for treatment services in the state

17 4 fiscal year beginning July 1, 2011, for pregnant women and

17 5 women with dependent children.

17 6 d. Of the funds appropriated in this subsection, an amount

17 7 not exceeding \$24,585 shall be used for audits.

17 8 2. At least 20 percent of the funds remaining from the

17 9 appropriation made in subsection 1 shall be allocated for

17 10 prevention programs.

17 11 3. In implementing the federal prevention and treatment of

17 12 substance abuse block grant under 42 U.S.C., ch.6A, subch.

17 13 XVII, and any other applicable provisions of the federal Public

17 14 Health Service Act under 42 U.S.C., ch.6A, the department

Biennial Budgeting - FFY 2013: Division II appropriates block grant and expected federal funding for FFY 2013. These appropriations are equal to 100.0% of the appropriations for FFY 2012.

17 15 shall apply the provisions of Pub.L. No.106-310, § 3305,
17 16 as codified in 42 U.S.C. § 300x-65, relating to services
17 17 under such federal law being provided by religious and other
17 18 nongovernmental organizations.

17 19 Sec. 20. COMMUNITY MENTAL HEALTH SERVICES APPROPRIATION.

17 20 1. a. There is appropriated from the fund created by
17 21 section 8.41 to the department of human services for the
17 22 federal fiscal year beginning October 1, 2012, and ending
17 23 September 30, 2013, the following amount:

17 24 \$ 3,370,840

17 25 b. Funds appropriated in this subsection are the
17 26 anticipated funds to be received from the federal government
17 27 for the designated federal fiscal year under 42 U.S.C., ch.
17 28 6A, subch.XVII, part B, subpart i, which provides for the
17 29 community mental health services block grant. The department
17 30 shall expend the funds appropriated in this subsection as
17 31 provided in the federal law making the funds available and in
17 32 conformance with chapter 17A.

17 33 c. The department shall allocate not less than 95 percent
17 34 of the amount of the block grant to eligible community mental
17 35 health services providers for carrying out the plan submitted
18 1 to and approved by the federal substance abuse and mental
18 2 health services administration for the fiscal year involved.

18 3 d. Of the amount allocated to eligible services providers
18 4 under paragraph “c”, 70 percent shall be distributed to
18 5 the state’s accredited community mental health centers
18 6 established or designated by counties in accordance with law
18 7 or administrative rule. If a county has not established or
18 8 designated a community mental health center and has received
18 9 a waiver from the mental health and disability services
18 10 commission, the mental health services provider designated
18 11 by that county is eligible to receive funding distributed
18 12 pursuant to this paragraph in lieu of a community mental health
18 13 center. The funding distributed shall be used by recipients
18 14 of the funding for the purpose of developing and providing
18 15 evidence-based practices and emergency services to adults with
18 16 a serious mental illness and children with a serious emotional
18 17 disturbance. The distribution amounts shall be announced at
18 18 the beginning of the federal fiscal year and distributed on
18 19 a quarterly basis according to the formulas used in previous
18 20 fiscal years. Recipients shall submit quarterly reports
18 21 containing data consistent with the performance measures
18 22 approved by the federal substance abuse and mental health
18 23 services administration.

18 24 2. An amount not exceeding 5 percent of the funds
18 25 appropriated in subsection 1 shall be used by the department
18 26 of human services for administrative expenses. From the
18 27 funds set aside by this subsection for administrative
18 28 expenses, the department shall pay to the auditor of state

18 29 an amount sufficient to pay the cost of auditing the use
18 30 and administration of the state's portion of the funds
18 31 appropriated in subsection 1. The auditor of state shall bill
18 32 the department for the costs of the audits.
18 33 Sec. 21. MATERNAL AND CHILD HEALTH SERVICES APPROPRIATIONS.

18 34 1. There is appropriated from the fund created by section
18 35 8.41 to the department of public health for the federal fiscal
19 1 year beginning October 1, 2012, and ending September 30, 2013,
19 2 the following amount:

19 3 \$ 6,529,540

19 4 a. The funds appropriated in this subsection are the funds
19 5 anticipated to be received from the federal government for
19 6 the designated federal fiscal year under 42 U.S.C., ch.7,
19 7 subch.V, which provides for the maternal and child health
19 8 services block grant. The department shall expend the funds
19 9 appropriated in this subsection as provided in the federal law
19 10 making the funds available and in conformance with chapter 17A.

19 11 b. Funds appropriated in this subsection shall not be used
19 12 by the university of Iowa hospitals and clinics for indirect
19 13 costs.

19 14 2. An amount not exceeding 10 percent of the funds
19 15 appropriated in subsection 1 shall be used by the department of
19 16 public health for administrative expenses.

19 17 3. The departments of public health, human services, and
19 18 education and the university of Iowa's mobile and regional
19 19 child health specialty clinics shall continue to pursue to the
19 20 maximum extent feasible the coordination and integration of
19 21 services to women and children.

19 22 4. a. Sixty-three percent of the remaining funds
19 23 appropriated in subsection 1 shall be allocated to supplement
19 24 appropriations for maternal and child health programs within
19 25 the department of public health. Of these funds, \$300,291
19 26 shall be set aside for the statewide perinatal care program.

19 27 b. Thirty-seven percent of the remaining funds appropriated
19 28 in subsection 1 shall be allocated to the university of Iowa
19 29 hospitals and clinics under the control of the state board
19 30 of regents for mobile and regional child health specialty
19 31 clinics. The university of Iowa hospitals and clinics shall
19 32 not receive an allocation for indirect costs from the funds for
19 33 this program. Priority shall be given to establishment and
19 34 maintenance of a statewide system of mobile and regional child
19 35 health specialty clinics.

20 1 5. The department of public health shall administer the
20 2 statewide maternal and child health program and the disabled
20 3 children's program by conducting mobile and regional child
20 4 health specialty clinics and conducting other activities to
20 5 improve the health of low-income women and children and to
20 6 promote the welfare of children with actual or potential
20 7 handicapping conditions and chronic illnesses in accordance

20 8 with the requirements of Tit.V of the federal Social Security
20 9 Act.
20 10 Sec. 22. PREVENTIVE HEALTH AND HEALTH SERVICES
20 11 APPROPRIATIONS.
20 12 1. There is appropriated from the fund created by section
20 13 8.41 to the department of public health for the federal fiscal
20 14 year beginning October 1, 2012, and ending September 30, 2013,
20 15 the following amount:

20 16 \$ 1,102,464

20 17 Funds appropriated in this subsection are the funds
20 18 anticipated to be received from the federal government for
20 19 the designated federal fiscal year under 42 U.S.C., ch.6A,
20 20 subch.XVII, part A, which provides for the preventive health
20 21 and health services block grant. The department shall expend
20 22 the funds appropriated in this subsection as provided in the
20 23 federal law making the funds available and in conformance with
20 24 chapter 17A.

20 25 2. Of the funds appropriated in subsection 1, an amount
20 26 not exceeding 10 percent shall be used by the department for
20 27 administrative expenses.

20 28 3. Of the funds appropriated in subsection 1, the specific
20 29 amount of funds stipulated by the notice of the block grant
20 30 award shall be allocated for services to victims of sex
20 31 offenses and for rape prevention education.

20 32 4. After deducting the funds allocated in subsections 2 and
20 33 3, the remaining funds appropriated in subsection 1 may be used
20 34 by the department for healthy people 2011/healthy lowans 2011
20 35 program objectives, preventive health advisory committee, and
21 1 risk reduction services, including nutrition programs, health
21 2 incentive programs, chronic disease services, emergency medical
21 3 services, monitoring of the fluoridation program and start-up
21 4 fluoridation grants, and acquired immune deficiency syndrome
21 5 services. The moneys specified in this subsection shall not be
21 6 used by the university of Iowa hospitals and clinics or by the
21 7 state hygienic laboratory for the funding of indirect costs.

21 8 Sec. 23. STOP VIOLENCE AGAINST WOMEN GRANT PROGRAM
21 9 APPROPRIATION.

21 10 1. There is appropriated from the fund created by section
21 11 8.41 to the department of justice for the federal fiscal year
21 12 beginning October 1, 2012, and ending September 30, 2013, the
21 13 following amount:

21 14 \$ 1,588,692

21 15 Funds appropriated in this subsection are the anticipated
21 16 funds to be received from the federal government for the
21 17 designated fiscal year under 42 U.S.C., ch.46, § 3796gg-1,
21 18 which provides for grants to combat violent crimes against
21 19 women. The department of justice shall expend the funds
21 20 appropriated in this subsection as provided in the federal law
21 21 making the funds available and in conformance with chapter 17A.

21 22 2. An amount not exceeding 10 percent of the funds
21 23 appropriated in subsection 1 shall be used by the department of
21 24 justice for administrative expenses. From the funds set aside
21 25 by this subsection for administrative expenses, the department
21 26 shall pay to the auditor of state an amount sufficient to pay
21 27 the cost of auditing the use and administration of the state's
21 28 portion of the funds appropriated in subsection 1.

21 29 Sec. 24. RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE
21 30 PRISONERS FORMULA GRANT PROGRAM. There is appropriated from
21 31 the fund created by section 8.41 to the governor's office of
21 32 drug control policy for the federal fiscal year beginning
21 33 October 1, 2012, and ending September 30, 2013, the following
21 34 amount:

21 35 \$ 246,826

22 1 Funds appropriated in this section are the funds anticipated
22 2 to be received from the federal government for the designated
22 3 fiscal year under 42 U.S.C., ch.46, subch.XII-G, which
22 4 provides grants for substance abuse treatment programs in state
22 5 and local correctional facilities. The drug policy coordinator
22 6 shall expend the funds appropriated in this section as provided
22 7 in federal law making the funds available and in conformance
22 8 with chapter 17A.

22 9 Sec. 25. EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
22 10 PROGRAM APPROPRIATION.

22 11 1. There is appropriated from the fund created by section
22 12 8.41 to the governor's office of drug control policy for the
22 13 federal fiscal year beginning October 1, 2012, and ending
22 14 September 30, 2013, the following amount:

22 15 \$ 2,974,695

22 16 Funds appropriated in this subsection are the anticipated
22 17 funds to be received from the federal government for the
22 18 designated fiscal year under 42 U.S.C., ch.46, subch.V, which
22 19 provides for the Edward Byrne memorial justice assistance grant
22 20 program. The drug policy coordinator shall expend the funds
22 21 appropriated in this subsection as provided in the federal law
22 22 making the funds available and in conformance with chapter 17A.

22 23 2. An amount not exceeding 10 percent of the funds
22 24 appropriated in subsection 1 shall be used by the drug policy
22 25 coordinator for administrative expenses. From the funds set
22 26 aside by this subsection for administrative expenses, the
22 27 drug policy coordinator shall pay to the auditor of state an
22 28 amount sufficient to pay the cost of auditing the use and
22 29 administration of the state's portion of the funds appropriated
22 30 in subsection 1.

22 31 Sec. 26. COMMUNITY SERVICES APPROPRIATIONS.

22 32 1. a. There is appropriated from the fund created by
22 33 section 8.41 to the division of community action agencies of
22 34 the department of human rights for the federal fiscal year
22 35 beginning October 1, 2012, and ending September 30, 2013, the

23 1 following amount:
23 2 \$ 7,540,877
23 3 Funds appropriated in this subsection are the funds
23 4 anticipated to be received from the federal government for the
23 5 designated federal fiscal year under 42 U.S.C., ch.106, which
23 6 provides for the community services block grant. The division
23 7 of community action agencies of the department of human rights
23 8 shall expend the funds appropriated in this subsection as
23 9 provided in the federal law making the funds available and in
23 10 conformance with chapter 17A.

23 11 b. The administrator of the division of community action
23 12 agencies of the department of human rights shall allocate
23 13 not less than 96 percent of the amount of the block grant to
23 14 eligible community action agencies for programs benefiting
23 15 low-income persons. Each eligible agency shall receive a
23 16 minimum allocation of not less than \$100,000. The minimum
23 17 allocation shall be achieved by redistributing increased
23 18 funds from agencies experiencing a greater share of available
23 19 funds. The funds shall be distributed on the basis of
23 20 the poverty-level population in the area represented by
23 21 the community action areas compared to the size of the
23 22 poverty-level population in the state.

23 23 2. An amount not exceeding 4 percent of the funds
23 24 appropriated in subsection 1 shall be used by the division of
23 25 community action agencies of the department of human rights
23 26 for administrative expenses. From the funds set aside by
23 27 this subsection for administrative expenses, the division of
23 28 community action agencies of the department of human rights
23 29 shall pay to the auditor of state an amount sufficient to pay
23 30 the cost of auditing the use and administration of the state's
23 31 portion of the funds appropriated in subsection 1. The auditor
23 32 of state shall bill the division of community action agencies
23 33 for the costs of the audits.

23 34 Sec. 27. COMMUNITY DEVELOPMENT APPROPRIATIONS.

23 35 1. There is appropriated from the fund created by section
24 1 8.41 to the department of economic development for the federal
24 2 fiscal year beginning October 1, 2012, and ending September 30,
24 3 2013, the following amount:

24 4 \$ 28,514,788

24 5 Funds appropriated in this subsection are the funds
24 6 anticipated to be received from the federal government for
24 7 the designated federal fiscal year under 42 U.S.C., ch.69,
24 8 which provides for community development block grants. The
24 9 department of economic development shall expend the funds
24 10 appropriated in this subsection as provided in the federal law
24 11 making the funds available and in conformance with chapter 17A.

24 12 2. An amount not exceeding \$1,240,000 for the federal fiscal
24 13 year beginning October 1, 2012, shall be used by the department
24 14 of economic development for administrative expenses for the

24 15 community development block grant. The total amount used for
24 16 administrative expenses includes \$670,000 for the federal
24 17 fiscal year beginning October 1, 2012, of funds appropriated
24 18 in subsection 1 and a matching contribution from the state
24 19 equal to \$570,000 from the appropriation of state funds for the
24 20 community development block grant and state appropriations for
24 21 related activities of the department of economic development.
24 22 From the funds set aside for administrative expenses by this
24 23 subsection, the department of economic development shall pay
24 24 to the auditor of state an amount sufficient to pay the cost of
24 25 auditing the use and administration of the state's portion of
24 26 the funds appropriated in subsection 1. The auditor of state
24 27 shall bill the department for the costs of the audit.

24 28 Sec. 28. LOW-INCOME HOME ENERGY ASSISTANCE APPROPRIATIONS.

24 29 1. There is appropriated from the fund created by section
24 30 8.41 to the division of community action agencies of the
24 31 department of human rights for the federal fiscal year
24 32 beginning October 1, 2012, and ending September 30, 2013, the
24 33 following amount:

24 34 \$ 70,527,851

24 35 The funds appropriated in this subsection are the funds
25 1 anticipated to be received from the federal government for the
25 2 designated federal fiscal year under 42 U.S.C., ch.94, subch.
25 3 II, which provides for the low-income home energy assistance
25 4 block grants. The division of community action agencies of the
25 5 department of human rights shall expend the funds appropriated
25 6 in this subsection as provided in the federal law making the
25 7 funds available and in conformance with chapter 17A.

25 8 2. Up to 15 percent of the amount appropriated in this
25 9 section that is actually received shall be used for residential
25 10 weatherization or other related home repairs for low-income
25 11 households. Of this allocation amount, not more than 10
25 12 percent may be used for administrative expenses.

25 13 3. After subtracting the allocation in subsection 2,
25 14 up to 10 percent of the remaining moneys are allocated
25 15 for administrative expenses of the low-income home energy
25 16 assistance program of which \$377,000 is allocated for
25 17 administrative expenses of the division. The costs of auditing
25 18 the use and administration of the portion of the appropriation
25 19 in this section that is retained by the state shall be paid
25 20 from the amount allocated in this subsection to the division.
25 21 The auditor of state shall bill the division for the audit
25 22 costs.

25 23 4. The remaining moneys of the appropriation in this section
25 24 following the allocations made in subsections 2 and 3, shall be
25 25 used to help eligible households as defined in 42 U.S.C., ch.
25 26 94, subch.II, to meet home energy costs.

25 27 5. Not more than 10 percent of the amount appropriated in
25 28 this section that is actually received may be carried forward

25 29 for use in the succeeding federal fiscal year.

25 30 6. Expenditures for assessment and resolution of energy
25 31 problems shall be limited to not more than 5 percent of the
25 32 amount appropriated in this section that is actually received.

25 33 Sec. 29. SOCIAL SERVICES APPROPRIATIONS.

25 34 1. There is appropriated from the fund created by section
25 35 8.41 to the department of human services for the federal fiscal
26 1 year beginning October 1, 2012, and ending September 30, 2013,
26 2 the following amount:

26 3 \$ 16,562,583

26 4 Funds appropriated in this subsection are the funds
26 5 anticipated to be received from the federal government for
26 6 the designated federal fiscal year under 42 U.S.C., ch.
26 7 7, subch.XX, which provides for the social services block
26 8 grant. The department of human services shall expend the funds
26 9 appropriated in this subsection as provided in the federal law
26 10 making the funds available and in conformance with chapter 17A.

26 11 2. Not more than \$1,065,917 of the funds appropriated in
26 12 subsection 1 shall be used by the department of human services
26 13 for general administration. From the funds set aside in this
26 14 subsection for general administration, the department of human
26 15 services shall pay to the auditor of state an amount sufficient
26 16 to pay the cost of auditing the use and administration of the
26 17 state's portion of the funds appropriated in subsection 1.

26 18 3. In addition to the allocation for general administration
26 19 in subsection 2, the remaining funds appropriated in subsection
26 20 1 shall be allocated in the following amounts to supplement
26 21 appropriations for the federal fiscal year beginning October
26 22 1, 2012, for the following programs within the department of
26 23 human services:

26 24 a. Field operations:
26 25 \$ 6,375,369

26 26 b. Child and family services:
26 27 \$ 824,195

26 28 c. Local administrative costs and other local services:
26 29 \$ 676,125

26 30 d. Volunteers:
26 31 \$ 74,023

26 32 e. MH/MR/DD/BI community services (local purchase):
26 33 \$ 7,546,954

26 34 Sec. 30. SOCIAL SERVICES BLOCK GRANT PLAN. The department
26 35 of human services during each state fiscal year shall develop a
27 1 plan for the use of federal social services block grant funds
27 2 for the subsequent state fiscal year.

27 3 The proposed plan shall include all programs and services
27 4 at the state level which the department proposes to fund with
27 5 federal social services block grant funds, and shall identify
27 6 state and other funds which the department proposes to use to
27 7 fund the state programs and services.

27 8 The proposed plan shall also include all local programs and
27 9 services which are eligible to be funded with federal social
27 10 services block grant funds, the total amount of federal social
27 11 services block grant funds available for the local programs and
27 12 services, and the manner of distribution of the federal social
27 13 services block grant funds to the counties. The proposed plan
27 14 shall identify state and local funds which will be used to fund
27 15 the local programs and services.

27 16 The proposed plan shall be submitted with the department's
27 17 budget requests to the governor and the general assembly.

27 18 Sec. 31. PROJECTS FOR ASSISTANCE IN TRANSITION FROM
27 19 HOMELESSNESS.

27 20 1. Upon receipt of the minimum formula grant from
27 21 the federal substance abuse and mental health services
27 22 administration to provide mental health services for the
27 23 homeless, for the federal fiscal year beginning October 1,
27 24 2012, and ending September 30, 2013, the department of human
27 25 services shall assure that a project which receives funds under
27 26 the formula grant shall do all of the following:

27 27 a. Provide outreach and engagement to homeless individuals
27 28 and individuals at risk of homelessness and assesses those
27 29 individuals for serious mental illness.

27 30 b. Enroll those individuals with serious mental illness who
27 31 are willing to accept services through the project.

27 32 c. Provide case management to homeless persons.

27 33 d. Provide appropriate training to persons who provide
27 34 services to persons targeted by the grant.

27 35 e. Assure a local match share of 25 percent.

28 1 f. Refer homeless individuals and individuals at risk of
28 2 homelessness to primary health care, job training, educational
28 3 services, and relevant housing services.

28 4 2. A project may expend funds for community mental health
28 5 services, diagnostic services, crisis intervention services,
28 6 habilitation and rehabilitation services, substance abuse
28 7 services, supportive and supervisory services to homeless
28 8 persons living in residential settings that are not otherwise
28 9 supported, and housing services including minor renovation,
28 10 expansion, and repair of housing, security deposits, planning
28 11 of housing, technical assistance in applying for housing,
28 12 improving the coordination of housing services, the costs
28 13 associated with matching eligible homeless individuals with
28 14 appropriate housing, and one-time rental payments to prevent
28 15 eviction.

28 16 Sec. 32. CHILD CARE AND DEVELOPMENT APPROPRIATION. There
28 17 is appropriated from the fund created by section 8.41 to the
28 18 department of human services for the federal fiscal year
28 19 beginning October 1, 2012, and ending September 30, 2013, the
28 20 following amount:

28 21 \$ 43,792,517

28 22 Funds appropriated in this section are the funds anticipated
28 23 to be received from the federal government under 42 U.S.C.,
28 24 ch.105, subch.II-B, which provides for the child care and
28 25 development block grant. The department shall expend the funds
28 26 appropriated in this section as provided in the federal law
28 27 making the funds available and in conformance with chapter 17A.

28 28 Moneys appropriated in this section that remain unencumbered
28 29 or unobligated at the close of the fiscal year shall revert to
28 30 be available for appropriation for purposes of the child care
28 31 and development block grant in the succeeding fiscal year.

28 32 Sec. 33. PROCEDURE FOR REDUCED FEDERAL FUNDS.

28 33 1. If the funds received from the federal government for the
28 34 block grants specified in this Act are less than the amounts
28 35 appropriated, the funds actually received shall be prorated
29 1 by the governor for the various programs, other than for the
29 2 services to victims of sex offenses and for rape prevention
29 3 education under section 22, subsection 3, of this division of
29 4 this Act, for which each block grant is available according to
29 5 the percentages that each program is to receive as specified in
29 6 this division of this Act. However, if the governor determines
29 7 that the funds allocated by the percentages will not be
29 8 sufficient to accomplish the purposes of a particular program,
29 9 or if the appropriation is not allocated by percentage,
29 10 the governor may allocate the funds in a manner which will
29 11 accomplish to the greatest extent possible the purposes of the
29 12 various programs for which the block grants are available.

29 13 2. Before the governor implements the actions provided for
29 14 in subsection 1, the following procedures shall be taken:

29 15 a. The chairpersons and ranking members of the senate and
29 16 house standing committees on appropriations, the appropriate
29 17 chairpersons and ranking members of subcommittees of those
29 18 committees, and the director of the legislative services agency
29 19 shall be notified of the proposed action.

29 20 b. The notice shall include the proposed allocations,
29 21 and information on the reasons why particular percentages or
29 22 amounts of funds are allocated to the individual programs,
29 23 the departments and programs affected, and other information
29 24 deemed useful. Chairpersons and ranking members notified shall
29 25 be allowed at least two weeks to review and comment on the
29 26 proposed action before the action is taken.

29 27 Sec. 34. PROCEDURE FOR INCREASED FEDERAL FUNDS.

29 28 1. If funds received from the federal government in the form
29 29 of block grants exceed the amounts appropriated in sections 19,
29 30 20, 21, 22, 25, 27, and 29 of this division of this Act, the
29 31 excess shall be prorated to the appropriate programs according
29 32 to the percentages specified in those sections, except
29 33 additional funds shall not be prorated for administrative
29 34 expenses.

29 35 2. If actual funds received from the federal government

30 1 from block grants exceed the amount appropriated in section 28
30 2 of this division of this Act for the low-income home energy
30 3 assistance program, not more than 10 percent of the excess
30 4 may be allocated to the low-income residential weatherization
30 5 program and not more than 15 percent of the excess may be used
30 6 for administrative costs.

30 7 3. If funds received from the federal government from
30 8 community services block grants exceed the amount appropriated
30 9 in section 26 of this division of this Act, 100 percent of
30 10 the excess is allocated to the community services block grant
30 11 program.

30 12 Sec. 35. PROCEDURE FOR EXPENDITURE OF ADDITIONAL FEDERAL

30 13 FUNDS. If other federal grants, receipts, and funds and other
30 14 nonstate grants, receipts, and funds become available or are
30 15 awarded which are not available or awarded during the period
30 16 in which the general assembly is in session, but which require
30 17 expenditure by the applicable department or agency prior
30 18 to March 15 of the fiscal year beginning July 1, 2012, and
30 19 ending June 30, 2013, these grants, receipts, and funds are
30 20 appropriated to the extent necessary, provided that the fiscal
30 21 committee of the legislative council is notified within 30 days
30 22 of receipt of the grants, receipts, or funds and the fiscal
30 23 committee of the legislative council has an opportunity to
30 24 comment on the expenditure of the grants, receipts, or funds.

~~30 25 Sec. 36. EXPENDITURE REPORT. Each department, agency,
30 26 or authority receiving an appropriation of federal funds
30 27 pursuant to this Act for the federal fiscal year beginning
30 28 October 1, 2011, or October 1, 2012, shall submit a detailed
30 29 plan for the expenditure of the federal funds designated for
30 30 departmental administrative expenses to the members of the
30 31 joint appropriations subcommittee with jurisdiction over the
30 32 state appropriations for the department, agency, or authority.
30 33 The plan shall be submitted at least 60 calendar days prior to
30 34 the commencement of the federal fiscal year to which the plan
30 35 applies and shall be accompanied by a detailed report on the
31 1 actual department administrative expenditures for the federal
31 2 fiscal year in progress and the most recently completed federal
31 3 fiscal year, both in a form acceptable to the legislative
31 4 services agency.~~

VETOED

31 5 Sec. 37. OTHER GRANTS, RECEIPTS, AND FUNDS. Federal grants,
31 6 receipts, and funds and other nonstate grants, receipts,
31 7 and funds, available in whole or in part of the fiscal
31 8 year beginning July 1, 2012, and ending June 30, 2013, are
31 9 appropriated to the following departments and agencies that are
31 10 designated by and for the purposes set forth in the grants,
31 11 receipts, or conditions accompanying the receipt of the funds,
31 12 unless otherwise provided by law:

31 13 1. Department of administrative services.

Requires departments receiving federal funds to submit a budget for the administrative portion of the funds to the members of the respective appropriations subcommittee. Requires the plan to be submitted at least 60 days prior to the beginning of the respective fiscal year. Requires a detailed administrative cost expenditure report for the current fiscal year and the most recent fiscal year.

DETAIL: This is a new requirement for FY 2012 and FY 2013.

VETOED: The Governor vetoed this Section and indicated that the information is available on the State budget system and that the departments may not know the estimated administrative funding available at the time the report is required.

31	14	2.	Department on aging.
31	15	3.	Department of agriculture and land stewardship.
31	16	4.	Office of auditor of state.
31	17	5.	Department for the blind.
31	18	6.	Iowa state civil rights commission.
31	19	7.	College student aid commission.
31	20	8.	Department of commerce.
31	21	9.	Department of corrections.
31	22	10.	Department of cultural affairs.
31	23	11.	Department of economic development.
31	24	12.	Department of education.
31	25	13.	Office of energy independence.
31	26	14.	Iowa ethics and campaign disclosure board.
31	27	15.	Iowa finance authority.
31	28	16.	Offices of the governor and lieutenant governor.
31	29	17.	Governor's office of drug control policy.
31	30	18.	Department of human rights.
31	31	19.	Department of human services.
31	32	20.	Department of inspections and appeals.
31	33	21.	Judicial branch.
31	34	22.	Department of justice.
31	35	23.	Iowa law enforcement academy.
32	1	24.	Department of management.
32	2	25.	Department of natural resources.
32	3	26.	Board of parole.
32	4	27.	Department of public defense.
32	5	28.	Public employment relations board.
32	6	29.	Department of public health.
32	7	30.	Department of public safety.
32	8	31.	State board of regents.
32	9	32.	Department of revenue.
32	10	33.	Office of secretary of state.
32	11	34.	Iowa state fair authority.
32	12	35.	Office for state-federal relations.
32	13	36.	Iowa telecommunications and technology commission.
32	14	37.	Office of treasurer of state.
32	15	38.	Department of transportation.
32	16	39.	Department of veterans affairs.
32	17	40.	Department of workforce development.

FUNDING SUMMARY

- Divisions I, II, and III of SF 512 are projected to reduce net General Fund revenue by the following amounts: FY 2011 = \$20.3 million, FY 2012 = \$38.2 million, and FY 2013 = \$21.6 million.

Page 1, Line 1

Beginning in FY 2014, the same changes are projected to increase net General Fund revenue as the tax benefit of early depreciation means that businesses will not have as much depreciation to claim in future tax years.

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- Division IV provides the Governor with specific authority to transfer funds to the Office of the State Public Defender for payment of court-appointed attorneys for indigent defense. *This Division was vetoed by the Governor.*

Page 11, Line 4

SIGNIFICANT CODE CHANGES

- Updates Iowa's income tax laws to incorporate (couple) federal tax changes enacted after January 1, 2008, and through January 1, 2011.
- Updates Iowa tax laws relating to Research Activities Tax Credits to incorporate terminology changes recently enacted by Congress. Division II also updates (couples) Iowa law with other changes made to the Credit through January 1, 2011. The changes are effective on enactment.
- Specifies that taxpayers may not utilize, for Iowa tax purposes, depreciation schedule changes enacted to the federal Internal Revenue Code related to additional first year depreciation (bonus depreciation). The change is effective on enactment. Division III also specifies, for tax year 2009 Iowa tax purposes only, that taxpayers may not benefit from special depreciation schedules known as Section 179 expensing. This change is effective on enactment and applies retroactive to tax year 2009.

Page 1, Line 5

Page 2, Line 11

Page 6, Line 33

EFFECTIVE AND ENACTMENT DATES

- Division I, relating to coupling Iowa tax laws to the federal tax code, is effective on enactment.
- The provisions coupling Iowa tax laws to the federal tax code apply retroactively to tax year 2010 and thereafter.

Page 1, Line 31

Page 1, Line 34

- Section 2, relating to health care benefits for nonqualified tax dependents, is retroactive to January 1, 2011. Page 2, Line 5
- Division II, relating to the Research Activities Tax Credit, is effective on enactment. Page 6, Line 12
- Certain provisions of Division II, relating to the Research Activities Tax Credit, apply retroactively to July 1, 2010, for tax credits awarded on or after that date. Page 6, Line 15
- Certain provisions of Division II, relating to the Research Activities Tax Credit, apply retroactively to tax years beginning on or after July 1, 2010 (tax year 2010 forward). Page 6, Line 22
- Certain provisions of Division III, relating to Bonus Depreciation, are effective on enactment. Page 10, Line 16
- Certain provisions of Division III, relating to Bonus Depreciation, apply retroactively to tax year 2008 forward. Page 10, Line 19
- Certain provisions of Division III, relating to Section 179 expensing (depreciation), apply retroactively to tax year 2009 only. Page 10, Line 29
- ***Governor's Vetoes***
 - The Governor vetoed Division IV, relating to appropriation transfers for the Office of the State Public Defender and the Indigent Defense Fund and stated the Iowa Constitution provides a clear method for the appropriations of State funds. Page 11, Line 26

NOTE: SF 209 (Tax Changes and Supplemental Appropriations Act) provides an FY 2011 General Fund supplemental appropriation of \$18.6 million to the Office of the State Public Defender and the Indigent Defense Fund.

This Act was approved by the General Assembly on April 5, 2011, and item vetoed and signed by the Governor on April 12, 2011.

Senate File 512 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	9	1	Amend	422.3.5	
1	16	2	Strike	422.7.29A	
1	18	3	Amend	422.9.2.i	
2	1	4	Amend	422.32.7	
2	25	8	Amend	15.335.4	
3	10	9	Amend	15.335.7	
3	21	10	Amend	15A.9.8.b,c,e	
4	15	11	Amend	422.10.1.b,c	
4	36	12	Amend	422.10.3	
5	4	13	Amend	422.33.5.b,c,d	
6	15	17	Amend	422.5.2.b.(1)	
6	32	18	Add	422.7.39A,39B	
7	31	19	Amend	422.7.53	
7	37	20	Amend	422.9.2.h	
8	2	21	Add	422.35.19A,19B	
9	1	22	Amend	422.35.24	

1 1 DIVISION I
 1 2 INTERNAL REVENUE CODE REFERENCES

1 3 Section 1. Section 422.3, subsection 5, Code 2011, is
 1 4 amended to read as follows:
 1 5 5. "Internal Revenue Code" means the Internal Revenue Code
 1 6 of 1954, prior to the date of its redesignation as the Internal
 1 7 Revenue Code of 1986 by the Tax Reform Act of 1986, or means
 1 8 the Internal Revenue Code of 1986 as amended to and including
 1 9 January 1, ~~2008~~ 2011.

1 10 Sec. 2. Section 422.7, subsection 29A, Code 2011, is amended
 1 11 by striking the subsection.

1 12 Sec. 3. Section 422.9, subsection 2, paragraph i, Code 2011,
 1 13 is amended to read as follows:
 1 14 i. The deduction for state sales and use taxes is allowable
 1 15 only if the taxpayer elected to deduct the state sales and use
 1 16 taxes in lieu of state income taxes under section 164 of the
 1 17 Internal Revenue Code. A deduction for state sales and use
 1 18 taxes is not allowed if the taxpayer has taken the deduction
 1 19 for state income taxes or claimed the standard deduction under
 1 20 section 63 of the Internal Revenue Code. This paragraph
 1 21 applies to taxable years beginning after December 31, 2003, and
 1 22 before January 1, ~~2006~~ 2008, and to taxable years beginning
 1 23 after December 31, 2009, and before January 1, 2012.

1 24 Sec. 4. Section 422.32, subsection 7, Code 2011, is amended
 1 25 to read as follows:
 1 26 7. "Internal Revenue Code" means the Internal Revenue Code
 1 27 of 1954, prior to the date of its redesignation as the Internal
 1 28 Revenue Code of 1986 by the Tax Reform Act of 1986, or means
 1 29 the Internal Revenue Code of 1986 as amended to and including
 1 30 January 1, ~~2008~~ 2011.

1 31 Sec. 5. EFFECTIVE UPON ENACTMENT. This division of this
 1 32 Act, being deemed of immediate importance, takes effect upon
 1 33 enactment.

