

2009 SESSION FISCAL REPORT

**83rd General Assembly
State of Iowa**

**Fiscal Services Division
Legislative Services Agency
July 2009**

July 2009

Members of the 83rd General Assembly of Iowa and Other Interested Citizens:

The **2009 Session Fiscal Report**, issued by the Fiscal Services Division of the Legislative Services Agency, contains a summary of fiscal information and legislation passed by the 2009 Session of the 83rd General Assembly.

This Report is intended to provide interested persons with information on General Fund and non-General Fund appropriations, receipts, and bills that have a significant fiscal impact on the State of Iowa.

Included in this Report is the following information: appropriations summary; General Fund balance sheet; balance sheets for various other funds; bill summaries for subcommittee and other miscellaneous appropriation acts; and a summary of Fiscal Services reports. Also included are the fiscal notes issued during the Session for all enacted bills with a fiscal impact of \$100,000 or more.

Fiscal Services Division staff members are available to answer any questions concerning the contents of this document.

Sincerely,

Holly M. Lyons,
Fiscal Services Director

STAFF DIRECTORY

FISCAL SERVICES DIVISION LEGISLATIVE SERVICES AGENCY

Holly M. Lyons, Director
holly.lyons@legis.state.ia.us
 State Capitol, Room G01
 Telephone: 281-5279
 Fax: 281-8027
 Website: <http://staffweb.legis.state.ia.us/lfb>

STAFF ASSIGNMENTS	STAFF PERSON	PHONE	EMAIL ADDRESS			
DIVISION ADMINISTRATOR	Douglas Wulf	281-3250	douglas.wulf@legis.state.ia.us			
PUBLICATION COORDINATOR/EDITOR	Mary Shipman	281-4617	mary.shipman@legis.state.ia.us			
APPROPRIATIONS SUBCOMMITTEES						
ADMINISTRATION & REGULATION						
Administrative Services	Joe Brandstatter	725-2062	joseph.brandstatter@legis.state.ia.us			
Commerce						
Ethics & Campaign Finance Disclosure Bd.						
Governor's Office of Drug Control Policy						
Human Rights						
Inspections & Appeals						
Iowa Public Employees Retirement System						
Lottery						
Management						
Racing & Gaming						
Revenue						
Auditor				David Reynolds	281-6934	dave.reynolds@legis.state.ia.us
Governor						
Secretary of State						
Treasurer						
AGRICULTURE & NATURAL RESOURCES						
Agriculture	Debra Kozel	281-6767	deb.kozel@legis.state.ia.us			
Environment First Fund						
Natural Resources						

STAFF DIRECTORY

ECONOMIC DEVELOPMENT

Board of Regents – Economic Development Cultural Affairs Economic Development Iowa Finance Authority Office of Energy Independence Public Employment Relations Board Workforce Development	Ron Robinson	281-6256	ron.robinson@legis.state.ia.us
--	--------------	----------	--

EDUCATION

Board of Regents College Aid Commission Blind Community Colleges Education Iowa Public Television	Dwayne Ferguson	281-6561	dwayne.ferguson@legis.state.ia.us
Blind Community Colleges Education Iowa Public Television	Robin Madison	281-5270	robin.madison@legis.state.ia.us

HUMAN SERVICES

Child Care Child Welfare Field Operations Foster Care General Administration Juvenile Justice Public Health Child Support Recovery Children's Health Insurance Program County Based Services Elder Affairs Family Investment Program (FIP), Promise Jobs, Food Stamps Institutions Medical Services/Medicaid Mental Health/Mental Retardation/Developmental Disabilities (MH/MR/DD) Enhanced Services Senior Living Trust Fund Social Services Block Grant Temporary Assistance for Needy Families (TANF) Block Grant Veteran's Affairs Veteran's Home	Deborah Helsen	281-6764	deborah.helsen@legis.state.ia.us
Child Support Recovery Children's Health Insurance Program County Based Services Elder Affairs Family Investment Program (FIP), Promise Jobs, Food Stamps Institutions Medical Services/Medicaid Mental Health/Mental Retardation/Developmental Disabilities (MH/MR/DD) Enhanced Services Senior Living Trust Fund Social Services Block Grant Temporary Assistance for Needy Families (TANF) Block Grant Veteran's Affairs Veteran's Home	Jess Benson	281-4611	jess.benson@legis.state.ia.us
Veteran's Affairs Veteran's Home	Sue Lerdal	281-7794	sue.lerdal@legis.state.ia.us

STAFF DIRECTORY

JUSTICE SYSTEM

Iowa Communications Network Iowa Law Enforcement Academy Judicial Branch Public Defense Public Safety Civil Rights Corrections Indigent Defense/Public Defender Justice Department Parole Board	Jennifer Acton	281-7846	jennifer.acton@legis.state.ia.us
	Beth Lenstra	281-6301	beth.lenstra@legis.state.ia.us

TRANSPORTATION, INFRASTRUCTURE, & CAPITALS

Transportation Capitals & Infrastructure	Mary Beth Mellick Marcia Tannian	281-8223 281-7942	marybeth.mellick@legis.state.ia.us marcia.tannian@legis.state.ia.us
---	-------------------------------------	----------------------	--

APPROPRIATIONS

Standing Committees	Sue Lerdal David Reynolds	281-7794 281-6934	sue.lerdal@legis.state.ia.us dave.reynolds@legis.state.ia.us
---------------------	------------------------------	----------------------	--

EDUCATION STANDING COMMITTEES

(School Finance)	Shawn Snyder Dwayne Ferguson	281-7799 281-6561	shawn.snyder@legis.state.ia.us dwayne.ferguson@legis.state.ia.us
------------------	---------------------------------	----------------------	--

FISCAL COMMITTEE

Sue Lerdal David Reynolds	281-7794 281-6934	sue.lerdal@legis.state.ia.us dave.reynolds@legis.state.ia.us
------------------------------	----------------------	--

GOVERNMENT OVERSIGHT

Douglas Wulf Marcia Tannian	281-3250 281-7942	douglas.wulf@legis.state.ia.us marcia.tannian@legis.state.ia.us
--------------------------------	----------------------	--

WAYS AND MEANS

Standing Committees	Jeff Robinson Shawn Snyder Dwayne Ferguson	281-4614 281-7799 281-6561	jeff.robinson@legis.state.ia.us shawn.snyder@legis.state.ia.us dwayne.ferguson@legis.state.ia.us
---------------------	--	----------------------------------	--

SUBCOMMITTEE STAFFING/TRAINING COORDINATOR

Sue Lerdal	281-7794	sue.lerdal@legis.state.ia.us
------------	----------	--

TRACKING/FINANCIAL DOCUMENT COORDINATOR

Dave Reynolds	281-6934	dave.reynolds@legis.state.ia.us
---------------	----------	--

THE YEAR IN REVIEW

FY 2008

Iowa ended FY 2008 with a surplus of \$196.4 million. The revenue growth rate was 9.5% before refunds and accruals; up from the FY 2007 growth rate of 6.4%. Of the \$196.4 million surplus, \$99.8 million was distributed to the Property Tax Credit Fund for FY 2009 property tax credits; \$48.3 million was appropriated to the Senior Living Trust Fund; and \$48.3 million was deposited to the Cash Reserve Fund.

Weather-related Disasters in Iowa - Spring & Summer 2008

Iowa experienced severe weather, including tornadoes and flooding during the spring and summer months of 2008. Eighty-five of the 99 counties were declared Presidential federal disaster areas. The storms and flooding caused billions of dollars in damage to property, businesses and homes. Iowa continues to receive federal aid for disaster assistance.

FY 2009

Revenue growth in Iowa peaked in April 2008, and began to slow significantly in the first quarter of FY 2009. The October 2008 Revenue Estimating Conference (REC) adjusted the FY 2009 net revenue estimate downward from estimated 1.8% growth to 1.2% to reflect economic conditions. Amid growing concerns about the national and state economies, the December 2008 REC further reduced the net revenue growth estimate downward to -0.5% or \$5,991.3 million for FY 2009.

The FY 2009 revenue reduction set by the December 2008 REC resulted in a projected shortfall in the General Fund budget. In response, the Governor signed Executive Order 10 in December 2008 ordering a 1.5% across-the-board reduction (\$89.1 million). The General Assembly made further General Fund reductions to FY 2009 in January 2009 by deappropriating \$30.3 million.

According to a November 2008 report released by the National Conference of State Legislatures (NCSL), the financial condition of many state governments was deteriorating, and by January 2009, 47 states were reporting that they were "pessimistic" about the outlook for FY 2009 and FY 2010. Thirty-nine states reported spending or "budget gaps," ranging from 1.2% (Minnesota) of the General Fund budget to 15.7% (Arizona). Iowa was one of three states that had closed its budget gap through an across-the-board reduction and deappropriations.

In March 2009, the REC again lowered the FY 2009 revenue growth estimate from -0.5% to -2.6%. Through the end of April 2009, personal income taxes remained stable as farm income tax returns came in strong, presumably due to high commodity prices in the summer and fall. Non-farm personal income tax returns remained stable, but refunds, both corporate and personal, were considerably higher than the estimate, dragging the growth estimate down.

Deappropriations were also made to Medicaid and School Aid appropriations and federal American Recovery and Reinvestment Act (ARRA) funds were used to backfill the reductions. The 2009 General Assembly also enacted revenue adjustments totaling \$22.7 million and passed General Fund supplemental appropriations totaling \$20.8 million for FY 2009.

FY 2010

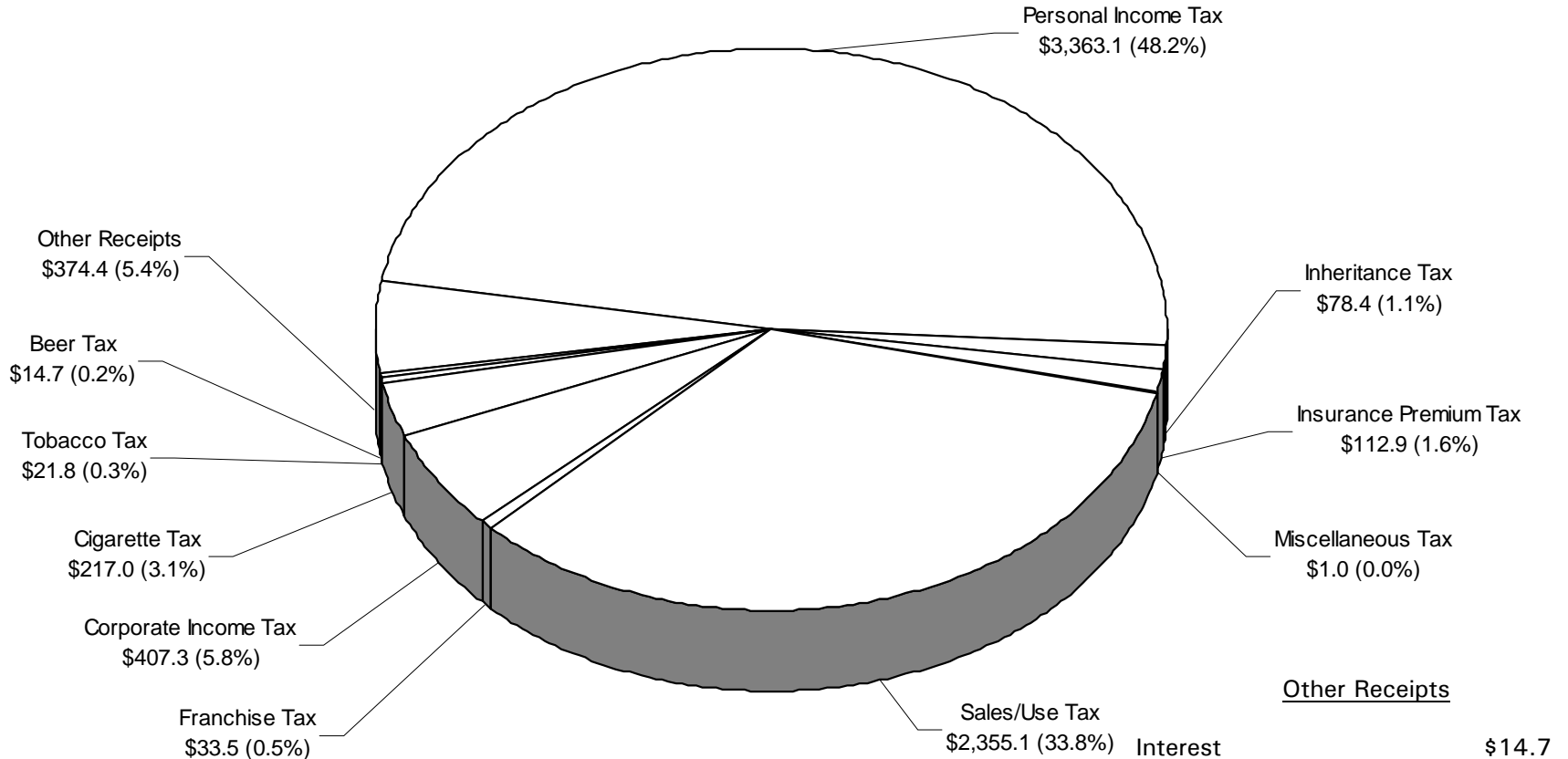
The December 2008 REC estimate for FY 2010 reflected -0.4% growth, but due to the worsening state, national and global economies, the March 2009 REC lowered the FY 2010 growth estimate to -2.8%, requiring the Governor to resubmit a General Fund budget in early April 2009. Action at the federal level resulted in the ARRA, a nationwide effort to create jobs and provide economic assistance, and Iowa will receive approximately \$2.5 billion over a 27-month period in federal stimulus money. Federal funds will be received through existing formula grants, demand-based funding (e.g. extended and increased unemployment benefits), education and government services stabilization funds coming directly to the State and competitive grants. Of this \$2.5 billion, approximately \$883.6 million is available for FY 2009, 2010, and 2011 for Medicaid, education stabilization, and general government stabilization. The Governor proposed using stimulus funds to balance the FY 2009 and FY 2010 budgets and the General Assembly passed legislation appropriating \$150.0 million in FY 2009 and \$529.3 million in FY 2010 to help balance the General Fund budget.

There continues to be concern about the State and national economy. It was declared that the nation has been in a recession since December 2007, with Iowa entering a recession approximately four months later, in April 2008. The Iowa economy is not expected to hit bottom until sometime in mid-FY 2010, and historically, Iowa is slow to recover from recessions. In Iowa, economic factors have contributed to reductions in the revenue growth. In addition, tax reductions, tax credits, and other revenue adjustments enacted by the General Assembly have also played a role in reducing the rate of General Fund net revenue growth over the past five years and contributing to the structural budget gap.

The Iowa General Assembly appropriated \$5.768 billion from the General Fund for FY 2010 and the projected General Fund ending balance is \$99.6 million.

FY 2009 Estimated Total General Fund Receipts (In Millions)

As estimated by the March 20, 2009, Revenue Estimating Conference.
Totals may not add due to rounding.



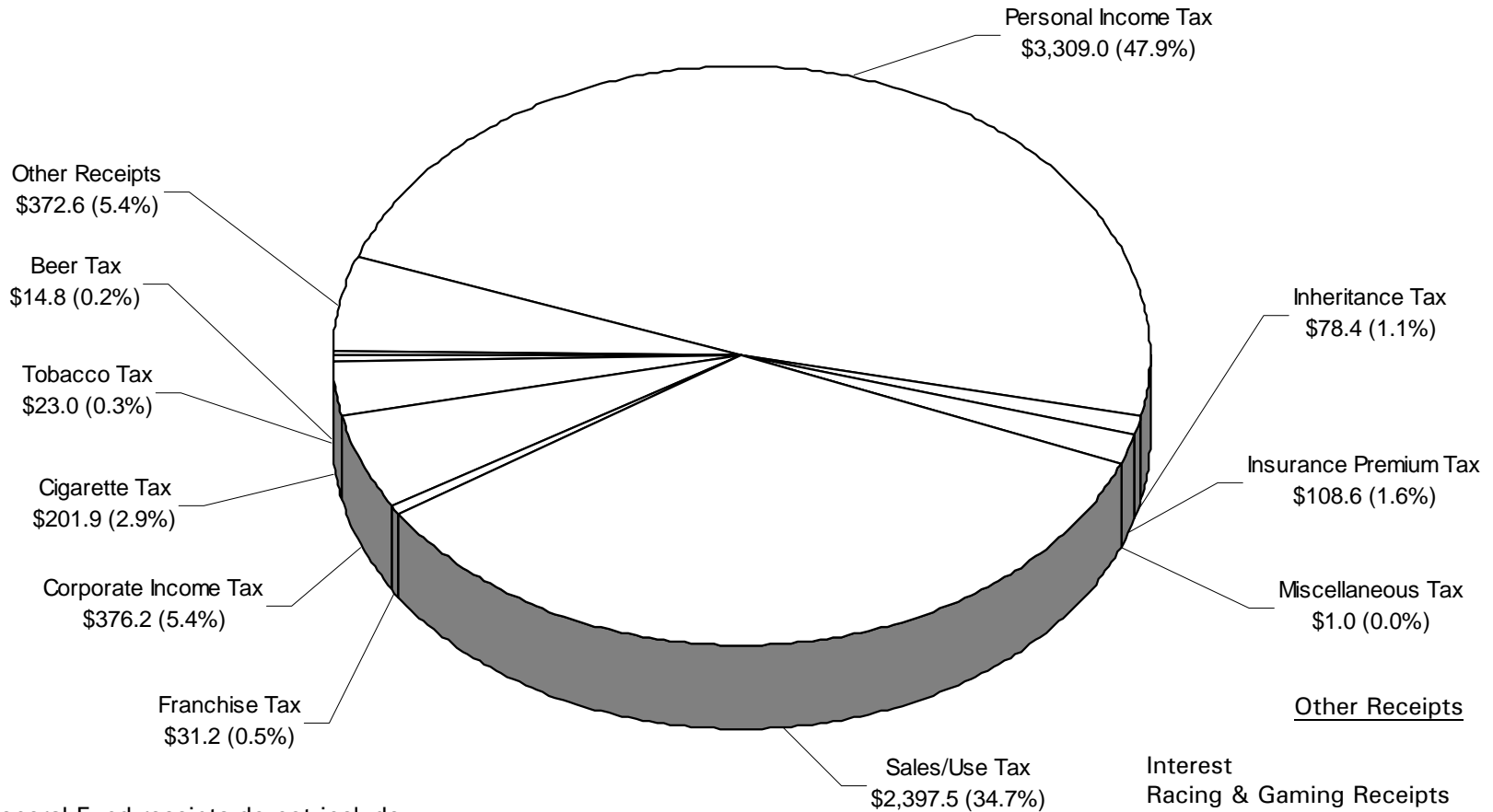
Total: \$6,979.2

Total General Fund receipts do not include adjustments for transfers, refunds, and accruals. Net General Fund receipts (after adjustments) equal \$5,970.3 million.

<u>Other Receipts</u>	
Interest	\$14.7
Racing & Gaming Receipts	\$60.0
Liquor Profits	\$81.6
Miscellaneous Receipts	\$39.5
Judicial Revenue	\$93.3
Fees	\$71.6
Institutional Payments	\$13.7

FY 2010 Estimated Total General Fund Receipts (In Millions)

As estimated by the March 20, 2009, Revenue Estimating Conference.
Totals may not add due to rounding.

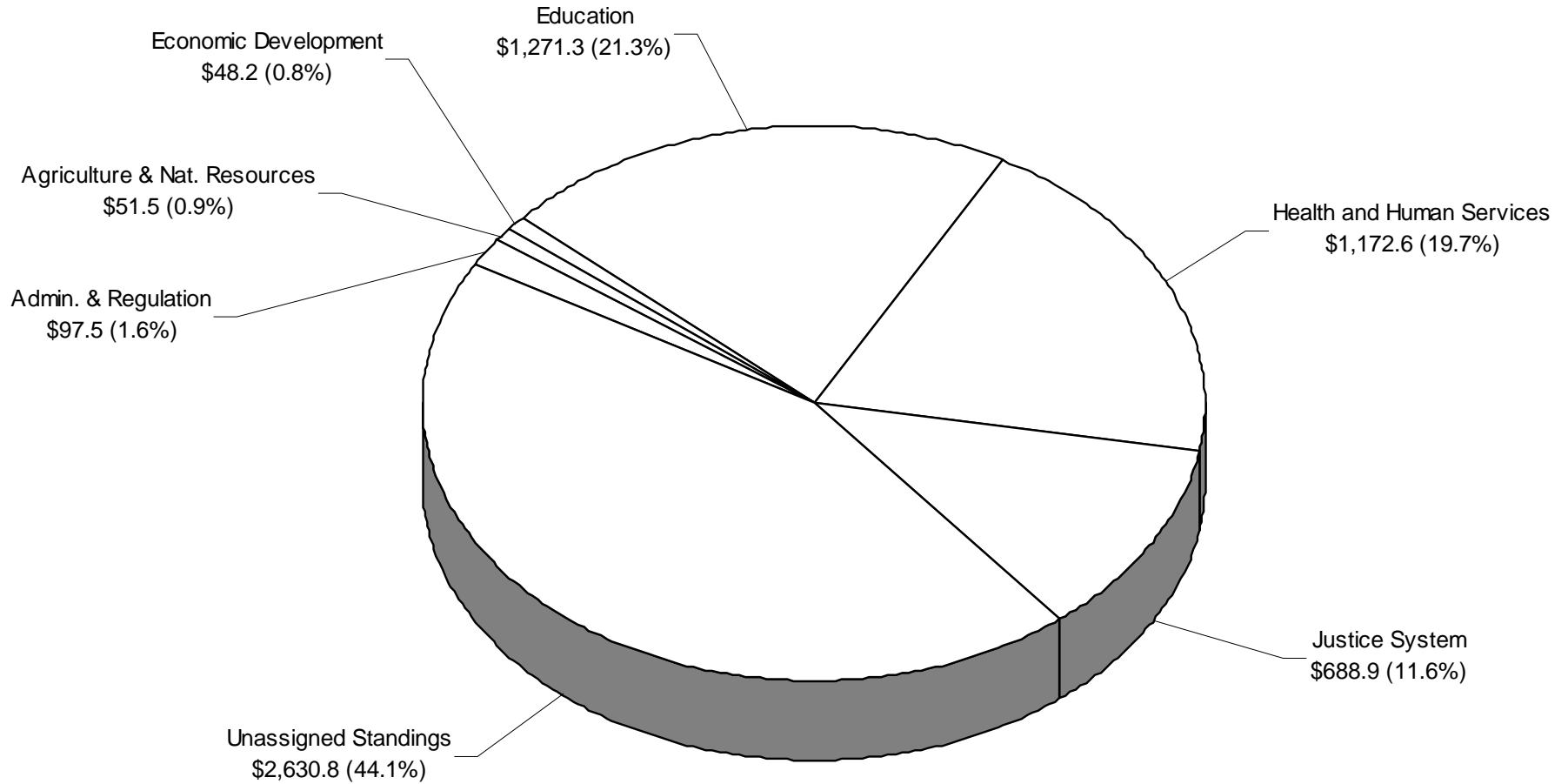


Total General Fund receipts do not include adjustments for transfers, refunds, and accruals. Net General Fund receipts (after adjustments) equal \$5,755.9 million.

Total: \$6,914.2

Interest	\$14.1
Racing & Gaming Receipts	\$60.0
Liquor Profits	\$74.6
Miscellaneous Receipts	\$37.8
Judicial Revenue	\$97.3
Fees	\$75.1
Institutional Payments	\$13.7

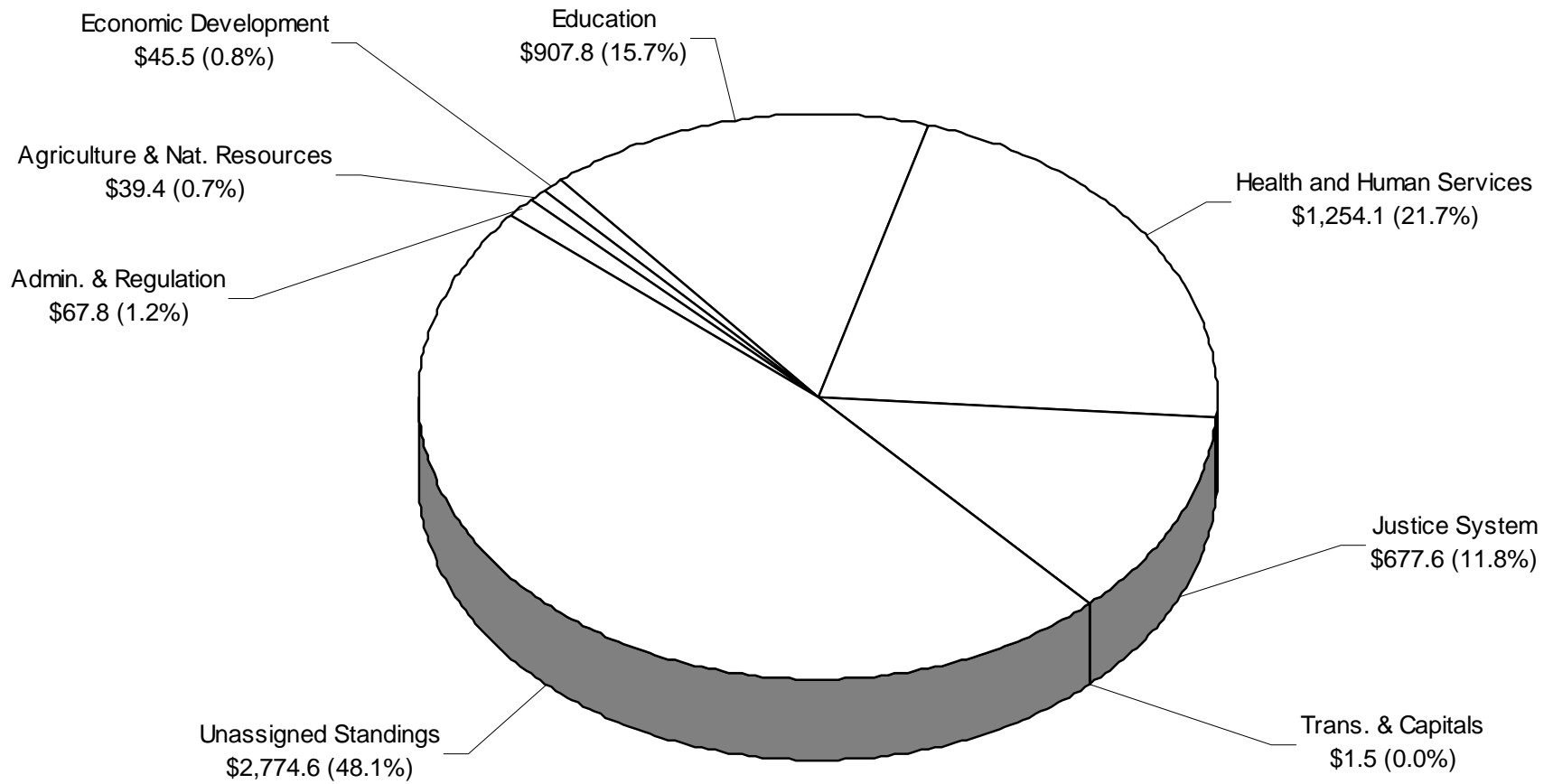
FY 2009 Revised Net General Fund Appropriations (In Millions)



Unassigned standings are standing appropriations that were not considered at the appropriations subcommittee level.
Totals may not add due to rounding.

Total: \$5,960.8

FY 2010 Final Action General Fund Appropriations (In Millions)



Unassigned standings are standing appropriations that were not considered at the appropriations subcommittee level. Subcommittee totals do not include salary funding. Totals may not add due to rounding.

Total: \$5,768.3

Estimated Condition of the General Fund

(Dollars in Millions)

	Actual FY 2008	FY 2009		FY 2010	
		Revised Gov Rec	Legislative Action	Revised Gov Rec	Legislative Action
Funds Available:					
Receipts and Transfers	\$ 6,783.2	\$ 7,087.9	\$ 7,087.9	\$ 6,970.2	\$ 6,970.2
Tax Refunds	- 674.8	- 760.0	- 760.0	- 821.0	- 821.0
School Infrastructure Refunds (Accrual)		- 357.5	- 357.5	- 401.9	- 401.9
Accruals	- 24.0	- 0.1	- 0.1	8.6	8.6
Revenue Adjustments		18.0	22.7	230.1	97.5
Total Funds Available	<u>6,084.4</u>	<u>5,988.3</u>	<u>5,993.0</u>	<u>5,986.0</u>	<u>5,853.4</u>
Expenditure Limitation				5,926.1	5,793.3
Estimated Appropriations and Expenditures:					
Appropriations	5,898.4	6,130.9	6,133.0	5,936.1	5,768.3
Standing Appropriation Adjustments		21.0	18.5		
Supplemental Appropriations (HF 414)		17.3	17.3		
1.5% Across-the-Board Reduction		- 89.1	- 89.1		
Deappropriations (HF 414)		- 30.3	- 30.3		
Deappropriations (Medicaid and School Aid)			- 92.0		
Additional Deappropriations (replaced with ARRA funding)		- 111.0			
Supplemental Appropriations (SF 478)		2.2	3.5		
Reorganization, Efficiency/Furloughs				- 10.0	
Total Appropriations	<u>5,898.4</u>	<u>5,940.9</u>	<u>5,960.9</u>	<u>5,926.1</u>	<u>5,768.3</u>
Reversions	- 10.4	- 12.5	- 12.5	- 12.5	- 12.5
Net Appropriations	<u>5,888.0</u>	<u>5,928.4</u>	<u>5,948.4</u>	<u>5,913.6</u>	<u>5,755.8</u>
Ending Balance - Surplus	<u>\$ 196.4</u>	<u>\$ 59.9</u>	<u>\$ 44.6</u>	<u>\$ 72.4</u>	<u>\$ 97.6</u>
Below (Over) Expenditure Limit				\$ 0.0	\$ 25.0
Appropriations/Transfers to Other Funds					
Property Tax Credit Fund	\$ 99.8	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
Senior Living Trust Fund	48.3	30.0	22.3	36.2	25.9
Cash Reserve Fund	48.3	30.0	22.3	36.2	71.7
Total	<u>\$ 196.4</u>	<u>\$ 59.9</u>	<u>\$ 44.6</u>	<u>\$ 72.4</u>	<u>\$ 97.6</u>

Numbers may not equal totals due to rounding.

State of Iowa
General Fund Revenue Adjustments
(Dollars in Millions)

		<u>FY 2009</u>		<u>FY 2010</u>	
		<u>Revised Gov Rec</u>	<u>Legislative Action</u>	<u>Revised Gov Rec</u>	<u>Legislative Action</u>
Revenue Adjustments					
<u>Bill No.</u>					
Gov Rec	Cap Research and Activities Tax Credit	\$ 0.0	\$ 0.0	\$ 13.0	\$ 0.0
HF 414	Innovation Fund Payments			0.8	0.8
HF 809	Eliminate GEMS Allocation from Indirect Costs				0.2
HF 809	Credit Union Division Fees				-1.7
HF 809	Consumer Advocate Fees				-3.1
HF 809	Insurance Division Fees				-4.9
HF 809	Utilities Division Fees				-7.8
HF 809	Banking Division Fees				-8.7
HF 811	Gambling Treatment Fund			6.5	6.5
HF 811	Child Care Tax Credit			2.6	2.6
HF 817	Renewable Components Credit				1.0
HF 822	Master Settlement Tobacco Payment	18.0	21.9		
SF 389	Health Care Omnibus - Individual Income Tax				-0.3
SF 478	Cash Reserve Fund			182.2	65.0
SF 478	Federal Economic Stimulus and Jobs Holding Fund			10.0	12.4
SF 478	Casual Sales Exemption of ATV's				0.5
SF 478	Court Fee Increases		0.8		16.7
SF 478	Data Mining and Predictive Modeling				0.0 *
SF 478	Veterans Construction Federal Reimbursement				0.7
SF 478	Contractor Registration Fees				-0.2
SF 478	Youth Athletic Association Sales Tax				-0.2
SF 483	Cap Tax Credits/Net Operating Loss Carry Back Refunds			15.0	18.0
Total Revenue Adjustments		\$ 18.0	\$ 22.7	\$ 230.1	\$ 97.5

* It was previously estimated that the provisions related to Data Mining and Predictive Modeling in SF 478 (FY 2010 Standing Appropriations Act) would generate \$2.0 million in General Fund revenue. After further analysis, it was determined that the program will reduce Medicaid expenditures by an estimated \$2.0 million rather than generate revenue to the General Fund.

State of Iowa
General Fund Appropriations
(Dollars in Millions)

Appropriations by Subcommittee	FY 2009			FY 2010	
	Actual	Revised	Legislative	Revised	Legislative
	FY 2008	Gov Rec	Action	Gov Rec	Action
Administration and Regulation	\$ 96.3	\$ 97.5	\$ 97.5	\$ 93.3	\$ 67.8
Agriculture and Natural Resources	43.6	51.5	51.5	38.2	39.4
Economic Development	41.0	48.2	48.2	47.2	45.5
Education	1,175.4	1,270.8	1,270.7	917.3	907.8
Health and Human Services	1,184.0	1,158.0	1,224.6	1,404.8	1,254.1
Justice System	670.9	688.1	685.9	668.8	677.5
Transportation, Infrastructure, and Capitals	0.0	0.0	0.0	0.0	1.5
Unassigned Standings	2,687.2	2,626.8	2,671.0	2,766.5	2,774.7
Governor's Appropriation Adjustments	0.0	0.0	0.0	- 10.0	0.0
Supplementals & Deappropriations	0.0	0.0	- 88.5	0.0	0.0
Total Gen Fund Appropriations	\$ 5,898.4	\$ 5,940.9	\$ 5,960.9	\$ 5,926.1	\$ 5,768.3

	FY 2009		FY 2010		FY09 vs FY10 Leg. Action	Percent Change
	Revised Gov Rec	Legislative Action	Revised Gov Rec	Legislative Action		
ARRA Funding (Total available = \$883.6 million)						
Medicaid	\$ 127.5	\$ 110.0	\$ 159.6	\$ 144.9	\$ 34.9	
Education Stabilization	44.4	40.0	289.1	321.0	281.0	
Government Stabilization	0.0	0.0	86.0	63.4	63.4	
Total	\$ 171.9	\$ 150.0	\$ 534.7	\$ 529.3	\$ 379.3	
Total General Fund Approp & ARRA Funding	\$ 6,112.8	\$ 6,110.9	\$ 6,460.8	\$ 6,297.6	\$ 186.7	3.1%

ARRA Funding Remaining for FY 2011:

	Revised Gov Rec	Legislative Action
Medicaid	\$ 72.1	\$ 156.3
Education Stabilization	52.9	25.4
Government Stabilization	0.0	22.6
Total	\$ 125.0	\$ 204.3

State of Iowa Reserve Funds

(Dollars in Millions)

	Actual FY 2008	Estimated FY 2009	Rev Gov Rec FY 2010	Leg Action FY 2010
Senior Living Trust Fund (SLTF) Requirement				
Balance Brought Forward	\$ 110.7	\$ 183.1	\$ 251.8	\$ 251.8
Revenues:				
Gen. Fund Appropriation from Surplus	53.5	48.3	30.0	22.3
Economic Emergency Fund Excess	18.9	20.4	0.0	0.0
Cumulative Repayment Balance	<u>\$ 183.1</u>	<u>\$ 251.8</u>	<u>\$ 281.8</u>	<u>\$ 274.1</u>
<i>Maximum \$300.0 million</i>				
	Actual FY 2008	Estimated FY 2009	Rev Gov Rec FY 2010	Leg Action FY 2010
Cash Reserve Fund (CRF)				
Balance Brought Forward	\$ 401.3	\$ 444.3	\$ 465.2	\$ 465.2
Revenues:				
Gen. Fund Appropriation from Surplus	76.2	48.3	30.0	22.3
Total Funds Available	477.5	492.6	495.2	487.5
Adjustments				
Transfer to General Fund (SF 478)	0.0	0.0	-182.2	-65.0
Appropriation to Executive Council (SF 478)				-25.6
Property Tax Credit Appropriation (SF 478)				-54.7
Total Adjustments	0.0	0.0	-182.2	-145.3
Excess Transferred to EEF	- 33.2	- 27.4		
Balance Carried Forward	<u>\$ 444.3</u>	<u>\$ 465.2</u>	<u>\$ 313.0</u>	<u>\$ 342.2</u>
<i>Maximum 7.5%</i>				
	Actual FY 2008	Estimated FY 2009	Rev Gov Rec FY 2010	Leg Action FY 2010
Economic Emergency Fund (EEF)				
Balance Brought Forward	\$ 133.8	\$ 148.1	\$ 99.1	\$ 99.1
Estimated Revenues:				
Excess from Cash Reserve	33.2	27.4	0.0	0.0
Total Funds Available	167.0	175.5	99.1	99.1
Excess Transferred to SLTF	-18.9	-20.4		
Rebuild Iowa Appropriation		-56.0		
Balance Carried Forward	<u>\$ 148.1</u>	<u>\$ 99.1</u>	<u>\$ 99.1</u>	<u>\$ 99.1</u>
<i>Maximum 2.5%</i>				
	Actual FY 2008	Estimated FY 2009	Rev Gov Rec FY 2010	Leg Action FY 2010
Summary				
Total Combined Balances	592.4	564.3	412.1	441.3
Total Combined Goal	592.4	620.3	598.7	585.3
Difference	<u>\$ 0.0</u>	<u>\$ - 56.0</u>	<u>\$ - 186.6</u>	<u>\$ - 144.0</u>

Expenditure Limitation Calculation

(Dollars in Millions)

	Fiscal Year 2010		
	<u>Amount</u>	<u>%</u>	<u>Expend. Limit</u>
Revenue Estimating Conference (March 2009 Est.)	\$ 6,970.2	99%	\$ 6,900.5
Refund of Taxes	- 821.0	99%	- 812.8
School Infrastructure Refunds (Accrual)	- 401.9	99%	- 397.9
Accrued Revenue Changes	8.6	99%	8.5
Total	<u>\$ 5,755.9</u>		<u>\$ 5,698.3</u>
 <u>Revenue Adjustments:</u>			
HF 414 Innovations Fund Payments	\$ 0.8	95%	\$ 0.8
HF 809 Eliminate GEMS Allocation from Indirect Costs	0.2	95%	0.2
HF 809 Credit Union Division Fees	-1.7	100%	- 1.7
HF 809 Consumer Advocate Fees	-3.1	100%	- 3.1
HF 809 Insurance Division Fees	-4.9	100%	- 4.9
HF 809 Utilities Division Fees	-7.8	100%	- 7.8
HF 809 Banking Division Fees	-8.7	100%	- 8.7
HF 811 Gamblers Assistance Fund	6.5	95%	6.2
HF 811 Child Care Tax Credit	2.6	99%	2.6
HF 817 Renewable Components Credit	1.0	95%	1.0
SF 389 Health Care Omnibus - Individual Income Tax	- 0.3	100%	- 0.3
SF 478 Cash Reserve Fund	65.0	99%	64.4
SF 478 Court Fee Increases	16.7	95%	15.9
SF 478 Federal Economic Stimulus and Jobs Holding Fund	12.4	95%	11.8
SF 478 Data Mining and Predictive Modeling	0.0	95%	0.0
SF 478 Veterans Construction Federal Reimbursement	0.7	95%	0.7
SF 478 Casual Sales Exemption of ATV's	0.5	95%	0.5
SF 478 Contractor Registration Fees	- 0.2	100%	- 0.2
SF 478 Youth Athletic Association Sales Tax	- 0.2	100%	- 0.2
SF 483 Cap Tax Credits/Net Operating Loss Carry Back Refunds	18.0	99%	17.8
Total Adjustments	<u>\$ 97.5</u>		<u>\$ 95.0</u>
Expenditure Limitation	<u><u>\$ 5,853.4</u></u>		<u><u>\$ 5,793.3</u></u>

Rebuild Iowa Infrastructure Fund (RIIF)

	Actual	Final Action			
	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Resources					
Balance Forward	\$ 49,696,180	\$ 32,167,362	\$ 1,868,061	\$ 1,814,386	\$ 33,914,650
Wagering Taxes and Related Fees	203,277,374	203,093,334	206,028,937	208,983,156	211,966,918
License Fee Tax Credit	0	-4,600,000	-4,600,000	-4,600,000	-4,600,000
Boat Assessment Tax Credit	0	0	0	-6,000,465	-6,000,465
Riverboat License Fees	8,000,000	8,000,000	0	0	0
Transfer from Vertical Infrastructure Fund	0	8,400,023	0	0	0
Interest	32,860,571	18,200,000	12,500,000	12,500,000	12,500,000
Transfer to General Fund	0	-37,000,000	0	0	0
Revenue Loss Due to Bonding	0	0	0	-55,000,000	-55,000,000
MSA Tobacco Payment (transfer from Endowment)	0	0	16,617,343	15,917,573	15,905,618
Total Resources	\$ 293,834,125	\$ 228,260,719	\$ 232,414,341	\$ 173,614,650	\$ 208,686,721
Appropriations					
Administrative Services					
Major Maintenance	\$ 0	\$ 2,000,000 ¹	\$ 0	\$ 10,000,000	\$ 0
Routine Maintenance	5,000,000	3,000,000	3,000,000	0	0
Employee Relocation Expenses/Leases	1,824,500	0	0	0	0
DAS Distribution Account	2,000,000	2,000,000	3,700,000	0	0
Wallace Bldg Improvements	0	0	1,500,000	0	0
DHS Toledo-New Education & Infirmary Bldg.	3,100,000	0	0	0	0
DHS - Civil Comm. Unit for Sex Offenders Renovations	750,000	829,000 ¹	0	0	0
Capitol Complex Electrical Distribution	3,460,960	0	850,000	0	0
Capitol Interior/Exterior Restoration and ADA Compliance	6,300,000	1,900,000 ¹	5,000,000	0	0
Capitol Complex Utility Tunnel	260,000	1,000,000 ¹	0	0	0
Sidewalks and Parking Lot Repairs	1,650,000	0	0	0	0
Enterprise Resource Planning (I/3)	1,500,000	0	0	0	0
West Capitol Terrace	1,600,000	0	0	0	0
Hoover Building HVAC Improvements	1,320,000	165,000 ¹	1,500,000	0	0
Property Acquisition	1,000,000	1,000,000	0	0	0
Energy Plant and Additions	998,000	0	623,000	0	0
Vehicle Dispatch Fleet Relocation	350,000	-349,161	0	0	0
Veterans Disabled for Life Memorial	50,000	0	0	0	0
Workers' Monument	200,000	0	0	0	0
Mercy Capitol Hospital Purchase	0	3,950,000 ¹	0	0	0
Mercy Capitol Hospital Building Operations	0	0	500,000	0	0
Capitol Master Plan Update	0	250,000	0	0	0
Terrace Hill Preservation and Restoration	0	0	769,543	0	0
Human Resource I/3 Payroll Module	0	200,000	0	0	0
Contract Project Manager - Veterans Home	0	200,000	0	0	0
D-Line Bus Service and Employee Ride Program	0	183,000 ²	200,000	0	0

Rebuild Iowa Infrastructure Fund (RIIF)

	Actual	Final Action			
	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Agriculture and Land Stewardship					
National Junior Gelbvieh Heifer Show	0	10,000	0	0	0
Corrections					
Ft. Madison Electrical System Lease Purchase	333,168	0	0	0	0
Mitchellville Expansion	0	0	0	0 ⁵	11,700,000
Correctional Institutions Capitals Request	5,495,000	-2,797,376	0	0	0
Fort Dodge CBC Residential Facility	2,450,000	0	0	0	0
Anamosa Dietary Renovation	25,000	0	0	0	0
Davenport CBC Facility	0	-3,458,217	0	0	0
Sixth District Mental Health Building	1,300,000	0	0	0	0
Prison Infrastructure Planning	500,000	0	0	0	0
Arch. & Eng. Funding for Ft. Madison and Mitchellville	0	1,000,000	0	0	0
Construction Project Management and Correctional Spec.	0	500,000	1,750,000	0	0
Fifth District CBC Des Moines Residential Expansion	0	0	0	5,000,000	0
Des Moines CBC Planning Study	0	200,000	0	0	0
Cultural Affairs					
Historical Preservation Grant Program	1,000,000	1,000,000	1,000,000	0	0
Great Places Initiative	3,000,000	2,000,000	1,900,000	0	0
Iowa Battle Flags	220,000	220,000	0	0	0
Civil War Sesquicentennial	0	0	350,000	0	0
Community Cultural Grants	0	0	200,000	0	0
Kimball Organ Restoration	0	80,000	0	0	0
Economic Development					
Community Attraction & Tourism Grants	5,000,000	12,000,000	0 ³	5,000,000	5,000,000
River Enhancement Comm Attract & Tourism (RECAT)	0	10,000,000	0 ³	10,000,000	10,000,000
Accelerated Career Education (ACE) Program	5,500,000	-4,225,000	0	0	0
Targeted Industries Infrastructure	900,000	900,000	0	0	0
Regional Sport Authorities	500,000	500,000	500,000	0	0
Community Colleges - Workforce Training	2,000,000	2,000,000	2,000,000	0	0
Grow Iowa Values Fund	0	50,000,000	45,000,000	0	0
Central Expo FY 2008 Supplemental	250,000	0	0	0	0
Asbestos Demolition Assistance - City of Seymour	0	0	50,000	0	0
Blank Park Zoo Capitals	0	0	0	500,000	0
AAU Jr. Olympics Summer 2009	0	0	200,000	0	0
Warren County Juvenile Courthouse Renovation	0	0	100,000	0	0
Fire Station Improvements - Muscatine Fire Dept.	0	0	200,000	0	0
Stratford Community Center - ADA Compliance	0	0	10,000	0	0
Multi-use Community Center - Des Moines	0	100,000	0	0	0

Rebuild Iowa Infrastructure Fund (RIIF)

	Actual	Final Action			
	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Education					
Enrich Iowa Libraries	1,000,000	1,000,000	1,000,000	0	0
NEICC Agriculture Emergencies Facility	35,000	0	0	0	0
Community Colleges Infrastructure	2,000,000	0	0	0	0
IPTV - Mechanical Equipment	1,275,000	0	0	0	0
Iowa Learning Technologies	0	250,000	0	0	0
Agricultural Learning Center - Muscatine	0	80,000	0	0	0
Human Services					
Nursing Home Facility Financial Assistance	1,000,000	600,000	0	0	0
Child Care Workgroup	0	30,000	0	0	0
Community Family Resource Center - North Cen. Iowa	0	15,000	0	0	0
Child Care Workers' Insurance Study	0	50,000	0	0	0
Independence Mental Health Institute	0	0	200,000	0	0
Iowa Finance Authority					
Wastewater Treatment Assist - Water Quality Grants	4,000,000	3,000,000	0	0	0
Administration of IJOBS Program	0	0	200,000	200,000	200,000
State Housing Trust Fund	2,500,000	3,000,000	3,000,000	3,000,000	3,000,000
Management					
Vertical Infrastructure Fund	50,000,000	0	0	0	0
Technology Reinvestment Fund	0	17,500,000	14,525,000	0	0
Environment First Fund	40,000,000	42,000,000	42,000,000	42,000,000	42,000,000
Natural Resources					
Volga River Rec. Area Infrastructure Improvements	750,000	0	0	0	0
Lake Delhi Improvements	100,000	100,000	0	0	0
Carter Lake Improvements	500,000	0	0	0	0
Mines of Spain Interpretive Center	100,000	0	0	0	0
State Park Renovations	2,500,000	0	0	0	0
Lake Restoration & Water Quality	8,600,000	0	2,800,000	0	0
Floodplain Management/Dam Safety	0	0	2,000,000	0	0
Water Trails and Low Head Dam Programs	0	1,000,000	800,000	0	0
Hungry Canyons Alliance	0	0	100,000	0	0
Plasma Arc Technology - Marion	0	150,000	0	0	0

Rebuild Iowa Infrastructure Fund (RIIF)

	Actual	Final Action			
	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Public Defense					
Camp Dodge Armed Forces Readiness Center	50,000	0	0	0	0
Gold Star Museum - Camp Dodge	1,000,000	2,000,000	1,000,000	0	0
STARCOMM	2,000,000	1,600,000	0	0	0
Iowa City Readiness Center	1,200,000	0	0	0	0
Waterloo Aviation Readiness Center	500,000	0	0	0	0
Camp Dodge Water Distribution System	400,000	410,000	0	0	0
Facility/Armory Maintenance	1,500,000	1,500,000	1,500,000	0	0
Ottumwa Armory Addition	1,000,000	500,000	0	0	0
Newton Readiness Center	400,000	0	0	0	0
Eagle Grove Readiness Center	400,000	0	0	0	0
Davenport Aviation Readiness Center	0	0	2,000,000	0	0
Mount Pleasant Readiness Center	0	0	1,000,000	0	0
Camp Dodge Electrical Distribution System Upgrade	0	526,000	0	0	0
ILEA/National Guard Shoot House	500,000	0	0	0	0
Statewide Modernization Agenda - Readiness Centers	0	1,800,000	1,800,000	1,800,000	0
Public Health					
Vision Screening	0	130,000	130,000	0	0
Public Safety					
State Fire Training Facilities	2,000,000	-2,000,000	0	0	0
Regional Emergency Response Facilities	1,400,000	0	0	0	0
Mason City Patrol Post	2,400,000	0	0	0	0
Regents					
Tuition Replacement	10,329,981	24,305,412	24,305,412	0	0
SUI - Institute for Biomedical Discovery	10,000,000	-550,000	0 ⁴	10,000,000 ⁴	0
ISU - Biorenewables Building	5,647,000	3,479,000	11,597,000	0	0
SUI - Hygienic Laboratory	15,650,000	12,000,000	0	0	0
ISU - Veterinary Lab. Phase II Small Animal Hospital	0	1,800,000	0	13,000,000	0
SUI - Iowa Flood Center	0	0	1,300,000	0	0
Midwest Grape and Wine Industry Institute	0	50,000	0	0	0
Revenue					
Secure an Advanced Vision for Education (SAVE)	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
Secretary of State					
Voting Machine Reimbursement Fund	2,000,000	0	0	0	0
Optical Scan Voting System FY 2008 Supplemental	4,900,880	0	0	0	0
State Fair					
Agriculture Exhibition Center	3,000,000	0	5,500,000	2,500,000	0

Rebuild Iowa Infrastructure Fund (RIIF)

	Actual	Final Action			
	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Transportation					
Local Roads Counties and Cities 50/50	0	0	14,750,000	24,700,000	0
Commercial Aviation Infrastructure	1,500,000	0	0	0	0
Passenger Rail Service	0	0	3,000,000	0	0
Rail Assistance/Revolving Loan Fund	2,000,000	2,000,000	1,500,000	2,000,000	2,000,000
Recreational Trails	2,000,000	3,000,000	3,500,000	0	0
Public Transit Infrastructure	2,200,000	0	1,250,000	0	0
General Aviation Airport Grants	750,000	750,000	750,000	0	0
Dubuque Depot and Platform	0	300,000	0	0	0
Treasurer					
County Fairs Infrastructure	1,590,000	1,060,000 ²	1,590,000	0	0
Watershed Improvement Review Board	0	5,000,000	5,000,000	0	0
Veterans Affairs					
Veterans Home Infrastructure	532,000	0	0	0	0
Home Ownership Program	1,000,000	1,600,000	1,600,000	0	0
Net Appropriations	<u>\$ 262,046,489</u>	<u>\$ 226,392,658</u>	<u>\$ 230,599,955</u>	<u>\$ 139,700,000</u>	<u>\$ 83,900,000</u>
Reversions	-379,727	0	0	0	0
Ending Balance	<u><u>\$ 32,167,362</u></u>	<u><u>\$ 1,868,061</u></u>	<u><u>\$ 1,814,386</u></u>	<u><u>\$ 33,914,650</u></u>	<u><u>\$ 124,786,721</u></u>

¹ The FY 2009 adjustments include six Department of Administrative Service (DAS) projects that were previously enacted in FY 2009 from the proposed tobacco securitization proceeds that did not occur. The FY 2009 adjustments restore partial or full funding for the projects.

² Other FY 2009 adjustments include an FY 2009 supplemental of \$13,000 for the D-Line Bus Service and a deappropriation of \$530,000 from the County Fairs Infrastructure appropriation.

³ For FY 2010, the \$12.0 million for CAT and \$10.0 million for RECAT were shifted to the bonding proposal. Beginning in FY 2011, the funding for CAT resumes as in previous years - \$5.0 million from the RIIF and \$7.0 million from the General Fund.

⁴ The FY 2010 previously enacted appropriation of \$10.0 million for the SUI Institute for Biomedical Discovery was shifted to FY 2011. This is the last year of funding for this project.

⁵ The FY 2011 previously enacted appropriation of \$11.7 million for the Mitchellville Expansion was shifted to FY 2012. Also, the FY 2012 previously enacted \$8.8 million appropriation for the project was shifted to FY 2013 (this second action is not reflected here).

Additional Notes: The "Legislative Adjustments FY 2009" column includes all the changes reflected in HF 414, signed by the Governor on March 16, 2009, that are now current law. The only additional adjustments to FY 2009 are those listed in footnotes 1 and 2. The Legislative Services Agency adjusted the interest estimates to reflect lower interest rates.

**ARRA (Stimulus) Funding
Federal Recovery and Reinvestment Fund (FRRF)**

Subcom.	Department/Budget Unit	FY 2009			FY 2010			Total ARRA Funding
		ARRA Medicaid	ARRA Education	ARRA Government Stabilization	ARRA Medicaid	ARRA Education	ARRA Government Stabilization	
Education	State School Aid		\$ 40,000,000			\$ 202,546,705		\$ 242,546,705
Education	Regents					80,280,000		80,280,000
Education	Community Colleges					23,100,000	2,500,000	25,600,000
Education	Teacher Prof. Development					2,000,000		2,000,000
Education	Instructional Support					13,103,950		13,103,950
Admin/Reg	Administrative Services						100,000	100,000
Admin/Reg	Inspections and Appeals						400,000	400,000
Admin/Reg	Management						200,000	200,000
Admin/Reg	Legislative Services Agency						100,000	100,000
Justice	Corrections - Ft. Madison						4,347,000	4,347,000
Justice	Corrections - Anamosa						931,000	931,000
Justice	Corrections - Oakdale						2,030,000	2,030,000
Justice	Corrections - Newton						1,029,000	1,029,000
Justice	Corrections - Mt. Pleasant						903,000	903,000
Justice	Corrections - Rockwell City						301,000	301,000
Justice	Corrections - Clarinda						2,506,000	2,506,000
Justice	Corrections - Mitchellville						679,000	679,000
Justice	Corrections - Ft. Dodge						1,064,000	1,064,000
Justice	Corrections - General Administration						210,000	210,000
Justice	Public Defense - Military Division						180,000	180,000
Justice	Public Safety						750,000	750,000
HHS	Medicaid	\$ 110,002,767 *			\$ 144,912,010 *		6,237,173	261,151,950
HHS	Medicaid and hawk-i						6,263,231	6,263,231
HHS	Volunteer Health Care						20,000	20,000
HHS	Property Relief Tax						10,480,000	10,480,000
HHS	Risk Pool Property Tax						10,000,000	10,000,000
HHS	Health Insurance Pilot						400,000	400,000
HHS	Human Services - Field Operations						680,596	680,596
HHS	Public Health - Elderly Wellness						700,000	700,000
HHS	Public Health - Community Capacity						500,000	500,000
HHS	Public Health - Resource Management						1,800,000	1,800,000
HHS	Human Services - Child and Family Services						2,500,000	2,500,000
Trans.	Road Funds						5,550,000	5,550,000
	ARRA Funding Totals	\$ 110,002,767	\$ 40,000,000	\$ -	\$ 144,912,010	\$ 321,030,655	\$ 63,361,000	\$ 679,306,432

*ARRA Medicaid amounts are not appropriated in HF 820 (FY 2010 Federal Funds Appropriations Act) and do not pass through the Federal Recovery and Reinvestment Fund.

ARRA = American Recovery and Reinvestment Act

Environment First Fund

	Actual FY 2008	Estimated FY 2009	Final Action FY 2010
Revenue			
Balance Forward	\$ 22,454	\$ 22,454	\$ 22,454
RIF Appropriation	40,000,000	42,000,000	42,000,000
Total	\$ 40,022,454	\$ 42,022,454	\$ 42,022,454
Appropriations			
Department of Agriculture			
Soil Conservation Cost Share	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000
Watershed Protection Program	2,550,000	2,550,000	2,550,000
Wetland Incentive Program (CREP)	1,500,000	1,500,000	1,500,000
Farm to School	80,000	0	0
Apiarist	40,000	0	0
Conservation Reserve Program (CRP)	1,500,000	1,500,000	1,500,000
Farm Demonstration Program	850,000	850,000	800,000
Loess Hills Conservation Authority	580,000	600,000	600,000
Agricultural Drainage Wells	1,480,000	1,500,000	1,500,000
Southern Iowa Conservation and Development Authority	300,000	300,000	300,000
Levee Project	150,000	0	0
Total Department of Agriculture	\$ 16,030,000	\$ 15,800,000	\$ 15,750,000
Department of Natural Resources			
REAP Program	\$ 15,500,000	\$ 18,000,000	\$ 18,000,000
Park Operations and Maintenance	2,470,000	2,470,000	2,470,000
Volunteer Water Quality Initiative	100,000	100,000	100,000
Animal Feeding Operations	360,000	360,000	360,000
Animal Feeding Database	50,000	0	0
Air Quality Livestock	235,000	0	0
Water Quantity Program	480,000	495,000	495,000
Resource Conservation and Development	300,000	250,000	250,000
Air Quality Monitoring Program	325,000	325,000	425,000
Water Quality Protection	500,000	500,000	500,000
Geographic Information System Development	195,000	195,000	195,000
Water Quality Monitoring Stations	2,955,000	2,955,000	2,955,000
Global Climate Change Council	0	50,000	0
Total Department of Natural Resources	\$ 23,470,000	\$ 25,700,000	\$ 25,750,000
Department of Economic Development			
Brownfield Redevelopment Program	\$ 500,000	\$ 500,000	\$ 500,000
Total Appropriations	\$ 40,000,000	\$ 42,000,000	\$ 42,000,000
Reversions	0	0	0
Ending Balance	\$ 22,454	\$ 22,454	\$ 22,454

Vertical Infrastructure Fund

	Actual FY 2008	Estimated FY 2009	Final Action FY 2010
Resources			
Balance Forward	\$ 23	\$ 8,400,023	\$ 0
RIIF Appropriation	50,000,000		
Transfer to RIIF	0	-8,400,023	0
Total Available Resources	<u>\$ 50,000,023</u>	<u>\$ 0</u>	<u>\$ 0</u>
Appropriations			
Dept. of Administrative Services			
Major Maintenance	\$ 40,000,000	\$ 0	\$ 0
Board of Regents			
Fire Safety and Maintenance	1,000,000	0	0
ISU Veterinary Laboratory	600,000	0	0
Bioscience Program Infrastructure	0	0	0
Total Appropriations	<u>\$ 41,600,000</u>	<u>\$ 0</u>	<u>\$ 0</u>
Reversions	0	0	0
Ending Balance	<u><u>\$ 8,400,023</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>

**Tobacco Settlement Trust Fund
Restricted Capital Fund**

	Actual FY 2007	Actual FY 2008	Estimated FY 2009	Final Action FY 2010
Resources				
Balance Forward	\$ 423,101	\$ 2,857,854	\$ 3,401,941	\$ 190,484
Adjustment to Balance	1,433	8,777	0	0
Interest	2,425,977	534,289	75,000	5,000
Total Available Resources	<u>\$ 2,850,511</u>	<u>\$ 3,400,920</u>	<u>\$ 3,476,941</u>	<u>\$ 195,484</u>
Appropriations				
Dept. of Administrative Services				
Major Maintenance	0	0	0	195,484
Terrace Hill Roof - Supplemental	700,000	0	0	0
Electrical Distribution - Supplemental	800,000	0	0	0
Terrace Hill Restoration and Repair	0	0	186,457	0
Dept. of Natural Resources				
Honey Creek Resort State Park - Cabins	0	0	3,100,000	0
Dept. of Public Safety				
Dubuque Fire Training Facility	0	0	0	0
Mason City Patrol Post	-2,400,000	0	0	0
Property Acquisition - Supplemental	1,200,000	0	0	0
Radio Consoles - Supplemental	1,000,000	0	0	0
Public Safety Building Furnishings	200,000	0	0	0
Total Appropriations	<u>\$ 1,500,000</u>	<u>\$ 0</u>	<u>\$ 3,286,457</u>	<u>\$ 195,484</u>
Reversions	-7,343	-1,021	0	0
Deappropriations	-1,500,000	0	0	0
Ending Balance	<u>\$ 2,857,854</u>	<u>\$ 3,401,941</u>	<u>\$ 190,484</u>	<u>\$ 0</u>

Tobacco Settlement Trust Fund
Endowment for Iowa's Health Restricted Capitals Fund (RC2)

	Actual FY 2007	Actual FY 2008	Final Action FY 2009
Resources			
Balance Forward	\$ 102,397,765	\$ 3,821,417	\$ 6,485,884
Interest	5,202,653	4,064,467	1,800,000
Total Available Resources	<u>\$ 107,600,418</u>	<u>\$ 7,885,884</u>	<u>\$ 8,285,884</u>
Appropriations			
Department of Administrative Services			
DHS - Toledo Juvenile Home	\$ 1,521,045	\$ 0	\$ 0
DHS - Toledo Education and Infirmary Building	5,030,668	0	0
Capitol Interior Restoration	6,830,000	0	0
Woodward Resource Center Wastewater Treatment	2,443,000	0	0
New Office Building	37,585,000	0	-36,923,898
Property Acquisition	500,000	0	0
Mercy Capitol Building Purchase	0	0	0
Install Pre-Heat Piping for Lucas Building	0	0	300,000
Capitol Complex Alternative Energy System	0	0	200,000
Department for the Blind			
Building Renovation	4,000,000	0	0
Dept. of Economic Development			
Accelerated Career Education (ACE) Infrastructure	5,500,000	0	4,600,000
ACE Infrastructure (from RIFF)	0	0	5,125,000
State Fair Board			
Capitals	1,000,000	0	0
Department of Corrections			
Davenport CBC Facility	3,750,000	0	3,458,217
Fort Dodge CBC Facility	1,000,000	0	0
Cedar Rapids CBC Mental Health Facility	1,000,000	0	0
Capitals Request	0	0	2,797,376
Anamosa Dietary Renovation	0	1,400,000	0
Department of Cultural Affairs			
Great Places	3,000,000	0	0
Department of Education			
Community College Infrastructure	2,000,000	0	0

Tobacco Settlement Trust Fund
Endowment for Iowa's Health Restricted Capitals Fund (RC2)

	Actual FY 2007	Actual FY 2008	Final Action FY 2009
Department of Natural Resources			
Honey Creek Destination Resort Park Phase 1	0	0	4,900,000
Department of Public Defense			
Iowa City Readiness Center	1,444,288	0	0
Waterloo Aviation Readiness Center Addition	1,236,000	0	0
Spencer Readiness Center	689,000	0	0
STARCOMM Project	600,000	0	0
Ottumwa Readiness Center	0	0	0
Camp Dodge Electrical Distribution System Upgrade	0	0	0
Department of Public Safety			
Regional Fire Training Facilities	2,000,000	0	2,000,000
Board of Regents			
Construction Projects	10,000,000	0	0
SUI Institute of Biomedical Discovery	0	0	10,550,000
ISU Biorenewables Building	0	0	11,277,000
Dept. of Transportation			
Commercial Aviation Infrastructure	1,500,000	0	0
Public Transit Infrastructure	2,200,000	0	0
Recreational Trails	2,000,000	0	0
General Aviation Airport Grants	750,000	0	0
Iowa Veterans Home			
Capital Projects	6,200,000	0	0
Total Appropriations	<u>\$ 103,779,001</u>	<u>\$ 1,400,000</u>	<u>\$ 8,283,695</u>
Ending Balance	<u>\$ 3,821,417</u>	<u>\$ 6,485,884</u>	<u>\$ 2,189</u>

Revenue Bonds Capitals Fund (RBC Fund)

	Final Action FY 2009	Final Action FY 2010
Resources		
Beginning Balance	\$ 0	\$ 360,000,000
Bond Proceeds	545,000,000	0
Total Available Resources	\$ 545,000,000	\$ 360,000,000
Phase I Appropriations		
Department of Administrative Services		
Major Maintenance	\$ 14,624,923	\$ 0
Department for the Blind		
Dormitory Remodel Adult Orientation Center Des Moines	869,748	0
Department of Corrections		
First CBC - Waterloo Residential Expansion	6,000,000	0
Third CBC - Sioux City Residential Expansion	5,300,000	0
Seventh CBC - Davenport Residential Expansion	2,100,000	0
Eighth CBC - Ottumwa Residential Expansion	4,100,000	0
Iowa Correctional Institution for Women at Mitchellville Expansion	47,500,000	0
Fifth CBC - Des Moines Residential Expansion	13,100,000	0
Mt. Pleasant and Rockwell City Improvements	12,500,000	0
Department of Economic Development		
Community Attraction and Tourism Grants (CAT)	12,000,000	0
River Enhancement Community Attraction and Tourism (RECAT)	10,000,000	0
ACE Vertical Infrastructure (Community Colleges)	5,500,000	0
Department of Education		
Community College Major Maintenance Infrastructure	2,000,000	0
Department of Natural Resources		
Volga River Rec. Area Infrastructure Improvements	750,000	0
Carter Lake Improvements	500,000	0
Lake Restoration and Water Quality	10,000,000	0
Board of Regents		
Iowa Public Radio Infrastructure	1,900,000	0
ISU - Veterinary Lab Phase II Small Animal Hospital	10,000,000	0
Department of Transportation		
Public Transit Infrastructure	2,200,000	0
Commercial Airport Vertical Infrastructure	1,500,000	0
Department of Veterans Affairs		
Iowa Veterans Home Master Plan	22,555,329	0
Total Phase I	\$ 185,000,000	\$ 0

Revenue Bonds Capitals Fund (RBC Fund)

	Final Action FY 2009	Final Action FY 2010
Phase II Appropriations		
Department of Agriculture and Land Stewardship		
Soil Conservation	\$ 0	\$ 11,500,000
Board of Regents - Iowa Energy Center		
Alternate Energy Revolving Loan Program	0	5,000,000
Iowa Finance Authority		
Public Service Shelter Grant Fund	0	10,000,000
Disaster Damage Housing Assistance Grant Fund	0	5,000,000
Affordable Housing Assistance Grant Fund	0	20,000,000
Sewer Infrastructure	0	55,000,000
Iowa Jobs Board		
I-JOBS Restricted Capital Fund - \$165.0 million allocated as follows:		
Local Infrastructure Competitive Grant Program	0	118,500,000
Targeted Disaster Rebuilding Linn County	0	46,500,000
Iowa Telecommunications and Technology Commission		
Broadband Deployment and Sustainability Grants	0	25,000,000
Department of Natural Resources		
Watershed Rebuilding - Water Quality	0	13,500,000
Department of Transportation		
Bridge Safety Fund	0	50,000,000
Total Phase II	\$ 0	\$ 360,000,000
 Total Appropriations	 \$ 185,000,000	 \$ 360,000,000
 Ending Balance	 \$ 360,000,000	 \$ 0

Tobacco Settlement Trust Fund
FY 2009 Tax-Exempt Restricted Capital Fund (RC3)

	Estimated FY 2009	Adjustments FY 2009	Final Action FY 2009
Resources			
Bond Proceeds	\$ 183,000,000	\$ -183,000,000	\$ 0
Total Available Resources	<u>\$ 183,000,000</u>	<u>\$ -183,000,000</u>	<u>\$ 0</u>
Appropriations			
Department of Administrative Services			
New State Office Building	\$ 20,000,000	\$ -20,000,000	\$ 0
Capitol Complex Utility Tunnel	4,763,078	-4,763,078	0
Capitol Complex Interior/Exterior	6,900,000	-6,900,000	0
Capitol Complex Electrical Distribution Upgrade	4,470,000	-4,470,000	0
Hoover Building HVAC Improvements	1,500,000	-1,500,000	0
Major Maintenance	15,000,000	-15,000,000	0
DHS - CCUSO Renovation - Cherokee	829,000	-829,000	0
Capitol Complex Energy Plant Additions and Improvements	623,000	-623,000	0
Terrace Hill Restoration	769,543	-769,543	0
Hoover Building Security Improvements/Fire Wall Upgrade	165,000	-165,000	0
Mercy Capitol Hospital Purchase	3,400,000	-3,400,000	0
Department of the Blind			
Dorm Remodel	869,748	-869,748	0
Department of Corrections			
First CBC - Waterloo Residential Expansion	6,000,000	-6,000,000	0
Third CBC - Sioux City Residential Expansion	5,300,000	-5,300,000	0
Fifth CBC - Des Moines Residential Expansion	0	0	0
Eighth CBC - Ottumwa Residential Expansion	4,100,000	-4,100,000	0
Community Treatment Resource Center	0	0	0
Iowa Correctional Institution for Women Expansion	47,500,000	-47,500,000	0
Mt. Pleasant/Rockwell City Kitchen Remodeling	12,500,000	-12,500,000	0
Department of Education			
Community College Infrastructure	2,000,000	-2,000,000	0

Tobacco Settlement Trust Fund
FY 2009 Tax-Exempt Restricted Capital Fund (RC3)

	Estimated FY 2009	Adjustments FY 2009	Final Action FY 2009
Department of Natural Resources			
Volga River Recreation Area Infrastructure Improvements	\$ 750,000	\$ -750,000	\$ 0
Carter Lake Improvements	500,000	-500,000	0
Lake Restoration and Dredging Projects	8,600,000	-8,600,000	0
Honey Creek Resort State Park	4,900,000	-4,900,000	0
Regents			
Iowa Public Radio Infrastructure	2,000,000	-2,000,000	0
State Fair Authority			
Ag Exhibition Center	5,000,000	-5,000,000	0
Department of Transportation			
Public Transit Infrastructure	2,200,000	-2,200,000	0
Commercial Airport Vertical Infrastructure	1,500,000	-1,500,000	0
Department of Veterans Affairs			
Iowa Veterans Home Master Plan	20,555,329	-20,555,329	0
Veterans Memorial	100,000	-100,000	0
Total Expenditures	<u>\$ 182,794,698</u>	<u>\$ -182,794,698</u>	<u>\$ 0</u>
Ending Balance	<u>\$ 205,302</u>	<u>\$ -205,302</u>	<u>\$ 0</u>

CCUSO = Civil Commitment Unit for Sexual Offenders

Technology Reinvestment Fund

	Actual FY 2008	Estimated FY 2009	Final Action FY 2010
Resources			
Beginning Balance	\$ 0	\$ 290,193	\$ 289,026
General Fund Appropriation	17,500,000	0	0
Rebuild Iowa Infrastructure Fund	0	17,500,000	14,525,000
Total Available Resources	\$ 17,500,000	\$ 17,790,193	\$ 14,814,026
Appropriations			
Department of Administrative Services			
Pooled Technology Projects	\$ 3,810,375	\$ 3,980,255	\$ 2,037,184
Service Oriented Architecture	254,992	0	0
Department of Corrections			
Iowa Corrections Offender Network Data System	500,000	500,000	500,000
Department of Cultural Affairs			
Iowa Veterans Oral Histories Interactive Exhibit	0	500,000	486,250
Department of Education			
ICN Part III - Maintenance and Leases	2,727,000	2,727,000	2,727,000
Sr. Plus Transcript Depository - Data Warehouse	0	0	0
Iowa Learning Technologies	500,000	0	0
Statewide Education Data Warehouse	600,000	600,000	600,000
IPTV - Generators and Transmitters	0	1,602,437	0
IPTV - Digital Conversion of Keosauqua Translator	0	701,500	0
Skills Iowa Technology Grant Fund	0	500,000	0
Ethics and Campaign Finance			
Technology Upgrades Online Database	0	0	15,000
Department of Human Rights			
Criminal Justice Information System Integration	2,881,466	1,839,852	0
Justice Enterprise Data Warehouse	0	0	361,072
Department of Human Services			
Child Support Recovery Unit Payment Processing Equipment	272,000	0	0
Iowa Telecommunications and Technology Commission			
ICN Equipment Replacement	2,067,000	2,190,123	2,211,863
Generator Replacement	0	0	2,755,246
Network Redundancy	0	0	2,320,000
Redundancy for Continuity of Operations (Fiber)	0	1,800,000	0

Technology Reinvestment Fund

	Actual FY 2008	Estimated FY 2009	Final Action FY 2010
Iowa Workforce Development			
Automated Worker's Comp. Appeal System.	\$ 500,000	\$ 0	\$ 0
Outcome Tracking System	580,000	0	0
Law Enforcement Academy			
Training Software and Mobile Simulator	0	0	185,000
Department of Public Defense			
2-1-1 Call System	0	0	250,000
Technology Enhancements	111,000	0	0
Department of Public Safety			
Technology Enhancements	1,900,000	0	0
Auto. Fingerprint Info. System (AFIS) Lease Purchase	560,000	560,000	350,000
Board of Regents			
MyEntreNet Project	235,000	0	0
Total Appropriations	<u>\$ 17,498,833</u>	<u>\$ 17,501,167</u>	<u>\$ 14,798,615</u>
Reversions	-289,026	0	0
Ending Balance	<u><u>\$ 290,193</u></u>	<u><u>\$ 289,026</u></u>	<u><u>\$ 15,411</u></u>

FY 2009 Prison Bonding Fund

	Estimated FY 2009	Estimated FY 2010
Resources		
Beginning Balance	\$ 0	\$ 322,500
Bond Proceeds	131,000,000	0
Total Available Resources	<u>131,000,000</u>	<u>322,500</u>
Appropriations		
Department of Corrections Iowa State Penitentiary	<u>130,677,500</u>	<u>0</u>
Total Appropriations	<u>130,677,500</u>	<u>0</u>
Ending Balance	<u>\$ 322,500</u>	<u>\$ 322,500</u>

**Tobacco Settlement Trust Fund
Endowment for Iowa's Health Account**

	Actual FY 2008	Estimated FY 2009	Final Action FY 2010
Resources			
Balance Forward	\$ 90,456,808	\$ 40,142,000	\$ 0
Master Settlement Agreement Payments	19,690,269	17,943,035	16,617,343
Interest Earned	4,176,557	500,000	0
Miscellaneous	57,745	0	0
Total	\$ 114,381,379	\$ 58,585,035	\$ 16,617,343
Appropriations/Transfers			
Healthy Iowans Tobacco Trust Standing	\$ 60,139,379	\$ 36,690,292	\$ 0
Healthy Iowans Tobacco Trust Approp.	9,100,000	0	0
Transfer to General Fund	0	21,894,743	0
Transfer to RIIF	0	0	16,617,343
Treasurer - Watershed Protection	5,000,000	0	0
Total	\$ 74,239,379	\$ 58,585,035	\$ 16,617,343
Ending Balance	\$ 40,142,000	\$ 0	\$ 0

Healthy Iowans Tobacco Trust Fund

	Actual FY 2008	Estimated FY 2009	Final Action FY 2010
Resources			
Balance Forward	\$ 1,615,319	\$ 1,215,462	\$ 0
Endowment for Iowa's Health Account	60,139,379	36,690,292	0
Endowment Transfer	9,100,000	0	0
Interest Earned	294,639	252,398	0
Miscellaneous	1,393	0	0
Total Available Resources	\$ 71,150,730	\$ 38,158,152	\$ 0
Appropriations and Transfers			
Department of Public Health			
Tobacco Use Prevention/Control	\$ 5,928,465	\$ 5,928,265	\$ 0
Tobacco Use Prevention/Control (HF 2700)	0	1,000,000	0
Substance Abuse Treatment	13,800,000	13,800,000	0
Substance Abuse Prevention - Children	1,050,000	1,050,000	0
Healthy Iowans 2010	2,509,960	2,509,960	0
Defibrillator Grant Program	40,000	0	0
Epilepsy Education	100,000	100,000	0
Phenylketonuria (PKU) Assistance	100,000	100,000	0
AIDS Drug Assistance Program	275,000	275,000	0
Birth Defects Institute	0	26,000	0
Department of Human Services			
Medicaid Supplement (Medical Assistance)	35,327,368	0	0
Child and Family Services	3,761,677	3,786,677	0
Purchase of Service Provider	146,750	146,750	0
General Administration	274,000	274,000	0
Other Provider Services	182,381	182,381	0
Juvenile Detention (SF 2425)	1,000,000	0	0
Department of Corrections			
CBC District I	228,216	410,332	0
CBC District II	406,217	441,215	0
CBC District III	200,359	220,856	0
CBC District IV	291,731	310,547	0
CBC District V	355,693	419,582	0
CBC District VI	494,741	566,750	0
CBC District VII	232,232	256,608	0
CBC District VIII	300,000	324,299	0
Fort Madison Special Needs Unit	1,497,285	1,497,285	0
Transitional Housing Pilot	0	30,000	0

Healthy Iowans Tobacco Trust Fund

	Actual FY 2008	Estimated FY 2009	Final Action FY 2010
Department of Education			
Before and After School Program Grants	\$ 305,000	\$ 505,000	\$ 0
Iowa Empowerment Fund	2,153,250	2,153,250	0
Department of Economic Development			
Iowa Promise & Mentoring Partnership	125,000	125,000	0
Department of Management			
Appeal Board Claims - Standing	164,137	0	0
Total Appropriations	<u>\$ 71,249,462</u>	<u>\$ 36,439,757</u>	<u>\$ 0</u>
Reversions	-1,314,194	0	0
General Fund Transfer	0	1,718,395	0
Ending Balance	<u><u>\$ 1,215,462</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>

Human Services Reinvestment Fund

	Estimated FY 2009	Final Action FY 2010
Resources		
Beginning Balance	\$ 0	\$ 9,393,567
Appropriation Transfers		
Child Support Recoveries	\$ 3,465,000	\$ 2,937,999
Child and Family Services	1,128,221	1,387,581
Adoption Subsidy	1,151,849	0
Glenwood Resource Center	2,301,276	2,544,675
Woodward Resource Center	1,347,221	642,029
Total Available Resources	\$ 9,393,567	\$ 16,905,851
Appropriations		
Department of Human Services (DHS)		
Iowa Juvenile Home at Toledo	\$ 0	\$ 836,515
State Training School at Eldora	0	1,327,300
Cherokee MHI	0	673,209
Clarinda MHI	0	804,256
Independence MHI	0	1,177,799
Mt. Pleasant MHI	0	222,694
MH State Cases	0	325,430
Cherokee Civil Commitment Unit for Sex Offenders	0	503,554
DHS Field Operations	0	8,386,761
DHS Administration	0	1,500,000
Legislative Branch		
LSA - Health Care Coverage Commission	0	315,000
Total Appropriations	\$ 0	\$ 16,072,518
Ending Balance	\$ 9,393,567	\$ 833,333

Health Care Trust Fund

	Actual FY 2008	Estimated FY 2009	ATB Reduction FY 2009	Estimated Net FY 2009	Final Action FY 2010
Revenues					
Balance Forward	\$ 0	\$ 2,995,303	\$ 0	\$ 2,995,303	\$ 200,000
General Fund Appropriation	127,600,000	127,600,000	-1,914,000	125,686,000	117,796,000
Interest	2,604,757	1,200,000	0	1,200,000	1,000,000
Total Revenues	\$ 130,204,757	\$ 131,795,303	\$ -1,914,000	\$ 129,881,303	\$ 118,996,000
Appropriations					
Department of Public Health					
Addictive Disorders	\$ 6,993,754	\$ 3,195,164	-16,451	\$ 3,178,713	\$ 2,748,692
Healthy Children and Families	687,500	667,700	-3,438	664,262	493,574
Chronic Conditions	1,188,981	1,164,181	-5,994	1,158,187	999,219
Community Capacity	2,790,000	2,790,000	-14,365	2,775,635	2,720,507
Total Department of Public Health	\$ 11,660,235	\$ 7,817,045	\$ -40,248	\$ 7,776,797	\$ 6,961,992
Department of Human Services					
Medical Assistance	\$ 99,518,096	\$ 114,943,296	-591,800	\$ 114,351,496	\$ 111,834,156
State Children's Health Insurance	8,329,570	0	0	0	0
MH/DD Growth Factor	7,592,099	7,592,099	-39,089	7,553,010	0
Total Department of Human Services	\$ 115,439,765	\$ 122,535,395	\$ -630,889	\$ 121,904,506	\$ 111,834,156
General Assembly					
Health Insurance Study	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0
Total Appropriations	\$ 127,600,000	\$ 130,352,440	\$ -671,137	\$ 129,681,303	\$ 118,796,148
Deappropriation Health Insurance Study	\$ -390,546	\$ 0	\$ 0	\$ 0	\$ 0
Ending Balance	\$ 2,995,303	\$ 1,442,863	\$ 0	\$ 200,000	\$ 199,852

MH/DD = Mental Health / Developmental Disabilities

Senior Living Trust Fund

	Actual FY 2008	Estimated FY 2009	Final Action FY 2010
Revenues			
Beginning Balance	\$ 75,891,222	\$ 78,319,751	\$ 26,808,057
General Fund Transfer	53,500,000	48,282,728	22,300,000
Economic Emergency Fund Transfer	18,963,036	20,333,728	0
Interest	3,989,512	2,151,270	502,651
Total Revenues	\$ 152,343,770	\$ 149,087,477	\$ 49,610,708
Appropriations			
Finance Authority-Rent Subsidy Program	\$ 700,000	\$ 700,000	\$ 700,000
Medicaid	65,000,000	111,753,195	39,084,483
Elder Affairs	8,442,707	8,486,698	8,486,698
DIA-Assisted Living/Adult Day Care Oversight	1,183,303	1,339,527	1,339,527
Total Appropriations	\$ 75,326,010	\$ 122,279,420	\$ 49,610,708
Reversions	-1,301,991	0	0
Ending Balance	\$ 78,319,751	\$ 26,808,057	\$ 0

DIA = Department of Inspections and Appeals

Health Care Transformation Account

	Actual FY 2008	Estimated FY 2009	Final Action FY 2010
Revenues			
Balance Forward	\$ 30,093,245	\$ 24,508,189	\$ 20,391,477
Balance Adjustment	1,529	0	0
Insurance Premiums	534,206	1,000,000	530,000
Interest	1,213,962	2,500	500,000
Total	\$ 31,842,942	\$ 25,510,689	\$ 21,421,477
Appropriations/Expenses			
Medical Exams and Dev. of Health Plans	\$ 556,800	\$ 556,800	\$ 556,800
Medical Information Hotline	150,000	150,000	100,000
Broadlawns Administration	230,000	230,000	290,000
Medical Assistance	2,500,000	0	0
Other Health Partnership Activities	550,000	900,000	600,000
Audits, Performance Evaluations, and Studies	400,000	400,000	125,000
DHS Administrative Costs	930,352	1,132,412	1,132,412
Dental Home for Children	1,186,475	1,000,000	1,000,000
Mental Health Transformation Pilot	250,000	250,000	0
Tuition Assistance	0	500,000	50,000
Refunds	86,393	0	0
DHS Medical Contracts	0	0	1,300,000
Elder Affairs Case Management Upgrade	0	0	200,000
Total Appropriations/Expenses	\$ 6,840,020	\$ 5,119,212	\$ 5,354,212
Transfer to IowaCare Account	5,000,000		0
Total Appropriations and Transfers	\$ 11,840,020	\$ 5,119,212	\$ 5,354,212
Reversions	\$ -4,505,267	\$ 0	\$ 0
Ending Balance	\$ 24,508,189	\$ 20,391,477	\$ 16,067,265

IowaCare Account

	Actual FY 2008	Estimated FY 2009	Final Action FY 2010
Revenues			
Balance Forward	\$ 717,573	\$ -1,485,975	\$ 1,798,544
County Contributions	34,000,000	38,000,000	38,000,000
Federal Aid-Categorical	69,237,245	71,581,517	79,026,750
Federal Aid-Stimulus	0	4,038,052	5,185,537
Intra-State Receipts	9,524,235	4,568,899	4,634,065
Interest	283,736	350,000	250,000
Total	\$ 113,762,789	\$ 117,052,493	\$ 128,894,896
Appropriations			
University of Iowa Hospitals and Clinics (UIHC)	\$ 27,284,584	\$ 27,284,584	\$ 27,284,584
UIHC-Expansion Population	25,684,211	35,969,365	47,020,131
Broadlawns Hospital	40,000,000	46,000,000	46,000,000
State Hospital-Cherokee	9,098,425	3,164,766	0
State Hospital-Clarinda	1,977,305	687,779	0
State Hospital-Independence	9,045,894	3,146,494	0
State Hospital-Mt Pleasant	5,752,587	2,000,961	0
Total Appropriations	\$ 118,843,006	\$ 118,253,949	\$ 120,304,715
Reversions	\$ -3,594,242	\$ -3,000,000	\$ 0
Ending Balance	\$ -1,485,975	\$ 1,798,544	\$ 8,590,181

Temporary Assistance for Needy Families Fund

	Actual FY 2008	Estimated FY 2009	Final Action FY 2010
Revenues			
Beginning Balance	\$ 24,065,299	\$ 23,453,831	\$ 11,739,830
TANF Payment	130,993,952	130,993,952	130,993,952
Refund due to CIETC Settlement	339,984	0	0
Total	\$ 155,399,235	\$ 154,447,783	\$ 142,733,782
Appropriations			
Family Investment Program			
Family Investment Program	28,390,944	26,101,513	28,606,513
FaDSS	2,998,675	2,998,675	2,998,675

JOBS Program	14,993,040	13,334,528	13,084,528
Technology Needs	1,037,186	1,037,186	1,037,186
Early Childhood Development	7,350,000	7,350,000	7,350,000

HOPES	200,000	200,000	200,000
Child Abuse Prevention	250,000	250,000	250,000
Pregnancy Prevention	1,930,067	1,930,067	1,930,067
Child Care Assistance	18,986,177	18,986,177	18,986,177

Child Care Direct Assistance	8,500,000	8,900,000	6,845,000
Child and Family Services	32,084,430	32,084,430	32,084,430
General Administration	3,744,000	3,744,000	3,744,000

Field Operations	17,707,495	18,507,495	18,507,495
MH/DD Comm. Services	4,894,052	4,894,052	4,894,052
Local Administrative Costs	2,189,830	2,189,830	2,189,830
Child Support Recovery Unit	200,000	200,000	0
Total Appropriations	\$ 145,455,896	\$ 142,707,953	\$ 142,707,953
Reversions	-13,510,492	0	0
Ending Balance	\$ 23,453,831	\$ 11,739,830	\$ 25,829

TANF = Temporary Assistance for Needy Families
 CIETC = Central Iowa Employment and Training Consortium
 FaDSS = Family Development and Self Sufficiency
 JOBS = Promise JOBS Program
 HOPES = Healthy Opportunities for Parents to Experience Success
 MH/DD = Mental Health / Developmental Disabilities

Property Tax Credit Fund

	Actual FY 2008	Estimated FY 2009	Final Action FY 2010
Resources			
Beginning Balance	\$ 1,682,157	\$ 6,137,043	\$ 3,788,886
Transfer from General Fund Surplus	131,868,964	99,849,544	0
General Fund Appropriation	28,000,000	43,734,000	101,395,597
Salary Adj. Fund Transfer (Gen. Fund)	0	13,937,263	0
Cash Reserve Fund	0	0	54,684,481
Balance Adjustment	18,539	0	0
Total	\$ 161,569,660	\$ 163,657,850	\$ 159,868,964
Appropriations			
Department of Revenue			
Homestead Property Tax Credit	\$ 99,254,781	\$ 99,254,781	\$ 100,658,781
Ag Land and Family Farm Tax Credits	34,610,183	34,610,183	34,610,183
Military Service Tax Credit	2,800,000	2,800,000	2,400,000
Elderly and Disabled Tax Credit	23,204,000	23,204,000	22,200,000
Total Appropriations	\$ 159,868,964	\$ 159,868,964	\$ 159,868,964
Reversions	-4,436,347	0	0
Ending Balance	\$ 6,137,043	\$ 3,788,886	\$ 0

ISSUE REVIEW SERIES

The Fiscal Services Division of the LSA monitors a variety of issues that develop in State agencies as part of the continuing effort to provide legislative oversight. Many issues are reported in the ***Fiscal Update*** newsletter, but some require more detailed review to present sufficient information, and some may require legislative action.

The Fiscal Services Division developed the ***Issue Review*** series in 1992 to present selected issues to members of the Fiscal and Oversight Committees and the General Assembly. Where appropriate, each paper contains a specific issue background information and explains the current situation. In addition, the papers identify affected agencies and the Code of Iowa authority and may provide alternatives the General Assembly may wish to consider, as well as budgetary impacts.

The following ***Issue Reviews*** were published during the 2008 Legislative Interim or the 2009 Legislative Session and are available from the Fiscal Services Division or the LSA website: <http://staffweb.legis.state.ia.us/lfb/ireview/ireview.htm>.

- [Area Education Agency Review](#)
- [City Property Tax – FY 2009](#)
- [County Jails and Probation Sentencing](#)
- [Electronic Document Management System \(EDMS\)](#)
- [Future General Fund Revenue Impact of Enacted Legislation](#)
- [Impact of the Insurance Premium Tax Rate Reduction](#)
- [Income Surtaxes](#)
- [Iowa State Patrol Airplane and Vehicle Fleet](#)
- [Regents Universities and the 2008 Summer Floods](#)
- [School Aid Law Changes](#)
- [Sex Offender Residency Restrictions](#)

FISCAL TOPIC SERIES

The Fiscal Services Division developed the ***Fiscal Topic*** series in 2008 to provide succinct overviews of programs, issues, and current developments in State government. Each document is one to two pages in length and includes links to related websites and staff contact information.

The following ***Fiscal Topics*** were published during the 2008 Legislative Interim or the 2009 Legislative Session and are available from the Fiscal Services Division or the LSA website: <http://www.legis.state.ia.us/Fiscal/fiscaltopics/>.

[Balancing the FY 2009 General Fund Budget](#)

[Board of Educational Examiners](#)

[Community Action Agencies](#)

[Community Colleges: State Funding](#)

[Crime Victim Assistance Division](#)

[Environment First Fund](#)

[General Overview of Criminal Fine Revenue and Surcharge Distribution](#)

[Groundwater Protection Fund](#)

[Iowa's Gross State Product](#)

[Iowa Public Employees' Retirement System \(IPERS\)](#)

[Iowa Veterans Home](#)

[Iowa's Victim Information and Notification Everyday System](#)

[Judicial Retirement System](#)

[Medicaid](#)

[Methamphetamine](#)

[Municipal Fire and Police Retirement System \(411\)](#)

[National Board Certification of Iowa Teachers](#)

[Office of the State Public Defender FY 2008 Budget Oversight](#)

[Peace Officers' Retirement, Accident, and Disability System \(PORS\)](#)

[Performance of Duty Appropriations](#)

[Postsecondary Registration: Limiting Diploma Mills](#)

[Rebuild Iowa Infrastructure Fund](#)

[Resource Enhancement and Protection Fund](#)

[Revitalize Iowa's Sound Economy \(RISE\) Program](#)

[School Finance – Property Tax Relief](#)

[School Finance Formula – State Categorical Roll-In](#)

[School Finance – Budget Guarantee Phase-Out](#)

[State Appeal Board Appropriations](#)

[State Children's Health Insurance Program](#)

[State Recreational Trails](#)

[Statewide System for Visions Services](#)

[Student Achievement and Teacher Quality Program](#)

[TIME-21 Transportation Funding Act](#)

[Workforce Development Training Programs](#)

FISCAL SERVICES DIVISION REPORTS

ANNUAL REPORTS

[Factbook](#)

[Fiscal Facts](#)

Legislative Intent Language

Expenditure Oversight

[Analysis of Departmental Budget Requests \(Summary\)](#)

[Analysis of Governor's Budget Recommendations \(Summary\)](#)

Standing Appropriations and Built-In Increases Report

- This report contains historical information on issues and questions commonly asked by the General Assembly about departmental activities or funds. The subject matter, both financial and non-financial, is arranged topically.
- This is a condensed, pocket-sized version of the Factbook and also contains revenue and expenditure information from the most recent Legislative Session.
- The Fiscal Services Division annually conducts an analysis of departmental compliance with the legislative intent language specified in enacted legislation (primarily appropriations bills). Intent language compliance is also monitored periodically throughout the fiscal year. Significant items and noncompliance items are reported in the *Fiscal Update*.
- The analysts in the Fiscal Services Division conduct a monthly review of expenditures and FTE position usage. Any significant deviations are included in the *Fiscal Update*.
- This report reviews receipts and expenditures of the current fiscal year and summarizes departmental requests for the next fiscal year. It is issued in December or January.
- The LSA's analysis of the Governor's budget recommendations is issued in January, one week after the Governor's budget message is delivered to the General Assembly.
- This report provides information concerning State General Fund expenditures for standing appropriations and increases in expenditures that have been "built into" statute. Examples include spending for property tax assistance to local governments and entitlement programs, education funding including school foundation aid, and other standing appropriations.

FISCAL SERVICES DIVISION REPORTS

WEEKLY/MONTHLY REPORTS

[General Fund Receipts Memo](#)

[Monthly Total Tax Memo](#)

[Fiscal Update](#)

SESSION-ONLY REPORTS

[Appropriations Tracking](#)

[Notes On Bills and Amendments
\(NOBA\)](#)

- This memo, issued on the first working day of each month, details the status of General Fund receipts comparable to the same time period of the previous year. The memo includes growth figures for the fiscal year and the prior month, as well as information on the unemployment rate and labor force in Iowa.
- This memo, issued monthly, provides fiscal analysis of net State total tax receipts for the past 12 months, with comparisons to the previous 12-month period. The source of information is the State accounting system, including non-General Fund accounts. All accounting transactions related to taxes remitted to the State are collected, along with refunds issued against those taxes.
- This is the Fiscal Services Division's weekly (during session) or semimonthly (during the interim) newsletter. It contains summaries of issues that are important to members of the General Assembly. Examples include summaries of fund transfers and board or commission meetings, action on all appropriations bills at each stage of the appropriations process, expenditure oversight issues, and summaries of reports issued by the Division. Special issues are also published periodically.
- The appropriations tracking system allows the user to build standard or custom reports to summarize appropriations by committee, bill, fund, and/or department. The LSA also issues standard tracking reports on appropriations bills as part of the NOBA process.
- These reports provide the actual text of a bill and/or amendment in the left column, with a section-by-section analysis of the legislation in the right column. The reports are issued for each appropriations bill at every step in the appropriations process. The report also highlights all changes to the Code of Iowa and provides an appropriations summary and comparison of prior fiscal year appropriations.

FISCAL SERVICES DIVISION REPORTS

PERIODIC REPORTS

[Fiscal Topics](#)

[Issue Reviews](#)

INTERNET ADDRESS

- These reports provide succinct overviews of programs, issues, and current developments in State government. Each document is one to two pages in length and includes links to related websites and staff contact information. *Fiscal Topics* are typically published during the Legislative Interim to address items of interest or controversy from the previous Legislative Session.
- As part of the continuing effort to provide legislative oversight, the staff of the Fiscal Services Division monitors a variety of issues that develop in State agencies. Many of these are reported through the *Fiscal Update* newsletter, but some require more detailed review to present sufficient information, and some may require legislative action. To meet this need, the Division has developed an *Issue Review* series, that presents selected issues to the Fiscal Committee. Where appropriate, each paper contains a specific issue topic, a brief background on information related to the topic, the current situation, affected agencies, Code of Iowa authority, alternatives the General Assembly may wish to consider, and budgetary impacts.
- Visit the Fiscal Services Division website at <http://staffweb.legis.state.ia.us/lfb/>

**Common Acronyms
Used in the Appropriations Tables**

A & E =	Architectural and Engineering
ACE =	Accelerated Career Education
AD. Dis. =	Addictive Disorders
ARRA =	American Recovery and Reinvestment Act of 2009
CCUSO =	Civil Commitment Unit for Sexual Offenders
Chr. Con. =	Chronic Conditions
CPB =	Corporation for Public Broadcasting
CRF =	Cash Reserve Fund
CSG =	Community Service Grant
DE =	Department of Education
EEF =	Economic Emergency Fund
EFF =	Environment First Fund
ENDW =	Endowment for Iowa Health Account (Tobacco Settlement Trust Fund)
ESCF =	Employment Security Contingency Fund
ESEA =	Elementary and Secondary Education Act
FES =	Federal Economic Stimulus Fund
FRRF =	Federal Recovery and Reinvestment Fund
GIVF =	Grow Iowa Values Fund
GTF =	Gamblers Treatment Fund
GWF =	Groundwater Protection Fund
HCTF =	Health Care Trust Fund
HITT =	Healthy Iowans Tobacco Trust Fund
HR =	Human Resources
HSRF =	Human Services Revolving Fund
ICA =	Iowa Care Account
ICIW =	Iowa Correctional Institute for Women
ICN =	Iowa Communications Network
IPERS =	Iowa Public Employees Retirement System
ISP =	Iowa State Patrol
ISU =	Iowa State University
ITE =	Information Technology Enterprise
LSTA =	Library Service and Technology Act
MHI =	Mental Health Institute
MVFT =	Motor Vehicle Fuel Tax
NAEP =	National Assessment of Educational Progress
NCES =	National Center for Education Statistics
NPDES =	National Pollutant Discharge Elimination System
NTIA =	National Telecommunications and Information Administration
PTRF =	Property Tax Relief Fund
PTCF =	Property Tax Credit Fund
RBC =	Revenue Bonds Capitals Fund
RC 2000 =	Rural Community 2000 Program
RC2 =	Endowment for Iowa's Health Restricted Capitals Fund (Tobacco Settlement Trust Fund)
RC3 =	Tax-Exempt Bond Proceeds Restricted Capital Fund
RCF =	Restricted Capital Fund (Tobacco Settlement Trust Fund)
REAP =	Resource Enhancement and Protection
RFIF =	Renewable Fuel Infrastructure Fund
RIF =	Rebuild Iowa Infrastructure Fund
RUTF =	Road Use Tax Fund
SAF =	State Aviation Fund
SLTF =	Senior Living Trust Fund
SUI =	University of Iowa
TANF =	Temporary Assistance for Needy Families
TRF =	Technology Reinvestment Fund
TSB =	Targeted Small Business
UNI =	University of Northern Iowa
UST =	Underground Storage Tank Fund
VIF =	Vertical Infrastructure Fund
VTF =	Veterans Trust Fund

**General Fund
Appropriations to
Departments for FY 2010**

Summary Data

General Fund

	Actual FY 2008	Estimated Net FY 2009	Supp-Final Act. FY 2009	Revised Net FY 2009	Final Action FY 2010	Final Action vs. Revised Net FY09
	(1)	(2)	(3)	(4)	(5)	(6)
Administration and Regulation	\$ 96,299,847	\$ 97,529,560	\$ 0	\$ 97,529,560	\$ 67,791,216	\$ -29,738,344
Agriculture and Natural Resources	43,638,037	51,498,897	0	51,498,897	39,400,000	-12,098,897
Economic Development	41,036,536	48,213,307	0	48,213,307	45,540,734	-2,672,573
Education	1,175,436,989	1,270,767,576	559,000	1,271,326,576	907,790,440	-363,536,136
Health and Human Services	1,184,032,368	1,224,553,570	-52,000,000	1,172,553,570	1,254,110,218	81,556,648
Justice System	670,945,348	685,886,322	2,960,000	688,846,322	677,547,990	-11,298,332
Transportation, Infrastructure, and Capitals	0	0	0	0	1,500,000	1,500,000
Unassigned Standings	<u>2,687,047,812</u>	<u>2,670,823,608</u>	<u>-40,000,000</u>	<u>2,630,823,608</u>	<u>2,774,584,450</u>	<u>143,760,842</u>
Grand Total	<u>\$ 5,898,436,937</u>	<u>\$ 6,049,272,840</u>	<u>\$ -88,481,000</u>	<u>\$ 5,960,791,840</u>	<u>\$ 5,768,265,048</u>	<u>\$ -192,526,792</u>

Column Explanations:

- (1) Actual FY 2008 - The actual FY 2008 appropriations. Reversions are not deducted from the appropriations.
- (2) Estimated Net FY 2009 - The FY 2009 legislative action after the Governor's 1.5% across-the-board reduction and other adjustments enacted in HF 414 (FY 2009 Appropriation Adjustments Act).
- (3) Supp-Final Act. FY 2009 - Additional appropriations and deappropriations enacted during the 2009 Legislative Session to supplement or reduce FY 2009 budgets enacted after the adjustments in HF 414.
- (4) Revised Net FY 2009 - The sum of columns 2 and 3.
- (5) Final Action FY 2010 - Final legislative action of the 2009 Regular Legislative Session.
- (6) Final Action vs. Revised Net FY 2009 - Column 5 minus column 4.

Bill Totals

General Fund

	Supp-Final Act. FY 2009	Final Action FY 2010
	(1)	(2)
HF809 Administration and Regulation Appropriations Act	\$ 0	\$ 61,482,920
HF811 Human Services Appropriations Act	-52,000,000	1,367,454,725
HF820 Federal Funds Appropriations Act	-40,000,000	2,371,508,752
SF218 Allowable Growth Act	0	0
SF467 Agriculture and Natural Resources Appropriations Act	0	39,400,000
SF469 Economic Development Appropriations Act	0	45,035,734
SF470 Education Appropriations Act	0	909,782,155
SF472 Judicial Branch Appropriations Act	0	149,184,957
SF475 Justice System Appropriations Act	0	515,415,043
SF478 Standing Appropriations Act	3,519,000	168,352,064
Other Standing Appropriations	0	140,648,698
Grand Total	\$ -88,481,000	\$ 5,768,265,048

Administration and Regulation General Fund

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<u>Administrative Services, Dept. of</u>								
Administrative Services								
Administrative Services, Dept.	\$ 6,469,186	\$ 6,316,905	\$ 0	\$ 6,316,905	\$ 5,349,232	\$ -967,673	HF809	PG 1 LN 3
Utilities	3,824,800	3,643,197	0	3,643,197	3,517,432	-125,765	HF809	PG 1 LN 14
Shuttle Service	120,000	0	0	0	0	0		
Total Administrative Services, Dept. of	\$ 10,413,986	\$ 9,960,102	\$ 0	\$ 9,960,102	\$ 8,866,664	\$ -1,093,438		
<u>Auditor of State</u>								
Auditor Of State								
Auditor of State - General Office	\$ 1,249,178	\$ 1,233,691	\$ 0	\$ 1,233,691	\$ 905,468	\$ -328,223	HF809	PG 3 LN 33
Total Auditor of State	\$ 1,249,178	\$ 1,233,691	\$ 0	\$ 1,233,691	\$ 905,468	\$ -328,223		
<u>Ethics and Campaign Disclosure</u>								
Campaign Finance Disclosure								
Ethics & Campaign Disclosure Board	\$ 532,122	\$ 537,256	\$ 0	\$ 537,256	\$ 523,000	\$ -14,256	HF809	PG 5 LN 30
Total Ethics and Campaign Disclosure	\$ 532,122	\$ 537,256	\$ 0	\$ 537,256	\$ 523,000	\$ -14,256		
<u>Commerce, Dept. of</u>								
Alcoholic Beverages								
Alcoholic Beverages Operations	\$ 2,079,509	\$ 2,080,358	\$ 0	\$ 2,080,358	\$ 2,007,160	\$ -73,198	HF809	PG 6 LN 12
Banking Division								
Banking Division	\$ 8,200,316	\$ 8,662,670	\$ 0	\$ 8,662,670	\$ 0	\$ -8,662,670	HF809	PG 6 LN 35
Credit Union Division								
Credit Union Division	\$ 1,671,740	\$ 1,727,995	\$ 0	\$ 1,727,995	\$ 0	\$ -1,727,995	HF809	PG 7 LN 6
Insurance Division								
Insurance Division	\$ 4,857,123	\$ 4,881,216	\$ 0	\$ 4,881,216	\$ 0	\$ -4,881,216	HF809	PG 7 LN 12
Senior Health Insurance Information Program	0	59,100	0	59,100	52,253	-6,847	HF809	PG 6 LN 24
Health Insurance Oversight	0	78,800	0	78,800	0	-78,800		
Total Insurance Division	\$ 4,857,123	\$ 5,019,116	\$ 0	\$ 5,019,116	\$ 52,253	\$ -4,966,863		
Professional Licensing and Regulation								
Professional Licensing Bureau	\$ 945,982	\$ 933,521	\$ 0	\$ 933,521	\$ 900,553	\$ -32,968	HF809	PG 6 LN 18
Utilities Division								
Utilities Division	\$ 7,573,402	\$ 7,795,527	\$ 0	\$ 7,795,527	\$ 0	\$ -7,795,527	HF809	PG 8 LN 1
Total Commerce, Dept. of	\$ 25,328,072	\$ 26,219,187	\$ 0	\$ 26,219,187	\$ 2,959,966	\$ -23,259,221		

Administration and Regulation General Fund

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<u>Governor</u>								
Governor's Office								
Governor/Lt. Governor's Office	\$ 2,224,462	\$ 2,534,982	\$ 0	\$ 2,534,982	\$ 1,893,857	\$ -641,125	HF809	PG 9 LN 22
Terrace Hill Quarters	492,593	515,367	0	515,367	438,101	-77,266	HF809	PG 9 LN 29
Administrative Rules Coordinator	158,873	175,552	0	175,552	141,297	-34,255	HF809	PG 9 LN 35
National Governor's Association	80,600	80,600	0	80,600	70,783	-9,817	HF809	PG 10 LN 7
State-Federal Relations	131,222	141,235	0	141,235	46,620	-94,615	HF809	PG 10 LN 11
Governor's Office (Standings Bill)	0	0	0	0	400,000	400,000	SF478	PG 34 LN 3
Total Governor	\$ 3,087,750	\$ 3,447,736	\$ 0	\$ 3,447,736	\$ 2,990,658	\$ -457,078		
<u>Governor's Office of Drug Control Policy</u>								
Office of Drug Control Policy								
Drug Policy Coordinator	\$ 346,731	\$ 357,866	\$ 0	\$ 357,866	\$ 348,368	\$ -9,498	HF809	PG 10 LN 17
Drug Task Forces	1,400,000	1,729,812	0	1,729,812	0	-1,729,812		
Total Governor's Office of Drug Control Policy	\$ 1,746,731	\$ 2,087,678	\$ 0	\$ 2,087,678	\$ 348,368	\$ -1,739,310		
<u>Human Rights, Dept. of</u>								
Human Rights, Department of								
Human Rights Administration	\$ 356,535	\$ 359,087	\$ 0	\$ 359,087	\$ 306,777	\$ -52,310	HF809	PG 11 LN 1
Deaf Services	413,700	424,859	0	424,859	378,792	-46,067	HF809	PG 11 LN 7
Asian and Pacific Islanders	127,093	149,658	0	149,658	133,430	-16,228	HF809	PG 11 LN 13
Persons with Disabilities	206,221	233,555	0	233,555	208,231	-25,324	HF809	PG 11 LN 20
Latino Affairs	191,035	199,759	0	199,759	178,100	-21,659	HF809	PG 11 LN 26
Status of Women	353,203	354,299	0	354,299	315,883	-38,416	HF809	PG 11 LN 32
Status of African Americans	372,066	187,080	0	187,080	166,796	-20,284	HF809	PG 12 LN 4
Status of Native Americans	0	5,910	0	5,910	5,352	-558	HF809	PG 12 LN 10
Criminal & Juvenile Justice	1,587,333	1,601,076	0	1,601,076	1,427,472	-173,604	HF809	PG 12 LN 14
Development, Assess. & Resolution Program	0	9,850	0	9,850	0	-9,850		
Total Human Rights, Dept. of	\$ 3,607,186	\$ 3,525,133	\$ 0	\$ 3,525,133	\$ 3,120,833	\$ -404,300		

Administration and Regulation General Fund

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<u>Inspections & Appeals, Dept. of</u>								
Inspections and Appeals, Dept. of								
Administration Division	\$ 2,209,075	\$ 2,248,855	\$ 0	\$ 2,248,855	\$ 2,005,011	\$ -243,844	HF809	PG 13 LN 7
Administrative Hearings Division	708,962	759,690	0	759,690	677,317	-82,373	HF809	PG 13 LN 16
Investigations Division	1,599,591	1,629,666	0	1,629,666	1,452,962	-176,704	HF809	PG 13 LN 22
Health Facilities Division	2,498,437	2,507,242	0	2,507,242	2,235,383	-271,859	HF809	PG 13 LN 28
Employment Appeal Board	58,117	57,724	0	57,724	51,465	-6,259	HF809	PG 14 LN 24
Child Advocacy Board	2,751,058	2,860,637	0	2,860,637	2,920,367	59,730	HF809	PG 15 LN 4
Total Inspections and Appeals, Dept. of	\$ 9,825,240	\$ 10,063,814	\$ 0	\$ 10,063,814	\$ 9,342,505	\$ -721,309		
Racing Commission								
Pari-Mutuel Regulation	\$ 2,790,551	\$ 2,930,682	\$ 0	\$ 2,930,682	\$ 2,653,308	\$ -277,374	HF809	PG 16 LN 4
Pari-Mutuel Regulation (Standings Bill)	0	0	0	0	277,374	277,374	SF478	PG 31 LN 22
Riverboat Regulation	3,207,944	3,372,069	0	3,372,069	3,050,753	-321,316	HF809	PG 16 LN 16
Riverboat Regulation (Standings Bill)	0	0	0	0	321,316	321,316	SF478	PG 31 LN 26
Total Racing Commission	\$ 5,998,495	\$ 6,302,751	\$ 0	\$ 6,302,751	\$ 6,302,751	\$ 0		
Total Inspections & Appeals, Dept. of	\$ 15,823,735	\$ 16,366,565	\$ 0	\$ 16,366,565	\$ 15,645,256	\$ -721,309		
<u>Management, Dept. of</u>								
Management, Dept. of								
Department Operations	\$ 3,178,337	\$ 3,253,620	\$ 0	\$ 3,253,620	\$ 2,811,511	\$ -442,109	HF809	PG 17 LN 4
Local Government Innovation Fund	300,000	0	0	0	0	0		
Total Management, Dept. of	\$ 3,478,337	\$ 3,253,620	\$ 0	\$ 3,253,620	\$ 2,811,511	\$ -442,109		
<u>Revenue, Dept. of</u>								
Revenue, Dept. of								
Revenue, Department of	\$ 26,472,699	\$ 26,332,296	\$ 0	\$ 26,332,296	\$ 22,754,688	\$ -3,577,608	HF809	PG 17 LN 28
Tax Amnesty-Auditing and Enforcement Operations	150,000	0	0	0	0	0		
	0	0	0	0	2,500,000	2,500,000	SF478	PG 33 LN 30
Total Revenue, Dept. of	\$ 26,622,699	\$ 26,332,296	\$ 0	\$ 26,332,296	\$ 25,254,688	\$ -1,077,608		

Administration and Regulation General Fund

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<u>Secretary of State</u>								
Secretary of State								
Admin/Elections/Voter Registration	\$ 1,370,063	\$ 1,515,404	\$ 0	\$ 1,515,404	\$ 0	\$ -1,515,404		
Secretary of State-Business Services	2,012,018	1,986,241	0	1,986,241	0	-1,986,241		
Secretary of State Operations	0	0	0	0	3,217,317	3,217,317	HF809	PG 18 LN 21
Total Secretary of State	\$ 3,382,081	\$ 3,501,645	\$ 0	\$ 3,501,645	\$ 3,217,317	\$ -284,328		
<u>Treasurer of State</u>								
Treasurer of State								
Treasurer - General Office	\$ 1,027,970	\$ 1,064,651	\$ 0	\$ 1,064,651	\$ 949,210	\$ -115,441	HF809	PG 19 LN 13
Total Treasurer of State	\$ 1,027,970	\$ 1,064,651	\$ 0	\$ 1,064,651	\$ 949,210	\$ -115,441		
<u>Rebuild Iowa Office</u>								
Rebuild Iowa Office								
RIO Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 198,277	\$ 198,277	HF809	PG 20 LN 10
Total Rebuild Iowa Office	\$ 0	\$ 0	\$ 0	\$ 0	\$ 198,277	\$ 198,277		
Total Administration and Regulation	\$ 96,299,847	\$ 97,529,560	\$ 0	\$ 97,529,560	\$ 67,791,216	\$ -29,738,344		

Agriculture and Natural Resources General Fund

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<u>Agriculture and Land Stewardship</u>								
Agriculture and Land Stewardship								
Administrative Division	\$ 19,278,172	\$ 19,044,179	\$ 0	\$ 19,044,179	\$ 18,747,009	\$ -297,170	SF467	PG 1 LN 4
Chronic Wasting Disease	100,000	98,500	0	98,500	0	-98,500		
Regulatory Dairy Products	951,666	916,615	0	916,615	0	-916,615		
Avian Influenza	50,000	46,885	0	46,885	0	-46,885		
Apiary Program	40,000	73,875	0	73,875	0	-73,875		
Gypsy Moth Control - GF	50,000	49,250	0	49,250	0	-49,250		
Emerald Ash Borer Public Awareness	50,000	49,250	0	49,250	0	-49,250		
Soil Commissioners Expense	250,000	394,000	0	394,000	0	-394,000		
Senior Farmers Market Program	77,000	73,875	0	73,875	0	-73,875		
Emergency Veterinarian Rapid Response	130,000	128,050	0	128,050	0	-128,050		
Organic Agricultural Products	54,671	49,250	0	49,250	0	-49,250		
Grape & Wine Development Fund	283,000	270,160	0	270,160	0	-270,160		
Iowa Jr. Angus Program	10,000	0	0	0	0	0		
Farm to School Program	0	78,800	0	78,800	0	-78,800		
Total Agriculture and Land Stewardship	\$ 21,324,509	\$ 21,272,689	\$ 0	\$ 21,272,689	\$ 18,747,009	\$ -2,525,680		
<u>Natural Resources, Dept. of</u>								
Natural Resources								
Natural Resources Operations	\$ 20,244,822	\$ 22,091,049	\$ 0	\$ 22,091,049	\$ 17,742,678	\$ -4,348,371	SF467	PG 2 LN 35
Fish and Game Protection Fund	0	4,070,000	0	4,070,000	0	-4,070,000		
Redemption Center	0	985,000	0	985,000	0	-985,000		
Total Natural Resources, Dept. of	\$ 20,244,822	\$ 27,146,049	\$ 0	\$ 27,146,049	\$ 17,742,678	\$ -9,403,371		
<u>Regents, Board of</u>								
Regents, Board of								
ISU Veterinary Diagnostic Laboratory	\$ 2,068,706	\$ 3,080,159	\$ 0	\$ 3,080,159	\$ 2,910,313	\$ -169,846	SF467	PG 6 LN 10
Total Regents, Board of	\$ 2,068,706	\$ 3,080,159	\$ 0	\$ 3,080,159	\$ 2,910,313	\$ -169,846		
Total Agriculture and Natural Resources	\$ 43,638,037	\$ 51,498,897	\$ 0	\$ 51,498,897	\$ 39,400,000	\$ -12,098,897		

Economic Development General Fund

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
Cultural Affairs, Dept. of								
Cultural Affairs, Dept. of								
Administration Division	\$ 255,418	\$ 252,013	\$ 0	\$ 252,013	\$ 235,632	\$ -16,381	SF469	PG 1 LN 7
Community Cultural Grants	299,240	299,240	0	299,240	279,159	-20,081	SF469	PG 1 LN 21
Historical Division	3,763,782	3,796,919	0	3,796,919	3,550,119	-246,800	SF469	PG 1 LN 25
Historic Sites	576,395	585,930	0	585,930	547,845	-38,085	SF469	PG 1 LN 35
Arts Division	1,246,392	1,216,533	0	1,216,533	1,137,458	-79,075	SF469	PG 2 LN 3
Great Places	322,231	328,804	0	328,804	248,060	-80,744	SF469	PG 2 LN 6
Archiving Former Governor's Papers	82,171	83,354	0	83,354	77,936	-5,418	SF469	PG 2 LN 9
Records Center Rent	185,768	237,452	0	237,452	222,018	-15,434	SF469	PG 2 LN 12
Hist. Resource Dev. Emergency Grants	0	-1,470	0	-1,470	0	1,470		
Cultural Grants	0	-674	0	-674	0	674		
Iowa Cultural Caucus	0	19,700	0	19,700	0	-19,700		
Total Cultural Affairs, Dept. of	\$ 6,731,397	\$ 6,817,801	\$ 0	\$ 6,817,801	\$ 6,298,227	\$ -519,574		
Economic Development, Dept. of								
Economic Development, Dept. of								
Economic Development Administration	\$ 2,125,661	\$ 2,186,814	\$ 0	\$ 2,186,814	\$ 2,044,671	\$ -142,143	SF469	PG 3 LN 1
Business Development	6,611,964	6,513,612	0	6,513,612	5,965,227	-548,385	SF469	PG 3 LN 25
Community Development Division	6,448,716	6,372,598	0	6,372,598	5,833,379	-539,219	SF469	PG 5 LN 21
World Food Prize	450,000	1,000,000	0	1,000,000	750,000	-250,000	SF469	PG 6 LN 11
Historic Preservation Challenge Grants	0	197,000	0	197,000	184,195	-12,805	SF469	PG 6 LN 14
Iowa Comm. Volunteer Ser.-Promise	0	0	0	0	125,000	125,000	SF469	PG 6 LN 18
Center for Citizen Diplomacy	0	147,750	0	147,750	0	-147,750		
Endow Iowa Grants	50,000	0	0	0	0	0		
TSB Marketing and Compliance	0	-2,173	0	-2,173	0	2,173		
TSB Process Improvement & Admin.	0	-3,374	0	-3,374	0	3,374		
TSB Advocacy Centers	0	-13,104	0	-13,104	0	13,104		
Total Economic Development, Dept. of	\$ 15,686,341	\$ 16,399,123	\$ 0	\$ 16,399,123	\$ 14,902,472	\$ -1,496,651		

Economic Development General Fund

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<u>Iowa Finance Authority</u>								
Iowa Finance Authority								
Entrepreneurs with Disabilities	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Council on Homelessness	0	0	0	0	5,000	5,000	SF478	PG 30 LN 22
Total Iowa Finance Authority	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 5,000		
<u>Iowa Workforce Development</u>								
Iowa Workforce Development								
Employee Misclassification Program	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000	SF478	PG 35 LN 27
IWD - Labor Services Division	6,341,284	3,851,643	0	3,851,643	3,851,643	0	SF469	PG 11 LN 16
IWD - Workers' Comp Division	0	2,884,187	0	2,884,187	2,884,187	0	SF469	PG 11 LN 25
IWD Operations - Field Offices	7,216,792	12,370,209	0	12,370,209	12,010,167	-360,042	SF469	PG 12 LN 8
Offender Reentry Program	0	367,447	0	367,447	367,447	0	SF469	PG 12 LN 31
Security Employee Training Program	0	15,000	0	15,000	15,000	0	SF469	PG 13 LN 7
Statewide Standard Skills Assessment	0	489,929	0	489,929	0	-489,929		
Total Iowa Workforce Development	\$ 13,558,076	\$ 19,978,415	\$ 0	\$ 19,978,415	\$ 19,628,444	\$ -349,971		
<u>Public Employment Relations Board</u>								
Public Employment Relations								
PER Board - General Office	\$ 1,233,283	\$ 1,227,126	\$ 0	\$ 1,227,126	\$ 1,168,781	\$ -58,345	SF469	PG 14 LN 10
Total Public Employment Relations Board	\$ 1,233,283	\$ 1,227,126	\$ 0	\$ 1,227,126	\$ 1,168,781	\$ -58,345		
<u>Regents, Board of</u>								
Regents, Board of								
ISU - Economic Development	\$ 2,789,625	\$ 2,943,124	\$ 0	\$ 2,943,124	\$ 2,751,092	\$ -192,032	SF469	PG 8 LN 12
SUI - Economic Development	259,206	264,325	0	264,325	247,080	-17,245	SF469	PG 9 LN 28
UNI - Economic Development	578,608	583,393	0	583,393	539,638	-43,755	SF469	PG 10 LN 16
Total Regents, Board of	\$ 3,627,439	\$ 3,790,842	\$ 0	\$ 3,790,842	\$ 3,537,810	\$ -253,032		
Total Economic Development	\$ 41,036,536	\$ 48,213,307	\$ 0	\$ 48,213,307	\$ 45,540,734	\$ -2,672,573		

Education General Fund

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<u>Blind, Dept. of the</u>								
Blind, Dept. for the Department for the Blind	\$ 2,484,953	\$ 2,463,314	\$ 0	\$ 2,463,314	\$ 2,258,072	\$ -205,242	SF470	PG 1 LN 9
Total Blind, Dept. of the	\$ 2,484,953	\$ 2,463,314	\$ 0	\$ 2,463,314	\$ 2,258,072	\$ -205,242		
<u>College Aid Commission</u>								
College Student Aid Comm.								
College Aid Commission	\$ 390,685	\$ 381,137	\$ 0	\$ 381,137	\$ 349,381	\$ -31,756	SF470	PG 1 LN 20
Iowa Grants	1,070,976	1,070,976	0	1,070,976	981,743	-89,233	SF470	PG 1 LN 26
DSM University-Osteopathic Loans	100,000	100,000	0	100,000	91,668	-8,332	SF470	PG 1 LN 29
DSM University-Physician Recruit.	346,451	341,254	0	341,254	312,821	-28,433	SF470	PG 2 LN 3
National Guard Benefits Program	3,800,000	3,742,629	0	3,742,629	3,499,545	-243,084	SF470	PG 2 LN 7
Teacher Shortage Loan Forgiveness	485,400	478,119	0	478,119	438,282	-39,837	SF470	PG 2 LN 11
All Iowa Opportunity Foster Care	0	0	0	0	687,510	687,510	SF470	PG 2 LN 15
All Iowa Opportunity Scholarships	1,500,000	3,940,000	0	3,940,000	2,502,537	-1,437,463	SF470	PG 2 LN 19
Nurse & Nurse Educator Loan Program	0	98,500	0	98,500	90,293	-8,207	SF470	PG 2 LN 30
Barber & Cosmetology Tuition Grant Program	0	50,000	0	50,000	45,834	-4,166	SF470	PG 2 LN 14
College Work Study	295,600	980,075	0	980,075	0	-980,075	SF470	PG 4 LN 6
Tuition Grant Program-Standing	48,373,718	49,322,612	0	49,322,612	45,213,069	-4,109,543	SF470	PG 27 LN 18
Tuition Grant Program (Standings Bill)	0	0	0	0	2,000,000	2,000,000	SF478	PG 33 LN 15
Tuition Grant - For-Profit	5,374,858	5,441,985	0	5,441,985	4,988,561	-453,424	SF470	PG 27 LN 24
Vocational Technical Tuition Grant	2,783,115	2,741,368	0	2,741,368	2,512,958	-228,410	SF470	PG 28 LN 13
Washington DC Internships	0	100,000	0	100,000	0	-100,000		
Total College Aid Commission	\$ 64,520,803	\$ 68,788,655	\$ 0	\$ 68,788,655	\$ 63,714,202	\$ -5,074,453		
<u>Education, Dept. of</u>								
Education, Dept. of								
Administration	\$ 8,320,341	\$ 8,625,560	\$ 0	\$ 8,625,560	\$ 7,906,880	\$ -718,680	SF470	PG 4 LN 18
Administration (Standings Bill)	0	0	0	0	167,096	167,096	SF478	PG 59 LN 3
Vocational Education Administration	576,613	625,091	0	625,091	582,755	-42,336	SF470	PG 4 LN 24
State Library	1,879,827	1,907,426	0	1,907,426	1,748,500	-158,926	SF470	PG 5 LN 10
State Library - Enrich Iowa	1,823,432	1,796,081	0	1,796,081	1,796,081	0	SF470	PG 5 LN 16
State Library - Library Service Areas	1,586,000	1,562,210	0	1,562,210	1,562,210	0	SF470	PG 5 LN 19
Vocational Education Secondary	2,936,904	2,892,850	0	2,892,850	2,696,921	-195,929	SF470	PG 6 LN 5
Food Service	2,509,683	2,472,038	0	2,472,038	2,266,069	-205,969	SF470	PG 6 LN 13
Early Child - Comm. Empowerment Gen. Aid	23,781,594	21,967,476	0	21,967,476	7,477,675	-14,489,801	SF470	PG 6 LN 21
Early Child - Preschool Tuition Assistance	0	0	0	0	8,772,150	8,772,150	SF470	PG 8 LN 25
Early Child - Family Support & Parent Ed.	5,000,000	4,925,000	0	4,925,000	15,214,551	10,289,551	SF470	PG 9 LN 7
Early Child - Early Care, Health & Ed.	10,000,000	9,850,000	0	9,850,000	0	-9,850,000		

Education General Fund

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<u>Education, Dept. of (cont.)</u>								
Education, Dept. of (cont.)								
Early Child - Spec. Ed. Services Birth to 3	1,721,400	1,695,579	0	1,695,579	1,554,304	-141,275	SF470	PG 9 LN 23
Early Child - Voluntary Preschool	15,000,000	14,769,449	0	14,769,449	11,538,863	-3,230,586	SF470	PG 9 LN 35
Nonpublic Textbook Services	664,165	682,500	0	682,500	625,634	-56,866	SF470	PG 10 LN 10
Administrator Mentoring	250,000	246,250	0	246,250	225,733	-20,517	SF470	PG 10 LN 18
Model Core Curriculum	0	2,159,466	0	2,159,466	1,979,540	-179,926	SF470	PG 10 LN 24
Student Achievement/Teacher Quality	173,943,894	245,193,706	0	245,193,706	7,614,750	-237,578,956	SF470	PG 10 LN 31
Community Colleges General Aid	171,962,414	180,316,478	0	180,316,478	158,678,501	-21,637,977	SF470	PG 11 LN 2
Community Colleges Salaries	0	0	0	0	916,680	916,680	SF470	PG 11 LN 24
Community College Salaries - Past Years	2,000,000	1,477,500	0	1,477,500	0	-1,477,500		
Early Head Start Projects	400,000	0	0	0	0	0		
Jobs For America's Grads	600,000	591,000	0	591,000	0	-591,000		
Vocational Agriculture Youth Organization	50,000	0	0	0	0	0		
Before/After School Grants	695,000	0	0	0	0	0		
Senior Year Plus	0	1,871,500	0	1,871,500	0	-1,871,500		
Comm College Interpreters for Deaf	200,000	197,000	0	197,000	0	-197,000		
Private Instruction	0	146,000	0	146,000	0	-146,000		
Advanced Placement Belin & Blank Ctr	400,000	0	0	0	0	0		
Data Warehouse	400,000	0	0	0	0	0		
District Sharing & Efficiencies	400,000	0	0	0	0	0		
Student Advancement Strategies	2,500,000	0	0	0	0	0		
Farmers with Disabilities	0	0	0	0	108,000	108,000	SF478	PG 30 LN 30
Jobs for Iowa's Grads	0	0	0	0	600,000	600,000	SF478	PG 35 LN 16
Tribal Councils	0	0	0	0	100,000	100,000	SF478	PG 59 LN 33
K-12 Information Management (Standings Bill)	0	0	0	0	230,000	230,000	SF478	PG 60 LN 4
Comm College Interpreters for Deaf	0	0	0	0	200,000	200,000	SF478	PG 60 LN 7
Student Achievement/Teacher Quality-Supp	0	0	559,000	559,000	0	-559,000	SF478	PG 60 LN 27
Total Education, Dept. of	\$ 429,601,267	\$ 505,970,160	\$ 559,000	\$ 506,529,160	\$ 234,562,893	\$ -271,966,267		
Vocational Rehabilitation								
Vocational Rehabilitation	\$ 5,667,575	\$ 5,624,107	\$ 0	\$ 5,624,107	\$ 5,155,508	\$ -468,599	SF470	PG 4 LN 30
Independent Living	55,145	55,717	0	55,717	51,075	-4,642	SF470	PG 5 LN 1
Entrepreneurs with Disabilities Program	0	197,000	0	197,000	180,590	-16,410	SF470	PG 5 LN 7
Independent Living Center Grant	0	246,250	0	246,250	50,000	-196,250	SF478	PG 60 LN 19
Total Vocational Rehabilitation	\$ 5,722,720	\$ 6,123,074	\$ 0	\$ 6,123,074	\$ 5,437,173	\$ -685,901		
Iowa Public Television								
Iowa Public Television	\$ 8,804,620	\$ 8,738,387	\$ 0	\$ 8,738,387	\$ 8,971,682	\$ 233,295	SF470	PG 5 LN 22
Regional Telecom. Councils	1,364,525	1,344,057	0	1,344,057	1,232,071	-111,986	SF470	PG 5 LN 31
Total Iowa Public Television	\$ 10,169,145	\$ 10,082,444	\$ 0	\$ 10,082,444	\$ 10,203,753	\$ 121,309		
Total Education, Dept. of	\$ 445,493,132	\$ 522,175,678	\$ 559,000	\$ 522,734,678	\$ 250,203,819	\$ -272,530,859		

Education General Fund

	Actual FY 2008	Estimated Net FY 2009	Supp-Final Act. FY 2009	Revised Net FY 2009	Final Action FY 2010	Final Action vs. Revised Net FY09	Bill Number	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Regents, Board of								
Regents, Board of								
Regent Board Office	\$ 1,263,437	\$ 1,324,523	\$ 0	\$ 1,324,523	\$ 1,227,914	\$ -96,609	SF470	PG 12 LN 22
Tuition Replacement (Bond Debt Service)	13,975,431	0	0	0	0	0		
Southwest Iowa Resource Center	108,698	110,018	0	110,018	100,851	-9,167	SF470	PG 12 LN 31
Tri State Graduate Center	80,467	83,769	0	83,769	76,789	-6,980	SF470	PG 12 LN 34
Quad Cities Graduate Center	160,806	163,228	0	163,228	149,628	-13,600	SF470	PG 13 LN 3
Midwestern Higher Ed. Consortium	90,000	90,000	0	90,000	0	-90,000		
BOR - Iowa Public Radio	0	492,500	0	492,500	451,465	-41,035	SF470	PG 13 LN 6
University of Iowa - General	258,011,947	269,527,169	0	269,527,169	235,483,091	-34,044,078	SF470	PG 13 LN 10
Center for Disabilities and Development	6,726,227	6,839,740	0	6,839,740	6,335,993	-503,747	SF470	PG 13 LN 16
Center for Disabilities & Dev. Reduction	0	0	0	0	-6,335,993	-6,335,993	SF478	PG 31 LN 31
University of Iowa - Oakdale Campus	2,726,485	2,721,464	0	2,721,464	2,521,028	-200,436	SF470	PG 13 LN 25
University of Iowa - Hygienic Laboratory	4,182,151	4,401,916	0	4,401,916	4,077,715	-324,201	SF470	PG 13 LN 31
Family Practice Program	2,179,043	2,225,735	0	2,225,735	2,061,809	-163,926	SF470	PG 14 LN 2
SCHS - Specialty Child Health	732,388	820,780	0	820,780	760,330	-60,450	SF470	PG 14 LN 10
State of Iowa Cancer Registry	184,578	185,514	0	185,514	171,851	-13,663	SF470	PG 14 LN 19
SUI - Substance Abuse Consortium	67,877	69,113	0	69,113	64,023	-5,090	SF470	PG 14 LN 24
Biocatalysis	902,687	900,775	0	900,775	834,433	-66,342	SF470	PG 14 LN 30
Primary Health Care	793,920	807,680	0	807,680	748,195	-59,485	SF470	PG 14 LN 35
Iowa Birth Defects Registry	46,685	47,656	0	47,656	44,145	-3,511	SF470	PG 15 LN 10
SUI - Iowa Nonprofit Resource Center	200,000	202,301	0	202,301	187,402	-14,899	SF470	PG 15 LN 15
SUI - Agriculture Health & Safety	130,000	126,713	0	126,713	0	-126,713		
Iowa State: Gen. University	205,145,406	212,192,481	0	212,192,481	184,987,583	-27,204,898	SF470	PG 15 LN 22
ISU - Ag Experiment Station	34,493,006	34,989,170	0	34,989,170	32,412,044	-2,577,126	SF470	PG 15 LN 28
ISU - Cooperative Extension	21,900,084	22,324,765	0	22,324,765	20,680,435	-1,644,330	SF470	PG 15 LN 34
ISU - Leopold Center	490,572	494,642	0	494,642	458,209	-36,433	SF470	PG 16 LN 6
Livestock Disease Research	220,708	215,129	0	215,129	199,284	-15,845	SF470	PG 16 LN 12
ISU - Veterinary Diagnostic Laboratory	0	0	0	0	916,680	916,680	SF470	PG 16 LN 16
ISU - George Washington Carver	250,000	243,681	0	243,681	0	-243,681		
University of Northern Iowa - General	92,495,485	95,792,085	0	95,792,085	83,789,887	-12,002,198	SF470	PG 17 LN 2
Recycling and Reuse Center	219,279	220,430	0	220,430	202,064	-18,366	SF470	PG 17 LN 8
Science, Technology, Engineering and Math.	0	3,940,000	0	3,940,000	3,611,721	-328,279	SF470	PG 17 LN 13
UNI - Real Estate Education Program	0	157,600	0	157,600	144,469	-13,131	SF470	PG 17 LN 21
Iowa School for the Deaf	9,689,607	9,974,495	0	9,974,495	9,143,424	-831,071	SF470	PG 17 LN 26
Iowa Braille and Sight Saving	5,456,107	5,640,062	0	5,640,062	5,170,134	-469,928	SF470	PG 17 LN 32
Tuition and Transportation	15,020	14,795	0	14,795	13,562	-1,233	SF470	PG 18 LN 3
Engineering Study for RDDD School	0	0	0	0	35,000	35,000	SF470	PG 42 LN 28
Iowa School for the Deaf (Standings Bill)	0	0	0	0	398,980	398,980	SF478	PG 58 LN 32
Iowa Braille and Sight Saving (Standings Bill)	0	0	0	0	225,602	225,602	SF478	PG 58 LN 35

Education General Fund

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<u>Regents, Board of (cont.)</u>								
Regents, Board of (cont.)								
Licensed Classrooms (Standings Bill)	0	0	0	0	94,600	94,600	SF478	PG 59 LN 23
Iowa Braille and Sight Saving (Standings Bill)	0	0	0	0	68,000	68,000	SF478	PG 59 LN 28
Iowa School for the Deaf (Standings Bill)	0	0	0	0	102,000	102,000	SF478	PG 59 LN 30
Total Regents, Board of	\$ 662,938,101	\$ 677,339,929	\$ 0	\$ 677,339,929	\$ 591,614,347	\$ -85,725,582		
Total Education	\$ 1,175,436,989	\$ 1,270,767,576	\$ 559,000	\$ 1,271,326,576	\$ 907,790,440	\$ -363,536,136		

Health and Human Services General Fund

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<u>Elder Affairs, Dept. of</u>								
Elder Affairs, Dept. of Aging Programs	\$ 4,866,698	\$ 5,274,444	\$ 0	\$ 5,274,444	\$ 4,958,230	\$ -316,214	HF811	PG 1 LN 10
Total Elder Affairs, Dept. of	\$ 4,866,698	\$ 5,274,444	\$ 0	\$ 5,274,444	\$ 4,958,230	\$ -316,214		
<u>Public Health, Dept. of</u>								
Public Health, Dept. of								
Addictive Disorders	\$ 2,002,149	\$ 3,035,917	\$ 0	\$ 3,035,917	\$ 28,652,500	\$ 25,616,583	HF811	PG 3 LN 27
Healthy Children and Families	2,536,913	2,584,835	0	2,584,835	2,249,167	-335,668	HF811	PG 6 LN 20
Chronic Conditions	1,842,840	2,162,652	0	2,162,652	2,756,236	593,584	HF811	PG 7 LN 14
Community Capacity	1,760,532	1,694,329	0	1,694,329	4,116,847	2,422,518	HF811	PG 8 LN 6
Elderly Wellness	9,233,985	9,095,475	0	9,095,475	8,345,779	-749,696	HF811	PG 9 LN 3
Environmental Hazards	747,960	721,737	0	721,737	1,000,391	278,654	HF811	PG 9 LN 12
Infectious Diseases	1,658,286	2,795,546	0	2,795,546	1,630,661	-1,164,885	HF811	PG 9 LN 23
Public Protection	2,845,658	3,115,215	0	3,115,215	3,569,986	454,771	HF811	PG 9 LN 29
Resource Management	1,205,933	1,194,098	0	1,194,098	1,062,517	-131,581	HF811	PG 10 LN 20
211 Call Centers	200,000	0	0	0	0	0		
Prevention and Chronic Care Management	0	192,093	0	192,093	0	-192,093		
Medical Home System	0	166,790	0	166,790	0	-166,790		
Healthy Communities Initiative	0	892,941	0	892,941	0	-892,941		
Gov. Council on Physical Fitness and Nutrition	0	110,418	0	110,418	0	-110,418		
Iowa Health Information Technology System	0	191,995	0	191,995	0	-191,995		
Health Care Access	0	175,555	0	175,555	0	-175,555		
Total Public Health, Dept. of	\$ 24,034,256	\$ 28,129,596	\$ 0	\$ 28,129,596	\$ 53,384,084	\$ 25,254,488		
<u>Human Services, Dept. of</u>								
General Administration								
General Administration	\$ 16,782,706	\$ 16,848,360	\$ 0	\$ 16,848,360	\$ 15,252,523	\$ -1,595,837	HF811	PG 48 LN 26
Licensed Classrooms	0	0	0	0	115,500	115,500	SF478	PG 59 LN 16
Total General Administration	\$ 16,782,706	\$ 16,848,360	\$ 0	\$ 16,848,360	\$ 15,368,023	\$ -1,480,337		
Field Operations								
Child Support Recoveries	\$ 10,469,844	\$ 15,082,461	\$ 0	\$ 15,082,461	\$ 13,420,460	\$ -1,662,001	HF811	PG 20 LN 17
Field Operations	66,555,087	69,234,591	0	69,234,591	63,032,831	-6,201,760	HF811	PG 48 LN 13
Total Field Operations	\$ 77,024,931	\$ 84,317,052	\$ 0	\$ 84,317,052	\$ 76,453,291	\$ -7,863,761		