CODE: Updates Iowa's income tax laws to incorporate (couple) federal tax changes enacted after January 1, 2008, and through January 1, 2011.

FISCAL IMPACT: Divisions I, II, and III are projected to reduce net General Fund revenue by the following amounts:

- FY 2011 = \$20.3 million
- FY 2012 = \$38.2 million
- FY 2013 = \$21.6 million

Beginning in FY 2014, the same changes are projected to increase net General Fund revenue as the tax benefit of early depreciation means that businesses will not have as much depreciation to claim in future tax years.

CODE: Strikes an obsolete reference to the tax status of health care benefits for nonqualified tax dependents.

CODE: Allows taxpayers to elect to deduct sales and use taxes paid from taxable income in lieu of income taxes paid. The Iowa Code previously allowed this deduction for tax years 2004 and 2005. This action extends the allowed deduction to include tax years 2006 and 2007, and also tax years 2010 and 2011.

CODE: Updates Iowa's income tax laws to incorporate (couple) federal tax changes enacted after January 1, 2008, and through January 1, 2011.

Division I, relating to coupling Iowa tax laws to the federal tax code, is effective on enactment.

1 34 Sec. 6. RETROACTIVE APPLICABILITY. The following provision
1 35 or provisions of this division of this Act apply retroactively
2 1 to January 1, 2010, for tax years beginning on or after that
2 2 date:
2 3 1. The section of this Act amending section 422.3.
2 4 2. The section of this Act amending section 422.32.

2 5 Sec. 7. RETROACTIVE APPLICABILITY. The following provision
2 6 or provisions of this division of this Act apply retroactively
2 7 to January 1, 2011, for tax years beginning on or after that
2 8 date:
2 9 1. The section of this Act amending section 422.7,
2 10 subsection 29A.

2 11 DIVISION II
2 12 RESEARCH ACTIVITIES CREDIT
2 13 Sec. 8. Section 15.335, subsection 4, Code 2011, is amended
2 14 to read as follows:
2 15 4. a. In lieu of the credit amount computed in subsection
2 16 2, an eligible business may elect to compute the credit amount
2 17 for qualified research expenses incurred in this state in a
2 18 manner consistent with the alternative ~~incremental~~ simplified
2 19 credit described in section ~~41(e)(4)~~ 41(c)(5) of the Internal
2 20 Revenue Code. The taxpayer may make this election regardless
2 21 of the method used for the taxpayer's federal income tax. The
2 22 election made under this paragraph is for the tax year and the
2 23 taxpayer may use another or the same method for any subsequent
2 24 year.
2 25 b. For purposes of the alternate credit computation
2 26 method in paragraph "a", the credit percentages applicable to
2 27 qualified research expenses described in ~~clauses (i), (ii),~~
2 28 ~~and (iii) of section 41(e)(4)(A)~~ 41(c)(5)(A) and clause (ii)
2 29 of section 41(c)(5)(B) of the Internal Revenue Code are as
2 30 follows:
2 31 (1) In the case of an eligible business whose gross revenues
2 32 do not exceed twenty million dollars per year, the credit
2 33 percentages are ~~two and fifty-four hundredths percent, three~~
2 34 ~~and thirty-eight hundredths percent, and four and twenty-three~~
2 35 ~~hundredths~~ seven percent and three percent, respectively.
3 1 (2) In the case of an eligible business whose gross revenues
3 2 exceed twenty million dollars per year, the credit percentages
3 3 are ~~seventy-six hundredths percent, one and two hundredths~~
3 4 ~~percent, and one and twenty-seven hundredths~~ two and one-tenth
3 5 percent and nine-tenths percent, respectively.
3 6 Sec. 9. Section 15.335, subsection 7, Code 2011, is amended
3 7 to read as follows:
3 8 7. a. For purposes of this section, "base amount", "basic
3 9 research payment", and "qualified research expense" mean the
3 10 same as defined for the federal credit for increasing research

The provisions coupling Iowa tax laws to the federal tax code apply retroactively to January 1, 2010 (tax year 2010 and after).

Section 2, relating to health care benefits for nonqualified tax dependents, is retroactive to January 1, 2011.

CODE: Division II updates Iowa tax laws relating to Research Activities Tax Credits to incorporate terminology changes recently enacted by Congress. This Division also updates (couples) Iowa law with other changes made to the Credit through January 1, 2011. The changes are effective on enactment.

Changes impacting the terminology of the Research Activities Credit are effective retroactive to July 1, 2010, and apply to tax credit awards made after that date.

FISCAL IMPACT: The fiscal impact of Division II, if any, is included in the amounts listed in Division I.

3 11 activities under section 41 of the Internal Revenue Code,
3 12 except that for the alternative ~~incremental~~ simplified credit
3 13 such amounts are for research conducted within this state.
3 14 b. For purposes of this section, "Internal Revenue Code"
3 15 means the Internal Revenue Code in effect on January 1, 2009
3 16 2011.

3 17 Sec. 10. Section 15A.9, subsection 8, paragraphs b, c, and
3 18 e, Code 2011, are amended to read as follows:

3 19 b. In lieu of the credit amount computed in paragraph "a",
3 20 subparagraph (1), subparagraph division (a), a business may
3 21 elect to compute the credit amount for qualified research
3 22 expenses incurred in this state within the zone in a manner
3 23 consistent with the alternative ~~incremental~~ simplified credit
3 24 described in section ~~41(e)(4)~~ 41(c)(5) of the Internal Revenue
3 25 Code. The taxpayer may make this election regardless of
3 26 the method used for the taxpayer's federal income tax. The
3 27 election made under this paragraph is for the tax year and the
3 28 taxpayer may use another or the same method for any subsequent
3 29 year.

3 30 c. For purposes of the alternate credit computation
3 31 method in paragraph "b", the credit percentages applicable to
3 32 qualified research expenses described in ~~clauses (i), (ii), and~~
3 33 ~~(iii) of section 41(e)(4)(A)~~ 41(c)(5)(A) and clause (ii) of
3 34 section 41(c)(5)(B) of the Internal Revenue Code are ~~three and~~
3 35 ~~thirty hundredths percent, four and forty hundredths percent,~~
4 1 ~~and five and fifty hundredths percent, respectively~~ as follows:

4 2 (1) In the case of an eligible business whose gross revenues
4 3 do not exceed twenty million dollars per year, the credit
4 4 percentages are seven percent and three percent, respectively.

4 5 (2) In the case of an eligible business whose gross revenues
4 6 exceed twenty million dollars per year, the credit percentages
4 7 are two and one-tenths percent and nine-tenths percent,
4 8 respectively.

4 9 e. (1) For the purposes of this subsection, "base amount",
4 10 "basic research payment", and "qualified research expense" mean
4 11 the same as defined for the federal credit for increasing
4 12 research activities under section 41 of the Internal Revenue
4 13 Code, except that for the alternative ~~incremental~~ simplified
4 14 credit such amounts are for research conducted within this
4 15 state within the zone.

4 16 (2) For purposes of this subsection, "Internal Revenue Code"
4 17 means the Internal Revenue Code in effect on January 1, 2009
4 18 2011.

4 19 Sec. 11. Section 422.10, subsection 1, paragraphs b and c,
4 20 Code 2011, are amended to read as follows:

4 21 b. In lieu of the credit amount computed in paragraph "a",
4 22 subparagraph (1), subparagraph division (a), a taxpayer may
4 23 elect to compute the credit amount for qualified research
4 24 expenses incurred in this state in a manner consistent with the

4 25 alternative ~~incremental~~ simplified credit described in section
4 26 ~~41(e)(4)~~ 41(c)(5) of the Internal Revenue Code. The taxpayer
4 27 may make this election regardless of the method used for the
4 28 taxpayer's federal income tax. The election made under this
4 29 paragraph is for the tax year and the taxpayer may use another
4 30 or the same method for any subsequent year.

4 31 c. For purposes of the alternate credit computation
4 32 method in paragraph "b", the credit percentages applicable
4 33 to qualified research expenses described in ~~clauses (i),~~
4 34 ~~(ii), and (iii) of section 41(e)(4)(A)~~ 41(c)(5)(A) and clause
4 35 (ii) of section 41(c)(5)(B) of the Internal Revenue Code
5 1 ~~are one and sixty-five hundredths percent, two and twenty~~
5 2 ~~hundredths percent, and two and seventy-five hundredths~~ four
5 3 and fifty-five hundredths percent and one and ninety-five
5 4 hundredths percent, respectively.

5 5 Sec. 12. Section 422.10, subsection 3, Code 2011, is amended
5 6 to read as follows:

5 7 3. a. For purposes of this section, "base amount", "basic
5 8 research payment", and "qualified research expense" mean the
5 9 same as defined for the federal credit for increasing research
5 10 activities under section 41 of the Internal Revenue Code,
5 11 except that for the alternative ~~incremental~~ simplified credit
5 12 such amounts are for research conducted within this state.

5 13 b. For purposes of this section, "Internal Revenue Code"
5 14 means the Internal Revenue Code in effect on January 1, ~~2009~~
5 15 2011.

5 16 Sec. 13. Section 422.33, subsection 5, paragraphs b, c, and
5 17 d, Code 2011, are amended to read as follows:

5 18 b. In lieu of the credit amount computed in paragraph
5 19 "a", subparagraph (1), a corporation may elect to compute the
5 20 credit amount for qualified research expenses incurred in this
5 21 state in a manner consistent with the alternative ~~incremental~~
5 22 simplified credit described in section ~~41(e)(4)~~ 41(c)(5) of the
5 23 Internal Revenue Code. The taxpayer may make this election
5 24 regardless of the method used for the taxpayer's federal income
5 25 tax. The election made under this paragraph is for the tax
5 26 year and the taxpayer may use another or the same method for
5 27 any subsequent year.

5 28 c. For purposes of the alternate credit computation
5 29 method in paragraph "b", the credit percentages applicable
5 30 to qualified research expenses described in ~~clauses (i),~~
5 31 ~~(ii), and (iii) of section 41(e)(4)(A)~~ 41(c)(5)(A) and clause
5 32 (ii) of section 41(c)(5)(B) of the Internal Revenue Code
5 33 ~~are one and sixty-five hundredths percent, two and twenty~~
5 34 ~~hundredths percent, and two and seventy-five hundredths~~ four
5 35 and fifty-five hundredths percent and one and ninety-five
6 1 hundredths percent, respectively.

6 2 d. (1) For purposes of this subsection, "base amount",
6 3 "basic research payment", and "qualified research expense" mean

6 4 the same as defined for the federal credit for increasing
6 5 research activities under section 41 of the Internal Revenue
6 6 Code, except that for the alternative ~~incremental~~ simplified
6 7 credit such amounts are for research conducted within this
6 8 state.
6 9 (2) For purposes of this subsection, "Internal Revenue Code"
6 10 means the Internal Revenue Code in effect on January 1, ~~2009~~
6 11 2011.

6 12 Sec. 14. EFFECTIVE UPON ENACTMENT. This division of this
6 13 Act, being deemed of immediate importance, takes effect upon
6 14 enactment.

6 15 Sec. 15. RETROACTIVE APPLICABILITY. The following
6 16 provision or provisions of this division of this Act apply
6 17 retroactively to July 1, 2010, for tax credits awarded on or
6 18 after that date:

6 19 1. The section of this Act amending section 15.335,
6 20 subsection 4.

6 21 2. The section of this Act amending section 15A.9.

6 22 Sec. 16. RETROACTIVE APPLICABILITY. The following
6 23 provision or provisions of this division of this Act apply
6 24 retroactively to January 1, 2010, for tax years beginning on
6 25 or after that date:

6 26 1. The section of this Act amending section 15.335,
6 27 subsection 7.

6 28 2. The section of this Act amending section 422.10,
6 29 subsection 1.

6 30 3. The section of this Act amending section 422.10,
6 31 subsection 3.

6 32 4. The section of this Act amending section 422.33.

6 33 DIVISION III
6 34 BONUS DEPRECIATION

6 35 Sec. 17. Section 422.5, subsection 2, paragraph b,
7 1 subparagraph (1), Code 2011, is amended to read as follows:

7 2 (1) Add items of tax preference included in federal
7 3 alternative minimum taxable income under section 57, except
7 4 subsections (a)(1), (a)(2), and (a)(5), of the Internal Revenue
7 5 Code, make the adjustments included in federal alternative
7 6 minimum taxable income under section 56, except subsections
7 7 (a)(4), (b)(1)(C)(iii), and (d), of the Internal Revenue Code,
7 8 and add losses as required by section 58 of the Internal
7 9 Revenue Code. To the extent that any preference or adjustment
7 10 is determined by an individual's federal adjusted gross income,
7 11 the individual's federal adjusted gross income is computed in
7 12 accordance with section 422.7, ~~subsection~~ subsections 39, 39A,
7 13 39B, and 53. In the case of an estate or trust, the items of

Division II, relating to the Research Activities Tax Credit, is effective on enactment.

Certain provisions of Division II, relating to the Research Activities Tax Credit, apply retroactively to July 1, 2010, for tax credits awarded on or after that date.

Certain provisions of Division II, related to the Research Activities Tax Credit, apply retroactively to tax years beginning on or after January 1, 2010 (tax year 2010 forward).

CODE: Division III specifies that taxpayers may not utilize, for Iowa tax purposes, depreciation schedule changes enacted to the federal Internal Revenue Code related to additional first year depreciation (bonus depreciation). This change is effective on enactment.

This Division also specifies, for tax year 2009 Iowa tax purposes only, that taxpayers may not benefit from special depreciation schedules known as Section 179 expensing. This change is effective on enactment and applies retroactively to tax year 2009.

FISCAL IMPACT: The fiscal impact of Division III, if any, is included in the amounts listed in Division I.

7 14 tax preference, adjustments, and losses shall be apportioned
7 15 between the estate or trust and the beneficiaries in accordance
7 16 with rules prescribed by the director.

7 17 Sec. 18. Section 422.7, Code 2011, is amended by adding the
7 18 following new subsections:

7 19 NEW SUBSECTION 39A. The additional first-year
7 20 depreciation allowance authorized in section 168(k) of the
7 21 Internal Revenue Code, as enacted by Pub.L. No.110-185,
7 22 section 103, Pub.L.No.111-5, section 1201, Pub.L. No.
7 23 111-240, section 2022, and Pub.L. No.111-312, section
7 24 401, does not apply in computing net income for state tax
7 25 purposes. If the taxpayer has taken the additional first-year
7 26 depreciation allowance for purposes of computing federal
7 27 adjusted gross income, then the taxpayer shall make the
7 28 following adjustments to federal adjusted gross income when
7 29 computing net income for state tax purposes:

7 30 a. Add the total amount of depreciation taken under section
7 31 168(k) of the Internal Revenue Code for the tax year.

7 32 b. Subtract the amount of depreciation allowable under the
7 33 modified accelerated cost recovery system described in section
7 34 168 of the Internal Revenue Code and calculated without regard
7 35 to section 168(k).

8 1 c. Any other adjustments to gains or losses necessary to
8 2 reflect the adjustments made in paragraphs "a" and "b". The
8 3 director shall adopt rules for the administration of this
8 4 paragraph.

8 5 NEW SUBSECTION 39B. The additional first-year
8 6 depreciation allowance authorized in section 168(n) of the
8 7 Internal Revenue Code, as enacted by Pub.L. No.110-343,
8 8 section 710, does not apply in computing net income for
8 9 state tax purposes. If the taxpayer has taken the additional
8 10 first-year depreciation allowance for purposes of computing
8 11 federal adjusted gross income, then the taxpayer shall make the
8 12 following adjustments to federal adjusted gross income when
8 13 computing net income for state tax purposes:

8 14 a. Add the total amount of depreciation taken under section
8 15 168(n) of the Internal Revenue Code for the tax year.

8 16 b. Subtract the amount of depreciation allowable under the
8 17 modified accelerated cost recovery system described in section
8 18 168 of the Internal Revenue Code and calculated without regard
8 19 to section 168(n).

8 20 c. Any other adjustments to gains or losses necessary to
8 21 reflect the adjustments made in paragraphs "a" and "b". The
8 22 director shall adopt rules for the administration of this
8 23 paragraph.

8 24 Sec. 19. Section 422.7, subsection 53, Code 2011, is amended
8 25 to read as follows:

8 26 53. A taxpayer is not allowed to take the increased
8 27 expensing allowance under section 179 of the Internal Revenue

8 28 Code, as amended by Pub.L. No.440-185 ~~111-5, section 1202~~, in
8 29 computing adjusted gross income for state tax purposes.

8 30 Sec. 20. Section 422.9, subsection 2, paragraph h, Code
8 31 2011, is amended to read as follows:

8 32 h. For purposes of calculating the deductions in this
8 33 subsection that are authorized under the Internal Revenue Code,
8 34 and to the extent that any of such deductions is determined by
8 35 an individual's federal adjusted gross income, the individual's
9 1 federal adjusted gross income is computed in accordance with
9 2 section 422.7, ~~subsection~~ subsections 39, 39A, 39B, and 53.

9 3 Sec. 21. Section 422.35, Code 2011, is amended by adding the
9 4 following new subsections:

9 5 NEW SUBSECTION 19A. The additional first-year
9 6 depreciation allowance authorized in section 168(k) of the
9 7 Internal Revenue Code, as enacted by Pub.L. No.110-185,
9 8 section 103, Pub.L. No.111-5, section 1201, Pub.L. No.
9 9 111-240, section 2022, and Pub.L. No.111-312, section
9 10 401, does not apply in computing net income for state tax
9 11 purposes. If the taxpayer has taken the additional first-year
9 12 depreciation allowance for purposes of computing federal
9 13 taxable income, then the taxpayer shall make the following
9 14 adjustments to federal taxable income when computing net income
9 15 for state tax purposes:

9 16 a. Add the total amount of depreciation taken under section
9 17 168(k) of the Internal Revenue Code for the tax year.

9 18 b. Subtract the amount of depreciation allowable under the
9 19 modified accelerated cost recovery system described in section
9 20 168 of the Internal Revenue Code and calculated without regard
9 21 to section 168(k).

9 22 c. Any other adjustments to gains or losses necessary to
9 23 reflect the adjustments made in paragraphs "a" and "b". The
9 24 director shall adopt rules for the administration of this
9 25 paragraph.

9 26 NEW SUBSECTION 19B. The additional first-year
9 27 depreciation allowance authorized in section 168(n) of the
9 28 Internal Revenue Code, as enacted by Pub.L. No.110-343,
9 29 section 710, does not apply in computing net income for
9 30 state tax purposes. If the taxpayer has taken the additional
9 31 first-year depreciation allowance for purposes of computing
9 32 federal taxable income, then the taxpayer shall make the
9 33 following adjustments to federal taxable income when computing
9 34 net income for state tax purposes:

9 35 a. Add the total amount of depreciation taken under section
10 1 168(n) of the Internal Revenue Code for the tax year.

10 2 b. Subtract the amount of depreciation allowable under the
10 3 modified accelerated cost recovery system described in section
10 4 168 of the Internal Revenue Code and calculated without regard
10 5 to section 168(n).

10 6 c. Any other adjustments to gains or losses necessary to

10 7 reflect the adjustments made in paragraphs “a” and “b”. The
10 8 director shall adopt rules for the administration of this
10 9 paragraph.
10 10 Sec. 22. Section 422.35, subsection 24, Code 2011, is
10 11 amended to read as follows:
10 12 24. A taxpayer is not allowed to take the increased
10 13 expensing allowance under section 179 of the Internal Revenue
10 14 Code, as amended by Pub.L. No. 410-185 111-5, section 1202, in
10 15 computing taxable income for state tax purposes.

10 16 Sec. 23. EFFECTIVE UPON ENACTMENT. This division of this
10 17 Act, being deemed of immediate importance, takes effect upon
10 18 enactment.

10 19 Sec. 24. RETROACTIVE APPLICABILITY. The following
10 20 provision or provisions of this division of this Act apply
10 21 retroactively to January 1, 2008, for tax years ending on or
10 22 after that date:
10 23 1. The section of this Act amending section 422.5.
10 24 2. The section of this Act enacting section 422.7, new
10 25 subsections 39A and 39B.
10 26 3. The section of this Act amending section 422.9.
10 27 4. The section of this Act enacting section 422.35, new
10 28 subsections 19A and 19B.

10 29 Sec. 25. RETROACTIVE APPLICABILITY. The following
10 30 provision or provisions of this division of this Act apply
10 31 retroactively to January 1, 2009, for tax years beginning on or
10 32 after that date, and before January 1, 2010:
10 33 1. The section of this Act amending section 422.7,
10 34 subsection 53.
10 35 2. The section of this Act amending section 422.35,
11 1 subsection 24.

~~11 2~~ ~~DIVISION IV~~
~~11 3~~ ~~STATE PUBLIC DEFENDER TRANSFER~~ **VETOED**
~~11 4~~ ~~Sec. 26. TRANSFER AUTHORIZATION — STATE PUBLIC DEFENDER.~~

~~11 5~~ ~~1. Notwithstanding section 8.39, subsection 2, while~~
~~11 6~~ ~~the general assembly is in regular session, the director~~
~~11 7~~ ~~of the department of management, with the approval of the~~
~~11 8~~ ~~governor, may make an interdepartmental transfer from any~~
~~11 9~~ ~~other department, institution, or agency of the state having~~
~~11 10~~ ~~an appropriation in excess of its needs, of sufficient funds~~
~~11 11~~ ~~to supplement the following appropriations made to the office~~
~~11 12~~ ~~of the public defender of the department of inspections and~~
~~11 13~~ ~~appeals, in order to meet the obligations incurred under the~~
~~11 14~~ ~~appropriations:~~
~~11 15~~ ~~a. For the office of the state public defender, in 2010 Iowa~~
~~11 16~~ ~~Acts, chapter 1190, section 10, subsection 1.~~

Division III, relating to Bonus Depreciation, is effective on enactment.

Certain provisions of Division III, relating to Bonus Depreciation, apply retroactively to tax years beginning on or after January 1, 2008 (tax year 2008 foward).

Certain provisions of Division III, relating to Section 179 expensing (depreciation), apply retroactively to tax years beginning January 1, 2009, but before January 1, 2010 (tax year 2009 only).

Division IV provides the Governor with specific authority to transfer funds to the Office of the State Public Defender for payment of court-appointed attorneys for indigent defense. These provisions are effective on enactment.

FISCAL IMPACT: Approximately \$18.6 million would be required to transfer from existing General Fund appropriations across State government to fund the State Public Defender's Office and payments from the Indigent Defense Fund.

VETOED: The Governor vetoed this Division and stated the Iowa Constitution provides a clear method for the appropriations of State

~~11 17 b. For the fees of court-appointed attorneys for indigent~~
~~11 18 adults and juveniles, in accordance with section 232.141 and~~
~~11 19 chapter 815, in 2010 Iowa Acts, chapter 1190, section 10,~~
~~11 20 subsection 2.~~

~~11 21 2. A transfer made under this section is subject to the~~
~~11 22 notice and reporting requirements applicable to transfers~~
~~11 23 made under section 8.39. However, the chairpersons' review~~
~~11 24 and comment period under section 8.39, subsection 3, is not~~
~~11 25 applicable.~~

~~11 26 Sec. 27. EFFECTIVE UPON ENACTMENT. This division of this~~
~~11 27 Act, being deemed of immediate importance, takes effect upon~~
~~11 28 enactment.~~

funds.

NOTE: Senate File 209 (Tax Changes and Supplemental Appropriations Act) provides an FY 2011 General Fund supplemental appropriation of \$18.6 million for the State Public Defender's Office and payments from the Indigent Defense Fund.

EXECUTIVE SUMMARY ADULT DISABILITY SERVICE SYSTEM REDESIGN ACT

SENATE FILE 525

BILL SUMMARY DIVISION I & II

Senate File 525 sets a framework to redesign the Adult Disability Service System. The System includes persons with mental illness, intellectual disabilities, or developmental disabilities. The legislation specifies that it is the intent of the General Assembly to implement the following:

- Shifting funding responsibility for the nonfederal share of Medicaid from the counties to the State.
- Reorganizing the System to be administered by counties on a regional basis in a manner that provides multiple points of access in the region for both Medicaid and nonMedicaid funded services.
- Replacing legal settlement as the basis for determining financial responsibility for Adult Disability Services with a determination based on residency.
- Meeting the needs of consumers with disabilities in a responsive and cost effective manner.

The Act requests the Legislative Council authorize an interim committee on Mental Health and Disability Services for the 2011 legislative interim. The charge of the Committee is to make recommendations for core services for Mental Health and Intellectual and Developmental Disability Services, address property tax issues, examine funding commitments for the redesigned service system, examine requirements for mental health professionals who are engaged in the involuntary commitment process under Chapter 229, propose legislation to change the term mental retardation to intellectual disability in the Code, and consider issues posed by the July 1, 2013 repeal of the county disability services administration and funding provisions.

The Department of Human Services (DHS) is required to design a workgroup process to support the work of the interim committee for Mental Health and Disability Services and make recommendations on eligibility criteria, Medicaid and nonMedicaid core services, outcome and quality measures, provider accreditation, and regional service plans. The DHS workgroups are also tasked with the following:

- Incorporating strategies to allow individuals to receive services in accordance with the Olmstead principles.
- Continuing the DHS leadership role in the Medicaid Program in defining services covered, establishing reimbursement methodologies, and engaging in federal options for program enhancements that are beneficial to consumers and the state such as medical or behavioral health homes.
- Implementing mental health crisis response services statewide in a manner determined to be most appropriate by each region.
- Reviewing best practices and programs utilized by other states in identifying new approaches for addressing the needs for publicly funded services for persons with Brain Injury.
- Developing a proposal for addressing service provider shortages.
- Developing a proposal for service providers addressing co-occurring mental health, intellectual disability, brain injury, and substance abuse disorders.
- Developing a proposal for redesign of publicly funded children's disability services, including but not limited to the needs of children who are placed out-of-state due to the lack of treatment services in State.

EXECUTIVE SUMMARY ADULT DISABILITY SERVICE SYSTEM REDESIGN ACT

SENATE FILE 525

BILL SUMMARY DIVISION I & II (CONTINUED)

- Developing a proposal for adult disability services not paid for by the Medicaid program to be administered on a regional basis in a manner that provides multiple local points of access for consumers needing adult disability services, regardless of the funding sources for the services.

The Act continues the Judicial Branch and DHS workgroup to continue improving the involuntary commitment process for substance abuse and serious mental illness.

The Act directs the DHS, Department of Public Health, and Community Services Network hosted by the Iowa State Association of Counties to develop a plan for an integrated data and statistical information system for Mental Health, Disability Services, and Substance Abuse Services.

The target date for full implementation of the plan is July 1, 2013, subject to available funding.

DIVISION III

Division III makes changes to the Code Sections related to Psychiatric Medical Institutions for Children (PMICs) including adding Advanced Registered Nurse Practitioners or a Psychiatric Assistant to the team of professionals caring for children in a PMIC and allowing PMICs to expand beds for out of State children.

The Division also creates a PMIC transition committee to develop a plan to transition PMIC reimbursement Medicaid to the Iowa Plan managed care provider.

DIVISION IV

Division IV rewrites statutory language relating to the licensing and accreditation of Community Mental Health Centers.

DIVISION V

Division V relates to Substance Abuse and renames the terms “chemical dependency,” “chronic substance abuser,” and “substance abuser,” to “person with a substance-related disorder.”

APPROPRIATION

Senate File 525 appropriates \$250,000 to the DHS for planning costs associated with implementation of System redesign.

FISCAL IMPACT

The fiscal impact for this Act cannot be determined because there is not enough detail on core services, populations that will be served, transition dates for Medicaid, and new services. A summary of potential fiscal impacts by category is provided below.

EXECUTIVE SUMMARY

ADULT DISABILITY SERVICE SYSTEM REDESIGN ACT

SENATE FILE 525

FISCAL IMPACT - MEDICAID

County-funded Medicaid costs are projected to increase from an estimated \$156.5 million in FY 2011 to an estimated \$214.1 million in FY 2012. The increase in cost is mainly due to one-time American Recovery and Reinvestment Act (ARRA) Federal Medical Assistance Percentage (FMAP) match savings expiring at the end of FY 2011 and a declining regular FMAP rate as Iowa does better economically compared to the rest of the country. Regardless of any changes in this Act, because county revenue sources are capped, the State will need to assume the increased Medicaid costs if it wants to avoid Disability Services waiting lists and cuts in nonMedicaid-funded services. It is estimated that counties will have \$41.8 million in fund balances that can help offset increased Medicaid costs in FY 2012. Although no date is set in the Act for the State to assume funding of Medicaid expenditures, if the State were to assume Medicaid costs beginning in FY 2013 the estimated need would be \$226.7 million. When compared to the to FY 2011 Allowed Growth, Property Tax Relief, and Community Services appropriations of \$145.3 million which the State would retain under this Act to pay for those services, the State would need an additional \$81.4 million in FY 2013 to fully fund Medicaid.

FISCAL IMPACT – NONMEDICAID

Counties, on a regional basis, will continue to fund all nonMedicaid Disability services under this Act. In FY 2011 it is estimated counties will spend \$156.5 million on nonMedicaid services. There has been no determination on the sources of funding regions will be able to use to fund these services.

FISCAL IMPACT – NEW SERVICES

The DHS is required to meet with stakeholder groups to assist in developing core services, determining eligibility criteria for individuals to be served, implementing emergency crisis response services statewide, implementing a sub-acute level of care, and covering brain injury services. The fiscal impact for these items cannot be determined without more information on the scope and population they would be provided to. These items will all be presented to the General Assembly as part of an implementation plan for consideration during the 2012 Legislative Session.

ENACTMENT DATE

This Act was approved by the General Assembly on June 27, 2011, and signed by the Governor on July 26, 2011.

FUNDING SUMMARY

- Reduces General Fund standing appropriations by a net of \$251.2 million in FY 2012 and \$128.1 million in FY 2013 compared to current law. Appropriates \$38.7 million from the Economic Emergency Fund (EEF) for FY 2012 and \$39.1 million for FY 2013.

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- Limits FY 2012 standing appropriations as follows: Page 2, Line 8
 - \$417,000 to the Department of Cultural Affairs (DCA) for operational support and community cultural grants.
 - \$810,000 to the Department of Economic Development (DED) for regional tourism marketing.
 - \$171,000 to the Department of Public Health (DPH) for the Center for Congenital and Inherited Disorders Central Registry.
 - \$218,000 to the Department of Human Services (DHS) for Primary and Secondary Child Abuse Prevention Programs.
 - \$10.7 million to the Department of Education for Children At-Risk Programs.
 - \$7.1 million to the Department of Education for nonpublic school transportation.
 - \$86.2 million to the Department of Revenue for the Homestead Property Tax Credit.
 - \$32.4 million to the Department of Revenue for the Family Farm and Agricultural Land Tax Credit.
 - No funding to the Department of Education for Instructional Support State Aid.
 - \$100,000 to the Department of Education for educational expenses of children residing in the Sac and Fox Indian settlement. This is a new standing appropriation.
 - Reduces State School Foundation Aid to Area Education Agencies (AEAs) by \$20.0 million, in addition to the \$7.5 million reduction already in statute.
- Prohibits bonus pay in FY 2012 for all Executive Branch, Judicial Branch, and Legislative Branch employees unless permitted by law or required by a collective bargaining agreement, with certain exceptions. *This item was vetoed by the Governor.* Page 4, Line 17
- Makes appropriations from the Gaming Enforcement Revolving Fund and the Gaming Regulatory Revolving Fund in amounts necessary for FY 2012 pay adjustments and benefits for employees involved in gaming administration and enforcement. Page 4, Line 33
- Establishes a standing appropriation from the EEF for Performance of Duty costs. Appropriates from the General Fund an amount necessary to cover any costs that exceed the amount available in the EEF. The estimated impact is \$38.7 million for FY 2012 and \$39.1 million for FY 2013. The EEF is expected to Page 6, Line 12

contain the amounts necessary, so no immediate impact to the General Fund is anticipated.

- Limits FY 2013 standing General Fund appropriations as follows: Page 20, Line 18
 - \$208,000 to the DCA for Operational Support Grants and Community Cultural Grants.
 - \$405,000 to the DED for regional tourism marketing.
 - \$86,000 to the DPH for the Center for Congenital and Inherited Disorders Central Registry.
 - \$109,000 to the DHS for Primary and Secondary Child Abuse Prevention Programs.
 - \$5.4 million to the Department of Education for Children At-Risk Programs.
 - \$7.1 million to the Department of Education for nonpublic school transportation.
 - \$9,000 to the Department of Revenue for tobacco reporting enforcement.
 - No funding to the Department of Education for Instructional Support State Aid.
 - Reduces State School Foundation Aid to Area Education Agencies (AEAs) by \$10.0 million, in addition to the \$7.5 million reduction already in statute.
- Prohibits bonus pay in FY 2013 for all Executive Branch, Judicial Branch, and Legislative Branch employees unless permitted by law or required by a collective bargaining agreement, with certain exceptions. *This item was vetoed by the Governor.* Page 22, Line 3
- Makes appropriations from the Gaming Enforcement Revolving Fund and the Gaming Regulatory Revolving Fund in amounts necessary for FY 2013 pay adjustments and benefits for employees involved in gaming administration and enforcement. Page 22, Line 19
- Makes a supplemental FY 2011 appropriation of \$3.0 million from the General Fund to the DCA for a grant to a nonprofit group that is awarded possession of the Battleship Iowa by the U.S. Department of the Navy. Specifies that the funds do not revert and remain available for expenditure in subsequent fiscal years. Page 34, Line 13
- Allocates \$1.2 million from the FY 2011 Grow Iowa Values Fund appropriation to the Iowans Helping Iowans (IHI) Business Assistance Program to reflect a Cash Reserve Fund Transfer made by the Governor in August 2010. Page 45, Line 30
- Reflects a previous transfer by the Governor of \$6.1 million from the FY 2011 Cash Reserve Fund appropriation to the DHS for the Medical Assistance Program (Medicaid) to the Iowa Finance Authority for the IHI Housing Assistance Program. Reflects a previous transfer by the Governor of \$3.1 million from the FY 2011 Cash Reserve Fund appropriation to the DHS for the Unmet Needs Program. Permits funds from both transfers to carry forward to FY 2012. Page 46, Line 15
- Specifies that the allowable growth rate for regular school aid and the State categorical supplements in FY Page 53, Line 5

2013 is 2.00%. The Act does not address FY 2012; as a result, the allowable growth rate defaults to 0.00%.