Health and Human Services General Fund

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
Toledo Juvenile Home								
Toledo Juvenile Home	\$ 7,604,484	\$ 7,591,274	\$ 0	\$ 7,591,274	\$ 6,754,759	\$ -836,515	HF811	PG 32 LN 27
Eldora Training School								
Eldora Training School	\$ 11,923,327	\$ 12,045,087	\$ 0	\$ 12,045,087	\$ 10,717,787	\$ -1,327,300	HF811	PG 32 LN 32
Cherokee CCUSO								
Civil Commit. Unit for Sex Offenders	\$ 6,523,524	\$ 6,701,758	\$ 0	\$ 6,701,758	\$ 6,860,204	\$ 158,446	HF811	PG 47 LN 25
Cherokee								
Cherokee MHI	\$ 5,727,743	\$ 6,109,285	\$ 0	\$ 6,109,285	\$ 5,436,076	\$ -673,209	HF811	PG 42 LN 10
Clarinda								
Clarinda MHI	\$ 6,938,073	\$ 7,298,531	\$ 0	\$ 7,298,531	\$ 6,227,335	\$ -1,071,196	HF811	PG 42 LN 16
Independence								
Independence MHI	\$ 10,489,724	\$ 10,693,858	\$ 0	\$ 10,693,858	\$ 9,503,567	\$ -1,190,291	HF811	PG 42 LN 22
Mt Pleasant								
Mt Pleasant MHI	\$ 1,962,099	\$ 2,023,008	\$ 0	\$ 2,023,008	\$ 1,795,552	\$ -227,456	HF811	PG 42 LN 28
Glenwood								
Glenwood Resource Center	\$ 19,002,377	\$ 18,903,764	\$ 0	\$ 18,903,764	\$ 17,620,487	\$ -1,283,277	HF811	PG 43 LN 30
Woodward								
Woodward Resource Center	\$ 13,038,833	\$ 12,561,726	\$ 0	\$ 12,561,726	\$ 10,929,200	\$ -1,632,526	HF811	PG 43 LN 33
Assistance								
Family Investment Program/JOBS	\$ 42,675,127	\$ 42,060,901	\$ 0	\$ 42,060,901	\$ 34,592,700	\$ -7,468,201	HF811	PG 18 LN 21
Medical Assistance	631,593,774	645,302,330	-52,000,000	593,302,330	677,613,847	84,311,517	HF811	PG 21 LN 25
Medical Assistance Increase	0	0	0	0	4,335,993	4,335,993	SF478	PG 32 LN 8
Health Insurance Premium Payment	673,598	570,924	0	570,924	508,011	-62,913	HF811	PG 28 LN 1
Medical Contracts	13,790,558	13,953,067	0	13,953,067	13,651,503	-301,564	HF811	PG 28 LN 13
State Supplementary Assistance	17,210,335	18,332,214	0	18,332,214	18,412,646	80,432	HF811	PG 28 LN 23
State Children's Health Ins. (hawk-i)	14,871,052	13,660,852	0	13,660,852	14,629,830	968,978	HF811	PG 29 LN 20
Child Care Assistance	37,875,701	40,483,732	0	40,483,732	37,974,472	-2,509,260	HF811	PG 30 LN 1
Child and Family Services	88,520,320	88,971,729	0	88,971,729	90,591,451	1,619,722	HF811	PG 33 LN 7
Adoption Subsidy	31,972,681	33,656,339	0	33,656,339	34,883,674	1,227,335	HF811	PG 39 LN 32
Family Support Subsidy	1,936,434	1,907,312	0	1,907,312	1,697,137	-210,175	HF811	PG 41 LN 7
Conners Training	42,623	41,984	0	41,984	37,358	-4,626	HF811	PG 41 LN 29
MI/MR/DD State Cases	11,067,178	13,067,178	0	13,067,178	11,446,288	-1,620,890	HF811	PG 44 LN 35
MH/DD Community Services	18,017,890	18,017,890	0	18,017,890	15,790,111	-2,227,779	HF811	PG 46 LN 1
Volunteers	109,568	105,717	0	105,717	94,067	-11,650	HF811	PG 49 LN 24
Family Planning	0	738,750	0	738,750	10,000	-728,750	HF811	PG 49 LN 31
Pregnancy Counseling	0	197,000	0	197,000	100,000	-97,000	HF811	PG 50 LN 11
MH/DD Growth Factor	36,888,041	54,081,310	0	54,081,310	54,108,770	27,460	HF811	PG 72 LN 21
County Suppl. MH/DD Growth	12,000,000	0	0	0	0	0		
Medical Assistance, Hawk-i, Hawk-i Expansion	0	4,728,000	0	4,728,000	4,207,001	-520,999	HF811	PG 91 LN 24
Total Assistance	<u>\$ 959,244,880</u>	<u>\$ 989,877,229</u>	<u>\$ -52,000,000</u>	<u>\$ 937,877,229</u>	<u>\$ 1,014,684,859</u>	<u>\$ 76,807,630</u>		
Total Human Services, Dept. of	<u>\$ 1,136,262,701</u>	<u>\$ 1,174,970,932</u>	<u>\$ -52,000,000</u>	<u>\$ 1,122,970,932</u>	<u>\$ 1,182,351,140</u>	<u>\$ 59,380,208</u>		

Health and Human Services General Fund

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<u>Veterans Affairs, Dept. of</u>								
Veterans Affairs, Dept. of								
General Administration	\$ 863,457	\$ 1,199,329	\$ 0	\$ 1,199,329	\$ 1,067,170	\$ -132,159	HF811	PG 11 LN 3
Iowa Veterans Home	16,728,256	14,391,435	0	14,391,435	11,326,650	-3,064,785	HF811	PG 11 LN 10
War Orphans Educational Assistance	27,000	25,785	0	25,785	22,944	-2,841	HF811	PG 11 LN 34
Veterans County Grants	750,000	585,599	0	585,599	1,000,000	414,401	HF811	PG 12 LN 4
Veterans Trust Fund	500,000	0	0	0	0	0		
Injured Veterans Grant Program	0	-23,550	0	-23,550	0	23,550		
Total Veterans Affairs, Dept. of	\$ 18,868,713	\$ 16,178,598	\$ 0	\$ 16,178,598	\$ 13,416,764	\$ -2,761,834		
Total Health and Human Services	\$ 1,184,032,368	\$ 1,224,553,570	\$ -52,000,000	\$ 1,172,553,570	\$ 1,254,110,218	\$ 81,556,648		

Justice System General Fund

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<u>Justice, Department of</u>								
Justice, Dept. of								
General Office A.G.	\$ 9,485,145	\$ 9,359,691	\$ 0	\$ 9,359,691	\$ 8,592,145	\$ -767,546	SF475	PG 1 LN 7
Victim Assistance Grants	150,000	147,750	0	147,750	2,400,000	2,252,250	SF475	PG 1 LN 21
Legal Services Poverty Grants	2,000,000	1,970,000	0	1,970,000	1,954,634	-15,366	SF475	PG 1 LN 34
Farm Mediation Services	300,000	289,457	0	289,457	0	-289,457		
Children in Dissolution Proceedings Pilot	50,000	0	0	0	0	0		
Victim Assistance Grants (Standings Bill)	0	0	0	0	1,000,000	1,000,000	SF478	PG 27 LN 32
Total Justice, Dept. of	\$ 11,985,145	\$ 11,766,898	\$ 0	\$ 11,766,898	\$ 13,946,779	\$ 2,179,881		
Consumer Advocate								
Consumer Advocate	\$ 3,374,466	\$ 3,028,549	\$ 0	\$ 3,028,549	\$ 2,809,606	\$ -218,943	SF475	PG 2 LN 31
Consumer Advocate Reduction	0	0	0	0	-2,809,606	-2,809,606	HF809	PG 52 LN 12
Total Consumer Advocate	\$ 3,374,466	\$ 3,028,549	\$ 0	\$ 3,028,549	\$ 0	\$ -3,028,549		
Total Justice, Department of	\$ 15,359,611	\$ 14,795,447	\$ 0	\$ 14,795,447	\$ 13,946,779	\$ -848,668		
<u>Civil Rights Commission</u>								
Civil Rights Commission								
Civil Rights Commission	\$ 1,504,036	\$ 1,545,232	\$ 0	\$ 1,545,232	\$ 1,533,179	\$ -12,053	SF475	PG 19 LN 10
Total Civil Rights Commission	\$ 1,504,036	\$ 1,545,232	\$ 0	\$ 1,545,232	\$ 1,533,179	\$ -12,053		
<u>Corrections, Dept. of</u>								
CBC District 1								
CBC District I	\$ 12,706,033	\$ 13,300,372	\$ 0	\$ 13,300,372	\$ 12,883,094	\$ -417,278	SF475	PG 9 LN 23
CBC District I (Standings Bill)	0	0	0	0	359,895	359,895	SF478	PG 26 LN 23
Total CBC District 1	\$ 12,706,033	\$ 13,300,372	\$ 0	\$ 13,300,372	\$ 13,242,989	\$ -57,383		
CBC District 2								
CBC District II	\$ 10,080,108	\$ 11,053,717	\$ 0	\$ 11,053,717	\$ 10,843,473	\$ -210,244	SF475	PG 9 LN 31
CBC District II (Standings Bill)	0	0	0	0	252,799	252,799	SF478	PG 26 LN 26
Total CBC District 2	\$ 10,080,108	\$ 11,053,717	\$ 0	\$ 11,053,717	\$ 11,096,272	\$ 42,555		
CBC District 3								
CBC District III	\$ 5,903,401	\$ 6,104,703	\$ 0	\$ 6,104,703	\$ 5,718,746	\$ -385,957	SF475	PG 9 LN 34
CBC District III (Standings Bill)	0	0	0	0	220,856	220,856	SF478	PG 26 LN 29
Total CBC District 3	\$ 5,903,401	\$ 6,104,703	\$ 0	\$ 6,104,703	\$ 5,939,602	\$ -165,101		

Justice System General Fund

	Actual FY 2008	Estimated Net FY 2009	Supp-Final Act. FY 2009	Revised Net FY 2009	Final Action FY 2010	Final Action vs. Revised Net FY09	Bill Number	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
CBC District 4								
CBC District IV	\$ 5,419,406	\$ 5,603,984	\$ 0	\$ 5,603,984	\$ 5,436,248	\$ -167,736	SF475	PG 10 LN 2
CBC District IV (Standings Bill)	0	0	0	0	318,752	318,752	SF478	PG 26 LN 32
Total CBC District 4	<u>\$ 5,419,406</u>	<u>\$ 5,603,984</u>	<u>\$ 0</u>	<u>\$ 5,603,984</u>	<u>\$ 5,755,000</u>	<u>\$ 151,016</u>		
CBC District 5								
CBC District V	\$ 18,401,003	\$ 19,232,705	\$ 0	\$ 19,232,705	\$ 18,958,665	\$ -274,040	SF475	PG 10 LN 5
CBC District V (Standings Bill)	0	0	0	0	319,582	319,582	SF478	PG 26 LN 35
Total CBC District 5	<u>\$ 18,401,003</u>	<u>\$ 19,232,705</u>	<u>\$ 0</u>	<u>\$ 19,232,705</u>	<u>\$ 19,278,247</u>	<u>\$ 45,542</u>		
CBC District 6								
CBC District VI	\$ 12,675,246	\$ 14,273,011	\$ 0	\$ 14,273,011	\$ 13,417,533	\$ -855,478	SF475	PG 10 LN 18
CBC District VI (Standings Bill)	0	0	0	0	369,486	369,486	SF478	PG 27 LN 3
Total CBC District 6	<u>\$ 12,675,246</u>	<u>\$ 14,273,011</u>	<u>\$ 0</u>	<u>\$ 14,273,011</u>	<u>\$ 13,787,019</u>	<u>\$ -485,992</u>		
CBC District 7								
CBC District VII	\$ 7,020,794	\$ 7,265,034	\$ 0	\$ 7,265,034	\$ 6,995,044	\$ -269,990	SF475	PG 10 LN 21
CBC District VII (Standings Bill)	0	0	0	0	157,173	157,173	SF478	PG 27 LN 6
Total CBC District 7	<u>\$ 7,020,794</u>	<u>\$ 7,265,034</u>	<u>\$ 0</u>	<u>\$ 7,265,034</u>	<u>\$ 7,152,217</u>	<u>\$ -112,817</u>		
CBC District 8								
CBC District VIII	\$ 6,998,544	\$ 7,109,164	\$ 0	\$ 7,109,164	\$ 6,919,964	\$ -189,200	SF475	PG 10 LN 24
CBC District VIII (Standings Bill)	0	0	0	0	182,066	182,066	SF478	PG 27 LN 9
Total CBC District 8	<u>\$ 6,998,544</u>	<u>\$ 7,109,164</u>	<u>\$ 0</u>	<u>\$ 7,109,164</u>	<u>\$ 7,102,030</u>	<u>\$ -7,134</u>		
Central Office								
County Confinement	\$ 1,199,954	\$ 967,983	\$ 0	\$ 967,983	\$ 861,213	\$ -106,770	SF475	PG 5 LN 5
Federal Prisoners/Contractual	241,293	241,293	0	241,293	239,411	-1,882	SF475	PG 5 LN 10
Corrections Administration	5,050,732	5,047,861	0	5,047,861	4,810,048	-237,813	SF475	PG 5 LN 22
Corrections Education	1,570,358	1,570,358	0	1,570,358	1,558,109	-12,249	SF475	PG 6 LN 25
Iowa Corrections Offender Network	427,700	427,700	0	427,700	424,364	-3,336	SF475	PG 7 LN 24
Mental Health/Substance Abuse	25,000	24,994	0	24,994	24,799	-195	SF475	PG 7 LN 27
Hepatitis Treatment and Education	188,000	188,000	0	188,000	186,534	-1,466	SF475	PG 7 LN 30
Transitional Housing - Comm. Based	30,000	0	0	0	0	0		
Total Central Office	<u>\$ 8,733,037</u>	<u>\$ 8,468,189</u>	<u>\$ 0</u>	<u>\$ 8,468,189</u>	<u>\$ 8,104,478</u>	<u>\$ -363,711</u>		
Fort Madison								
Ft. Madison Institution	\$ 44,512,509	\$ 44,737,908	\$ 0	\$ 44,737,908	\$ 41,114,692	\$ -3,623,216	SF475	PG 3 LN 16
Anamosa								
Anamosa Institution	\$ 30,656,614	\$ 31,548,089	\$ 0	\$ 31,548,089	\$ 31,413,895	\$ -134,194	SF475	PG 3 LN 24

Justice System General Fund

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
Oakdale								
Oakdale Institution	\$ 56,204,468	\$ 59,219,891	\$ 0	\$ 59,219,891	\$ 58,646,095	\$ -573,796	SF475	PG 4 LN 7
Newton								
Newton Institution	\$ 27,841,158	\$ 28,372,772	\$ 0	\$ 28,372,772	\$ 28,033,393	\$ -339,379	SF475	PG 4 LN 11
Mt Pleasant								
Mt. Pleasant Inst.	\$ 26,331,092	\$ 27,430,137	\$ 0	\$ 27,430,137	\$ 27,216,182	\$ -213,955	SF475	PG 4 LN 15
Rockwell City								
Rockwell City Institution	\$ 9,108,454	\$ 9,466,021	\$ 0	\$ 9,466,021	\$ 9,392,186	\$ -73,835	SF475	PG 4 LN 19
Clarinda								
Clarinda Institution	\$ 25,078,365	\$ 25,526,358	\$ 0	\$ 25,526,358	\$ 23,421,051	\$ -2,105,307	SF475	PG 4 LN 23
Mitchellville								
Mitchellville Institution	\$ 15,878,663	\$ 16,126,292	\$ 0	\$ 16,126,292	\$ 15,836,794	\$ -289,498	SF475	PG 4 LN 32
Fort Dodge								
Ft. Dodge Institution	<u>\$ 29,773,151</u>	<u>\$ 30,313,681</u>	<u>\$ 0</u>	<u>\$ 30,313,681</u>	<u>\$ 29,999,036</u>	<u>\$ -314,645</u>	SF475	PG 5 LN 1
Total Corrections, Dept. of	<u>\$ 353,322,046</u>	<u>\$ 365,152,028</u>	<u>\$ 0</u>	<u>\$ 365,152,028</u>	<u>\$ 356,531,178</u>	<u>\$ -8,620,850</u>		
<u>Inspections & Appeals, Dept. of</u>								
Public Defender								
Public Defender	\$ 21,749,296	\$ 21,914,112	\$ 0	\$ 21,914,112	\$ 21,743,182	\$ -170,930	SF475	PG 13 LN 13
Indigent Defense Appropriation	31,282,538	30,365,185	0	30,365,185	24,009,163	-6,356,022	SF475	PG 13 LN 18
Indigent Defense Supplemental	<u>0</u>	<u>0</u>	<u>2,200,000</u>	<u>2,200,000</u>	<u>0</u>	<u>-2,200,000</u>	SF478	PG 36 LN 7
Total Inspections & Appeals, Dept. of	<u>\$ 53,031,834</u>	<u>\$ 52,279,297</u>	<u>\$ 2,200,000</u>	<u>\$ 54,479,297</u>	<u>\$ 45,752,345</u>	<u>\$ -8,726,952</u>		
<u>Judicial Branch</u>								
Judicial Branch								
Judicial Branch (Standings Bill)	\$ 0	\$ 0	\$ 760,000	\$ 760,000	\$ 11,000,000	\$ 10,240,000	SF478	PG 25 LN 15
Judicial Branch	144,945,322	148,606,784	0	148,606,784	149,184,957	578,173	SF472	PG 1 LN 1
Judicial Retirement	<u>3,450,963</u>	<u>3,450,963</u>	<u>0</u>	<u>3,450,963</u>	<u>0</u>	<u>-3,450,963</u>		
Total Judicial Branch	<u>\$ 148,396,285</u>	<u>\$ 152,057,747</u>	<u>\$ 760,000</u>	<u>\$ 152,817,747</u>	<u>\$ 160,184,957</u>	<u>\$ 7,367,210</u>		

Justice System General Fund

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<u>Law Enforcement Academy</u>								
Law Enforcement Academy	\$ 1,289,562	\$ 1,275,199	\$ 0	\$ 1,275,199	\$ 1,166,033	\$ -109,166	SF475	PG 13 LN 22
Total Law Enforcement Academy	\$ 1,289,562	\$ 1,275,199	\$ 0	\$ 1,275,199	\$ 1,166,033	\$ -109,166		
<u>Parole, Board of</u>								
Parole Board	\$ 1,256,273	\$ 1,251,903	\$ 0	\$ 1,251,903	\$ 1,161,399	\$ -90,504	SF475	PG 14 LN 21
Total Parole, Board of	\$ 1,256,273	\$ 1,251,903	\$ 0	\$ 1,251,903	\$ 1,161,399	\$ -90,504		
<u>Public Defense, Dept. of</u>								
Public Defense, Dept. of								
Public Defense, Department of	\$ 6,311,985	\$ 6,361,947	\$ 0	\$ 6,361,947	\$ 6,249,201	\$ -112,746	SF475	PG 15 LN 2
Civil Air Patrol	120,000	0	0	0	0	0		
Total Public Defense, Dept. of	\$ 6,431,985	\$ 6,361,947	\$ 0	\$ 6,361,947	\$ 6,249,201	\$ -112,746		
Emergency Management Division								
Homeland Security & Emer. Mgmt.	\$ 2,271,581	\$ 2,212,722	\$ 0	\$ 2,212,722	\$ 2,038,119	\$ -174,603	SF475	PG 15 LN 14
Total Public Defense, Dept. of	\$ 8,703,566	\$ 8,574,669	\$ 0	\$ 8,574,669	\$ 8,287,320	\$ -287,349		
<u>Public Safety, Department of</u>								
Public Safety, Dept. of								
Operational Expenses (Standings Bill)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,576,987	\$ 1,576,987	SF478	PG 27 LN 22
Public Safety Administration	4,180,033	4,470,414	0	4,470,414	4,391,190	-79,224	SF475	PG 16 LN 3
Public Safety DCI	21,729,482	21,506,406	0	21,506,406	21,125,270	-381,136	SF475	PG 16 LN 8
DCI - Crime Lab Equipment/Training	342,000	342,000	0	342,000	335,939	-6,061	SF475	PG 17 LN 13
Narcotics Enforcement	6,315,289	6,501,493	0	6,501,493	6,386,274	-115,219	SF475	PG 17 LN 16
Public Safety Undercover Funds	123,343	123,343	0	123,343	121,158	-2,185	SF475	PG 17 LN 26
DPS Fire Marshal	3,328,952	4,060,859	0	4,060,859	3,988,892	-71,967	SF475	PG 17 LN 29
Fire Service	836,508	0	0	0	0	0		
Iowa State Patrol	50,210,762	50,971,409	0	50,971,409	50,068,094	-903,315	SF475	PG 18 LN 5
DPS/SPOC Sick Leave Payout	316,179	316,179	0	316,179	310,575	-5,604	SF475	PG 18 LN 20
Fire Fighter Training	699,587	662,697	0	662,697	680,421	17,724	SF475	PG 18 LN 25
Total Public Safety, Department of	\$ 88,082,135	\$ 88,954,800	\$ 0	\$ 88,954,800	\$ 88,984,800	\$ 30,000		
Total Justice System	\$ 670,945,348	\$ 685,886,322	\$ 2,960,000	\$ 688,846,322	\$ 677,547,990	\$ -11,298,332		

Transportation, Infrastructure, and Capitals General Fund

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<u>Transportation, Dept. of</u>								
Transportation, Dept. of Commercial Service Airports	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000	SF478	PG 34 LN 28
Total Transportation, Dept. of	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 1,500,000</u>	<u>\$ 1,500,000</u>		
Total Transportation, Infrastructure, and Capitals	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 1,500,000</u></u>	<u><u>\$ 1,500,000</u></u>		

Unassigned Standings General Fund

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<u>Administrative Services, Dept. of</u>								
State Accounting Trust Accounts								
Federal Cash Management Standing	\$ 308,061	\$ 429,706	\$ 0	\$ 429,706	\$ 396,208	\$ -33,498	Standing	
Unemployment Compensation-State Standing	487,808	530,669	0	530,669	489,301	-41,368	Standing	
Municipal Fire & Police Retirement	<u>2,745,784</u>	<u>2,704,597</u>	<u>0</u>	<u>2,704,597</u>	<u>2,503,510</u>	<u>-201,087</u>	SF478	PG 2 LN 30
Total Administrative Services, Dept. of	<u>\$ 3,541,653</u>	<u>\$ 3,664,972</u>	<u>\$ 0</u>	<u>\$ 3,664,972</u>	<u>\$ 3,389,019</u>	<u>\$ -275,953</u>		
<u>Corrections, Dept. of</u>								
Central Office								
State Cases Court Costs	\$ 0	\$ 65,374	\$ 0	\$ 65,374	\$ 66,370	\$ 996	Standing	
Total Corrections, Dept. of	<u>\$ 0</u>	<u>\$ 65,374</u>	<u>\$ 0</u>	<u>\$ 65,374</u>	<u>\$ 66,370</u>	<u>\$ 996</u>		
<u>Cultural Affairs, Dept. of</u>								
Cultural Affairs, Dept. of								
County Endowment DCA Grants-AGR	\$ 520,000	\$ 512,200	\$ 0	\$ 512,200	\$ 452,783	\$ -59,417	SF478	PG 2 LN 33
Total Cultural Affairs, Dept. of	<u>\$ 520,000</u>	<u>\$ 512,200</u>	<u>\$ 0</u>	<u>\$ 512,200</u>	<u>\$ 452,783</u>	<u>\$ -59,417</u>		
<u>Economic Development, Dept. of</u>								
Economic Development, Dept. of								
Community Attraction & Tourism	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	Standing	
Grow Iowa Values Fund	50,000,000	-81	0	-81	0	81	Standing	
Tourism Marketing - AGR	<u>1,124,084</u>	<u>1,083,500</u>	<u>0</u>	<u>1,083,500</u>	<u>957,809</u>	<u>-125,691</u>	SF478	PG 3 LN 2
Total Economic Development, Dept. of	<u>\$ 58,124,084</u>	<u>\$ 1,083,419</u>	<u>\$ 0</u>	<u>\$ 1,083,419</u>	<u>\$ 957,809</u>	<u>\$ -125,610</u>		
<u>Education, Dept. of</u>								
Education, Dept. of								
State Foundation School Aid	\$ 2,141,970,395	\$ 2,191,063,016	\$ 0	\$ 2,191,063,016	\$ 2,587,500,000	\$ 396,436,984	HF820	PG 26 LN 12
School Aid Reduction	0	0	-40,000,000	-40,000,000	-202,546,705	-162,546,705	HF820	PG 27 LN 2
Child Development	12,606,196	12,417,103	0	12,417,103	11,493,891	-923,212	SF478	PG 3 LN 18
Early Intervention Block Grant	29,250,000	29,250,000	0	29,250,000	0	-29,250,000	Standing	
Transportation of Nonpublic Pupils	8,604,714	8,475,643	0	8,475,643	7,845,479	-630,164	SF478	PG 2 LN 23
Instructional Support	14,428,264	14,211,847	0	14,211,847	0	-14,211,847	SF478	PG 3 LN 23
Teacher Excellence Program	<u>55,469,053</u>	<u>54,637,017</u>	<u>0</u>	<u>54,637,017</u>	<u>0</u>	<u>-54,637,017</u>	Standing	
Total Education, Dept. of	<u>\$ 2,262,328,622</u>	<u>\$ 2,310,054,626</u>	<u>\$ -40,000,000</u>	<u>\$ 2,270,054,626</u>	<u>\$ 2,404,292,665</u>	<u>\$ 134,238,039</u>		

Unassigned Standings

General Fund

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<u>Energy Independence</u>								
Office of Energy Independence								
Iowa Power Fund	\$ 0	\$ 24,625,000	\$ 0	\$ 24,625,000	\$ 20,000,000	\$ -4,625,000	SF478	PG 3 LN 5
Iowa Power Fund (Standings Bill)	0	0	0	0	4,000,000	4,000,000	SF478	PG 34 LN 21
Total Energy Independence	\$ 0	\$ 24,625,000	\$ 0	\$ 24,625,000	\$ 24,000,000	\$ -625,000		
<u>Executive Council</u>								
Executive Council								
Performance of Duty	\$ 10,211,958	\$ 22,618,031	\$ 0	\$ 22,618,031	\$ 2,000,000	\$ -20,618,031	Standing	
Court Costs	33,501	72,028	0	72,028	66,413	-5,615	Standing	
Drainage Assessment	74,428	24,375	0	24,375	22,475	-1,900	Standing	
Public Improvements	0	48,019	0	48,019	44,276	-3,743	Standing	
Total Executive Council	\$ 10,319,887	\$ 22,762,453	\$ 0	\$ 22,762,453	\$ 2,133,164	\$ -20,629,289		
<u>Legislative Branch</u>								
Legislative Branch								
Legislative Branch	\$ 33,837,880	\$ 36,169,056	\$ 0	\$ 36,169,056	\$ 37,843,767	\$ 1,674,711	Standing	
General Assembly Reduction	0	0	0	0	-4,439,653	-4,439,653	SF478	PG 2 LN 7
Total Legislative Branch	\$ 33,837,880	\$ 36,169,056	\$ 0	\$ 36,169,056	\$ 33,404,114	\$ -2,764,942		
<u>Governor</u>								
Governor's Office								
Interstate Extradition	\$ 0	\$ 3,654	\$ 0	\$ 3,654	\$ 3,369	\$ -285	Standing	
Total Governor	\$ 0	\$ 3,654	\$ 0	\$ 3,654	\$ 3,369	\$ -285		
<u>Public Health, Dept. of</u>								
Public Health, Dept. of								
Reg. for Congenital & Inherited Disorders	\$ 232,575	\$ 196,666	\$ 0	\$ 196,666	\$ 182,044	\$ -14,622	SF478	PG 3 LN 11
Total Public Health, Dept. of	\$ 232,575	\$ 196,666	\$ 0	\$ 196,666	\$ 182,044	\$ -14,622		

Unassigned Standings General Fund

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<u>Human Services, Dept. of</u>								
General Administration								
Commission of Inquiry	\$ 1,706	\$ 1,680	\$ 0	\$ 1,680	\$ 1,549	\$ -131	Standing	
Non Resident Transfers	82	81	0	81	75	-6	Standing	
Non Resident Commitment Mental Illness	174,704	172,083	0	172,083	158,669	-13,414	Standing	
Total General Administration	\$ 176,492	\$ 173,844	\$ 0	\$ 173,844	\$ 160,293	\$ -13,551		
Assistance								
MH Property Tax Relief	\$ 95,000,000	\$ 94,901,000	\$ 0	\$ 94,901,000	\$ 95,000,000	\$ 99,000	Standing	
MH Property Tax Relief Reduction	0	0	0	0	-10,480,000	-10,480,000	HF820	PG 31 LN 27
MH Property Tax Medicaid Reduction	0	0	0	0	-2,964,543	-2,964,543	HF820	PG 31 LN 31
Child Abuse Prevention	232,575	232,911	0	232,911	217,772	-15,139	SF478	PG 3 LN 15
Total Assistance	\$ 95,232,575	\$ 95,133,911	\$ 0	\$ 95,133,911	\$ 81,773,229	\$ -13,360,682		
Total Human Services, Dept. of	\$ 95,409,067	\$ 95,307,755	\$ 0	\$ 95,307,755	\$ 81,933,522	\$ -13,374,233		
<u>Management, Dept. of</u>								
Management, Dept. of								
Special Olympics Fund	\$ 50,000	\$ 50,000	\$ 0	\$ 50,000	\$ 50,000	\$ 0	Standing	
Indian Settlement Officer	25,000	24,625	0	24,625	0	-24,625	SF478	PG 6 LN 33
Appeal Board Claims	25,193,730	4,321,687	0	4,321,687	3,984,786	-336,901	Standing	
Salary Adjustment Fund	13,937,263	0	0	0	0	0		
Technology Reinvestment Fund	17,500,000	0	0	0	0	0	Standing	
Property Tax Credit Fund	28,000,000	43,734,000	0	43,734,000	101,395,597	57,661,597	SF478	PG 4 LN 22
Total Management, Dept. of	\$ 84,705,993	\$ 48,130,312	\$ 0	\$ 48,130,312	\$ 105,430,383	\$ 57,300,071		
<u>Public Defense, Dept. of</u>								
Public Defense, Dept. of								
Compensation and Expense	\$ 8,299,521	\$ 415,314	\$ 0	\$ 415,314	\$ 382,938	\$ -32,376	Standing	
Total Public Defense, Dept. of	\$ 8,299,521	\$ 415,314	\$ 0	\$ 415,314	\$ 382,938	\$ -32,376		
<u>Revenue, Dept. of</u>								
Revenue, Dept. of								
Printing Cigarette Stamps	\$ 103,530	\$ 150,212	\$ 0	\$ 150,212	\$ 138,502	\$ -11,710	Standing	
Livestock Producers Credit	2,000,000	1,970,000	0	1,970,000	0	-1,970,000	SF478	PG 57 LN 23
Tobacco Reporting Requirements	25,000	24,625	0	24,625	21,768	-2,857	SF478	PG 3 LN 8
Total Revenue, Dept. of	\$ 2,128,530	\$ 2,144,837	\$ 0	\$ 2,144,837	\$ 160,270	\$ -1,984,567		

Unassigned Standings

General Fund

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<u>Secretary of State</u>								
Secretary of State								
Constitutional Amendments	\$ 0	\$ 1,970	\$ 0	\$ 1,970	\$ 0	\$ -1,970	Standing	
Total Secretary of State	<u>\$ 0</u>	<u>\$ 1,970</u>	<u>\$ 0</u>	<u>\$ 1,970</u>	<u>\$ 0</u>	<u>\$ -1,970</u>		
<u>Treasurer of State</u>								
Treasurer of State								
Health Care Trust Fund Transfer	\$ 127,600,000	\$ 125,686,000	\$ 0	\$ 125,686,000	\$ 117,796,000	\$ -7,890,000	HF811	PG 83 LN 26
Total Treasurer of State	<u>\$ 127,600,000</u>	<u>\$ 125,686,000</u>	<u>\$ 0</u>	<u>\$ 125,686,000</u>	<u>\$ 117,796,000</u>	<u>\$ -7,890,000</u>		
Total Unassigned Standings	<u><u>\$ 2,687,047,812</u></u>	<u><u>\$ 2,670,823,608</u></u>	<u><u>\$ -40,000,000</u></u>	<u><u>\$ 2,630,823,608</u></u>	<u><u>\$ 2,774,584,450</u></u>	<u><u>\$ 143,760,842</u></u>		

**Other Funds
Appropriations to
Departments for FY 2010**

Summary Data

Other Funds

	Actual FY 2008	Estimated Net FY 2009	Supp-Final Act. FY 2009	Revised Net FY 2009	Final Action FY 2010	Final Action vs. Revised Net FY09
	(1)	(2)	(3)	(4)	(5)	(6)
Administration and Regulation	\$ 20,426,603	\$ 21,135,800	\$ 2,150,000	\$ 23,285,800	\$ 44,210,025	\$ 20,924,225
Agriculture and Natural Resources	82,738,081	88,089,502	0	88,089,502	85,164,302	-2,925,200
Economic Development	64,436,412	64,746,000	0	64,746,000	56,975,000	-7,771,000
Education	2,458,250	2,658,250	0	2,658,250	0	-2,658,250
Health and Human Services	546,566,162	550,451,804	6,000,000	556,451,804	453,855,087	-102,596,717
Justice System	6,502,474	8,652,137	0	8,652,137	3,138,888	-5,513,249
Transportation, Infrastructure, and Capitals	574,154,377	761,985,075	38,703,902	800,688,977	856,748,598	56,059,621
Unassigned Standings	<u>172,095,429</u>	<u>168,601,268</u>	<u>53,850,000</u>	<u>222,451,268</u>	<u>255,364,421</u>	<u>32,913,153</u>
Grand Total	<u>\$ 1,469,377,788</u>	<u>\$ 1,666,319,836</u>	<u>\$ 100,703,902</u>	<u>\$ 1,767,023,738</u>	<u>\$ 1,755,456,321</u>	<u>\$ -11,567,417</u>

Column Explanations:

- (1) Actual FY 2008 - The actual FY 2008 appropriations. Reversions are not deducted from the appropriations.
- (2) Estimated Net FY 2009 - The FY 2009 legislative action after the Governor's 1.5% across-the-board reduction and other adjustments enacted in HF 414 (FY 2009 Appropriation Adjustments Act).
- (3) Supp-Final Act. FY 2009 - Additional appropriations and deappropriations enacted during the 2009 Legislative Session to supplement or reduce FY 2009 budgets enacted after the adjustments in HF 414.
- (4) Revised Net FY 2009 - The sum of columns 2 and 3.
- (5) Final Action FY 2010 - Final legislative action of the 2009 Regular Legislative Session.
- (6) Final Action vs. Revised Net FY 2009 - Column 5 minus column 4.

Bill Totals

Other Funds

	Supp-Final Act. FY 2009	Final Action FY 2010
	(1)	(2)
HF64 Disaster Assistance Appropriations Act	\$ 56,000,000	\$ 0
HF805 Transportation Appropriations Act	0	352,360,566
HF809 Administration and Regulation Appropriations Act	0	47,348,913
HF811 Human Services Appropriations Act	6,000,000	438,097,569
HF820 Federal Funds Appropriations Act	0	19,707,975
HF822 Infrastructure Appropriations Act	9,327,000	136,680,392
SF376 FY 2009 Bonding and Infrastructure Appropriation Adjustments Act	27,105,302	360,200,000
SF467 Agriculture and Natural Resources Appropriations Act	0	85,164,302
SF469 Economic Development Appropriations Act	0	11,615,000
SF470 Education Appropriations Act	0	0
SF478 Standing Appropriations Act	2,271,600	305,832,423
Other Standing Appropriations/Adjustments	0	-1,550,819
Grand Total	\$ 100,703,902	\$ 1,755,456,321

Administration and Regulation Other Funds

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<u>Commerce, Dept. of</u>								
Banking Division								
Banking Division	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,662,670	\$ 8,662,670	HF809	PG 6 LN 35
Credit Union Division								
Credit Union Division	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,727,995	\$ 1,727,995	HF809	PG 7 LN 6
Insurance Division								
Insurance Division	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,881,216	\$ 4,881,216	HF809	PG 7 LN 12
Professional Licensing and Reg.								
Housing Improvement Fund-Field Auditor	\$ 0	\$ 62,317	\$ 0	\$ 62,317	\$ 62,317	\$ 0	HF809	PG 9 LN 5
Real Estate Trust Account Audit	62,317	0	0	0	0	0		
Total Professional Licensing and Reg.	\$ 62,317	\$ 62,317	\$ 0	\$ 62,317	\$ 62,317	\$ 0		
Utilities Division								
Utilities Division	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,795,527	\$ 7,795,527	HF809	PG 8 LN 1
Total Commerce, Dept. of	\$ 62,317	\$ 62,317	\$ 0	\$ 62,317	\$ 23,129,725	\$ 23,067,408		
<u>Human Rights, Dept. of</u>								
Human Rights, Department of								
Division of Community Action Agencies	\$ 0	\$ 150,000	\$ 0	\$ 150,000	\$ 0	\$ -150,000		
Total Human Rights, Dept. of	\$ 0	\$ 150,000	\$ 0	\$ 150,000	\$ 0	\$ -150,000		
<u>Inspections & Appeals, Dept. of</u>								
Inspections and Appeals, Dept. of								
DIA-Use Tax/RUTF	\$ 1,623,897	\$ 1,623,897	\$ 0	\$ 1,623,897	\$ 1,623,897	\$ 0	HF809	PG 16 LN 29
Total Inspections & Appeals, Dept. of	\$ 1,623,897	\$ 1,623,897	\$ 0	\$ 1,623,897	\$ 1,623,897	\$ 0		
<u>Management, Dept. of</u>								
Management, Dept. of								
RUTF DOM Operations	\$ 56,000	\$ 56,000	\$ 0	\$ 56,000	\$ 56,000	\$ 0	HF809	PG 17 LN 20
Total Management, Dept. of	\$ 56,000	\$ 56,000	\$ 0	\$ 56,000	\$ 56,000	\$ 0		

Administration and Regulation Other Funds

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<u>IPERS Administration</u>								
IPERS Administration	\$ 17,285,466	\$ 17,844,663	\$ 0	\$ 17,844,663	\$ 18,001,480	\$ 156,817	HF809	PG 19 LN 33
Total IPERS Administration	\$ 17,285,466	\$ 17,844,663	\$ 0	\$ 17,844,663	\$ 18,001,480	\$ 156,817		
<u>Revenue, Dept. of</u>								
Revenue, Dept. of								
Motor Fuel Tax Admin.-MVFT	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 1,305,775	\$ 1,305,775	\$ 0	HF809	PG 18 LN 11
Total Revenue, Dept. of	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 1,305,775	\$ 1,305,775	\$ 0		
<u>Treasurer of State</u>								
Treasurer of State								
I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 0	\$ 93,148	\$ 93,148	\$ 0	HF809	PG 19 LN 25
Total Treasurer of State	\$ 93,148	\$ 93,148	\$ 0	\$ 93,148	\$ 93,148	\$ 0		
<u>Rebuild Iowa Office</u>								
Rebuild Iowa Office								
Area Long-term Recovery Comm-EEF	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ -1,000,000	SF478	PG 68 LN 35
City Disaster Funding-EEF	0	0	1,150,000	1,150,000	0	-1,150,000	SF478	PG 68 LN 2
Total Rebuild Iowa Office	\$ 0	\$ 0	\$ 2,150,000	\$ 2,150,000	\$ 0	\$ -2,150,000		
Total Administration and Regulation	\$ 20,426,603	\$ 21,135,800	\$ 2,150,000	\$ 23,285,800	\$ 44,210,025	\$ 20,924,225		

Agriculture and Natural Resources Other Funds

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<u>Agriculture and Land Stewardship</u>								
Agriculture and Land Stewardship								
Native Horse and Dog Program	\$ 305,516	\$ 305,516	\$ 0	\$ 305,516	\$ 305,516	\$ 0	SF467	PG 1 LN 26
Motor Fuel Inspection-RFIF	300,000	300,000	0	300,000	300,000	0	SF467	PG 2 LN 4
Agrichemical Remediation Fund	0	0	0	0	9,800	9,800	SF467	PG 2 LN 21
Conservation Reserve Enhance-EFF	1,500,000	1,500,000	0	1,500,000	1,500,000	0	SF467	PG 7 LN 25
Watershed Protection Fund-EFF	2,550,000	2,550,000	0	2,550,000	2,550,000	0	SF467	PG 7 LN 35
Farm Management Demo.-EFF	850,000	850,000	0	850,000	800,000	-50,000	SF467	PG 8 LN 8
Agricultural Drainage Wells-EFF	1,480,000	1,500,000	0	1,500,000	1,500,000	0	SF467	PG 8 LN 23
Cost Share-EFF	7,000,000	7,000,000	0	7,000,000	7,000,000	0	SF467	PG 8 LN 33
Conservation Reserve Prog.-EFF	1,500,000	1,500,000	0	1,500,000	1,500,000	0	SF467	PG 9 LN 29
Southern Iowa Conservation & Dev.-EFF	300,000	300,000	0	300,000	300,000	0	SF467	PG 10 LN 19
Open Feedlots-Ag Remediation	50,000	50,000	0	50,000	0	-50,000		
Flood Prevention Study-EFF	150,000	0	0	0	0	0		
Farm to School Program-EFF	80,000	0	0	0	0	0		
State Apiarist Program-EFF	40,000	0	0	0	0	0		
Soil & Water Conservation Needs Assessment	0	15,000	0	15,000	0	-15,000		
Total Agriculture and Land Stewardship	\$ 16,105,516	\$ 15,870,516	\$ 0	\$ 15,870,516	\$ 15,765,316	\$ -105,200		
Loess Hills Dev. and Conservation								
Loess Hills-EFF	\$ 580,000	\$ 600,000	\$ 0	\$ 600,000	\$ 600,000	\$ 0	SF467	PG 10 LN 3
Total Agriculture and Land Stewardship	\$ 16,685,516	\$ 16,470,516	\$ 0	\$ 16,470,516	\$ 16,365,316	\$ -105,200		
<u>Natural Resources, Dept. of</u>								
Natural Resources								
ATV Fund Transfer	\$ 0	\$ 775,000	\$ 0	\$ 775,000	\$ 0	\$ -775,000		
Snowmobile Fund Transfer	0	950,000	0	950,000	0	-950,000		
Fish & Game-DNR Admin Expenses	37,626,733	38,793,154	0	38,793,154	38,793,154	0	SF467	PG 3 LN 22
Groundwater Protection Fund	3,455,832	3,455,832	0	3,455,832	3,455,832	0	SF467	PG 4 LN 15
Snowmobile Registration Fees	100,000	100,000	0	100,000	100,000	0	SF467	PG 4 LN 28
UST Administration Match	200,000	200,000	0	200,000	200,000	0	SF467	PG 5 LN 17
NPDES Permit Application Processing	700,000	700,000	0	700,000	0	-700,000		
Total Natural Resources, Dept. of	\$ 42,082,565	\$ 44,973,986	\$ 0	\$ 44,973,986	\$ 42,548,986	\$ -2,425,000		

Agriculture and Natural Resources Other Funds

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<u>Natural Resources Capital</u>								
Natural Resources Capital								
Volunteers and Keepers of Land-EFF	\$ 100,000	\$ 100,000	\$ 0	\$ 100,000	\$ 100,000	\$ 0	SF467	PG 11 LN 7
Park Operations & Maintenance-EFF	2,470,000	2,470,000	0	2,470,000	2,470,000	0	SF467	PG 11 LN 11
GIS Information for Watershed-EFF	195,000	195,000	0	195,000	195,000	0	SF467	PG 11 LN 15
Water Quality Monitoring-EFF	2,955,000	2,955,000	0	2,955,000	2,955,000	0	SF467	PG 11 LN 20
Water Quality Protection-EFF	500,000	500,000	0	500,000	500,000	0	SF467	PG 11 LN 24
Animal Feeding Operations-EFF	360,000	360,000	0	360,000	360,000	0	SF467	PG 11 LN 29
Air Quality Monitoring-EFF	325,000	325,000	0	325,000	425,000	100,000	SF467	PG 11 LN 33
Air Quality Monitoring- Livestock-EFF	235,000	0	0	0	0	0		
Water Quantity-EFF	480,000	495,000	0	495,000	495,000	0	SF467	PG 12 LN 4
Resource Conservation and Dev.-EFF	300,000	250,000	0	250,000	250,000	0	SF467	PG 12 LN 12
REAP-EFF	15,500,000	18,000,000	0	18,000,000	18,000,000	0	SF467	PG 13 LN 11
Database Development-EFF	50,000	0	0	0	0	0		
Ambient Air Quality-FES	0	195,000	0	195,000	0	-195,000		
Global Climate Change-EFF	0	50,000	0	50,000	0	-50,000		
Water Trails & Low Head Dam	0	250,000	0	250,000	0	-250,000		
Total Natural Resources Capital	\$ 23,470,000	\$ 26,145,000	\$ 0	\$ 26,145,000	\$ 25,750,000	\$ -395,000		
<u>Economic Development, Dept. of</u>								
Economic Development, Dept. of								
Brownfields Redevelopment-EFF	\$ 500,000	\$ 500,000	\$ 0	\$ 500,000	\$ 500,000	\$ 0	SF467	PG 10 LN 25
Total Economic Development, Dept. of	\$ 500,000	\$ 500,000	\$ 0	\$ 500,000	\$ 500,000	\$ 0		
Total Agriculture and Natural Resources	\$ 82,738,081	\$ 88,089,502	\$ 0	\$ 88,089,502	\$ 85,164,302	\$ -2,925,200		

Economic Development Other Funds

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<u>Economic Development, Dept. of</u>								
Economic Development, Dept. of								
Councils of Government (COGs - FES Int)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 144,000	\$ 144,000	SF469	PG 6 LN 34
Councils of Government (COGs - GIVF Int)	0	160,000	0	160,000	0	-160,000		
Councils of Governments-R.C. 2000	40,412	15,000	0	15,000	0	-15,000		
Insurance Division Revenue	100,000	100,000	0	100,000	100,000	0	SF469	PG 7 LN 9
DED - Workforce Development Fund	4,000,000	4,000,000	0	4,000,000	4,000,000	0	SF469	PG 7 LN 23
DED - Workforce Development Admin.	400,000	400,000	0	400,000	400,000	0	SF469	PG 7 LN 32
Iowa Comm Volunteer Services-HITT	125,000	125,000	0	125,000	0	-125,000		
Renewable Fuels Infrastructure-GIVF	2,000,000	1,600,000	0	1,600,000	0	-1,600,000		
Renewable Fuels Infrastructure-UST	3,500,000	0	0	0	0	0		
DED Programs-GIVF	30,000,000	24,000,000	0	24,000,000	28,800,000	4,800,000	HF 822	PG 13 LN 32
Regents Institutions-GIVF	5,000,000	4,000,000	0	4,000,000	4,500,000	500,000	HF 822	PG 13 LN 32
State Parks-GIVF	1,000,000	800,000	0	800,000	900,000	100,000	HF 822	PG 13 LN 32
Cultural Trust Fund-GIVF	1,000,000	800,000	0	800,000	900,000	100,000	HF 822	PG 13 LN 32
Workforce and Econ. Dev.-GIVF	7,000,000	5,600,000	0	5,600,000	6,300,000	700,000	HF 822	PG 13 LN 32
Regional Financial Assistance-GIVF	1,000,000	800,000	0	800,000	900,000	100,000	HF 822	PG 13 LN 32
Innovation & Commercialization-GIVF	3,000,000	2,400,000	0	2,400,000	2,700,000	300,000	HF 822	PG 13 LN 32
River Enhan. Comm. Attract. & Tourism-FES	0	2,000,000	0	2,000,000	0	-2,000,000		
Comm. Microenterprise Dev. Grants-FES	0	475,000	0	475,000	0	-475,000		
Small Bus. Disaster Assistance-GIVF	0	10,000,000	0	10,000,000	0	-10,000,000		
Sustainable Community Development-GIVF	0	500,000	0	500,000	0	-500,000		
Total Economic Development, Dept. of	\$ 58,165,412	\$ 57,775,000	\$ 0	\$ 57,775,000	\$ 49,644,000	\$ -8,131,000		
<u>Iowa Workforce Development</u>								
Iowa Workforce Development								
Workers' Comp. Div.-Sp. Cont. Fund	\$ 471,000	\$ 471,000	\$ 0	\$ 471,000	\$ 471,000	\$ 0	SF469	PG 13 LN 31
IWD Field Offices (UI Reserve Interest)	5,800,000	6,500,000	0	6,500,000	6,500,000	0	SF469	PG 14 LN 2
IWD Field Offices - P & I	0	0	0	0	360,000	360,000	SF478	PG 34 LN 13
Total Iowa Workforce Development	\$ 6,271,000	\$ 6,971,000	\$ 0	\$ 6,971,000	\$ 7,331,000	\$ 360,000		
Total Economic Development	\$ 64,436,412	\$ 64,746,000	\$ 0	\$ 64,746,000	\$ 56,975,000	\$ -7,771,000		

Education Other Funds

	<u>Actual FY 2008</u> (1)	<u>Estimated Net FY 2009</u> (2)	<u>Supp-Final Act. FY 2009</u> (3)	<u>Revised Net FY 2009</u> (4)	<u>Final Action FY 2010</u> (5)	<u>Final Action vs. Revised Net FY09</u> (6)	<u>Bill Number</u> (7)	<u>Page and Line #</u> (8)
<u>Education, Dept. of</u>								
Education, Dept. of								
Before/After School Grants-HITT	\$ 305,000	\$ 505,000	\$ 0	\$ 505,000	\$ 0	\$ -505,000		
Community Empowerment-HITT	<u>2,153,250</u>	<u>2,153,250</u>	<u>0</u>	<u>2,153,250</u>	<u>0</u>	<u>-2,153,250</u>		
Total Education, Dept. of	<u>\$ 2,458,250</u>	<u>\$ 2,658,250</u>	<u>\$ 0</u>	<u>\$ 2,658,250</u>	<u>\$ 0</u>	<u>\$ -2,658,250</u>		
Total Education	<u><u>\$ 2,458,250</u></u>	<u><u>\$ 2,658,250</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 2,658,250</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ -2,658,250</u></u>		

Health and Human Services Other Funds

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<u>Elder Affairs, Dept. of</u>								
Elder Affairs, Dept. of								
Case Management Systems - HCTA	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 200,000	HF811	PG 71 LN 11
Elder Affairs Operations-SLTF	8,442,707	8,486,698	0	8,486,698	8,486,698	0	HF811	PG 63 LN 21
Total Elder Affairs, Dept. of	\$ 8,442,707	\$ 8,486,698	\$ 0	\$ 8,486,698	\$ 8,686,698	\$ 200,000		
<u>Public Health, Dept. of</u>								
Public Health, Dept. of								
Ad. Dis.-Substance Abuse Treatment-GTF	\$ 2,215,000	\$ 2,215,000	\$ 0	\$ 2,215,000	\$ 0	\$ -2,215,000		
Ad. Dis.-Gambling Treatment Prog.-GTF	5,255,285	5,068,101	0	5,068,101	0	-5,068,101		
Ad. Dis.-Tobacco Use Prev.-HITT	5,928,465	6,928,265	0	6,928,265	0	-6,928,265		
Ad. Dis.-Sub. Abuse Treatment-HITT	13,800,000	13,800,000	0	13,800,000	0	-13,800,000		
Ad. Dis.-Sub. Abuse Prev. for Kids-HITT	1,050,000	1,050,000	0	1,050,000	0	-1,050,000		
Chr. Con.-PKU Assistance-HITT	100,000	100,000	0	100,000	0	-100,000		
Chr. Con.-Iowa Stillbirth Eval.-HITT	0	26,000	0	26,000	0	-26,000		
Chr. Con.-AIDS Drug Assist. Prog.-HITT	275,000	275,000	0	275,000	0	-275,000		
Pub. Pro.-External Defibrillator Grant-HITT	40,000	0	0	0	0	0		
Healthy Iowans 2010-HITT	2,509,960	2,509,960	0	2,509,960	0	-2,509,960		
Epilepsy Education-HITT	100,000	100,000	0	100,000	0	-100,000		
Addictive Disorders-HCTF	6,993,754	3,178,713	0	3,178,713	2,748,692	-430,021	HF811	PG 78 LN 13
Healthy Children and Families-HCTF	687,500	664,262	0	664,262	493,574	-170,688	HF811	PG 79 LN 11
Chronic Conditions-HCTF	1,188,981	1,158,187	0	1,158,187	999,219	-158,968	HF811	PG 79 LN 33
Community Capacity-HCTF	2,790,000	2,775,635	0	2,775,635	2,720,507	-55,128	HF811	PG 80 LN 12
Total Public Health, Dept. of	\$ 42,933,945	\$ 39,849,123	\$ 0	\$ 39,849,123	\$ 6,961,992	\$ -32,887,131		

Health and Human Services Other Funds

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
Human Services, Dept. of								
General Administration								
FIP-TANF	\$ 28,390,944	\$ 26,101,513	\$ 0	\$ 26,101,513	\$ 28,606,513	\$ 2,505,000	HF811	PG 12 LN 28
Promise Jobs-TANF	14,993,040	13,334,528	0	13,334,528	13,084,528	-250,000	HF811	PG 12 LN 32
FaDSS-TANF	2,998,675	2,998,675	0	2,998,675	2,998,675	0	HF811	PG 13 LN 12
Field Operations-TANF	17,707,495	18,507,495	0	18,507,495	18,507,495	0	HF811	PG 13 LN 23
General Administration-TANF	3,744,000	3,744,000	0	3,744,000	3,744,000	0	HF811	PG 13 LN 25
Local Admin. Cost-TANF	2,189,830	2,189,830	0	2,189,830	2,189,830	0	HF811	PG 13 LN 27
State Day Care-TANF	18,986,177	18,986,177	0	18,986,177	18,986,177	0	HF811	PG 13 LN 29
Child Care Direct Assistance-TANF	8,500,000	8,900,000	0	8,900,000	6,845,000	-2,055,000	HF811	PG 13 LN 29
MH/DD Comm. Services-TANF	4,894,052	4,894,052	0	4,894,052	4,894,052	0	HF811	PG 14 LN 15
Child & Family Services-TANF	32,084,430	32,084,430	0	32,084,430	32,084,430	0	HF811	PG 14 LN 18
Child Abuse Prevention-TANF	250,000	250,000	0	250,000	250,000	0	HF811	PG 14 LN 20
Training & Technology-TANF	1,037,186	1,037,186	0	1,037,186	1,037,186	0	HF811	PG 15 LN 5
HOPEs - Transfer to DPH-TANF	200,000	200,000	0	200,000	200,000	0	HF811	PG 15 LN 9
0-5 Children-TANF	7,350,000	7,350,000	0	7,350,000	7,350,000	0	HF811	PG 15 LN 13
Child Support Recovery-TANF	200,000	200,000	0	200,000	0	-200,000		
General Administration - HSRF	0	0	0	0	1,500,000	1,500,000	HF820	PG 36 LN 18
Total General Administration	\$ 143,525,829	\$ 140,777,886	\$ 0	\$ 140,777,886	\$ 142,277,886	\$ 1,500,000		
Field Operations								
Field Operations - HSRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,386,761	\$ 8,386,761	HF820	PG 36 LN 16
Toledo Juvenile Home								
Toledo - HSRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 836,515	\$ 836,515	HF820	PG 35 LN 31
Eldora Training School								
Eldora - HSRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,327,300	\$ 1,327,300	HF820	PG 35 LN 33
Cherokee CCUSO								
Civil Commit. Unit for Sex Offenders-HSRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 503,554	\$ 503,554	HF820	PG 36 LN 12
Cherokee								
Cherokee - HSRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 673,209	\$ 673,209	HF820	PG 35 LN 35
Clarinda								
Clarinda - HSRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 804,256	\$ 804,256	HF820	PG 36 LN 2
Independence								
Independence - HSRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,177,799	\$ 1,177,799	HF820	PG 36 LN 4

Health and Human Services Other Funds

	Actual FY 2008	Estimated Net FY 2009	Supp-Final Act. FY 2009	Revised Net FY 2009	Final Action FY 2010	Final Action vs. Revised Net FY09	Bill Number	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Mt Pleasant								
Mt. Pleasant - HSRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 222,694	\$ 222,694	HF820	PG 36 LN 6
Assistance								
MI/MR/DD State Cases-HSRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 325,430	\$ 325,430	HF820	PG 36 LN 8
Pregnancy Prevention-TANF	1,930,067	1,930,067	0	1,930,067	1,930,067	0	HF811	PG 14 LN 22
Medical Supplemental-SLTF	65,000,000	111,753,195	0	111,753,195	39,084,483	-72,668,712	HF811	PG 66 LN 1
Medical Contracts-Pharm. Settlement	1,349,833	1,323,833	0	1,323,833	1,323,833	0	HF811	PG 66 LN 15
Broadlawns Hospital-ICA	40,000,000	40,000,000	6,000,000	46,000,000	46,000,000	0	HF811	PG 68 LN 18
State Hospital-Cherokee-ICA	9,098,425	3,164,766	0	3,164,766	0	-3,164,766		
State Hospital-Clarinda-ICA	1,977,305	687,779	0	687,779	0	-687,779		
State Hospital-Independence-ICA	9,045,894	3,146,494	0	3,146,494	0	-3,146,494		
State Hospital-Mt Pleasant-ICA	5,752,587	2,000,961	0	2,000,961	0	-2,000,961		
Medical Examinations-HCTA	556,800	556,800	0	556,800	556,800	0	HF811	PG 70 LN 2
Medical Information Hotline-HCTA	150,000	150,000	0	150,000	100,000	-50,000	HF811	PG 70 LN 6
Health Partnership Activities-HCTA	550,000	900,000	0	900,000	600,000	-300,000	HF811	PG 70 LN 9
Audits, Perf. Eval., Studies-HCTA	400,000	400,000	0	400,000	125,000	-275,000	HF811	PG 70 LN 12
IowaCare Admin. Costs-HCTA	930,352	1,132,412	0	1,132,412	1,132,412	0	HF811	PG 70 LN 15
Dental Home for Children-HCTA	1,186,475	1,000,000	0	1,000,000	1,000,000	0	HF811	PG 70 LN 17
MH/DD Workforce Development-HCTA	0	500,000	0	500,000	50,000	-450,000	HF811	PG 70 LN 22
Medical Contracts - HCTA	0	0	0	0	1,300,000	1,300,000	HF811	PG 70 LN 27
Broadlawns Admin.-HCTA	230,000	230,000	0	230,000	290,000	60,000	HF811	PG 70 LN 29
Medical Assistance-HCTF	99,518,096	114,351,496	0	114,351,496	111,834,156	-2,517,340	HF811	PG 83 LN 17
Mental Health Trans. Pilot-HCTA	250,000	250,000	0	250,000	0	-250,000		
Children's Health Insurance-HCTF	8,329,570	0	0	0	0	0		
MH/MR/DD Growth-HCTF	7,592,099	7,553,010	0	7,553,010	0	-7,553,010		
General Administration-HITT	274,000	274,000	0	274,000	0	-274,000		
POS Provider Increase-HITT	146,750	146,750	0	146,750	0	-146,750		
Other Service Providers Inc.-HITT	182,381	182,381	0	182,381	0	-182,381		
Medical Assistance Combined-HITT	35,327,368	0	0	0	0	0		
Child and Family Services-HITT	3,761,677	3,786,677	0	3,786,677	0	-3,786,677		
Medical Assistance-HCTA	2,500,000	0	0	0	0	0		
MH PTRF Medical Asst.	0	624,000	0	624,000	0	-624,000		
Total Assistance	\$ 296,039,679	\$ 296,044,621	\$ 6,000,000	\$ 302,044,621	\$ 205,652,181	\$ -96,392,440		
Total Human Services, Dept. of	\$ 439,565,508	\$ 436,822,507	\$ 6,000,000	\$ 442,822,507	\$ 361,862,155	\$ -80,960,352		

Health and Human Services Other Funds

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<u>Regents, Board of</u>								
Regents, Board of								
BOR UIHC - ICA	\$ 27,284,584	\$ 27,284,584	\$ 0	\$ 27,284,584	\$ 27,284,584	\$ 0	HF811	PG 66 LN 25
BOR UIHC - Expansion Population-ICA	25,684,211	35,969,365	0	35,969,365	47,020,131	11,050,766	HF811	PG 67 LN 31
Total Regents, Board of	\$ 52,968,795	\$ 63,253,949	\$ 0	\$ 63,253,949	\$ 74,304,715	\$ 11,050,766		
<u>Veterans Affairs, Dept. of</u>								
Veterans Affairs, Dept. of								
Vets Home Ownership Prog.-VTF	\$ 271,904	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Vietnam Veterans Bonus-VTF	500,000	0	0	0	0	0		
Total Veterans Affairs, Dept. of	\$ 771,904	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
<u>Inspections & Appeals, Dept. of</u>								
Inspections and Appeals, Dept. of								
Assisted Living/Adult Day Care-SLTF	\$ 1,183,303	\$ 1,339,527	\$ 0	\$ 1,339,527	\$ 1,339,527	\$ 0	HF811	PG 65 LN 9
Total Inspections & Appeals, Dept. of	\$ 1,183,303	\$ 1,339,527	\$ 0	\$ 1,339,527	\$ 1,339,527	\$ 0		
<u>Iowa Finance Authority</u>								
Iowa Finance Authority								
Rent Subsidy Program-SLTF	\$ 700,000	\$ 700,000	\$ 0	\$ 700,000	\$ 700,000	\$ 0	HF811	PG 65 LN 19
Total Iowa Finance Authority	\$ 700,000	\$ 700,000	\$ 0	\$ 700,000	\$ 700,000	\$ 0		
Total Health and Human Services	\$ 546,566,162	\$ 550,451,804	\$ 6,000,000	\$ 556,451,804	\$ 453,855,087	\$ -102,596,717		

Justice System Other Funds

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
Justice, Department of								
Consumer Advocate								
Consumer Advocate	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,138,888	\$ 3,138,888	HF809	PG 52 LN 12
Total Justice, Department of	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 3,138,888</u>	<u>\$ 3,138,888</u>		
Corrections, Dept. of								
Central Office								
Transitional Housing-HITT	\$ 0	\$ 30,000	\$ 0	\$ 30,000	\$ 0	\$ -30,000		
CBC District 1								
CBC District I - HITT	\$ 228,216	\$ 410,332	\$ 0	\$ 410,332	\$ 0	\$ -410,332		
CBC District 2								
CBC District II - HITT	\$ 406,217	\$ 441,215	\$ 0	\$ 441,215	\$ 0	\$ -441,215		
CBC District 3								
CBC District III - HITT	\$ 200,359	\$ 220,856	\$ 0	\$ 220,856	\$ 0	\$ -220,856		
CBC District 4								
CBC District IV - HITT	\$ 291,731	\$ 310,547	\$ 0	\$ 310,547	\$ 0	\$ -310,547		
CBC District 5								
CBC District V - HITT	\$ 355,693	\$ 419,582	\$ 0	\$ 419,582	\$ 0	\$ -419,582		
CBC District 6								
CBC District VI - HITT	\$ 494,741	\$ 566,750	\$ 0	\$ 566,750	\$ 0	\$ -566,750		
CBC District 7								
CBC District VII - HITT	\$ 232,232	\$ 256,608	\$ 0	\$ 256,608	\$ 0	\$ -256,608		
CBC District 8								
CBC District VIII - HITT	\$ 300,000	\$ 324,299	\$ 0	\$ 324,299	\$ 0	\$ -324,299		
Fort Madison								
Ft. Madison CCU - HITT	\$ 1,497,285	\$ 1,497,285	\$ 0	\$ 1,497,285	\$ 0	\$ -1,497,285		
Total Corrections, Dept. of	<u>\$ 4,006,474</u>	<u>\$ 4,477,474</u>	<u>\$ 0</u>	<u>\$ 4,477,474</u>	<u>\$ 0</u>	<u>\$ -4,477,474</u>		

Justice System Other Funds

	Actual FY 2008	Estimated Net FY 2009	Supp-Final Act. FY 2009	Revised Net FY 2009	Final Action FY 2010	Final Action vs. Revised Net FY09	Bill Number	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>Judicial Branch</u>								
Judicial Branch								
Judicial Retirement-Court Tech. & Modern. Fund	\$ 0	\$ 1,674,663	\$ 0	\$ 1,674,663	\$ 0	\$ -1,674,663		
Judicial Retirement-Jury Witness Fund	2,000,000	2,500,000	0	2,500,000	0	-2,500,000		
Total Judicial Branch	\$ 2,000,000	\$ 4,174,663	\$ 0	\$ 4,174,663	\$ 0	\$ -4,174,663		
<u>Public Defense, Dept. of</u>								
Emergency Management Division								
Surcharge to Answering Points-E911	\$ 496,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Total Public Defense, Dept. of	\$ 496,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Total Justice System	\$ 6,502,474	\$ 8,652,137	\$ 0	\$ 8,652,137	\$ 3,138,888	\$ -5,513,249		

Transportation, Infrastructure, and Capitals Other Funds

	Actual FY 2008	Estimated Net FY 2009	Supp-Final Act. FY 2009	Revised Net FY 2009	Final Action FY 2010	Final Action vs. Revised Net FY09	Bill Number	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Administrative Services - Capitals								
Administrative Services - Capitals								
DAS Distribution Account-RIIF	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 3,700,000	\$ 1,700,000	HF822	PG 1 LN 7
Routine Maintenance-RIIF	5,000,000	3,000,000	0	3,000,000	3,000,000	0	HF822	PG 1 LN 28
Wallace Building-RIIF	0	0	0	0	1,500,000	1,500,000	HF822	PG 1 LN 32
Cap Comp Elect Dist Upgrade-RIIF	3,460,960	0	0	0	850,000	850,000	HF822	PG 2 LN 1
Capitol Interior/Exterior-RIIF	6,300,000	0	1,900,000	1,900,000	5,000,000	3,100,000	HF822	PG 2 LN 4
Hoover Bldg HVAC Improve.-RIIF	1,320,000	0	165,000	165,000	1,500,000	1,335,000	HF822	PG 2 LN 8
Energy Plant & Additions-RIIF	998,000	0	0	0	623,000	623,000	HF822	PG 2 LN 11
Mercy Capitol Hospital Operations-RIIF	0	0	0	0	500,000	500,000	HF822	PG 2 LN 14
Terrace Hill Restoration - RIIF	0	0	0	0	769,543	769,543	HF822	PG 2 LN 18
D-Line Bus Service-RIIF	0	170,000	13,000	183,000	200,000	17,000	HF822	PG 2 LN 22
ITE Pooled Technology-TRF	3,810,375	3,980,255	0	3,980,255	2,037,184	-1,943,071	HF822	PG 16 LN 9
Major Renovation-RCF	0	0	0	0	195,484	195,484	HF822	PG 18 LN 21
Major Maintenance-RIIF	0	0	2,000,000	2,000,000	0	-2,000,000	HF822	PG 22 LN 24
DHS CCUSO Facility-RIIF	750,000	0	829,000	829,000	0	-829,000	HF822	PG 22 LN 31
Complex Utility Tunnel-RIIF	260,000	0	1,000,000	1,000,000	0	-1,000,000	HF822	PG 23 LN 3
Mercy Capitol Hospital Purchase - RIIF	0	0	3,950,000	3,950,000	0	-3,950,000	HF822	PG 23 LN 9
I/3 Human Resources Module RFP-RIIF	0	200,000	0	200,000	0	-200,000		
Enterprise Resource Planning-I/3-RIIF	1,500,000	0	0	0	0	0		
Cap. Complex Master Plan-RIIF	0	250,000	0	250,000	0	-250,000		
Property Acquisition-RIIF	1,000,000	1,000,000	0	1,000,000	0	-1,000,000		
Install Pre-Heat Piping-RC2	0	300,000	0	300,000	0	-300,000		
Cap. Complex Alternative Energy Sys.-RC2	0	200,000	0	200,000	0	-200,000		
New State Office Bldg-RC2	0	-36,923,898	0	-36,923,898	0	36,923,898		
Major Maintenance-VIF	40,000,000	0	0	0	0	0		
Leases/Relocation Assistance-RIIF	1,824,500	0	0	0	0	0		
West Capitol Terrace-RIIF	1,600,000	0	0	0	0	0		
Sidewalk & Parking Lot Repairs-RIIF	1,650,000	0	0	0	0	0		
Vehicle Dispatch Fleet Relocation-RIIF	350,000	-349,161	0	-349,161	0	349,161		
Workers' Monument-RIIF	200,000	0	0	0	0	0		
Service Oriented Architecture-TRF	254,992	0	0	0	0	0		
DHS Iowa Juvenile Home-Ed Bldg-RIIF	3,100,000	0	0	0	0	0		
Disabled Veterans Memorial-RIIF	50,000	0	0	0	0	0		
Project Manager IVH-RIIF	0	200,000	0	200,000	0	-200,000		
Cap. Complex Utility Tunnel-RC3	0	4,763,078	-4,763,078	0	0	0	SF376	PG 31 LN 19
Capitol Restoration-RC3	0	6,900,000	-6,900,000	0	0	0	SF376	PG 31 LN 26
Electrical Distribution System-RC3	0	4,470,000	-4,470,000	0	0	0	SF376	PG 31 LN 30
Hoover HVAC-RC3	0	1,500,000	-1,500,000	0	0	0	SF376	PG 31 LN 34
Central Energy Plant Improvements-RC3	0	623,000	-623,000	0	0	0	SF376	PG 32 LN 3
Hoover Security & Firewall Protection-RC3	0	165,000	-165,000	0	0	0	SF376	PG 32 LN 7
Major Repair and Maintenance-RC3	0	15,000,000	-15,000,000	0	0	0	SF376	PG 32 LN 11
Major Maintenance - RBC	0	0	14,624,923	14,624,923	0	-14,624,923	SF376	PG 32 LN 11

Transportation, Infrastructure, and Capitals Other Funds

	Actual FY 2008 (1)	Estimated Net FY 2009 (2)	Supp-Final Act. FY 2009 (3)	Revised Net FY 2009 (4)	Final Action FY 2010 (5)	Final Action vs. Revised Net FY09 (6)	Bill Number (7)	Page and Line # (8)
<u>Corrections Capital (cont.)</u>								
Anamosa Dietary Renovation-RC2	1,400,000	0	0	0	0	0		
Anamosa Boiler-RIIF	25,000	0	0	0	0	0		
Fort Dodge CBC Facility-RIIF	2,450,000	0	0	0	0	0		
Davenport CBC Facility-RC2	0	3,458,217	0	3,458,217	0	-3,458,217		
Davenport CBC Facility-RIIF	0	-3,458,217	0	-3,458,217	0	3,458,217		
DOC Capitals Request-RIIF	5,495,000	-2,797,376	0	-2,797,376	0	2,797,376		
ICIW Master Plan-RIIF	500,000	0	0	0	0	0		
CBC Des Moines Expansion-RIIF	0	200,000	0	200,000	0	-200,000		
Total Corrections Capital	\$ 12,003,168	\$ 208,277,500	\$ 15,200,000	\$ 223,477,500	\$ 2,250,000	\$ -221,227,500		
<u>Cultural Affairs, Dept. of</u>								
Cultural Affairs, Dept. of								
Great Places Capitals-RIIF	\$ 3,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 1,900,000	\$ -100,000	HF822	PG 3 LN 10
Civil War Sesquicentennial-RIIF	0	0	0	0	350,000	350,000	HF822	PG 3 LN 16
Cultural Community Grants-RIIF	0	0	0	0	200,000	200,000	HF822	PG 3 LN 24
Historic Preservation-RIIF	1,000,000	1,000,000	0	1,000,000	1,000,000	0	HF822	PG 3 LN 35
Grout Museum Oral History Exhibit-TRF	0	500,000	0	500,000	486,250	-13,750	SF 2432	2008 Session
Kimball Organ Restoration-RIIF	0	80,000	0	80,000	0	-80,000		
Battle Flags-RIIF	220,000	220,000	0	220,000	0	-220,000		
Total Cultural Affairs, Dept. of	\$ 4,220,000	\$ 3,800,000	\$ 0	\$ 3,800,000	\$ 3,936,250	\$ 136,250		
<u>Economic Development Capitals</u>								
Economic Development Capitals								
Regional Sports Authorities-RIIF	\$ 500,000	\$ 500,000	\$ 0	\$ 500,000	\$ 500,000	\$ 0	HF822	PG 4 LN 11
Workforce Training & Econ. Dev.-RIIF	2,000,000	2,000,000	0	2,000,000	2,000,000	0	HF822	PG 4 LN 17
AAU Jr. Olympics-RIIF	0	0	0	0	200,000	200,000	HF822	PG 4 LN 35
Seymour - Asbestos Demolition Assist.-RIIF	0	0	0	0	50,000	50,000	HF822	PG 4 LN 28
Warren Co. Juvenile Courthouse-RIIF	0	0	0	0	100,000	100,000	HF822	PG 5 LN 4
Muscatine Fire Station-RIIF	0	0	0	0	200,000	200,000	HF822	PG 5 LN 9
Stratford Comm. Center ADA-RIIF	0	0	0	0	10,000	10,000	HF822	PG 5 LN 13
Grow Iowa Values Fund-RIIF	0	50,000,000	0	50,000,000	45,000,000	-5,000,000	HF822	PG 12 LN 17
Grow Iowa Values-Bal. Adj.	0	-50,000,000	0	-50,000,000	-45,000,000	5,000,000		
RECAT - RBC	0	0	10,000,000	10,000,000	0	-10,000,000	SF376	PG 34 LN 7
CAT Program - RBC	0	0	12,000,000	12,000,000	0	-12,000,000	SF376	PG 34 LN 3
ACE Vertical Infra Program Comm Col- RBC	0	0	5,500,000	5,500,000	0	-5,500,000	SF376	PG 34 LN 14
ACE Infra. FY09 Supp-RC2	0	5,125,000	0	5,125,000	0	-5,125,000		
ACE Infrastructure-RC2	0	4,600,000	0	4,600,000	0	-4,600,000		
ACE Infrastructure FY08-RIIF	5,500,000	-4,225,000	0	-4,225,000	0	4,225,000		
RECAT-RIIF	0	10,000,000	0	10,000,000	0	-10,000,000		

Transportation, Infrastructure, and Capitals Other Funds

	Actual FY 2008 (1)	Estimated Net FY 2009 (2)	Supp-Final Act. FY 2009 (3)	Revised Net FY 2009 (4)	Final Action FY 2010 (5)	Final Action vs. Revised Net FY09 (6)	Bill Number (7)	Page and Line # (8)
<u>Economic Development Capitals (cont.)</u>								
Innovation & Commercialization-RIIF	900,000	900,000	0	900,000	0	-900,000		
Community & Tourism Grant-RIIF	5,000,000	12,000,000	0	12,000,000	0	-12,000,000		
Central Iowa Expo-RIIF	250,000	0	0	0	0	0		
Des Moines Multiuse Comm. Ctr-RIIF	0	100,000	0	100,000	0	-100,000		
Total Economic Development Capitals	\$ 14,150,000	\$ 31,000,000	\$ 27,500,000	\$ 58,500,000	\$ 3,060,000	\$ -55,440,000		
<u>Education Capital</u>								
Education Capital								
Enrich Iowa-RIIF	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 0	HF822	PG 5 LN 19
ICN Part III Leases & Maint.-TRF	2,727,000	2,727,000	0	2,727,000	2,727,000	0	HF822	PG 16 LN 16
Education Data Warehouse-TRF	600,000	600,000	0	600,000	600,000	0	HF822	PG 16 LN 20
Community College Infrastructure-RC3	0	2,000,000	-2,000,000	0	0	0	SF376	PG 34 LN 19
Community College Maj Maint Infrastructure -RBC	0	0	2,000,000	2,000,000	0	-2,000,000	SF376	PG 34 LN 19
Community College Infra.-RIIF	2,000,000	0	0	0	0	0		
Iowa Learning Technologies-RIIF	0	250,000	0	250,000	0	-250,000		
Iowa Learning Technologies-TRF	500,000	0	0	0	0	0		
Skills Iowa Technology Grant-TRF	0	500,000	0	500,000	0	-500,000		
Ag. Learning Center (EICC)-RIIF	0	80,000	0	80,000	0	-80,000		
NEICC Ag Safety-RIIF	35,000	0	0	0	0	0		
IPTV Generators-TRF	0	1,602,437	0	1,602,437	0	-1,602,437		
IPTV Digital Translator-TRF	0	701,500	0	701,500	0	-701,500		
IPTV Capitals-RIIF	1,275,000	0	0	0	0	0		
Total Education Capital	\$ 8,137,000	\$ 9,460,937	\$ 0	\$ 9,460,937	\$ 4,327,000	\$ -5,133,937		
<u>Ethics and Campaign Disclosure</u>								
Campaign Finance Disclosure								
Technology Upgrades-TRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 15,000	HF822	PG 16 LN 33
Total Ethics and Campaign Disclosure	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 15,000		
<u>Human Rights, Dept. of</u>								
Human Rights, Department of								
Criminal Justice Info. System-TRF	\$ 2,881,466	\$ 1,839,852	\$ 0	\$ 1,839,852	\$ 0	\$ -1,839,852		
Justice Data Warehouse- TRF	0	0	0	0	361,072	361,072	HF822	PG 16 LN 29
Total Human Rights, Dept. of	\$ 2,881,466	\$ 1,839,852	\$ 0	\$ 1,839,852	\$ 361,072	\$ -1,478,780		

Transportation, Infrastructure, and Capitals Other Funds

	Actual FY 2008 (1)	Estimated Net FY 2009 (2)	Supp-Final Act. FY 2009 (3)	Revised Net FY 2009 (4)	Final Action FY 2010 (5)	Final Action vs. Revised Net FY09 (6)	Bill Number (7)	Page and Line # (8)
<u>Human Services Capital</u>								
Human Services - Capital								
Nursing Facility Renov. & Const.-RIIF	\$ 1,000,000	\$ 600,000	\$ 0	\$ 600,000	\$ 0	\$ -600,000		
Child Dev. Health Ins Study-RIIF	0	50,000	0	50,000	0	-50,000		
Child Care Workgroup-RIIF	0	30,000	0	30,000	0	-30,000		
Comm. & Family Resource Ctr-RIIF	0	15,000	0	15,000	0	-15,000		
CSRU Payment Processing Equip.-TRF	272,000	0	0	0	0	0		
Independence MHI Improvements-RIIF	0	0	0	0	200,000	200,000	HF822	PG 5 LN 27
Total Human Services Capital	\$ 1,272,000	\$ 695,000	\$ 0	\$ 695,000	\$ 200,000	\$ -495,000		
<u>Iowa Finance Authority</u>								
Iowa Finance Authority								
Sewer & Water Infrastructure-RBC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,000,000	\$ 55,000,000	SF376	PG 21 LN 20
Public Service Shelter Grant Fund - RBC	0	0	0	0	10,000,000	10,000,000	SF376	PG 22 LN 1
Disaster Housing Assistance-RBC	0	0	0	0	5,000,000	5,000,000	SF376	PG 22 LN 6
Affordable Housing Assistance Grant Fund - RBC	0	0	0	0	20,000,000	20,000,000	SF376	PG 22 LN 14
IFA Water Quality Grants-RIIF	4,000,000	3,000,000	0	3,000,000	0	-3,000,000		
State Housing Trust Fund-RIIF	2,500,000	3,000,000	0	3,000,000	3,000,000	0	SF 2432	2008 Session
Total Iowa Finance Authority	\$ 6,500,000	\$ 6,000,000	\$ 0	\$ 6,000,000	\$ 93,000,000	\$ 87,000,000		
Iowa Jobs Board								
I-JOBS Administration-RIIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 200,000	SF376	PG 13 LN 4
I-JOBS Rest. Capital Fund-RBC	0	0	0	0	165,000,000	165,000,000	SF376	PG 16 LN 24
Total Iowa Jobs Board	\$ 0	\$ 0	\$ 0	\$ 0	\$ 165,200,000	\$ 165,200,000		
Total Iowa Finance Authority	\$ 6,500,000	\$ 6,000,000	\$ 0	\$ 6,000,000	\$ 258,200,000	\$ 252,200,000		
<u>Iowa Tele. & Tech. Commission</u>								
Iowa Communications Network								
Broadband Deploy. & Sustain. Grants-RBC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000,000	\$ 25,000,000	SF376	PG 22 LN 20
ICN Equipment Replacement-TRF	2,067,000	2,190,123	0	2,190,123	2,211,863	21,740	HF822	PG 17 LN 7
Generator Replacement - TRF	0	0	0	0	2,755,246	2,755,246	HF822	PG 17 LN 23
ICN Network Redundancy-TRF	0	0	0	0	2,320,000	2,320,000	HF822	PG 17 LN 25
ICN Fiber Redundancy-TRF	0	1,800,000	0	1,800,000	0	-1,800,000		
Total Iowa Tele. & Tech. Commission	\$ 2,067,000	\$ 3,990,123	\$ 0	\$ 3,990,123	\$ 32,287,109	\$ 28,296,986		

Transportation, Infrastructure, and Capitals Other Funds

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<u>Iowa Workforce Development</u>								
Iowa Workforce Development								
Worker's Comp. Appeal System-TRF	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Outcome Tracking System-TRF	<u>580,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		
Total Iowa Workforce Development	<u>\$ 1,080,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>		
<u>Law Enforcement Academy</u>								
Law Enforcement Academy								
ILEA Technology Projects-TRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 185,000	\$ 185,000	HF822	PG 17 LN 2
Total Law Enforcement Academy	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 185,000</u>	<u>\$ 185,000</u>		
<u>Natural Resources Capital</u>								
Natural Resources Capital								
Watershed Rebuilding - RBC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,500,000	\$ 13,500,000	SF376	PG 20 LN 24
Volga River Rec. Area Infrastructure - RBC	0	0	750,000	750,000	0	-750,000	SF376	PG 34 LN 29
Volga River-RC3	0	750,000	-750,000	0	0	0	SF376	PG 34 LN 29
Volga Lake Recreation Area-RIIF	750,000	0	0	0	0	0		
Carter Lake Infrastructure-RBC	0	0	500,000	500,000	0	-500,000	SF376	PG 34 LN 34
Carter Lake Improvements-RC3	0	500,000	-500,000	0	0	0	SF376	PG 34 LN 34
Carter Lake Improvements-RIIF	500,000	0	0	0	0	0		
Lake Restoration and Dredging -RBC	0	0	10,000,000	10,000,000	0	-10,000,000	SF376	PG 35 LN 30
Lake Rest. & Dredging Projects-RC3	0	8,600,000	-8,600,000	0	0	0	SF376	PG 35 LN 30
Lakes Restoration & Water Quality-RIIF	8,600,000	0	0	0	2,800,000	2,800,000	HF822	PG 5 LN 34
Floodplain Mgmt/Dam Safety-RIIF	0	0	0	0	2,000,000	2,000,000	HF822	PG 6 LN 17
Hungry Canyons-RIIF	0	0	0	0	100,000	100,000	HF822	PG 6 LN 29
Water Trails/Low Head Dams-RIIF	0	0	0	0	800,000	800,000	HF822	PG 6 LN 35
Lowhead Dam Program-RIIF	0	1,000,000	0	1,000,000	0	-1,000,000		
Plasma Arc Technology-RIIF	0	150,000	0	150,000	0	-150,000		
Honey Creek Destination Park-RC2	0	4,900,000	0	4,900,000	0	-4,900,000		
Lake Delhi Improvements-RIIF	100,000	100,000	0	100,000	0	-100,000		
DNR-Destination Park-RCF	0	3,100,000	0	3,100,000	0	-3,100,000		
State Park Infrastructure-RIIF	2,500,000	0	0	0	0	0		
Mines of Spain Park-RIIF	<u>100,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		
Total Natural Resources Capital	<u>\$ 12,550,000</u>	<u>\$ 19,100,000</u>	<u>\$ 1,400,000</u>	<u>\$ 20,500,000</u>	<u>\$ 19,200,000</u>	<u>\$ -1,300,000</u>		
<u>Public Defense, Dept. of</u>								
Emergency Management Division								
2-1-1 Call Systems-TRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000	HF822	PG 17 LN 28
Total Public Defense, Dept. of	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>		

Transportation, Infrastructure, and Capitals Other Funds

	Actual FY 2008 (1)	Estimated Net FY 2009 (2)	Supp-Final Act. FY 2009 (3)	Revised Net FY 2009 (4)	Final Action FY 2010 (5)	Final Action vs. Revised Net FY09 (6)	Bill Number (7)	Page and Line # (8)
<u>Public Defense Capital</u>								
Public Defense Capital								
Facility/Armory Maintenance-RIIF	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 1,500,000	\$ 1,500,000	\$ 0	HF822	PG 7 LN 5
Davenport Aviation Readiness Ctr-RIIF	0	0	0	0	2,000,000	2,000,000	HF822	PG 7 LN 9
Mount Pleasant Readiness Center-RIIF	0	0	0	0	1,000,000	1,000,000	HF822	PG 7 LN 12
Armory Construction Projects-RIIF	0	1,800,000	0	1,800,000	1,800,000	0	SF 2432	2008 Session
Gold Star Museum-RIIF	1,000,000	2,000,000	0	2,000,000	1,000,000	-1,000,000	HF 911	2007 Session
Camp Dodge Water Project Phase 3-RIIF	400,000	410,000	0	410,000	0	-410,000		
Ottumwa Armory-RIIF	1,000,000	500,000	0	500,000	0	-500,000		
Camp Dodge Electrical Distribution-RIIF	0	526,000	0	526,000	0	-526,000		
Camp Dodge Readiness Center-RIIF	50,000	0	0	0	0	0		
Iowa City Readiness Center-RIIF	1,200,000	0	0	0	0	0		
Waterloo Aviation Readiness Center-RIIF	500,000	0	0	0	0	0		
Newton Readiness Center-RIIF	400,000	0	0	0	0	0		
Eagle Grove Readiness Center-RIIF	400,000	0	0	0	0	0		
Law Enf./Natl Guard Shoot House-RIIF	500,000	0	0	0	0	0		
Technology Upgrades-TRF	111,000	0	0	0	0	0		
STARCOMM-RIIF	2,000,000	1,600,000	0	1,600,000	0	-1,600,000		
Total Public Defense Capital	\$ 9,061,000	\$ 8,336,000	\$ 0	\$ 8,336,000	\$ 7,300,000	\$ -1,036,000		
<u>Public Health, Dept. of</u>								
Public Health, Dept. of								
Vision Screening-RIIF	\$ 0	\$ 130,000	\$ 0	\$ 130,000	\$ 130,000	\$ 0	HF822	PG 7 LN 15
Total Public Health, Dept. of	\$ 0	\$ 130,000	\$ 0	\$ 130,000	\$ 130,000	\$ 0		
<u>Public Safety Capital</u>								
Public Safety Capital								
Emergency Response Training Fac.-RC2	\$ 0	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0	\$ -2,000,000		
AFIS Lease Purchase-TRF	560,000	560,000	0	560,000	350,000	-210,000	HF822	PG 18 LN 7
Mason City Patrol Post-RIIF	2,400,000	0	0	0	0	0		
DPS Technology Projects-TRF	1,900,000	0	0	0	0	0		
Regional Fire Training Facility-RIIF	1,400,000	0	0	0	0	0		
Emergency Response Training Facility-RIIF	2,000,000	-2,000,000	0	-2,000,000	0	2,000,000		
Total Public Safety Capital	\$ 8,260,000	\$ 560,000	\$ 0	\$ 560,000	\$ 350,000	\$ -210,000		

Transportation, Infrastructure, and Capitals Other Funds

	Actual FY 2008 (1)	Estimated Net FY 2009 (2)	Supp-Final Act. FY 2009 (3)	Revised Net FY 2009 (4)	Final Action FY 2010 (5)	Final Action vs. Revised Net FY09 (6)	Bill Number (7)	Page and Line # (8)
<u>Regents Capital</u>								
Regents Capital								
SUI-Iowa Flood Center-RIIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,300,000	\$ 1,300,000	HF822	PG 7 LN 24
ISU Veterinary Laboratory-RIIF	0	1,800,000	0	1,800,000	0	-1,800,000	HF822	PG 10 LN 31
ISU Veterinary Lab-VIF	600,000	0	0	0	0	0		
Alternative Energy Loan Fund-RBC	0	0	0	0	5,000,000	5,000,000	SF376	PG 21 LN 5
Iowa Public Radio-RC3	0	2,000,000	-2,000,000	0	0	0	SF376	PG 37 LN 9
Iowa Public Radio Infrastructure - RBC	0	0	1,900,000	1,900,000	0	-1,900,000	SF376	PG 37 LN 9
ISU Veterinary Lab Phase II - RBC	0	0	10,000,000	10,000,000	0	-10,000,000	SF376	PG 37 LN 14
Tuition Replacement-RIIF	10,329,981	24,305,412	0	24,305,412	24,305,412	0	SF 2432	2008 Session
ISU - Renewable Fuels Building-RIIF	5,647,000	3,479,000	0	3,479,000	11,597,000	8,118,000	SF 2432	2008 Session
ISU - Renewable Fuels Building-RC2	0	11,277,000	0	11,277,000	0	-11,277,000		
ISU-Midwest Grape & Wine Institute-RIIF	0	50,000	0	50,000	0	-50,000		
SUI-Inst. for Biomedical Discovery-RC2	0	10,550,000	0	10,550,000	0	-10,550,000		
SUI-Inst. for Biomedical Discovery-RIIF	10,000,000	-550,000	0	-550,000	0	550,000		
Fire Safety and Deferred Maint.-VIF	1,000,000	0	0	0	0	0		
SUI Hygienic Laboratory-RIIF	15,650,000	12,000,000	0	12,000,000	0	-12,000,000		
UNI - MyEntreNet-TRF	235,000	0	0	0	0	0		
Total Regents Capital	\$ 43,461,981	\$ 64,911,412	\$ 9,900,000	\$ 74,811,412	\$ 42,202,412	\$ -32,609,000		
<u>Revenue, Dept. of</u>								
Revenue, Dept. of								
SAVE Appropriation-RIIF	\$ 10,000,000	\$ 10,000,000	\$ 0	\$ 10,000,000	\$ 10,000,000	\$ 0	Standing	
Total Revenue, Dept. of	\$ 10,000,000	\$ 10,000,000	\$ 0	\$ 10,000,000	\$ 10,000,000	\$ 0		
<u>Secretary of State</u>								
Secretary of State								
Voting Machine Reimb.-RIIF	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Optical Scan Voting Systems-RIIF	4,900,880	0	0	0	0	0		
Total Secretary of State	\$ 6,900,880	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
<u>State Fair Authority Capital</u>								
State Fair Authority Capital								
Agricultural Exhibition Center-RC3	\$ 0	\$ 5,000,000	\$ -5,000,000	\$ 0	\$ 0	\$ 0	SF376	PG 37 LN 21
Agri. Exhibition Center-RIIF	3,000,000	0	0	0	5,500,000	5,500,000	HF822	PG 7 LN 31
Total State Fair Authority Capital	\$ 3,000,000	\$ 5,000,000	\$ -5,000,000	\$ 0	\$ 5,500,000	\$ 5,500,000		

Transportation, Infrastructure, and Capitals Other Funds

	Actual FY 2008 (1)	Estimated Net FY 2009 (2)	Supp-Final Act. FY 2009 (3)	Revised Net FY 2009 (4)	Final Action FY 2010 (5)	Final Action vs. Revised Net FY09 (6)	Bill Number (7)	Page and Line # (8)
<u>Transportation, Dept. of (cont.)</u>								
Public Transit Fund-RC3	0	2,200,000	-2,200,000	0	0	0		
Commercial Aviation Infrastructure-RC3	0	1,500,000	-1,500,000	0	0	0		
Bridge Safety Fund - RBC	0	0	0	0	50,000,000	50,000,000	SF376	PG 25 LN 21
Public Transit Vertical Infrastructure-RBC	0	0	2,200,000	2,200,000	0	-2,200,000	SF376	PG 37 LN 28
Commercial Airport Infrastructure-RBC	0	0	1,500,000	1,500,000	0	-1,500,000	SF376	PG 37 LN 32
Total Transportation, Dept. of	\$ 341,759,055	\$ 342,905,900	\$ 2,271,600	\$ 345,177,500	\$ 423,309,544	\$ 78,132,044		
<u>Transportation Capitals</u>								
Transportation Capital								
RUTF-Scale/MVD Facilities Maint.	\$ 100,000	\$ 200,000	\$ 0	\$ 200,000	\$ 200,000	\$ 0	HF805	PG 2 LN 18
PRF-Utility Improvements	400,000	400,000	0	400,000	400,000	0	HF805	PG 4 LN 8
PRF-Garage Roofing Projects	100,000	200,000	0	200,000	200,000	0	HF805	PG 4 LN 10
PRF-HVAC Improvements	100,000	100,000	0	100,000	100,000	0	HF805	PG 4 LN 12
PRF-Rockwell City Garage	0	0	0	0	3,000,000	3,000,000	HF805	PG 4 LN 18
PRF-ADA Improvements	200,000	120,000	0	120,000	120,000	0	HF805	PG 4 LN 20
PRF-Ames Elevator Upgrade	100,000	100,000	0	100,000	100,000	0	HF805	PG 4 LN 23
PRF-Clarinda Garage	2,300,000	0	0	0	0	0		
PRF-Waukon Garage	0	2,500,000	0	2,500,000	0	-2,500,000		
Total Transportation Capitals	\$ 3,300,000	\$ 3,620,000	\$ 0	\$ 3,620,000	\$ 4,120,000	\$ 500,000		
<u>Treasurer of State</u>								
Treasurer of State								
County Fair Improvements-RIIF	\$ 1,590,000	\$ 1,590,000	\$ -530,000	\$ 1,060,000	\$ 1,590,000	\$ 530,000	HF822	PG 9 LN 19
Watershed Protection-ENDW	5,000,000	0	0	0	0	0		
Watershed Improvement Fund-RIIF	0	5,000,000	0	5,000,000	5,000,000	0	HF822	PG 9 LN 24
Total Treasurer of State	\$ 6,590,000	\$ 6,590,000	\$ -530,000	\$ 6,060,000	\$ 6,590,000	\$ 530,000		
<u>Veterans Affairs Capitals</u>								
Veterans Affairs Capital								
Vel. Home Ownership Assistance-RIIF	\$ 1,000,000	\$ 1,600,000	\$ 0	\$ 1,600,000	\$ 1,600,000	\$ 0	HF822	PG 9 LN 28
Iowa Veterans Home Construction - RBC	0	0	22,555,329	22,555,329	0	-22,555,329	SF376	PG 38 LN 15
IVH Infrastructure-RC3	0	20,555,329	-20,555,329	0	0	0	SF376	PG 38 LN 15
Dubuque Veterans Memorial Plaza-RC3	0	100,000	-100,000	0	0	0	SF376	PG 38 LN 22
IVH Infrastructure-RIIF	532,000	0	0	0	0	0		
Total Veterans Affairs Capitals	\$ 1,532,000	\$ 22,255,329	\$ 1,900,000	\$ 24,155,329	\$ 1,600,000	\$ -22,555,329		
Total Transportation, Infrastructure, and Capitals	\$ 574,154,377	\$ 761,985,075	\$ 38,703,902	\$ 800,688,977	\$ 856,748,598	\$ 56,059,621		

Unassigned Standings Other Funds

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<u>Economic Development, Dept. of</u>								
Economic Development, Dept. of Endow Iowa Admin-County Endw. Fund	\$ 70,000	\$ 70,000	\$ 0	\$ 70,000	\$ 70,000	\$ 0	Standing	
Total Economic Development, Dept. of	\$ 70,000	\$ 70,000	\$ 0	\$ 70,000	\$ 70,000	\$ 0		
<u>Iowa Finance Authority</u>								
Iowa Finance Authority Jumpstart Housing Assistance Program - EEF	\$ 0	\$ 0	\$ 24,000,000	\$ 24,000,000	\$ 0	\$ -24,000,000	HF64	PG 1 LN 4
Total Iowa Finance Authority	\$ 0	\$ 0	\$ 24,000,000	\$ 24,000,000	\$ 0	\$ -24,000,000		
<u>Legislative Branch</u>								
Legislative Branch LSA Health Care Commission - HSRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 315,000	\$ 315,000	HF820	PG 36 LN 20
LSA - Affordable Health Care-HCTF	500,000	0	0	0	0	0		
Total Legislative Branch	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 315,000	\$ 315,000		
<u>Human Services, Dept. of</u>								
General Administration Disaster Aid Individual Assistance Grants - EEF	\$ 0	\$ 0	\$ 10,000,000	\$ 10,000,000	\$ 0	\$ -10,000,000	HF64	PG 2 LN 32
Disaster Aid Grants Reduction	0	0	-2,150,000	-2,150,000	0	2,150,000	SF478	PG 67 LN 11
MH Costs for Children-PTRF	6,600,000	6,600,000	0	6,600,000	3,635,457	-2,964,543	HF820	PG 31 LN 31
Total Human Services, Dept. of	\$ 6,600,000	\$ 6,600,000	\$ 7,850,000	\$ 14,450,000	\$ 3,635,457	\$ -10,814,543		
<u>Management, Dept. of</u>								
Management, Dept. of Environment First Fund-RIIF	\$ 40,000,000	\$ 42,000,000	\$ 0	\$ 42,000,000	\$ 42,000,000	\$ 0	Standing	
Environment First Balance Adj	-40,000,000	-42,000,000	0	-42,000,000	-42,000,000	0		
Vertical Infrastructure Fund-RIIF	50,000,000	0	0	0	0	0	Standing	
Vertical Infrastructure Fund Bal. Adj.	-50,000,000	0	0	0	0	0		
Technology Reinvestment Fund-RIIF	0	17,500,000	0	17,500,000	14,525,000	-2,975,000	HF 822	PG 26 LN 16
Technology Reinvest. Fund - Bal. Adj.	0	-17,500,000	0	-17,500,000	-14,525,000	2,975,000		
Appeal Board Claims-HITT	164,137	0	0	0	0	0	Standing	
Primary Road Salary Adjustment	3,060,049	565,608	0	565,608	0	-565,608		
Road Use Tax Salary Adjustment	957,279	621,696	0	621,696	0	-621,696		
Cash Reserve Fund to PTCF	0	0	0	0	54,684,481	54,684,481	SF478	PG 4 LN 26
Cash Res. Funds to PTCF Bal. Adj.	0	0	0	0	-54,684,481	-54,684,481		
Cash Reserve Fund-Perf. of Duty	0	0	0	0	25,600,000	25,600,000	SF478	PG 6 LN 5
Cash Reserve Fund to Gen. Fund	0	0	0	0	65,000,000	65,000,000	SF478	PG 6 LN 16
Total Management, Dept. of	\$ 4,181,465	\$ 1,187,304	\$ 0	\$ 1,187,304	\$ 90,600,000	\$ 89,412,696		

Unassigned Standings Other Funds

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<u>Public Defense, Dept. of</u>								
Public Defense, Dept. of								
Community Disaster Grants - EEF	\$ 0	\$ 0	\$ 22,000,000	\$ 22,000,000	\$ 0	\$ -22,000,000	HF64	PG 5 LN 12
Total Public Defense, Dept. of	\$ 0	\$ 0	\$ 22,000,000	\$ 22,000,000	\$ 0	\$ -22,000,000		
<u>Revenue, Dept. of</u>								
Revenue, Dept. of								
Homestead Property Tax Credit - PTCF	\$ 99,254,781	\$ 99,254,781	\$ 0	\$ 99,254,781	\$ 100,658,781	\$ 1,404,000	SF478	PG 5 LN 6
Ag. Land/Family Farm Tax Credits-PTCF	34,610,183	34,610,183	0	34,610,183	34,610,183	0	SF478	PG 5 LN 9
Military Service Tax Credit - PTCF	2,800,000	2,800,000	0	2,800,000	2,400,000	-400,000	SF478	PG 5 LN 12
Elderly & Disabled Tax Credit-PTCF	23,204,000	23,204,000	0	23,204,000	22,200,000	-1,004,000	SF478	PG 5 LN 15
Total Revenue, Dept. of	\$ 159,868,964	\$ 159,868,964	\$ 0	\$ 159,868,964	\$ 159,868,964	\$ 0		
<u>Transportation, Dept. of</u>								
Transportation, Dept. of								
Personal Delivery of Services-RUTF	\$ 225,000	\$ 225,000	\$ 0	\$ 225,000	\$ 225,000	\$ 0	Standing	
County Treasurer Equipment-RUTF	650,000	650,000	0	650,000	650,000	0	Standing	
Total Transportation, Dept. of	\$ 875,000	\$ 875,000	\$ 0	\$ 875,000	\$ 875,000	\$ 0		
<u>Treasurer of State</u>								
Treasurer of State								
Healthy Iowans Tobacco Trust-ENDW	\$ 60,139,379	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	Standing	
Healthy Iowans Tobacco Trust Bal Adj	-60,139,379	0	0	0	0	0		
Total Treasurer of State	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Total Unassigned Standings	\$ 172,095,429	\$ 168,601,268	\$ 53,850,000	\$ 222,451,268	\$ 255,364,421	\$ 32,913,153		

**Authorized Full-Time
Equivalent Positions (FTE)
for FY 2010**

Summary Data

FTE

	Actual FY 2008	Final Action FY 2009	Supp-Final Act. FY 2009	Revised Net FY 2009	Final Action FY 2010	Final Action vs. Revised Net FY09
	(1)	(2)	(3)	(4)	(5)	(6)
Administration and Regulation	1,952.25	2,150.43	0.00	2,150.43	2,166.62	16.19
Agriculture and Natural Resources	1,528.17	1,632.74	0.00	1,632.74	1,601.31	-31.43
Economic Development	1,043.94	1,264.04	0.00	1,264.04	1,261.03	-3.01
Education	20,825.37	21,088.53	0.00	21,088.53	21,094.26	5.73
Health and Human Services	14,283.00	14,363.10	20.76	14,383.86	14,226.26	-157.60
Justice System	8,056.80	8,483.10	0.00	8,483.10	8,500.04	16.94
Transportation, Infrastructure, and Capitals	3,213.30	3,569.00	0.00	3,569.00	3,589.00	20.00
Unassigned Standings	<u>426.39</u>	<u>468.83</u>	<u>0.00</u>	<u>468.83</u>	<u>468.83</u>	<u>0.00</u>
Grand Total	<u>51,329.23</u>	<u>53,019.77</u>	<u>20.76</u>	<u>53,040.53</u>	<u>52,907.35</u>	<u>-133.18</u>

Column Explanations:

- (1) Actual FY 2008 - The actual FY 2008 appropriations. Reversions are not deducted from the appropriations.
- (2) Final Action FY 2009 - Represents the final legislative action for FY 2009 at the end of the 2008 Legislative Session.
- (3) Supp-Final Act. FY 2009 - Additional appropriations and deappropriations enacted during the 2009 Legislative Session to supplement or reduce FY 2009 budgets enacted after the adjustments in HF 414.
- (4) Revised Net FY 2009 - The sum of columns 2 and 3.
- (5) Final Action FY 2010 - Final legislative action of the 2009 Regular Legislative Session.
- (6) Final Action vs. Revised Net FY 2009 - Column 5 minus column 4.

HF 414 = FY 2009 Appropriation Adjustments Act

Bill Totals

FTE

	Supp-Final Act. FY 2009	Final Action FY 2010
	(1)	(2)
HF805 Transportation Appropriations Act	0.00	3,393.00
HF809 Administration and Regulation Appropriations Act	0.00	1,662.21
HF811 Human Services Appropriations Act	20.76	6,990.71
SF467 Agriculture and Natural Resources Appropriations Act	0.00	1,601.31
SF469 Economic Development Appropriations Act	0.00	510.59
SF470 Education Appropriations Act	0.00	12,457.02
SF475 Justice System Appropriations Act	0.00	1,883.95
Total FTEs Authorized in Appropriations Acts	20.76	28,498.79
Other FTE Positions not included in 2009 Session Law	0.00	24,408.56
Grand Total	20.76	52,907.35

Administration and Regulation

FTE

	Actual FY 2008 <u>(1)</u>	Final Action FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<u>Administrative Services, Dept. of</u>								
Administrative Services								
Administrative Services, Dept.	101.44	112.08	0.00	112.08	112.28	0.20	HF809	PG 1 LN 3
Utilities	1.58	1.00	0.00	1.00	1.00	0.00	HF809	PG 1 LN 14
Personnel Development Seminars	3.09	4.85	0.00	4.85	4.85	0.00		
IT Operations Revolving Fund	108.61	144.00	0.00	144.00	144.00	0.00		
Centralized Purchasing - Administration	13.50	11.50	0.00	11.50	11.50	0.00		
Vehicle Dispatcher Revolving Fund	7.52	10.05	0.00	10.05	10.05	0.00		
Motor Pool Revolving Fund	1.82	1.60	0.00	1.60	1.60	0.00		
Self Insurance/risk Management	2.06	2.20	0.00	2.20	2.20	0.00		
Mail Services Revolving Fund	9.16	11.15	0.00	11.15	11.15	0.00		
Human Resources Revolving Fund	48.07	54.25	0.00	54.25	54.25	0.00		
Facility & Support Revolving Fund	80.72	88.15	0.00	88.15	88.15	0.00		
Integrated Information (I-3)	12.87	16.50	0.00	16.50	16.50	0.00		
Total Administrative Services, Dept. of	390.43	457.33	0.00	457.33	457.53	0.20		
<u>Auditor of State</u>								
Auditor Of State								
Auditor of State - General Office	102.10	103.00	0.00	103.00	103.00	0.00	HF809	PG 3 LN 33
Total Auditor of State	102.10	103.00	0.00	103.00	103.00	0.00		
<u>Ethics and Campaign Disclosure</u>								
Campaign Finance Disclosure								
Ethics & Campaign Disclosure Board	5.51	6.00	0.00	6.00	6.00	0.00	HF809	PG 5 LN 30
Total Ethics and Campaign Disclosure	5.51	6.00	0.00	6.00	6.00	0.00		
<u>Commerce, Dept. of</u>								
Alcoholic Beverages								
Alcoholic Beverages Operations	26.49	37.00	0.00	37.00	37.00	0.00	HF809	PG 6 LN 12
Liquor Control Act Fund	33.15	39.00	0.00	39.00	39.00	0.00		
Total Alcoholic Beverages	59.63	76.00	0.00	76.00	76.00	0.00		
Banking Division								
Banking Division	66.32	73.00	0.00	73.00	73.00	0.00	HF809	PG 6 LN 35

Administration and Regulation

FTE

	Actual FY 2008 <u>(1)</u>	Final Action FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
Credit Union Division								
Credit Union Division	16.61	19.00	0.00	19.00	19.00	0.00	HF809	PG 7 LN 6
Insurance Division								
Insurance Division	90.09	101.00	0.00	101.00	102.00	1.00	HF809	PG 7 LN 12
Senior Health Insurance	0.00	1.00	0.00	1.00	1.00	0.00		
Total Insurance Division	<u>90.09</u>	<u>102.00</u>	<u>0.00</u>	<u>102.00</u>	<u>103.00</u>	<u>1.00</u>		
Professional Licensing and Reg.								
Professional Licensing Bureau	12.78	16.00	0.00	16.00	16.00	0.00	HF809	PG 6 LN 18
Real Estate Education Fund	0.94	1.00	0.00	1.00	1.00	0.00		
Total Professional Licensing and Reg.	<u>13.73</u>	<u>17.00</u>	<u>0.00</u>	<u>17.00</u>	<u>17.00</u>	<u>0.00</u>		
Utilities Division								
Utilities Division	69.96	79.00	0.00	79.00	79.00	0.00	HF809	PG 8 LN 1
Total Commerce, Dept. of	<u>316.33</u>	<u>366.00</u>	<u>0.00</u>	<u>366.00</u>	<u>367.00</u>	<u>1.00</u>		
<u>Governor</u>								
Governor's Office								
Governor/Lt. Governor's Office	20.33	26.25	0.00	26.25	25.25	-1.00	HF809	PG 9 LN 22
Terrace Hill Quarters	9.54	10.00	0.00	10.00	10.00	0.00	HF809	PG 9 LN 29
Administrative Rules Coordinator	3.01	3.00	0.00	3.00	3.00	0.00	HF809	PG 9 LN 35
State-Federal Relations	2.01	2.00	0.00	2.00	1.00	-1.00	HF809	PG 10 LN 11
Statewide Volunteer Program	1.99	2.00	0.00	2.00	2.00	0.00		
Total Governor	<u>36.87</u>	<u>43.25</u>	<u>0.00</u>	<u>43.25</u>	<u>41.25</u>	<u>-2.00</u>		
<u>Governor's Office of Drug Control Policy</u>								
Office of Drug Control Policy								
Drug Policy Coordinator	6.73	8.00	0.00	8.00	8.00	0.00	HF809	PG 10 LN 17
Drug Task Forces	1.07	0.00	0.00	0.00	0.00	0.00		
Total Governor's Office of Drug Control Policy	<u>7.80</u>	<u>8.00</u>	<u>0.00</u>	<u>8.00</u>	<u>8.00</u>	<u>0.00</u>		

Administration and Regulation

FTE

	Actual FY 2008 <u>(1)</u>	Final Action FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<u>Human Rights, Dept. of</u>								
Human Rights, Department of								
Human Rights Administration	6.84	7.00	0.00	7.00	7.00	0.00	HF809	PG 11 LN 1
Deaf Services	4.47	6.00	0.00	6.00	6.00	0.00	HF809	PG 11 LN 7
Asian and Pacific Islanders	1.40	1.00	0.00	1.00	1.00	0.00	HF809	PG 11 LN 13
Persons with Disabilities	2.89	3.20	0.00	3.20	3.20	0.00	HF809	PG 11 LN 20
Latino Affairs	2.97	3.00	0.00	3.00	3.00	0.00	HF809	PG 11 LN 26
Status of Women	2.54	3.00	0.00	3.00	4.00	1.00	HF809	PG 11 LN 32
Status of African Americans	2.67	2.00	0.00	2.00	2.00	0.00	HF809	PG 12 LN 4
Criminal & Juvenile Justice	10.51	11.18	0.00	11.18	11.18	0.00	HF809	PG 12 LN 14
Weatherization	5.66	5.70	0.00	5.70	5.70	0.00		
Justice Assistance Grants	6.27	7.10	0.00	7.10	7.10	0.00		
Juvenile Accountability	0.65	0.23	0.00	0.23	0.23	0.00		
Community Grant Fund	0.03	0.05	0.00	0.05	0.05	0.00		
Status of Women Federal Grants	1.00	1.00	0.00	1.00	1.00	0.00		
Juvenile Justice Action Grants	0.01	0.31	0.00	0.31	0.31	0.00		
Low Income Energy Assistance	2.99	3.00	0.00	3.00	3.00	0.00		
Weatherization-HHS (LEAP)	0.37	0.33	0.00	0.33	0.33	0.00		
Juvenile Accountability	0.34	0.63	0.00	0.63	0.63	0.00		
CSGB-Community Action Agency	4.02	5.01	0.00	5.01	5.01	0.00		
Disability Donations & Grants	1.07	0.80	0.00	0.80	0.80	0.00		
Total Human Rights, Dept. of	<u>56.74</u>	<u>60.54</u>	<u>0.00</u>	<u>60.54</u>	<u>61.54</u>	<u>1.00</u>		
<u>Inspections & Appeals, Dept. of</u>								
Inspections and Appeals, Dept. of								
Administration Division	39.03	39.25	0.00	39.25	39.25	0.00	HF809	PG 13 LN 7
Administrative Hearings Division	23.26	24.00	0.00	24.00	24.00	0.00	HF809	PG 13 LN 16
Investigations Division	48.02	49.00	0.00	49.00	50.00	1.00	HF809	PG 13 LN 22
Health Facilities Division	127.47	140.75	0.00	140.75	140.75	0.00	HF809	PG 13 LN 28
Employment Appeal Board	13.98	15.00	0.00	15.00	15.00	0.00	HF809	PG 14 LN 24
Child Advocacy Board	39.71	45.12	0.00	45.12	45.12	0.00	HF809	PG 15 LN 4
Total Inspections and Appeals, Dept. of	<u>291.46</u>	<u>313.12</u>	<u>0.00</u>	<u>313.12</u>	<u>314.12</u>	<u>1.00</u>		

Administration and Regulation

FTE

	Actual FY 2008 <u>(1)</u>	Final Action FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
Racing Commission								
Pari-Mutuel Regulation	25.93	28.53	0.00	28.53	28.53	0.00	HF809	PG 16 LN 4
Riverboat Regulation	37.59	42.22	0.00	42.22	42.22	0.00	HF809	PG 16 LN 16
Total Racing Commission	<u>63.51</u>	<u>70.75</u>	<u>0.00</u>	<u>70.75</u>	<u>70.75</u>	<u>0.00</u>		
Total Inspections & Appeals, Dept. of	<u>354.97</u>	<u>383.87</u>	<u>0.00</u>	<u>383.87</u>	<u>384.87</u>	<u>1.00</u>		
Management, Dept. of								
Management, Dept. of								
Department Operations	30.63	37.50	0.00	37.50	37.50	0.00	HF809	PG 17 LN 4
Total Management, Dept. of	<u>30.63</u>	<u>37.50</u>	<u>0.00</u>	<u>37.50</u>	<u>37.50</u>	<u>0.00</u>		
IPERS Administration								
IPERS Administration								
IPERS Administration	81.93	95.13	0.00	95.13	95.13	0.00	HF809	PG 19 LN 33
Total IPERS Administration	<u>81.93</u>	<u>95.13</u>	<u>0.00</u>	<u>95.13</u>	<u>95.13</u>	<u>0.00</u>		
Revenue, Dept. of								
Revenue, Dept. of								
Revenue, Department of	365.68	399.01	0.00	399.01	400.00	0.99	HF809	PG 17 LN 28
Tax Gap Collections	26.97	0.00	0.00	0.00	0.00	0.00		
Total Revenue, Dept. of	<u>392.65</u>	<u>399.01</u>	<u>0.00</u>	<u>399.01</u>	<u>400.00</u>	<u>0.99</u>		
Iowa Lottery Authority								
Lottery Authority								
Lottery Fund	111.54	115.00	0.00	115.00	115.00	0.00		
Total Iowa Lottery Authority	<u>111.54</u>	<u>115.00</u>	<u>0.00</u>	<u>115.00</u>	<u>115.00</u>	<u>0.00</u>		
Secretary of State								
Secretary of State								
Admin/Elections/Voter Registration	13.50	17.00	0.00	17.00	0.00	-17.00		
Secretary of State-Business Services	22.77	25.00	0.00	25.00	0.00	-25.00		
Secretary of State Operations	0.00	0.00	0.00	0.00	44.00	44.00	HF809	PG 18 LN 21
Total Secretary of State	<u>36.27</u>	<u>42.00</u>	<u>0.00</u>	<u>42.00</u>	<u>44.00</u>	<u>2.00</u>		

Administration and Regulation

FTE

	Actual FY 2008	Final Action FY 2009	Supp-Final Act. FY 2009	Revised Net FY 2009	Final Action FY 2010	Final Action vs. Revised Net FY09	Bill Number	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>Treasurer of State</u>								
Treasurer of State								
Treasurer - General Office	24.50	28.80	0.00	28.80	28.80	0.00	HF809	PG 19 LN 13
Agriculture - Development Authority								
Agriculture Development Authority	3.99	5.00	0.00	5.00	5.00	0.00		
Total Treasurer of State	<u>28.49</u>	<u>33.80</u>	<u>0.00</u>	<u>33.80</u>	<u>33.80</u>	<u>0.00</u>		
<u>Rebuild Iowa Office</u>								
Rebuild Iowa Office								
RIO Operations	0.00	0.00	0.00	0.00	12.00	12.00	HF809	PG 20 LN 10
Total Rebuild Iowa Office	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>12.00</u>	<u>12.00</u>		
Total Administration and Regulation	<u>1,952.25</u>	<u>2,150.43</u>	<u>0.00</u>	<u>2,150.43</u>	<u>2,166.62</u>	<u>16.19</u>		

Agriculture and Natural Resources

FTE

	Actual FY 2008 <u>(1)</u>	Final Action FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<u>Agriculture and Land Stewardship</u>								
Agriculture and Land Stewardship								
Administrative Division	354.81	445.00	0.00	445.00	408.00	-37.00	SF467	PG 1 LN 4
Grape & Wine Development Fund	0.71	0.00	0.00	0.00	0.00	0.00		
Motor Fuel Inspection-RFIF	2.40	0.00	0.00	0.00	0.00	0.00		
Groundwater-AG Drain Wells/Sinkholes	1.78	0.00	0.00	0.00	0.00	0.00		
Water Protection Fund	15.02	0.00	0.00	0.00	0.00	0.00		
EPA Non Point Source Pollution	12.12	0.00	0.00	0.00	0.00	0.00		
Abandoned Mined Lands Grant	2.85	0.00	0.00	0.00	0.00	0.00		
Pseudorabies	0.52	0.00	0.00	0.00	0.00	0.00		
Farm to School Program-EFF	0.54	0.00	0.00	0.00	0.00	0.00		
Total Agriculture and Land Stewardship	<u>390.74</u>	<u>445.00</u>	<u>0.00</u>	<u>445.00</u>	<u>408.00</u>	<u>-37.00</u>		
<u>Natural Resources, Dept. of</u>								
Natural Resources								
Natural Resources Operations	1,115.33	1,169.95	0.00	1,169.95	1,168.95	-1.00	SF467	PG 2 LN 35
Total Natural Resources, Dept. of	<u>1,115.33</u>	<u>1,169.95</u>	<u>0.00</u>	<u>1,169.95</u>	<u>1,168.95</u>	<u>-1.00</u>		
<u>Regents, Board of</u>								
Regents, Board of								
ISU Veterinary Diagnostic Laboratory	22.10	17.79	0.00	17.79	24.36	6.57	SF467	PG 6 LN 10
Total Regents, Board of	<u>22.10</u>	<u>17.79</u>	<u>0.00</u>	<u>17.79</u>	<u>24.36</u>	<u>6.57</u>		
Total Agriculture and Natural Resources	<u>1,528.17</u>	<u>1,632.74</u>	<u>0.00</u>	<u>1,632.74</u>	<u>1,601.31</u>	<u>-31.43</u>		

Economic Development FTE

	Actual FY 2008 <u>(1)</u>	Final Action FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<u>Cultural Affairs, Dept. of</u>								
Cultural Affairs, Dept. of								
Administration Division	1.25	2.35	0.00	2.35	82.77	80.42	SF469	PG 1 LN 7
Historical Division	55.30	58.08	0.00	58.08	0.00	-58.08	SF469	PG 1 LN 25
Historic Sites	8.71	8.25	0.00	8.25	0.00	-8.25	SF469	PG 1 LN 35
Arts Division	9.93	11.12	0.00	11.12	0.00	-11.12	SF469	PG 2 LN 3
Great Places	4.56	3.00	0.00	3.00	0.00	-3.00	SF469	PG 2 LN 6
Archiving Former Governor's Papers	0.87	0.97	0.00	0.97	0.00	-0.97	SF469	PG 2 LN 9
Trust Accounts	0.11	0.00	0.00	0.00	0.00	0.00		
Historical Resource Dev. Program	0.80	0.80	0.00	0.80	0.80	0.00		
Miscellaneous Income	0.47	4.00	0.00	4.00	4.00	0.00		
Battle Flags FTEs	0.00	1.50	0.00	1.50	1.50	0.00		
Cultural Trust Grant	0.21	0.00	0.00	0.00	0.00	0.00		
Total Cultural Affairs, Dept. of	<u>82.19</u>	<u>90.07</u>	<u>0.00</u>	<u>90.07</u>	<u>89.07</u>	<u>-1.00</u>		
<u>Economic Development, Dept. of</u>								
Economic Development, Dept. of								
Economic Dev. Administration	19.93	28.75	0.00	28.75	149.00	120.25	SF469	PG 3 LN 1
Business Development	47.30	62.00	0.00	62.00	0.00	-62.00	SF469	PG 3 LN 25
Community Development Division	54.41	58.26	0.00	58.26	0.00	-58.26	SF469	PG 5 LN 21
Iowa Comm. Volunteer Ser.-Promise	0.00	0.00	0.00	0.00	1.00	1.00	SF469	PG 6 LN 18
Vision Iowa Program	1.94	2.25	0.00	2.25	2.25	0.00	SF469	PG 6 LN 29
DED - Workforce Development Fund	0.00	4.00	0.00	4.00	4.00	0.00	SF469	PG 7 LN 23
DED - Workforce Development Admin	3.01	4.00	0.00	4.00	4.00	0.00	SF469	PG 7 LN 32
Iowa Comm Volunteer Ser.-HITT	0.00	1.00	0.00	1.00	0.00	-1.00		
TSB Marketing and Compliance	0.42	0.00	0.00	0.00	0.00	0.00		
NPDES Elimination System Permits	0.45	0.00	0.00	0.00	0.00	0.00		
Community Dev. Block Grant	0.09	0.00	0.00	0.00	0.00	0.00		
Iowa State Commission	4.93	5.00	0.00	5.00	5.00	0.00		
Strategic Investment Fund	9.72	10.75	0.00	10.75	10.75	0.00		
Value Added Agriculture Products	2.41	2.50	0.00	2.50	2.50	0.00		
Microenterprise Dev. Grants-FES	0.00	1.00	0.00	1.00	1.00	0.00		
Total Economic Development, Dept. of	<u>144.61</u>	<u>179.51</u>	<u>0.00</u>	<u>179.51</u>	<u>179.50</u>	<u>-0.01</u>		
<u>Iowa Finance Authority</u>								
Iowa Finance Authority								
Title Guaranty Fund	16.65	19.00	0.00	19.00	19.00	0.00		
Finance Authority	68.00	69.00	0.00	69.00	69.00	0.00		
Total Iowa Finance Authority	<u>84.66</u>	<u>88.00</u>	<u>0.00</u>	<u>88.00</u>	<u>88.00</u>	<u>0.00</u>		

Economic Development FTE

	Actual FY 2008 <u>(1)</u>	Final Action FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<u>Iowa Workforce Development</u>								
Iowa Workforce Development								
IWD - Labor Services Division	95.68	68.15	0.00	68.15	68.15	0.00	SF469	PG 11 LN 16
IWD - Workers' Comp Division	0.22	30.00	0.00	30.00	30.00	0.00	SF469	PG 11 LN 25
IWD Operations - Field Offices	0.00	88.04	0.00	88.04	88.04	0.00	SF469	PG 12 LN 8
Offender Reentry Program	0.00	2.00	0.00	2.00	2.00	0.00	SF469	PG 12 LN 31
Statewide Standard Skills Assessment	0.00	1.00	0.00	1.00	0.00	-1.00		
Workforce Development Field Office Fund	0.00	0.00	0.00	0.00	0.00	0.00		
Special Contingency Fund	85.99	95.55	0.00	95.55	95.55	0.00		
IWD Major Federal Programs	315.30	335.87	0.00	335.87	335.87	0.00		
Workforce Minor Programs	169.73	188.02	0.00	188.02	188.02	0.00		
Amateur Boxing Grants Fund	0.15	0.15	0.00	0.15	0.15	0.00		
Boiler Safety Fund	7.13	6.80	0.00	6.80	6.80	0.00		
Elevator Safety Fund	9.17	10.00	0.00	10.00	10.00	0.00		
Total Iowa Workforce Development	683.38	825.58	0.00	825.58	824.58	-1.00		
<u>Public Employment Relations Board</u>								
Public Employment Relations								
PER Board - General Office	10.33	11.00	0.00	11.00	10.00	-1.00	SF469	PG 14 LN 10
Total Public Employment Relations Board	10.33	11.00	0.00	11.00	10.00	-1.00		
<u>Human Rights, Dept. of</u>								
Human Rights, Department of								
Individual Development Accounts-FES	0.00	0.50	0.00	0.50	0.50	0.00		
Total Human Rights, Dept. of	0.00	0.50	0.00	0.50	0.50	0.00		
<u>Regents, Board of</u>								
Regents, Board of								
ISU - Economic Development	28.84	56.63	0.00	56.63	56.63	0.00	SF469	PG 8 LN 12
SUI - Economic Development	4.60	6.00	0.00	6.00	6.00	0.00	SF469	PG 9 LN 28
UNI - Economic Development	5.33	6.75	0.00	6.75	6.75	0.00	SF469	PG 10 LN 16
Total Regents, Board of	38.77	69.38	0.00	69.38	69.38	0.00		
Total Economic Development	1,043.94	1,264.04	0.00	1,264.04	1,261.03	-3.01		

Education

FTE

	Actual FY 2008	Final Action FY 2009	Supp-Final Act. FY 2009	Revised Net FY 2009	Final Action FY 2010	Final Action vs. Revised Net FY09	Bill Number	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>Blind, Dept. of the</u>								
Blind, Dept. for the Department for the Blind	91.91	92.24	0.00	92.24	90.00	-2.24	SF470	PG 1 LN 9
Total Blind, Dept. of the	91.91	92.24	0.00	92.24	90.00	-2.24		
<u>College Aid Commission</u>								
College Student Aid Comm.								
College Aid Commission	4.07	4.30	0.00	4.30	4.30	0.00	SF470	PG 1 LN 20
Public/Private Partnership	1.00	1.00	0.00	1.00	1.00	0.00		
Stafford Loan Program	43.73	44.70	0.00	44.70	44.70	0.00		
Total College Aid Commission	48.80	50.00	0.00	50.00	50.00	0.00		
<u>Education, Dept. of</u>								
Administration	73.10	89.37	0.00	89.37	91.37	2.00	SF470	PG 4 LN 18
Vocational Education Administration	10.28	13.50	0.00	13.50	13.50	0.00	SF470	PG 4 LN 24
State Library	18.28	19.00	0.00	19.00	19.00	0.00	SF470	PG 5 LN 10
Food Service	16.50	17.43	0.00	17.43	17.43	0.00	SF470	PG 6 LN 13
Early Child - Comm. Empowerment Gen. Aid	0.39	0.00	0.00	0.00	0.00	0.00		
Early Child - Voluntary Preschool	2.60	3.00	0.00	3.00	3.00	0.00	SF470	PG 9 LN 35
Student Achievement/Teacher Quality	3.38	4.70	0.00	4.70	4.70	0.00	SF470	PG 10 LN 31
Data Warehouse	1.52	0.00	0.00	0.00	0.00	0.00		
Board of Educational Examiners	14.12	14.00	0.00	14.00	14.00	0.00		
AIDS Education	1.25	1.25	0.00	1.25	1.25	0.00		
Adult Education	3.65	4.25	0.00	4.25	4.25	0.00		
Advanced Placement Incentive	0.25	0.25	0.00	0.25	0.25	0.00		
Community Learning Centers	1.17	1.20	0.00	1.20	1.20	0.00		
Dept. of Ed. Nonfederal Grants	3.37	3.27	0.00	3.27	3.27	0.00		
Drinking Drivers Course	1.86	4.05	0.00	4.05	4.05	0.00		
Drug Free Schools/communities	0.86	0.75	0.00	0.75	0.75	0.00		
Education Of Handicapped Act	45.58	54.95	0.00	54.95	54.95	0.00		
English Language Acquisition	1.84	2.00	0.00	2.00	2.00	0.00		
ESEA Title 1	8.78	8.95	0.00	8.95	8.95	0.00		
ESEA Title 2	0.23	0.45	0.00	0.45	0.45	0.00		
ESEA Title 6	0.50	1.00	0.00	1.00	1.00	0.00		
Even Start	0.14	0.10	0.00	0.10	0.10	0.00		
Gifted & Talented Students in Alternative Schools	0.25	0.25	0.00	0.25	0.25	0.00		
Headstart Collaborative Grant	0.87	0.90	0.00	0.90	0.90	0.00		
High School Equivalency	0.30	0.25	0.00	0.25	0.25	0.00		
Homeless Child And Adults	0.55	1.05	0.00	1.05	1.05	0.00		

Education

FTE

	Actual FY 2008 <u>(1)</u>	Final Action FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
Education, Dept. of (cont.)								
IDEA Gen. Supervision Enhance	0.47	0.00	0.00	0.00	0.00	0.00		
Improving Teacher Quality Grant	4.99	8.05	0.00	8.05	8.05	0.00		
Library Services & Technology Act	9.24	11.00	0.00	11.00	11.00	0.00		
Miscellaneous Federal Grants	4.36	4.40	0.00	4.40	4.40	0.00		
Natl Center for Ed. Stats - NAEP Assessments	1.00	1.00	0.00	1.00	1.00	0.00		
Public Charter Schools	0.04	0.00	0.00	0.00	0.00	0.00		
Reading First State Grants	2.74	2.90	0.00	2.90	2.90	0.00		
School Bus Driver Permit	3.02	3.00	0.00	3.00	3.00	0.00		
School Infrastructure	1.15	1.50	0.00	1.50	1.50	0.00		
State Assessment	7.61	8.05	0.00	8.05	8.05	0.00		
Technology Literacy Challenge	0.72	1.25	0.00	1.25	1.25	0.00		
Veterans Education	2.48	3.00	0.00	3.00	3.00	0.00		
Vocational Education Act	6.62	6.98	0.00	6.98	6.98	0.00		
Total Education, Dept. of	256.06	297.05	0.00	297.05	299.05	2.00		
Vocational Rehabilitation								
Vocational Rehabilitation	243.30	281.50	0.00	281.50	281.50	0.00	SF470	PG 4 LN 30
Independent Living	1.43	1.00	0.00	1.00	1.00	0.00	SF470	PG 5 LN 1
Transition Outcomes	0.29	0.00	0.00	0.00	0.00	0.00		
Vocational Rehabilitation DDS	127.93	143.95	0.00	143.95	143.95	0.00		
Total Vocational Rehabilitation	372.94	426.45	0.00	426.45	426.45	0.00		
Iowa Public Television								
Iowa Public Television	66.32	84.00	0.00	84.00	82.00	-2.00	SF470	PG 5 LN 22
Contributions Holding Account	1.23	1.50	0.00	1.50	1.50	0.00		
CPB/CSG FY 90/91	5.02	19.49	0.00	19.49	19.49	0.00		
CPB/CSG FY 91/93	20.97	3.45	0.00	3.45	3.45	0.00		
Education Telecommunications	2.73	2.35	0.00	2.35	2.35	0.00		
Friends Funded Programming	11.40	12.75	0.00	12.75	12.75	0.00		
IPTV Educational & Contractual	6.90	5.00	0.00	5.00	5.00	0.00		
IPTV Marketing & Distribution	0.07	0.10	0.00	0.10	0.10	0.00		
Natl. Telecomm. Info. Admin. Equipment Grants	1.10	1.00	0.00	1.00	1.00	0.00		
Total Iowa Public Television	115.73	129.64	0.00	129.64	127.64	-2.00		
Total Education, Dept. of	744.73	853.14	0.00	853.14	853.14	0.00		

Education

FTE

	Actual FY 2008	Final Action FY 2009	Supp-Final Act. FY 2009	Revised Net FY 2009	Final Action FY 2010	Final Action vs. Revised Net FY09	Bill Number	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Regents, Board of								
Regents, Board of								
Regent Board Office	16.00	16.00	0.00	16.00	16.00	0.00	SF470	PG 12 LN 22
University of Iowa - General	5,040.68	5,058.55	0.00	5,058.55	5,058.55	0.00	SF470	PG 13 LN 10
Center for Disabilities and Development	86.35	130.37	0.00	130.37	130.37	0.00	SF470	PG 13 LN 16
University of Iowa - Oakdale Campus	38.25	38.25	0.00	38.25	38.25	0.00	SF470	PG 13 LN 25
University of Iowa - Hygienic Laboratory	100.37	102.50	0.00	102.50	102.50	0.00	SF470	PG 13 LN 31
Family Practice Program	190.17	190.40	0.00	190.40	190.40	0.00	SF470	PG 14 LN 2
SCHS - Spec. Child Health	37.37	57.97	0.00	57.97	57.97	0.00	SF470	PG 14 LN 10
State of Iowa Cancer Registry	1.46	2.10	0.00	2.10	2.10	0.00	SF470	PG 14 LN 19
SUI - Substance Abuse Consortium	0.48	1.00	0.00	1.00	1.00	0.00	SF470	PG 14 LN 24
Biocatalysis	8.49	6.28	0.00	6.28	6.28	0.00	SF470	PG 14 LN 30
Primary Health Care	4.81	5.89	0.00	5.89	5.89	0.00	SF470	PG 14 LN 35
Iowa Birth Defects Registry	1.00	1.00	0.00	1.00	1.00	0.00	SF470	PG 15 LN 10
SUI - Iowa Nonprofit Resource Center	0.07	2.75	0.00	2.75	2.75	0.00	SF470	PG 15 LN 15
Iowa State: Gen. University	3,874.64	3,647.42	0.00	3,647.42	3,647.42	0.00	SF470	PG 15 LN 22
ISU - Ag Experiment Station	393.90	546.98	0.00	546.98	546.98	0.00	SF470	PG 15 LN 28
ISU - Cooperative Extension	310.07	383.34	0.00	383.34	383.34	0.00	SF470	PG 15 LN 34
ISU - Leopold Center	6.55	11.25	0.00	11.25	11.25	0.00	SF470	PG 16 LN 6
Livestock Disease Research	1.39	0.00	0.00	0.00	0.00	0.00		
University of Northern Iowa - General	1,448.80	1,449.48	0.00	1,449.48	1,447.50	-1.98	SF470	PG 17 LN 2
Recycling and Reuse Center	3.00	3.00	0.00	3.00	3.00	0.00	SF470	PG 17 LN 8
Science, Technology, Engineering and Math.	0.00	6.20	0.00	6.20	6.20	0.00	SF470	PG 17 LN 13
UNI - Real Estate Education Program	1.00	1.00	0.00	1.00	1.00	0.00	SF470	PG 17 LN 21
Iowa School for the Deaf	126.60	126.60	0.00	126.60	126.60	0.00	SF470	PG 17 LN 26
Iowa Braille and Sight Saving	62.40	62.87	0.00	62.87	62.87	0.00	SF470	PG 17 LN 32
SUI - Restricted	4,087.46	4,052.80	0.00	4,052.80	4,055.55	2.75		
ISU - Restricted	3,588.25	3,660.08	0.00	3,660.08	3,660.08	0.00		
UNI - Restricted	503.58	516.87	0.00	516.87	524.07	7.20		
ISD - Restricted	5.32	8.90	0.00	8.90	8.90	0.00		
IBSSS - Restricted	0.47	3.30	0.00	3.30	3.30	0.00		
UNI - Biomass Production Project	1.00	0.00	0.00	0.00	0.00	0.00		
Total Regents, Board of	19,939.93	20,093.15	0.00	20,093.15	20,101.12	7.97		
Total Education	20,825.37	21,088.53	0.00	21,088.53	21,094.26	5.73		