FISCAL IMPACT: For FY 2012, the amount of State General Fund support totals \$2.624 billion, an increase of approximately \$178.3 million compared to estimated FY 2011. School aid property taxes are estimated to total \$1.314 billion, an increase of \$65.0 million compared to estimated FY 2011.

For FY 2013, the amount of State General Fund support totals \$2.713 billion, an increase of approximately \$88.9 million compared to estimated FY 2012. School aid property taxes are estimated to total \$1.321 billion, an increase of \$6.9 million compared to estimated FY 2012.

STUDIES AND INTENT LANGUAGE

- Requires the FY 2014 allowed growth appropriation adjustment for mental health services to be established within the first 30 days of the 2013 Legislative Session. Requires the Governor to submit a recommendation for the adjustment to the General Assembly by January 14, 2013. Page 19, Line 18
- Prohibits school districts from using more than 5.0% of FY 2012 preschool formula funding for administration of the Statewide Voluntary Preschool Program. Page 37, Line 2
- Requires Prevent Child Abuse Iowa to convene a task force to provide recommendations to the Governor and General Assembly by January 16, 2012, for the prevention of sexual abuse of children. Page 37, Line 8
- Extends certain provisions from SF 2088 (Government Reorganization and Efficiency Act) relating to: Page 47, Line 9
 - Contract services and training.
 - State government purchasing efforts by the Department of Administrative Services (DAS).
 - A requirement that DAS consult with and explore technology services to the Judicial and Legislative Branches of government.
 - A requirement that State agencies utilize electronic means for renewal notices for licenses and permits.
 - A requirement that State agencies budget and plan to conduct LEAN events and share resources for staff and training.
 - A requirement that the Joint Appropriations Subcommittees of the General Assembly examine and review fees charged by State agencies.
 - A requirement that DAS streamline the hiring process for State agencies.
 - A limitation on the number of tobacco retail compliance checks that the Alcoholic Beverages Division of the Department of Commerce can perform in FY 2012 to one check per retail outlet and one follow-up check for those that are not compliant during the first check.
 - A requirement that DAS examine the possibility of merging payroll systems.

- Requires the DPS to establish and operate a Controlled Substance Collection and Disposal Program for 30 days for the collection of bath salts and salvia divinorum from persons in possession of the substances and retailers. Criminal penalties do not apply for 30 days after enactment.

Page 56, Line 11

NOTE: SF 510 (Justice System Appropriations Act) has provisions that add bath salts, salvia divinorum, and K2 to the list of Schedule I controlled substances. The changes for K2 are effective on enactment. The changes related to bath salts and salvia divinorum take effect 30 days after enactment.

The Act was signed July 29, 2011, so the Department of Public Safety has 30 days from July 29, 2011, to establish and operate a Controlled Substance Collection and Disposal Program for the collection of bath salts and salvia divinorum from persons in possession of the substances and retailers.

- Allows Iowa taxpayers to file for certain income tax benefits on their tax year 2011 tax return, instead of filing amended returns. The tax benefits are the result of Iowa retroactively coupling with several federal tax code changes.

Page 58, Line 31

SIGNIFICANT CODE CHANGES

- Sections 49 through 77 make technical changes in most part to legislation enacted in the 2011 Legislative Session.
- Reduces the formula weighting for Statewide Voluntary Preschool funding from 0.6 to 0.5, beginning in FY 2012.
- Increases the cap for the School Tuition Organization Tax Credit from \$7.5 million to \$8.75 million beginning with tax year 2012. The increase is only applicable if the school aid allowable growth rate and the State categorical allowable growth rates are established at 2.0% for FY 2013 by the 2011 General Assembly.

Page 23, Line 33

Page 41, Line 22

Page 42, Line 25

NOTE: This Act establishes school aid allowable growth rate and the State categorical allowable growth rate at 2.0% for FY 2013.

- Transfers the first \$106.0 million generated from cigarette and tobacco tax revenue to the Health Care Trust Fund (HCTF) beginning in FY 2012.

Page 43, Line 5

FISCAL IMPACT: Prior to FY 2012, all cigarette and tobacco tax was deposited in the General Fund and then appropriated to the HCTF. Beginning in FY 2012, General Fund revenue from cigarette and tobacco tax

revenue will be reduced by \$106,016,400 annually. However, the Act also eliminates the standing appropriation to the HCTF of the same amount; the overall net fiscal impact to the General Fund is zero.

- Repeals the Code Chapter relating to the enactment of the Midwest Interstate Passenger Rail Compact. The statute stipulates that withdrawal from the Compact will take effect one year after the effective date of this Act. Page 45, Line 1
- Transfers \$510,000 from fees collected by the Board of Pharmacy to fund the Medication Therapy Management Program for State employees. Directs the DAS to utilize a State university College of Pharmacy to validate reported drug cost savings. *This item was vetoed by the Governor.* Page 50, Line 14
- Increases the Iowa Earned Income Tax Credit from its current level of 7.0% of the federal credit amount to 10.0% of the federal amount. The change is retroactive to tax year 2011. *This item was vetoed by the Governor.* Page 52, Line 28
- Specifies that job creation levels required under the existing Targeted Jobs Withholding Pilot Program include retained jobs, as well as new jobs. The change is retroactive to July 1, 2006. Page 54, Line 21
- Couples Iowa tax law with federal tax code teacher expense deduction provisions. The change is retroactive to tax year 2008. Page 57, Line 23
- Couples Iowa tax law with federal tax code higher education tuition and related expense deduction provisions. The change is retroactive to tax year 2008. Page 58, Line 10
- Couples Iowa tax law with federal tax code changes impacting disaster-related casualty loss deductions. The change is retroactive to tax year 2008. Page 59, Line 27
- Specifies that a person serving a life sentence for an offense committed while under age 18 shall be eligible for parole after serving a minimum term of confinement of at least 25 years. Offenders are not eligible for parole consideration if the offense that resulted in the life sentence was first degree murder. This provision is effective on enactment. No significant minority, correctional, or fiscal impact is anticipated. Page 60, Line 13
- Extends the preferential property tax treatment timeframes available for platted (subdivided) property that remains without permanent construction. The change is effective assessment year 2012 (FY 2014), but it applies to property subdivided on or after January 1, 2004. The preferential tax treatment allows the property to be taxed at the property value that was in place prior to the subdivision. The preferential tax treatment ends when permanent construction is in place on the individual lot or when the new extended timeframe Page 61, Line 35

ends, whichever occurs first. The language forbids, in the case of property impacted by this change, revaluation for assessment years prior to assessment year 2012 and it also forbids refunding of property taxes for prior tax years.

EFFECTIVE AND ENACTMENT DATES

- ***Governor's Vetoes***

- The Governor vetoed Section 6 prohibiting most bonus pay in FY 2013 and indicated that it would limit the ability of the Executive Branch to recruit or retain exceptional employees. Page 4, Line 17

- The Governor vetoed Section 45 prohibiting most bonus pay in FY 2013 and indicated that it would limit the ability of the Executive Branch to recruit or retain exceptional employees. Page 22, Line 3

- Certain tax-related technical changes made to legislation enacted in the 2011 Legislative Session are for the most part effective for the tax year beginning January 1, 2012, and for the second six months of the tax year beginning January 1, 2011. Page 32, Line 8

- ***Governor's Vetoes***

- The Governor vetoed Section 90, increasing the voting membership of the Iowa Law Enforcement Academy Council and indicated that adding two members would make the Council too cumbersome and impede effectiveness. Page 40, Line 25

- If approved by the Governor on or after July 1, 2011, the provisions regarding the Iowans Helping Iowans programs are effective on enactment and retroactive to August 27, 2010, in lieu of the transfers made by the Department of Management (DOM) for the same purposes. Page 46, Line 33

- ***Governor's Vetoes***

- The Governor vetoed Section 108 relating to contract services and training budget information and indicated that the information is available in the State budget system. Page 47, Line 11

- The Governor vetoed Division XI (Sections 117, 118, and 119) relating to the Medication Therapy Management Program and indicated that the effectiveness of the initial pilot program in FY 2011 should be determined prior to extension of the pilot program. Page 50, Line 16

EXECUTIVE SUMMARY
STANDING APPROPRIATIONS ACT

SENATE FILE 533

- The Governor vetoed Division XII (Sections 120 and 121) that increased the Earned Income Tax Credit and indicated that an overall tax reduction package needs to fit within budgeting principles while reducing taxes that impede the ability to compete for new businesses and jobs. Page 52, Line 30
- The Federal Block Grant Appropriations Act (SF 508), the Judicial Branch Appropriations Act (SF 511), the Mental Health Service System Redesign Act (SF 525), and the Revenue Estimating and Transfer Authority Act (HF 148) are effective on enactment and retroactive to July 1, 2011. Page 61, Line 11
- If approved by the Governor on or after July 1, 2011, this Act is effective on enactment and retroactive to July 1, 2011. Page 64, Line 23

Senate File 533 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
3	13	4	Strike and Replace	256.30.u1	
3	31	5	Add	257.35.5A	
5	25	10	Amend	7D.10	
5	40	11	Amend	7D.10A	
6	11	12	Amend	7D.29	
7	8	13	Amend	7D.30	
7	20	14	Amend	8.55.3.a	
7	29	15	Add	8.55.3.0d	
7	35	16	Amend	8A.321.4	
8	6	17	Amend	8A.321.6.a,b	
8	31	18	Amend	11.32	
9	5	19	Amend	13.3	
9	28	20	Amend	13.7	
10	14	21	Amend	29A.27.u8	
10	20	22	Amend	29C.8.3.f.(3)	
10	28	23	Amend	29C.20.1.a.u1	
10	36	24	Amend	96.13.3.c	
10	42	25	Amend	135.143.5	
11	6	26	Amend	135.144.11	
11	25	27	Amend	163.3A.4.b	
11	36	28	Amend	163.10	
12	6	29	Amend	163.15.2.a.(3)	
12	14	30	Strike	163.15.2.a.(4)	
12	17	31	Amend	163.15.2.b.u1	
12	29	32	Amend	163.15.2.b.(4)	
12	37	33	Amend	307.45.3	
13	5	34	Amend	384.56.1	
13	17	35	Amend	459.501.5	
14	17	36	Amend	468.43.u4	
14	27	37	Amend	568.16	
15	10	38	Amend	602.10133	
15	18	39	Amend	663.44	
18	2	44	Add	257.35.5B	
19	39	49	Amend	8.6.9A	
20	4	50	Amend	8.57E.3.a	
20	11	51	Amend	8G.13	
20	21	52	Amend	16.193.3.a	
20	32	53	Amend	68A.401.4	

Senate File 533 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
21	2	54	Amend	139A.19.3	
21	15	55	Amend	175.3.1.a	
21	23	56	Amend	207.22.3.b	
21	32	57	Amend	232.71D.3.a.u1	
21	38	58	Amend	256.7.26.a.(1)	
22	8	59	Amend	321.34.20C.a	
22	24	60	Amend	321.34.25.a	
22	35	61	Amend	327B.5	
22	41	62	Amend	422.11O.5.a.(2)	
23	3	63	Amend	422.11Y.1.d	
23	8	64	Amend	422.11Y.3.u1	
23	16	65	Amend	422.11Y.6.b.(2)	
23	23	66	Amend	423.4.9.u1	
23	30	67	Amend	483A.24A	
23	40	68	Amend	501.101.01	
24	4	69	Amend	501A.703.5.d	
24	12	70	Amend	511.8.22.i.u1	
24	24	71	Amend	514J.109.3.f	
24	31	72	Amend	521F.4.1.b	
24	42	73	Amend	524.310.5.b	
25	5	74	Amend	717.3.5.b	
25	11	75	Amend	717.4.2	
25	19	76	Amend	717.4A	
25	37	77	Amend	903A.5.1	
33	22	90	Amend	80B.6.1	
34	11	91	Amend	256C.5.1.c	
34	19	92	Amend	303.19A.1	
34	33	93	Amend	321J.2.4.b	
34	39	94	Amend	422.11P.2.b	
35	6	95	Amend	422.11S.7.a.(2)	
35	21	96	Amend	453A.35.1	
35	38	97	Amend	453A.35A.1	
36	17	98	Add	466B.31.2.a.(17)-(19)	
36	25	99	Amend	537A.5.1	
37	1	100	Repeal	327K	
43	17	120	Amend	422.12B.1	
43	30	122	Amend	257.8.1	
44	1	123	Amend	257.8.2	

Senate File 533 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
44	37	126	Amend	403.19A.1.c,f	
45	7	127	Amend	403.19A.3.c.(1)	
45	27	128	Amend	403.19A.3.f	
46	4	130	Amend	173.1.4	
46	8	131	Repeal	173.12	
47	15	137	Add	422.7.54	
47	37	140	Add	422.7.54	
49	3	144	Add	422.9.9	
49	24	147	Amend	902.1	
50	38	154	Amend	405.1	
52	7	155	Amend	441.72	

1 1 DIVISION I
1 2 STANDING APPROPRIATIONS AND RELATED MATTERS — FY 2011-2012

1 3 Section 1. BUDGET PROCESS FOR FISCAL YEAR 2012-2013.

1 4 1. For the budget process applicable to the fiscal year
1 5 beginning July 1, 2012, on or before October 1, 2011, in lieu
1 6 of the information specified in section 8.23, subsection 1,
1 7 unnumbered paragraph 1, and paragraph "a", all departments and
1 8 establishments of the government shall transmit to the director
1 9 of the department of management, on blanks to be furnished by
1 10 the director, estimates of their expenditure requirements,
1 11 including every proposed expenditure, for the ensuing fiscal
1 12 year, together with supporting data and explanations as called
1 13 for by the director of the department of management after
1 14 consultation with the legislative services agency.

2 1 2. The estimates of expenditure requirements shall be
2 2 in a form specified by the director of the department of
2 3 management, and the expenditure requirements shall include all
2 4 proposed expenditures and shall be prioritized by program or
2 5 the results to be achieved. The estimates shall be accompanied
2 6 by performance measures for evaluating the effectiveness of the
2 7 programs or results.

2 8 Sec. 2. LIMITATION OF STANDING APPROPRIATIONS.

2 9 Notwithstanding the standing appropriations in the following
2 10 designated sections for the fiscal year beginning July 1, 2011,
2 11 and ending June 30, 2012, the amounts appropriated from the
2 12 general fund of the state pursuant to these sections for the
2 13 following designated purposes shall not exceed the following
2 14 amounts:

2 15 1. For operational support grants and community cultural
2 16 grants under section 99F.11, subsection 3, paragraph "d",
2 17 subparagraph (1):
2 18 \$ 416,702

2 19 2. For regional tourism marketing under section 99F.11,
2 20 subsection 3, paragraph "d", subparagraph (2):
2 21 \$ 810,306

Requires State agencies to submit the FY 2013 budget information to the Department of Management (DOM) and include all proposed expenditures, supporting data, and explanations. Requires the Director of the DOM to consult with the Legislative Services Agency (LSA) regarding supporting data. Requires expenditures to be prioritized by program or by results expected to be achieved. Requires performance measures to be included with the budget information.

CODE: Limits selected FY 2012 standing appropriations to specified amounts.

Limits the General Fund appropriation to the Department of Cultural Affairs (DCA) for operational support grants and community cultural grants to \$416,702.

DETAIL: This is a decrease of \$26,598 compared to estimated net FY 2011, and a decrease of \$103,298 compared to the standing appropriation specified in statute. Code Section 99F.11 funds this Program with wagering tax revenues that are deposited in the General Fund and then appropriated to the DCA.

Limits the General Fund appropriation to the Department of Economic Development (DED) for regional tourism marketing to \$810,306.

DETAIL: This is a decrease of \$51,722 compared to estimated net FY 2011, and a decrease of \$293,694 compared to the standing

2 22 3. For the center for congenital and inherited disorders
2 23 central registry under section 144.13A, subsection 4, paragraph
2 24 "a":
2 25 \$ 171,121

2 26 4. For primary and secondary child abuse prevention
2 27 programs under section 144.13A, subsection 4, paragraph "a":
2 28 \$ 217,772

2 29 5. For programs for at-risk children under section 279.51:
2 30 \$ 10,728,891
2 31 The amount of any reduction in this subsection shall be
2 32 prorated among the programs specified in section 279.51,
2 33 subsection 1, paragraphs "a", "b", and "c".

2 34 6. For payment for nonpublic school transportation under
2 35 section 285.2:
3 1 \$ 7,060,931
3 2 If total approved claims for reimbursement for nonpublic
3 3 school pupil transportation exceed the amount appropriated in
3 4 accordance with this subsection, the department of education
3 5 shall prorate the amount of each approved claim.

3 6 7. For reimbursement for the homestead property tax credit
3 7 under section 425.1:
3 8 \$ 86,188,387

3 9 8. For reimbursement for the family farm and agricultural
3 10 land tax credits under sections 425A.1 and 426.1:
3 11 \$ 32,395,131

appropriation specified in statute.

Limits the General Fund appropriation to the Department of Public Health (DPH) for the Center for Congenital and Inherited Disorders Central Registry to \$171,121.

DETAIL: This is a decrease of \$10,923 compared to estimated net FY 2011, and a decrease of \$61,379 compared to the standing appropriation specified in statute.

Limits the General Fund appropriation to the Department of Human Services (DHS) for Primary and Secondary Child Abuse Prevention Programs to \$217,772.

DETAIL: This is no change compared to estimated net FY 2011, and a decrease of \$14,728 compared to the standing appropriation specified in statute.

Limits the General Fund appropriation to the Department of Education for Children At-Risk Programs to \$10,728,891. Specifies that the reduction be prorated among the programs specified in statute to receive funding.

DETAIL: This is a decrease of \$765,000 compared to estimated net FY 2011, and a decrease of \$1,877,305 compared to the standing appropriation specified in statute.

Limits the General Fund appropriation to the Department of Education for nonpublic school transportation to \$7,060,931. Requires the appropriation to be prorated if the claims exceed the appropriation.

DETAIL: This is no change compared to estimated net FY 2011, and a decrease of \$2,600,000 compared to the standing appropriation specified in statute.

Limits the General Fund appropriation to the Department of Revenue for the Homestead Property Tax Credit to \$86,188,387.

DETAIL: This is a decrease of \$1,569,526 compared to the non-General Fund appropriation in FY 2011. This is a decrease of \$48,811,613 compared to the projected demand to be paid by the standing appropriation specified in statute.

Limits the General Fund appropriation to the Department of Revenue for the Family Farm and Agricultural Land Tax Credit to \$32,395,131.

DETAIL: This is no change compared to the non-General Fund

3 12 9. For the enforcement of chapter 453D relating to tobacco
3 13 product manufacturers under section 453D.8:
3 14 \$ 18,416

3 15 Sec. 3. INSTRUCTIONAL SUPPORT STATE AID — FY 2011-2012. In
3 16 lieu of the appropriation provided in section 257.20,
3 17 subsection 2, the appropriation for the fiscal year
3 18 beginning July 1, 2011, and ending June 30, 2012, for paying
3 19 instructional support state aid under section 257.20 for fiscal
3 20 year 2011-2012 is zero.

3 21 Sec. 4. Section 256.30, unnumbered paragraph 1, Code 2011,
3 22 is amended by striking the unnumbered paragraph and inserting
3 23 in lieu thereof the following:

3 24 For the fiscal year beginning July 1, 2011, and ending
3 25 June 30, 2012, and for each succeeding fiscal year, there
3 26 is appropriated from the general fund of the state to the
3 27 department the sum of one hundred thousand dollars. The
3 28 department shall distribute the appropriation to the tribal
3 29 council of the Sac and Fox Indian settlement for expenses of
3 30 educating American Indian children residing in the Sac and Fox
3 31 Indian settlement on land held in trust by the secretary of
3 32 the interior of the United States in excess of federal moneys
3 33 paid to the tribal council for educating the American Indian
3 34 children when moneys are appropriated for that purpose. The
3 35 tribal council shall administer the moneys distributed pursuant
4 1 to this section and shall submit an annual report and other
4 2 reports as required by the department to the department on the
4 3 expenditure of the moneys.

4 4 Sec. 5. Section 257.35, Code 2011, is amended by adding the
4 5 following new subsection:

4 6 NEW SUBSECTION 5A. Notwithstanding subsection 1, and in
4 7 addition to the reduction applicable pursuant to subsection
4 8 2, the state aid for area education agencies and the portion
4 9 of the combined district cost calculated for these agencies
4 10 for the fiscal year beginning July 1, 2011, and ending June
4 11 30, 2012, shall be reduced by the department of management by
4 12 twenty million dollars. The reduction for each area education
4 13 agency shall be prorated based on the reduction that the agency
4 14 received in the fiscal year beginning July 1, 2003.

appropriation in FY 2011. This is a decrease of \$6,704,869 compared to the standing appropriation specified in statute.

Limits the General Fund appropriation to the Department of Revenue for tobacco reporting enforcement to \$18,416.

DETAIL: This is a decrease of \$1,175 compared to estimated net FY 2011, and a decrease of \$6,584 compared to the standing appropriation specified in statute.

Limits the General Fund appropriation to the Department of Education for Instructional Support State Aid to zero.

DETAIL: This is a decrease of \$7,500,000 compared to the FY 2011 non-General Fund appropriation, and a decrease of \$14,800,000 compared to the standing appropriation specified in statute.

CODE: Creates a new standing General Fund appropriation of \$100,000 for educational expenses of children residing in the Sac and Fox Indian settlement.

DETAIL: This is an increase of \$10,000 compared to the FY 2011 non-General Fund appropriation. In FY 2011, \$90,000 was appropriated from the Underground Storage Tank Fund.

CODE: Reduces the State School Foundation Aid to Area Education Agencies (AEAs) by \$20,000,000, in addition to the \$7,500,000 reduction already in statute.

~~4 17 Sec. 6. BONUS PAY. For the fiscal year beginning July 1,
4 18 2011, and ending June 30, 2012, employees of the executive
4 19 branch, judicial branch, and legislative branch shall not
4 20 receive bonus pay unless otherwise authorized by law, required
4 21 pursuant to a contract of employment entered into before July
4 22 1, 2011, or required pursuant to a collective bargaining
4 23 agreement. This section does not apply to employees of the
4 24 state board of regents who receive bonuses funded by moneys
4 25 from sources other than appropriations. For purposes of this
4 26 section, "bonus pay" means any additional remuneration provided
4 27 an employee in the form of a bonus, including but not limited
4 28 to a retention bonus, recruitment bonus, exceptional job
4 29 performance pay, extraordinary job performance pay, exceptional
4 30 performance pay, extraordinary duty pay, or extraordinary or
4 31 special duty pay, and any extra benefit not otherwise provided
4 32 to other similarly situated employees.~~

VETOED

Prohibits bonus pay in FY 2012 for all Executive Branch, Judicial Branch, and Legislative Branch employees, unless permitted by law or required by a collective bargaining agreement. Specifies that the prohibition does not apply to employees of the Board of Regents that receive bonuses funded by moneys from sources other than appropriations. Defines the term "bonus pay."

VETOED: The Governor vetoed this Section and indicated that it would limit the ability of the Executive Branch to recruit or retain exceptional employees.

4 33 Sec. 7. SALARY INCREASES — CERTAIN REVOLVING FUNDS.

4 34 1. For the fiscal years beginning July 1, 2011, and July
4 35 1, 2012, there is appropriated from the gaming enforcement
5 1 revolving fund an amount necessary for funding annual pay
5 2 adjustments and related benefits for agents and officers of
5 3 the division of criminal investigation's racetrack, excursion
5 4 boat, or gambling structure enforcement activities. Moneys
5 5 appropriated pursuant to this subsection shall be in addition
5 6 to and supplement other appropriations from the fund.

Gaming Enforcement Revolving Fund appropriation to the Department of Public Safety (DPS) for FY 2012 pay adjustments and benefits for employees of the Division of Criminal Investigation's gaming enforcement activities.

DETAIL: This appropriation is in addition to other appropriations from the Fund and in an amount necessary for pay adjustments.

5 7 2. For the fiscal years beginning July 1, 2011, and July
5 8 1, 2012, there is appropriated from the gaming regulatory
5 9 revolving fund, if enacted by the Eighty-fourth General
5 10 Assembly, 2011 session, an amount necessary for funding annual
5 11 pay adjustments and related benefits for positions in the
5 12 racing and gaming commission of the department of inspections
5 13 and appeals who are assigned to administration and enforcement
5 14 of the excursion boat and gambling structure laws. Moneys
5 15 appropriated pursuant to this subsection shall be in addition
5 16 to and supplement other appropriations from the fund.

Gaming Regulatory Revolving Fund appropriation to the Department of Inspections and Appeals (DIA) for FY 2012 pay adjustments and benefits for employees of the Racing and Gaming Commission's administration and gaming enforcement activities.

DETAIL: This appropriation is in addition to other appropriations from the Fund and in an amount necessary for pay adjustments.

5 17 Sec. 8. STATE TROOPER MEAL ALLOWANCE. For the fiscal
5 18 year beginning July 1, 2011, the sworn peace officers in the
5 19 department of public safety who are not covered by a collective
5 20 bargaining agreement negotiated pursuant to chapter 20 shall
5 21 receive the same per diem meal allowance as the sworn peace
5 22 officers in the department of public safety who are covered
5 23 by a collective bargaining agreement negotiated pursuant to

Requires DPS sworn peace officers not covered by a collective bargaining agreement to receive the same per diem meal allowance as those officers covered by a negotiated bargaining agreement in FY 2012.

5 25 Sec. 9. SALARY MODEL ADMINISTRATOR. The salary model
5 26 administrator shall work in conjunction with the legislative
5 27 services agency to maintain the state's salary model used for
5 28 analyzing, comparing, and projecting state employee salary
5 29 and benefit information, including information relating to
5 30 employees of the state board of regents. The department of
5 31 revenue, the department of administrative services, the five
5 32 institutions under the jurisdiction of the state board of
5 33 regents, the judicial district departments of correctional
5 34 services, and the state department of transportation shall
5 35 provide salary data to the department of management and the
6 1 legislative services agency to operate the state's salary
6 2 model. The format and frequency of provision of the salary
6 3 data shall be determined by the department of management and
6 4 the legislative services agency. The information shall be
6 5 used in collective bargaining processes under chapter 20 and
6 6 in calculating the funding needs contained within the annual
6 7 salary adjustment legislation. A state employee organization
6 8 as defined in section 20.3, subsection 4, may request
6 9 information produced by the model, but the information provided
6 10 shall not contain information attributable to individual
6 11 employees.

6 12 DIVISION III
6 13 PERFORMANCE OF DUTY

6 14 Sec. 10. Section 7D.10, Code 2011, is amended to read as
6 15 follows:
6 16 7D.10 COURT COSTS.
6 17 If sufficient funds for court costs have not been
6 18 appropriated to a state department, or if sufficient funds are
6 19 not otherwise available for such purposes within the budget of
6 20 a state department, upon authorization by the executive council
6 21 may pay, out of any money in the state treasury there is
6 22 appropriated from moneys in the general fund of the state not
6 23 otherwise appropriated, an amount sufficient to pay expenses
6 24 incurred, or costs taxed to the state, in any proceeding
6 25 brought by or against any of the state departments or in which
6 26 the state is a party or is interested. This section shall
6 27 not be construed to authorize the payment of travel or other
6 28 personal expenses of state officers or employees.

6 29 Sec. 11. Section 7D.10A, as amended by 2011 Iowa Acts,
6 30 Senate File 478, section 11, as enacted, is amended to read as
6 31 follows:
6 32 ~~7D.10A—ALLOCATION~~ PAYMENT TO LIVESTOCK REMEDIATION FUND.
6 33 If moneys are not sufficient to support the livestock

Requires the salary model administrator to work with the LSA to maintain the State salary model. Requires various departments to submit data to the DOM.

CODE: Establishes a standing appropriation from the Economic Emergency Fund (EEF) for Performance of Duty costs and appropriates from the General Fund an amount necessary to cover any costs that exceed the amount available in the EEF. The estimates, included in other funds tracking, include: \$38,700,000 for FY 2012 and \$39,100,000 for FY 2013. The EEF is expected to contain the estimated funds necessary, so there is no immediate impact to the General Fund. Makes other technical changes to statute.

CODE: Specifies the Executive Council can authorize payment of up to \$1,000,000 to the Livestock Remediation Fund if there are insufficient funds to pay a claim.

6 34 remediation fund as provided in chapter 459, subchapter V, the
6 35 executive council may ~~allocate from moneys in the general fund~~
7 1 ~~of the state, which are not otherwise obligated or encumbered,~~
7 2 authorize as an expense paid from the appropriations addressed
7 3 in section 7D.29 the payment of an amount to the livestock
7 4 remediation fund as provided under section 459.501, subsection
7 5 5. However, not more than a total of one million dollars shall
7 6 be allocated shall be paid pursuant to this section to the
7 7 livestock remediation fund at any time.

7 8 Sec. 12. Section 7D.29, Code 2011, is amended to read as
7 9 follows:

7 10 7D.29 PERFORMANCE OF DUTY — EXPENSE.

7 11 1. The executive council shall not employ others, or ~~incur~~
7 12 authorize any expense, for the purpose of performing any duty
7 13 imposed upon the council when the duty may, without neglect of
7 14 their usual duties, be performed by the members, or by their
7 15 regular employees, but, subject to this limitation, the council
7 16 may ~~incur~~ authorize the necessary expense to perform or cause
7 17 to be performed any legal duty imposed on the council, ~~and pay~~
7 18 ~~the same out of any money in the state treasury not otherwise~~
7 19 ~~appropriated. The expenses authorized by the executive council~~
7 20 in accordance with this section and the expenses authorized
7 21 by the executive council in accordance with other statutory
7 22 provisions referencing the appropriations addressed in this
7 23 section shall be paid as follows:

7 24 a. From the appropriation made from the Iowa economic
7 25 emergency fund in section 8.55 for purposes of paying such
7 26 expenses.

7 27 b. To the extent the appropriation from the Iowa economic
7 28 emergency fund described in paragraph "a" is insufficient to
7 29 pay such expenses, there is appropriated from moneys in the
7 30 general fund of the state not otherwise appropriated the amount
7 31 necessary to fund that deficiency.

7 32 2. At least two weeks prior to the executive council's
7 33 approval of a payment authorization under this section,
7 34 the secretary of the executive council shall notify the
7 35 legislative services agency that the authorization request
8 1 will be considered by the executive council and shall provide
8 2 background information justifying the request.

8 3 3. The executive council shall receive requests from the
8 4 Iowa department of public health relative to the purchase,
8 5 storing, and distribution of vaccines and medication for
8 6 prevention, prophylaxis, or treatment. Upon review and after
8 7 compliance with subsection 2, the executive council may approve
8 8 the request and may ~~incur~~ authorize payment of the necessary
8 9 expense ~~and pay the same out of any money in the state treasury~~
8 10 ~~not otherwise appropriated. The expense authorized by the~~
8 11 executive council under this subsection shall be paid from the
8 12 appropriations referred to in subsection 1.

8 13 Sec. 13. Section 7D.30, Code 2011, is amended to read as
8 14 follows:

8 15 7D.30 NECESSARY RECORD.

8 16 Before ~~incurring~~ authorizing any expense ~~authorized by in~~
8 17 accordance with section 7D.29, the executive council shall,
8 18 in each case, by resolution, entered upon its records, set
8 19 forth the necessity for ~~incurring~~ authorizing such expense,
8 20 the special fitness of the one employed to perform such work,
8 21 the definite rate of compensation or salary allowed, and the
8 22 total amount of money that may be expended. Compensation or
8 23 salary for personal services in such cases must be determined
8 24 by unanimous vote of all members of the council.

8 25 Sec. 14. Section 8.55, subsection 3, paragraph a, Code 2011,
8 26 is amended to read as follows:

8 27 a. Except as provided in paragraphs "b" ~~and~~ "c", and
8 28 "Od", the moneys in the Iowa economic emergency fund shall
8 29 only be used pursuant to an appropriation made by the general
8 30 assembly. An appropriation shall only be made for the fiscal
8 31 year in which the appropriation is made. The moneys shall
8 32 only be appropriated by the general assembly for emergency
8 33 expenditures.

8 34 Sec. 15. Section 8.55, subsection 3, Code 2011, is amended
8 35 by adding the following new paragraph:

9 1 NEW PARAGRAPH Od. There is appropriated from the Iowa
9 2 economic emergency fund to the executive council an amount
9 3 sufficient to pay the expenses authorized by the executive
9 4 council, as addressed in section 7D.29.

9 5 Sec. 16. Section 8A.321, subsection 4, Code 2011, is amended
9 6 to read as follows:

9 7 4. Contract, with the approval of the executive council,
9 8 for the repair, remodeling, or, if the condition warrants,
9 9 demolition of all buildings and grounds of the state at
9 10 the seat of government, at the state laboratories facility
9 11 in Ankeny, and the institutions of the department of human
9 12 services and the department of corrections for which no
9 13 specific appropriation has been made, if the cost of repair,
9 14 remodeling, or demolition will not exceed one hundred thousand
9 15 dollars when completed. The cost of repair projects for which
9 16 no specific appropriation has been made shall be paid ~~from~~
9 17 the fund as an expense authorized by the executive council as
9 18 provided in section 7D.29.

9 19 Sec. 17. Section 8A.321, subsection 6, paragraphs a and b,
9 20 Code 2011, are amended to read as follows:

9 21 a. Lease all buildings and office space necessary to
9 22 carry out the provisions of this subchapter or necessary for
9 23 the proper functioning of any state agency at the seat of
9 24 government. For state agencies at the seat of government, the
9 25 director may lease buildings and office space in Polk county
9 26 or in a county contiguous to Polk county. If no specific

9 27 appropriation has been made, the proposed lease shall be
9 28 submitted to the executive council for ~~approval~~ authorization
9 29 and if authorized lease expense shall be paid from the
9 30 appropriations addressed in section 7D.29. The cost of any
9 31 lease for which no specific appropriation has been made shall
9 32 be paid from the fund provided in section 7D.29.