Health and Human Services

FTE

	Actual FY 2008 (1)	Final Action FY 2009 (2)	Supp-Final Act. FY 2009 (3)	Revised Net FY 2009 (4)	Final Action FY 2010 (5)	Final Action vs. Revised Net FY09 (6)	Bill Number (7)	Page and Line # (8)
<u>Elder Affairs, Dept. of</u>								
Elder Affairs, Dept. of Aging Programs	35.76	40.50	0.00	40.50	37.50	-3.00	HF811	PG 1 LN 10
Total Elder Affairs, Dept. of	35.76	40.50	0.00	40.50	37.50	-3.00		
<u>Public Health, Dept. of</u>								
Public Health, Dept. of								
Addictive Disorders	3.87	6.00	0.00	6.00	18.00	12.00	HF811	PG 3 LN 27
Healthy Children and Families	11.70	16.00	0.00	16.00	14.00	-2.00	HF811	PG 6 LN 20
Chronic Conditions	3.65	5.00	0.00	5.00	3.00	-2.00	HF811	PG 7 LN 14
Community Capacity	11.04	12.00	0.00	12.00	21.00	9.00	HF811	PG 8 LN 6
Environmental Hazards	0.86	2.00	0.00	2.00	4.50	2.50	HF811	PG 9 LN 12
Infectious Diseases	4.70	7.00	0.00	7.00	5.00	-2.00	HF811	PG 9 LN 23
Public Protection	120.21	128.00	0.00	128.00	130.00	2.00	HF811	PG 9 LN 29
Resource Management	8.70	10.00	0.00	10.00	10.00	0.00	HF811	PG 10 LN 20
Ad. Dis.-Gambling Treatment Prog.-GTF	2.90	2.95	0.00	2.95	0.00	-2.95		
Ad. Dis.-Tobacco Use Prev.-HITT	4.21	7.00	0.00	7.00	0.00	-7.00		
Healthy Iowans 2010-HITT	3.16	4.00	0.00	4.00	0.00	-4.00		
Ad. Dis.-Sub. Abuse Prev. for Kids-HITT	0.01	0.00	0.00	0.00	0.00	0.00		
Pub. Pro.-External Defibrillator Grant-HITT	0.17	0.00	0.00	0.00	0.00	0.00		
Gifts & Grants Fund	231.72	242.00	0.00	242.00	242.00	0.00		
Vital Records Modernization	28.23	32.20	0.00	32.20	32.20	0.00		
Healthy Communities Initiative	0.01	0.00	0.00	0.00	0.00	0.00		
Addictive Disorders-HCTF	1.18	5.00	0.00	5.00	0.00	-5.00	HF811	PG 78 LN 13
Healthy Children and Families-HCTF	0.54	1.00	0.00	1.00	0.00	-1.00	HF811	PG 79 LN 11
Chronic Conditions-HCTF	0.20	1.00	0.00	1.00	0.00	-1.00	HF811	PG 79 LN 33
Community Capacity-HCTF	0.51	6.00	0.00	6.00	0.00	-6.00	HF811	PG 80 LN 12
Iowa Health IT	0.00	2.00	0.00	2.00	2.00	0.00		
Medical Home	0.00	4.00	0.00	4.00	4.00	0.00		
Health Care Access	0.00	3.00	0.00	3.00	3.00	0.00		
Healthy Communities	0.00	3.00	0.00	3.00	3.00	0.00		
Total Public Health, Dept. of	437.57	499.15	0.00	499.15	491.70	-7.45		

Health and Human Services

FTE

	Actual FY 2008 <u>(1)</u>	Final Action FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
Human Services, Dept. of								
General Administration								
General Administration	304.51	407.50	0.00	407.50	354.33	-53.17	HF811	PG 48 LN 26
Child Abuse Project	3.32	6.00	0.00	6.00	6.00	0.00		
Community MH Block Grant	1.35	2.00	0.00	2.00	2.00	0.00		
IV-E Independent Living Grant	9.03	9.00	0.00	9.00	9.00	0.00		
MH/MR Federal Grants	0.62	1.00	0.00	1.00	1.00	0.00		
Food Assistance Access Grant	1.33	0.00	0.00	0.00	0.00	0.00		
Total General Administration	<u>320.16</u>	<u>425.50</u>	<u>0.00</u>	<u>425.50</u>	<u>372.33</u>	<u>-53.17</u>		
Field Operations								
Child Support Recoveries	483.20	515.00	0.00	515.00	520.00	5.00	HF811	PG 20 LN 17
Field Operations	1,957.20	2,130.68	0.00	2,130.68	2,000.13	-130.55	HF811	PG 48 LN 13
MI/MR/DD Case Management	181.97	198.00	0.00	198.00	198.00	0.00		
Iowa Refugee Service Center	17.98	20.03	0.00	20.03	20.03	0.00		
Refugee Resettlement	0.98	0.97	0.00	0.97	0.97	0.00		
Total Field Operations	<u>2,641.32</u>	<u>2,864.68</u>	<u>0.00</u>	<u>2,864.68</u>	<u>2,739.13</u>	<u>-125.55</u>		
Toledo Juvenile Home								
Toledo Juvenile Home	119.61	126.00	0.00	126.00	125.00	-1.00	HF811	PG 32 LN 27
Eldora Training School								
Eldora Training School	195.32	202.70	0.00	202.70	202.70	0.00	HF811	PG 32 LN 32
Cherokee CCUSO								
Civil Commit. Unit for Sex Offenders	79.29	94.50	0.00	94.50	105.50	11.00	HF811	PG 47 LN 25
Cherokee								
Cherokee MHI	206.68	210.00	0.00	210.00	205.00	-5.00	HF811	PG 42 LN 10
Clarinda								
Clarinda MHI	105.31	114.95	0.00	114.95	114.95	0.00	HF811	PG 42 LN 16
Independence								
Independence MHI	281.25	287.66	0.00	287.66	287.85	0.19	HF811	PG 42 LN 22
Mt Pleasant								
Mt Pleasant MHI	105.83	116.44	0.00	116.44	116.44	0.00	HF811	PG 42 LN 28
Mt. Pleasant Canteen Fund	0.50	0.50	0.00	0.50	0.50	0.00		
Total Mt Pleasant	<u>106.33</u>	<u>116.94</u>	<u>0.00</u>	<u>116.94</u>	<u>116.94</u>	<u>0.00</u>		

Health and Human Services

FTE

	Actual FY 2008 <u>(1)</u>	Final Action FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
Glenwood								
Glenwood Resource Center	916.72	938.88	0.00	938.88	947.24	8.36	HF811	PG 43 LN 30
Glenwood Canteen Fund	1.00	1.00	0.00	1.00	1.00	0.00		
Total Glenwood	<u>917.72</u>	<u>939.88</u>	<u>0.00</u>	<u>939.88</u>	<u>948.24</u>	<u>8.36</u>		
Woodward								
Woodward Resource Center	734.76	733.64	0.00	733.64	737.16	3.52	HF811	PG 43 LN 33
Woodward Warehouse Revolving Fund	5.49	5.20	0.00	5.20	5.20	0.00		
Total Woodward	<u>740.25</u>	<u>738.84</u>	<u>0.00</u>	<u>738.84</u>	<u>742.36</u>	<u>3.52</u>		
Assistance								
Family Investment Program/JOBS	14.84	0.00	0.00	0.00	16.50	16.50	HF811	PG 18 LN 21
Health Insurance Premium Payment	16.66	21.00	0.00	21.00	19.00	-2.00	HF811	PG 28 LN 1
Medical Contracts	3.58	6.00	0.00	6.00	6.00	0.00	HF811	PG 28 LN 13
Child and Family Services	4.18	0.00	0.00	0.00	0.00	0.00		
Child Care Assistance	2.69	0.00	0.00	0.00	0.00	0.00		
Total Assistance	<u>41.94</u>	<u>27.00</u>	<u>0.00</u>	<u>27.00</u>	<u>41.50</u>	<u>14.50</u>		
Total Human Services, Dept. of	<u>5,755.17</u>	<u>6,148.65</u>	<u>0.00</u>	<u>6,148.65</u>	<u>6,001.50</u>	<u>-147.15</u>		
<u>Regents, Board of</u>								
Regents, Board of								
BOR UIHC - ICA	6,818.77	6,432.00	0.00	6,432.00	6,432.00	0.00		
Univ. of Iowa - Psychiatric Hospital	281.71	269.65	0.00	269.65	269.65	0.00		
Total Regents, Board of	<u>7,100.48</u>	<u>6,701.65</u>	<u>0.00</u>	<u>6,701.65</u>	<u>6,701.65</u>	<u>0.00</u>		
<u>Veterans Affairs, Dept. of</u>								
Veterans Affairs, Dept. of								
General Administration	11.97	17.20	0.00	17.20	17.20	0.00	HF811	PG 11 LN 3
Iowa Veterans Home	936.95	951.95	20.76	972.71	972.71	0.00	HF811	PG 11 LN 10
Iowa Veterans Home Canteen	5.10	4.00	0.00	4.00	4.00	0.00		
Total Veterans Affairs, Dept. of	<u>954.01</u>	<u>973.15</u>	<u>20.76</u>	<u>993.91</u>	<u>993.91</u>	<u>0.00</u>		
Total Health and Human Services	<u><u>14,283.00</u></u>	<u><u>14,363.10</u></u>	<u><u>20.76</u></u>	<u><u>14,383.86</u></u>	<u><u>14,226.26</u></u>	<u><u>-157.60</u></u>		

Justice System FTE

	Actual FY 2008 <u>(1)</u>	Final Action FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<u>Justice, Department of</u>								
Justice, Dept. of								
General Office A.G.	203.79	226.50	0.00	226.50	232.50	6.00	SF475	PG 1 LN 7
Victim Compensation Fund	21.75	22.00	0.00	22.00	22.00	0.00	SF475	PG 1 LN 27
Total Justice, Dept. of	225.53	248.50	0.00	248.50	254.50	6.00		
<u>Consumer Advocate</u>								
Consumer Advocate	21.42	27.00	0.00	27.00	27.00	0.00	HF809	PG 52 LN 12
Total Justice, Department of	246.95	275.50	0.00	275.50	281.50	6.00		
<u>Civil Rights Commission</u>								
Civil Rights Commission								
Civil Rights Commission	29.29	29.00	0.00	29.00	29.50	0.50	SF475	PG 19 LN 10
Total Civil Rights Commission	29.29	29.00	0.00	29.00	29.50	0.50		
<u>Corrections, Dept. of</u>								
CBC District 1								
CBC District I	199.50	201.50	0.00	201.50	201.50	0.00		
CBC District 2								
CBC District II	148.59	157.94	0.00	157.94	157.94	0.00		
CBC District 3								
CBC District III	80.04	81.99	0.00	81.99	81.99	0.00		
CBC District 4								
CBC District IV	75.00	75.00	0.00	75.00	75.00	0.00		
CBC District 5								
CBC District V	273.12	288.12	0.00	288.12	288.12	0.00		
CBC District 6								
CBC District VI	195.74	216.06	0.00	216.06	216.06	0.00		
CBC District 7								
CBC District VII	105.45	105.45	0.00	105.45	105.45	0.00		
CBC District 8								
CBC District VIII	97.15	97.15	0.00	97.15	97.15	0.00		
Central Office								
Corrections Administration	42.81	47.18	0.00	47.18	47.18	0.00		

Justice System FTE

	Actual FY 2008 <u>(1)</u>	Final Action FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
Fort Madison								
Ft. Madison Institution	523.13	556.50	0.00	556.50	556.50	0.00		
Anamosa								
Anamosa Institution	340.29	356.25	0.00	356.25	356.25	0.00		
Anamosa Canteen Fund	1.54	2.00	0.00	2.00	2.00	0.00		
Total Anamosa	<u>341.82</u>	<u>358.25</u>	<u>0.00</u>	<u>358.25</u>	<u>358.25</u>	<u>0.00</u>		
Oakdale								
Oakdale Institution	532.86	610.50	0.00	610.50	610.50	0.00		
Oakdale Canteen Fund	0.00	1.00	0.00	1.00	1.00	0.00		
IMCC Inmate Tele Rebate	1.00	6.00	0.00	6.00	6.00	0.00		
Total Oakdale	<u>533.86</u>	<u>617.50</u>	<u>0.00</u>	<u>617.50</u>	<u>617.50</u>	<u>0.00</u>		
Newton								
Newton Institution	330.57	351.00	0.00	351.00	351.00	0.00		
Mt Pleasant								
Mt. Pleasant Inst.	295.37	319.56	0.00	319.56	319.56	0.00		
Mt Pleasant Canteen	0.50	0.50	0.00	0.50	0.50	0.00		
Total Mt Pleasant	<u>295.87</u>	<u>320.06</u>	<u>0.00</u>	<u>320.06</u>	<u>320.06</u>	<u>0.00</u>		
Rockwell City								
Rockwell City Institution	109.85	113.00	0.00	113.00	113.00	0.00		
Clarinda								
Clarinda Institution	289.85	303.20	0.00	303.20	303.20	0.00		
Mitchellville								
Mitchellville Institution	191.23	198.00	0.00	198.00	198.00	0.00		
Industries								
Iowa State Industries	85.19	84.34	0.00	84.34	84.34	0.00		
Corrections - Farm Account								
Consolidated Farm Operations	5.99	5.67	0.00	5.67	5.67	0.00		
Fort Dodge								
Ft. Dodge Institution	342.89	366.00	0.00	366.00	366.00	0.00		
Total Corrections, Dept. of	<u>4,267.66</u>	<u>4,543.91</u>	<u>0.00</u>	<u>4,543.91</u>	<u>4,543.91</u>	<u>0.00</u>		
<u>Inspections & Appeals, Dept. of</u>								
Public Defender								
Public Defender	199.34	203.00	0.00	203.00	203.00	0.00	SF475	PG 13 LN 13
Total Inspections & Appeals, Dept. of	<u>199.34</u>	<u>203.00</u>	<u>0.00</u>	<u>203.00</u>	<u>203.00</u>	<u>0.00</u>		

Justice System FTE

	Actual FY 2008 <u>(1)</u>	Final Action FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<u>Judicial Branch</u>								
Judicial Branch	1,953.66	2,003.10	0.00	2,003.10	2,009.17	6.07		
Total Judicial Branch	1,953.66	2,003.10	0.00	2,003.10	2,009.17	6.07		
<u>Law Enforcement Academy</u>								
Law Enforcement Academy	26.41	30.05	0.00	30.05	29.55	-0.50	SF475	PG 13 LN 22
Total Law Enforcement Academy	26.41	30.05	0.00	30.05	29.55	-0.50		
<u>Parole, Board of</u>								
Parole Board	13.37	18.50	0.00	18.50	18.50	0.00	SF475	PG 14 LN 21
Total Parole, Board of	13.37	18.50	0.00	18.50	18.50	0.00		
<u>Public Defense, Dept. of</u>								
Public Defense, Dept. of								
Public Defense, Department of	291.98	306.43	0.00	306.43	313.30	6.87	SF475	PG 15 LN 2
National Guard Facilities Impr	4.50	7.00	0.00	7.00	7.00	0.00		
Total Public Defense, Dept. of	296.48	313.43	0.00	313.43	320.30	6.87		
<u>Emergency Management Division</u>								
Homeland Security & Emer. Mgmt.	51.51	35.10	0.00	35.10	33.10	-2.00	SF475	PG 15 LN 14
2004 Distribution #1518 Public	0.00	5.13	0.00	5.13	5.13	0.00		
Wireless E911 Surcharge	1.69	2.00	0.00	2.00	2.00	0.00		
FFY 2005 Homeland Security Grant	0.00	7.35	0.00	7.35	7.35	0.00		
Pre Disaster Mitigation - Comp	0.00	1.19	0.00	1.19	1.19	0.00		
Power Plant Funds	4.01	6.81	0.00	6.81	6.81	0.00		
Flood Mitigation Assistance	0.00	0.10	0.00	0.10	0.10	0.00		
State & Local Assistance	0.00	2.44	0.00	2.44	2.44	0.00		
Emergency Response Fund	0.00	1.05	0.00	1.05	1.05	0.00		
2004 Dist. #1518/HAZMIT	0.00	0.10	0.00	0.10	0.10	0.00		
Homeland Security Grant Prog.	0.00	1.84	0.00	1.84	1.84	0.00		
Total Emergency Management Division	57.22	63.11	0.00	63.11	61.11	-2.00		
Total Public Defense, Dept. of	353.70	376.54	0.00	376.54	381.41	4.87		

Justice System FTE

	Actual FY 2008	Final Action FY 2009	Supp-Final Act. FY 2009	Revised Net FY 2009	Final Action FY 2010	Final Action vs. Revised Net FY09	Bill Number	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Public Safety, Department of								
Public Safety, Dept. of								
Public Safety Administration	37.74	39.00	0.00	39.00	39.00	0.00	SF475	PG 16 LN 3
Public Safety DCI	275.58	286.50	0.00	286.50	287.50	1.00	SF475	PG 16 LN 8
Narcotics Enforcement	74.30	82.00	0.00	82.00	81.00	-1.00	SF475	PG 17 LN 16
DPS Fire Marshal	40.60	59.00	0.00	59.00	59.00	0.00	SF475	PG 17 LN 29
Fire Service	9.47	0.00	0.00	0.00	0.00	0.00		
Iowa State Patrol	527.71	536.00	0.00	536.00	536.00	0.00	SF475	PG 18 LN 5
Peace Officers Retirement Fund	1.00	1.00	0.00	1.00	1.00	0.00		
Total Public Safety, Department of	966.41	1,003.50	0.00	1,003.50	1,003.50	0.00		
Total Justice System	8,056.80	8,483.10	0.00	8,483.10	8,500.04	16.94		

Transportation, Infrastructure, and Capitals

FTE

	Actual FY 2008	Final Action FY 2009	Supp-Final Act. FY 2009	Revised Net FY 2009	Final Action FY 2010	Final Action vs. Revised Net FY09	Bill Number	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Transportation, Dept. of								
Transportation, Dept. of								
PRF-Operations	289.94	308.00	0.00	308.00	311.00	3.00	HF805	PG 2 LN 32
PRF-Planning & Programming	107.51	131.00	0.00	131.00	131.00	0.00	HF805	PG 3 LN 3
PRF-Highway	2,155.04	2,453.00	0.00	2,453.00	2,453.00	0.00	HF805	PG 3 LN 6
PRF-Motor Vehicle	477.95	481.00	0.00	481.00	498.00	17.00	HF805	PG 3 LN 9
Highway Beautification Fund	7.24	8.00	0.00	8.00	8.00	0.00		
Materials & Equipment Revolving Fund	78.39	81.00	0.00	81.00	81.00	0.00		
Total Transportation, Dept. of	3,116.07	3,462.00	0.00	3,462.00	3,482.00	20.00		
Total Transportation, Infrastructure, and Capitals	3,213.30	3,569.00	0.00	3,569.00	3,589.00	20.00		

Unassigned Standings

FTE

	Actual FY 2008 <u>(1)</u>	Final Action FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<u>Education, Dept. of</u>								
Education, Dept. of								
Teacher Excellence Program	2.66	2.38	0.00	2.38	2.38	0.00		
Preschool Foundation Aid Formula	<u>0.00</u>	<u>3.00</u>	<u>0.00</u>	<u>3.00</u>	<u>3.00</u>	<u>0.00</u>		
Total Education, Dept. of	<u>2.66</u>	<u>5.38</u>	<u>0.00</u>	<u>5.38</u>	<u>5.38</u>	<u>0.00</u>		
<u>Energy Independence</u>								
Office of Energy Independence								
Iowa Power Fund	<u>0.00</u>	<u>4.00</u>	<u>0.00</u>	<u>4.00</u>	<u>4.00</u>	<u>0.00</u>		
Total Energy Independence	<u>0.00</u>	<u>4.00</u>	<u>0.00</u>	<u>4.00</u>	<u>4.00</u>	<u>0.00</u>		
<u>Legislative Branch</u>								
Legislative Services Agency								
Legislative Branch	<u>423.30</u>	<u>459.00</u>	<u>0.00</u>	<u>459.00</u>	<u>459.00</u>	<u>0.00</u>		
Total Legislative Branch	<u>423.30</u>	<u>459.00</u>	<u>0.00</u>	<u>459.00</u>	<u>459.00</u>	<u>0.00</u>		
<u>Management, Dept. of</u>								
Management, Dept. of								
Appeal Board Claims	<u>0.05</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
Total Management, Dept. of	<u>0.05</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
<u>Public Defense, Dept. of</u>								
Public Defense, Dept. of								
Compensation and Expense	<u>0.38</u>	<u>0.45</u>	<u>0.00</u>	<u>0.45</u>	<u>0.45</u>	<u>0.00</u>		
Total Public Defense, Dept. of	<u>0.38</u>	<u>0.45</u>	<u>0.00</u>	<u>0.45</u>	<u>0.45</u>	<u>0.00</u>		
Total Unassigned Standings	<u><u>426.39</u></u>	<u><u>468.83</u></u>	<u><u>0.00</u></u>	<u><u>468.83</u></u>	<u><u>468.83</u></u>	<u><u>0.00</u></u>		

**Federal Funds
Appropriations to
Departments for FY 2010**

Summary Data

Federal Funds

	Actual FY 2008	Estimated Net FY 2009	Supp-Final Act. FY 2009	Revised Net FY 2009	Final Action FY 2010	Final Action vs. Revised Net FY09
	(1)	(2)	(3)	(4)	(5)	(6)
Administration and Regulation	\$ 58,978,314	\$ 90,413,065	\$ 0	\$ 90,413,065	\$ 140,168,879	\$ 49,755,814
Agriculture and Natural Resources	46,919,486	43,332,314	0	43,332,314	43,275,212	-57,102
Economic Development	460,642,978	542,001,299	0	542,001,299	638,729,725	96,728,426
Education	886,130,426	901,099,924	40,000,000	941,099,924	1,147,020,155	205,920,231
Health and Human Services	2,612,701,100	2,612,856,168	0	2,612,856,168	3,050,681,070	437,824,902
Justice System	124,079,581	164,630,412	0	164,630,412	234,532,392	69,901,980
Transportation, Infrastructure, and Capitals	421,514,848	259,508,000	0	259,508,000	264,847,000	5,339,000
Unassigned Standings	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>100,000</u>	<u>100,000</u>
Grand Total	<u>\$ 4,610,966,733</u>	<u>\$ 4,613,841,182</u>	<u>\$ 40,000,000</u>	<u>\$ 4,653,841,182</u>	<u>\$ 5,519,354,433</u>	<u>\$ 865,513,251</u>

Column Explanations:

- (1) Actual FY 2008 - The actual FY 2008 appropriations. Reversions are not deducted from the appropriations.
- (2) Estimated Net FY 2009 - The FY 2009 legislative action after the Governor's 1.5% across-the-board reduction and other adjustments enacted in HF 414 (FY 2009 Appropriation Adjustments Act).
- (3) Supp-Final Act. FY 2009 - Additional appropriations and deappropriations enacted during the 2009 Legislative Session to supplement or reduce FY 2009 budgets enacted after the adjustments in HF 414.
- (4) Revised Net FY 2009 - The sum of columns 2 and 3.
- (5) Final Action FY 2010 - Final legislative action of the 2009 Regular Legislative Session.
- (6) Final Action vs. Revised Net FY 2009 - Column 5 minus column 4.

Bill Totals

Federal Funds

	<u>Actual FY 2008</u>	<u>Estimated Net FY 2009</u>	<u>Supp-Final Act. FY 2009</u>	<u>Revised Net FY 2009</u>	<u>Final Action FY 2010</u>	<u>Final Action vs. Revised Net FY09</u>
	<u>(1)</u>	<u>(2)</u>	<u>(3)</u>	<u>(4)</u>	<u>(5)</u>	<u>(6)</u>
HF820 Federal Funds Appropriations Act	\$ 4,610,947,415	\$ 4,613,841,182	\$ 40,000,000	\$ 4,653,841,182	\$ 5,519,354,433	\$ 865,513,251

Administration and Regulation Federal Funds

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<u>Administrative Services, Dept. of</u>								
Administrative Services								
Administrative Services - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000	HF820	PG 29 LN 15
Total Administrative Services, Dept. of	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000		
<u>Commerce, Dept. of</u>								
Administration								
Commerce - Federal Funds	\$ 895,385	\$ 671,678	\$ 0	\$ 671,678	\$ 671,678	\$ 0	HF820	PG 16 LN 34
Total Commerce, Dept. of	\$ 895,385	\$ 671,678	\$ 0	\$ 671,678	\$ 671,678	\$ 0		
<u>Governor's Office of Drug Control Policy</u>								
Office of Drug Control Policy								
Byrne/Jag - Fed. Funds	\$ 2,891,998	\$ 1,052,157	\$ 0	\$ 1,052,157	\$ 1,052,157	\$ 0	HF820	PG 6 LN 35
GODCP - Fed. Funds	1,538,676	1,397,772	0	1,397,772	1,416,914	19,142	HF820	PG 19 LN 5
Substance Abuse Treatment - Fed. Funds	74,994	77,360	0	77,360	77,360	0	HF820	PG 6 LN 18
Total Governor's Office of Drug Control Policy	\$ 4,505,668	\$ 2,527,289	\$ 0	\$ 2,527,289	\$ 2,546,431	\$ 19,142		
<u>Human Rights, Dept. of</u>								
Human Rights, Department of								
Community Services - Fed. Funds	\$ 6,558,197	\$ 7,037,445	\$ 0	\$ 7,037,445	\$ 7,037,445	\$ 0	HF820	PG 7 LN 22
Energy Assistance - Fed. Funds	36,762,408	67,802,538	0	67,802,538	36,762,408	-31,040,130	HF820	PG 9 LN 24
Human Rights - Federal Funds	6,644,292	7,476,541	0	7,476,541	7,412,493	-64,048	HF820	PG 19 LN 13
Total Human Rights, Dept. of	\$ 49,964,897	\$ 82,316,524	\$ 0	\$ 82,316,524	\$ 51,212,346	\$ -31,104,178		
<u>Inspections & Appeals, Dept. of</u>								
Inspections and Appeals, Dept. of								
DIA - Federal Funds	\$ 3,134,781	\$ 4,372,574	\$ 0	\$ 4,372,574	\$ 4,408,424	\$ 35,850	HF820	PG 19 LN 29
Health Facilities Division-FRRF	0	0	0	0	400,000	400,000	HF820	PG 29 LN 17
Total Inspections & Appeals, Dept. of	\$ 3,134,781	\$ 4,372,574	\$ 0	\$ 4,372,574	\$ 4,808,424	\$ 435,850		

Administration and Regulation Federal Funds

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<u>Management, Dept. of</u>								
Management, Dept. of								
Regents Universities-FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,280,000	\$ 80,280,000	HF820	PG 28 LN 32
Management - FRRF	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>200,000</u>	<u>200,000</u>	HF820	PG 29 LN 20
Total Management, Dept. of	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 80,480,000</u>	<u>\$ 80,480,000</u>		
<u>Secretary of State</u>								
Secretary of State								
Secretary of State - Fed. Funds	\$ 5,121	\$ 175,000	\$ 0	\$ 175,000	\$ 0	\$ -175,000	HF820	PG 22 LN 22
Total Secretary of State	<u>\$ 5,121</u>	<u>\$ 175,000</u>	<u>\$ 0</u>	<u>\$ 175,000</u>	<u>\$ 0</u>	<u>\$ -175,000</u>		
<u>Treasurer of State</u>								
Treasurer of State								
Treasurer - Federal Funds	\$ 472,462	\$ 350,000	\$ 0	\$ 350,000	\$ 350,000	\$ 0	HF820	PG 23 LN 18
Total Treasurer of State	<u>\$ 472,462</u>	<u>\$ 350,000</u>	<u>\$ 0</u>	<u>\$ 350,000</u>	<u>\$ 350,000</u>	<u>\$ 0</u>		
Total Administration and Regulation	<u>\$ 58,978,314</u>	<u>\$ 90,413,065</u>	<u>\$ 0</u>	<u>\$ 90,413,065</u>	<u>\$ 140,168,879</u>	<u>\$ 49,755,814</u>		

Agriculture and Natural Resources Federal Funds

	Actual FY 2008	Estimated Net FY 2009	Supp-Final Act. FY 2009	Revised Net FY 2009	Final Action FY 2010	Final Action vs. Revised Net FY09	Bill Number	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>Agriculture and Land Stewardship</u>								
Agriculture and Land Stewardship								
Dept. of Agriculture - Federal Funds	\$ 7,426,831	\$ 8,161,354	\$ 0	\$ 8,161,354	\$ 8,096,494	\$ -64,860	HF820	PG 15 LN 30
Total Agriculture and Land Stewardship	\$ 7,426,831	\$ 8,161,354	\$ 0	\$ 8,161,354	\$ 8,096,494	\$ -64,860		
<u>Natural Resources, Dept. of</u>								
Natural Resources								
DNR - Federal Funds	\$ 39,492,655	\$ 35,170,960	\$ 0	\$ 35,170,960	\$ 35,178,718	\$ 7,758	HF820	PG 20 LN 31
Total Natural Resources, Dept. of	\$ 39,492,655	\$ 35,170,960	\$ 0	\$ 35,170,960	\$ 35,178,718	\$ 7,758		
Total Agriculture and Natural Resources	\$ 46,919,486	\$ 43,332,314	\$ 0	\$ 43,332,314	\$ 43,275,212	\$ -57,102		

Economic Development Federal Funds

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<u>Cultural Affairs, Dept. of</u>								
Cultural Affairs, Dept. of								
Cultural Affairs - Fed. Funds	\$ 1,247,615	\$ 1,560,138	\$ 0	\$ 1,560,138	\$ 1,460,138	\$ -100,000	HF820	PG 17 LN 13
Total Cultural Affairs, Dept. of	\$ 1,247,615	\$ 1,560,138	\$ 0	\$ 1,560,138	\$ 1,460,138	\$ -100,000		
<u>Economic Development, Dept. of</u>								
Economic Development, Dept. of								
DED - CDBG Fed. Funds	\$ 25,596,000	\$ 25,854,000	\$ 0	\$ 25,854,000	\$ 25,700,000	\$ -154,000	HF820	PG 8 LN 28
DED - Federal Funds	9,612,333	36,150,000	0	36,150,000	7,308,018	-28,841,982	HF820	PG 17 LN 21
CDGB-Disaster Relief-Fed. Funds	0	0	0	0	125,297,142	125,297,142	HF820	PG 37 LN 29
CDBG Housing-Fed. Funds	0	0	0	0	21,607,197	21,607,197	HF820	PG 37 LN 5
Total Economic Development, Dept. of	\$ 35,208,333	\$ 62,004,000	\$ 0	\$ 62,004,000	\$ 179,912,357	\$ 117,908,357		
<u>Iowa Finance Authority</u>								
Iowa Finance Authority								
Iowa Finance Authority - Fed. Funds	\$ 1,464,676	\$ 1,577,215	\$ 0	\$ 1,577,215	\$ 0	\$ -1,577,215	HF820	PG 18 LN 25
Total Iowa Finance Authority	\$ 1,464,676	\$ 1,577,215	\$ 0	\$ 1,577,215	\$ 0	\$ -1,577,215		
<u>Iowa Workforce Development</u>								
Iowa Workforce Development								
Workforce - Federal Funds	\$ 422,722,354	\$ 476,859,946	\$ 0	\$ 476,859,946	\$ 457,357,230	\$ -19,502,716	HF820	PG 24 LN 7
Total Iowa Workforce Development	\$ 422,722,354	\$ 476,859,946	\$ 0	\$ 476,859,946	\$ 457,357,230	\$ -19,502,716		
Total Economic Development	\$ 460,642,978	\$ 542,001,299	\$ 0	\$ 542,001,299	\$ 638,729,725	\$ 96,728,426		

Education Federal Funds

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<u>Blind, Dept. of the</u>								
Blind, Dept. for the Blind - Federal Funds	\$ 7,531,021	\$ 8,068,449	\$ 0	\$ 8,068,449	\$ 7,348,083	\$ -720,366	HF820	PG 16 LN 11
Total Blind, Dept. of the	\$ 7,531,021	\$ 8,068,449	\$ 0	\$ 8,068,449	\$ 7,348,083	\$ -720,366		
<u>College Aid Commission</u>								
College Student Aid Comm. College Aid - Federal Funds	\$ 54,484,173	\$ 31,309,532	\$ 0	\$ 31,309,532	\$ 31,309,532	\$ 0	HF820	PG 16 LN 26
Total College Aid Commission	\$ 54,484,173	\$ 31,309,532	\$ 0	\$ 31,309,532	\$ 31,309,532	\$ 0		
<u>Education, Dept. of</u>								
Education - Federal Funds	\$ 422,901,285	\$ 449,742,442	\$ 0	\$ 449,742,442	\$ 453,132,384	\$ 3,389,942	HF820	PG 17 LN 29
Instructional Support-FRRF	0	0	0	0	13,103,950	13,103,950	HF820	PG 28 LN 23
Model Core Curriculum-FRRF	0	0	0	0	2,000,000	2,000,000	HF820	PG 27 LN 31
Comm. College Gen Purpose-FRRF	0	0	0	0	2,500,000	2,500,000	HF820	PG 29 LN 24
State Foundation School Aid-FRRF	0	0	40,000,000	40,000,000	202,546,705	162,546,705	HF820	PG 25 LN 15
Community Colleges-FRRF	0	0	0	0	23,100,000	23,100,000	HF820	PG 29 LN 4
Total Education, Dept. of	\$ 422,901,285	\$ 449,742,442	\$ 40,000,000	\$ 489,742,442	\$ 696,383,039	\$ 206,640,597		
<u>Regents, Board of</u>								
Regents, Board of Regents - Federal Funds	\$ 401,213,947	\$ 411,979,501	\$ 0	\$ 411,979,501	\$ 411,979,501	\$ 0	HF820	PG 22 LN 8
Total Regents, Board of	\$ 401,213,947	\$ 411,979,501	\$ 0	\$ 411,979,501	\$ 411,979,501	\$ 0		
Total Education	\$ 886,130,426	\$ 901,099,924	\$ 40,000,000	\$ 941,099,924	\$ 1,147,020,155	\$ 205,920,231		

Health and Human Services Federal Funds

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<u>Elder Affairs, Dept. of</u>								
Elder Affairs, Dept. of								
Elder Affairs - Federal Funds	\$ 17,662,663	\$ 17,335,144	\$ 0	\$ 17,335,144	\$ 16,886,182	\$ -448,962	HF820	PG 18 LN 1
Total Elder Affairs, Dept. of	\$ 17,662,663	\$ 17,335,144	\$ 0	\$ 17,335,144	\$ 16,886,182	\$ -448,962		
<u>Public Health, Dept. of</u>								
Public Health, Dept. of								
Substance Abuse - Federal Funds	\$ 12,805,667	\$ 13,684,343	\$ 0	\$ 13,684,343	\$ 13,477,961	\$ -206,382	HF820	PG 1 LN 5
Maternal/Child Health - Fed. Funds	5,731,871	6,515,545	0	6,515,545	6,512,104	-3,441	HF820	PG 3 LN 19
Preventive Health - Fed. Funds	1,173,954	1,077,731	0	1,077,731	1,064,859	-12,872	HF820	PG 4 LN 33
Dept of Health - Federal Funds	88,063,280	87,279,789	0	87,279,789	84,748,773	-2,531,016	HF820	PG 21 LN 27
Resource Management - FRRF	0	0	0	0	1,800,000	1,800,000	HF820	PG 31 LN 5
Community Capacity - FRRF	0	0	0	0	500,000	500,000	HF820	PG 31 LN 3
Elderly Wellness - FRRF	0	0	0	0	700,000	700,000	HF820	PG 31 LN 1
Total Public Health, Dept. of	\$ 107,774,772	\$ 108,557,408	\$ 0	\$ 108,557,408	\$ 108,803,697	\$ 246,289		
<u>Human Services, Dept. of</u>								
General Administration								
Comm. Mental Health-Fed Funds	\$ 3,326,050	\$ 3,500,167	\$ 0	\$ 3,500,167	\$ 3,500,167	\$ 0	HF820	PG 2 LN 4
Social Services - Fed. Funds	16,752,588	16,832,721	0	16,832,721	16,680,041	-152,680	HF820	PG 10 LN 29
Childcare Dev. - Federal Funds	42,561,245	42,314,716	0	42,314,716	43,311,572	996,856	HF820	PG 13 LN 12
DHS - Federal Funds	2,402,578,537	2,405,404,420	0	2,405,404,420	2,796,807,870	391,403,450	HF820	PG 19 LN 21
Total General Administration	\$ 2,465,218,420	\$ 2,468,052,024	\$ 0	\$ 2,468,052,024	\$ 2,860,299,650	\$ 392,247,626		
Field Operations								
Field Operations - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 680,596	\$ 680,596	HF820	PG 32 LN 12

Health and Human Services Federal Funds

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
Assistance								
Child and Family Services-FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000	HF820	PG 32 LN 19
Health Ins. Pilot - FRRF	0	0	0	0	400,000	400,000	HF820	PG 32 LN 7
MH Risk Pool-FRRF	0	0	0	0	10,000,000	10,000,000	HF820	PG 32 LN 4
MH Property Tax Relief-FRRF	0	0	0	0	10,480,000	10,480,000	HF820	PG 31 LN 27
Volunteer Health Care DPH-FRRF	0	0	0	0	20,000	20,000	HF820	PG 31 LN 23
Med. Assist. & hawk-i - FRRF	0	0	0	0	6,263,231	6,263,231	HF820	PG 31 LN 16
Medical Assistance - FRRF	0	0	0	0	6,237,173	6,237,173	HF820	PG 31 LN 10
Total Assistance	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 35,900,404</u>	<u>\$ 35,900,404</u>		
Total Human Services, Dept. of	<u>\$ 2,465,218,420</u>	<u>\$ 2,468,052,024</u>	<u>\$ 0</u>	<u>\$ 2,468,052,024</u>	<u>\$ 2,896,880,650</u>	<u>\$ 428,828,626</u>		
<u>Veterans Affairs, Dept. of</u>								
Veterans Affairs, Dept. of Veterans Affairs-Federal Funds	\$ 22,045,245	\$ 18,911,592	\$ 0	\$ 18,911,592	\$ 28,110,541	\$ 9,198,949	HF820	PG 23 LN 34
Total Veterans Affairs, Dept. of	<u>\$ 22,045,245</u>	<u>\$ 18,911,592</u>	<u>\$ 0</u>	<u>\$ 18,911,592</u>	<u>\$ 28,110,541</u>	<u>\$ 9,198,949</u>		
Total Health and Human Services	<u><u>\$ 2,612,701,100</u></u>	<u><u>\$ 2,612,856,168</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 2,612,856,168</u></u>	<u><u>\$ 3,050,681,070</u></u>	<u><u>\$ 437,824,902</u></u>		

Justice System Federal Funds

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<u>Justice, Department of</u>								
Justice, Dept. of								
Justice - Federal Funds	\$ 7,157,094	\$ 7,532,984	\$ 0	\$ 7,532,984	\$ 6,786,469	\$ -746,515	HF820	PG 20 LN 9
Stop Violence - Federal Funds	<u>1,350,711</u>	<u>1,393,190</u>	<u>0</u>	<u>1,393,190</u>	<u>1,393,190</u>	<u>0</u>	HF820	PG 5 LN 32
Total Justice, Department of	<u>\$ 8,507,805</u>	<u>\$ 8,926,174</u>	<u>\$ 0</u>	<u>\$ 8,926,174</u>	<u>\$ 8,179,659</u>	<u>\$ -746,515</u>		
<u>Civil Rights Commission</u>								
Civil Rights Commission								
Civil Rights - Federal Funds	\$ 843,047	\$ 884,387	\$ 0	\$ 884,387	\$ 992,000	\$ 107,613	HF820	PG 16 LN 18
Total Civil Rights Commission	<u>\$ 843,047</u>	<u>\$ 884,387</u>	<u>\$ 0</u>	<u>\$ 884,387</u>	<u>\$ 992,000</u>	<u>\$ 107,613</u>		
<u>Corrections, Dept. of</u>								
Central Office								
DOC - Federal Funds	\$ 1,036,196	\$ 656,701	\$ 0	\$ 656,701	\$ 431,699	\$ -225,002	HF820	PG 17 LN 6
Central Office - FRRF	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>210,000</u>	<u>210,000</u>	HF820	PG 30 LN 25
Total Central Office	<u>\$ 1,036,196</u>	<u>\$ 656,701</u>	<u>\$ 0</u>	<u>\$ 656,701</u>	<u>\$ 641,699</u>	<u>\$ -15,002</u>		
Fort Madison								
Fort Madison - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,347,000	\$ 4,347,000	HF820	PG 30 LN 1
Anamosa								
Anamosa - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 931,000	\$ 931,000	HF820	PG 30 LN 4
Oakdale								
Oakdale - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,030,000	\$ 2,030,000	HF820	PG 30 LN 6
Newton								
Newton - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,029,000	\$ 1,029,000	HF820	PG 30 LN 8
Mt Pleasant								
Mt. Pleasant - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 903,000	\$ 903,000	HF820	PG 30 LN 10
Rockwell City								
Rockwell City - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 301,000	\$ 301,000	HF820	PG 30 LN 13
Clarinda								
Clarinda - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,506,000	\$ 2,506,000	HF820	PG 30 LN 16

Justice System Federal Funds

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
Mitchellville								
Mitchellville - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 679,000	\$ 679,000	HF820	PG 30 LN 19
Fort Dodge								
Fort Dodge - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,064,000	\$ 1,064,000	HF820	PG 30 LN 22
Total Corrections, Dept. of	<u>\$ 1,036,196</u>	<u>\$ 656,701</u>	<u>\$ 0</u>	<u>\$ 656,701</u>	<u>\$ 14,431,699</u>	<u>\$ 13,774,998</u>		
<u>Judicial Branch</u>								
Judicial Branch								
Judicial - Federal Funds	\$ 990,778	\$ 1,141,389	\$ 0	\$ 1,141,389	\$ 1,224,991	\$ 83,602	HF820	PG 20 LN 2
Total Judicial Branch	<u>\$ 990,778</u>	<u>\$ 1,141,389</u>	<u>\$ 0</u>	<u>\$ 1,141,389</u>	<u>\$ 1,224,991</u>	<u>\$ 83,602</u>		
<u>Public Defense, Dept. of</u>								
Public Defense, Dept. of								
Public Defense - Federal Funds	\$ 103,708,565	\$ 144,214,395	\$ 0	\$ 144,214,395	\$ 201,765,217	\$ 57,550,822	HF820	PG 21 LN 11
Military Division-FRRF	0	0	0	0	180,000	180,000	HF820	PG 30 LN 27
Total Public Defense, Dept. of	<u>\$ 103,708,565</u>	<u>\$ 144,214,395</u>	<u>\$ 0</u>	<u>\$ 144,214,395</u>	<u>\$ 201,945,217</u>	<u>\$ 57,730,822</u>		
<u>Public Safety, Department of</u>								
Public Safety, Dept. of								
Public Safety - Federal Funds	\$ 8,993,190	\$ 8,807,366	\$ 0	\$ 8,807,366	\$ 7,008,826	\$ -1,798,540	HF820	PG 21 LN 35
Public Safety-FRRF	0	0	0	0	750,000	750,000	HF820	PG 30 LN 31
Total Public Safety, Department of	<u>\$ 8,993,190</u>	<u>\$ 8,807,366</u>	<u>\$ 0</u>	<u>\$ 8,807,366</u>	<u>\$ 7,758,826</u>	<u>\$ -1,048,540</u>		
Total Justice System	<u><u>\$ 124,079,581</u></u>	<u><u>\$ 164,630,412</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 164,630,412</u></u>	<u><u>\$ 234,532,392</u></u>	<u><u>\$ 69,901,980</u></u>		

Transportation, Infrastructure, and Capitals Federal Funds

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<u>Iowa Tele. & Tech. Commission</u>								
Iowa Communications Network								
ICN Operations	\$ 19,318	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Total Iowa Tele. & Tech. Commission	\$ 19,318	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
<u>Transportation, Dept. of</u>								
Transportation, Dept. of								
DOT - Federal Funds	\$ 421,495,530	\$ 259,508,000	\$ 0	\$ 259,508,000	\$ 259,297,000	\$ -211,000	HF820	PG 23 LN 26
State & Local Roads - FRRF	0	0	0	0	5,550,000	5,550,000	HF820	PG 32 LN 23
Total Transportation, Dept. of	\$ 421,495,530	\$ 259,508,000	\$ 0	\$ 259,508,000	\$ 264,847,000	\$ 5,339,000		
Total Transportation, Infrastructure, and Capitals	\$ 421,514,848	\$ 259,508,000	\$ 0	\$ 259,508,000	\$ 264,847,000	\$ 5,339,000		

Unassigned Standings Federal Funds

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Supp-Final Act. FY 2009 <u>(3)</u>	Revised Net FY 2009 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Revised Net FY09 <u>(6)</u>	Bill Number <u>(7)</u>	Page and Line # <u>(8)</u>
<u>Legislative Branch</u>								
Legislative Branch								
Legislative Services Agency - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000	HF820	PG 29 LN 22
Total Legislative Branch	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 100,000</u>	<u>\$ 100,000</u>		
Total Unassigned Standings	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 100,000</u></u>	<u><u>\$ 100,000</u></u>		

HF 414
(FY 2009 Appropriations
Adjustments) –
General Fund Appropriations

Summary Data General Fund

	Estimated FY 2009	ATB Reduction FY 2009	Est Net FY 2009	HF 414 Final Action			Revised Est Net FY 2009
				Deapprop	Supp	Total	
				FY 2009	FY 2009	FY 2009	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Administration and Regulation	\$ 100,116,698	\$ -1,560,471	\$ 98,556,227	\$ -1,411,672	\$ 385,005	\$ -1,026,667	\$ 97,529,560
Agriculture and Natural Resources	47,054,259	-708,264	46,345,995	-842,623	6,028,000	5,185,377	51,531,372
Economic Development	49,582,328	-786,526	48,795,802	-861,281	312,604	-548,677	48,247,125
Education	1,297,809,339	-19,464,143	1,278,345,196	-7,643,913	0	-7,643,913	1,270,701,283
Health and Human Services	1,245,971,882	-19,069,195	1,226,902,687	-4,628,942	2,279,825	-2,349,117	1,224,553,570
Justice System	701,120,493	-8,180,556	692,939,937	-14,004,205	6,950,590	-7,053,615	685,886,322
Unassigned Standings	<u>2,709,768,913</u>	<u>-39,314,715</u>	<u>2,670,454,198</u>	<u>-956,590</u>	<u>1,326,000</u>	<u>369,410</u>	<u>2,670,823,608</u>
Grand Total	<u>\$ 6,151,423,912</u>	<u>\$ -89,083,870</u>	<u>\$ 6,062,340,042</u>	<u>\$ -30,349,226</u>	<u>\$ 17,282,024</u>	<u>\$ -13,067,202</u>	<u>\$ 6,049,272,840</u>

Column Explanations:

- (1) Estimated FY 2009 - The FY 2009 legislative action legislative action prior to adjustments by deappropriations, supplemental appropriations, or across-the-board reductions.
- (2) ATB Reduction FY 2009 - Reflects the 1.5% reduction to all appropriations per Executive Order 10 signed by the Governor on December 22, 2008.
- (3) Est. Net. FY 2009 - The sum of columns 1 and 2.
- (4) HF 414 Deapprop FY 2009 - Deappropriations enacted in HF 414.
- (5) HF 414 Supp FY 2009 - Supplemental appropriations enacted in HF 414.
- (6) HF 414 Total FY 2009 - The sum of columns 4 and 5. Reflects the net effect of HF 414.
- (7) Revised Est Net FY 2009 - The sum of columns 3 and 6. This column represents FY 2009 net appropriations after the 1.5% reduction and adjustments in HF 414.

Administration and Regulation

General Fund

	HF 414 Final Action						Revised Est Net FY 2009
	Estimated FY 2009	ATB Reduction FY 2009	Est Net FY 2009	Deapprop FY 2009	Supp FY 2009	Total FY 2009	
	(1)	(2)	(3)	(4)	(5)	(6)	
<u>Administrative Services, Dept. of</u>							
Administrative Services							
Administrative Services, Dept.	\$ 6,553,575	\$ -104,668	\$ 6,448,907	\$ -132,002	\$ 0	\$ -132,002	\$ 6,316,905
Utilities	3,704,800	-61,603	3,643,197	0	0	0	3,643,197
Shuttle Service	0	0	0	0	0	0	0
Total Administrative Services, Dept. of	\$ 10,258,375	\$ -166,271	\$ 10,092,104	\$ -132,002	\$ 0	\$ -132,002	\$ 9,960,102
<u>Auditor of State</u>							
Auditor Of State							
Auditor of State - General Office	\$ 1,278,634	\$ -19,189	\$ 1,259,445	\$ -25,754	\$ 0	\$ -25,754	\$ 1,233,691
Total Auditor of State	\$ 1,278,634	\$ -19,189	\$ 1,259,445	\$ -25,754	\$ 0	\$ -25,754	\$ 1,233,691
<u>Ethics and Campaign Disclosure</u>							
Campaign Finance Disclosure							
Ethics & Campaign Disclosure Board	\$ 556,978	\$ -8,503	\$ 548,475	\$ -11,219	\$ 0	\$ -11,219	\$ 537,256
Total Ethics and Campaign Disclosure	\$ 556,978	\$ -8,503	\$ 548,475	\$ -11,219	\$ 0	\$ -11,219	\$ 537,256
<u>Commerce, Dept. of</u>							
Alcoholic Beverages							
Alcoholic Beverages Operations	\$ 2,156,421	\$ -32,628	\$ 2,123,793	\$ -43,435	\$ 0	\$ -43,435	\$ 2,080,358
Banking Division							
Banking Division	\$ 8,662,670	\$ -131,578	\$ 8,531,092	\$ 0	\$ 131,578	\$ 131,578	\$ 8,662,670
Professional Licensing and Reg.							
Professional Licensing Bureau	\$ 967,522	\$ -14,513	\$ 953,009	\$ -19,488	\$ 0	\$ -19,488	\$ 933,521
Credit Union Division							
Credit Union Division	\$ 1,727,995	\$ -26,097	\$ 1,701,898	\$ 0	\$ 26,097	\$ 26,097	\$ 1,727,995
Insurance Division							
Insurance Division	\$ 5,062,359	\$ -76,357	\$ 4,986,002	\$ -104,786	\$ 0	\$ -104,786	\$ 4,881,216
Utilities Division							
Utilities Division	\$ 7,795,527	\$ -128,675	\$ 7,666,852	\$ 0	\$ 128,675	\$ 128,675	\$ 7,795,527

Administration and Regulation

General Fund

	HF 414 Final Action						Revised Est Net FY 2009
	Estimated FY 2009	ATB Reduction FY 2009	Est Net FY 2009	Deapprop FY 2009	Supp FY 2009	Total FY 2009	
	(1)	(2)	(3)	(4)	(5)	(6)	
Insurance Division							
Senior Health Insurance Information Program	\$ 60,000	\$ -900	\$ 59,100	\$ 0	\$ 0	\$ 0	\$ 59,100
Health Insurance Oversight	80,000	-1,200	78,800	0	0	0	78,800
Total Insurance Division	<u>\$ 140,000</u>	<u>\$ -2,100</u>	<u>\$ 137,900</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 137,900</u>
Total Commerce, Dept. of	<u>\$ 26,512,494</u>	<u>\$ -411,948</u>	<u>\$ 26,100,546</u>	<u>\$ -167,709</u>	<u>\$ 286,350</u>	<u>\$ 118,641</u>	<u>\$ 26,219,187</u>
<u>Governor</u>							
Governor's Office							
Governor/Lt. Governor's Office	\$ 2,645,186	\$ -39,897	\$ 2,605,289	\$ -70,307	\$ 0	\$ -70,307	\$ 2,534,982
Terrace Hill Quarters	523,215	-7,848	515,367	0	0	0	515,367
Administrative Rules Coordinator	178,391	-2,839	175,552	0	0	0	175,552
National Governor's Association	80,600	0	80,600	0	0	0	80,600
State-Federal Relations	143,768	-2,533	141,235	0	0	0	141,235
Total Governor	<u>\$ 3,571,160</u>	<u>\$ -53,117</u>	<u>\$ 3,518,043</u>	<u>\$ -70,307</u>	<u>\$ 0</u>	<u>\$ -70,307</u>	<u>\$ 3,447,736</u>
<u>Governor's Office of Drug Control Policy</u>							
Office of Drug Control Policy							
Drug Policy Coordinator	\$ 370,901	\$ -5,564	\$ 365,337	\$ -7,471	\$ 0	\$ -7,471	\$ 357,866
Drug Task Forces	1,765,263	-35,451	1,729,812	0	0	0	1,729,812
Total Governor's Office of Drug Control Policy	<u>\$ 2,136,164</u>	<u>\$ -41,015</u>	<u>\$ 2,095,149</u>	<u>\$ -7,471</u>	<u>\$ 0</u>	<u>\$ -7,471</u>	<u>\$ 2,087,678</u>
<u>Human Rights, Dept. of</u>							
Human Rights, Department of							
Human Rights Administration	\$ 372,239	\$ -5,654	\$ 366,585	\$ -7,498	\$ 0	\$ -7,498	\$ 359,087
Deaf Services	440,703	-6,967	433,736	-8,877	0	-8,877	424,859
Asian and Pacific Islanders	155,109	-2,327	152,782	-3,124	0	-3,124	149,658
Persons with Disabilities	242,062	-3,631	238,431	-4,876	0	-4,876	233,555
Latino Affairs	207,035	-3,106	203,929	-4,170	0	-4,170	199,759
Status of Women	367,203	-5,508	361,695	-7,396	0	-7,396	354,299
Status of African Americans	194,162	-3,171	190,991	-3,911	0	-3,911	187,080
Criminal & Juvenile Justice	1,662,944	-28,373	1,634,571	-33,495	0	-33,495	1,601,076
Development, Assessment & Resolution Program	10,000	-150	9,850	0	0	0	9,850
Status of Native Americans	6,000	-90	5,910	0	0	0	5,910
Total Human Rights, Dept. of	<u>\$ 3,657,457</u>	<u>\$ -58,977</u>	<u>\$ 3,598,480</u>	<u>\$ -73,347</u>	<u>\$ 0</u>	<u>\$ -73,347</u>	<u>\$ 3,525,133</u>

Administration and Regulation

General Fund

	HF 414 Final Action						Revised Est Net FY 2009
	Estimated FY 2009	ATB Reduction FY 2009	Est Net FY 2009	Deapprop FY 2009	Supp FY 2009	Total FY 2009	
	(1)	(2)	(3)	(4)	(5)	(6)	
<u>Inspections & Appeals, Dept. of</u>							
Inspections and Appeals, Dept. of							
Administration Division	\$ 2,331,031	\$ -35,225	\$ 2,295,806	\$ -46,951	\$ 0	\$ -46,951	\$ 2,248,855
Administrative Hearings Division	787,705	-12,149	775,556	-15,866	0	-15,866	759,690
Investigations Division	1,689,221	-25,531	1,663,690	-34,024	0	-34,024	1,629,666
Health Facilities Division	2,601,967	-42,316	2,559,651	-52,409	0	-52,409	2,507,242
Employment Appeal Board	60,047	-1,114	58,933	-1,209	0	-1,209	57,724
Child Advocacy Board	2,965,468	-45,101	2,920,367	-59,730	0	-59,730	2,860,637
Total Inspections and Appeals, Dept. of	\$ 10,435,439	\$ -161,436	\$ 10,274,003	\$ -210,189	\$ 0	\$ -210,189	\$ 10,063,814
Racing Commission							
Pari-Mutuel Regulation	\$ 2,930,682	\$ -44,799	\$ 2,885,883	\$ 0	\$ 44,799	\$ 44,799	\$ 2,930,682
Riverboat Regulation	3,372,069	-53,856	3,318,213	0	53,856	53,856	3,372,069
Total Racing Commission	\$ 6,302,751	\$ -98,655	\$ 6,204,096	\$ 0	\$ 98,655	\$ 98,655	\$ 6,302,751
Total Inspections & Appeals, Dept. of	\$ 16,738,190	\$ -260,091	\$ 16,478,099	\$ -210,189	\$ 98,655	\$ -111,534	\$ 16,366,565
<u>Management, Dept. of</u>							
Management, Dept. of							
Department Operations	\$ 3,372,388	\$ -50,842	\$ 3,321,546	\$ -67,926	\$ 0	\$ -67,926	\$ 3,253,620
Local Government Innovation Fund	0	0	0	0	0	0	0
Total Management, Dept. of	\$ 3,372,388	\$ -50,842	\$ 3,321,546	\$ -67,926	\$ 0	\$ -67,926	\$ 3,253,620
<u>Revenue, Dept. of</u>							
Revenue, Dept. of							
Revenue, Department of	\$ 27,301,255	\$ -418,555	\$ 26,882,700	\$ -550,404	\$ 0	\$ -550,404	\$ 26,332,296
Tax Amnesty-Auditing and Enforcement	0	0	0	0	0	0	0
Total Revenue, Dept. of	\$ 27,301,255	\$ -418,555	\$ 26,882,700	\$ -550,404	\$ 0	\$ -550,404	\$ 26,332,296
<u>Secretary of State</u>							
Secretary of State							
Admin/Elections/Voter Registration	\$ 1,570,608	\$ -23,569	\$ 1,547,039	\$ -31,635	\$ 0	\$ -31,635	\$ 1,515,404
Secretary of State-Business Services	2,058,584	-30,879	2,027,705	-41,464	0	-41,464	1,986,241
Total Secretary of State	\$ 3,629,192	\$ -54,448	\$ 3,574,744	\$ -73,099	\$ 0	\$ -73,099	\$ 3,501,645

Administration and Regulation

General Fund

	Estimated FY 2009 (1)	ATB Reduction FY 2009 (2)	Est Net FY 2009 (3)	HF 414 Final Action			Revised Est Net FY 2009 (7)
				Deapprop FY 2009 (4)	Supp FY 2009 (5)	Total FY 2009 (6)	
<u>Treasurer of State</u>							
Treasurer of State							
Treasurer - General Office	\$ 1,104,411	\$ -17,515	\$ 1,086,896	\$ -22,245	\$ 0	\$ -22,245	\$ 1,064,651
Total Treasurer of State	<u>\$ 1,104,411</u>	<u>\$ -17,515</u>	<u>\$ 1,086,896</u>	<u>\$ -22,245</u>	<u>\$ 0</u>	<u>\$ -22,245</u>	<u>\$ 1,064,651</u>
Total Administration and Regulation	<u>\$ 100,116,698</u>	<u>\$ -1,560,471</u>	<u>\$ 98,556,227</u>	<u>\$ -1,411,672</u>	<u>\$ 385,005</u>	<u>\$ -1,026,667</u>	<u>\$ 97,529,560</u>

Agriculture and Natural Resources

General Fund

	HF 414 Final Action						Revised Est Net FY 2009
	Estimated FY 2009	ATB Reduction FY 2009	Est Net FY 2009	Deapprop FY 2009	Supp FY 2009	Total FY 2009	
	(1)	(2)	(3)	(4)	(5)	(6)	
<u>Agriculture and Land Stewardship</u>							
Agriculture and Land Stewardship							
Administrative Division	\$ 19,737,891	\$ -296,153	\$ 19,441,738	\$ -397,559	\$ 0	\$ -397,559	\$ 19,044,179
Chronic Wasting Disease	100,000	-1,500	98,500	0	0	0	98,500
Regulatory Dairy Products	950,000	-14,250	935,750	-19,135	0	-19,135	916,615
Avian Influenza	50,000	-3,115	46,885	0	0	0	46,885
Apiary Program	75,000	-1,125	73,875	0	0	0	73,875
Gypsy Moth Control - GF	50,000	-750	49,250	0	0	0	49,250
Emerald Ash Borer Public Awareness	50,000	-750	49,250	0	0	0	49,250
Soil Commissioners Expense	400,000	-6,000	394,000	0	0	0	394,000
Sr. Farmers Market Program	75,000	-1,125	73,875	0	0	0	73,875
Emergency Veterinarian Rapid Response	130,000	-1,950	128,050	0	0	0	128,050
Organic Agricultural Products	50,000	-750	49,250	0	0	0	49,250
Grape & Wine Development Fund	280,000	-4,200	275,800	-5,640	0	-5,640	270,160
IA Jr. Angus Program	0	0	0	0	0	0	0
Farm to School Program	80,000	-1,200	78,800	0	0	0	78,800
Total Agriculture and Land Stewardship	\$ 22,027,891	\$ -332,868	\$ 21,695,023	\$ -422,334	\$ 0	\$ -422,334	\$ 21,272,689
<u>Natural Resources, Dept. of</u>							
Natural Resources							
Natural Resources Operations	\$ 20,866,333	\$ -312,995	\$ 20,553,338	\$ -420,289	\$ 1,958,000	\$ 1,537,711	\$ 22,091,049
Fish & Game Protection Fund	0	0	0	0	4,070,000	4,070,000	4,070,000
Redemption Center	1,000,000	-15,000	985,000	0	0	0	985,000
Total Natural Resources, Dept. of	\$ 21,866,333	\$ -327,995	\$ 21,538,338	\$ -420,289	\$ 6,028,000	\$ 5,607,711	\$ 27,146,049
<u>Regents, Board of</u>							
Regents, Board of							
ISU Veterinary Diagnostic Laboratory	\$ 3,160,035	\$ -47,401	\$ 3,112,634	\$ 0	\$ 0	\$ 0	\$ 3,112,634
Total Regents, Board of	\$ 3,160,035	\$ -47,401	\$ 3,112,634	\$ 0	\$ 0	\$ 0	\$ 3,112,634
Total Agriculture and Natural Resources	\$ 47,054,259	\$ -708,264	\$ 46,345,995	\$ -842,623	\$ 6,028,000	\$ 5,185,377	\$ 51,531,372

Economic Development General Fund

	Estimated FY 2009 (1)	ATB Reduction FY 2009 (2)	Est Net FY 2009 (3)	HF 414 Final Action			Revised Est Net FY 2009 (7)
				Deapprop	Supp	Total	
				FY 2009 (4)	FY 2009 (5)	FY 2009 (6)	
Cultural Affairs, Dept. of							
Cultural Affairs, Dept. of							
Administration Division	\$ 261,193	\$ -3,919	\$ 257,274	\$ -5,261	\$ 0	\$ -5,261	\$ 252,013
Community Cultural Grants	299,240	0	299,240	0	0	0	299,240
Historical Division	3,935,211	-59,029	3,876,182	-79,263	0	-79,263	3,796,919
Historic Sites	594,853	-8,923	585,930	0	0	0	585,930
Arts Division	1,260,842	-18,913	1,241,929	-25,396	0	-25,396	1,216,533
Great Places	334,032	-5,228	328,804	0	0	0	328,804
Archiving Former Governor's Papers	84,623	-1,269	83,354	0	0	0	83,354
Records Center Rent	241,068	-3,616	237,452	0	0	0	237,452
Hist. Resource Dev. Emerg. Grants	0	-1,470	-1,470	0	0	0	-1,470
Cultural Grants	0	-674	-674	0	0	0	-674
Iowa Cultural Caucus	20,000	-300	19,700	0	0	0	19,700
Total Cultural Affairs, Dept. of	\$ 7,031,062	\$ -103,341	\$ 6,927,721	\$ -109,920	\$ 0	\$ -109,920	\$ 6,817,801
Economic Development, Dept. of							
Economic Development, Dept. of							
Economic Dev. Administration	\$ 2,266,462	\$ -33,997	\$ 2,232,465	\$ -45,651	\$ 0	\$ -45,651	\$ 2,186,814
Business Development	6,754,868	-105,200	6,649,668	-136,056	0	-136,056	6,513,612
Community Development Division	6,636,409	-130,141	6,506,268	-133,670	0	-133,670	6,372,598
World Food Prize	1,000,000	0	1,000,000	0	0	0	1,000,000
Endow Iowa Grants	0	0	0	0	0	0	0
TSB Marketing and Compliance	0	-2,173	-2,173	0	0	0	-2,173
TSB Process Improvement & Admin.	0	-3,374	-3,374	0	0	0	-3,374
TSB Advocacy Centers	0	-13,104	-13,104	0	0	0	-13,104
ICVS-Promise	0	0	0	0	0	0	0
Center for Citizen Diplomacy	150,000	-2,250	147,750	0	0	0	147,750
Historic Preservation Challenge Grants	200,000	-3,000	197,000	0	0	0	197,000
Total Economic Development, Dept. of	\$ 17,007,739	\$ -293,239	\$ 16,714,500	\$ -315,377	\$ 0	\$ -315,377	\$ 16,399,123

Economic Development General Fund

	HF 114 Final Action						Revised Est Net FY 2009
	Estimated FY 2009	ATB Reduction FY 2009	Est Net FY 2009	Deapprop FY 2009	Supp FY 2009	Total FY 2009	
	(1)	(2)	(3)	(4)	(5)	(6)	
<u>Iowa Workforce Development</u>							
Iowa Workforce Development							
IWD Workers Comp Operations (GF)	\$ 2,943,474	\$ -44,152	\$ 2,899,322	\$ -59,287	\$ 44,152	\$ -15,135	\$ 2,884,187
IWD General Fund - Operations	3,930,817	-65,735	3,865,082	-79,174	65,735	-13,439	3,851,643
Workforce Development Field Offices	12,624,491	-189,367	12,435,124	-254,282	189,367	-64,915	12,370,209
Statewide Standard Skills Assessment	500,000	-7,500	492,500	-10,071	7,500	-2,571	489,929
Security Employee Training Program	15,000	-225	14,775	0	225	225	15,000
Offender Reentry Program	375,000	-5,625	369,375	-7,553	5,625	-1,928	367,447
Employee Misclassification	0	0	0	0	0	0	0
Total Iowa Workforce Development	\$ 20,388,782	\$ -312,604	\$ 20,076,178	\$ -410,367	\$ 312,604	\$ -97,763	\$ 19,978,415
<u>Public Employment Relations Board</u>							
Public Employment Relations							
PER Board - General Office	\$ 1,271,841	\$ -19,098	\$ 1,252,743	\$ -25,617	\$ 0	\$ -25,617	\$ 1,227,126
Total Public Employment Relations Board	\$ 1,271,841	\$ -19,098	\$ 1,252,743	\$ -25,617	\$ 0	\$ -25,617	\$ 1,227,126
<u>Regents, Board of</u>							
Regents, Board of							
ISU - Economic Development	\$ 3,019,446	\$ -45,292	\$ 2,974,154	\$ 0	\$ 0	\$ 0	\$ 2,974,154
SUI - Economic Development	271,181	-4,068	267,113	0	0	0	267,113
UNI - Economic Development	592,277	-8,884	583,393	0	0	0	583,393
Total Regents, Board of	\$ 3,882,904	\$ -58,244	\$ 3,824,660	\$ 0	\$ 0	\$ 0	\$ 3,824,660
Total Economic Development	\$ 49,582,328	\$ -786,526	\$ 48,795,802	\$ -861,281	\$ 312,604	\$ -548,677	\$ 48,247,125

Education General Fund

	Estimated FY 2009 (1)	ATB Reduction FY 2009 (2)	Est Net FY 2009 (3)	HF 414 Final Action			Revised Est Net FY 2009 (7)
				Deapprop FY 2009 (4)	Supp FY 2009 (5)	Total FY 2009 (6)	
Blind, Dept. of the							
Blind, Dept. for the Department for the Blind	\$ 2,553,032	\$ -38,295	\$ 2,514,737	\$ -51,423	\$ 0	\$ -51,423	\$ 2,463,314
Total Blind, Dept. of the	\$ 2,553,032	\$ -38,295	\$ 2,514,737	\$ -51,423	\$ 0	\$ -51,423	\$ 2,463,314
College Aid Commission							
College Student Aid Comm.							
College Aid Commission	\$ 395,020	\$ -5,927	\$ 389,093	\$ -7,956	\$ 0	\$ -7,956	\$ 381,137
Iowa Grants	1,070,976	0	1,070,976	0	0	0	1,070,976
DSM University-Osteopathic Loans	100,000	0	100,000	0	0	0	100,000
DSM University-Physician Recruit.	346,451	-5,197	341,254	0	0	0	341,254
National Guard Benefits Program	3,800,000	-57,371	3,742,629	0	0	0	3,742,629
Teacher Shortage Loan Forgiveness	485,400	-7,281	478,119	0	0	0	478,119
All Iowa Opportunity Scholarships	4,000,000	-60,000	3,940,000	0	0	0	3,940,000
College Work Study	995,000	-14,925	980,075	0	0	0	980,075
Tuition Grant Program-Standing	50,073,718	-751,106	49,322,612	0	0	0	49,322,612
Vocational Technical Tuition Grant	2,783,115	-41,747	2,741,368	0	0	0	2,741,368
Washington DC Internships	100,000	0	100,000	0	0	0	100,000
Tuition Grant - For-Profit	5,524,858	-82,873	5,441,985	0	0	0	5,441,985
Nurse & Nurse Educator Loan Program	100,000	-1,500	98,500	0	0	0	98,500
Barber & Cosmetology Tuition Grant Program	50,000	0	50,000	0	0	0	50,000
Total College Aid Commission	\$ 69,824,538	\$ -1,027,927	\$ 68,796,611	\$ -7,956	\$ 0	\$ -7,956	\$ 68,788,655

Education

General Fund

Education, Dept. of	HF 414 Final Action						Revised Est Net FY 2009
	Estimated FY 2009	ATB Reduction FY 2009	Est Net FY 2009	Deapprop FY 2009	Supp FY 2009	Total FY 2009	
	(1)	(2)	(3)	(4)	(5)	(6)	
Administration	\$ 9,015,389	\$ -137,291	\$ 8,878,098	\$ -252,538	\$ 0	\$ -252,538	\$ 8,625,560
Vocational Education Administration	634,865	-9,774	625,091	0	0	0	625,091
State Library	1,936,497	-29,071	1,907,426	0	0	0	1,907,426
State Library - Enrich Iowa	1,823,432	-27,351	1,796,081	0	0	0	1,796,081
State Library - Library Service Areas	1,586,000	-23,790	1,562,210	0	0	0	1,562,210
Vocational Education Secondary	2,936,904	-44,054	2,892,850	0	0	0	2,892,850
Food Service	2,509,683	-37,645	2,472,038	0	0	0	2,472,038
Early Child - Comm. Empowerment	22,302,006	-334,530	21,967,476	0	0	0	21,967,476
Early Child - Early Care, Health & Ed.	10,000,000	-150,000	9,850,000	0	0	0	9,850,000
Early Child - Family Support & Parent Ed.	5,000,000	-75,000	4,925,000	0	0	0	4,925,000
Early Child - Spec. Ed. Services Birth to 3	1,721,400	-25,821	1,695,579	0	0	0	1,695,579
Early Head Start Projects	0	0	0	0	0	0	0
Early Child - Voluntary Preschool	15,000,000	-230,551	14,769,449	0	0	0	14,769,449
Nonpublic Textbook Services	690,165	-7,665	682,500	0	0	0	682,500
Jobs For America's Grads	600,000	-9,000	591,000	0	0	0	591,000
Vocational Agric. Youth Org.	0	0	0	0	0	0	0
Before/After School Grants	0	0	0	0	0	0	0
Administrator Mentoring	250,000	-3,750	246,250	0	0	0	246,250
Model Core Curriculum	2,192,351	-32,885	2,159,466	0	0	0	2,159,466
Senior Year Plus	1,900,000	-28,500	1,871,500	0	0	0	1,871,500
Merged Area Schools-Gen Aid	183,062,414	-2,745,936	180,316,478	0	0	0	180,316,478
Student Achievement/Teacher Quality	248,943,894	-3,750,188	245,193,706	0	0	0	245,193,706
Advanced Placement Belin & Blank Ctr	0	0	0	0	0	0	0
Data Warehouse	0	0	0	0	0	0	0
District Sharing & Efficiencies	0	0	0	0	0	0	0
Student Advancement Strategies	0	0	0	0	0	0	0
Comm College Interpreters for Deaf	200,000	-3,000	197,000	0	0	0	197,000
Private Instruction	146,000	0	146,000	0	0	0	146,000
Community College Salaries - Past Years	1,500,000	-22,500	1,477,500	0	0	0	1,477,500
Total Education, Dept. of	\$ 513,951,000	\$ -7,728,302	\$ 506,222,698	\$ -252,538	\$ 0	\$ -252,538	\$ 505,970,160

Education General Fund

	HF 414 Final Action						Revised Est Net FY 2009
	Estimated FY 2009	ATB Reduction FY 2009	Est Net FY 2009	Deapprop FY 2009	Supp FY 2009	Total FY 2009	
	(1)	(2)	(3)	(4)	(5)	(6)	
Vocational Rehabilitation							
Vocational Rehabilitation	\$ 5,833,123	\$ -87,497	\$ 5,745,626	\$ -121,519	\$ 0	\$ -121,519	\$ 5,624,107
Independent Living	56,565	-848	55,717	0	0	0	55,717
Entrepreneurs with Disabilities Program	200,000	-3,000	197,000	0	0	0	197,000
Independent Living Center Grant	250,000	-3,750	246,250	0	0	0	246,250
Total Vocational Rehabilitation	\$ 6,339,688	\$ -95,095	\$ 6,244,593	\$ -121,519	\$ 0	\$ -121,519	\$ 6,123,074
Iowa Public Television							
Iowa Public Television	\$ 9,085,141	\$ -136,277	\$ 8,948,864	\$ -210,477	\$ 0	\$ -210,477	\$ 8,738,387
Regional Telecom. Councils	1,364,525	-20,468	1,344,057	0	0	0	1,344,057
Total Iowa Public Television	\$ 10,449,666	\$ -156,745	\$ 10,292,921	\$ -210,477	\$ 0	\$ -210,477	\$ 10,082,444
Total Education, Dept. of	\$ 530,740,354	\$ -7,980,142	\$ 522,760,212	\$ -584,534	\$ 0	\$ -584,534	\$ 522,175,678

Education

General Fund

	HF 414 Final Action						Revised Est Net FY 2009
	Estimated FY 2009	ATB Reduction FY 2009	Est Net FY 2009	Deapprop FY 2009	Supp FY 2009	Total FY 2009	
	(1)	(2)	(3)	(4)	(5)	(6)	
Regents, Board of							
Regents, Board of							
BOR Universities	\$ 0	\$ 0	\$ 0	\$ -7,000,000	\$ 0	\$ -7,000,000	\$ -7,000,000
Regent Board Office	1,359,937	-20,414	1,339,523	0	0	0	1,339,523
Tuition Replacement (Bond Debt Service)	0	0	0	0	0	0	0
Southwest Iowa Resource Center	111,693	-1,675	110,018	0	0	0	110,018
Tri State Graduate Center	83,769	0	83,769	0	0	0	83,769
Quad Cities Graduate Center	165,714	-2,486	163,228	0	0	0	163,228
Midwestern Higher Ed Consortium	90,000	0	90,000	0	0	0	90,000
University of Iowa - General	276,518,045	-4,147,771	272,370,274	0	0	0	272,370,274
Center for Disabilities and Development	7,017,146	-105,257	6,911,889	0	0	0	6,911,889
University of Iowa - Oakdale Campus	2,792,052	-41,881	2,750,171	0	0	0	2,750,171
University of Iowa - Hygienic Laboratory	4,516,091	-67,741	4,448,350	0	0	0	4,448,350
Family Practice Program	2,283,465	-34,252	2,249,213	0	0	0	2,249,213
SCHS - Spec. Child Health	842,069	-12,631	829,438	0	0	0	829,438
State of Iowa Cancer Registry	190,326	-2,855	187,471	0	0	0	187,471
SUI - Substance Abuse Consortium	70,906	-1,064	69,842	0	0	0	69,842
Biocatalysis	924,139	-13,862	910,277	0	0	0	910,277
Primary Health Care	828,629	-12,429	816,200	0	0	0	816,200
Iowa Birth Defects Registry	48,891	-733	48,158	0	0	0	48,158
SUI - Iowa Nonprofit Resource Center	207,548	-3,113	204,435	0	0	0	204,435
SUI Ag Health & Safety	130,000	-1,950	128,050	0	0	0	128,050
Iowa State: Gen. University	217,695,081	-3,265,426	214,429,655	0	0	0	214,429,655
ISU - Ag Experiment Station	35,896,514	-538,448	35,358,066	0	0	0	35,358,066
ISU - Cooperative Extension	22,903,693	-343,555	22,560,138	0	0	0	22,560,138
ISU - Leopold Center	507,469	-7,612	499,857	0	0	0	499,857
Livestock Disease Research	220,708	-3,311	217,397	0	0	0	217,397
ISU - George Washington Carver	250,000	-3,750	246,250	0	0	0	246,250
University of Northern Iowa - General	98,286,381	-1,474,296	96,812,085	0	0	0	96,812,085
Recycling and Reuse Center	223,787	-3,357	220,430	0	0	0	220,430
UNI - Real Estate Education Program	160,000	-2,400	157,600	0	0	0	157,600
Iowa School for the Deaf	10,126,391	-151,896	9,974,495	0	0	0	9,974,495
Iowa Braille and Sight Saving	5,725,951	-85,889	5,640,062	0	0	0	5,640,062
Tuition and Transportation	15,020	-225	14,795	0	0	0	14,795
Science, Technology, Engineering and Math.	4,000,000	-60,000	3,940,000	0	0	0	3,940,000
BOR - Iowa Public Radio	500,000	-7,500	492,500	0	0	0	492,500
Total Regents, Board of	\$ 694,691,415	\$ -10,417,779	\$ 684,273,636	\$ -7,000,000	\$ 0	\$ -7,000,000	\$ 677,273,636
Total Education	\$ 1,297,809,339	\$ -19,464,143	\$ 1,278,345,196	\$ -7,643,913	\$ 0	\$ -7,643,913	\$ 1,270,701,283

Health and Human Services General Fund

	HF 414 Final Action						Revised Est Net FY 2009
	Estimated FY 2009	ATB Reduction FY 2009	Est Net FY 2009	Deapprop FY 2009	Supp FY 2009	Total FY 2009	
	(1)	(2)	(3)	(4)	(5)	(6)	
<u>Elder Affairs, Dept. of</u>							
Elder Affairs, Dept. of Aging Programs	\$ 5,467,921	\$ -83,342	\$ 5,384,579	\$ -110,135	\$ 0	\$ -110,135	\$ 5,274,444
Total Elder Affairs, Dept. of	\$ 5,467,921	\$ -83,342	\$ 5,384,579	\$ -110,135	\$ 0	\$ -110,135	\$ 5,274,444
<u>Public Health, Dept. of</u>							
Public Health, Dept. of							
Addictive Disorders	\$ 3,082,149	\$ -46,232	\$ 3,035,917	\$ 0	\$ 0	\$ 0	\$ 3,035,917
Healthy Children and Families	2,678,980	-40,185	2,638,795	-53,960	0	-53,960	2,584,835
Chronic Conditions	2,249,026	-33,735	2,215,291	-52,639	0	-52,639	2,162,652
Community Capacity	1,785,093	-26,776	1,758,317	-63,988	0	-63,988	1,694,329
Elderly Wellness	9,233,985	-138,510	9,095,475	0	0	0	9,095,475
Environmental Hazards	748,024	-11,220	736,804	-15,067	0	-15,067	721,737
Infectious Diseases	1,868,286	-28,024	1,840,262	-37,631	992,915	955,284	2,795,546
Public Protection	3,228,677	-48,430	3,180,247	-65,032	0	-65,032	3,115,215
Resource Management	1,237,589	-18,564	1,219,025	-24,927	0	-24,927	1,194,098
211 Call Centers	0	0	0	0	0	0	0
Prevention and Chronic Care Management	195,018	-2,925	192,093	0	0	0	192,093
Medical Home System	169,330	-2,540	166,790	0	0	0	166,790
Healthy Communities Initiative	906,539	-13,598	892,941	0	0	0	892,941
Gov. Council on Physical Fitness and Nutrition	112,100	-1,682	110,418	0	0	0	110,418
Iowa Health Information Technology System	194,919	-2,924	191,995	0	0	0	191,995
Health Care Access	178,228	-2,673	175,555	0	0	0	175,555
Total Public Health, Dept. of	\$ 27,867,943	\$ -418,018	\$ 27,449,925	\$ -313,244	\$ 992,915	\$ 679,671	\$ 28,129,596

Health and Human Services

General Fund

	HF 414 Final Action						Revised Est Net FY 2009
	Estimated FY 2009	ATB Reduction FY 2009	Est Net FY 2009	Deapprop FY 2009	Supp FY 2009	Total FY 2009	
	(1)	(2)	(3)	(4)	(5)	(6)	
Human Services, Dept. of							
General Administration							
General Administration	\$ 17,470,334	\$ -270,088	\$ 17,200,246	\$ -351,886	\$ 0	\$ -351,886	\$ 16,848,360
Field Operations							
Child Support Recoveries	\$ 15,632,714	\$ -235,380	\$ 15,397,334	\$ -314,873	\$ 0	\$ -314,873	\$ 15,082,461
Field Operations	71,782,744	-1,102,309	70,680,435	-1,445,844	0	-1,445,844	69,234,591
Total Field Operations	<u>\$ 87,415,458</u>	<u>\$ -1,337,689</u>	<u>\$ 86,077,769</u>	<u>\$ -1,760,717</u>	<u>\$ 0</u>	<u>\$ -1,760,717</u>	<u>\$ 84,317,052</u>
Toledo Juvenile Home							
Toledo Juvenile Home	\$ 7,867,940	\$ -118,190	\$ 7,749,750	\$ -158,476	\$ 0	\$ -158,476	\$ 7,591,274
Eldora Training School							
Eldora Training School	\$ 12,484,549	\$ -187,999	\$ 12,296,550	\$ -251,463	\$ 0	\$ -251,463	\$ 12,045,087
Cherokee CCUSO							
Civil Commit. Unit for Sex Offenders	\$ 6,948,904	\$ -107,182	\$ 6,841,722	\$ -139,964	\$ 0	\$ -139,964	\$ 6,701,758
Cherokee							
Cherokee MHI	\$ 6,331,818	\$ -94,998	\$ 6,236,820	\$ -127,535	\$ 0	\$ -127,535	\$ 6,109,285
Clarinda							
Clarinda MHI	\$ 7,564,925	\$ -114,022	\$ 7,450,903	\$ -152,372	\$ 0	\$ -152,372	\$ 7,298,531
Independence							
Independence MHI	\$ 11,084,903	\$ -167,774	\$ 10,917,129	\$ -223,271	\$ 0	\$ -223,271	\$ 10,693,858
Mt Pleasant							
Mt Pleasant MHI	\$ 2,097,207	\$ -31,957	\$ 2,065,250	\$ -42,242	\$ 0	\$ -42,242	\$ 2,023,008
Glenwood							
Glenwood Resource Center	\$ 19,604,004	\$ -305,377	\$ 19,298,627	\$ -394,863	\$ 0	\$ -394,863	\$ 18,903,764
Woodward							
Woodward Resource Center	\$ 13,032,788	\$ -208,556	\$ 12,824,232	\$ -262,506	\$ 0	\$ -262,506	\$ 12,561,726

Health and Human Services

General Fund

	HF 414 Final Action						Revised Est Net FY 2009
	Estimated FY 2009	ATB Reduction FY 2009	Est Net FY 2009	Deapprop FY 2009	Supp FY 2009	Total FY 2009	
	(1)	(2)	(3)	(4)	(5)	(6)	
Assistance							
Family Investment Program/JOBS	\$ 42,701,422	\$ -640,521	\$ 42,060,901	\$ 0	\$ 0	\$ 0	\$ 42,060,901
Medical Assistance	655,129,269	-9,826,939	645,302,330	0	0	0	645,302,330
Health Insurance Premium Payment	591,752	-8,906	582,846	-11,922	0	-11,922	570,924
Medical Contracts	14,165,550	-212,483	13,953,067	0	0	0	13,953,067
State Children's Health Ins. (hawk-i)	13,868,885	-208,033	13,660,852	0	0	0	13,660,852
State Supplementary Assistance	18,611,385	-279,171	18,332,214	0	0	0	18,332,214
Child Care Assistance	41,345,381	-861,649	40,483,732	0	0	0	40,483,732
Child and Family Services	90,326,628	-1,354,899	88,971,729	0	0	0	88,971,729
Adoption Subsidy	34,168,872	-512,533	33,656,339	0	0	0	33,656,339
Family Support Subsidy	1,936,434	-29,122	1,907,312	0	0	0	1,907,312
Connors Training	42,623	-639	41,984	0	0	0	41,984
MI/MR/DD State Cases	13,067,178	-203,372	12,863,806	0	203,372	203,372	13,067,178
MH/DD Community Services	18,017,890	-272,318	17,745,572	0	272,318	272,318	18,017,890
MH/DD Growth Factor	54,081,310	-811,220	53,270,090	0	811,220	811,220	54,081,310
Volunteers	109,568	-1,644	107,924	-2,207	0	-2,207	105,717
County Suppl. MH/DD Growth	0	0	0	0	0	0	0
Medical Assistance, Hawk-i, Hawk-i Expansion	4,800,000	-72,000	4,728,000	0	0	0	4,728,000
Family Planning	750,000	-11,250	738,750	0	0	0	738,750
Pregnancy Counseling	200,000	-3,000	197,000	0	0	0	197,000
Total Assistance	<u>\$ 1,003,914,147</u>	<u>\$ -15,309,699</u>	<u>\$ 988,604,448</u>	<u>\$ -14,129</u>	<u>\$ 1,286,910</u>	<u>\$ 1,272,781</u>	<u>\$ 989,877,229</u>
Total Human Services, Dept. of	<u>\$ 1,195,816,977</u>	<u>\$ -18,253,531</u>	<u>\$ 1,177,563,446</u>	<u>\$ -3,879,424</u>	<u>\$ 1,286,910</u>	<u>\$ -2,592,514</u>	<u>\$ 1,174,970,932</u>
<u>Veterans Affairs, Dept. of</u>							
Veterans Affairs, Department of							
General Administration	\$ 1,243,744	\$ -19,364	\$ 1,224,380	\$ -25,051	\$ 0	\$ -25,051	\$ 1,199,329
War Orphans Educational Assistance	27,000	0	27,000	0	0	0	27,000
Veterans County Grants	600,000	0	600,000	0	0	0	600,000
Total Veterans Affairs, Department of	<u>\$ 1,870,744</u>	<u>\$ -19,364</u>	<u>\$ 1,851,380</u>	<u>\$ -25,051</u>	<u>\$ 0</u>	<u>\$ -25,051</u>	<u>\$ 1,826,329</u>
Veterans Affairs, Dept. of							
General Administration	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Iowa Veterans Home	14,948,297	-255,774	14,692,523	-301,088	0	-301,088	14,391,435
Veterans Trust Fund	0	0	0	0	0	0	0
Veterans County Grants	0	-14,401	-14,401	0	0	0	-14,401
War Orphans Educational Assistance	0	-1,215	-1,215	0	0	0	-1,215
Injured Veterans Grant Program	0	-23,550	-23,550	0	0	0	-23,550
Total Veterans Affairs, Dept. of	<u>\$ 14,948,297</u>	<u>\$ -294,940</u>	<u>\$ 14,653,357</u>	<u>\$ -301,088</u>	<u>\$ 0</u>	<u>\$ -301,088</u>	<u>\$ 14,352,269</u>
Total Veterans Affairs, Dept. of	<u>\$ 16,819,041</u>	<u>\$ -314,304</u>	<u>\$ 16,504,737</u>	<u>\$ -326,139</u>	<u>\$ 0</u>	<u>\$ -326,139</u>	<u>\$ 16,178,598</u>
Total Health and Human Services	<u>\$ 1,245,971,882</u>	<u>\$ -19,069,195</u>	<u>\$ 1,226,902,687</u>	<u>\$ -4,628,942</u>	<u>\$ 2,279,825</u>	<u>\$ -2,349,117</u>	<u>\$ 1,224,553,570</u>

Justice System

General Fund

	Estimated FY 2009	ATB Reduction FY 2009	Est Net FY 2009	HF 414 Final Action			Revised Est Net FY 2009
				Deapprop FY 2009	Supp FY 2009	Total FY 2009	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Justice, Department of</u>							
Justice, Dept. of							
General Office A.G.	\$ 9,700,589	\$ -145,509	\$ 9,555,080	\$ -195,389	\$ 0	\$ -195,389	\$ 9,359,691
Victim Assistance Grants	150,000	-2,250	147,750	0	0	0	147,750
Legal Services Poverty Grants	2,000,000	-30,000	1,970,000	0	0	0	1,970,000
Farm Mediation Services	300,000	-4,500	295,500	-6,043	0	-6,043	289,457
Children in Dissolution Proceedings Pilot	0	0	0	0	0	0	0
Total Justice, Dept. of	\$ 12,150,589	\$ -182,259	\$ 11,968,330	\$ -201,432	\$ 0	\$ -201,432	\$ 11,766,898
Consumer Advocate							
Consumer Advocate	\$ 3,138,888	\$ -47,116	\$ 3,091,772	\$ -63,223	\$ 0	\$ -63,223	\$ 3,028,549
Total Justice, Department of	\$ 15,289,477	\$ -229,375	\$ 15,060,102	\$ -264,655	\$ 0	\$ -264,655	\$ 14,795,447
<u>Civil Rights Commission</u>							
Civil Rights Commission							
Civil Rights Commission	\$ 1,601,519	\$ -24,029	\$ 1,577,490	\$ -32,258	\$ 0	\$ -32,258	\$ 1,545,232
Total Civil Rights Commission	\$ 1,601,519	\$ -24,029	\$ 1,577,490	\$ -32,258	\$ 0	\$ -32,258	\$ 1,545,232
<u>Corrections, Dept. of</u>							
CBC District 1							
CBC District I	\$ 13,573,774	\$ -203,607	\$ 13,370,167	\$ -273,402	\$ 203,607	\$ -69,795	\$ 13,300,372
CBC District 2							
CBC District II	\$ 11,280,937	\$ -169,214	\$ 11,111,723	\$ -227,220	\$ 169,214	\$ -58,006	\$ 11,053,717
CBC District 3							
CBC District III	\$ 6,230,191	\$ -93,453	\$ 6,136,738	\$ -125,488	\$ 93,453	\$ -32,035	\$ 6,104,703
CBC District 4							
CBC District IV	\$ 5,719,179	\$ -85,788	\$ 5,633,391	\$ -115,195	\$ 85,788	\$ -29,407	\$ 5,603,984
CBC District 5							
CBC District V	\$ 19,628,052	\$ -294,421	\$ 19,333,631	\$ -395,347	\$ 294,421	\$ -100,926	\$ 19,232,705
CBC District 6							
CBC District VI	\$ 14,566,407	\$ -218,496	\$ 14,347,911	\$ -293,396	\$ 218,496	\$ -74,900	\$ 14,273,011
CBC District 7							
CBC District VII	\$ 7,414,374	\$ -111,216	\$ 7,303,158	\$ -149,340	\$ 111,216	\$ -38,124	\$ 7,265,034
CBC District 8							
CBC District VIII	\$ 7,255,300	\$ -108,830	\$ 7,146,470	\$ -146,136	\$ 108,830	\$ -37,306	\$ 7,109,164

Justice System

General Fund

	HF 414 Final Action						Revised Est Net FY 2009
	Estimated FY 2009	ATB Reduction FY 2009	Est Net FY 2009	Deapprop FY 2009	Supp FY 2009	Total FY 2009	
	(1)	(2)	(3)	(4)	(5)	(6)	
Central Office							
County Confinement	\$ 967,983	\$ -14,520	\$ 953,463	\$ 0	\$ 14,520	\$ 14,520	\$ 967,983
Federal Prisoners/ Contractual	241,293	-3,619	237,674	0	3,619	3,619	241,293
Corrections Administration	5,151,625	-77,403	5,074,222	-103,764	77,403	-26,361	5,047,861
Corrections Education	1,570,358	-29,172	1,541,186	0	29,172	29,172	1,570,358
Iowa Corrections Offender Network	427,700	-6,416	421,284	0	6,416	6,416	427,700
Mental Health/Substance Abuse	25,000	-375	24,625	-6	375	369	24,994
Hepatitis Treatment and Education	188,000	-2,820	185,180	0	2,820	2,820	188,000
Transitional Housing - Comm. Based	0	0	0	0	0	0	0
Total Central Office	\$ 8,571,959	\$ -134,325	\$ 8,437,634	\$ -103,770	\$ 134,325	\$ 30,555	\$ 8,468,189
Fort Madison							
Fl. Madison Institution	\$ 45,657,539	\$ -684,867	\$ 44,972,672	\$ -919,631	\$ 684,867	\$ -234,764	\$ 44,737,908
Anamosa							
Anamosa Institution	\$ 32,196,590	\$ -483,142	\$ 31,713,448	\$ -648,502	\$ 483,143	\$ -165,359	\$ 31,548,089
Oakdale							
Oakdale Institution	\$ 60,437,214	\$ -906,708	\$ 59,530,506	\$ -1,217,323	\$ 906,708	\$ -310,615	\$ 59,219,891
Newton							
Newton Institution	\$ 28,956,002	\$ -434,340	\$ 28,521,662	\$ -583,230	\$ 434,340	\$ -148,890	\$ 28,372,772
Mt Pleasant							
Mt. Pleasant Inst.	\$ 27,993,990	\$ -419,962	\$ 27,574,028	\$ -563,853	\$ 419,962	\$ -143,891	\$ 27,430,137
Rockwell City							
Rockwell City Institution	\$ 9,660,604	\$ -144,923	\$ 9,515,681	\$ -194,583	\$ 144,923	\$ -49,660	\$ 9,466,021
Clarinda							
Clarinda Institution	\$ 26,051,077	\$ -390,790	\$ 25,660,287	\$ -524,719	\$ 390,790	\$ -133,929	\$ 25,526,358
Mitchellville							
Mitchellville Institution	\$ 16,457,784	\$ -246,868	\$ 16,210,916	\$ -331,492	\$ 246,868	\$ -84,624	\$ 16,126,292
Fort Dodge							
Fl. Dodge Institution	\$ 30,936,808	\$ -464,129	\$ 30,472,679	\$ -623,127	\$ 464,129	\$ -158,998	\$ 30,313,681
Total Corrections, Dept. of	\$ 372,587,781	\$ -5,595,079	\$ 366,992,702	\$ -7,435,754	\$ 5,595,080	\$ -1,840,674	\$ 365,152,028

Justice System

General Fund

	HF 114 Final Action						Revised Est Net FY 2009
	Estimated FY 2009	ATB Reduction FY 2009	Est Net FY 2009	Deapprop FY 2009	Supp FY 2009	Total FY 2009	
	(1)	(2)	(3)	(4)	(5)	(6)	
<u>Inspections & Appeals, Dept. of</u>							
Public Defender							
Public Defender	\$ 22,247,829	\$ -333,717	\$ 21,914,112	\$ 0	\$ 0	\$ 0	\$ 21,914,112
Indigent Defense Appropriation	31,282,538	-469,238	30,813,300	-448,115	0	-448,115	30,365,185
Total Inspections & Appeals, Dept. of	\$ 53,530,367	\$ -802,955	\$ 52,727,412	\$ -448,115	\$ 0	\$ -448,115	\$ 52,279,297
<u>Judicial Branch</u>							
Judicial Branch							
Judicial Branch	\$ 152,392,674	\$ 0	\$ 152,392,674	\$ -3,785,890	\$ 0	\$ -3,785,890	\$ 148,606,784
Judicial Retirement	3,450,963	0	3,450,963	0	0	0	3,450,963
Total Judicial Branch	\$ 155,843,637	\$ 0	\$ 155,843,637	\$ -3,785,890	\$ 0	\$ -3,785,890	\$ 152,057,747
<u>Law Enforcement Academy</u>							
Law Enforcement Academy							
Law Enforcement Academy	\$ 1,322,103	\$ -20,274	\$ 1,301,829	\$ -26,630	\$ 0	\$ -26,630	\$ 1,275,199
Total Law Enforcement Academy	\$ 1,322,103	\$ -20,274	\$ 1,301,829	\$ -26,630	\$ 0	\$ -26,630	\$ 1,275,199
<u>Parole, Board of</u>							
Parole Board							
Parole Board	\$ 1,298,078	\$ -20,029	\$ 1,278,049	\$ -26,146	\$ 0	\$ -26,146	\$ 1,251,903
Total Parole, Board of	\$ 1,298,078	\$ -20,029	\$ 1,278,049	\$ -26,146	\$ 0	\$ -26,146	\$ 1,251,903
<u>Public Defense, Dept. of</u>							
Public Defense, Dept. of							
Public Defense, Department of	\$ 6,593,661	\$ -98,905	\$ 6,494,756	\$ -132,809	\$ 0	\$ -132,809	\$ 6,361,947
Civil Air Patrol	0	0	0	0	0	0	0
Total Public Defense, Dept. of	\$ 6,593,661	\$ -98,905	\$ 6,494,756	\$ -132,809	\$ 0	\$ -132,809	\$ 6,361,947
Emergency Management Division							
Homeland Security & Emer. Mgmt.	\$ 2,293,314	\$ -34,400	\$ 2,258,914	\$ -46,192	\$ 0	\$ -46,192	\$ 2,212,722
Rebuild Iowa Office	0	0	0	0	0	0	0
Total Emergency Management Division	\$ 2,293,314	\$ -34,400	\$ 2,258,914	\$ -46,192	\$ 0	\$ -46,192	\$ 2,212,722
Total Public Defense, Dept. of	\$ 8,886,975	\$ -133,305	\$ 8,753,670	\$ -179,001	\$ 0	\$ -179,001	\$ 8,574,669

Justice System

General Fund

	HF 414 Final Action						Revised Est Net FY 2009
	Estimated FY 2009	ATB Reduction FY 2009	Est Net FY 2009	Deapprop FY 2009	Supp FY 2009	Total FY 2009	
	(1)	(2)	(3)	(4)	(5)	(6)	
Public Safety, Department of							
Public Safety, Dept. of							
Public Safety Administration	\$ 4,562,308	\$ -68,484	\$ 4,493,824	\$ -91,894	\$ 68,484	\$ -23,410	\$ 4,470,414
Public Safety DCI	21,948,491	-329,310	21,619,181	-442,085	329,310	-112,775	21,506,406
DCI - Crime Lab Equipment/Training	342,000	-5,130	336,870	0	5,130	5,130	342,000
Narcotics Enforcement	6,635,138	-99,534	6,535,604	-133,645	99,534	-34,111	6,501,493
Public Safety Undercover Funds	123,343	0	123,343	0	0	0	123,343
DPS Fire Marshal	4,144,334	-62,186	4,082,148	-83,475	62,186	-21,289	4,060,859
Fire Service	0	0	0	0	0	0	0
Iowa State Patrol	52,019,176	-780,362	51,238,814	-1,047,767	780,362	-267,405	50,971,409
DPS/SPOC Sick Leave Payout	316,179	0	316,179	0	0	0	316,179
Fire Fighter Training	669,587	-10,504	659,083	-6,890	10,504	3,614	662,697
Total Public Safety, Department of	\$ 90,760,556	\$ -1,355,510	\$ 89,405,046	\$ -1,805,756	\$ 1,355,510	\$ -450,246	\$ 88,954,800
Total Justice System	\$ 701,120,493	\$ -8,180,556	\$ 692,939,937	\$ -14,004,205	\$ 6,950,590	\$ -7,053,615	\$ 685,886,322

Unassigned Standings

General Fund

	HF 414 Final Action						Revised Est Net FY 2009
	Estimated FY 2009	ATB Reduction FY 2009	Est Net FY 2009	Deapprop FY 2009	Supp FY 2009	Total FY 2009	
	(1)	(2)	(3)	(4)	(5)	(6)	
<u>Administrative Services, Dept. of</u>							
State Accounting Trust Accounts							
Federal Cash Management Standing	\$ 436,250	\$ -6,544	\$ 429,706	\$ 0	\$ 0	\$ 0	\$ 429,706
Unemployment Compensation-State Standing	538,750	-8,081	530,669	0	0	0	530,669
Municipal Fire & Police Retirement	2,745,784	-41,187	2,704,597	0	0	0	2,704,597
Total Administrative Services, Dept. of	\$ 3,720,784	\$ -55,812	\$ 3,664,972	\$ 0	\$ 0	\$ 0	\$ 3,664,972
<u>Corrections, Dept. of</u>							
Central Office							
State Cases Court Costs	\$ 66,370	\$ -996	\$ 65,374	\$ 0	\$ 0	\$ 0	\$ 65,374
Total Corrections, Dept. of	\$ 66,370	\$ -996	\$ 65,374	\$ 0	\$ 0	\$ 0	\$ 65,374
<u>Cultural Affairs, Dept. of</u>							
Cultural Affairs, Dept. of							
County Endowment DCA Grants-AGR	\$ 520,000	\$ -7,800	\$ 512,200	\$ 0	\$ 0	\$ 0	\$ 512,200
Total Cultural Affairs, Dept. of	\$ 520,000	\$ -7,800	\$ 512,200	\$ 0	\$ 0	\$ 0	\$ 512,200
<u>Economic Development, Dept. of</u>							
Economic Development, Dept. of							
Community Attraction & Tourism	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Grow Iowa Values Fund	0	-81	-81	0	0	0	-81
Tourism Marketing - AGR	1,100,000	-16,500	1,083,500	0	0	0	1,083,500
Total Economic Development, Dept. of	\$ 1,100,000	\$ -16,581	\$ 1,083,419	\$ 0	\$ 0	\$ 0	\$ 1,083,419
<u>Education, Dept. of</u>							
Education, Dept. of							
State Foundation School Aid	\$ 2,224,429,458	\$ -33,366,442	\$ 2,191,063,016	\$ 0	\$ 0	\$ 0	\$ 2,191,063,016
Child Development	12,606,196	-189,093	12,417,103	0	0	0	12,417,103
Early Intervention Block Grant	29,250,000	0	29,250,000	0	0	0	29,250,000
Instructional Support	14,428,271	-216,424	14,211,847	0	0	0	14,211,847
Teacher Excellence Program	55,469,053	-832,036	54,637,017	0	0	0	54,637,017
Transportation of Nonpublic Pupils	8,604,714	-129,071	8,475,643	0	0	0	8,475,643
Total Education, Dept. of	\$ 2,344,787,692	\$ -34,733,066	\$ 2,310,054,626	\$ 0	\$ 0	\$ 0	\$ 2,310,054,626

Unassigned Standings

General Fund

	HF 414 Final Action						Revised Est Net FY 2009
	Estimated FY 2009	ATB Reduction FY 2009	Est Net FY 2009	Deapprop FY 2009	Supp FY 2009	Total FY 2009	
	(1)	(2)	(3)	(4)	(5)	(6)	
<u>Energy Independence</u>							
Office of Energy Independence							
Iowa Power Fund	\$ 25,000,000	\$ -375,000	\$ 24,625,000	\$ 0	\$ 0	\$ 0	\$ 24,625,000
Total Energy Independence	\$ 25,000,000	\$ -375,000	\$ 24,625,000	\$ 0	\$ 0	\$ 0	\$ 24,625,000
<u>Executive Council</u>							
Executive Council							
Performance of Duty	\$ 22,618,031	\$ 0	\$ 22,618,031	\$ 0	\$ 0	\$ 0	\$ 22,618,031
Court Costs	73,125	-1,097	72,028	0	0	0	72,028
Drainage Assessment	24,375	0	24,375	0	0	0	24,375
Public Improvements	48,750	-731	48,019	0	0	0	48,019
Total Executive Council	\$ 22,764,281	\$ -1,828	\$ 22,762,453	\$ 0	\$ 0	\$ 0	\$ 22,762,453
<u>Legislative Branch</u>							
Legislative Services Agency							
Legislative Branch	\$ 37,125,945	\$ -299	\$ 37,125,646	\$ -956,590	\$ 0	\$ -956,590	\$ 36,169,056
Total Legislative Branch	\$ 37,125,945	\$ -299	\$ 37,125,646	\$ -956,590	\$ 0	\$ -956,590	\$ 36,169,056
<u>Governor</u>							
Governor's Office							
Interstate Extradition	\$ 3,710	\$ -56	\$ 3,654	\$ 0	\$ 0	\$ 0	\$ 3,654
Total Governor	\$ 3,710	\$ -56	\$ 3,654	\$ 0	\$ 0	\$ 0	\$ 3,654
<u>Public Health, Dept. of</u>							
Public Health, Dept. of							
Reg. for Congenital & Inherited Disorders	\$ 200,000	\$ -3,334	\$ 196,666	\$ 0	\$ 0	\$ 0	\$ 196,666
Total Public Health, Dept. of	\$ 200,000	\$ -3,334	\$ 196,666	\$ 0	\$ 0	\$ 0	\$ 196,666
<u>Human Services, Dept. of</u>							
General Administration							
Commission of Inquiry	\$ 1,706	\$ -26	\$ 1,680	\$ 0	\$ 0	\$ 0	\$ 1,680
Non Resident Transfers	82	-1	81	0	0	0	81
Non Resident Commitment Mental Illness	174,704	-2,621	172,083	0	0	0	172,083
Total General Administration	\$ 176,492	\$ -2,648	\$ 173,844	\$ 0	\$ 0	\$ 0	\$ 173,844

Unassigned Standings

General Fund

	HF 414 Final Action						Revised Est Net FY 2009
	Estimated FY 2009	ATB Reduction FY 2009	Est Net FY 2009	Deapprop FY 2009	Supp FY 2009	Total FY 2009	
	(1)	(2)	(3)	(4)	(5)	(6)	
Assistance							
MH Property Tax Relief	\$ 95,000,000	\$ -1,425,000	\$ 93,575,000	\$ 0	\$ 1,326,000	\$ 1,326,000	\$ 94,901,000
Child Abuse Prevention	240,000	-7,089	232,911	0	0	0	232,911
Total Assistance	<u>\$ 95,240,000</u>	<u>\$ -1,432,089</u>	<u>\$ 93,807,911</u>	<u>\$ 0</u>	<u>\$ 1,326,000</u>	<u>\$ 1,326,000</u>	<u>\$ 95,133,911</u>
Total Human Services, Dept. of	<u>\$ 95,416,492</u>	<u>\$ -1,434,737</u>	<u>\$ 93,981,755</u>	<u>\$ 0</u>	<u>\$ 1,326,000</u>	<u>\$ 1,326,000</u>	<u>\$ 95,307,755</u>
<u>Management, Dept. of</u>							
Management, Dept. of							
Special Olympics Fund	\$ 50,000	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 50,000
Indian Settlement Officer	25,000	-375	24,625	0	0	0	24,625
Appeal Board Claims	4,387,500	-65,813	4,321,687	0	0	0	4,321,687
Salary Adjustment Fund	0	0	0	0	0	0	0
Technology Reinvestment Fund	0	0	0	0	0	0	0
Property Tax Credit Fund	44,400,000	-666,000	43,734,000	0	0	0	43,734,000
Total Management, Dept. of	<u>\$ 48,862,500</u>	<u>\$ -732,188</u>	<u>\$ 48,130,312</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 48,130,312</u>
<u>Public Defense, Dept. of</u>							
Public Defense, Dept. of							
Compensation and Expense	\$ 421,639	\$ -6,325	\$ 415,314	\$ 0	\$ 0	\$ 0	\$ 415,314
Total Public Defense, Dept. of	<u>\$ 421,639</u>	<u>\$ -6,325</u>	<u>\$ 415,314</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 415,314</u>
<u>Revenue, Dept. of</u>							
Revenue, Dept. of							
Printing Cigarette Stamps	\$ 152,500	\$ -2,288	\$ 150,212	\$ 0	\$ 0	\$ 0	\$ 150,212
Livestock Producers Credit	2,000,000	-30,000	1,970,000	0	0	0	1,970,000
Refund Cigarette Stamps	0	0	0	0	0	0	0
Refund Income Corp & Franchise Sale	0	0	0	0	0	0	0
Tobacco Products Tax Refund	0	0	0	0	0	0	0
Inheritance Refund	0	0	0	0	0	0	0
Tobacco Reporting Requirements	25,000	-375	24,625	0	0	0	24,625
Total Revenue, Dept. of	<u>\$ 2,177,500</u>	<u>\$ -32,663</u>	<u>\$ 2,144,837</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 2,144,837</u>

Unassigned Standings

General Fund

	Estimated FY 2009	ATB Reduction FY 2009	Est Net FY 2009	HF 414 Final Action			Revised Est Net FY 2009
				Deapprop FY 2009	Supp FY 2009	Total FY 2009	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Secretary of State</u>							
Secretary of State							
Constitutional Amendments	\$ 2,000	\$ -30	\$ 1,970	\$ 0	\$ 0	\$ 0	\$ 1,970
Total Secretary of State	\$ 2,000	\$ -30	\$ 1,970	\$ 0	\$ 0	\$ 0	\$ 1,970
<u>Treasurer of State</u>							
Treasurer of State							
Health Care Trust Fund Transfer	\$ 127,600,000	\$ -1,914,000	\$ 125,686,000	\$ 0	\$ 0	\$ 0	\$ 125,686,000
Total Treasurer of State	\$ 127,600,000	\$ -1,914,000	\$ 125,686,000	\$ 0	\$ 0	\$ 0	\$ 125,686,000
Total Unassigned Standings	\$ 2,709,768,913	\$ -39,314,715	\$ 2,670,454,198	\$ -956,590	\$ 1,326,000	\$ 369,410	\$ 2,670,823,608

HF 414
(FY 2009 Appropriations
Adjustments) –
Other Fund Appropriations

Summary Data Other Funds

	HF 414 Final Action						Revised Est Net FY 2009
	Actual FY 2007	Actual FY 2008	Estimated FY 2009	Deapprop FY 2009	Supp FY 2009	Total FY 2009	
	(1)	(2)	(3)	(4)	(5)	(6)	
Administration and Regulation	\$ 19,991,889	\$ 20,426,603	\$ 21,135,800	\$ 0	\$ 0	\$ 0	\$ 21,135,800
Agriculture and Natural Resources	75,682,662	82,738,081	88,089,502	0	0	0	88,089,502
Economic Development	62,566,000	64,436,412	64,746,000	-10,000,000	10,000,000	0	64,746,000
Education	2,433,250	2,458,250	2,658,250	0	0	0	2,658,250
Health and Human Services	395,665,383	544,676,731	550,451,804	0	0	0	550,451,804
Justice System	3,986,472	6,502,474	8,652,137	0	0	0	8,652,137
Transportation, Infrastructure, and Capitals	557,982,807	574,154,377	819,258,134	-97,380,652	40,107,593	-57,273,059	761,985,075
Unassigned Standings	<u>193,873,518</u>	<u>172,095,429</u>	<u>168,601,268</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>168,601,268</u>
Grand Total	<u>\$ 1,312,181,981</u>	<u>\$ 1,467,488,357</u>	<u>\$ 1,723,592,895</u>	<u>\$ -107,380,652</u>	<u>\$ 50,107,593</u>	<u>\$ -57,273,059</u>	<u>\$ 1,666,319,836</u>

Column Explanations:

- (1) Actual FY 2007 - The actual FY 2007 appropriations. Reversions are not deducted from the appropriations.
- (2) Actual FY 2008 - The actual FY 2008 appropriations. Reversions are not deducted from the appropriations.
- (3) Estimated FY 2009 - The FY 2009 legislative action legislative action prior to adjustments by deappropriations and supplemental appropriations.
- (4) HF 414 Deapprop FY 2009 - Deappropriations enacted in HF 414.
- (5) HF 414 Supp FY 2009 - Supplemental appropriations enacted in HF 414.
- (6) HF 414 Total FY 2009 - The sum of columns 4 and 5. Reflects the net effect of HF 414.
- (7) Revised Est Net FY 2009 - The sum of columns 3 and 6. This column represents FY 2009 net appropriations after the 1.5% reduction and adjustments in HF 414.

Administration and Regulation

Other Funds

	HF 414 Final Action						Revised Est Net FY 2009
	Actual FY 2007	Actual FY 2008	Estimated FY 2009	Deapprop FY 2009	Supp FY 2009	Total FY 2009	
	(1)	(2)	(3)	(4)	(5)	(6)	
Commerce, Dept. of							
Professional Licensing and Reg.							
Housing Improvement Fund_Field Auditor	\$ 0	\$ 0	\$ 62,317	\$ 0	\$ 0	\$ 0	\$ 62,317
Real Estate Trust Account Audit	62,317	62,317	0	0	0	0	0
Total Commerce, Dept. of	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	\$ 0	\$ 0	\$ 62,317
Human Rights, Dept. of							
Human Rights, Department of							
Division of Community Action Agencies	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 150,000
Total Human Rights, Dept. of	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 150,000
Inspections & Appeals, Dept. of							
Inspections and Appeals, Dept. of							
DIA-Use Tax/RUTF	\$ 1,543,342	\$ 1,623,897	\$ 1,623,897	\$ 0	\$ 0	\$ 0	\$ 1,623,897
Total Inspections & Appeals, Dept. of	\$ 1,543,342	\$ 1,623,897	\$ 1,623,897	\$ 0	\$ 0	\$ 0	\$ 1,623,897
Management, Dept. of							
Management, Dept. of							
RUTF DOM Operations	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	\$ 0	\$ 0	\$ 56,000
Total Management, Dept. of	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	\$ 0	\$ 0	\$ 56,000
IPERS Administration							
IPERS Administration							
IPERS Administration	\$ 16,945,241	\$ 17,285,466	\$ 17,844,663	\$ 0	\$ 0	\$ 0	\$ 17,844,663
Total IPERS Administration	\$ 16,945,241	\$ 17,285,466	\$ 17,844,663	\$ 0	\$ 0	\$ 0	\$ 17,844,663
Revenue, Dept. of							
Revenue, Dept. of							
Motor Fuel Tax Admin.-MVFT	\$ 1,291,841	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 0	\$ 0	\$ 1,305,775
Total Revenue, Dept. of	\$ 1,291,841	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 0	\$ 0	\$ 1,305,775
Treasurer of State							
Treasurer of State							
I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	\$ 0	\$ 0	\$ 93,148
Total Treasurer of State	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	\$ 0	\$ 0	\$ 93,148
Total Administration and Regulation	\$ 19,991,889	\$ 20,426,603	\$ 21,135,800	\$ 0	\$ 0	\$ 0	\$ 21,135,800

Agriculture and Natural Resources

Other Funds

	HF 414 Final Action						Revised
	Actual	Actual	Estimated	Deapprop	Supp	Total	Est Net
	FY 2007	FY 2008	FY 2009	FY 2009	FY 2009	FY 2009	FY 2009
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
<u>Agriculture and Land Stewardship</u>							
Agriculture and Land Stewardship							
Native Horse and Dog Program	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	\$ 0	\$ 0	\$ 305,516
Motor Fuel Inspection-RFIF	300,000	300,000	300,000	0	0	0	300,000
Conservation Reserve Enhance-EFF	1,500,000	1,500,000	1,500,000	0	0	0	1,500,000
Watershed Protection Fund-EFF	2,700,000	2,550,000	2,550,000	0	0	0	2,550,000
Farm Management Demo.-EFF	850,000	850,000	850,000	0	0	0	850,000
Agricultural Drainage Wells-EFF	500,000	1,480,000	1,500,000	0	0	0	1,500,000
Cost Share-EFF	5,500,000	7,000,000	7,000,000	0	0	0	7,000,000
Conservation Reserve Prog.-EFF	2,000,000	1,500,000	1,500,000	0	0	0	1,500,000
So. Iowa Conservation & Dev.-EFF	300,000	300,000	300,000	0	0	0	300,000
Open Feedlots-Ag Remediation	50,000	50,000	50,000	0	0	0	50,000
Flood Prevention Study-EFF	0	150,000	0	0	0	0	0
Farm to School Program-EFF	0	80,000	0	0	0	0	0
State Apiarist Program-EFF	0	40,000	0	0	0	0	0
Soil & Water Conservation Needs Assessment	0	0	15,000	0	0	0	15,000
Total Agriculture and Land Stewardship	\$ 14,005,516	\$ 16,105,516	\$ 15,870,516	\$ 0	\$ 0	\$ 0	\$ 15,870,516
Loess Hills Dev. and Conservation							
Loess Hills-EFF	\$ 600,000	\$ 580,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 600,000
Total Agriculture and Land Stewardship	\$ 14,605,516	\$ 16,685,516	\$ 16,470,516	\$ 0	\$ 0	\$ 0	\$ 16,470,516
<u>Natural Resources, Dept. of</u>							
Natural Resources							
ATV Fund Transfer	\$ 0	\$ 0	\$ 775,000	\$ 0	\$ 0	\$ 0	\$ 775,000
Snowmobile Fund Transfer	0	0	950,000	0	0	0	950,000
Fish & Game-DNR Admin Expenses	35,371,314	37,626,733	38,793,154	0	0	0	38,793,154
Groundwater Protection Fund	3,455,832	3,455,832	3,455,832	0	0	0	3,455,832
Snowmobile Registration Fees	100,000	100,000	100,000	0	0	0	100,000
UST Administration Match	200,000	200,000	200,000	0	0	0	200,000
NPDES Permit Application Processing	600,000	700,000	700,000	0	0	0	700,000
Total Natural Resources, Dept. of	\$ 39,727,146	\$ 42,082,565	\$ 44,973,986	\$ 0	\$ 0	\$ 0	\$ 44,973,986

Agriculture and Natural Resources

Other Funds

	HF 414 Final Action						Revised Est Net FY 2009
	Actual FY 2007	Actual FY 2008	Estimated FY 2009	Deapprop FY 2009	Supp FY 2009	Total FY 2009	
	(1)	(2)	(3)	(4)	(5)	(6)	
<u>Natural Resources Capital</u>							
Natural Resources Capital							
REAP-EFF	\$ 11,000,000	\$ 15,500,000	\$ 18,000,000	\$ 0	\$ 0	\$ 0	\$ 18,000,000
Volunteers and Keepers of Land-EFF	100,000	100,000	100,000	0	0	0	100,000
Park Operations & Maintenance-EFF	2,000,000	2,470,000	2,470,000	0	0	0	2,470,000
GIS Information for Watershed-EFF	195,000	195,000	195,000	0	0	0	195,000
Water Quality Monitoring-EFF	2,955,000	2,955,000	2,955,000	0	0	0	2,955,000
Water Quality Protection-EFF	500,000	500,000	500,000	0	0	0	500,000
Air Quality Monitoring- Livestock-EFF	275,000	235,000	0	0	0	0	0
Marine Fuel Tax Projects-EFF	2,500,000	0	0	0	0	0	0
Lake Dredging-EFF	975,000	0	0	0	0	0	0
Tire Reclamation-EFF	50,000	0	0	0	0	0	0
Air Quality Monitoring-EFF	0	325,000	325,000	0	0	0	325,000
Database Development-EFF	0	50,000	0	0	0	0	0
Water Quantity-EFF	0	480,000	495,000	0	0	0	495,000
Resource Conservation and Dev.-EFF	0	300,000	250,000	0	0	0	250,000
Animal Feeding Operations-EFF	0	360,000	360,000	0	0	0	360,000
Resource, Cons. & Dev. Projects-FES	300,000	0	0	0	0	0	0
Ambient Air Quality-FES	0	0	195,000	0	0	0	195,000
Global Climate Change-EFF	0	0	50,000	0	0	0	50,000
Water Trails & Low Head Dam	0	0	250,000	0	0	0	250,000
Total Natural Resources Capital	\$ 20,850,000	\$ 23,470,000	\$ 26,145,000	\$ 0	\$ 0	\$ 0	\$ 26,145,000
<u>Economic Development, Dept. of</u>							
Economic Development, Dept. of							
Brownfields Redevelopment-EFF	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
Total Economic Development, Dept. of	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
Total Agriculture and Natural Resources	\$ 75,682,662	\$ 82,738,081	\$ 88,089,502	\$ 0	\$ 0	\$ 0	\$ 88,089,502

Economic Development Other Funds

	HF 414 Final Action						Revised Est Net FY 2009
	Actual FY 2007	Actual FY 2008	Estimated FY 2009	Deapprop FY 2009	Supp FY 2009	Total FY 2009	
	(1)	(2)	(3)	(4)	(5)	(6)	
<u>Economic Development, Dept. of</u>							
Economic Development, Dept. of							
Councils of Government (COGs - GIVF Int)	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 0	\$ 160,000
Councils of Governments-R.C. 2000	150,000	40,412	15,000	0	0	0	15,000
Insurance Division Revenue	100,000	100,000	100,000	0	0	0	100,000
DED - Workforce Development Fund	4,000,000	4,000,000	4,000,000	0	0	0	4,000,000
DED - Workforce Development Admin	0	400,000	400,000	0	0	0	400,000
Iowa Comm Volunteer Ser.-HITT	125,000	125,000	125,000	0	0	0	125,000
Rural Development-R.C. 2000	120,000	0	0	0	0	0	0
Renewable Fuels Infrastructure-GIVF	2,000,000	2,000,000	2,000,000	-400,000	0	-400,000	1,600,000
Renewable Fuels Infrastructure-UST	3,500,000	3,500,000	0	0	0	0	0
DED Programs-GIVF	33,000,000	30,000,000	30,000,000	-6,000,000	0	-6,000,000	24,000,000
Regents Institutions-GIVF	5,000,000	5,000,000	5,000,000	-1,000,000	0	-1,000,000	4,000,000
State Parks-GIVF	1,000,000	1,000,000	1,000,000	-200,000	0	-200,000	800,000
Cultural Trust Fund-GIVF	1,000,000	1,000,000	1,000,000	-200,000	0	-200,000	800,000
Workforce and Econ. Dev.-GIVF	7,000,000	7,000,000	7,000,000	-1,400,000	0	-1,400,000	5,600,000
Regional Financial Assistance-GIVF	1,000,000	1,000,000	1,000,000	-200,000	0	-200,000	800,000
NPDES Elimination System Permits	100,000	0	0	0	0	0	0
Innovation & Commercialization-GIVF	0	3,000,000	3,000,000	-600,000	0	-600,000	2,400,000
Small Bus. Disaster Assistance-GIVF	0	0	0	0	10,000,000	10,000,000	10,000,000
River Enhan. Comm. Attract. & Tourism-FES	0	0	2,000,000	0	0	0	2,000,000
Comm. Microenterprise Dev. Grants-FES	0	0	475,000	0	0	0	475,000
Sustainable Community Development-GIVF	0	0	500,000	0	0	0	500,000
Total Economic Development, Dept. of	\$ 58,095,000	\$ 58,165,412	\$ 57,775,000	\$ -10,000,000	\$ 10,000,000	\$ 0	\$ 57,775,000
<u>Iowa Workforce Development</u>							
Iowa Workforce Development							
Workers' Comp. Div.-Sp. Cont. Fund	\$ 471,000	\$ 471,000	\$ 471,000	\$ 0	\$ 0	\$ 0	\$ 471,000
IWD Field Offices (UI Reserve Interest)	4,000,000	5,800,000	6,500,000	0	0	0	6,500,000
Total Iowa Workforce Development	\$ 4,471,000	\$ 6,271,000	\$ 6,971,000	\$ 0	\$ 0	\$ 0	\$ 6,971,000
Total Economic Development	\$ 62,566,000	\$ 64,436,412	\$ 64,746,000	\$ -10,000,000	\$ 10,000,000	\$ 0	\$ 64,746,000

Education Other Funds

	Actual FY 2007 (1)	Actual FY 2008 (2)	Estimated FY 2009 (3)	HF 414 Final Action			Revised Est Net FY 2009 (7)
				Deapprop FY 2009 (4)	Supp FY 2009 (5)	Total FY 2009 (6)	
Blind, Dept. of the							
Blind, Dept. for the Audio Info. Service for Blind-HITT	\$ 130,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Blind, Dept. of the	\$ 130,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education, Dept. of							
Education, Dept. of Before/After School Grants-HITT	\$ 150,000	\$ 305,000	\$ 505,000	\$ 0	\$ 0	\$ 0	\$ 505,000
Community Empowerment-HITT	2,153,250	2,153,250	2,153,250	0	0	0	2,153,250
Total Education, Dept. of	\$ 2,303,250	\$ 2,458,250	\$ 2,658,250	\$ 0	\$ 0	\$ 0	\$ 2,658,250
Total Education	\$ 2,433,250	\$ 2,458,250	\$ 2,658,250	\$ 0	\$ 0	\$ 0	\$ 2,658,250

Health and Human Services

Other Funds

	HF 414 Final Action						Revised Est Net FY 2009
	Actual FY 2007	Actual FY 2008	Estimated FY 2009	Deapprop FY 2009	Supp FY 2009	Total FY 2009	
	(1)	(2)	(3)	(4)	(5)	(6)	
<u>Elder Affairs, Dept. of</u>							
Elder Affairs, Dept. of							
Elder Affairs Operations-SLTF	\$ 8,324,044	\$ 8,442,707	\$ 8,486,698	\$ 0	\$ 0	\$ 0	\$ 8,486,698
Total Elder Affairs, Dept. of	\$ 8,324,044	\$ 8,442,707	\$ 8,486,698	\$ 0	\$ 0	\$ 0	\$ 8,486,698
<u>Public Health, Dept. of</u>							
Public Health, Dept. of							
Ad. Dis.-Substance Abuse Treatment-GTF	\$ 1,690,000	\$ 2,215,000	\$ 2,215,000	\$ 0	\$ 0	\$ 0	\$ 2,215,000
Ad. Dis.-Gambling Treatment Prog.-GTF	5,856,571	5,255,285	5,068,101	0	0	0	5,068,101
Ad. Dis.-Tobacco Use Prev.-HITT	5,928,465	5,928,465	6,928,265	0	0	0	6,928,265
Ad. Dis.-Smoking Cessation Products-HITT	75,000	0	0	0	0	0	0
Ad. Dis.-Sub. Abuse Treatment-HITT	13,800,000	13,800,000	13,800,000	0	0	0	13,800,000
Ad. Dis.-Sub. Abuse Prev. for Kids-HITT	1,050,000	1,050,000	1,050,000	0	0	0	1,050,000
Chr. Con.-PKU Assistance-HITT	100,000	100,000	100,000	0	0	0	100,000
Chr. Con.-Iowa Stillbirth Eval.-HITT	26,000	0	26,000	0	0	0	26,000
Chr. Con.-AIDS Drug Assist. Prog.-HITT	275,000	275,000	275,000	0	0	0	275,000
Pub. Pro.-External Defibrillator Grant-HITT	350,000	40,000	0	0	0	0	0
Healthy Iowans 2010-HITT	2,509,960	2,509,960	2,509,960	0	0	0	2,509,960
Epilepsy Education-HITT	0	100,000	100,000	0	0	0	100,000
Addictive Disorders-HCTF	0	6,993,754	3,178,713	0	0	0	3,178,713
Healthy Children and Families-HCTF	0	687,500	664,262	0	0	0	664,262
Chronic Conditions-HCTF	0	1,188,981	1,158,187	0	0	0	1,158,187
Community Capacity-HCTF	0	2,790,000	2,775,635	0	0	0	2,775,635
Total Public Health, Dept. of	\$ 31,660,996	\$ 42,933,945	\$ 39,849,123	\$ 0	\$ 0	\$ 0	\$ 39,849,123

Health and Human Services

Other Funds

	HF 414 Final Action						Revised
	Actual	Actual	Estimated	Deapprop	Supp	Total	Est Net
	FY 2007	FY 2008	FY 2009	FY 2009	FY 2009	FY 2009	FY 2009
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
Human Services, Dept. of							
General Administration							
FIP-TANF	\$ 33,395,225	\$ 28,101,513	\$ 26,101,513	\$ 0	\$ 0	\$ 0	\$ 26,101,513
Promise Jobs-TANF	15,691,865	14,993,040	13,334,528	0	0	0	13,334,528
FaDDS-TANF	2,698,675	2,998,675	2,998,675	0	0	0	2,998,675
Field Operations-TANF	17,707,495	17,707,495	18,507,495	0	0	0	18,507,495
General Administration-TANF	3,744,000	3,744,000	3,744,000	0	0	0	3,744,000
Local Admin. Cost-TANF	2,189,830	2,189,830	2,189,830	0	0	0	2,189,830
State Day Care-TANF	15,756,560	18,986,177	18,986,177	0	0	0	18,986,177
MH/DD Comm. Services-TANF	4,894,052	4,894,052	4,894,052	0	0	0	4,894,052
Child & Family Services-TANF	32,084,430	32,084,430	32,084,430	0	0	0	32,084,430
Child Abuse Prevention-TANF	250,000	250,000	250,000	0	0	0	250,000
Training & Technology-TANF	1,037,186	1,037,186	1,037,186	0	0	0	1,037,186
HOPEs - Transfer to DPH-TANF	200,000	200,000	200,000	0	0	0	200,000
0-5 Children-TANF	7,350,000	7,350,000	7,350,000	0	0	0	7,350,000
Child Support Recovery-TANF	200,000	200,000	200,000	0	0	0	200,000
Child Care Direct Assistance-TANF	0	6,900,000	8,900,000	0	0	0	8,900,000
Total General Administration	\$ 137,199,318	\$ 141,636,398	\$ 140,777,886	\$ 0	\$ 0	\$ 0	\$ 140,777,886

Health and Human Services

Other Funds

	HF 414 Final Action						Revised
	Actual	Actual	Estimated	Deapprop	Supp	Total	Est Net
	FY 2007	FY 2008	FY 2009	FY 2009	FY 2009	FY 2009	FY 2009
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
Assistance							
Pregnancy Prevention-TANF	\$ 1,930,067	\$ 1,930,067	\$ 1,930,067	\$ 0	\$ 0	\$ 0	\$ 1,930,067
Medical Supplemental-SLTF	65,000,000	65,000,000	111,753,195	0	0	0	111,753,195
Medical Contracts-Pharm. Settlement	379,000	1,349,833	1,323,833	0	0	0	1,323,833
Broadlawns Hospital-ICA	40,000,000	40,000,000	40,000,000	0	0	0	40,000,000
State Hospital-Cherokee-ICA	9,098,425	9,098,425	3,164,766	0	0	0	3,164,766
State Hospital-Clarinda-ICA	1,977,305	1,977,305	687,779	0	0	0	687,779
State Hospital-Independence-ICA	9,045,894	9,045,894	3,146,494	0	0	0	3,146,494
State Hospital-Mt Pleasant-ICA	5,752,587	5,752,587	2,000,961	0	0	0	2,000,961
Medical Examinations-HCTA	556,800	556,800	556,800	0	0	0	556,800
Medical Information Hotline-HCTA	150,000	150,000	150,000	0	0	0	150,000
Insurance Cost Subsidy-HCTA	1,500,000	0	0	0	0	0	0
Health Care Premium Impl.-HCTA	400,000	0	0	0	0	0	0
Electronic Medical Records-HCTA	2,000,000	0	0	0	0	0	0
Health Partnership Activities-HCTA	550,000	550,000	900,000	0	0	0	900,000
Audits, Perf. Eval., Studies-HCTA	100,000	400,000	400,000	0	0	0	400,000
IowaCare Admin. Costs-HCTA	930,352	930,352	1,132,412	0	0	0	1,132,412
Acuity Based ICF-MR Case Mix-HCTA	150,000	0	0	0	0	0	0
Provider Incentive Pmt Prog.-HCTA	50,000	0	0	0	0	0	0
Dental Home for Children-HCTA	0	1,186,475	1,000,000	0	0	0	1,000,000
Mental Health Trans. Pilot-HCTA	0	250,000	250,000	0	0	0	250,000
MH/DD Workforce Development	0	0	500,000	0	0	0	500,000
Children's Health Insurance-HCTF	0	8,329,570	0	0	0	0	0
Medical Assistance-HCTF	0	99,518,096	114,351,496	0	0	0	114,351,496
MH/MR/DD Growth-HCTF	0	7,592,099	7,553,010	0	0	0	7,553,010
General Administration-HITT	274,000	274,000	274,000	0	0	0	274,000
POS Provider Increase-HITT	146,750	146,750	146,750	0	0	0	146,750
CHIP Expansion to 200% of FPL-HITT	200,000	0	0	0	0	0	0
Other Service Providers Inc.-HITT	0	182,381	182,381	0	0	0	182,381
Medical Assistance Combined-HITT	35,013,803	35,327,368	0	0	0	0	0
Child and Family Services-HITT	4,257,623	3,761,677	3,786,677	0	0	0	3,786,677
County Specific Allowed Growth-PTRF	243,084	0	0	0	0	0	0
Broadlawns Admin-HCTA	0	230,000	230,000	0	0	0	230,000
Medical Assistance-HCTA	0	2,500,000	0	0	0	0	0
MH PTRF Medical Asst.	0	0	624,000	0	0	0	624,000
Total Assistance	\$ 179,705,690	\$ 296,039,679	\$ 296,044,621	\$ 0	\$ 0	\$ 0	\$ 296,044,621
Total Human Services, Dept. of	\$ 316,905,008	\$ 437,676,077	\$ 436,822,507	\$ 0	\$ 0	\$ 0	\$ 436,822,507

Health and Human Services

Other Funds

	HF 414 Final Action						Revised Est Net FY 2009
	Actual FY 2007	Actual FY 2008	Estimated FY 2009	Deapprop FY 2009	Supp FY 2009	Total FY 2009	
	(1)	(2)	(3)	(4)	(5)	(6)	
<u>Regents, Board of</u>							
Regents, Board of							
BOR UIHC - IowaCares Expansion Population	\$ 10,000,000	\$ 25,684,211	\$ 35,969,365	\$ 0	\$ 0	\$ 0	\$ 35,969,365
BOR UIHC - IowaCares	27,284,584	27,284,584	27,284,584	0	0	0	27,284,584
Total Regents, Board of	\$ 37,284,584	\$ 52,968,795	\$ 63,253,949	\$ 0	\$ 0	\$ 0	\$ 63,253,949
<u>Veterans Affairs, Dept. of</u>							
Veterans Affairs, Dept. of							
Vets Home Ownership Prog.-VTF	\$ 0	\$ 271,904	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vietnam Veterans Bonus-VTF	0	500,000	0	0	0	0	0
Total Veterans Affairs, Dept. of	\$ 0	\$ 771,904	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<u>Inspections & Appeals, Dept. of</u>							
Inspections and Appeals, Dept. of							
Assisted Living/Adult Day Care-SLTF	\$ 790,751	\$ 1,183,303	\$ 1,339,527	\$ 0	\$ 0	\$ 0	\$ 1,339,527
Total Inspections & Appeals, Dept. of	\$ 790,751	\$ 1,183,303	\$ 1,339,527	\$ 0	\$ 0	\$ 0	\$ 1,339,527
<u>Iowa Finance Authority</u>							
Iowa Finance Authority							
Rent Subsidy Program-SLTF	\$ 700,000	\$ 700,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 700,000
Total Iowa Finance Authority	\$ 700,000	\$ 700,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 700,000
Total Health and Human Services	\$ 395,665,383	\$ 544,676,731	\$ 550,451,804	\$ 0	\$ 0	\$ 0	\$ 550,451,804

Justice System

Other Funds

	HF 414 Final Action						Revised Est Net FY 2009
	Actual FY 2007	Actual FY 2008	Estimated FY 2009	Deapprop FY 2009	Supp FY 2009	Total FY 2009	
	(1)	(2)	(3)	(4)	(5)	(6)	
<u>Corrections, Dept. of</u>							
Central Office							
Transitional Housing-HITT	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 0	\$ 0	\$ 30,000
CBC District 1							
CBC District I - HITT	\$ 228,216	\$ 228,216	\$ 410,332	\$ 0	\$ 0	\$ 0	\$ 410,332
CBC District 2							
CBC District II - HITT	\$ 406,216	\$ 406,217	\$ 441,215	\$ 0	\$ 0	\$ 0	\$ 441,215
CBC District 3							
CBC District III - HITT	\$ 200,359	\$ 200,359	\$ 220,856	\$ 0	\$ 0	\$ 0	\$ 220,856
CBC District 4							
CBC District IV - HITT	\$ 291,731	\$ 291,731	\$ 310,547	\$ 0	\$ 0	\$ 0	\$ 310,547
CBC District 5							
CBC District V - HITT	\$ 355,692	\$ 355,693	\$ 419,582	\$ 0	\$ 0	\$ 0	\$ 419,582
CBC District 6							
CBC District VI - HITT	\$ 164,741	\$ 494,741	\$ 566,750	\$ 0	\$ 0	\$ 0	\$ 566,750
CBC District 7							
CBC District VII - HITT	\$ 232,232	\$ 232,232	\$ 256,608	\$ 0	\$ 0	\$ 0	\$ 256,608
CBC District 8							
CBC District VIII - HITT	\$ 300,000	\$ 300,000	\$ 324,299	\$ 0	\$ 0	\$ 0	\$ 324,299
Fort Madison							
Ft. Madison CCU - HITT	\$ 1,497,285	\$ 1,497,285	\$ 1,497,285	\$ 0	\$ 0	\$ 0	\$ 1,497,285
Newton							
Newton Value Based Treatment-HITT	\$ 310,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Corrections, Dept. of	\$ 3,986,472	\$ 4,006,474	\$ 4,477,474	\$ 0	\$ 0	\$ 0	\$ 4,477,474
<u>Judicial Branch</u>							
Judicial Branch							
Judicial Retirement-Court Tech. & Modern. Fund	\$ 0	\$ 0	\$ 1,674,663	\$ 0	\$ 0	\$ 0	\$ 1,674,663
Judicial Retirement-Jury Witness Fund	0	2,000,000	2,500,000	0	0	0	2,500,000
Total Judicial Branch	\$ 0	\$ 2,000,000	\$ 4,174,663	\$ 0	\$ 0	\$ 0	\$ 4,174,663

Justice System Other Funds

	Actual FY 2007 (1)	Actual FY 2008 (2)	Estimated FY 2009 (3)	HF 414 Final Action		Total FY 2009 (6)	Revised Est Net FY 2009 (7)
				Deapprop FY 2009 (4)	Supp FY 2009 (5)		
<u>Public Defense, Dept. of</u>							
Emergency Management Division							
Surcharge to Answering Points-E911	\$ 0	\$ 496,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Public Defense, Dept. of	\$ 0	\$ 496,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Justice System	\$ 3,986,472	\$ 6,502,474	\$ 8,652,137	\$ 0	\$ 0	\$ 0	\$ 8,652,137

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2007 (1)	Actual FY 2008 (2)	Estimated FY 2009 (3)	HF 414 Final Action			Revised Est Net FY 2009 (7)
				Deapprop FY 2009 (4)	Supp FY 2009 (5)	Total FY 2009 (6)	
Cap. Complex Utility Tunnel-RC3	0	0	4,763,078	0	0	0	4,763,078
Project Manager IVH-RIIF	0	0	200,000	0	0	0	200,000
Capitol Restoration-RC3	0	0	6,900,000	0	0	0	6,900,000
Electrical Distribution System-RC3	0	0	4,470,000	0	0	0	4,470,000
Hoover HVAC-RC3	0	0	1,500,000	0	0	0	1,500,000
Central Energy Plant Improvements-RC3	0	0	623,000	0	0	0	623,000
Hoover Security & Firewall Protection-RC3	0	0	165,000	0	0	0	165,000
Major Repair and Maintenance-RC3	0	0	15,000,000	0	0	0	15,000,000
Purchase Mercy Capitol Hospital-RC3	0	0	3,400,000	0	0	0	3,400,000
Terrace Hill Major Maintenance-RC3	0	0	769,543	0	0	0	769,543
DHS-CCUSO Renovation-RC3	0	0	829,000	0	0	0	829,000
Terrace Hill Renovation-RCF	0	0	186,457	0	0	0	186,457
Total Administrative Services - Capitals	\$ 78,739,047	\$ 71,928,827	\$ 67,536,333	\$ -57,273,059	\$ 0	\$ -57,273,059	\$ 10,263,274
<u>Agriculture and Land Stewardship</u>							
Agriculture and Land Stewardship							
IA Jr. Gelbvieh Association-RIIF	\$ 0	\$ 0	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 10,000
Total Agriculture and Land Stewardship	\$ 0	\$ 0	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 10,000
<u>Blind Capitals, Dept. for the</u>							
Dept. for the Blind Capitals							
Blind Building Renovation-RC3	\$ 0	\$ 0	\$ 869,748	\$ 0	\$ 0	\$ 0	\$ 869,748
Blind Building Renovation-RC2	4,000,000	0	0	0	0	0	0
Total Blind Capitals, Dept. for the	\$ 4,000,000	\$ 0	\$ 869,748	\$ 0	\$ 0	\$ 0	\$ 869,748
<u>Corrections, Dept. of</u>							
Central Office							
Iowa Corrections Offender Network-TRF	\$ 0	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
Total Corrections, Dept. of	\$ 0	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000

Transportation, Infrastructure, and Capitals

Other Funds

	HF 414 Final Action						Revised Est Net FY 2009
	Actual FY 2007	Actual FY 2008	Estimated FY 2009	Deapprop FY 2009	Supp FY 2009	Total FY 2009	
	(1)	(2)	(3)	(4)	(5)	(6)	
Corrections Capital							
Corrections Capital							
DOC A & E Funding-RIIF	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
Project Manager-RIIF	0	0	500,000	0	0	0	500,000
Iowa Corr. Offender Network-TRF	500,000	0	0	0	0	0	0
CBC Sioux City Bed Expansion-RC3	0	0	5,300,000	0	0	0	5,300,000
CBC Ottumwa Bed Expansion-RC3	0	0	4,100,000	0	0	0	4,100,000
CBC Waterloo Bed Expansion-RC3	0	0	6,000,000	0	0	0	6,000,000
Iowa Correctional Inst. for Women-RC3	0	0	47,500,000	0	0	0	47,500,000
Mt. Pleasant/Rockwell City Kitchens-RC3	0	0	12,500,000	0	0	0	12,500,000
Iowa State Penitentiary-Bond Fund	0	0	130,677,500	0	0	0	130,677,500
CR Mental Health Facility-RC2	1,000,000	0	0	0	0	0	0
CBC Cedar Rapids MH Facility-RIIF	0	1,300,000	0	0	0	0	0
Prison Systems Study-RIIF	500,000	0	0	0	0	0	0
ISP Electrical Lease-RIIF	333,168	333,168	0	0	0	0	0
Anamosa Dietary Renovation-RC2	0	1,400,000	0	0	0	0	0
Anamosa Boiler-RIIF	0	25,000	0	0	0	0	0
Fort Dodge CBC Facility-RIIF	0	2,450,000	0	0	0	0	0
Fort Dodge CBC Facility-RC2	1,000,000	0	0	0	0	0	0
Davenport CBC Facility-RC2	3,750,000	0	0	0	3,458,217	3,458,217	3,458,217
Davenport CBC Facility-RIIF	0	0	0	-3,458,217	0	-3,458,217	-3,458,217
DOC Capitals Request-RC2	0	0	0	0	2,797,376	2,797,376	2,797,376
DOC Capitals Request-RIIF	0	5,495,000	0	-2,797,376	0	-2,797,376	-2,797,376
ICIW Master Plan-RIIF	0	500,000	0	0	0	0	0
CBC Des Moines Expansion-RIIF	0	0	200,000	0	0	0	200,000
Total Corrections Capital	\$ 7,083,168	\$ 11,503,168	\$ 207,777,500	\$ -6,255,593	\$ 6,255,593	\$ 0	\$ 207,777,500
Cultural Affairs, Dept. of							
Cultural Affairs, Dept. of							
Grout Museum Oral History Exhibit-TRF	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
Historic Preservation-RIIF	800,000	1,000,000	1,000,000	0	0	0	1,000,000
Kimball Organ Restoration-RIIF	0	0	80,000	0	0	0	80,000
Great Places Capitals-RIIF	0	3,000,000	2,000,000	0	0	0	2,000,000
Great Places Capitals-RC2	3,000,000	0	0	0	0	0	0
Battle Flags-RIIF	220,000	220,000	220,000	0	0	0	220,000
Veteran's Oral Histories-RIIF	1,000,000	0	0	0	0	0	0
American Gothic Visitors Center-RIIF	250,000	0	0	0	0	0	0
Total Cultural Affairs, Dept. of	\$ 5,270,000	\$ 4,220,000	\$ 3,800,000	\$ 0	\$ 0	\$ 0	\$ 3,800,000

Transportation, Infrastructure, and Capitals

Other Funds

	HF 414 Final Action						Revised Est Net FY 2009
	Actual FY 2007	Actual FY 2008	Estimated FY 2009	Deapprop FY 2009	Supp FY 2009	Total FY 2009	
	(1)	(2)	(3)	(4)	(5)	(6)	
<u>Human Rights, Dept. of</u>							
Human Rights, Department of Criminal Justice Info. System-TRF	\$ 2,645,066	\$ 2,881,466	\$ 1,839,852	\$ 0	\$ 0	\$ 0	\$ 1,839,852
Total Human Rights, Dept. of	\$ 2,645,066	\$ 2,881,466	\$ 1,839,852	\$ 0	\$ 0	\$ 0	\$ 1,839,852
<u>Human Services, Dept. of</u>							
Assistance							
Nursing Facility Renov. & Const.-RIIF	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 600,000
Child Dev. Health Ins Study-RIIF	0	0	50,000	0	0	0	50,000
Child Care Workgroup-RIIF	0	0	30,000	0	0	0	30,000
Comm. & Family Resource Ctr-RIIF	0	0	15,000	0	0	0	15,000
Total Human Services, Dept. of	\$ 0	\$ 0	\$ 695,000	\$ 0	\$ 0	\$ 0	\$ 695,000
<u>Human Services Capital</u>							
Human Services - Capital							
Nursing Facility Financial Assist.-RIIF	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CSRU Payment Processing Equip.-TRF	0	272,000	0	0	0	0	0
Residential Treatment Center-RIIF	300,000	0	0	0	0	0	0
Total Human Services Capital	\$ 300,000	\$ 1,272,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<u>Iowa Finance Authority</u>							
Iowa Finance Authority							
IFA Water Quality Grants-RIIF	\$ 0	\$ 4,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
IFA Water Quality Grants-FES	4,000,000	0	0	0	0	0	0
State Housing Trust Fund-RIIF	0	2,500,000	3,000,000	0	0	0	3,000,000
Transitional Housing-RIIF	1,400,000	0	0	0	0	0	0
Total Iowa Finance Authority	\$ 5,400,000	\$ 6,500,000	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
<u>Iowa Tele. & Tech. Commission</u>							
Iowa Communications Network							
ICN Equipment Replacement-TRF	\$ 1,997,500	\$ 2,067,000	\$ 2,190,123	\$ 0	\$ 0	\$ 0	\$ 2,190,123
ICN Fiber Redundancy-TRF	0	0	1,800,000	0	0	0	1,800,000
Total Iowa Tele. & Tech. Commission	\$ 1,997,500	\$ 2,067,000	\$ 3,990,123	\$ 0	\$ 0	\$ 0	\$ 3,990,123
<u>Iowa Workforce Development</u>							
Iowa Workforce Development							
Worker's Comp. Appeal System-TRF	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Outcome Tracking System-TRF	0	580,000	0	0	0	0	0
Total Iowa Workforce Development	\$ 0	\$ 1,080,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Transportation, Infrastructure, and Capitals

Other Funds

	HF 414 Final Action						Revised Est Net FY 2009
	Actual FY 2007	Actual FY 2008	Estimated FY 2009	Deapprop FY 2009	Supp FY 2009	Total FY 2009	
	(1)	(2)	(3)	(4)	(5)	(6)	
Public Defense Capital							
Public Defense Capital							
Armory Construction Projects-RIIF	\$ 0	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 1,800,000
Camp Dodge Water Project Phase 3-RIIF	0	400,000	410,000	0	0	0	410,000
Facility/Armory Maintenance-RIIF	0	1,500,000	1,500,000	0	0	0	1,500,000
Ottumwa Armory-RIIF	0	1,000,000	500,000	0	0	0	500,000
Camp Dodge Electrical Distribution-RIIF	0	0	526,000	0	0	0	526,000
Camp Dodge Readiness Center-RIIF	100,000	50,000	0	0	0	0	0
Iowa City Readiness Center-RIIF	0	1,200,000	0	0	0	0	0
Iowa City Readiness Center-RC2	1,444,288	0	0	0	0	0	0
Waterloo Aviation Readiness Center-RIIF	0	500,000	0	0	0	0	0
Waterloo Readiness Center-RC2	1,236,000	0	0	0	0	0	0
Newton Readiness Center-RIIF	0	400,000	0	0	0	0	0
Eagle Grove Readiness Center-RIIF	0	400,000	0	0	0	0	0
Law Enf./Nat'l Guard Shoot House-RIIF	0	500,000	0	0	0	0	0
STARCOMM-RIIF	1,000,000	2,000,000	0	0	0	0	0
STARCOMM-RC2	600,000	0	0	0	0	0	0
Technology Upgrades-TRF	75,000	111,000	0	0	0	0	0
Spencer Armory-RC2	689,000	0	0	0	0	0	0
STARCOMM-RIIF	0	0	1,600,000	0	0	0	1,600,000
Gold Star Museum-RIIF	0	1,000,000	2,000,000	0	0	0	2,000,000
Total Public Defense Capital	\$ 5,144,288	\$ 9,061,000	\$ 8,336,000	\$ 0	\$ 0	\$ 0	\$ 8,336,000
Public Health, Dept. of							
Public Health, Dept. of							
Regional Env. Hlth & Emer. Mgmt.-RIIF	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vision Screening-RIIF	0	0	130,000	0	0	0	130,000
Total Public Health, Dept. of	\$ 100,000	\$ 0	\$ 130,000	\$ 0	\$ 0	\$ 0	\$ 130,000
Public Safety Capital							
Public Safety Capital							
AFIS Lease Purchase-TRF	\$ 550,000	\$ 560,000	\$ 560,000	\$ 0	\$ 0	\$ 0	\$ 560,000
Mason City Patrol Post-RIIF	0	2,400,000	0	0	0	0	0
Mason City Patrol Post-RCF	-2,400,000	0	0	0	0	0	0
Fire Service Training-RIIF	2,300,000	0	0	0	0	0	0
Fire Service Training-RC2	2,000,000	0	0	0	0	0	0
DPS Technology Projects-TRF	943,000	1,900,000	0	0	0	0	0
Law Enf. Training Track-RIIF	800,000	0	0	0	0	0	0
Regional Fire Training Facility-RIIF	0	1,400,000	0	0	0	0	0
Emergency Response Training Facility-RIIF	0	2,000,000	0	-2,000,000	0	-2,000,000	-2,000,000
Emergency Response Training Facility-RC2	0	0	0	0	2,000,000	2,000,000	2,000,000
Land, Radio Console, Equipment-RCF	2,400,000	0	0	0	0	0	0
Total Public Safety Capital	\$ 6,593,000	\$ 8,260,000	\$ 560,000	\$ -2,000,000	\$ 2,000,000	\$ 0	\$ 560,000

Transportation, Infrastructure, and Capitals

Other Funds

	HF 414 Final Action						Revised Est Net FY 2009
	Actual FY 2007	Actual FY 2008	Estimated FY 2009	Deapprop FY 2009	Supp FY 2009	Total FY 2009	
	(1)	(2)	(3)	(4)	(5)	(6)	
<u>Regents, Board of</u>							
Regents, Board of							
Tuition Replacement-RIIF	\$ 0	\$ 0	\$ 24,305,412	\$ 0	\$ 0	\$ 0	\$ 24,305,412
ISU-Midwest Grape & Wine Institute-RIIF	0	0	50,000	0	0	0	50,000
Total Regents, Board of	\$ 0	\$ 0	\$ 24,355,412	\$ 0	\$ 0	\$ 0	\$ 24,355,412
<u>Regents Capital</u>							
Regents Capital							
Iowa Public Radio-RC3	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
Tuition Replacement-RIIF	10,329,981	10,329,981	0	0	0	0	0
ISU Veterinary Lab-VIF	0	600,000	0	0	0	0	0
ISU Veterinary Laboratory-RIIF	2,000,000	0	1,800,000	0	0	0	1,800,000
SUI-Inst. for Biomedical Discovery-RIIF	0	10,000,000	10,000,000	-10,550,000	0	-10,550,000	-550,000
SUI-Inst. for Biomedical Discovery-RC2	0	0	0	0	10,550,000	10,550,000	10,550,000
Fire Safety and Deferred Maint.-VIF	0	1,000,000	0	0	0	0	0
Major Renovation/Repairs-RIIF	6,200,000	0	0	0	0	0	0
SUI Hygienic Laboratory-RIIF	8,350,000	15,650,000	12,000,000	0	0	0	12,000,000
Major Renovation & Repairs-RC2	10,000,000	0	0	0	0	0	0
Endowments & Salaries-RIIF	5,000,000	0	0	0	0	0	0
Biosciences Infrastructure-VIF	5,000,000	0	0	0	0	0	0
Biosciences Infrastructure-RIIF	1,800,000	0	0	0	0	0	0
Bioscience-RIIF	8,200,000	0	0	0	0	0	0
Novel Proteins Facility-RIIF	1,000,000	0	0	0	0	0	0
UNI Playground Safety-RIIF	500,000	0	0	0	0	0	0
ISU - Renewable Fuels Building-RIIF	0	5,647,000	14,756,000	-11,277,000	0	-11,277,000	3,479,000
ISU - Renewable Fuels Building-RC2	0	0	0	0	11,277,000	11,277,000	11,277,000
UNI - MyEntreNet-TRF	0	235,000	0	0	0	0	0
Total Regents Capital	\$ 58,379,981	\$ 43,461,981	\$ 40,556,000	\$ -21,827,000	\$ 21,827,000	\$ 0	\$ 40,556,000
<u>Revenue, Dept. of</u>							
Revenue, Dept. of							
SAVE Appropriation-RIIF	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
Total Revenue, Dept. of	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
<u>Secretary of State</u>							
Secretary of State							
Voting Machine Reimb.-RIIF	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Optical Scan Voting Systems-RIIF	0	4,900,880	0	0	0	0	0
Total Secretary of State	\$ 0	\$ 6,900,880	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Transportation, Infrastructure, and Capitals

Other Funds

	HF 414 Final Action						Revised Est Net FY 2009
	Actual FY 2007	Actual FY 2008	Estimated FY 2009	Deapprop FY 2009	Supp FY 2009	Total FY 2009	
	(1)	(2)	(3)	(4)	(5)	(6)	
State Fair Authority Capital							
State Fair Authority Capital							
Agricultural Exhibition Center-RC3	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
State Fair Capitals-RC2	1,000,000	0	0	0	0	0	0
Agri. Exhibition Center-RIIF	0	3,000,000	0	0	0	0	0
Total State Fair Authority Capital	\$ 1,000,000	\$ 3,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
Transportation, Dept. of							
Transportation, Dept. of							
RUTF-Drivers' Licenses	\$ 2,820,000	\$ 3,047,000	\$ 3,047,000	\$ 0	\$ 0	\$ 0	\$ 3,047,000
RUTF-Operations	5,667,786	6,367,178	6,524,336	0	0	0	6,524,336
RUTF-Administrative Services	548,222	0	0	0	0	0	0
RUTF-Planning & Programming	484,994	493,945	501,515	0	0	0	501,515
RUTF-Motor Vehicle	33,205,657	34,530,525	35,184,012	0	0	0	35,184,012
RUTF-DAS	140,000	188,207	183,000	0	0	0	183,000
RUTF-Unemployment Compensation	17,000	17,000	17,000	0	0	0	17,000
RUTF-Workers' Compensation	125,480	108,000	117,000	0	0	0	117,000
RUTF-Indirect Cost Recoveries	102,000	102,000	102,000	0	0	0	102,000
RUTF-Auditor Reimbursement	56,420	60,988	64,082	0	0	0	64,082
RUTF-County Treasurers Support	2,064,000	1,832,000	1,442,000	0	0	0	1,442,000
RUTF-Road/Weather Conditions Info	100,000	100,000	100,000	0	0	0	100,000
RUTF-Mississippi River Park. Comm.	40,000	40,000	61,000	0	0	0	61,000
RUTF-N. America Super Corridor Coalition	50,000	50,000	50,000	0	0	0	50,000
RUTF-DOT Reporting Database	500,000	0	0	0	0	0	0
RUTF-IRP/IFTA	1,000,000	1,000,000	0	0	0	0	0
RUTF-Overdimension Permit System	0	0	1,000,000	0	0	0	1,000,000
PRF-Operations	35,016,403	39,111,314	40,653,860	0	0	0	40,653,860
PRF-Administrative Services	3,400,067	0	0	0	0	0	0
PRF-Planning & Programming	9,227,088	9,375,862	9,616,696	0	0	0	9,616,696
PRF-Highway	206,354,880	226,542,410	223,274,176	0	0	0	223,274,176
PRF-Motor Vehicle	1,393,456	1,481,497	2,020,005	0	0	0	2,020,005
PRF-DAS	860,000	1,153,417	1,121,000	0	0	0	1,121,000
PRF-DOT Unemployment	328,000	328,000	328,000	0	0	0	328,000
PRF-DOT Workers' Compensation	3,011,520	2,592,000	2,814,000	0	0	0	2,814,000
PRF-Garage Fuel & Waste Mgmt.	800,000	800,000	800,000	0	0	0	800,000
PRF-Indirect Cost Recoveries	748,000	748,000	748,000	0	0	0	748,000
PRF-Auditor Reimbursement	346,580	376,212	395,218	0	0	0	395,218
PRF-Transportation Maps	235,000	242,000	242,000	0	0	0	242,000
PRF-Inventory & Equip.	2,250,000	2,250,000	2,250,000	0	0	0	2,250,000
PRF-Field Facility Deferred Maint.	351,500	351,500	500,000	0	0	0	500,000
Dubuque Depot Platform-RIIF	0	0	300,000	0	0	0	300,000
Public Transit Fund-RC3	0	0	2,200,000	0	0	0	2,200,000
Commercial Aviation Infrastructure-RC3	0	0	1,500,000	0	0	0	1,500,000

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2007 (1)	Actual FY 2008 (2)	Estimated FY 2009 (3)	HF 414 Final Action			Revised Est Net FY 2009 (7)
				Deapprop FY 2009 (4)	Supp FY 2009 (5)	Total FY 2009 (6)	
Recreational Trails-RIIF	0	2,000,000	3,000,000	0	0	0	3,000,000
Aviation Improvements-RIIF	564,000	0	0	0	0	0	0
Recreational Trails-RC2	2,000,000	0	0	0	0	0	0
Rail Revolving Loan & Grant Fund-RIIF	235,000	2,000,000	2,000,000	0	0	0	2,000,000
General Aviation Grants-RIIF	0	750,000	750,000	0	0	0	750,000
General Aviation Grants-RC2	750,000	0	0	0	0	0	0
Public Transit Infrastructure-RIIF	0	2,200,000	0	0	0	0	0
Public Transit Infrastructure-RC2	2,200,000	0	0	0	0	0	0
Commercial Air Service-RIIF	0	1,500,000	0	0	0	0	0
Commercial Air Service-RC2	1,500,000	0	0	0	0	0	0
Aviation Authority Assistance-SAF	0	20,000	0	0	0	0	0
Total Transportation, Dept. of	\$ 318,493,053	\$ 341,759,055	\$ 342,905,900	\$ 0	\$ 0	\$ 0	\$ 342,905,900
<u>Transportation Capitals</u>							
Transportation Capital							
PRF-Utility Improvements	\$ 400,000	\$ 400,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 400,000
PRF-Garage Roofing Projects	100,000	100,000	200,000	0	0	0	200,000
PRF-HVAC Improvements	100,000	100,000	100,000	0	0	0	100,000
PRF-Fairfield Garage	2,500,000	0	0	0	0	0	0
PRF-ADA Improvements	200,000	200,000	120,000	0	0	0	120,000
PRF-Pave Complex Parking Lot	200,000	0	0	0	0	0	0
PRF-Ames Elevator Upgrade	100,000	100,000	100,000	0	0	0	100,000
PRF-Clarinda Garage	0	2,300,000	0	0	0	0	0
RUTF-Scale/MVD Facilities Maint.	0	100,000	200,000	0	0	0	200,000
PRF-Waukon Garage	0	0	2,500,000	0	0	0	2,500,000
Total Transportation Capitals	\$ 3,600,000	\$ 3,300,000	\$ 3,620,000	\$ 0	\$ 0	\$ 0	\$ 3,620,000
<u>Treasurer of State</u>							
Treasurer of State							
County Fair Improvements-RIIF	\$ 1,060,000	\$ 1,590,000	\$ 1,590,000	\$ 0	\$ 0	\$ 0	\$ 1,590,000
Prison Infrastructure Bonds-RIIF	5,416,604	0	0	0	0	0	0
Watershed Protection-ENDW	5,000,000	5,000,000	0	0	0	0	0
Watershed Improvement Fund-RIIF	0	0	5,000,000	0	0	0	5,000,000
Total Treasurer of State	\$ 11,476,604	\$ 6,590,000	\$ 6,590,000	\$ 0	\$ 0	\$ 0	\$ 6,590,000

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2007 (1)	Actual FY 2008 (2)	Estimated FY 2009 (3)	HF 414 Final Action			Revised Est Net FY 2009 (7)
				Deapprop FY 2009 (4)	Supp FY 2009 (5)	Total FY 2009 (6)	
<u>Veterans Affairs, Dept. of</u>							
Veterans Affairs, Department of							
Vet. Home Ownership Assistance-RIIF	\$ 0	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 1,600,000
Dubuque Veterans Memorial Plaza-RC3	0	0	100,000	0	0	0	100,000
Veterans Home Ownership Assist.-RIIF	0	1,000,000	0	0	0	0	0
Total Veterans Affairs, Dept. of	\$ 0	\$ 1,000,000	\$ 1,700,000	\$ 0	\$ 0	\$ 0	\$ 1,700,000
<u>Veterans Affairs Capitals</u>							
Veterans Affairs Capital							
Iowa Veterans Home Capitals-RC2	\$ 6,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
IVH Infrastructure-RIIF	0	532,000	0	0	0	0	0
IVH Infrastructure-RC3	0	0	20,555,329	0	0	0	20,555,329
Total Veterans Affairs Capitals	\$ 6,200,000	\$ 532,000	\$ 20,555,329	\$ 0	\$ 0	\$ 0	\$ 20,555,329
Total Transportation, Infrastructure, and Capitals	\$ 557,982,807	\$ 574,154,377	\$ 819,258,134	\$ -97,380,652	\$ 40,107,593	\$ -57,273,059	\$ 761,985,075

Unassigned Standings

Other Funds

	HF 414 Final Action						Revised Est Net FY 2009
	Actual FY 2007	Actual FY 2008	Estimated FY 2009	Deapprop FY 2009	Supp FY 2009	Total FY 2009	
	(1)	(2)	(3)	(4)	(5)	(6)	
<u>Economic Development, Dept. of</u>							
Economic Development, Dept. of							
Endow Iowa Admin-County Endw. Fund	\$ 0	\$ 70,000	\$ 70,000	\$ 0	\$ 0	\$ 0	\$ 70,000
Total Economic Development, Dept. of	\$ 0	\$ 70,000	\$ 70,000	\$ 0	\$ 0	\$ 0	\$ 70,000
<u>Legislative Branch</u>							
Legislative Services Agency							
LSA - Affordable Health Care-HCTF	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Legislative Branch	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<u>Human Services, Dept. of</u>							
Assistance							
MH Costs for Children-PTRF	\$ 6,600,000	\$ 6,600,000	\$ 6,600,000	\$ 0	\$ 0	\$ 0	\$ 6,600,000
Senior Living Trust Fund-ENDW	25,000,000	0	0	0	0	0	0
Total Human Services, Dept. of	\$ 31,600,000	\$ 6,600,000	\$ 6,600,000	\$ 0	\$ 0	\$ 0	\$ 6,600,000
<u>Management, Dept. of</u>							
Management, Dept. of							
Environment First Fund-RIIF	\$ 35,000,000	\$ 40,000,000	\$ 42,000,000	\$ 0	\$ 0	\$ 0	\$ 42,000,000
Environment First Balance Adj	-35,000,000	-40,000,000	-42,000,000	0	0	0	-42,000,000
Vertical Infrastructure Fund-RIIF	15,000,000	50,000,000	0	0	0	0	0
Vertical Infrastructure Fund Bal. Adj.	-15,000,000	-50,000,000	0	0	0	0	0
Appeal Board Claims-HITT	87,874	164,137	0	0	0	0	0
Primary Road Salary Adjustment	1,155,683	3,060,049	565,608	0	0	0	565,608
Road Use Tax Salary Adjustment	285,997	957,279	621,696	0	0	0	621,696
Technology Reinvestment Fund-RIIF	0	0	17,500,000	0	0	0	17,500,000
Technology Reinvestment Fund-Bal. Adj.	0	0	-17,500,000	0	0	0	-17,500,000
Total Management, Dept. of	\$ 1,529,554	\$ 4,181,465	\$ 1,187,304	\$ 0	\$ 0	\$ 0	\$ 1,187,304

Unassigned Standings

Other Funds

	Actual FY 2007 (1)	Actual FY 2008 (2)	Estimated FY 2009 (3)	HF 414 Final Action			Revised Est Net FY 2009 (7)
				Deapprop FY 2009 (4)	Supp FY 2009 (5)	Total FY 2009 (6)	
Revenue, Dept. of							
Revenue, Dept. of							
Homestead Property Tax Credit - PTCF	\$ 102,945,379	\$ 99,254,781	\$ 99,254,781	\$ 0	\$ 0	\$ 0	\$ 99,254,781
Ag. Land/Family Farm Tax Credits-PTCF	34,610,183	34,610,183	34,610,183	0	0	0	34,610,183
Military Service Tax Credit - PTCF	2,773,402	2,800,000	2,800,000	0	0	0	2,800,000
Elderly & Disabled Tax Credit-PTCF	19,540,000	23,204,000	23,204,000	0	0	0	23,204,000
Total Revenue, Dept. of	\$ 159,868,964	\$ 159,868,964	\$ 159,868,964	\$ 0	\$ 0	\$ 0	\$ 159,868,964
Transportation, Dept. of							
Transportation, Dept. of							
Personal Delivery of Services-RUTF	\$ 225,000	\$ 225,000	\$ 225,000	\$ 0	\$ 0	\$ 0	\$ 225,000
County Treasurer Equipment-RUTF	650,000	650,000	650,000	0	0	0	650,000
Total Transportation, Dept. of	\$ 875,000	\$ 875,000	\$ 875,000	\$ 0	\$ 0	\$ 0	\$ 875,000
Treasurer of State							
Treasurer of State							
Healthy Iowans Tobacco Trust-ENDW	\$ 59,250,621	\$ 60,139,379	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Healthy Iowans Tobacco Trust Bal Adj	-59,250,621	-60,139,379	0	0	0	0	0
Total Treasurer of State	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Unassigned Standings	\$ 193,873,518	\$ 172,095,429	\$ 168,601,268	\$ 0	\$ 0	\$ 0	\$ 168,601,268

Subcommittee Appropriations Acts

**EXECUTIVE SUMMARY
ADMINISTRATION AND REGULATION APPROPRIATIONS ACT**

HOUSE FILE 809

FUNDING SUMMARY

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS**

- Appropriates a total of \$61.5 million from the General Fund and authorizes 1,662.2 FTE positions for FY 2010. This is a decrease of \$36.0 million and an increase of 16.2 FTE positions compared to estimated net FY 2009. The Act also appropriates a total of \$47.3 million in other funds, an increase of \$26.2 million compared to estimated net FY 2009.

- ***Department of Administrative Services (DAS)***

- A decrease of \$968,000 for a general reduction to the DAS operating budget. The decrease includes a reduction of \$114,000 for a position that will be funded from the Rebuild Iowa Office in FY 2010. (Page 1, Line 3)
- A decrease of \$126,000 for a reduction to the utilities appropriation. (Page 1, Line 14)

NOTE: Section 61 of HF 820 (FY 2010 Federal Funds Appropriations Act) appropriates \$100,000 from federal stimulus funds to the Department of Administrative Services.

- ***Auditor of State***

- A decrease of \$328,000 for a general reduction to the Auditor's operating appropriation. (Page 3, Line 33)

- ***Ethics and Campaign Disclosure Board***

- A decrease of \$14,000 for a general reduction to the Board's operating appropriation. (Page 5, Line 30)

- ***Department of Commerce***

- A total decrease of \$23.3 million to the Department's General Fund appropriations primarily associated with the establishment of the Department of Commerce Revolving Fund. (Page 6, Line 6 through Page 8, Line 6)

- ***Governor's Office***

- A total decrease of \$857,000 for general reductions to the Governor's Office appropriations. The decrease includes a reduction of \$163,000 and 2.0 FTE positions that will be funded from the Rebuild Iowa Office in FY 2010. (Page 9, Line 16 through Page 10, Line 16)

NOTE: Section 89 of SF 478 (FY 2010 Standing Appropriations Act) appropriates \$400,000 from the General Fund to the Governor's Office to offset a portion of the budget reduction in this Act.

- ***Governor's Office of Drug Control Policy***

- A decrease of \$1.7 million associated with eliminating State funding for Drug Task Forces. For FY 2010, the Drug Task Forces will be funded with federal funds. (Page 10, Line 17)

**EXECUTIVE SUMMARY
ADMINISTRATION AND REGULATION APPROPRIATIONS ACT**

HOUSE FILE 809

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)**

• *Department of Human Rights*

- A total decrease of \$404,000 for general reductions to the divisions and programs of the Department of Human Rights. (Page 10, Line 30 through Page 12, Line 19)

• *Department of Inspections and Appeals*

- A total decrease of \$1.3 million for general reductions to the divisions of the Department of Inspections and Appeals. (Page 13, Line 1 through Page 16, Line 28)

NOTE: Other legislation makes the following changes:

- Section 82 of SF 478 (FY 2010 Standing Appropriations Act) appropriates \$277,000 to Racetrack Regulation to restore the reduction in this Act.
- Section 82 of SF 478 (FY 2010 Standing Appropriations Act) appropriates \$321,000 to Excursion Boat and Gambling Regulation to restore the reduction in this Act.
- Section 61 of HF 820 (FY 2010 Federal Funds Appropriations Act) appropriates \$400,000 from federal stimulus funds to the Department for health facility and dependent adult-related investigations.

• *Department of Management*

- A total decrease of \$442,000 for a general reduction to the Department's operating budget. (Page 17, Line 4)

NOTE: Section 61 of HF 820 (FY 2010 Federal Funds Appropriations Act) appropriates \$200,000 from federal stimulus funds to the DOM for costs associated with monitoring federal stimulus dollars.

• *Department of Revenue*

- A decrease of \$3.6 million for a general reduction to the Department's operating budget. (Page 17, Line 28)

NOTE: Section 88 of SF 478 (FY 2010 Standing Appropriations Act) appropriates \$2,500,000 from the General Fund to the Department of Revenue to offset a portion of the budget reduction in this Act.

• *Secretary of State*

- A decrease of \$284,000 for a general reduction to the Secretary of State's operating budget. (Page 18, Line 21)

• *Treasurer of State*

- A decrease of \$115,000 for a general reduction to the Treasurer of State's operating budget. (Page 19, Line 13)

• *Rebuild Iowa Office*

- Appropriates \$198,000 and 12.0 FTE positions for the newly established Rebuild Iowa Office. The FTE positions will be primarily funded with federal funds. (Page 20, Line 10)

**EXECUTIVE SUMMARY
ADMINISTRATION AND REGULATION APPROPRIATIONS ACT**

HOUSE FILE 809

**NEW PROGRAMS, SERVICES, OR
ACTIVITIES**

- Appropriates a total of \$26.3 million from the Commerce Revolving Fund for the Division of Banking, Credit Union Division, Division of Insurance, Division of Utilities, and the Office of Consumer Advocate. The Act also deappropriates a General Fund appropriation of \$2.8 million to the Office of Consumer Advocate from SF 475 (FY 2010 Justice System Appropriations Act). (Page 6, Line 29 through Page 8, Line 6; and Page 52, Line 12)
- Permits the Ethics and Campaign Disclosure Board to enter into an agreement with a political subdivision authorizing the Board to enforce a Code of Ethics adopted by the political subdivision. (Page 25, Line 23)

STUDIES AND INTENT LANGUAGE

- Specifies the intent of the General Assembly that the DAS reduce utility costs by 10.0% through energy conservation practices. (Page 1, Line 23)
- Specifies the intent of the General Assembly that the DAS take available steps to reduce the motor vehicle fleet operation and purchasing costs by 7.5%. Requires the Department to submit a report to the General Assembly by January 1, 2010. (Page 1, Line 28) *This item was vetoed by the Governor.*
- Requires that rates for services provided solely by the DAS not exceed the rates set for services as of January 1, 2009. (Page 2, Line 32) *This item was vetoed by the Governor.*
- Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the Department to cover administrative costs of the State Health Insurance Program. (Page 3, Line 27)
- Permits the Auditor of State to add staff and expend additional funds to conduct reimbursable audits. (Page 4, Line 9)
- Prohibits the Auditor from increasing rates and fees for FY 2010 above the levels established as of January 1, 2009. Prohibits the Auditor from receiving reimbursements from State agencies and governmental subdivisions that exceed the total amount reimbursed to the Auditor during FY 2009. (Page 4, Line 20)
- Permits the Auditor of State to seek reimbursements from agencies for audits required by the federal government and reimbursed by federal funds. (Page 5, Line 2)
- Permits the Insurance Division of the Department of Commerce to reallocate staff to meet accreditation standards and permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. (Page 7, Line 18)
- Permits the Utilities Division of the Department of Commerce to expend additional funds for utility company examinations if the funds are reimbursable. (Page 8, Line 7)

**EXECUTIVE SUMMARY
ADMINISTRATION AND REGULATION APPROPRIATIONS ACT**

HOUSE FILE 809

**STUDIES AND INTENT LANGUAGE
(CONTINUED)**

- Requires the Department of Human Rights to submit a written report to the General Assembly by January 1, 2010, regarding the organization and duties of the Department and whether reorganization could provide enhanced services to Iowans. (Page 12, Line 28)
- Requires the Department of Inspections and Appeals to provide information to the public via the internet relating to inspections, operating costs, and FTE positions. (Page 13, Line 34) *This item was vetoed by the Governor.*
- Permits the Employment Appeal Board to expend funds as necessary for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development. (Page 14, Line 30)
- Requires the Department of Human Services, the Child Care Advocacy Board, and the Department of Inspection and Appeals to cooperate in filing an application for federal funds for Child Care Advocacy Board administrative review costs. (Page 15, Line 11)
- Specifies the intent of the General Assembly to repeal the Rebuild Iowa Office on June 30, 2011. (Page 20, Line 20)
- Directs the State agencies receiving appropriations in this Act to implement cost-savings strategies that prevent, to the extent possible, the permanent layoff of State employees. (Page 20, Line 25)
- Requires the DAS to purchase vehicles for the State at the lowest possible cost. Vehicle purchases are not to include optional equipment that increases the cost to the State unless it is specifically required by a State agency. The Department will not have to remove optional equipment if such an action would increase the cost of the vehicle to the State. (Page 21, Line 6)
- Requires any unobligated funds appropriated to the DAS for utility costs to carry forward to FY 2011. (Page 1, Line 18)
- Requires excess funds from the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs and specifies that any funds received by the DAS for workers' compensation purposes be used for the payment of workers' compensation claims and administrative costs. (Page 2, Line 23)
- Requires the first \$1.0 million collected by the Department of Transportation (DOT) from the sale of certified driver's records to be allocated to the IowAccess Revolving Fund. (Page 3, Line 10)
- Requires any unobligated funds from the FY 2010 appropriation to the Utilities Division of the Department of Commerce to carry forward to FY 2011 and be used for the energy-efficient building project. (Page 8, Line 20)

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

**EXECUTIVE SUMMARY
ADMINISTRATION AND REGULATION APPROPRIATIONS ACT**

HOUSE FILE 809

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA (CONTINUED)**

- Permits the Child Advocacy Board to establish up to six pilot projects to examine alternative policies to guide the process and procedures used by local citizen foster care review boards. (Page 15, Line 23)
- Permits the Office of the Secretary of State to refund fees if a filer is not satisfied with the quality of service provided. The decision to issue a refund is at the discretion of the Secretary of State and is not subject to administrative review. (Page 19, Line 1)
- Requires the DAS and the DOT to have only the amount necessary for motor vehicle maintenance and insurance costs in a depreciation fund and directs the departments to return money not needed for those services. (Page 22, Line 3 through Page 22, Line 29) *The Governor vetoed a portion of this language.*
- Extends the repeal date of the Health Insurance Administration Fund from July 1, 2009, to July 1, 2010. (Page 23, Line 10)
- Eliminates a requirement for the Secretary of State to revert federal funds received for the purchase of optical scan voting systems to the Rebuild Iowa Infrastructure Fund (RIIF). (Page 23, Line 13)
- Repeals the funding for the Office of Grants Enterprise Management (GEMS) within the Department of Management. (Page 23, Line 31 through Page 24, Line 12) *The Governor vetoed a portion of this language.*
- Exempts certain positions within the Office of State Treasurer from collective bargaining provisions. (Page 24, Line 15)
- Permits the Treasurer of State to sell abandoned property to the highest bidder in a manner that is the most favorable market for the property involved. Allows for the Treasurer to provide notice of internet auctions via the website at least seven days in advance. (Page 24, Line 20)
- Creates a bingo license and fee of \$50 for community festivals in where bingo is permitted once each day for the duration of the festival not to exceed four days. (Page 25, Line 31)
- Creates the Department of Commerce Revolving Fund. Fees, penalties, and fines paid to the Banking Division, Credit Union Division, Insurance Division, and Utility Division are to be deposited in the Department of Commerce Revolving Fund that were previously deposited in the General Fund. (Page 27, Line 10 through Page 52, Line 11)
- Changes bingo licensee reporting requirements to the DIA from quarterly reports to an annual report. (Page 53, Line 35)
- Changes the requirements for foster care case assignments by the Foster Care Review Board. (Page 54, Line 20)

**EXECUTIVE SUMMARY
ADMINISTRATION AND REGULATION APPROPRIATIONS ACT**

HOUSE FILE 809

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA (CONTINUED)
EFFECTIVE AND RETROACTIVE
DATES**

- Eliminates the requirement for six-month review of cases by local Foster Care Review Boards. (Page 54, Line 28)
- Section 30 of this Act, pertaining to vehicle depreciation, is effective on enactment. (Page 22, Line 30)
- Section 6 of this Act, pertaining to discretionary audits performed by the Auditor of State, is effective on enactment and retroactive to April 1, 2009. (Page 22, Line 33)
- Section 28 of this Act, pertaining to vehicle purchases, is effective on enactment. (Page 23, Line 4)
- Section 34 of this Act, extending the repeal date of the Health Insurance Administration Fund, is effective on enactment. (Page 23, Line 22)
- Section 35 of this Act, eliminating a requirement for the Secretary of State to revert federal funds, is effective on enactment and retroactive to April 1, 2008. (Page 23, Line 26)

GOVERNOR'S VETOES

- The Governor vetoed language requiring the DAS to take available steps to reduce the motor vehicle fleet operation and purchasing costs by 7.5%. (Page 1, Line 28)
- The Governor vetoed language prohibiting rates for services provided solely by the DAS from exceeding the rates set for services as of January 1, 2009. (Page 2, Line 32)
- The Governor vetoed language requiring the DIA to provide information to the public via the internet relating to inspections, operating costs, and FTE positions. (Page 13, Line 34)
- The Governor vetoed language requiring the DIA to seek input from facilities regulated by the Health Facilities Division to assess and improve collaboration and cooperation. (Page 14, Line 19)
- The Governor vetoed language requiring employees of agencies receiving appropriations in this Act to submit actual receipts for meals and other expenses and that employee reimbursements not exceed actual expenses. The Governor issued an Executive Order requiring the DAS to implement a policy that will require all agencies to institute cost-effective, and transparent practices that will track reimbursements paid to State employees for meals, travel, and other work-related costs. (Page 20, Line 31)
- The Governor vetoed language requiring the DOT to have only the amount necessary for motor vehicle maintenance and insurance costs in a depreciation fund. (Page 22, Line 20)
- The Governor vetoed language referencing the repeal of the funding for the GEMS Program. The Governor did not veto the language that repealed the funding for the Program. (Page 23, Line 33)
- This Act was approved by the General Assembly on April 23, 2009, and item vetoed and signed by the Governor on May 26, 2009.

ENACTMENT DATE

House File 809 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	18	1.1(b)	Nwthstnd	Sec. 8.33	Nonreversion of DAS Utility Appropriation
2	23	1.3	Nwthstnd	Sec. 8.33	Carry Forward of DAS Workers' Compensation Fund
3	10	3	Nwthstnd	Sec. 321A.3(1)	Allocation of Funds to lowAccess Revolving Fund
5	2	5.2	Nwthstnd	Sec. ALL	Audit of Federal Funds
8	20	8.2(d)(3)	Nwthstnd	Sec 8.33 & 476.10	Nonreversion of Utilities Division Appropriation
15	23	13.6(d)	Nwthstnd	Sec. 237.18 & 237.20	Child Advocacy Board Pilot Projects
19	1	21	Nwthstnd	Sec. 490.122(1) (a & s) and 504.113 (1) (a,c,d,j,k,l & m)	Secretary of State Filing Fee Refunds
20	31	27	Nwthstnd	Sec. ALL	Expense Reimbursement Requirements
22	7	30.2	Nwthstnd	Sec. 8A.365 & 8.33	DAS Vehicle Depreciation Fund
22	20	30.3	Nwthstnd	Sec. 8.33	DOT Vehicle Depreciation Fund
23	10	34	Amends	Sec. 8A.454(4)	Health Insurance Administration Fund Repeal Date Change
23	13	35	Amends	Sec. 5.1, Chap. 1176, 2008 Iowa Acts	Eliminates Requirement to Revert Federal Funds
23	33	37	Amends	Sec. 8.9(1)	Repeal of Grants Enterprise Management Office funding
24	11	38	Repeals	Sec. 8A.505(2)	Repeal of Grants Enterprise Management Office funding
24	15	39	Adds	Sec. 12.9	Exempts Positions from Collective Bargaining
24	20	40	Amends	Sec. 556.17(1) & (2)	Sale of Abandoned Property
25	23	41	Adds	Sec. 68B.32A	Ethics and Campaign Disclosure Enforcing Code of Ethics
25	31	42	Adds	Sec. 99B.5A	Bingo Conducted at Fair or Festival
27	10	43	Amends	Sec. 87.11E(5)	Revolving Fund Conforming Amendment
27	18	44	Amends	Sec. 475A.3(3)	Revolving Fund Conforming Amendment
27	31	45	Amends	Sec.476.10	Revolving Fund Conforming Amendment
28	5	46	Amends	Sec. 476.10	Revolving Fund Conforming Amendment

Page #	Line #	Bill Section	Action	Code Section	Description
28	17	47	Amends	Sec. 476.10	Revolving Fund Conforming Amendment
28	28	48	Amends	Sec. 476.51(5)	Revolving Fund Conforming Amendment
29	13	49	Amends	Sec. 476.87(3)	Revolving Fund Conforming Amendment
29	25	50	Amends	Sec. 476.101(10)	Revolving Fund Conforming Amendment
30	6	51	Amends	Sec. 476.103(4)(c)	Revolving Fund Conforming Amendment
30	14	52	Amends	Sec. 476A.14(1)	Revolving Fund Conforming Amendment
30	29	53	Amends	Sec. 478.4	Revolving Fund Conforming Amendment
31	20	54	Amends	Sec. 479.16	Revolving Fund Conforming Amendment
31	27	55	Amends	Sec. 479A.9	Revolving Fund Conforming Amendment
31	33	56	Amends	Sec. 479B.12	Revolving Fund Conforming Amendment
32	6	57	Adds	Sec. 502.302(5)	Revolving Fund Conforming Amendment
32	10	58	Adds	Sec. 502.304A(3)	Revolving Fund Conforming Amendment
32	14	59	Amends	Sec. 502.305(2)	Revolving Fund Conforming Amendment
32	31	60	Amends	Sec. 502.321G	Revolving Fund Conforming Amendment
33	3	61	Adds	Sec. 502.410	Revolving Fund Conforming Amendment
33	8	62	Amends	Sec. 505.7(1)	Revolving Fund Conforming Amendment
33	19	63	Amends	Sec. 505.7(3)	Revolving Fund Conforming Amendment
33	32	64	Amends	Sec. 507.9	Revolving Fund Conforming Amendment
34	4	65	Amends	Sec. 507B.7(4)(a)	Revolving Fund Conforming Amendment
34	10	66	Amends	Sec. 508.13(3)	Revolving Fund Conforming Amendment
34	17	67	Amends	Sec. 508.14(4)	Revolving Fund Conforming Amendment
34	23	68	Amends	Sec.508.15	Revolving Fund Conforming Amendment
35	10	69	Amends	Sec. 508E.3(10)	Revolving Fund Conforming Amendment
35	15	70	Amends	Sec. 508E.16(5)	Revolving Fund Conforming Amendment
35	27	71	Amends	Sec. 512B.25	Revolving Fund Conforming Amendment
36	8	72	Amends	Sec. 514.9A	Revolving Fund Conforming Amendment
36	24	73	Amends	Sec. 514B.3B	Revolving Fund Conforming Amendment
37	6	74	Amends	Sec. 514B.12(3) & (4)	Revolving Fund Conforming Amendment
37	23	75	Amends	Sec. 514G.113	Revolving Fund Conforming Amendment
37	35	76	Amends	Sec. 515.42	Revolving Fund Conforming Amendment
38	15	77	Amends	Sec. 515.121(1) & (3)	Revolving Fund Conforming Amendment
38	32	78	Amends	Sec. 515.146	Revolving Fund Conforming Amendment
39	20	79	Amends	Sec. 515.147	Revolving Fund Conforming Amendment
39	24	80	Amends	Sec. 515A.17(1)	Revolving Fund Conforming Amendment
39	35	81	Adds	Sec. 515F.19	Revolving Fund Conforming Amendment

Page #	Line #	Bill Section	Action	Code Section	Description
40	4	82	Amends	Sec. 516E.2(2)	Revolving Fund Conforming Amendment
40	14	83	Amends	Sec. 515.15(5) & (6)	Revolving Fund Conforming Amendment
41	1	84	Amends	Sec. 518A.18(2) & (3)	Revolving Fund Conforming Amendment
41	18	85	Amends	Sec. 518A.40(4)	Revolving Fund Conforming Amendment
41	26	86	Amends	Sec. 520.10(4) & (5)	Revolving Fund Conforming Amendment
42	9	87	Amends	Sec. 520.12(2)	Revolving Fund Conforming Amendment
42	18	88	Amends	Sec. 521A.10(1)	Revolving Fund Conforming Amendment
42	31	89	Amends	Sec. 522A.5	Revolving Fund Conforming Amendment
43	5	90	Adds	Sec. 522B.5	Revolving Fund Conforming Amendment
43	9	91	Amends	Sec. 523A.204(4)	Revolving Fund Conforming Amendment
43	16	92	Adds	Sec. 523A.501	Revolving Fund Conforming Amendment
43	20	93	Amends	Sec. 523A.502(3)	Revolving Fund Conforming Amendment
43	27	94	Amends	Sec. 523A.502A(3)	Revolving Fund Conforming Amendment
43	34	95	Amends	Sec. 523A.504(2)	Revolving Fund Conforming Amendment
44	6	96	Amends	Sec. 523A.807(3)(a)	Revolving Fund Conforming Amendment
44	23	97	Amends	Sec. 523A.812	Revolving Fund Conforming Amendment
45	23	98	Adds	Sec. 523C.3	Revolving Fund Conforming Amendment
45	27	99	Amends	Sec. 523C.13(1)	Revolving Fund Conforming Amendment
46	7	100	Amends	Sec. 523D.2A	Revolving Fund Conforming Amendment
46	21	101	Amends	Sec. 523I.205(3)	Revolving Fund Conforming Amendment
46	33	102	Amends	Sec. 523I.813(3)	Revolving Fund Conforming Amendment
47	5	103	Amends	Sec. 524.207(1,3 & 4)	Revolving Fund Conforming Amendment
48	18	104	Amends	Sec.533.111(1, 3, 4 & 5)	Revolving Fund Conforming Amendment
50	4	105	Amends	Sec. 533A.14	Revolving Fund Conforming Amendment
50	12	106	Amends	Sec. 534.305	Revolving Fund Conforming Amendment
51	11	107	Adds	Sec. 534.408(3)	Revolving Fund Conforming Amendment
51	17	108	Adds	Sec. 546.12	Creates Commerce Revolving Fund
52	12	109	Amends	Sec. 2, SF 475	Revolving Fund Conforming Amendment
52	29	110	Amends	Sec. 99B.2(1)(a)	Inspections and Appeals Bingo Licenses
53	19	111	Amends	Sec. 99B.2(1)(b)	Inspections and Appeals Bingo Licenses
53	35	112	Amends	Sec. 99B.2(4)	Inspections and Appeals Bingo Licenses
54	20	113	Amends	Sec. 237.18(3) & (4)	Foster Care Review Board Complaints
54	28	114	Amends	Sec. 237.20(1)	Foster Care Review Board Case Review

1 1 DIVISION I
 1 2 ADMINISTRATION AND REGULATION APPROPRIATIONS

1 3 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.

1 4 1. There is appropriated from the general fund of the
 1 5 state to the department of administrative services for the
 1 6 fiscal year beginning July 1, 2009, and ending June 30, 2010,
 1 7 the following amounts, or so much thereof as is necessary, to
 1 8 be used for the purposes designated:

1 9 a. For salaries, support, maintenance, and miscellaneous
 1 10 purposes, and for not more than the following full-time
 1 11 equivalent positions:

1 12 \$ 5,349,232
 1 13 FTEs 112.28

1 14 b. For the payment of utility costs and for not more than
 1 15 the following full-time equivalent positions:

1 16 \$ 3,517,432
 1 17 FTEs 1.00

1 18 Notwithstanding section 8.33, any excess funds appropriated
 1 19 for utility costs in this lettered paragraph shall not revert
 1 20 to the general fund of the state at the end of the fiscal year
 1 21 but shall remain available for expenditure for the purposes of
 1 22 this lettered paragraph during the succeeding fiscal year.

1 23 It is the intent of the general assembly that the
 1 24 department shall reduce utility costs through energy
 1 25 conservation practices. The goal of the general assembly is
 1 26 to reduce energy use by 10 percent to save money, conserve
 1 27 energy resources, and reduce pollution.

General Fund appropriation to the Department of Administrative Services (DAS).

DETAIL: This is a decrease of \$967,673 and an increase of 0.20 FTE position compared to the estimated net FY 2009 appropriation. The decrease includes:

- \$114,000 for the transfer of a position to the Rebuild Iowa Office.
- \$853,673 for a general reduction associated with balancing the General Fund budget.

NOTE: Section 61 of HF 820 (FY 2010 Federal Funds Appropriations Act) appropriates \$100,000 from federal stimulus funds to the Department of Administrative Services.

General Fund appropriation to the DAS for utility costs.

DETAIL: This is a decrease of \$125,765 compared to the estimated net FY 2009 appropriation and no change in FTE positions. The funds are used to pay energy costs for the Capitol Complex and the crime lab in Ankeny.

CODE: Requires any unobligated funds appropriated for FY 2010 utility costs to carry forward to FY 2011.

Specifies the intent of the General Assembly that the Department reduce utility costs by 10.00% through energy conservation practices.

VETOED

[1 28 c. It is the intent of the general assembly that the state
 1 29 maintain a cost effective, reliable motor vehicle fleet for
 1 30 state operations. It is the goal of the general assembly that
 1 31 the department shall take all available steps to reduce motor
 1 32 vehicle fleet operation and purchasing costs by 7.5 percent.
 1 33 It is also the intent of the general assembly that replacement
 1 34 motor vehicles purchased by the department shall include only
 1 35 those options necessary for the intended purpose of the
 2 1 vehicles purchased unless inclusion of the options are part of
 2 2 the lowest responsible cost package available for the vehicles
 2 3 purchased. In addition, to maximize the cost effectiveness of
 2 4 the motor vehicle fleet given the current fiscal environment,
 2 5 it is also the intent of the general assembly that the
 2 6 department implement a policy, effective July 1, 2009, to
 2 7 extend the time that vehicles in the department's motor
 2 8 vehicle fleet are retained and used by the state with the
 2 9 purpose of reducing the cost of fleet operations for state
 2 10 agencies. The policy change shall incorporate an increase in
 2 11 the overall length of time that a vehicle is retained in
 2 12 addition to an increase in the number of miles that a vehicle
 2 13 is driven prior to being replaced. The department shall
 2 14 submit a report to the general assembly by January 1, 2010,
 2 15 concerning the department's efforts to reduce state motor
 2 16 vehicle fleet costs, including data on the extent of savings
 2 17 realized.]

Specifies that it is the intent of the General Assembly for the DAS to take available steps to reduce the motor vehicle fleet operation and purchasing costs by 7.5%. Also specifies the intent of the General Assembly that the DAS implement a policy to extend the time that vehicles are retained by the State. Requires the Department to submit a report to the General Assembly by January 1, 2010, that addresses the Department's efforts associated with reducing fleet costs.

VETOED: The Governor vetoed this provision and stated that maintenance of vehicles beyond their useful lifetime may actually increase fleet costs and that this language infringes on the authority of the Executive Branch. The Governor further stated that the Department is implementing new standards to reduce fleet operational and purchasing costs.

2 18 2. Members of the general assembly serving as members of
 2 19 the deferred compensation advisory board shall be entitled to
 2 20 receive per diem and necessary travel and actual expenses
 2 21 pursuant to section 2.10, subsection 5, while carrying out
 2 22 their official duties as members of the board.

Authorizes members of the General Assembly to receive per diem, travel expenses, and actual expenses while performing official duties as members of the Deferred Compensation Advisory Board.

2 23 3. Any funds and premiums collected by the department for
 2 24 workers' compensation shall be segregated into a separate
 2 25 workers' compensation fund in the state treasury to be used
 2 26 for payment of state employees' workers' compensation claims
 2 27 and administrative costs. Notwithstanding section 8.33,

CODE: Requires excess funds from the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs.

Specifies that any funds received by the DAS for workers'

2 28 unencumbered or unobligated moneys remaining in this workers'
 2 29 compensation fund at the end of the fiscal year shall not
 2 30 revert but shall be available for expenditure for purposes of
 2 31 the fund for subsequent fiscal years.

[2 32 4. For the fiscal year beginning July 1, 2009, and ending
 2 33 June 30, 2010, the rate set for a service provided solely by
 2 34 the department of administrative services as determined
 2 35 pursuant to section 8.6, subsection 16, paragraph "c", shall
 3 1 not exceed the rate set for that service as of January 1,
 3 2 2009.]

VETOED

compensation purposes be used for the payment of workers' compensation claims and administrative costs.

Prohibits rates for services provided solely by the DAS from exceeding the rates set for services as of January 1, 2009.

DETAIL: The rates for services are established by the Customer Council. The Council is comprised of representatives from Executive Branch agencies of various sizes.

VETOED: The Governor vetoed this provision and stated that some utility functions are artificially low due to use of other funds to cover expenses. These funds are now depleted and keeping rates at the current level will harm the DAS capacity to deliver other services.

3 3 Sec. 2. REVOLVING FUNDS. There is appropriated to the
 3 4 department of administrative services for the fiscal year
 3 5 beginning July 1, 2009, and ending June 30, 2010, from the
 3 6 revolving funds designated in chapter 8A and from internal
 3 7 service funds created by the department such amounts as the
 3 8 department deems necessary for the operation of the department
 3 9 consistent with the requirements of chapter 8A.

Permits the DAS to use resources in revolving funds and internal service funds created by the Department for operational purposes.

3 10 Sec. 3. FUNDING FOR IOWACCESS.
 3 11 1. Notwithstanding section 321A.3, subsection 1, for the
 3 12 fiscal year beginning July 1, 2009, and ending June 30, 2010,
 3 13 the first \$1,000,000 collected and transferred by the
 3 14 department of transportation to the treasurer of state with
 3 15 respect to the fees for transactions involving the furnishing
 3 16 of a certified abstract of a vehicle operating record under
 3 17 section 321A.3, subsection 1, shall be transferred to the
 3 18 lowAccess revolving fund established by section 8A.224 and
 3 19 administered by the department of administrative services for
 3 20 the purposes of developing, implementing, maintaining, and
 3 21 expanding electronic access to government records as provided
 3 22 by law.

CODE: Requires the first \$1,000,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

3 23 2. All fees collected with respect to transactions
 3 24 involving lowAccess shall be deposited in the lowAccess
 3 25 revolving fund and shall be used only for the support of
 3 26 lowAccess projects.

Requires all fees related to transactions involving lowAccess to be deposited in the lowAccess Revolving Fund and used for lowAccess projects.

3 27 Sec. 4. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
 3 28 CHARGE. For the fiscal year beginning July 1, 2009, and
 3 29 ending June 30, 2010, the monthly per contract administrative
 3 30 charge which may be assessed by the department of
 3 31 administrative services shall be \$2 per contract on all health
 3 32 insurance plans administered by the department.

Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the Department for FY 2010.

DETAIL: The funds are deposited in the Health Insurance Administration Fund and used by the Department for administrative costs of the health insurance program. Section 34 of this Act extends the repeal date of the Health Insurance Administration Fund from July 1, 2009, to July 1, 2010.

3 33 Sec. 5. AUDITOR OF STATE.

General Fund appropriation to the Auditor of State.

3 34 1. There is appropriated from the general fund of the
 3 35 state to the office of the auditor of state for the fiscal
 4 1 year beginning July 1, 2009, and ending June 30, 2010, the
 4 2 following amount, or so much thereof as is necessary, to be
 4 3 used for the purposes designated:
 4 4 For salaries, support, maintenance, and miscellaneous
 4 5 purposes, and for not more than the following full=time
 4 6 equivalent positions:
 4 7 \$ 905,468
 4 8 FTEs 103.00

DETAIL: This is a decrease of \$328,223 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

4 9 The auditor of state may retain additional full=time
 4 10 equivalent positions as is reasonable and necessary to perform
 4 11 governmental subdivision audits which are reimbursable
 4 12 pursuant to section 11.20 or 11.21, to perform audits which
 4 13 are requested by and reimbursable from the federal government,
 4 14 and to perform work requested by and reimbursable from
 4 15 departments or agencies pursuant to section 11.5A or 11.5B.
 4 16 The auditor of state shall notify the department of
 4 17 management, the legislative fiscal committee, and the
 4 18 legislative services agency of the additional full=time
 4 19 equivalent positions retained.

Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Requires the Office to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.

4 20 2. As a condition of receiving funding appropriated in
4 21 this section, for the fiscal year beginning July 1, 2009, and
4 22 ending June 30, 2010, the auditor shall comply with all of the
4 23 following requirements:

4 24 a. The rates and fees set by the auditor to conduct audits
4 25 for the fiscal year shall not exceed the rates and fees set
4 26 for conducting audits as of January 1, 2009.

4 27 b. The auditor shall not seek reimbursement from
4 28 departments and agencies specified in section 11.5B in an
4 29 amount that exceeds the total amount reimbursed to the auditor
4 30 by those departments and agencies for the fiscal year
4 31 beginning July 1, 2008.

4 32 c. The auditor shall not seek reimbursement from
4 33 governmental subdivisions for audits which are reimbursable
4 34 pursuant to section 11.20 or 11.21 in an amount that exceeds
4 35 the total amount reimbursed to the auditor by governmental
5 1 subdivisions for the fiscal year beginning July 1, 2008.

5 2 d. Notwithstanding any provision of this subsection to the
5 3 contrary, the auditor may seek reimbursement from departments
5 4 and agencies specified in section 11.5B, and governmental
5 5 subdivisions, in an amount that exceeds the total amount
5 6 reimbursed to the auditor by those departments, agencies, or
5 7 governmental subdivisions for the fiscal year beginning July
5 8 1, 2008, for audits required by the federal government and
5 9 reimbursable from federal funds.

5 10 e. For purposes of this subsection, "total amount
5 11 reimbursed" does not include amounts reimbursed for audits
5 12 required and reimbursed from federal funds.

5 13 Sec. 6. AUDITOR OF STATE == DISCRETIONARY AUDITS. For the
5 14 fiscal period beginning April 1, 2009, and ending June 30,
5 15 2010, the auditor of state, in addition to any other
5 16 requirements provided in this Act, shall not seek
5 17 reimbursement from departments and agencies specified in
5 18 section 11.5B for any discretionary audit that the auditor
5 19 initiates or has initiated on the auditor's own authority and

Prohibits the Auditor from increasing rates and fees for FY 2010 above the levels established as of January 1, 2009. Prohibits the Auditor from receiving reimbursements from State agencies and governmental subdivisions that exceed the total amount reimbursed to the Auditor during FY 2009.

CODE: Permits the Auditor of State to charge State agencies and other governmental subdivisions for federal reimbursement of costs for conducting audits that are required by the federal government.

Prohibits the Auditor of State from billing State agencies for discretionary audits that are not statutorily required and that are initiated by the Auditor. Requires the Auditor to perform all audits that the Auditor has previously audited in the normal course of duties.

5 20 which is not specifically required by statute.
 5 21 Notwithstanding the prohibition contained in this section, the
 5 22 auditor shall perform all necessary audit duties related to
 5 23 any financial report required to be compiled by a department
 5 24 or agency that the auditor has previously audited in the
 5 25 normal course of the auditor's duties, whether or not such
 5 26 financial report is required by law. Any amounts reimbursed
 5 27 in association with such audit shall be limited to the amounts
 5 28 reimbursed for the audit of such report during the previous
 5 29 reporting period.

5 30 Sec. 7. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
 5 31 is appropriated from the general fund of the state to the Iowa
 5 32 ethics and campaign disclosure board for the fiscal year
 5 33 beginning July 1, 2009, and ending June 30, 2010, the
 5 34 following amount, or so much thereof as is necessary, for the
 5 35 purposes designated:

6 1 For salaries, support, maintenance, and miscellaneous
 6 2 purposes, and for not more than the following full-time
 6 3 equivalent positions:
 6 4 \$ 523,000
 6 5 FTEs 6.00

6 6 Sec. 8. DEPARTMENT OF COMMERCE.
 6 7 1. There is appropriated from the general fund of the
 6 8 state to the department of commerce for the fiscal year
 6 9 beginning July 1, 2009, and ending June 30, 2010, the
 6 10 following amounts, or so much thereof as is necessary, for the
 6 11 purposes designated:

6 12 a. ALCOHOLIC BEVERAGES DIVISION
 6 13 For salaries, support, maintenance, and miscellaneous
 6 14 purposes, and for not more than the following full-time
 6 15 equivalent positions:
 6 16 \$ 2,007,160
 6 17 FTEs 37.00

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: This is a decrease of \$14,256 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce.

DETAIL: This is a decrease of \$73,198 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

6 18 b. PROFESSIONAL LICENSING AND REGULATION BUREAU
 6 19 For salaries, support, maintenance, and miscellaneous
 6 20 purposes, and for not more than the following full-time
 6 21 equivalent positions:
 6 22 \$ 900,553
 6 23 FTEs 16.00

General Fund appropriation to the Professional Licensing and Regulation Bureau of the Banking Division of the Department of Commerce.

 DETAIL: This is a decrease of \$32,968 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

6 24 c. INSURANCE DIVISION == SENIOR HEALTH INSURANCE
 6 25 INFORMATION PROGRAM
 6 26 For the use of the senior health insurance information
 6 27 program:
 6 28 \$ 52,253

General Fund appropriation to the Senior Health Insurance Information Program of the Insurance Division of the Department of Commerce.

 DETAIL: This is a decrease of \$6,847 compared to the estimated net FY 2009 appropriation.

6 29 2. There is appropriated from the department of commerce
 6 30 revolving fund created in section 546.12, if enacted by this
 6 31 Act, to the department of commerce for the fiscal year
 6 32 beginning July 1, 2009, and ending June 30, 2010, the
 6 33 following amounts, or so much thereof as is necessary, for the
 6 34 purposes designated:

Provides appropriations from the Department of Commerce Revolving Fund.

 DETAIL: Section 108 of this Act creates the Department of Commerce Revolving Fund.

6 35 a. BANKING DIVISION
 7 1 For salaries, support, maintenance, and miscellaneous
 7 2 purposes, and for not more than the following full-time
 7 3 equivalent positions:
 7 4 \$ 8,662,670
 7 5 FTEs 73.00

Department of Commerce Revolving Fund appropriation to the Banking Division of the Department of Commerce.

 DETAIL: Maintains the current level of funding. In FY 2009, the Division received an appropriation from the General Fund.

 FISCAL IMPACT: The cost of the Banking Division's activities are reimbursed from fees charged to the banking industry and will be deposited in the Department of Commerce Revolving Fund. This change will reduce General Fund receipts and expenditures by \$8,662,670.

7 6 b. CREDIT UNION DIVISION
 7 7 For salaries, support, maintenance, and miscellaneous
 7 8 purposes, and for not more than the following full-time
 7 9 equivalent positions:
 7 10 \$ 1,727,995
 7 11 FTEs 19.00

Department of Commerce Revolving Fund appropriation to the Credit Union Division of the Department of Commerce.

 DETAIL: Maintains the current level of funding. In FY 2009, the Division received an appropriation from the General Fund.

FISCAL IMPACT: The cost of the Credit Union Division's activities are reimbursed from fees charged to the credit union industry and will be deposited in the Department of Commerce Revolving Fund. This change will reduce General Fund receipts and expenditures by \$1,727,995.

7 12 c. INSURANCE DIVISION

7 13 (1) For salaries, support, maintenance, and miscellaneous
 7 14 purposes, and for not more than the following full-time
 7 15 equivalent positions:

7 16 \$ 4,881,216
 7 17 FTEs 102.00

Department of Commerce Revolving Fund appropriation to the Insurance Division of the Department of Commerce.

DETAIL: Maintains the current level of funding. In FY 2009, the Division received an appropriation from the General Fund.

FISCAL IMPACT: The cost of the Insurance Division's activities are reimbursed from fees charged to the insurance industry and will be deposited in the Department of Commerce Revolving Fund. This change will reduce General Fund receipts and expenditures by \$4,881,216.

7 18 (2) The insurance division may reallocate authorized
 7 19 full-time equivalent positions as necessary to respond to
 7 20 accreditation recommendations or requirements. The insurance
 7 21 division expenditures for examination purposes may exceed the
 7 22 projected receipts, refunds, and reimbursements, estimated
 7 23 pursuant to section 505.7, subsection 7, including the
 7 24 expenditures for retention of additional personnel, if the
 7 25 expenditures are fully reimbursable and the division first
 7 26 does both of the following:

7 27 (a) Notifies the department of management, the legislative
 7 28 services agency, and the legislative fiscal committee of the
 7 29 need for the expenditures.

7 30 (b) Files with each of the entities named in subparagraph
 7 31 division (a) the legislative and regulatory justification for
 7 32 the expenditures, along with an estimate of the expenditures.

Permits the Insurance Division to reallocate FTE positions as necessary to meet national accreditation standards. Also, permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues and requires justification and an estimate of the excess expenditures.

7 33 (3) The insurance division shall allocate \$10,000 from the
 7 34 examination receipts for the payment of its fees to the
 7 35 national conference of insurance legislators.

Allocates \$10,000 from examination receipts for dues to the National Conference of Insurance Legislators (NCOIL).

<p>8 1 d. UTILITIES DIVISION</p> <p>8 2 (1) For salaries, support, maintenance, and miscellaneous</p> <p>8 3 purposes, and for not more than the following full-time</p> <p>8 4 equivalent positions:</p> <p>8 5 \$ 7,795,527</p> <p>8 6 FTEs 79.00</p> <p>8 7 (2) The utilities division may expend additional funds,</p> <p>8 8 including funds for additional personnel, if those additional</p> <p>8 9 expenditures are actual expenses which exceed the funds</p> <p>8 10 budgeted for utility regulation and the expenditures are fully</p> <p>8 11 reimbursable. Before the division expends or encumbers an</p> <p>8 12 amount in excess of the funds budgeted for regulation, the</p> <p>8 13 division shall first do both of the following:</p> <p>8 14 (a) Notify the department of management, the legislative</p> <p>8 15 services agency, and the legislative fiscal committee of the</p> <p>8 16 need for the expenditures.</p> <p>8 17 (b) File with each of the entities named in subparagraph</p> <p>8 18 division (a) the legislative and regulatory justification for</p> <p>8 19 the expenditures, along with an estimate of the expenditures.</p> <p>8 20 (3) Notwithstanding sections 8.33 and 476.10 or any other</p> <p>8 21 provision to the contrary, any balance of the appropriation</p> <p>8 22 made in this paragraph for the utilities division or any other</p> <p>8 23 operational appropriation made for the fiscal year beginning</p> <p>8 24 July 1, 2009, and ending June 30, 2010, that remains unused,</p> <p>8 25 unencumbered, or unobligated at the close of the fiscal year</p> <p>8 26 shall not revert but shall remain available to be used for</p> <p>8 27 purposes of the energy-efficient building project authorized</p> <p>8 28 under section 476.10B, or for relocation costs in succeeding</p> <p>8 29 fiscal years.</p>	<p>Department of Commerce Revolving Fund appropriation to the Utilities Division of the Department of Commerce.</p> <p>DETAIL: Maintains the current level of funding. In FY 2009, the Division received an appropriation from the General Fund.</p> <p>FISCAL IMPACT: The cost of the Utilities Division's activities are reimbursed from fees charged to the utility industry and will be deposited in the Department of Commerce Revolving Fund. This change will reduce General Fund receipts and expenditures by \$7,795,527.</p> <p>Permits the Utilities Division to expend additional funds for utility company examinations, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure or encumbrance of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.</p> <p>CODE: Requires any unobligated funds remaining from the FY 2010 appropriation to the Utilities Division to carry forward to FY 2011 and be used for the energy-efficient building project or relocation costs.</p>
--	---

8 30 3. CHARGES == TRAVEL
 8 31 Each division and the office of consumer advocate shall
 8 32 include in its charges assessed or revenues generated an
 8 33 amount sufficient to cover the amount stated in its
 8 34 appropriation and any state-assessed indirect costs determined
 8 35 by the department of administrative services. The director of
 9 1 the department of commerce shall review on a quarterly basis
 9 2 all out-of-state travel for the previous quarter for officers
 9 3 and employees of each division of the department if the travel
 9 4 is not already authorized by the executive council.

Requires all divisions of the Department of Commerce and the Office of Consumer Advocate to include in billings an amount sufficient to cover the Department of Commerce Revolving Fund appropriations and any State-assessed indirect costs.

9 5 Sec. 9. DEPARTMENT OF COMMERCE == PROFESSIONAL LICENSING
 9 6 AND REGULATION BUREAU. There is appropriated from the housing
 9 7 trust fund of the Iowa finance authority created in section
 9 8 16.181, to the bureau of professional licensing and regulation
 9 9 of the banking division of the department of commerce for the
 9 10 fiscal year beginning July 1, 2009, and ending June 30, 2010,
 9 11 the following amount, or so much thereof as is necessary, to
 9 12 be used for the purposes designated:
 9 13 For salaries, support, maintenance, and miscellaneous
 9 14 purposes:
 9 15 \$ 62,317

Housing Trust Fund appropriation to the Professional Licensing and Regulation Bureau.

DETAIL: Maintains the current level of funding. The funds are used by the Department to conduct audits of real estate broker trust funds.

9 16 Sec. 10. GOVERNOR AND LIEUTENANT GOVERNOR. There is
 9 17 appropriated from the general fund of the state to the offices
 9 18 of the governor and the lieutenant governor for the fiscal
 9 19 year beginning July 1, 2009, and ending June 30, 2010, the
 9 20 following amounts, or so much thereof as is necessary, to be
 9 21 used for the purposes designated:

9 22 1. GENERAL OFFICE
 9 23 For salaries, support, maintenance, and miscellaneous
 9 24 purposes for the general office of the governor and the
 9 25 general office of the lieutenant governor, and for not more
 9 26 than the following full-time equivalent positions:
 9 27 \$ 1,893,857
 9 28 FTEs 25.25

General Fund appropriation to the Office of the Governor and Lieutenant Governor.

DETAIL: This is a decrease of \$641,125 and 1.00 FTE position compared to the estimated net FY 2009 appropriation. This includes:

- A decrease of \$93,000 and 1.00 FTE. This position is being

transferred to the Rebuild Iowa Office and will be funded primarily with federal funds.

- A decrease of \$548,125 for a general budget reduction.

NOTE: Section 89 of SF 478 (FY 2010 Standing Appropriations Act) appropriates \$400,000 from the General Fund to the Governor's Office to offset a portion of the budget reduction in this Act.

9 29 2. TERRACE HILL QUARTERS
 9 30 For salaries, support, maintenance, and miscellaneous
 9 31 purposes for the governor's quarters at Terrace Hill, and for
 9 32 not more than the following full-time equivalent positions:
 9 33 \$ 438,101
 9 34 FTEs 10.00

General Fund appropriation for support of the Terrace Hill Quarters.

DETAIL: This is a decrease of \$77,266 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

9 35 3. ADMINISTRATIVE RULES COORDINATOR
 10 1 For salaries, support, maintenance, and miscellaneous
 10 2 purposes for the office of administrative rules coordinator,
 10 3 and for not more than the following full-time equivalent
 10 4 positions:
 10 5 \$ 141,297
 10 6 FTEs 3.00

General Fund appropriation for the Administrative Rules Coordinator.

DETAIL: This is a decrease of \$34,255 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

10 7 4. NATIONAL GOVERNORS ASSOCIATION
 10 8 For payment of Iowa's membership in the national governors
 10 9 association:
 10 10 \$ 70,783

General Fund appropriation for the payment of dues to the National Governors Association.

DETAIL: This is a decrease of \$9,817 compared to the estimated net FY 2009 appropriation.

10 11 5. STATE=FEDERAL RELATIONS
 10 12 For salaries, support, maintenance, and miscellaneous
 10 13 purposes for the office for state=federal relations, and for
 10 14 not more than the following full-time equivalent positions:
 10 15 \$ 46,620
 10 16 FTEs 1.00

General Fund appropriation to the State-Federal Relations Office.

DETAIL: This is a decrease of \$94,615 and 1.00 FTE position compared to the estimated net FY 2009 appropriation. This includes:

- A decrease of \$70,000 and 1.00 FTE position. This position is being transferred to the Rebuild Iowa Office and will be funded primarily with federal funds.

10 17 Sec. 11. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There
 10 18 is appropriated from the general fund of the state to the
 10 19 governor's office of drug control policy for the fiscal year
 10 20 beginning July 1, 2009, and ending June 30, 2010, the
 10 21 following amount, or so much thereof as is necessary, to be
 10 22 used for the purposes designated:
 10 23 For salaries, support, maintenance, and miscellaneous
 10 24 purposes, including statewide coordination of the drug abuse
 10 25 resistance education (D.A.R.E.) programs or similar programs,
 10 26 and for not more than the following full-time equivalent
 10 27 positions:
 10 28 \$ 348,368
 10 29 FTEs 8.00

- A decrease of \$24,615 for a general budget reduction.

General Fund appropriation to the Office of Drug Control Policy.

DETAIL: This is a decrease of \$9,498 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

10 30 Sec. 12. DEPARTMENT OF HUMAN RIGHTS. There is
 10 31 appropriated from the general fund of the state to the
 10 32 department of human rights for the fiscal year beginning July
 10 33 1, 2009, and ending June 30, 2010, the following amounts, or
 10 34 so much thereof as is necessary, to be used for the purposes
 10 35 designated:

11 1 1. CENTRAL ADMINISTRATION DIVISION
 11 2 For salaries, support, maintenance, and miscellaneous
 11 3 purposes, and for not more than the following full-time
 11 4 equivalent positions:
 11 5 \$ 306,777
 11 6 FTEs 7.00

General Fund appropriation to the Central Administration Division of the Department of Human Rights.

DETAIL: This is a decrease of \$52,310 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

11 7 2. DEAF SERVICES DIVISION
 11 8 For salaries, support, maintenance, and miscellaneous
 11 9 purposes, and for not more than the following full-time
 11 10 equivalent positions:
 11 11 \$ 378,792
 11 12 FTEs 6.00

General Fund appropriation to the Deaf Services Division of the Department of Human Rights.

DETAIL: This is a decrease of \$46,067 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

11 13	3. STATUS OF IOWANS OF ASIAN AND PACIFIC ISLANDER HERITAGE	General Fund appropriation to the Status of Iowans of Asian and
11 14	DIVISION	Pacific Islander Heritage Division of the Department of Human Rights.
11 15	For salaries, support, maintenance, and miscellaneous	
11 16	purposes, and for not more than the following full-time	DETAIL: This is a decrease of \$16,228 and no change in FTE
11 17	equivalent positions:	positions compared to the estimated net FY 2009 appropriation.
11 18	..... \$ 133,430	
11 19	..... FTEs 1.00	
11 20	4. PERSONS WITH DISABILITIES DIVISION	General Fund appropriation to the Persons with Disabilities Division of
11 21	For salaries, support, maintenance, and miscellaneous	the Department of Human Rights.
11 22	purposes, and for not more than the following full-time	
11 23	equivalent positions:	DETAIL: This is a decrease of \$25,324 and no change in FTE
11 24	..... \$ 208,231	positions compared to the estimated net FY 2009 appropriation.
11 25	..... FTEs 3.20	
11 26	5. LATINO AFFAIRS DIVISION	General Fund appropriation to the Status of Latino Affairs Division of
11 27	For salaries, support, maintenance, and miscellaneous	the Department of Human Rights.
11 28	purposes, and for not more than the following full-time	
11 29	equivalent positions:	DETAIL: This is a decrease of \$21,659 and no change in FTE
11 30	..... \$ 178,100	positions compared to the estimated net FY 2009 appropriation.
11 31	..... FTEs 3.00	
11 32	6. STATUS OF WOMEN DIVISION	General Fund appropriation to the Status of Women Division of the
11 33	For salaries, support, maintenance, and miscellaneous	Department of Human Rights.
11 34	purposes, including the domestic violence and sexual	
11 35	assault-related grants, and for not more than the following	DETAIL: This is a decrease of \$38,416 and an increase of 1.00 FTE
12 1	full-time equivalent positions:	position compared to the estimated net FY 2009 appropriation.
12 2	..... \$ 315,883	
12 3	..... FTEs 4.00	
12 4	7. STATUS OF AFRICAN-AMERICANS DIVISION	General Fund appropriation to the Status of African Americans
12 5	For salaries, support, maintenance, and miscellaneous	Division of the Department of Human Rights.
12 6	purposes, and for not more than the following full-time	
12 7	equivalent positions:	DETAIL: This is a decrease of \$20,284 and no change in FTE
12 8	..... \$ 166,796	positions compared to the estimated net FY 2009 appropriation.
12 9	..... FTEs 2.00	

<p>12 10 8. NATIVE AMERICAN AFFAIRS DIVISION 12 11 For operation costs and travel reimbursement for members of 12 12 the commission on Native American affairs: 12 13 \$ 5,352</p>	<p>General Fund appropriation to the Native American Affairs Division of the Department of Human Rights.</p> <p>DETAIL: This is a decrease of \$558 compared to the estimated net FY 2009 appropriation.</p>
<p>12 14 9. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION 12 15 For salaries, support, maintenance, and miscellaneous 12 16 purposes, and for not more than the following full-time 12 17 equivalent positions: 12 18 \$ 1,427,472 12 19 FTEs 11.18</p>	<p>General Fund appropriation to the Criminal and Juvenile Justice Planning Division of the Department of Human Rights.</p> <p>DETAIL: This is a decrease of \$173,604 and no change in FTE positions compared to the estimated net FY 2009 appropriation.</p>
<p>12 20 The criminal and juvenile justice planning advisory council 12 21 and the juvenile justice advisory council shall coordinate 12 22 their efforts in carrying out their respective duties relative 12 23 to juvenile justice.</p>	<p>Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate efforts in performing juvenile justice duties.</p>
<p>12 24 10. SHARED STAFF 12 25 The divisions of the department of human rights shall 12 26 retain their individual administrators, but shall share staff 12 27 to the greatest extent possible.</p>	<p>Requires the divisions within the Department of Human Rights to share staff.</p>
<p>12 28 11. DEPARTMENT STUDY == REPORT 12 29 The department of human rights shall conduct a study to 12 30 examine the organization and duties of the department and 12 31 whether reorganizing the structure of the department could 12 32 provide enhanced services to lowans in a more efficient 12 33 manner. The department shall submit a written report to the 12 34 general assembly by January 1, 2010, concerning the results of 12 35 the study, including its findings and recommendations.</p>	<p>Requires the Department of Human Rights to conduct a study regarding the reorganization of the Department and submit a report to the General Assembly by January 1, 2010.</p>
<p>13 1 Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS. There is 13 2 appropriated from the general fund of the state to the 13 3 department of inspections and appeals for the fiscal year 13 4 beginning July 1, 2009, and ending June 30, 2010, the 13 5 following amounts, or so much thereof as is necessary, for the</p>	

13 6 purposes designated:

13 7 1. ADMINISTRATION DIVISION

13 8 For salaries, support, maintenance, and miscellaneous
 13 9 purposes, and for not more than the following full-time
 13 10 equivalent positions:

13 11 \$ 2,005,011
 13 12 FTEs 39.25

General Fund appropriation to the Administration Division of the Department of Inspections and Appeals (DIA).

DETAIL: This is a decrease of \$243,844 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

13 13 As a condition of receiving funding appropriated in this
 13 14 subsection, the department shall maintain the targeted small
 13 15 business certification employee position within the division.

Requires the Department to provide continued funding for the Targeted Small Business (TSB) Certification employee position.

13 16 2. ADMINISTRATIVE HEARINGS DIVISION

13 17 For salaries, support, maintenance, and miscellaneous
 13 18 purposes, and for not more than the following full-time
 13 19 equivalent positions:

13 20 \$ 677,317
 13 21 FTEs 24.00

General Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: This is a decrease of \$82,373 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

13 22 3. INVESTIGATIONS DIVISION

13 23 For salaries, support, maintenance, and miscellaneous
 13 24 purposes, and for not more than the following full-time
 13 25 equivalent positions:

13 26 \$ 1,452,962
 13 27 FTEs 50.00

General Fund appropriation to the Investigations Division of the DIA.

DETAIL: This is a decrease of \$176,704 and an increase of 1.00 FTE position compared to the estimated net FY 2009 appropriation.

13 28 4. HEALTH FACILITIES DIVISION

13 29 a. For salaries, support, maintenance, and miscellaneous
 13 30 purposes, and for not more than the following full-time
 13 31 equivalent positions:

13 32 \$ 2,235,383
 13 33 FTEs 140.75

General Fund appropriation to the Health Facilities Division of the DIA.

DETAIL: This is a decrease of \$271,859 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

NOTE: Section 61 of HF 820 (FY 2010 Federal Funds Appropriations Act) appropriates \$400,000 from federal stimulus funds to the Department for health facility and dependent adult-related investigations.

[13 34 b. The department shall, in coordination with the health
 13 35 facilities division, make the following information available
 14 1 to the public in a timely manner, to include providing the
 14 2 information on the department's internet website, during the
 14 3 fiscal year beginning July 1, 2009, and ending June 30, 2010:
 14 4 (1) The number of inspections conducted by the division
 14 5 annually by type of service provider and type of inspection.
 14 6 (2) The total annual operations budget for the division,
 14 7 including general fund appropriations and federal contract
 14 8 dollars received by type of service provider inspected.
 14 9 (3) The total number of full-time equivalent positions in
 14 10 the division, to include the number of full-time equivalent
 14 11 positions serving in a supervisory capacity, and serving as
 14 12 surveyors, inspectors, or monitors in the field by type of
 14 13 service provider inspected.
 14 14 (4) Identification of state and federal survey trends,
 14 15 cited regulations, the scope and severity of deficiencies
 14 16 identified, and federal and state fines assessed and collected
 14 17 concerning nursing and assisted living facilities and
 14 18 programs.]

[14 19 c. It is the intent of the general assembly that the
 14 20 department and division continuously solicit input from
 14 21 facilities regulated by the division to assess and improve the
 14 22 division's level of collaboration and to identify new
 14 23 opportunities for cooperation.]

14 24 5. EMPLOYMENT APPEAL BOARD
 14 25 For salaries, support, maintenance, and miscellaneous
 14 26 purposes, and for not more than the following full-time
 14 27 equivalent positions:
 14 28 \$ 51,465
 14 29 FTEs 15.00

VETOED

Requires the Department to provide information to the public via the internet relating to inspections, operating costs, and FTE positions.

VETOED: The Governor vetoed this paragraph and stated that some of this data is collected during the survey and certification process and is maintained and controlled by the federal government. The Governor also stated that any additional information would add very little benefit to the public and would be expensive to assemble and maintain.

VETOED

Specifies the intent of the General Assembly that the Department seek input from facilities regulated by the Health Facilities Division to assess and improve collaboration and cooperation.

VETOED: The Governor vetoed this language and stated that the Department currently works with the facilities regulated by the Department in a manner that is consistent with regulatory duties as prescribed by Iowa law. The Governor further stated that he expects all parties to work together on a regular basis in an honest and straightforward manner.

General Fund appropriation to the Employment Appeal Board.

DETAIL: This is a decrease of \$6,259 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

14 30 The employment appeal board shall be reimbursed by the
 14 31 labor services division of the department of workforce
 14 32 development for all costs associated with hearings conducted
 14 33 under chapter 91C, related to contractor registration. The
 14 34 board may expend, in addition to the amount appropriated under
 14 35 this subsection, additional amounts as are directly billable
 15 1 to the labor services division under this subsection and to
 15 2 retain the additional full-time equivalent positions as needed
 15 3 to conduct hearings required pursuant to chapter 91C.

Permits the Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development.

15 4 6. CHILD ADVOCACY BOARD

General Fund appropriation to the Child Advocacy Board.

15 5 For foster care review and the court appointed special
 15 6 advocate program, including salaries, support, maintenance,
 15 7 and miscellaneous purposes, and for not more than the
 15 8 following full-time equivalent positions:
 15 9 \$ 2,920,367
 15 10 FTEs 45.12

DETAIL: This is an increase of \$59,730 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

15 11 a. The department of human services, in coordination with
 15 12 the child advocacy board and the department of inspections and
 15 13 appeals, shall submit an application for funding available
 15 14 pursuant to Title IV-E of the federal Social Security Act for
 15 15 claims for child advocacy board administrative review costs.

Requires the Department of Human Services, the Child Care Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Care Advocacy Board administrative review costs.

15 16 b. The court appointed special advocate program shall
 15 17 investigate and develop opportunities for expanding fund=
 15 18 raising for the program.

Requires the Court-Appointed Special Advocate Program to seek additional donations and grants.

15 19 c. Administrative costs charged by the department of
 15 20 inspections and appeals for items funded under this subsection
 15 21 shall not exceed 4 percent of the amount appropriated in this
 15 22 subsection.

Limits the administrative costs that the DIA can charge the Board to 4.00% of the funds appropriated. The maximum limit is \$116,815.

15 23 d. Notwithstanding any provision of sections 237.18 and
 15 24 237.20 to the contrary, the child advocacy board may establish
 15 25 up to six pilot projects using alternative policies to guide
 15 26 the selection of cases and the procedures used by local

CODE: Permits the Child Advocacy Board to establish up to six pilot projects to examine alternative policies to guide the processes and procedures by local citizen foster care review boards. Requires a report of the Board's progress to be submitted to the Governor and the

15 27 citizen foster care review boards as they review cases of
 15 28 children who received or are receiving foster care or other
 15 29 out-of-home placement services while under the supervision of
 15 30 the department of human services. Policies to guide the pilot
 15 31 project case selection, review time frames and reporting
 15 32 formats shall be approved by the department of human services,
 15 33 state court administrator, and the chief judge of any judicial
 15 34 district in which a pilot project is to be implemented. The
 15 35 child advocacy board shall report to the governor and general
 16 1 assembly by January 1, 2010, on the progress of any new
 16 2 approaches and their impact on efficiencies and case outcomes.

General Assembly by January 1, 2010.

16 3 Sec. 14. RACING AND GAMING COMMISSION.

16 4 1. RACETRACK REGULATION

16 5 There is appropriated from the general fund of the state to
 16 6 the racing and gaming commission of the department of
 16 7 inspections and appeals for the fiscal year beginning July 1,
 16 8 2009, and ending June 30, 2010, the following amount, or so
 16 9 much thereof as is necessary, to be used for the purposes
 16 10 designated:

16 11 For salaries, support, maintenance, and miscellaneous
 16 12 purposes for the regulation of pari-mutuel racetracks, and for
 16 13 not more than the following full-time equivalent positions:
 16 14 \$ 2,653,308
 16 15 FTEs 28.53

General Fund appropriation to the Racing and Gaming Commission
 for regulation of racetrack casinos.

DETAIL: This is a decrease of \$277,374 and no change in FTE
 positions compared to the estimated net FY 2009 appropriation.

NOTE: Section 82 of SF 478 (FY 2010 Standing Appropriations Act)
 appropriates \$277,374 to the Racing and Gaming Commission to
 restore the reduction in this Act.

16 16 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION

16 17 There is appropriated from the general fund of the state to
 16 18 the racing and gaming commission of the department of
 16 19 inspections and appeals for the fiscal year beginning July 1,
 16 20 2009, and ending June 30, 2010, the following amount, or so
 16 21 much thereof as is necessary, to be used for the purposes
 16 22 designated:

16 23 For salaries, support, maintenance, and miscellaneous
 16 24 purposes for administration and enforcement of the excursion
 16 25 boat gambling and gambling structure laws, and for not more

General Fund appropriation to the Racing and Gaming Commission
 for regulation of excursion gambling boats.

DETAIL: This is a decrease of \$321,316 and no change in FTE
 positions compared to the estimated net FY 2009 appropriation.

NOTE: Section 82 of SF 478 (FY 2010 Standing Appropriations Act)
 appropriates \$321,316 to the Racing and Gaming Commission to
 restore the reduction in this Act.

16 26 than the following full-time equivalent positions:
 16 27 \$ 3,050,753
 16 28 FTEs 42.22

16 29 Sec. 15. ROAD USE TAX FUND APPROPRIATION == DEPARTMENT OF
 16 30 INSPECTIONS AND APPEALS. There is appropriated from the road
 16 31 use tax fund to the administrative hearings division of the
 16 32 department of inspections and appeals for the fiscal year
 16 33 beginning July 1, 2009, and ending June 30, 2010, the
 16 34 following amount, or so much thereof as is necessary, for the
 16 35 purposes designated:
 17 1 For salaries, support, maintenance, and miscellaneous
 17 2 purposes:
 17 3 \$ 1,623,897

Road Use Tax Fund appropriation to the Administrative Hearings Division of the Department of Inspections and Appeals.

DETAIL: Maintains the current level of funding. The funds are used to cover costs associated with administrative hearings related to driver license revocations.

17 4 Sec. 16. DEPARTMENT OF MANAGEMENT. There is appropriated
 17 5 from the general fund of the state to the department of
 17 6 management for the fiscal year beginning July 1, 2009, and
 17 7 ending June 30, 2010, the following amounts, or so much
 17 8 thereof as is necessary, to be used for the purposes
 17 9 designated:
 17 10 1. For salaries, support, maintenance, and miscellaneous
 17 11 purposes, and for not more than the following full-time
 17 12 equivalent positions:
 17 13 \$ 2,811,511
 17 14 FTEs 37.50

General Fund appropriation to the Department of Management.

DETAIL: This is a decrease of \$442,109 compared to the estimated net FY 2009 appropriation.

NOTE: Section 61 of HF 820 (FY 2010 Federal Funds Appropriations Act) appropriates \$200,000 from federal stimulus funds to the DOM for costs associated with monitoring federal stimulus dollars.

17 15 Of the moneys appropriated in this subsection, the
 17 16 department shall use a portion for enterprise resource
 17 17 planning, providing for a salary model administrator,
 17 18 conducting performance audits, and for the department's LEAN
 17 19 process.

Requires the DOM to maintain positions for certain programs operated within the Department.

17 20 Sec. 17. ROAD USE TAX APPROPRIATION. There is
 17 21 appropriated from the road use tax fund to the department of
 17 22 management for the fiscal year beginning July 1, 2009, and
 17 23 ending June 30, 2010, the following amount, or so much thereof

Road Use Tax Fund appropriation to the DOM for support and services provided to the Department of Transportation.

DETAIL: Maintains the current level of funding.

17 24 as is necessary, to be used for the purposes designated:
 17 25 For salaries, support, maintenance, and miscellaneous
 17 26 purposes:
 17 27 \$ 56,000

17 28 Sec. 18. DEPARTMENT OF REVENUE. There is appropriated
 17 29 from the general fund of the state to the department of
 17 30 revenue for the fiscal year beginning July 1, 2009, and ending
 17 31 June 30, 2010, the following amounts, or so much thereof as is
 17 32 necessary, to be used for the purposes designated:
 17 33 For salaries, support, maintenance, and miscellaneous
 17 34 purposes, and for not more than the following full-time
 17 35 equivalent positions:
 18 1 \$ 22,754,688
 18 2 FTEs 400.00

18 3 Of the funds appropriated pursuant to this section,
 18 4 \$400,000 shall be used to pay the direct costs of compliance
 18 5 related to the collection and distribution of local sales and
 18 6 services taxes imposed pursuant to chapters 423B and 423E.

18 7 The director of revenue shall prepare and issue a state
 18 8 appraisal manual and the revisions to the state appraisal
 18 9 manual as provided in section 421.17, subsection 17, without
 18 10 cost to a city or county.

18 11 Sec. 19. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
 18 12 appropriated from the motor fuel tax fund created by section
 18 13 452A.77 to the department of revenue for the fiscal year
 18 14 beginning July 1, 2009, and ending June 30, 2010, the
 18 15 following amount, or so much thereof as is necessary, to be
 18 16 used for the purposes designated:
 18 17 For salaries, support, maintenance, and miscellaneous
 18 18 purposes for administration and enforcement of the provisions
 18 19 of chapter 452A and the motor vehicle use tax program:
 18 20 \$ 1,305,775

General Fund appropriation to the Department of Revenue.

DETAIL: This is a decrease of \$3,577,608 and an increase of 0.99 FTE position compared to the estimated net FY 2009 appropriation.

NOTE: Section 88 of SF 478 (FY 2010 Standing Appropriations Act) appropriates \$2,500,000 from the General Fund to the Department of Revenue to offset a portion of the budget reduction in this Act.

Requires \$400,000 of the Department's General Fund appropriation to be used to pay the costs related to Local Option Sales and Services Taxes.

Requires the Director of the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for administration and enforcement of the Motor Vehicle Use Tax Program.

DETAIL: Maintains the current level of funding.

18 21 Sec. 20. SECRETARY OF STATE. There is appropriated from
 18 22 the general fund of the state to the office of the secretary
 18 23 of state for the fiscal year beginning July 1, 2009, and
 18 24 ending June 30, 2010, the following amounts, or so much
 18 25 thereof as is necessary, to be used for the purposes
 18 26 designated:
 18 27 For salaries, support, maintenance, and miscellaneous
 18 28 purposes, and for not more than the following full-time
 18 29 equivalent positions:
 18 30 \$ 3,217,317
 18 31 FTEs 44.00

18 32 The state department or state agency which provides data
 18 33 processing services to support voter registration file
 18 34 maintenance and storage shall provide those services without
 18 35 charge.

19 1 Sec. 21. SECRETARY OF STATE FILING FEES REFUND.
 19 2 Notwithstanding the obligation to collect fees pursuant to the
 19 3 provisions of section 490.122, subsection 1, paragraphs "a"
 19 4 and "s", and section 504.113, subsection 1, paragraphs "a",
 19 5 "c", "d", "j", "k", "l", and "m", for the fiscal year
 19 6 beginning July 1, 2009, and ending June 30, 2010, the
 19 7 secretary of state may refund these fees to the filer pursuant
 19 8 to rules established by the secretary of state. The decision
 19 9 of the secretary of state not to issue a refund under rules
 19 10 established by the secretary of state is final and not subject
 19 11 to review pursuant to the provisions of the Iowa
 19 12 administrative procedure Act, chapter 17A.

19 13 Sec. 22. TREASURER. There is appropriated from the
 19 14 general fund of the state to the office of treasurer of state
 19 15 for the fiscal year beginning July 1, 2009, and ending June
 19 16 30, 2010, the following amount, or so much thereof as is
 19 17 necessary, to be used for the purposes designated:
 19 18 For salaries, support, maintenance, and miscellaneous
 19 19 purposes, and for not more than the following full-time

General Fund appropriation to the Office of the Secretary of State.

DETAIL: This is a decrease of \$284,328 and an increase of 2.00 FTE positions compared to the estimated net FY 2009 appropriation. In prior years, the offices of Administration and Elections and Business Services were separate appropriations. This Act combines the appropriations of both offices into a single appropriation.

Specifies that the Office of the Secretary of State cannot be charged a fee by State agencies that provide data processing services for voter registration file maintenance.

CODE: Permits the Office of the Secretary of State to refund fees if a filer is not satisfied with the quality of service provided. The decision to issue a refund is at the discretion of the Secretary of State and is not subject to administrative review.

General Fund appropriation to the Office of the Treasurer of State.

DETAIL: This is a decrease of \$115,441 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

19 20 equivalent positions:
 19 21 \$ 949,210
 19 22 FTEs 28.80

19 23 The office of treasurer of state shall supply clerical and
 19 24 secretarial support for the executive council.

Requires the Treasurer of State to provide clerical support and secretarial support to the Executive Council.

19 25 Sec. 23. ROAD USE TAX APPROPRIATION. There is
 19 26 appropriated from the road use tax fund to the office of
 19 27 treasurer of state for the fiscal year beginning July 1, 2009,
 19 28 and ending June 30, 2010, the following amount, or so much
 19 29 thereof as necessary, to be used for the purposes designated:
 19 30 For enterprise resource management costs related to the
 19 31 distribution of road use tax funds:
 19 32 \$ 93,148

Road Use Tax Fund appropriation to the Office of the Treasurer.

DETAIL: Maintains the current level of funding. This appropriation is used to cover fees assessed by the DAS for I/3 System costs related to the administration of the Road Use Tax Fund.

19 33 Sec. 24. IPERS == GENERAL OFFICE. There is appropriated
 19 34 from the Iowa public employees' retirement system fund to the
 19 35 Iowa public employees' retirement system for the fiscal year
 20 1 beginning July 1, 2009, and ending June 30, 2010, the
 20 2 following amount, or so much thereof as is necessary, to be
 20 3 used for the purposes designated:
 20 4 For salaries, support, maintenance, and other operational
 20 5 purposes to pay the costs of the Iowa public employees'
 20 6 retirement system, and for not more than the following full=
 20 7 time equivalent positions:
 20 8 \$ 18,001,480
 20 9 FTEs 95.13

Iowa Public Employees' Retirement System (IPERS) Fund appropriation to the IPERS for administration of the System.

DETAIL: This is an increase of \$156,817 and no change in FTE positions compared to the estimated net FY 2009 IPERS Fund appropriation to cover cost increases for technology services relating to the I/3 System.

20 10 Sec. 25. REBUILD IOWA OFFICE. There is appropriated from
 20 11 the general fund of the state to the rebuild Iowa office for
 20 12 the fiscal year beginning July 1, 2009, and ending June 30,
 20 13 2010, the following amount, or so much thereof as is
 20 14 necessary, to be used for the purposes designated:
 20 15 For salaries, support, maintenance, miscellaneous purposes,
 20 16 and for not more than the following full-time equivalent
 20 17 positions:

General Fund appropriation to the Rebuild Iowa Office (RIO).

DETAIL: This is a new appropriation. The RIO was established through Executive Order 7. The purpose of the Office is to coordinate State activities concerning the rebuilding effort following the most recent series of natural disasters in Iowa. For FY 2010, the total budget for the Office is estimated at \$2,248,000. This includes \$2,050,000 in federal funds and \$198,277 in State funds. The Office is currently using eight positions that are on loan from other State

20 18 \$ 198,277
 20 19 FTEs 12.00

agencies and 11 positions on contract from Merit Resources. This Act authorizes a total of 12.00 FTE positions for the Office. This includes permanently moving seven of the eight State positions to the Office and converting five of the 11 Merit Resources positions to State employees.

20 20 It is the intent of the general assembly that, pursuant to
 20 21 2009 Iowa Acts, House File 64, the rebuild Iowa office shall
 20 22 be repealed effective June 30, 2011, and shall not receive an
 20 23 appropriation from the general fund of the state after that
 20 24 date.

Specifies the intent of the General Assembly to repeal the Rebuild Iowa Office on June 30, 2011.

20 25 Sec. 26. STATE EMPLOYEE POSITIONS. The director of a
 20 26 department or state agency to which appropriations are made
 20 27 pursuant to the provisions of this Act shall implement
 20 28 cost-saving strategies designed to prevent, to the extent
 20 29 possible, permanent layoffs of state employees within that
 20 30 department or state agency.

Directs the State agencies receiving appropriations in this Act to implement cost-savings strategies that prevent, to the extent possible, the permanent layoff of State employees.

[20 31 Sec. 27. EXPENSE REIMBURSEMENT == REQUIREMENTS.
 20 32 Notwithstanding any provision to the contrary, for the fiscal
 20 33 year beginning July 1, 2009, and ending June 30, 2010, the
 20 34 director of a department or state agency to which
 20 35 appropriations are made pursuant to the provisions of this Act
 21 1 shall require employees, in order to receive reimbursement for
 21 2 expense, to submit actual receipts for meals and other costs
 21 3 and reimbursement up to the maximum amount shall only be
 21 4 allowed in an amount equal to the sum of the actual receipts
 21 5 submitted.]

VETOED

CODE: Requires employees of agencies receiving appropriations in this Act to submit actual receipts for meals and other expenses and requires the employee reimbursement not exceed the actual expenses. This requirement applies to FY 2010.

VETOED: The Governor vetoed this Section and stated that this language would be difficult to administer because similar language has not been consistently required for all State agencies or the Legislative Branch. The Governor issued Executive Order 13 to require the DAS to implement a policy that will require every Executive Branch agency to institute cost-effective and transparent practices that will track reimbursements paid to State employees for meals, travel, and other work-related costs.

21 6 Sec. 28. VEHICLE PURCHASES == LIMITATIONS. Except for
 21 7 vehicles utilized for law enforcement purposes, motor vehicles
 21 8 purchased by the department of administrative services shall
 21 9 not, unless inclusion of the item is part of the lowest cost
 21 10 package available for the vehicle purchased, include any of

Prohibits the Department of Administrative Services from including certain features on new vehicles unless the item is included in the lowest cost package of the vehicle. The requirement does not include law enforcement vehicles.

DETAIL: This Section is effective on enactment.

21 11 the following items:

21 12 1. Tube steps.

21 13 2. Upgraded floor mats.

21 14 3. Winches, unless otherwise necessary for use in an
21 15 off=road vehicle.

21 16 4. Upgraded paint in order to match the topper to the
21 17 vehicle.

21 18 5. Global positioning systems.

21 19 6. Satellite radio, compact disc players, bluetooth
21 20 capability, or upgraded stereo systems.

21 21 7. Leather seats.

21 22 Sec. 29. VEHICLE PURCHASES. The department of
21 23 administrative services shall seek to procure motor vehicles
21 24 for state use at the lowest possible cost to the state. Motor
21 25 vehicles purchased by the department shall not include
21 26 optional equipment that results in an increase in the cost of
21 27 the motor vehicle unless such optional equipment is
21 28 specifically required by the requesting state agency or unless
21 29 such equipment is part of the lowest cost package available
21 30 meeting minimum specifications. A state agency seeking to
21 31 replace a motor vehicle shall not request any equipment to be
21 32 added to its motor vehicles except as the state agency
21 33 determines is necessary for the department's employees in the
21 34 safe and efficient operation of the motor vehicle. The
21 35 department shall not seek to have any optional equipment
22 1 removed or deleted from an order if such action would increase
22 2 the cost of the vehicle to the state.

Requires the Department of Administrative Services to purchase vehicles for the State at the lowest possible cost. Vehicle purchases are not to include optional equipment that increases the cost to the State unless it is specifically required by a State agency. The Department will not have to remove optional equipment if such an action would increase the cost of the vehicle to the State.

22 3 Sec. 30. VEHICLE DEPRECIATION FUNDS.

22 4 1. DEFINITIONS. For purposes of this section, "applicable
22 5 fiscal period" means the fiscal period beginning on the
22 6 effective date of this section and ending June 30, 2010.

Defines the term "applicable fiscal period" for purposes of the vehicle depreciation provisions in this Section.

22 7 2. DEPARTMENT OF ADMINISTRATIVE SERVICES. Notwithstanding
22 8 any provision of section 8A.365 to the contrary, a department
22 9 or agency otherwise required to pay depreciation expense

CODE: Provides that State agencies are not required to pay a vehicle depreciation expense for the remainder of FY 2009 and FY 2010. Requires the Department of Administrative Services to retain only the

22 10 pursuant to that section shall not be required to pay
 22 11 depreciation expense during the applicable fiscal period.
 22 12 Notwithstanding section 8.33, moneys credited to a department
 22 13 or agency in the depreciation fund in excess of the amount
 22 14 determined by the department of administrative services is
 22 15 necessary for motor vehicle maintenance and insurance costs
 22 16 for the applicable fiscal period for that department or
 22 17 agency, shall be returned to the department or agency and used
 22 18 for the purposes of that department or agency during the
 22 19 applicable fiscal period.

amount necessary for motor vehicle maintenance and insurance costs in a depreciation fund and directs the Department to return money not needed for those services to the State agencies that paid into the depreciation fund.

DETAIL: This provision is effective on enactment.

[22 20 3. STATE DEPARTMENT OF TRANSPORTATION. Notwithstanding

22 21 section 8.33 and any other provision of law to the contrary,
 22 22 moneys in a depreciation fund for the purchase of motor
 22 23 vehicles by the state department of transportation in excess
 22 24 of the amount determined by the state department of
 22 25 transportation is necessary for motor vehicle maintenance and
 22 26 insurance costs for the applicable fiscal period, shall be
 22 27 returned to the state department of transportation and used
 22 28 for the purposes of that department during the applicable
 22 29 fiscal period.]

VETOED

CODE: Requires the Department of Transportation to have only the amount necessary for motor vehicle maintenance and insurance costs in a depreciation fund and directs the Department to return money not needed for those services back to the Department.

DETAIL: This provision is effective on enactment.

VETOED: The Governor vetoed this language and stated that a vehicle depreciation fund does not exist at the Department of Transportation and, therefore, this requirement would not be workable.

22 30 Sec. 31. EFFECTIVE DATE. The section of this division of
 22 31 this Act concerning vehicle depreciation funds, being deemed
 22 32 of immediate importance, takes effect upon enactment.

Section 30 of this Act, pertaining to vehicle depreciation, is effective on enactment.

22 33 Sec. 32. EFFECTIVE DATE == RETROACTIVE APPLICABILITY. The
 22 34 section of this division of this Act concerning discretionary
 22 35 audits by the auditor of state, being deemed of immediate
 23 1 importance, takes effect upon enactment, and is retroactively
 23 2 applicable to April 1, 2009, and is applicable on and after
 23 3 that date.

Section 6 of this Act, pertaining to discretionary audits performed by the Auditor of State, is effective on enactment and retroactive to April 1, 2009.

23 4 Sec. 33. EFFECTIVE DATE. The section of this division of
 23 5 the Act limiting vehicle purchases by the department of
 23 6 administrative services, being deemed of immediate importance,
 23 7 takes effect upon enactment.

Section 28 of this Act, pertaining to vehicle purchases, is effective on enactment.

23 8 DIVISION II

23 9 MISCELLANEOUS PROVISIONS

23 10 Sec. 34. Section 8A.454, subsection 4, Code 2009, is
23 11 amended to read as follows:

23 12 4. This section is repealed July 1, ~~2009~~ 2010 .

CODE: Extends the repeal date of the Health Insurance Administration Fund from July 1, 2009, to July 1, 2010.

DETAIL: The Fund is used to cover health insurance program administration costs through a monthly (per contract) administrative charge assessed by DAS on all health insurance plans administered by the Department when the contract holder has a State employer to pay the charge. The amount of the administrative charge is established by the General Assembly. The Department collects the administrative fee from each department utilizing the centralized payroll system and deposits the proceeds in the Fund. This section is effective on enactment.

23 13 Sec. 35. 2008 Iowa Acts, chapter 1176, section 5,
23 14 subsection 1, is amended to read as follows:
23 15 1. If any federal funding is received for the same or
23 16 similar purposes authorized in section 47.10, as enacted by
23 17 this Act, of the amount appropriated in this section, \$61,000
23 18 is allocated for matching such federal funding ~~, and an amount~~
23 19 ~~equal to the federal funding received shall revert from the~~
23 20 ~~amount appropriated to the rebuild Iowa infrastructure fund at~~
23 21 ~~the end of the fiscal year .~~

CODE: Eliminates a requirement for the Secretary of State to revert federal funds received for the purchase of optical scan voting systems to the Rebuild Iowa Infrastructure Fund (RIIF).

DETAIL: This Section is effective on enactment and retroactive to April 1, 2008.

23 22 Sec. 36. EFFECTIVE DATES == RETROACTIVE APPLICABILITY.

23 23 1. The section of this division of this Act amending
23 24 section 8A.454, being deemed of immediate importance, takes
23 25 effect upon enactment.

Section 34 of this Act is effective on enactment.

DETAIL: Section 34 changes the repeal date of the Health Insurance Administration Fund.

23 26 2. The section of this division of this Act amending 2008
23 27 Iowa Acts, chapter 1176, section 5, subsection 1, being deemed
23 28 of immediate importance, takes effect upon enactment and is
23 29 retroactively applicable to federal funding received on and
23 30 after April 1, 2008.

Section 35 of this Act is effective on enactment and retroactive to April 1, 2008.

DETAIL: Section 35 eliminates a requirement for the Secretary of State to revert federal funds.

23 31 DIVISION III
23 32 GRANTS MANAGEMENT

[23 33 Sec. 37. Section 8.9, subsection 1, Code 2009, is amended
23 34 to read as follows:

23 35 1. The office of grants enterprise management is
24 1 established in the department of management. The function of
24 2 the office is to develop and administer a system to track,
24 3 identify, advocate for, and coordinate nonstate grants as
24 4 defined in section 8.2, subsections 1 and 3. Staffing for the
24 5 office of grants enterprise management shall be provided by a
24 6 facilitator appointed by the director of the department of
24 7 management. Additional staff may be hired, subject to the
24 8 availability of funding. Funding for the office is from the
24 9 appropriation to the department pursuant to section 8A.505,
24 10 subsection 2.]

24 11 Sec. 38. Section 8A.505, subsection 2, Code 2009, is
24 12 amended by striking the subsection.

24 13 DIVISION IV
24 14 TREASURER OF STATE PROVISIONS

24 15 Sec. 39. NEW SECTION . 12.9 EMPLOYEE CLASSIFICATIONS.
24 16 In addition to public employees listed in section 20.4,
24 17 public employees of the treasurer of state who hold positions
24 18 that are classified in the administrative assistant series and
24 19 executive officer series are excluded from chapter 20.

VETOED

CODE: Strikes a reference to the funding for the Office of Grants Enterprise Management (GEMS).

VETOED: The Governor vetoed this Section and stated the necessity for funding the GEMS Program to provide greater transparency for the availability and use of ARRA funds.

NOTE: The Governor did not veto Section 38 of this Act, which repeals the funding for the GEMS Program. As a result, the funding for GEMS is not restored.

CODE: Strikes the funding for the Office of Grants Enterprise Management (GEMS).

FISCAL IMPACT: The Department of Management was allocated \$160,000 annually from indirect cost payments for the GEMS Program. Indirect costs are paid by State agencies that receive non-General Fund appropriations for non-billable services provided by State agencies that are funded from the General Fund. This change results in an increase to the General Fund of \$160,000.

CODE: Exempts certain positions within the Office of State Treasurer from collective bargaining provisions.

24 20 Sec. 40. Section 556.17, subsections 1 and 2, Code 2009,
24 21 are amended to read as follows:
24 22 1. All abandoned property other than money delivered to
24 23 the treasurer of state under this chapter which remains
24 24 unclaimed one year after the delivery to the treasurer may be
24 25 sold to the highest bidder ~~at public sale in any city in the~~
24 26 ~~state~~ in a manner that affords in the treasurer's judgment the
24 27 most favorable market for the property involved. The
24 28 treasurer of state may decline the highest bid and reoffer the
24 29 property for sale if the treasurer considers the price bid
24 30 insufficient. The treasurer need not offer any property for
24 31 sale if, in the treasurer's opinion, the probable cost of sale
24 32 exceeds the value of the property. The treasurer may order
24 33 destruction of the property when the treasurer has determined
24 34 that the probable cost of offering the property for sale
24 35 exceeds the value of the property. If the treasurer
25 1 determines that the property delivered does not have any
25 2 substantial commercial value, the treasurer may destroy or
25 3 otherwise dispose of the property at any time. An action or
25 4 proceeding may not be maintained against the treasurer or any
25 5 officer or against the holder for or on account of an act the
25 6 treasurer made under this section, except for intentional
25 7 misconduct or malfeasance.
25 8 2. a. Any sale held ~~or destruction ordered~~ under this
25 9 section shall be preceded by a single publication of notice of
25 10 the sale ~~or destruction order~~ at least three weeks in advance
25 11 of sale ~~or destruction~~ in an English language newspaper of
25 12 general circulation in the county ~~where the property is to be~~
25 13 ~~sold or, for the destruction, in the county~~ from which the
25 14 property was received , or in an English language newspaper of
25 15 general circulation in the state .
25 16 b. If the treasurer holds an internet auction or a sale on
25 17 the internet, the treasurer may elect to provide notice of the
25 18 sale or auction on the treasurer's website at least seven days
25 19 in advance of the sale or auction in lieu of providing notice
25 20 as otherwise provided in accordance with paragraph "a".

CODE: Permits the Treasurer of State to sell abandoned property through the internet and provide notice of the sale on the Treasurer's website at least seven days prior to sale in lieu of providing notice through a publication.

25 21 DIVISION V
25 22 ETHICS AND CAMPAIGN DISCLOSURE BOARD ENFORCEMENT

25 23 Sec. 41. Section 68B.32A, Code 2009, is amended by adding
25 24 the following new subsection:
25 25 NEW SUBSECTION . 18. At the board's discretion, enter into
25 26 an agreement with a political subdivision authorizing the
25 27 board to enforce the provisions of a code of ethics adopted by
25 28 that political subdivision.

CODE: Permits the Ethics and Campaign Disclosure Board to enter into an agreement with a political subdivision authorizing the Board to enforce a code of ethics provision adopted by the political subdivision.

25 29 DIVISION VI
25 30 BINGO CONDUCTED AT A FAIR OR COMMUNITY FESTIVAL

25 31 Sec. 42. NEW SECTION . 99B.5A BINGO CONDUCTED AT A FAIR
25 32 OR COMMUNITY FESTIVAL.

CODE: Creates a bingo license and fee of \$50 for community festivals and groups to conduct bingo games for a period not to exceed four days.

25 33 1. For purposes of this section:

25 34 a. "Community festival" means a festival of no more than
25 35 four consecutive days in length held by a community group.

26 1 b. "Community group" means an Iowa nonprofit, tax-exempt
26 2 organization which is open to the general public and
26 3 established for the promotion and development of the arts,
26 4 history, culture, ethnicity, historic preservation, tourism,
26 5 economic development, festivals, or municipal libraries.

26 6 "Community group" does not include a school, college,
26 7 university, political party, labor union, state or federal
26 8 government agency, fraternal organization, church, convention
26 9 or association of churches, or organizations operated
26 10 primarily for religious purposes, or which are operated,
26 11 supervised, controlled, or principally supported by a church,
26 12 convention, or association of churches.

26 13 2. Bingo may lawfully be conducted at a fair, as defined
26 14 in section 174.1, or a community festival if all the following
26 15 conditions are met:

26 16 a. Bingo is conducted by the sponsor of the fair or
26 17 community festival or a qualified organization licensed under
26 18 section 99B.7 that has received permission from the sponsor of
26 19 the fair or community festival to conduct bingo.

26 20 b. The sponsor of the fair or community festival or the
 26 21 qualified organization has submitted a license application and
 26 22 a fee of fifty dollars to the department, has been issued a
 26 23 license, and prominently displays the license at the area
 26 24 where the bingo occasion is being held. A license shall only
 26 25 be valid for the duration of the fair or community festival
 26 26 indicated on the application.

26 27 c. The number of bingo occasions shall be limited to one
 26 28 for each day of the duration of the fair of community
 26 29 festival.

26 30 d. The rules for the bingo occasion are posted.

26 31 e. Except as provided in this section, the provisions of
 26 32 sections 99B.2 and 99B.7 related to bingo shall apply.

26 33 3. An individual other than a person conducting the bingo
 26 34 occasion may participate in the bingo occasion conducted at a
 26 35 fair or community festival, whether or not conducted in
 27 1 compliance with this section.

27 2 4. Bingo occasions held under a license under this section
 27 3 shall not be counted in determining whether a qualified
 27 4 organization has conducted more than fourteen bingo occasions
 27 5 per month. In addition, bingo occasions held under this
 27 6 license shall not be limited to four consecutive hours.

27 7 DIVISION VII

27 8 DEPARTMENT OF COMMERCE REVOLVING

27 9 FUND == APPROPRIATIONS

Division VII of this Act relates to the establishment of the Department of Commerce Revolving Fund and the re-direction of various industry regulatory fees and fines to the Revolving Fund. These fees and fines were previously deposited in the General Fund.

27 10 Sec. 43. Section 87.11E, subsection 5, Code 2009, is
 27 11 amended to read as follows:

27 12 5. A civil penalty levied under subsection 4 shall not
 27 13 exceed one thousand dollars per violation per person, and
 27 14 shall not exceed ten thousand dollars in a single proceeding
 27 15 against any one person. All civil penalties shall be
 27 16 deposited ~~in the general fund of the state~~ pursuant to section
 27 17 505.7.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires deposit of civil penalties levied by the Insurance Division in the Department of Commerce Revolving Fund.

27 18 Sec. 44. Section 475A.3, subsection 3, Code 2009, is
27 19 amended to read as follows:
27 20 3. SALARIES, EXPENSES, AND APPROPRIATION. The salary of
27 21 the consumer advocate shall be fixed by the attorney general
27 22 within the salary range set by the general assembly. The
27 23 salaries of employees of the consumer advocate shall be at
27 24 rates of compensation consistent with current standards in
27 25 industry. The reimbursement of expenses for the employees and
27 26 the consumer advocate is as provided by law. The
27 27 appropriation for the office of consumer advocate shall be a
27 28 separate line item contained in the appropriation from the
27 29 ~~general fund of the state~~ department of commerce revolving
27 30 fund created in section 546.12 .

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Sets the salaries of the Consumer Advocate within the salary rates set by the General Assembly. Requires the Office of Consumer Advocate to have a separate line-item in the appropriation from the Department of Commerce Revolving Fund.

27 31 Sec. 45. Section 476.10, unnumbered paragraph 4, Code
27 32 2009, is amended to read as follows:
27 33 The order shall be subject to review in the manner provided
27 34 in this chapter. All amounts collected by the division
27 35 pursuant to the provisions of this section shall be deposited
28 1 with the treasurer of state and credited to the ~~general fund~~
28 2 ~~of the state~~ department of commerce revolving fund created in
28 3 section 546.12 . Such amounts shall be spent in accordance
28 4 with the provisions of chapter 8.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

28 5 Sec. 46. Section 476.10, unnumbered paragraph 6, Code
28 6 2009, is amended to read as follows:
28 7 Fees paid to the utilities division shall be deposited in
28 8 the ~~general fund of the state~~ department of commerce revolving
28 9 fund created in section 546.12 . These funds shall be used for
28 10 the payment, upon appropriation by the general assembly, of
28 11 the expenses of the utilities division and the consumer
28 12 advocate division of the department of justice. ~~Subject to~~
28 13 ~~this section, the utilities division or the consumer advocate~~
28 14 ~~division may keep on hand with the treasurer of state funds in~~
28 15 ~~excess of the current needs of the utilities division or the~~
28 16 ~~consumer advocate division.~~

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires amounts collected by the Utilities Division to be credited to the Department of Commerce Revolving Fund. Fees paid to the Utilities Division are to be used for the payment, upon appropriation by the General Assembly, of the expenses of the Utilities Division and the Consumer Advocate.

28 17 Sec. 47. Section 476.10, unnumbered paragraph 8, Code
 28 18 2009, is amended to read as follows:
 28 19 All fees and other moneys collected under this section and
 28 20 sections 478.4, 479.16, and 479A.9 shall be deposited into the
 28 21 ~~general fund of the state~~ department of commerce revolving
 28 22 fund created in section 546.12 and expenses required to be
 28 23 paid under this section shall be paid from funds appropriated
 28 24 for those purposes. ~~Moneys deposited into the general fund of~~
 28 25 ~~the state pursuant to this section and sections 478.4, 479.16,~~
 28 26 ~~and 479A.9 shall be subject to the requirements of section~~
 28 27 ~~8.60.~~

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires amounts collected by the Utilities Division to be deposited with the Treasurer of State and credited to the Department of Commerce Revolving Fund. Fees paid to the Utilities Division are to be used for the payment, upon appropriation by the General Assembly, of the expenses of the Utilities Division and Consumer Advocate.

28 28 Sec. 48. Section 476.51, subsection 5, Code 2009, is
 28 29 amended to read as follows:
 28 30 5. Civil penalties collected pursuant to this section from
 28 31 utilities providing water, electric, or gas service shall be
 28 32 forwarded by the executive secretary of the board to the
 28 33 treasurer of state to be credited to the general fund of the
 28 34 state and to be used only for the low income home energy
 28 35 assistance program and the weatherization assistance program
 29 1 administered by the division of community action agencies of
 29 2 the department of human rights. Civil penalties collected
 29 3 pursuant to this section from utilities providing
 29 4 telecommunications service shall be forwarded to the treasurer
 29 5 of state to be credited to the ~~general fund of the state~~
 29 6 department of commerce revolving fund created in section
 29 7 546.12 to be used only for consumer education programs
 29 8 administered by the board. Penalties paid by a rate-regulated
 29 9 public utility pursuant to this section shall be excluded from
 29 10 the utility's costs when determining the utility's revenue
 29 11 requirement, and shall not be included either directly or
 29 12 indirectly in the utility's rates or charges to customers.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Credits civil penalties collected from utilities providing gas, water, or electric to the General Fund to be used only for the Low Income Home Energy Assistance Program and the Weatherization Assistance Program administered by the Department of Human Rights. Credits civil penalties collected from utilities providing telecommunications services to the Department of Commerce Revolving Fund to be used only for consumer education programs.

29 13 Sec. 49. Section 476.87, subsection 3, Code 2009, is
 29 14 amended to read as follows:
 29 15 3. The board shall allocate the costs and expenses
 29 16 reasonably attributable to certification and dispute

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires funds received by the Utilities Division for the costs

29 17 resolution in this section to persons identified as parties to
29 18 such proceeding who are engaged in or who seek to engage in
29 19 providing natural gas services or other persons identified as
29 20 participants in such proceeding. The funds received for the
29 21 costs and the expenses of certification and dispute resolution
29 22 shall be remitted to the treasurer of state for deposit in the
29 23 ~~general fund of the state~~ department of commerce revolving
29 24 fund created in section 546.12 as provided in section 476.10.

and expenses of certification and dispute resolution to be remitted to the Department of Commerce Revolving Fund.

29 25 Sec. 50. Section 476.101, subsection 10, Code 2009, is
29 26 amended to read as follows:
29 27 10. In a proceeding associated with the granting of a
29 28 certificate under section 476.29, approving maps and tariffs
29 29 for competitive local exchange providers provided for in this
29 30 section, or in resolving a complaint filed pursuant to
29 31 subsection 8 and proceedings under 47 U.S.C. 251==254, the
29 32 board shall allocate the costs and expenses of the proceedings
29 33 to persons identified as parties in the proceeding who are
29 34 engaged in or who seek to engage in providing
29 35 telecommunications services or other persons identified as
30 1 participants in the proceeding. The funds received for the
30 2 costs and the expenses shall be remitted to the treasurer of
30 3 state for deposit in the ~~general fund of the state~~ department
30 4 of commerce revolving fund created in section 546.12 as
30 5 provided in section 476.10.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires civil penalties related to the approval of maps and tariffs for competitive local exchange providers collected by the Utilities Division to be deposited in the Department of Commerce Revolving Fund.

30 6 Sec. 51. Section 476.103, subsection 4, paragraph c, Code
30 7 2009, is amended to read as follows:
30 8 c. A civil penalty collected pursuant to this subsection
30 9 shall be forwarded by the executive secretary of the board to
30 10 the treasurer of state to be credited to the ~~general fund of~~
30 11 ~~the state~~ department of commerce revolving fund created in
30 12 section 546.12 and to be used only for consumer education
30 13 programs administered by the board.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires civil penalties related to unauthorized changes in service collected by the Utilities Division to be credited to the Department of Commerce Revolving Fund.

30 14 Sec. 52. Section 476A.14, subsection 1, Code 2009, is
30 15 amended to read as follows:

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

30 16 1. Any person who commences to construct a facility as
30 17 provided in this subchapter without having first obtained a
30 18 certificate, or who constructs, operates or maintains any
30 19 facility other than in compliance with a certificate issued by
30 20 the board or a certificate amended pursuant to this
30 21 subchapter, or who causes any of these acts to occur, shall be
30 22 liable for a civil penalty of not more than ten thousand
30 23 dollars for each violation or for each day of continuing
30 24 violation. Civil penalties collected pursuant to this
30 25 subsection shall be forwarded by the clerk of court to the
30 26 treasurer of state for deposit in the ~~general fund of the~~
30 27 state department of commerce revolving fund created in section
30 28 546.12 .

DETAIL: Requires civil penalties related to facility construction without a certificate collected by the Utilities Division to be deposited in the Department of Commerce Revolving Fund.

30 29 Sec. 53. Section 478.4, Code 2009, is amended to read as
30 30 follows:

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

30 31 478.4 FRANCHISE == HEARING.

30 32 The utilities board shall consider the petition and any
30 33 objections filed to it in the manner provided. It shall
30 34 examine the proposed route or cause any engineer selected by
30 35 it to do so. If a hearing is held on the petition it may hear
31 1 testimony as may aid it in determining the propriety of
31 2 granting the franchise. It may grant the franchise in whole
31 3 or in part upon the terms, conditions, and restrictions, and
31 4 with the modifications as to location and route as may seem to
31 5 it just and proper. Before granting the franchise, the
31 6 utilities board shall make a finding that the proposed line or
31 7 lines are necessary to serve a public use and represents a
31 8 reasonable relationship to an overall plan of transmitting
31 9 electricity in the public interest. A franchise shall not
31 10 become effective until the petitioners shall pay, or file an
31 11 agreement to pay, all costs and expenses of the franchise
31 12 proceeding, whether or not objections are filed, including
31 13 costs of inspections or examinations of the route, hearing,
31 14 salaries, publishing of notice, and any other expenses
31 15 reasonably attributable to it. The funds received for the
31 16 costs and the expenses of the franchise proceeding shall be

DETAIL: Requires funds received by the Utilities Division for the franchising process to be deposited in the Department of Commerce Revolving Fund.

31 17 remitted to the treasurer of state for deposit in the ~~general~~
31 18 ~~fund of the state~~ department of commerce revolving fund
31 19 created in section 546.12 as provided in section 476.10.

31 20 Sec. 54. Section 479.16, Code 2009, is amended to read as
31 21 follows:

31 22 479.16 RECEIPT OF FUNDS.

31 23 All moneys received under this chapter shall be remitted
31 24 monthly to the treasurer of state and credited to the ~~general~~
31 25 ~~fund of the state~~ department of commerce revolving fund
31 26 created in section 546.12 as provided in section 476.10.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires moneys related to pipeline and underground gas storage received by the Utilities Division to be remitted monthly and credited to the Department of Commerce Revolving Fund. All moneys received under this chapter, other than civil penalties in Section 479B.21, Code of Iowa, will be credited to the Department of Commerce Revolving Fund.

31 27 Sec. 55. Section 479A.9, Code 2009, is amended to read as
31 28 follows:

31 29 479A.9 DEPOSIT OF FUNDS.

31 30 Moneys received under this chapter shall be credited to the
31 31 ~~general fund of the state~~ department of commerce revolving
31 32 fund created in section 546.12 as provided in section 476.10.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires moneys related to pipeline and underground gas storage received by the Utilities Division to be remitted monthly and credited to the Department of Commerce Revolving Fund.

31 33 Sec. 56. Section 479B.12, Code 2009, is amended to read as
31 34 follows:

31 35 479B.12 USE OF FUNDS.

32 1 All moneys received under this chapter, other than civil
32 2 penalties collected pursuant to section 479B.21, shall be
32 3 remitted monthly to the treasurer of state and credited to the
32 4 ~~general fund of the state~~ department of commerce revolving
32 5 fund created in section 546.12 .

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires moneys related to pipeline and underground gas storage, other than certain civil penalties, received by the Utilities Division, to be remitted monthly and credited to the Department of Commerce Revolving Fund.

32 6 Sec. 57. Section 502.302, Code 2009, is amended by adding
32 7 the following new subsection:
32 8 NEW SUBSECTION . 5. DEPOSIT OF FEES. Fees collected under
32 9 this section shall be deposited as provided in section 505.7.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires fees collected by the Insurance Division under the Uniform Security Act to be deposited in the Department of Commerce Revolving Fund.

32 10 Sec. 58. Section 502.304A, subsection 3, Code 2009, is
32 11 amended by adding the following new paragraph:
32 12 NEW PARAGRAPH . h. The fees collected under this
32 13 subsection shall be deposited as provided in section 505.7.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires fees collected by the Insurance Division under the Uniform Securities Act to be deposited in the Department of Commerce Revolving Fund.

32 14 Sec. 59. Section 502.305, subsection 2, Code 2009, is
32 15 amended to read as follows:
32 16 2. FILING. Except as provided in subsection 10 and
32 17 section 502.304A, subsection 3, paragraph "g", a person who
32 18 files a registration statement or a notice filing shall pay a
32 19 filing fee of one-tenth of one percent of the proposed
32 20 aggregate sales price of the securities to be offered to
32 21 persons in this state pursuant to the registration statement
32 22 or notice filing. However, except as provided in subsection
32 23 10, section 502.302, subsection 1, paragraph "a", and section
32 24 502.304A, subsection 3, paragraph "g", the annual filing fee
32 25 shall not be less than fifty dollars or more than one thousand
32 26 dollars. The administrator shall retain the filing fee even
32 27 if the notice filing is withdrawn or the registration is
32 28 withdrawn, denied, suspended, revoked, or abandoned. The fees
32 29 collected under this subsection shall be deposited as provided
32 30 in section 505.7.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires fees collected by the Insurance Division under the Uniform Securities Act to be deposited in the Department of Commerce Revolving Fund.

32 31 Sec. 60. Section 502.321G, Code 2009, is amended to read
32 32 as follows:
32 33 502.321G FEES.
32 34 The administrator shall charge a nonrefundable filing fee
32 35 of two hundred fifty dollars for a registration statement
33 1 filed by an offeror. The fee shall be deposited as provided
33 2 in section 505.7.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires fees collected by the Insurance Division under the Uniform Securities Act to be deposited in the Department of Commerce Revolving Fund.

33 3 Sec. 61. Section 502.410, Code 2009, is amended by adding
33 4 the following new subsection:
33 5 NEW SUBSECTION . 7. DEPOSIT OF FEES. Except as otherwise
33 6 provided in subsection 2, fees collected under this section

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires fees collected by the Insurance Division under the

33 7 shall be deposited as provided in section 505.7.

Uniform Securities Act to be deposited in the Department of Commerce Revolving Fund.

33 8 Sec. 62. Section 505.7, subsection 1, Code 2009, is
33 9 amended to read as follows:

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

33 10 1. All fees and charges which are required by law to be
33 11 paid by insurance companies, associations, and other regulated
33 12 entities shall be payable to the commissioner of the insurance
33 13 division of the department of commerce or department of
33 14 revenue, as provided by law, whose duty it shall be to account
33 15 for and pay over the same to the treasurer of state at the
33 16 time and in the manner provided by law for deposit in the
33 17 ~~general fund of the state~~ department of commerce revolving
33 18 fund created in section 546.12 .

DETAIL: Requires all fees and charges paid by insurance companies, associations, or other related entities to the Division of Insurance or Department of Revenue to be deposited in the Department of Commerce Revolving Fund. Forty percent of non-examination revenues in conjunction with the regulation of insurance companies will be deposited in the Department of Commerce Revolving Fund. The remaining non-examination revenues to the Division of Insurance or Department of Revenue will be deposited in the General Fund.

33 19 Sec. 63. Section 505.7, subsection 3, Code 2009, is
33 20 amended to read as follows:

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

33 21 3. Forty percent of the nonexamination revenues payable to
33 22 the division of insurance or the department of revenue in
33 23 connection with the regulation of insurance companies or other
33 24 entities subject to the regulatory jurisdiction of the
33 25 division shall be deposited in the department of commerce
33 26 revolving fund created in section 546.12 and shall be subject
33 27 to annual appropriation to the division for its operations and
33 28 is also subject to expenditure under subsection 6. The
33 29 remaining nonexamination revenues payable to the division of
33 30 insurance or the department of revenue shall be deposited in
33 31 the general fund of the state.

DETAIL: Requires all fees and charges paid by insurance companies, associations, or other related entities to the Division of Insurance or Department of Revenue to be deposited in the Department of Commerce Revolving Fund. Forty percent of non-examination revenues in conjunction with the regulation of insurance companies will be deposited in the Department of Commerce Revolving Fund. The remaining non-examination revenues to the Division of Insurance or Department of Revenue will be deposited in the General Fund

33 32 Sec. 64. Section 507.9, Code 2009, is amended to read as
33 33 follows:

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

33 34 507.9 FEES == ACCOUNTING.

33 35 All fees collected under the provisions of this chapter
34 1 shall be paid to the commissioner of insurance and shall be
34 2 turned into the state treasury for deposit as provided in
34 3 section 505.7 .

DETAIL: Requires fees related to accounting examination of insurance companies by the Division of Insurance to be deposited in the Department of Commerce Revolving Fund.

34 4 Sec. 65. Section 507B.7, subsection 4, paragraph a, Code
34 5 2009, is amended to read as follows:

34 6 a. A monetary penalty of not more than ten thousand
34 7 dollars for each and every act or violation. A penalty
34 8 collected under this lettered paragraph shall be deposited as
34 9 provided in section 505.7.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires penalties related to accounting examination of insurance companies by the Division of Insurance to be deposited in the Department of Commerce Revolving Fund.

34 10 Sec. 66. Section 508.13, subsection 3, Code 2009, is
34 11 amended to read as follows:

34 12 3. A company that fails to timely file an application for
34 13 renewal of its certificate of authority shall pay an
34 14 administrative penalty of five hundred dollars to the
34 15 treasurer of state for deposit ~~in the general fund of the~~
34 16 ~~state~~ as provided in section 505.7.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires penalties related to accounting examination of insurance companies by the Division of Insurance to be deposited in the Department of Commerce Revolving Fund.