9 33 b. When the general assembly is not in session, the director
9 34 may request ~~moneys~~ an expense authorization from the executive
9 35 council for moving state agencies located at the seat of
10 1 government from one location to another. The request may
10 2 include moving costs, telecommunications costs, repair costs,
10 3 or any other costs relating to the move. The executive council
10 4 may ~~approve and shall pay the costs from funds~~ authorize the
10 5 expenses provided and may authorize the expenses to be paid
10 6 from the appropriations addressed in section 7D.29 if it
10 7 determines the agency or department ~~has no available~~ does not
10 8 have funds available for these expenses.

10 9 Sec. 18. Section 11.32, as amended by 2011 Iowa Acts,
10 10 House File 536, section 26, as enacted, is amended to read as
10 11 follows:

10 12 11.32 CERTIFIED ACCOUNTANTS EMPLOYED.

10 13 Nothing in this chapter shall prohibit the auditor of state,
10 14 with the prior written permission of the state executive
10 15 council, from employing certified public accountants for
10 16 specific assignments. The auditor of state may employ such
10 17 accountants for any assignment ~~now~~ expressly reserved to the
10 18 auditor of state. Payments, after approval by the executive
10 19 council, ~~will~~ shall be made to the accountants so employed from
10 20 funds from which the auditor of state would have been paid had
10 21 the auditor of state performed the assignment, or if ~~no~~ such
10 22 specific funds are ~~indicated~~ not available, then ~~payment will~~
10 23 ~~be made from the funds of~~ authorization of the expense by the
10 24 executive council shall be requested, and if authorized shall
10 25 be paid from the appropriations addressed in section 7D.29.

10 26 Sec. 19. Section 13.3, Code 2011, is amended to read as
10 27 follows:

10 28 13.3 DISQUALIFICATION — SUBSTITUTE.

10 29 1. If, for any reason, the attorney general ~~be is~~
10 30 disqualified from appearing in any action or proceeding, the
10 31 executive council shall ~~appoint some~~ authorize the appointment
10 32 of a suitable person for that purpose and defray the. There
10 33 is appropriated from moneys in the general fund not otherwise
10 34 appropriated an amount necessary to pay the reasonable expense
10 35 ~~thereof from any unappropriated funds in the state treasury for~~
11 1 the person appointed. The department involved in the action or
11 2 proceeding shall be requested to recommend a suitable person
11 3 to represent the department and when the executive council
11 4 concurs in the recommendation, the person recommended shall be
11 5 appointed.

11 6 2. If the governor or a department is represented by an
11 7 attorney other than the attorney general in a court proceeding
11 8 as provided in this section, at the conclusion of the court
11 9 proceedings, the court shall review the fees charged to the
11 10 state to determine if the fees are fair and reasonable. The
11 11 executive council shall not ~~reimburse~~ authorize reimbursement
11 12 of attorney fees in excess of those determined by the court to
11 13 be fair and reasonable.

11 14 Sec. 20. Section 13.7, Code 2011, is amended to read as
11 15 follows:

11 16 13.7 SPECIAL COUNSEL.

11 17 Compensation shall not be allowed to any person for services
11 18 as an attorney or counselor to an executive department of
11 19 the state government, or the head ~~thereof~~ of an executive
11 20 department of state government, or to a state board or
11 21 commission. However, the executive council may ~~employ~~
11 22 authorize employment of legal assistance, at a reasonable
11 23 compensation, in a pending action or proceeding to protect the
11 24 interests of the state, but only upon a sufficient showing,
11 25 in writing, made by the attorney general, that the department
11 26 of justice cannot for reasons stated by the attorney general
11 27 perform the service, ~~which,~~ The reasons and action of the
11 28 council shall be entered upon its records. ~~When~~ If the
11 29 attorney general determines that the department of justice
11 30 cannot perform legal service in an action or proceeding,
11 31 the executive council shall request the department involved
11 32 in the action or proceeding to recommend legal counsel to
11 33 represent the department. If the attorney general concurs with
11 34 the department that the person recommended is qualified and
11 35 suitable to represent the department, the person recommended
12 1 shall be employed. If the attorney general does not concur
12 2 in the recommendation, the department shall submit a new
12 3 recommendation. This section does not affect the general
12 4 counsel for the utilities board of the department of commerce,
12 5 the legal counsel of the department of workforce development,
12 6 or the general counsel for the property assessment appeal
12 7 board.

12 8 Sec. 21. Section 29A.27, unnumbered paragraph 8, Code 2011,
12 9 is amended to read as follows:

12 10 All payments ~~herein~~ provided for under this section shall
12 11 be paid on the approval of the adjutant general from the
12 12 contingent fund of the executive council created in section
12 13 29C.20.

12 14 Sec. 22. Section 29C.8, subsection 3, paragraph f,
12 15 subparagraph (3), Code 2011, is amended to read as follows:

12 16 (3) Upon notification of a compensable loss to a member of
12 17 a homeland security and emergency management response team, the
12 18 department of administrative services shall process the claim
12 19 and seek ~~funding~~ funding authorization from the executive council ~~for~~

12 20 to pay as an expense paid from the appropriations addressed in
12 21 section 7D.29 those costs associated with covered benefits.

12 22 Sec. 23. Section 29C.20, subsection 1, paragraph a,
12 23 unnumbered paragraph 1, Code 2011, is amended to read as
12 24 follows:

12 25 A contingent fund is created in the state treasury for the
12 26 use of the executive council ~~which~~. Funding for the contingent
12 27 fund, if authorized by the executive council, shall be paid
12 28 from the appropriations addressed in section 7D.29. Moneys in
12 29 the contingent fund may be expended for the following purposes:

12 30 Sec. 24. Section 96.13, subsection 3, paragraph c, Code
12 31 2011, is amended to read as follows:

12 32 c. The department may appear before the executive council
12 33 and request ~~funds~~ authorization of moneys to meet unanticipated
12 34 emergencies as an expense from the appropriations addressed in
12 35 section 7D.29.

13 1 Sec. 25. Section 135.143, subsection 5, Code 2011, is
13 2 amended to read as follows:

13 3 5. Upon notification of a compensable loss, the department
13 4 of administrative services shall seek funding authorization
13 5 from the executive council ~~for to pay as an expense from~~
13 6 the appropriations addressed in section 7D.29 those costs
13 7 associated with covered workers' compensation benefits.

13 8 Sec. 26. Section 135.144, subsection 11, Code 2011, is
13 9 amended to read as follows:

13 10 11. If a public health disaster or other public health
13 11 emergency situation exists which poses an imminent threat
13 12 to the public health, safety, and welfare, the department,
13 13 in conjunction with the governor, may provide financial
13 14 assistance, from funds appropriated to the department that
13 15 are not otherwise encumbered, to political subdivisions as
13 16 needed to alleviate the disaster or the emergency. If the
13 17 department does not have sufficient unencumbered funds, the
13 18 governor may request ~~that the executive council, pursuant to~~
13 19 ~~the authority of section 7D.29, commit sufficient funds, to~~
13 20 authorize the payment of up to one million dollars, ~~that are~~
13 21 ~~not otherwise encumbered from the general fund, as needed and~~
13 22 available, for as an expense from the appropriations addressed
13 23 in section 7D.29 to alleviate the disaster or the emergency.
13 24 If additional financial assistance is required in excess of one
13 25 million dollars, approval by the legislative council is also
13 26 required.

13 27 Sec. 27. Section 163.3A, subsection 4, paragraph b, Code
13 28 2011, is amended to read as follows:

13 29 b. The department shall provide and update a list of
13 30 the registered members of each emergency response team,
13 31 including the members' names and identifying information, to
13 32 the department of administrative services. Upon notification
13 33 of a compensable loss suffered by a registered member, the

13 34 department of administrative services shall seek ~~funding~~
13 35 authorization from the executive council ~~for to pay as an~~
14 1 expense from the appropriations addressed in section 7D.29
14 2 those costs associated with covered benefits.

14 3 Sec. 28. Section 163.10, Code 2011, is amended to read as
14 4 follows:
14 5 163.10 QUARANTINING OR DESTROYING ANIMALS.
14 6 The department may quarantine or destroy any animal exposed
14 7 to or afflicted with an infectious or contagious disease.
14 8 However, cattle exposed to or infected with tuberculosis shall
14 9 not be destroyed without the owner's consent, unless there are
14 10 sufficient moneys to reimburse the owner for the cattle, which
14 11 may be paid ~~from the appropriation as an expense authorized as~~
14 12 provided in section 163.15, ~~from~~ moneys in the brucellosis and
14 13 tuberculosis eradication fund created in section 165.18, or
14 14 ~~from~~ moneys made available by the United States department of
14 15 agriculture.

14 16 Sec. 29. Section 163.15, subsection 2, paragraph a,
14 17 subparagraph (3), Code 2011, is amended to read as follows:
14 18 (3) A claim for an indemnity by the owner and a claim for
14 19 compensation and expenses by the appraisers shall be filed with
14 20 the department and submitted by the secretary of agriculture
14 21 to the executive council ~~for its approval or disapproval~~
14 22 authorization of payment of the claim as an expense from the
14 23 appropriations addressed in section 7D.29.

14 24 Sec. 30. Section 163.15, subsection 2, paragraph a,
14 25 subparagraph (4), Code 2011, is amended by striking the
14 26 subparagraph.

14 27 Sec. 31. Section 163.15, subsection 2, paragraph b,
14 28 unnumbered paragraph 1, Code 2011, is amended to read as
14 29 follows:

14 30 A formula established by rule adopted by the department that
14 31 is effective as determined by the department in accordance
14 32 with chapter 17A and applicable upon approval of the ~~plan~~
14 33 program of eradication ~~approved~~ by the executive council.
14 34 The formula shall be applicable to indemnify owners if the
14 35 executive council, upon recommendation by the secretary of
15 1 agriculture, determines that an animal population in this state
15 2 is threatened with infection from an exceptionally contagious
15 3 disease.

15 4 Sec. 32. Section 163.15, subsection 2, paragraph b,
15 5 subparagraph (4), Code 2011, is amended to read as follows:
15 6 (4) ~~Upon approval by the~~ The executive council, there is
15 7 ~~appropriated to the department from any moneys in the general~~
15 8 ~~fund of the state not otherwise appropriated moneys sufficient~~
15 9 ~~to carry out the~~ may authorize payment under the provisions
15 10 of this paragraph "b" as an expense from the appropriations
15 11 addressed in section 7D.29.

CODE: Specifies the Executive Council must approve expenditure reimbursement to the Department of Agriculture and Land Stewardship (DALs) for destruction of animals covered under the Brucellosis Eradication Fund.

15 12 Sec. 33. Section 307.45, subsection 3, Code 2011, is amended
15 13 to read as follows:

15 14 3. Assessments against property owned by the state and
15 15 not under the jurisdiction and control of the department's
15 16 administrator of highways shall be made in the same manner
15 17 as those made against private property and payment shall be
15 18 made subject to authorization by the executive council from
15 19 any funds of the state not otherwise appropriated. There is
15 20 appropriated from moneys in the general fund not otherwise
15 21 appropriated an amount necessary to pay the expense authorized
15 22 by the executive council.

15 23 Sec. 34. Section 384.56, subsection 1, Code 2011, is amended
15 24 to read as follows:

15 25 1. Cities may assess the cost of a public improvement which
15 26 extends through, abuts upon, or is adjacent to lands owned
15 27 by the state, and ~~the executive council shall pay payment~~
15 28 for the assessable portion of the cost of the improvement
15 29 through or along the lands as provided shall be subject to
15 30 authorization by the executive council. ~~The executive council~~
15 31 ~~shall pay assessments as and payable in the manner~~ provided
15 32 in section 307.45 for property owned by the state and not
15 33 under the jurisdiction and control of the state department of
15 34 transportation.

15 35 Sec. 35. Section 459.501, subsection 5, as amended by 2011
16 1 Iowa Acts, Senate File 478, section 1, as enacted, is amended
16 2 to read as follows:

16 3 5. The following shall apply to moneys in the fund:

16 4 a. (1) The executive council may ~~allocate moneys from the~~
16 5 ~~general fund of the state as~~ authorize payment of moneys as
16 6 an expense paid from the appropriations addressed in section
16 7 7D.29 and in the manner provided in section 7D.10A in an amount
16 8 necessary to support the fund, including the following:

16 9 (a) The payment of claims as provided in section 459.505.

16 10 (b) The allocation of moneys to the department of
16 11 agriculture and land stewardship for the payment of expenses
16 12 incurred by the department of agriculture and land stewardship
16 13 associated with providing for the sustenance and disposition of
16 14 livestock pursuant to chapter 717.

16 15 (2) Notwithstanding subparagraph (1), the ~~allocation of~~
16 16 ~~moneys from the general fund of the state~~ executive council's
16 17 authorization for payment shall be ~~made~~ provided only if the
16 18 amount of moneys in the fund, which are not obligated or
16 19 encumbered, and not counting the department's estimate of the
16 20 cost to the fund for pending or unsettled claims, the amount
16 21 to be allocated to the department of agriculture and land
16 22 stewardship, and any amount required to be credited to the
16 23 general fund of the state under this subsection, is less than
16 24 one million dollars.

CODE: Permits the Executive Council to approve payment of
expenditures from the Livestock Remediation Fund.

CODE: Permits an assessment for land owned by the Department of
Natural Resources (DNR) to be authorized and paid by the Executive
Council.

16 25 b. The department of natural resources shall credit an
16 26 amount to the ~~general fund of the state from which the expense~~
16 27 authorized by the executive council as provided in paragraph
16 28 "a" was appropriated which is equal to an amount allocated to
16 29 support the livestock remediation fund by the executive council
16 30 under paragraph "a". ~~The~~ However, the department shall only be
16 31 required to credit the moneys to the ~~general such fund of the~~
16 32 ~~state~~ if the moneys in the livestock remediation fund which are
16 33 not obligated or encumbered, and not counting the department's
16 34 estimate of the cost to the livestock remediation fund for
16 35 pending or unsettled claims, the amount to be allocated to the
17 1 department of agriculture and land stewardship, and any amount
17 2 required to be transferred to the ~~general fund under from which~~
17 3 appropriated as described in this paragraph, are in excess of
17 4 two million five hundred thousand dollars. The department is
17 5 not required to credit the total amount to the ~~general fund~~
17 6 ~~of the state from which appropriated as described in this~~
17 7 paragraph during any one fiscal year.

17 8 Sec. 36. Section 468.43, unnumbered paragraph 4, Code 2011,
17 9 is amended to read as follows:

17 10 The assessments against lands under the jurisdiction
17 11 of the department of natural resources shall be paid as an
17 12 expense from the appropriations addressed in section 7D.29,
17 13 if authorized by the executive council upon certification of
17 14 the amount by the county treasurer. ~~There is appropriated~~
17 15 ~~from any funds in the general fund of the state not otherwise~~
17 16 ~~appropriated amounts sufficient to pay the certified~~
17 17 ~~assessments.~~

17 18 Sec. 37. Section 568.16, Code 2011, is amended to read as
17 19 follows:

17 20 568.16 PURCHASE MONEY REFUNDED.

17 21 If the grantee of the state, or the grantee's successors,
17 22 administrators, or assigns, shall be deprived of the land
17 23 conveyed by the state under this chapter by the final decree
17 24 of a court of record for the reason that the conveyance by the
17 25 state ~~passed no title whatever to the land therein did not pass~~
17 26 title to the land described, because title ~~thereto to the land~~
17 27 had previously for any reason been vested in others, then the
17 28 money ~~so~~ paid by the state for the ~~said~~ land shall be refunded
17 29 by the state to the person or persons entitled ~~thereto to the~~
17 30 refund, provided the ~~said~~ grantee, or the grantee's successors,
17 31 administrators, or assigns, shall file a certified copy of
17 32 the transcript of the ~~said~~ final decree with the executive
17 33 council within one year from the date of the issuance of
17 34 such decree, and shall also file satisfactory proof with the
17 35 executive council that the action over the title to the land
18 1 was commenced within ten years from the date of the issuance of
18 2 patent or deed by the state. The amount of money to be refunded
18 3 under the provisions of this section shall be ~~certified~~

18 4 ~~authorized and paid~~ by the executive council ~~to the director~~
18 5 ~~of the department of administrative services, who shall draw a~~
18 6 ~~warrant therefor, and the same shall be paid out of the general~~
18 7 ~~fund as an expense from the appropriations addressed in section~~
18 8 ~~7D.29.~~

18 9 Sec. 38. Section 602.10133, Code 2011, is amended to read
18 10 as follows:

18 11 602.10133 COSTS AND EXPENSES.

18 12 The court costs incident to such proceedings; and the
18 13 reasonable expense of ~~said the~~ judges in attending ~~said the~~
18 14 hearing after being approved by the supreme court shall be paid
18 15 as ~~court costs~~ an expense authorized by the executive council
18 16 from the appropriations addressed in section 7D.29.

18 17 Sec. 39. Section 663.44, Code 2011, is amended to read as
18 18 follows:

18 19 663.44 COSTS.

18 20 1. If the plaintiff is discharged, the costs shall be
18 21 assessed to the defendant, unless the defendant is an officer
18 22 holding the plaintiff in custody under a commitment, or under
18 23 other legal process, in which case the costs shall be assessed
18 24 to the county. If the plaintiff's application is refused,
18 25 the costs shall be assessed against the plaintiff, and, in
18 26 the discretion of the court, against the person who filed the
18 27 petition in the plaintiff's behalf.

18 28 ~~2.—However, where~~ Notwithstanding subsection 1, if
18 29 the plaintiff is confined in any state institution; and is
18 30 discharged in habeas corpus proceedings, or ~~where if~~ the habeas
18 31 corpus proceedings fail, and costs and fees cannot be collected
18 32 from the person liable to pay ~~the same costs and fees, such~~
18 33 the costs and fees shall be paid by the county in which such
18 34 state institution is located. The facts of such payment and
18 35 the proceedings on which it is based, with a statement of the
19 1 amount of fees or costs incurred, with approval in writing by
19 2 the presiding judge appended to ~~such the~~ statement or endorsed
19 3 ~~thereon on the statement,~~ shall ~~then~~ be certified by the clerk
19 4 of the district court under the seal of office to the state
19 5 executive council. The executive council shall ~~then~~ review
19 6 the proceedings and authorize reimbursement for all such fees
19 7 and costs or such part ~~thereof~~ of the fees and costs as the
19 8 executive council ~~shall find finds~~ justified, and shall notify
19 9 the director of the department of administrative services to
19 10 draw a warrant to such county treasurer ~~on the state general~~
19 11 ~~fund~~ for the amount authorized. There is appropriated from
19 12 moneys in the general fund not otherwise appropriated an
19 13 amount necessary to pay the reimbursement authorized by the
19 14 executive council. The costs and fees referred to above shall
19 15 include any award of fees made to a court appointed attorney
19 16 representing an indigent party bringing the habeas corpus
19 17 action.

19 18 DIVISION IV
19 19 MH/MR/DD SERVICES ALLOWED GROWTH FUNDING — FY 2013-2014
19 20 Sec. 40. ADULT MH/MR/DD SERVICES ALLOWED GROWTH FUNDING —
19 21 FY 2013-2014. Notwithstanding section 331.439, subsection 3,
19 22 the allowed growth factor adjustment for county mental health,
19 23 mental retardation, and developmental disabilities service
19 24 expenditures for the fiscal year beginning July 1, 2013, shall
19 25 be established by statute which shall be enacted within thirty
19 26 calendar days of the convening of the Eighty-fifth General
19 27 Assembly, 2013 Session, on January 14, 2013. The governor
19 28 shall submit to the general assembly a recommendation for such
19 29 allowed growth factor adjustment and the amounts of related
19 30 appropriations to the general assembly on or before January 14,
19 31 2013.

19 32 DIVISION V
19 33 STANDING APPROPRIATIONS AND RELATED MATTERS — FY 2012-2013

19 34 Sec. 41. BUDGET PROCESS FOR FISCAL YEAR 2013-2014.

19 35 1. For the budget process applicable to the fiscal year
20 1 beginning July 1, 2013, on or before October 1, 2012, in lieu
20 2 of the information specified in section 8.23, subsection 1,
20 3 unnumbered paragraph 1, and paragraph “a”, all departments and
20 4 establishments of the government shall transmit to the director
20 5 of the department of management, on blanks to be furnished by
20 6 the director, estimates of their expenditure requirements,
20 7 including every proposed expenditure, for the ensuing fiscal
20 8 year, together with supporting data and explanations as called
20 9 for by the director of the department of management after
20 10 consultation with the legislative services agency.

20 11 2. The estimates of expenditure requirements shall be
20 12 in a form specified by the director of the department of
20 13 management, and the expenditure requirements shall include all
20 14 proposed expenditures and shall be prioritized by program or
20 15 the results to be achieved. The estimates shall be accompanied
20 16 by performance measures for evaluating the effectiveness of the
20 17 programs or results.

20 18 Sec. 42. LIMITATION OF STANDING APPROPRIATIONS.

20 19 Notwithstanding the standing appropriations in the following
20 20 designated sections for the fiscal year beginning July 1, 2012,
20 21 and ending June 30, 2013, the amounts appropriated from the
20 22 general fund of the state pursuant to these sections for the
20 23 following designated purposes shall not exceed the following
20 24 amounts:

20 25 1. For operational support grants and community cultural
20 26 grants under section 99F.11, subsection 3, paragraph “d”,
20 27 subparagraph (1):
20 28 \$ 208,351

Requires the FY 2014 allowed growth appropriation adjustment for mental health services to be established within the first 30 days of the 2013 Legislative Session. Requires the Governor to submit a recommendation for the allowed growth factor adjustment to the General Assembly by January 14, 2013.

Requires State agencies to submit FY 2014 budget information to the DOM and include all proposed expenditures, supporting data, and explanations. Requires the Director of the DOM to consult with the LSA regarding supporting data. Requires expenditures to be prioritized by program or by results expected to be achieved. Requires performance measures to be included with the budget information.

CODE: Limits selected FY 2013 standing appropriations to specified amounts.

Limits the General Fund appropriation to the DCA for Operational Support Grants and Community Cultural Grants to \$208,351.

DETAIL: This is a decrease of 50.00% compared to the FY 2012

20 29 2. For regional tourism marketing under section 99F.11,
20 30 subsection 3, paragraph "d", subparagraph (2):
20 31 \$ 405,153

20 32 3. For the center for congenital and inherited disorders
20 33 central registry under section 144.13A, subsection 4, paragraph
20 34 "a":
20 35 \$ 85,560

21 1 4. For primary and secondary child abuse prevention
21 2 programs under section 144.13A, subsection 4, paragraph "a":
21 3 \$ 108,886

21 4 5. For programs for at-risk children under section 279.51:
21 5 \$ 5,364,446
21 6 The amount of any reduction in this subsection shall be
21 7 prorated among the programs specified in section 279.51,
21 8 subsection 1, paragraphs "a", "b", and "c".

21 9 6. For payment for nonpublic school transportation under
21 10 section 285.2:
21 11 \$ 7,060,931
21 12 If total approved claims for reimbursement for nonpublic
21 13 school pupil transportation exceed the amount appropriated in
21 14 accordance with this subsection, the department of education
21 15 shall prorate the amount of each approved claim.

21 16 7. For the enforcement of chapter 453D relating to tobacco
21 17 product manufacturers under section 453D.8:
21 18 \$ 9,208

appropriation, and a decrease of \$311,649 compared to the standing appropriation specified in statute.

Limits the General Fund appropriation to the DED for regional tourism marketing to \$405,153.

DETAIL: This is a decrease of 50.00% compared to the FY 2012 appropriation, and a decrease of \$698,847 compared to the standing appropriation specified in statute.

Limits the General Fund appropriation to the DPH for the Center for Congenital and Inherited Disorders Central Registry to \$85,560.

DETAIL: This is a decrease of 50.00% compared to the FY 2012 appropriation, and a decrease of \$146,940 compared to the standing appropriation specified in statute.

Limits the General Fund appropriation to the DHS for Primary and Secondary Child Abuse Prevention Programs to \$108,886.

DETAIL: This is a decrease of 50.00% compared to the FY 2012 appropriation, and a decrease of \$123,614 compared to the standing appropriation specified in statute.

Limits the General Fund appropriation to the Department of Education for Children At-Risk Programs to \$5,364,446. Specifies that the reduction be prorated among the programs specified in statute to receive funding.

DETAIL: This is a decrease of 50.00% compared to the FY 2012 appropriation, and a decrease of \$7,241,750 compared to the standing appropriation specified in statute.

Limits the General Fund appropriation to the Department of Education for nonpublic school transportation to \$7,060,931. Requires the appropriation to be prorated if the claims exceed the appropriation.

DETAIL: This is no change compared to the FY 2012 appropriation, and a decrease of \$2,600,000 compared to the standing appropriation specified in statute.

Limits the General Fund appropriation to the Department of Revenue for tobacco reporting enforcement to \$9,208.

DETAIL: This is a decrease of 50.00% compared to the FY 2012 appropriation, and a decrease of \$15,792 compared to the standing appropriation specified in statute.

21 19 Sec. 43. INSTRUCTIONAL SUPPORT STATE AID — FY
21 20 2012-2013. In lieu of the appropriation provided in section
21 21 257.20, subsection 2, the appropriation for the fiscal year
21 22 beginning July 1, 2012, and ending June 30, 2013, for paying
21 23 instructional support state aid under section 257.20 for fiscal
21 24 year 2012-2013 is zero.

21 25 Sec. 44. Section 257.35, Code 2011, is amended by adding the
21 26 following new subsection:
21 27 NEW SUBSECTION 5B. Notwithstanding subsection 1, and in
21 28 addition to the reduction applicable pursuant to subsection
21 29 2, the state aid for area education agencies and the portion
21 30 of the combined district cost calculated for these agencies
21 31 for the fiscal year beginning July 1, 2012, and ending June
21 32 30, 2013, shall be reduced by the department of management by
21 33 ten million dollars. The reduction for each area education
21 34 agency shall be prorated based on the reduction that the agency
21 35 received in the fiscal year beginning July 1, 2003.

22 1 DIVISION VI
22 2 SALARIES, COMPENSATION, AND RELATED MATTERS — FY 2012-2013

~~22 3 Sec. 45. BONUS PAY. For the fiscal year beginning July~~
~~22 4 1, 2012, and ending June 30, 2013, employees of the executive~~
~~22 5 branch, judicial branch, and legislative branch shall not~~
~~22 6 receive bonus pay unless otherwise authorized by law, required~~
~~22 7 pursuant to a contract of employment entered into before July~~
~~22 8 1, 2012, or required pursuant to a collective bargaining~~
~~22 9 agreement. This section does not apply to employees of the~~
~~22 10 state board of regents who receive bonuses funded by moneys~~
~~22 11 from sources other than appropriations. For purposes of this~~
~~22 12 section, "bonus pay" means any additional remuneration provided~~
~~22 13 an employee in the form of a bonus, including but not limited~~
~~22 14 to a retention bonus, recruitment bonus, exceptional job~~
~~22 15 performance pay, extraordinary job performance pay, exceptional~~
~~22 16 performance pay, extraordinary duty pay, or extraordinary or~~
~~22 17 special duty pay, and any extra benefit not otherwise provided~~
~~22 18 to other similarly situated employees.~~

VETOED

22 19 Sec. 46. SALARY INCREASES — CERTAIN REVOLVING FUNDS.

22 20 1. For the fiscal years beginning July 1, 2012, and July
22 21 1, 2013, there is appropriated from the gaming enforcement
22 22 revolving fund an amount necessary for funding annual pay
22 23 adjustments and related benefits for agents and officers of
22 24 the division of criminal investigation's racetrack, excursion
22 25 boat, or gambling structure enforcement activities. Moneys

Limits the General Fund appropriation to the Department of Education for Instructional Support State Aid to zero.

DETAIL: This is no change compared to the FY 2012 appropriation, and a decrease of \$14,800,000 compared to the standing appropriation specified in statute.

CODE: Reduces the State School Foundation Aid to Area Education Agencies (AEAs) by \$10,000,000, in addition to the \$7,500,000 reduction already in statute.

DETAIL: This reduction is 50.00% of the FY 2012 reduction.

Prohibits bonus pay in FY 2013 for all Executive Branch, Judicial Branch, and Legislative Branch employees, unless permitted by law or required by a collective bargaining agreement. Specifies that the prohibition does not apply to employees of the Board of Regents who receive bonuses funded by moneys from sources other than appropriations. Defines the term "bonus pay."

VETOED: The Governor vetoed this Section and indicated that it would limit the ability of the Executive Branch to recruit or retain exceptional employees.

Gaming Enforcement Revolving Fund appropriation to the DPS for FY 2013 pay adjustments and benefits for employees of the Division of Criminal Investigation gaming enforcement activities.

DETAIL: This appropriation is in addition to other appropriations from the Fund and in an amount necessary for pay adjustments.

22 26 appropriated pursuant to this subsection shall be in addition
22 27 to and supplement other appropriations from the fund.

22 28 2. For the fiscal years beginning July 1, 2012, and July
22 29 1, 2013, there is appropriated from the gaming regulatory
22 30 revolving fund, if enacted by the Eighty-fourth General
22 31 Assembly, 2011 or 2012 session, an amount necessary for funding
22 32 annual pay adjustments and related benefits for positions
22 33 in the racing and gaming commission of the department of
22 34 inspections and appeals who are assigned to administration and
22 35 enforcement of the excursion boat and gambling structure laws.
23 1 Moneys appropriated pursuant to this subsection shall be in
23 2 addition to and supplement other appropriations from the fund.

23 3 Sec. 47. STATE TROOPER MEAL ALLOWANCE. For the fiscal
23 4 year beginning July 1, 2012, the sworn peace officers in the
23 5 department of public safety who are not covered by a collective
23 6 bargaining agreement negotiated pursuant to chapter 20 shall
23 7 receive the same per diem meal allowance as the sworn peace
23 8 officers in the department of public safety who are covered
23 9 by a collective bargaining agreement negotiated pursuant to
23 10 chapter 20.

23 11 Sec. 48. SALARY MODEL ADMINISTRATOR. The salary model
23 12 administrator shall work in conjunction with the legislative
23 13 services agency to maintain the state's salary model used for
23 14 analyzing, comparing, and projecting state employee salary
23 15 and benefit information, including information relating to
23 16 employees of the state board of regents. The department of
23 17 revenue, the department of administrative services, the five
23 18 institutions under the jurisdiction of the state board of
23 19 regents, the judicial district departments of correctional
23 20 services, and the state department of transportation shall
23 21 provide salary data to the department of management and the
23 22 legislative services agency to operate the state's salary
23 23 model. The format and frequency of provision of the salary
23 24 data shall be determined by the department of management and
23 25 the legislative services agency. The information shall be
23 26 used in collective bargaining processes under chapter 20 and
23 27 in calculating the funding needs contained within the annual
23 28 salary adjustment legislation. A state employee organization
23 29 as defined in section 20.3, subsection 4, may request
23 30 information produced by the model, but the information provided
23 31 shall not contain information attributable to individual
23 32 employees.

23 33 DIVISION VII
23 34 CORRECTIVE PROVISIONS

23 35 Sec. 49. Section 8.6, subsection 9A, as enacted by 2011 Iowa

Gaming Regulatory Revolving Fund appropriation to the Department of Inspections and Appeals (DIA) for FY 2013 pay adjustments and benefits for employees of the Racing and Gaming Commission administration and gaming enforcement activities.

DETAIL: This appropriation is in addition to other appropriations from the Fund and in an amount necessary for pay adjustments.

Requires the DPS sworn peace officers not covered by a collective bargaining agreement to receive the same per diem meal allowance as those officers covered by a negotiated bargaining agreement in FY 2013.

Requires the salary model administrator to work with the LSA to maintain the State salary model. Requires various departments to submit data to the DOM.

CODE: Makes a technical correction to HF 45 (Appropriations

24 1 Acts, House File 45, section 39, is amended to read as follows:
24 2 9A. BUDGET AND TAX RATE DATABASES. To develop and make
24 3 available to the public a searchable budget database and
24 4 internet site as required under chapter 8G, ~~division~~ subchapter
24 5 I, and to develop and make available to the public a searchable
24 6 tax rate database and internet site as required under chapter
24 7 8G, ~~division~~ subchapter II.

24 8 Sec. 50. Section 8.57E, subsection 3, paragraph a, as
24 9 enacted by 2011 Iowa Acts, Senate File 209, section 30, is
24 10 amended to read as follows:
24 11 a. Moneys in the ~~taxpayer's~~ taxpayers trust fund may be
24 12 used for cash flow purposes during a fiscal year provided that
24 13 any moneys so allocated are returned to the fund by the end of
24 14 that fiscal year.

24 15 Sec. 51. Section 8G.13, as enacted by 2011 Iowa Acts, House
24 16 File 45, section 50, is amended to read as follows:
24 17 8G.13 UPDATING DATABASE.
24 18 To facilitate the department of management's efforts in
24 19 creating and maintaining a searchable database of the taxes
24 20 identified in section 8G.12, subsection ~~3~~ 1, for all taxing
24 21 jurisdictions in the state, each taxing jurisdiction may
24 22 annually be required to report its tax rates to the department
24 23 of management or the department of revenue and shall report any
24 24 changes to its tax rates within thirty days of the change.

24 25 Sec. 52. Section 16.193, subsection 3, paragraph a, Code
24 26 2011, as amended by 2011 Iowa Acts, Senate File 475, section
24 27 11, is amended to read as follows:
24 28 a. During the term of the Iowa jobs program and Iowa jobs
24 29 II program, the Iowa finance authority shall collect data on
24 30 all of the projects approved for the ~~program~~ programs. The
24 31 department of management and the state agencies associated
24 32 with the projects shall assist the authority with the data
24 33 collection and in developing the report required by this
24 34 subsection. The authority shall report quarterly to the
24 35 governor and the general assembly concerning the data.

25 1 Sec. 53. Section 68A.401, subsection 4, Code 2011, as
25 2 amended by 2011 Iowa Acts, Senate File 475, section 17, is
25 3 amended to read as follows:
25 4 4. Political committees expressly advocating the
25 5 nomination, election, or defeat of candidates for both
25 6 federal office and any elected office created by law or the
25 7 Constitution of the State of Iowa shall file statements and
25 8 reports with the board in addition to any federal reports
25 9 required to be filed with the board. However, a political
25 10 committee that is registered and filing full disclosure

Adjustment Act) relating to the budget and tax rate databases.

CODE: Makes a technical correction to SF 209 (Federal Tax Coupling Act) relating to the Taxpayers Trust Fund.