34 17 Sec. 67. Section 508.14, subsection 4, Code 2009, is
34 18 amended to read as follows:

34 19 4. Amounts received by the commissioner pursuant to
34 20 subsections 2 and 3 shall be paid to the treasurer of state
34 21 for deposit ~~in the general fund of the state~~ as provided in
34 22 section 505.7.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires fees related to accounting examination of insurance companies by the Division of Insurance to be deposited in the Department of Commerce Revolving Fund.

34 23 Sec. 68. Section 508.15, Code 2009, is amended to read as
34 24 follows:

34 25 508.15 VIOLATION BY FOREIGN COMPANY.

34 26 Companies organized and chartered by the laws of a foreign
34 27 state or country, failing to file the evidence of investment
34 28 and statement within the time fixed, or failing to timely file
34 29 any financial statement required by rule of the commissioner
34 30 of insurance, shall forfeit and pay five hundred dollars, to
34 31 be collected in an action in the name of the state and paid to
34 32 the treasurer of state for deposit ~~in the general fund of the~~
34 33 ~~state~~ as provided in section 505.7, and their right to
34 34 transact further new business in this state shall immediately
34 35 cease until the requirements of this chapter have been fully
35 1 complied with. The commissioner may give notice to a company
35 2 which has failed to file within the time fixed that the

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires fines charged by the Insurance Division to companies organized by the laws of a foreign state or country for failing to file the evidence of investment or failing to timely file financial statements to be deposited in the Department of Commerce Revolving Fund.

35 3 company is in violation of this section and if the company
35 4 fails to file the evidence of investment and statement within
35 5 ten days of the date of the notice the company shall forfeit
35 6 and pay the additional sum of one hundred dollars for each day
35 7 the failure continues, to be paid to the treasurer of state
35 8 for deposit ~~in the general fund of the state~~ as provided in
35 9 section 505.7.

35 10 Sec. 69. Section 508E.3, subsection 10, Code 2009, is
35 11 amended to read as follows:

35 12 10. Fees collected pursuant to this section shall be
35 13 deposited ~~into the general fund of the state~~ as provided in
35 14 section 505.7 .

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires fees collected by the Insurance Division to be deposited in the Department of Commerce Revolving Fund. Civil penalties are also to be deposited in the Revolving Fund.

35 15 Sec. 70. Section 508E.16, subsection 5, Code 2009, is
35 16 amended to read as follows:

35 17 5. In addition to the penalties and other enforcement
35 18 provisions of this chapter, any person who violates this
35 19 chapter is subject to a civil penalty of up to five thousand
35 20 dollars for each violation of this chapter. The civil penalty
35 21 shall be deposited ~~into the general fund of the state~~ as
35 22 provided in section 505.7 . If a person has not been ordered
35 23 to pay restitution by a court, the commissioner's order may
35 24 require a person found to be in violation of this chapter to
35 25 make restitution to a person aggrieved by a violation of this
35 26 chapter.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires penalties collected by the Insurance Division to be deposited in the Department of Commerce Revolving Fund.

35 27 Sec. 71. Section 512B.25, Code 2009, is amended to read as
35 28 follows:

35 29 512B.25 ANNUAL LICENSE == RENEWAL.

35 30 The authority of a society to transact business in this
35 31 state may be renewed annually. A license terminates on the
35 32 first day of June following issuance or renewal. A society
35 33 shall submit annually on or before March 1 a completed
35 34 application for renewal of its license. For each license or
35 35 renewal the society shall pay the commissioner a fee of fifty

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires all licenses and administrative penalties for failure to renew a license to transact business in the State issued by the Division of Insurance to be deposited in the Department of Commerce Revolving Fund.

36 1 dollars. A society that fails to timely file an application
36 2 for renewal shall pay an administrative penalty of five
36 3 hundred dollars to the treasurer of state for deposit ~~in the~~
36 4 ~~general fund of the state~~ as provided in section 505.7. A
36 5 duly certified copy or duplicate of the license is prima facie
36 6 evidence that the licensee is a fraternal benefit society
36 7 within the meaning of this chapter.

36 8 Sec. 72. Section 514.9A, Code 2009, is amended to read as
36 9 follows:

36 10 514.9A CERTIFICATE OF AUTHORITY == RENEWAL.

36 11 A certificate of authority of a corporation formed under
36 12 this chapter expires on June 1 succeeding its issue and shall
36 13 be renewed annually so long as the corporation transacts its
36 14 business in accordance with all legal requirements. A
36 15 corporation shall submit annually, on or before March 1, a
36 16 completed application for renewal of its certificate of
36 17 authority. A corporation that fails to timely file an
36 18 application for renewal shall pay an administrative penalty of
36 19 five hundred dollars to the treasurer of state for deposit ~~in~~
36 20 ~~the general fund of the state~~ as provided in section 505.7. A
36 21 duly certified copy or duplicate of the certificate is
36 22 admissible in evidence for or against the corporation with the
36 23 same effect as the original.

36 24 Sec. 73. Section 514B.3B, Code 2009, is amended to read as
36 25 follows:

36 26 514B.3B CERTIFICATE OF AUTHORITY == RENEWAL.

36 27 A certificate of authority of a health maintenance
36 28 organization formed under this chapter expires on June 1
36 29 succeeding its issue and shall be renewed annually so long as
36 30 the organization transacts its business in accordance with all
36 31 legal requirements. A health maintenance organization shall
36 32 submit annually, on or before March 1, a completed application
36 33 for renewal of its certificate of authority. A health
36 34 maintenance organization that fails to timely file an
36 35 application for renewal shall pay an administrative penalty of

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires fees collected by the Insurance Division to be deposited in the Department of Commerce Revolving Fund. Civil penalties are also to be deposited in the Revolving Fund.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires fees collected by the Insurance Division to be deposited in the Department of Commerce Revolving Fund. Civil penalties are also to be deposited in the Revolving Fund.

37 1 five hundred dollars to the treasurer of state for deposit in
37 2 ~~the general fund of the state~~ as provided in section 505.7. A
37 3 duly certified copy or duplicate of the certificate is
37 4 admissible in evidence for or against the organization with
37 5 the same effect as the original.

37 6 Sec. 74. Section 514B.12, subsections 3 and 4, Code 2009,
37 7 are amended to read as follows:

37 8 3. A health maintenance organization that fails to timely
37 9 file the report required under subsection 1 is in violation of
37 10 this section and shall pay an administrative penalty of five
37 11 hundred dollars to the treasurer of state for deposit in ~~the~~
37 12 ~~general fund of the state~~ as provided in section 505.7.

37 13 4. The commissioner may give notice to a health
37 14 maintenance organization that the organization has not timely
37 15 filed the report required under subsection 1 and is in
37 16 violation of this section. If the organization fails to file
37 17 the required report and comply with this section within ten
37 18 days of the date of the notice, the organization shall pay an
37 19 additional administrative penalty of one hundred dollars for
37 20 each day that the failure continues to the treasurer of state
37 21 for deposit in ~~the general fund of the state~~ as provided in
37 22 section 505.7.

37 23 Sec. 75. Section 514G.113, Code 2009, is amended to read
37 24 as follows:

37 25 514G.113 PENALTIES.

37 26 In addition to any other penalties provided by the laws of
37 27 this state, any insurer or any producer found to have violated
37 28 a provision of this chapter or any other requirement of this
37 29 state relating to the regulation of long-term care insurance
37 30 or the marketing of such insurance shall be subject to a fine
37 31 of up to three times the amount of any commission paid for
37 32 each policy involved in the violation, or up to ten thousand
37 33 dollars, whichever is greater. A fine collected under this
37 34 section shall be deposited as provided in section 505.7.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires penalties collected by the Insurance Division to be deposited in the Department of Commerce Revolving Fund. Civil penalties are also to be deposited in the Revolving Fund.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires an insurer or producer found in violation relating to long-term care insurance to be subject to a fine up to three times the amount paid for each policy or \$10,000, whichever is greater. Requires the fines be deposited in the Revolving Fund.

37 35 Sec. 76. Section 515.42, Code 2009, is amended to read as
38 1 follows:
38 2 515.42 TENURE OF CERTIFICATE == RENEWAL == EVIDENCE.
38 3 A certificate of authority shall expire on the first day of
38 4 June next succeeding its issue, and shall be renewed annually
38 5 so long as such company shall transact business in accordance
38 6 with the requirements of law; a copy of which certificate,
38 7 when certified to by the commissioner of insurance, shall be
38 8 admissible in evidence for or against a company with the same
38 9 effect as the original. A company shall submit annually, on
38 10 or before March 1, a completed application for renewal of its
38 11 certificate of authority. A company that fails to timely file
38 12 an application for renewal shall pay an administrative penalty
38 13 of five hundred dollars to the treasurer of state for deposit
38 14 ~~in the general fund of the state~~ as provided in section 505.7.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires renewal fees of licenses and certificates and administrative penalties paid to the Insurance Division to be deposited in the Department of Commerce Revolving Fund.

38 15 Sec. 77. Section 515.121, subsections 1 and 3, Code 2009,
38 16 are amended to read as follows:
38 17 1. An excess and surplus lines insurance producer who
38 18 fails to timely file the report required in section 515.120 is
38 19 in violation of this section and shall pay an administrative
38 20 penalty of five hundred dollars to the treasurer of state for
38 21 ~~deposit in the general fund of the state~~ as provided in
38 22 section 505.7.
38 23 3. The commissioner may give notice to a producer that the
38 24 producer has not timely filed the report required under
38 25 section 515.120 and is in violation of this section. If the
38 26 producer fails to file the required report within ten days of
38 27 the date of the notice, the producer shall pay an additional
38 28 administrative penalty of one hundred dollars for each day
38 29 that the failure continues to the treasurer of state for
38 30 ~~deposit in the general fund of the state~~ as provided in
38 31 section 505.7.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires renewal fees of licenses and certificates and administrative penalties paid to the Insurance Division to be deposited in the Department of Commerce Revolving Fund.

38 32 Sec. 78. Section 515.146, Code 2009, is amended to read as
38 33 follows:
38 34 515.146 CERTIFICATE REFUSED == ADMINISTRATIVE PENALTY.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

38 35 The commissioner of insurance shall withhold the
39 1 commissioner's certificate or permission of authority to do
39 2 business from a company neglecting or failing to comply with
39 3 this chapter. In addition, a company organized or authorized
39 4 under this chapter which fails to file the annual statement
39 5 referred to in section 515.63 in the time required shall pay
39 6 and forfeit an administrative penalty in an amount of five
39 7 hundred dollars to be collected in the name of the state for
39 8 ~~deposit in the general fund of the state~~ as provided in
39 9 section 505.7. The company's right to transact further new
39 10 business in this state shall immediately cease until the
39 11 company has fully complied with this chapter. The
39 12 commissioner may give notice to a company which has failed to
39 13 file within the time required that the company is in violation
39 14 of this section and, if the company fails to file the evidence
39 15 of investment and statement within ten days of the date of the
39 16 notice, the company shall forfeit and pay the additional sum
39 17 of one hundred dollars for each day the failure continues, to
39 18 be paid to the treasurer of state for ~~deposit in the general~~
39 19 ~~fund of the state~~ as provided in section 505.7.

39 20 Sec. 79. Section 515.147, unnumbered paragraph 1, Code
39 21 2009, is amended to read as follows:
39 22 Fees shall be paid to the commissioner of insurance for
39 23 deposit as provided in section 505.7 as follows:

39 24 Sec. 80. Section 515A.17, subsection 1, Code 2009, is
39 25 amended to read as follows:
39 26 1. The commissioner may, if the commissioner finds that
39 27 any person or organization has violated any provision of this
39 28 chapter, impose a penalty of not more than one thousand
39 29 dollars for each such violation, but if the commissioner finds
39 30 such violation to be willful the commissioner may impose a
39 31 penalty of not more than five thousand dollars for each such
39 32 violation. Such penalties may be in addition to any other

DETAIL: Requires renewal fees of licenses and certificates and administrative penalties paid to the Insurance Division to be deposited in the Department of Commerce Revolving Fund

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires monies collected by the Insurance Division for fees and penalties to be deposited in the Department of Commerce Revolving Fund.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires monies collected by the Insurance Division for fees and penalties to be deposited in the Department of Commerce Revolving Fund.

39 33 penalty provided by law. A penalty collected under this
39 34 subsection shall be deposited as provided in section 505.7.

39 35 Sec. 81. Section 515F.19, Code 2009, is amended by adding
40 1 the following new unnumbered paragraph:
40 2 NEW UNNUMBERED PARAGRAPH . A penalty collected under this
40 3 section shall be deposited as provided in section 505.7.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires monies collected by the Insurance Division for fees and penalties to be deposited in the Department of Commerce Revolving Fund.

40 4 Sec. 82. Section 516E.2, subsection 2, Code 2009, is
40 5 amended to read as follows:
40 6 2. A service company shall not issue a service contract or
40 7 arrange to perform services pursuant to a service contract
40 8 unless the service company is registered with the
40 9 commissioner. A service company shall file a registration
40 10 with the commissioner annually, on a form prescribed by the
40 11 commissioner, accompanied by a registration fee in the amount
40 12 of five hundred dollars. Fees collected under this subsection
40 13 shall be deposited as provided in section 505.7.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires monies collected by the Insurance Division for fees and penalties to be deposited in the Department of Commerce Revolving Fund.

40 14 Sec. 83. Section 518.15, subsections 5 and 6, Code 2009,
40 15 are amended to read as follows:
40 16 5. An association formed under this chapter that fails to
40 17 timely file the statement required under subsection 1 or the
40 18 application for renewal required under subsection 3 is in
40 19 violation of this section and shall pay an administrative
40 20 penalty of five hundred dollars to the treasurer of state for
40 21 ~~deposit in the general fund of the state~~ as provided in
40 22 section 505.7. The association's right to transact new
40 23 business in this state shall immediately cease until the
40 24 association has fully complied with this chapter.
40 25 6. The commissioner may give notice to an association that
40 26 the association has not timely filed the statement required
40 27 under subsection 1 or an application for renewal under
40 28 subsection 3 and is in violation of this section. If the
40 29 association fails to file the required statement or

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires monies collected by the Insurance Division for fees and penalties to be deposited in the Department of Commerce Revolving Fund.

40 30 application and comply with this section within ten days of
40 31 the date of the notice, the association shall pay an
40 32 additional administrative penalty of one hundred dollars for
40 33 each day that the failure continues to the treasurer of state
40 34 for deposit in the general fund of the state as provided in
40 35 section 505.7.

41 1 Sec. 84. Section 518A.18, subsections 2 and 3, Code 2009,
41 2 are amended to read as follows:

41 3 2. An association that fails to timely file the statement
41 4 required under subsection 1 is in violation of this section
41 5 and shall pay an administrative penalty of five hundred
41 6 dollars for each violation to the treasurer of state for
41 7 deposit in the general fund of the state as provided in
41 8 section 505.7.

41 9 3. The commissioner may give notice to an association that
41 10 the association has not timely filed the statement required
41 11 under subsection 1 and is in violation of this section. If
41 12 the association fails to file the required statement and
41 13 comply with this section within ten days of the date of the
41 14 notice, the association shall pay an additional administrative
41 15 penalty of one hundred dollars for each day that each failure
41 16 continues to the treasurer of state for deposit in the general
41 17 fund of the state as provided in section 505.7.

41 18 Sec. 85. Section 518A.40, subsection 4, Code 2009, is
41 19 amended to read as follows:

41 20 4. An association that fails to timely file the
41 21 application for renewal required under subsection 2 is in
41 22 violation of this section and shall pay an administrative
41 23 penalty of five hundred dollars to the treasurer of state for
41 24 deposit in the general fund of the state as provided in
41 25 section 505.7.

41 26 Sec. 86. Section 520.10, subsections 4 and 5, Code 2009,
41 27 are amended to read as follows:

41 28 4. A reciprocal or interinsurance insurer that fails to

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires monies collected by the Insurance Division for fees and penalties to be deposited in the Department of Commerce Revolving Fund.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires monies collected by the Insurance Division for fees and penalties to be deposited in the Department of Commerce Revolving Fund.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

41 29 timely file the report required under subsection 1 is in
41 30 violation of this section and shall pay an administrative
41 31 penalty of five hundred dollars to the treasurer of state for
41 32 deposit in the general fund of the state as provided in
41 33 section 505.7.

41 34 5. The commissioner may give notice to a reciprocal or
41 35 interinsurance insurer that the insurer has not timely filed
42 1 the report required under subsection 1 and is in violation of
42 2 this section. If the insurer fails to file the required
42 3 report and comply with this section within ten days of the
42 4 date of the notice, the insurer shall pay an additional
42 5 administrative penalty of one hundred dollars for each day
42 6 that the failure continues to the treasurer of state for
42 7 deposit in the general fund of the state as provided in
42 8 section 505.7.

42 9 Sec. 87. Section 520.12, subsection 2, Code 2009, is
42 10 amended to read as follows:

42 11 2. A reciprocal or interinsurance insurer shall submit
42 12 annually, on or before March 1, a completed application for
42 13 renewal of the insurer's certificate of authority. An insurer
42 14 that fails to timely file an application for renewal shall pay
42 15 an administrative fee of five hundred dollars to the treasurer
42 16 of state for deposit in the general fund of the state as
42 17 provided in section 505.7.

42 18 Sec. 88. Section 521A.10, subsection 1, Code 2009, is
42 19 amended to read as follows:

42 20 1. If the commissioner finds after notice and hearing that
42 21 a person subject to registration under section 521A.4 failed
42 22 without just cause to file a registration statement as
42 23 required in this chapter, the person shall be required to pay
42 24 a penalty of one thousand dollars for each day's delay. The
42 25 penalty shall be recovered by the commissioner and paid into
42 26 the state general fund deposited as provided in section 505.7 .
42 27 The maximum penalty under this section is ten thousand
42 28 dollars. The commissioner may reduce the penalty if the

DETAIL: Requires monies collected by the Insurance Division for fees and penalties to be deposited in the Department of Commerce Revolving Fund.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires monies collected by the Insurance Division for fees and penalties to be deposited in the Department of Commerce Revolving Fund.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires monies collected by the Insurance Division for fees and penalties to be deposited in the Department of Commerce Revolving Fund.

42 29 person demonstrates that the imposition of the penalty would
42 30 constitute a financial hardship to the person.

42 31 Sec. 89. Section 522A.5, Code 2009, is amended to read as
42 32 follows:

42 33 522A.5 FEES.

42 34 The fee for a counter employee license shall be fifty
42 35 dollars per counter employee. In no case shall any combined
43 1 fees exceed one thousand dollars in any calendar year for any
43 2 one rental company or limited license or licensee or renewal
43 3 license. The fees collected under this section shall be
43 4 deposited as provided in section 505.7.

43 5 Sec. 90. Section 522B.5, Code 2009, is amended by adding
43 6 the following new subsection:

43 7 NEW SUBSECTION . 4. Fees collected under this section
43 8 shall be deposited as provided in section 505.7.

43 9 Sec. 91. Section 523A.204, subsection 4, Code 2009, is
43 10 amended to read as follows:

43 11 4. The commissioner shall levy an administrative penalty
43 12 in the amount of five hundred dollars against a preneed seller
43 13 that fails to file the annual report when due, payable to the
43 14 state for deposit ~~in the general fund of the state~~ as provided
43 15 in section 505.7 .

43 16 Sec. 92. Section 523A.501, Code 2009, is amended by adding
43 17 the following new subsection:

43 18 NEW SUBSECTION . 9. Fees collected under this section
43 19 shall be deposited as provided in section 505.7.

43 20 Sec. 93. Section 523A.502, subsection 3, Code 2009, is
43 21 amended to read as follows:

43 22 3. An application for a sales license shall be filed on a

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires monies collected by the Insurance Division for fees and penalties to be deposited in the Department of Commerce Revolving Fund.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires monies collected by the Insurance Division for fees and penalties to be deposited in the Department of Commerce Revolving Fund.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires monies collected by the Insurance Division for fees and penalties to be deposited in the Department of Commerce Revolving Fund.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund

DETAIL: Requires monies collected by the Insurance Division for fees and penalties to be deposited in the Department of Commerce Revolving Fund.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

43 23 form prescribed by the commissioner and be accompanied by a
43 24 filing fee in an amount set by the commissioner by rule. The
43 25 fees collected under this subsection shall be deposited as
43 26 provided in section 505.7.

DETAIL: Requires monies collected by the Insurance Division for fees and penalties to be deposited in the Department of Commerce Revolving Fund.

43 27 Sec. 94. Section 523A.502A, subsection 3, Code 2009, is
43 28 amended to read as follows:

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

43 29 3. The commissioner shall levy an administrative penalty
43 30 in the amount of five hundred dollars against a sales agent
43 31 who fails to file an annual report when due, payable to the
43 32 state for deposit ~~in the general fund~~ as provided in section
43 33 505.7 .

DETAIL: Requires monies collected by the Insurance Division for fees and penalties to be deposited in the Department of Commerce Revolving Fund.

43 34 Sec. 95. Section 523A.504, subsection 2, Code 2009, is
43 35 amended to read as follows:

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

44 1 2. A preneed seller shall pay an annual fee of five
44 2 dollars for each sales agent appointed by the preneed seller,
44 3 which fee shall be submitted with the annual report. Fees
44 4 collected under this subsection shall be deposited as provided
44 5 in section 505.7.

DETAIL: Requires monies collected by the Insurance Division for fees and penalties to be deposited in the Department of Commerce Revolving Fund.

44 6 Sec. 96. Section 523A.807, subsection 3, paragraph a, Code
44 7 2009, is amended to read as follows:

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

44 8 a. Payment of a civil penalty of not more than one
44 9 thousand dollars for each violation, but not exceeding an
44 10 aggregate of ten thousand dollars during any six-month period,
44 11 except that if the commissioner finds that the person knew or
44 12 reasonably should have known that the person was in violation
44 13 of such provisions or rules adopted pursuant thereto, the
44 14 penalty shall be not more than five thousand dollars for each
44 15 violation, but not exceeding an aggregate of fifty thousand
44 16 dollars during any six-month period. The commissioner shall
44 17 assess the penalty on the employer of an individual and not on
44 18 the individual, if the commissioner finds that the violations
44 19 committed by the individual were directed, encouraged,
44 20 condoned, ignored, or ratified by the individual's employer.
44 21 Any civil penalties collected under this subsection shall be

DETAIL: Requires monies collected by the Insurance Division for fees and penalties to be deposited in the Department of Commerce Revolving Fund.

44 22 deposited as provided in section 505.7.

44 23 Sec. 97. Section 523A.812, Code 2009, is amended to read
44 24 as follows:
44 25 523A.812 INSURANCE DIVISION REGULATORY FUND.
44 26 The insurance division may authorize the creation of a
44 27 special revenue fund in the state treasury, to be known as the
44 28 insurance division regulatory fund. The commissioner shall
44 29 allocate annually from the fees paid pursuant to section
44 30 523A.204, two dollars for each purchase agreement reported on
44 31 a preneed seller's annual report filed pursuant to section
44 32 523A.204 for deposit to the regulatory fund. The remainder of
44 33 the fees collected pursuant to section 523A.204 shall be
44 34 ~~deposited into the general fund of the state~~ as provided in
44 35 section 505.7 . The commissioner shall also allocate annually
45 1 the examination fees paid pursuant to section 523A.814 and any
45 2 examination expense reimbursement for deposit to the
45 3 regulatory fund. The moneys in the regulatory fund shall be
45 4 retained in the fund. The moneys are appropriated and,
45 5 subject to authorization by the commissioner, may be used to
45 6 pay examiners, examination expenses, investigative expenses,
45 7 the expenses of mediation ordered by the commissioner,
45 8 consumer education expenses, the expenses of a toll-free
45 9 telephone line to receive consumer complaints, and the
45 10 expenses of receiverships established under section 523A.811.
45 11 If the commissioner determines that funding is not otherwise
45 12 available to reimburse the expenses of a person who receives
45 13 title to a cemetery subject to chapter 523I, pursuant to such
45 14 a receivership, the commissioner shall use moneys in the
45 15 regulatory fund as necessary to preserve, protect, restore,
45 16 and maintain the physical integrity of that cemetery and to
45 17 satisfy claims or demands for cemetery merchandise, funeral
45 18 merchandise, and funeral services based on purchase agreements
45 19 which the commissioner determines are just and outstanding.
45 20 An annual allocation to the regulatory fund shall not be
45 21 imposed if the current balance of the fund exceeds five
45 22 hundred thousand dollars.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires \$2.00 from each purchase agreement reported on a preneed seller's annual report to be deposited in the Insurance Division Regulatory Fund. The remainder of the fees are to be deposited in the Department of Commerce Revolving Fund.

45 23 Sec. 98. Section 523C.3, Code 2009, is amended by adding
45 24 the following new subsection:
45 25 NEW SUBSECTION . 4. Fees collected under this section
45 26 shall be deposited as provided in section 505.7.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires civil penalties assessed by the Insurance Division to be deposited in the Department of Commerce Revolving Fund.

45 27 Sec. 99. Section 523C.13, subsection 1, Code 2009, is
45 28 amended to read as follows:
45 29 1. Payment of a civil penalty of not more than one
45 30 thousand dollars for each and every act or violation, but not
45 31 to exceed an aggregate of ten thousand dollars, unless the
45 32 person knew or reasonably should have known the person was in
45 33 violation of this section, in which case the penalty shall be
45 34 not more than five thousand dollars for each and every act or
45 35 violation, but not to exceed an aggregate penalty of fifty
46 1 thousand dollars in any one six-month period. The
46 2 commissioner shall, if it finds the violations of this section
46 3 were directed, encouraged, condoned, ignored, or ratified by
46 4 the employer of such person, assess such fine to the employer
46 5 and not such person. Any civil penalties collected under this
46 6 subsection shall be deposited as provided in section 505.7.

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires civil penalties assessed by the Insurance Division to be deposited in the Department of Commerce Revolving Fund.

46 7 Sec. 100. Section 523D.2A, unnumbered paragraph 1, Code
46 8 2009, is amended to read as follows:
46 9 On or before March 1 of each year, a provider shall file a
46 10 certification with the commissioner in a manner and according
46 11 to requirements established by the commissioner. The
46 12 certification shall be accompanied by a one hundred dollar
46 13 administrative fee which fee shall be deposited as provided in
46 14 section 505.7 . The certification shall attest that according
46 15 to the best knowledge and belief of the attesting party, the
46 16 facility administered by the provider is in compliance with
46 17 the provisions of this chapter, including rules adopted by the
46 18 commissioner or orders issued by the commissioner as
46 19 authorized under this chapter. The attesting person may be
46 20 any of the following:

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires civil penalties assessed by the Insurance Division to be deposited in the Department of Commerce Revolving Fund.

46 21 Sec. 101. Section 523I.205, subsection 3, Code 2009, is
46 22 amended to read as follows:

46 23 3. A person who violates a provision of this chapter or
46 24 rules adopted or orders issued under this chapter may be
46 25 subject to civil penalties in addition to criminal penalties.
46 26 The commissioner may impose, assess, and collect a civil
46 27 penalty not exceeding ten thousand dollars for each violation.
46 28 For the purposes of computing the amount of each civil
46 29 penalty, each day of a continuing violation constitutes a
46 30 separate violation. All civil penalties collected pursuant to
46 31 this section shall be deposited ~~in the general fund of the~~
46 32 ~~state~~ as provided in section 505.7 .

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires civil penalties assessed by the Insurance Division to be deposited in the Department of Commerce Revolving Fund.

46 33 Sec. 102. Section 523I.813, subsection 3, Code 2009, is
46 34 amended to read as follows:

46 35 3. The commissioner shall levy an administrative penalty
47 1 in the amount of five hundred dollars against a cemetery that
47 2 fails to file the annual report when due, payable to the state
47 3 for deposit ~~in the general fund of the state~~ as provided in
47 4 section 505.7 .

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires civil penalties assessed by the Insurance Division to be deposited in the Department of Commerce Revolving Fund.

47 5 Sec. 103. Section 524.207, subsections 1, 3, and 4, Code
47 6 2009, are amended to read as follows:

47 7 1. ~~All~~ Except as otherwise provided by statute, all
47 8 expenses required in the discharge of the duties and
47 9 responsibilities imposed upon the banking division of the
47 10 department of commerce, the superintendent, and the state
47 11 banking council by the laws of this state shall be paid from
47 12 fees provided by the laws of this state and appropriated by
47 13 the general assembly from the ~~general fund of the state~~
47 14 department of commerce revolving fund created in section
47 15 546.12 . All of these fees are payable to the superintendent.
47 16 The superintendent shall pay all the fees and other moneys
47 17 received by the superintendent to the treasurer of state
47 18 within the time required by section 12.10 and the fees and
47 19 other moneys shall be deposited into the ~~general fund of the~~
47 20 ~~state~~ department of commerce revolving fund created in section

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires fees and moneys paid to the Banking Division to be deposited in the Department of Commerce Revolving Fund.

47 21 ~~546.12 . The superintendent may keep on hand with the~~
47 22 ~~treasurer of state funds in excess of the current needs of the~~
47 23 ~~division to the extent recommended by the state banking~~
47 24 ~~council.~~

47 25 3. The banking division may expend additional funds,
47 26 including funds for additional personnel, if those additional
47 27 expenditures are actual expenses which exceed the funds
47 28 budgeted for bank or licensee examinations or investigations
47 29 and directly result from examinations or investigations of
47 30 banks or licensees . The amounts necessary to fund the excess
47 31 examination or investigation expenses shall be collected from
47 32 banks and licensees being regulated, and the collections shall
47 33 be treated as repayment receipts as defined in section 8.2.

47 34 The division shall notify in writing the legislative services
47 35 agency and the department of management when hiring additional
48 1 personnel. The written notification shall include
48 2 documentation that any additional expenditure related to such
48 3 hiring will be totally reimbursed ~~to the general fund~~ as
48 4 provided in section 546.12, subsection 2 , and shall also
48 5 include the division's justification for hiring such
48 6 personnel. The division must obtain the approval of the
48 7 department of management only if the number of additional
48 8 personnel to be hired exceeds the number of full-time
48 9 equivalent positions authorized by the general assembly.

48 10 4. All fees and moneys collected shall be deposited into
48 11 ~~the general fund of the state~~ department of commerce revolving
48 12 fund created in section 546.12 and expenses required to be
48 13 paid under this section shall be paid from ~~funds~~ moneys in the
48 14 department of commerce revolving fund and appropriated for
48 15 those purposes. ~~Moneys deposited into the general fund of the~~
48 16 ~~state pursuant to this section shall be subject to the~~
48 17 ~~requirements of section 8.60.~~

48 18 Sec. 104. Section 533.111, subsections 1, 3, 4, and 5,
48 19 Code 2009, are amended to read as follows:

48 20 1. a. All expenses required in the discharge of the
48 21 duties and responsibilities imposed upon the credit union

CODE: Conforming amendment relating to the establishment of the
Department of Commerce Revolving Fund.

DETAIL: Requires fees and moneys paid to the Credit Union Division

48 22 division, the superintendent, and the review board by the laws
48 23 of this state shall be paid from fees provided by the laws of
48 24 this state and appropriated by the general assembly from the
48 25 ~~general fund of the state~~ department of commerce revolving
48 26 fund created in section 546.12 .

48 27 b. All fees imposed under this chapter are payable to the
48 28 superintendent, who shall pay all fees and other moneys
48 29 received to the treasurer of state within the time required by
48 30 section 12.10. The treasurer of state shall deposit such
48 31 funds in the ~~general fund of the state~~ department of commerce
48 32 revolving fund created in section 546.12 .

48 33 3. The credit union division may expend additional funds,
48 34 including funds for additional personnel, if the additional
48 35 expenditures are actual expenses that exceed the funds
49 1 budgeted for credit union examinations and directly result
49 2 from examinations of state credit unions.

49 3 a. The amounts necessary to fund the excess examination
49 4 expenses shall be collected from state credit unions being
49 5 regulated, and the collections shall be treated as repayment
49 6 receipts as defined in section 8.2.

49 7 b. The division shall notify in writing the legislative
49 8 services agency and the department of management when hiring
49 9 additional personnel. The written notification shall include
49 10 documentation that any additional expenditure related to such
49 11 hiring will be totally reimbursed to the ~~general fund of the~~
49 12 ~~state~~ as provided in section 546.12, subsection 2 , and shall
49 13 also include the division's justification for hiring such
49 14 personnel. The division must obtain the approval of the
49 15 department of management only if the number of additional
49 16 personnel to be hired exceeds the number of full-time
49 17 equivalent positions authorized by the general assembly.

49 18 4. a. All fees and other moneys collected shall be
49 19 deposited into the ~~general fund of the state~~ department of
49 20 commerce revolving fund created in section 546.12 and expenses
49 21 required to be paid under this section shall be paid from
49 22 ~~funds~~ moneys in the department of commerce revolving fund and
49 23 appropriated for those purposes. ~~Moneys deposited into the~~

to be deposited in the Department of Commerce Revolving Fund.

49 24 ~~general fund of the state pursuant to this section shall be~~
 49 25 ~~subject to the requirements of section 8.60.~~

49 26 b. Funds appropriated to the credit union division shall
 49 27 be subject at all times to the warrant of the director of
 49 28 revenue, drawn upon written requisition of the superintendent
 49 29 or a designated representative, for the payment of all
 49 30 salaries and other expenses necessary to carry out the duties
 49 31 of the credit union division.

49 32 5. The credit union division may accept reimbursement of
 49 33 expenses related to the examination of a state credit union
 49 34 from the national credit union administration or any other
 49 35 guarantor or insurance plan authorized by this chapter. These
 50 1 reimbursements shall be deposited into the ~~general fund of the~~
 50 2 ~~state~~ department of commerce revolving fund created in section
 50 3 546.12 .

50 4 Sec. 105. Section 533A.14, Code 2009, is amended to read
 50 5 as follows:

50 6 533A.14 FEES TO STATE TREASURER.

50 7 All moneys received by the superintendent from fees,
 50 8 licenses and examinations pursuant to this chapter shall be
 50 9 deposited by the superintendent with the treasurer of state
 50 10 for deposit in the department of commerce revolving fund
 50 11 created in section 546.12 .

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Requires fees and moneys paid to the Credit Union Division to be deposited in the Department of Commerce Revolving Fund.

50 12 Sec. 106. Section 534.305, Code 2009, is amended to read
 50 13 as follows:

50 14 534.305 REDEMPTION.

50 15 When funds are on hand for the purpose, the association may
 50 16 redeem by lot or otherwise, as the board of directors
 50 17 determines, all or any part of any of its savings accounts on
 50 18 a dividend date by giving thirty days' notice by registered
 50 19 mail addressed to the account holders at their last addresses
 50 20 recorded on the books of the association. An association
 50 21 shall not redeem its share accounts when the association is in
 50 22 an impaired condition or when it has applications for
 50 23 withdrawal which have been on file more than thirty days and

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

DETAIL: Permits savings accounts that have been validly called for redemption to be tendered for payment within ten years from the date of redemption designated in the redemption notice, or paid to the Department of Commerce Revolving Fund and all claims of the account holders against the association are barred forever.

50 24 have not been reached for payment. The redemption price of a
50 25 savings account shall be the full value of the account
50 26 redeemed, as determined by the board of directors, but the
50 27 redemption value shall not be less than the withdrawal value.
50 28 If the notice of redemption has been given, and if on or
50 29 before the redemption date the funds necessary for the
50 30 redemption have been set aside for redemptions, dividends upon
50 31 the accounts called for redemption shall cease to accrue from
50 32 and after the dividend date specified as the redemption date,
50 33 and rights with respect to those accounts terminate as of the
50 34 redemption date, subject only to the right of the account
50 35 holder of record to receive the redemption value without
51 1 interest. Savings accounts which have been validly called for
51 2 redemption must be tendered for payment within ten years from
51 3 the date of redemption designated in the redemption notice, or
51 4 they shall be canceled and paid to the treasurer of state for
51 5 deposit in the ~~general fund of the state~~ department of
51 6 commerce revolving fund created in section 546.12 and all
51 7 claims of the account holders against the association are
51 8 barred forever. Redemption shall not be made of any savings
51 9 accounts which are held by a person who is a director and
51 10 which are necessary to qualify the person to act as director.

51 11 Sec. 107. Section 534.408, Code 2009, is amended by adding
51 12 the following new subsection:
51 13 NEW SUBSECTION . 3. All fees collected under this chapter
51 14 shall be deposited with the treasurer of state in the
51 15 department of commerce revolving fund created in section
51 16 546.12.

51 17 Sec. 108. NEW SECTION . 546.12 DEPARTMENT OF COMMERCE
51 18 REVOLVING FUND.
51 19 1. A department of commerce revolving fund is created in
51 20 the state treasury. The fund shall consist of moneys
51 21 collected by the banking division; credit union division;
51 22 utilities division, including moneys collected on behalf of
51 23 the office of consumer advocate established in section 475A.3;

CODE: Conforming amendment relating to the establishment of the Department of Commerce Revolving Fund.

CODE: Creates the Department of Commerce Revolving Fund in the State Treasury. The Fund is to consist of moneys collected by the Banking Division, Credit Union Division, Insurance Division, and the Utilities Division. Except as otherwise provided by statute, all costs for operating the Divisions are to be paid from the Revolving Fund, subject to appropriation by the General Assembly.

51 24 and the insurance division of the department; and deposited
51 25 into an account for that division or office within the fund on
51 26 a monthly basis. Except as otherwise provided by statute, all
51 27 costs for operating the office of consumer advocate and the
51 28 banking division, the credit union division, the utilities
51 29 division, and the insurance division of the department shall
51 30 be paid from the division's accounts within the fund, subject
51 31 to appropriation by the general assembly.

51 32 2. To meet cash flow needs for the office of consumer
51 33 advocate and the banking division, credit union division,
51 34 utilities division, or the insurance division of the
51 35 department, the administrative head of that division or office
52 1 may temporarily use funds from the general fund of the state
52 2 to pay expenses in excess of moneys available in the revolving
52 3 fund for that division or office if those additional
52 4 expenditures are fully reimbursable and the division or office
52 5 reimburses the general fund of the state and ensures all
52 6 moneys are repaid in full by the close of the fiscal year.
52 7 Because any general fund moneys used shall be fully
52 8 reimbursed, such temporary use of funds from the general fund
52 9 of the state shall not constitute an appropriation for
52 10 purposes of calculating the state general fund expenditure
52 11 limitation pursuant to section 8.54.

52 12 Sec. 109. 2009 Iowa Acts, Senate File 475, section 2, if
52 13 enacted, is amended by striking the section and inserting in
52 14 lieu thereof the following:
52 15 SEC. 2. OFFICE OF CONSUMER ADVOCATE. There is
52 16 appropriated from the department of commerce revolving fund
52 17 created in section 546.12, if enacted by 2009 Iowa Acts, House
52 18 File 809, to the office of consumer advocate of the department
52 19 of justice for the fiscal year beginning July 1, 2009, and
52 20 ending June 30, 2010, the following amount, or so much thereof
52 21 as is necessary, to be used for the purposes designated:
52 22 For salaries, support, maintenance, miscellaneous purposes,
52 23 and for not more than the following full-time equivalent

CODE: Permits each Division to temporarily use funds from the General Fund to pay expenditures in excess of the amount of money available in the Revolving Fund to meet cash flow needs.

CODE: Strikes a General Fund appropriation of \$2,809,606 and 27.00 FTE positions from SF 475 (FY 2010 Justice System Appropriations Act) for the Office of Consumer Advocate and appropriates \$3,138,888 and 27.00 FTE positions from the Department of Commerce Revolving Fund.

52 24 positions:

52 25 \$ 3,138,888

52 26 FTEs 27.00

52 27 DIVISION VIII

52 28 DEPARTMENT OF INSPECTIONS AND APPEALS PROVISIONS

52 29 Sec. 110. Section 99B.2, subsection 1, paragraph a,
52 30 unnumbered paragraph 1, Code 2009, is amended to read as
52 31 follows:

52 32 The department of inspections and appeals shall issue the
52 33 licenses required by this chapter. A license shall not be
52 34 issued, except upon submission to the department of an
52 35 application on forms furnished ~~determined~~ by the department,
53 1 and the required license fee. A license may be issued to an
53 2 eligible applicant. ~~An authorization number to operate may be~~
53 3 ~~issued to an applicant until a license is issued.~~ However, a
53 4 license ~~or authorization number~~ shall not be issued to an
53 5 applicant who has been convicted of or pled guilty to a
53 6 violation of this chapter, or who has been convicted of or
53 7 pled guilty to a violation of chapter 123 that resulted, at
53 8 any time, in revocation of a license issued to the applicant
53 9 under chapter 123 or that resulted, within the twelve months
53 10 preceding the date of application for a license required by
53 11 this chapter, in suspension of a license issued under chapter
53 12 123. To be eligible for a two-year license under section
53 13 99B.7, an organization shall have been in existence at least
53 14 five years prior to the date of issuance of the license.
53 15 However, an organization which has been in existence for less
53 16 than five years prior to the date of issuance of the license
53 17 may obtain a two-year license if either of the following
53 18 conditions apply:

53 19 Sec. 111. Section 99B.2, subsection 1, paragraph b, Code
53 20 2009, is amended to read as follows:

53 21 b. A license shall not be issued to an individual whose
53 22 previous license issued under this chapter or chapter 123 has

CODE: Eliminates a requirement that the Department of Inspections and Appeals (DIA) provide temporary authorization numbers until a bingo license is issued.

CODE: Eliminates a requirement that the DIA notify a bingo licensee of a renewal for a bingo license ten days prior to the renewal date.

53 23 been revoked until the period of revocation or revocations has
53 24 elapsed. This prohibition applies even though the individual
53 25 has created a different legal entity than the one to which the
53 26 previous license that had been revoked was issued. Except as
53 27 otherwise provided in this chapter, a license is valid for a
53 28 period of two years from the date of issue. The license fee
53 29 is not refundable, but shall be returned to the applicant if
53 30 an application is not approved. ~~If a bingo license is issued
53 31 by the department of inspections and appeals, the licensee
53 32 shall be notified by the department of inspections and appeals
53 33 of the renewal date for the license ten days prior to that
53 34 date.~~

53 35 Sec. 112. Section 99B.2, subsection 4, Code 2009, is
54 1 amended to read as follows:
54 2 4. A licensee required by subsection 2 to maintain records
54 3 shall submit ~~quarterly reports~~ an annual report to the
54 4 department on forms furnished by the department. ~~These~~
54 5 ~~reports~~ The annual report shall be due thirty days following
54 6 the end of each ~~calendar quarter~~ fiscal year. The ~~reports~~
54 7 annual report shall contain a compilation of the information
54 8 required to be recorded by subsection 2, and shall include all
54 9 of the transactions occurring during the ~~three-month period~~
54 10 previous fiscal year for which the report is submitted.
54 11 Failure to submit the ~~quarterly reports~~ annual report is
54 12 grounds for revocation of the license. Willful failure to
54 13 submit ~~quarterly reports~~ the annual report is a serious
54 14 misdemeanor. ~~However, the time for filing of reports may be
54 15 extended for thirty days if the licensee makes written request
54 16 to the department for an extension which request shows good
54 17 cause for granting the extension.~~ A person who intentionally
54 18 files a false or fraudulent report or application with the
54 19 department commits a fraudulent practice.

CODE: Changes bingo licensee reporting requirements to the DIA from quarterly reports to an annual report.

54 20 Sec. 113. Section 237.18, subsections 3 and 4, Code 2009,
54 21 are amended to read as follows:
54 22 3. Assign the ~~ease~~ cases of ~~each child~~ children receiving

CODE: Changes the requirements for the Foster Care Review Board related to the assignment of cases to the local boards.

54 23 foster care ~~within the judicial district~~ to the appropriate
54 24 local ~~board~~ boards .
54 25 4. Assist local boards in reviewing ~~each case~~ cases of a
54 26 ~~child~~ children receiving foster care, as provided in section
54 27 237.20.

54 28 Sec. 114. Section 237.20, subsection 1, unnumbered
54 29 paragraph 1, Code 2009, is amended to read as follows:
54 30 ~~Review at least every six months~~ the case of each child
54 31 receiving foster care assigned to the local board by the state
54 32 board to determine whether satisfactory progress is being made
54 33 toward the goals of the case permanency plan pursuant to
54 34 section 237.22. ~~As much as is possible, review shall be~~
54 35 ~~conducted immediately prior to~~ The timing and frequency of a
55 1 review of each case by a local board shall take into
55 2 consideration the permanency goals, placement setting, and
55 3 frequency of any court reviews of the case.

CODE: Strikes the requirement for six-month review of cases by local Foster Care Review Boards.

55 4 HF 809
55 5 ec/cm/25

**EXECUTIVE SUMMARY
AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS ACT**

SENATE FILE 467

FUNDING SUMMARY

**NEW PROGRAMS, SERVICES, OR
ACTIVITIES**

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS**

- Appropriates a total of \$39.4 million from the General Fund and 1,601.3 FTE positions for FY 2010. This is a decrease of \$12.1 million and 31.4 FTE positions compared to the estimated net FY 2009 General Fund appropriations. The Act also appropriates \$85.2 million from other funds. This is a decrease of \$2.5 million compared to estimated FY 2009.
- Appropriates the unobligated balance of the Agrichemical Remediation Fund to the Department of Agriculture and Land Stewardship for operations in FY 2010. The estimated balance is \$10,000. (Page 2, Line 21)
- Allocates \$165,000 from the Solid Waste Account in the Groundwater Protection Fund to the Board of Pharmacy to implement a Pharmaceutical Collection and Disposal Pilot Program. The Program will implement the collection and disposal of unused, excessive, or expired pharmaceuticals. The Board of Pharmacy may cooperate with the Iowa Pharmacy Association in implementing and administering the Program. (Page 5, Line 3)
- Allows Iowa State University (ISU) to reduce an appropriation to the Veterinary Diagnostic Laboratory for an across-the-board budget reduction. (Page 6, Line 26)
- Specifies employees in the Department of Agriculture and Land Stewardship (DALs) and the Department of Natural Resources (DNR), are required to submit a meal receipt for travel expenditure reimbursement. (Page 13, Line 22) *This item was vetoed by the Governor.*
- Appropriates \$18.7 million from the General Fund and 408.0 FTE positions to the DALs. This is a decrease of \$2.5 million and 37.0 FTE positions compared to the estimated net FY 2009 appropriation. Changes include:
(Page 1, Line 4)
 - A general reduction to operations of \$2.5 million.
 - A decrease of 36.0 FTE positions to eliminate vacant and unfunded positions.
 - A decrease of 1.0 FTE position for a technical correction.
- Appropriates \$17.7 million from the General Fund and 1,169.0 FTE positions to the DNR. This is a decrease of \$9.4 million and a decrease of 1.0 FTE position compared to estimated net FY 2009. Changes include: (Page 2, Line 35)
 - A decrease of \$4.3 million for a general reduction that includes an FY 2009 supplemental appropriation \$2.0 million as specified in HF 414 (FY 2009 Appropriations Adjustment Act).
 - A decrease of \$4.1 million for the FY 2009 supplemental appropriation as specified in HF 414.
 - A decrease of \$985,000 for one-time funding for redemption center grants.
 - A decrease of 3.0 FTE positions that are transferred to the Office of Energy Independence as detailed in SF 471 (Energy Independence Office Authority Transfer Act).
 - An increase of 2.0 FTE positions for DNR operations.

**EXECUTIVE SUMMARY
AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS ACT**

SENATE FILE 467

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)**

- Appropriates \$2.9 million from the General Fund and 24.4 FTE positions to the Board of Regents for the Veterinary Diagnostic Laboratory at ISU. This is a decrease of \$170,000 and an increase of 6.6 FTE positions compared to estimated net FY 2009. (Page 6, Line 10)
- Appropriates \$42.0 million from the Environment First Fund. This is no change compared to the estimated FY 2009 appropriation. Changes include:
 - A decrease of \$50,000 for the Farm Demonstration Program. (Page 8, Line 8)
 - An increase of \$100,000 for the Air Quality Monitoring Program. (Page 11, Line 33)
 - A decrease of \$50,000 for the Global Climate Change Study that has been completed.
- Eliminates appropriations to the Snowmobile and All-Terrain Vehicle Funds. This is a decrease of \$950,000 to the Snowmobile Fund and \$775,000 to the All-Terrain Vehicle Fund. In FY 2009, the General Assembly replaced funding that was deappropriated in FY 2002. Funding was from the Unassigned Revenue Fund of the Underground Storage Tank Fund.
- Increases the percentage of program funding the DALs can use for administrative expenditures in various Environment First Fund Programs for a total increase of \$507,000. This includes:
 - An increase from 8.0% to 10.0% for:
 - \$30,000 for the Conservation Reserve and Enhancement Program. (Page 7, Line 32)
 - \$51,000 for the Watershed Protection Fund. (Page 8, Line 5)
 - \$16,000 for the Farm Demonstration Management Program. (Page 8, Line 15)
 - \$30,000 for the Agriculture Drainage Wells Program. (Page 8, Line 30)
 - \$30,000 for the Conservation Reserve Program. (Page 9 Line 35)
 - An increase from 10.0% to 15.0%, for a total increase of \$350,000, for the Soil Conservation Cost Share Program. (Page 9, Line 26)

STUDIES AND INTENT LANGUAGE

- Requires the DALs and the DNR to submit a quarterly report to the Legislative Services Agency, the Department of Management, the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the standing Appropriations Committees, detailing the expenditures of the money appropriated. (Page 1, Line 17 and Page 3, Line 13)
- Prohibits ISU from reducing other funding to the Veterinary Diagnostic Laboratory and requires any unallocated funds to the Laboratory to revert to the General Fund at the end of the fiscal year. Also specifies that the General Assembly intends to provide funding of \$4.0 million to the Veterinary Diagnostic Laboratory for FY 2010. (Page 6, Line 22 and Page 7, Line 2)

**EXECUTIVE SUMMARY
AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS ACT**

SENATE FILE 467

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Permits the DNR to use Stormwater Discharge Permit fees to fund 2.0 FTE positions for the reduction of floodplain permits and to fund 2.0 FTE positions for the federal Total Maximum Daily Load (TMDL) Program. (Page 5, Line 28)
- Appropriates funds from the National Pollutant Discharge Elimination System (NPDES) Permit Fund to the DNR for administering the NPDES Program. (Page 13, Line 34)
- Requires the University of Northern Iowa to implement an Agriculture Energy Efficiency Education Program to assist agriculture producers to increase profitability and reduce energy used for the production of animals and crops. Outlines goals for the Program and specifies the University is not required to implement this Program if federal funding is not available. (Page 14, Line 22)
- Adds two additional exceptions for not requiring a private sewage disposal system inspection prior to transferring the ownership of a building. (Page 15, Line 18)
- Repeals the Agriculture and Energy Efficiency Education Program on July 1, 2012, if the University of Northern Iowa has not implemented the Program by that time. (Page 16, Line 5)
- Changes the effective date for the inspection of private sewage disposal systems when transferring a title of property from July 1, 2009, to July 1, 2010. (Page 16, Line 1, and Page 16, Line 10) *This item was vetoed by the Governor.*
- This Act is effective July 1, 2009.
- The Governor vetoed the following:
 - Division VI that required employees to submit receipts for reimbursement of meals and other related travel expenditures. (Page 13, Line 22)
 - Section 23 that delays the implementation date for the inspection of septic tank systems at the time of a property transfer. (Page 16, Line 1)
- This Act was approved by the General Assembly on April 13, 2009, and item vetoed and signed by the Governor on May 26, 2009.

EFFECTIVE DATES

GOVERNOR'S VETOES

ENACTMENT DATE

Senate File 467 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
3	34	6.1(b)	Nwthstnd	Sec. 455A.10	Payment of Fish and Wildlife Officer Retirement Benefits
5	28	11	Nwthstnd	Sec. ALL	Use of Stormwater Permit Fees for Floodplain Permit Backlog and Total Maximum Daily Load Program
12	26	17.1	Nwthstnd	Sec. 8.33	Nonreversion of Environment First Funds
12	35	17.2	Nwthstnd	Sec. 8.33	Nonreversion of Soil Conservation Cost Share Funds
13	22	19	Nwthstnd	Sec. ALL	Meal Receipt Requirement For Travel Reimbursement
13	34	20.1	Amends	Sec. 455B.196 (1) & (2)	National Pollutant Discharge Elimination System (NPDES) Permit Fund
14	12	20.2	Amends	Sec. 455B.196 (1) & (2)	Use of NPDES Permit Fund
14	22	21	Adds	Sec. 268.6	Creates Agriculture Energy Efficiency Education Program
15	18	22	Amends	Sec. 455B.172 (11) (a)	Additional Exceptions For Not Inspecting Private Sewage Disposal System
16	1	23	Amends	Sec. 2, Chapter 1033, 2008 Iowa Acts	Changes Effective Date For Private Sewage Disposal System Inspection
16	5	24	Repeals	Sec. 268.6	Repeal Date For Agriculture and Energy Efficiency Education Program
16	10	25	Amends	Sec. 455B.172 (1) (a)	Changes Effective Date For Private Sewage Disposal System Inspection

1 1 DIVISION I
 1 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 1 3 GENERAL APPROPRIATIONS

1 4 Section 1. GENERAL FUND == DEPARTMENT.
 1 5 1. There is appropriated from the general fund of the
 1 6 state to the department of agriculture and land stewardship
 1 7 for the fiscal year beginning July 1, 2009, and ending June
 1 8 30, 2010, the following amount, or so much thereof as is
 1 9 necessary, to be used for the purposes designated:
 1 10 For purposes of supporting the department, including its
 1 11 divisions, for administration, regulation, and programs; for
 1 12 salaries, support, maintenance, and miscellaneous purposes;
 1 13 and for not more than the following full-time equivalent
 1 14 positions:
 1 15 \$ 18,747,009
 1 16 FTEs 408.00

1 17 2. The department shall submit a report each quarter of
 1 18 the fiscal year to the legislative services agency, the
 1 19 department of management, the members of the joint
 1 20 appropriations subcommittee on agriculture and natural
 1 21 resources, and the co-chairpersons and ranking members of the
 1 22 senate and house committees on appropriations. The report
 1 23 shall describe in detail the expenditure of moneys
 1 24 appropriated in this section to support the department's
 1 25 administration, regulation, and programs.

1 26 DESIGNATED APPROPRIATIONS == ANIMAL HUSBANDRY
 1 27 Sec. 2. UNCLAIMED PARI=MUTUEL WAGERING WINNINGS == HORSE
 1 28 AND DOG RACING. There is appropriated from the moneys
 1 29 available under section 99D.13 to the department of
 1 30 agriculture and land stewardship for the fiscal year beginning
 1 31 July 1, 2009, and ending June 30, 2010, the following amount,
 1 32 or so much thereof as is necessary, to be used for the
 1 33 purposes designated:
 1 34 For purposes of supporting the department's administration

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs).

DETAIL: This is a decrease of \$2,525,680 and 37.00 FTE positions compared to the estimated net FY 2009 appropriation for the following:

- A decrease of \$2,525,680 for a general reduction in operations.
- A decrease of 36.00 FTE positions to eliminate unfunded and vacant positions.
- A decrease of 1.00 FTE position for a technical correction.

Requires the DALs to submit a quarterly report to the Legislative Services Agency (LSA), the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the standings Appropriations Committees detailing the expenditures of the money appropriated.

Appropriates a total of \$305,516 to the Native Horse and Dog Breeder's Program from the unclaimed pari-mutuel receipts winnings.

DETAIL: Maintains the current level of funding.

1 35 and enforcement of horse and dog racing law pursuant to
 2 1 section 99D.22, including for salaries, support, maintenance,
 2 2 and miscellaneous purposes:
 2 3 \$ 305,516

2 4 DESIGNATED APPROPRIATIONS == MOTOR FUEL
 2 5 Sec. 3. RENEWABLE FUEL INFRASTRUCTURE FUND == MOTOR FUEL
 2 6 INSPECTION. There is appropriated from the renewable fuel
 2 7 infrastructure fund created in section 15G.205 to the
 2 8 department of agriculture and land stewardship for the fiscal
 2 9 year beginning July 1, 2009, and ending June 30, 2010, the
 2 10 following amount, or so much thereof as is necessary, to be
 2 11 used for the purposes designated:
 2 12 For purposes of the inspection of motor fuel, including
 2 13 salaries, support, maintenance, and miscellaneous purposes:
 2 14 \$ 300,000

2 15 The department shall establish and administer programs for
 2 16 the auditing of motor fuel including biofuel processing and
 2 17 production plants, for screening and testing motor fuel,
 2 18 including renewable fuel, and for the inspection of motor fuel
 2 19 sold by dealers including retail dealers who sell and dispense
 2 20 motor fuel from motor fuel pumps.

2 21 DESIGNATED APPROPRIATIONS == AGRICULTURAL REMEDIATION
 FUND

2 22 Sec. 4. AGRICHEMICAL REMEDIATION FUND == DEPARTMENTAL
 2 23 SUPPORT. There is appropriated from the agrichemical
 2 24 remediation fund created in section 161.7 all unobligated or
 2 25 unencumbered moneys to the department of agriculture and land
 2 26 stewardship for the fiscal year beginning July 1, 2009, and
 2 27 ending June 30, 2010, to be used for the purposes to support
 2 28 the department, including its divisions, for administration
 2 29 regulation, and programs for salaries, support, maintenance,
 2 30 and miscellaneous purposes, and full-time equivalent
 2 31 positions.

Renewable Fuel Infrastructure Fund appropriation for the Motor Fuel
 Inspection Fund.

DETAIL: Maintains the current level of funding.

Specifies the duties related to motor fuel to be completed by the
 Department.

Appropriates the Agrichemical Remediation Fund unobligated balance
 as of July 1, 2009, to the DALs to use for operations.

DETAIL: The unobligated balance as of July 1, 2009, is estimated to
 be \$9,800.

2 32 DIVISION II
 2 33 DEPARTMENT OF NATURAL RESOURCES
 2 34 GENERAL APPROPRIATIONS

2 35 Sec. 5. GENERAL FUND == DEPARTMENT. There is appropriated
 3 1 from the general fund of the state to the department of
 3 2 natural resources for the fiscal year beginning July 1, 2009,
 3 3 and ending June 30, 2010, the following amount, or so much
 3 4 thereof as is necessary, to be used for the purposes
 3 5 designated:
 3 6 1. For purposes of supporting the department, including
 3 7 its divisions, for administration, regulation, and programs;
 3 8 for salaries, support, maintenance, and miscellaneous
 3 9 purposes; and for not more than the following full-time
 3 10 equivalent positions:
 3 11 \$ 17,742,678
 3 12 FTEs 1,168.95

3 13 2. The department shall submit a report each quarter of
 3 14 the fiscal year to the legislative services agency, the
 3 15 department of management, the members of the joint
 3 16 appropriations subcommittee on agriculture and natural
 3 17 resources, and the co-chairpersons and ranking members of the
 3 18 senate and house committees on appropriations. The report
 3 19 shall describe in detail the expenditure of moneys
 3 20 appropriated under this section to support the department's
 3 21 administration, regulation, and programs.

3 22 Sec. 6. STATE FISH AND GAME PROTECTION FUND == DIVISION OF
 3 23 FISH AND WILDLIFE.
 3 24 1. a. There is appropriated from the state fish and game

General Fund appropriation to the Department of Natural Resources (DNR).

DETAIL: This is a decrease of \$9,403,371 and a decrease of 1.00 FTE position compared to the estimated net FY 2009 appropriation for the following:

- A decrease of \$4,348,371 for a general reduction to operations that includes an FY 2009 supplemental appropriation of \$1,958,000 to State Parks as detailed in HF 414 (FY 2009 Appropriations Adjustment Act).
- A decrease of \$4,070,000 to reflect the FY 2009 supplemental appropriation to the Fish and Game Protection Fund as detailed in HF 414 (FY 2009 Appropriations Adjustment Act).
- A decrease of \$985,000 for one-time funding for redemption center grants.
- A decrease of 3.00 FTE positions that will be transferred to the Office of Energy Independence as detailed in SF 471 (Energy Independence Authority Transfer Act).
- An increase of 2.00 FTE positions for operations.

Specifies the DNR will submit a quarterly report to the Legislative Services Agency (LSA), the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the standings Appropriations Committees detailing the expenditures of the money appropriated.

State Fish and Game Protection Fund appropriation to the Fisheries and Wildlife Bureaus in the DNR.

3 25 protection fund to the department of natural resources for the
 3 26 fiscal year beginning July 1, 2009, and ending June 30, 2010,
 3 27 the following amount, or so much thereof as is necessary, to
 3 28 be used for the purposes designated:

3 29 For purposes of supporting the division of fish and
 3 30 wildlife, including for administration, regulation, and
 3 31 programs; and for salaries, support, maintenance, equipment,
 3 32 and miscellaneous purposes:
 3 33 \$ 38,793,154

3 34 b. Notwithstanding section 455A.10, the department may use
 3 35 the unappropriated balance remaining in the state fish and
 4 1 game protection fund to provide for the funding of health and
 4 2 life insurance premium payments from unused sick leave
 4 3 balances of conservation peace officers employed in a
 4 4 protection occupation who retire, pursuant to section 97B.49B.

4 5 2. The department shall not expend more moneys from the
 4 6 state fish and game protection fund than provided in this
 4 7 section, unless the expenditure derives from contributions
 4 8 made by a private entity, or a grant or moneys received from
 4 9 the federal government, and is approved by the natural
 4 10 resource commission. The department of natural resources
 4 11 shall promptly notify the legislative services agency and the
 4 12 chairpersons and ranking members of the joint appropriations
 4 13 subcommittee on agriculture and natural resources concerning
 4 14 the commission's approval.

4 15 Sec. 7. GROUNDWATER PROTECTION FUND == WATER QUALITY.
 4 16 There is appropriated from the groundwater protection fund
 4 17 created in section 455E.11 to the department of natural
 4 18 resources for the fiscal year beginning July 1, 2009, and
 4 19 ending June 30, 2010, from those moneys which are not
 4 20 allocated pursuant to that section, the following amount, or
 4 21 so much thereof as is necessary, to be used for the purposes

DETAIL: Maintains the current level of funding.

CODE: Permits the DNR to use unappropriated funds in the Fish and Game Protection Fund to provide compensation to retiring conservation officers. This includes payment of insurance premiums and unused sick leave.

DETAIL: There were three conservation officer retirements in FY 2007 for a total cost of \$244,000 and four retirements in FY 2008 for a total cost of \$283,975.

Prohibits the DNR from expending more than the amount appropriated from the State Fish and Game Protection Fund unless additional revenues are received from a public or private entity. Requires the approval of the Natural Resource Commission and notification of the Chairpersons and Ranking Members of the Agriculture and Natural Resources Appropriations Subcommittee.

Groundwater Protection Fund appropriation to programs specified in Section 455E.11, Code of Iowa. These include:

- \$100,303 for the Storage Tanks Study.
- \$447,324 for the Household Hazardous Waste Program.
- \$62,461 for administration of the Private Well Testing Program.
- \$1,686,751 for Groundwater Monitoring.
- \$618,993 for the Landfill Alternatives Program.

4 22 designated:
 4 23 For purposes of supporting the department's protection of
 4 24 the state's groundwater, including for administration,
 4 25 regulation, and programs, and for salaries, support,
 4 26 maintenance, equipment, and miscellaneous purposes:
 4 27 \$ 3,455,832

- \$192,500 for the Waste Reduction and Assistance Program.
- \$297,500 for the Geographic Information System Program.
- \$50,000 for the Solid Waste Authorization Program.

DETAIL: Maintains the current level of funding.

4 28 DESIGNATED APPROPRIATIONS == MISCELLANEOUS
 4 29 Sec. 8. SPECIAL SNOWMOBILE FUND == SNOWMOBILE PROGRAM.
 4 30 There is appropriated from the special snowmobile fund created
 4 31 under section 321G.7 to the department of natural resources
 4 32 for the fiscal year beginning July 1, 2009, and ending June
 4 33 30, 2010, the following amount, or so much thereof as is
 4 34 necessary, to be used for the purpose designated:
 4 35 For purposes of administering and enforcing the state
 5 1 snowmobile program:
 5 2 \$ 100,000

Snowmobile Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding. The funds are used for administration of the Snowmobile Program.

5 3 Sec. 9. PHARMACEUTICAL COLLECTION AND DISPOSAL
 5 4 PILOT PROGRAM. Of the moneys allocated under section
 5 5 455E.11, subsection 2, paragraph "a", subparagraph
 5 6 (1), subparagraph subdivision (c), the department of
 5 7 natural resources shall award up to \$165,000 to the
 5 8 board of pharmacy to implement and administer a
 5 9 pharmaceutical collection and disposal pilot program.
 5 10 The program shall provide for the management and
 5 11 disposal of unused, excess, and expired
 5 12 pharmaceuticals. The board of pharmacy may cooperate
 5 13 with the Iowa pharmacy association in implementing and
 5 14 administering the program. The board may consult with
 5 15 the department and sanitary landfill operators in
 5 16 implementing and administering the program.

Allocates \$165,000 from the Solid Waste Account in the Groundwater Protection Fund to the Board of Pharmacy to implement a Pharmaceutical Collection and Disposal Pilot Program. The Program will implement the collection and disposal of unused, excessive, or expired pharmaceuticals. The Board of Pharmacy may cooperate with the Iowa Pharmacy Association in implementing the Program.

DETAIL: This is a new allocation.

5 17 Sec. 10. UNASSIGNED REVENUE FUND == UNDERGROUND STORAGE
 5 18 TANK SECTION EXPENSES. There is appropriated from the
 5 19 unassigned revenue fund administered by the Iowa comprehensive
 5 20 underground storage tank fund board to the department of

Unassigned Revenue Fund (Underground Storage Tank Fund) appropriation to the DNR.

DETAIL: Maintains the current level of funding. The funds are used

5 21 natural resources for the fiscal year beginning July 1, 2009,
 5 22 and ending June 30, 2010, the following amount, or so much
 5 23 thereof as is necessary, to be used for the purpose
 5 24 designated:
 5 25 For purposes of paying for administration expenses of the
 5 26 department's underground storage tank section:
 5 27 \$ 200,000

for administration of the Underground Storage Tank Program.

5 28 Sec. 11. STORM WATER DISCHARGE PERMIT FEES == SUPPORT FOR
 5 29 SPECIAL PURPOSES. Notwithstanding any contrary provision of
 5 30 state law, for the fiscal year beginning July 1, 2009, and
 5 31 ending June 30, 2010, the department of natural resources may
 5 32 use additional moneys available to the department collected
 5 33 from storm water discharge permit fees as provided in section
 5 34 455B.103A or 455B.197 for the staffing of the following
 5 35 additional full-time equivalent positions for the purposes
 6 1 designated:
 6 2 1. For purposes of reducing the department's floodplain
 6 3 permit backlog:
 6 4 FTEs 2.00
 6 5 2. For purposes of implementing the federal total maximum
 6 6 daily load program:
 6 7 FTEs 2.00

CODE: Permits the DNR to use Stormwater Permit Fees to fund 4.00 FTE positions to address the floodplain permit backlog and for implementing the federal Total Maximum Daily Load Program.

6 8 DIVISION III
 6 9 IOWA STATE UNIVERSITY

6 10 Sec. 12. GENERAL FUND == VETERINARY DIAGNOSTIC LABORATORY.
 6 11 1. There is appropriated from the general fund of the
 6 12 state to Iowa state university of science and technology for
 6 13 the fiscal year beginning July 1, 2009, and ending June 30,
 6 14 2010, the following amount, or so much thereof as is
 6 15 necessary, to be used for the purposes designated:
 6 16 For purposes of supporting the college of veterinary
 6 17 medicine for the operation of the veterinary diagnostic
 6 18 laboratory and for not more than the following full-time
 6 19 equivalent positions:

General Fund appropriation to ISU for operations at the Veterinary Diagnostic Laboratory.

DETAIL: This is a decrease of \$169,846 and an increase of 6.57 FTE positions compared to the estimated net FY 2009 appropriation for operations.

6 20 \$ 2,910,313

6 21 FTEs 24.36

6 22 2. a. Iowa state university of science and technology
6 23 shall not reduce the amount that it allocates to support the
6 24 college of veterinary medicine from any other source due to
6 25 the appropriation made in this section.

Prohibits ISU from reducing other funding to the Veterinary Diagnostic Laboratory.

6 26 b. Paragraph "a" does not apply to a reduction made to
6 27 support the college of veterinary medicine, if the same
6 28 percentage of reduction imposed on the college of veterinary
6 29 medicine is also imposed on all of Iowa state university's
6 30 budget units.

Allows ISU to reduce funding as a result of an across-the-board budget reduction.

6 31 3. If by the end of the fiscal year, Iowa state university
6 32 of science and technology fails to allocate the moneys
6 33 appropriated in this section to the college of veterinary
6 34 medicine in accordance with this section, the moneys
6 35 appropriated in this section for that fiscal year shall revert
7 1 to the general fund of the state.

Specifies unallocated funds will revert to the General Fund at the end of the fiscal year.

7 2 Sec. 13. VETERINARY DIAGNOSTIC LABORATORY == FUTURE YEAR.
7 3 This section applies if appropriations made in this Act and
7 4 all other Acts enacted by the Eighty-third General Assembly
7 5 during the 2009 regular session and all extraordinary
7 6 sessions, for the fiscal year beginning July 1, 2009, and
7 7 ending June 30, 2010, for purposes of supporting the operation
7 8 of the veterinary diagnostic laboratory associated with the
7 9 college of veterinary medicine at Iowa state university, total
7 10 less than \$4,000,000. It is the intent of the general
7 11 assembly that the amount of any deficit will be appropriated
7 12 by the general assembly during its 2010 regular session for
7 13 purposes of supporting the operation of the veterinary
7 14 diagnostic laboratory for the fiscal year beginning July 1,
7 15 2010, and ending June 30, 2011.

Specifies it is the intent to fund the Veterinary Diagnostic Laboratory at \$4.0 million for FY 2010, however, if funding is not appropriated in FY 2010, it will be appropriated in FY 2011.

7 16 DIVISION IV
 7 17 ENVIRONMENT FIRST FUND == GENERAL APPROPRIATIONS

7 18 Sec. 14. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP.
 7 19 There is appropriated from the environment first fund created
 7 20 in section 8.57A to the department of agriculture and land
 7 21 stewardship for the fiscal year beginning July 1, 2009, and
 7 22 ending June 30, 2010, the following amounts, or so much
 7 23 thereof as is necessary, to be used for the purposes
 7 24 designated:

7 25 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)
 7 26 a. For the conservation reserve enhancement program to
 7 27 restore and construct wetlands for the purposes of
 7 28 intercepting tile line runoff, reducing nutrient loss,
 7 29 improving water quality, and enhancing agricultural production
 7 30 practices:
 7 31 \$ 1,500,000

7 32 b. Not more than 10 percent of the moneys appropriated in
 7 33 paragraph "a" may be used for costs of administration and
 7 34 implementation of soil and water conservation practices.

7 35 2. WATERSHED PROTECTION

8 1 a. For continuation of a program that provides
 8 2 multiobjective resource protections for flood control, water
 8 3 quality, erosion control, and natural resource conservation:
 8 4 \$ 2,550,000

8 5 b. Not more than 10 percent of the moneys appropriated in
 8 6 paragraph "a" may be used for costs of administration and
 8 7 implementation of soil and water conservation practices.

Environment First Fund appropriations to the DALs.

Environment First Fund appropriation to the DALs for the Conservation Reserve Enhancement Program (CREP).

DETAIL: Maintains the current level of funding. The Program is designed to protect floodplains and improve water quality from the agricultural drainage systems through the removal of nitrates from tile-drained water.

Prohibits the Department from using more than 10.00% of the funds appropriated from the Environment First Fund for administration and implementation of soil and water conservation practices.

DETAIL: Increases the amount for administration from \$120,000 to \$150,000 compared to the FY 2009 appropriation.

Environment First Fund appropriation to the DALs for the Watershed Protection Fund.

DETAIL: Maintains the current level of funding. The Program provides grants to local communities for soil and water conservation districts for development of water quality projects that provide flood protection and erosion control.

Prohibits the Department from using more than 10.00% of the funds appropriated from the Environment First Fund for administration and implementation of soil and water conservation practices.

DETAIL: Increases the amount for administration from \$204,000 to \$255,000 compared to the FY 2009 appropriation.

8 8 3. FARM MANAGEMENT DEMONSTRATION PROGRAM

8 9 a. For continuation of a statewide voluntary farm
8 10 management demonstration program to demonstrate the
8 11 effectiveness and adaptability of emerging practices in
8 12 agronomy that protect water resources and provide other
8 13 environmental benefits:

8 14 \$ 800,000

Environment First Fund appropriation to the Farm Management Demonstration Program.

DETAIL: This is a decrease of \$50,000 compared to the FY 2009 appropriation. The Program provides grants to farmers to demonstrate the effectiveness of new agricultural systems for nutrient and pesticide management air quality, and soil and water protection.

8 15 b. Not more than 10 percent of the moneys appropriated in
8 16 paragraph "a" may be used for costs of administration and
8 17 implementation of soil and water conservation practices.

Prohibits the Department from using more than 10.00% of the funds appropriated from the Environment First Fund for administration and implementation of soil and water conservation practices.

DETAIL: Increases the amount for administration from \$64,000 to \$80,000 compared to the FY 2009 appropriation.

8 18 c. Of the amount appropriated in paragraph "a", \$400,000
8 19 shall be allocated to an organization representing soybean
8 20 growers to provide for an agriculture and environment
8 21 performance program in order to carry out the purposes of this
8 22 subsection as specified in paragraph "a".

Allocates \$400,000 to the Iowa Soybean Association's Agriculture and Environment Performance Program.

8 23 4. AGRICULTURE DRAINAGE WELL WATER QUALITY ASSISTANCE
FUND

8 24 a. For deposit in the agricultural drainage well water
8 25 quality assistance fund created in section 460.303 to be used
8 26 for purposes of supporting the agricultural drainage well
8 27 water quality assistance program as provided in section
8 28 460.304:

8 29 \$ 1,500,000

Environment First Fund appropriation for the Agricultural Drainage Well Program.

DETAIL: Maintains the current level of funding. The funds are used to close agricultural drainage wells and construct alternative drainage systems on agricultural land.

8 30 b. Not more than 10 percent of the moneys appropriated in
8 31 paragraph "a" may be used for costs of administration and
8 32 implementation of soil and water conservation practices.

Prohibits the Department from using more than 10.00% of the appropriation from the Environment First Fund for administration.

DETAIL: Increases the amount for administration from \$120,000 to \$150,000 compared to the FY 2009 appropriation.

8 33 5. SOIL AND WATER CONSERVATION PRACTICES
 8 34 a. For use by the soil conservation division, to provide
 8 35 financial assistance for the establishment of permanent soil
 9 1 and water conservation practices:
 9 2 \$ 7,000,000

Environment First Fund appropriation for Soil and Water Conservation Practices.

 DETAIL: Maintains the current level of funding. The funds are used to provide financial assistance to landowners to fund a portion of the cost associated with permanent soil and water conservation projects.

9 3 b. Not more than 5 percent of the moneys appropriated in
 9 4 paragraph "a" may be allocated for cost sharing to abate
 9 5 complaints filed under section 161A.47.

Permits the Department to use up to 5.00% of the appropriated funds to abate complaints filed for land erosion caused by sediment.

9 6 c. Of the moneys appropriated in paragraph "a", 5 percent
 9 7 shall be allocated for financial incentives to establish
 9 8 practices to protect watersheds above publicly owned lakes of
 9 9 the state from soil erosion and sediment as provided in
 9 10 section 161A.73.

Requires 5.00% of cost share funds to be used for financial incentives to establish practices to protect watersheds above publicly-owned lakes from soil erosion and sediment.

9 11 d. Not more than 30 percent of a soil and water
 9 12 conservation district's allocation of moneys as financial
 9 13 incentives may be provided for the purpose of establishing
 9 14 management practices to control soil erosion on land that is
 9 15 row cropped, including but not limited to no=till planting,
 9 16 ridge=till planting, contouring, and contour strip=cropping as
 9 17 provided in section 161A.73.

Prohibits the use of more than 30.00% of a soil and water conservation district's allocation for management practices to control soil erosion on land that is row-cropped.

9 18 e. The state soil conservation committee created in
 9 19 section 161A.4 may allocate moneys appropriated in paragraph
 9 20 "a" to conduct research and demonstration projects to promote
 9 21 conservation tillage and nonpoint source pollution control
 9 22 practices.

Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.

9 23 f. The allocation of moneys as financial incentives as
 9 24 provided in section 161A.73 may be used in combination with
 9 25 moneys allocated by the department of natural resources.

Permits financial incentive payments to be used in combination with funds from the DNR.

9 26 g. Not more than 15 percent of the moneys appropriated in
 9 27 paragraph "a" may be used for costs of administration and

Prohibits the use of more than 15.00% of the cost share funds for administration and costs associated with the implementation of soil

<p>9 28 implementation of soil and water conservation practices.</p>	<p>and water conservation practices.</p> <p>DETAIL: Increases the amount for administration from \$700,000 to \$1,050,000 compared to the FY 2009 appropriation.</p>
<p>9 29 6. CONSERVATION RESERVE PROGRAM (CRP) 9 30 a. To encourage and assist farmers in enrolling in and the 9 31 implementation of the federal conservation program and to work 9 32 with them to enhance their revegetation efforts to improve 9 33 water quality and habitat: 9 34 \$ 1,500,000</p>	<p>Environment First Fund appropriation to the Conservation Reserve Program.</p> <p>DETAIL: Maintains the current level of funding. The funds are used to establish vegetative buffer strips, field borders, and wetlands on private land to improve water quality and wildlife habitat.</p>
<p>9 35 b. Not more than 10 percent of the moneys appropriated in 10 1 paragraph "a" may be used for costs of administration and 10 2 implementation of soil and water conservation practices.</p>	<p>Prohibits the Department from using more than 10.00% of the funds appropriated from the Environment First Fund for administration.</p> <p>DETAIL: Increases the amount for administration from \$120,000 to \$150,000 compared to the FY 2009 appropriation.</p>
<p>10 3 7. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND 10 4 a. For deposit in the loess hills development and 10 5 conservation fund created in section 161D.2: 10 6 \$ 600,000</p>	<p>Environment First Fund appropriation to the Loess Hills Development and Conservation Fund.</p> <p>DETAIL: Maintains the current level of funding.</p>
<p>10 7 b. (1) Of the amount appropriated in paragraph "a", 10 8 \$400,000 shall be allocated to the fund's hungry canyons 10 9 account.</p>	<p>Allocates \$400,000 to the Hungry Canyons Program. Funds are used for streambed stabilization projects.</p>
<p>10 10 (2) Not more than 10 percent of the moneys allocated to 10 11 the hungry canyons account as provided in subparagraph (1) may 10 12 be used for administrative costs.</p>	<p>Prohibits the Hungry Canyons Program from using more than 10.00% of the funds allocated for administrative costs.</p>
<p>10 13 c. (1) Of the amount appropriated in paragraph "a", 10 14 \$200,000 shall be allocated to the fund's loess hills alliance 10 15 account.</p>	<p>Allocates \$200,000 to the Loess Hills Alliance. The funds are used for projects that protect and preserve the Loess Hills.</p>
<p>10 16 (2) Not more than 10 percent of the moneys allocated to 10 17 the loess hills alliance account as provided in subparagraph</p>	<p>Prohibits the Loess Hills Alliance from using more than 10.00% of the funds allocated for administrative costs.</p>

10 18 (1) may be used for administrative costs.

10 19 8. SOUTHERN IOWA DEVELOPMENT AND CONSERVATION FUND

Environment First Fund appropriation to the Southern Iowa Development and Conservation Fund.

10 20 a. For deposit in the southern Iowa development and

10 21 conservation fund created in section 161D.12:

10 22 \$ 300,000

DETAIL: Maintains the current level of funding.

10 23 b. Not more than 5 percent of the moneys appropriated in

10 24 paragraph "a" may be used for administrative costs.

Prohibits the Authority from using more than 5.00% of the funds appropriated for administrative costs.

10 25 Sec. 15. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is

Environment First Fund appropriation to the Department of Economic Development for the Brownfield Redevelopment Program.

10 26 appropriated from the environment first fund created in

10 27 section 8.57A to the department of economic development for

10 28 the fiscal year beginning July 1, 2009, and ending June 30,

10 29 2010, the following amount, or so much thereof as is

10 30 necessary, to be used for the purposes designated:

DETAIL: Maintains the current level of funding. The funds are used to provide technical and financial assistance for the acquisition, remediation, or redevelopment of Brownfield sites.

10 31 For deposit in the brownfield redevelopment fund created in

10 32 section 15.293 to provide financial and technical assistance

10 33 under the brownfield redevelopment program as provided in

10 34 section 15.292:

10 35 \$ 500,000

11 1 Sec. 16. DEPARTMENT OF NATURAL RESOURCES. There is

Environment First Fund appropriations to the DNR.

11 2 appropriated from the environment first fund created in

11 3 section 8.57A to the department of natural resources for the

11 4 fiscal year beginning July 1, 2009, and ending June 30, 2010,

11 5 the following amounts, or so much thereof as is necessary, to

11 6 be used for the purposes designated:

11 7 1. KEEPERS OF THE LAND

Environment First Fund appropriation for the Keepers of the Land Program.

11 8 For statewide coordination of volunteer efforts under the

11 9 water quality and keepers of the land programs:

11 10 \$ 100,000

DETAIL: Maintains the current level of funding.

11 11 2. STATE PARKS MAINTENANCE AND OPERATIONS

Environment First Fund appropriation for maintenance and operations at Iowa State Parks.

11 12 For regular maintenance of state parks and staff time

11 13 associated with these activities:

PG LN	Senate File 467	Explanation
11 14	..... \$ 2,470,000	DETAIL: Maintains the current level of funding.
11 15	3. GEOGRAPHIC INFORMATION SYSTEM (GIS)	Environment First Fund appropriation for collection of local watershed data.
11 16	To provide local watershed managers with geographic	
11 17	information system data for their use in developing,	
11 18	monitoring, and displaying results of their watershed work:	DETAIL: Maintains the current level of funding. The geographical information is available on the DNR's web site.
11 19	..... \$ 195,000	
11 20	4. WATER QUALITY MONITORING	Environment First Fund appropriation for the Water Quantity Monitoring Program.
11 21	For continuing the establishment and operation of water	
11 22	quality monitoring stations:	
11 23	..... \$ 2,955,000	DETAIL: Maintains the current level of funding.
11 24	5. PUBLIC WATER SUPPLY SYSTEM ACCOUNT	Environment First Fund appropriation to the Public Water System Account in the Water Quality Protection Fund.
11 25	For deposit in the public water supply system account of	
11 26	the water quality protection fund created in section	
11 27	455B.183A:	DETAIL: Maintains the current level of funding. The funds are used to implement federal regulations required by the Safe Drinking Water Act and technical assistance to public water supply systems.
11 28	..... \$ 500,000	
11 29	6. REGULATION OF ANIMAL FEEDING OPERATIONS	Environment First Fund appropriation to the Animal Feeding Operations Program.
11 30	For the regulation of animal feeding operations, including	
11 31	as provided for in chapters 459 and 459A:	
11 32	..... \$ 360,000	DETAIL: Maintains the current level of funding.
11 33	7. AMBIENT AIR QUALITY	Environment First Fund appropriation to the Ambient Air Quality Program.
11 34	For the abatement, control, and prevention of ambient air	
11 35	pollution in this state, including measures as necessary to	
12 1	assure attainment and maintenance of ambient air quality	DETAIL: This is an increase of \$100,000 compared to the FY 2009 appropriation.
12 2	standards from particulate matter:	
12 3	..... \$ 425,000	
12 4	8. WATER QUANTITY REGULATION	Environment First Fund appropriation to the Water Quantity Regulation Program.
12 5	For regulating water quantity from surface and subsurface	
12 6	sources by providing for the allocation and use of water	
12 7	resources, the protection and management of water resources,	DETAIL: Maintains the current level of funding.
12 8	and the preclusion of conflicts among users of water	

12 9 resources, including as provided in chapter 455B, division
 12 10 III, part 4:
 12 11 \$ 495,000

12 12 9. RESOURCE CONSERVATION AND DEVELOPMENT (RCD)
 12 13 a. For resource conservation and development associated
 12 14 with the development of projects relating to natural
 12 15 resource-based business opportunities:
 12 16 \$ 250,000

12 17 b. Local resource conservation and development groups
 12 18 sponsored by county governments or sponsored by soil and water
 12 19 conservation districts shall be eligible to receive moneys
 12 20 appropriated in paragraph "a" on the condition that such
 12 21 groups receive the moneys on a dollar-for-dollar matching
 12 22 basis.

12 23 c. Not more than 5 percent of the moneys appropriated in
 12 24 paragraph "a" may be used for the costs of implementing and
 12 25 administering this subsection.

12 26 Sec. 17. REVERSION.
 12 27 1. Except as provided in subsection 2, and notwithstanding
 12 28 section 8.33, moneys appropriated for the fiscal year
 12 29 beginning July 1, 2009, in this division of this Act that
 12 30 remain unencumbered or unobligated at the close of the fiscal
 12 31 year shall not revert but shall remain available for the
 12 32 purposes designated until the close of the fiscal year
 12 33 beginning July 1, 2010, or until the project for which the
 12 34 appropriation was made is completed, whichever is earlier.

12 35 2. Notwithstanding section 8.33, moneys appropriated in
 13 1 this division of this Act to the department of agriculture and
 13 2 land stewardship to provide financial assistance for the
 13 3 establishment of permanent soil and water conservation
 13 4 practices that remain unencumbered or unobligated at the close
 13 5 of the fiscal year shall not revert but shall remain available

Environment First Fund appropriation to the Resource Conservation and Development Program.

DETAIL: Maintains the current level of funding.

Requires a dollar-for-dollar match to receive funds.

Permits the DNR to use up to 5.00% of the funds appropriated for administration of the Program.

CODE: Requires nonreversion of funds appropriated from the Environment First Fund, except for the Soil Conservation and Cost Share Program, through the end of FY 2011.

CODE: Requires nonreversion of funds appropriated for the Soil Conservation Cost Share Program through the end of FY 2012.

13 6 for expenditure for the purposes designated until the close of
 13 7 the fiscal year beginning July 1, 2012.

13 8 DIVISION V
 13 9 ENVIRONMENT FIRST FUND == RESOURCE ENHANCEMENT
 13 10 AND PROTECTION (REAP)

13 11 Sec. 18. IOWA RESOURCES ENHANCEMENT AND PROTECTION FUND.
 13 12 Notwithstanding the amount of the standing appropriation from
 13 13 the general fund of the state to the Iowa resources
 13 14 enhancement and protection fund as provided in section
 13 15 455A.18, there is appropriated from the environment first fund
 13 16 created in section 8.57A to the Iowa resources enhancement and
 13 17 protection fund, in lieu of the appropriation made in section
 13 18 455A.18, for the fiscal year beginning July 1, 2009, and
 13 19 ending June 30, 2010, the following amount, to be allocated as
 13 20 provided in section 455A.19:
 13 21 \$ 18,000,000

Environment First Fund appropriation to the DNR for the Resource Enhancement and Protection (REAP) Fund.

DETAIL: Maintains the current level of funding.

[13 22 DIVISION VI
 13 23 MEAL RECEIPTS
 13 24 Sec. 19. EXPENSE REIMBURSEMENT == REQUIREMENTS.
 13 25 Notwithstanding any provision to the contrary, for the fiscal
 13 26 year beginning July 1, 2009, and ending June 30, 2010, the
 13 27 secretary of agriculture and the director of the department of
 13 28 natural resources shall require their employees, in order to
 13 29 receive reimbursement for expenses, to submit actual receipts
 13 30 for meals and other costs. The reimbursement amount shall not
 13 31 exceed the sum of the actual receipts submitted.]

VETOED

CODE: Requires employees of the DALS and DNR to submit meal and other expense receipts to obtain reimbursement for travel expenditures.

VETOED: The Governor vetoed this Division and stated that this language would be difficult to administer because similar language has not been consistently required for all State agencies or the Legislative Branch. The Governor issued Executive Order 13 to require the DAS to implement a policy that will require every Executive Branch agency to institute cost-effective and transparent practices that will track reimbursements paid to State employees for meals, travel, and other work-related costs.

13 32 DIVISION VII
 13 33 CODE CHANGES

13 34 Sec. 20. Section 455B.196, subsections 1 and 2, Code 2009,
 13 35 are amended to read as follows:
 14 1 1. A national pollutant discharge elimination system

CODE: Specifies that the National Pollutant Discharge Elimination System Permit Fund consists of funds appropriated to the DNR for deposit in the Fund.

14 2 permit fund is created as a separate fund in the state
 14 3 treasury under the control of the department. The fund is
 14 4 composed of moneys appropriated ~~by the general assembly~~ to the
 14 5 department for deposit into the fund and moneys available to
 14 6 and obtained or accepted by the department from the United
 14 7 States or private sources for placement in the fund. The fund
 14 8 shall include moneys deposited into the fund from fees charged
 14 9 for the processing of applications for the issuance of permits
 14 10 related to the national pollutant discharge elimination system
 14 11 as provided in section 455B.197.

DETAIL: The FY 2009 appropriation to the DNR was \$700,000. Receipts as of February 28, 2009, were \$647,000, so the appropriation is estimated to remain at \$700,000 per year.

14 12 2. Moneys in the national pollutant discharge elimination
 14 13 system permit fund ~~shall be used only as provided in~~
 14 14 ~~appropriations made from the fund by the general assembly~~
 14 15 ~~which may include~~ are appropriated to the department each
 14 16 fiscal year for purposes ~~relating to~~ of administering section
 14 17 455B.197 and expediting the department's processing of
 14 18 national pollutant discharge elimination system applications
 14 19 and the issuance of permits , including for salaries, support,
 14 20 maintenance, and other costs of administering section
 14 21 455B.197 .

CODE: Funds appropriated to the DNR are to be deposited in the National Pollutant Discharge Elimination System (NPDES) Permit Fund for administration and processing of NPDES permits.

14 22 Sec. 21. NEW SECTION . 268.6 AGRICULTURE ENERGY
 14 23 EFFICIENCY EDUCATION PROGRAM.

14 24 The university of northern Iowa shall, to the extent
 14 25 required in this section, establish and administer an
 14 26 agriculture energy efficiency education program to assist
 14 27 agricultural producers to increase profitability and reduce
 14 28 the amount of energy used in the production of agricultural
 14 29 animals and crops.

14 30 1. If established, the university shall administer the
 14 31 program to promote strategies or methods that the university
 14 32 determines best foster the most efficient use of fuel and
 14 33 electricity, and which may include but are not limited to any
 14 34 of the following:

14 35 a. Minimizing the consumption of fuel due to the idling of
 15 1 farm equipment.

CODE: Requires the University of Northern Iowa to implement an Agriculture Energy Efficiency Education Program to assist agriculture producers to increase profitability and reduce energy used for the production of animals and crops. Outlines goals for the Program and specifies the University is not required to implement this Program if federal funding is not available.

15 2 b. Increasing fuel savings, by promoting the use of
15 3 efficient planting and harvest travel patterns.
15 4 c. Optimizing the performance of farm equipment, including
15 5 by the proper ballasting of tractors.
15 6 d. Designing, constructing, or remodeling agricultural
15 7 buildings to be more efficient, including by using systems
15 8 that incorporate natural lighting and passive solar or passive
15 9 cooling materials or principles such as exposure, ventilation,
15 10 and shade.
15 11 2. The university is encouraged to cooperate with
15 12 agricultural and energy efficiency advocates and governmental
15 13 entities in administering the program, including the office of
15 14 energy independence established pursuant to section 469.2.
15 15 3. The university is not required to implement this
15 16 section until moneys are made available for implementation by
15 17 the federal government.

15 18 Sec. 22. Section 455B.172, subsection 11, paragraph a, as
15 19 enacted by 2008 Iowa Acts, chapter 1033, section 1, is amended
15 20 by adding the following new subparagraphs:
15 21 NEW SUBPARAGRAPH . (7) A transfer for which consideration
15 22 is five hundred dollars or less.
15 23 NEW SUBPARAGRAPH . (8) A deed between a family
15 24 corporation, partnership, limited partnership, limited
15 25 liability partnership, or limited liability company as defined
15 26 in section 428A.2, subsection 15, and its stockholders,
15 27 partners, or members for the purpose of transferring real
15 28 property in an incorporation or corporate dissolution or in
15 29 the organization or dissolution of a partnership, limited
15 30 partnership, limited liability partnership, or limited
15 31 liability company under the laws of this state, where the deed
15 32 is given for no actual consideration other than for shares or
15 33 for debt securities of the family corporation, partnership,
15 34 limited partnership, limited liability partnership, or limited
15 35 liability company.

CODE: Adds two additional exceptions for not requiring a private sewage disposal system inspection prior to transferring the ownership of a building.

[16 1 Sec. 23. 2008 Iowa Acts, chapter 1033, section 2, is
16 2 amended to read as follows:
16 3 SEC. 2. EFFECTIVE DATE. This Act takes effect July 1,
16 4 2009 July 1, 2010 .]

VETOED

CODE: Changes the effective date for the inspection of private sewage disposal systems from July 1, 2009, to July 1, 2010.

VETOED: The Governor vetoed this Section and stated that delaying the implementation date does not protect water quality and home buyers from non-functioning septic systems.

16 5 Sec. 24. FUTURE CONTINGENT REPEAL AND CODE EDITOR
16 6 NOTIFICATION. Section 268.6, as enacted by this division of
16 7 this Act, is repealed on July 1, 2012, if the university of
16 8 northern Iowa does not implement the section and so notifies
16 9 the Code editor in writing.

CODE: Repeals the Agriculture and Energy Efficiency Education Program on July 1, 2012, if the University of Northern Iowa has not implemented the Program by that date.

16 10 Sec. 25. EFFECTIVE DATE. The section of this Act amending
16 11 section 455B.172, subsection 1, paragraph "a", as enacted by
16 12 2008 Iowa Acts, chapter 1033, section 1, takes effect July 1,
16 13 2010.

CODE: States the effective date for enactment of inspection of private sewage disposal systems upon transfer of title is July 1, 2010.

NOTE: The Governor vetoed Section 23 of this Act relating to this effective date.

16 14 SF 467
16 15 da/jp/jh/26

EXECUTIVE SUMMARY ECONOMIC DEVELOPMENT APPROPRIATIONS ACT

SENATE FILE 469

FUNDING SUMMARY

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- Appropriates a total of \$45.0 million from the General Fund and 510.6 FTE positions to the Department of Cultural Affairs, the Department of Economic Development, Board of Regents economic development programs, Iowa Workforce Development, and the Public Employment Relations Board (PERB). This is a decrease of \$3.2 million and 3.0 FTE positions compared to the estimated net FY 2009 appropriations. This Act decreases support from other funds by \$656,000 to a total of \$11.6 million.

Department of Cultural Affairs:

- Appropriates \$6.3 million and 82.8 FTE positions from the General Fund to the Department of Cultural Affairs. This is a decrease of \$522,000 and 1.0 FTE position compared to the estimated net FY 2009 appropriation. The significant changes include:
 - A decrease of \$462,000 for a general reduction to all appropriations. (Page 1, Line 7 through Page 2, Line 14)
 - A decrease of \$59,000 and 1.0 FTE position to reflect the reassignment of an FTE position to the Rebuild Iowa Office. (Page 2, Line 6)

Department of Economic Development:

- Appropriates \$14.9 million and 160.3 FTE positions from the General Fund to the Department of Economic Development (DED). This is a decrease of \$1.5 million and 0.01 FTE position compared to the estimated net FY 2009 appropriation. The significant changes include:
 - A decrease of \$1.5 million for a general reduction. (Page 3, Line 1 through Page 8, Line 10)
 - An increase of \$125,000 to replace an FY 2009 appropriation to the Iowa Commission on Volunteer Services from the Healthy Iowans Tobacco Trust (HITT) Fund. (Page 6, Line 14)
 - A decrease of \$148,000 to reflect the elimination of an appropriation for the Center for Citizen Diplomacy.
- Makes a new appropriation of \$144,000 from interest earnings on the Federal Economic Stimulus and Jobs Holding Account to support the Councils of Governments. (Page 6, Line 34)
- Eliminates an FY 2009 appropriation of \$160,000 from interest earnings on the Grow Iowa Values Fund to support the Councils of Governments.
- Eliminates an FY 2009 appropriation of \$125,000 to the Iowa Commission on Volunteer Services from the Healthy Iowans Tobacco Trust (HITT) Fund.
- Eliminates an FY 2009 appropriation of \$500,000 from interest earnings on the Grow Iowa Values Fund for the administration of a Sustainable Community Development Initiative.

**EXECUTIVE SUMMARY
ECONOMIC DEVELOPMENT APPROPRIATIONS ACT**

SENATE FILE 469

**MAJOR INCREASES, DECREASES,
OR TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)**

Board of Regents:

- Appropriates \$3.5 million and 69.4 FTE positions from the General Fund for economic development programs at Iowa State University (ISU), the University of Iowa (SUI), and the University of Northern Iowa (UNI). This is a decrease of \$253,000 compared to the estimated net FY 2009 appropriations for a general reduction. (Page 8, Line 12 through Page 11, Line 2)

Department of Workforce Development:

- Appropriates \$19.1 million and 188.2 FTE positions from the General Fund for the Department of Workforce Development (IWD). This is a decrease of \$850,000 and 1.0 FTE position compared to the estimated net FY 2009 appropriations. The significant changes include:
 - A decrease of \$360,000 for a general reduction for Workforce Development Field Offices. (Page 12, Line 18)
 - A decrease of \$490,000 and 1.0 FTE position for the elimination of a Statewide Standard Skills Assessment.
- Appropriates \$471,000 from the Employment Security Contingency Fund for the support of the Workers' Compensation Division. (Page 13, Line 25)
- Appropriates \$6.5 million from interest earnings on the Unemployment Compensation Reserve Fund to the Department for deposit in the Field Office Operating Fund for operation of the Field Offices. This is no change compared to estimated net FY 2009. (Page 14, Line 2)

Public Employment Relations Board:

- Appropriates \$1.2 million and 10.0 FTE positions from the General Fund to the Public Employment Relations Board. This is a decrease of \$58,000 and 1.0 FTE position compared to the estimated net FY 2009 appropriation. (Page 14, Line 10)
- Requires a business creating jobs with economic development assistance from the Business Development appropriation to the DED to be subject to contract provisions stating that new and retained jobs must be filled by individuals that are citizens of the United States, reside in the United States, or are authorized to work in the United States pursuant to federal law, including legal resident aliens in the United States. Requires any vendor that receives public moneys from the Department through the Business Development appropriation to adhere to these contract provisions and provide periodic assurances of compliance. Specifies businesses receiving financial assistance from the Department of Economic Development (DED), from monies appropriated in this Act, are to employ only individuals legally authorized to work in the State. Permits the DED to recapture all or a portion of any financial assistance provided to a business that is found to have knowingly employed individuals not legally authorized to work in the State. (Page 4, Line 13)

STUDIES AND INTENT LANGUAGE

**EXECUTIVE SUMMARY
ECONOMIC DEVELOPMENT APPROPRIATIONS ACT**

SENATE FILE 469

**STUDIES AND INTENT LANGUAGE
(CONTINUED)**

- Permits the DED to provide grants to community economic development entities for local workforce recruitment efforts designed to recruit former citizens of the State and former students at State colleges and universities to meet the needs of local employers. (Page 4, Line 35)
- Permits the DED to provide financial assistance to early-stage industry companies established by women entrepreneurs. (Page 5, Line 7)
- Permits the DED to provide financial assistance for advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology. (Page 5, Line 10)
- Specifies it is the intent of the General Assembly that the Industrial Incentive Program at ISU focus on Iowa industrial sectors and seek private sector donations. Requires matching funds for participation in the Institute for Physical Research and Technology Incentive Program. The match is \$1.00 for each \$3.00 of State funds for small businesses or \$1.00 for each \$1.00 of State funds for larger businesses, industrial foundations, or trade organizations. (Page 8, Line 35)
- Requires ISU to report annually the total amount of private contributions to the Industrial Incentive Program, the proportion from small businesses and other businesses, and the proportion for directed and non-directed research. (Page 9, Line 15)
- Requires the Board of Regents to submit a report to the General Assembly and the Legislative Services Agency by January 15, 2010, regarding the progress of the Regents institutions in meeting the Strategic Plan for Technology Transfer and Economic Development. (Page 11, Line 3)
- Requires the Division of Labor Services to reimburse the Employment Appeals Board in the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from contractor registration fees. (Page 11, Line 21)
- Requires the Workers' Compensation Division to continue to charge a \$65 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected to the IWD. (Page 11, Line 32)
NOTE: The filing fee was increased to \$100 in SF 478 (FY 2010 Standing Appropriations Act).
- Requires the Department to make every effort to maintain New Iowans Centers. Requires the New Iowans Centers to offer one-stop services to workers, businesses, and communities. Requires seamless service delivery through government coordination and cooperation with public, private, and nonprofit entities. (Page 12, Line 18)
- Requires the IWD to partner with the Department of Corrections on the Offender Reentry Program. (Page 13, Line 3)
- Requires the Auditor of State to annually conduct an audit, including the accountability of the Department's programs, and submit results to the Economic Development Appropriations Subcommittee. Requires the IWD to pay for the cost of the audit. (Page 13, Line 17)
- Requests the Auditor of State to review the Iowa Finance Authority's annual audit. (Page 14, Line 33)

**EXECUTIVE SUMMARY
ECONOMIC DEVELOPMENT APPROPRIATIONS ACT**

SENATE FILE 469

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Requires nonreversion of funds appropriated for the DED Administration Division. (Page 3, Line 19)
- Requires nonreversion of funds appropriated to the DED Business Development Division. (Page 5, Line 15)
- Requires nonreversion of funds appropriated to the DED Community Development Division. (Page 6, Line 6)
- Requires nonreversion of funds appropriated to the DED Iowa Commission on Volunteer Services. (Page 6, Line 24)
- Requires nonreversion of funds appropriated to the Board of Regents institutions. (Page 9, Line 22; Page 10, Line 10; and Page 10, Line 33)
- Requires nonreversion of funds appropriated to the IWD. (Page 13, Line 11)
- Appropriates funds from the Unemployment Compensation Reserve Fund. (Page 14, Line 2)
- Permits the expenditure of funds from the Unemployment Compensation Trust Fund. (Page 15, Line 17)
- Requires agencies receiving appropriations in this Act to obtain actual receipts for meals and other expenses and specifies an employee's reimbursement is not to exceed the actual expenses. (Page 15, Line 26)

This item was vetoed by the Governor.

GOVERNOR'S VETOES

- The Governor vetoed language requiring agencies receiving appropriations in this Act to obtain actual receipts for meals and other expenses and specifies an employee's reimbursement is not to exceed the actual expenses. (Page 15, Line 26)

ENACTMENT DATE

- This Act was approved by the General Assembly on April 26, 2009, and item vetoed and signed by the Governor on May 26, 2009.

Senate File 469 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
3	19	3.1(d)	Nwthstnd	Sec. 8.33	Administration Division Nonreversion
5	15	3.2(g)	Nwthstnd	Sec. 8.33	Business Development Division Nonreversion
6	6	3.3(d)	Nwthstnd	Sec. 8.33	Community Development Division Nonreversion
6	24	3.6	Nwthstnd	Sec. 8.33	Iowa Commission on Volunteer Services Nonreversion
7	16	7	Nwthstnd	Sec. 15E.120(5)	Community Development Loan Fund
8	5	10	Nwthstnd	Sec. 15.251	Job Training Fund
9	22	11.4	Nwthstnd	Sec. 8.33	Iowa State University Nonreversion
10	10	12.3	Nwthstnd	Sec. 8.33	University of Iowa Nonreversion
10	33	13.3	Nwthstnd	Sec. 8.33	University of Northern Iowa Nonreversion
13	11	15.6	Nwthstnd	Sec. 8.33	Iowa Workforce Development Nonreversion
14	2	18	Nwthstnd	Sec. 96.9(8)(e)	Appropriation of Unemployment Compensation Reserve Fund Interest
15	17	24	Nwthstnd	Sec. 96.9(4)(a)	Compliance with Social Security Act
15	26	25	Nwthstnd	Sec. ALL	Expense Reimbursement Requirements

1 1 Section 1. DEPARTMENT OF CULTURAL AFFAIRS. There is
 1 2 appropriated from the general fund of the state to the
 1 3 department of cultural affairs for the fiscal year beginning
 1 4 July 1, 2009, and ending June 30, 2010, the following amounts,
 1 5 or so much thereof as is necessary, to be used for the
 1 6 purposes designated:

1 7 1. ADMINISTRATION

1 8 For salaries, support, maintenance, miscellaneous purposes,
 1 9 and for not more than the following full-time equivalent
 1 10 positions for the department:

1 11 \$ 235,632
 1 12 FTEs 82.77

General Fund appropriation to the Department of Cultural Affairs for the Administration Division.

DETAIL: This is a decrease of \$16,381 and 1.00 FTE position for the entire Department compared to the estimated net FY 2009 appropriation. The changes include the following:

- A \$16,381 (6.50%) general reduction for the Administration Division.
- A decrease of 1.00 FTE position to reflect the reassignment of an FTE position to the Rebuild Iowa Office. The position had been included in the Great Places budget.

NOTE: The FTE positions for the Department have been combined into one authorized amount.

1 13 The department of cultural affairs shall coordinate
 1 14 activities with the tourism office of the department of
 1 15 economic development to promote attendance at the state
 1 16 historical building and at this state's historic sites.

Requires the Department of Cultural Affairs to coordinate with the Department of Economic Development to promote attendance at the State Historical Building and State's Historic Sites.

1 17 Full-time equivalent positions authorized under this
 1 18 subsection shall be funded, in full or in part, using moneys
 1 19 appropriated under this subsection and subsections 3 through
 1 20 7.

Specifies that the authorized 82.77 FTE positions are to be funded with moneys appropriated for the following:

- Administration
- Historic Division
- Historic Sites
- Arts Division
- Great Places
- Archive Iowa Governors' Records

<p>1 21 2. COMMUNITY CULTURAL GRANTS 1 22 For planning and programming for the community cultural 1 23 grants program established under section 303.3: 1 24 \$ 279,159</p>	<p>General Fund appropriation to the Department of Cultural Affairs for the Community Cultural Grants Program.</p> <p>DETAIL: This is a decrease of \$20,081 compared to the estimated net FY 2009 appropriation for a general reduction of 6.71%.</p>
<p>1 25 3. HISTORICAL DIVISION 1 26 For the support of the historical division: 1 27 \$ 3,550,119</p>	<p>General Fund appropriation to the Department of Cultural Affairs for the Historical Division.</p> <p>DETAIL: This is a decrease of \$246,800 compared to the estimated net FY 2009 appropriation for a general reduction of 6.50%.</p>
<p>1 28 From the moneys appropriated under this subsection, the 1 29 department shall use \$50,000 for purposes of planning 1 30 commemoration activities for the sesquicentennial anniversary 1 31 of the civil war and Iowa's participation in the civil war. 1 32 Such activities may include activities in Iowa, activities 1 33 through partnerships with other states, and activities on a 1 34 national level.</p>	<p>Requires the Department to use \$50,000 of the appropriation for planning commemoration activities for the sesquicentennial anniversary of the Civil War. The activities may include activities in Iowa, activities through partnerships with other states, and activities on a national level.</p>
<p>1 35 4. HISTORIC SITES 2 1 For the administration and support of historic sites: 2 2 \$ 547,845</p>	<p>General Fund appropriation to the Department of Cultural Affairs for Historic Sites.</p> <p>DETAIL: This is a decrease of \$38,085 compared to the estimated net FY 2009 appropriation for a general reduction of 6.50%.</p>
<p>2 3 5. ARTS DIVISION 2 4 For the support of the arts division: 2 5 \$ 1,137,458</p>	<p>General Fund appropriation to the Department of Cultural Affairs for the Arts Division.</p> <p>DETAIL: This is a decrease of \$79,075 compared to the estimated net FY 2009 appropriation for a general reduction of 6.50%.</p>
<p>2 6 6. GREAT PLACES 2 7 For the great places program: 2 8 \$ 248,060</p>	<p>General Fund appropriation to the Great Places Initiative of the Department of Cultural Affairs.</p> <p>DETAIL: This is a decrease of \$80,744 compared to the estimated net FY 2009 appropriation. The changes include the following:</p>

- A decrease of \$21,372 for a general reduction of 6.50%
- A decrease of \$59,372 to reflect the reassignment of an FTE position to the Rebuild Iowa Office.

2 9 7. ARCHIVE IOWA GOVERNORS' RECORDS
 2 10 For archiving the records of Iowa governors:
 2 11 \$ 77,936

General Fund appropriation to the Department of Cultural Affairs for archiving papers of former governors.

DETAIL: This is a decrease of \$5,418 compared to the estimated net FY 2009 appropriation for a general reduction of 6.50%.

2 12 8. RECORDS CENTER RENT
 2 13 For payment of rent for the state records center:
 2 14 \$ 222,018

General Fund appropriation to the Department of Cultural Affairs for rent of the Records Center.

DETAIL: This is a decrease of \$15,434 compared to the estimated net FY 2009 appropriation for a general reduction of 6.50%.

2 15 Sec. 2. GOALS AND ACCOUNTABILITY == ECONOMIC DEVELOPMENT.
 2 16 1. For the fiscal year beginning July 1, 2009, the goals
 2 17 for the department of economic development shall be to expand
 2 18 and stimulate the state economy, increase the wealth of
 2 19 Iowans, and increase the population of the state.
 2 20 2. To achieve the goals in subsection 1, the department of
 2 21 economic development shall do all of the following for the
 2 22 fiscal year beginning July 1, 2009:
 2 23 a. Concentrate its efforts on programs and activities that
 2 24 result in commercially viable products and services.
 2 25 b. Adopt practices and services consistent with free
 2 26 market, private sector philosophies.
 2 27 c. Ensure economic growth and development throughout the
 2 28 state.

Requires the goals for the Department of Economic Development to include:

- Expand and stimulate the State economy.
- Increase the wealth of Iowans.
- Increase the population of Iowa.

To achieve the goals, the Department is to:

- Concentrate efforts on programs and activities that result in commercially-viable products and services.
- Adopt practices consistent with free-market, private-sector philosophies.
- Ensure Statewide economic growth and development.

2 29 Sec. 3. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is
 2 30 appropriated from the general fund of the state to the
 2 31 department of economic development for the fiscal year
 2 32 beginning July 1, 2009, and ending June 30, 2010, the
 2 33 following amounts, or so much thereof as is necessary, to be
 2 34 used for the purposes designated:

2 35 1. ADMINISTRATION DIVISION

3 1 a. General administration
 3 2 For salaries, support, maintenance, miscellaneous purposes,
 3 3 and programs; for transfer to the Iowa state commission grant
 3 4 program; and for not more than the following full-time
 3 5 equivalent positions for the department's three divisions:
 3 6 \$ 2,044,671
 3 7 FTEs 149.00

General Fund appropriation to the Administration Division of the Department of Economic Development (DED).

DETAIL: This is a decrease of \$142,143 and 0.01 FTE position compared to the estimated net FY 2009 appropriation. The changes include the following:

- A \$142,143 (6.50%) general reduction for the Administration Division.
- A decrease of 0.01 FTE position due to rounding.

NOTE: The FTE positions for the Department have been combined into one authorized amount for the following appropriations:

- Economic Development Administration
- Business Development
- Community Development

3 8 b. The department shall work with businesses and
 3 9 communities to continually improve the economic development
 3 10 climate along with the economic well-being and quality of life
 3 11 for Iowans. The administration division shall coordinate with
 3 12 other state agencies to ensure that all state departments are
 3 13 attentive to the needs of an entrepreneurial culture.

Requires the Administration Division to work with businesses and communities to improve the economic development climate, the economic well-being, and the quality of life for Iowans. Requires the Division to coordinate with other State agencies to ensure State departments are attentive to the needs of an entrepreneurial culture.

3 14 c. Full-time equivalent positions authorized under this
 3 15 subsection shall be funded, in full or in part, using moneys
 3 16 appropriated under this subsection and subsections 2 and 3 and
 3 17 by certain federal moneys or other moneys received by the
 3 18 department.

The authorized 149.00 FTE positions are to be funded with moneys appropriated for the following, federal monies, or other monies received by the Department:

- Economic Development Administration
- Business Development
- Community Development

3 19 d. Notwithstanding section 8.33, moneys appropriated in
 3 20 this subsection that remain unencumbered or unobligated at the
 3 21 close of the fiscal year shall not revert but shall remain

CODE: Requires nonreversion of funds appropriated for the Administration Division.

3 22 available for expenditure for the purposes designated until
 3 23 the close of the succeeding fiscal year.

3 24 2. BUSINESS DEVELOPMENT DIVISION

3 25 a. Business development operations
 3 26 For business development operations and programs, the film
 3 27 office, international trade, export assistance, workforce
 3 28 recruitment, and the partner state program; for transfer to
 3 29 the strategic investment fund; for transfer to the value-added
 3 30 agricultural products and processes financial assistance fund,
 3 31 if 2009 Iowa Acts, Senate File 344, is not enacted; for
 3 32 transfer to the grow Iowa values fund, if 2009 Iowa Acts,
 3 33 Senate File 344 is enacted; and for the support of the
 3 34 business development division:
 3 35 \$ 5,965,227

General Fund appropriation to the Business Development Division of the DED.

DETAIL: This is a decrease of \$548,385 compared to the estimated net FY 2009 appropriation for a general reduction of 8.42%.

4 1 The department shall utilize 1.0 of the full-time
 4 2 equivalent positions authorized under subsection 1 for
 4 3 marketing and compliance activities of the targeted small
 4 4 business program.

Requires the DED to utilize 1.00 FTE position for marketing and compliance activities of the Targeted Small Business Program.

4 5 b. The department shall establish a strong and aggressive
 4 6 marketing image to showcase Iowa's workforce, existing
 4 7 industry, and potential. A priority shall be placed on
 4 8 recruiting new businesses, business expansion, and retaining
 4 9 existing Iowa businesses. Emphasis shall also be placed on
 4 10 entrepreneurial development through helping to secure capital
 4 11 for entrepreneurs, and developing networks and a business
 4 12 climate conducive to entrepreneurs and small business.

Requires the Business Development Division, through aggressive marketing, to showcase Iowa's workforce, industry, and potential. Priority is to be given to recruiting new businesses, business expansion, and retaining existing Iowa businesses. Emphasis is to be placed on entrepreneurs, networking for entrepreneurs, and developing a business climate conducive to entrepreneurial and small business growth.

4 13 c. A business creating jobs with economic development
 4 14 assistance through moneys appropriated in this subsection
 4 15 shall be subject to contract provisions stating that new and
 4 16 retained jobs shall be filled by individuals who are citizens
 4 17 of the United States who reside within the United States or
 4 18 any person authorized to work in the United States pursuant to

Requires a business creating jobs with economic development assistance from the Business Development appropriation to be subject to contract provisions stating that new and retained jobs must be filled by individuals that are citizens of the United States, that reside in the United States, or any person authorized to work in the United States pursuant to federal law, including legal resident aliens in the United

4 19 federal law, including legal resident aliens in the United
4 20 States. Any vendor who receives such public moneys shall
4 21 adhere to such contract provisions and provide periodic
4 22 assurances as the state shall require that the jobs are filled
4 23 solely by citizens of the United States who reside within the
4 24 United States or any person authorized to work in the United
4 25 States pursuant to federal law, including legal resident
4 26 aliens in the United States. A business that receives
4 27 financial assistance from the department from moneys
4 28 appropriated in this bill shall only employ individuals
4 29 legally authorized to work in this state. In addition to any
4 30 and all other applicable penalties provided by current law,
4 31 all or a portion of the assistance received by a business
4 32 which has received financial assistance and is found to
4 33 knowingly employ individuals not legally authorized to work in
4 34 this state is subject to recapture by the department.

4 35 d. From the moneys appropriated in this subsection, the
5 1 department may provide financial assistance in the form of a
5 2 grant to a community economic development entity for
5 3 conducting a local workforce recruitment effort designed to
5 4 recruit former citizens of the state and former students at
5 5 colleges and universities in the state to meet the needs of
5 6 local employers.

5 7 e. From the moneys appropriated in this subsection, the
5 8 department may provide financial assistance to early-stage
5 9 industry companies being established by women entrepreneurs.

5 10 f. From the moneys appropriated in this subsection, the
5 11 department may provide financial assistance in the form of
5 12 grants, loans, or forgivable loans for advanced research and
5 13 commercialization projects involving value-added agriculture,
5 14 advanced technology, or biotechnology.

5 15 g. Notwithstanding section 8.33, moneys appropriated in
5 16 this subsection that remain unencumbered or unobligated at the

States. Requires any vendor that receives public moneys from the Department through the Business Development appropriation to adhere to these contract provisions and provide periodic assurances of compliance.

Specifies businesses receiving financial assistance from the Department of Economic Development (DED), from monies appropriated in this Act, are to employ only individuals legally authorized to work in the State. Permits the DED to recapture all or a portion of any financial assistance provided to a business that is found to have knowingly employed individuals not legally authorized to work in the State.

Permits the DED to provide funding in the form of a grant to a community economic development entity for conducting a local workforce recruitment effort designed to recruit former citizens of the State and former students at State colleges and universities to meet the needs of local employers.

Permits the DED to provide financial assistance to early-stage industry companies being established by women entrepreneurs.

Permits the DED to provide financial assistance for advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.

CODE: Requires nonreversion of funds appropriated to the Business Development Division.

5 17 close of the fiscal year shall not revert but shall remain
 5 18 available for expenditure for the purposes designated until
 5 19 the close of the succeeding fiscal year.

5 20 3. COMMUNITY DEVELOPMENT DIVISION

5 21 a. Community development programs
 5 22 For support, maintenance, miscellaneous purposes, community
 5 23 economic development programs, tourism operations, community
 5 24 assistance, plans for Iowa green corps and summer youth
 5 25 programs, the mainstreet and rural mainstreet programs, the
 5 26 school-to-career program, the community development block
 5 27 grant, and housing and shelter-related programs:
 5 28 \$ 5,833,379

General Fund appropriation to the Community and Rural Development Division of the DED.

DETAIL: This is a decrease of \$539,219 compared to the estimated net FY 2009 appropriation for a general reduction of 8.46%.

5 29 b. The department shall encourage development of
 5 30 communities and quality of life to foster economic growth.
 5 31 The department shall prepare communities for future growth and
 5 32 development through development, expansion, and modernization
 5 33 of infrastructure.

Requires the Community Development Division to encourage development of communities, quality of life, and economic growth, and to prepare communities for future growth through development, expansion, and modernization of infrastructure.

5 34 c. The department shall develop public-private
 5 35 partnerships with Iowa businesses in the tourism industry,
 6 1 Iowa tour groups, Iowa tourism organizations, and political
 6 2 subdivisions in this state to assist in the development of
 6 3 advertising efforts. The department shall, to the fullest
 6 4 extent possible, develop cooperative efforts for advertising
 6 5 with contributions from other sources.

Requires the Department to develop public-private partnerships with Iowa tourism businesses, Iowa tour groups, Iowa tourism organizations, and political subdivisions to assist in developing advertising efforts. The Department is to maximize contributions from other sources for this purpose.

6 6 d. Notwithstanding section 8.33, moneys appropriated in
 6 7 this subsection that remain unencumbered or unobligated at the
 6 8 close of the fiscal year shall not revert to any fund but
 6 9 shall remain available for expenditure for the designated
 6 10 purposes during the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to the Community Development Division.

6 11 4. For allocating moneys for the world food prize and
 6 12 notwithstanding section 15.368, subsection 1:

General Fund appropriation to the World Food Prize.

<p>6 13 \$ 750,000</p>	<p>DETAIL: This is a decrease of \$250,000 compared to the estimated net FY 2009 appropriation for a general reduction of 25.00%.</p> <p>CODE: Reduces the standing limited appropriation of \$1,000,000 for the World Food Prize.</p>
<p>6 14 5. For use as matching funds for the United States 6 15 department of housing and urban development's main street 6 16 challenge grants for historic building preservation: 6 17 \$ 184,195</p>	<p>General Fund appropriation to provide matching funds for the United States Department of Housing and Urban Development's Main Street Challenge Grants for historic building preservation.</p> <p>DETAIL: This is a decrease of \$12,805 compared to the estimated net FY 2009 appropriation for a general reduction of 6.50%.</p>
<p>6 18 6. For allocation to the Iowa commission on volunteer 6 19 service for the Iowa's promise and mentoring partnership 6 20 program and for not more than the following full-time 6 21 equivalent positions: 6 22 \$ 125,000 6 23 FTEs 1.00</p>	<p>General Fund appropriation to the Iowa Commission on Volunteer Services for the Iowa's Promise and Mentoring Partnership Program.</p> <p>DETAIL: This is a new General Fund appropriation that replaces the FY 2009 appropriation of \$125,000 and 1.00 FTE position from the Health Iowans Tobacco Trust (HITT) Fund.</p>
<p>6 24 Notwithstanding section 8.33, moneys appropriated in this 6 25 subsection that remain unencumbered or unobligated at the 6 26 close of the fiscal year shall not revert but shall remain 6 27 available for expenditure for the purposes designated until 6 28 the close of the succeeding fiscal year.</p>	<p>CODE: Requires nonreversion of funds appropriated to the Iowa Commission on Volunteer Service.</p>
<p>6 29 Sec. 4. VISION IOWA PROGRAM == FTE AUTHORIZATION. For 6 30 purposes of administrative duties associated with the vision 6 31 Iowa program, the department of economic development is 6 32 authorized an additional 2.25 full-time equivalent positions 6 33 above those otherwise authorized in this Act.</p>	<p>Authorizes 2.25 FTE positions for the Vision Iowa Program.</p> <p>DETAIL: Maintains the current FTE level.</p>
<p>6 34 Sec. 5. COUNCILS OF GOVERNMENTS. There is appropriated 6 35 from the federal economic stimulus and jobs holding account to 7 1 the department of economic development for the fiscal year 7 2 beginning July 1, 2009, and ending June 30, 2010, the 7 3 following amount, or so much thereof as is necessary, to be</p>	<p>Federal Economic Stimulus and Jobs Holding Account interest earnings appropriation to be distributed to Iowa's Councils of Governments to provide planning and technical assistance to local governments.</p>

7 4 used for the purposes designated:
 7 5 For providing financial assistance to Iowa's councils of
 7 6 governments that provide technical and planning assistance to
 7 7 local governments:
 7 8 \$ 144,000

DETAIL: This is a new appropriation that replaces the \$160,000 FY 2009 appropriation from Grow Iowa Values Fund interest and the \$15,000 appropriation from the Rural Community 2000 Program loan repayments.

7 9 Sec. 6. INSURANCE ECONOMIC DEVELOPMENT. From the moneys
 7 10 collected by the division of insurance in excess of the
 7 11 anticipated gross revenues under section 505.7, subsection 3,
 7 12 during the fiscal year beginning July 1, 2009, \$100,000 shall
 7 13 be transferred to the department of economic development for
 7 14 insurance economic development and international insurance
 7 15 economic development.

Insurance receipts appropriation to the DED for insurance economic development.

DETAIL: Maintains the current level of support. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues are allocated to the DED for insurance economic development purposes.

7 16 Sec. 7. COMMUNITY DEVELOPMENT LOAN FUND. Notwithstanding
 7 17 section 15E.120, subsection 5, there is appropriated from the
 7 18 Iowa community development loan fund all the moneys available
 7 19 during the fiscal year beginning July 1, 2009, and ending June
 7 20 30, 2010, to the department of economic development for the
 7 21 community development program to be used by the department for
 7 22 the purposes of the program.

CODE: Appropriates all funds available from the Iowa Community Development Loan Fund to the Community Development Program.

DETAIL: There are no funds available in the Fund, and no receipts are anticipated for FY 2009 or FY 2010 as there will be no loan repayments.

7 23 Sec. 8. WORKFORCE DEVELOPMENT FUND. There is appropriated
 7 24 from the workforce development fund account created in section
 7 25 15.342A to the workforce development fund created in section
 7 26 15.343 for the fiscal year beginning July 1, 2009, and ending
 7 27 June 30, 2010, the following amount, for the purposes of the
 7 28 workforce development fund, and for not more than the
 7 29 following full-time equivalent positions:
 7 30 \$ 4,000,000
 7 31 FTEs 4.00

Workforce Development Fund Account appropriation to the DED Workforce Development Fund Program.

DETAIL: Maintains the current level of support.

7 32 Sec. 9. WORKFORCE DEVELOPMENT ADMINISTRATION. From funds
 7 33 appropriated or transferred to or receipts credited to the
 7 34 workforce development fund created in section 15.343, up to
 7 35 \$400,000 for the fiscal year beginning July 1, 2009, and
 8 1 ending June 30, 2010, may be used for the administration of

Permits the DED to use up to \$400,000 of the funds available in the Workforce Development Fund for administration and support of no more than 4.00 FTE positions.

8 2 workforce development activities including salaries, support,
 8 3 maintenance, and miscellaneous purposes, and for not more than
 8 4 4.00 full-time equivalent positions.

DETAIL: This is no change in funding or FTE positions compared to the estimated net FY 2009 authorization.

NOTE: The funding for the authorized expenditures is provided in the form of a transfer to the Workforce Development Fund as specified in the Section below.

8 5 Sec. 10. JOB TRAINING FUND. Notwithstanding section
 8 6 15.251, all remaining moneys in the job training fund on July
 8 7 1, 2009, and any moneys appropriated or credited to the fund
 8 8 during the fiscal year beginning July 1, 2009, shall be
 8 9 transferred to the workforce development fund established
 8 10 pursuant to section 15.343.

CODE: Requires funds credited to the Jobs Training Fund from the 1.00% administration fee for FY 2010, to be transferred to the Workforce Development Fund and not the Workforce Development Account.

DETAIL: The transfer amount is estimated to be approximately \$400,000 annually for FY 2009 and FY 2010.

8 11 Sec. 11. IOWA STATE UNIVERSITY.

8 12 1. There is appropriated from the general fund of the
 8 13 state to Iowa State University of Science and Technology for
 8 14 the fiscal year beginning July 1, 2009, and ending June 30,
 8 15 2010, the following amount, or so much thereof as is
 8 16 necessary, to be used for small business development centers,
 8 17 the science and technology research park, and the institute
 8 18 for physical research and technology, and for not more than
 8 19 the following full-time equivalent positions:
 8 20 \$ 2,751,092
 8 21 FTEs 56.63

General Fund appropriation to Iowa State University (ISU) for the Small Business Development Centers, Research Park, and the Institute for Physical Research and Technology.

DETAIL: This is a decrease of \$192,032 compared to the estimated net FY 2009 appropriation for a general reduction of 6.52%.

8 22 2. Of the moneys appropriated in subsection 1, Iowa State
 8 23 University of Science and Technology shall allocate at least
 8 24 \$976,234 for purposes of funding small business development
 8 25 centers. Iowa State University of Science and Technology may
 8 26 allocate moneys appropriated in subsection 1 to the various
 8 27 small business development centers in any manner necessary to
 8 28 achieve the purposes of this subsection.

Requires an allocation of \$976,234 for Small Business Development Centers and allows ISU to allocate the moneys to the Small Business Development Centers in any manner necessary to achieve this purpose.

DETAIL: This is a decrease of \$83,766 compared to the original FY 2009 allocation to support the Small Business Development Centers.

8 29 3. Iowa state university of science and technology shall
 8 30 do all of the following:
 8 31 a. Direct expenditures for research toward projects that
 8 32 will provide economic stimulus for Iowa.
 8 33 b. Provide emphasis to providing services to Iowa-based
 8 34 companies.

Requires the ISU economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy.
- Emphasize Iowa-based companies.

8 35 4. It is the intent of the general assembly that the
 9 1 industrial incentive program focus on Iowa industrial sectors
 9 2 and seek contributions and in-kind donations from businesses,
 9 3 industrial foundations, and trade associations, and that
 9 4 moneys for the institute for physical research and technology
 9 5 industrial incentive program shall be allocated only for
 9 6 projects which are matched by private sector moneys for
 9 7 directed contract research or for nondirected research. The
 9 8 match required of small businesses as defined in section
 9 9 15.102, subsection 6, for directed contract research or for
 9 10 nondirected research shall be \$1 for each \$3 of state funds.
 9 11 The match required for other businesses for directed contract
 9 12 research or for nondirected research shall be \$1 for each \$1
 9 13 of state funds. The match required of industrial foundations
 9 14 or trade associations shall be \$1 for each \$1 of state funds.

Specifies it is the intent of the General Assembly that the Industrial Incentive Program focus on Iowa industrial sectors and seek private sector donations. Requires matching funds for participation in the Institute for Physical Research and Technology Incentive Program. The match is \$1.00 for each \$3.00 of State funds for small businesses or \$1.00 for each \$1.00 of State funds for larger businesses, industrial foundations, or trade organizations.

9 15 Iowa state university of science and technology shall
 9 16 report annually to the joint appropriations subcommittee on
 9 17 economic development and the legislative services agency the
 9 18 total amount of private contributions, the proportion of
 9 19 contributions from small businesses and other businesses, and
 9 20 the proportion for directed contract research and nondirected
 9 21 research of benefit to Iowa businesses and industrial sectors.

Requires ISU to report annually to the Economic Development Appropriations Subcommittee and the Fiscal Services Division of the Legislative Services Agency the total amount of private contributions made to the Industrial Incentive Program, the proportion from small businesses and other businesses, and the proportion for directed and non-directed research.

9 22 Notwithstanding section 8.33, moneys appropriated in this
 9 23 section that remain unencumbered or unobligated at the close
 9 24 of the fiscal year shall not revert but shall remain available
 9 25 for expenditure for the purposes designated until the close of
 9 26 the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to ISU.

9 27 Sec. 12. UNIVERSITY OF IOWA.

9 28 1. There is appropriated from the general fund of the
 9 29 state to the state university of Iowa for the fiscal year
 9 30 beginning July 1, 2009, and ending June 30, 2010, the
 9 31 following amount, or so much thereof as is necessary, to be
 9 32 used for the state university of Iowa research park and for
 9 33 the advanced drug development program at the Oakdale research
 9 34 park, including salaries, support, maintenance, equipment,
 9 35 miscellaneous purposes, and for not more than the following
 10 1 full-time equivalent positions:
 10 2 \$ 247,080
 10 3 FTEs 6.00

General Fund appropriation to the University of Iowa (SUI) for the Research Park and for the Advanced Drug Development Program.

DETAIL: This is a decrease of \$17,245 compared to the estimated net FY 2009 appropriation for a general reduction of 6.52%.

10 4 2. The state university of Iowa shall do all of the
 10 5 following:
 10 6 a. Direct expenditures for research toward projects that
 10 7 will provide economic stimulus for Iowa.
 10 8 b. Provide emphasis to providing services to Iowa-based
 10 9 companies.

Requires the SUI economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy
- Emphasize Iowa-based companies

10 10 3. Notwithstanding section 8.33, moneys appropriated in
 10 11 this section that remain unencumbered or unobligated at the
 10 12 close of the fiscal year shall not revert but shall remain
 10 13 available for expenditure for the purposes designated until
 10 14 the close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to SUI.

10 15 Sec. 13. UNIVERSITY OF NORTHERN IOWA.

10 16 1. There is appropriated from the general fund of the
 10 17 state to the university of northern Iowa for the fiscal year
 10 18 beginning July 1, 2009, and ending June 30, 2010, the
 10 19 following amount, or so much thereof as is necessary, to be
 10 20 used for the metal casting institute, for the MyEntreNet
 10 21 internet application, and for the institute of decision
 10 22 making, including salaries, support, maintenance,

General Fund appropriation to the University of Northern Iowa (UNI) for the Metal Casting Institute, the MyEntreNet internet application, and the Institute for Decision Making.

DETAIL: This is a decrease of \$43,755 compared to the estimated net FY 2009 appropriation for a general reduction of 7.50%.

10 23 miscellaneous purposes, and for not more than the following
 10 24 full-time equivalent positions:
 10 25 \$ 539,638
 10 26 FTEs 6.75

10 27 2. The university of northern Iowa shall do all of the
 10 28 following:
 10 29 a. Direct expenditures for research toward projects that
 10 30 will provide economic stimulus for Iowa.
 10 31 b. Provide emphasis to providing services to Iowa-based
 10 32 companies.

Requires the UNI economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy
- Emphasize Iowa-based companies

10 33 3. Notwithstanding section 8.33, moneys appropriated in
 10 34 this section that remain unencumbered or unobligated at the
 10 35 close of the fiscal year shall not revert but shall remain
 11 1 available for expenditure for the purposes designated until
 11 2 the close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to the UNI.

11 3 Sec. 14. BOARD OF REGENTS REPORT. The state board of
 11 4 regents shall submit a report on the progress of regents
 11 5 institutions in meeting the strategic plan for technology
 11 6 transfer and economic development to the secretary of the
 11 7 senate, the chief clerk of the house of representatives, and
 11 8 the legislative services agency by January 15, 2010.

Requires the Board of Regents to submit a report to the General Assembly and the Legislative Services Agency by January 15, 2010, regarding the progress of the Regents institutions in meeting the Strategic Plan for Technology Transfer and Economic Development.

11 9 Sec. 15. DEPARTMENT OF WORKFORCE DEVELOPMENT. There is
 11 10 appropriated from the general fund of the state to the
 11 11 department of workforce development for the fiscal year
 11 12 beginning July 1, 2009, and ending June 30, 2010, the
 11 13 following amounts, or so much thereof as is necessary, for the
 11 14 purposes designated:

11 15 1. DIVISION OF LABOR SERVICES

11 16 For the division of labor services, including salaries,
 11 17 support, maintenance, miscellaneous purposes, and for not more
 11 18 than the following full-time equivalent positions:

General Fund appropriation to the Division of Labor Services of the Department of Workforce Development.

PG LN	Senate File 469	Explanation
11 19	..... \$ 3,851,643	DETAIL: Maintains the current level of General Fund support and FTE positions.
11 20	..... FTEs 68.15	
11 21 11 22 11 23 11 24	From the contractor registration fees, the division of labor services shall reimburse the department of inspections and appeals for all costs associated with hearings under chapter 91C, relating to contractor registration.	Requires the Division of Labor Services to reimburse the Employment Appeals Board in the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from contractor registration fees.
11 25	2. DIVISION OF WORKERS' COMPENSATION	General Fund appropriation to the Division of Workers' Compensation of the Department of Workforce Development.
11 26 11 27 11 28 11 29 11 30 11 31	For the division of workers' compensation, including salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions: \$ 2,884,187 FTEs 30.00	
11 32 11 33 11 34 11 35 12 1 12 2 12 3 12 4 12 5 12 6	The division of workers' compensation shall continue charging a \$65 filing fee for workers' compensation cases. The filing fee shall be paid by the petitioner of a claim. However, the fee can be taxed as a cost and paid by the losing party, except in cases where it would impose an undue hardship or be unjust under the circumstances. The moneys generated by the filing fee allowed under this subsection are appropriated to the department of workforce development to be used for purposes of administering the division of workers' compensation.	Requires the Workers' Compensation Division to continue to charge a \$65 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected to the Iowa Workforce Development Department. DETAIL: It is estimated the Division will collect approximately \$273,000 in fees for FY 2010. This is no change compared to estimated FY 2009. NOTE: The filing fee was increased to \$100 in SF 478 (FY 2010 Standing Appropriations Act). This will increase revenue by approximately \$147,000 annually.
12 7	3. WORKFORCE DEVELOPMENT OPERATIONS	
12 8 12 9 12 10 12 11 12 12	For the operation of field offices, the workforce development board, and new lowans centers, and for not more than the following full-time equivalent positions: \$ 12,010,167 FTEs 88.04	General Fund appropriation to the Department of Workforce Development for operation of Field Offices, the Workforce Development Board, and New lowans Centers. DETAIL: This is a decrease of \$360,042 for a general reduction of

2.91% and no change in FTE positions compared to the estimated net FY 2009 appropriation.

NOTE: An appropriation of \$6,500,000 from the Unemployment Compensation Reserve Fund to the Department for Field Offices is also provided in Section 18 of this Act. An additional appropriation of \$360,000 is provided in SF 478 (FY 2010 Standing Appropriations Act) from the Special Employment Security Contingency Fund.

12 13 Of the moneys appropriated in this subsection, the
12 14 department shall allocate \$11,832,989 for the operation of
12 15 field offices. The department shall not reduce the number of
12 16 field offices below the number of field offices being operated
12 17 as of January 1, 2009.

Specifies that \$11,832,989 of the General Fund appropriation for Workforce Development Operations is to be used for the operation of Field Offices. Prohibits the IWD from reducing the number of Field Offices below the number in operation on January 1, 2009.

DETAIL: The Act makes a General Fund allocation of \$11,832,989 and appropriates \$6,500,000 from the Unemployment Compensation Reserve Fund to the Workforce Development Field Offices. The result is total funding for the Field Offices from all funds of \$18,332,989. This is a decrease of \$392,939 compared to estimated net FY 2009. There are currently 55 Field Offices, including one-stop offices and State offices.

NOTE: An additional appropriation of \$360,000 is provided in SF 478 (FY 2010 Standing Appropriations Act) from the Special Employment Security Contingency Fund for field office expenditures.

12 18 The department of workforce development shall make every
12 19 effort to maintain new lowans centers that offer one-stop
12 20 services to deal with the multiple issues related to
12 21 immigration and employment. The centers shall be designed to
12 22 support workers, businesses, and communities with information,
12 23 referrals, job placement assistance, translation, language
12 24 training, and resettlement, as well as technical and legal
12 25 assistance on such issues as forms and documentation. Through
12 26 the coordination of local, state, and federal service
12 27 providers, and through the development of partnerships with
12 28 public, private, and nonprofit entities with established
12 29 records of international service, these centers shall seek to
12 30 provide a seamless service delivery system for new lowans.

Requires the Department to make every effort to maintain New lowans Centers. Requires the New lowans Centers to offer one-stop services to workers, businesses, and communities. Requires seamless service delivery through government coordination and cooperation with public, private, and nonprofit entities.

PG LN	Senate File 469	Explanation
12 31	4. OFFENDER REENTRY PROGRAM	General Fund appropriation to the Iowa Workforce Development Department for the Offender Reentry Program.
12 32	For the development and administration of an offender	DETAIL: Maintains the current level of General Fund support and FTE positions.
12 33	reentry program to provide offenders with employment skills,	
12 34	and for not more than the following full-time equivalent	
12 35	positions:	
13 1	..... \$ 367,447	
13 2	..... FTEs 2.00	
13 3	The department shall partner with the department of	Requires the Iowa Workforce Development Department to partner with the Department of Corrections to improve the offenders' abilities to find and retain employment.
13 4	corrections to provide staff within the correctional	
13 5	facilities to improve offenders' abilities to find and retain	
13 6	productive employment.	
13 7	5. PILOT PROJECT	General Fund appropriation to the Iowa Workforce Development Department for a Security Employee Pilot Training Program.
13 8	For purposes of administration of a security employee pilot	DETAIL: Maintains the current level of General Fund support.
13 9	project training program:	
13 10	..... \$ 15,000	
13 11	6. NONREVERSION OF MONEYS	CODE: Requires nonreversion of funds appropriated to the Department of Workforce Development.
13 12	Notwithstanding section 8.33, moneys appropriated in this	
13 13	section that remain unencumbered or unobligated at the close	
13 14	of the fiscal year shall not revert but shall remain available	
13 15	for expenditure for the purposes designated until the close of	
13 16	the succeeding fiscal year.	
13 17	Sec. 16. ACCOUNTABILITY == AUDIT. The auditor of state	Requires the Auditor of State to annually conduct an audit, including the accountability of the Department's programs, and submit findings in a report to the Economic Development Appropriations Subcommittee. Requires the IWD to pay the cost of the audit.
13 18	shall annually conduct an audit of the department of workforce	
13 19	development and shall report the findings of such annual	
13 20	audit, including the accountability of programs of the	
13 21	department, to the chairpersons and ranking members of the	
13 22	joint appropriations subcommittee on economic development.	
13 23	The department shall pay for the costs associated with the	
13 24	audit.	
13 25	Sec. 17. EMPLOYMENT SECURITY CONTINGENCY FUND. There is	
13 26	appropriated from the special employment security contingency	
13 27	fund to the department of workforce development for the fiscal	

13 28 year beginning July 1, 2009, and ending June 30, 2010, the
 13 29 following amounts, or so much thereof as is necessary, for the
 13 30 purposes designated:

13 31 For the division of workers' compensation, salaries,
 13 32 support, maintenance, and miscellaneous purposes:
 13 33 \$ 471,000

Employment Security Contingency Fund (also called the Penalty and Interest Fund) appropriation to the Workers' Compensation Division.

DETAIL: Maintains the current level of support.

13 34 Any remaining additional penalty and interest revenue is
 13 35 appropriated to and may be allocated and used to accomplish
 14 1 the mission of the department.

Allows any remaining additional penalty and interest revenues to be used as needed by the Department of Workforce Development.

14 2 Sec. 18. UNEMPLOYMENT COMPENSATION RESERVE FUND.
 14 3 Notwithstanding section 96.9, subsection 8, paragraph "e",
 14 4 there is appropriated from interest earned on the unemployment
 14 5 compensation reserve fund to the department of workforce
 14 6 development for the fiscal year beginning July 1, 2009, and
 14 7 ending June 30, 2010, the following amount for the operation
 14 8 of field offices:
 14 9 \$ 6,500,000

Unemployment Compensation Reserve Fund interest appropriation to the Department of Workforce Development for operation of the Field Offices.

DETAIL: Maintains the current level of support. The General Fund appropriation to the Department for this same purpose is decreased by \$392,939. The result is total funding for the Field Offices from all funds of \$18,332,989.

CODE: Complies with the requirement that the funds may only be used if appropriated.

14 10 Sec. 19. PUBLIC EMPLOYMENT RELATIONS BOARD. There is
 14 11 appropriated from the general fund of the state to the public
 14 12 employment relations board for the fiscal year beginning July
 14 13 1, 2009, and ending June 30, 2010, the following amount, or so
 14 14 much thereof as is necessary, for the purposes designated:
 14 15 For salaries, support, maintenance, miscellaneous purposes,
 14 16 and for not more than the following full-time equivalent
 14 17 positions:
 14 18 \$ 1,168,781
 14 19 FTEs 10.00

General Fund appropriation to the Public Employment Relations Board.

DETAIL: This is a decrease of \$58,345 and 1.00 FTE position compared to the estimated net FY 2009 appropriation. The changes include the following:

- A decrease of \$73,345 for a general reduction of 5.98%.
- An increase of \$15,000 for maintaining a searchable website database of collective bargaining information.

14 20 Of the moneys appropriated in this section, the board shall
14 21 allocate \$15,000 for maintaining a website that allows
14 22 searchable access to a database of collective bargaining
14 23 information.

Requires an allocation of \$15,000 for maintaining a searchable website database of collective bargaining information.

DETAIL: This is a new allocation.

14 24 Sec. 20. VALUE=ADDED AGRICULTURE FINANCIAL ASSISTANCE.
14 25 For the fiscal year beginning July 1, 2009, the office of
14 26 renewable fuels and coproducts may apply to the department of
14 27 economic development for moneys in the value=added
14 28 agricultural products and processes financial assistance fund,
14 29 if 2009 Iowa Acts, Senate File 344, is not enacted or for
14 30 moneys in the grow Iowa values fund, if 2009 Iowa Acts, Senate
14 31 File 344, is enacted, for deposit in the renewable fuels and
14 32 coproducts fund created in section 159A.7.

Permits the Office of Renewable Fuels and Co-products to apply to the DED for funding from the Value-Added Agricultural Products and Processes Financial Assistance Fund.

14 33 Sec. 21. IOWA FINANCE AUTHORITY AUDIT. The auditor of
14 34 state is requested to review the audit of the Iowa finance
14 35 authority performed by the auditor hired by the authority.

Requests the Auditor of State to review the outside audit of the Iowa Finance Authority.

15 1 Sec. 22. APPLICATION FOR DEPARTMENT OF ECONOMIC
15 2 DEVELOPMENT MONEYS. For the fiscal year beginning July 1,
15 3 2009, any entity that was specifically identified in 2001 Iowa
15 4 Acts, chapter 188, to receive funding from the department of
15 5 economic development, excluding any entity identified to
15 6 receive a direct appropriation beginning July 1, 2009, may
15 7 apply to the department for assistance through the appropriate
15 8 program. The department shall provide application criteria
15 9 necessary to implement this section.

Permits those programs that previously received allocations and appropriations (commonly called earmarks) from moneys appropriated to the Department of Economic Development to apply for funding from the Department's programs if they do not receive an appropriation in this Act.

DETAIL: The entity specified in the 2001 Acts was the Agricultural-Based Industrial Lubricant Program at the University of Northern Iowa.

15 10 Sec. 23. SHELTER ASSISTANCE FUND. In providing moneys
15 11 from the shelter assistance fund to homeless shelter programs
15 12 in the fiscal year beginning July 1, 2009, and ending June 30,
15 13 2010, the department of economic development shall explore the
15 14 potential of allocating moneys to homeless shelter programs
15 15 based in part on their ability to move their clients toward
15 16 self=sufficiency.

Requires the DED to explore allocating Shelter Assistance Funds to homeless shelters based in part on the shelter's ability to move clients toward self-sufficiency.

15 17 Sec. 24. UNEMPLOYMENT COMPENSATION PROGRAM.
 15 18 Notwithstanding section 96.9, subsection 4, paragraph "a",
 15 19 moneys credited to the state by the secretary of the treasury
 15 20 of the United States pursuant to section 903 of the Social
 15 21 Security Act are appropriated to the department of workforce
 15 22 development and shall be used by the department for the
 15 23 administration of the unemployment compensation program only.
 15 24 This appropriation shall not apply to any fiscal year
 15 25 beginning after December 31, 2009.

CODE: Permits the expenditure of funds in the Unemployment Trust Fund without specifying the amount appropriated for each purpose.

[15 26 Sec. 25. EXPENSE REIMBURSEMENT == REQUIREMENTS.
 15 27 Notwithstanding any provision to the contrary, for the fiscal
 15 28 year beginning July 1, 2009, and ending June 30, 2010, the
 15 29 director of a department or state agency to which
 15 30 appropriations are made pursuant to the provisions of this Act
 15 31 shall require employees, in order to receive reimbursement for
 15 32 expense, to submit actual receipts for meals and other costs
 15 33 and reimbursement up to the maximum amount shall only be
 15 34 allowed in an amount equal to the sum of the actual receipts
 15 35 submitted.]

VETOED

CODE: Requires agencies receiving appropriations in this Act to obtain actual receipts for meals and other expenses and specifies an employee's reimbursement is not to exceed the actual expenses. The requirements apply to FY 2010.

VETOED: The Governor vetoed this Section and stated that this language would be difficult to administer because similar language has not been consistently required for all State agencies or the Legislative Branch. The Governor issued Executive Order 13 to require the DAS to implement a policy that will require every Executive Branch agency to institute cost-effective and transparent practices that will track reimbursements paid to State employees for meals, travel, and other work-related costs.

**EXECUTIVE SUMMARY
EDUCATION APPROPRIATIONS ACT**

SENATE FILE 470

FUNDING SUMMARY

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS**

- Appropriates a total of \$909.8 million from the General Fund and 12,457.0 FTE positions to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents. This is a decrease of \$361.0 million and 4.2 FTE positions compared to the estimated net FY 2009 General Fund appropriations. The Act does not make Other Fund appropriations for FY 2010. This is a decrease of \$2.7 million compared to estimated net FY 2009.
- Makes the following General Fund changes for FY 2009:
 - **Department for the Blind:**
 - A decrease of \$205,000 (8.3%) for Administration. (Page 1, Line 9)
 - **College Student Aid Commission:** A decrease of 8.3% to all budget units, with the following exceptions:
 - A net increase of \$282,000 (7.5%) for the National Guard Tuition Aid Program with appropriations and projected transfers. (Page 2, Line 7)
 - A new appropriation of \$688,000 for the All Iowa Opportunity Foster Care Grant Program to meet the FY 2009 Program level of demand including the 8.3% reduction. (Page 2, Line 15)
 - A decrease of \$1.4 million for the All Iowa Opportunity Assistance Scholarship Program to reduce the appropriation to the FY 2009 level of demand, to eliminate an allocation for the All Iowa Foster Care Grant Program, and to make the 8.3% reduction. (Page 2, Line 19)
 - Eliminates the \$100,000 Washington D.C. Internship Grant appropriation.
 - Transfers up to \$460,000 from the projected ending balance of the All Iowa Opportunity Scholarship Program and up to \$65,000 from the Washington D.C. Internship projected refunds to the National Guard Educational Assistance Program. (Page 3, Line 18 through Page 3, Line 33)
 - **Department of Education:** A decrease of 8.3% to all budget units, with the following exceptions:
 - A decrease of \$42,000 (6.8%) for Vocational Education Administration. (Page 4, Line 24)
 - Appropriations for Enrich Iowa Libraries and Library Service Areas are maintained at the FY 2009 level. (Page 5, Line 16 through Line 21)
 - An increase of \$233,000 (2.7%) for Iowa Public Television. (Page 5, Line 22)
 - A decrease of \$196,000 (6.8%) for Vocational Education Secondary. (Page 6, Line 5)

**EXECUTIVE SUMMARY
EDUCATION APPROPRIATIONS ACT**

SENATE FILE 470

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)**

- . An overall decrease of \$5.3 million (14.4%) for the three Community Empowerment appropriations that includes: (Page 6, Line 21 through Page 9, Line 22)
 - . A decrease of \$68,000 for Professional Development.
 - . A decrease of \$246,000 to eliminate funding for the First Years First initiative.
 - . A decrease of \$99,000 to shift funding of the Ready to Learn Coordinator to Iowa Public Television.
 - . A decrease of \$4.9 million for a general reduction.
- . A decrease of \$3.2 million (21.9%) for the Four-Year-Old Preschool Program initial year appropriation. (Page 9, Line 35)
- . A decrease of \$237.6 million (96.9%) for Student Achievement and Teacher Quality. Most of the reduction results from shifting the teacher compensation and professional development portions of the Program to the School Aid standing appropriation. Other reductions include: (Page 10, Line 31)
 - . A decrease of \$915,000 to eliminate funding for Early Childhood Professional Development.
 - . A decrease of \$582,500 for National Board Certification Awards to reflect the annual decrease in the State's commitment to past recipients of the awards.
 - . A decrease of \$335,000 to reflect the completion of the Pay for Performance and Career Ladder Pilot Projects.
 - . A decrease of \$250,000 to eliminate funding for the Institute for Tomorrow's Workforce.
 - . A decrease of \$700,000 for a general reduction. This reduction is backfilled by transfers of FY 2009 ending balances.
- . A decrease of \$21.6 million (12.0%) for Community College General Aid. (Page 11, Line 2)
- . An FY 2010 appropriation of \$917,000 for Community College Salaries. The estimated net FY 2009 appropriation of \$1.5 million is part of each college's base for FY 2010 general aid purposes. (Page 11, Line 24)
- . A decrease resulting from the elimination of funding for the following programs:
 - . Jobs for America's Grads (I-JAG) - \$591,000. Senate File 478 (FY 2010 Standing Appropriations Act) appropriates \$600,000 from the General Fund in FY 2010 for this purpose.

EXECUTIVE SUMMARY EDUCATION APPROPRIATIONS ACT

SENATE FILE 470

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

- . Senior Year Plus - \$1.9 million.
- . Community College Interpreters for the Deaf - \$197,000. Senate File 478 appropriates \$200,000 from the General Fund in FY 2010 for this purpose.
- . Private Instruction - \$146,000.
- . Requires the Iowa Empowerment Board to use \$2.0 million from the First Years First Account to be distributed to local boards for FY 2010 School Ready Grants. (Page 11, Line 32)
- . Requires the Board of Educational Examiners to transfer \$454,000 from its FY 2009 ending balance to the Department of Education for purposes of Beginning Teacher Mentoring and Induction. (Page 12, Line 5)
- . **Board of Regents:**
 - . A decrease of 11.9% to the total Regents' budget, with the three universities' general operating receiving greater reductions than the special purpose appropriations.
 - . An increase of \$917,000 for the Veterinary Diagnostic Laboratory at Iowa State University, after adjusting for the 8.3% reduction, to fund the fourth and final year of increases as specified by legislative intent. The offsetting FY 2009 reduction to the Iowa State University general operations budget was carried forward in FY 2010. (Page 16, Line 16)
 - . Eliminates the Agricultural Health and Safety appropriation that was historically passed through to Easter Seals.
 - . Eliminates the appropriation for the George Washington Carver Endowed Chair at Iowa State University. A two-year appropriation was enacted in 2007 in SF 588 (Education Appropriations Act).
 - . Makes a new appropriation of \$35,000 for an engineering study of the facilities for the Research, Development, Demonstration, and Dissemination School at the University of Northern Iowa. (Page 42, Line 28)
- . Eliminates a requirement that local Empowerment boards spend 60.0% of their State funds that remain after all other categorical funding requirements have been met on family support services. The Act increases the annual Family Support and Parent Education appropriation in lieu of this statutory requirement. (Page 19, Line 14)
- . Eliminates the requirement that school districts spend no less on the Home School Assistance Program (HSAP) than they spent on the Program in FY 2008. Requires Home School Assistance Program (HSAP) funding generated through the weighting in the School Foundation Aid Formula to be spent on the HSAP Program. (Page 19, Line 29)
- . Specifies additional data pertaining to salaries and benefits that the community colleges must report to the Department of Education. (Page 24, Line 35)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

EXECUTIVE SUMMARY EDUCATION APPROPRIATIONS ACT

SENATE FILE 470

SIGNIFICANT CHANGES TO THE CODE OF IOWA (CONTINUED)

- Requires the Department of Education to report annually to the General Assembly the data provided by the community colleges regarding the enrollment of high school students in community colleges and salaries and benefits information. (Page 25, Line 13)
- Requires that funds appropriated by the General Assembly for community college instructor salaries be paid to instructors in equal payments each pay period throughout the year. (Page 25, Line 18)
- Requires any postsecondary institution with students receiving grants or scholarships through the College Student Aid Commission to include the K-12 unique student identifier in its student information database. (Page 25, Line 26)
- Reduces the eligibility age for the All Iowa Foster Care Grant Program from 18 to 17 years of age. (Page 26, Line 1)
- Eliminates the administration fee paid to the Des Moines University for the Physician Recruitment Program. (Page 27, Line 1)
- Reduces the standing appropriations for the Tuition Grant Program, For-Profit Tuition Grant Program, and Vocational Technical Tuition Grant Program by the 8.3% applied to other appropriations. (Page 27, Line 18 through Page 28, Line 17)
- Amends the All Iowa Opportunity Scholarship Program eligibility requirements to permit universities to announce awards prior to graduation. (Page 28, Line 18)
- Adds language specifying that the State withdraws from the Midwest Higher Education Consortium (MHEC) and ceases membership payments effective July 1, 2009, until such time as funding is available to resume membership. (Page 28, Line 23) *This item was vetoed by the Governor.*
- Requires the Board of Regents to submit its budget request broken down by the historical budget units. (Page 28, Line 32)
- Requires the Board of Regents to report on the Postsecondary Enrollment Options Program, compensation to Board members, lobbying expenses, and salaries and benefits for administrators. (Page 29, Line 1)
- Authorizes the Board of Educational Examiners to issue Statements of Professional Recognition (SPRs) to athletic trainers licensed under Chapter 152D, Code of Iowa. Authorizes the Board to adopt rules for school service personnel not eligible for SPRs. (Page 30, Line 2 through Line 17)
- Specifies that the Beginning Administrator Mentoring Program is intended for administrators engaged in instructional leadership and does not include assistant principals or assistant superintendents. (Page 30, Line 18)
- Specifies that the Beginning Administrator Mentoring Program is intended for administrators engaged in instructional leadership and does not include assistant principals or assistant superintendents. (Page 35, Line 1)

**EXECUTIVE SUMMARY
EDUCATION APPROPRIATIONS ACT**

SENATE FILE 470

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA (CONTINUED)**

- Adds language expanding the School Tuition Organization Tax Credit to corporations.
FISCAL IMPACT: The tax credit is capped at \$7.5 million. The amendment has no fiscal impact. (Page 35, Line 15)
- Requires the unspent FY 2009 allocation for the Institute for Tomorrow's Workforce to be used to supplement and not supplant funds allocated to Beginning Teacher Mentoring and Induction in FY 2010. (Page 35, Line 24)
- Repeals Chapter 7K, Code of Iowa, related to the Institute for Tomorrow's Workforce (ITW). (Page 36, Line 1)
- Provides for the transition of the Price Laboratory School to the State Research and Development School, including definitions, student transfer and open-enrollment, governance, funding, infrastructure, and funding for a facility engineering study. (Page 36, Line 14 through Page 44, Line 16)

**INTENT LANGUAGE AND REQUIRED
REPORTS**

- Adds intent language prohibiting Iowa State University from reducing the College of Veterinary Medicine budget to offset the increase for the Veterinary Diagnostic Laboratory. (Page 16, Line 21)
- Requires departments and agencies receiving FY 2010 appropriations under this Act to submit electronically any reports required by the General Assembly; to implement cost reduction procedures for office supplies, service contracts, and other administrative expenses; and to require employees to submit actual receipts for reimbursement of meals and other costs. (Page 18, Line 25) *The Governor vetoed a portion of this language.*

EFFECTIVE DATES

- Transfers from the FY 2009 ending balances of the All Iowa Opportunity Scholarship Fund and the Washington D.C. Internship appropriation to the National Guard Educational Assistance Program are effective on enactment. (Page 36, Line 4)
- The transfer of \$454,000 from the Board of Educational Examiners FY 2009 ending balance to Beginning Teacher Mentoring and Induction is effective on enactment. (Page 36, Line 7)
- The transfer of \$246,000 from the unspent FY 2009 allocation for the Institute for Tomorrow's Workforce to Beginning Teacher Mentoring and Induction is effective on enactment. (Page 36, Line 11)
- Provisions dealing with open enrollment and student counting are effective July 1, 2010. (Page 44, Line 13)

GOVERNOR'S VETOES

- The Governor vetoed a requirement that employees submit actual receipts and be reimbursed only up to the total of receipts submitted for meals and other reimbursable costs. (Page 18, Line 25)

**EXECUTIVE SUMMARY
EDUCATION APPROPRIATIONS ACT**

SENATE FILE 470

**GOVERNOR'S VETOES
(CONTINUED)**

• The Governor vetoed language providing for the State's provisional withdrawal from the Midwest Higher Education Compact. The Governor stated that the withdrawal would violate the terms of the Compact. The Board of Regents has committed to funding the State's \$90,000 FY 2010 membership fee. (Page 28, Line 23)

ENACTMENT DATE

• This Act was approved by the General Assembly on April 24, 2009, and item vetoed and signed by the Governor on May 26, 2009.

Senate File 470 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
3	29	3.2	Nwthstnd	Sec, 261.87(5)	All Iowa Opportunity Scholarship Program Carryforward
4	1	4	Nwthstnd	Sec. 261.72	Chiropractic Loan Revolving Fund
4	6	5	Nwthstnd	Sec. 261.85	Work Study Appropriation
11	6	6.19	Nwthstnd	Sec. 260C.18C	Community College Allocations
11	32	8	Nwthstnd	Sec. 28.9(5)	Community Empowerment First Years First Account
12	5	9	Nwthstnd	Sec. 272.10(2)	Board of Educational Examiners Transfer
18	18	12	Nwthstnd	Sec. 270.7	Transfer of Funds Collected
19	14	14	Amends	Sec. 28.8(3)(b)	Community Empowerment Family Support and Parent Education
19	29	15	Amends	Sec. 257.6(1)(a)	Home School Assistance Spending Requirement
20	23	15	Amends	Sec. 257.9(6), (7), (9) and (10)	School Aid Formula Teacher Salary Supplement and Professional Development Supplement
22	33	17	Amends	Sec. 257.10(9)(a)	School Aid Formula Teacher Salary Supplement
23	16	18	Amends	Sec. 257.10(10)(a)	School Aid Formula Professional Development Supplement
23	32	19	Amends	Sec. 257.37A(1)(a)	School Aid Formula Teacher Salary Supplement
24	17	20	Amends	Sec. 257.37A(2)(a)	School Aid Formula Professional Development Supplement
24	35	21	Adds	Sec. 260C.14(22)(a)(7-9)	Community College Data Reporting
25	13	22	Adds	Sec. 260C.14(22)(c)	Department of Education Reporting of Community College Data
25	18	23	Adds	Sec. 260C.18D	Community College Instructor Salary Payments

Page #	Line #	Bill Section	Action	Code Section	Description
25	26	24	Adds	Sec. 261.2(10)	Requires Use of K-12 Unique Identifier by Postsecondary Institutions
26	1	25	Amends	261.6(2)	All Iowa Opportunity Foster Care Program Eligibility Age
27	1	26	Amends	Sec. 261.19(1)	Osteopathic Physician Recruitment Program Administrative Fee
27	18	27	Amends	Sec. 261.25(1)	Iowa Tuition Grant Standing Appropriation
27	24	27	Amends	Sec. 261.25(2)	Iowa Tuition Grant - For-Profit Institutions Standing Appropriation
28	13	27	Amends	Sec. 261.25(3)	Vocational-Technical Tuition Grant Standing Appropriation
28	18	28	Amends	Sec. 261.87(2)(b)	All Iowa Opportunity Scholarship Award Notification
28	23	29	Adds	Sec. 264D.4	Midwestern Higher Education Compact Membership Suspension
28	32	30	Adds	Sec. 262.9(32)	Regents Budget Request Detail
29	1	30	Adds	Sec. 262.9(33)	Reporting Requirements for the Board of Regents
29	27	31	Amends	Sec. 264.5	University Transcript Fees
30	2	32	Amends	Sec. 272.2(10)	Statements of Professional Recognition for Athletic Trainers
30	9	33	Adds	Sec. 272.2(18)	Board of Educational Examiners - Authorization to Adopt Rules for School Service Personnel not Eligible for SPR
30	18	34	Amends	Sec. 284.2(1)	Definition of Beginning Teacher for Student Achievement and Teacher Quality Program
30	33	35	Amends	Sec. 284.4(1)(c)(3)	Teacher Professional Development
31	8	36	Amends	Sec. 284.6(8 and 9)	Teacher Professional Development
32	14	37	Amends	Sec. 284.7	Iowa's Quality Teaching Workforce
32	26	38	Amends	Sec. 284.7(1)(b)(1)	Career Teacher Definition
32	33	39	Adds	Sec. 284.7(6)	Waiver Request for Teacher Compensation Requirement
33	13	40	Amends	Sec. 284.13(1)(a)	FY 2010 Allocation for National Board Certification Awards

Page #	Line #	Bill Section	Action	Code Section	Description
33	24	40	Amends	Sec. 284.13(1)(b)	FY 2010 Allocation for Beginning Teacher Mentoring and Induction
34	14	40	Amends	Sec. 284.13(1)(c)	FY 2010 Allocation for Career Development and Evaluator Training
34	25	40	Amends	Sec. 284.13(1)(j)	Technical Change
34	32	41	Repeals	Sec. 284.13(1)(d, f, g, h, and i)	Student Achievement and Teacher Quality Program - Obsolete Allocations
34	34	42	Repeals	Sec. 284.13(2)	Student Achievement and Teacher Quality Program - Obsolete Provision
35	1	43	Amends	Sec. 284A.2(1)	Administrator Mentoring - Definition of Administrator
35	15	44	Adds	Sec. 422.33(27)	School Tuition Organization Tax Credits for Corporations
35	24	45	Amends	Sec. 84, Chapter 1181, 2008 Iowa Acts	FY 2009 Allocation for the Institute for Tomorrow's Workforce
36	1	46	Repeals	Sec. ALL, Chapter 7K	Institute for Tomorrow's Workforce
36	2	47	Repeals	Sec. 257.51	Categorical State Appropriations Requirement
36	16	49	Adds	Sec. 256G.1	Legislative Intent for the Research and Development School
36	30	50	Adds	Sec. 256G.2	Definitions for the Research and Development School
37	8	51	Adds	Sec. 256G.3	Research and Development School Transfer Policies
38	6	52	Adds	Sec. 256G.4(1)	Research and Development School Governing Entity
38	11	52	Adds	Sec. 256G.4(2)	Research and Development School Accrediting Agency
38	14	52	Adds	Sec. 256G.4(3)	Research and Development School Advisory Council
39	33	52	Adds	Sec. 256G.4(4)	Research and Development School Standing Institutional Research Committee
41	15	53	Repeals	Sec. 257.6(1)(b)	Price Laboratory School Enrollment Exclusion
41	17	54	Adds	Sec. 282.18	Research and Development School Enrollment
42	1	54	Adds	Sec. 282.18(15B)	Research and Development Open Enrollment Limits

1 1 DIVISION I

1 2 EDUCATION APPROPRIATIONS

1 3 DEPARTMENT FOR THE BLIND

1 4 Section 1. ADMINISTRATION. There is appropriated from the
1 5 general fund of the state to the department for the blind for
1 6 the fiscal year beginning July 1, 2009, and ending June 30,
1 7 2010, the following amount, or so much thereof as is
1 8 necessary, to be used for the purposes designated:

1 9 For salaries, support, maintenance, miscellaneous purposes,
1 10 and for not more than the following full-time equivalent
1 11 positions:

1 12 \$ 2,258,072

1 13 FTEs 90.00

1 14 COLLEGE STUDENT AID COMMISSION

1 15 Sec. 2. There is appropriated from the general fund of the
1 16 state to the college student aid commission for the fiscal
1 17 year beginning July 1, 2009, and ending June 30, 2010, the
1 18 following amounts, or so much thereof as may be necessary, to
1 19 be used for the purposes designated:

1 20 1. GENERAL ADMINISTRATION

1 21 For salaries, support, maintenance, miscellaneous purposes,
1 22 and for not more than the following full-time equivalent
1 23 positions:

1 24 \$ 349,381

1 25 FTEs 4.30

1 26 2. STUDENT AID PROGRAMS

1 27 For payments to students for the Iowa grant program:

1 28 \$ 981,743

General Fund appropriation to the Department for the Blind.

DETAIL: This is a decrease of \$205,242 and 2.24 FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.

General Fund appropriation to the College Student Aid Commission for administration.

DETAIL: This is a decrease of \$31,756 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.

General Fund appropriation to the College Student Aid Commission for the Iowa Grant Program.

DETAIL: This is a decrease of \$89,233 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.

1 29 3. DES MOINES UNIVERSITY == OSTEOPATHIC MEDICAL CENTER
1 30 a. For forgivable loans to Iowa students attending Des
1 31 Moines university == osteopathic medical center under the
1 32 forgivable loan program pursuant to section 261.19:
1 33 \$ 91,668

General Fund appropriation to the College Student Aid Commission for the Osteopathic Forgivable Loan Program.

DETAIL: This is a decrease of \$8,332 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.

1 34 To receive funds appropriated pursuant to this paragraph,
1 35 Des Moines university == osteopathic medical center shall
2 1 match the funds with institutional funds on a dollar-for-
2 2 dollar basis.

Requires Des Moines University to provide matching institutional funds equal to the General Fund appropriation for the Osteopathic Forgivable Loan Program.

2 3 b. For Des Moines university == osteopathic medical center
2 4 for an initiative in primary health care to direct primary
2 5 care physicians to shortage areas in the state:
2 6 \$ 312,821

General Fund appropriation for the Primary Care Program.

DETAIL: This is a decrease of \$28,433 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.

This Program was established in 1994 to place Des Moines University graduates in areas of need in Iowa. Participants may receive funds under either of two options: tuition scholarships for the third or fourth year of attendance or repayment assistance of up to \$50,000. The repayment assistance is matched by a community contribution.

2 7 4. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM
2 8 For purposes of providing national guard educational
2 9 assistance under the program established in section 261.86:
2 10 \$ 3,499,545

General Fund appropriation to the College Student Aid Commission for the National Guard Tuition Aid Program.

DETAIL: This is a General Fund decrease of \$243,084 (6.50%) compared to the estimated net FY 2009 appropriation.

The National Guard Tuition Aid Program receives additional funding in Section 3 of this Act yielding a net increase of \$281,916 (7.53%) compared to the FY 2009 funding level. The changes include:

- A transfer of \$460,000 from the FY 2009 ending balance of the All Iowa Opportunity Scholarship Program.
- A transfer of up to \$65,000 in projected unspent funds from the

Washington DC Internships appropriation refunded by the grantee to the College Student Aid Commission at the end of FY 2009.

- An increase of \$75,000 to reach the amount the FY 2009 demand is projected to exceed Program funding.
- A decrease \$318,084 for a general reduction of 8.33% applied to other appropriations.

2 11 5. TEACHER SHORTAGE LOAN FORGIVENESS PROGRAM
 2 12 For the teacher shortage loan forgiveness program
 2 13 established in section 261.112:
 2 14 \$ 438,282

General Fund appropriation to the College Student Aid Commission for the Teacher Shortage Loan Forgiveness Program.

DETAIL: This is a decrease of \$39,837 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.

2 15 6. ALL IOWA OPPORTUNITY FOSTER CARE GRANT PROGRAM
 2 16 For purposes of the all iowa opportunity foster care grant
 2 17 program established pursuant to section 261.6:
 2 18 \$ 687,510

General Fund appropriation to the College Student Aid Commission for the All Iowa Opportunity Foster Care Grant Program.

DETAIL: This is a new appropriation. In past years, this Program received a \$500,000 allocation from the All Iowa Opportunity Scholarship Program. In FY 2009, Program demand exceeded available funding by approximately \$250,000. For FY 2010, the All Iowa Opportunity Scholarship Program appropriation was reduced by \$750,000 to fund the All Iowa Opportunity Foster Care Grant Program as a separate line item. The 8.33% general reduction (\$62,490) was then applied to determine the FY 2010 appropriation amount.

2 19 7. ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM
 2 20 For purposes of the all iowa opportunity scholarship
 2 21 program established pursuant to section 261.87:
 2 22 \$ 2,502,537

General Fund appropriation to the College Student Aid Commission for the All Iowa Opportunity Assistance Program.

DETAIL: This is a decrease of \$1,437,463 (36.48%) compared to the estimated net FY 2009 appropriation. The change includes:

- A decrease of \$750,000 to eliminate the allocation to the All Iowa Opportunity Foster Grant Program. The Program receives a separate line item appropriation in this Act.
- A decrease of \$460,000 to equal the amount Program demand was less than the FY 2009 appropriation.
- A decrease of \$227,463 for a general reduction of 8.33%.

2 23 If the moneys appropriated by the general assembly to the
 2 24 college student aid commission for fiscal year 2009=2010 for
 2 25 purposes of the all Iowa opportunity scholarship program
 2 26 exceed \$500,000, "eligible institution" as defined in section
 2 27 261.87, shall, during fiscal year 2009=2010, include
 2 28 accredited private institutions as defined in section 261.9,
 2 29 subsection 1.

Permits private colleges and universities that are eligible for the Tuition Grant Program to be included in the All Iowa Opportunity Scholarship Program if the amount appropriated for FY 2010 exceeds \$500,000.

 DETAIL: Current funding will permit private college and university students to receive awards.

2 30 8. REGISTERED NURSE AND NURSE EDUCATOR LOAN FORGIVENESS
 2 31 PROGRAM
 2 32 For purposes of the registered nurse and nurse educator
 2 33 loan forgiveness program established pursuant to section
 2 34 261.23:
 2 35 \$ 90,293

General Fund appropriation to the College Student Aid Commission for the Registered Nurse and Nurse Educator Loan Forgiveness Program.

 DETAIL: This is a decrease of \$8,207 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.

3 1 a. It is the intent of the general assembly that the
 3 2 commission continue to consider moneys allocated pursuant to
 3 3 this subsection as funds that meet the state matching funds
 3 4 requirements of the federal leveraging educational assistance
 3 5 program and the federal supplemental leveraging educational
 3 6 assistance program established under the Higher Education Act
 3 7 of 1965, as amended.

Requires the College Student Aid Commission to consider the appropriation to the Registered Nurse and Nurse Educator Loan Forgiveness Program for federal match requirements. This funding was used for federal match when it was allocated from the Tuition Grant Program prior to FY 2009.

3 8 b. It is the intent of the general assembly that
 3 9 appropriations made for purposes of the registered nurse and
 3 10 nurse educator loan forgiveness program for the fiscal year
 3 11 beginning July 1, 2009, and each succeeding fiscal year, be
 3 12 distributed under the program created pursuant to section
 3 13 261.23, for registered nurses and nurse educators.

Requires the appropriation for the Registered Nurse and Nurse Educator Loan Forgiveness Program to be used for loan forgiveness for nurses and nurse educators.

3 14 9. BARBER AND COSMETOLOGY ARTS AND SCIENCES TUITION
 GRANT
 3 15 PROGRAM
 3 16 For purposes of the barber and cosmetology arts and
 3 17 sciences tuition grant program established pursuant to section
 3 18 261.18:
 3 19 \$ 45,834

General Fund appropriation to the College Student Aid Commission for the Barber and Cosmetology Arts and Sciences Tuition Grant Program.

 DETAIL: This is a decrease of \$4,166 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.

3 20 Sec. 3. COLLEGE STUDENT AID COMMISSION TRANSFERS.

3 21 1. The college student aid commission shall, at the close
 3 22 of the fiscal year beginning July 1, 2008, transfer from
 3 23 moneys appropriated for purposes of a Washington D.C.
 3 24 internship grant pursuant to 2008 Iowa Acts, chapter 1181,
 3 25 section 2, subsection 9, which were refunded to the commission
 3 26 by the grantee, an amount up to \$65,000 to be used for
 3 27 purposes of the national guard educational assistance program
 3 28 established in section 261.86.

Transfers up to \$65,000 from the amount projected to be refunded to the College Student Aid Commission from the Washington D.C. Internship Grant FY 2009 appropriation to the National Guard Educational Assistance Program for FY 2010.

3 29 2. Notwithstanding section 261.87, subsection 5, the
 3 30 college student aid commission shall, at the close of the
 3 31 fiscal year beginning July 1, 2008, transfer from unencumbered
 3 32 or unobligated moneys remaining in the all Iowa opportunity
 3 33 scholarship fund, an amount up to \$460,000 to be used for
 3 34 purposes of the national guard educational assistance program
 3 35 established in section 261.86.

CODE: Transfers up to \$460,000 from the FY 2009 ending balance in the All Iowa Opportunity Scholarship Fund to the National Guard Educational Assistance Program for FY 2010. The FY 2009 appropriation exceeded demand.

4 1 Sec. 4. CHIROPRACTIC LOAN FUNDS. Notwithstanding section
 4 2 261.72, from the moneys deposited in the chiropractic loan
 4 3 revolving fund created pursuant to section 261.72, up to
 4 4 \$20,000 shall be used for purposes of the chiropractic loan
 4 5 forgiveness program established in section 261.73.

CODE: Transfers \$20,000 from the Chiropractic Loan Revolving Fund to the Chiropractic Loan Forgiveness Program.

DETAIL: This was a new Program in FY 2009. The Chiropractic Loan Revolving Fund has previously been used for a forgivable loan program for chiropractors, but the Program has not received funding or been operational for the last several years. The Revolving Fund receives loan repayments from recipients of the previous Program and is projected to have approximately \$20,000 available at the end of FY 2009.

4 6 Sec. 5. WORK=STUDY APPROPRIATION FOR FY 2009=2010.
 4 7 Notwithstanding section 261.85, for the fiscal year beginning
 4 8 July 1, 2009, and ending June 30, 2010, the amount
 4 9 appropriated from the general fund of the state to the college
 4 10 student aid commission for the work=study program under
 4 11 section 261.85 shall be zero.

CODE: Eliminates funding for the Work Study Program for FY 2010.

DETAIL: This is a decrease of \$980,075 compared to the estimated net FY 2009 appropriation. This standing limited appropriation has been notwithstanding for the last several years and a lesser amount appropriated.

4 12 DEPARTMENT OF EDUCATION

4 13 Sec. 6. There is appropriated from the general fund of the
 4 14 state to the department of education for the fiscal year
 4 15 beginning July 1, 2009, and ending June 30, 2010, the
 4 16 following amounts, or so much thereof as may be necessary, to
 4 17 be used for the purposes designated:

4 18 1. GENERAL ADMINISTRATION

4 19 For salaries, support, maintenance, miscellaneous purposes,
 4 20 and for not more than the following full-time equivalent
 4 21 positions:

4 22 \$ 7,906,880
 4 23 FTEs 91.37

General Fund appropriation to the Department of Education General Administration Division.

DETAIL: This is a decrease of \$718,680 and an increase of 2.00 FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%. The additional FTE positions are being transferred from Iowa Public Television because the employees are actually working at the Department of Education.

NOTE: Senate File 478 (FY 2010 Standing Appropriations Act) appropriates an additional \$167,096 from the General Fund to the Department for the General Administration Division. The net decrease compared to the estimated net FY 2009 appropriation is \$551,584, for a general reduction of 6.39%.

4 24 2. VOCATIONAL EDUCATION ADMINISTRATION

4 25 For salaries, support, maintenance, miscellaneous purposes,
 4 26 and for not more than the following full-time equivalent
 4 27 positions:

4 28 \$ 582,755
 4 29 FTEs 13.50

General Fund appropriation to the Department of Education for Vocational Education Administration.

DETAIL: This is a decrease of \$42,336 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 6.77%.

4 30 3. VOCATIONAL REHABILITATION SERVICES DIVISION

4 31 a. For salaries, support, maintenance, miscellaneous
 4 32 purposes, and for not more than the following full-time
 4 33 equivalent positions:

4 34 \$ 5,155,508
 4 35 FTEs 281.50

General Fund appropriation to the Vocational Rehabilitation Services Division of the Department of Education.

DETAIL: This is a decrease of \$468,599 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.

<p>5 1 b. For matching funds for programs to enable persons with 5 2 severe physical or mental disabilities to function more 5 3 independently, including salaries and support, and for not 5 4 more than the following full-time equivalent position: 5 5 \$ 51,075 5 6 FTEs 1.00</p>	<p>General Fund appropriation to the Independent Living Program. DETAIL: This is a decrease of \$4,642 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.</p>
<p>5 7 c. For the entrepreneurs with disabilities 5 8 program pursuant to section 259.4, subsection 9: 5 9 \$ 180,590</p>	<p>General Fund appropriation to the Division of Vocational Rehabilitation for Entrepreneurs with Disabilities Program. DETAIL: This is a decrease of \$16,410 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.</p>
<p>5 10 4. STATE LIBRARY 5 11 a. For salaries, support, maintenance, miscellaneous 5 12 purposes, and for not more than the following full-time 5 13 equivalent positions: 5 14 \$ 1,748,500 5 15 FTEs 19.00</p>	<p>General Fund appropriation to the Department of Education for the State Library. DETAIL: This is a decrease of \$158,926 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.</p>
<p>5 16 b. For the enrich Iowa program established under section 5 17 256.57: 5 18 \$ 1,796,081</p>	<p>General Fund appropriation to the Enrich Iowa Program. DETAIL: Maintains the current level of General Fund support.</p>
<p>5 19 5. LIBRARY SERVICE AREA SYSTEM 5 20 For state aid: 5 21 \$ 1,562,210</p>	<p>General Fund appropriation to the Department of Education for the Library Service Area System. DETAIL: Maintains the current level of General Fund support.</p>
<p>5 22 6. PUBLIC BROADCASTING DIVISION 5 23 For salaries, support, maintenance, capital expenditures, 5 24 miscellaneous purposes, and for not more than the following 5 25 full-time equivalent positions: 5 26 \$ 8,971,682 5 27 FTEs 82.00</p>	<p>General Fund appropriation to the Department of Education for Iowa Public Television (IPTV). DETAIL: This is an increase of \$233,295 (2.67%) and a decrease of 2.00 FTE positions compared to the estimated net FY 2009 appropriation, including:</p> <ul style="list-style-type: none"> • \$90,295 for support of the Ready to Learn Program. In FY 2009,

this funding was provided in the Community Empowerment appropriation.

- \$143,000 for expenses related to the federally imposed delay in the transition to digital television and the elimination of analog broadcast.
- The transfer of 2.00 FTE positions to Department of Education Administration, where the employees perform their duties.

5 28 Of the amount appropriated in this subsection, \$90,295
 5 29 shall be allocated to pay the costs of the ready-to-learn
 5 30 program.

Requires \$90,295 to be allocated for the Ready-to-Learn Program.

5 31 7. REGIONAL TELECOMMUNICATIONS COUNCILS
 5 32 For state aid:
 5 33 \$ 1,232,071

General Fund appropriation to the Department of Education for the Regional Telecommunications Councils.

DETAIL: This is a decrease of \$111,986 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.

5 34 The regional telecommunications councils established in
 5 35 section 8D.5 shall use the moneys appropriated in this
 6 1 subsection to provide technical assistance for network
 6 2 classrooms, planning and troubleshooting for local area
 6 3 networks, scheduling of video sites, and other related support
 6 4 activities.

Specifies use of funds by the Regional Telecommunications Councils.

6 5 8. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS
 6 6 For reimbursement for vocational education expenditures
 6 7 made by secondary schools:
 6 8 \$ 2,696,921

General Fund appropriation to Department of Education for Vocational Education Aid to Secondary Schools.

DETAIL: This is a decrease of \$195,929 compared to the estimated net FY 2009 appropriation for a general reduction of 6.77%.

6 9 Moneys appropriated in this subsection shall be used to
 6 10 reimburse school districts for vocational education
 6 11 expenditures made by secondary schools to meet the standards
 6 12 set in sections 256.11, 258.4, and 260C.14.

Requires the funds appropriated to be used for reimbursement of vocational expenditures made by secondary schools to implement the standards set in the Code of Iowa.

6 13 9. SCHOOL FOOD SERVICE
 6 14 For use as state matching funds for federal programs that
 6 15 shall be disbursed according to federal regulations, including
 6 16 salaries, support, maintenance, miscellaneous purposes, and
 6 17 for not more than the following full-time equivalent
 6 18 positions:
 6 19 \$ 2,266,069
 6 20 FTEs 17.43

General Fund appropriation to the Department of Education for School Food Service.

 DETAIL: This is a decrease of \$205,969 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.

6 21 10. IOWA EMPOWERMENT FUND == GENERAL AID
 6 22 For deposit in the school ready children grants account of
 6 23 the Iowa empowerment fund created in section 28.9:
 6 24 \$ 7,477,675

General Fund appropriation for deposit in the School Ready Children Grants Account of the Iowa Empowerment Fund for General Aid.

 DETAIL: This is a decrease of \$14,489,801 (65.96%) compared to the estimated net FY 2009 appropriation, including:

- A decrease of \$11,903,826 that is offset by the following provisions elsewhere in the Act:
 - The Act requires the Iowa Empowerment Board to distribute \$2,000,000 from the First Years First Account to local Community Empowerment areas under the Board's formula for School Ready Children Grants.
 - The Act repeals a statutory requirement that local boards expend 60.00% of undesignated School Ready Children Grant funds on family support services. In previous years, a large portion of the General Aid appropriation was undesignated funding and used by local boards to meet that requirement. The Act increases the annual Family Support and Parent Education appropriation by \$10,289,551 in FY 2010 to maintain funding for family support services.
- An increase of \$2,477,075 to fund Quality Improvement. In FY 2007 through FY 2009, Quality Improvement was funded from the Early Care, Health, and Education appropriation at an annual amount of \$3,400,000.
- A decrease of \$68,300 for Professional Development.
- A decrease of \$4,650,000 to shift all funding for low-income preschool tuition assistance to the new Preschool Tuition Assistance appropriation.

- A decrease of \$246,250 to eliminate funding for the First Years First initiative.
- A decrease of \$98,500 to shift funding of the Ready to Learn Coordinator to Iowa Public Television.

Specifies, from the moneys deposited in the School Ready Children Grants Account for FY 2010, the following:

- Allocates a maximum of \$295,500 for the Community Empowerment Office and other technical assistance activities. This is no change compared to the estimated net FY 2009 allocation. Also specifies that, of the \$295,500 allocation, not more than \$49,250 can be used to administer the early childhood coordinator's position.
- Specifies that it is the intent of the General Assembly that regional technical assistance teams be established that include staff from various appropriate agencies, including area education agencies, community colleges, the University of Northern Iowa, and the Iowa State University Extension Service.
- Requires the State Empowerment Board to direct staff to work with the Advisory Council to inventory technical assistance needs.
- Permits funds allocated under this paragraph to be used by the State Empowerment Board for the purpose of skills development and support for ongoing training of the regional technical assistance teams.
- Prohibits the use of funds for additional staff or for the reimbursement of staff.

As a condition of receiving funding appropriated in this Subsection, each local empowerment board is to report to the Iowa Empowerment Board the progress on each of the State indicators approved by the Board, as well as the progress on local indicators.

Requires that each local empowerment board submit a written plan amendment to extend the area's service plan by one year and provide other information specified by the Iowa Empowerment Board. The amendment can also provide for changes in programs and services

6 25 a. From the moneys deposited in the school ready children
6 26 grants account for the fiscal year beginning July 1, 2009, and
6 27 ending June 30, 2010, not more than \$295,500 is allocated for
6 28 the community empowerment office and other technical
6 29 assistance activities, and of that amount not more than
6 30 \$49,250 shall be used to administer the early childhood
6 31 coordinator's position pursuant to section 28.3, subsection 7.
6 32 It is the intent of the general assembly that regional
6 33 technical assistance teams will be established and will
6 34 include staff from various agencies, as appropriate, including
6 35 the area education agencies, community colleges, the
7 1 university of northern Iowa, and the Iowa state university of
7 2 science and technology cooperative extension service in
7 3 agriculture and home economics. The Iowa empowerment board
7 4 shall direct staff to work with the advisory council to
7 5 inventory technical assistance needs. Moneys allocated under
7 6 this lettered paragraph may be used by the Iowa empowerment
7 7 board for the purpose of skills development and support for
7 8 ongoing training of the regional technical assistance teams.
7 9 However, except as otherwise provided in this subsection,
7 10 moneys shall not be used for additional staff or for the
7 11 reimbursement of staff.

7 12 b. As a condition of receiving moneys appropriated in this
7 13 subsection, each community empowerment area board shall report
7 14 to the Iowa empowerment board progress on each of the state
7 15 indicators approved by the state board, as well as progress on
7 16 local indicators. The community empowerment area board must
7 17 also submit a written plan amendment extending by one year the
7 18 area's comprehensive school ready children grant plan
7 19 developed for providing services for children from birth
7 20 through five years of age and provide other information

7 21 specified by the Iowa empowerment board. The amendment may
7 22 also provide for changes in the programs and services provided
7 23 under the plan. The Iowa empowerment board shall establish a
7 24 submission deadline for the plan amendment that allows a
7 25 reasonable period of time for preparation of the plan
7 26 amendment and for review and approval or request for
7 27 modification of the plan amendment by the Iowa empowerment
7 28 board. In addition, the community empowerment board must
7 29 continue to comply with reporting provisions and other
7 30 requirements adopted by the Iowa empowerment board in
7 31 implementing section 28.8.

provided under the plan. Requires the Iowa Empowerment Board to establish a submission deadline for plan amendments, allowing a reasonable period of time for preparation of the amendments and the Board's approval process. Requires local empowerment boards to continue complying with reporting provisions and other requirements of the Iowa Empowerment Board.

7 32 c. Of the amount appropriated in this subsection for
7 33 deposit in the school ready children grants account of the
7 34 Iowa empowerment fund, \$2,575,575 shall be used for efforts to
7 35 improve the quality of early care, health, and education
8 1 programs. Moneys allocated pursuant to this paragraph may be
8 2 used for additional staff and for the reimbursement of staff.
8 3 The Iowa empowerment board may reserve a portion of the
8 4 allocation, not to exceed \$98,500 for the technical assistance
8 5 expenses of the Iowa empowerment office and shall distribute
8 6 the remainder to community empowerment areas for local quality
8 7 improvement efforts through a methodology identified by the
8 8 board to make the most productive use of the funding, which
8 9 may include use of the distribution formula, grants, or other
8 10 means.

Allocates \$2,575,575 to be used by local Community Empowerment areas to improve the quality of early care, health, and education programs. Specifies that up to \$98,500 of the allocation may be used for the technical assistance expenses of the Office of Empowerment.

DETAIL: This is a decrease of \$922,925 compared to the estimated net FY 2009 allocation. This allocation was part of the Early Care, Health, and Education appropriation in FY 2007, FY 2008, and FY 2009.

8 11 d. Of the amount appropriated in this subsection for
8 12 deposit in the school ready children grants account of the
8 13 Iowa empowerment fund, \$916,700 shall be used for support of
8 14 professional development and training activities for persons
8 15 working in early care, health, and education by the Iowa
8 16 empowerment board in collaboration with representation from
8 17 the Iowa state university of science and technology
8 18 cooperative extension service in agriculture and home
8 19 economics, the university of northern Iowa, the department of
8 20 education, area education agencies, community colleges, child

Allocates \$916,700 to the Iowa Empowerment Board to provide child care and preschool providers with high-quality professional development in collaboration with Iowa State University, the University of Northern Iowa, the Department of Education, the area education agencies, the community colleges, Child Care Resource and Referral Services, and the local area boards.

DETAIL: This is a decrease of \$68,300 compared to the estimated net FY 2009 allocation.

8 21 care resource and referral services, and community empowerment
 8 22 area boards. Expenditures shall be limited to professional
 8 23 development and training activities agreed upon by the parties
 8 24 participating in the collaboration.

8 25 11. IOWA EMPOWERMENT FUND == PRESCHOOL TUITION
 ASSISTANCE

8 26 a. For deposit in the school ready children grants account
 8 27 of the Iowa empowerment fund created in section 28.9:
 8 28 \$ 8,772,150

General Fund appropriation for deposit in the School Ready Children Grants Account of the Iowa Empowerment Fund for Preschool Tuition Assistance.

DETAIL: This is a new appropriation that includes funding previously allocated in the Early Care, Health, and Education appropriation and the Empowerment General Aid appropriation. In FY 2009, allocations for low-income preschool tuition assistance totaled \$10,150,000. The FY 2010 appropriation represents a decrease of \$1,377,850 (13.57%) for a general reduction.

8 29 b. The amount appropriated in this subsection shall be
 8 30 used for early care, health, and education programs to assist
 8 31 low-income parents with tuition for preschool and other
 8 32 supportive services for children ages three, four, and five
 8 33 who are not attending kindergarten in order to increase the
 8 34 basic family income eligibility requirement to not more than
 8 35 200 percent of the federal poverty level. In addition, if
 9 1 sufficient funding is available after addressing the needs of
 9 2 those who meet the basic income eligibility requirement, a
 9 3 community empowerment area board may provide for eligibility
 9 4 for those with a family income in excess of the basic income
 9 5 eligibility requirement through use of a sliding scale or
 9 6 other copayment provisions.

Specifies that the funds appropriated for Preschool Tuition Assistance must be used to assist low-income parents with preschool tuition and other supportive services for children ages 3, 4, and 5 who are not attending kindergarten. Specifies that priority is to be given to families with incomes not more than 200.00% of the federal poverty level. Authorizes local boards to spend funds remaining after meeting the needs of families with incomes at or below 200.00% of federal poverty level to help additional families using a sliding scale or copayment provision.

9 7 12. IOWA EMPOWERMENT FUND == FAMILY SUPPORT AND PARENT
 9 8 EDUCATION

9 9 a. For deposit in the school ready children grants account
 9 10 of the Iowa empowerment fund created in section 28.9:
 9 11 \$ 15,214,551

General Fund appropriation for deposit in the School Ready Children Grants Account of the Iowa Empowerment Fund for Family Support and Parent Education.

DETAIL: This is an increase of \$10,289,551 (208.92%) compared to the estimated net FY 2009 appropriation. The increase is intended to appropriate family support funding that was previously required by

statute to be spent by local Community Empowerment areas from undesignated School Ready Children Grant funds in the General Aid appropriation. The statutory requirement is repealed elsewhere in this Act.

9 12 b. The amount appropriated in this subsection shall be
9 13 used for family support services and parent education programs
9 14 targeted to families expecting a child or with newborn and
9 15 infant children through age five and shall be distributed
9 16 using the distribution formula approved by the Iowa
9 17 empowerment board and shall be used by a community empowerment
9 18 area only for family support services and parent education
9 19 programs targeted to families expecting a child or with
9 20 newborn and infant children through age five. The programs
9 21 funded under this subsection shall have a home visitation
9 22 component.

Requires funds appropriated for family support and parent education services to be targeted to families expecting a child or with children ages 0-5. Requires the funds to be distributed using the Iowa Empowerment Board's formula for School Ready Children Grants. Requires the programs funded by this appropriation to include a home visitation component.

9 23 13. BIRTH TO AGE THREE SERVICES

9 24 For expansion of the federal Individuals With Disabilities
9 25 Education Improvement Act of 2004, Pub. L. No. 108=446, as
9 26 amended to January 1, 2009, birth through age three services
9 27 due to increased numbers of children qualifying for those
9 28 services:
9 29 \$ 1,554,304

General Fund appropriation to the Department of Education to supplement federal funding for special education services to children from birth to three years of age.

DETAIL: This is a decrease of \$141,275 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.

9 30 From the moneys appropriated in this subsection, \$383,769
9 31 shall be allocated to the child health specialty clinic at the
9 32 state university of Iowa to provide additional support for
9 33 infants and toddlers who are born prematurely, drug=exposed,
9 34 or medically fragile.

Specifies that \$383,769 is allocated to the Child Health Specialty Clinic at the University of Iowa.

9 35 14. FOUR=YEAR=OLD PRESCHOOL PROGRAM

10 1 For allocation to eligible school districts for the
10 2 four=year=old preschool program under chapter 256C, and for
10 3 not more than the following full=time equivalent positions:
10 4 \$ 11,538,863
10 5 FTEs 3.00

General Fund appropriation to the Department of Education for a preschool program for four-year-olds.

DETAIL: This is a decrease of \$3,230,586 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 21.87%. Preschool programs funded by this

appropriation in FY 2009 will receive funding through the school aid formula in FY 2010. The FY 2010 appropriation will be used to fund additional preschool programs.

10 6 From the moneys appropriated pursuant to this subsection,
10 7 not more than \$303,531 shall be used by the department for
10 8 administration of the four-year-old preschool program
10 9 established pursuant to chapter 256C.

Specifies that not more than \$303,531 can be used by the Department for administration of the four-year-old preschool program.

10 10 15. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS
10 11 To provide moneys for costs of providing textbooks to each
10 12 resident pupil who attends a nonpublic school as authorized by
10 13 section 301.1:
10 14 \$ 625,634

General Fund appropriation to the Department of Education for Textbooks for Nonpublic School Pupils.

DETAIL: This is a decrease of \$56,866 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.

10 15 Funding under this subsection is limited to \$20 per pupil
10 16 and shall not exceed the comparable services offered to
10 17 resident public school pupils.

Limits funding to \$20.00 per pupil. Specifies reimbursements are not to exceed comparable services offered to resident public school pupils.

10 18 16. BEGINNING ADMINISTRATOR MENTORING AND INDUCTION
10 19 PROGRAM
10 20 For purposes of administering the beginning administrator
10 21 mentoring and induction program established pursuant to
10 22 chapter 284A:
10 23 \$ 225,733

General Fund appropriation to the Department of Education for the Beginning Administrator Mentoring and Induction Program.

DETAIL: This is a decrease of \$20,517 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.

10 24 17. CORE CURRICULUM AND CAREER INFORMATION AND
10 25 DECISION-MAKING SYSTEM
10 26 For purposes of implementing the statewide core curriculum
10 27 for school districts and accredited nonpublic schools and a
10 28 state-designated career information and decision-making
10 29 system:
10 30 \$ 1,979,540

General Fund appropriation to the Department of Education for implementation of the statewide core curriculum.

DETAIL: This is a decrease of \$179,926 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.

10 31 18. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM
 10 32 For purposes of the student achievement and teacher quality
 10 33 program established pursuant to chapter 284, and for not more
 10 34 than the following full-time equivalent positions:
 10 35 \$ 7,614,750
 11 1 FTEs 4.70

General Fund appropriation to the Department of Education for the Student Achievement and Teacher Quality Program.

 DETAIL: This is a decrease of \$237,578,956 (96.89%) and no change in FTE positions compared to the estimated net FY 2009 appropriation, including:

- A decrease of \$206,296,206 to shift the teacher compensation portion of the Program to the School Aid Formula.
- A decrease of \$28,500,000 to shift the professional development portion of the Program to a categorical appropriation within the School Aid standing appropriation.
- A decrease of \$915,000 to eliminate funding for Early Childhood Professional Development.
- A decrease of \$582,500 for National Board Certification to reflect the annual decrease in the State's commitment to past recipients of the awards. No new awards are funded.
- A decrease of \$335,000 to eliminate funding for the Pay for Performance and Career Ladder Pilot Projects. The two-year commitment to these projects was completed in FY 2009.
- A decrease of \$250,000 to eliminate funding for the Institute for Tomorrow's Workforce (ITW). Chapter 7K, Code of Iowa, related to the ITW, is repealed elsewhere in this Act.
- A decrease of \$700,250 that is offset, elsewhere in this Act, by transfers of \$454,000 from the Board of Educational Examiners FY 2009 ending balance and \$246,250 from the unspent FY 2009 allocation to the Institute for Tomorrow's Workforce to the Department for purposes of Mentoring and Induction in the Student Achievement and Teacher Quality Program.

11 2 19. COMMUNITY COLLEGES
 11 3 For general state financial aid to merged areas as defined
 11 4 in section 260C.2 in accordance with chapters 258 and 260C:
 11 5 \$158,678,501

General Fund appropriation to community colleges for general financial aid.

 DETAIL: This is a decrease of \$21,637,977 compared to the estimated net FY 2009 appropriation for a general reduction of 12.00%.

NOTE: House File 820 (FY 2010 Federal Funds Appropriations Act) appropriates \$23,100,000 in American Recovery and Reinvestment

Act (ARRA) federal stimulus funds to the community colleges to be allocated in proportion to the distribution of the State General Fund appropriation.

11 6 Notwithstanding the allocation formula in section 260C.18C,
 11 7 the funds appropriated in this subsection shall be allocated
 11 8 as follows:

CODE: Specifies allocations to the community colleges.

- 11 9 a. Merged Area I \$ 7,897,910
- 11 10 b. Merged Area II \$ 8,516,966
- 11 11 c. Merged Area III \$ 7,841,186
- 11 12 d. Merged Area IV \$ 3,851,558
- 11 13 e. Merged Area V \$ 8,641,384
- 11 14 f. Merged Area VI \$ 7,498,085
- 11 15 g. Merged Area VII \$ 11,126,360
- 11 16 h. Merged Area IX \$ 13,843,859
- 11 17 i. Merged Area X \$ 23,966,719
- 11 18 j. Merged Area XI \$ 23,955,883
- 11 19 k. Merged Area XII \$ 9,103,886
- 11 20 l. Merged Area XIII \$ 9,268,324
- 11 21 m. Merged Area XIV \$ 3,905,145
- 11 22 n. Merged Area XV \$ 12,251,603
- 11 23 o. Merged Area XVI \$ 7,009,633

11 24 Sec. 7. COMMUNITY COLLEGE SALARIES. There is appropriated
 11 25 from the general fund of the state to the department of
 11 26 education for the fiscal year beginning July 1, 2009, and
 11 27 ending June 30, 2010, the following amount, or so much thereof
 11 28 as is necessary, to be used for the purpose designated:
 11 29 For distribution to community colleges to supplement
 11 30 faculty salaries:

General Fund appropriation to community colleges to supplement faculty salaries.

11 31 \$ 916,680

DETAIL: In FY 2009, the colleges received an appropriation to supplement faculty salaries of \$1,500,000, including an administrative transfer to backfill the 1.50% across-the-board reduction. That funding has been added to each college's base funding for purposes of calculating the allocation of general aid. The FY 2010 appropriation represents an additional \$916,680 that will be allocated to colleges as provided in Section 280C.18D, Code of Iowa. The allocated salary funding will then be added to each college's base funding for purposes of calculating the allocation of FY 2011 general aid.

11 32 Sec. 8. IOWA EMPOWERMENT BOARD == FIRST YEARS FIRST
 11 33 ACCOUNT. Notwithstanding section 28.9, subsection 5, from the
 11 34 moneys deposited in the first years first account created in
 11 35 section 28.9, subsection 5, for the fiscal year beginning July
 12 1 1, 2009, and ending June 30, 2010, \$2,000,000 shall be
 12 2 distributed to community empowerment areas by the Iowa
 12 3 empowerment board using the distribution formula for school
 12 4 ready grants.

CODE: Requires the Iowa Empowerment Board to distribute \$2,000,000 from the First Years First Account to local Community Empowerment areas using the Board's formula for School Ready Children Grants.

DETAIL: The funds in the First Years First Account were allocated from the Early Care, Health, and Education appropriation in FY 2007, FY 2008, and FY 2009. The allocations were intended to implement the First Years First Program and to encourage local business communities to invest in and support early childhood programs. The First Years First Program required matching funds to draw down the State dollars. No matching funds have been raised, and only limited expenditures for administration have been made from the Account. This requirement will partially offset a decrease in the Community Empowerment General Aid appropriation for FY 2010.

12 5 Sec. 9. BOARD OF EDUCATIONAL EXAMINERS LICENSING FEES.
 12 6 Notwithstanding section 272.10, subsection 2, in addition to
 12 7 the percentage of licensing fees required to be deposited with
 12 8 the treasurer of state and credited to the general fund of the
 12 9 state pursuant to section 272.10, subsection 2, the executive
 12 10 director of the board of educational examiners shall, at the
 12 11 close of the fiscal year beginning July 1, 2008, transfer the
 12 12 amount of \$454,000 to the department of education to be used
 12 13 to supplement, not supplant, moneys allocated for purposes of
 12 14 the beginning teacher mentoring and induction program as
 12 15 provided in section 284.13, subsection 1, paragraph "b".

CODE: Requires the Board of Educational Examiners to transfer \$454,000 in licensure fee revenue to the Department of Education at the end of FY 2009. The funds will be used in FY 2010 for Beginning Teacher Mentoring and Induction in the Student Achievement and Teacher Quality Program.

12 16 STATE BOARD OF REGENTS

12 17 Sec. 10. There is appropriated from the general fund of
 12 18 the state to the state board of regents for the fiscal year
 12 19 beginning July 1, 2009, and ending June 30, 2010, the
 12 20 following amounts, or so much thereof as may be necessary, to
 12 21 be used for the purposes designated:

NOTE: House File 820 (FY 2010 Federal Funds Appropriations Act) appropriates \$80,280,000 in American Recovery and Reinvestment Act (ARRA) federal stimulus funds to the Department of Management for distribution to the five institutions under control of the Board of Regents. The federal stimulus appropriation restores the appropriations to approximately the FY 2009 level for the Regents budget units under the purview of the Education Appropriations

	<p>Subcommittee. It does not restore funding reductions for economic development programs or the Veterinary Diagnostic Laboratory that receive appropriations from other appropriation subcommittees.</p>
<p>12 22 1. OFFICE OF STATE BOARD OF REGENTS 12 23 a. For salaries, support, maintenance, miscellaneous 12 24 purposes, and for not more than the following full-time 12 25 equivalent positions: 12 26 \$ 1,227,914 12 27 FTEs 16.00</p>	<p>General Fund appropriation to the Board of Regents for the Board Office. DETAIL: This is a decrease of \$96,609 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 7.29%.</p>
<p>12 28 The state board of regents shall submit a monthly financial 12 29 report in a format agreed upon by the state board of regents 12 30 office and the legislative services agency.</p>	<p>Requires the Board of Regents to issue a monthly financial report.</p>
<p>12 31 b. For moneys to be allocated to the southwest Iowa 12 32 graduate studies center: 12 33 \$ 100,851</p>	<p>General Fund appropriation to the Board of Regents for the Southwest Iowa Graduate Studies Center located at the Iowa School for the Deaf in Council Bluffs.</p>
<p>12 34 c. For moneys to be allocated to the siouxland interstate 12 35 metropolitan planning council for the tristate graduate center 13 1 under section 262.9, subsection 21: 13 2 \$ 76,789</p>	<p>DETAIL: This is a decrease of \$9,167 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.</p>
<p>12 34 c. For moneys to be allocated to the siouxland interstate 12 35 metropolitan planning council for the tristate graduate center 13 1 under section 262.9, subsection 21: 13 2 \$ 76,789</p>	<p>General Fund appropriation to the Board of Regents for the Tri-State Graduate Center located at Sioux City. DETAIL: This is a decrease of \$6,980 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.</p>
<p>13 3 d. For moneys to be allocated to the quad=cities graduate 13 4 studies center: 13 5 \$ 149,628</p>	<p>General Fund appropriation to the Board of Regents for the Quad-Cities Graduate Studies Center located at Rock Island, Illinois. DETAIL: This is a decrease of \$13,600 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.</p>
<p>13 6 e. For moneys to be distributed to Iowa public radio for 13 7 public radio operations: 13 8 \$ 451,465</p>	<p>General Fund appropriation to the Board of Regents for Public Radio operations.</p>

DETAIL: This is a decrease of \$41,035 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.

13 9 2. STATE UNIVERSITY OF IOWA

13 10 a. General university, including lakeside laboratory
 13 11 For salaries, support, maintenance, equipment,
 13 12 miscellaneous purposes, and for not more than the following
 13 13 full-time equivalent positions:
 13 14 \$235,483,091
 13 15 FTEs 5,058.55

General Fund appropriation to the University of Iowa (SUI) general university budget.

DETAIL: This is a decrease of \$34,044,078 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 12.63%.

13 16 b. Center for disabilities and development
 13 17 For salaries, support, maintenance, miscellaneous purposes,
 13 18 and for not more than the following full-time equivalent
 13 19 positions:
 13 20 \$ 6,335,993
 13 21 FTEs 130.37

General Fund appropriation to the SUI for the Center for Disabilities and Development (formerly called the Hospital-School).

DETAIL: This is a decrease of \$503,747 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 7.37%.

NOTE: Senate File 478 (FY 2010 Standing Appropriations Act) eliminates this appropriation for FY 2010 and increases the FY 2010 appropriation made in HF 811 (FY 2010 Health and Human Services Appropriation Act) for the Medicaid Program for Disproportionate Share Hospitals by \$4,335,983. The appropriation for Disproportionate Share Hospitals draws a federal match of 63.3% and will fund this Program at approximately the FY 2009 level.

13 22 From the moneys appropriated in this lettered paragraph,
 13 23 \$182,140 shall be allocated for purposes of the employment
 13 24 policy group.

Requires \$182,140 of the funds appropriated to the SUI Center for Disabilities and Development (formerly Hospital-School) to be allocated to the Employment Policy Group.

DETAIL: The Group was formerly known as the Creative Employment Options Program. This is a decrease of \$17,858 compared to the estimated net FY 2009 allocation.

NOTE: Senate File 478 (FY 2010 Standing Appropriations Act) eliminates this allocation.

PG LN

Senate File 470

Explanation

13 25 c. Oakdale campus
 13 26 For salaries, support, maintenance, miscellaneous purposes,
 13 27 and for not more than the following full-time equivalent
 13 28 positions:
 13 29 \$ 2,521,028
 13 30 FTEs 38.25

General Fund appropriation to the SUI for the Oakdale Campus.

 DETAIL: This is a decrease of \$200,436 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 7.37%.

13 31 d. State hygienic laboratory
 13 32 For salaries, support, maintenance, miscellaneous purposes,
 13 33 and for not more than the following full-time equivalent
 13 34 positions:
 13 35 \$ 4,077,715
 14 1 FTEs 102.50

General Fund appropriation to the SUI for the State Hygienic Laboratory.

 DETAIL: This is a decrease of \$324,201 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 7.36%.

14 2 e. Family practice program
 14 3 For allocation by the dean of the college of medicine, with
 14 4 approval of the advisory board, to qualified participants to
 14 5 carry out the provisions of chapter 148D for the family
 14 6 practice program, including salaries and support, and for not
 14 7 more than the following full-time equivalent positions:
 14 8 \$ 2,061,809
 14 9 FTEs 190.40

General Fund appropriation to the SUI for the Family Practice Program.

 DETAIL: This is a decrease of \$163,926 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 7.37%.

14 10 f. Child health care services
 14 11 For specialized child health care services, including
 14 12 childhood cancer diagnostic and treatment network programs,
 14 13 rural comprehensive care for hemophilia patients, and the Iowa
 14 14 high-risk infant follow-up program, including salaries and
 14 15 support, and for not more than the following full-time
 14 16 equivalent positions:
 14 17 \$ 760,330
 14 18 FTEs 57.97

General Fund appropriation to the SUI for Specialized Child Health Care Services.

 DETAIL: This is a decrease of \$60,450 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 7.36%.

14 19 g. Statewide cancer registry
 14 20 For the statewide cancer registry, and for not more than
 14 21 the following full-time equivalent positions:
 14 22 \$ 171,851

General Fund appropriation to the SUI for the Statewide Cancer Registry.

 DETAIL: This is a decrease of \$13,663 and no change in FTE

<p>14 23 FTEs 2.10</p> <p>14 24 h. Substance abuse consortium</p> <p>14 25 For moneys to be allocated to the Iowa consortium for</p> <p>14 26 substance abuse research and evaluation, and for not more than</p> <p>14 27 the following full-time equivalent position:</p> <p>14 28 \$ 64,023</p> <p>14 29 FTEs 1.00</p> <p>14 30 i. Center for biocatalysis</p> <p>14 31 For the center for biocatalysis, and for not more than the</p> <p>14 32 following full-time equivalent positions:</p> <p>14 33 \$ 834,433</p> <p>14 34 FTEs 6.28</p> <p>14 35 j. Primary health care initiative</p> <p>15 1 For the primary health care initiative in the college of</p> <p>15 2 medicine, and for not more than the following full-time</p> <p>15 3 equivalent positions:</p> <p>15 4 \$ 748,195</p> <p>15 5 FTEs 5.89</p> <p>15 6 From the moneys appropriated in this lettered paragraph,</p> <p>15 7 \$301,531 shall be allocated to the department of family</p> <p>15 8 practice at the state university of Iowa college of medicine</p> <p>15 9 for family practice faculty and support staff.</p> <p>15 10 k. Birth defects registry</p> <p>15 11 For the birth defects registry, and for not more than the</p> <p>15 12 following full-time equivalent position:</p> <p>15 13 \$ 44,145</p> <p>15 14 FTEs 1.00</p> <p>15 15 l. Larned A. Waterman Iowa nonprofit resource center</p> <p>15 16 For the Larned A. Waterman Iowa nonprofit resource center,</p> <p>15 17 and for not more than the following full-time equivalent</p>	<p>positions compared to the estimated net FY 2009 appropriation for a general reduction of 7.36%.</p> <p>General Fund appropriation to the SUI for the Substance Abuse Consortium.</p> <p>DETAIL: This is a decrease of \$5,090 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 7.36%.</p> <p>General Fund appropriation to the SUI for the Center for Biocatalysis.</p> <p>DETAIL: This is a decrease of \$66,342 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 7.36%.</p> <p>General Fund appropriation to the SUI Primary Health Care Initiative.</p> <p>DETAIL: This is a decrease of \$59,485 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 7.36%.</p> <p>Requires \$301,531 of the Primary Health Care Initiative appropriation to be allocated to the Department of Family Practice at the College of Medicine. This amount includes the general reduction.</p> <p>General Fund appropriation to the SUI for the Birth Defects Registry.</p> <p>DETAIL: This is a decrease of \$3,511 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 7.37%.</p> <p>General Fund appropriation to the Larned A. Waterman Iowa Nonprofit Resource Center at the SUI.</p>
---	---

PG LN	Senate File 470	Explanation
15 18	positions:	DETAIL: This is a decrease of \$14,899 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 7.36%.
15 19	..... \$ 187,402
15 20	..... FTEs 2.75
15 21	3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY	
15 22	a. General university	General Fund appropriation to Iowa State University (ISU) for the general operating budget.
15 23	For salaries, support, maintenance, equipment,	
15 24	miscellaneous purposes, and for not more than the following	DETAIL: This is a decrease of \$27,204,898 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 12.82%. The FY 2009 reduction of \$1,000,000 to ISU general operations to offset the amount appropriated to the Veterinary Diagnostic Laboratory is carried forward in this appropriation.
15 25	full-time equivalent positions:	
15 26	..... \$184,987,583
15 27	..... FTEs 3,647.42
15 28	b. Agricultural experiment station		General Fund appropriation to ISU for the Agricultural Experiment Station.
15 29	For salaries, support, maintenance, miscellaneous purposes,	
15 30	and for not more than the following full-time equivalent	DETAIL: This is a decrease of \$2,577,126 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction 7.37%.
15 31	positions:	
15 32	..... \$ 32,412,044
15 33	..... FTEs 546.98
15 34	c. Cooperative extension service in agriculture and home	General Fund appropriation to ISU for the Cooperative Extension Service.
15 35	economics	
16 1	For salaries, support, maintenance, miscellaneous purposes,	DETAIL: This is a decrease of \$1,644,330 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 7.37%.
16 2	and for not more than the following full-time equivalent	
16 3	positions:	
16 4	..... \$ 20,680,435
16 5	..... FTEs 383.34
16 6	d. Leopold center	General Fund appropriation to ISU for the Leopold Center.
16 7	For agricultural research grants at Iowa State University	
16 8	of science and technology under section 266.39B, and for not	DETAIL: This is a decrease of \$36,433 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 7.37%.
16 9	more than the following full-time equivalent positions:	
16 10	..... \$ 458,209
16 11	..... FTEs 11.25

The Leopold Center is a research and education center with statewide programs to develop sustainable agricultural practices that are profitable and conserve natural resources. It was established under the Groundwater Protection Act of 1987 to:

- Conduct research regarding the negative impacts of agricultural practices.
- Assist in developing alternative practices.
- Work with the ISU Extension to inform the public of Leopold Center findings.

16 12 e. Livestock disease research
 16 13 For deposit in and the use of the livestock disease
 16 14 research fund under section 267.8:
 16 15 \$ 199,284

General Fund appropriation to ISU for Livestock Disease Research.

 DETAIL: This is a decrease of \$15,845 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 7.37%.

16 16 f. Veterinary diagnostic laboratory
 16 17 For purposes of supporting the college of veterinary
 16 18 medicine for the operation of the veterinary diagnostic
 16 19 laboratory:
 16 20 \$ 916,680

General Fund appropriation to ISU for the Veterinary Diagnostic Laboratory.

 DETAIL: This funds the fourth and final year of the Legislature's intended \$1,000,000 annual funding increase for the Veterinary Diagnostic Laboratory and incorporates the general reduction.

16 21 (1) (a) Iowa state university shall not reduce the amount
 16 22 that it allocates to support the college of veterinary medicine
 16 23 from any other source due to the appropriation made in this
 16 24 lettered paragraph.
 16 25 (b) Subparagraph subdivision (a) does not apply to a
 16 26 reduction made to support the college of veterinary medicine if
 16 27 the same percentage of reduction imposed on the college of
 16 28 veterinary medicine is also imposed on all of Iowa state
 16 29 university's budget units.

Prohibits ISU from reducing other funding for the College of Veterinary Medicine to offset this increase for the Veterinary Diagnostic Laboratory. This prohibition does not apply to across-the-board reductions applied to the entire university.

16 30 (2) If by the end of the fiscal year Iowa state university
 16 31 fails to allocate the moneys appropriated in this lettered
 16 32 paragraph "f" to the college of veterinary medicine in
 16 33 accordance with this lettered paragraph "f", the moneys

Requires the funding in this appropriation to revert to the General Fund at the end of FY 2010 if it has not been allocated to the Veterinary Diagnostic Laboratory.

16 34 appropriated in this lettered paragraph "f" for that fiscal
 16 35 year shall revert to the general fund.

17 1 4. UNIVERSITY OF NORTHERN IOWA

17 2 a. General university
 17 3 For salaries, support, maintenance, equipment,
 17 4 miscellaneous purposes, and for not more than the following
 17 5 full-time equivalent positions:
 17 6 \$ 83,789,887
 17 7 FTEs 1,447.50

General Fund appropriation to the University of Northern Iowa (UNI)
 for the general operating budget.

DETAIL: This is a decrease of \$12,002,198 and 1.98 FTE positions
 compared to the estimated net FY 2009 appropriation for a general
 reduction of 12.53%.

17 8 b. Recycling and reuse center
 17 9 For purposes of the recycling and reuse center, and for not
 17 10 more than the following full-time equivalent positions:
 17 11 \$ 202,064
 17 12 FTEs 3.00

General Fund appropriation to UNI for the Recycling and Reuse
 Center.

DETAIL: This is a decrease of \$18,366 and no change in FTE
 positions compared to the estimated net FY 2009 appropriation for a
 general reduction of 8.33%.

17 13 c. Science, technology, engineering, and mathematics
 17 14 (STEM) collaborative initiative
 17 15 For purposes of establishing a science, technology,
 17 16 engineering, and mathematics (STEM) collaborative initiative,
 17 17 and for not more than the following full-time equivalent
 17 18 positions:
 17 19 \$ 3,611,721
 17 20 FTEs 6.20

General Fund appropriation to UNI for the Science, Technology,
 Engineering, and Mathematics (STEM) Collaborative Initiative.

DETAIL: This is a decrease of \$328,279 and no change in FTE
 positions compared to the estimated net FY 2009 appropriation for a
 general reduction of 8.33%.

17 21 d. Real estate education program
 17 22 For purposes of the real estate education program, and for
 17 23 not more than the following full-time equivalent position:
 17 24 \$ 144,469
 17 25 FTEs 1.00

General Fund appropriation to UNI for the Real Estate Education
 Program.

DETAIL: This is a decrease of \$13,131 and no change in FTE
 positions compared to the estimated net FY 2009 appropriation for a
 general reduction of 8.33%.

17 26 5. STATE SCHOOL FOR THE DEAF
 17 27 For salaries, support, maintenance, miscellaneous purposes,

General Fund appropriation to the Iowa School for the Deaf.

17 28 and for not more than the following full-time equivalent
 17 29 positions:
 17 30 \$ 9,143,424
 17 31 FTEs 126.60

DETAIL: This is a decrease of \$831,071 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.

NOTE: The Iowa School for the Deaf received additional General Fund appropriations for FY 2010 in SF 478 (FY 2010 Standing Appropriations Act) totaling \$582,418 as follows:

- \$398,980 for operations.
- \$102,000 for distribution to classroom teachers. This funding was previously appropriated from the standing appropriation for the Educational Excellence Program.
- \$81,438 for distribution to classroom teachers based on average annual enrollment. This is the School for the Deaf's share of the \$94,600 appropriation that was previously appropriated from the standing appropriation for the Educational Excellence Program.

17 32 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL
 17 33 For salaries, support, maintenance, miscellaneous purposes,
 17 34 and for not more than the following full-time equivalent
 17 35 positions:
 18 1 \$ 5,170,134
 18 2 FTEs 62.87

General Fund appropriation to the Iowa Braille and Sight Saving School.

DETAIL: This is a decrease of \$469,928 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.

NOTE: The Iowa Braille and Sight Savings School received additional General Fund appropriations for FY 2010 in SF 478 (FY 2010 Standing Appropriations Act) totaling \$306,764 as follows:

- \$225,602 for operations.
- \$68,000 for distribution to classroom teachers. This funding was previously appropriated from the standing appropriation for the Educational Excellence Program.
- \$13,162 for distribution to classroom teachers based on average annual enrollment. This is the Iowa Braille and Sight Savings School's share of the \$94,600 appropriation that was previously appropriated from the standing appropriation for the Educational Excellence Program.

18 3 7. TUITION AND TRANSPORTATION COSTS
 18 4 For payment to local school boards for the tuition and
 18 5 transportation costs of students residing in the Iowa Braille
 18 6 and Sight Saving School and the State School for the Deaf
 18 7 pursuant to section 262.43 and for payment of certain
 18 8 clothing, prescription, and transportation costs for students
 18 9 at these schools pursuant to section 270.5:
 18 10 \$ 13,562

General Fund appropriation for tuition and transportation costs of certain students attending the Iowa School for the Deaf and the Iowa Braille and Sight Saving School.

 DETAIL: This is a decrease of \$1,233 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.

18 11 Sec. 11. For the fiscal year beginning July 1, 2009, and
 18 12 ending June 30, 2010, the state board of regents may use
 18 13 notes, bonds, or other evidences of indebtedness issued under
 18 14 section 262.48 to finance projects that will result in energy
 18 15 cost savings in an amount that will cause the state board to
 18 16 recover the cost of the projects within an average of six
 18 17 years.

Permits the Board of Regents to use indebtedness to finance projects for energy cost savings if the cost of the projects can be recovered within an average of six years.

18 18 Sec. 12. Notwithstanding section 270.7, the department of
 18 19 administrative services shall pay the state school for the
 18 20 deaf and the Iowa Braille and Sight Saving School the moneys
 18 21 collected from the counties during the fiscal year beginning
 18 22 July 1, 2009, for expenses relating to prescription drug costs
 18 23 for students attending the state school for the deaf and the
 18 24 Iowa Braille and Sight Saving School.

CODE: Requires the Department of Administrative Services to pay funds collected from counties to the School for the Deaf and the Iowa Braille and Sight Saving School for prescription drug costs of the students attending these Schools.

18 25 Sec. 13. STATE DEPARTMENT OR AGENCY COST=SAVING
 MEASURES.

Requires departments and agencies receiving FY 2010 appropriations under this Act to:

18 26 For the fiscal year beginning July 1, 2009, and ending June
 18 27 30, 2010, a state department or state agency to which an
 18 28 appropriation is made pursuant to this Act shall do the
 18 29 following:
 18 30 1. Submit electronically any report the department or
 18 31 agency is required to submit to the general assembly.
 18 32 Notwithstanding any provision to the contrary, the department
 18 33 or agency shall not submit a printed copy of any report to the
 18 34 general assembly.
 18 35 2. Develop and implement procedures that result in cost

- Submit electronically any reports required by the General Assembly and to not submit printed reports.
- Implement procedures that reduce costs for office supplies, service contracts, professional services, video conferencing, use of the Iowa communications Network (ICN), equipment purchases, and interstate and intrastate travel.
- Require employees to submit actual receipts, electronically when possible, for meals and other costs to receive reimbursement. Limits reimbursement to the total amount of receipts submitted.

19 1 savings for office supplies, service contracts, professional
 19 2 services, video conferencing, use of the Iowa
 19 3 telecommunications network, equipment purchases, and
 19 4 interstate and intrastate travel by state employees and
 19 5 members of state boards, committees, commissions, and councils
 19 6 for which the department or agency provides administrative
 19 7 services.

[19 8 3. Require employees, in order to receive expense
 19 9 reimbursement, to submit actual receipts for meals and other
 19 10 costs. To the extent possible, receipts shall be submitted
 19 11 electronically. Reimbursement up to the maximum amount shall
 19 12 only be allowed in an amount equal to the sum of the receipts
 19 13 submitted by an employee.]

VETOED

VETOED: The Governor vetoed the third item in this Section and stated that this language would be difficult to administer because similar language has not been consistently required for all State agencies or the Legislative Branch. The Governor issued Executive Order 13 to require the DAS to implement a policy that will require every Executive Branch agency to institute cost-effective and transparent practices that will track reimbursements paid to State employees for meals, travel, and other work-related costs.

19 14 Sec. 14. Section 28.8, subsection 3, paragraph b, Code
 19 15 2009, is amended to read as follows:
 19 16 b. Family support services and parent education programs
 19 17 promoted to parents of children from birth through five years
 19 18 of age. The services and programs shall be offered in a
 19 19 flexible manner to accommodate the varying schedules, meeting
 19 20 place requirements, and other needs of working parents.
 19 21 Family support services shall include but are not limited to
 19 22 home visitation. ~~After a community empowerment area board has~~
 19 23 ~~committed the portion of school ready grant funding that is~~
 19 24 ~~designated or authorized by law to be used or set aside for a~~
 19 25 ~~particular purpose, the community board shall commit~~
 19 26 ~~approximately sixty percent of the remainder to family support~~
 19 27 ~~services and parent education programs targeted to families~~
 19 28 ~~with children who are newborn through age five.~~

CODE: Strikes the requirement that local Community Empowerment boards spend 60.00% of their School Ready Children Grant funds that remain after all other categorical funding requirements have been met on family support and parent education services for families with children ages 0-5.

DETAIL: This Act increases the annual Family Support and Parent Education appropriation in lieu of this statutory requirement.

19 29 Sec. 15. Section 257.6, subsection 1, paragraph a,
 19 30 subparagraph (5), Code 2009, is amended to read as follows:
 19 31 (5) Resident pupils receiving competent private
 19 32 instruction from a licensed practitioner provided through a
 19 33 public school district pursuant to chapter 299A shall be
 19 34 counted as three-tenths of one pupil. ~~School districts shall~~
 19 35 ~~not spend less than the amount expended for the delivery of~~

CODE: Eliminates the requirement that school districts spend no less on the Home School Assistance Program (HSAP) than they spent on the Program in FY 2008. Specifies that funding received as a result of HSAP weighting must be expended for the HSAP.

DETAIL: The HSAP weighting for resident students receiving competent private instruction was reduced from 0.60 to 0.30 beginning

20 1 ~~home school assistance programming during the fiscal year~~
20 2 ~~beginning July 1, 2007, unless there is a decline in~~
20 3 ~~enrollment in the program. If a school district offered a~~
20 4 ~~home school assistance program in the fiscal year beginning~~
20 5 ~~July 1, 2007, it shall continue to offer a home school~~
20 6 ~~assistance program in the fiscal year beginning July 1, 2008,~~
20 7 ~~and subsequent fiscal years. Revenues received by a school~~
20 8 ~~district attributed to a school district's weighted enrollment~~
20 9 ~~pursuant to this paragraph shall be expended for the purpose~~
20 10 ~~for which the weighting was assigned under this paragraph. If~~
20 11 the school district determines that the expenditures
20 12 associated with providing competent private instruction
20 13 pursuant to chapter 299A are in excess of the revenue
20 14 attributed to the school district's weighted enrollment for
20 15 such instruction in accordance with this subparagraph, the
20 16 school district may submit a request to the school budget
20 17 review committee for modified allowable growth in accordance
20 18 with section 257.31, subsection 5, paragraph "n". A home
20 19 school assistance program shall not provide moneys received
20 20 pursuant to this subparagraph, nor resources paid for with
20 21 moneys received pursuant to this subparagraph, to parents or
20 22 students utilizing the program.

with the FY 2010 budget enrollment during the 2008 Legislative Session in HF 2700 (FY 2009 Standing Appropriations Act).

20 23 Sec. 16. Section 257.9, subsections 6, 7, 9, and 10, Code
20 24 2009, are amended to read as follows:
20 25 6. TEACHER SALARY SUPPLEMENT STATE COST PER PUPIL. For
20 26 the budget year beginning July 1, 2009, for the teacher salary
20 27 supplement state cost per pupil, the department of management
20 28 shall add together the teacher compensation allocation made to
20 29 each district for the fiscal year beginning July 1, 2008,
20 30 pursuant to section 284.13, subsection 1, paragraph "h", Code
20 31 2009, and the phase II allocation made to each district for
20 32 the fiscal year beginning July 1, 2008, pursuant to section
20 33 294A.9, Code 2009, and divide that sum by the statewide total
20 34 budget enrollment for the fiscal year beginning July 1, 2009.
20 35 The teacher salary supplement state cost per pupil for the
21 1 budget year beginning July 1, 2010, and succeeding budget

CODE: Technical correction.

21 2 years, shall be the amount calculated by the department of
21 3 management under this subsection for the base year plus an
21 4 allowable growth amount that is equal to the teacher salary
21 5 supplement categorical state percent of growth, pursuant to
21 6 section 257.8, subsection 2, for the budget year, multiplied
21 7 by the amount calculated by the department of management under
21 8 this subsection for the base year.

21 9 7. PROFESSIONAL DEVELOPMENT SUPPLEMENT STATE COST PER

21 10 PUPIL. For the budget year beginning July 1, 2009, for the
21 11 professional development supplement state cost per pupil, the
21 12 department of management shall add together the professional
21 13 development allocation made to each district for the fiscal
21 14 year beginning July 1, 2008, pursuant to section 284.13,
21 15 subsection 1, paragraph "d", Code 2009, and divide that sum by
21 16 the statewide total budget enrollment for the fiscal year
21 17 beginning July 1, 2009. The professional development
21 18 supplement state cost per pupil for the budget year beginning
21 19 July 1, 2010, and succeeding budget years, shall be the amount
21 20 calculated by the department of management under this
21 21 subsection for the base year plus an allowable growth amount
21 22 that is equal to the professional development supplement
21 23 categorical state percent of growth, pursuant to section
21 24 257.8, subsection 2, for the budget year, multiplied by the
21 25 amount calculated by the department of management under this
21 26 subsection for the base year.

21 27 9. AREA EDUCATION AGENCY TEACHER SALARY SUPPLEMENT
STATE

21 28 COST PER PUPIL. For the budget year beginning July 1, 2009,
21 29 for the area education agency teacher salary supplement state
21 30 cost per pupil, the department of management shall add
21 31 together the teacher compensation allocation made to each area
21 32 education agency for the fiscal year beginning July 1, 2008,
21 33 pursuant to section 284.13, subsection 1, paragraph "i", Code
21 34 2009, and the phase II allocation made to each area education
21 35 agency for the fiscal year beginning July 1, 2008, pursuant to
22 1 section 294A.9, Code 2009, and divide that sum by the
22 2 statewide special education support services weighted

22 3 enrollment for the fiscal year beginning July 1, 2009. The
22 4 area education agency teacher salary supplement state cost per
22 5 pupil for the budget year beginning July 1, 2010, and
22 6 succeeding budget years, shall be the amount calculated by the
22 7 department of management under this subsection for the base
22 8 year plus an allowable growth amount that is equal to the
22 9 teacher salary supplement categorical state percent of growth,
22 10 pursuant to section 257.8, subsection 2, for the budget year,
22 11 multiplied by the amount calculated by the department of
22 12 management under this subsection for the base year.

22 13 10. AREA EDUCATION AGENCY PROFESSIONAL DEVELOPMENT
22 14 SUPPLEMENT STATE COST PER PUPIL. For the budget year
22 15 beginning July 1, 2009, for the area education agency
22 16 professional development supplement state cost per pupil, the
22 17 department of management shall add together the professional
22 18 development allocation made to each area education agency for
22 19 the fiscal year beginning July 1, 2008, pursuant to section
22 20 284.13, subsection 1, paragraph "d", Code 2009, and divide
22 21 that sum by the statewide special education support services
22 22 weighted enrollment for the fiscal year beginning July 1,
22 23 2009. The area education agency professional development
22 24 supplement state cost per pupil for the budget year beginning
22 25 July 1, 2010, and succeeding budget years, shall be the amount
22 26 calculated by the department of management under this
22 27 subsection for the base year plus an allowable growth amount
22 28 that is equal to the professional development supplement
22 29 categorical state percent of growth, pursuant to section
22 30 257.8, subsection 2, for the budget year, multiplied by the
22 31 amount calculated by the department of management under this
22 32 subsection for the base year.

22 33 Sec. 17. Section 257.10, subsection 9, paragraph a, Code
22 34 2009, is amended to read as follows:
22 35 a. For the budget year beginning July 1, 2009, the
23 1 department of management shall add together the teacher
23 2 compensation allocation made to each district for the fiscal
23 3 year beginning July 1, 2008, pursuant to section 284.13,

CODE: Technical correction.

23 4 subsection 1, paragraph "h", Code 2009, and the phase II
23 5 allocation made to each district for the fiscal year beginning
23 6 July 1, 2008, pursuant to section 294A.9, Code 2009, and
23 7 divide that sum by the district's budget enrollment in the
23 8 fiscal year beginning July 1, 2009, to determine the teacher
23 9 salary supplement district cost per pupil. For the budget
23 10 year beginning July 1, 2010, and succeeding budget years, the
23 11 teacher salary supplement district cost per pupil for each
23 12 school district for a budget year is the teacher salary
23 13 supplement program district cost per pupil for the base year
23 14 plus the teacher salary supplement state allowable growth
23 15 amount for the budget year.

23 16 Sec. 18. Section 257.10, subsection 10, paragraph a, Code
23 17 2009, is amended to read as follows:

CODE: Technical correction.

23 18 a. For the budget year beginning July 1, 2009, the
23 19 department of management shall divide the professional
23 20 development allocation made to each district for the fiscal
23 21 year beginning July 1, 2008, pursuant to section 284.13,
23 22 subsection 1, paragraph "d", Code 2009, by the district's
23 23 budget enrollment in the fiscal year beginning July 1, 2009,
23 24 to determine the professional development supplement cost per
23 25 pupil. For the budget year beginning July 1, 2010, and
23 26 succeeding budget years, the professional development
23 27 supplement district cost per pupil for each school district
23 28 for a budget year is the professional development supplement
23 29 district cost per pupil for the base year plus the
23 30 professional development supplement state allowable growth
23 31 amount for the budget year.

23 32 Sec. 19. Section 257.37A, subsection 1, paragraph a, Code
23 33 2009, is amended to read as follows:

CODE: Technical correction.

23 34 a. For the budget year beginning July 1, 2009, the
23 35 department of management shall add together the teacher
24 1 compensation allocation made to each area education agency for
24 2 the fiscal year beginning July 1, 2008, pursuant to section
24 3 284.13, subsection 1, paragraph "i", Code 2009, and the phase

24 4 II allocation made to each area education agency for the
24 5 fiscal year beginning July 1, 2008, pursuant to section
24 6 294A.9, Code 2009, and divide that sum by the special
24 7 education support services weighted enrollment in the fiscal
24 8 year beginning July 1, 2009, to determine the area education
24 9 agency teacher salary supplement cost per pupil. For the
24 10 budget year beginning July 1, 2010, and succeeding budget
24 11 years, the area education agency teacher salary supplement
24 12 district cost per pupil for each area education agency for a
24 13 budget year is the area education agency teacher salary
24 14 supplement district cost per pupil for the base year plus the
24 15 area education agency teacher salary supplement state
24 16 allowable growth amount for the budget year.

24 17 Sec. 20. Section 257.37A, subsection 2, paragraph a, Code
24 18 2009, is amended to read as follows:
24 19 a. For the budget year beginning July 1, 2009, the
24 20 department of management shall divide the area education
24 21 agency professional development supplement made to each area
24 22 education agency for the fiscal year beginning July 1, 2008,
24 23 pursuant to section 284.13, subsection 1, paragraph "d", Code
24 24 2009, by the special education support services weighted
24 25 enrollment in the fiscal year beginning July 1, 2009, to
24 26 determine the professional development supplement cost per
24 27 pupil. For the budget year beginning July 1, 2010, and
24 28 succeeding budget years, the area education agency
24 29 professional development supplement district cost per pupil
24 30 for each area education agency for a budget year is the area
24 31 education agency professional development supplement district
24 32 cost per pupil for the base year plus the area education
24 33 agency professional development supplement state allowable
24 34 growth amount for the budget year.

24 35 Sec. 21. Section 260C.14, subsection 22, paragraph a, Code
25 1 2009, is amended by adding the following new subparagraphs:
25 2 NEW SUBPARAGRAPH . (7) The contracted salary and benefits
25 3 for the trustees of the community college.

CODE: Technical correction.

CODE: Specifies additional data pertaining to salaries and benefits that the community colleges must report to the Department of Education through the management information system.

25 4 NEW SUBPARAGRAPH . (8) The contracted salary and benefits
25 5 and any other expenses related to support for governmental
25 6 affairs efforts, including expenditures for lobbyists and
25 7 lobbying activities for the community college.

25 8 NEW SUBPARAGRAPH . (9) The contracted salaries, including
25 9 but not limited to bonus wages and benefits, including but not
25 10 limited to annuity payments or any other benefit covered using
25 11 state funds of any kind for administrators of the community
25 12 college.

25 13 Sec. 22. Section 260C.14, subsection 22, Code 2009, is
25 14 amended by adding the following new paragraph:
25 15 NEW PARAGRAPH . c. The department shall submit a report to
25 16 the general assembly summarizing the data submitted in
25 17 paragraph "a" by January 15 annually.

CODE: Requires the Department of Education to report annually to the General Assembly the data provided by the community colleges regarding the enrollment of high school students in community colleges and salaries and benefits information.

25 18 Sec. 23. Section 260C.18D, Code 2009, is amended by adding
25 19 the following new subsection:
25 20 NEW SUBSECTION . 5. EVENLY DIVIDED PAYMENTS. A community
25 21 college receiving funds distributed pursuant to this section
25 22 shall determine the amount to be paid to instructors in
25 23 accordance with subsection 4 and the amount determined to be
25 24 paid to an individual instructor shall be divided evenly and
25 25 paid in each pay period of the fiscal year.

CODE: Requires funds appropriated by the General Assembly for community college instructor salaries to be paid by the community colleges to instructors in equal payments each pay period throughout the year.

25 26 Sec. 24. Section 261.2, Code 2009, is amended by adding
25 27 the following new subsection:
25 28 NEW SUBSECTION . 10. Require any postsecondary institution
25 29 whose students are eligible for or who receive assistance
25 30 under programs administered by the commission and who were
25 31 enrolled in a school district in Iowa to include in its
25 32 student management information system the unique student
25 33 identifiers assigned to the institution's students while the
25 34 students were in the state's kindergarten through grade twelve
25 35 system.

CODE: Requires any postsecondary institution with students receiving grants or scholarships through the College Student Aid Commission to include the K-12 unique student identifier in its student information database.

26 1 Sec. 25. Section 261.6, subsection 2, Code 2009, is
26 2 amended to read as follows:
26 3 2. The program shall provide financial assistance for
26 4 postsecondary education or training to ~~persons~~ a person who
26 5 ~~have~~ has a high school diploma or a high school equivalency
26 6 diploma under chapter 259A, ~~are age eighteen through~~
26 7 ~~twenty-three~~, and ~~are~~ is described by any of the following:
26 8 a. Is age seventeen and is in a court-ordered placement
26 9 under chapter 232 under the care and custody of the department
26 10 of human services or juvenile court services.
26 11 b. Is age seventeen and has been placed in the state
26 12 training school or the Iowa juvenile home pursuant to a court
26 13 order entered under chapter 232 under the care and custody of
26 14 the department of human services.
26 15 c. Is age eighteen through twenty-three and is described
26 16 by any of the following:
26 17 (1) On the date the person reached age eighteen or during
26 18 the thirty calendar days preceding or succeeding that date,
26 19 the person was in a licensed foster care placement pursuant to
26 20 a court order entered under chapter 232 under the care and
26 21 custody of the department of human services or juvenile court
26 22 services.
26 23 ~~b.~~ (2) On the date the person reached age eighteen or
26 24 during the thirty calendar days preceding or succeeding that
26 25 date, the person was under a court order under chapter 232 to
26 26 live with a relative or other suitable person.
26 27 ~~e.~~ (3) The person was in a licensed foster care placement
26 28 pursuant to an order entered under chapter 232 prior to being
26 29 legally adopted after reaching age sixteen.
26 30 ~~e.~~ (4) On the date the person reached age eighteen or
26 31 during the thirty calendar days preceding or succeeding that
26 32 date, the person was placed in the state training school or
26 33 the Iowa juvenile home pursuant to a court order entered under
26 34 chapter 232 under the care and custody of the department of
26 35 human services.

CODE: Reduces the eligibility age for the All Iowa Foster Care Grant Program from 18 to 17 years of age.

27 1 Sec. 26. Section 261.19, subsection 1, Code 2009, is
 27 2 amended to read as follows:
 27 3 1. A physician recruitment program is established, to be
 27 4 administered by the college student aid commission, for Des
 27 5 Moines university == osteopathic medical center. The program
 27 6 shall consist of a forgivable loan program and a tuition
 27 7 scholarship program for students and a loan repayment program
 27 8 for physicians. The commission shall regularly adjust the
 27 9 physician service requirement under each aspect of the program
 27 10 to provide, to the extent possible, an equal financial benefit
 27 11 for each period of service required. ~~From funds appropriated~~
 27 12 ~~for purposes of the program by the general assembly, the~~
 27 13 ~~commission shall pay a fee to Des Moines university ==~~
 27 14 ~~osteopathic medical center for the administration of the~~
 27 15 ~~program. A portion of the fee shall be paid by the commission~~
 27 16 ~~to the university based upon the number of physicians~~
 27 17 ~~recruited under subsection 4.~~

CODE: Eliminates the fee paid to the Des Moines University for administration of the Physician Recruitment Program.

DETAIL: The FY 2009 administration fee is projected to be approximately \$46,000 or 13.38% of the \$346,451 appropriation.

27 18 Sec. 27. Section 261.25, subsections 1, 2, and 3, Code
 27 19 2009, are amended to read as follows:
 27 20 1. There is appropriated from the general fund of the
 27 21 state to the commission for each fiscal year the sum of ~~fifty~~
 27 22 ~~forty=five million seventy=three two hundred thirteen thousand~~
 27 23 ~~seven hundred eighteen sixty=nine~~ dollars for tuition grants.

CODE: Reduces the Tuition Grant Program standing appropriation to \$45,213,069.

DETAIL: This is a decrease of \$4,109,543 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.

NOTE: Senate File 478 (FY 2010 Standing Appropriations Act) provides an additional FY 2010 General Fund appropriation of \$2,000,000 for the Tuition Grant Program.

27 24 2. There is appropriated from the general fund of the
 27 25 state to the commission for each fiscal year the sum of ~~five~~
 27 26 ~~four million five nine hundred twenty=four eighty=eight~~
 27 27 ~~thousand eight five hundred fifty=eight sixty=one~~ dollars for
 27 28 tuition grants for students attending for=profit accredited
 27 29 private institutions located in Iowa. A for=profit
 27 30 institution which, effective March 9, 2005, purchased an
 27 31 accredited private institution that was exempt from taxation
 27 32 under section 501(c) of the Internal Revenue Code, shall be an
 27 33 eligible institution under the tuition grant program. In the

CODE: Reduces the Iowa Tuition Grant standing appropriation to for-profit private institutions to \$4,988,561.

DETAIL: This is a decrease of \$453,424 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.

27 34 case of a qualified student who was enrolled in such
 27 35 accredited private institution that was purchased by the
 28 1 for-profit institution effective March 9, 2005, and who
 28 2 continues to be enrolled in the eligible institution in
 28 3 succeeding years, the amount the student qualifies for under
 28 4 this subsection shall be not less than the amount the student
 28 5 qualified for in the fiscal year beginning July 1, 2004. For
 28 6 purposes of the tuition grant program, "for-profit accredited
 28 7 private institution" means an accredited private institution
 28 8 which is not exempt from taxation under section 501(c)(3) of
 28 9 the Internal Revenue Code but which otherwise meets the
 28 10 requirements of section 261.9, subsection 1, paragraph "b",
 28 11 and whose students were eligible to receive tuition grants in
 28 12 the fiscal year beginning July 1, 2003.

28 13 3. There is appropriated from the general fund of the
 28 14 state to the commission for each fiscal year the sum of two
 28 15 million ~~seven five hundred eighty-three twelve thousand one~~
 28 16 ~~nine hundred fifteen fifty-eight~~ dollars for
 28 17 vocational-technical tuition grants.

28 18 Sec. 28. Section 261.87, subsection 2, paragraph b, Code
 28 19 2009, is amended to read as follows:
 28 20 b. Achieves a cumulative high school grade point average
 28 21 ~~upon graduation~~ of at least two point five on a four-point
 28 22 grade scale, or its equivalent if another grade scale is used.

[28 23 Sec. 29. NEW SECTION . 261D.4 PROVISIONAL WITHDRAWAL FROM
28 24 COMPACT.]

28 25 The state of Iowa hereby withdraws from the midwestern
 28 26 higher education compact effective July 1, 2009, until such
 28 27 time as the state has the resources to resume membership and
 28 28 reenters into the compact. The state of Iowa's obligations
 28 29 and liability under the compact shall cease upon the effective
 28 30 date of its withdrawal from the compact. This section shall
 28 31 prevail over any contrary provisions of this chapter.]

CODE: Reduces the Vocational Technical Tuition Grant standing appropriation to \$2,512,958.

DETAIL: This is a decrease of \$228,410 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.

CODE: Removes the word "upon graduation" from the requirement that All Iowa Opportunity Scholarship recipients have a 2.5 grade point average so that universities and colleges may notify award recipients earlier in the year at the time they are deciding which college to attend.

CODE: Requires the State of Iowa to withdraw from the Midwestern Higher Education Compact (MHEC) until a time when State revenues are sufficient to resume membership. The language ends membership fee payment immediately instead of continuing payments for two years after termination of membership.

VETOED: The Governor vetoed this language and stated that while this language is intended as a cost-saving measure, it would violate the terms of the Compact. Iowa State and local governments and school districts have reported savings of more than \$547,000 through the group purchasing opportunities provided by MHEC. The Board of

VETOED

Regents has committed to providing the \$90,000 needed to fund Iowa's Compact membership for FY 2010.

28 32 Sec. 30. Section 262.9, Code 2009, is amended by adding
 28 33 the following new subsections:
 28 34 NEW SUBSECTION . 32. Submit its annual budget request
 28 35 broken down by budget unit.

CODE: Requires the Board of Regents to submit its budget broken down by the budget unit.

DETAIL: In recent years, budget requests by the Board of Regents have consolidated the appropriation line-items from the previous year into three lump sums thus eliminating the historical comparisons. This requires future requests to utilize historical budget units.

29 1 NEW SUBSECTION . 33. Annually, by October 1, submit in a
 29 2 report to the general assembly the following information for
 29 3 the previous fiscal year:
 29 4 a. Total revenue received from each local school district
 29 5 as a result of high school students enrolled in courses under
 29 6 the postsecondary enrollment options program at the
 29 7 institutions of higher learning under the board's control.
 29 8 b. Unduplicated headcount of high school students enrolled
 29 9 in courses under the postsecondary enrollment options program
 29 10 at the institutions of higher learning under the board's
 29 11 control.
 29 12 c. Total credits earned by high school students enrolled
 29 13 in courses under the postsecondary enrollment options program
 29 14 at the institutions of higher learning under the board's
 29 15 control, broken down by degree program.
 29 16 d. The compensation and benefits paid to the members of
 29 17 the board pursuant to section 7E.6.
 29 18 e. The contracted salary and benefits and any other
 29 19 expenses related to support for governmental affairs efforts,
 29 20 including expenditures for liaisons and lobbying activities
 29 21 for the board and its institutions.
 29 22 f. The contracted salaries, including but not limited to
 29 23 bonus wages and benefits, including but not limited to annuity
 29 24 payments or any other benefit covered using state funds of any
 29 25 kind for administrators of the institutions governed by the
 29 26 board.

CODE: Requires the Board of Regents to report the following annually by October 1:

- Total revenues by school district from students participating in the Postsecondary Enrollment Option (PSEO), the unduplicated headcount for participating students, and credits earned by degree program.
- Compensation and benefits paid to Board of Regents members.
- Salary, benefits, and other expenses to support governmental affairs efforts, including liaisons and lobbying activities.
- Salary, benefits, bonuses, and all other benefit-related expenditures for Regents institution administrators.

29 27 Sec. 31. Section 264.5, Code 2009, is amended to read as
29 28 follows:

29 29 264.5 FEES.

29 30 For the preparation of ~~each of such transcripts~~ a
29 31 transcript in accordance with section 264.4, the state
29 32 university may charge a nominal fee ~~, not to exceed five~~
29 33 ~~dollars~~, to compensate the institution for ~~the actual~~ its
29 34 actual costs, including but not limited to the labor of
29 35 involved in recording the credits ~~, and~~ preparing a transcript,
30 1 and postage ~~, etc.~~.

CODE: Removes the \$5.00 cap on transcript fees and allows State universities to charge a fee recovering actual costs for providing a transcript.

30 2 Sec. 32. Section 272.2, subsection 10, Code 2009, is
30 3 amended to read as follows:
30 4 10. Issue statements of professional recognition to school
30 5 service personnel who have attained a minimum of a
30 6 baccalaureate degree and who are licensed by another
30 7 professional licensing board , including but not limited to
30 8 athletic trainers licensed under chapter 152D.

CODE: Authorizes the Board of Educational Examiners to issue Statements of Professional Recognition (SPRs) to athletic trainers licensed under Chapter 152D, Code of Iowa.

30 9 Sec. 33. Section 272.2, Code 2009, is amended by adding
30 10 the following new subsection:
30 11 NEW SUBSECTION . 18. May adopt rules for practitioners who
30 12 are not eligible for a statement of professional recognition
30 13 under subsection 10, but have received a baccalaureate degree
30 14 and provide a service to students at any or all levels from
30 15 prekindergarten through grade twelve for a school district,
30 16 accredited nonpublic school, area education agency, or
30 17 preschool program established pursuant to chapter 256C.

CODE: Authorizes the Board to adopt rules for school service personnel not eligible for SPRs.

30 18 Sec. 34. Section 284.2, subsection 1, Code 2009, is
30 19 amended to read as follows:
30 20 1. "Beginning teacher" means an individual serving under
30 21 an initial or intern license, issued by the board of
30 22 educational examiners under chapter 272, who is assuming a
30 23 position as a teacher. For purposes of the beginning teacher
30 24 mentoring and induction program created pursuant to section
30 25 284.5, "beginning teacher" also includes preschool teachers

CODE: Specifies that the term "beginning teacher" for purposes of the Student Achievement and Teacher Quality Program does not include employees of school districts or area education agencies on probationary status, unless the teacher holds an initial or teacher intern license.

30 26 who are licensed by the board of educational examiners under
30 27 chapter 272 and are employed by a school district or area
30 28 education agency. "Beginning teacher" does not include a
30 29 teacher whose employment with a school district or area
30 30 education agency is probationary unless the teacher is serving
30 31 under an initial or teacher intern license issued by the board
30 32 of educational examiners under chapter 272.

30 33 Sec. 35. Section 284.4, subsection 1, paragraph c,
30 34 subparagraph (3), Code 2009, is amended to read as follows:
30 35 (3) Determine, following the adoption of the Iowa
31 1 professional development model by the state board of
31 2 education, the use and distribution of the professional
31 3 development funds ~~distributed~~ calculated and paid to the
31 4 school district or agency as provided in section ~~284.13~~ 257.9,
31 5 subsection 10, or section 257.10, subsection 4, ~~paragraph "d"~~
31 6 10, based upon school district or agency, attendance center,
31 7 and individual teacher and professional development plans.

31 8 Sec. 36. Section 284.6, subsections 8 and 9, Code 2009,
31 9 are amended to read as follows:
31 10 8. For each year in which a school district receives funds
31 11 ~~allocated for distribution~~ calculated and paid to school
31 12 districts for professional development pursuant to section
31 13 ~~284.13~~ 257.10, subsection 4, ~~paragraph "d"~~ 10, or section
31 14 257.37A, subsection 2, the school district shall create
31 15 quality professional development opportunities. The goal for
31 16 the use of the funds is to provide one additional contract day
31 17 or the equivalent thereof for professional development and use
31 18 of the funds is limited to providing professional development
31 19 to teachers, including additional salaries for time beyond the
31 20 normal negotiated agreement; pay for substitute teachers,
31 21 professional development materials, speakers, and professional
31 22 development content; and costs associated with implementing
31 23 the individual professional development plans. The use of the
31 24 funds shall be balanced between school district, attendance
31 25 center, and individual professional development plans, making

CODE: Technical correction.

CODE: Specifies that funding for Student Achievement Teacher Quality Professional Development will be distributed to school districts and area education agencies (AEAs) through the school aid formula. Requires school districts and AEAs to maintain a separate listing for receipt and expenditure of Professional Development Supplement funds.

DETAIL: Enactment of Division V of HF 2679 (FY 2009 Education Appropriations Act) rolled funding of the Student Achievement Teacher Quality (SATQ) Professional Development Program into the school aid formula beginning in FY 2010.

31 26 every reasonable effort to provide equal access to all
31 27 teachers.
31 28 9. ~~The distribution of funds allocated for professional~~
31 29 ~~development pursuant to section 284.13, subsection 1,~~
31 30 ~~paragraph "d", shall be made in one payment on or about~~
31 31 ~~October 15 of the fiscal year for which the appropriation is~~
31 32 ~~made, taking into consideration the relative budget and cash~~
31 33 ~~position of the state resources. Moneys received pursuant to~~
31 34 ~~section 284.13 257.10 , subsection 1, paragraph "d", shall not~~
31 35 ~~be commingled with state aid payments made under section~~
32 1 ~~257.16 to a school district, shall be accounted for by the~~
32 2 ~~local school district separately from state aid payments, and~~
32 3 ~~are miscellaneous income for purposes of chapter 257. A~~
32 4 ~~school district shall maintain a separate listing within its~~
32 5 ~~budget for funds received and expenditures made pursuant to~~
32 6 ~~this subsection 10, or section 257.37A, subsection 2, shall be~~
32 7 ~~maintained as a separate listing within its budget for funds~~
32 8 ~~received and expenditures made pursuant to this subsection . A~~
32 9 school district shall certify to the department of education
32 10 how the school district allocated the funds and that moneys
32 11 received under this subsection were used to supplement, not
32 12 supplant, the professional development opportunities the
32 13 school district would otherwise make available.

32 14 Sec. 37. Section 284.7, unnumbered paragraph 1, Code 2009,
32 15 is amended to read as follows:

32 16 To promote continuous improvement in Iowa's quality
32 17 teaching workforce and to give Iowa teachers the opportunity
32 18 for career recognition that reflects the various roles
32 19 teachers play as educational leaders, an Iowa teacher career
32 20 path is established for teachers employed by school districts.
32 21 A school district shall use funding ~~allocated under~~ calculated
32 22 and paid pursuant to section 284.13 257.10 , subsection 4,
32 23 ~~paragraph "h" 9 ,~~ to raise teacher salaries to meet the
32 24 requirements of this section. The Iowa teacher career path
32 25 and salary minimums are as follows:

CODE: Technical correction.

32 26 Sec. 38. Section 284.7, subsection 1, paragraph b,
 32 27 subparagraph (1), unnumbered paragraph 1, Code 2009, is
 32 28 amended to read as follows:

32 29 A career teacher is a teacher who holds a statement of
 32 30 professional recognition issued by the board of educational
 32 31 examiners under chapter 272 or who meets the following
 32 32 requirements:

32 33 Sec. 39. Section 284.7, Code 2009, is amended by adding
 32 34 the following new subsection:

32 35 NEW SUBSECTION . 6. A school district that is unable to
 33 1 meet the provisions of subsection 1 with funds calculated and
 33 2 paid to the school district pursuant to section 257.10,
 33 3 subsection 9, may request a waiver from the department to use
 33 4 funds calculated and paid under section 257.10, subsection 11,
 33 5 to meet the provisions of subsection 1 if the difference
 33 6 between the funds calculated and paid pursuant to section
 33 7 257.10, subsection 9, and the amount required to comply with
 33 8 subsection 1 is not less than ten thousand dollars. The
 33 9 department shall consider the average class size of the school
 33 10 district, the school district's actual unspent balance from
 33 11 the preceding year, and the school district's current
 33 12 financial position.

33 13 Sec. 40. Section 284.13, subsection 1, paragraphs a, b, c,
 33 14 and j, Code 2009, are amended to read as follows:
 33 15 a. For the fiscal year beginning July 1, ~~2008~~ 2009 , and
 33 16 ending June 30, ~~2009~~ 2010 , to the department of education, the
 33 17 amount of one million ~~seven one hundred seven~~ twenty-five
 33 18 ~~thousand five hundred~~ dollars for the issuance of national
 33 19 board certification awards in accordance with section 256.44.
 33 20 Of the amount allocated under this paragraph, not less than
 33 21 ~~eighty-five~~ thousand dollars shall be used to administer the
 33 22 ambassador to education position in accordance with section
 33 23 256.45.

CODE: Expands the definition of career teacher to include a teacher that holds a statement of professional recognition issued by the Board of Educational Examiners (BOEE).

CODE: Technical correction to continue allowing school districts to request a waiver from the Department of Education to use funding from the Early Intervention Supplement to meet the State minimum teacher salary requirements.

CODE: Allocates \$1,125,000 from the \$7,614,750 General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for National Board Certification Awards for FY 2010.

DETAIL: This is a decrease of \$582,500 compared to FY 2009. This level is sufficient to fulfill existing commitments. No new awards are funded.

33 24 b. For the fiscal year beginning July 1, ~~2006~~ 2009 , and
 33 25 succeeding fiscal years, an amount up to ~~four~~ three million
 33 26 ~~six~~ nine hundred ~~fifty~~ forty=nine thousand seven hundred fifty
 33 27 dollars for first=year and second=year beginning teachers, to
 33 28 the department of education for distribution to school
 33 29 districts and area education agencies for purposes of the
 33 30 beginning teacher mentoring and induction programs. A school
 33 31 district or area education agency shall receive one thousand
 33 32 three hundred dollars per beginning teacher participating in
 33 33 the program. If the funds appropriated for the program are
 33 34 insufficient to pay mentors, school districts, and area
 33 35 education agencies as provided in this paragraph, the
 34 1 department shall prorate the amount distributed to school
 34 2 districts and area education agencies based upon the amount
 34 3 appropriated. Moneys received by a school district or area
 34 4 education agency pursuant to this paragraph shall be expended
 34 5 to provide each mentor with an award of five hundred dollars
 34 6 per semester, at a minimum, for participation in the school
 34 7 district's or area education agency's beginning teacher
 34 8 mentoring and induction program; to implement the plan; and to
 34 9 pay any applicable costs of the employer's share of
 34 10 contributions to federal social security and the Iowa public
 34 11 employees' retirement system or a pension and annuity
 34 12 retirement system established under chapter 294, for such
 34 13 amounts paid by the district or area education agency.

34 14 c. For each fiscal year of the fiscal period beginning
 34 15 July 1, 2007, and ending June 30, ~~2009~~ 2010 , up to six hundred
 34 16 ninety=five thousand dollars to the department for purposes of
 34 17 implementing the professional development program requirements
 34 18 of section 284.6, assistance in developing model evidence for
 34 19 teacher quality committees established pursuant to section
 34 20 284.4, subsection 1, paragraph "c", and the evaluator training
 34 21 program in section 284.10. A portion of the funds allocated
 34 22 to the department for purposes of this paragraph may be used
 34 23 by the department for administrative purposes and for not more
 34 24 than four full=time equivalent positions.

CODE: Allocates \$3,949,750 from the \$7,614,750 General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for Beginning Teacher Mentoring and Induction for FY 2010 and succeeding years.

DETAIL: This is a decrease of \$700,250 compared to FY 2009. The Act specifies that \$454,000 from the Board of Educational Examiners FY 2009 ending balance and \$246,250 from the unspent FY 2009 allocation to the Institute for Tomorrow's Workforce will be used to supplement this allocation in FY 2010. The resulting total allocation is no change compared to FY 2009.

CODE: Allocates \$695,000 from the \$7,614,750 General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for Career Development and Evaluator Training for FY 2010.

DETAIL: Maintains the current level of funding.

34 25 j. Notwithstanding section 8.33, any moneys remaining
34 26 unencumbered or unobligated from the moneys allocated for
34 27 purposes of paragraph "a", "b", or "c" ~~or "g"~~ shall not
34 28 revert but shall remain available in the succeeding fiscal
34 29 year for expenditure for the purposes designated. The
34 30 provisions of section 8.39 shall not apply to the funds
34 31 appropriated pursuant to this subsection.

CODE: Technical change.

34 32 Sec. 41. Section 284.13, subsection 1, paragraphs d, f, g,
34 33 h, and i, Code 2009, are amended by striking the paragraphs.

CODE: Strikes obsolete provisions related to portions of the Student Achievement and Teacher Quality Program funding that are now funded elsewhere in statute.

34 34 Sec. 42. Section 284.13, subsection 2, Code 2009, is
34 35 amended by striking the subsection.

CODE: Strikes obsolete provisions related to portions of the Student Achievement and Teacher Quality Program funding that are now funded elsewhere in statute.

35 1 Sec. 43. Section 284A.2, subsection 1, Code 2009, is
35 2 amended to read as follows:
35 3 1. "Administrator" means an individual holding a
35 4 professional administrator license issued under chapter 272,
35 5 who is employed in a school district administrative position
35 6 by a school district or area education agency pursuant to a
35 7 contract issued by a board of directors under section 279.23,
35 8 and is engaged in instructional leadership. An administrator
35 9 may be employed in both an administrative and a
35 10 nonadministrative position by a board of directors and shall
35 11 be considered a part-time administrator for the portion of
35 12 time that the individual is employed in an administrative
35 13 position. "Administrator" does not include assistant
35 14 principals or assistant superintendents.

CODE: Specifies that the Beginning Administrator Mentoring Program is intended for administrators engaged in instructional leadership and does not include assistant principals or assistant superintendents.

35 15 Sec. 44. Section 422.33, Code 2009, is amended by adding
35 16 the following new subsection:
35 17 NEW SUBSECTION . 27. The taxes imposed under this division
35 18 shall be reduced by a school tuition organization tax credit
35 19 allowed under section 422.11S. The maximum amount of tax
35 20 credits that may be approved under this subsection for a tax

CODE: Adds language expanding the School Tuition Organization Tax Credit to corporations and permitting up to 25.00% of the tax credits to go to corporations.

FISCAL IMPACT: The tax credit is capped at \$7,500,000. This language does not change the cap and therefore has no fiscal impact.

35 21 year equals twenty=five percent of the school tuition
 35 22 organization's tax credits that may be approved pursuant to
 35 23 section 422.11S, subsection 7, for a tax year.

35 24 Sec. 45. 2008 Iowa Acts, chapter 1181, section 84, is
 35 25 amended to read as follows:
 35 26 SEC. 84. Section 284.13, subsection 1, paragraph f, Code
 35 27 Supplement 2007, is amended by striking the paragraph and
 35 28 inserting in lieu thereof the following:
 35 29 f. For the fiscal year beginning July 1, 2008, and ending
 35 30 June 30, 2009, to the department of education, the amount of
 35 31 two hundred fifty thousand dollars ~~for distribution to the~~
 35 32 ~~institute for tomorrow's workforce created pursuant to section~~
 35 33 ~~7K.4~~ to be used to supplement, not supplant, funds allocated
 35 34 for purposes of the beginning teacher mentoring and induction
 35 35 program as provided in subsection 1, paragraph "b" .

36 1 Sec. 46. Chapter 7K, Code 2009, is repealed.

36 2 Sec. 47. Section 257.51, Code 2009, is repealed.

CODE: Requires the unspent FY 2009 allocation for the Institute for Tomorrow's Workforce to be used to supplement and not supplant funds allocated to Beginning Teacher Mentoring and Induction in FY 2010.

DETAIL: The original allocation of \$250,000 was reduced to \$246,250 by the FY 2009 across-the-board reduction of 1.50%.

CODE: Repeals the Chapter of the Code of Iowa related to the Institute for Tomorrow's Workforce.

CODE: Repeals the requirement that if the General Assembly makes an appropriation in FY 2009 or future fiscal years to the Student Achievement Teacher Quality Program for teacher compensation or professional development, Educational Excellence Phase II, or the Early Intervention Class Size Reduction Program, that those funds be distributed on a per pupil basis through the school aid formula.

DETAIL: Beginning in FY 2010, these specified programs will be funded through the school aid formula on a per pupil basis. Beginning in FY 2011, per pupil funding for the Teacher Salary Supplement, the Professional Development Supplement, and the Early Intervention Supplement will be increased by an allowable growth amount. The FY 2011 allowable growth rate for each of these supplements was established at 2.0% with enactment of SF 217 (FY 2011 State Categorical Allowable Growth).

36 3 Sec. 48. EFFECTIVE DATES.

36 4 1. The section of this division of this Act providing for
36 5 college student aid commission transfers, being deemed of
36 6 immediate importance, takes effect upon enactment.

The FY 2009 ending balance transfers to the National Guard Benefits Program are effective on enactment.

36 7 2. The section of this division of this Act providing for
36 8 the transfer of board of educational examiners licensing fees,
36 9 being deemed of immediate importance, takes effect upon
36 10 enactment.

The transfer of \$454,000 from the Board of Educational Examiners FY 2009 ending balance to Beginning Teacher Mentoring and Induction is effective on enactment.

36 11 3. The section of this division of this Act amending 2008
36 12 Iowa Acts, chapter 1181, section 84, being deemed of immediate
36 13 importance, takes effect upon enactment.

The transfer of \$246,250 from the unspent FY 2009 allocation for the Institute for Tomorrow's Workforce to Beginning Teacher Mentoring and Induction is effective on enactment.

36 14 DIVISION II

36 15 RESEARCH AND DEVELOPMENT SCHOOL

36 16 Sec. 49. NEW SECTION . 256G.1 LEGISLATIVE INTENT.

36 17 It is the intent of the general assembly to develop a state
36 18 research and development prekindergarten through grade twelve
36 19 school in order to do the following:

36 20 1. To raise and sustain the level of all prekindergarten
36 21 through grade twelve students' educational attainment and
36 22 personal development through innovative and promising teaching
36 23 practice.

36 24 2. To enhance the preparation and professional competence
36 25 of the educators in this state through collaborative inquiry
36 26 and exchange of professional knowledge in teaching and
36 27 learning.

36 28 3. To focus on research that transforms teaching practice
36 29 to meet the changing needs of this state's educational system.

CODE: States that the legislative intent for the K-12 Research and Development School is to replace the Price Laboratory School at the University of Northern Iowa. The School is to raise and sustain educational attainment through innovative and promising teaching practice, enhance preparation and professional competence of teachers through collaborative inquiry and exchange of knowledge, and conduct research to meet the changing needs of the educational system.

36 30 Sec. 50. NEW SECTION . 256G.2 DEFINITIONS.

36 31 For purposes of this chapter:

36 32 1. "Department" means the department of education.

36 33 2. "Director" means the director of the department of

CODE: Provides definitions for the Research and Development School.

36 34 education.

36 35 3. "President" means the president of the university of

37 1 northern Iowa.

37 2 4. "Research and development school" means a

37 3 prekindergarten through grade twelve research, development,

37 4 demonstration, and dissemination school using expanded

37 5 facilities at the center for early development education, also

37 6 known as the Price laboratory school, in Cedar Falls.

37 7 5. "University" means the university of northern Iowa.

37 8 Sec. 51. NEW SECTION . 256G.3 RESEARCH AND DEVELOPMENT

37 9 SCHOOL FUNDING.

37 10 1. a. (1) The university and the board of directors of

37 11 the Cedar Falls community school district shall develop a

37 12 student transfer policy for the research and development

37 13 school that will protect and promote the quality and integrity

37 14 of the teacher education program and the viability of the

37 15 education program of the Cedar Falls community school

37 16 district.

37 17 (2) The policy shall include, in order of consideration,

37 18 the reasons for which a request to transfer to the research

37 19 and development school will be allowed by the school district.

37 20 The research and development school may deny any request for

37 21 transfer under the policy and such denial for transfer is not

37 22 subject to appeal under section 290.1. The research and

37 23 development school shall report the transfer and enrollment of

37 24 a new student directly to the department.

37 25 b. The research and development school shall create and

37 26 maintain a basic geographic boundary line agreement with the

37 27 Cedar Falls community school district. The boundary line

37 28 agreement shall ensure that students currently enrolled at the

37 29 center for early development education shall continue to have

37 30 priority access to enrollment at the research and development

37 31 school. If such an agreement cannot be reached, the boundary

37 32 line for the research and development school shall be the

37 33 official boundary line of the Cedar Falls community school

37 34 district.

CODE: Requires the development of transfer policies for students in the Cedar Falls area including reasons for transfer to the Research and Development School, geographic boundaries, open enrollment, and redirection of funding for the Center for Early Development Education.

37 35 c. Open enrollment under section 282.18 applies to the
38 1 research and development school.
38 2 2. Funds provided by the university for the center for
38 3 early development education under section 262.71 shall be
38 4 redirected as applicable to support the research component at
38 5 the research and development school.

38 6 Sec. 52. NEW SECTION . 256G.4 RESEARCH AND DEVELOPMENT
38 7 SCHOOL == GOVERNANCE.

38 8 1. The board of regents shall be the governing entity of
38 9 the research and development school and as such shall be
38 10 responsible for the faculty, facility, grounds, and staffing.

38 11 2. The department shall be the accreditation agency and as
38 12 such shall serve as the authority on teacher qualification
38 13 requirements and waiver provisions.

38 14 3. a. A seventeen-member advisory council is created,
38 15 composed of the following members:

38 16 (1) Three standing committee members as follows:

38 17 (a) The director.

38 18 (b) The president.

38 19 (c) The director of the research and development school,
38 20 serving as an ex officio, nonvoting member.

38 21 (2) Ten members shall be jointly recommended for
38 22 membership by the president and the director and shall be
38 23 jointly approved by the state board of regents and the state
38 24 board of education, shall serve three-year staggered terms,
38 25 and shall be eligible to serve for two consecutive three-year
38 26 terms on the council in addition to any partial, initial term:

38 27 (a) One member representing prekindergarten through grade
38 28 six public school teachers, who is also a participating member
38 29 of a teacher quality committee created pursuant to section
38 30 284.4, subsection 1, paragraph "c".

38 31 (b) One member representing grade seven through grade nine
38 32 public school teachers, who is also a participating member of
38 33 a teacher quality committee created pursuant to section 284.4,

CODE: Specifies that the Board of Regents is the Governing Entity for the Research and Development School.

CODE: Specifies that the Department of Education is the accreditation agency and authority for teacher qualification requirements and waiver provisions.

CODE: Creates an advisory council for the Research and Development School and specifies membership and responsibilities.

38 34 subsection 1, paragraph "c".

38 35 (c) One member representing grade ten through grade twelve
39 1 public school teachers, who is also a participating member of
39 2 a teacher quality committee created pursuant to section 284.4,
39 3 subsection 1, paragraph "c".

39 4 (d) One member representing prekindergarten through grade
39 5 twelve administrators.

39 6 (e) One member representing area education agencies.

39 7 (f) One member representing Iowa state university of
39 8 science and technology.

39 9 (g) One member representing the university of Iowa.

39 10 (h) One member representing parents of students at the
39 11 research and development school.

39 12 (i) One member representing business and industry.

39 13 (j) One member representing private colleges in the state.

39 14 (3) Four members of the general assembly serving as ex
39 15 officio, nonvoting members, one representative to be appointed
39 16 by the speaker of the house of representatives, one
39 17 representative to be appointed by the minority leader of the
39 18 house of representatives, one senator to be appointed by the
39 19 majority leader of the senate after consultation with the
39 20 president of the senate, and one senator to be appointed by
39 21 the minority leader of the senate.

39 22 b. One of the members representing public school teachers
39 23 approved for membership pursuant to paragraph "a",
39 24 subparagraph (2), subparagraph divisions (a) through (c) shall
39 25 be an active teacher in the Cedar Falls community school
39 26 district.

39 27 c. (1) The advisory council shall review and evaluate the
39 28 educational processes and results of the research and
39 29 development school.

39 30 (2) The advisory council shall provide an annual report to
39 31 the president, the director, the state board of regents, the
39 32 state board of education, and the general assembly.

39 33 4. a. An eleven-member standing institutional research
39 34 committee, appointed by the president and the director, is
39 35 created, composed of the following members:
40 1 (1) The director of research at the research and
40 2 development school or the person designated with this
40 3 responsibility.
40 4 (2) One member representing the university of northern
40 5 Iowa.
40 6 (3) One member representing Iowa state university of
40 7 science and technology.
40 8 (4) One member representing the university of Iowa.
40 9 (5) One member representing business and industry.
40 10 (6) One member representing prekindergarten through grade
40 11 six public school teachers, who is also a participating member
40 12 of a teacher quality committee created pursuant to section
40 13 284.4, subsection 1, paragraph "c".
40 14 (7) One member representing grade seven through grade nine
40 15 public school teachers, who is also a participating member of
40 16 a teacher quality committee created pursuant to section 284.4,
40 17 subsection 1, paragraph "c".
40 18 (8) One member representing grade ten through grade twelve
40 19 public school teachers, who is also a participating member of
40 20 a teacher quality committee created pursuant to section 284.4,
40 21 subsection 1, paragraph "c".
40 22 (9) One member representing the boards of school districts
40 23 selected from a list of nominees submitted by the Iowa
40 24 association of school boards.
40 25 (10) One member representing the department.
40 26 (11) One member representing private colleges in the
40 27 state.
40 28 b. The appointed members should collectively possess the
40 29 following characteristics:
40 30 (1) Be well informed about the educational needs of
40 31 students in the state.
40 32 (2) Be aware of and understand the standards and protocol
40 33 for educational research.
40 34 (3) Understand the dissemination of prekindergarten

CODE: Creates a standing institutional research committee for the Research and Development School and specifies membership and responsibilities.

40 35 through grade twelve research results.
 41 1 (4) Understand the impact of educational research.
 41 2 (5) Be knowledgeable about compliance with human subject
 41 3 protection protocol.
 41 4 c. One of the members representing public school teachers
 41 5 approved for membership pursuant to paragraph "a",
 41 6 subparagraphs (6) through (8) shall be an active teacher in
 41 7 the Cedar Falls community school district.
 41 8 d. The committee shall serve as the clearinghouse for the
 41 9 investigative and applied research at the research and
 41 10 development school.
 41 11 e. The committee shall create research protocols, approve
 41 12 research proposals, review the quality and results of
 41 13 performed research, and provide support for dissemination
 41 14 efforts.

41 15 Sec. 53. Section 257.6, subsection 1, paragraph b, Code
 41 16 2009, is amended by striking the paragraph.

CODE: Eliminates the requirement that students attending the Price Laboratory School at the University of Northern Iowa are not to be counted in the actual enrollment of the student's resident school district and the requirement that the enrollment be reported directly to the Department of Education.