CODE: Makes a technical correction to HF 45 (Appropriations Adjustments Act) relating to the searchable tax database.

CODE: Makes a technical correction to SF 475 (Substantive Code Editors Act) relating to the Iowa JOBS Program and the Iowa JOBS II Program.

CODE: Makes a technical correction to SF 475 relating to the Ethics and Campaign Disclosure Board.

25 11 reports of all financial activities with the federal election
25 12 commission may file verified statements as provided in section
25 13 ~~68B.201A~~ 68A.201A.

25 14 Sec. 54. Section 139A.19, subsection 3, as enacted by 2011
25 15 Iowa Acts, House File 467, section 20, is amended to read as
25 16 follows:

25 17 3. This section does not preclude a hospital, clinic, other
25 18 health facility, or a health care provider from providing
25 19 notification to a care provider under circumstances in
25 20 which the hospital's, clinic's, other health facility's, or
25 21 health care provider's policy provides for notification of
25 22 the hospital's, ~~clinics~~ clinic's, other health facility's,
25 23 or health care provider's own employees of exposure to a
25 24 contagious or infectious disease that is not life-threatening
25 25 if the notice does not reveal a patient's name, unless the
25 26 patient consents.

25 27 Sec. 55. Section 175.3, subsection 1, paragraph a, Code
25 28 2011, as amended by 2011 Iowa Acts, Senate File 429, section 1,
25 29 is amended to read as follows:

25 30 a. The agricultural development authority is established
25 31 within the department of agriculture and land stewardship. The
25 32 ~~agency authority~~ is constituted as a public instrumentality
25 33 and agency of the state exercising public and essential
25 34 governmental functions.

25 35 Sec. 56. Section 207.22, subsection 3, paragraph b, Code
26 1 2011, as amended by 2011 Iowa Acts, Senate File 475, section
26 2 47, is amended to read as follows:

26 3 b. Acquisition of coal refuse disposal sites and all
26 4 coal refuse thereon will serve the purposes of ~~Tit. IV of~~
26 5 Pub.L.No.95-87, Tit.IV, codified at 30 U.S.C. ch.25,
26 6 subch.IV, or that public ownership is desirable to meet
26 7 emergency situations and prevent recurrences of the adverse
26 8 effect of past coal mining practices.

26 9 Sec. 57. Section 232.71D, subsection 3, paragraph a,
26 10 unnumbered paragraph 1, as enacted by 2011 Iowa Acts, House
26 11 File 562, section 3, is amended to read as follows:

26 12 Unless any of the circumstances listed in paragraph "b" are
26 13 applicable, cases to which any of the following circumstances
26 14 apply shall not be placed ~~on~~ in the central registry:

26 15 Sec. 58. Section 256.7, subsection 26, paragraph a,
26 16 subparagraph (1), as enacted by 2011 Iowa Acts, Senate File
26 17 453, section 1, is amended to read as follows:

26 18 (1) The rules establishing high school graduation
26 19 requirements shall authorize a school district or
26 20 accredited nonpublic school to consider that any student who

CODE: Makes a technical correction to HF 467 (Department of Public Health Omnibus Act) relating to certain non life-threatening contagious or infectious diseases by certain health care providers.

CODE: Makes a technical correction to SF 429 (Agricultural Development Authority Act) referencing the name of the Authority.

CODE: Makes a technical correction to SF 475 relating to acquisition of coal refuse disposal sites.

CODE: Makes a technical correction to HF 562 (Child Abuse Registry Act) relating to circumstances for the registry listing.

CODE: Makes a technical correction to SF 452 (High School Graduation Requirements Act) relating to accredited nonpublic school high school credits.

26 21 satisfactorily completes a high school-level unit of English
26 22 or language arts, mathematics, science, or social studies has
26 23 satisfactorily completed a unit of the high school graduation
26 24 requirements for that area as specified in this lettered
26 25 paragraph, and ~~to~~ shall authorize the school district or
26 26 accredited nonpublic school to issue high school credit for the
26 27 unit to the student.

26 28 Sec. 59. Section 321.34, subsection 20C, paragraph a,
26 29 if enacted by 2011 Iowa Acts, House File 651, section 2, is
26 30 amended to read as follows:
26 31 a. The department, in consultation with the adjutant
26 32 general, shall design combat infantryman badge, combat action
26 33 badge, combat action ribbon, air force combat action medal,
26 34 and combat medical badge distinguishing processed emblems.
26 35 Upon receipt of two hundred fifty orders for ~~special~~ combat
27 1 infantryman badge, combat action badge, combat action ribbon,
27 2 air force combat action medal, or combat medical badge special
27 3 registration plates, accompanied by a start-up fee of twenty
27 4 dollars per order, the department shall begin issuing special
27 5 registration plates with the applicable distinguishing
27 6 processed emblem as provided in paragraphs "b" and "c". The
27 7 minimum order requirement shall apply separately to each of the
27 8 special registration plates created under this subsection.

CODE: Makes a technical correction to HF 651 (Special License Plates Act) relating to the combat infantryman badge reference.

27 9 Sec. 60. Section 321.34, subsection 25, paragraph a, if
27 10 enacted by 2011 Iowa Acts, House File 651, section 2, is
27 11 amended to read as follows:
27 12 a. The department, in consultation with the adjutant
27 13 general, shall design a civil war sesquicentennial
27 14 distinguishing processed emblem. Upon receipt of two hundred
27 15 fifty orders for ~~special~~ civil war sesquicentennial special
27 16 registration plates, accompanied by a start-up fee of twenty
27 17 dollars per order, the department shall begin issuing special
27 18 registration plates with a civil war sesquicentennial processed
27 19 emblem as provided in paragraph "b".

CODE: Makes a technical correction to HF 651 relating to the Civil War Sesquicentennial special registration plates.

27 20 Sec. 61. Section 327B.5, Code 2011, is amended to read as
27 21 follows:
27 22 327B.5 PENALTY.
27 23 Any person violating the provisions of this chapter shall,
27 24 upon conviction, be subject to a scheduled fine as provided in
27 25 section 805.8A, subsection 13, ~~paragraphs paragraph "f" and "g".~~

CODE: Makes a technical correction to a statutory provision relating to the penalty for certain interstate transportation carrier registrations.

27 26 Sec. 62. Section 422.11O, subsection 5, paragraph a,
27 27 subparagraph (2), if enacted by 2011 Iowa Acts, Senate File
27 28 531, section 17, is amended to read as follows:
27 29 (2) The E-15 plus gasoline promotion tax credit pursuant to
27 30 section 422.11Y.

CODE: Makes a technical correction to SF 531 (Biofuels and Renewable Fuels Act) relating to E-15 plus gasoline promotion tax credit.

27 31 Sec. 63. Section 422.11Y, subsection 1, paragraph d, if
27 32 enacted by 2011 Iowa Acts, Senate File 531, section 35, is
27 33 amended to read as follows:
27 34 d. "Tax credit" means the E-15 plus gasoline promotion tax
27 35 credit as provided in this section.

CODE: Makes a technical correction to SF 531 relating to E-15 plus gasoline promotion tax credit.

28 1 Sec. 64. Section 422.11Y, subsection 3, unnumbered
28 2 paragraph 1, if enacted by 2011 Iowa Acts, Senate File 531,
28 3 section 35, is amended to read as follows:
28 4 The taxes imposed under this division, less the credits
28 5 allowed under section 422.12, shall be reduced by the amount of
28 6 the E-15 plus gasoline promotion tax credit for each tax year
28 7 that the taxpayer is eligible to claim a tax credit under this
28 8 subsection.

CODE: Makes a technical correction to SF 531 relating to E-15 plus gasoline promotion tax credit.

28 9 Sec. 65. Section 422.11Y, subsection 6, paragraph b,
28 10 subparagraph (2), if enacted by 2011 Iowa Acts, Senate File
28 11 531, section 35, is amended to read as follows:
28 12 (2) The retail dealer may claim the ethanol promotion
28 13 tax credit as provided in paragraph "a" for the same ethanol
28 14 gallonage used to calculate and claim the E-15 plus gasoline
28 15 promotion tax credit.

CODE: Makes a technical correction to SF 531 relating to E-15 plus gasoline promotion tax credit.

28 16 Sec. 66. Section 423.4, subsection 9, unnumbered paragraph
28 17 1, if enacted by 2011 Iowa Acts, Senate File 531, section 59,
28 18 is amended to read as follows:
28 19 A person who qualifies as a biodiesel producer as provided in
28 20 this subsection may apply to the director for a refund of the
28 21 amount of the sales or use tax imposed and paid upon purchases
28 22 made by the person.

CODE: Makes a technical correction to SF 531 relating to E-15 plus gasoline promotion use tax credit.

28 23 Sec. 67. Section 483A.24A, Code 2011, as amended by 2011
28 24 Iowa Acts, Senate File 194, section 10, is amended to read as
28 25 follows:
28 26 483A.24A LICENSE REFUNDS — MILITARY SERVICE.
28 27 Notwithstanding any provision of this chapter to the
28 28 contrary, a service member deployed for military service, ~~both~~
28 29 as defined in section 29A.1, subsection 3, shall receive a
28 30 refund of that portion of any license fee paid by the service
28 31 member representing the service member's period of military
28 32 service.

CODE: Makes a technical correction to SF 194 (Iowa Military Code and Military Service Act) relating to the definition of a deployed service member.

28 33 Sec. 68. Section 501.101, subsection 01, as enacted by 2011
28 34 Iowa Acts, House File 348, section 7, is amended to read as
28 35 follows:

CODE: Makes a technical correction to HF 348 (Cooperative Association Member Voting Methods Act) relating to the definition of "alternative voting method".

29 1 01. "Alternative voting method" means a method of voting
29 2 other than a written ballot, including voting by electronic,
29 3 telephonic, internet, or other means that reasonably ~~allow~~
29 4 allows members the opportunity to vote.

29 5 Sec. 69. Section 501A.703, subsection 5, paragraph d, Code
29 6 2011, as amended by 2011 Iowa Acts, House File 348, section 19,
29 7 is amended to read as follows:
29 8 d. If the ballot of the member is received by the
29 9 cooperative on or before the date of the regular members'
29 10 meeting or as otherwise prescribed for an alternative- voting
29 11 method, the ballot or alternative voting method shall be
29 12 accepted and counted as the vote of the absent member.

CODE: Makes a technical correction to HF 348 relating to the ballot for an alternative voting method.

29 13 Sec. 70. Section 511.8, subsection 22, paragraph i,
29 14 unnumbered paragraph 1, as enacted by 2011 Iowa Acts, Senate
29 15 File 406, section 25, is amended to read as follows:
29 16 Securities held in the legal reserve of a life insurance
29 17 company or association pledged as collateral for financial
29 18 instruments used in highly effective hedging transactions as
29 19 defined in the national association of insurance commissioners'
29 20 ~~Statement statement of Statutory Accounting Principles No.~~
29 21 ~~statutory accounting principles no.~~86 shall continue to
29 22 be eligible for inclusion ~~on~~ in the legal reserve of the
29 23 life insurance company or association subject to all of the
29 24 following:

CODE: Makes a technical correction to SF 406 (Omnibus Insurance Provisions Act) relating to the Statement of Statutory Accounting Principles by the National Association of Insurance Commissioners.

29 25 Sec. 71. Section 514J.109, subsection 3, paragraph f,
29 26 if enacted by 2011 Iowa Acts, House File 597, section 9, is
29 27 amended to read as follows:
29 28 f. The covered person or the covered person's authorized
29 29 representative has provided all the information and forms
29 30 required by the commissioner that are necessary to process an
29 31 external review request pursuant to this section.

CODE: Makes a technical correction to HF 597 (External Review of Certain Health Care Coverage Decisions Act) relating to a request for an external review.

29 32 Sec. 72. Section 521F.4, subsection 1, paragraph b, as
29 33 enacted by 2011 Iowa Acts, Senate File 406, section 44, is
29 34 amended to read as follows:
29 35 b. The filing of a risk-based capital report by a health
30 1 organization which indicates that the health organization has
30 2 total adjusted capital which is greater than or equal to its
30 3 company-action-level risk-based capital but less than the
30 4 product of its authorized-control-level risk-based capital and
30 5 three and triggers the trend test determined in accordance with
30 6 the trend test ~~calculations~~ calculation included in the health
30 7 risk-based capital instructions.

CODE: Makes a technical correction to SF 406 relating to health organization risk-based capital instructions and trend test calculation.

30 8 Sec. 73. Section 524.310, subsection 5, paragraph b, Code
30 9 2011, as amended by 2011 Iowa Acts, Senate File 475, section
30 10 120, is amended to read as follows:
30 11 b. A corporate or company name reserved, registered, or
30 12 protected as provided in section 489.109, 490.402, 490.403,
30 13 ~~490A.402~~, 504.402, or 504.403.

CODE: Makes a technical correction to SF 475 relating to the corporate or company name of a state bank.

30 14 Sec. 74. Section 717.3, subsection 5, paragraph b, Code
30 15 2011, as enacted by 2011 Iowa Acts, Senate File 478, section 6,
30 16 is amended to read as follows:

30 17 b. That the department shall assume supervision of and
30 18 provide for the sustenance of the livestock ~~and~~ as provided in
30 19 section 717.4.

30 20 Sec. 75. Section 717.4, subsection 2, as enacted by 2011
30 21 Iowa Acts, Senate File 478, section 7, is amended to read as
30 22 follows:

30 23 2. The court ordered lien shall be for the benefit of the
30 24 department. The amount of the lien shall not be ~~not~~ more than
30 25 for expenses incurred in providing sustenance to the livestock
30 26 pursuant to section 717.3 and providing for the disposition of
30 27 the livestock pursuant to section 717.5.

30 28 Sec. 76. Section 717.4A, as enacted by 2011 Iowa Acts,
30 29 Senate File 478, section 8, is amended to read as follows:
30 30 717.4A LIVESTOCK IN IMMEDIATE NEED OF SUSTENANCE — LIVESTOCK
30 31 REMEDIATION FUND.

30 32 The department may utilize the moneys deposited into the
30 33 livestock remediation fund pursuant to section 459.501 to pay
30 34 for any expenses associated with providing sustenance to or
30 35 the disposition of the livestock pursuant to a court order
31 1 entered pursuant to section 717.3 or 717.5. The department
31 2 shall utilize moneys from the fund only to the extent that
31 3 the department determines that expenses cannot be timely
31 4 paid by utilizing the available provisions of sections 717.4
31 5 and 717.5. The department shall deposit any unexpended and
31 6 unobligated moneys in the fund. The department shall pay to
31 7 the fund the proceeds from the disposition of the livestock and
31 8 associated products less expenses incurred by the department in
31 9 providing for the sustenance and disposition of the livestock,
31 10 as provided in section 717.5.

31 11 Sec. 77. Section 903A.5, subsection 1, as enacted by 2011
31 12 Iowa Acts, House File 271, section 3, is amended to read as
31 13 follows:

31 14 1. An inmate shall not be discharged from the custody
31 15 of the director of the Iowa department of corrections until
31 16 the inmate has served the full term for which the inmate was
31 17 sentenced, less earned time and other credits earned and not
31 18 forfeited, unless the inmate is pardoned or otherwise legally
31 19 released. Earned time accrued and not forfeited shall apply
31 20 to reduce a mandatory minimum sentence being served pursuant
31 21 to section 124.406, 124.413, 902.7, 902.8, 902.8A, or 902.11.
31 22 An inmate shall be deemed to be serving the sentence from the
31 23 day on which the inmate is received into the institution. If
31 24 an inmate was confined to a county jail or other correctional

CODE: Makes a technical correction to SF 478 (Neglect of Animals Act) relating to the sustenance of livestock by the Department of Agriculture and Land Stewardship (DALs) in certain instances.

CODE: Makes a technical correction to SF 478 relating to a court-ordered lien for the cost of the sustenance of livestock by the DALs in certain instances.

CODE: Makes a technical correction to SF 478 relating to the Livestock Remediation Fund for expenses related to the sustenance of livestock by the DALs in certain instances.

CODE: Makes a technical correction to HF 271 (Certain Criminal Defendants and Inmates Act) relating to credit for days served in certain instances.

31 25 or mental facility at any time prior to sentencing, or after
31 26 sentencing but prior to the case having been decided on appeal,
31 27 because of failure to furnish bail or because of being charged
31 28 with a nonbailable offense, the inmate shall be given credit
31 29 for the days already served upon the term of the sentence.
31 30 However, if a person commits any offense while confined in a
31 31 county jail or other correctional or mental health facility,
31 32 the person shall not be granted jail credit for that offense.
31 33 Unless the inmate was confined in a correctional facility,
31 34 the sheriff of the county in which the inmate was confined
31 35 shall certify to the clerk of the district court from which
32 1 the inmate was sentenced and to the department of corrections'
32 2 records administrator at the Iowa medical and classification
32 3 center the number of days so served. The department of
32 4 corrections' records administrator, or the administrator's
32 5 designee, shall apply jail credit as ordered by the court
32 6 of proper jurisdiction or as authorized by this section and
32 7 section 907.3, subsection 3.

32 8 Sec. 78. EFFECTIVE DATES.

32 9 1. The section of this division of this Act amending section
32 10 422.11O, subsection 5, paragraph a, subparagraph (2), if
32 11 enacted by 2011 Iowa Acts, Senate File 531, section 17, takes
32 12 effect January 1, 2012.

32 13 2. Section 423.4, subsection 9, unnumbered paragraph 1, if
32 14 enacted by 2011 Iowa Acts, Senate File 531, section 59, takes
32 15 effect January 1, 2012.

32 16 Sec. 79. APPLICABILITY.

32 17 1. The section of this division of this Act amending section
32 18 422.11O, subsection 5, paragraph a, subparagraph (2), if
32 19 enacted by 2011 Iowa Acts, Senate File 531, section 17, applies
32 20 to tax years beginning on and after January 1, 2012.

32 21 2. The section of this division of this Act amending
32 22 section 422.11Y, subsection 1, paragraph d, if enacted by 2011
32 23 Iowa Acts, Senate File 531, section 35, applies to tax years
32 24 beginning on and after January 1, 2012, and to that part of a
32 25 retail dealer's tax year or tax years occurring during that
32 26 portion of the calendar year beginning on and after July 1,
32 27 2011, and ending on December 31, 2011.

32 28 3. The section of this division of this Act amending section
32 29 422.11Y, subsection 3, unnumbered paragraph 1, if enacted by
32 30 2011 Iowa Acts, Senate File 531, section 35, applies to tax
32 31 years beginning on and after January 1, 2012, and to that part
32 32 of a retail dealer's tax year or tax years occurring during

Specifies that the Section making a technical correction to SF 531 relating to E-15 plus gasoline promotion tax credit takes effect January 1, 2012.

Specifies that the Section making a technical correction to SF 531 relating to E-15 plus gasoline promotion use tax credit takes effect January 1, 2012.

Specifies that the Section making a technical correction to SF 531 relating to E-15 plus gasoline promotion tax credit applies to tax years beginning on and after January 1, 2012.

Specifies that the Section making a technical correction to SF 531 relating to E-15 plus gasoline promotion tax credit applies to tax years beginning on and after January 1, 2012, and to that part of a retail dealer's tax year occurring during that portion of the calendar year beginning on and after July 1, 2011, and ending on December 31, 2011.

Specifies that the Section making a technical correction to SF 531 relating to E-15 plus gasoline promotion tax credit applies to tax years beginning on and after January 1, 2012, and to that part of a retail dealer's tax year occurring during that portion of the calendar year beginning on and after July 1, 2011, and ending on December 31, 2011.

32 33 that portion of the calendar year beginning on and after July
32 34 1, 2011, and ending on December 31, 2011.

32 35 4. The section of this division of this Act amending section
33 1 422.11Y, subsection 6, paragraph b, subparagraph (2), if
33 2 enacted by 2011 Iowa Acts, Senate File 531, section 35, applies
33 3 to tax years beginning on and after January 1, 2012, and to
33 4 that part of a retail dealer's tax year or tax years occurring
33 5 during that portion of the calendar year beginning on and after
33 6 July 1, 2011, and ending on December 31, 2011.

33 7 DIVISION VIII
33 8 MISCELLANEOUS PROVISIONS AND APPROPRIATIONS

33 9 Sec. 80. VISION SCREENING PROGRAM — DEPARTMENT OF PUBLIC
33 10 HEALTH. There is appropriated from the general fund of the
33 11 state to the department of public health for the fiscal year
33 12 beginning July 1, 2011, and ending June 30, 2012, the following
33 13 amount, or so much thereof as is necessary, to be used for the
33 14 purposes designated:
33 15 For a grant to a national affiliated volunteer eye
33 16 organization that has an established program for children and
33 17 adults and that is solely dedicated to preserving sight and
33 18 preventing blindness through education, nationally certified
33 19 vision screening and training, and community and patient
33 20 service programs:
33 21 \$ 100,000

33 22 Sec. 81. APPROPRIATION — FARMERS WITH DISABILITIES. There
33 23 is appropriated from the general fund of the state to the
33 24 department of agriculture and land stewardship for the
33 25 following fiscal years, the following amounts, or so much
33 26 thereof as is necessary, for a program for farmers with
33 27 disabilities:
33 28 FY 2011–2012..... \$ 97,000
33 29 FY 2012–2013..... \$ 48,500
33 30 The moneys appropriated in this section shall be used
33 31 for the public purpose of providing a grant to a national
33 32 nonprofit organization with over 80 years of experience in
33 33 assisting children and adults with disabilities and special
33 34 needs. The moneys shall be used to support a nationally
33 35 recognized program that began in 1986 and has been replicated
34 1 in at least 30 other states, but which is not available through
34 2 any other entity in this state, and that provides assistance
34 3 to farmers with disabilities in all 99 counties to allow the
34 4 farmers to remain in their own homes and be gainfully engaged
34 5 in farming through provision of agricultural worksite and home
34 6 modification consultations, peer support services, services
34 7 to families, information and referral, and equipment loan

Specifies that the Section making a technical correction to SF 531 relating to E-15 plus gasoline promotion tax credit applies to tax years beginning on and after January 1, 2012, and to that part of a retail dealer's tax year occurring during that portion of the calendar year beginning on and after July 1, 2011, and ending on December 31, 2011.

General Fund appropriation to the DPH for FY 2012 for a grant to Prevent Blindness Iowa for a vision screening program.

DETAIL: Prevent Blindness Iowa is an affiliate of Prevent Blindness America. The vision screening program received \$100,000 in FY 2011 and \$130,000 in both FY 2010 and FY 2009 from the Rebuild Iowa Infrastructure Fund (RIIF).

General Fund appropriations to the DALs for FY 2012 and FY 2013 for the Farmers with Disabilities Program operated by the Easter Seals Rural Solutions Program.

34 8 services. Notwithstanding section 8.33, moneys appropriated
34 9 in this section that remain unencumbered or unobligated at the
34 10 close of the fiscal year shall not revert but shall remain
34 11 available for expenditure for the purposes designated until the
34 12 close of the succeeding fiscal year.

34 13 Sec. 82. APPROPRIATION — BATTLESHIP IOWA, BB-61.

34 14 1. There is appropriated from the general fund of the state
34 15 to the department of cultural affairs for the fiscal year
34 16 beginning July 1, 2010, and ending June 30, 2011, the following
34 17 amount, or so much thereof as is necessary, to be credited to
34 18 the BB-61 fund created in 2010 Iowa Acts, chapter 1194:

34 19 \$ 3,000,000

34 20 2. If the department of the navy, pursuant to a process
34 21 outlined in a notice published in the federal register on
34 22 May 24, 2010, volume 75, number 99, awards possession or
34 23 conditionally awards possession of the battleship Iowa,
34 24 BB-61, to a nonprofit group that is eligible to receive the
34 25 battleship, the department of cultural affairs shall award a
34 26 grant to the nonprofit group in an amount equal to \$3 million
34 27 in addition to any moneys awarded as a grant from the BB-61
34 28 fund.

34 29 3. Notwithstanding section 8.33, moneys appropriated in
34 30 this section that remain unencumbered or unobligated at the
34 31 close of the fiscal year shall not revert but shall remain
34 32 available for expenditure for the purposes designated for
34 33 succeeding fiscal years.

34 34 Sec. 83. GROUP HOME GRANT. There is appropriated from the
34 35 general fund of the state to the Iowa finance authority for the
35 1 fiscal year beginning July 1, 2011, and ending June 30, 2012,
35 2 the following amount, or so much thereof as is necessary, to be
35 3 used for the purposes designated:

35 4 For a grant to a nonprofit organization providing
35 5 residential services for persons with an intellectual
35 6 disability at the intermediate care facility level and services
35 7 under the medical assistance program habilitation and brain
35 8 injury home and community-based services waivers, that is
35 9 located in and providing such services in a county with a
35 10 population between 90,000 and 95,000, according to the latest
35 11 certified federal census:

35 12 \$ 100,000

35 13 The grant under this section shall be used for purchase or
35 14 remodeling costs to develop a group home for not more than four
35 15 individuals with intellectual disabilities or brain injury.
35 16 Notwithstanding section 8.33, moneys appropriated in this
35 17 section that remain unencumbered or unobligated at the close of
35 18 the fiscal year shall not revert but shall remain available for
35 19 expenditure for the purposes designated until the close of the

Supplemental General Fund appropriation to the DCA for FY 2011 to be credited to the BB-61 Fund for a grant to a nonprofit group that is awarded possession of the Battleship Iowa by the U.S. Department of the Navy. The funds do not revert to the General Fund and carry forward to succeeding fiscal years.

DETAIL: This is a new General Fund supplemental appropriation of \$3,000,000 for FY 2011. The funds are to be used to make a grant of \$3,000,000 to the nonprofit group that is awarded possession, or conditional possession, of the Battleship Iowa, in addition to any moneys available in the BB-61 Fund. The appropriation is to remain available for expenditure through FY 2012.

NOTE: The balance of the USS Iowa Fund, as of May 1, 2011, is \$3,298.

General Fund appropriation to the Iowa Finance Authority (IFA) for FY 2012 for a grant to the Hills and Dales Child Development Center in Dubuque for the remodeling costs of a four-bed group home. The funds do not revert to the General Fund at the end of the fiscal year and remain available for expenditure through FY 2013.

35 20 succeeding fiscal year.

35 21 Sec. 84. INVESTIGATIONS DIVISION OF DEPARTMENT OF
35 22 INSPECTIONS AND APPEALS — CONTINGENT FTE AUTHORIZATION. If
35 23 Senate File 313 or successor legislation providing for debt
35 24 setoff or other recovery activities for nonpayment of premiums
35 25 pursuant to section 249A.3, subsection 2, paragraph “a”,
35 26 subparagraph (1), relating to a special income eligibility
35 27 group under the Medicaid program, or pursuant to section
35 28 249J.8, subsection 1, relating to the expansion population
35 29 eligibility group under the IowaCare program, is enacted by
35 30 the Eighty-fourth General Assembly, 2011 Session, in addition
35 31 to other full-time equivalent positions authorized for the
35 32 investigations division of the department of inspections and
35 33 appeals for the fiscal year beginning July 1, 2011, not more
35 34 than 2.00 FTEs are authorized, to the extent funded through
35 35 moneys available to the department of human services, to
36 1 be used to implement such provisions of Senate File 313 or
36 2 successor legislation.

Authorizes the Investigations Division of the DIA to add no more than 2.00 FTE positions to the extent funded by the DHS for provisions specified in SF 313 (IowaCare Revisions Act).

36 3 Sec. 85. SPECIAL EDUCATION INSTRUCTIONAL PROGRAM. If a
36 4 school district that is participating on a contractual basis
36 5 in a special education instructional program operated by an
36 6 area education agency, in which the area education agency
36 7 employed teachers on behalf of the school district at the time
36 8 the department of management calculated the teacher salary
36 9 supplement cost per pupil under section 257.10, subsection
36 10 9, the professional development supplement cost per pupil
36 11 under section 257.10, subsection 10, the area education agency
36 12 teacher salary supplement cost per pupil under section 257.37A,
36 13 subsection 1, and the area education agency professional
36 14 development supplement cost per pupil under section 257.37A,
36 15 subsection 2, for the fiscal year beginning July 1, 2009,
36 16 terminates the contract for participation in the special
36 17 education instructional program, the area education agency
36 18 operating the program shall notify the department of management
36 19 of the contract termination by the following April 1. The
36 20 department of management shall recalculate the cost per
36 21 pupil amounts for the area education agency and the school
36 22 district for the fiscal year succeeding the notification
36 23 date for the teacher salary supplement cost per pupil under
36 24 section 257.10, subsection 9, the professional development
36 25 supplement cost per pupil under section 257.10, subsection
36 26 10, the area education agency teacher salary supplement cost
36 27 per pupil under section 257.37A, subsection 1, and the area
36 28 education agency professional development supplement cost
36 29 per pupil under section 257.37A, subsection 2, by estimating
36 30 the amount of the original allocations used in the cost per
36 31 pupil calculation that would have been allocated to the school

Requires the DOM to recalculate teacher salary supplement and professional development supplement per pupil amounts for AEAs and school districts that are ending teacher contractual agreements for instruction provided by AEAs to school districts for a special education instructional program where the teachers were employed by the AEAs on behalf of the school districts.

36 32 district rather than the area education agency had the special
36 33 education instructional program not existed, and the department
36 34 of management shall increase the annual supplement cost per
36 35 pupil for the school district and area education agency by the
37 1 appropriate allowable growth for the appropriate fiscal years.

37 2 Sec. 86. PRESCHOOL FOUNDATION AID — ADMINISTRATIVE
37 3 COSTS. For the fiscal year beginning July 1, 2011, and ending
37 4 June 30, 2012, of the amount of preschool foundation aid
37 5 received by a school district for a fiscal year, not more
37 6 than five percent shall be used by the school district for
37 7 administering the district's approved local program.

Prohibits school districts from using more than 5.00% of FY 2012 preschool formula funding for administration of the Statewide Voluntary Preschool Program.

37 8 Sec. 87. TASK FORCE ON THE PREVENTION OF SEXUAL ABUSE OF
37 9 CHILDREN.

Requires Prevent Child Abuse Iowa to convene a task force to provide recommendations to the Governor and General Assembly by January 16, 2012, for the prevention of sexual abuse of children.

37 10 1. A task force on the prevention of sexual abuse of
37 11 children is established consisting of the following members:
37 12 a. Four members of the general assembly serving as ex
37 13 officio, nonvoting members, with not more than one member from
37 14 each chamber being from the same political party. The two
37 15 senators shall be appointed, one each, by the majority leader
37 16 of the senate and by the minority leader of the senate. The two
37 17 representatives shall be appointed, one each, by the speaker of
37 18 the house of representatives and by the minority leader of the
37 19 house of representatives.

37 20 b. The director of human services or the director's
37 21 designee.

37 22 c. The director of the department of education or the
37 23 director's designee.

37 24 d. The director of public health or the director's designee.

37 25 e. The state court administrator or the state court
37 26 administrator's designee.

37 27 f. A representative of the Iowa county attorneys
37 28 association, appointed by the president of that association.

37 29 g. A representative of the chief juvenile court officers,
37 30 appointed by the chief justice of the supreme court.

37 31 h. A representative of the Iowa state education
37 32 association, appointed by the president of that organization.

37 33 i. A representative of prevent child abuse Iowa, appointed
37 34 by the director of human services.

37 35 j. A representative of school administrators of Iowa,
38 1 appointed by the president of that organization.

38 2 k. A representative of the Iowa association of school
38 3 boards, appointed by the executive director of that
38 4 organization.

38 5 l. A representative of the Iowa psychological association,
38 6 appointed by the president of that association.

38 7 m. A representative of the Iowa coalition against sexual
38 8 assault, appointed by the executive director of that coalition.

38 9 n. A representative of prevent child abuse Iowa, appointed
38 10 by the executive director of that organization.

38 11 o. A child abuse expert employed by or under contract with
38 12 one of Iowa's nationally accredited child protection centers,
38 13 appointed by the director of the regional child protection
38 14 center located in Des Moines.

38 15 2. Members of the task force shall be individuals who are
38 16 actively involved in the fields of child abuse prevention. To
38 17 the extent possible, appointment of members shall reflect the
38 18 geographic diversity of the state. The voting members of the
38 19 task force shall serve without compensation and shall not be
38 20 reimbursed for their expenses.

38 21 3. The director of prevent child abuse Iowa, or the
38 22 director's designee, shall convene the organizational meeting
38 23 of the task force. The task force shall elect from among
38 24 its members a chairperson. Meetings shall be held at the
38 25 call of the chairperson or at the request of two or more task
38 26 force members. Six members shall constitute a quorum and the
38 27 affirmative vote of six members shall be necessary for any
38 28 action taken by the task force.

38 29 4. Prevent child abuse Iowa shall provide staff support to
38 30 the task force.

38 31 5. The task force shall consult with employees of the
38 32 department of human services, the Iowa coalition against sexual
38 33 assault, the department of public safety, the state board
38 34 of education, and any other state agency or department as
38 35 necessary to accomplish the task force's responsibilities under
39 1 this section.

39 2 6. The task force shall develop a model policy addressing
39 3 sexual abuse of children that may include but is not limited
39 4 to the following:

39 5 a. Age-appropriate curricula for students enrolled in
39 6 prekindergarten through grade five.

39 7 b. Training options for school personnel on child sexual
39 8 abuse.

39 9 c. Educational information for parents and guardians that
39 10 may be provided in a school handbook and may include the
39 11 warning signs of a child being abused, along with any needed
39 12 assistance, referral, or resource information.

39 13 d. Counseling options and resources available statewide for
39 14 students affected by sexual abuse.

39 15 e. Emotional and educational support services that may
39 16 be available for a child subject to abuse to continue to be
39 17 successful in school.

39 18 f. Methods for increasing teacher, student, and parent
39 19 awareness of issues regarding sexual abuse of children,
39 20 including but not limited to knowledge of likely warning signs
39 21 indicating that a child may be a victim of sexual abuse.