DETAIL: Resident students from Cedar Falls and a portion of resident students from Waterloo are not included in the resident district enrollment count for budgeting purposes. During the 2008-2009 school year, there were 264 Cedar Falls resident students and 18 Waterloo resident students attending the Price Laboratory School that were not included in the resident district's budget enrollment count. Students from other school districts attending the Price Laboratory School are included in their resident district's budget enrollment count.

41 17 Sec. 54. Section 282.18, Code 2009, is amended by adding
 41 18 the following new subsections:
 41 19 NEW SUBSECTION . 15A. a. If a request under this section
 41 20 is for transfer to a laboratory school, as described in
 41 21 chapter 256G, the student, who is the subject of the request,
 41 22 shall be included in the basic enrollment of the student's
 41 23 district of residence and the board of directors of the

CODE: Specifies that beginning with FY 2011, school districts that have resident students that have open enrolled to the Research and Development School must include those students in the resident district's budget enrollment and pay the previous year's State cost per pupil plus funding received for English-as-a-Second Language weighting. Specifies that for the students attending the Research and Development School in FY 2011 and not included in the resident

41 24 district of residence shall pay to a laboratory school the
 41 25 state cost per pupil for the previous school year, plus any
 41 26 moneys received for the pupil as a result of the non-English
 41 27 speaking weighting under section 280.4, subsection 3, for the
 41 28 previous school year multiplied by the state cost per pupil
 41 29 for the previous year.

41 30 b. Notwithstanding subsection 7, a district of residence
 41 31 shall not be required to pay the state cost per pupil for a
 41 32 student attending a laboratory school during the school year
 41 33 beginning July 1, 2010, if the student was not included in the
 41 34 district of residence's enrollment count for funding purposes
 41 35 in the school year beginning July 1, 2009.

42 1 NEW SUBSECTION . 15B. a. The total enrollment of the
 42 2 research and development school shall be limited to six
 42 3 hundred fifty students.

42 4 b. Open enrollment requests accepted by the research and
 42 5 development school shall be limited to a five percent increase
 42 6 per year of students from each of the Cedar Falls community
 42 7 school district and the Waterloo school district over the
 42 8 previous year's enrollment at the research and development
 42 9 school.

42 10 c. The total number of students enrolled in the research
 42 11 and development school from the Cedar Falls community school
 42 12 district shall be limited to not more than ten percent of the
 42 13 total district enrollment of the Cedar Falls community school
 42 14 district.

42 15 d. Open enrollment requests accepted by the research and
 42 16 development school from a school district shall be limited to
 42 17 not more than two percent of a school district's previous
 42 18 year's total enrollment count. This subsection does not apply
 42 19 to the Cedar Falls community and Waterloo school districts.

district's FY 2011 budget enrollment, the resident district is not required to pay the previous year's State cost per pupil to the Research and Development School. Restricts the total enrollment of the Research and Development School to no more than 650 students and places further restrictions on the number of resident students for specific school districts.

FISCAL IMPACT: There will be no State fiscal impact in FY 2011. However, school districts, except for Cedar Falls, with students open enrolled to the Research and Development School will be required to provide funding to the Research and Development School totaling approximately \$404,000 for payment of the previous year's State cost per pupil. Beginning in FY 2012, Cedar Falls and Waterloo resident students that were not previously included in budget enrollment will now be included. The estimated fiscal impact in FY 2012 will be an increase in State school aid of approximately \$1,481,000.

CODE: Limits the total enrollment of the Research and Development School to 650 students. Allows the open enrollment from the Cedar Falls and Waterloo school districts to grow by 5.00% annually. A maximum of 10.00% of the Cedar Falls school district enrollment may open enroll into the Research and Development School. Other school districts may open enroll up to 2.00% of the previous year's total enrollment in the Research and Development School.

42 20 Sec. 55. RESEARCH AND DEVELOPMENT SCHOOL ==
 INFRASTRUCTURE
 42 21 FUNDING STUDY. The department of education, in collaboration
 42 22 with representatives of the university of northern iowa, as
 42 23 designated by the president, shall create a report about
 42 24 potential access to various infrastructure funding for the
 42 25 research and development school. The department shall submit
 42 26 the report to the general assembly and the governor by January
 42 27 15, 2010.

Requires the Department of Education, in collaboration with the University of Northern Iowa, to report to the General Assembly and the Governor by January 15, 2010, on the availability of infrastructure funding for the Research and Development School.

42 28 Sec. 56. RESEARCH AND DEVELOPMENT SCHOOL
 INFRASTRUCTURE.

General Fund appropriation to the University of Northern Iowa for an engineering facilities study for the Research and Development School.

42 29 1. a. There is appropriated from the general fund of the
 42 30 state to the university of northern iowa for the fiscal year
 42 31 beginning July 1, 2009, and ending June 30, 2010, the
 42 32 following amount, or so much thereof as is necessary, to be
 42 33 used for the purposes designated:
 42 34 For a contract with a design firm to evaluate the condition
 42 35 of the center for early development education in Cedar Falls
 43 1 and determine an approximate cost of both renovation of the
 43 2 current facility and new construction with a recommendation as
 43 3 to which is more feasible:
 43 4 \$ 35,000

DETAIL: This is a new appropriation.

43 5 b. The design firm's recommendation shall consider the
 43 6 following property elements:
 43 7 (1) Grounds, utility, and paving systems.
 43 8 (2) Exterior systems, including the roof, walls, windows,
 43 9 exterior doors, and structural components.
 43 10 (3) Interior systems, including walls, doors, floors, and
 43 11 ceilings.
 43 12 (4) Fire and life safety issues.
 43 13 (5) Readily achievable design features meeting the
 43 14 requirements of the federal Americans With Disabilities Act.
 43 15 (6) Heating, ventilation, and air conditioning including
 43 16 control mechanisms.
 43 17 (7) Electrical and electrical distribution system.

Specifies the factors to be examined by the engineering study and requires the design firm to report to the President of the University of Northern Iowa, the Director of the Department of Education, and the transition team. The transition team is to report the findings to the General Assembly by January 15, 2012.

43 18 (8) Plumbing.

43 19 (9) Fire protection.

43 20 (10) Elevators.

43 21 (11) Special construction.

43 22 c. The design firm shall report in fiscal year 2010=2011

43 23 to the president, the director, and the transition team the

43 24 results of its evaluation and recommendation. The transition

43 25 team shall report the design firm's findings to the general

43 26 assembly by January 15, 2012.

43 27 2. Leadership in energy and environmental design

43 28 certification shall be sought in order that the research and

43 29 development school serve as a model of energy efficiency and

43 30 design.

Requires the design firm to have expertise so that the Research and Development School can be a model of energy efficiency and design.

43 31 3. A three=year timeline to establish the research and

43 32 development school is proposed for the university and the

43 33 department. A transition team, appointed by the president and

43 34 the director, shall develop and implement specific transition

43 35 plans for the first year of the transition and for the entire

44 1 three=year transition period in order to establish a

44 2 functioning research and development school at the end of the

44 3 transition period. The transition team shall include but not

44 4 be limited to two members who are active teachers in the Cedar

44 5 Falls community school district and one member who is an

44 6 active teacher in the Waterloo school district. The

44 7 transition team shall use the recommendations for each year of

44 8 the transition as submitted in the report of the committees

44 9 required by 2008 Iowa Acts, chapter 1101, to oversee the

44 10 transition.

Proposes a three-year timeline to transition the Price Laboratory School to become the Research and Development School. A transition team, appointed by the President of the University of Northern Iowa and the Director of the Department of Education, is to plan and implement the transition. Membership is specified. The transition team's recommendations are to be included in reports by the Finance and Funding Committee and the Implementation Committee required by SF 2307 (State Research, Development, Demonstration, and Dissemination School - Planning Act).

44 11 Sec. 57. EFFECTIVE DATES.

44 12 1. This division of this Act takes effect July 1, 2009.

Division II, dealing with the Research and Development School at the University of Northern Iowa, is effective July 1, 2009.

44 13 2. Notwithstanding subsection 1, the sections of this
44 14 division of this Act enacting section 256G.3 and amending
44 15 section 257.6, subsection 1, and section 282.18 take effect
44 16 July 1, 2010.

44 17 SF 470
44 18 kh/jh/26

The sections of Division II dealing with open enrollment and student counting are effective July 1, 2010.

EXECUTIVE SUMMARY

HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

HOUSE FILE 811

FUNDING SUMMARY

- Appropriates a total of \$1.249 billion from the General Fund and 6,990.7 FTE positions to the Departments of Elder Affairs, Public Health, Human Services, and Veterans Affairs, and the Iowa Veterans Home. This is an increase of \$25.1 million and a decrease of 136.8 FTE positions compared to the estimated net FY 2009 appropriations. This Act provides for a reduction in the FY 2009 Medicaid appropriation of \$52.0 million, a \$6.0 supplemental appropriation to Broadlawns Medical Center from the IowaCare Account, and an increase of 20.8 FTE positions for the Iowa Veterans Home.
- Appropriates a total of \$438.1 million from other funds. This is a decrease of \$113.0 million compared to the estimated net FY 2009 appropriations. This includes:
 - A decrease of \$7.3 million from the Gambling Treatment Fund to the Department of Public Health. This reflects the elimination of the Fund and the transfer of those monies to the General Fund. The appropriations are similar in amount for the two purposes within the Addictive Disorders budget unit of the DPH. (Page 3, Line 27; Page 5, Line 14; Page 84, Line 6; and Page 96, Line 2 through Page 100, Line 3)
 - \$142.7 million from the Temporary Assistance to Needy Families (TANF) Fund to the Department of Human Services. This is no change compared to the estimated net FY 2009 appropriation. (Page 12, Line 15 through Page 15, Line 34)
 - \$27.3 million from the Senior Living Trust Fund (SLTF) to the Departments of Elder Affairs, Human Services, and Inspections and Appeals, and the Iowa Finance Authority. This is a decrease of \$95.0 million compared to the estimated net FY 2009 appropriation. (Page 63, Line 21 through Page 66, Line 16)
 - A decrease of \$624,000 from the Property Tax Relief Fund to the Medicaid Program. This was a one-time FY 2009 appropriation. (Not part of this FY 2010 Act)
 - \$1.3 million from the Pharmaceutical Settlement Account to Medical Contracts. This is no change compared to the estimated net FY 2009 appropriation. (Page 66, Line 15)
 - \$120.3 million from the IowaCare Account to the Department of Human Services (DHS), the University of Iowa Hospitals and Clinics, and Polk County Broadlawns Medical Center. This is an increase of \$8.1 million compared to the estimated net FY 2009 appropriation. (Page 66, Line 25 through Page 69, Line 28)
 - \$5.4 million from the Health Care Transformation Account (HCTA) to the DHS and Department of Elder Affairs (DEA). This is a decrease of \$200,000 compared to the estimated net FY 2009 appropriation. (Page 69, Line 29 through Page 71 Line 21)
 - \$118.8 million from the Health Care Trust Fund to various Departments. This is a decrease of \$10.9 million compared to the estimated net FY 2009 appropriation. (Page 78, Line 3 through Page 84, Line 6)
 - Transfers \$222,870 from the HCTF Community Capacity appropriation to the Department of Elder Affairs for unmet needs for elderly services. (Page 83, Line 14)

**EXECUTIVE SUMMARY
HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT**

HOUSE FILE 811

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS**

Makes the following General Fund or other fund changes for FY 2010:

- **Department of Elder Affairs:** A decrease of \$316,000 and 3.0 FTE positions compared to the estimated net FY 2009 General Fund appropriation. (Page 1, Line 4)
- **Department of Public Health:** A net increase of \$25.3 million and a net decrease of 7.5 FTE positions compared to the estimated net FY 2009 General Fund appropriation. The significant changes include:
 - An increase of \$25.6 million and 12.0 FTE positions for Addictive Disorders. (Page 3, Line 27)
 - A decrease of \$336,000 and 2.0 FTE positions for Healthy Children and Families. (Page 6, Line 20)
 - An increase of \$594,000 and a decrease of 2.0 FTE positions for Chronic Conditions. (Page 7, Line 14)
 - An increase of \$2.4 million and 9.0 FTE positions for Community Capacity. (Page 8, Line 6)
 - A decrease of \$750,000 for Elderly Wellness. (Page 9, Line 3)
 - An increase of \$279,000 and 2.5 FTE positions for Environmental Hazards. (Page 9, Line 12)
 - A decrease of \$1.2 million and 2.0 FTE positions for Infectious Diseases. (Page 9, Line 23)
 - An increase of \$455,000 and 2.0 FTE positions for Public Protection. (Page 9, Line 29)
 - A decrease of \$132,000 for Resource Management. (Page 10, Line 20)
- **Department of Human Services:** A net increase of \$2.9 million and a net decrease of 147.2 FTE positions compared to the estimated net FY 2009 General Fund appropriation. The changes include:
 - A decrease of \$7.5 million for the Family Investment Program. (Page 18, Line 21)
 - A decrease of \$1.7 million for the Child Support Recovery Unit. (Page 20, Line 17)
 - A net increase of \$84.3 million for the Medical Assistance Program. (Page 21, Line 25)
 - A decrease of \$302,000 for Medical Contracts. (Page 28, Line 13)
 - An increase of \$969,000 for the State Children's Health Insurance Program. (Page 29, Line 20)
 - A decrease of \$521,000 for Medical Assistance and Children's Health Insurance Expansions. (Page 91, Line 24)
 - A decrease of \$2.5 million for the Child Care Assistance Program. (Page 30, Line 1)
 - A decrease of \$837,000 and 1.0 FTE position for the Toledo Juvenile Home. (Page 32, Line 27)
 - A decrease of \$1.3 million for the Eldora Training School. (Page 32, Line 32)
 - An increase of \$1.6 million for Child and Family Services. (Page 33, Line 7)
 - An increase of \$1.2 million for the Adoption Subsidy Program. (Page 39, Line 32)
 - A decrease of \$210,000 for the Family Support Subsidy Program. (Page 41, Line 7)
 - A decrease of \$3.2 million for the four Mental Health Institutes. (Page 42, Lines 4 through Line 33)

**EXECUTIVE SUMMARY
HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT**

HOUSE FILE 811

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)**

- A decrease of \$2.9 million for the two State Resource Centers. (Page 43, Line 24 through Line 35)
- A decrease of \$1.6 million for the State Cases Program. (Page 44, Line 35)
- An increase of \$158,000 and 11.0 FTE positions for the Sexual Predator Commitment Program. (Page 47, Line 25)
- A decrease of \$9.5 million and 178.7 FTE positions for Field Operations and General Administration. (Page 48, Lines 13 and 26)
- A decrease of \$729,000 for Family Planning Funding. (Page 49, Line 31)
- A decrease of \$97,000 for Pregnancy Counseling and Support Services. (Page 50, Line 11)
- ***Veterans Affairs:*** A net decrease of \$2.8 million and a net increase of 20.8 FTE positions from the General Fund for the Department of Veterans Affairs compared to the estimated net FY 2009 appropriation. This includes:
 - An increase of \$132,000 for the Department of Veterans Affairs. (Page 11, Line 3)
 - A decrease of \$3.1 million and an increase of 20.8 FTE positions for the Iowa Veterans Home. (Page 11, Line 10)
 - An increase of \$414,000 for the County Veterans Grant Program. (Page 12, Line 4)
 - Transfers \$1.8 million from the Veterans Home to the Medical Assistance Program to annualize the FY 2009 hospital rebase. (Page 86, Line 32)
- ***Department of Veterans Affairs:*** Requires the Iowa Veterans Home to adjust the incentive therapy program payment schedule. (Page 11, Line 22)
- ***Department of Human Services (DHS):***
 - Specifies legislative intent that the Department of Human Services (DHS) review expanding eligibility for the federal Food Assistance Program. (Page 18, Line 5)
 - Requires the Iowa Autism Council to work with the DHS to review the option of implementing a Medicaid waiver for autism services. (Page 27, Line 8)
 - Requires the DHS to issue a Request for Proposals (RFP) for a Medicaid correct coding initiative. (Page 27, Line 15)
 - Requires the DHS to request a Medicaid State Plan Amendment for applied behavioral analysis therapy to be effective for FY 2011. (Page 27, Line 24)
 - Permits the DHS to issue an RFP for a Medicaid transportation brokerage system. (Page 27, Line 31)
 - Specifies legislative intent regarding avoidance of a waiting list in FY 2010 with expectation of sufficient funding for child care subsidy assistance in FY 2011. (Page 30, Line 8)
 - Requires the DHS to work with juvenile courts and juvenile court services to improve communication and eliminate barriers. (Page 39, Line 19)

STUDIES AND INTENT LANGUAGE

**EXECUTIVE SUMMARY
HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT**

HOUSE FILE 811

**STUDIES AND INTENT LANGUAGE
(CONTINUED)**

- Requires the DHS to submit a proposal to close one of the Mental Health Institutes. (Page 42, Line 34)
- Requires the Department to staff a task force appointed by the Governor to review the four State Mental Health Institutes and collaborate with the DHS on a proposal to close one of the Mental Health Institutes. (Page 43, Line 10)
- Requires the Iowa Hospital Association to submit information to the Government Oversight Committee during the 2010 Legislative Session regarding the increased compensation and cost of employment for direct care hospital staff. (Page 52, Line 7)
- Requires the DHS to submit proposed rules that have a fiscal impact that were not included in the FY 2010 budget to the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee and the Appropriations Committees prior to the submittal for the administrative rules process. (Page 60, Line 20)
- Requests the Legislative Council to establish an interim study committee for pharmacy-related issues. (Page 62, Line 9)
- Requires the Mental Health, Mental Retardation, Developmental Disabilities, and Brain Injury Commission and the Iowa Mental Health Planning Council to meet quarterly. (Page 77, Line 12)
- Requires the Direct Care Worker Association to submit a report and the Federal 990 Tax Form. (Page 82, Line 33)
- Requires the Executive Committee of the Electronic Health Information Advisory Council to review barriers in State law related to electronic health records by December 15, 2009. (Page 121, Line 32)
- **All Four Departments:**
 - Requires the Departments of Elder Affairs, Public Health, Human Services, Veterans Affairs, and Iowa Veterans Home to:
 - Develop a plan for maximizing efficiencies within the budgets for FY 2011 and reduce their respective budgets by five percent. (Page 60, Line 35) *This item was vetoed by the Governor.*
 - Retain to the extent possible positions providing direct services to the public in reductions in full-time equivalent positions. (Page 61, Line 10)
- **Other:**
 - Requires the Chairpersons of the Health and Human Services Appropriations Subcommittee to appoint a stakeholder task force to address the adult mental health and developmental disabilities system. (Page 76, Line 34)
- Specifies legislative intent for the DHS to initiate an evaluation system for nursing facility performance. (Page 58, Line 6)
- Adds reduction or elimination of a mobile mental health crisis team to the criteria for eligibility of funding from the Mental Health Risk Pool. (Page 72, Line 15)

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

**EXECUTIVE SUMMARY
HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT**

HOUSE FILE 811

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA (CONTINUED)**

- Reduces the FY 2010 appropriation in HF 2700 (FY 2009 Standing Appropriations Act) for mental health allowed growth and provides for the FY 2010 distribution of the funds. (Page 72, Line 21 through Page 76, Line 33)
- Reduces the amount of funding transferred from the General Fund to the Health Care Trust Fund. (Page 83, Line 26)
- Increases the FY 2009 appropriation from the IowaCare Account to the Polk County Broadlawns Medical Center. Increases the amount of tax levy proceeds from the Medical Center to the Treasurer of State. (Page 84, Line 8 through Page 85, Line 27)
- Requires the DHS to revise the projects for the emergency mental health crisis system and a mental health services system for children and youth and to continue both projects for 24 months. (Page 88, Line 9)
- Reduces the FY 2009 nursing facility budget cap in the Medicaid Program. (Page 89, Line 23)
- Includes veterans in the existing Department of Public Health Viral Hepatitis Program. (Page 92, Line 26)
- Requires the Commission on Elder Affairs (Commission on Aging beginning July 1, 2009) to perform the duties of the Senior Living Coordinating Unit and repeals the Senior Living Coordinating Unit. (Page 93, Line 26 through Page 96, Line 1)
- Increases the amount of gambling revenue deposited in the General Fund from \$60.0 million to \$66.0 million to reflect funding of gambling treatment programs from the General Fund. (Page 96, Line 4)
- Eliminates the Gambling Treatment Fund and various statutory references. (Page 96, Line 30 through Page 100, Line 3)
- Transfers the Child Death Review Team to the Office of the State Medical Examiner. (Page 100, Line 4 through Page 102, Line 18)
- Implements the Public Health Modernization initiative. Creates the Governmental Public Health Advisory Council and Committee, and the Governmental Public Health System Fund. (Page 102, Line 19 through Page 114, Line 32)
- Creates a Nonparticipating Provider Reimbursement Fund within the IowaCare Program and provides that certain hospitals may be eligible for reimbursement in FY 2011 with federal approval. (Page 114, Line 33 through Page 119, Line 14)
- Permits certain examination results to be available to the Board of Cosmetology Arts and Sciences. (Page 119, Line 17)
- Eliminates the retailer revenue for the Electronic Benefit Transfer from the Food Assistance Program. (Page 119, Line 25)
- Requires the Department of Human Services to apply certain background checks to certain children centers. (Page 120, Line 11)
- Strikes Division II of SF 319 (Child Support Omnibus Act) to reflect a change in federal rules. (Page 121, Line 16)

**EXECUTIVE SUMMARY
HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT**

HOUSE FILE 811

FY 2009 CARRYFORWARDS,
REDUCTIONS, OR
SUPPLEMENTALS

- ***Department of Elder Affairs:***
 - Permits the carryforward of any remaining FY 2009 funds from a one-time appropriation for child welfare training expenditures. (Page 87, Line 32)
 - Permits the carryforward of any remaining FY 2009 funds from the appropriation for Pregnancy Counseling. (Page 89, Line 14)
 - Permits the carryforward of \$216,000 from the FY 2009 Senior Living Trust Fund appropriation to FY 2010 and FY 2011 for matching available federal nutrition funding from the American Reinvestment and Recovery Act of 2009. (Page 89, Line 29)
- ***Department of Public Health:***
 - A combination of \$1.0 million from the General Fund, Health Care Trust Fund, and the Healthy Iowans Tobacco Trust FY 2009 appropriations is carried forward to FY 2010 for addictive disorders. (Page 85, Line 32; Page 86, Line 7; Page 90, Line 31)
- ***Department of Veterans Affairs:***
 - Eliminates the FY 2009 FTE cap for the Iowa Veterans Home. (Page 86, Line 16)
 - Permits carryforward of funds remaining from the Vietnam Veteran Bonus and the Injured Veterans Grant Program appropriations to FY 2010. (Page 91, Line 5 and Page 91, Line 14)
- ***Department of Human Services:***
 - Increases the FY 2009 IowaCare Account appropriation for Polk County Broadlawns Medical Center. (Page 84, Line 8)
 - Decreases the FY 2009 General Fund appropriation for Medicaid. (Page 87, Line 20)
 - The remainder of the FY 2009 State Supplementary Assistance appropriation is carried forward to FY 2010 for the same purpose. (Page 89, Line 30)
 - Strikes the FY 2009 transfer of \$3.0 million from the HCTA to the IowaCare Account. (Page 90, Line 5)
 - Requires the remaining FY 2009 General Fund appropriation for Medicaid to carry forward to FY 2010 in lieu of being transferred to the Senior Living Trust Fund. (Page 90, Line 14)
 - Decreases the previously enacted FY 2010 appropriation for the Medicaid, Healthy and Well Kids in Iowa (hawk-i), and hawk-i Expansion Programs. (Page 91, Line 24)
- The following changes take effect on enactment:
 - Requirement that the DHS and juvenile court services develop an FY 2009 funding distribution plan. (Page 63, Line 8)
 - Carryforward of funds in the Department of Public Health relating to Addictive Disorders. (Page 85, Line 32; Page 86, Line 7; Page 90, Line 31; Page 92, Line 8)
 - Elimination of the FY 2009 FTE cap for the Iowa Veterans Home. (Page 86, Line 16)
 - Decrease in the FY 2009 General Fund appropriation for Medicaid. (Page 87, Line 19)
 - Extension of the emergency and children's mental health projects. (Page 88, Line 8)

EFFECTIVE DATES

**EXECUTIVE SUMMARY
HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT**

HOUSE FILE 811

EFFECTIVE DATES (CONTINUED)

- Carryforward of the FY 2009 State Supplementary Assistance Program appropriation to FY 2010. (Page 88, Line 30)
- Change in the FY 2009 Medicaid nursing facility budget cap. (Page 89, Line 23)
- Carryforward of the FY 2009 Senior Living Trust Fund appropriation of \$216,000. (Page 89, Line 30)
- Elimination of the FY 2009 Health Care Transformation Account appropriation to the IowaCare Account. (Page 90, Line 5)
- Carryforward of the FY 2009 Medicaid appropriation for FY 2010 Medicaid expenditures. (Page 90, Line 14)
- Carryforward of the FY 2008 Vietnam Veterans Bonus funding to FY 2010 for the same purpose. (Page 91, Line 6)
- Carryforward of the FY 2007 Injured Veterans Grant Program funding to FY 2010 for the same purpose. (Page 91, Line 15)
- Decrease in the FY 2010 Medicaid, hawk-i, and hawk-i Expansion Program appropriation. (Page 91, Line 24)
- Transfer of the funds remaining in the Child Care Credit Fund to the General Fund. (Page 92, Line 4)

**EFFECTIVE DATE AND
RETROACTIVITY PROVISION**

- The increases in the FY 2009 IowaCare Account appropriation to Polk County Broadlawns Medical Center and the hospital tax levy transferred from Polk County to the Treasurer of State are effective on enactment and retroactive to July 1, 2008. (Page 85, Line 24)
- Changes related to Medicaid federal compliance with continuous eligibility for children are effective on enactment and retroactive to July 1, 2008. (Page 121, Line 7)
- The change repealing certain sections of SF 319 regarding child support enforcement information is effective on enactment and retroactive to March 23, 2009. (Page 122, Line 13)

GOVERNOR'S VETOES

- The Governor vetoed Section 28, Subsection 3, requiring the Department of Human Services to provide notification at least 30 days prior to implementation of any reorganization of service delivery. The Governor stated this Section infringes on the Executive Branch's duties to administer operations and programs. (Page 49, Line 7)
- The Governor vetoed Section 35 requiring the four Departments under the purview of this Act to develop plans for a five percent reduction to their budgets and report to the Legislature. The Governor stated that a budget process is already established in statute that starts with the Executive Branch and this language infringes on the Executive Branch's duties to develop the State budget. (Page 60, Line 35)
- The Governor vetoed Section 37 requiring employees to submit actual receipts for meals and other costs and requires reimbursement at the either the actual receipt amount up to the maximum allowed cost. The Governor stated that the language was not applied consistently statewide. (Page 61, Line 16)

**EXECUTIVE SUMMARY
HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT**

HOUSE FILE 811

**GOVERNOR'S VETOES
(CONTINUED)**

- The Governor vetoed Section 38 requiring all out-of-state travel for performance of State business by employees of the Departments or Agencies subject to this Act to be approved by the Executive Council. The Governor stated that subjecting the University of Iowa Hospitals and Clinics to this provision is not in the best interests of providing emergency medical care and taking care of patients.
(Page 61, Line 26)
- This Act was approved by the General Assembly on April 24, 2009, and item vetoed and signed by the Governor on May 26, 2009.

ENACTMENT DATE

House File 811

House File 811 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
3	12	1.6	Nwthstnd	Sec. 231.33(19) and 231.63	AAA Board Training and End of Life Planning
13	2	5.2	Nwthstnd	Sec. 8.33	Nonreversion of Contract Services Funds
13	16	5.3	Nwthstnd	Sec. 8.33	FY 2008 FaDSS Carryforward
19	25	7.4	Nwthstnd	Sec. 8.39	DHS Authority to Transfer TANF Funds
21	12	8.4	Nwthstnd	Sec. 598.22A	Retires Child Support Debt
45	31	24.4	Nwthstnd	Sec. 8.33	State Cases Program Carryforward
49	7	28.3	Nwthstnd	Sec. ALL, Chapter 217	Reorganization of Service Delivery
53	18	32.1(j)	Nwthstnd	Sec. ALL	Anesthesiologist Reimbursement Rate Increase
53	22	32.1(k)	Nwthstnd	Sec. 249A.20	Provider Rates
56	23	32.1	Nwthstnd	Sec. ALL	Inflation Rate for ICF/MR Reimbursement Rates
57	15	33	Amends	Sec. 33.4, Chapter 1187, 2008 Iowa Acts	Nursing Facility Reimbursement
61	16	37	Nwthstnd	Sec. ALL	State Employees Meal Reimbursement
61	26	38	Nwthstnd	Sec. ALL	Out-of-State Travel
64	32	43.2	Nwthstnd	Sec. 249H.7	Senior Living Programs
67	27	48.1(b)	Nwthstnd	Sec. ALL	IowaCare Appropriation Payments
71	3	49	Nwthstnd	Sec. 8.39(1)	Funds Transfer
71	34	52	Nwthstnd	Sec. 8.33	Carryforward of Medicaid Funds
72	15	53	Amends	Sec. 426B.5(2)(i)(3)	Mental Health Risk Pool Requirements
72	21	54	Amends	Sec. 1.1, Chapter 1191, 2008 Iowa Acts	Mental Health Allowed Growth
73	7	55.1	Amends	Sec. 1, Chapter 1191, 2008 Iowa Acts	Purchase of Services Contracts
73	19	55.2	Adds	Sec. 1.2, Chapter 1191, 2008 Iowa Acts	Mental Health Allowed Growth
74	16	55.3	Adds	Sec. 1.3, Chapter 1191, 2008 Iowa Acts	Mental Health Allowed Growth

Page #	Line #	Bill Section	Action	Code Section	Description
74	23	55.4-6	Adds	Sec. 1.4, Chapter 1191, 2008 Iowa Acts	Mental Health Allowed Growth
83	26	62	Amends	Sec. 453A.35(1)	Transfer of Tobacco Revenue to the Health Care Trust Fund
84	8	63	Amends	Sec. 44.3, Chapter 1187, 2008 Iowa Acts	IowaCare Broadlawns
84	29	64.1	Nwthstnd	Sec. 249J.24(6)(a)(1)	IowaCare Broadlawns Tax Revenue Collection
85	6	64.2	Nwthstnd	Sec. 249J.24(6)(a)(2)	IowaCare Broadlawns Tax Revenue Collection
87	11	69	Adds	Sec. 5, Chapter 1187, 2008 Iowa Acts	FIP Carryforward
87	20	70	Amends	Sec. 9(2), Chapter 1187, 2008 Iowa Acts	Medicaid Deappropriation
88	9	72	Adds	Sec. 9(20), Chapter 1187, 2008 Iowa Acts	Emergency and Children's Mental Health Services
88	24	73	Adds	Sec. 9.25, Chapter 1187, 2008 Iowa Acts	Medicaid Appropriation
88	30	74	Amends	Sec. 12, Chapter 1187, 2008 Iowa Acts	State Supplementary Assistance Carryforward
89	15	76	Adds	Sec. 30, Chapter 1187, 2008 Iowa Acts	Pregnancy Counseling Carryforward
89	23	77	Amends	Sec. 32.1(a)(1), Chapter 1187, 2008 Iowa Acts	Nursing Facility Cap
89	30	78	Adds	Sec. 39, Chapter 1187, 2008 Iowa Acts	Elder Affairs Senior Living Trust Carryforward
90	5	79	Amends	Sec. 46, Chapter 1187, 2008 Iowa Acts	IowaCare Transfer
90	14	80	Amends	Sec. 50, Chapter 1187, 2008 Iowa Acts	Medicaid Carryforward
91	24	84	Amends	Sec. 16, Chapter 1188, 2008 Iowa Acts	Covering All Children Appropriation
92	26	88	Amends	Sec. 135.19	Hepatitis C Awareness Program
93	25	89	Repeals	Sec. 135.2	Hepatitis C Awareness Program
93	28	90	Amends	Sec. 231.58	Senior Living Coordinating Unit
94	5	91	Amends	Sec. 249H.3(6)(b)	Senior Living Coordinating Unit
94	12	92	Amends	Sec. 249H.3(8)(b)	Senior Living Coordinating Unit

Page #	Line #	Bill Section	Action	Code Section	Description
94	19	93	Repeals	Sec. 249H.3(12)	Senior Living Coordinating Unit
94	21	94	Repeals	Sec. 249H.4(6)	Senior Living Coordinating Unit
94	23	95	Amends	Sec. 249H.7(1)	Senior Living Coordinating Unit
95	3	96	Amends	Sec. 249H.7(2)(1)	Senior Living Coordinating Unit
95	9	97	Amends	Sec. 249H.7(2)(c)	Senior Living Coordinating Unit
95	16	98	Amends	Sec. 249H.9(1)	Senior Living Coordinating Unit
95	25	99	Amends	Sec. 249H.10	Senior Living Coordinating Unit
96	4	100	Amends	Sec. 8.57(6)(e)(1)	Gambling Funds Transfer to State General Fund
96	30	101	Amends	Sec. 99D.7(22)	Gambling Treatment Fund
97	13	102	Repeals	Sec. 99D.15(5)	Gambling Treatment Fund
97	15	103	Amends	Sec. 99F.4(22)	Gambling Treatment Fund
97	33	104	Repeals	99F.11(3)(c)	Gambling Treatment Fund
97	35	105	Amends	Sec. 99G.39(1)	Gambling Treatment Fund
98	18	106	Amends	Sec. 135.150	Gambling Treatment Fund
100	6	108	Amends	Sec. 135.43(1)	Child Death Review Team Duties for State Medical Examiner
100	13	109	Amends	Sec. 135.43(2)	Child Death Review Team Duties for State Medical Examiner
100	30	110	Amends	Sec. 135.43(4)	Child Death Review Team Duties for State Medical Examiner
101	4	111	Amends	Sec. 135.43(7 and 8)	Child Death Review Team Duties for State Medical Examiner
102	6	112	Adds	Sec. 691.6(10)	Child Death Review Team Duties for State Medical Examiner
103	16	115	Adds	Sec. 135A.1	Public Health Modernization
103	19	116	Adds	Sec. 135A.2	Public Health Modernization
105	12	117	Adds	Sec. 135A.3	Public Health Modernization
105	25	118	Adds	Sec. 135A.4	Public Health Modernization
108	16	119	Adds	Sec. 135A.5	Public Health Modernization
110	10	120	Adds	Sec. 135A.6	Public Health Modernization
111	22	121	Adds	Sec. 135A.7	Public Health Modernization
112	27	122	Adds	Sec. 135A.8	Public Health Modernization
113	31	123	Adds	Sec. 135A.9	Public Health Modernization
114	15	124	Adds	Sec. 135A.10	Public Health Modernization

Page #	Line #	Bill Section	Action	Code Section	Description
114	27	125	Adds	Sec. 135A.11	Public Health Modernization
115	1	127.1	Amends	Sec. 249J.24A(1)	IowaCare Nonparticipating Providers Reimbursement
115	35	127.2	Amends	Sec. 249J.24A(2)	IowaCare Nonparticipating Providers Reimbursement
116	23	127.3	Amends	Sec. 249J.24A(3)	IowaCare Nonparticipating Providers Reimbursement
117	19	127.4	Amends	Sec. 249J.24A(4)	IowaCare Nonparticipating Providers Reimbursement
119	4	128.2	Nwthstnd	Sec. 128, HF 811, FY 2010 Health and Human Services Appropriations Act	IowaCare Renewal
119	25	130	Amends	Sec. 234.12A(1)	Eliminates EBT Fee
120	29	132	Amends	Sec. 249A.3(14)	Medicaid Continuous Eligibility
121	16	133	Repeals	Sec. Various, SF 319, 2009 Iowa Acts	Child Support Repeal
122	30	138	Repeals	Sec. 237A.28 and 422.100	Child Care Tax Credit Repeal

1 1 DIVISION I
 1 2 GENERAL FUND AND BLOCK GRANT APPROPRIATIONS
 1 3 ELDER AFFAIRS

1 4 Section 1. DEPARTMENT OF ELDER AFFAIRS. There is
 1 5 appropriated from the general fund of the state to the
 1 6 department of elder affairs for the fiscal year beginning July
 1 7 1, 2009, and ending June 30, 2010, the following amount, or so
 1 8 much thereof as is necessary, to be used for the purposes
 1 9 designated:

1 10 For aging programs for the department of elder affairs and
 1 11 area agencies on aging to provide citizens of Iowa who are 60
 1 12 years of age and older with case management for the frail
 1 13 elderly only if the monthly cost per client for case
 1 14 management for the frail elderly services provided does not
 1 15 exceed the amount specified in this section, resident advocate
 1 16 committee coordination, employment, and other services which
 1 17 may include but are not limited to adult day services, respite
 1 18 care, chore services, telephone reassurance, information and
 1 19 assistance, and home repair services, and for the construction
 1 20 of entrance ramps which make residences accessible to the
 1 21 physically handicapped, and for salaries, support,
 1 22 administration, maintenance, and miscellaneous purposes, and
 1 23 for not more than the following full-time equivalent
 1 24 positions:
 1 25 \$ 4,958,230
 1 26 FTEs 37.50

1 27 1. Funds appropriated in this section may be used to
 1 28 supplement federal funds under federal regulations. To
 1 29 receive funds appropriated in this section, a local area
 1 30 agency on aging shall match the funds with moneys from other
 1 31 sources according to rules adopted by the department. Funds
 1 32 appropriated in this section may be used for elderly services

General Fund appropriation to the Department of Elder Affairs for FY 2010.

DETAIL: This is a net decrease of \$316,214 and 3.00 FTE positions compared to the estimated net FY 2009 appropriation. This includes:

- A decrease of \$250,000 and 2.00 FTE positions to eliminate the Office of Substitute Decision Maker.
- A decrease of \$200,000 and 1.00 FTE position to eliminate the Aging and Disability Resource Center.
- A decrease of \$75,000 to eliminate the Long-Term Care Public Awareness Campaign.
- A decrease of \$19,000 to eliminate Area Agency on Aging (AAA) Board Training.
- A decrease of \$82,112 to eliminate AAA administration funding.
- A decrease of \$20,237 to the Retired Senior Volunteer Program.
- An increase of \$220,000 to be used to meet unmet home and community-based service needs for seniors.
- An increase of \$110,135 to replace savings identified in FY 2009.

Permits the use of funds appropriated in this Subsection to supplement federal funds for elderly services if those services are approved by an Area Agency on Aging. Requires local Area Agencies on Aging to match the funds for aging programs and services.

1 33 not specifically enumerated in this section only if approved
1 34 by an area agency on aging for provision of the service within
1 35 the area.

2 1 2. a. Of the funds appropriated in this section,
2 2 \$1,385,015 shall be transferred to the department of human
2 3 services in equal amounts on a quarterly basis for
2 4 reimbursement of case management services provided under the
2 5 medical assistance elderly waiver. The department of human
2 6 services shall adopt rules for case management services
2 7 provided under the medical assistance elderly waiver in
2 8 consultation with the department of elder affairs.

Requires \$1,385,015 to be transferred to the Department of Human Services (DHS) in equal amounts on a quarterly basis for Case Management reimbursement under the Medicaid Elderly Waiver for the Case Management Program for the Frail Elderly.

DETAIL: Maintains the current allocation and transfer levels.

2 9 b. The monthly cost per client for case management for the
2 10 frail elderly services provided shall not exceed an average of
2 11 \$70. However, if the department of human services adopts
2 12 administrative rules revising the reimbursement methodology to
2 13 include 15 minute units, 24-hour on-call, and other
2 14 requirements consistent with federal regulations, the \$70
2 15 monthly cap shall be eliminated and replaced with a quarterly
2 16 projection of expenditures and reimbursement revisions
2 17 necessary to maintain expenditures within the amounts budgeted
2 18 under the appropriations made for the fiscal year for the
2 19 medical assistance program.

Limits the maximum cost per client to \$70.00 per member, per month. If the Department of Human Services adopts rules to revise the reimbursement methodology for case management, the \$70.00 cap is eliminated.

2 20 c. The department of human services shall review
2 21 projections for state funding expenditures for reimbursement
2 22 of case management services under the medical assistance
2 23 elderly waiver on a quarterly basis and shall determine if an
2 24 adjustment to the medical assistance reimbursement rates are
2 25 necessary to provide reimbursement within the state funding
2 26 amounts budgeted under the appropriations made for the fiscal
2 27 year for the medical assistance program. Any temporary
2 28 enhanced federal financial participation that may become
2 29 available for the medical assistance program during the fiscal
2 30 year shall not be used in projecting the medical assistance
2 31 elderly waiver case management budget. The department of

Requires the Department of Human Services to review expenditure for reimbursement of case management services under the Medicaid Elderly Waiver on a quarterly basis and adjust to provide reimbursements within the appropriation.

2 32 human services shall revise such reimbursement rates as
 2 33 necessary to maintain expenditures for medical assistance
 2 34 elderly waiver case management services within the state
 2 35 funding amounts budgeted under the appropriations made for the
 3 1 fiscal year for the medical assistance program.

3 2 3. Of the funds appropriated in this section, \$179,961
 3 3 shall be transferred to the department of economic development
 3 4 for the Iowa commission on volunteer services to be used for
 3 5 the retired and senior volunteer program.

Requires a transfer of \$179,961 to the Iowa Commission on Volunteer Services in the Department of Economic Development for the Retired Senior Volunteer Program (RSVP).

DETAIL: This is a decrease of \$20,237 compared to the FY 2009 allocation.

3 6 4. The department shall continue the elder abuse
 3 7 initiative program established pursuant to section 231.56A.

Requires the Department to continue the Elder Abuse Initiative.

3 8 5. In addition to any other funds appropriated in this
 3 9 section for these purposes, \$220,000 shall be used to provide
 3 10 for elder unmet home and community-based services needs as
 3 11 identified in reports submitted by the area agencies on aging.

Allocates \$220,000 for unmet home and community-based services needs as identified by the Area Agencies on Aging.

3 12 6. During the fiscal year beginning July 1, 2009,
 3 13 notwithstanding section 231.33, subsection 19, relating to
 3 14 departmental training of area agency on aging boards of
 3 15 directors and section 231.63 relating to the development of
 3 16 end-of-life care information, the department is not required
 3 17 to comply with these requirements if funding is not available.

CODE: Notwithstands requirements relating to Departmental training of AAA Boards and End of Life Information.

3 18 HEALTH

3 19 Sec. 2. DEPARTMENT OF PUBLIC HEALTH. The allocations made
 3 20 in this section may include amounts carried forward from
 3 21 appropriations and allocations made for the same purposes in
 3 22 the previous fiscal year. There is appropriated from the
 3 23 general fund of the state to the department of public health
 3 24 for the fiscal year beginning July 1, 2009, and ending June
 3 25 30, 2010, the following amounts, or so much thereof as is

3 26 necessary, to be used for the purposes designated:

3 27 1. ADDICTIVE DISORDERS

3 28 For reducing the prevalence of use of tobacco, alcohol, and
 3 29 other drugs, and treating individuals affected by addictive
 3 30 behaviors, including gambling, and for not more than the
 3 31 following full-time equivalent positions:

3 32 \$ 28,652,500
 3 33 FTEs 18.00

General Fund appropriation to addictive disorders programs.

DETAIL: This is a net increase of \$25,616,583 and 12.00 FTE positions compared to the estimated net FY 2009 appropriation. An additional \$2,748,692 is provided to addictive disorders programs from the Health Care Trust Fund in Division IV. The General Fund changes include:

- A decrease of \$163,393 for a general reduction for addictive disorders programs.
- A decrease of \$1,000,000 for tobacco use prevention, cessation, and treatment to reflect available carryforward.
- The following increases were formerly funded by the Healthy lowans Tobacco Trust (HITT) Fund that has been eliminated:
 - \$6,555,385 for tobacco use prevention, cessation, and treatment.
 - \$13,057,282 for substance abuse treatment.
 - \$993,487 for substance abuse prevention for kids.
- An increase of \$6,173,823 to reflect elimination of the Gambling Treatment Fund.
- An increase of 12.00 FTE positions to adjust for anticipated utilization for FY 2010 and to include FTEs formerly funded from the HITT fund.

3 34 a. Of the funds appropriated in this subsection,
 3 35 \$8,028,214 shall be used for the tobacco use prevention and
 4 1 control initiative, including efforts at the state and local
 4 2 levels, as provided in chapter 142A.

Requires \$8,028,214 to be used for tobacco use prevention, cessation, and treatment.

DETAIL: This is a decrease of \$450,051 compared to the total FY 2009 allocations. In FY 2009, \$1,550,000 of this allocation was funded by the HITT Fund.

4 3 (1) The director of public health shall dedicate
 4 4 sufficient resources to promote and ensure retailer compliance
 4 5 with tobacco laws and ordinances relating to persons under 18
 4 6 years of age, and shall prioritize the state's compliance in
 4 7 the allocation of available funds to comply with 42 U.S.C.
 4 8 300x=26 and section 453A.2.

Requires the Director of the Department of Public Health to promote and ensure retailer compliance with tobacco laws.

4 9 (2) Of the full-time equivalent positions authorized in
4 10 this subsection, 2.00 full-time equivalent positions shall be
4 11 utilized to provide for enforcement of tobacco laws,
4 12 regulations, and ordinances under a chapter 28D agreement
4 13 entered into between the Iowa department of public health and
4 14 the alcoholic beverages division of the department of
4 15 commerce.

Requires 2.00 FTE positions to be used jointly by the Department of Public Health and the Alcoholic Beverages Division of the Department of Commerce for enforcement of tobacco laws.

4 16 b. Of the funds appropriated in this subsection,
4 17 \$17,546,252 shall be used for substance abuse treatment and
4 18 prevention.

Allocates \$17,546,252 for substance abuse treatment and prevention.

DETAIL: This is a decrease of \$2,600,897 compared to the total FY 2009 allocations. In FY 2009, \$14,850,000 of this allocation was funded by the HITT Fund.

4 19 (1) Of the funds allocated in this lettered paragraph,
4 20 \$993,487 shall be used for the public purpose of a grant
4 21 program to provide substance abuse prevention programming for
4 22 children.

Allocates \$993,487 for substance abuse prevention programs for children.

DETAIL: This is a decrease of \$56,513 compared to the FY 2009 allocation for a general reduction. This allocation was previously funded by the HITT Fund.

4 23 (a) Of the funds allocated in this subparagraph, \$473,100
4 24 shall be utilized for the public purpose of providing grant
4 25 funding for organizations that provide programming for
4 26 children by utilizing mentors. Programs approved for such
4 27 grants shall be certified or will be certified within six
4 28 months of receiving the grant award by the Iowa commission on
4 29 volunteer services as utilizing the standards for effective
4 30 practice for mentoring programs.

Requires an allocation of \$473,100 for substance abuse prevention programs for children to be used for programs that utilize mentors. Requires the programs that receive this funding to be verified within six months of receiving grants by the Iowa Commission on Volunteer Services as using effective standards for mentoring programs.

DETAIL: This is a decrease of \$26,900 compared to the FY 2009 allocation for a general reduction. This allocation was previously funded by the HITT Fund.

4 31 (b) Of the funds allocated in this subparagraph, \$473,100
4 32 shall be utilized for the public purpose of providing grant
4 33 funding for organizations that provide programming that
4 34 includes youth development and leadership. The programs shall
4 35 also be recognized as being programs that are scientifically
5 1 based with evidence of their effectiveness in reducing
5 2 substance abuse in children.

Requires an allocation of \$473,100 for substance abuse prevention programs for children to be used to provide programs that include youth and character development, and leadership. Requires the programs to be recognized as scientifically-based with evidence of effectiveness in reducing substance abuse in children.

DETAIL: This is a decrease of \$26,900 compared to the FY 2009

allocation for a general reduction. This allocation was previously funded by the HITT Fund.

5 3 (c) The Iowa department of public health shall utilize a
5 4 request for proposals process to implement the grant program.

Requires the Department of Public Health to issue a Request for Proposals (RFP) to determine grant recipients for the funds appropriated for substance abuse prevention programs for children.

5 5 (d) All grant recipients shall participate in a program
5 6 evaluation as a requirement for receiving grant funds.

Requires substance abuse prevention programs for children to participate in program evaluations.

5 7 (e) Of the funds allocated for the grant program, \$47,287
5 8 shall be used to administer substance abuse prevention grants
5 9 and for program evaluations.

Requires \$47,287 of the amount appropriated for substance abuse prevention programs for children to be used to administer prevention program evaluations.

DETAIL: This is a decrease of \$2,713 compared to the FY 2009 allocation for a general reduction. This allocation was previously funded by the HITT Fund.

5 10 (2) It is the intent of the general assembly that from the
5 11 moneys allocated in this lettered paragraph persons with a
5 12 dual diagnosis of substance abuse and gambling addictions
5 13 shall be given priority in treatment services.

Specifies it is the intent of the General Assembly that individuals with a diagnosis of both substance abuse and gambling addiction are required to be given priority in treatment services from the funds appropriated in this Section.

5 14 c. (1) Of the funds appropriated in this subsection,
5 15 \$4,078,035 shall be used for funding of gambling treatment,
5 16 including administrative costs and to provide programs which
5 17 may include but are not limited to outpatient and follow-up
5 18 treatment for persons affected by problem gambling,
5 19 rehabilitation and residential treatment programs, information
5 20 and referral services, education and preventive services, and
5 21 financial management services. Of the amount allocated in
5 22 this lettered paragraph, up to \$100,000 may be used for the
5 23 licensing of gambling treatment programs as provided in
5 24 section 135.150.

Allocates \$4,078,035 for gambling addiction treatment.

DETAIL: This is a decrease of \$702,363 compared to the FY 2009 estimated allocation. Programs that were previously funded by the eliminated Gambling Treatment Fund will now be funded by the General Fund. The Department of Public Health is permitted to use a maximum of \$100,000 for licensing of gambling treatment programs.

5 25 (2) (a) Notwithstanding any provision to the contrary, to
5 26 standardize the availability, delivery, cost of delivery, and

Requires the Department of Public Health to implement a process to create a system for delivery of treatment services. Requires the

5 27 accountability of gambling and substance abuse treatment
5 28 services statewide, the department shall continue
5 29 implementation of a process to create a system for delivery of
5 30 the treatment services in accordance with the requirements
5 31 specified in 2008 Iowa Acts, chapter 1187, section 3,
5 32 subsection 4. To ensure the system provides a continuum of
5 33 treatment services that best meets the needs of Iowans, the
5 34 gambling and substance abuse treatment services in an area may
5 35 be provided either by a single agency or by separate agencies
6 1 submitting a joint proposal. The process shall be completed
6 2 by July 1, 2010.

process to include the establishment of joint licensure for gambling and substance abuse treatment programs. Requires the process to be completed by July 1, 2010.

6 3 (b) From the amounts designated for gambling and substance
6 4 abuse treatment, the department may use up to \$100,000 for
6 5 administrative costs to continue developing and implementing
6 6 the process in accordance with subparagraph division (a).

Permits the Department of Public Health to allocate up to \$100,000 for administrative costs to develop and implement the process in accordance with this Subsection.

6 7 (3) The requirement of section 123.53, subsection 3, is
6 8 met by the appropriations and allocations made in this Act for
6 9 purposes of substance abuse treatment and addictive disorders
6 10 for the fiscal year beginning July 1, 2009.

The requirements of Section 123.53(3), Code of Iowa, are met by the appropriations made in this Act.

6 11 d. The bureau of substance abuse prevention and treatment,
6 12 the division of tobacco use prevention and control, and the
6 13 office of gambling treatment and prevention shall develop a
6 14 strategy to coordinate prevention activities across the
6 15 spectrum of addictive disorders in order to maximize
6 16 efficiencies and reduce expenditures while meeting the needs
6 17 of Iowans. The strategy shall be presented to the individuals
6 18 specified in this Act for submission of reports by December
6 19 15, 2009.

Requires the Bureau of Substance Abuse Prevention and Treatment, the Division of Tobacco Use, Prevention, and Control, and the Office of Gambling Treatment under the Department of Public Health to develop a strategy to maximize efficiencies and reduce expenditures related to prevention activities by December 15, 2009.

6 20 2. HEALTHY CHILDREN AND FAMILIES

General Fund appropriation to healthy children and families programs.

6 21 For promoting the optimum health status for children,
6 22 adolescents from birth through 21 years of age, and families,
6 23 and for not more than the following full-time equivalent
6 24 positions:

DETAIL: This is a net decrease of \$335,669 and 2.00 FTE positions compared to the estimated net FY 2009 appropriation. An additional \$493,574 is provided to the healthy children and families programs

6 25 \$ 2,249,167
 6 26 FTEs 14.00

from the Health Care Trust Fund in Division IV. Significant changes to the General Fund appropriation include:

- A decrease of \$98,500 for elimination of State funding for the Iowa Mother's Milk Bank Program.
- A decrease of \$36,928 for elimination of the Child Death Review Team. The responsibilities of the Program are transferred to the State Medical Examiner under the Department of Public Health in Division X.
- A decrease of \$3,546 for elimination of State funding for the Sudden Infant Death Syndrome (SIDS) Autopsies Program.
- A decrease of \$87,771 for elimination of State funding for dental services for children through the University of Iowa College of Dentistry.
- A decrease of \$108,924 for a general reduction for healthy children and families programs.
- A decrease of 2.00 FTE positions to reflect anticipated utilization for FY 2010.

6 27 a. Of the funds appropriated in this subsection, not more
 6 28 than \$570,226 shall be used for the healthy opportunities to
 6 29 experience success (HOPES)=healthy families Iowa (HFI) program
 6 30 established pursuant to section 135.106. The department shall
 6 31 transfer the funding allocated for the HOPES=HFI program to
 6 32 the Iowa empowerment board for distribution and shall assist
 6 33 the board in managing the contracting for the funding. The
 6 34 funding shall be distributed to renew the grants that were
 6 35 provided to the grantees that operated the program during the
 7 1 fiscal year ending June 30, 2009.

Limits the General Fund amount used to fund the Healthy Opportunities for Parents to Experience Success (HOPES) Program to \$570,226. Requires the Department to transfer this funding to the Iowa Empowerment Board for distribution and management. The funds are required to be distributed to the grantees that received funding in FY 2009.

DETAIL: This is a decrease of \$75,691 compared to the FY 2009 allocation for a general reduction. An additional \$200,000 is allocated to the HOPES Program for child abuse prevention programming from the Temporary Assistance to Needy Families (TANF) Fund appropriation to the Department of Human Services in Division I.

7 2 b. Of the funds appropriated in this subsection, \$292,791
 7 3 shall be used to continue to address the healthy mental
 7 4 development of children from birth through five years of age
 7 5 through local evidence-based strategies that engage both the
 7 6 public and private sectors in promoting healthy development,
 7 7 prevention, and treatment for children.

Allocates \$292,791 for the Assuring Better Child Health and Development (ABCD II) Program.

DETAIL: This is a decrease of \$32,209 compared to the FY 2009 allocation for a general reduction. An additional \$159,603 is allocated to the ABCD II Program from the appropriation to the healthy children and families programs from the Health Care Trust Fund in Division IV.

7 8 c. Of the funds appropriated in this subsection, \$35,108
 7 9 shall be distributed to a statewide dental carrier to provide
 7 10 funds to continue the donated dental services program
 7 11 patterned after the projects developed by the national
 7 12 foundation of dentistry for the handicapped to provide dental
 7 13 services to indigent elderly and disabled individuals.

Allocates \$35,108 for dental services for indigent elderly and disabled individuals.

 DETAIL: This is a decrease of \$4,892 compared to the FY 2009 allocation for a general reduction.

7 14 3. CHRONIC CONDITIONS
 7 15 For serving individuals identified as having chronic
 7 16 conditions or special health care needs, and for not more than
 7 17 the following full-time equivalent positions:
 7 18 \$ 2,756,236
 7 19 FTEs 3.00

General Fund appropriation to chronic conditions programs.

 DETAIL: This is a net increase of \$593,584 and a decrease of 2.00 FTE positions compared to the estimated net FY 2009 appropriation. An additional \$999,219 is provided to chronic conditions programs from the Health Care Trust Fund (HCTF) in Division IV. The changes to the General Fund appropriation include:

- The elimination of State funding of \$59,131 for the Childhood Obesity Program. An appropriation of \$143,643 is provided to the Childhood Obesity Prevention Program from the HCTF in Division IV.
- The elimination of State funding of \$19,700 for the Hepatitis C Awareness Program.
- A general reduction of \$126,722 for chronic conditions programs.
- Increases that were previously funded by the Healthy Iowans Tobacco Trust (HITT) Fund:
 - \$88,938 for the Phenylketonuria (PKU) Assistance Program.
 - \$244,579 for the AIDS Drug Assistance Program (ADAP).
 - \$88,938 for the Epilepsy Education Program.
- An increase of \$324,043 to reflect the consolidation of appropriations to chronic conditions from HF 2539 (FY 2008 Health Care Reform Act).
- An increase of \$52,639 to restore administrative savings that were decreased in FY 2009.
- A decrease of 2.00 FTE positions to reflect anticipated utilization for FY 2010.

7 20 a. Of the funds appropriated in this subsection, \$176,542
 7 21 shall be used for grants to individual patients who have
 7 22 phenylketonuria (PKU) to assist with the costs of necessary
 7 23 special foods.

Allocates \$176,542 for Phenylketonuria (PKU) assistance.

 DETAIL: This is a decrease of \$23,458 compared to the total FY 2009

allocations for a general reduction. In FY 2009, \$100,000 of this allocation was funded by the HITT Fund.

7 24 b. Of the funds appropriated in this subsection, \$438,018
 7 25 is allocated for continuation of the contracts for resource
 7 26 facilitator services in accordance with section 135.22B,
 7 27 subsection 9, and for brain injury training services and
 7 28 recruiting of service providers to increase the capacity
 7 29 within this state to address the needs of individuals with
 7 30 brain injuries and such individuals' families.

Allocates \$438,018 for continuation of the two contracts from FY 2009 in the DPH Brain Injury Services Program.

DETAIL: This is a decrease of \$61,982 compared to the FY 2009 allocation for a general reduction.

7 31 c. Of the funds appropriated in this subsection, \$244,579
 7 32 shall be used as additional funding to leverage federal
 7 33 funding through the federal Ryan White Care Act, Title II,
 7 34 AIDS drug assistance program supplemental drug treatment
 7 35 grants.

Allocates \$244,579 to the AIDS Drug Assistance Program (ADAP).

DETAIL: This is a decrease of \$30,421 compared to the FY 2009 allocation for a general reduction. This allocation was previously funded by the HITT Fund.

8 1 d. Of the funds appropriated in this subsection, \$88,938
 8 2 shall be used for the public purpose of providing a grant to
 8 3 an existing national=affiliated organization to provide
 8 4 education, client=centered programs, and client and family
 8 5 support for people living with epilepsy and their families.

Allocates \$88,938 for epilepsy education and support.

DETAIL: This is a decrease of \$11,062 compared to the FY 2009 allocation for a general reduction. This allocation was previously funded by the HITT Fund.

8 6 4. COMMUNITY CAPACITY
 8 7 For strengthening the health care delivery system at the
 8 8 local level, and for not more than the following full-time
 8 9 equivalent positions:
 8 10 \$ 4,116,847
 8 11 FTEs 21.00

General Fund appropriation to the community capacity programs.

DETAIL: This is a net increase of \$2,422,518 and 9.00 FTE positions compared to the estimated net FY 2009 appropriation. An additional \$2,253,507 is allocated from the appropriation to the community capacity programs from the HCTF in Division IV. Changes to the General Fund appropriation include:

- A decrease of \$62,960 for a general reduction.
- An increase of \$1,054,060 for local public health services. This allocation was previously funded by the HITT Fund.
- An increase of \$1,267,429 to reflect consolidation of the appropriations to community capacity from HF 2539 (FY 2009 Health Care Reform Act).

- An increase of \$100,000 for the Department of Public Health's Public Health Modernization Act in Division XI. An additional \$61,349 is provided to the initiative from the HCTF in Division IV.
- An increase of \$63,989 to restore administrative savings that were decreased in FY 2009.
- An increase of 9.00 FTE positions to reflect anticipated utilization for FY 2010 and to include FTE positions formerly funded by the HITT Fund.

NOTE: An additional \$500,000 in federal funding from the American Reinvestment and Recovery Act of 2009 is appropriated in HF 820 (FY 2010 Federal Funds Appropriations Act) to community capacity programs.

8 12 a. Of the funds appropriated in this subsection, \$90,000
8 13 is allocated for a child vision screening program implemented
8 14 through the university of Iowa hospitals and clinics in
8 15 collaboration with community empowerment areas.

Requires an allocation of \$90,000 for a Child Vision Screening program through the University of Iowa Hospitals and Clinics in collaboration with Community Empowerment areas.

DETAIL: This is a decrease of \$10,000 compared to the FY 2009 allocation for a general reduction.

8 16 b. Of the funds appropriated in this subsection, \$143,254
8 17 is allocated for continuation of an initiative implemented at
8 18 the university of Iowa and \$125,802 is allocated for
8 19 continuation of an initiative at the state mental health
8 20 institute at Cherokee to expand and improve the workforce
8 21 engaged in mental health treatment and services. The
8 22 initiatives shall receive input from the university of Iowa,
8 23 the department of human services, the department of public
8 24 health, and the mental health, mental retardation,
8 25 developmental disabilities, and brain injury commission to
8 26 address the focus of the initiatives.

Requires an allocation of \$143,254 for a University of Iowa initiative to expand and improve the mental health treatment and services workforce. Requires an allocation of \$125,802 for the same type of initiative at the Mental Health Institute at Cherokee.

DETAIL: These are decreases compared to the FY 2009 allocations of \$16,446 for the University of Iowa initiative and \$14,498 to the Mental Health Institute at Cherokee for general reductions. The requirement that the Department of Human Services, the Department of Public Health, and the Brain Injury Commission receive regular updates on the workforce initiative at the Mental Health Institute at Cherokee has been removed.

8 27 c. Of the funds appropriated in this subsection,
8 28 \$1,054,060 shall be used for essential public health services
8 29 that promote healthy aging throughout the lifespan, contracted
8 30 through a formula for local boards of health, to enhance
8 31 health promotion and disease prevention services.

Requires the Department of Public Health (DPH) to use \$1,054,060 for core public health functions, including home health care and public health nursing services.

DETAIL: This is a decrease of \$103,422 for the specified initiatives compared to the FY 2009 allocation for a general reduction. This allocation was previously funded by the HITT Fund.

8 32 d. Of the funds appropriated in this section, \$100,000
8 33 shall be deposited in the governmental public health system
8 34 fund created by this Act to be used to further develop the
8 35 Iowa public health standards and to begin implementation of
9 1 public health modernization in accordance with chapter 135A,
9 2 as enacted by this Act, to the extent funding is available.

Permits the Department of Public Health to use \$100,000 for the Public Health Modernization initiative.

DETAIL: This is a new allocation beginning in FY 2010. The allocation will be deposited in the Governmental Public Health System Fund established in Division XI.

9 3 5. ELDERLY WELLNESS
9 4 For promotion of healthy aging and optimization of the
9 5 health of older adults:
9 6 \$ 8,345,779

General Fund appropriation to the elderly wellness programs.

DETAIL: This is a decrease of \$749,696 compared to the estimated net FY 2009 appropriation for a general reduction.

NOTE: An additional \$700,000 of federal funds from the American Reinvestment and Recovery Act of 2009 is appropriated to elderly wellness programs in HF 820 (FY 2010 Federal Funds Appropriations Act) for FY 2010.

9 7 a. Of the funds appropriated in this subsection,
9 8 \$2,292,076 shall be used for local public health nursing
9 9 services.

Allocates \$2,292,076 for the Local Public Health Nursing Program.

DETAIL: Maintains the current level of funding.

9 10 b. Of the funds appropriated in this subsection,
9 11 \$6,053,703 shall be used for home care aide services.

Allocates \$6,053,703 for the Home Care Aide Services Program.

DETAIL: This is a decrease of \$749,696 compared to the FY 2009 allocation for a general reduction.

9 12 6. ENVIRONMENTAL HAZARDS
9 13 For reducing the public's exposure to hazards in the
9 14 environment, primarily chemical hazards, and for not more than
9 15 the following full-time equivalent positions:
9 16 \$ 1,000,391
9 17 FTEs 4.50

General Fund appropriation to the environmental hazards programs.

DETAIL: This is a net increase of \$278,654 and 2.50 FTEs compared to the estimated net FY 2009 appropriation. Changes include:

- A general reduction of \$67,913 for environmental hazard programs.

- An increase of \$262,153 for environmental epidemiology. This allocation was previously funded by the HITT Fund.
- An increase of \$69,347 for childhood lead poisoning prevention. This allocation was previously funded by the HITT Fund.
- An increase of \$15,067 to restore administrative savings that were decreased in FY 2009.
- An increase of 2.50 FTE positions to reflect the FTEs formerly funded by the HITT Fund that will now be funded by the General Fund.

9 18 a. Of the funds appropriated in this subsection, \$601,631
 9 19 shall be used for childhood lead poisoning provisions.

Requires an allocation of \$601,631 for childhood lead poisoning testing.

DETAIL: This is a decrease of \$61,084 compared to the FY 2009 allocation for a general reduction.

9 20 b. Of the funds appropriated in this subsection, not more
 9 21 than \$262,153 shall be used for the development of scientific
 9 22 and medical expertise in environmental epidemiology.

Requires an allocation of \$262,153 for environmental epidemiology.

DETAIL: This is a decrease of \$26,617 compared to the FY 2009 allocation for a general reduction. This allocation was previously funded by the HITT Fund.

9 23 7. INFECTIOUS DISEASES
 9 24 For reducing the incidence and prevalence of communicable
 9 25 diseases, and for not more than the following full-time
 9 26 equivalent positions:
 9 27 \$ 1,630,661
 9 28 FTEs 5.00

General Fund appropriation to the Infectious Diseases Programs.

DETAIL: This is a decrease of \$1,164,883 and 2.00 FTE positions compared to the estimated net FY 2009 appropriation. Changes include:

- A decrease of \$209,600 for general reductions to infectious diseases programs.
- A decrease of \$992,915 in one-time supplemental funding for FY 2009 for vaccinations used in the 2008 disaster recovery period. The supplemental funding was provided in HF 414 (FY 2009 Appropriation Adjustments Act).
- An increase of \$37,632 to restore administrative savings that were decreased in FY 2009.
- A decrease of 2.00 FTE positions to reflect anticipated utilization for FY 2010.

9 29 8. PUBLIC PROTECTION
 9 30 For protecting the health and safety of the public through
 9 31 establishing standards and enforcing regulations, and for not
 9 32 more than the following full-time equivalent positions:
 9 33 \$ 3,569,986
 9 34 FTEs 130.00

General Fund appropriation to the public protection programs.

DETAIL: This is a net increase of \$454,771 and 2.00 FTE positions compared to the estimated net FY 2009 appropriation. Changes include:

- A general reduction of \$199,905 for public protection programs.
- A decrease of \$118,247 for the Office of the State Medical Examiner for a general reduction.
- An increase of \$348,245 for emergency medical services. This allocation was previously funded by the HITT Fund.
- An increase of \$539,468 for the State Poison Control Center. This allocation was previously funded by the HITT Fund.
- A decrease of \$179,822 for one-time funding in FY 2009 for startup costs for plumbing and mechanical contractor licensing.
- An increase of \$65,032 to restore administrative savings that were decreased in FY 2009.
- An increase of 2.00 FTE positions to reflect anticipated utilization for FY 2010.

9 35 a. Of the funds appropriated in this subsection, not more
 10 1 than \$549,240 shall be credited to the emergency medical
 10 2 services fund created in section 135.25. Moneys in the
 10 3 emergency medical services fund are appropriated to the
 10 4 department to be used for the purposes of the fund.

Requires \$549,240 to be allocated to the Emergency Medical Services Fund.

DETAIL: This is a decrease of \$94,260 compared to the FY 2009 allocation. The funds are used for training and equipment provided through the Emergency Medical Services (EMS) Program.

10 5 b. Of the funds appropriated in this subsection, \$232,477
 10 6 shall be used for sexual violence prevention programming
 10 7 through a statewide organization representing programs serving
 10 8 victims of sexual violence through the department's sexual
 10 9 violence prevention program. The amount allocated in this
 10 10 lettered paragraph shall not be used to supplant funding
 10 11 administered for other sexual violence prevention or victims
 10 12 assistance programs.

Allocates \$232,477 to provide program funding for children's sexual violence prevention.

DETAIL: This is a decrease of \$30,023 compared to the FY 2009 allocation for a general reduction.

10 13 c. Of the funds appropriated in this subsection, not more
 10 14 than \$348,244 shall be used for the continuation and support

Requires an allocation up to a maximum of \$348,244 for Emergency Medical Services (EMS).

10 15 of a coordinated system of delivery of trauma and emergency
10 16 medical services.

DETAIL: This is a decrease of \$39,076 compared to the FY 2009 allocation for a general reduction. This allocation was previously funded by the HITT Fund.

10 17 d. Of the funds appropriated in this subsection, not more
10 18 than \$539,467 shall be used for the state poison control
10 19 center.

Requires an allocation up to a maximum of \$539,467 for the State Poison Control Center.

DETAIL: This is a decrease of \$60,533 compared to the FY 2009 allocation for a general reduction. This allocation was previously funded by the HITT Fund.

10 20 9. RESOURCE MANAGEMENT
10 21 For establishing and sustaining the overall ability of the
10 22 department to deliver services to the public, and for not more
10 23 than the following full-time equivalent positions:
10 24 \$ 1,062,517
10 25 FTEs 10.00

General Fund appropriation to the Department's resource management activities.

DETAIL: This is a net decrease of \$131,581 and no change in FTE positions compared to the estimated net FY 2009 appropriation. Changes to the General Fund appropriation include:

- A general reduction of \$156,508 for resource management.
- An increase of \$24,927 to restore administrative savings that were decreased in FY 2009.

NOTE: An additional \$1,800,000 of federal funding from the American Reinvestment and Recovery Act of 2009 is appropriated in HF 820 (FY 2010 Federal Funds Appropriations Act) for resource management for FY 2010.

10 26 The university of Iowa hospitals and clinics under the
10 27 control of the state board of regents shall not receive
10 28 indirect costs from the funds appropriated in this section.
10 29 The university of Iowa hospitals and clinics billings to the
10 30 department shall be on at least a quarterly basis.

Prohibits the University of Iowa Hospitals and Clinics (UIHC) from receiving indirect cost reimbursement from General Fund appropriations to the Department of Public Health. Requires the UIHC to submit billings on a quarterly basis for FY 2010.

10 31 DEPARTMENT OF VETERANS AFFAIRS

10 32 Sec. 3. DEPARTMENT OF VETERANS AFFAIRS. There is
10 33 appropriated from the general fund of the state to the
10 34 department of veterans affairs for the fiscal year beginning

10 35 July 1, 2009, and ending June 30, 2010, the following amounts,
 11 1 or so much thereof as is necessary, to be used for the
 11 2 purposes designated:

11 3 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION
 11 4 For salaries, support, maintenance, and miscellaneous
 11 5 purposes, including the war orphans educational assistance
 11 6 fund created in section 35.8, and for not more than the
 11 7 following full-time equivalent positions:
 11 8 \$ 1,067,170
 11 9 FTEs 17.20

General Fund appropriation to the Department of Veteran Affairs.

DETAIL: This is a decrease of \$132,159 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 11.02%.

11 10 2. IOWA VETERANS HOME
 11 11 For salaries, support, maintenance, and miscellaneous
 11 12 purposes:
 11 13 \$ 11,326,650

General Fund appropriation to the Iowa Veterans Home.

DETAIL: This is a decrease of \$3,064,785 compared to the estimated net FY 2009 appropriation for an 11.30% general reduction to reflect the availability of FY 2009 carryforward funding. The Home expects to carry forward between \$5,000,000 and \$6,000,000 from FY 2009 to FY 2010. Section 68 transfers \$1,833,333 of those funds to the Medicaid Program for hospital rebasing.

This Act does not cap FTE positions. The tracking document indicates that there is an increase of 20.76 FTE positions compared to the estimated net FY 2009 FTE positions.

11 14 a. The Iowa veterans home billings involving the
 11 15 department of human services shall be submitted to the
 11 16 department on at least a monthly basis.

Requires the Iowa Veterans Home to submit monthly claims relating to Medicaid to the Department of Human Services.

11 17 b. If there is a change in the employer of employees
 11 18 providing services at the Iowa veterans home under a
 11 19 collective bargaining agreement, such employees and the
 11 20 agreement shall be continued by the successor employer as
 11 21 though there had not been a change in employer.

Requires a new employer to honor an existing collective bargaining agreement at the Iowa Veterans Home.

11 22 c. Commencing with the fiscal year beginning July 1, 2009,
 11 23 the Iowa veterans home shall revise the payment and exemption
 11 24 amounts for residents participating in the incentive therapy

Requires the Iowa Veterans Home to adjust the incentive therapy program payment schedule. These are funds provided to residents of the Home for certain work at the Home.

11 25 program in accordance with all of the following:
 11 26 (1) The incentive therapy payment amount for domiciliary
 11 27 level of care residents shall not exceed \$150 per month and
 11 28 for nursing level of care residents shall not exceed \$75 per
 11 29 month.
 11 30 (2) The amounts paid under the program that are exempt
 11 31 from computation of resident support shall be increased to
 11 32 reflect the increases in the incentive therapy payments in
 11 33 accordance with subparagraph (1).

11 34 3. STATE EDUCATIONAL ASSISTANCE == CHILDREN OF DECEASED
 11 35 VETERANS

12 1 For provision of educational assistance pursuant to section
 12 2 35.9:
 12 3 \$ 22,944

General Fund appropriation for the State Educational Assistance for Children of Deceased Veterans Program.

DETAIL: This is a decrease of \$2,841 compared to the estimated net FY 2009 appropriation for a general decrease of 11.02%.

12 4 Sec. 4. LIMITATION OF COUNTY COMMISSION OF VETERANS
 12 5 AFFAIRS FUND STANDING APPROPRIATIONS. Notwithstanding the
 12 6 standing appropriation in the following designated section for
 12 7 the fiscal year beginning July 1, 2009, and ending June 30,
 12 8 2010, the amounts appropriated from the general fund of the
 12 9 state pursuant to that section for the following designated
 12 10 purposes shall not exceed the following amount:

12 11 For the county commissions of veterans affairs fund under
 12 12 section 35A.16:
 12 13 \$ 1,000,000

General Fund appropriation for the County Commissions of Veterans Affairs Fund.

DETAIL: This is an increase of \$414,401 compared to the estimated net FY 2009 appropriation. This is in lieu of a new FY 2010 standing appropriation for the same purpose. Each of the 99 counties receives a \$10,000 grant for veteran-related expenditures and \$10,000 is provided to the Department of Veterans Affairs for training expenditures.

12 14 HUMAN SERVICES

12 15 Sec. 5. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
 12 16 GRANT. There is appropriated from the fund created in section
 12 17 8.41 to the department of human services for the fiscal year
 12 18 beginning July 1, 2009, and ending June 30, 2010, from moneys
 12 19 received under the federal temporary assistance for needy
 12 20 families (TANF) block grant pursuant to the federal Personal
 12 21 Responsibility and Work Opportunity Reconciliation Act of
 12 22 1996, Pub. L. No. 104=193, and successor legislation, which

Temporary Assistance for Needy Families (TANF) FY 2010 Block Grant Fund appropriation.

DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Federal Welfare Reform changed the funding for the Family Investment Program (FIP) from a matching program to a block grant of federal funds. The TANF Program was reauthorized on February 8, 2006, with work participation rates

12 23 are federally appropriated for the federal fiscal years
 12 24 beginning October 1, 2008, and ending September 30, 2009, and
 12 25 beginning October 1, 2009, and ending September 30, 2010, the
 12 26 following amounts, or so much thereof as is necessary, to be
 12 27 used for the purposes designated:

extended to separate State programs and the elimination of high performance bonuses; however, Iowa's grant remains the same at \$131,524,959 per year.

12 28 1. To be credited to the family investment program account
 12 29 and used for assistance under the family investment program
 12 30 under chapter 239B:
 12 31 \$ 28,606,513

TANF FY 2010 Block Grant appropriation for the Family Investment Program (FIP) Account.

DETAIL: This is an increase of \$2,505,000 compared to the estimated FY 2009 appropriation.

12 32 2. To be credited to the family investment program account
 12 33 and used for the job opportunities and basic skills (JOBS)
 12 34 program and implementing family investment agreements in
 12 35 accordance with chapter 239B:
 13 1 \$ 13,084,528

TANF FY 2010 Block Grant appropriation for the PROMISE JOBS Program.

DETAIL: This is a decrease of \$250,000 compared to the estimated FY 2009 appropriation.

13 2 Notwithstanding section 8.33, not more than 5 percent of
 13 3 the moneys designated in this subsection that are allocated by
 13 4 the department for contracted services, other than family
 13 5 self=sufficiency grant services allocated under this
 13 6 subsection, that remain unencumbered or unobligated at the
 13 7 close of the fiscal year shall not revert but shall remain
 13 8 available for expenditure for the purposes designated until
 13 9 the close of the succeeding fiscal year. However, unless such
 13 10 moneys are encumbered or obligated on or before September 30,
 13 11 2010, the moneys shall revert.

CODE: Requires nonreversion of not more than 5.00% of funds allocated for contract services.

13 12 3. To be used for the family development and
 13 13 self=sufficiency grant program in accordance with section
 13 14 216A.107:
 13 15 \$ 2,998,675

TANF FY 2010 Block Grant appropriation for the Family Development and Self Sufficiency (FaDSS) Program.

DETAIL: Maintains the current level of TANF support.

13 16 Notwithstanding section 8.33, moneys appropriated in this
 13 17 subsection that remain unencumbered or unobligated at the
 13 18 close of the fiscal year shall not revert but shall remain

CODE: Requires nonreversion of funds allocated for the FaDSS Grant Program.

13 19 available for expenditure for the purposes designated until
 13 20 the close of the succeeding fiscal year. However, unless such
 13 21 moneys are encumbered or obligated on or before September 30,
 13 22 2010, the moneys shall revert.

13 23 4. For field operations:
 13 24 \$ 18,507,495

TANF FY 2010 Block Grant appropriation for Field Operations.

DETAIL: Maintains the current level of TANF support.

13 25 5. For general administration:
 13 26 \$ 3,744,000

TANF FY 2010 Block Grant appropriation for General Administration.

DETAIL: Maintains the current level of TANF support.

13 27 6. For local administrative costs:
 13 28 \$ 2,189,830

TANF FY 2010 Block Grant appropriation for Local Administrative Costs.

DETAIL: Maintains the current level of TANF support.

13 29 7. For state child care assistance:
 13 30 \$ 25,831,177

TANF FY 2010 Block Grant appropriation for Child Care Assistance.

DETAIL: This is a decrease of \$2,055,005 compared to the estimated FY 2009 appropriation.

13 31 a. Of the funds appropriated in this subsection,
 13 32 \$18,986,177 shall be transferred to the child care and
 13 33 development block grant appropriation made by the Eighty-third
 13 34 General Assembly, 2009 Session, for the federal fiscal year
 13 35 beginning October 1, 2009, and ending September 30, 2010. Of
 14 1 this amount, \$200,000 shall be used for provision of
 14 2 educational opportunities to registered child care home
 14 3 providers in order to improve services and programs offered by
 14 4 this category of providers and to increase the number of
 14 5 providers. The department may contract with institutions of
 14 6 higher education or child care resource and referral centers
 14 7 to provide the educational opportunities. Allowable
 14 8 administrative costs under the contracts shall not exceed 5
 14 9 percent. The application for a grant shall not exceed two
 14 10 pages in length.

Requires the (DHS) to transfer \$18,986,177 to the Child Care and Development Block Grant and to use \$200,000 for training of registered child care home providers. Permits the DHS to contract with colleges or child care resource centers and specifies requirements for funding the grants and the application form for the grant.

<p>14 11 b. Any funds appropriated in this subsection remaining 14 12 unallocated shall be used for state child care assistance 14 13 payments for individuals enrolled in the family investment 14 14 program who are employed.</p>	<p>Specifies that any unallocated funds be used for child care assistance for families enrolled in the FIP program.</p>
<p>14 15 8. For mental health and developmental disabilities 14 16 community services: 14 17 \$ 4,894,052</p>	<p>TANF FY 2010 Block Grant appropriation for Mental Health and Developmental Disabilities Community Services. DETAIL: Maintains the current level of TANF support.</p>
<p>14 18 9. For child and family services: 14 19 \$ 32,084,430</p>	<p>TANF FY 2010 Block Grant appropriation for Child and Family Services. DETAIL: Maintains the current level of TANF support.</p>
<p>14 20 10. For child abuse prevention grants: 14 21 \$ 250,000</p>	<p>TANF FY 2010 Block Grant appropriation for Child Abuse Prevention Grants. DETAIL: Maintains the current level of TANF support.</p>
<p>14 22 11. For pregnancy prevention grants on the condition that 14 23 family planning services are funded: 14 24 \$ 1,930,067</p>	<p>TANF FY 2010 Block Grant appropriation for pregnancy prevention grants if family planning services are funded. DETAIL: Maintains the current level of TANF support.</p>
<p>14 25 Pregnancy prevention grants shall be awarded to programs in 14 26 existence on or before July 1, 2009, if the programs are 14 27 comprehensive in scope and have demonstrated positive 14 28 outcomes. Grants shall be awarded to pregnancy prevention 14 29 programs which are developed after July 1, 2009, if the 14 30 programs are comprehensive in scope and are based on existing 14 31 models that have demonstrated positive outcomes. Grants shall 14 32 comply with the requirements provided in 1997 Iowa Acts, 14 33 chapter 208, section 14, subsections 1 and 2, including the 14 34 requirement that grant programs must emphasize sexual 14 35 abstinence. Priority in the awarding of grants shall be given 15 1 to programs that serve areas of the state which demonstrate 15 2 the highest percentage of unplanned pregnancies of females of</p>	<p>Requires the recipients of pregnancy prevention grants to meet certain requirements of comprehensiveness and demonstration of positive outcomes. Requires pregnancy prevention grants from the TANF to include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants should be given to programs in areas of the State that have the highest percentage of unplanned adolescent pregnancies of females of childbearing age within the geographic area served by the grant.</p>

15 3 childbearing age within the geographic area to be served by
15 4 the grant.

15 5 12. For technology needs and other resources necessary to
15 6 meet federal welfare reform reporting, tracking, and case
15 7 management requirements:
15 8 \$ 1,037,186

TANF FY 2010 Block Grant appropriation for federal welfare reform reporting, tracking, and case management technology and resource needs.

DETAIL: Maintains the current level of TANF support.

15 9 13. For the healthy opportunities for parents to
15 10 experience success (HOPES) program administered by the
15 11 department of public health to target child abuse prevention:
15 12 \$ 200,000

TANF FY 2010 Block Grant appropriation for the Healthy Opportunities for Parents to Experience Success (HOPES) Program.

DETAIL: Maintains the current level of TANF support.

15 13 14. To be credited to the state child care assistance
15 14 appropriation made in this section to be used for funding of
15 15 community-based early childhood programs targeted to children
15 16 from birth through five years of age developed by community
15 17 empowerment areas as provided in section 28.9:
15 18 \$ 7,350,000

TANF FY 2010 Block Grant appropriation to fund community-based programs for children from birth to age five as developed by community empowerment areas.

DETAIL: Maintains the current level of TANF support.

15 19 a. The department shall transfer TANF block grant funding
15 20 appropriated and allocated in this subsection to the child
15 21 care and development block grant appropriation in accordance
15 22 with federal law as necessary to comply with the provisions of
15 23 this subsection.

Requires the DHS to transfer TANF funds to the Child Care and Development Block Grant.

15 24 b. Of the amounts appropriated in this section,
15 25 \$12,962,008 for the fiscal year beginning July 1, 2009, shall
15 26 be transferred to the appropriation of the federal social
15 27 services block grant made for that fiscal year.

Requires \$12,962,008 of the federal TANF funds appropriated in this Section to be transferred to the federal Social Services Block Grant appropriation.

DETAIL: Maintains the current level of TANF support.

15 28 c. The department may transfer funds allocated in this
15 29 section to the appropriations made in this Act for general
15 30 administration and field operations for resources necessary to
15 31 implement and operate the services referred to in this section

Permits the DHS to transfer funds to general administration and field operations for costs associated with TANF-funded Programs and the Family Investment Program (FIP).

15 32 and those funded in the appropriation made in this division of
 15 33 this Act for the family investment program from the general
 15 34 fund of the state.

15 35 Sec. 6. FAMILY INVESTMENT PROGRAM ACCOUNT.

16 1 1. Moneys credited to the family investment program (FIP)
 16 2 account for the fiscal year beginning July 1, 2009, and ending
 16 3 June 30, 2010, shall be used to provide assistance in
 16 4 accordance with chapter 239B.

Requires funds credited to the Family Investment Program (FIP)
 Account for FY 2010 to be used as specified.

16 5 2. The department may use a portion of the moneys credited
 16 6 to the FIP account under this section as necessary for
 16 7 salaries, support, maintenance, and miscellaneous purposes.

Permits the DHS to use FIP funds for various administrative purposes.

16 8 3. The department may transfer funds allocated in this
 16 9 section to the appropriations in this Act for general
 16 10 administration and field operations for resources necessary to
 16 11 implement and operate the services referred to in this section
 16 12 and those funded in the appropriation made in this division of
 16 13 this Act for the family investment program from the general
 16 14 fund of the state.

Permits the DHS to transfer funds to general administration and field
 operations for costs associated with this Section.

16 15 4. Moneys appropriated in this division of this Act and
 16 16 credited to the FIP account for the fiscal year beginning July
 16 17 1, 2009, and ending June 30, 2010, are allocated as follows:

Requires that TANF Block Grant funds appropriated to the FIP
 Account be allocated as specified.

16 18 a. To be retained by the department of human services to
 16 19 be used for coordinating with the department of human rights
 16 20 to more effectively serve participants in the FIP program and
 16 21 other shared clients and to meet federal reporting
 16 22 requirements under the federal temporary assistance for needy
 16 23 families block grant:
 16 24 \$ 20,000

Allocates \$20,000 to the DHS to be used for administrative services.

DETAIL: Maintains the current level of support.

16 25 b. To the department of human rights for staffing,
 16 26 administration, and implementation of the family development
 16 27 and self-sufficiency grant program in accordance with section

Allocates \$5,496,946 of the FY 2010 General Fund appropriation and
 TANF funds to the Department of Human Rights for the Family
 Development and Self-Sufficiency (FaDSS) Grant Program.

<p>16 28 216A.107: 16 29 \$ 5,496,946</p> <p>16 30 (1) Of the funds allocated for the family development and 16 31 self=sufficiency grant program in this lettered paragraph, not 16 32 more than 5 percent of the funds shall be used for the 16 33 administration of the grant program.</p> <p>16 34 (2) The department of human rights may continue to 16 35 implement the family development and self=sufficiency grant 17 1 program statewide during fiscal year 2009=2010.</p> <p>17 2 c. For the diversion subaccount of the FIP account: 17 3 \$ 1,814,000</p> <p>17 4 A portion of the moneys allocated for the subaccount may be 17 5 used for field operations salaries, data management system 17 6 development, and implementation costs and support deemed 17 7 necessary by the director of human services in order to 17 8 administer the FIP diversion program.</p> <p>17 9 d. For the food stamp employment and training program: 17 10 \$ 68,059</p> <p>17 11 The department shall amend the food stamp employment and 17 12 training state plan in order to maximize to the fullest extent 17 13 permitted by federal law the use of the fifty=fifty match 17 14 provisions for the claiming of allowable federal matching 17 15 funds from the United States department of agriculture 17 16 pursuant to the federal food stamp employment and training 17 17 program for providing education, employment, and training 17 18 services for eligible food assistance program participants,</p>	<p>DETAIL: This is a decrease of \$66,096 compared to the FY 2009 allocation.</p> <p>Specifies that a maximum of 5.00% of the allocation be spent on administration of Family Development and Self-Sufficiency (FaDSS) Program grants.</p> <p>Permits the Department of Human Rights to continue to implement the Family Development and Self-Sufficiency Grant Program in FY 2010.</p> <p>Allocates \$1,814,000 of FY 2010 TANF funds for the FIP Diversion Subaccount.</p> <p>DETAIL: This is a decrease of \$1,000,000 compared to the FY 2009 allocation.</p> <p>Allows a portion of the FIP Diversion funds to be used to administer the FIP Diversion Program.</p> <p>Allocates \$68,059 of FY 2010 FIP funds to the Food Stamp Employment and Training Program.</p> <p>DETAIL: Maintains the current level of support.</p> <p>Requires the Department to amend the Food Stamp Employment and Training State Plan to maximize federal matching funds received.</p>
---	--

17 19 including but not limited to related dependent care and
17 20 transportation expenses.

17 21 e. For the JOBS program:

17 22 \$ 21,638,263

Permits the DHS to allocate \$21,638,263 of the FY 2010 General Fund appropriation and TANF funds for the PROMISE JOBS Program.

DETAIL: This is a decrease of \$671,853 compared to the FY 2009 allocation.

17 23 5. Of the child support collections assigned under FIP, an
17 24 amount equal to the federal share of support collections shall
17 25 be credited to the child support recovery appropriation made
17 26 in this division of this Act. Of the remainder of the
17 27 assigned child support collections received by the child
17 28 support recovery unit, a portion shall be credited to the FIP
17 29 account, a portion may be used to increase recoveries, and a
17 30 portion may be used to sustain cash flow in the child support
17 31 payments account. If as a consequence of the appropriations
17 32 and allocations made in this section the resulting amounts are
17 33 insufficient to sustain cash assistance payments and meet
17 34 federal maintenance of effort requirements, the department
17 35 shall seek supplemental funding. If child support collections
18 1 assigned under FIP are greater than estimated or are otherwise
18 2 determined not to be required for maintenance of effort, the
18 3 state share of either amount may be transferred to or retained
18 4 in the child support payment account.

Requires the federal share of child support collections recovered by the State to be credited to the Child Support Recovery Unit. The remainder of support collected is credited to the FIP account and the DHS is permitted to use a portion to increase recoveries and to sustain cash flow in the child support payments account.

18 5 5A. It is the intent of the general assembly that the
18 6 department of human services review the feasibility of
18 7 expanding categorical food assistance program eligibility in
18 8 Iowa to at least 160 percent of the applicable federal poverty
18 9 level and simplifying administrative requirements by
18 10 eliminating current asset tests for food assistance program
18 11 eligibility. The department shall estimate the potential
18 12 economic benefits and fiscal impact of making these changes on
18 13 individual Iowa families and the state. The department shall
18 14 report on or before December 15, 2009, concerning the review,

Specifies the intent of the General Assembly that the Department review the feasibility of expanding the food assistance program to 160.00% of the Federal Poverty Level (FPL) and simplify administrative eligibility requirements.

18 15 providing findings and recommendations, to the persons
 18 16 designated by this division of this Act for submission of
 18 17 reports.

18 18 6. The department may adopt emergency rules for the family
 18 19 investment, JOBS, food stamp, and medical assistance programs
 18 20 if necessary to comply with federal requirements.

Permits the DHS to adopt emergency administrative rules for the FIP, Food Stamp Program, and Medical Assistance Program.

18 21 Sec. 7. FAMILY INVESTMENT PROGRAM GENERAL FUND. There is
 18 22 appropriated from the general fund of the state to the
 18 23 department of human services for the fiscal year beginning
 18 24 July 1, 2009, and ending June 30, 2010, the following amount,
 18 25 or so much thereof as is necessary, to be used for the purpose
 18 26 designated:
 18 27 To be credited to the family investment program (FIP)
 18 28 account and used for family investment program assistance
 18 29 under chapter 239B:
 18 30 \$ 34,592,700

General Fund appropriation to the DHS for the FIP, to be credited to the FIP Account.

DETAIL: This is a decrease of \$7,468,201 compared to the estimated net FY 2009 appropriation. The changes include:

- A decrease of \$4,427,475 for a general reduction of 11.30%.
- A decrease of \$2,600,000 for declining caseload.
- A decrease of \$690,726 to eliminate the Electronic Benefits Transfer (EBT) retailer fee.
- An increase of \$250,000 for the FaDSS Program.

The appropriation for the FIP Account also contains funding for the PROMISE JOBS and FaDSS Programs. The appropriation maintains the current FIP payment levels (maximum grants of \$361 per month for a family with two persons and \$426 for a family with three persons).

18 31 1. Of the funds appropriated in this section, \$8,553,735
 18 32 is allocated for the JOBS program.

General Fund allocation of \$8,553,735 for the PROMISE JOBS Program.

DETAIL: This is a decrease of \$421,853 compared to the FY 2009 allocation.

18 33 2. Of the funds appropriated in this section, \$2,518,271
 18 34 is allocated for the family development and self=sufficiency
 18 35 grant program.

General Fund allocation of \$2,518,271 for the FaDSS Program.

DETAIL: This is a decrease of \$66,096 compared to the FY 2009 allocation.

19 1 3. a. Of the funds appropriated in this section, \$219,423
 19 2 shall be used for continuation of a grant to an Iowa=based

General Fund allocation of \$219,423 to provide tax preparation help for low-income lowans.

19 3 nonprofit organization with a history of providing tax
19 4 preparation assistance to low-income lowans in order to expand
19 5 the usage of the earned income tax credit. The purpose of the
19 6 grant is to supply this assistance to underserved areas of the
19 7 state. The grant shall be provided to an organization that
19 8 has existing national foundation support for supplying such
19 9 assistance that can also secure local charitable match
19 10 funding.

DETAIL: This is a decrease of \$30,577 compared to the FY 2009 allocation.

19 11 b. The general assembly supports efforts by the
19 12 organization receiving funding under this subsection to create
19 13 a statewide earned income tax credit and asset-building
19 14 coalition to achieve both of the following purposes:
19 15 (1) Expanding the usage of the tax credit through new and
19 16 enhanced outreach and marketing strategies, as well as
19 17 identifying new local sites and human and financial resources.
19 18 (2) Assessing and recommending various strategies for
19 19 lowans to develop assets through savings, individual
19 20 development accounts, financial literacy, antipredatory
19 21 lending initiatives, informed home ownership, use of various
19 22 forms of support for work, and microenterprise business
19 23 development targeted to persons who are self-employed or have
19 24 fewer than five employees.

Specifies that the General Assembly supports the efforts to create a statewide earned income tax credit and asset-building coalition.

19 25 4. Notwithstanding section 8.39, for the fiscal year
19 26 beginning July 1, 2009, if necessary to meet federal
19 27 maintenance of effort requirements or to transfer federal
19 28 temporary assistance for needy families block grant funding to
19 29 be used for purposes of the federal social services block
19 30 grant or to meet cash flow needs resulting from delays in
19 31 receiving federal funding or to implement, in accordance with
19 32 this division of this Act, activities currently funded with
19 33 juvenile court services, county, or community moneys and state
19 34 moneys used in combination with such moneys, the department of
19 35 human services may transfer funds within or between any of the
20 1 appropriations made in this division of this Act and
20 2 appropriations in law for the federal social services block

CODE: Specifies that the DHS has the authority to transfer TANF funds to the Social Services Block Grant as necessary to meet Maintenance of Effort requirements.

20 3 grant to the department for the following purposes, provided
 20 4 that the combined amount of state and federal temporary
 20 5 assistance for needy families block grant funding for each
 20 6 appropriation remains the same before and after the transfer:
 20 7 a. For the family investment program.
 20 8 b. For child care assistance.
 20 9 c. For child and family services.
 20 10 d. For field operations.
 20 11 e. For general administration.
 20 12 f. MH/MR/DD/BI community services (local purchase).
 20 13 This subsection shall not be construed to prohibit the use
 20 14 of existing state transfer authority for other purposes. The
 20 15 department shall report any transfers made pursuant to this
 20 16 subsection to the legislative services agency.

20 17 Sec. 8. CHILD SUPPORT RECOVERY. There is appropriated
 20 18 from the general fund of the state to the department of human
 20 19 services for the fiscal year beginning July 1, 2009, and
 20 20 ending June 30, 2010, the following amount, or so much thereof
 20 21 as is necessary, to be used for the purposes designated:
 20 22 For child support recovery, including salaries, support,
 20 23 maintenance, and miscellaneous purposes, and for not more than
 20 24 the following full-time equivalent positions:
 20 25 \$ 13,420,460
 20 26 FTEs 520.00

20 27 1. The department shall expend up to \$27,032, including
 20 28 federal financial participation, for the fiscal year beginning
 20 29 July 1, 2009, for a child support public awareness campaign.
 20 30 The department and the office of the attorney general shall
 20 31 cooperate in continuation of the campaign. The public
 20 32 awareness campaign shall emphasize, through a variety of media
 20 33 activities, the importance of maximum involvement of both
 20 34 parents in the lives of their children as well as the
 20 35 importance of payment of child support obligations.

General Fund appropriation to the DHS for the Child Support Recovery Unit.

DETAIL: This is a decrease of \$1,662,001 and an increase of 5.00 FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 11.30%.

Requires the DHS to expend up to \$27,032 during FY 2010 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.

DETAIL: This is a decrease of \$3,968 compared to the estimated net FY 2009 allocation.

21 1 2. Federal access and visitation grant moneys shall be
21 2 issued directly to private not-for-profit agencies that
21 3 provide services designed to increase compliance with the
21 4 child access provisions of court orders, including but not
21 5 limited to neutral visitation sites and mediation services.

Specifies the process for utilization of receipts from federal Access and Visitation Grants.

21 6 3. The appropriation made to the department for child
21 7 support recovery may be used throughout the fiscal year in the
21 8 manner necessary for purposes of cash flow management, and for
21 9 cash flow management purposes the department may temporarily
21 10 draw more than the amount appropriated, provided the amount
21 11 appropriated is not exceeded at the close of the fiscal year.

Permits the DHS to use the appropriation as necessary and draw more than appropriated if needed to solve any cash flow problems, provided the amount appropriated is not exceeded at the end of the fiscal year.

21 12 4. For Iowa orders, notwithstanding section 598.22A and
21 13 effective October 1, 2009, support arrearages for which all
21 14 rights have been and remain assigned to the department for
21 15 time periods prior to October 1, 1997, when a child did not
21 16 receive assistance under Title IV-A of the federal Social
21 17 Security Act or when a child received foster care services,
21 18 are considered satisfied up to the amount of assistance
21 19 received or foster care funds expended, and the child support
21 20 recovery unit shall update court records accordingly. The
21 21 unit shall send information regarding the provisions of this
21 22 subsection to the obligor and obligee by regular mail to the
21 23 last known address, and any objection by an obligor or an
21 24 obligee shall be heard by the district court.

CODE: Retires child support debt owed to the State prior to October 1, 1997.

DETAIL: If the Department wished to continue to collect this debt, the federal government would have required a \$200,000 upgrade to their computer system. The State only collects about \$1,000 per month from the debt owed before October 1, 1997. The debt is owed solely to the State and no parents are owed these funds.

21 25 Sec. 9. MEDICAL ASSISTANCE. There is appropriated from
21 26 the general fund of the state to the department of human
21 27 services for the fiscal year beginning July 1, 2009, and
21 28 ending June 30, 2010, the following amount, or so much thereof
21 29 as is necessary, to be used for the purpose designated:
21 30 For medical assistance reimbursement and associated costs
21 31 as specifically provided in the reimbursement methodologies in
21 32 effect on June 30, 2009, except as otherwise expressly
21 33 authorized by law, including reimbursement for abortion
21 34 services which shall be available under the medical assistance

General Fund appropriation to the DHS for the Medical Assistance (Medicaid) Program.

DETAIL: This is a net increase of \$84,311,517 compared to the estimated net FY 2009 appropriation. Major increases and decreases include:

- An increase of \$53,356,130 for increases in utilization and enrollment.

21 35 program only for those abortions which are medically
 22 1 necessary:
 22 2 \$677,613,847

- An increase of \$9,000,000 to replace funding for the four Mental Health Institutes phased out from the IowaCare Program.
- An increase of \$7,060,000 for increased clawback payments for Medicare Part D.
- An increase of \$6,038,070 to annualize the Home and Community-Based Services Waiver.
- An increase of \$3,819,318 to replace one-time carryforward funds from FY 2008.
- An increase of \$988,923 for Targeted Case Management.
- An increase of \$102,751 for a 5.00% increase for Family Planning Provider rates.
- A decrease of \$500,000 to eliminate funding for the Iowa Health Care Collaborative.
- A decrease of \$50,000 to the Iowa Chronic Care Consortium.
- A decrease of \$7,327,735 to shift General Fund Medicaid funding to the Health Care Trust Fund.
- An increase of \$94,968,712 to reflect a decrease in funding from the Senior Living Trust Fund.
- A decrease of \$83,144,652 to reflect available funds from the 6.20% Federal Medical Assistance Matching Percentage (FMAP) adjustment in the federal American Reinvestment and Recovery Act of 2009.

NOTE: Section 84 of SF 478 (FY 2010 Standing Appropriations Act) amends the Medicaid appropriation to add an additional \$4,335,993 to the Disproportionate Share Hospital (DSH) payment.

22 3 1. Medically necessary abortions are those performed under
 22 4 any of the following conditions:
 22 5 a. The attending physician certifies that continuing the
 22 6 pregnancy would endanger the life of the pregnant woman.
 22 7 b. The attending physician certifies that the fetus is
 22 8 physically deformed, mentally deficient, or afflicted with a
 22 9 congenital illness.
 22 10 c. The pregnancy is the result of a rape which is reported
 22 11 within 45 days of the incident to a law enforcement agency or
 22 12 public or private health agency which may include a family
 22 13 physician.

Specifies conditions that permit the Medical Assistance Program to reimburse providers for abortion services.

DETAIL: This is the same language that has been included for several years.

22 14 d. The pregnancy is the result of incest which is reported
22 15 within 150 days of the incident to a law enforcement agency or
22 16 public or private health agency which may include a family
22 17 physician.

22 18 e. Any spontaneous abortion, commonly known as a
22 19 miscarriage, if not all of the products of conception are
22 20 expelled.

22 21 2. The department shall utilize not more than \$60,000 of
22 22 the funds appropriated in this section to continue the
22 23 AIDS/HIV health insurance premium payment program as
22 24 established in 1992 Iowa Acts, Second Extraordinary Session,
22 25 chapter 1001, section 409, subsection 6. Of the funds
22 26 allocated in this subsection, not more than \$5,000 may be
22 27 expended for administrative purposes.

Requires the DHS to use a maximum of \$60,000 of the funds appropriated for Medical Assistance to continue the Acquired Immune Deficiency Syndrome/Human Immunodeficiency Virus (AIDS/HIV) Health Insurance Premium Payment as established during the Second Extraordinary Session in 1992.

DETAIL: Maintains the current level of General Fund support.

22 28 3. Of the funds appropriated in this Act to the department
22 29 of public health for addictive disorders, \$950,000 for the
22 30 fiscal year beginning July 1, 2009, shall be transferred to
22 31 the department of human services for an integrated substance
22 32 abuse managed care system. The department shall not assume
22 33 management of the substance abuse system in place of the
22 34 managed care contractor unless such a change in approach is
22 35 specifically authorized in law. The departments of human
23 1 services and public health shall work together to maintain the
23 2 level of mental health and substance abuse services provided
23 3 by the managed care contractor through the Iowa plan for
23 4 behavioral health. Each department shall take the steps
23 5 necessary to continue the federal waivers as necessary to
23 6 maintain the level of services.

Requires \$950,000 of the Substance Abuse Grants appropriation in the Department of Public Health to be transferred to the Medical Assistance Program in the DHS for continuation of the Managed Substance Abuse Treatment Program. Also, requires the DHS to assume management of the Program.

DETAIL: Maintains the current level of General Fund support. The Managed Substance Abuse Treatment Program was funded for the first time in FY 1996.

23 7 4. a. The department shall aggressively pursue options
23 8 for providing medical assistance or other assistance to
23 9 individuals with special needs who become ineligible to
23 10 continue receiving services under the early and periodic
23 11 screening, diagnosis, and treatment program under the medical
23 12 assistance program due to becoming 21 years of age who have

Requires the DHS to aggressively pursue options for assisting special needs individuals that become ineligible for continued services under the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Program as a result of turning 21 years of age. The individuals are to have been approved for additional assistance through the DHS exception to policy process, but have health care needs exceeding

23 13 been approved for additional assistance through the
23 14 department's exception to policy provisions, but who have
23 15 health care needs in excess of the funding available through
23 16 the exception to policy provisions.
23 17 b. Of the funds appropriated in this section, \$100,000
23 18 shall be used for participation in one or more pilot projects
23 19 operated by a private provider to allow the individual or
23 20 individuals to receive service in the community in accordance
23 21 with principles established in *Olmstead v. L.C.*, 527 U.S. 581
23 22 (1999), for the purpose of providing medical assistance or
23 23 other assistance to individuals with special needs who become
23 24 ineligible to continue receiving services under the early and
23 25 periodic screening, diagnosis, and treatment program under the
23 26 medical assistance program due to becoming 21 years of age who
23 27 have been approved for additional assistance through the
23 28 department's exception to policy provisions, but who have
23 29 health care needs in excess of the funding available through
23 30 the exception to the policy provisions.

available funding. This Section requires the Department to allocate \$100,000 to fund one or more pilot projects focused on providing care in the community.

DETAIL: Maintains the current level of General Fund support.

23 31 5. Of the funds appropriated in this section, up to
23 32 \$3,050,082 may be transferred to the field operations or
23 33 general administration appropriations in this Act for
23 34 operational costs associated with Part D of the federal
23 35 Medicare Prescription Drug, Improvement, and Modernization Act
24 1 of 2003, Pub. L. No. 108=173.

Permits the DHS to transfer up to \$3,050,082 to Field Operations or General Administration for implementation costs of the new Medicare Part D prescription drug benefit and low-income subsidy application process.

24 2 6. Of the funds appropriated in this section, not more
24 3 than \$166,600 shall be used to enhance outreach efforts. The
24 4 department may transfer funds allocated in this subsection to
24 5 the appropriations in this division of this Act for general
24 6 administration, the state children's health insurance program,
24 7 or medical contracts, as necessary, to implement the outreach
24 8 efforts.

Prohibits the Department from expending more than \$166,600 for outreach for the Medicaid and hawk-i programs.

24 9 7. Of the funds appropriated in this section, up to
24 10 \$442,100 may be transferred to the appropriation in this Act
24 11 for medical contracts to be used for clinical assessment

Permits a maximum of \$442,100 for Clinical Assessment Services.

DETAIL: Maintains the current allocation level.

24 12 services related to remedial services in accordance with
24 13 federal law.

24 14 8. A portion of the funds appropriated in this section may
24 15 be transferred to the appropriations in this division of this
24 16 Act for general administration, medical contracts, the state
24 17 children's health insurance program, or field operations to be
24 18 used for the state match cost to comply with the payment error
24 19 rate measurement (PERM) program for both the medical
24 20 assistance and state children's health insurance programs as
24 21 developed by the centers for Medicare and Medicaid services of
24 22 the United States department of health and human services to
24 23 comply with the federal Improper Payments Information Act of
24 24 2002, Pub. L. No. 107=300.

Permits the Department to use a portion of the funds appropriated to carry out the Payment Error Rate Measurement (PERM) Program. This brings the Department into compliance with the federal Improper Payments Information Act of 2002.

24 25 9. It is the intent of the general assembly that the
24 26 department continue to implement the recommendations of the
24 27 assuring better child health and development initiative II
24 28 (ABCDII) clinical panel to the Iowa early and periodic
24 29 screening, diagnostic, and treatment services healthy mental
24 30 development collaborative board regarding changes to billing
24 31 procedures, codes, and eligible service providers.

Specifies legislative intent that the Department continue to implement the recommendations of the ABCD II Clinical Panel for changes to billing procedures, codes, and eligible service providers.

24 32 10. Of the funds appropriated in this section, a
24 33 sufficient amount is allocated to supplement the incomes of
24 34 residents of nursing facilities, intermediate care facilities
24 35 for persons with mental illness, and intermediate care
25 1 facilities for persons with mental retardation, with incomes
25 2 of less than \$50 in the amount necessary for the residents to
25 3 receive a personal needs allowance of \$50 per month pursuant
25 4 to section 249A.30A.

Requires the Department to provide residents in nursing facilities, ICF/MRs, and ICF/MIs with a personal needs allowance of \$50 per month.

DETAIL: There are no changes in this provision from FY 2009.

25 5 11. Of the funds appropriated in this section, the
25 6 following amounts shall be transferred to appropriations made
25 7 in this division of this Act to the state mental health
25 8 institutes:
25 9 a. Cherokee mental health institute \$ 9,098,425

Transfers funds from the Medical Assistance appropriation to the four Mental Health Institutes.

DETAIL: The funds are transferred to replace funding from the IowaCare Program that is being phased out in FY 2009 and FY 2010.

25 10 b. Clarinda mental health institute \$ 1,977,305
 25 11 c. Independence mental health institute \$ 9,045,894
 25 12 d. Mount Pleasant mental health institute \$ 5,752,587

25 13 12. a. Of the funds appropriated in this section,
 25 14 \$2,687,889 is allocated for state match for disproportionate
 25 15 share hospital payment of \$7,321,954 to hospitals that meet
 25 16 both of the following conditions:
 25 17 (1) The hospital qualifies for disproportionate share and
 25 18 graduate medical education payments.
 25 19 (2) The hospital is an Iowa state-owned hospital with more
 25 20 than 500 beds and eight or more distinct residency specialty
 25 21 or subspecialty programs recognized by the American college of
 25 22 graduate medical education.
 25 23 b. Distribution of the disproportionate share payment
 25 24 shall be made on a monthly basis. The total amount of
 25 25 disproportionate share payments including graduate medical
 25 26 education, enhanced disproportionate share, and Iowa
 25 27 state-owned teaching hospital payments shall not exceed the
 25 28 amount of the state's allotment under Pub. L. No. 102=234. In
 25 29 addition, the total amount of all disproportionate share
 25 30 payments shall not exceed the hospital-specific
 25 31 disproportionate share limits under Pub. L. No. 103=66.

25 32 13. Of the funds appropriated in this section, up to
 25 33 \$4,634,065 may be transferred to the IowaCare account created
 25 34 in section 249J.24.

25 35 14. Of the funds appropriated in this section, \$200,000
 26 1 shall be used for the Iowa chronic care consortium pursuant to
 26 2 2003 Iowa Acts, chapter 112, section 12, as amended by 2003
 26 3 Iowa Acts, chapter 179, sections 166 and 167.

26 4 15. One hundred percent of the nonfederal share of
 26 5 payments to area education agencies that are medical
 26 6 assistance providers for medical assistance-covered services
 26 7 provided to medical assistance-covered children, shall be made

Allocates \$2,687,889 for the State match for the Disproportionate Share Hospital (DSH) payment of \$7,321,954.

NOTE: Section 85 of SF 478 (FY 2010 Standing Appropriations Act) amends this Section to allocate a total of \$7,023,882 for the DSH payment for a total State and federal payment of \$19,133,430.

Transfers up to \$4,634,065 to the IowaCare Program.

Allocates \$200,000 to the Iowa Chronic Care Consortium.

DETAIL: This is a decrease of \$50,000 compared to the FY 2009 allocation.

Allocates Medicaid funds to Area Education Agencies.

26 8 from the appropriation made in this section.

26 9 16. a. Any new or renewed contract entered into by the
26 10 department with a third party to administer behavioral health
26 11 services under the medical assistance program shall provide
26 12 that any interest earned on payments from the state during the
26 13 state fiscal year shall be remitted to the department for
26 14 deposit in a separate account after the end of the fiscal
26 15 year.

26 16 b. The department shall continue to maintain a separate
26 17 account within the medical assistance budget for the deposit
26 18 of all funds remitted pursuant to a contract with a third
26 19 party to administer behavioral health services under the
26 20 medical assistance program established pursuant to 2008 Iowa
26 21 Acts 1187, section 9, subsection 20. Notwithstanding section
26 22 8.33, funds remaining in the account that remain unencumbered
26 23 or unobligated at the end of any fiscal year shall not revert
26 24 but shall remain available in succeeding fiscal years and
26 25 shall be used only in accordance with appropriations from the
26 26 account for health and human services-related purposes.

26 27 c. For the fiscal year beginning July 1, 2009, funds in
26 28 the separate account are appropriated to the department of
26 29 human services as state matching funds for the medical
26 30 assistance program.

26 31 17. The department shall continue to implement the
26 32 provisions in 2007 Iowa Acts, chapter 218, section 124 and
26 33 section 126, as amended by 2008 Iowa Acts, chapter 1188,
26 34 section 55, relating to eligibility for certain persons with
26 35 disabilities under the medical assistance program in
27 1 accordance with the federal family opportunity Act.

27 2 18. The department shall add behavior programming, crisis
27 3 intervention, and mental health outreach services to the home
27 4 and community-based services mental retardation waiver in
27 5 order to continue necessary home and community-based services

Specifies that any new or renewed contract with a third party behavioral health administrator requires interest earned to be remitted to the Department for deposit in a separate account that can only be used for Health and Human Services related activities.

Appropriates remitted funds under the current contract with Magellan Behavioral Health to the Medical Assistance Program.

Requires the Department to continue the implementation of the federal Family Opportunity Act.

DETAIL: The Family Opportunity Act is a Medicaid buy-in Program for children with family income of up to 300.00% of the Federal Poverty Level and meet SSI-eligibility requirements.

Requires the Department to add behavior programming, crisis intervention, and mental health outreach services to the Mental Retardation Waiver under the Home and Community-Based Services Waiver Programs.

27 6 for persons transitioning into the community under the money
27 7 follows the person grant program.

DETAIL: This change is required to maintain compliance with the federal Money Follows the Person Grant.

27 8 19. It is the intent of the general assembly that the Iowa
27 9 autism council established in section 256.35A shall work with
27 10 the department of human services to review the option of
27 11 implementing a home and community-based services waiver for
27 12 individuals up to 21 years of age with autism under the
27 13 medical assistance program. The council shall present final
27 14 recommendations to the general assembly by January 15, 2010.

Requires the Department to review options for implementing a Home and Community-Based Waiver for individuals under the age of 21 with autism.

27 15 20. The department shall issue a request for proposals to
27 16 implement a correct coding initiative for the medical
27 17 assistance program to promote correct coding of health care
27 18 services by providers, to evaluate claims submissions, and to
27 19 prevent improper payment. The department may use a portion of
27 20 any savings projected to result from the initiative for
27 21 one-time implementation costs and for on-going costs of the
27 22 contract to the extent that savings exceed costs of the
27 23 initiative.

Requires the Department to issue a Request for Proposals (RFP) to implement a correct coding initiative for the Medicaid Program. This will help eliminate any improper payments and save the State money.

27 24 21. The department shall request a medical assistance
27 25 state plan amendment to be effective July 1, 2010, that
27 26 specifies the coverage criteria for applied behavioral
27 27 analysis therapy in the remedial services program. Such
27 28 coverage criteria shall be based on the best practices in
27 29 medical literature that have been documented to achieve
27 30 results.

Requires the Department to submit a State Plan Amendment to cover Applied Behavioral Analysis Therapy in the Remedial Services Program to be effective for FY 2011.

27 31 22. The department may issue a request for proposals to
27 32 implement a transportation brokerage system for administering
27 33 medical assistance program medical transportation payments and
27 34 client referrals. Any request for proposals shall be
27 35 structured to be budget neutral to the state.

Permits the Department to issue an RFP to implement a transportation brokerage system for Medicaid transportation payments and client referrals.

28 1 Sec. 10. HEALTH INSURANCE PREMIUM PAYMENT PROGRAM. There
28 2 is appropriated from the general fund of the state to the

General Fund appropriation to the DHS for the Health Insurance Premium Payment (HIPP) Program.

28 3 department of human services for the fiscal year beginning
 28 4 July 1, 2009, and ending June 30, 2010, the following amount,
 28 5 or so much thereof as is necessary, to be used for the purpose
 28 6 designated:

28 7 For administration of the health insurance premium payment
 28 8 program, including salaries, support, maintenance, and
 28 9 miscellaneous purposes, and for not more than the following
 28 10 full-time equivalent positions:

28 11 \$ 508,011
 28 12 FTEs 19.00

28 13 Sec. 11. MEDICAL CONTRACTS. There is appropriated from
 28 14 the general fund of the state to the department of human
 28 15 services for the fiscal year beginning July 1, 2009, and
 28 16 ending June 30, 2010, the following amount, or so much thereof
 28 17 as is necessary, to be used for the purpose designated:

28 18 For medical contracts, including salaries, support,
 28 19 maintenance, and miscellaneous purposes, and for not more than
 28 20 the following full-time equivalent positions:
 28 21 \$ 13,651,503
 28 22 FTEs 6.00

28 23 Sec. 12. STATE SUPPLEMENTARY ASSISTANCE.
 28 24 1. There is appropriated from the general fund of the
 28 25 state to the department of human services for the fiscal year
 28 26 beginning July 1, 2009, and ending June 30, 2010, the
 28 27 following amount, or so much thereof as is necessary, to be
 28 28 used for the purpose designated:

28 29 For the state supplementary assistance program:
 28 30 \$ 18,412,646

28 31 2. The department shall increase the personal needs
 28 32 allowance for residents of residential care facilities by the
 28 33 same percentage and at the same time as federal supplemental

DETAIL: This is a decrease of \$62,913 and 2.00 FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 11.30%.

General Fund appropriation to the DHS for Medical Contracts.

DETAIL: This is a net decrease of \$301,564 and no change in FTE positions compared to the estimated net FY 2009 appropriation. Changes include:

- An increase of \$1,298,761 for vendor and contract procurement, inflation, and system changes required by federal law.
- A decrease of \$1,600,325 for a general reduction of 11.30%.

General Fund appropriation to the DHS for State Supplementary Assistance.

DETAIL: This is a net increase of \$80,432 compared to the estimated net FY 2009. Major increases and decreases include:

- An increase of \$2,426,972 to maintain Maintenance of Effort requirements.
- A decrease of \$500,000 to reflect an available carryforward.
- An increase of \$182,381 to replace funding from the Health Iowan's Tobacco Trust Fund.
- A decrease of \$2,028,921 for a general reduction of 11.30%.

Requires the DHS to increase the personal needs allowance of residential care facilities residents at the same rate and time as federal

28 34 security income and federal social security benefits are
 28 35 increased due to a recognized increase in the cost of living.
 29 1 The department may adopt emergency rules to implement this
 29 2 subsection.

Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

29 3 3. If during the fiscal year beginning July 1, 2009, the
 29 4 department projects that state supplementary assistance
 29 5 expenditures for a calendar year will not meet the federal
 29 6 pass-through requirement specified in Title XVI of the federal
 29 7 Social Security Act, section 1618, as codified in 42 U.S.C.
 29 8 1382g, the department may take actions including but not
 29 9 limited to increasing the personal needs allowance for
 29 10 residential care facility residents and making programmatic
 29 11 adjustments or upward adjustments of the residential care
 29 12 facility or in-home health-related care reimbursement rates
 29 13 prescribed in this division of this Act to ensure that federal
 29 14 requirements are met. In addition, the department may make
 29 15 other programmatic and rate adjustments necessary to remain
 29 16 within the amount appropriated in this section while ensuring
 29 17 compliance with federal requirements. The department may
 29 18 adopt emergency rules to implement the provisions of this
 29 19 subsection.

Permits the DHS to adjust rates for State Supplementary Assistance to meet federal Maintenance of Effort requirements. Permits the DHS to adopt emergency rules for implementation.

29 20 Sec. 13. STATE CHILDREN'S HEALTH INSURANCE PROGRAM.

29 21 1. There is appropriated from the general fund of the
 29 22 state to the department of human services for the fiscal year
 29 23 beginning July 1, 2009, and ending June 30, 2010, the
 29 24 following amount, or so much thereof as is necessary, to be
 29 25 used for the purpose designated:

29 26 For maintenance of the healthy and well kids in Iowa (hawk=
 29 27 i) program pursuant to chapter 514I for receipt of federal
 29 28 financial participation under Title XXI of the federal Social
 29 29 Security Act, which creates the state children's health
 29 30 insurance program:
 29 31 \$ 14,629,830

General Fund appropriation to the DHS for the Children's Health Insurance Program, also known as the Healthy and Well Kids in Iowa (hawk-i) Program.

DETAIL: This is a net increase of \$968,978 compared to the estimated net FY 2009 appropriation. Major increases and decreases include:

- An increase of \$276,850 to continue to enroll additional eligible children.
- An increase of \$4,838,432 to replace one-time carryforward funds from FY 2008.
- An increase of \$219,000 to continue outreach and advertising efforts.

29 32 2. Of the funds appropriated in this section, \$128,950 is
 29 33 allocated for continuation of the contract for advertising and
 29 34 outreach with the department of public health and \$90,050 is
 29 35 allocated for other advertising and outreach.

- A decrease of \$2,500,000 to reflect available funds in the hawk-i Trust Fund.
- A decrease of \$234,282 for an annual FMAP adjustment.
- A decrease of \$1,631,022 for a general reduction of 11.30%.

Allocates \$128,950 to continue an outreach contract with the Department of Public Health and allocates up to \$90,050 for additional advertising and outreach.

30 1 Sec. 14. CHILD CARE ASSISTANCE. There is appropriated
 30 2 from the general fund of the state to the department of human
 30 3 services for the fiscal year beginning July 1, 2009, and
 30 4 ending June 30, 2010, the following amount, or so much thereof
 30 5 as is necessary, to be used for the purpose designated:
 30 6 For child care programs:
 30 7 \$ 37,974,472

General Fund appropriation to the DHS for the Child Care Assistance Programs.

DETAIL: This is a net decrease of \$2,509,260 compared to the estimated net FY 2009 appropriation. An additional \$25,831,177 is appropriated to child care programs from the TANF appropriations to DHS in this Division for FY 2010. Changes to the General Fund appropriation include:

- An increase of \$1,135,646 for annual caseload growth for the Child Care Subsidy Program.
- A decrease of \$872,509 to reflect available carryforward from FY 2009.
- A decrease of \$445,000 to reflect an increase in federal Temporary Assistance for Needy Families (TANF) funding.
- A decrease of \$161,471 to reflect decreased costs for the Quality Rating System (QRS) Program.
- A decrease of \$179,175 to reflect an increase in the Federal Medical Assistance Percentage (FMAP) rate.
- An increase of \$2,600,000 to replace funding from the Child Care Tax Credit Fund that is being eliminated beginning in FY 2010.
- A decrease of \$4,586,751 to implement an across-the-board reduction of 11.32% for Child Care Assistance Programs.

30 8 1. Of the funds appropriated in this section, \$34,417,754
 30 9 shall be used for state child care assistance in accordance
 30 10 with section 237A.13. It is the intent of the general
 30 11 assembly to appropriate sufficient funding for the state child

Allocates \$34,417,754 to provide child care assistance for low-income employed lowans. Specifies it is the intent of the General Assembly to appropriate sufficient funding to the Program in FY 2011 to avoid the DHS beginning a waiting list for services in FY 2010 for FY 2011.

30 12 care assistance program for the fiscal year beginning July 1,
30 13 2010, in order to avoid establishment of waiting list
30 14 requirements by the department in the preceding fiscal year in
30 15 anticipation that enhanced funding under the federal American
30 16 Recovery and Reinvestment Act of 2009 will not be replaced for
30 17 the fiscal year beginning July 1, 2010.

DETAIL: This is a decrease of \$3,171,815 compared to the FY 2009 allocation.

NOTE: An additional \$9,050,000 is provided to child care assistance from the American Reinvestment and Recovery Act of 2009 via increased funding for the Child Care Development Block Grant for FY 2010.

30 18 2. Nothing in this section shall be construed or is
30 19 intended as or shall imply a grant of entitlement for services
30 20 to persons who are eligible for assistance due to an income
30 21 level consistent with the waiting list requirements of section
30 22 237A.13. Any state obligation to provide services pursuant to
30 23 this section is limited to the extent of the funds
30 24 appropriated in this section.

Specifies that assistance from the Child Care Assistance Program is not an entitlement and the State's obligation to provide services is limited to the funds available.

30 25 3. Of the funds appropriated in this section, \$480,453 is
30 26 allocated for the statewide program for child care resource
30 27 and referral services under section 237A.26. A list of the
30 28 registered and licensed child care facilities operating in the
30 29 area served by a child care resource and referral service
30 30 shall be made available to the families receiving state child
30 31 care assistance in that area.

Allocates \$480,453 for the Statewide Child Care Resource and Referral Program. Requires a list of the registered and licensed child care facilities to be made available by Child Care Resource and Referral Programs to families receiving assistance under the Child Care Assistance Program.

DETAIL: This is a decrease of \$45,071 compared to the FY 2009 allocation for a general reduction.

30 32 4. a. Of the funds appropriated in this section,
30 33 \$1,536,181 is allocated for child care quality improvement
30 34 initiatives including but not limited to the voluntary quality
30 35 rating system in accordance with section 237A.30.

Allocates \$1,536,181 for the Quality Rating System (QRS).

DETAIL: This is a decrease of \$144,107 compared to the FY 2009 allocation for a general reduction.

31 1 b. The department shall revise the achievement bonus
31 2 provisions under the voluntary quality rating system to
31 3 provide that the bonus amount paid for a provider renewing a
31 4 rating at levels 2 through 4 in years subsequent to the
31 5 initial rating shall not be more than 50 percent of the amount
31 6 of the initial bonus award. For providers who renew at a
31 7 lower rating level than previously awarded, the achievement
31 8 bonus amount shall not be more than 50 percent of the award

Requires the Department of Human Services to revise the current method of awarding achievement bonuses for participants in the QRS.

31 9 amount for the lower rating level.

31 10 5. The department may use any of the funds appropriated in
31 11 this section as a match to obtain federal funds for use in
31 12 expanding child care assistance and related programs. For the
31 13 purpose of expenditures of state and federal child care
31 14 funding, funds shall be considered obligated at the time
31 15 expenditures are projected or are allocated to the
31 16 department's service areas. Projections shall be based on
31 17 current and projected caseload growth, current and projected
31 18 provider rates, staffing requirements for eligibility
31 19 determination and management of program requirements including
31 20 data systems management, staffing requirements for
31 21 administration of the program, contractual and grant
31 22 obligations and any transfers to other state agencies, and
31 23 obligations for decategorization or innovation projects.

Permits funds appropriated for child care to be used as matching funds for federal grants. Specifies that funds are obligated when expenditures are projected or allocated to the DHS regions.

DETAIL: This provision was also in effect for FY 2009.

31 24 6. A portion of the state match for the federal child care
31 25 and development block grant shall be provided as necessary to
31 26 meet federal matching funds requirements through the state
31 27 general fund appropriation made for child development grants
31 28 and other programs for at-risk children in section 279.51.

Requires a portion of the State match for the federal Child Care and Development Block Grant to be provided from the State appropriation for child development grants and other programs for at-risk children.

31 29 7. Of the funds appropriated in this section, \$1,097,084
31 30 is transferred to the Iowa empowerment fund from which it is
31 31 appropriated to be used for professional development for the
31 32 system of early care, health, and education.

Requires a transfer of \$1,097,084 to the Iowa Empowerment Board for professional development opportunities for individuals working in early care, health, and education.

DETAIL: This is a decrease of \$102,916 compared to the FY 2009 transfer for a general reduction.

31 33 8. Of the funds appropriated in this section, \$350,000
31 34 shall be allocated to a county with a population of more than
31 35 300,000 to be used for continuation of a grant to support
32 1 child care center services provided to children with mental,
32 2 physical, or emotional challenges in order for the children to
32 3 remain in a home or family setting.

Requires \$350,000 of the Child Care appropriation to be transferred to Polk County to support child care center services for children with various special needs.

DETAIL: Maintains the current level of support. This item received initial funding in FY 2009 as a one-time grant.

32 4 9. Of the amount allocated in subsection 1, \$93,000 shall
 32 5 be used for the public purpose of providing a grant to a
 32 6 neighborhood affordable housing and services organization
 32 7 established in a county with a population of more than
 32 8 350,000, that provides at least 300 apartment units to house
 32 9 more than 1,000 residents, of which more than 80 percent
 32 10 belong to a minority population and at least 95 percent are
 32 11 headed by a single parent and have an income below federal
 32 12 poverty guidelines, to be used for child development
 32 13 programming for children residing in the housing.

Requires \$93,000 to be used for child development programming for children residing in the Oakridge Neighborhood in the city of Des Moines in Polk County.

DETAIL: This is a new appropriation for FY 2010.

32 14 10. Notwithstanding section 8.33, moneys appropriated in
 32 15 this section or received from the federal appropriations made
 32 16 for the purposes of this section that remain unencumbered or
 32 17 unobligated at the close of the fiscal year shall not revert
 32 18 to any fund but shall remain available for expenditure for the
 32 19 purposes designated until the close of the succeeding fiscal
 32 20 year.

CODE: Requires nonreversion of FY 2009 Child Care Assistance Program funds.

32 21 Sec. 15. JUVENILE INSTITUTIONS. There is appropriated
 32 22 from the general fund of the state to the department of human
 32 23 services for the fiscal year beginning July 1, 2009, and
 32 24 ending June 30, 2010, the following amounts, or so much
 32 25 thereof as is necessary, to be used for the purposes
 32 26 designated:

32 27 1. For operation of the Iowa juvenile home at Toledo and
 32 28 for salaries, support, and maintenance, and for not more than
 32 29 the following full-time equivalent positions:
 32 30 \$ 6,754,759
 32 31 FTEs 125.00

General Fund appropriation to the DHS for the Juvenile Home at Toledo.

DETAIL: This is a decrease of \$836,515 and 1.00 FTE position compared to the estimated net FY 2009 appropriation for the implementation of an 11.01% across-the-board reduction for FY 2010.

NOTE: An additional \$836,515 is appropriated to Toledo from the Human Services Reinvestment Fund established in HF 820 (FY 2010 Federal Funds Appropriations Act).

32 32 2. For operation of the state training school at Eldora
 32 33 and for salaries, support, and maintenance, and for not more
 32 34 than the following full-time equivalent positions:
 32 35 \$ 10,717,787
 33 1 FTEs 202.70

General Fund appropriation to the DHS for the State Training School at Eldora.

DETAIL: This is a decrease of \$1,327,300 and no change to FTE positions compared to the estimated net FY 2009 appropriation for the implementation of an 11.31% across-the-board reduction for FY 2010.

NOTE: An additional \$1,327,300 is appropriated to Eldora from the Human Services Reinvestment Fund established in HF 820 (FY 2010 Federal Funds Appropriations Act).

33 2 3. A portion of the moneys appropriated in this section
 33 3 shall be used by the state training school and by the Iowa
 33 4 juvenile home for grants for adolescent pregnancy prevention
 33 5 activities at the institutions in the fiscal year beginning
 33 6 July 1, 2009.

Requires a portion of the funds appropriated for the two juvenile institutions to be used for pregnancy prevention in FY 2010.

DETAIL: This provision was also in effect for FY 2009.

33 7 Sec. 16. CHILD AND FAMILY SERVICES.

General Fund appropriation to the DHS for Child and Family Services.

33 8 1. There is appropriated from the general fund of the
 33 9 state to the department of human services for the fiscal year
 33 10 beginning July 1, 2009, and ending June 30, 2010, the
 33 11 following amount, or so much thereof as is necessary, to be
 33 12 used for the purpose designated:

DETAIL: This is a net General Fund increase of \$1,619,752 compared to the estimated net FY 2009 appropriation. An additional \$32,084,430 is allocated to child and family services from the DHS TANF appropriation in this Division. Changes to the General Fund appropriation include:

33 13 For child and family services:
 33 14 \$ 90,591,451

- A decrease of \$98,500 to eliminate State funding for a child protection center in Black Hawk County.
- A decrease of \$175,984 for protective child care services for a general reduction.
- A decrease of \$136,895 for the Preparation for Adult Living (PALS) Program for a general reduction.
- A decrease of \$209,552 for adolescent monitoring services for a general reduction.
- A decrease of \$78,451 for supervised treatment for a general reduction.
- A decrease of \$62,579 for school-based supervision services for a general reduction.

-
- A decrease of \$49,530 for the Juvenile Drug Courts for a general reduction.
 - A decrease of \$702,673 for family foster care services for a general reduction.
 - A decrease of \$180,126 for foster parent recruitment and retention for a general reduction.
 - A decrease of \$353,382 for shelter care beds funding.
 - A decrease of \$1,357,091 for group care services.
 - A decrease of \$53,841 for supervised apartment living services for a general reduction.
 - A decrease of \$57,611 for the child welfare information system for a general reduction.
 - A decrease of \$38,006 for child welfare services support for a general reduction.
 - A decrease of \$375,000 to eliminate State funding for technical assistance and quality assurance.
 - An increase of \$3,579,852 for general child welfare services. This allocation was previously funded by the HITT Fund.
 - An increase of \$442,524 to reflect updated estimates to the Foster Care Recovery Fund based on current and projected recovery rates.
 - An increase of \$1,717,753 to replace one-time FY 2008 carryforward funding for decategorization. The FY 2009 allocation was funded with carryforward funds that were allocated to decategorization in prior State fiscal years and would have otherwise reverted to the General Fund after June 30, 2008.
 - An increase of \$100,000 for child welfare provider training.
 - An increase of \$406,391 for foster and adoptive family peer support.
 - A decrease of \$93,271 to reflect updated estimates to Title IV-E funds based on current eligibility rates and the projected FY 2010 Federal Medical Assistance Percentage (FMAP) rate.
 - A decrease of \$146,522 to eliminate State funding for four diversion and mediation pilot projects.
 - A decrease of \$78,000 for a multi-dimensional foster care treatment level pilot program for a general reduction.
 - A decrease of \$379,754 for a general reduction for Child Welfare Programs for FY 2010.

NOTE: An additional \$2,000,000 of federal funds from the American Reinvestment and Recovery Act of 2009 is appropriated in HF 820 (FY 2010 Federal Funds Appropriations Act) to child and family services for FY 2010.

33 15 2. In order to address a reduction of \$5,200,000 from the
33 16 amount allocated under the appropriation made for the purposes
33 17 of this section in prior years for purposes of juvenile
33 18 delinquent graduated sanction services, up to \$5,200,000 of
33 19 the amount of federal temporary assistance for needy families
33 20 block grant funding appropriated in this division of this Act
33 21 for child and family services shall be made available for
33 22 purposes of juvenile delinquent graduated sanction services.

Allocates \$5,200,000 in Temporary Assistance to Needy Families (TANF) funds for delinquency programs.

DETAIL: Maintains the current allocation level.

33 23 3. The department may transfer funds appropriated in this
33 24 section as necessary to pay the nonfederal costs of services
33 25 reimbursed under the medical assistance program, state child
33 26 care assistance program, or the family investment program
33 27 which are provided to children who would otherwise receive
33 28 services paid under the appropriation in this section. The
33 29 department may transfer funds appropriated in this section to
33 30 the appropriations made in this division of this Act for
33 31 general administration and for field operations for resources
33 32 necessary to implement and operate the services funded in this
33 33 section.

Permits the DHS to transfer funds appropriated for Child and Family Services to Medicaid, the Family Investment Program (FIP), General Administration, or Field Operations to pay for costs associated with child welfare services in these areas.

33 34 4. a. Of the funds appropriated in this section, up to
33 35 \$34,200,400 is allocated as the statewide expenditure target
34 1 under section 232.143 for group foster care maintenance and
34 2 services. If the department projects that such expenditures
34 3 for the fiscal year will be less than the target amount
34 4 allocated in this lettered paragraph, the department may
34 5 reallocate the excess to provide additional funding for
34 6 shelter care or the child welfare emergency services addressed
34 7 with the allocation for shelter care.

Allocates up to \$34,200,400 for group care services and maintenance costs.

NOTE: House File 820 (FY 2010 Federal Funds Appropriations Act) requires the DHS to transfer \$1,387,581 in FY 2010 to the Human Services Reinvestment Fund and decreases the group foster care maintenance and services target to \$32,812,819. The new target is a decrease of \$3,028,925 compared to the FY 2009 allocation.

34 8 b. If at any time after September 30, 2009, annualization
34 9 of a service area's current expenditures indicates a service
34 10 area is at risk of exceeding its group foster care expenditure
34 11 target under section 232.143 by more than 5 percent, the
34 12 department and juvenile court services shall examine all group
34 13 foster care placements in that service area in order to
34 14 identify those which might be appropriate for termination. In
34 15 addition, any aftercare services believed to be needed for the
34 16 children whose placements may be terminated shall be
34 17 identified. The department and juvenile court services shall
34 18 initiate action to set dispositional review hearings for the
34 19 placements identified. In such a dispositional review
34 20 hearing, the juvenile court shall determine whether needed
34 21 aftercare services are available and whether termination of
34 22 the placement is in the best interest of the child and the
34 23 community.

Requires the group foster care expenditure target to be reviewed under certain conditions and requires review hearings when appropriate.

34 24 5. In accordance with the provisions of section 232.188,
34 25 the department shall continue the child welfare and juvenile
34 26 justice funding initiative during fiscal year 2009=2010. Of
34 27 the funds appropriated in this section, \$1,717,753 is
34 28 allocated specifically for expenditure for fiscal year
34 29 2009=2010 through the decategorization service funding pools
34 30 and governance boards established pursuant to section 232.188.