39 22 g. Actions that a child who is a victim of sexual abuse

39 23 should take to obtain assistance and intervention.
39 24 7. The task force shall make recommendations for preventing
39 25 the sexual abuse of children in Iowa. In making those
39 26 recommendations, the task force shall do the following:
39 27 a. Gather information concerning child sexual abuse
39 28 throughout the state.
39 29 b. Receive reports and testimony from individuals, state
39 30 and local agencies, community-based organizations, and other
39 31 public and private organizations.
39 32 c. Create goals for state policy that would prevent child
39 33 sexual abuse.
39 34 d. Submit a final report with its recommendations to the
39 35 governor and the general assembly on or before January 16,
40 1 2012. The recommendations may include proposals for specific
40 2 statutory changes and methods to foster cooperation among state
40 3 agencies and between the state, local school districts, and
40 4 other local governments.

40 5 Sec. 88. RAILROAD COMPANY — LIMITED LIABILITY. A railroad
40 6 company which alters facilities described in section 327F.2
40 7 pursuant to a written agreement executed on or before December
40 8 31, 2012, with a political subdivision with a population of
40 9 more than 67,800, but less than 67,900, according to the 2010
40 10 certified federal census, to construct a flood mitigation
40 11 project shall receive the limitation on liability contained
40 12 in section 670.4, subsection 8, for its facilities described
40 13 in section 327F.2 governed by the written agreement for any
40 14 damages caused by the alteration due to a flood.

40 15 Sec. 89. STATE AGENCY OFFICE SUPPLIES PURCHASE,
40 16 EQUIPMENT PURCHASES, PRINTING AND BINDING, AND MARKETING
40 17 — APPLICABILITY. The limitation on expenditures made for
40 18 office supplies, purchases of equipment, office equipment, and
40 19 equipment noninventory, printing and binding, and marketing
40 20 implemented pursuant to 2011 Iowa Acts, House File 45, section
40 21 2, does not apply to a department or agency receiving a
40 22 supplemental appropriation for the fiscal year beginning July
40 23 1, 2010, pursuant to 2011 Iowa Acts, Senate File 209, division
40 24 III.

~~40 25 Sec. 90. Section 80B.6, subsection 1, as amended by 2011~~
~~40 26 Iowa Acts, Senate File 236, section 1, is amended to read as~~
~~40 27 follows:~~

~~40 28 1. An Iowa law enforcement academy council is created~~
~~40 29 consisting of the following thirteen fifteen voting members~~
~~40 30 appointed by the governor, subject to confirmation by the~~
~~40 31 senate, to terms of four years commencing as provided in~~
~~40 32 section 69.19:~~

~~40 33 a. Three residents of the state.~~

VETOED

Requires a railroad company that alters its facilities pursuant to a written agreement with Iowa City for construction of a flood mitigation project to receive certain limitations on liability.

Exempts departments or agencies receiving a FY 2011 supplemental appropriation in SF 209 (Tax Changes and Supplemental Appropriations Act) from the limitation on certain expenditures established in HF 45 (Appropriations Adjustments Act).

CODE: Increases the voting members of the Iowa Law Enforcement Academy (ILEA) Council by two, increasing the total membership from 13 to 15 voting members, with the addition of a member of a county conservation board and a DNR conservation peace officer.

VETOED: The Governor vetoed this Section and indicated that adding two members would make the Council too cumbersome and impede effectiveness.

~~40 34 b. A sheriff of a county with a population of fifty thousand~~
~~40 35 persons or more who is a member of the Iowa state sheriffs and~~
~~41 1 deputies association.~~
~~41 2 c. A sheriff of a county with a population of less than~~
~~41 3 fifty thousand persons who is a member of the Iowa state~~
~~41 4 sheriffs and deputies association.~~
~~41 5 d. A deputy sheriff of a county who is a member of the Iowa~~
~~41 6 state sheriffs and deputies association.~~
~~41 7 e. A member of the Iowa peace officers association.~~
~~41 8 f. A member of the Iowa state police association.~~
~~41 9 g. A member of the Iowa police chiefs association.~~
~~41 10 h. A police officer who is a member of a police department~~
~~41 11 of a city with a population of fifty thousand persons or more.~~
~~41 12 i. A police officer who is a member of a police department~~
~~41 13 of a city with a population of less than fifty thousand~~
~~41 14 persons.~~
~~41 15 j. A member of the department of public safety.~~
~~41 16 k. A member of the office of motor vehicle enforcement of~~
~~41 17 the department of transportation.~~
~~41 18 l. An employee of a county conservation board who is a~~
~~41 19 certified peace officer.~~
~~41 20 m. A conservation peace officer employed under section~~
~~41 21 456A.13.~~

41 22 Sec. 91. Section 256C.5, subsection 1, paragraph c, Code
41 23 2011, is amended to read as follows:
41 24 c. "Preschool budget enrollment" means the figure that
41 25 is equal to ~~sixty~~ fifty percent of the actual enrollment of
41 26 eligible students in the preschool programming provided by
41 27 a school district approved to participate in the preschool
41 28 program on October 1 of the base year, or the first Monday in
41 29 October if October 1 falls on a Saturday or Sunday.

41 30 Sec. 92. Section 303.19A, subsection 1, as enacted by 2011
41 31 Iowa Acts, House File 267, section 2, is amended to read as
41 32 follows:
41 33 1. The state historic preservation officer shall only
41 34 recommend that a rural electric cooperative or a municipal
41 35 utility constructing electric distribution and transmission
42 1 facilities for which it is receiving federal funding conduct
42 2 an archeological site survey of its proposed route when, based
42 3 upon a review of existing information on historic properties
42 4 within the area of potential effects of the construction, the
42 5 state historic preservation officer has determined that a
42 6 historic property, as defined by the federal National Historic
42 7 Preservation Act of 1966, as amended, is likely to exist within
42 8 the proposed route.
42 9 Sec. 93. Section 321J.2, subsection 4, paragraph b, Code
42 10 2011, is amended to read as follows:

CODE: Reduces the formula weighting for Statewide Voluntary
Preschool funding from 0.6 to 0.5, beginning in FY 2012.

CODE: Specifies that the State Historic Preservation Officer may only
recommend that a municipal utility conduct an archeological site survey
of a proposed route for the construction of electric distribution and
transmission facilities when the Officer has determined that a historic
property is likely to exist within the proposed route.

42 11 b. Assessment of a minimum fine of one thousand eight
42 12 hundred ~~fifty~~ seventy-five dollars and a maximum fine of six
42 13 thousand two hundred fifty dollars. Surcharges and fees shall
42 14 be assessed pursuant to chapter 911.

42 15 Sec. 94. Section 422.11P, subsection 2, paragraph b, Code
42 16 2011, as enacted by 2011 Iowa Acts, Senate File 531, section
42 17 25, is amended to read as follows:

42 18 b. The tax credit shall apply to biodiesel blended fuel
42 19 classified as provided in this section, if the classification
42 20 meets the standards provided in section 214A.2. In ensuring
42 21 that biodiesel blended fuel meets the classification
42 22 requirements of this section, the department shall take
42 23 into account reasonable variances due to testing and other
42 24 limitations.

42 25 Sec. 95. Section 422.11S, subsection 7, paragraph a,
42 26 subparagraph (2), Code 2011, is amended to read as follows:

42 27 (2) "Total approved tax credits" means for the tax year
42 28 beginning in the 2006 calendar year, two million five hundred
42 29 thousand dollars, for the tax year beginning in the 2007
42 30 calendar year, five million dollars, and for tax years
42 31 beginning on or after January 1, 2008, seven million five
42 32 hundred thousand dollars. However, for tax years beginning on
42 33 or after January 1, 2012, and only if legislation is enacted
42 34 by the Eighty-fourth General Assembly, 2011 session, amending
42 35 section 257.8, subsections 1 and 2, to establish both the state
43 1 percent of growth and the categorical state percent of growth
43 2 for the budget year beginning July 1, 2012, at two percent.
43 3 "total approved tax credits" means eight million seven hundred
43 4 fifty thousand dollars.

43 5 Sec. 96. Section 453A.35, subsection 1, Code 2011, is
43 6 amended to read as follows:

43 7 1. a.—The With the exception of revenues credited to the
43 8 health care trust fund pursuant to paragraph "b", the proceeds
43 9 derived from the sale of stamps and the payment of taxes, fees,
43 10 and penalties provided for under this chapter, and the permit
43 11 fees received from all permits issued by the department, shall
43 12 be credited to the general fund of the state. However, of
43 13 b. Of the revenues generated from the tax on cigarettes
43 14 pursuant to section 453A.6, subsection 1, and from the tax on
43 15 tobacco products as specified in section 453A.43, subsections
43 16 1, 2, 3, and 4, and credited to the general fund of the state
43 17 under this subsection, there is appropriated, annually, to the
43 18 health care trust fund created in section 453A.35A, the first
43 19 one hundred six million sixteen thousand four hundred dollars
43 20 shall be credited to the health care trust fund created in
43 21 section 453A.35A.

CODE: Amends SF 531 (Biofuel Tax Credit Expansion Act) and directs that in determining if gallons of biodiesel qualify for the Biodiesel Blended Fuel Tax Credit, the Department of Revenue must take into account reasonable variances due to testing and other limitations.

CODE: Increases the cap for the School Tuition Organization Tax Credit from \$7,500,000 to \$8,750,000 beginning with tax year 2012. The agreement specifies that the increase is only applicable if the school aid allowable growth rate and the State categorical allowable growth rates are established at 2.00% for FY 2013 by the 2011 General Assembly.

NOTE: This Act establishes the school aid allowable growth rate and the State categorical allowable growth rate at 2.00% for FY 2013.

CODE: Transfers the first \$106,016,400 generated from the cigarette and tobacco tax revenue to the Health Care Trust Fund (HCTF) beginning in FY 2012.

DETAIL: Prior to FY 2012, all cigarette and tobacco tax was deposited in the General Fund and then appropriated to the HCTF.

FISCAL IMPACT: Beginning in FY 2012, General Fund revenue from cigarette and tobacco tax revenue will be reduced by \$106,016,400 annually. However, Section 97 eliminates the standing appropriation to the HCTF of the same amount; the overall net fiscal impact to the General Fund is zero.

43 22 Sec. 97. Section 453A.35A, subsection 1, Code 2011, is
43 23 amended to read as follows:

43 24 1. A health care trust fund is created in the office of
43 25 the treasurer of state. The fund consists of the revenues
43 26 generated from the tax on cigarettes pursuant to section
43 27 453A.6, subsection 1, and from the tax on tobacco products
43 28 as specified in section 453A.43, subsections 1, 2, 3, and
43 29 4, that are credited to the ~~general fund of the state and~~
43 30 ~~appropriated to the~~ health care trust fund, annually, pursuant
43 31 to section 453A.35. Moneys in the fund shall be separate from
43 32 the general fund of the state and shall not be considered
43 33 part of the general fund of the state. However, the fund
43 34 shall be considered a special account for the purposes of
43 35 section 8.53 relating to generally accepted accounting
44 1 principles. Moneys in the fund shall be used only as specified
44 2 in this section and shall be appropriated only for the uses
44 3 specified. Moneys in the fund are not subject to section 8.33
44 4 and shall not be transferred, used, obligated, appropriated,
44 5 or otherwise encumbered, except as provided in this section.
44 6 Notwithstanding section 12C.7, subsection 2, interest or
44 7 earnings on moneys deposited in the fund shall be credited to
44 8 the fund.

44 9 Sec. 98. Section 466B.31, subsection 2, paragraph a, Code
44 10 2011, is amended by adding the following new subparagraphs:
44 11 NEW SUBPARAGRAPH (17) One member selected by the
44 12 agribusiness association of Iowa.
44 13 NEW SUBPARAGRAPH (18) One member selected by the Iowa
44 14 floodplain and stormwater management association.
44 15 NEW SUBPARAGRAPH (19) One member selected by Iowa rivers
44 16 revival.

44 17 Sec. 99. Section 537A.5, subsection 1, as enacted by 2011
44 18 Iowa Acts, Senate File 396, section 1, is amended to read as
44 19 follows:

44 20 1. As used in this section, "construction contract"
44 21 means an agreement relating to the construction, alteration,
44 22 improvement, development, demolition, excavation,
44 23 rehabilitation, maintenance, or repair of buildings, ~~highways,~~
44 24 ~~roads, streets, bridges, tunnels, transportation facilities,~~
44 25 ~~airports,~~ water or sewage treatment plants, power plants,
44 26 or any other improvements to real property in this state,
44 27 including shafts, wells, and structures, whether on ground,
44 28 above ground, or underground, and includes agreements for
44 29 architectural services, design services, engineering services,
44 30 construction services, construction management services,
44 31 development services, maintenance services, material purchases,
44 32 equipment rental, and labor. "Construction contract" includes
44 33 all public, private, foreign, or domestic agreements as

CODE: Eliminates the General Fund standing appropriation of
\$106,016,400 to the HCTF.

FISCAL IMPACT: Section 96 transfers the first \$106,016,400 of cigarette
and tobacco tax revenue directly to the HCTF, resulting in no fiscal
impact to the Fund.

CODE: Increases the membership of the Watershed Planning Advisory
Council by adding representatives of the Agribusiness Association of
Iowa, the Iowa Floodplain and Stormwater Management Association, and
the Iowa Rivers Revival.

CODE: Removes highways, roads, bridges, tunnels, transportation
facilities, and airports from the definition of "construction contract" as
specified in SF 396 (Construction Indemnity Agreements Act).

44 34 described in this subsection other than such public agreements
44 35 relating to highways, roads, and streets.

45 1 Sec. 100. REPEAL. Chapter 327K, Code 2011, is repealed.

CODE: Repeals the Code Chapter relating to the enactment of the Midwest Interstate Passenger Rail Compact. The statute stipulates that withdrawal from the Compact will take effect one year after the effective date of any statute that repeals the enactment of the Compact. The statute also stipulates that the withdrawing state will be liable for any obligations that it may have incurred prior to the effective date of the withdrawal.

45 2 Sec. 101. APPLICABILITY. The section of this division of
45 3 this Act amending section 256C.5, subsection 1, takes effect
45 4 upon enactment, and applies to budget years beginning on or
45 5 after July 1, 2011.

The reduction in the formula weighting for the Statewide Voluntary Preschool Program is effective on enactment and applies to budget years FY 2012 and beyond.

45 6 Sec. 102. EFFECTIVE DATE — RETROACTIVE APPLICABILITY.

45 7 1. The section of this division of this Act appropriating
45 8 moneys to the department of cultural affairs for purposes
45 9 of a grant for the battleship Iowa, BB-61, being deemed of
45 10 immediate importance, takes effect upon enactment, and applies
45 11 retroactively to June 30, 2011.

The General Fund appropriation for the grant related to the Battleship Iowa is effective on enactment and retroactive to June 30, 2011.

45 12 2. The section of this division of this Act amending section
45 13 303.19A, being deemed of immediate importance, takes effect
45 14 upon enactment, and applies retroactively to March 29, 2011.

The provision regarding municipal utility archeological surveys is effective on enactment and retroactive to March 29, 2011.

45 15 Sec. 103. EFFECTIVE UPON ENACTMENT AND RETROACTIVE
45 16 APPLICABILITY. The provision of this division of this Act
45 17 relating to a limitation on state agency office supplies
45 18 purchase, equipment purchases, printing and binding, and
45 19 marketing as enacted by 2011 Iowa Acts, House File 45, being
45 20 deemed of immediate importance, takes effect upon enactment and
45 21 applies retroactively to March 7, 2011.

The provision relating to limitations on State agency purchases is effective on enactment and retroactive to March 7, 2011.

45 22 Sec. 104. EFFECTIVE DATE — APPLICABILITY.

45 23 1. Section 422.11P, as amended by this division of this Act,
45 24 takes effect on January 1, 2012.

45 25 2. Section 422.11P, as amended by this division of this Act,
45 26 applies to tax years beginning on and after January 1, 2012.

Provisions related to the Biodiesel Blended Fuel Tax Credit are effective on January 1, 2012, and apply to tax years beginning on or after January 1, 2012.

45 27 DIVISION IX
45 28 APPROPRIATION TRANSFERS
45 29 REBUILD IOWA INFRASTRUCTURE FUND

45 30 Sec. 105. 2010 Iowa Acts, chapter 1184, section 26, is
45 31 amended to read as follows:

45 32 SEC. 26. There is appropriated from the rebuild Iowa
45 33 infrastructure fund to the department of economic development

CODE: Makes an allocation of \$1,200,000 from the FY 2011 Grow Iowa Values Fund appropriation to the Iowans Helping Iowans (IHI) Business Assistance Program to reflect a Cash Reserve Fund Transfer made by the Governor in August 2010.

45 34 for deposit in the grow Iowa values fund, for the fiscal year
45 35 beginning July 1, 2010, and ending June 30, 2011, the following
46 1 amount, notwithstanding section 8.57, subsection 6, paragraph
46 2 "c":
46 3 \$ 38,000,000
46 4 Of the moneys appropriated in this section, from the
46 5 amount allocated to the department of economic development
46 6 in accordance with 2010 Iowa Acts, chapter 1184, section 28,
46 7 subsection 1, \$1,200,000 shall be used for the department's
46 8 Iowans helping Iowans business assistance program.
46 9 Notwithstanding section 8.33, moneys designated pursuant
46 10 to this unnumbered paragraph that remain unencumbered or
46 11 unobligated at the close of the fiscal year shall not revert
46 12 but shall remain available for expenditure for the purposes
46 13 designated until the close of the succeeding fiscal year.
46 14 CASH RESERVE FUND

46 15 Sec. 106. 2010 Iowa Acts, chapter 1193, section 90,
46 16 subsection 1, is amended to read as follows:
46 17 1. DEPARTMENT OF HUMAN SERVICES
46 18 For the medical assistance program:
46 19 \$ 187,800,000
46 20 a. Of the moneys appropriated in this subsection, the
46 21 following amounts shall be transferred as follows:
46 22 (1) To the Iowa finance authority to be used for the Iowans
46 23 helping Iowans housing assistance program:
46 24 \$ 6,050,000
46 25 (2) To the department of human services to be used for the
46 26 unmet needs program administered by the department:
46 27 \$ 3,056,603
46 28 b. Notwithstanding section 8.33, moneys transferred
46 29 pursuant to paragraph "a" that remain unencumbered or
46 30 unobligated at the close of the fiscal year shall not revert
46 31 but shall remain available for expenditure for the purposes
46 32 designated until the close of the succeeding fiscal year.

46 33 Sec. 107. EFFECTIVE DATE — APPLICABILITY.
46 34 1. This division of this Act being deemed of immediate
46 35 importance takes effect upon enactment, and if approved by the
47 1 governor on or after July 1, 2011, are retroactively applicable
47 2 to the date specified in subsection 2.
47 3 2. The provisions of this division of this Act providing
47 4 for transfers are retroactively applicable to August 27,
47 5 2010, and apply in lieu of the transfers made for the same
47 6 purposes by the executive branch, as reported by the department
47 7 of management in the transfer notice to the governor and
47 8 lieutenant governor dated August 27, 2010.

47 9 DIVISION X

DETAIL: Iowans Helping Iowans was created by the Governor in August 2010 as a State-based assistance program intended to supplement federal individual assistance that followed Presidential Disaster Declarations for Iowa counties. The Program had two main components, IHI Small Business Assistance and IHI Housing Assistance.

CODE: Transfers \$6,050,000 from the FY 2011 Cash Reserve Fund appropriation to the DHS for the Medical Assistance Program (Medicaid) to the IFA for the IHI Housing Assistance Program. Transfers \$3,056,603 from the FY 2011 Cash Reserve Fund appropriation to the DHS for the Unmet Needs Program. Permits funds from both transfers to carry forward from FY 2011 to FY 2012.

DETAIL: These transfers reflect similar transfers made by the Governor in August 2010 for the IHI Program created by the Governor.

If approved by the Governor on or after July 1, 2011, this Division is effective on enactment and retroactive to August 27, 2010, in lieu of the transfers made by the Executive Branch for the same purposes.

~~47 11 Sec. 108. CONTRACT SERVICES — TRAINING.~~**VETOED**~~47 12 1. Each department, as defined in section 8.2, shall
47 13 separately track the budget and actual expenditures for
47 14 contract services and for employee training for each
47 15 appropriation line item.~~~~47 16 2. The terms of the contracts for contracted services
47 17 entered into or revised during the fiscal year shall
47 18 incorporate quality assurance and cost control measures.~~~~47 19 3. The employee training tracking information shall be
47 20 further divided into training categories. Each department's
47 21 report on training tracking shall specifically address the use
47 22 of electronically based training.~~~~47 23 4. Each department shall report to the legislative services
47 24 agency on January 15, 2012, and July 15, 2012, concerning
47 25 the budget, expenditure, quality assurance, and cost control
47 26 information addressed by this section for the previous six
47 27 calendar months.~~

Specifies certain provisions relating to contract services and training.
Requires reports to be submitted to the LSA on January 15, 2012, and
July 15, 2012.

DETAIL: This provision was first required for FY 2011 in SF 2088
(Government Reorganization and Efficiency Act).

VETOED: The Governor vetoed this Section and indicated that the
information is available in the State budget system.

47 28 Sec. 109. STATE GOVERNMENT PURCHASING EFFORTS — DEPARTMENT
47 29 OF ADMINISTRATIVE SERVICES.

47 30 In order to facilitate efficient and cost-effective
47 31 purchasing, the department of administrative services shall do
47 32 the following:

47 33 1. Require state agencies to provide the department with
47 34 a report regarding planned purchases and to report regarding
47 35 efforts to standardize products and services within their own
48 1 agencies and with other state agencies.

48 2 2. Require state employees who conduct bids for services
48 3 to receive training about procurement rules and procedures and
48 4 procurement best practices.

48 5 3. Identify procurement compliance employees within the
48 6 department.

48 7 4. Review the process and basis for establishing
48 8 departmental fees for purchasing.

48 9 5. Establish a work group to collaborate on best practices
48 10 to implement the best cost savings for the state concerning
48 11 purchasing.

48 12 6. Explore interstate and intergovernmental purchasing
48 13 opportunities and encourage the legislative and judicial
48 14 branches to participate in consolidated purchasing and
48 15 efficiencies wherever possible.

48 16 7. Expand the use of procurement cards throughout state
48 17 government to facilitate purchasing of items by state agencies.

Specifies provisions relating to State government purchasing efforts by
the DAS.

DETAIL: This provision was first required for FY 2011 in SF 2088
(Government Reorganization and Efficiency Act).

48 18 Sec. 110. DEPARTMENT OF ADMINISTRATIVE SERVICES INFORMATION
48 19 TECHNOLOGY — UTILIZATION BY LEGISLATIVE AND JUDICIAL
48 20 BRANCH. The department of administrative services shall

Requires the DAS to consult with and explore technology services to the
Judicial and Legislative Branches of government.

48 21 consult with and explore opportunities with the legislative
48 22 and judicial branches of government relative to the providing
48 23 of information technology services to those branches of
48 24 government.

DETAIL: This provision was first required for FY 2011 in SF 2088
(Government Reorganization and Efficiency Act).

48 25 Sec. 111. STATE AGENCY ELECTRONIC RENEWAL NOTICES. State
48 26 agencies, as defined in section 8A.101, should, to the greatest
48 27 extent possible, utilize electronic mail or similar electronic
48 28 means to notify holders of licenses or permits issued by that
48 29 state agency that the license or permit needs to be renewed.
48 30 The chief information officer of the state shall assist state
48 31 agencies in implementing the directive in this section.

Requires State agencies to utilize electronic means for renewal notices
for licenses and permits.

DETAIL: This provision was first required for FY 2011 in SF 2088
(Government Reorganization and Efficiency Act).

48 32 Sec. 112. STATE AGENCY EFFICIENCY EFFORTS.
48 33 1. LEAN EFFORTS. State agencies shall budget for and plan
48 34 to conduct lean projects as described in section 8.70. Each
48 35 state agency shall coordinate its activities with the office of
49 1 lean enterprise created in section 8.70 in developing plans to
49 2 conduct lean projects.
49 3 2. SHARED RESOURCES. State agencies are encouraged to
49 4 share resources and services, including staff, training, and
49 5 educational services, to the greatest extent possible in order
49 6 to best fulfill the duties of each agency at the least cost.

Requires State agencies to budget and plan to conduct LEAN events
and share resources for staff and training.

DETAIL: This provision was first required for FY 2011 in SF 2088
(Government Reorganization and Efficiency Act).

49 7 Sec. 113. JOINT APPROPRIATIONS SUBCOMMITTEES — REVIEW OF
49 8 AGENCY FEES. Each joint appropriations subcommittee of the
49 9 general assembly shall examine and review on an annual basis
49 10 the fees charged by state agencies under the purview of that
49 11 joint appropriations subcommittee.

Requires the Joint Appropriations Subcommittees of the General
Assembly to examine and review fees charged by State agencies.

DETAIL: This provision was first required for FY 2011 in SF 2088
(Government Reorganization and Efficiency Act).

49 12 Sec. 114. DEPARTMENT OF ADMINISTRATIVE SERVICES —
49 13 STREAMLINED HIRING. The department of administrative services
49 14 shall, in consultation with the department of management,
49 15 examine the process by which state agencies hire personnel
49 16 with the goal of simplifying and reducing the steps needed
49 17 for state agencies to hire personnel. The department shall
49 18 provide information to the general assembly concerning steps
49 19 taken to implement a more streamlined hiring process and any
49 20 recommendations for legislative action.

Requires the DAS to streamline the hiring process for State agencies.

DETAIL: This provision was first required for FY 2011 in SF 2088
(Government Reorganization and Efficiency Act).

49 21 Sec. 115. TOBACCO RETAIL COMPLIANCE CHECKS. For the
49 22 fiscal year beginning July 1, 2011, and ending June 30, 2012,
49 23 the terms of a chapter 28D agreement, entered into between
49 24 the division of tobacco use prevention and control of the
49 25 department of public health and the alcoholic beverages
49 26 division of the department of commerce, governing compliance
49 27 checks conducted to ensure licensed retail tobacco outlet
49 28 conformity with tobacco laws, regulations, and ordinances
49 29 relating to persons under eighteen years of age, shall restrict

Limits the number of tobacco retail compliance checks that the Alcoholic
Beverages Division of the Department of Commerce can perform in FY
2012 to one check per retail outlet and one follow-up check for those
that are not compliant during the first check.

DETAIL: This provision was first required for FY 2011 in SF 2088
(Government Reorganization and Efficiency Act).

49 30 the number of such checks to one check per retail outlet, and
49 31 one additional check for any retail outlet found to be in
49 32 violation during the first check.

49 33 Sec. 116. DEPARTMENT OF ADMINISTRATIVE SERVICES —
49 34 CENTRALIZED PAYROLL SYSTEM. The department of administrative
49 35 services shall examine the possibility of merging all state
50 1 payroll systems into the centralized payroll system operated
50 2 by the department. The department shall consult with those
50 3 entities of state government not utilizing the centralized
50 4 payroll system, including but not limited to the state
50 5 department of transportation, about strategies for encouraging
50 6 utilization of the state's centralized payroll system and by
50 7 identifying those barriers preventing merging of the payroll
50 8 systems. The department shall provide information to the joint
50 9 appropriations subcommittee on administration and regulation
50 10 concerning efforts by the department to merge payroll systems
50 11 and any recommendations for legislative action to encourage, or
50 12 eliminate barriers to, the provision of payroll services by the
50 13 department to other state agencies.

50 14 DIVISION XI
50 15 MEDICATION THERAPY MANAGEMENT

50 16 ~~Sec. 117. 2010 Iowa Acts, chapter 1193, section 166,~~
50 17 ~~subsections 2 and 3, are amended to read as follows:~~
50 18 ~~2. a. Prior to July 1, 2010, the department of~~
50 19 ~~administrative services shall utilize a request for proposals~~
50 20 ~~process to contract for the provision of medication therapy~~
50 21 ~~management services beginning July 1, 2010, and prior to July~~
50 22 ~~1, 2011, shall amend the contract to continue the provision of~~
50 23 ~~medication therapy management services beginning July 1, 2011,~~
50 24 ~~for eligible employees who meet any of the following criteria:~~
50 25 ~~(1) An individual who takes four or more prescription drugs~~
50 26 ~~to treat or prevent two or more chronic medical conditions.~~
50 27 ~~(2) An individual with a prescription drug therapy problem~~
50 28 ~~who is identified by the prescribing physician or other~~
50 29 ~~appropriate prescriber, and referred to a pharmacist for~~
50 30 ~~medication therapy management services.~~
50 31 ~~(3) An individual who meets other criteria established by~~
50 32 ~~the third-party payment provider contract, policy, or plan.~~
50 33 ~~b. The department of administrative services shall~~
50 34 ~~utilize an advisory committee comprised of an equal number of~~
50 35 ~~physicians and pharmacists to provide advice and oversight~~
51 1 ~~regarding the request for proposals and evaluation processes.~~
51 2 ~~The department shall appoint the members of the advisory~~
51 3 ~~council based upon designees of the Iowa pharmacy association,~~
51 4 ~~the Iowa medical society, and the Iowa osteopathic medical~~
51 5 ~~association.~~
51 6 ~~c. The contract shall require the company to provide annual~~

Requires the DAS to examine the possibility of merging payroll systems.

DETAIL: This provision was first required for FY 2011 in SF 2088
(Government Reorganization and Efficiency Act).

CODE: Transfers \$510,000 from fees collected by the Board of
Pharmacy to fund the Medication Therapy Management Program for
State employees. Directs the DAS to utilize a State university college of
pharmacy to validate reported drug cost savings. Pilot program results
for July 1, 2010, through December 31, 2011, are to be submitted to the
General Assembly no later than March 1, 2012. Specifies that this
division is effective on enactment and applies retroactively to June 15,
2011.

VETOED: The Governor vetoed this Division (Sections 117, 118, and
119) and indicated that the effectiveness of the initial pilot program in FY
2011 should be determined prior to extension of the pilot program.

~~7 reports to the general assembly detailing the costs, savings,
8 estimated cost avoidance and return on investment, and patient
9 outcomes related to the medication therapy management services
10 provided. The company shall guarantee demonstrated annual
11 savings, including any savings associated with cost avoidance
12 at least equal to the program's costs with any shortfall amount
13 refunded to the state. As a proof of concept in the program
14 for the period beginning July 1, 2010, and ending June 30,
15 2011, the company shall offer a dollar-for-dollar guarantee for
16 drug product costs savings alone. Prior to entering into a
17 contract with a company, the department and the company shall
18 agree on the terms, conditions, and applicable measurement
19 standards associated with the demonstration of savings. The
20 department shall verify the demonstrated savings reported by
21 the company was performed in accordance with the agreed upon
22 measurement standards. The company shall be prohibited from
23 using the company's employees to provide the medication therapy
24 management services and shall instead be required to contract
25 with licensed pharmacies, pharmacists, or physicians.~~

~~d. The fees for pharmacist-delivered medication therapy
management services shall be separate from the reimbursement
for prescription drug product or dispensing services; shall
be determined by each third-party payment provider contract,
policy, or plan; and must be reasonable based on the resources
and time required to provide the service.~~

~~e. A fee shall be established for physician reimbursement
for services delivered for medication therapy management as
determined by each third-party payment provider contract,
policy, or plan, and must be reasonable based on the resources
and time required to provide the service.~~

~~f. If any part of the medication therapy management
plan developed by a pharmacist incorporates services which
are outside the pharmacist's independent scope of practice
including the initiation of therapy, modification of dosages,
therapeutic interchange, or changes in drug therapy, the
express authorization of the individual's physician or other
appropriate prescriber is required.~~

~~g. For the contract period beginning July 1, 2011, the
department shall utilize the services of the college of
pharmacy at a state university to validate reported drug cost
savings.~~

~~h. The results of the pilot program for the period beginning
July 1, 2010, and ending December 31, 2011, shall be submitted
to the general assembly no later than March 1, 2012.~~

~~3. This section is repealed December 31, 2011 2012.~~

~~Sec. 118. TRANSFER — MEDICATION THERAPY MANAGEMENT
PROGRAM. There is transferred \$510,000 from the fees collected
by the board of pharmacy pursuant to chapter 155A and retained
by the board pursuant to the authority granted in section~~

VETOED

~~52 21 147.82 to the department of administrative services for the~~
~~52 22 fiscal year beginning July 1, 2011, and ending June 30, 2012,~~
~~52 23 to be used for the medication therapy management program.~~
~~52 24 Sec. 119. EFFECTIVE UPON ENACTMENT AND RETROACTIVE~~
~~52 25 APPLICABILITY. This division of this Act, being deemed of~~
~~52 26 immediate importance, takes effect upon enactment, and is~~
~~52 27 retroactively applicable to June 15, 2011.~~

VETOED

52 28 DIVISION XII
52 29 EARNED INCOME TAX CREDIT

~~52 30 Sec. 120. Section 422.12B, subsection 1, Code 2011, is~~
~~52 31 amended to read as follows:~~

VETOED

~~52 32 1. The taxes imposed under this division less the credits~~
~~52 33 allowed under section 422.12 shall be reduced by an earned~~
~~52 34 income credit equal to seven ten percent of the federal earned~~
~~52 35 income credit provided in section 32 of the Internal Revenue~~
~~53 1 Code. Any credit in excess of the tax liability is refundable.~~

~~53 2 Sec. 121. RETROACTIVE APPLICABILITY. This division of this~~
~~53 3 Act applies retroactively to January 1, 2011, for tax years~~
~~53 4 beginning on or after that date.~~

VETOED

CODE: Increases the Iowa Earned Income Tax Credit from the current level of 7.00% of the federal credit amount to 10.00% of the federal amount. The change is retroactive to tax year 2011.

FISCAL IMPACT: This change is projected to decrease net General Fund revenue by the following amounts:

- FY 2011 = \$100,000
- FY 2012 = \$14,700,000
- FY 2013 = \$13,700,000
- FY 2014 = \$11,500,000
- FY 2015 = \$11,600,000

VETOED: The Governor vetoed this Division (Sections 120 and 121) and indicated that an overall tax reduction package needs to fit within budgeting principles while reducing taxes that impede the ability to compete for new businesses and jobs.

53 5 DIVISION XIII
53 6 REGULAR PROGRAM AND CATEGORICAL STATE PERCENT
53 7 OF GROWTH FOR EDUCATION — FY 2012-2013

53 8 Sec. 122. Section 257.8, subsection 1, Code 2011, is amended
53 9 to read as follows:

53 10 1. STATE PERCENT OF GROWTH.—~~The state percent of growth~~
53 11 ~~for the budget year beginning July 1, 2009, is four percent.~~
53 12 The state percent of growth for the budget year beginning July
53 13 1, 2010, is two percent. The state percent of growth for the
53 14 budget year beginning July 1, 2012, is two percent. The state
53 15 percent of growth for each subsequent budget year shall be
53 16 established by statute which shall be enacted within thirty
53 17 days of the submission in the year preceding the base year of
53 18 the governor's budget under section 8.21. The establishment of
53 19 the state percent of growth for a budget year shall be the only
53 20 subject matter of the bill which enacts the state percent of
53 21 growth for a budget year.

53 22 Sec. 123. Section 257.8, subsection 2, Code 2011, is amended
53 23 to read as follows:

53 24 2. CATEGORICAL STATE PERCENT OF GROWTH. The categorical
53 25 state percent of growth for the budget year beginning July 1,
53 26 2010, is two percent. The categorical state percent of growth
53 27 for the budget year beginning July 1, 2012, is two percent.

CODE: Specifies that the allowable growth rate for regular school aid and the State categorical supplements in FY 2013 is 2.00%. This Act does not address FY 2012; as a result, the allowable growth rate defaults to 0.00%.

FISCAL IMPACT: For FY 2012, the amount of State General Fund support totals \$2,624,000,000, an increase of approximately \$178,300,000 compared to estimated net FY 2011. This includes \$2,250,000,000 for regular school aid, \$315,700,000 for the categorical supplements, and \$58,400,000 for preschool formula funding. School aid property taxes are estimated to total \$1,314,000,000, an increase of \$65,000,000, compared to estimated net FY 2011.

For FY 2013, the amount of State General Fund support totals \$2,713,000,000, an increase of approximately \$88,900,000 compared to estimated net FY 2012. This includes \$2,327,000,000 for regular school aid, \$321,500,000 for the categorical supplements, and \$64,500,000 for preschool formula funding. School aid property taxes are estimated to total \$1,321,000,000, an increase of \$6,900,000 compared to estimated FY 2012.

53 28 The categorical state percent of growth for each budget year
53 29 shall be established by statute which shall be enacted within
53 30 thirty days of the submission in the year preceding the
53 31 base year of the governor's budget under section 8.21. The
53 32 establishment of the categorical state percent of growth for a
53 33 budget year shall be the only subject matter of the bill which
53 34 enacts the categorical state percent of growth for a budget
53 35 year. The categorical state percent of growth may include
54 1 state percents of growth for the teacher salary supplement, the
54 2 professional development supplement, and the early intervention
54 3 supplement.

54 4 Sec. 124. CODE SECTION 257.8 — APPLICABILITY. The
54 5 requirements of section 257.8 regarding the time period
54 6 of enactment and the subject matter of the legislation
54 7 establishing the state percent of growth and the categorical
54 8 state percent of growth for a budget year are not applicable
54 9 to the division. The requirements of section 257.8 regarding
54 10 enactment of the regular program state percent of growth and
54 11 categorical state percent of growth within thirty days of
54 12 the submission in the year preceding the base year of the
54 13 governor's budget and the requirements that the subject matter
54 14 of each bill establishing the state percent of growth or the
54 15 categorical state percent of growth be the only subject matter
54 16 of the bill do not apply to this division of this Act.

54 17 Sec. 125. APPLICABILITY. This division of this Act is
54 18 applicable for computing state aid under the state school
54 19 foundation program for the school budget year beginning July
54 20 1, 2012.

54 21 DIVISION XIV
54 22 WITHHOLDING AGREEMENTS

54 23 Sec. 126. Section 403.19A, subsection 1, paragraphs c and f,
54 24 Code 2011, are amended to read as follows:

54 25 c. "Employer" means a business creating or retaining
54 26 targeted jobs in an urban renewal area of a pilot project city
54 27 pursuant to a withholding agreement.

54 28 f. "Targeted job" means a job in a business which is or
54 29 will be located in an urban renewal area of a pilot project
54 30 city that pays a wage at least equal to the countywide average
54 31 wage. "Targeted job" includes new or retained jobs from Iowa
54 32 business expansions or retentions within the city limits of the
54 33 pilot project city and those jobs resulting from established
54 34 out-of-state businesses, as defined by the department of
54 35 economic development, moving to or expanding in Iowa.

55 1 Sec. 127. Section 403.19A, subsection 3, paragraph c,
55 2 subparagraph (1), Code 2011, is amended to read as follows:

55 3 (1) The pilot project city shall enter into a withholding
55 4 agreement with each employer concerning the targeted jobs
55 5 withholding credit. The withholding agreement shall provide

CODE: Specifies that job creation levels required under the existing Targeted Jobs Withholding Pilot Program include retained jobs, as well as new jobs.

FISCAL IMPACT: This change is considered a clarification of existing law, so no fiscal impact is assumed.

55 6 for the total amount of withholding tax credits awarded. An
55 7 agreement shall not provide for an amount of withholding
55 8 credits that exceeds the amount of the qualifying investment
55 9 made in the project. An agreement shall not be entered into
55 10 by a pilot project city with a business currently located in
55 11 this state unless the business either creates or retains ten
55 12 new jobs or makes a qualifying investment of at least five
55 13 hundred thousand dollars within the urban renewal area. The
55 14 withholding agreement may have a term of up to ten years. An
55 15 employer shall not be obligated to enter into a withholding
55 16 agreement. An agreement shall not be entered into with an
55 17 employer not already located in a pilot project city when
55 18 another Iowa community is competing for the same project and
55 19 both the pilot project city and the other Iowa community are
55 20 seeking assistance from the department.

55 21 Sec. 128. Section 403.19A, subsection 3, paragraph f, Code
55 22 2011, is amended to read as follows:

55 23 f. If the employer ceases to meet the requirements of the
55 24 withholding agreement, the agreement shall be terminated and
55 25 any withholding tax credits for the benefit of the employer
55 26 shall cease. However, in regard to the number of ~~new~~ jobs
55 27 that are to be created or retained, if the employer has met
55 28 the number of ~~new~~ jobs to be created or retained pursuant to
55 29 the withholding agreement and subsequently the number of ~~new~~
55 30 jobs falls below the required level, the employer shall not
55 31 be considered as not meeting the ~~new~~ job requirement until
55 32 eighteen months after the date of the decrease in the number of
55 33 ~~new~~ jobs created or retained.

55 34 Sec. 129. EFFECTIVE UPON ENACTMENT AND RETROACTIVE
55 35 APPLICABILITY. This division of this Act, being deemed of
56 1 immediate importance, takes effect upon enactment and applies
56 2 retroactively to July 1, 2006, for agreements entered into on
56 3 or after that date.

56 4 DIVISION XV
56 5 STATE FAIR AUTHORITY
56 6 Sec. 130. Section 173.1, subsection 4, Code 2011, is amended
56 7 to read as follows:

56 8 4. A treasurer to be elected by the board ~~who shall serve as~~
56 9 ~~a nonvoting member from the elected directors.~~

56 10 Sec. 131. REPEAL. Section 173.12, Code 2011, is repealed.

56 11 DIVISION XVI
56 12 CONTROLLED SUBSTANCES
56 13 Sec. 132. CONTROLLED SUBSTANCE COLLECTION AND DISPOSAL
56 14 PROGRAM. A person in possession of or a retailer selling a
56 15 controlled substance designated in section 124.204, subsection
56 16 4, paragraph "a)", subparagraphs (1) through (4), if enacted,

This Division is effective on enactment and retroactive to July 1, 2006,
for agreements entered into on or after that date.

CODE: Specifies that the Treasurer of the Iowa State Fair Board be
chosen from the elected Board members and remains a voting member.
Repeals the statute related to the salary for the Treasurer so that the
Treasurer receives only the per diem and expenses afforded a Board
member generally, without additional compensation for serving as
Treasurer.

Requires the DPS to establish and operate a Controlled Substance
Collection and Disposal Program for 30 days for the collection of bath
salts and salvia divinorum from persons in possession of the substances
and retailers. Criminal penalties do not apply for 30 days after
enactment. This provision is effective on enactment.

56 17 shall be required to transfer such controlled substance to the
56 18 department of public safety for destruction. The department of
56 19 public safety shall establish a controlled substance collection
56 20 and disposal program for a controlled substance designated in
56 21 section 124.204, subsection 4, paragraph "ai", subparagraphs
56 22 (1) through (4). The department of public safety may partner
56 23 with a third party, including a local enforcement agency, to
56 24 implement and administer the program. The program shall be
56 25 dissolved thirty days after the enactment date of section
56 26 124.204, subsection 4, paragraph "ai", subparagraphs (1)
56 27 through (4).

56 28 Sec. 133. APPLICABILITY — CRIMINAL PENALTIES. Criminal
56 29 penalties do not apply to violations associated with the
56 30 substances designated controlled substances in section 124.204,
56 31 subsection 4, paragraph "ai", subparagraphs (1) through (4),
56 32 if enacted, until thirty days after the enactment date of
56 33 section 124.204, subsection 4, paragraph "ai", subparagraphs
56 34 (1) through (4).

56 35 Sec. 134. 2011 Iowa Acts, Senate File 510, section 28, if
57 1 enacted, is amended to read as follows:

57 2 SEC. 28. EFFECTIVE DATE. The following provision of this
57 3 division of this Act takes effect thirty days after enactment;
57 4 ~~notwithstanding section 3.7 of this Act or thirty days after~~
57 5 the enactment of 2011 Iowa Acts, Senate File 533, if enacted,
57 6 whichever is later:

57 7 The section of this division of this Act ~~amending~~ enacting
57 8 section 124.204, subsection 4, paragraph "ai", subparagraphs
57 9 (1) through (4).

57 10 Sec. 135. 2011 Iowa Acts, Senate File 510, section 29, if
57 11 enacted, is amended to read as follows:

57 12 SEC. 29. EFFECTIVE UPON ENACTMENT. The following provision
57 13 of this division of this Act, being deemed of immediate
57 14 importance, ~~and notwithstanding section 3.7~~ takes effect upon
57 15 enactment of this Act or upon enactment of 2011 Iowa Acts,
57 16 Senate File 533, if enacted, whichever is later:

57 17 The section of this Act ~~amending~~ enacting section 124.204,
57 18 subsection 4, paragraph "ai", subparagraph (5).

57 19 Sec. 136. EFFECTIVE UPON ENACTMENT. This division of this
57 20 Act, being deemed of immediate importance, takes effect upon
57 21 enactment of this Act or upon the enactment of 2011 Iowa Acts,
57 22 Senate File 510, if enacted, whichever is later.

57 23 DIVISION XVII
57 24 TEACHER EXPENSES

57 25 Sec. 137. Section 422.7, Code 2011, is amended by adding the
57 26 following new subsection:

57 27 NEW SUBSECTION 54. A taxpayer is allowed to take the
57 28 deduction for certain expenses of elementary and secondary
57 29 school teachers allowed under section 62(a)(2)(D) of the

FISCAL IMPACT: The fiscal impact is expected to be minimal.

NOTE: SF 510 (Justice System Appropriations Act) has provisions that add bath salts, salvia divinorum, and K2 to the list of Schedule I controlled substances. The changes for K2 are effective on enactment. The changes related to bath salts and salvia divinorum take effect 30 days after enactment. The Act was signed July 29, 2011, so the DPS has 30 days from July 29, 2011, to establish and operate a Controlled Substance Collection and Disposal Program for the collection of bath salts and salvia divinorum from persons in possession of the substances and retailers.

CODE: Couples Iowa tax law with federal tax code teacher expense deduction provisions. The change is retroactive to tax year 2008. Taxpayers are not allowed interest as a result of the retroactive change.

FISCAL IMPACT: This change is projected to reduce net General Fund revenue by \$100,000 in FY 2012. There is no impact on future fiscal years.

57 30 Internal Revenue Code, as amended by the federal Emergency
57 31 Economic Stabilization Act of 2008, Pub.L. No.110-343, in
57 32 computing net income for state tax purposes.

57 33 Sec. 138. REFUNDS. Notwithstanding any provision to the
57 34 contrary in section 422.25, subsection 3, a taxpayer who files
57 35 an amended return in the time permitted by statute to claim a
58 1 refund related to the allowance of the deduction enacted in
58 2 this division of this Act is only entitled to a refund of the
58 3 amount paid that is in excess of tax liability. The taxpayer
58 4 shall not be entitled to interest on such excess.

58 5 Sec. 139. EFFECTIVE DATE AND RETROACTIVE
58 6 APPLICABILITY. This division of this Act, being deemed of
58 7 immediate importance, takes effect upon enactment and applies
58 8 retroactively to January 1, 2008, for tax years beginning on or
58 9 after that date and before January 1, 2009.

58 10 DIVISION XVIII
58 11 QUALIFIED HIGHER EDUCATION EXPENSES

58 12 Sec. 140. Section 422.7, Code 2011, is amended by adding the
58 13 following new subsection:

58 14 NEW SUBSECTION 54. A taxpayer is allowed to take the
58 15 deduction for qualified tuition and related expenses allowed
58 16 under section 222 of the Internal Revenue Code, as amended by
58 17 the federal Emergency Economic Stabilization Act of 2008, Pub.
58 18 L. No.110-343, in computing net income for state tax purposes.

58 19 Sec. 141. REFUNDS. Notwithstanding any provision to the
58 20 contrary in section 422.25, subsection 3, a taxpayer who files
58 21 an amended return in the time permitted by statute to claim a
58 22 refund related to the allowance of the deduction enacted in
58 23 this division of this Act is only entitled to a refund of the
58 24 amount paid that is in excess of tax liability. The taxpayer
58 25 shall not be entitled to interest on such excess.

58 26 Sec. 142. EFFECTIVE DATE AND RETROACTIVE
58 27 APPLICABILITY. This division of this Act, being deemed of
58 28 immediate importance, takes effect upon enactment and applies
58 29 retroactively to January 1, 2008, for tax years beginning on or
58 30 after that date and before January 1, 2009.

58 31 DIVISION XIX
58 32 SPECIAL FILING PROVISIONS

58 33 Sec. 143. SPECIAL FILING PROVISIONS.

58 34 1. Adjustments by individuals to federal adjusted gross
58 35 income and by corporations to federal taxable income for tax
59 1 returns filed prior to the enactment of 2011 Iowa Acts, Senate
59 2 File 512, may be required as a result of the provisions of the
59 3 divisions of this Act relating to the adjustment provisions
59 4 enumerated in this subsection. These adjustments are as
59 5 follows:

59 6 a. The increased expensing allowance authorized in section

CODE: Couples Iowa tax law with federal tax code higher education tuition and related expense deduction provisions. The change is retroactive to tax year 2008. Taxpayers are not allowed interest as a result of the retroactive change.

FISCAL IMPACT: This change is projected to reduce net General Fund revenue by \$4,800,000 in FY 2012. There is no impact on future fiscal years.

Allows Iowa taxpayers to file for certain income tax benefits on their tax year 2011 tax return, instead of filing amended returns. The tax benefits are the result of Iowa retroactively coupling with several federal tax code changes and they include certain depreciation changes (called section 179 expensing), qualified higher education tuition and related expenses deductions, and teacher expense deductions.

FISCAL IMPACT: This provision does not have a fiscal impact.

59 7 179(b) of the Internal Revenue Code for tax years beginning on
59 8 or after January 1, 2010, but before January 1, 2011.
59 9 b. The deduction for qualified tuition and related expenses
59 10 allowed under section 222 of the Internal Revenue Code.
59 11 c. The deduction for certain expenses of elementary and
59 12 secondary school teachers allowed under section 62(a)(2)(D) of
59 13 the Internal Revenue Code.
59 14 2. In lieu of filing an amended tax return, taxpayers
59 15 may make the adjustments, pursuant to rules adopted by the
59 16 director of revenue, on the next return filed subsequent to the
59 17 enactment of 2011 Iowa Acts, Senate File 512. If the taxpayer
59 18 elects not to file an amended return, these provisions are
59 19 suspended with regard to the following adjustments otherwise
59 20 available as a result of this Act.
59 21 a. The limitation based on income provisions and
59 22 regulations of section 179(b)(3) of the Internal Revenue Code
59 23 with regard to the section 179(b) adjustment.
59 24 b. The applicable dollar limit provisions of section
59 25 222(b)(2)(B) of the Internal Revenue Code with regard to the
59 26 section 222 adjustment.

59 27 DIVISION XX
59 28 DISASTER-RELATED PERSONAL CASUALTY LOSS DEDUCTIONS

59 29 Sec. 144. Section 422.9, Code 2011, is amended by adding the
59 30 following new subsection:

59 31 NEW SUBSECTION 9. A taxpayer is allowed to take the
59 32 deduction for disaster-related casualty losses under section
59 33 165(h) of the Internal Revenue Code, as modified by the
59 34 Heartland Disaster Relief Act of 2008, Pub.L. No.110-343, in
59 35 computing net income for state tax purposes.

60 1 Sec. 145. Notwithstanding any provision to the contrary in
60 2 section 422.25, subsection 3, a taxpayer who files an amended
60 3 return in the time permitted by statute to claim a refund
60 4 related to the allowance of the deduction enacted in this
60 5 division of this Act is only entitled to a refund of the amount
60 6 paid that is in excess of tax liability. The taxpayer shall
60 7 not be entitled to interest on such excess.

60 8 Sec. 146. EFFECTIVE DATE AND RETROACTIVE
60 9 APPLICABILITY. This division of this Act, being deemed of
60 10 immediate importance, takes effect upon enactment and applies
60 11 retroactively to January 1, 2008, for tax years beginning on or
60 12 after that date and before January 1, 2009.

60 13 DIVISION XXI
60 14 CLASS "A" FELONIES — JUVENILES

60 15 Sec. 147. Section 902.1, Code 2011, is amended to read as
60 16 follows:

60 17 902.1 CLASS "A" FELONY.

60 18 1. Upon a plea of guilty, a verdict of guilty, or a special

CODE: Couples Iowa tax law with federal tax code changes impacting disaster-related casualty loss deductions. Specifies that taxpayers are not allowed interest as a result of this change. The change is retroactive to tax year 2008.

FISCAL IMPACT: This change is projected to reduce net General Fund revenue by \$4,700,000 in FY 2012. There is no impact on future fiscal years.

CODE: A person serving a life sentence for an offense committed while under age 18 is eligible for parole after serving a minimum term of confinement of at least 25 years. Offenders are not eligible for parole consideration if the offense that resulted in the life sentence was first degree murder. This provision is effective on enactment.

60 19 verdict upon which a judgment of conviction of a class "A"
60 20 felony may be rendered, the court shall enter a judgment of
60 21 conviction and shall commit the defendant into the custody of
60 22 the director of the Iowa department of corrections for the rest
60 23 of the defendant's life. Nothing in the Iowa corrections code
60 24 pertaining to deferred judgment, deferred sentence, suspended
60 25 sentence, or reconsideration of sentence applies to a class "A"
60 26 felony, and a person convicted of a class "A" felony shall not
60 27 be released on parole unless the governor commutes the sentence
60 28 to a term of years.

60 29 2. a. Notwithstanding subsection 1, a person convicted of
60 30 a class "A" felony, and who was under the age of eighteen at
60 31 the time the offense was committed shall be eligible for parole
60 32 after serving a minimum term of confinement of twenty-five
60 33 years.

60 34 b. If a person is paroled pursuant to this subsection the
60 35 person shall be subject to the same set of procedures set out
61 1 in chapters 901B, 905, 906, and chapter 908, and rules adopted
61 2 under those chapters for persons on parole.

61 3 c. A person convicted of murder in the first degree in
61 4 violation of section 707.2 shall not be eligible for parole
61 5 pursuant to this subsection.

61 6 Sec. 148. EFFECTIVE UPON ENACTMENT. This division of this
61 7 Act, being deemed of immediate importance, takes effect upon
61 8 enactment.

61 9 DIVISION XXII
61 10 CONDITIONAL EFFECTIVE DATES FOR 2011 IOWA ACTS

61 11 Sec. 149. SENATE FILE 508 EFFECTIVE DATE. Unless otherwise
61 12 provided, if 2011 Iowa Acts, Senate File 508, as enacted, is
61 13 approved by the governor on or after July 1, 2011, the Act
61 14 takes effect upon enactment and applies retroactively to July
61 15 1, 2011.

61 16 Sec. 150. SENATE FILE 511 EFFECTIVE DATE. Unless otherwise
61 17 provided, if 2011 Iowa Acts, Senate File 511, as enacted, is
61 18 approved by the governor on or after July 1, 2011, the Act
61 19 takes effect upon enactment and applies retroactively to July
61 20 1, 2011.

61 21 Sec. 151. SENATE FILE 525 EFFECTIVE DATE. Unless otherwise
61 22 provided, if 2011 Iowa Acts, Senate File 525, as enacted, is
61 23 approved by the governor on or after July 1, 2011, the Act
61 24 takes effect upon enactment and applies retroactively to June
61 25 30, 2011.

61 26 Sec. 152. HOUSE FILE 148 EFFECTIVE DATE. Unless otherwise
61 27 provided, if 2011 Iowa Acts, House File 148, as enacted, is
61 28 approved by the governor on or after July 1, 2011, the Act

MINORITY IMPACT: There is not likely to be a disproportionate impact
on any minority population.

CORRECTIONAL IMPACT: The provisions have no significant
correctional impact on the current or future prison population because
the pool of eligible offenders is small.

FISCAL IMPACT: There is no significant fiscal impact. It is not
anticipated that there will be a significant workload increase for the
Board of Parole because the number of offenders eligible for review by
the Board is small.

If approved by the Governor on or after July 1, 2011, SF 508 (Federal
Block Grant Appropriations Act) is effective on enactment and retroactive
to July 1, 2011.

If approved by the Governor on or after July 1, 2011, SF 511 (Judicial
Branch Appropriations Act) is effective on enactment and retroactive to
July 1, 2011.

If approved by the Governor on or after July 1, 2011, SF 525 (Mental
Health Service System Redesign Act) is effective on enactment and
retroactive to July 1, 2011.

If approved by the Governor on or after July 1, 2011, HF 148 (Revenue
Estimating and Transfer Authority Act) is effective on enactment and
retroactive to July 1, 2011.

61 29 takes effect upon enactment and applies retroactively to June
61 30 30, 2011.

61 31 Sec. 153. EFFECTIVE UPON ENACTMENT AND APPLICABILITY. This
61 32 division of this Act, being deemed of immediate importance,
61 33 takes effect upon enactment and applies as provided by this
61 34 division of this Act.

61 35 DIVISION XXIII
62 1 HOUSING DEVELOPMENT — TAX STATUS
62 2 Sec. 154. Section 405.1, Code 2011, is amended to read as
62 3 follows:

62 4 405.1 HOUSING DEVELOPMENT — TAX STATUS — LIMITATION.

62 5 1. a. The board of supervisors of a county ~~with a~~
62 6 ~~population of less than twenty thousand~~ may adopt an ordinance
62 7 providing that property acquired and subdivided for development
62 8 of housing on or after January 1, 2011, shall continue to be
62 9 assessed for taxation in the manner that it was prior to the
62 10 acquisition for housing. Each lot shall continue to be taxed
62 11 in the manner it was prior to its acquisition for housing until
62 12 the lot is sold for construction or occupancy of housing or
62 13 five years from the date of subdivision, whichever is shorter.
62 14 Upon the sale or the expiration of the five-year period, the
62 15 property shall be assessed for taxation as residential or
62 16 commercial multifamily property, whichever is applicable.
62 17 b. Ordinances adopted under this section, to the extent
62 18 such ordinances affect the assessment of property subdivided
62 19 for development of housing on or after January 1, 2004, but
62 20 before January 1, 2011, shall remain in effect or otherwise
62 21 be made effective and such ordinances adopted under section
62 22 405.1, subsection 1, Code 2011, shall be extended to apply
62 23 the ordinances to the period of time ending ten years from
62 24 the date of subdivision, and ordinances adopted under section
62 25 405.1, subsection 2, Code 2011, shall be extended to apply the
62 26 ordinances to the period of time ending eight years from the
62 27 date of subdivision.

62 28 ~~2.—The board of supervisors of a county with a population~~
62 29 ~~of twenty thousand or more may adopt an ordinance providing~~
62 30 ~~that property acquired and subdivided for development of~~
62 31 ~~housing shall continue to be assessed for taxation in the~~
62 32 ~~manner that it was prior to the acquisition for housing. Each~~
62 33 ~~lot shall continue to be taxed in the manner it was prior~~
62 34 ~~to its acquisition for housing until the lot is sold for~~
62 35 ~~construction or occupancy of housing or three years from the~~
63 1 ~~date of subdivision, whichever is shorter. Upon the sale or~~
63 2 ~~the expiration of the three-year period, the property shall be~~
63 3 ~~assessed for taxation as residential or commercial multifamily~~
63 4 ~~property, whichever is applicable. On or after the effective~~
63 5 ~~date of this division of this Act, the board of supervisors~~

This Division is effective on enactment.

CODE: Extends the preferential property tax treatment timeframes available for platted (subdivided) property that remains without permanent construction. The change is effective assessment year 2012 (FY 2014), but it applies to property subdivided on or after January 1, 2004. The preferential tax treatment allows the property to be taxed at the property value that was in place prior to the subdivision. The preferential tax treatment ends when permanent construction is in place on the individual lot or when the new extended timeframe ends, whichever occurs first. The language forbids, in the case of property impacted by this change, revaluation for assessment years prior to assessment year 2012 and it also forbids refunding of property taxes for prior tax years.

FISCAL IMPACT: This change will reduce property taxes owed on subdivided property that remains without permanent construction. This action will reduce local government property tax revenue and increase State School Aid appropriations, beginning FY 2014. The projected fiscal impact for the State General Fund and for local government property tax revenue are provided below.

State General Fund appropriation increases:

- FY 2014 - \$3,000,000
- FY 2015 - \$3,000,000
- FY 2016 - \$3,000,000
- FY 2017 - \$1,000,000
- FY 2018 - \$700,000

Local government property tax revenue reductions:

- FY 2014 - \$16,400,000
- FY 2015 - \$16,000,000
- FY 2016 - \$16,200,000
- FY 2017 - \$5,300,000
- FY 2018 - \$3,700,000

63 6 of a county may amend an ordinance adopted or otherwise made
63 7 effective under subsection 1 to extend the period of time
63 8 established under subsection 1 to apply the ordinance to a
63 9 period of time not to exceed five years beyond the end of the
63 10 period of time established under subsection 1. An extension
63 11 of an ordinance under this subsection may apply to all or
63 12 a portion of the property that was subject to the original
63 13 ordinance.

63 14 3. A city council may adopt an ordinance affecting
63 15 that portion of the applicable property located within the
63 16 incorporated area of the city, effectuating an extension of
63 17 a county ordinance otherwise eligible to be extended under
63 18 subsection 2 and not previously extended by the board of
63 19 supervisors. An ordinance by a city council providing for
63 20 an extension under this subsection shall be subject to the
63 21 limitations of subsection 2.

63 22 Sec. 155. Section 441.72, Code 2011, is amended to read as
63 23 follows:

63 24 441.72 ASSESSMENT OF PLATTED LOTS.

63 25 1. ~~When~~ Except as provided in subsection 2, when a
63 26 subdivision plat is recorded pursuant to chapter 354, the
63 27 individual lots within the subdivision plat shall not be
63 28 assessed in excess of the total assessment of the land as
63 29 acreage or unimproved property for ~~three~~ five years after the
63 30 recording of the plat or until the lot is actually improved
63 31 with permanent construction, whichever occurs first. When an
63 32 individual lot has been improved with permanent construction,
63 33 the lot shall be assessed for taxation purposes as provided in
63 34 chapter 428 and this chapter.

63 35 2. For subdivision plats recorded pursuant to chapter
64 1 354 on or after January 1, 2004, but before January 1, 2011,
64 2 the individual lots within the subdivision plat shall not
64 3 be assessed in excess of the total assessment of the land
64 4 as acreage or unimproved property for eight years after the
64 5 recording of the plat or until the lot is actually improved
64 6 with permanent construction, whichever occurs first. When an
64 7 individual lot has been improved with permanent construction,
64 8 the lot shall be assessed for taxation purposes as provided in
64 9 chapter 428 and this chapter.

64 10 3. This section does not apply to special assessment levies.

64 11 Sec. 156. IMPLEMENTATION. Nothing in this division of this
64 12 Act shall be construed to require the refund or modification
64 13 of property taxes that are attributable to assessment years
64 14 beginning before January 1, 2012 or the adjustment of property
64 15 assessments for assessment years beginning before January 1,
64 16 2012.

64 17 Sec. 157. EFFECTIVE UPON ENACTMENT AND APPLICABILITY. This
64 18 division of this Act, being deemed of immediate importance,
64 19 takes effect upon enactment and applies to assessment years

64 20 beginning on or after January 1, 2012.

64 21 DIVISION XXIV

64 22 CONDITIONAL EFFECTIVE DATE AND RETROACTIVE APPLICABILITY

64 23 Sec. 158. EFFECTIVE DATE AND RETROACTIVE APPLICABILITY.

64 24 Unless otherwise provided, this Act, if approved by the

64 25 governor on or after July 1, 2011, takes effect upon enactment

64 26 and applies retroactively to July 1, 2011.

If approved by the Governor on or after July 1, 2011, this Act is effective on enactment and retroactive to July 1, 2011.

Ways and Means Acts – Fiscal Notes

General Fund Revenue Report

(Dollars in Millions)

Short Title/Provision		Revenue/Tax Type	General Fund Fiscal Impact Estimate		
			FY 2011	FY 2012	FY 2013
SF 209	<i>Bonus Depreciation (vetoed)</i>	<i>Corporate & Individual Income</i>	\$ 0.000	\$ -99.200	\$ -21.800
SF 533	<i>Earned Income Tax Credit (vetoed)</i>	<i>Individual Income</i>	0.000	-14.800	-13.700
SF 533	School Tuition Organization Tax Credit	Individual Income	0.000	0.000	-0.900
SF 533	Federal Extenders - Teachers	Individual Income	0.000	-0.100	0.000
SF 533	Federal Extenders - Tuition	Individual Income	0.000	-4.800	0.000
SF 533	Disaster-Related Deductions	Individual Income	0.000	-4.700	0.000
SF 533	Health Care Trust Fund	Cigarette & Tobacco Tax	0.000	-106.016	-106.016
HF 617	Liquor at Convenience Stores	Fees	0.000	2.500	2.600
HF 646	Commerce Revolving Funds	Fees	0.000	-26.900	-26.900
HF 646	Gambling Regulatory Revolving Fund	Fees	0.000	-5.600	-5.600
HF 652	Military Active Duty Pay Exemption	Individual Income	-0.854	-11.182	-9.509
HF 672	Wind & Other Energy Tax Credits	Corporate & Individual Income	0.000	0.000	-0.800
SF 302	Endow Iowa Tax Credit	Individual Income	0.000	-0.291	-0.527
SF 512	Internal Revenue Code Coupling	Corporate & Individual Income	-20.300	-38.200	-21.600
SF 517	Save Our Small Business Program	Transfers	-3.250	0.000	0.000
SF 531	Biofuel Tax Credits and Production Incentives	Corporate & Individual Income	0.000	-1.200	-9.900
Total Revenue Adjustments (excludes vetoed items)			\$ -24.404	\$ -196.489	\$ -179.152

Description

House File 617 allows Class E liquor control licenses to be issued for premises where gasoline is sold, such as convenience stores. This Act eliminates the requirement that convenience stores that sell gasoline have a separate walled-off room for liquor sales. This Act also modifies fees currently applicable to Class E liquor control licensees, depending on whether gasoline is sold on the licensed premises. If gasoline is sold on the premises, a variable fee will be applied based on the population of the corporate limits within which the premises are located. If the premises are located outside the corporate city limits, the fee is equal to the fee charged in the nearest incorporated city. This Act makes numerous other changes of a technical nature that have minimal fiscal impact to the State General Fund.

Background

Iowa Code Section 123.30 does not currently permit premises that sell gasoline to obtain a Class E liquor license, unless the liquor sales area is separate from the premises. Currently, there are 54 convenience stores that have obtained a Class E liquor control license by separating the liquor sales area from the rest of the store.

Assumptions

- Of the approximately 2,200 convenience stores in the State, 200 would obtain a Class E liquor control license.
- The average license fee for a convenience store holding a Class E liquor license will be \$4,300. The Alcoholic Beverages Division (ABD) will determine the fee charged to each applicant based on location and square footage of the licensed premises.
- Sales growth is estimated to be 10.0% per year per location. The analysis also assumes that not all sales are “new” but pulled from the 760 existing Class E liquor establishments.
- Each Class E liquor control license issued will generate \$10,300 of average net revenue to the State per location. A 10.0% increase is expected in FY 2013, increasing average net revenue per store to \$10,900.
- For delivery purchases the ABD will require the addition of 1.0 FTE transportation driver for every 50 convenience stores added. It is estimated that the ABD will add 4.0 FTE positions. Four small delivery trucks and other equipment will be purchased by the ABD.

Fiscal Impact

New Class E liquor licenses issued will generate \$800,000 in FY 2012 and subsequent fiscal years. Additional liquor sales for 200 additional licenses will generate approximately \$2.1 million in FY 2012 and \$2.2 million in FY 2013. Additional FTE positions and equipment cost to the ABD will be \$405,000 in FY 2012 and \$421,000 in FY 2013.

The net revenue to the General Fund is \$2.5 million in FY 2012 and \$2.6 million in FY 2013. The fiscal impact is shown on the following table:

Fiscal Impact of House File 617		
(Dollars in millions)		
	FY 2012	FY 2013
General Fund Revenue		
Class E Licenses	\$ 0.8	\$ 0.8
Additional Sales	2.1	2.2
Total Revenue Impact	2.9	3.0
Expenses		
Personnel (4.0 FTE)	\$ 0.2	\$ 0.2
Equipment	0.2	0.2
Total	0.4	0.4
Net General Fund Impact	\$ 2.5	\$ 2.6

This Act was approved by the General Assembly on March 23, 2011, and signed by the Governor on March 30, 2011.

Sources

Alcoholic Beverages Division
Legislative Services Agency

HF 652 – Military Active Duty Income Tax Exemption ActAnalyst: Jeff Robinson (Phone: 515-281-4614) (jeff.robinson@legis.state.ia.us)Fiscal Note Version – Final Enrolled Version

Description

House File 652 exempts all income earned as active duty pay while a member of the U.S. armed forces, the armed forces military reserve, or the National Guard from Iowa income tax. The exemption is retroactive to January 1, 2011. The Act also exempts active duty pay earned as part of Operation New Dawn. This change is retroactive to January 1, 2010.

Background

Iowa currently exempts active duty pay from Iowa income tax in specified combat-related instances. This Act adds the new name for the Iraq war, Operation New Dawn, to the exempt list so that all active duty pay earned in that operation will be exempt also.

Starting January 1, 2011, all active duty pay will not be subject to State income tax, without regard to the list of operations contained in the Iowa Code.

Assumptions

According to data collected by the Department of Revenue through the Defense Manpower Data Center, the current number of active duty personnel claiming Iowa as their residence is 9,300, and 14.6% of that number is currently serving in Iraq or other combat areas. The active duty pay of those currently serving in Iraq or other combat zones is assumed to already be exempt from tax under current law.

The Department of Revenue applied the tax exemption impact, by rank and by salary, to the 7,500 assumed active duty military personnel impacted by the proposed exemption. The number of personnel is assumed constant while active duty pay is assumed to increase each year.

Iowa's local option income surtax for schools is based on Iowa income taxes owed, prior to refundable tax credits. Statewide, the surtax equals approximately 3.0% of State income taxes owed. Exempting active duty pay will also reduce the income surtax for schools owed by the impacted taxpayers.

Fiscal Impact

The income exemption contained in this Act is projected to decrease the income tax paid by Iowa taxpayers (resulting in a reduction to General Fund revenue) as follows:

Reduction in Iowa Income Taxes Owed

Dollars in Millions

<u>Year</u>	<u>Tax Year</u>	<u>Fiscal Year</u>
2011	\$ 8.8	\$ 0.9
2012	\$ 9.2	\$ 11.2
2013	\$ 10.0	\$ 9.5
2014	\$ 10.5	\$ 10.2
2015	\$ 10.6	\$ 10.5

In addition, the total tax liability for the Iowa income tax surcharge for schools will decrease approximately \$0.3 million each year.

Funding Source

This Act impacts State General Fund revenue.

Effective Dates

The Act is effective on enactment. Portions of the Act are retroactive to January 1, 2010, and portions are retroactive to January 1, 2011.

Enactment Date

This Act was approved by the General Assembly on May 3, 2011, and signed by the Governor on May 11, 2011.

Sources

Department of Revenue
Defense Manpower Data Center

HF 672 – Wind Production Tax Credits Act

Analyst: Jeff Robinson (Phone: 515-281-4614) (jeff.robinson@legis.state.ia.us)

Fiscal Note Version – Final Enrolled Version

Description

House File 672 relates to Iowa's wind energy production tax incentives. The Act:

- Reduces the total capacity limit on projects approved for the 1.0 cent per kilowatt-hour tax credit under Chapter 476B from 150 megawatts to 50 megawatts.
- Increases the total current capacity limit on projects approved for the 1.5 cents per kilowatt-hour wind energy production tax credit (Iowa Code Chapter 476C) from 330 megawatts to 363 megawatts.
- Increases the maximum energy production capacity for energy conversion facilities other than wind from 20 megawatts to 53 megawatts. These types of projects are also allowed a 1.5 cents per kilowatt-hour production tax credit.
- Reserves 10 megawatts of the nonwind energy conversion facility megawatts for projects associated with an ethanol cogeneration plant.
- Extends the date by which facilities qualifying under Chapter 476C must be placed in service to January 1, 2015.
- Extends project completion deadlines for approved projects.

Background

The 1.0 cent per kilowatt-hour tax credit under Chapter 476B was created in SF 2298 (Appropriations and Miscellaneous Changes Act of 2004) and the 1.5 cents per kilowatt-hour tax credit found in Chapter 476C was created in SF 390 (Renewable Energy Tax Credits Act of 2005).

Chapter 476B is available for projects with a capacity of 2 megawatts or more. Projects are no longer required to forgo existing property and sales tax benefits (see Code Sections 427B.26 and 423.3(54)) to receive the 1.0 cent production tax credit. Owners are limited to no more than two qualified projects. The total capacity of all approved projects cannot exceed 150 megawatts. A project must be placed in service before July 1, 2012, to qualify for the income tax credit. Through June 30, 2011, a total of 50.0 megawatts of capacity had been approved for 476B participation.

Chapter 476C is designed for smaller projects. Projects are not required to forgo other property and sales tax benefits and the production tax credit is equal to 1.5 cents per kilowatt-hour. The total capacity of all approved projects cannot exceed 330 megawatts. Projects must be placed in service by January 1, 2012. The Chapter 476C program has approved projects equal to the current limit and also has a waiting list. The full list exceeds the current 330 megawatt limit by 45 megawatts.

Chapter 476C also allows up to 20 megawatts of other types of energy production facilities. Projects are not required to forgo other property and sales tax benefits and the production tax credit is equal to 1.5 cents per kilowatt-hour. Projects must be placed in service by January 1, 2012. The Chapter 476C program has approved projects equal to the current limit and also has a waiting list. The full list exceeds the current 20 megawatt limit by 2.4 megawatts.

The Utilities Board of the Department of Commerce administers both programs and the Department of Revenue administers the tax credits.

Assumptions

Chapter 476B: Chapter 476B project participation will not exceed 50 megawatts prior to the existing deadline (July 1, 2012). Therefore, reducing the current 150 megawatt program limit to 50 megawatts will not reduce tax credit redemptions and will not result in a reduction in tax credit redemptions compared to current law.

Chapter 476C Wind:

- Sufficient projects have been approved to utilize the existing 330 megawatt limit of Chapter 476C projects.
- Sufficient demand exists to utilize the higher limit and the additional 33 megawatts will come on line:
 - Year 1 = 20 megawatts
 - Year 2 = 8 megawatts
 - Year 3 = 5 megawatts
- The average capacity factor will equal 31.0%.
- Once earned, tax credits will be redeemed:
 - Initial year = 60.0%
 - Second year = 30.0%
 - Third year = 10.0%

Chapter 476C Nonwind:

- Sufficient demand exists to claim the additional 33 megawatts of nonwind Chapter 476C capacity and that capacity will come on line:
 - Year 1 = 5 megawatts
 - Year 2 = 15 megawatts
 - Year 3 = 13 megawatts
- The additional 33 megawatts includes 10 megawatts reserved for ethanol plant cogeneration.
- The average capacity factor for all projects will equal 80.0%.
- Once earned, tax credits will be redeemed:
 - Initial year = 60.0%
 - Second year = 30.0%
 - Third year = 10.0%

Fiscal Impact

476B Limit Decrease: Decreasing the maximum capacity eligible for Chapter 476C credits will not have a fiscal impact to the State General Fund since tax credits associated with the reduced megawatt limit will not be utilized under existing law. They will not be utilized because there is insufficient demand.

476C New Projects Impact: Increasing the maximum capacity eligible for Chapter 476C credits will have a fiscal impact since more tax credits will be issued and redeemed than under current law.

Net State General Fund Revenue Reduction: The following table shows the projected net State General Fund revenue reduction associated with the changes in Chapter 476C. The impact across all fiscal years is estimated to be \$48.1 million.

Revenue Impact – Tax Credit Redemptions
66 Megawatts of New 476C Tax Credits
Dollars in millions

FY 2012	\$0.0	FY 2020	\$4.8
FY 2013	0.8	FY 2021	4.8
FY 2014	2.3	FY 2022	4.8
FY 2015	4.0	FY 2023	4.0
FY 2016	4.7	FY 2024	2.5
FY 2017	4.8	FY 2025	0.8
FY 2018	4.8	FY 2026	0.2
FY 2019	4.8	FT 2027	0.0
Total Fiscal Impact = \$48.1 million			

By category of additional tax credits, the \$48.1 million is distributed as follows:

- Additional wind generation = \$13.5 million
- Additional nonwind generation, including 10MW ethanol plant allocation = \$34.6 million

Chapter 476C tax credits are not refundable, but they are fully transferable. The tax credits may be redeemed through several types of State tax returns, including individual income tax returns. Nonrefundable income tax credits redeemed through individual income tax returns negatively impact the Local Option Income Surplus for Schools. For every \$1.0 million of non-refundable tax credits redeemed through individual income tax returns, Local Option Income Surplus for Schools revenue is reduced by approximately \$30,000.

Funding Source

The increased tax credits available under this Act impact State General Fund revenue.

Effective Dates

The Act was effective July 1, 2011, with the exception of Section 2 (lowering the available tax credits under Chapter 476B). Section 2 was effective on enactment.

Enactment Date

This Act was approved by the General Assembly on May 12, 2011, and signed by the Governor on May 26, 2011.

Sources

Legislative Services Agency Analysis, Iowa Utilities Board, Iowa Department of Revenue, Natural Resources Defense Council

SF 302 – Endow Iowa Tax Credit Limit Act

Analyst: Kenneth Ohms (Phone: 515-725-2200) (kenneth.ohms@legis.state.ia.us)

Fiscal Note Version – Final Enrolled Version

Description

Senate File 302 increases the annual limit for the Endow Iowa Tax Credit Program by \$800,000. The change is retroactive to January 1, 2011. The increase also increases the maximum amount of tax credits for an individual taxpayer from \$135,000 to \$175,000.

Background

The Endow Iowa Tax Credit is awarded by the Department of Economic Development and is equal to 25.0% of a taxpayer's endowment gift to a qualified community foundation. The maximum amount of tax credits awarded to a taxpayer is limited to 5.0% of the aggregate amount of tax credits authorized.

The Endow Iowa Tax Credit authorized limit has been adjusted historically as follows:

- 2003 Legislative Session: House File 683 created the Endow Iowa Tax Credit and established an annual limit of \$2.0 million.
- 2009 Legislative Session: Senate File 478 increased the limit to \$3,000,000.
- 2010 Legislative Session: Senate File 2380 decreased the limit to \$2,700,000.

Assumptions

- The limit applies on a calendar year basis.
- The limit will increase for tax years beginning January 1, 2011.
- Endow Iowa Tax Credits are claimed on final returns.
- The Tax Credits will be claimed at a rate of 80.0% of the awarded amount through the end of the five-year carryforward period.
- The historic claim rates for each year will remain constant.

Fiscal Impact

The maximum impact will be a reduction in General Fund revenues of \$800,000 beginning in FY 2012. However, based on historical data, only 80.0% of the credit amount is typically claimed by the end of the five-year carryforward period and will likely result in the following General Fund revenue reduction amounts:

- FY 2012 – a reduction of \$291,000.
- FY 2013 – a reduction of \$527,000.
- FY 2014 – a reduction of \$562,000.

Enactment Date

This Act was approved by the General Assembly on April 26, 2011, and signed by the Governor on May 12, 2011.

Sources

Iowa Department of Revenue
Iowa Department of Economic Development

SF 514 – Brownfields Redevelopment Tax Credit Act

Analyst: Jeff Robinson (Phone: 515-281-4614) (jeff.robinson@legis.state.ia.us)

Fiscal Note Version – Final Enrolled Version

Description

Senate File 514 makes changes to the Brownfields Redevelopment Tax Credit Program created in HF 2687 (Brownfields Redevelopment Act of 2008). Additional tax credits are authorized for the Program beginning in FY 2012 and the Department of Economic Development is directed to allocate at least \$5.0 million annually from the existing aggregate dollar cap on awards issued under specified programs.

Some Program changes under this Act are effective January 1, 2011. The additional annual tax credits are effective July 1, 2011 (FY 2012).

Assumptions

- At least \$5.0 million of annual demand will exist for the new tax credits.
- For FY 2012 and succeeding fiscal years, the Department of Economic Development will fully allocate the \$120.0 million in tax credits available under Code Section 15.119, with or without the addition of the new tax credits authorized in this Act.

Fiscal Impact

Allowing additional tax credits under the Brownfields Redevelopment Tax Credit Program will not increase overall tax credits awarded since the new tax credits are placed under the Department of Economic Development tax credit annual cap and this Fiscal Note assumes the Department will reach that cap in FY 2012 and beyond, with or without the addition of the Brownfields Program.

Funding Source

This Act impacts State General Fund revenue.

Effective Dates

This Act was effective July 1, 2011. Portions of the Act related to the definition of a qualifying investment and registration and awarding of tax credits are retroactive to January 1, 2011.

Enactment Date

This Act was approved by the General Assembly on May 12, 2011, and signed by the Governor on June 9, 2011.

Sources

Department of Revenue

Department of Economic Development

Description

Senate File 531 amends and extends the current system of ethanol and biodiesel tax incentives. This Act also creates a biodiesel production payment financed through a General Fund refund process. Finally, this Act allocates \$3.0 million annually from the Statutory Allocations Fund to renewable fuels infrastructure and reduces an allocation to the Underground Storage Tank (UST) Program by the same amount.

For biodiesel fuel:

- Extends the tax credit sunset from December 31, 2011, to December 31, 2017.
- Eliminates the requirement that a retailer's diesel gallon sales must meet a threshold of at least 50.0% biodiesel to qualify for the tax credit.
- Establishes per-gallon tax credit rates to replace the current two cents per gallon rate for B-2 and above gallons. The new tax credit rates are:
 - Calendar year (CY) 2012 = two cents per gallon for B-2 and four and one-half cents per gallon for B5 and above.
 - CY 2013 through CY 2017 = four and one-half cents per gallon for B-5 and above.
- Creates a per gallon production payment for each gallon of pure biodiesel produced in the State by a qualified manufacturer. The payment is available for the first 25 million gallons produce by a facility in each of three calendar years. The production payment is financed through a State refund process, not a State appropriation, and the payment is made on a quarterly basis.
 - Three cents per gallon produced in CY 2012
 - Two and one-half cents per gallon produced in CY 2013
 - Two cents per gallon produced in CY 2014

For ethanol fuel:

- Eliminates the phase-down of the current E-85 credit and replaces it with a 16 cent per gallon credit effective January 1, 2012, through December 31, 2017.
- Creates a new tax credit for ethanol blends between E-15 and E-69 (E-70 to E-85 is defined as E-85). The new tax credit equals:
 - Three cents for CY 2012 through CY 2014
 - Two cents for CY 2015 through CY 2017
- Increases the Ethanol Promotion Tax Credit earned for pure biofuel gallons sold, beginning July 1, 2012.
- Allows retail fuel dealers to claim the Ethanol Promotion Tax Credit on location by location basis or a company-wide basis. Current law requires all retailers to calculate the credit on a location by location basis.

For Renewable Fuels Infrastructure:

- This Act reduces the annual UST Program allocation from the Statutory Allocations Fund. The allocation is reduced from the current \$17.0 million per year to \$14.0 million per year.
- This Act allocates \$3.0 million per year from the Statutory Allocations Fund to the Renewable Fuels Infrastructure Board, and transfers administrative responsibility for the Board from the Department of Economic Development to the Department of Agriculture and Land Stewardship.

Assumptions – Biodiesel Tax Credits

The Department of Revenue 2010 Retailers Motor Fuel Gallons Annual Report states that a total of 239.8 million gallons of B-2 or higher biodiesel gallons were sold at retail in CY 2010, based on reports filed with the Department by retailers. The retail sales assumptions for future biodiesel sales are provided in **Table 1**. The table lists those gallons qualifying for a tax credit only.

Table 1 – Biodiesel Retail Sales Projection

	In Millions of Gallons			
	B-4 and Lower	B-5 and Higher	Total Biodiesel Blended Gallons	Pure Biodiesel Gallons
CY 2011	181.8	51.3	233.1	6.9
CY 2012	219.2	61.8	281.0	8.3
CY 2013	175.3	116.9	292.2	10.4
CY 2014	180.6	120.4	301.0	10.7
CY 2015	186.0	124.0	310.0	11.0
CY 2016	191.6	127.7	319.3	11.3
CY 2017	197.3	131.6	328.9	11.7

Tax credits earned in CY 2011 are assumed to impact FY 2012 (60.0%), FY 2013 (30.0%), and FY 2014 (10.0%). Succeeding calendar year credits impact future fiscal years in the same pattern.

Assumptions – Biodiesel Production Payment

The gallons of biodiesel projected to be eligible for the production payment are listed in **Table 2**, along with the fiscal year impact of the quarterly production payments.

Table 2 – Biodiesel Production Payment Projection

	Payment- Qualified Gallons in Millions	Fiscal Year	Production Payments in Millions
CY 2012	97.3	FY 2012	0.7
CY 2013	121.8	FY 2013	2.9
CY 2014	132.5	FY 2014	2.9
CY 2015	-	FY 2015	2.0
	351.6		\$8.5

Assumptions – Ethanol Tax Credits

The Department of Revenue 2010 Retailers Motor Fuel Gallons Annual Report states that a total of 1.290 billion gallons of E-9 or higher ethanol gallons were sold at retail in CY 2010, based on reports filed with the Department by retailers. The future retail sales assumptions for ethanol gallons are provided in **Table 3**.

Table 3 – Ethanol Retail Sales Projection

In Millions of Gallons						
	E-09 to E-14	E-15 to E-29	E-30 to E-69	E-70 to E-85	Total Ethanol Blended Gallons	Pure Ethanol Gallons
CY 2011	1,308.0	8.0	2.0	12.0	1,330.0	141.8
CY 2012	1,310.8	28.0	4.0	16.5	1,359.3	150.7
CY 2013	1,294.2	68.0	6.0	21.0	1,389.2	161.2
CY 2014	1,264.3	108.0	8.0	25.5	1,405.8	170.4
CY 2015	1,234.7	148.0	10.0	30.0	1,422.7	179.6
CY 2016	1,205.3	188.0	12.0	34.5	1,439.8	188.8
CY 2017	1,176.1	228.0	14.0	39.0	1,457.1	198.1

The Ethanol Promotion Tax Credit is available for retailers meeting a specified threshold of pure biofuel sales compared to their total retail gasoline sales. The required threshold increases each year and there are reduced tax credit levels available for retailers within 4.0 percentage points of the annual threshold for the year. For calculation of the projected Ethanol Promotion Tax Credit, the assumed gallons qualifying for at least the lowest level of tax credit available that year are listed in the right hand column of **Table 4**.

Table 4 – Ethanol Promotion Credit Gallons

	Minimum Threshold to Receive an Ethanol Promotion Tax Credit	Millions of Pure Biofuel Gallons Receiving Ethanol Promotion Tax Credit
CY 2011	8.0%	115.1
CY 2012	9.0%	106.5
CY 2013	10.0%	94.4
CY 2014	11.0%	81.5
CY 2015	13.0%	64.8
CY 2016	15.0%	40.0
CY 2017	17.0%	18.9

To determine the fiscal impact of this Act, the projected redemption of current-law retail sales incentives must be subtracted from the projected incentives under this Act. **Table 5** provides the projected retail tax credits for ethanol and biodiesel under current law.

Table 5 – Tax Credits Under Current Law

	Ethanol			
	E-85 Tax	Promotion	Biodiesel	Total Biofuel
	Credit in	Tax Credit in	Tax Credit in	Tax Credits in
	Millions	Millions	Millions	Millions
CY 2011	\$ 1.2	\$ 4.1	\$ 7.0	\$ 12.3
CY 2012	1.3	3.6	0.0	4.9
CY 2013	1.4	3.0	0.0	4.3
CY 2014	1.4	2.3	0.0	3.6
CY 2015	1.3	1.5	0.0	2.8
CY 2016	1.2	1.0	0.0	2.2
CY 2017	1.1	0.3	0.0	1.4

Tax credits earned in CY 2011 are assumed to impact FY 2012 (60.0%), FY 2013 (30.0%), and FY 2014 (10.0%). Succeeding calendar year credits impact future fiscal years in the same pattern.

Assumptions – Statutory Allocations Fund Changes

The Statutory Allocations Fund receives revenue from transportation fee and license sources that are not restricted by the Iowa Constitution for expenditure on roads only. The UST Program currently receives \$17.0 million per year from the Fund and the allocation does not sunset. The UST Program uses the funds to reimburse site owners for environmental cleanup costs incurred at locations with petroleum contamination.

Program financial projections indicate that while the Program has a cash balance in excess of \$20.0 million, its projected cleanup reimbursement liabilities exceed current funds available so future allocations are required to fully reimburse all claims outstanding. However, the Program appears to have sufficient cash flow to meet annual reimbursement requirements going forward at a lowered annual allocation of \$14.0 million as proposed in this Act.

Although the UST annual allocation from the Statutory Allocations Fund does not sunset, it is assumed that at some point the UST Program will be funded sufficiently to cover all outstanding liabilities and the allocation can be terminated. Once terminated, excess funds in the Statutory Allocations Fund flow to the Road Use Tax Fund unless directed elsewhere.

Fiscal Impact

Redemption by taxpayers of the revised and extended refundable ethanol and biodiesel retail tax credits, along with the new biodiesel production payment, is projected to reduce net General Fund tax revenue by \$90.0 million from FY 2012 through FY 2020. The left portion of **Table 6** provides a calendar year projection of the retail tax credits for ethanol and biodiesel fuel under the proposed incentive system and subtracts from those projections the assumed tax credit redemptions under current law. The right side of **Table 6** converts the calendar year projections to a fiscal year basis and adds the biodiesel production payments. The far right hand column provides the combined fiscal impact

of this Act by fiscal year. The fiscal impact is the increase in retail and production incentives over the projected biofuel incentives under current law.

Table 6 – General Fund Fiscal Impact Projections

Dollars in Millions									
	Proposed Retail Ethanol Tax Credits	Proposed Retail Biodiesel Tax Credits	Total Proposed Retail Tax Credits	Subtract Current Law Tax Credits	Tax Credit Increase CY Basis	Fiscal Year	Retail Credit Increase FY Basis	Biodiesel Production Payment FY Basis	Combined Net General Fund Revenue Reduction
CY 2011	\$6.1	\$7.0	\$13.1	(\$12.3)	\$0.8	FY 2012	\$0.5	\$0.7	\$1.2
CY 2012	8.9	7.2	16.1	(4.9)	11.2	FY 2013	7.0	2.9	9.9
CY 2013	10.2	5.3	15.5	(4.3)	11.2	FY 2014	10.2	2.9	13.1
CY 2014	11.5	5.4	16.9	(3.6)	13.3	FY 2015	12.4	2.0	14.4
CY 2015	11.0	5.6	16.6	(2.8)	13.8	FY 2016	13.4	0.0	13.4
CY 2016	11.2	5.7	16.9	(2.2)	14.7	FY 2017	14.3	0.0	14.3
CY 2017	11.9	5.9	17.8	(1.4)	16.4	FY 2018	15.6	0.0	15.6
	\$70.8	\$42.1	\$112.9	(\$31.5)	\$81.4	FY 2019	6.4	0.0	6.4
						FY 2020	1.6	0.0	1.6
							\$81.4	\$8.5	\$89.9

The ethanol and biodiesel retail tax credits are refundable and the biodiesel production payment is not a tax credit, so neither will impact the Local Option Income Surtax for schools.

This Act also lowers the annual revenue dedicated to UST Program environmental cleanup of petroleum contamination by \$3.0 million and increases annual revenue for Renewable Fuel Infrastructure by the same amount. This action delays the future date when the UST annual allocation will no longer be necessary.

Funding Source

All changes to the tax and production incentives impact the State General Fund. Shifting \$3.0 million of annual Statutory Allocations Fund revenue from the UST Program to the Renewable Fuels Infrastructure Program impacts those two programs.

Effective Dates

Portions of this Act are effective on enactment, portions are effective July 1, 2011, and portions are effective January 1, 2012. Additionally, this Act contains provisions that are retroactive to January 1, 2011.

Enactment Date

This Act was approved by the General Assembly on May 4, 2011, and signed by the Governor on May 26, 2011.

Sources

Department of Revenue 2010 Retailers Motor Fuel Gallons Annual Report
 Legislative Services Agency Analysis
 Department of Revenue Contingent Tax Credit Liabilities Report (March 2011)
 Iowa Renewable Fuels Association (Urbanchuk, 2011)
 UST Fund Board projections

ISSUE REVIEW SERIES

The Fiscal Services Division of the LSA monitors a variety of issues that develop in State agencies as part of the continuing effort to provide legislative oversight. Many issues are reported in the ***Fiscal Update*** newsletter, but some require more detailed review to present sufficient information, and some may require legislative action.

The Fiscal Services Division developed the ***Issue Review*** series in 1992 to present selected issues to members of the Fiscal and Oversight Committees and the General Assembly. Where appropriate, each paper contains a specific issue, provides background information, and explains the current situation. In addition, the papers identify affected agencies and the Code authority and may provide alternatives the General Assembly may wish to consider, as well as budgetary impacts.

The following ***Issue Reviews*** were published during the 2010 Legislative Interim or the 2011 Legislative Session and are available from the Fiscal Services Division or the LSA website: <http://staffweb.legis.state.ia.us/lfb/ireview/ireview.htm>.

- [Cedar Rock State Park](#)
- [Corrections Construction and Capacity](#)
- [Department of Corrections Centralized Pharmacy](#)
- [Electrical Examining Board](#)
- [Electronic Document Management System \(EDMS\)](#)
- [Emerald Ash Borer Overview](#)
- [FY 2011 Judicial Branch Budget Impact](#)
- [General Fund Revenue Transfers and Appropriation Shifts](#)
- [Intercollegiate Athletics Funding at Iowa Regents Universities](#)
- [Projected Impact of Elimination of the Federal Family Education Loan Program](#)
- [Proposed Sale of State Land](#)
- [Narrowband Mandate and State Agency Communications Systems](#)
- [School Aid Formula Funding – Supplementary Weightings](#)
- [School District – Case Reserve Levy](#)
- [State and Local Tax Revenue FY 2001 to FY 2010](#)
- [State Funding for Libraries](#)
- [State Funding for Preschool](#)
- [State of Iowa's Full-Time Equivalent Positions and Personnel Costs](#)
- [State Prison System Budget](#)
- [Streamlined Sales and Use Tax Agreement](#)
- [Tuition at Iowa Regents Universities](#)
- [University Faculty Work Activities](#)

FISCAL TOPIC SERIES

The Fiscal Services Division developed the ***Fiscal Topic*** series in 2008 to provide succinct overviews of programs, issues, and current developments in State government. Each document is one to two pages in length and includes links to related websites and staff contact information.

The following ***Fiscal Topics*** were published during the 2010 Legislative Interim or the 2011 Legislative Session and are available from the Fiscal Services Division or the LSA website: <http://www.legis.iowa.gov/LSAReports/fiscalTopics.aspx>.

- [Air Contaminant Source Fund](#)
- [Board of Parole](#)
- [Cigarette and Tobacco Tax Revenue](#)
- [Community Colleges: State Funding](#)
- [Criminal Justice Information System \(CJIS\)](#)
- [Federal Medical Assistance Percentage \(FMAP\) Rates](#)
- [Funding of the I-JOBS Initiative](#)
- [FY 2009 State Gaming Revenues](#)
- [Iowa's Gross State Product](#)
- [Iowa Public Employees' Retirement System \(IPERS\)](#)
- [Iowa Veterans Home](#)
- [K-12 Education Funding: Instructional Support Program](#)
- [Legal Representation for Indigent Defendants](#)
- [Municipal Fire and Police Retirement System \(411\)](#)
- [Peace Officers' Retirement, Accident, and Disability System \(PORS\)](#)
- [Rebuild Iowa Infrastructure Fund \(RIIF\)](#)
- [Revitalize Iowa's Sound Economy \(RISE\) Program](#)
- [Secure an Advanced Vision for Education and the Property Tax Equity and Relief Funds](#)
- [School Finance – School District Budget Guarantee Phase-out](#)
- [Shelter Care](#)
- [State Appeal Board Appropriations](#)
- [State Recreational Trails](#)
- [Workforce Development Training Programs](#)

BUDGET UNIT FISCAL TOPIC SERIES

Budget Unit Fiscal Topics were developed in 2009-2010 and are a subset of the Fiscal Topic series. Their purpose is to provide general background information relating to categorical areas (i.e. Addictive Disorders), Programs, Departments, and other entities that receive appropriations annually in the Joint Appropriations Subcommittees' budget bills.

The following **Budget Unit Fiscal Topics** were published during the 2010 Legislative Interim or the 2011 Legislative Session and are available from the Fiscal Services Division or the LSA website:

<http://www.legis.iowa.gov/LSAReports/fiscalTopics.aspx>.

- [Budget Unit: Addictive Disorders](#)
- [Budget Unit: Archiving Papers of Former Governors](#)
- [Budget Unit: Auditor of State](#)
- [Budget Unit: Board of Parole](#)
- [Budget Unit: Child Care Assistance](#)
- [Budget Unit: Community College General Aid](#)
- [Budget Unit: Department of Agriculture and Land Stewardship – Administrative Division](#)
- [Budget Unit: Department of Administrative Services](#)
- [Budget Unit: Department of Transportation Highway Division](#)
- [Budget Unit: Department of Transportation Motor Vehicle Division](#)
- [Budget Unit: Division of Criminal Investigation](#)
- [Budget Unit: Iowa Civil Rights Commission](#)
- [Budget Unit: Iowa Law Enforcement Academy \(ILEA\)](#)
- [Budget Unit: Iowa Public Television](#)
- [Budget Unit: Iowa State Patrol](#)
- [Budget Unit: Iowa Tuition Grant](#)
- [Budget Unit: Iowa Veterans Home](#)
- [Budget Unit: Medicaid](#)
- [Budget Unit: Natural Resources Operations](#)
- [Budget Unit: Office of the Attorney General](#)
- [Budget Unit: Public Employment Relations Board](#)
- [Budget Unit: Rebuild Iowa Office](#)
- [Budget Unit: Regents Universities General Education](#)
- [Budget Unit: Secretary of State](#)
- [Budget Unit: State Children's Health Insurance Program](#)
- [Budget Unit: Statewide Voluntary Preschool](#)
- [Budget Unit: The World Food Prize](#)
- [Budget Unit: Treasurer of State](#)

FISCAL SERVICES DIVISION REPORTS

ANNUAL REPORTS

[Factbook](#)

- This report contains historical information on issues and questions commonly asked by the General Assembly about departmental activities or funds. The subject matter, both financial and non-financial, is arranged topically.

[Fiscal Facts](#)

- This is a condensed, version of the **Factbook** and also contains revenue and expenditure information from the most recent Legislative Session.

Legislative Intent Language

- The Fiscal Services Division annually conducts an analysis of departmental compliance with the legislative intent language specified in enacted legislation (primarily appropriations bills). Intent language compliance is also monitored periodically throughout the fiscal year. Significant items and noncompliance items are reported in the [Fiscal Update](#).

Expenditure Oversight

- The analysts in the Fiscal Services Division conduct a monthly review of expenditures and FTE position usage. Any significant deviations are included in the [Fiscal Update](#).

[Analysis of Departmental Budget Requests \(Summary\)](#)

- This report reviews receipts and expenditures of the current fiscal year and summarizes departmental requests for the next fiscal year. It is issued in December or January.

[Analysis of Governor's Budget Recommendations \(Summary\)](#)

- The LSA's analysis of the Governor's budget recommendations is issued in January, one week after the Governor's budget message is delivered to the General Assembly.

Standing Appropriations and Built-In Increases Report

- This report provides information concerning State General Fund expenditures for standing appropriations and changes in expenditures that have been "built into" statute. Examples include spending for property tax assistance to local governments and entitlement programs, education funding including school foundation aid, and other standing appropriations. This Report is an appendix of both the **Analysis of Departmental Budget Requests** and the **Analysis of Governor's Budget Recommendations**.

FISCAL SERVICES DIVISION REPORTS

WEEKLY/MONTHLY REPORTS

[General Fund Receipts Memo](#)

- This memo, issued on the first working day of each month, details the status of General Fund receipts comparable to the same time period of the previous year. The memo includes growth figures for the fiscal year and the prior month, as well as information on the unemployment rate and labor force in Iowa.

[Monthly Total Tax Memo](#)

- This memo, issued monthly, provides fiscal analysis of net State total tax receipts for the past 12 months, with comparisons to the previous 12-month period. The source of information is the State accounting system, including non-General Fund accounts. All accounting transactions related to taxes remitted to the State are collected, along with refunds issued against those taxes.

[Fiscal Update](#)

- This is the Fiscal Services Division's newsletter published weekly during session and periodically during the interim. It contains summaries of issues that are important to members of the General Assembly. Examples include summaries of fund transfers and board or commission meetings, action on all appropriations bills at each stage of the appropriations process, expenditure oversight issues, and summaries of reports issued by the Division.

SESSION-ONLY REPORTS

[Appropriations Tracking](#)

- The appropriations tracking system allows the user to build standard or custom reports to summarize appropriations by committee, bill, fund, and/or department. The LSA also issues standard tracking reports on appropriations bills as part of the **NOBA** report.

[Notes On Bills and Amendments \(NOBA\)](#)

- These reports provide the actual text of a bill and/or amendment in the left column, with a section-by-section analysis of the legislation in the right column. The reports are issued for each appropriations bill at every step in the appropriations process. The report also highlights all changes to the Code and provides an appropriations summary and comparison of prior fiscal year appropriations.

[Fiscal Notes](#)

- Notes provide analysis of the fiscal impact of bills and amendments. Joint Rule 17 requires a **Fiscal Note** for any legislation having an impact of \$100,000 in a fiscal year or \$500,000 in a five-year period. Legislators may request a **Fiscal Note** on any bill or amendment.

FISCAL SERVICES DIVISION REPORTS

PERIODIC REPORTS

[Fiscal Topics](#)

- These reports provide succinct overviews of programs, issues, and current developments in State government. Each document is one to two pages in length and includes links to related websites and staff contact information. **Fiscal Topics** are typically published during the Legislative Interim to address items of interest or controversy from the previous Legislative Session.

[Issue Reviews](#)

- As part of the continuing effort to provide legislative oversight, the staff of the Fiscal Services Division monitors a variety of issues that develop in State agencies. Many of these are reported through the **Fiscal Update** newsletter, but some require more detailed review to present sufficient information, and some may require legislative action. To meet this need, the Division has developed an **Issue Review** series that presents selected issues to the Fiscal Committee. Where appropriate, each paper contains a specific issue topic, a brief background on information related to the topic, the current situation, affected agencies, Code authority, alternatives the General Assembly may wish to consider, and budgetary impacts.

[Internet Address](#)

- Visit the Fiscal Services Division website at
<http://www.legis.iowa.gov/Agencies/fiscalServices.aspx>