Allocates \$1,717,753 for decategorization services.

DETAIL: This is a decrease of \$1,887,247 compared to the original FY 2009 allocation. However, it is an increase of \$1,717,753 in General Funds to replace one-time FY 2008 carryforward funding for decategorization. The FY 2009 allocation was funded with carryforward funds that were allocated to decategorization in prior State fiscal years and would have otherwise reverted to the General Fund after June 30, 2009.

34 31 6. A portion of the funds appropriated in this section may
34 32 be used for emergency family assistance to provide other
34 33 resources required for a family participating in a family
34 34 preservation or reunification project or successor project to
34 35 stay together or to be reunified.

Permits a portion of the Child and Family Services appropriation to be used for emergency family assistance under specified conditions.

35 1 7. Notwithstanding section 234.35 or any other provision
35 2 of law to the contrary, state funding for shelter care shall
35 3 be limited to \$7,686,460. The department may continue or
35 4 amend shelter care provider contracts to include the child
35 5 welfare emergency services for children who might otherwise be

CODE: Limits State funding for shelter care to \$7,686,460. Permits the Department of Human Services to continue or amend provider contracts to include child welfare emergency services.

35 6 served in shelter care that were implemented pursuant to 2008
35 7 Iowa Acts, chapter 1187, section 16, subsection 7.

DETAIL: This is an increase of \$385,755 compared to the FY 2009 allocation.

NOTE: An additional \$500,000 of federal funds from the American Reinvestment and Recovery Act of 2009 is appropriated in HF 820 (FY 2010 Federal Funds Appropriations Act) to shelter care for FY 2010.

35 8 8. Except for federal funds provided by the federal
35 9 American Recovery and Reinvestment Act of 2009, federal funds
35 10 received by the state during the fiscal year beginning July 1,
35 11 2009, as the result of the expenditure of state funds
35 12 appropriated during a previous state fiscal year for a service
35 13 or activity funded under this section are appropriated to the
35 14 department to be used as additional funding for services and
35 15 purposes provided for under this section. Notwithstanding
35 16 section 8.33, moneys received in accordance with this
35 17 subsection that remain unencumbered or unobligated at the
35 18 close of the fiscal year shall not revert to any fund but
35 19 shall remain available for the purposes designated until the
35 20 close of the succeeding fiscal year.

CODE: Requires federal funds received in FY 2010 for the expenditure of State funds in a previous fiscal year to be used for child welfare services. Requires nonreversion of funds through FY 2011.

35 21 9. Of the funds appropriated in this section, at least
35 22 \$3,464,856 shall be used for protective child care assistance.

Requires \$3,464,856 to be used for protective child care assistance.

DETAIL: This is an increase of \$231,429 compared to the FY 2009 allocation.

35 23 10. a. Of the funds appropriated in this section, up to
35 24 \$2,257,277 is allocated for the payment of the expenses of
35 25 court-ordered services provided to juveniles who are under the
35 26 supervision of juvenile court services, which expenses are a
35 27 charge upon the state pursuant to section 232.141, subsection
35 28 4. Of the amount allocated in this lettered paragraph, up to
35 29 \$1,556,287 shall be made available to provide school-based
35 30 supervision of children adjudicated under chapter 232, of
35 31 which not more than \$15,000 may be used for the purpose of
35 32 training. A portion of the cost of each school-based liaison
35 33 officer shall be paid by the school district or other funding
35 34 source as approved by the chief juvenile court officer.

Provides the following allocations related to court-ordered services for juveniles:

- Allocates up to \$2,257,277 for court-ordered services provided to children that are under the supervision of juvenile court services. This is a decrease of \$11,686 compared to the FY 2009 allocation.
- Allocates \$1,556,287 for school-based supervision of delinquent children, limits training funds to \$15,000, and requires a portion of the cost for school-based liaisons to be paid by school districts. Maintains the current level of General Fund support.

35 35 b. Of the funds appropriated in this section, up to
36 1 \$819,722 is allocated for the payment of the expenses of
36 2 court=ordered services provided to children who are under the
36 3 supervision of the department, which expenses are a charge
36 4 upon the state pursuant to section 232.141, subsection 4.

- Allocates \$819,722 for court-ordered services provided to children that are under the supervision of the Department of Human Services. This is a decrease of \$4,243 compared to the FY 2009 allocation for a general reduction.

36 5 c. Notwithstanding section 232.141 or any other provision
36 6 of law to the contrary, the amounts allocated in this
36 7 subsection shall be distributed to the judicial districts as
36 8 determined by the state court administrator and to the
36 9 department's service areas as determined by the administrator
36 10 of the department's division of child and family services.
36 11 The state court administrator and the division administrator
36 12 shall make the determination of the distribution amounts on or
36 13 before June 15, 2009.

CODE: Requires allocations to the DHS districts to be made according to a formula determined by the State Court Administrator by June 15, 2009.

36 14 d. Notwithstanding chapter 232 or any other provision of
36 15 law to the contrary, a district or juvenile court shall not
36 16 order any service which is a charge upon the state pursuant to
36 17 section 232.141 if there are insufficient court=ordered
36 18 services funds available in the district court or departmental
36 19 service area distribution amounts to pay for the service. The
36 20 chief juvenile court officer and the departmental service area
36 21 manager shall encourage use of the funds allocated in this
36 22 subsection such that there are sufficient funds to pay for all
36 23 court=related services during the entire year. The chief
36 24 juvenile court officers and departmental service area managers
36 25 shall attempt to anticipate potential surpluses and shortfalls
36 26 in the distribution amounts and shall cooperatively request
36 27 the state court administrator or division administrator to
36 28 transfer funds between the judicial districts' or departmental
36 29 service areas' distribution amounts as prudent.

CODE: Prohibits a court from ordering any service that is a charge to the State if there are insufficient funds to reimburse the service. Requires the Chief Juvenile Court Officer to use the funds in a manner that will cover the entire fiscal year and permits funds to be transferred between districts.

36 30 e. Notwithstanding any provision of law to the contrary, a
36 31 district or juvenile court shall not order a county to pay for
36 32 any service provided to a juvenile pursuant to an order
36 33 entered under chapter 232 which is a charge upon the state

CODE: Prohibits a district or juvenile court from ordering a county to pay for a service provided to a juvenile that is a charge to the State.

36 34 under section 232.141, subsection 4.

36 35 f. Of the funds allocated in this subsection, not more
37 1 than \$100,000 may be used by the judicial branch for
37 2 administration of the requirements under this subsection.

Prohibits expenditure of more than \$100,000 by the Judicial Branch for administration related to court-ordered services.

37 3 11. Of the funds appropriated in this section, \$1,005,166
37 4 shall be transferred to the department of public health to be
37 5 used for the child protection center grant program in
37 6 accordance with section 135.118.

Requires an allocation of \$1,005,166 to be transferred to the Department of Public Health for a Child Protection Center Grant Program.

DETAIL: This is a decrease of \$24,834 compared to the estimated net FY 2009 allocation for a general reduction.

37 7 12. If the department receives federal approval to
37 8 implement a waiver under Title IV=E of the federal Social
37 9 Security Act to enable providers to serve children who remain
37 10 in the children's families and communities, for purposes of
37 11 eligibility under the medical assistance program, children who
37 12 participate in the waiver shall be considered to be placed in
37 13 foster care.

Requires children that receive in-home or community-based services under a federal Title IV-E waiver to be considered as placed in foster care in order to remain eligible for Medicaid, if the DHS receives federal approval to implement the waiver.

37 14 13. Of the funds appropriated in this section, \$2,695,256
37 15 is allocated for the preparation for adult living program
37 16 pursuant to section 234.46.

Allocates \$2,695,256 for the Preparation for Adult Living Services (PALS) Program.

DETAIL: This is a decrease of \$166,908 compared to the FY 2009 allocation for a general reduction.

37 17 14. Of the funds appropriated in this section, \$975,162
37 18 shall be used for juvenile drug courts. The amount allocated
37 19 in this subsection shall be distributed as follows:

Allocates a total of \$975,162 for juvenile drug courts. Of this amount, a total of \$485,325 is allocated for Judicial Branch staff costs, and \$489,837 is allocated for juvenile drug court services for juveniles and their families.

37 20 a. To the judicial branch for salaries to assist with the
37 21 operation of juvenile drug court programs operated in the
37 22 following jurisdictions:

DETAIL: This is a decrease of \$54,838 compared to the FY 2009 allocation for a general reduction.

37 23 (1) Marshall county:

37 24 \$ 58,509

37 25 (2) Woodbury county:

PG LN	House File 811	Explanation
37 26	..... \$ 117,267	
37 27	(3) Polk county:	
37 28	..... \$ 182,779	
37 29	(4) The third judicial district:	
37 30	..... \$ 63,385	
37 31	(5) The eighth judicial district:	
37 32	..... \$ 63,385	
37 33	b. For court=ordered services to support substance abuse	
37 34	services provided to the juveniles participating in the	
37 35	juvenile drug court programs listed in paragraph "a" and the	
38 1	juveniles' families:	
38 2	..... \$ 489,837	
38 3	The state court administrator shall allocate the funding	
38 4	designated in this paragraph among the programs.	
38 5	15. Of the funds appropriated in this section, \$224,288	Requires an allocation of \$224,288 for Project Harmony.
38 6	shall be used for the public purpose of providing a grant to a	
38 7	nonprofit human services organization providing services to	DETAIL: This is a decrease of \$12,612 compared to the FY 2009
38 8	individuals and families in multiple locations in southwest	allocation.
38 9	Iowa and Nebraska for support of a project providing	
38 10	immediate, sensitive support and forensic interviews, medical	
38 11	exams, needs assessments, and referrals for victims of child	
38 12	abuse and their nonoffending family members.	
38 13	16. Of the funds appropriated in this section, \$123,923 is	Requires an allocation of \$123,923 to provide support for chapters for
38 14	allocated for the elevate approach of providing a support	the ELEVATE support group for foster care children.
38 15	network to children placed in foster care.	DETAIL: This is a decrease of \$7,077 compared to the FY 2009
38 16	17. Of the funds appropriated in this section, \$227,987 is	Allocates \$227,987 for an initiative to address child sexual abuse.
38 17	allocated for use pursuant to section 235A.1 for continuation	
38 18	of the initiative to address child sexual abuse implemented	DETAIL: This is an increase of \$27,987 compared to the FY 2009
38 19	pursuant to 2007 Iowa Acts, chapter 218, section 18,	allocation.
38 20	subsection 21.	

38 21	18. Of the funds appropriated in this section, \$75,741 is	Allocates \$75,741 for a Linn County Juvenile Runaway Program.
38 22	allocated for the public purpose of renewing of a grant to a	
38 23	county with a population between 189,000 and 196,000 in the	DETAIL: This is a decrease of \$4,259 compared to the FY 2009
38 24	latest preceding certified federal census for implementation	allocation for a general reduction.
38 25	of the county's runaway treatment plan under section 232.195.	
38 26	19. Of the funds appropriated in this section, \$590,780 is	Allocates \$590,780 for the child welfare Community Partnership for
38 27	allocated for the community partnership for child protection	Child Protection sites.
38 28	sites.	
		DETAIL: This is an increase of \$172,780 compared to the FY 2009
		allocation for a general reduction.
38 29	20. Of the funds appropriated in this section, \$355,036 is	Allocates \$355,036 for minority youth and family projects included in
38 30	allocated for the department's minority youth and family	child welfare redesign.
38 31	projects under the redesign of the child welfare system.	
		DETAIL: This is a decrease of \$19,964 compared to the FY 2009
		allocation for a general reduction.
38 32	21. Of the funds appropriated in this section, \$281,217 is	Allocates \$281,217 for the State match for the federal Substance
38 33	allocated for funding of the state match for the federal	Abuse and Mental Health Services Administration system of care
38 34	substance abuse and mental health services administration	grant.
38 35	(SAMHSA) system of care grant.	
		DETAIL: This is a decrease of \$18,783 compared to the FY 2009
		allocation for a general reduction.
39 1	22. Of the funds appropriated in this section, \$23,792 is	Allocates \$23,792 to Four Oaks for various autism spectrum disorders
39 2	allocated for the public purpose of providing a grant to a	services.
39 3	child welfare services provider headquartered in a county with	
39 4	a population between 189,000 and 196,000 in the latest	DETAIL: This is a decrease of \$1,208 compared to the FY 2009
39 5	preceding certified federal census that provides multiple	allocation for a general reduction.
39 6	services including but not limited to a psychiatric medical	
39 7	institution for children, shelter, residential treatment,	
39 8	after school programs, school-based programming, and an	
39 9	Asperger's syndrome program, to be used for support services	
39 10	for children with autism spectrum disorder and their families.	

39 11 23. Of the funds appropriated in this section, \$125,000 is
 39 12 allocated for continuation of the contracts for the
 39 13 multidimensional treatment level foster care program
 39 14 established pursuant to 2006 Iowa Acts, chapter 1123, for an
 39 15 additional year. The contractor shall provide a 25 percent
 39 16 match to receive the funds and shall submit a report on the
 39 17 program to the persons designated by this division of this Act
 39 18 for submission of reports.

Allocates \$125,000 for the Multi-Dimensional Foster Care Treatment Level Program. Requires the DHS to continue the fourth year of the pilot Program with the same contractors. Requires the contractors to provide a 25.00% match and to report on their progress.

DETAIL: This is a decrease of \$78,000 compared to the FY 2009 allocation.

39 19 Sec. 17. The department of human services shall work
 39 20 jointly with the juvenile court and juvenile court services in
 39 21 studying the provision of child abuse information to juvenile
 39 22 court services concerning children under the supervision of
 39 23 juvenile court services, barriers to timely provision of the
 39 24 information, and how the provision of the information can be
 39 25 improved. A final report with findings and recommendations
 39 26 shall be submitted to the governor, supreme court, and general
 39 27 assembly, on or before December 15, 2009.

Directs the DHS, Juvenile Courts, and the Juvenile Court Services to study barriers to communication relating to child abuse information and to provide a report to the Governor, Supreme Court, and the General Assembly by December 15, 2009.

39 28 1. Of the funds appropriated in this section, \$80,000
 39 29 shall be transferred to the appropriation made in this
 39 30 division of this Act for the family support subsidy program to
 39 31 supplement that appropriation.

Allocates \$80,000 to the DHS Family Support Subsidy Program.

DETAIL: This is a one-time allocation to supplement the Program. The FY 2010 General Fund appropriation to the Program will total \$1,777,137 including this transfer.

39 32 Sec. 18. ADOPTION SUBSIDY.

39 33 1. There is appropriated from the general fund of the
 39 34 state to the department of human services for the fiscal year
 39 35 beginning July 1, 2009, and ending June 30, 2010, the
 40 1 following amount, or so much thereof as is necessary, to be
 40 2 used for the purpose designated:

40 3 For adoption subsidy payments and services:
 40 4 \$ 34,883,674

General Fund appropriation to the DHS for the Adoption Subsidy Program.

DETAIL: This is a net increase of \$1,227,335 compared to the estimated net FY 2009 appropriation. Changes include:

- An increase of \$1,382,019 to fund the supplemental need from FY 2009 in FY 2010.
- An increase of \$2,054,689 for caseload growth expected in FY 2010.
- A decrease of \$437,589 to reflect the change in the Federal Medical Assistance Percentage (FMAP) rate.

- A decrease of \$1,771,784 to implement an across-the-board reduction of 5.26% for FY 2010.

NOTE: For FY 2009, the federal American Reinvestment and Recovery Act (ARRA) of 2009 provides for an FMAP increase of 6.20% for the Adoption Subsidy Program for an estimated \$3,470,070. This amount exceeds the supplemental need of \$1,382,019 for FY 2009. Therefore, HF 820 (FY 2010 Federal Funds Appropriations Act) transfers \$1,151,849 to the Human Services Reinvestment Fund from FY 2009 to use for FY 2010. For FY 2010, the Program is estimated to receive \$4,645,737 from the ARRA FMAP increase of 6.20%.

40 5 2. The department may transfer funds appropriated in this
40 6 section to the appropriation made in this Act for general
40 7 administration for costs paid from the appropriation relating
40 8 to adoption subsidy.

Permits the DHS to transfer funds for adoption recruitment and services.

40 9 3. Except for federal funds provided by the federal
40 10 American Recovery and Reinvestment Act of 2009, federal funds
40 11 received by the state during the fiscal year beginning July 1,
40 12 2009, as the result of the expenditure of state funds during a
40 13 previous state fiscal year for a service or activity funded
40 14 under this section are appropriated to the department to be
40 15 used as additional funding for the services and activities
40 16 funded under this section. Notwithstanding section 8.33,
40 17 moneys received in accordance with this subsection that remain
40 18 unencumbered or unobligated at the close of the fiscal year
40 19 shall not revert to any fund but shall remain available for
40 20 expenditure for the purposes designated until the close of the
40 21 succeeding fiscal year.

CODE: Requires federal funds received in FY 2010 for the expenditure of State funds in a previous fiscal year to be used for Adoption Subsidy. Requires nonreversion of funds in this Subsection until the close of FY 2011.

40 22 Sec. 19. JUVENILE DETENTION HOME FUND. Moneys deposited
40 23 in the juvenile detention home fund created in section 232.142
40 24 during the fiscal year beginning July 1, 2009, and ending June
40 25 30, 2010, are appropriated to the department of human services
40 26 for the fiscal year beginning July 1, 2009, and ending June
40 27 30, 2010, for distribution of an amount equal to a percentage
40 28 of the costs of the establishment, improvement, operation, and

CODE: Requires funds deposited in the Juvenile Detention Fund to be distributed to the Juvenile Detention Centers.

DETAIL: It is estimated that the fines that are deposited in the Fund will be approximately \$4,000,000 in FY 2009. Fines in the Fund will be allocated to the detention centers based the on FY 2010 projected budgets to be used for operations.

40 29 maintenance of county or multicounty juvenile detention homes
 40 30 in the fiscal year beginning July 1, 2008. Moneys
 40 31 appropriated for distribution in accordance with this section
 40 32 shall be allocated among eligible detention homes, prorated on
 40 33 the basis of an eligible detention home's proportion of the
 40 34 costs of all eligible detention homes in the fiscal year
 40 35 beginning July 1, 2008. The percentage figure shall be
 41 1 determined by the department based on the amount available for
 41 2 distribution for the fund. Notwithstanding section 232.142,
 41 3 subsection 3, the financial aid payable by the state under
 41 4 that provision for the fiscal year beginning July 1, 2009,
 41 5 shall be limited to the amount appropriated for the purposes
 41 6 of this section.

41 7 Sec. 20. FAMILY SUPPORT SUBSIDY PROGRAM.
 41 8 1. There is appropriated from the general fund of the
 41 9 state to the department of human services for the fiscal year
 41 10 beginning July 1, 2009, and ending June 30, 2010, the
 41 11 following amount, or so much thereof as is necessary, to be
 41 12 used for the purpose designated:
 41 13 For the family support subsidy program:
 41 14 \$ 1,697,137

41 15 2. The department shall use at least \$385,475 of the
 41 16 moneys appropriated in this section for the family support
 41 17 center component of the comprehensive family support program
 41 18 under section 225C.47. Not more than \$25,000 of the amount
 41 19 allocated in this subsection shall be used for administrative
 41 20 costs.

41 21 3. If at any time during the fiscal year, the amount of
 41 22 funding available for the family support subsidy program is
 41 23 reduced from the amount initially used to establish the figure
 41 24 for the number of family members for whom a subsidy is to be
 41 25 provided at any one time during the fiscal year,

General Fund appropriation for the Family Support Program.

DETAIL: This is a decrease of \$210,175 compared to the estimated net FY 2009 appropriation to reflect the implementation of an 11.01% across-the-board reduction for FY 2010. An additional \$80,000 is allocated from the General Fund appropriation to child and family services in this Division to the Family Support Subsidy Program.

Requires an allocation of \$385,475 from the Family Support Subsidy appropriation to continue the Children-at-Home Program in current counties. Also, permits the DHS to expand the Program to additional counties if funds are available, and limits administrative funding to \$25,000.

DETAIL: This is a decrease of \$47,737 compared to the FY 2009 allocation for a general reduction. Increases the administrative cap on expenses by \$5,000 compared to the FY 2009 allocation.

Provides that if available funds are less than anticipated, the Department is required to revise the funding available to participants in the Family Support Subsidy Program.

41 26 notwithstanding section 225C.38, subsection 2, the department
 41 27 shall revise the figure as necessary to conform to the amount
 41 28 of funding available.

41 29 Sec. 21. CONNER DECREE. There is appropriated from the
 41 30 general fund of the state to the department of human services
 41 31 for the fiscal year beginning July 1, 2009, and ending June
 41 32 30, 2010, the following amount, or so much thereof as is
 41 33 necessary, to be used for the purpose designated:
 41 34 For building community capacity through the coordination
 41 35 and provision of training opportunities in accordance with the
 42 1 consent decree of Conner v. Branstad, No. 4=86=CV=30871(S.D.
 42 2 Iowa, July 14, 1994):
 42 3 \$ 37,358

General Fund appropriation to the DHS for Conner Decree training requirements.

DETAIL: This is a decrease of \$4,626 compared to the estimated net FY 2009 appropriation. The funds are used for training purposes to comply with the Conner v. Branstad court decision mandating placement of persons in the least restrictive setting.

42 4 Sec. 22. MENTAL HEALTH INSTITUTES.
 42 5 1. There is appropriated from the general fund of the
 42 6 state to the department of human services for the fiscal year
 42 7 beginning July 1, 2009, and ending June 30, 2010, the
 42 8 following amounts, or so much thereof as is necessary, to be
 42 9 used for the purposes designated:

42 10 a. For the state mental health institute at Cherokee for
 42 11 salaries, support, maintenance, and miscellaneous purposes,
 42 12 and for not more than the following full-time equivalent
 42 13 positions:
 42 14 \$ 5,436,076
 42 15 FTEs 205.00

General Fund appropriation to the Mental Health Institute at Cherokee.

DETAIL: This is a decrease of \$673,209 and 5.00 FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 11.30%.

42 16 b. For the state mental health institute at Clarinda for
 42 17 salaries, support, maintenance, and miscellaneous purposes,
 42 18 and for not more than the following full-time equivalent
 42 19 positions:
 42 20 \$ 6,227,335
 42 21 FTEs 114.95

General Fund appropriation to the Mental Health Institute at Clarinda.

DETAIL: This is a decrease of \$1,071,196 and no change to FTE positions compared to the estimated net FY 2009 appropriation. This includes:

- A decrease of \$266,940 to eliminate the mobile Alzheimer's unit.
- A decrease of \$804,256 for a general reduction of 11.30%.

42 22 c. For the state mental health institute at Independence
 42 23 for salaries, support, maintenance, and miscellaneous
 42 24 purposes, and for not more than the following full-time
 42 25 equivalent positions:
 42 26 \$ 9,503,567
 42 27 FTEs 287.85

General Fund appropriation to the Mental Health Institute at Independence.

DETAIL: This is a decrease of \$1,190,291 and an increase of 0.19 FTE position compared to the estimated net FY 2009 appropriation for a general reduction of 11.30%.

42 28 d. For the state mental health institute at Mount Pleasant
 42 29 for salaries, support, maintenance, and miscellaneous
 42 30 purposes, and for not more than the following full-time
 42 31 equivalent positions:
 42 32 \$ 1,795,552
 42 33 FTEs 116.44

General Fund appropriation to the Mental Health Institute at Mount Pleasant.

DETAIL: This is a decrease of \$227,456 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 11.30%.

42 34 2. The department shall submit a proposal for closing one
 42 35 state mental health institute and consolidating the services
 43 1 provided at the other state mental health institutes. The
 43 2 proposal shall provide for maintaining the existing levels of
 43 3 beds and services after the consolidation. The proposal shall
 43 4 be developed in coordination with the task force review of the
 43 5 four institutes performed under this section. The department
 43 6 shall incorporate or address the findings and recommendations
 43 7 of the task force in such proposal. The proposal shall be
 43 8 submitted to the persons designated by this division of this
 43 9 Act for submission of reports on or before December 15, 2009.

Requires the Department to submit a proposal to close one State Mental Health Institute (MHI) and consolidate services provided without reducing the total number of beds currently available. Requires the proposal to be developed in coordination with the task force to review the four MHIs.

43 10 3. The department shall staff a task force to be appointed
 43 11 by the governor consisting of knowledgeable citizens to
 43 12 perform an in-depth review of the four state mental health
 43 13 institutes, services provided, public benefits of the services
 43 14 provided, economic effects connected to the presence of the
 43 15 institutes that are realized by the communities in the areas
 43 16 served and the families of personnel, and other public costs
 43 17 and benefits associated with the presence and availability of
 43 18 the four institutes. The review shall be coordinated with the
 43 19 proposal to be developed by the department under this section
 43 20 and shall incorporate or address the proposal findings and

Requires the Department to staff a task force appointed by the Governor to review the four State Mental Health Institutes, including:

- services provided.
- public benefit of the services provided.
- economic effects connected to the presence of the institutes in the community.
- any other public costs and benefits.

Requires a report by December 15, 2009.

43 21 recommendations. The task force shall submit a report
 43 22 providing findings and recommendations to the governor and
 43 23 general assembly on or before December 15, 2009.

43 24 Sec. 23. STATE RESOURCE CENTERS.

43 25 1. There is appropriated from the general fund of the
 43 26 state to the department of human services for the fiscal year
 43 27 beginning July 1, 2009, and ending June 30, 2010, the
 43 28 following amounts, or so much thereof as is necessary, to be
 43 29 used for the purposes designated:

43 30 a. For the state resource center at Glenwood for salaries,
 43 31 support, maintenance, and miscellaneous purposes:
 43 32 \$ 17,620,487

General Fund appropriation to the State Resource Center at
 Glenwood.

DETAIL: This is a decrease of \$1,283,277 and an increase of 8.36
 FTE positions compared to the estimated net FY 2009 appropriation.
 The change includes:

- A decrease of \$388,311 to reflect the appropriate FMAP rate.
- A decrease of \$894,966 for a general reduction of 4.80%.

The FTE positions are not capped in the Act.

43 33 b. For the state resource center at Woodward for salaries,
 43 34 support, maintenance, and miscellaneous purposes:
 43 35 \$ 10,929,200

General Fund appropriation to the State Resource Center at
 Woodward.

DETAIL: This is a decrease of \$1,632,526 and an increase of 3.52
 FTE positions compared to the estimated net FY 2009 appropriation.
 The change includes:

- A decrease of \$260,907 to reflect the appropriate FMAP rate.
- A decrease of \$1,371,619 for a general reduction of 11.30%.

The FTE positions are not capped in the Act.

44 1 2. The department may continue to bill for state resource
 44 2 center services utilizing a scope of services approach used
 44 3 for private providers of ICFMR services, in a manner which

Permits the DHS to continue billing practices that do not include cost
 shifting.

44 4 does not shift costs between the medical assistance program,
44 5 counties, or other sources of funding for the state resource
44 6 centers.

44 7 3. The state resource centers may expand the time-limited
44 8 assessment and respite services during the fiscal year.

Permits the State Resource Centers to expand time-limited assessment and respite services.

DETAIL: Time-limited assessments include analysis of patients' conditions and development of therapy plans to assist families in caring for individuals with mental retardation or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve from caretaking responsibilities.

44 9 4. If the department's administration and the department
44 10 of management concur with a finding by a state resource
44 11 center's superintendent that projected revenues can reasonably
44 12 be expected to pay the salary and support costs for a new
44 13 employee position, or that such costs for adding a particular
44 14 number of new positions for the fiscal year would be less than
44 15 the overtime costs if new positions would not be added, the
44 16 superintendent may add the new position or positions. If the
44 17 vacant positions available to a resource center do not include
44 18 the position classification desired to be filled, the state
44 19 resource center's superintendent may reclassify any vacant
44 20 position as necessary to fill the desired position. The
44 21 superintendents of the state resource centers may, by mutual
44 22 agreement, pool vacant positions and position classifications
44 23 during the course of the fiscal year in order to assist one
44 24 another in filling necessary positions.

Specifies that positions may be added at the two State Resource Centers if projected revenues are sufficient to pay the salary and support costs of the additional positions.

44 25 5. If existing capacity limitations are reached in
44 26 operating units, a waiting list is in effect for a service or
44 27 a special need for which a payment source or other funding is
44 28 available for the service or to address the special need, and
44 29 facilities for the service or to address the special need can
44 30 be provided within the available payment source or other
44 31 funding, the superintendent of a state resource center may

Permits a State Resource Center to open certain facilities if a service waiting list exists and funding is available.

44 32 authorize opening not more than two units or other facilities
 44 33 and begin implementing the service or addressing the special
 44 34 need during fiscal year 2009=2010.

44 35 Sec. 24. MI/MR/DD STATE CASES.

45 1 1. There is appropriated from the general fund of the
 45 2 state to the department of human services for the fiscal year
 45 3 beginning July 1, 2009, and ending June 30, 2010, the
 45 4 following amount, or so much thereof as is necessary, to be
 45 5 used for the purpose designated:
 45 6 For distribution to counties for state case services for
 45 7 persons with mental illness, mental retardation, and
 45 8 developmental disabilities in accordance with section 331.440:
 45 9 \$ 11,446,288

General Fund appropriation to the DHS for State Cases.

DETAIL: This is a decrease of \$1,620,890 compared to the estimated net FY 2009 appropriation for a general reduction.

45 10 2. For the fiscal year beginning July 1, 2009, and ending
 45 11 June 30, 2010, \$200,000 is allocated for state case services
 45 12 from the amounts appropriated from the fund created in section
 45 13 8.41 to the department of human services from the funds
 45 14 received from the federal government under 42 U.S.C., ch. 6A,
 45 15 subch. XVII, relating to the community mental health center
 45 16 block grant, for the federal fiscal years beginning October 1,
 45 17 2007, and ending September 30, 2008, beginning October 1,
 45 18 2008, and ending September 30, 2009, and beginning October 1,
 45 19 2009, and ending September 30, 2010. The allocation made in
 45 20 this subsection shall be made prior to any other distribution
 45 21 allocation of the appropriated federal funds.

Requires \$200,000 of the Community Mental Health Services Block Grant funds from FFY 2008, FFY 2009, or FFY 2010 to be used for the State Cases costs.

45 22 3. For the fiscal year beginning July 1, 2009, to the
 45 23 extent the appropriation made in this section and other
 45 24 funding provided for state case services and other support, as
 45 25 defined in section 331.440, and the other funding available in
 45 26 the county's services fund under section 331.424A are
 45 27 insufficient to pay the costs of such services and other
 45 28 support, a county of residence may implement a waiting list or
 45 29 other measures to maintain expenditures within the available
 45 30 funding.

Allows counties to implement a waiting list for the State Cases Program if there are insufficient funds to pay the costs of the services.

45 31 4. Notwithstanding section 8.33, moneys appropriated in
 45 32 this section that remain unencumbered or unobligated at the
 45 33 close of the fiscal year shall not revert but shall remain
 45 34 available for expenditure for the purposes designated until
 45 35 the close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated for State Cases.

46 1 Sec. 25. MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES ==
 46 2 COMMUNITY SERVICES FUND. There is appropriated from the
 46 3 general fund of the state to the mental health and
 46 4 developmental disabilities community services fund created in
 46 5 section 225C.7 for the fiscal year beginning July 1, 2009, and
 46 6 ending June 30, 2010, the following amount, or so much thereof
 46 7 as is necessary, to be used for the purpose designated:
 46 8 For mental health and developmental disabilities community
 46 9 services in accordance with this division of this Act:
 46 10 \$ 15,790,111

General Fund appropriation for the Mental Health Community Services Fund.

DETAIL: This is a decrease of \$2,227,779 compared to the estimated net FY 2009 appropriation for a general reduction.

46 11 1. Of the funds appropriated in this section, \$15,763,951
 46 12 shall be allocated to counties for funding of community-based
 46 13 mental health and developmental disabilities services. The
 46 14 moneys shall be allocated to a county as follows:

Allocates \$15,763,951 from the Community Services appropriation to counties based on a formula considering the county's population and federal poverty guidelines.

46 15 a. Fifty percent based upon the county's proportion of the
 46 16 state's population of persons with an annual income which is
 46 17 equal to or less than the poverty guideline established by the
 46 18 federal office of management and budget.

Requires the funds to be used for services to persons with mental illness, mental retardation, developmental disabilities, and brain injuries. Specifies that no more than 50.00% may be used for any one of these populations. Requires counties to use at least 50.00% of the funding received on contemporary services.

46 19 b. Fifty percent based upon the county's proportion of the
 46 20 state's general population.

46 21 2. a. A county shall utilize the funding the county
 46 22 receives pursuant to subsection 1 for services provided to
 46 23 persons with a disability, as defined in section 225C.2.
 46 24 However, no more than 50 percent of the funding shall be used
 46 25 for services provided to any one of the service populations.

46 26 b. A county shall use at least 50 percent of the funding
 46 27 the county receives under subsection 1 for contemporary
 46 28 services provided to persons with a disability, as described
 46 29 in rules adopted by the department.

46 30 3. Of the funds appropriated in this section, \$26,160
46 31 shall be used to support the Iowa Compass Program providing
46 32 computerized information and referral services for Iowans with
46 33 disabilities and their families.

Allocates \$26,160 to support the Iowa Compass Program. The Program provides computerized information and referral services for Iowans with developmental disabilities and their families.

DETAIL: This is a decrease of \$3,840 compared to the FY 2009 allocation.

46 34 4. a. Funding appropriated for purposes of the federal
46 35 social services block grant is allocated for distribution to
47 1 counties for local purchase of services for persons with
47 2 mental illness or mental retardation or other developmental
47 3 disability.

Allocates federal funds appropriated in HF 820 (FY 2010 Federal Funds Appropriation Act) from the Social Services Block Grant for distribution to counties for local purchase of services for persons with mental illness, mental retardation, and developmental disabilities.

47 4 b. The funds allocated in this subsection shall be
47 5 expended by counties in accordance with the county's county
47 6 management plan approved by the board of supervisors. A
47 7 county without an approved county management plan shall not
47 8 receive allocated funds until the county's management plan is
47 9 approved.

Requires counties to expend Social Services Block Grant funds according to approved county management plans. Prohibits a county from receiving an allocation of Social Services Block Grant funds until the county's plan is approved.

47 10 c. The funds provided by this subsection shall be
47 11 allocated to each county as follows:
47 12 (1) Fifty percent based upon the county's proportion of
47 13 the state's population of persons with an annual income which
47 14 is equal to or less than the poverty guideline established by
47 15 the federal office of management and budget.
47 16 (2) Fifty percent based upon the amount provided to the
47 17 county for local purchase of services in the preceding fiscal
47 18 year.

Requires the funds provided in this Subsection to be allocated to each county according to a specified formula.

DETAIL: The formula remains unchanged from the FY 1997 formula.

47 19 5. A county is eligible for funds under this section if
47 20 the county qualifies for a state payment as described in
47 21 section 331.439.

Specifies that a county is eligible for State funding through the Community Mental Health Services Fund if it meets the requirements for receiving Property Tax Relief funds and Allowed Growth funds.

47 22 6. The most recent population estimates issued by the
47 23 United States bureau of the census shall be applied for the
47 24 population factors utilized in this section.

Requires the Department to utilize the most recent population estimates for the distribution of these funds.

47 25 Sec. 26. SEXUALLY VIOLENT PREDATORS.
 47 26 1. There is appropriated from the general fund of the
 47 27 state to the department of human services for the fiscal year
 47 28 beginning July 1, 2009, and ending June 30, 2010, the
 47 29 following amount, or so much thereof as is necessary, to be
 47 30 used for the purpose designated:
 47 31 For costs associated with the commitment and treatment of
 47 32 sexually violent predators in the unit located at the state
 47 33 mental health institute at Cherokee, including costs of legal
 47 34 services and other associated costs, including salaries,
 47 35 support, maintenance, and miscellaneous purposes, and for not
 48 1 more than the following full-time equivalent positions:
 48 2 \$ 6,860,204
 48 3 FTEs 105.50

General Fund appropriation to the DHS for the Sexual Predator Commitment Program.

DETAIL: This is net increase of \$158,446 and 11.00 FTE positions. This includes:

- An increase of \$662,000 for an adjustment in per diem and caseload growth.
- A decrease of \$503,554 for a general reduction.

48 4 2. Unless specifically prohibited by law, if the amount
 48 5 charged provides for recoupment of at least the entire amount
 48 6 of direct and indirect costs, the department of human services
 48 7 may contract with other states to provide care and treatment
 48 8 of persons placed by the other states at the unit for sexually
 48 9 violent predators at Cherokee. The moneys received under such
 48 10 a contract shall be considered to be repayment receipts and
 48 11 used for the purposes of the appropriation made in this
 48 12 section.

Permits the Unit for Commitment of Sexually Violent Predators to accept out-of-state clients when the entire cost is reimbursed.

48 13 Sec. 27. FIELD OPERATIONS. There is appropriated from the
 48 14 general fund of the state to the department of human services
 48 15 for the fiscal year beginning July 1, 2009, and ending June
 48 16 30, 2010, the following amount, or so much thereof as is
 48 17 necessary, to be used for the purposes designated:
 48 18 For field operations, including salaries, support,
 48 19 maintenance, and miscellaneous purposes, and for not more than
 48 20 the following full-time equivalent positions:
 48 21 \$ 63,032,831
 48 22 FTEs 2,000.13

General Fund appropriation to the DHS for Field Operations staff and support.

DETAIL: This is a net decrease of \$6,201,760 and 130.55 FTE positions compared to the estimated net FY 2009 appropriation. An additional \$18,507,495 is allocated to Field Operations from the TANF appropriation to DHS in this Division. The General Fund changes include:

- An increase of \$1,500,001 to restore various carryforward funds from FY 2008.

- A decrease of \$7,701,761 to implement an across-the-board reduction of 11.12% for Field Operations.
- A decrease of 130.55 FTEs to reflect anticipated decreases to staff levels.

NOTE: An additional \$680,596 of federal funds from the American Reinvestment and Recovery Act of 2009 is appropriated in HF 820 (FY 2010 Federal Funds Appropriations Act) for field operations for an additional 17.00 FTE positions due to the passage of SF 389 (Health Care Omnibus II Act)

48 23 Priority in filling full-time equivalent positions shall be
 48 24 given to those positions related to child protection services
 48 25 and eligibility determination for low-income families.

Requires priority to be given to child protection services and eligibility determinations when filling FTE positions.

DETAIL: This requirement was in place for FY 2009 for child protection services. The eligibility determination requirement was new for FY 2009.

48 26 Sec. 28. GENERAL ADMINISTRATION. There is appropriated
 48 27 from the general fund of the state to the department of human
 48 28 services for the fiscal year beginning July 1, 2009, and
 48 29 ending June 30, 2010, the following amount, or so much thereof
 48 30 as is necessary, to be used for the purpose designated:
 48 31 For general administration, including salaries, support,
 48 32 maintenance, and miscellaneous purposes, and for not more than
 48 33 the following full-time equivalent positions:
 48 34 \$ 15,252,523
 48 35 FTEs 354.33

General Fund appropriation to the DHS for General Administration.

DETAIL: This is a net decrease of \$1,595,837 and 53.17 FTE positions compared to the estimated net FY 2009 appropriation. An additional \$3,744,000 is allocated to General Administration from the TANF appropriation to the DHS in this Division. Changes to the General Fund appropriation include:

- An increase of \$274,000 for general administration. This allocation was previously funded by the HITT Fund.
- A decrease of \$1,869,837 to implement an across-the-board reduction of 11.09% for General Administration.
- A decrease of 53.17 FTEs to reflect anticipated decreases to staff levels.

49 1 1. Of the funds appropriated in this section, \$48,556 is
 49 2 allocated for the prevention of disabilities policy council
 49 3 established in section 225B.3.

Allocates \$48,556 to the Prevention of Disabilities Policy Council.

DETAIL: This is a decrease of \$8,444 compared to the FY 2009 allocation for a general reduction.

49 4 2. The department shall report at least monthly to the
49 5 legislative services agency concerning the department's
49 6 operational and program expenditures.

Requires the DHS to submit monthly expenditure reports to the LSA.
DETAIL: This was also a requirement for FY 2009.

[49 7 3. Notwithstanding provisions to the contrary in chapter
49 8 217, if necessary to address funding reductions in general
49 9 administration and field operations, the department may
49 10 propose and implement reorganization of the departmental
49 11 administration and field operations during the fiscal year
49 12 beginning July 1, 2009. At least 30 calendar days prior to
49 13 implementation of any reorganization, the department shall
49 14 submit a detailed proposal for the reorganization to the
49 15 chairpersons and ranking members of the joint appropriations
49 16 subcommittee on health and human services, the department of
49 17 management, and the persons designated by this division of
49 18 this Act for submission of reports, to provide an opportunity
49 19 for review, and comment, and possible revision of the
49 20 proposal.]

VETOED

CODE: Permits the Department of Human Services to implement reorganization of service delivery beginning in FY 2010 only after notifying the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, the Department of Management, and the Legislative Services Agency for review and comment of any proposal to reorganize.

VETOED: The Governor vetoed this Section and stated that it infringes on the Executive Branch's duties to administer operations and programs.

49 21 4. The department shall adopt rules pursuant to chapter
49 22 17A establishing standards for childrens centers under section
49 23 237B.1, as amended by this Act.

Requires the Department of Human Services to adopt administrative rules to establish standards for children's centers.

49 24 Sec. 29. VOLUNTEERS. There is appropriated from the
49 25 general fund of the state to the department of human services
49 26 for the fiscal year beginning July 1, 2009, and ending June
49 27 30, 2010, the following amount, or so much thereof as is
49 28 necessary, to be used for the purpose designated:
49 29 For development and coordination of volunteer services:
49 30 \$ 94,067

General Fund appropriation to the DHS for the development and coordination of the Volunteer Services Program.

DETAIL: This is a decrease of \$11,650 compared to the estimated net FY 2009 appropriation to implement an across-the-board reduction of 11.01% for Volunteers for FY 2010.

49 31 Sec. 30. FAMILY PLANNING SERVICES. There is appropriated
49 32 from the general fund of the state to the department of human
49 33 services for the fiscal year beginning July 1, 2009, and
49 34 ending June 30, 2010, the following amount or so much thereof
49 35 as is necessary, to be used for the purpose designated:
50 1 For family planning services to individuals with incomes

General Fund appropriation to the DHS for Family Planning Services.

DETAIL. This is a decrease of \$728,750 compared to the estimated net FY 2009 appropriation.

50 2 not to exceed 200 percent of the federal poverty level as
 50 3 defined by the most recently revised income guidelines
 50 4 published by the United States department of health and human
 50 5 services, who are not currently receiving the specific benefit
 50 6 under the medical assistance program:
 50 7 \$ 10,000

50 8 Moneys appropriated under this section shall not be used to
 50 9 provide abortions. The department shall work with appropriate
 50 10 stakeholders to implement and administer the program.

Prohibits Family Planning funding from being used for abortions.
 Requires the DHS to work with stakeholders to implement the
 program.

50 11 Sec. 31. PREGNANCY COUNSELING AND SUPPORT SERVICES
 PROGRAM

General Fund appropriation to the DHS for Pregnancy Counseling and
 Support Services.

50 12 == APPROPRIATION. There is appropriated from the general fund
 50 13 of the state to the department of human services for the
 50 14 fiscal year beginning July 1, 2009, and ending June 30, 2010,
 50 15 the following amount or so much thereof as is necessary for
 50 16 the purpose designated:
 50 17 For a pregnancy counseling and support services program as
 50 18 specified in this section:
 50 19 \$ 100,000

DETAIL. This is a decrease of \$97,000 compared to the estimated net
 FY 2009 appropriation.

50 20 The department of human services shall continue the
 50 21 pregnancy counseling and support services program to provide
 50 22 core services consisting of information, education,
 50 23 counseling, and support services to women who experience
 50 24 unplanned pregnancies by supporting childbirth, assisting
 50 25 pregnant women in remaining healthy and maintaining a healthy
 50 26 pregnancy while deciding whether to keep the child or place
 50 27 the child for adoption, and assisting women after the birth of
 50 28 a child that was implemented pursuant to 2008 Iowa Acts,
 50 29 chapter 1187, section 30.

Requires the DHS to establish a Pregnancy Counseling and Support
 Services Program to provide services, information, education,
 counseling, and support to women that experience unplanned
 pregnancies.

50 30 Sec. 32. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY
 50 31 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER
 THE
 50 32 DEPARTMENT OF HUMAN SERVICES.

Caps nursing facility reimbursements at \$146,803,575 and requires
 the DHS to adjust the inflation factor in the case-mix reimbursement
 rate if expenditures exceed the cap.

50 33 1. a. (1) For the fiscal year beginning July 1, 2009,
50 34 the total state funding amount for the nursing facility budget
50 35 shall not exceed \$146,803,575.

51 1 (2) For the fiscal year beginning July 1, 2009, the
51 2 department shall rebase case=mix nursing facility rates.
51 3 However, total nursing facility budget expenditures, including
51 4 both case=mix and noncase=mix shall not exceed the amount
51 5 specified in subparagraph (1). When calculating case=mix per
51 6 diem cost and the patient=day=weighted medians used in
51 7 rate=setting for nursing facilities effective July 1, 2009,
51 8 the inflation factor applied from the midpoint of the cost
51 9 report period to the first day of the state fiscal year rate
51 10 period shall be adjusted to maintain state funding within the
51 11 amount specified in subparagraph (1).

51 12 (3) The department, in cooperation with nursing facility
51 13 representatives, shall review projections for state funding
51 14 expenditures for reimbursement of nursing facilities on a
51 15 quarterly basis and the department shall determine if an
51 16 adjustment to the medical assistance reimbursement rate is
51 17 necessary in order to provide reimbursement within the state
51 18 funding amount. Any temporary enhanced federal financial
51 19 participation that may become available to the Iowa medical
51 20 assistance program during the fiscal year shall not be used in
51 21 projecting the nursing facility budget. Notwithstanding 2001
51 22 Iowa Acts, chapter 192, section 4, subsection 2, paragraph
51 23 "c", and subsection 3, paragraph "a", subparagraph (2), if the
51 24 state funding expenditures for the nursing facility budget for
51 25 the fiscal year beginning July 1, 2009, are projected to
51 26 exceed the amount specified in subparagraph (1), the
51 27 department shall adjust the reimbursement for nursing
51 28 facilities reimbursed under the case=mix reimbursement system
51 29 to maintain expenditures of the nursing facility budget within
51 30 the specified amount. The department shall revise such
51 31 reimbursement as necessary to adjust the annual accountability
51 32 measures payment in accordance with 2001 Iowa Acts, chapter
51 33 192, section 4, subsection 4, as amended by 2008 Iowa Acts,
51 34 chapter 1187, section 33, and as amended by this Act.

DETAIL: This is a decrease of \$36,563,748 compared to the FY 2009 cap. The decrease reflects a 6.20% FMAP increase in the federal American Recovery and Reinvestment Act of 2009. There is no change in the overall rate for nursing facilities compared to FY 2009. The federal government is now paying for a greater percentage of the costs.

NOTE: Section 73 of HF 820 (FY 2010 Federal Funds Appropriations Act) amends the nursing facility cap to add an additional \$6,000,000 for rebasing.

51 35 b. For the fiscal year beginning July 1, 2009, the
52 1 department shall reimburse pharmacy dispensing fees using a
52 2 single rate of \$4.57 per prescription or the pharmacy's usual
52 3 and customary fee, whichever is lower.

Requires a reimbursement rate of \$4.57 per prescription for pharmacist services using a single dispensing fee or the usual and customary fee, whichever is lower.

DETAIL: Maintains the FY 2009 reimbursement rate.

52 4 c. (1) For the fiscal year beginning July 1, 2009,
52 5 reimbursement rates for outpatient hospital services shall
52 6 remain at the rates in effect on June 30, 2009.

Requires the rate of reimbursement for outpatient services to remain the same as the FY 2009 reimbursement rate.

52 7 (2) For the fiscal year beginning July 1, 2009,
52 8 reimbursement rates for inpatient hospital services shall
52 9 remain at the rates in effect on June 30, 2009. The Iowa
52 10 hospital association shall submit information to the general
52 11 assembly's standing committees on government oversight during
52 12 the 2010 session of the general assembly regarding actions
52 13 taken to increase compensation and other costs of employment
52 14 for hospital staff who provide direct care to patients.

Requires the rate of reimbursement for inpatient services to remain the same as the FY 2009 reimbursement rate.

DETAIL: The Iowa Hospital Association is required to submit information to the Government Oversight Committee regarding actions taken to increase compensation for direct care hospital staff.

52 15 (3) For the fiscal year beginning July 1, 2009, the
52 16 graduate medical education and disproportionate share hospital
52 17 fund shall remain at the amount in effect on June 30, 2009.

Requires the rate of reimbursement for graduate medical education and disproportionate share hospital fund to remain the same as the FY 2009 reimbursement rate.

52 18 (4) In order to ensure the efficient use of limited state
52 19 funds in procuring health care services for low-income Iowans,
52 20 funds appropriated in this Act for hospital services shall not
52 21 be used for activities which would be excluded from a
52 22 determination of reasonable costs under the federal Medicare
52 23 program pursuant to 42 U.S.C. 1395X(v)(1)(N).

Requires funds appropriated for hospital activities to be used for activities pursuant to the federal Medicare program.

52 24 d. For the fiscal year beginning July 1, 2009,
52 25 reimbursement rates for rural health clinics, hospices,
52 26 independent laboratories, rehabilitation agencies, and acute
52 27 mental hospitals shall be increased in accordance with
52 28 increases under the federal Medicare program or as supported
52 29 by their Medicare audited costs.

Requires rural health clinics, hospice services, and acute mental hospitals to be reimbursed at the rate established under the federal Medicare Program for FY 2010.

52 30 e. For the fiscal year beginning July 1, 2009, 52 31 reimbursement rates for home health agencies shall remain at 52 32 the rates in effect on June 30, 2009, not to exceed a home 52 33 health agency's actual allowable cost.	Requires rates to home health agencies to remain at the rate in effect June 30, 2009.
52 34 f. For the fiscal year beginning July 1, 2009, federally 52 35 qualified health centers shall receive cost-based 53 1 reimbursement for 100 percent of the reasonable costs for the 53 2 provision of services to recipients of medical assistance.	Requires the DHS to reimburse federally qualified health centers for 100.00% of the reasonable costs for provision of services to Medical Assistance Program recipients.
53 3 g. For the fiscal year beginning July 1, 2009, the 53 4 reimbursement rates for dental services shall remain at the 53 5 rates in effect on June 30, 2009.	Requires the FY 2010 reimbursement rates for dental services to remain at the rate in effect June 30, 2009.
53 6 h. Unless legislation is enacted by the Eighty-third 53 7 General Assembly, 2009 Session, adjusting such rates, for the 53 8 fiscal year beginning July 1, 2009, the maximum reimbursement 53 9 rate for psychiatric medical institutions for children shall 53 10 be \$167.19 per day.	Caps the FY 2010 reimbursement rate for psychiatric medical institutions for children (PMICs) at \$167.19 per day. DETAIL: Maintains the FY 2009 reimbursement rate.
53 11 i. For the fiscal year beginning July 1, 2009, unless 53 12 otherwise specified in this Act, all noninstitutional medical 53 13 assistance provider reimbursement rates shall remain at the 53 14 rates in effect on June 30, 2009, except for area education 53 15 agencies, local education agencies, infant and toddler 53 16 services providers, and those providers whose rates are 53 17 required to be determined pursuant to section 249A.20.	Requires the FY 2010 reimbursement rates for all non-institutional Medical Assistance providers, with specified exceptions, to remain at FY 2009 rates.
53 18 j. Notwithstanding any provision to the contrary, for the 53 19 fiscal year beginning July 1, 2009, the reimbursement rate for 53 20 anesthesiologists shall remain at the rate in effect on June 53 21 30, 2009.	CODE: Requires the FY 2010 reimbursement rates for Anesthesiologists to remain at the rate in effect June 30, 2009.
53 22 k. Notwithstanding section 249A.20, for the fiscal year 53 23 beginning July 1, 2009, the average reimbursement rate for 53 24 health care providers eligible for use of the federal Medicare 53 25 resource-based relative value scale reimbursement methodology	CODE: Requires the FY 2010 rates for health providers eligible for the average rate reimbursement to remain at the rate in effect June 30, 2009.

53 26 under that section shall remain at the rate in effect on June
53 27 30, 2009; however, this rate shall not exceed the maximum
53 28 level authorized by the federal government.

53 29 I. For the fiscal year beginning July 1, 2009, the
53 30 reimbursement rate for residential care facilities shall not
53 31 be less than the minimum payment level as established by the
53 32 federal government to meet the federally mandated maintenance
53 33 of effort requirement. The flat reimbursement rate for
53 34 facilities electing not to file semiannual cost reports shall
53 35 not be less than the minimum payment level as established by
54 1 the federal government to meet the federally mandated
54 2 maintenance of effort requirement.

Requires the reimbursement rates for residential care facilities to be no less than the minimum payment level required to meet the federal Maintenance of Effort requirement.

54 3 m. For the fiscal year beginning July 1, 2009, inpatient
54 4 mental health services provided at hospitals shall be
54 5 reimbursed at the cost of the services, subject to Medicaid
54 6 program upper payment limit rules; community mental health
54 7 centers and providers of mental health services to county
54 8 residents pursuant to a waiver approved under section 225C.7,
54 9 subsection 3, shall be reimbursed at 100 percent of the
54 10 reasonable costs for the provision of services to recipients
54 11 of medical assistance; and psychiatrists shall be reimbursed
54 12 at the medical assistance program fee for service rate.

Requires the FY 2010 reimbursement rate for inpatient mental health services at hospitals to be set at 100.00% of costs.

54 13 n. For the fiscal year beginning July 1, 2009, the
54 14 reimbursement rate for consumer-directed attendant care shall
54 15 remain at the rates in effect on June 30, 2009.

Requires the FY 2010 reimbursement rates for Consumer-Directed Attendant Care to remain at the rate in effect June 30, 2009.

54 16 o. For the fiscal year beginning July 1, 2009, the
54 17 reimbursement rate for providers of family planning services
54 18 that are eligible to receive a 90 percent federal match shall
54 19 be increased by 5 percent above the rates in effect on June
54 20 30, 2009.

Requires the FY 2010 reimbursement rates for Family Planning Services be increased by 5.00% compared to the rates in effect June 30, 2009.

54 21 2. For the fiscal year beginning July 1, 2009, the
54 22 reimbursement rate for providers reimbursed under the in=
54 23 home-related care program shall not be less than the minimum
54 24 payment level as established by the federal government to meet
54 25 the federally mandated maintenance of effort requirement.

Establishes the maximum FY 2010 reimbursement rate for in-home health-related care providers at the minimum payment level established by the federal government.

54 26 3. Unless otherwise directed in this section, when the
54 27 department's reimbursement methodology for any provider
54 28 reimbursed in accordance with this section includes an
54 29 inflation factor, this factor shall not exceed the amount by
54 30 which the consumer price index for all urban consumers
54 31 increased during the calendar year ending December 31, 2002.

Specifies that when the required reimbursement methodology for providers under this Section includes an inflation factor, the factor cannot exceed the increase in the Consumer Price Index (CPI) for Urban Consumers for the calendar year ending December 31, 2002.

54 32 4. For the fiscal year beginning July 1, 2009,
54 33 notwithstanding section 234.38, the foster family basic daily
54 34 maintenance rate, the maximum adoption subsidy rate, and the
54 35 maximum supervised apartment living foster care rate, and the
55 1 preparation for adult living program maintenance rate for
55 2 children ages 0 through 5 years shall be \$16.36, the rate for
55 3 children ages 6 through 11 years shall be \$17.01, the rate for
55 4 children ages 12 through 15 years shall be \$18.62, and the
55 5 rate for children and young adults ages 16 and older shall be
55 6 \$18.87.

CODE: Provides the daily family foster care rates and the maximum adoption subsidy rates for children by age range for FY 2010.

DETAIL: The FY 2010 rates are the same as the FY 2009 rates. Permits the reimbursement to be less than the statutory requirement of 65.00% of the United States Department of Agriculture cost to raise a child. The provision is for FY 2010 only.

55 7 5. For the fiscal year beginning July 1, 2009, the maximum
55 8 reimbursement rates for social services providers reimbursed
55 9 under a purchase of social services contract shall remain at
55 10 the rates in effect on June 30, 2009, or the provider's actual
55 11 and allowable cost plus inflation for each service, whichever
55 12 is less. However, the rates may be adjusted under any of the
55 13 following circumstances:
55 14 a. If a new service was added after June 30, 2009, the
55 15 initial reimbursement rate for the service shall be based upon
55 16 actual and allowable costs.
55 17 b. If a social service provider loses a source of income
55 18 used to determine the reimbursement rate for the provider, the
55 19 provider's reimbursement rate may be adjusted to reflect the

Requires the maximum reimbursement rates for social service providers, including the Resource Family Recruitment and Retention Contractor, to be the same rate as provided in FY 2009, and provides for circumstances when the rates may be adjusted.

55 20 loss of income, provided that the lost income was used to
55 21 support actual and allowable costs of a service purchased
55 22 under a purchase of service contract.

55 23 6. For the fiscal year beginning July 1, 2009, the
55 24 reimbursement rates for family-centered service providers,
55 25 family foster care service providers, group foster care
55 26 service providers, and the resource family recruitment and
55 27 retention contractor shall remain at the rates in effect on
55 28 June 30, 2009.

Maintains foster care reimbursement rates for specified providers in FY 2010 at the same level as FY 2009.

55 29 7. The group foster care reimbursement rates paid for
55 30 placement of children out of state shall be calculated
55 31 according to the same rate-setting principles as those used
55 32 for in-state providers, unless the director of human services
55 33 or the director's designee determines that appropriate care
55 34 cannot be provided within the state. The payment of the daily
55 35 rate shall be based on the number of days in the calendar
56 1 month in which service is provided.

Requires the group foster care reimbursement rates paid for placement of children out-of-state to be calculated according to the same rate-setting principles as those used for in-state providers, unless the Director of the DHS determines that appropriate care cannot be provided in the State. Also, requires payment of the daily rate to be based on the number of days in the calendar month that service is provided.

56 2 8. For the fiscal year beginning July 1, 2009, remedial
56 3 service providers shall receive the same level of
56 4 reimbursement under the same methodology in effect on June 30,
56 5 2009.

Requires the FY 2010 child welfare remedial service providers to be reimbursed under the FY 2009 methodology.

56 6 9. a. For the fiscal year beginning July 1, 2009, the
56 7 combined service and maintenance components of the
56 8 reimbursement rate paid for shelter care services and
56 9 alternative child welfare emergency services purchased under a
56 10 contract shall be based on the financial and statistical
56 11 report submitted to the department. The maximum reimbursement
56 12 rate shall be \$92.36 per day. The department shall reimburse
56 13 a shelter care provider at the provider's actual and allowable
56 14 unit cost, plus inflation, not to exceed the maximum
56 15 reimbursement rate.

Requires the FY 2010 combined service and maintenance components of the reimbursement rate paid to shelter care providers to be based on the cost report submitted to the DHS. Also, requires a maximum reimbursement rate of \$92.36 per day, and requires the DHS to reimburse shelter care providers at the actual and allowable unit cost, plus inflation, not to exceed the maximum reimbursement rate.

DETAIL: This maintains the rate received in FY 2009.

56 16 b. Notwithstanding section 232.141, subsection 8, for the
56 17 fiscal year beginning July 1, 2009, the amount of the
56 18 statewide average of the actual and allowable rates for
56 19 reimbursement of juvenile shelter care homes that is utilized
56 20 for the limitation on recovery of unpaid costs shall remain at
56 21 the amount in effect for this purpose in the preceding fiscal
56 22 year.

CODE: Maintains the limit of the Statewide average reimbursement rates paid to shelter care providers that was received in FY 2009. This impacts the amount of charges that are reimbursed.

56 23 10. For the fiscal year beginning July 1, 2009, the
56 24 department shall calculate reimbursement rates for
56 25 intermediate care facilities for persons with mental
56 26 retardation at the 80th percentile. For the fiscal year
56 27 beginning July 1, 2009, notwithstanding any provision to the
56 28 contrary, the rate calculation methodology shall utilize a 3
56 29 percent consumer price index inflation factor. However,
56 30 beginning July 1, 2010, the rate calculation methodology shall
56 31 utilize the consumer price index inflation factor applicable
56 32 to the fiscal year beginning July 1, 2010.

Requires the DHS to calculate reimbursement rates for intermediate care facilities for persons with mental retardation (ICF/MRs) at the 80th percentile for FY 2010 and calculates the inflation factor for ICF/MRs at 3.00% for FY 2010.

DETAIL: The consumer price index that is normally used to calculate the inflation factor is less than the amount budgeted for FY 2010. The legislation changes the inflation factor to the budgeted number. This change is for FY 2010 only.

56 33 11. For the fiscal year beginning July 1, 2009, for child
56 34 care providers reimbursed under the state child care
56 35 assistance program, the department shall set provider
57 1 reimbursement rates based on the rate reimbursement survey
57 2 completed in December 2004. Effective July 1, 2009, the child
57 3 care provider reimbursement rates shall remain at the rates in
57 4 effect on June 30, 2009. The department shall set rates in a
57 5 manner so as to provide incentives for a nonregistered
57 6 provider to become registered by applying the increase only to
57 7 registered and licensed providers.

Requires the DHS to set FY 2010 provider reimbursement rates for child care providers based on the rate reimbursement survey completed in December 2004. Requires rates to be set in a manner that will provide incentives for non-registered providers to become registered.

57 8 12. For the fiscal year beginning July 1, 2009,
57 9 reimbursements for providers reimbursed by the department of
57 10 human services may be modified if appropriated funding is
57 11 allocated for that purpose from the senior living trust fund
57 12 created in section 249H.4.

Specifies that FY 2010 reimbursements for providers reimbursed by the DHS may be modified if appropriated funding is allocated for that purpose from the Senior Living Trust Fund.

57 13 13. The department may adopt emergency rules to implement
57 14 this section.

Permits the DHS to adopt emergency rules to implement these reimbursements.

57 15 Sec. 33. 2001 Iowa Acts, chapter 192, section 4,
57 16 subsection 4, as amended by 2008 Iowa Acts, chapter 1187,
57 17 section 33, is amended by striking the subsection, and
57 18 inserting in lieu thereof the following:

CODE: Implements new nursing facility pay-for-performance measures that reward facilities for quality of care, quality of life, and efficiency standards.

57 19 4. NURSING FACILITY PAY=FOR=PERFORMANCE.

DETAIL: A total of \$2,276,000 is currently allocated for this program under the Medicaid appropriation.

57 20 a. It is the intent of the general assembly that the
57 21 department of human services initiate a system to recognize
57 22 nursing facilities that provide quality of life and
57 23 appropriate access to medical assistance program beneficiaries
57 24 in a cost=effective manner.

57 25 b. The department shall design and implement a program to
57 26 establish benchmarks and to collect data for these benchmarks
57 27 to evaluate nursing facility performance and to adjust the
57 28 program and benchmarks, accordingly, to recognize improvement.
57 29 The program shall include procedures to provide a
57 30 pay=for=performance payment based upon a nursing facility's
57 31 achievement of multiple favorable outcomes as determined by
57 32 these benchmarks. Any increased reimbursement shall not
57 33 exceed 5 percent of the sum of the direct and nondirect care
57 34 medians. The increased reimbursement shall be included in the
57 35 calculation of nursing facility modified price=based payment
58 1 rates with the exception of Medicare=certified hospital=based
58 2 nursing facilities, state=operated nursing facilities, and
58 3 special population nursing facilities. The increased
58 4 reimbursement shall be applicable to the payment periods
58 5 beginning July 1, 2009.

58 6 c. It is the intent of the general assembly that any
58 7 pay=for=performance payments to nursing facilities be used to
58 8 support direct care staff through increased wages, enhanced
58 9 benefits, and expanded training opportunities and that all
58 10 pay=for=performance payments be used in a manner that improves
58 11 and enhances quality of care for residents.

58 12 d. The program shall include various levels of compliance

58 13 in order for a nursing facility to be considered eligible for
58 14 a pay=for=performance payment including:
58 15 (1) The initial meeting of prerequisites including all of
58 16 the following:
58 17 (a) A nursing facility shall not be eligible to
58 18 participate if during the payment period the nursing facility
58 19 receives a deficiency resulting in actual harm or immediate
58 20 jeopardy, pursuant to the federal certification guidelines at
58 21 an H level scope and severity or higher, regardless of the
58 22 amount of fines assessed.
58 23 (b) The pay=for=performance payment component shall be
58 24 suspended for any month the nursing facility is in denial of
58 25 payment for new admissions status.
58 26 (2) Monitoring for nursing facility compliance with
58 27 program requirements including:
58 28 (a) Survey compliance during the payment period. If a
58 29 nursing facility receives a deficiency resulting in actual
58 30 harm pursuant to the federal certification guidelines at a G
58 31 level scope and severity or higher, the payment shall be
58 32 reduced by 25 percent for each such deficiency received during
58 33 the state fiscal year. Additionally, if the nursing facility
58 34 fails to cure any deficiency cited within the time required by
58 35 the department of inspections and appeals, the payment shall
59 1 be forfeited and the nursing facility shall not receive any
59 2 payment for that payment period.
59 3 (b) Compliance with the use of the pay=for=performance
59 4 payment received.
59 5 (c) Establishing and utilizing a tracking and reporting
59 6 system to document the use of the pay=for=performance payments
59 7 by the nursing facility.
59 8 (3) Use of measures based on the four domains of quality
59 9 of life, quality of care, access, and efficiency.
59 10 e. (1) The department shall utilize cost reports or other
59 11 means to document nursing facility eligibility for and
59 12 compliance with the pay=for=performance payments.
59 13 (2) The department shall publish the results of the
59 14 measures for which a nursing facility qualifies and the amount

59 15 of any pay=for=performance payment received. The department
59 16 shall also publish information regarding the use of the
59 17 pay=for=performance payments by any nursing facility receiving
59 18 such payment.

59 19 f. The department may adopt emergency rules to implement
59 20 this subsection.

59 21 g. The department shall request any medical assistance
59 22 state plan amendment necessary to implement the
59 23 pay=for=performance payment methodology.

59 24 h. It is the intent of the general assembly that the
59 25 department of human services continue to convene the workgroup
59 26 established pursuant to 2008 Iowa Acts, chapter 1187, section
59 27 33, to develop recommendations to design a quality improvement
59 28 process for targeted nursing facilities for implementation in
59 29 the fiscal year beginning July 1, 2010. Recommendations shall
59 30 include a process that identifies the best practices used in
59 31 facilities receiving pay=for=performance payment and creates a
59 32 system to assist other nursing facilities in the
59 33 implementation of those best practices.

Requires the DHS to continue to convene the long-term care stakeholders workgroup to develop recommendations on quality of care improvement and implementation.

59 34 Sec. 34. EMERGENCY RULES.

59 35 1. If specifically authorized by a provision of this
60 1 division of this Act, the department of human services or the
60 2 mental health, mental retardation, developmental disabilities,
60 3 and brain injury commission may adopt administrative rules
60 4 under section 17A.4, subsection 2, and section 17A.5,
60 5 subsection 2, paragraph "b", to implement the provisions and
60 6 the rules shall become effective immediately upon filing or on
60 7 a later effective date specified in the rules, unless the
60 8 effective date is delayed by the administrative rules review
60 9 committee. Any rules adopted in accordance with this section
60 10 shall not take effect before the rules are reviewed by the
60 11 administrative rules review committee. The delay authority
60 12 provided to the administrative rules review committee under
60 13 section 17A.4, subsection 5, and section 17A.8, subsection 9,
60 14 shall be applicable to a delay imposed under this section,

Permits the Department of Human Services and the Mental Health, Mental Retardation, Developmental Disabilities, and Brain Injury Commission to adopt emergency rules when authorized.

60 15 notwithstanding a provision in those sections making them
 60 16 inapplicable to section 17A.5, subsection 2, paragraph "b".
 60 17 Any rules adopted in accordance with the provisions of this
 60 18 section shall also be published as notice of intended action
 60 19 as provided in section 17A.4.

60 20 2. If during the fiscal year beginning July 1, 2009, the
 60 21 department of human services is adopting rules in accordance
 60 22 with this section or as otherwise directed or authorized by
 60 23 state law, and the rules will result in an expenditure
 60 24 increase beyond the amount anticipated in the budget process
 60 25 or if the expenditure was not addressed in the budget process
 60 26 for the fiscal year, the department shall notify the persons
 60 27 designated by this division of this Act for submission of
 60 28 reports, the chairpersons and ranking members of the
 60 29 committees on appropriations, and the department of management
 60 30 concerning the rules and the expenditure increase. The
 60 31 notification shall be provided at least 30 calendar days prior
 60 32 to the date notice of the rules is submitted to the
 60 33 administrative rules coordinator and the administrative code
 60 34 editor.

Requires the Department of Human Services to report to the Chairpersons and Ranking Members of the Appropriation Committees, the Legislative Services Agency, and the Department of Management at least 30 days prior to submitting rules that will have a fiscal impact that was not addressed in the budget process.

[60 35 Sec. 35. DEPARTMENTAL EFFICIENCIES == BUDGET REDUCTIONS.

61 1 The departments of elder affairs, public health, human
 61 2 services, and veterans affairs shall develop a plan to
 61 3 maximize efficiencies to reduce their respective FY 2009=2010
 61 4 budgets by five percent beginning in FY 2010=2011. The
 61 5 departments shall collaborate to the extent appropriate to
 61 6 accomplish such reductions. The departments shall report
 61 7 their plans for maximizing efficiencies and reducing their
 61 8 budgets to the individuals specified in this Act to receive
 61 9 reports by December 15, 2009.]

VETOED

Requires the Departments of Elder Affairs, Public Health, Human Services, and Veterans Affairs to develop a plan to maximize efficiencies and reduce their budget by 5.00% beginning in FY 2011. Requires a report to the Health and Human Services Appropriations Subcommittee, Legislative Caucus Staffs, and Legislative Services Agency by December 15, 2009.

VETOED: The Governor vetoed this Section and stated that a budget process is already established in statute that starts with the Executive Branch and this language infringes on the Executive Branch's duties to develop the State budget.

61 10 Sec. 36. FULL=TIME EQUIVALENT POSITIONS == REDUCTIONS.
 61 11 The director of the department or state agency to which
 61 12 appropriations are made pursuant to this division of this Act,
 61 13 in making any reductions in full=time equivalent positions,

Requires the Directors receiving funds under this Act to retain positions providing direct services to the public, to the extent possible.

61 14 shall, to the greatest extent possible, retain those positions
61 15 providing direct services to the public.

[61 16 Sec. 37. EXPENSE REIMBURSEMENT == REQUIREMENTS.

61 17 Notwithstanding any provision to the contrary, for the fiscal
61 18 year beginning July 1, 2009, and ending June 30, 2010, the
61 19 director of a department or state agency to which
61 20 appropriations are made pursuant to the provisions of this Act
61 21 shall require employees, in order to receive reimbursement for
61 22 expense, to submit actual receipts for meals and other costs.
61 23 Reimbursement up to the maximum amount shall only be allowed
61 24 in an amount equal to the sum of the actual receipts
61 25 submitted.]

VETOED

CODE: Requires State employees to submit receipts to receive reimbursement for meal costs for FY 2010.

DETAIL: This provision applies to departments and agencies receiving appropriations in this Act.

VETOED: The Governor vetoed this Section and stated that this language would be difficult to administer because similar language has not been consistently required for all State agencies or the Legislative Branch. The Governor issued Executive Order 13 to require the DAS to implement a policy that will require every Executive Branch agency to institute cost-effective and transparent practices that will track reimbursements paid to State employees for meals, travel, and other work-related costs.

[61 26 Sec. 38. OUT=OF=STATE TRAVEL == RESTRICTIONS.

61 27 Notwithstanding any provision to the contrary, for the fiscal
61 28 year beginning July 1, 2009, and ending June 30, 2010,
61 29 out-of-state travel by an employee of a department or state
61 30 agency to which appropriations are made pursuant to this Act
61 31 shall not be authorized unless the executive council
61 32 authorizes the travel as necessary for the performance of
61 33 official state business.]

VETOED

CODE: Requires all out-of-state travel for FY 2010 to be authorized by the Executive Council.

DETAIL: This provision applies to departments and agencies receiving appropriations in this Act.

VETOED: The Governor vetoed this Section and stated that subjecting the University of Iowa Hospitals and Clinics to this provision is not in the best interests of providing emergency medical care or patients.

61 34 Sec. 39. LEAN GOVERNMENT EXCHANGE. Beginning July 1,
61 35 2009, the department of human services shall participate in
62 1 the lean government exchange through consultation with the
62 2 department of management, office of lean enterprise, to
62 3 improve the speed and efficiency of departmental and program
62 4 processes by eliminating waste. The department shall
62 5 initially apply this methodology to general administration.
62 6 The department shall submit periodic progress reports
62 7 regarding such implementation to the persons designated by
62 8 this division of this Act for submission of reports.

Requires the Department of Human Services to participate in the lean government exchange in consultation with the Department of Management.

62 9 Sec. 40. PHARMACY=RELATED ISSUES == INTERIM.

62 10 1. The legislative council is requested to establish a
62 11 legislative study committee for the 2009 interim to identify
62 12 strategies and solutions to address problems arising from
62 13 inappropriate medication use in the health care system.

62 14 2. The study committee shall consist of members of the
62 15 general assembly, and representatives of the department of
62 16 public health, the Iowa pharmacy association, the Iowa medical
62 17 society, the Iowa nurses association, wellmark blue cross blue
62 18 shield, the principal financial group, the university of Iowa
62 19 college of public health, the Iowa retail federation, the
62 20 prevention and chronic care management advisory council
62 21 established in section 135.161, the medical home system
62 22 advisory council established in section 135.159, the Iowa
62 23 healthcare collaborative, as defined in section 135.40, the
62 24 health policy corporation of Iowa, and the Iowa foundation for
62 25 medical care.

62 26 3. The study committee shall document the extent and
62 27 causes of medication use problems and examine potential
62 28 solutions including medication therapy management programs,
62 29 evidence=based prescriber education programs, clinical
62 30 pharmacy services in the primary medical home, collaborative
62 31 practice models of care, and quality and performance=based
62 32 payment systems.

62 33 4. The study committee shall submit a report of its
62 34 findings and recommendations to the general assembly for
62 35 consideration during the 2010 legislative session.

63 1 Sec. 41. REPORTS. Any reports or information required to
63 2 be compiled and submitted under this Act shall be submitted to
63 3 the chairpersons and ranking members of the joint
63 4 appropriations subcommittee on health and human services, the
63 5 legislative services agency, and the legislative caucus staffs
63 6 on or before the dates specified for submission of the reports
63 7 or information.

Requests that the Legislative Council establish an interim study committee for pharmacy-related issues. If established, the committee will report to the General Assembly during the 2010 Legislative Session.

NOTE: Senate File 478 (FY 2010 Standing Appropriations Act) amends the insurance industry membership for this committee if established. Representatives from the Federation of Iowa Insurers were added and representatives from Blue Cross Blue Shield and the Principal Financial Group were removed.

Specifies any reports required by this Act to be submitted to the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, Legislative Caucus Staffs, and the Legislative Services Agency.

63 8 Sec. 42. EFFECTIVE DATE. The following provisions of this
 63 9 division of this Act, being deemed of immediate importance,
 63 10 take effect upon enactment:

63 11 The provision under the appropriation for child and family
 63 12 services, relating to requirements of section 232.143 for
 63 13 representatives of the department of human services and
 63 14 juvenile court services to establish a plan for continuing
 63 15 group foster care expenditures for fiscal year 2009=2010.

The provision requiring representatives of the DHS and juvenile court services to collaborate regarding group foster care expenditures is effective on enactment.

63 16 DIVISION II
 63 17 SENIOR LIVING TRUST FUND,
 63 18 PHARMACEUTICAL SETTLEMENT ACCOUNT,
 63 19 IOWACARE ACCOUNT, AND HEALTH CARE
 63 20 TRANSFORMATION ACCOUNT

63 21 Sec. 43. DEPARTMENT OF ELDER AFFAIRS. There is
 63 22 appropriated from the senior living trust fund created in
 63 23 section 249H.4 to the department of elder affairs for the
 63 24 fiscal year beginning July 1, 2009, and ending June 30, 2010,
 63 25 the following amount, or so much thereof as is necessary, to
 63 26 be used for the purpose designated:

Senior Living Trust Fund appropriation to the Department of Elder Affairs.

DETAIL: Maintains the current level of funding.

63 27 For the development and implementation of a comprehensive
 63 28 senior living program, including case management only if the
 63 29 monthly cost per client for case management for the frail
 63 30 elderly services provided does not exceed the amount specified
 63 31 in this section, and including program administration and
 63 32 costs associated with implementation:
 63 33 \$ 8,486,698

63 34 1. a. Of the funds appropriated in this section,
 63 35 \$1,010,000 shall be transferred to the department of human
 64 1 services in equal amounts on a quarterly basis for
 64 2 reimbursement of case management services provided under the
 64 3 medical assistance elderly waiver.

Requires \$1,010,000 to be transferred to the DHS, in equal amounts on a quarterly basis, for reimbursement under the Medicaid Elderly Waiver.

DETAIL: Maintains the current allocation and transfer levels.

64 4 b. The monthly cost per client for case management for the
64 5 frail elderly services provided shall not exceed an average of
64 6 \$70. However, if the department of human services adopts
64 7 administrative rules revising the reimbursement methodology to
64 8 include 15 minute units, 24-hour on-call, and other
64 9 requirements consistent with federal regulations, the \$70
64 10 monthly cap shall be eliminated and replaced with a quarterly
64 11 projection of expenditures and reimbursement revisions
64 12 necessary to maintain expenditures within the amounts budgeted
64 13 under the appropriations made for the fiscal year for the
64 14 medical assistance program.

Sets the maximum cost per client at \$70.00 per member, per month. If the Department of Human Services adopts rules to revise the reimbursement methodology for case management, the \$70.00 cap is eliminated.

64 15 c. The department of human services shall review
64 16 projections for state funding expenditures for reimbursement
64 17 of case management services under the medical assistance
64 18 elderly waiver on a quarterly basis and shall determine if an
64 19 adjustment to the medical assistance reimbursement rates are
64 20 necessary to provide reimbursement within the state funding
64 21 amounts budgeted under the appropriations made for the fiscal
64 22 year for the medical assistance program. Any temporary
64 23 enhanced federal financial participation that may become
64 24 available for the medical assistance program during the fiscal
64 25 year shall not be used in projecting the medical assistance
64 26 elderly waiver case management budget. The department of
64 27 human services shall revise such reimbursement rates as
64 28 necessary to maintain expenditures for medical assistance
64 29 elderly waiver case management services within the state
64 30 funding amounts budgeted under the appropriations made for the
64 31 fiscal year for the medical assistance program.

Requires the Department of Human Services to review expenditures for reimbursement of case management services under the Medicaid Elderly Waiver on a quarterly basis and adjust to provide reimbursements within the appropriation.

64 32 2. Notwithstanding section 249H.7, the department of elder
64 33 affairs shall distribute funds appropriated in this section in
64 34 a manner that will supplement and maximize federal funds under
64 35 the federal Older Americans Act and shall not use the amount
65 1 distributed for any administrative purposes of either the
65 2 department of elder affairs or the area agencies on aging.

CODE: Requires the Department of Elder Affairs to maximize federal funds under the federal Older Americans Act, and prohibits these funds from being used for administration.

65 3 3. Of the funds appropriated in this section, \$60,000
 65 4 shall be used to provide dementia-specific education to direct
 65 5 care workers and other providers of long-term care to enhance
 65 6 existing or scheduled efforts through the Iowa caregivers
 65 7 association, the Alzheimer's association, and other
 65 8 organizations identified as appropriate by the department.

Allocates \$60,000 for dementia-specific education for direct care workers.
 DETAIL: Maintains the current allocation level.

65 9 Sec. 44. DEPARTMENT OF INSPECTIONS AND APPEALS. There is
 65 10 appropriated from the senior living trust fund created in
 65 11 section 249H.4 to the department of inspections and appeals
 65 12 for the fiscal year beginning July 1, 2009, and ending June
 65 13 30, 2010, the following amount, or so much thereof as is
 65 14 necessary, to be used for the purpose designated:
 65 15 For the inspection and certification of assisted living
 65 16 facilities and adult day care services, including program
 65 17 administration and costs associated with implementation:
 65 18 \$ 1,339,527

Senior Living Trust Fund appropriation to the Department of Inspections and Appeals for inspection and certification of assisted living facilities and adult day care services.
 DETAIL: Maintains the current level of Senior Living Trust Fund support.

65 19 Sec. 45. IOWA FINANCE AUTHORITY. There is appropriated
 65 20 from the senior living trust fund created in section 249H.4 to
 65 21 the Iowa finance authority for the fiscal year beginning July
 65 22 1, 2009, and ending June 30, 2010, the following amount, or so
 65 23 much thereof as is necessary, to be used for the purposes
 65 24 designated:
 65 25 For the rent subsidy program, to provide reimbursement for
 65 26 rent expenses to eligible persons:
 65 27 \$ 700,000

Senior Living Trust Fund appropriation to the Iowa Finance Authority (IFA) for the Rent Subsidy Program.
 DETAIL: Maintains the current level of Senior Living Trust Fund support.

65 28 Participation in the rent subsidy program shall be limited
 65 29 to only those persons who meet the requirements for the
 65 30 nursing facility level of care for home and community-based
 65 31 services waiver services as in effect on July 1, 2009, and to
 65 32 those individuals who are eligible for the federal money
 65 33 follows the person grant program under the medical assistance
 65 34 program. Of the funds appropriated in this section, not more
 65 35 than \$35,000 may be used for administrative costs.

Requires participation in the Rent Subsidy Program to be limited to individuals at risk of nursing home placement and those eligible under the federal Money Follows the Person Grant Program. Permits the IFA to use up to \$35,000 for administrative costs.

66 1 Sec. 46. DEPARTMENT OF HUMAN SERVICES. Any funds
 66 2 remaining in the senior living trust fund created in section
 66 3 249H.4 following the appropriations from the senior living
 66 4 trust fund made in this division of this Act to the department
 66 5 of elder affairs, the department of inspections and appeals,
 66 6 and the Iowa finance authority, for the fiscal year beginning
 66 7 July 1, 2009, and ending June 30, 2010, are appropriated to
 66 8 the department of human services to supplement the medical
 66 9 assistance program appropriations made in this Act, including
 66 10 program administration and costs associated with
 66 11 implementation. In order to carry out the purposes of this
 66 12 section, the department may transfer funds appropriated in
 66 13 this section to supplement other appropriations made to the
 66 14 department of human services.

Appropriates the balance of the Senior Living Trust Fund to the Medicaid Program for FY 2010 after all other appropriations from the Fund are made.

DETAIL: It is estimated that there will be \$39,084,483 available for appropriation. This is a decrease of \$72,668,712 compared to the estimated net FY 2009 appropriation.

66 15 Sec. 47. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is
 66 16 appropriated from the pharmaceutical settlement account
 66 17 created in section 249A.33 to the department of human services
 66 18 for the fiscal year beginning July 1, 2009, and ending June
 66 19 30, 2010, the following amount, or so much thereof as is
 66 20 necessary, to be used for the purpose designated:
 66 21 To supplement the appropriations made for medical contracts
 66 22 under the medical assistance program:
 66 23 \$ 1,323,833

Pharmaceutical Settlement Account appropriation to the Department of Human Services for medical contracts in Medicaid.

DETAIL: Maintains the current level of Pharmaceutical Settlement Account support.

66 24 Sec. 48. APPROPRIATIONS FROM IOWACARE ACCOUNT.

66 25 1. There is appropriated from the IowaCare account created
 66 26 in section 249J.24 to the state board of regents for
 66 27 distribution to the university of Iowa hospitals and clinics
 66 28 for the fiscal year beginning July 1, 2009, and ending June
 66 29 30, 2010, the following amount, or so much thereof as is
 66 30 necessary, to be used for the purposes designated:
 66 31 For salaries, support, maintenance, equipment, and
 66 32 miscellaneous purposes, for the provision of medical and
 66 33 surgical treatment of indigent patients, for provision of
 66 34 services to members of the expansion population pursuant to

IowaCare Account appropriation to the University of Iowa Hospitals and Clinics (UIHC).

DETAIL: Maintains the current level of IowaCare Account support. IowaCare is an indigent care program for uninsured adults with incomes up to 200.00% of the Federal Poverty Level. It was created during the 2005 Legislative Session in response to the elimination of federal Intergovernmental Transfers (IGTs). Fiscal year 2006 was the first year this appropriation was funded. A portion of the funds are to be used for graduate medical education.

66 35 chapter 249J, and for medical education:

67 1 \$ 27,284,584

67 2 a. Funds appropriated in this subsection shall not be used
67 3 to perform abortions except medically necessary abortions, and
67 4 shall not be used to operate the early termination of
67 5 pregnancy clinic except for the performance of medically
67 6 necessary abortions. For the purpose of this subsection, an
67 7 abortion is the purposeful interruption of pregnancy with the
67 8 intention other than to produce a live-born infant or to
67 9 remove a dead fetus, and a medically necessary abortion is one
67 10 performed under one of the following conditions:

67 11 (1) The attending physician certifies that continuing the
67 12 pregnancy would endanger the life of the pregnant woman.

67 13 (2) The attending physician certifies that the fetus is
67 14 physically deformed, mentally deficient, or afflicted with a
67 15 congenital illness.

67 16 (3) The pregnancy is the result of a rape which is
67 17 reported within 45 days of the incident to a law enforcement
67 18 agency or public or private health agency which may include a
67 19 family physician.

67 20 (4) The pregnancy is the result of incest which is
67 21 reported within 150 days of the incident to a law enforcement
67 22 agency or public or private health agency which may include a
67 23 family physician.

67 24 (5) The abortion is a spontaneous abortion, commonly known
67 25 as a miscarriage, wherein not all of the products of
67 26 conception are expelled.

67 27 b. Notwithstanding any provision of law to the contrary,
67 28 the amount appropriated in this subsection shall be allocated
67 29 in twelve equal monthly payments as provided in section
67 30 249J.24.

67 31 2. There is appropriated from the IowaCare account created
67 32 in section 249J.24 to the state board of regents for
67 33 distribution to the university of Iowa hospitals and clinics

Specifies the conditions that permit the Medical Assistance Program to reimburse providers for abortion services.

DETAIL: The rules regarding abortion that apply to the Medical Assistance Program also apply to IowaCare.

CODE: Requires the amount appropriated in this Subsection to be allocated in 12 equal monthly payments.

IowaCare Account appropriation of an additional \$47,020,131 to the State Board of Regents to be distributed to the University of Iowa Hospitals and Clinics (UIHC).

67 34 for the fiscal year beginning July 1, 2009, and ending June
 67 35 30, 2010, the following amount, or so much thereof as is
 68 1 necessary, to be used for the purposes designated:
 68 2 For salaries, support, maintenance, equipment, and
 68 3 miscellaneous purposes, for the provision of medical and
 68 4 surgical treatment of indigent patients, for provision of
 68 5 services to members of the expansion population pursuant to
 68 6 chapter 249J, and for medical education:
 68 7 \$ 47,020,131

DETAIL: This is an increase of \$11,050,766 compared to estimated net FY 2009. The increase is for increased enrollment and utilization of the IowaCare Program.

68 8 The amount appropriated in this subsection shall be
 68 9 distributed only if expansion population claims adjudicated
 68 10 and paid by the Iowa Medicaid enterprise exceed the
 68 11 appropriation to the state board of regents for distribution
 68 12 to the university of Iowa hospitals and clinics provided in
 68 13 subsection 1. The amount appropriated in this subsection
 68 14 shall be distributed monthly for expansion population claims
 68 15 adjudicated and approved for payment by the Iowa Medicaid
 68 16 enterprise using medical assistance program reimbursement
 68 17 rates.

Permits the appropriation to be distributed only if expansion population claims exceed the \$27,284,584 appropriated to the Board of Regents and requires the funds to be distributed monthly.

68 18 3. There is appropriated from the IowaCare account created
 68 19 in section 249J.24 to the department of human services for the
 68 20 fiscal year beginning July 1, 2009, and ending June 30, 2010,
 68 21 the following amount, or so much thereof as is necessary, to
 68 22 be used for the purposes designated:
 68 23 For distribution to a publicly owned acute care teaching
 68 24 hospital located in a county with a population over 350,000
 68 25 for the provision of medical and surgical treatment of
 68 26 indigent patients, for provision of services to members of the
 68 27 expansion population pursuant to chapter 249J, and for medical
 68 28 education:
 68 29 \$ 46,000,000

IowaCare Account appropriation to Polk County Broadlawns Medical Center.

DETAIL: This is an increase of \$6,000,000 compared to the estimated net FY 2009 appropriation. Broadlawns transfers \$38,000,000 of Polk County property tax proceeds to the State to draw down the federal match that funds the IowaCare Program.

68 30 a. Notwithstanding any provision of law to the contrary,
 68 31 the amount appropriated in this subsection shall be allocated
 68 32 in twelve equal monthly payments as provided in section
 68 33 249J.24. Any amount appropriated in this subsection in excess

68 34 of \$41,000,000 shall be allocated only if federal funds are
68 35 available to match the amount allocated.

69 1 b. Notwithstanding the total amount of proceeds
69 2 distributed pursuant to section 249J.24, subsection 6,
69 3 paragraph "a", unnumbered paragraph 1, for the fiscal year
69 4 beginning July 1, 2009, and ending June 30, 2010, the county
69 5 treasurer of a county with a population of over 350,000 in
69 6 which a publicly owned acute care teaching hospital is located
69 7 shall distribute the proceeds collected pursuant to section
69 8 347.7 in a total amount of \$38,000,000, which would otherwise
69 9 be distributed to the county hospital, to the treasurer of
69 10 state for deposit in the IowaCare account.

69 11 c. (1) Notwithstanding the amount collected and
69 12 distributed for deposit in the IowaCare account pursuant to
69 13 section 249J.24, subsection 6, paragraph "a", subparagraph
69 14 (1), the first \$19,000,000 in proceeds collected pursuant to
69 15 section 347.7 between July 1, 2009, and December 31, 2009,
69 16 shall be distributed to the treasurer of state for deposit in
69 17 the IowaCare account and collections during this time period
69 18 in excess of \$19,000,000 shall be distributed to the acute
69 19 care teaching hospital identified in this subsection.

69 20 (2) Notwithstanding the amount collected and distributed
69 21 for deposit in the IowaCare account pursuant to section
69 22 249J.24, subsection 6, paragraph "a", subparagraph (2), the
69 23 first \$19,000,000 in collections pursuant to section 347.7
69 24 between January 1, 2010, and June 30, 2010, shall be
69 25 distributed to the treasurer of state for deposit in the
69 26 IowaCare account and collections during this time period in
69 27 excess of \$19,000,000 shall be distributed to the acute care
69 28 teaching hospital identified in this subsection.

69 29 Sec. 49. APPROPRIATIONS FROM ACCOUNT FOR HEALTH CARE
69 30 TRANSFORMATION == DEPARTMENT OF HUMAN SERVICES.
69 31 Notwithstanding any provision to the contrary, there is
69 32 appropriated from the account for health care transformation
69 33 created in section 249J.23 to the department of human services
69 34 for the fiscal year beginning July 1, 2009, and ending June

Appropriations from the Health Care Transformation Account (HCTA).

DETAIL: The HCTA was created as part of the agreement with the federal Centers for Medicare and Medicaid Services (CMS) to discontinue Iowa's Intergovernmental Transfers (IGTs) during the 2005

<p>69 35 30, 2010, the following amounts, or so much thereof as is 70 1 necessary, to be used for the purposes designated:</p>	<p>Legislative Session. It is intended to fund the reforms specified in HF 841 (IowaCare and Medicaid Reform Act) passed during the 2005 Legislative Session.</p>
<p>70 2 1. For the costs of medical examinations and development 70 3 of personal health improvement plans for the expansion 70 4 population pursuant to section 249J.6: 70 5 \$ 556,800</p>	<p>Appropriation from the HCTA for medical examinations and personal improvement plans for IowaCare enrollees. DETAIL: Maintains the current level of HCTA support.</p>
<p>70 6 2. For the provision of a medical information hotline for 70 7 the expansion population as provided in section 249J.6: 70 8 \$ 100,000</p>	<p>Appropriation from the HCTA for a medical information hotline for IowaCare enrollees. DETAIL: This is a decrease of \$50,000 compared to the estimated net FY 2009 appropriation.</p>
<p>70 9 3. For other health promotion partnership activities 70 10 pursuant to section 249J.14: 70 11 \$ 600,000</p>	<p>Appropriation from the HCTA for other health partnership activities related to IowaCare. DETAIL: This is a decrease of \$300,000 compared to the estimated FY 2009 appropriation.</p>
<p>70 12 4. For the costs related to audits, performance 70 13 evaluations, and studies required pursuant to chapter 249J: 70 14 \$ 125,000</p>	<p>Appropriation from the HCTA for costs related to audits, performance evaluations, and studies related to IowaCare. DETAIL: This is a decrease of \$275,000 compared to the estimated FY 2009 appropriation.</p>
<p>70 15 5. For administrative costs associated with chapter 249J: 70 16 \$ 1,132,412</p>	<p>Appropriation from the HCTA for IowaCare administrative costs. DETAIL: Maintains the current level of HCTA support.</p>
<p>70 17 6. For planning and development, in cooperation with the 70 18 department of public health, of a phased-in program to provide 70 19 a dental home for children in accordance with section 249J.14, 70 20 subsection 7: 70 21 \$ 1,000,000</p>	<p>Appropriation from the HCTA to the DHS and the DPH to start a program to provide a dental home for children. DETAIL: Maintains the current level of HCTA support.</p>

70 22 7. For continuation of the establishment of the tuition
 70 23 assistance for individuals serving individuals with
 70 24 disabilities pilot program, as enacted in 2008 Iowa Acts,
 70 25 chapter 1187, section 130:
 70 26 \$ 50,000

Appropriation from the HCTA for tuition assistance for individuals serving individuals with disabilities pilot program.

 DETAIL: This is a decrease of \$450,000 compared to the estimated net FY 2009 appropriation.

70 27 7A. For medical contracts:
 70 28 \$ 1,300,000

Appropriation from the HCTA for Medical Contracts.

 DETAIL: This is a one-time appropriation to make upgrades to the Iowa Medicaid Enterprise's computer systems required by the federal government.

70 29 8. For payment to the publicly owned acute care teaching
 70 30 hospital located in a county with a population of over 350,000
 70 31 that is a participating provider pursuant to chapter 249J:
 70 32 \$ 290,000

Appropriation from the HCTA for the Polk County Broadlawns Medical Center for the IowaCare Program. Requires distribution of the funds on a monthly basis.

 DETAIL: This is an increase of \$60,000 compared to the estimated net FY 2009 appropriation.

70 33 Disbursements under this subsection shall be made monthly.
 70 34 The hospital shall submit a report following the close of the
 70 35 fiscal year regarding use of the funds appropriated in this
 71 1 subsection to the persons specified in this Act to receive
 71 2 reports.

Requires the DHS to make 12 monthly payments to Polk County Broadlawns Medical Center for the appropriation. Requires an FY 2010 report from the Medical Center.

71 3 Notwithstanding section 8.39, subsection 1, without the
 71 4 prior written consent and approval of the governor and the
 71 5 director of the department of management, the director of
 71 6 human services may transfer funds among the appropriations
 71 7 made in this section as necessary to carry out the purposes of
 71 8 the account for health care transformation. The department
 71 9 shall report any transfers made pursuant to this section to
 71 10 the legislative services agency.

CODE: Permits the DHS to transfer funds to carry out activities in this Section without the approval of the Governor or the Director of the Department of Management, but requires the DHS to report any transfers to the Legislative Services Agency.

71 11 Sec. 50. APPROPRIATION FROM ACCOUNT FOR HEALTH CARE
 71 12 TRANSFORMATION == DEPARTMENT OF ELDER AFFAIRS.
 71 13 Notwithstanding any provision to the contrary, there is

Appropriation from the HCTA to the Department of Elder Affairs.

PG LN	House File 811	Explanation
71 14 71 15 71 16 71 17 71 18 71 19 71 20 71 21	<p>appropriated from the account for health care transformation created in section 249J.23 to the department of elder affairs for the fiscal year beginning July 1, 2009, and ending June 30, 2010, the following amounts, or so much thereof as is necessary, to be used for the purpose designated:</p> <p>For re=programming of the SEAMLESS computer system for case management:</p> <p>..... \$ 200,000</p>	<p>DETAIL: This is a one-time appropriation to make upgrades to the case management computer system to conform to new federal requirements.</p>
71 22 71 23 71 24 71 25 71 26 71 27 71 28 71 29 71 30 71 31 71 32 71 33	<p>Sec. 51. IOWACARE RENEWAL OF WAIVER. It is the intent of the general assembly that the department of human services apply for renewal of the IowaCare section 1115 demonstration waiver under the medical assistance program. The department shall seek to renew the existing terms of the waiver for an additional five=year period and shall seek maximum expenditure authority for payments to the state's four mental health institutes. The IowaCare section 1115 demonstration waiver renewal shall be amended to remove the limitation on new provider taxes and shall transfer the seriously emotionally disturbed children waiver to be approved as a section 1915(c) home and community=based services waiver.</p>	<p>Specifies that it is the intent of the General Assembly that the Department apply for a renewal of the IowaCare Waiver for an additional five years. Requires the Department to negotiate the removal of the limitation on new provider taxes and transfer the Seriously Emotionally Disturbed Children Waiver to a 1915(c) Home and Community-Based Services Waiver.</p>
71 34 FY 71 35 72 1 72 2 72 3 72 4 72 5 72 6 72 7 72 8 72 9 72 10	<p>Sec. 52. MEDICAL ASSISTANCE PROGRAM == NONREVERSION FOR FY 2009=2010. Notwithstanding section 8.33, if moneys appropriated for purposes of the medical assistance program for the fiscal year beginning July 1, 2009, and ending June 30, 2010, from the general fund of the state, the senior living trust fund, the health care trust fund, and the property tax relief fund are in excess of actual expenditures for the medical assistance program and remain unencumbered or unobligated at the close of the fiscal year, the excess moneys shall not revert but shall remain available for expenditure for the purposes of the medical assistance program until the close of the succeeding fiscal year.</p>	<p>CODE: Requires nonreversion of funds from the Medicaid Program to the Senior Living Trust Fund. Instead the funds would remain within the appropriation to be used in the succeeding fiscal year.</p> <p>DETAIL: The federal American Recovery and Reinvestment Act of 2009 has a provision prohibiting the transfer of Medicaid stimulus dollars to a reserve or rainy day fund. This language complies with those regulations.</p>

72 11 DIVISION III
 72 12 MH/MR/DD SERVICES
 72 13 ALLOWED GROWTH FUNDING
 72 14 FY 2009=2010

72 15 Sec. 53. Section 426B.5, subsection 2, paragraph i,
 72 16 subparagraph (3), Code 2009, is amended to read as follows:
 72 17 (3) Avoiding the need for reduction or elimination of a
 72 18 mobile crisis team or other critical emergency services when
 72 19 the reduction or elimination places the public's health or
 72 20 safety at risk.

CODE: Adds Mobile Crisis Teams to critical emergency services when considering the need for Mental Health Risk Pool Funds.

72 21 Sec. 54. 2008 Iowa Acts, chapter 1191, section 1, is
 72 22 amended to read as follows:
 72 23 SECTION 1. COUNTY MENTAL HEALTH, MENTAL RETARDATION, AND
 72 24 DEVELOPMENTAL DISABILITIES ALLOWED GROWTH APPROPRIATION
 AND

CODE: Updates the FY 2010 original Mental Health Allowed Growth appropriation to reflect a general reduction of 12.80% and the elimination of the 3.00% Allowed Growth appropriation enacted in HF 2700 (FY 2009 Standing Appropriations Act).

72 25 ALLOCATIONS == FISCAL YEAR 2009=2010.

DETAIL: This includes a net decrease of \$8,248,200 as follows:

72 26 4. There is appropriated from the general fund of the
 72 27 state to the department of human services for the fiscal year
 72 28 beginning July 1, 2009, and ending June 30, 2010, the
 72 29 following amount, or so much thereof as is necessary, to be
 72 30 used for the purpose designated:
 72 31 For distribution to counties of the county mental health,
 72 32 mental retardation, and developmental disabilities allowed
 72 33 growth factor adjustment for fiscal year 2009=2010 as provided
 72 34 in this section in lieu of the allowed growth factor
 72 35 provisions of section 331.438, subsection 2, and section
 73 1 331.439, subsection 3, and chapter 426B :

73 2 \$ 69,949,069

73 3 54,108,770

73 4 ~~2. The amount appropriated in this section shall be~~
 73 5 ~~allocated as provided in a later enactment of the general~~
 73 6 ~~assembly.~~

- A decrease of \$8,275,660 to eliminate the Allowed Growth increase.
- A decrease of \$7,022,025 for a general reduction of 12.80%.
- An increase of \$6,902,735 to move funding from the Health Care Trust Fund to the General Fund.
- An increase of \$146,750 to move the Purchase of Service Provider contract to the General Fund from the HITT Fund that has been eliminated.

73 7 Sec. 55. 2008 Iowa Acts, chapter 1191, section 1, as
 73 8 amended by this division of this Act, is amended by adding the
 73 9 following new subsections:
 73 10 NEW SUBSECTION . 1. Of the amount appropriated in this
 73 11 section, \$146,750 shall be used for assistance to the counties
 73 12 with limited county mental health, mental retardation, and
 73 13 developmental disabilities services fund balances which were
 73 14 selected in accordance with 2000 Iowa Acts, chapter 1221,
 73 15 section 3, to receive such assistance, in the same amount
 73 16 provided during the fiscal year beginning July 1, 2000, and
 73 17 ending June 30, 2001, to pay reimbursement increases in
 73 18 accordance with 2000 Iowa Acts, chapter 1221, section 3.

CODE: Allocates \$146,750 for the continuation of the local purchase of service provider salary increase for FY 2010.
 DETAIL: Maintains the current level of support. This allocation was previously funded by the Healthy Iowans Tobacco Trust Fund.

73 19 NEW SUBSECTION . 2. Of the amount appropriated in this
 73 20 section, \$12,000,000 shall be distributed as provided in this
 73 21 subsection.
 73 22 a. To be eligible to receive a distribution under this
 73 23 subsection, a county must meet the following requirements:
 73 24 (1) The county is levying for the maximum amount allowed
 73 25 for the county's mental health, mental retardation, and
 73 26 developmental disabilities services fund under section
 73 27 331.424A for taxes due and payable in the fiscal year
 73 28 beginning July 1, 2009, or the county is levying for at least
 73 29 90 percent of the maximum amount allowed for the county's
 73 30 services fund and that levy rate is more than \$2 per \$1,000 of
 73 31 the assessed value of all taxable property in the county.
 73 32 (2) In the fiscal year beginning July 1, 2007, the
 73 33 county's mental health, mental retardation, and developmental
 73 34 disabilities services fund ending balance under generally
 73 35 accepted accounting principles was equal to or less than 15
 74 1 percent of the county's actual gross expenditures for that
 74 2 fiscal year.
 74 3 b. A county's allocation of the amount appropriated in
 74 4 this subsection shall be determined based upon the county's
 74 5 proportion of the general population of the counties eligible
 74 6 to receive an allocation under this subsection. The most
 74 7 recent population estimates issued by the United States bureau

CODE: Requires counties eligible for the \$12,000,000 Mental Health Allowed Growth funding to comply with the following:

- Levy at least 90.00% of the maximum levy.
 - Levy at least \$2.00 per \$1,000 of the taxable assessed property value.
- Maintain a Mental Health Services Fund balance for FY 2008 of 15.00% or less.

74 8 of the census shall be applied in determining population for
 74 9 the purposes of this paragraph.
 74 10 c. The allocations made pursuant to this subsection are
 74 11 subject to the distribution provisions and withholding
 74 12 requirements established in this section for the county mental
 74 13 health, mental retardation, and developmental disabilities
 74 14 allowed growth factor adjustment for the fiscal year beginning
 74 15 July 1, 2009.

74 16 NEW SUBSECTION . 3. The following amount of the funding
 74 17 appropriated in this section is the allowed growth factor
 74 18 adjustment for fiscal year 2009=2010, and shall be credited to
 74 19 the allowed growth funding pool created in the property tax
 74 20 relief fund and for distribution in accordance with section
 74 21 426B.5, subsection 1:
 74 22 \$ 41,962,020

CODE: Sets the expenditure target allocation for the Allowed Growth funding pool for FY 2010.

74 23 NEW SUBSECTION . 4. The following formula amounts shall be
 74 24 utilized only to calculate preliminary distribution amounts
 74 25 for the allowed growth factor adjustment for fiscal year
 74 26 2009=2010 under this section by applying the indicated formula
 74 27 provisions to the formula amounts and producing a preliminary
 74 28 distribution total for each county:

74 29 a. For calculation of a distribution amount for eligible
 74 30 counties from the allowed growth funding pool created in the
 74 31 property tax relief fund in accordance with the requirements
 74 32 in section 426B.5, subsection 1:
 74 33 \$ 49,626,596

74 34 b. For calculation of a distribution amount for counties
 74 35 from the mental health and developmental disabilities (MH/DD)
 75 1 community services fund in accordance with the formula
 75 2 provided in the appropriation made for the MH/DD community
 75 3 services fund for the fiscal year beginning July 1, 2009:
 75 4 \$ 15,763,951

75 5 NEW SUBSECTION . 5. After applying the applicable
 75 6 statutory distribution formulas to the amounts indicated in
 75 7 subsection 4 for purposes of producing preliminary

CODE: Provides the annual distribution of the FY 2010 Mental Health Allowed Growth appropriation. Reflects appropriations from multiple sources with a single distribution. Requires \$54,108,770 to be distributed to counties that levy at least 70.00% for the MH/MR/DD Services Fund and have limited Fund balances. Fund balances for the distribution formula are those from FY 2008. Those counties that have an ending Fund balance of between 10.00% and 25.00% will experience a reduction of \$7,664,576 as a withholding target.

75 8 distribution totals, the department of human services shall
75 9 apply a withholding factor to adjust an eligible individual
75 10 county's preliminary distribution total. In order to be
75 11 eligible for a distribution under this section, a county must
75 12 be levying 90 percent or more of the maximum amount allowed
75 13 for the county's mental health, mental retardation, and
75 14 developmental disabilities services fund under section
75 15 331.424A for taxes due and payable in the fiscal year for
75 16 which the distribution is payable. An ending balance
75 17 percentage for each county shall be determined by expressing
75 18 the county's ending balance on a modified accrual basis under
75 19 generally accepted accounting principles for the fiscal year
75 20 beginning July 1, 2007, in the county's mental health, mental
75 21 retardation, and developmental disabilities services fund
75 22 created under section 331.424A, as a percentage of the
75 23 county's gross expenditures from that fund for that fiscal
75 24 year. If a county borrowed moneys for purposes of providing
75 25 services from the county's services fund on or before July 1,
75 26 2007, and the county's services fund ending balance for that
75 27 fiscal year includes the loan proceeds or an amount designated
75 28 in the county budget to service the loan for the borrowed
75 29 moneys, those amounts shall not be considered to be part of
75 30 the county's ending balance for purposes of calculating an
75 31 ending balance percentage under this subsection. The
75 32 withholding factor for a county shall be the following
75 33 applicable percent:

75 34 a. For an ending balance percentage of less than 5
75 35 percent, a withholding factor of 0 percent. In addition, a
76 1 county that is subject to this lettered paragraph shall
76 2 receive an inflation adjustment equal to 3 percent of the
76 3 gross expenditures reported for the county's services fund for
76 4 the fiscal year.

76 5 b. For an ending balance percentage of 5 percent or more
76 6 but less than 10 percent, a withholding factor of 0 percent.
76 7 In addition, a county that is subject to this lettered
76 8 paragraph shall receive an inflation adjustment equal to 2
76 9 percent of the gross expenditures reported for the county's

76 10 services fund for the fiscal year.

76 11 c. For an ending balance percentage of 10 percent or more

76 12 but less than 25 percent, a withholding factor of 25 percent.

76 13 However, for counties with an ending balance percentage of 10

76 14 percent or more but less than 15 percent, the amount withheld

76 15 shall be limited to the amount by which the county's ending

76 16 balance was in excess of the ending balance percentage of 10

76 17 percent.

76 18 d. For an ending balance percentage of 25 percent or more,

76 19 a withholding percentage of 100 percent.

76 20 NEW SUBSECTION . 6. The total withholding amounts applied

76 21 pursuant to subsection 5 shall be equal to a withholding

76 22 target amount of \$7,664,576. If the department of human

76 23 services determines that the amount to be withheld in

76 24 accordance with subsection 6 is not equal to the target

76 25 withholding amount, the department shall adjust the

76 26 withholding factors listed in subsection 6 as necessary to

76 27 achieve the target withholding amount. However, in making

76 28 such adjustments to the withholding factors, the department

76 29 shall strive to minimize changes to the withholding factors

76 30 for those ending balance percentage ranges that are lower than

76 31 others and shall not adjust the zero withholding factor or the

76 32 inflation adjustment percentage specified in subsection 5,

76 33 paragraph "a".

76 34 Sec. 56. ADULT MENTAL HEALTH AND DEVELOPMENTAL

76 35 DISABILITIES SERVICES SYSTEM TASK FORCE. The co-chairpersons

77 1 of the joint appropriations subcommittee on health and human

77 2 services, in consultation with the ranking members of the

77 3 subcommittee, shall appoint a task force of stakeholders for

77 4 the 2009 legislative interim to address the service system

77 5 administered by counties for adult mental health and

77 6 developmental disabilities services. The task force shall

77 7 address both funding and service issues and may utilize a

77 8 facilitator to assist the process. The task force shall

77 9 submit a final report with recommendations to the governor and

77 10 general assembly for action during the 2010 legislative

Requires the Chairpersons, in consultation with the Ranking Members, of the Health and Human Services Appropriations Subcommittee to appoint a task force of stakeholders during the 2009 interim to address the Mental Health Service System.

77 11 session.

77 12 Sec. 57. MENTAL HEALTH, MENTAL RETARDATION, DEVELOPMENTAL
77 13 DISABILITIES, AND BRAIN INJURY COMMISSION AND MENTAL HEALTH
77 14 PLANNING COUNCIL. During the fiscal year beginning July 1,
77 15 2009, the mental health, mental retardation, developmental
77 16 disabilities, and brain injury commission and the Iowa mental
77 17 health planning council established by the department of human
77 18 services pursuant to federal requirements for the community
77 19 mental health services block grant, or the officers of such
77 20 bodies, shall meet at least quarterly to coordinate the
77 21 efforts of the bodies.

Requires the Mental Health, Mental Retardation, Developmental Disabilities, and Brain Injury Council to meet with the Iowa Mental Health Planning Council quarterly to coordinate efforts.

77 22 Sec. 58. STATE RESOURCE CENTER BILLINGS == AMERICAN
77 23 RECOVERY AND REINVESTMENT ACT. For the period beginning
77 24 October 1, 2008, and ending September 30, 2010, or the period
77 25 for which funding from the federal American Recovery and
77 26 Reinvestment Act of 2009 can be used for the cost of care for
77 27 patients at a state resource center, whichever is longer, the
77 28 per diem amounts billed to counties under section 222.73 for
77 29 such care may be adjusted downward by an applicable percentage
77 30 of the nonfederal portion of the billing amounts, as necessary
77 31 to comply with the intent of the federal Act.

Allows for the per diem at the State Resource Centers to be adjusted to account for the increase in the federal share of the billing amount while the federal American Reinvestment and Recovery Act of 2009 is in effect.

77 32 Sec. 59. EFFECTIVE DATE == RETROACTIVE APPLICABILITY. The
77 33 section of this division of this Act relating to state
77 34 resource center billings, being deemed of immediate
77 35 importance, takes effect upon enactment, is retroactively
78 1 applicable to October 1, 2008, and is applicable on and after
78 2 that date.

Specifies that Section 58, relating to State Resource Center billing, is effective on enactment and retroactive to October 1, 2008.

78 3 DIVISION IV
78 4 HEALTH CARE TRUST FUND APPROPRIATIONS ==
78 5 HEALTH CARE ACTIVITIES

78 6 Sec. 60. DEPARTMENT OF PUBLIC HEALTH. In addition to any
 78 7 other appropriation made in this Act for the purposes
 78 8 designated, there is appropriated from the health care trust
 78 9 fund created in section 453A.35A to the department of public
 78 10 health for the fiscal year beginning July 1, 2009, and ending
 78 11 June 30, 2010, the following amounts, or so much thereof as is
 78 12 necessary, for the purposes designated:

78 13 1. ADDICTIVE DISORDERS

78 14 \$ 2,748,692

Health Care Trust Fund appropriation to the addictive disorders programs.

DETAIL: This is a decrease of \$446,472 and 5.0 FTE positions compared to the estimated net FY 2009 appropriation. The changes in the allocations are delineated below.

78 15 a. Of the funds appropriated in this subsection, \$357,870
 78 16 shall be used for culturally competent substance abuse
 78 17 treatment pilot projects.

Allocates \$357,870 for implementation of three culturally competent substance abuse treatment pilot projects and specifies project requirements.

78 18 (1) The department shall utilize the amount allocated in
 78 19 this lettered paragraph for at least three pilot projects to
 78 20 provide culturally competent substance abuse treatment in
 78 21 various areas of the state. Each pilot project shall target a
 78 22 particular ethnic minority population. The populations
 78 23 targeted shall include but are not limited to
 78 24 African=American, Asian, and Latino.

DETAIL: This is a decrease of \$92,130 compared to the FY 2009 allocation.

78 25 (2) The pilot project requirements shall provide for
 78 26 documentation or other means to ensure access to the cultural
 78 27 competence approach used by a pilot project so that such
 78 28 approach can be replicated and improved upon in successor
 78 29 programs.

78 30 b. Of the funds appropriated in this subsection,
 78 31 \$1,597,656 shall be used for tobacco use prevention,
 78 32 cessation, and treatment. The department shall utilize the
 78 33 funds to provide for a variety of activities related to
 78 34 tobacco use prevention, cessation, and treatment including to
 78 35 support Quitline Iowa, QuitNet cessation counseling and

Allocates \$1,597,656 for tobacco use prevention, cessation, and treatment, and specifies the activities to be funded. Permits administrative expenditures of \$148,262.

DETAIL: This is a decrease of \$1,150,098 compared to the FY 2009 allocation. There is \$8,028,214 appropriated from the General Fund

79 1 education, grants to school districts and community
 79 2 organizations to support Just Eliminate Lies youth chapters
 79 3 and youth tobacco prevention activities, the Just Eliminate
 79 4 Lies tobacco prevention media campaign, nicotine replacement
 79 5 therapy, and other prevention and cessation materials and
 79 6 media promotion. Of the funds allocated in this lettered
 79 7 paragraph, not more than \$148,262 may be utilized by the
 79 8 department for administrative purposes.

for the same purposes. There is a carryforward of \$1,000,000 from FY 2009 to FY 2010 expected for the same purpose.

79 9 c. Of the funds appropriated in this subsection, \$793,166
 79 10 shall be used for substance abuse treatment activities.

Allocates \$793,166 for substance abuse treatment.

DETAIL: This is a decrease of \$128,834 compared to the FY 2009 allocation. There is \$17,546,252 allocated to substance abuse treatment and prevention in the addictive disorders General Fund appropriation.

79 11 2. HEALTHY CHILDREN AND FAMILIES
 79 12 \$ 493,574

Health Care Trust Fund appropriation to the Healthy Children and Families Programs.

DETAIL: This is a decrease of \$174,126 and 1.00 FTE position compared to the estimated net FY 2009 appropriation. An additional \$2,249,167 is provided to the healthy children and families programs from the General Fund in Division I. The changes in the allocations are delineated below.

79 13 a. Of the funds appropriated in this subsection, \$159,603
 79 14 shall be used to address the healthy mental development of
 79 15 children from birth through five years of age through local
 79 16 evidence-based strategies that engage both the public and
 79 17 private sectors in promoting healthy development, prevention,
 79 18 and treatment for children.

Allocates \$159,603 for the Assuring Better Child Health and Development (ABCD II) Program.

DETAIL: This is a decrease of \$40,397 compared to the FY 2009 allocation. An additional \$292,791 is allocated from the General Fund for this purpose in Division I.

79 19 b. Of the funds appropriated in this subsection, \$143,643
 79 20 shall be used for childhood obesity prevention.

Allocates \$143,643 for childhood obesity prevention.

DETAIL: This is a decrease of \$36,357 compared to the FY 2009 allocation.

79 21 c. Of the funds appropriated in this subsection, \$190,328
 79 22 shall be used to provide audiological services and hearing
 79 23 aids for children. The department may enter into a contract
 79 24 to administer this paragraph.

Allocates \$190,328 for audiological services and hearing aids for children.

 DETAIL: This is a decrease of \$48,172 compared to the FY 2009 allocation.

79 25 d. It is the intent of the general assembly that the
 79 26 department of public health shall implement the
 79 27 recommendations of the postnatal tissue and fluid bank task
 79 28 force created in 2007 Iowa Acts, chapter 147, based upon the
 79 29 report submitted to the general assembly in November 2007, as
 79 30 funding becomes available. The department shall notify the
 79 31 Iowa Code editor and the persons specified in this Act to
 79 32 receive reports when such funding becomes available.

Specifies legislative intent that the DPH continue to implement the recommendations of the Postnatal Tissue and Fluid Bank Task Force.

79 33 3. CHRONIC CONDITIONS
 79 34 \$ 999,219

Health Care Trust Fund appropriation to the chronic conditions programs.

 DETAIL: This is a decrease of \$164,962 and 1.00 FTE position compared to the estimated net FY 2009 appropriation. An additional \$2,756,236 is provided to the chronic conditions programs from the General Fund in Division I. The changes in the allocations are delineated below.

79 35 a. Of the funds appropriated in this subsection, \$383,271
 80 1 shall be used for child health specialty clinics.

Allocates \$383,271 for additional funding for child health specialty clinics.

 DETAIL: This is a decrease of \$90,710 compared to the FY 2009 allocation. This is in addition to the current \$461,832 in General Fund appropriations provided for this purpose.

80 2 b. Of the funds appropriated in this subsection, \$454,224
 80 3 shall be used for the comprehensive cancer control program to
 80 4 reduce the burden of cancer in Iowa through prevention, early
 80 5 detection, effective treatment, and ensuring quality of life.
 80 6 The department shall utilize one of the full-time equivalent
 80 7 positions authorized in this subsection for administration of
 80 8 the activities related to the comprehensive cancer control

Allocates \$454,224 for the Iowa Consortium for Comprehensive Cancer Control.

 DETAIL: This is a decrease of \$45,776 compared to the FY 2009 allocation.

80 9 program.

80 10 c. Of the funds appropriated in this subsection, \$161,724
80 11 shall be used for cervical and colon cancer screening.

Allocates \$161,724 for cervical and colon cancer screening.

DETAIL: This is a decrease of \$38,276 compared to the FY 2009 allocation.

80 12 4. COMMUNITY CAPACITY

80 13 \$ 2,720,507

Health Care Trust Fund appropriation to the community capacity programs.

DETAIL: This is a decrease of \$69,493 and 6.00 FTE positions compared to the estimated net FY 2009 appropriation. An additional \$4,116,847 is provided to the community capacity programs from the General Fund in Division I.

NOTE: An additional \$500,000 is appropriated to community capacity programs from the federal American Reinvestment and Recovery Act of 2009 in HF 820 (FY 2010 Federal Funds Appropriations Act) for FY 2010.

80 14 a. Of the funds appropriated in this subsection, \$61,349
80 15 shall be deposited in the governmental public health system
80 16 fund created by this Act to be used to further develop the
80 17 Iowa public health standards and to begin implementation of
80 18 public health modernization in accordance with chapter 135A,
80 19 as enacted in this Act, to the extent funding is available.

Allocates \$61,349 for local public health redesign efforts. Requires deposit of the funds in the Governmental Public Health System Fund established in Division XI for expenditure by the Department of Public Health.

DETAIL: This is a decrease of \$13,265 compared to the FY 2009 allocation.

80 20 b. Of the funds appropriated in this subsection, \$163,600
80 21 shall be used for the mental health professional shortage area
80 22 program implemented pursuant to section 135.80.

Allocates \$163,600 for the Mental Health Professional Shortage Area Program.

DETAIL: This is a decrease of \$36,400 compared to the FY 2009 allocation.

80 23 c. Of the funds appropriated in this subsection, \$40,900
80 24 shall be used for a grant to a statewide association of
80 25 psychologists that is affiliated with the American
80 26 psychological association to be used for continuation of a
80 27 program to rotate intern psychologists in placements in urban

Allocates \$40,900 to implement a rotation program for intern psychologists in urban and rural mental health professional shortage areas.

<p>80 28 and rural mental health professional shortage areas, as 80 29 defined in section 135.80.</p>	<p>DETAIL: This is a decrease of \$9,100 compared to the FY 2009 allocation.</p>
<p>80 30 d. Of the funds appropriated in this subsection, the 80 31 following amounts shall be allocated to the Iowa collaborative 80 32 safety net provider network established pursuant to section 80 33 135.153 to be used for the purposes designated:</p>	<p>Provides for allocations to the Iowa Collaborative Safety Net Provider Network.</p>
<p>80 34 (1) For distribution to the Iowa=Nebraska primary care 80 35 association for statewide coordination of the Iowa 81 1 collaborative safety net provider network: 81 2 \$ 81,800</p>	<p>Allocates \$81,800 for the Iowa Collaborative Safety Net Provider Network. DETAIL: This is a decrease of \$18,200 compared to the FY 2009 allocation.</p>
<p>81 3 (2) For distribution to the Iowa family planning network 81 4 agencies for necessary infrastructure, statewide coordination, 81 5 provider recruitment, service delivery, and provision of 81 6 assistance to patients in determining an appropriate medical 81 7 home: 81 8 \$ 82,796</p>	<p>Allocates \$82,796 for family planning network agencies to assist patients in finding an appropriate medical home. DETAIL: This is a decrease of \$17,204 compared to the FY 2009 allocation</p>
<p>81 9 (3) For distribution to the local boards of health that 81 10 provide direct services for pilot programs in three counties 81 11 to assist patients in determining an appropriate medical home: 81 12 \$ 82,796</p>	<p>Allocates \$82,796 for local board of health pilot programs in three counties to assist patients in finding an appropriate medical home. DETAIL: This is a decrease of \$17,204 compared to the FY 2009 allocation.</p>
<p>81 13 (4) For distribution to maternal and child health centers 81 14 for pilot programs in three counties to assist patients in 81 15 determining an appropriate medical home: 81 16 \$ 82,796</p>	<p>Allocates \$82,796 for three child and maternal health center pilot programs to assist patients in finding an appropriate medical home. DETAIL: This is a decrease of \$17,204 compared to the FY 2009 allocation.</p>
<p>81 17 (5) For distribution to free clinics for necessary 81 18 infrastructure, statewide coordination, provider recruitment, 81 19 service delivery, and provision of assistance to patients in 81 20 determining an appropriate medical home: 81 21 \$ 204,500</p>	<p>Allocates \$204,500 for free clinics to assist patients in finding an appropriate medical home. DETAIL: This is a decrease of \$45,500 compared to the FY 2009 allocation.</p>

PG LN	House File 811	Explanation
<p>81 22 (6) For distribution to rural health clinics for necessary 81 23 infrastructure, statewide coordination, provider recruitment, 81 24 service delivery, and provision of assistance to patients in 81 25 determining an appropriate medical home: 81 26 \$ 122,700</p>	<p>Allocates \$122,700 for rural health clinics to assist patients in finding an appropriate medical home.</p> <p>DETAIL: This is a decrease of \$27,300 compared to the FY 2009 allocation.</p>	
<p>81 27 (7) For continuation of the safety net provider patient 81 28 access to specialty health care initiative as described in 81 29 2007 Iowa Acts, ch. 218, section 109: 81 30 \$ 327,200</p>	<p>Allocates \$327,200 for the safety net provider patient access to specialty care initiative.</p> <p>DETAIL: This is a decrease of \$72,800 compared to the FY 2009 allocation.</p>	
<p>81 31 (8) For continuation of the pharmaceutical infrastructure 81 32 for safety net providers as described in 2007 Iowa Acts, ch. 81 33 218, section 108: 81 34 \$ 327,200</p>	<p>Allocates \$327,200 for the pharmaceutical infrastructure for safety net providers.</p> <p>DETAIL: This is a decrease of \$72,800 compared to the FY 2009 allocation.</p>	
<p>81 35 The Iowa collaborative safety net provider network may 82 1 continue to distribute funds allocated pursuant to this 82 2 lettered paragraph through existing contracts or renewal of 82 3 existing contracts.</p>	<p>Permits the Iowa Collaborative Safety Net Provider Network to continue existing contracts to distribute the funding.</p>	
<p>82 4 e. Of the funds appropriated in this subsection, \$500,000 82 5 shall be used to continue funding for the community health 82 6 center incubation grant program. Funds shall be utilized by 82 7 the recipient of the grant in the previous fiscal year to 82 8 ensure continuation of affordable primary and preventive 82 9 health care services to the uninsured and underserved in 82 10 northwest Iowa.</p>	<p>Allocates \$500,000 for the Incubation Grant Program for Community Health Centers.</p> <p>DETAIL: This is a decrease of \$150,000 compared to the FY 2009 allocation. This is funding for the Community Health Center in Sioux City.</p>	
<p>82 11 f. Of the funds appropriated in this subsection, \$200,000 82 12 shall be used for continued implementation of the 82 13 recommendations of the direct care worker task force 82 14 established pursuant to 2005 Iowa Acts, chapter 88, based upon 82 15 the report submitted to the governor and the general assembly 82 16 in December 2006. The department may use a portion of the</p>	<p>Allocates \$200,000 for continued implementation of the recommendations of the Direct Care Worker Task Force.</p> <p>DETAIL: This is an increase of \$125,000 compared to the FY 2009 allocation. The Department is permitted to use the funds to hire an additional FTE position to study the process of credentialing direct care workers.</p>	

82 17 funds allocated in this paragraph for an additional position
82 18 to assist in the continued implementation including
82 19 credentialing of direct care workers. The department of
82 20 public health shall report to the persons designated in
82 21 division I of this Act for submission of reports regarding use
82 22 of the funds allocated in this lettered paragraph, on or
82 23 before January 10, 2010.

82 24 g. (1) Of the funds appropriated in this subsection,
82 25 \$150,000 shall be used for allocation to an independent
82 26 statewide direct care worker association for education,
82 27 outreach, leadership development, mentoring, and other
82 28 initiatives intended to enhance the recruitment and retention
82 29 of direct care workers in health and long-term care.

Allocates \$150,000 to enhance the recruitment and retention of direct care workers in health and long-term care.

DETAIL: This is an increase of \$10,000 compared to the FY 2009 allocation.

82 30 (2) Of the funds appropriated in this subsection, \$70,000
82 31 shall be used to provide conference scholarships to direct
82 32 care workers.

Allocates \$70,000 for conference scholarships for direct care workers.

DETAIL: Maintains the current level of support. This allocation was previously funded under the Medical Assistance Program through federal civil monetary penalties from nursing homes.

82 33 (3) The association specified in this lettered paragraph
82 34 shall report to the persons designated in division I of this
82 35 Act for submission of reports on or before January 1, 2010,
83 1 the use of the funds allocated in this lettered paragraph, any
83 2 progress made regarding the initiatives specified and in
83 3 expanding the association statewide, and the number of
83 4 scholarships provided, and shall include in the report a copy
83 5 of the association's internal revenue service form 990.

Requires the Statewide Direct Care Worker Association to submit a report and Federal 990 Tax Form to the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, Legislative Caucus Staffs, and the Legislative Services Agency by January 1, 2010.

83 6 h. The department may utilize one of the full-time
83 7 equivalent positions authorized in this subsection for
83 8 administration of the activities related to the Iowa
83 9 collaborative safety net provider network.

Requires the Department to utilize 1.00 FTE position for administration of activities related to the Iowa Collaborative Safety Net Provider Network.

83 10 i. The department may utilize one of the full-time
83 11 equivalent positions authorized in this subsection for

Requires the Department to utilize 1.00 FTE position for administration of the Voluntary Health Care Provider Program.

83 12 administration of the volunteer health care provider program
83 13 pursuant to section 135.24.

83 14 j. Of the funds appropriated in this subsection, \$222,870
83 15 shall be transferred to the department of elder affairs to be
83 16 used for unmet needs.

Transfers \$222,870 from the Department of Public Health to the Department of Elder Affairs to be used for unmet needs for elderly services.

83 17 Sec. 61. DEPARTMENT OF HUMAN SERVICES. In addition to any
83 18 other appropriation made in this Act for the purposes
83 19 designated, there is appropriated from the health care trust
83 20 fund created in section 453A.35A to the department of human
83 21 services for the fiscal year beginning July 1, 2009, and
83 22 ending June 30, 2010, the following amount, or so much thereof
83 23 as is necessary, for the purpose designated:
83 24 MEDICAL ASSISTANCE
83 25 \$111,834,156

Health Care Trust Fund appropriation to the Medicaid Program.

DETAIL: This is a decrease of \$3,109,140 compared to the estimated net FY 2009 appropriation.

83 26 Sec. 62. Section 453A.35, subsection 1, Code 2009, is
83 27 amended to read as follows:
83 28 1. The proceeds derived from the sale of stamps and the
83 29 payment of taxes, fees, and penalties provided for under this
83 30 chapter, and the permit fees received from all permits issued
83 31 by the department, shall be credited to the general fund of
83 32 the state. However, ~~beginning July 1, 2007,~~ of the revenues
83 33 generated from the tax on cigarettes pursuant to section
83 34 453A.6, subsection 1, and from the tax on tobacco products as
83 35 specified in section 453A.43, subsections 1, 2, 3, and 4, and
84 1 credited to the general fund of the state under this
84 2 subsection, there is appropriated, annually, to the health
84 3 care trust fund created in section 453A.35A, the first one
84 4 hundred ~~twenty-seven~~ seventeen million ~~six~~ seven hundred
84 5 ninety-six thousand dollars.

CODE: Reduces the transfer of the \$127,600,000 of revenue to the Health Care Trust Fund from the General Fund to \$117,796,000.

DETAIL: This is a decrease of \$9,804,000 compared to the FY 2009 transfer.

84 6 DIVISION V
84 7 IOWACARE

84 8 Sec. 63. 2008 Iowa Acts, chapter 1187, section 44,
 84 9 subsection 3, is amended to read as follows:
 84 10 3. There is appropriated from the IowaCare account created
 84 11 in section 249J.24 to the department of human services for the
 84 12 fiscal year beginning July 1, 2008, and ending June 30, 2009,
 84 13 the following amount, or so much thereof as is necessary, to
 84 14 be used for the purposes designated:

84 15 For distribution to a publicly owned acute care teaching
 84 16 hospital located in a county with a population over three
 84 17 hundred fifty thousand for the provision of medical and
 84 18 surgical treatment of indigent patients, for provision of
 84 19 services to members of the expansion population pursuant to
 84 20 chapter 249J, and for medical education:

84 21 \$ ~~40,000,000~~

84 22 46,000,000

84 23 Notwithstanding any provision of law to the contrary, the
 84 24 amount appropriated in this subsection shall be allocated in
 84 25 twelve equal monthly payments as provided in section 249J.24.
 84 26 Any amount appropriated in this subsection in excess of
 84 27 \$ ~~37,000,000~~ 41,000,000 shall be allocated only if federal
 84 28 funds are available to match the amount allocated.

84 29 Sec. 64. IOWACARE ACCOUNT == DISTRIBUTION AND DEPOSIT OF
 84 30 PROCEEDS OF HOSPITAL TAX LEVY.

84 31 1. Notwithstanding the total amount of proceeds
 84 32 distributed pursuant to section 249J.24, subsection 6,
 84 33 paragraph "a", unnumbered paragraph 1, for the fiscal period
 84 34 beginning July 1, 2008, and ending June 30, 2009, the county
 84 35 treasurer of a county with a population over 350,000 in which
 85 1 a publicly owned acute care teaching hospital is located shall
 85 2 distribute the proceeds collected pursuant to section 347.7 in
 85 3 a total amount of \$38,000,000, which would otherwise be
 85 4 distributed to the county hospital, to the treasurer of state
 85 5 for deposit in the IowaCare account.

85 6 2. Notwithstanding the amount collected and distributed
 85 7 for deposit in the IowaCare account pursuant to section

CODE: Increases the FY 2009 IowaCare Account appropriation by
 \$6,000,000 for a total of \$46,000,000 to Broadlawns Medical Center.
 In addition, Broadlawns is guaranteed at least \$41,000,000 as part of
 an agreement to provide \$38,000,000 in Polk County property tax
 dollars to draw down federal financial participation.

CODE: Increases the amount collected in Polk County property tax
 from \$34,000,000 to \$38,000,000 for FY 2009.

CODE: Increases the second of two collections of Polk County tax
 revenue from \$17,000,000 to \$21,000,000 for FY 2009.

85 8 249J.24, subsection 6, paragraph "a", subparagraph (2), a
 85 9 maximum of \$21,000,000 in proceeds collected pursuant to
 85 10 section 347.7 between January 1, 2009, and June 30, 2009,
 85 11 shall be distributed to the treasurer of state for deposit in
 85 12 the IowaCare account and collections during this time in
 85 13 excess of a maximum of \$21,000,000 shall be distributed to the
 85 14 acute care teaching hospital identified in section 249J.24,
 85 15 subsection 6. However, if the collections for the period
 85 16 between January 1, 2009, and June 30, 2009, do not equal at
 85 17 least \$21,000,000, the initial proceeds collected pursuant to
 85 18 section 347.7 between January 1, 2009, and June 30, 2009, that
 85 19 are in excess of \$17,000,000 and which are distributed to the
 85 20 acute care teaching hospital identified in section 249J.24,
 85 21 subsection 6, shall be redistributed to the treasurer of state
 85 22 for deposit in the IowaCare account in a total amount not to
 85 23 exceed a maximum of \$21,000,000.

85 24 Sec. 65. EFFECTIVE DATE == RETROACTIVITY. This division
 85 25 of this Act, being deemed of immediate importance, takes
 85 26 effect upon enactment and is retroactively applicable to July
 85 27 1, 2008.

This Division is effective on enactment and retroactive to July 1, 2008.

85 28 DIVISION VI
 85 29 APPROPRIATIONS == RELATED CHANGES
 85 30 TOBACCO USE PREVENTION AND CONTROL
 85 31 INITIATIVE == HEALTHY IOWANS TOBACCO TRUST

85 32 Sec. 66. 2008 Iowa Acts, chapter 1186, section 1,
 85 33 subsection 2, paragraph a, is amended by adding the following
 85 34 new unnumbered paragraph:
 85 35 NEW UNNUMBERED PARAGRAPH . Notwithstanding section 8.33,
 86 1 moneys appropriated in this lettered paragraph that remain
 86 2 unencumbered or unobligated at the close of the fiscal year
 86 3 shall not revert but shall remain available for expenditure
 86 4 for the purposes designated until the close of the succeeding
 86 5 fiscal year.

CODE: Requires nonreversion of the Healthy Iowans Tobacco Trust FY 2009 appropriation for tobacco use prevention and control in the Department of Public Health (DPH) to FY 2010. The Act caps the amount of total carryforward from multiple sources to \$1,000,000.

DETAIL: This Section is effective on enactment.

86 6 ADDICTIVE DISORDERS == GENERAL FUND

86 7 Sec. 67. 2008 Iowa Acts, chapter 1187, section 2,
 86 8 subsection 1, is amended by adding the following new
 86 9 paragraph:
 86 10 NEW PARAGRAPH . c. Notwithstanding section 8.33, moneys
 86 11 appropriated in this subsection that remain unencumbered or
 86 12 unobligated at the close of the fiscal year shall not revert
 86 13 but shall remain available for expenditure for the purposes
 86 14 designated until the close of the succeeding fiscal year.

CODE: Requires nonreversion of the General Fund appropriation for addictive disorders in the Department of Public Health (DPH) to FY 2010. The Act caps the amount of total carryforward from multiple sources to \$1,000,000.

DETAIL: This Section is effective on enactment.

86 15 IOWA VETERANS HOME FTES

86 16 Sec. 68. 2008 Iowa Acts, chapter 1187, section 4,
 86 17 subsection 2, is amended to read as follows:
 86 18 2. IOWA VETERANS HOME
 86 19 For salaries, support, maintenance, and miscellaneous
 86 20 purposes ~~, and for not more than the following full-time~~
 86 21 ~~equivalent positions :~~

86 22 \$ 12,694,154

86 23 ~~FTEs 951.95~~

86 24 a. The Iowa veterans home billings involving the
 86 25 department of human services shall be submitted to the
 86 26 department on at least a monthly basis.
 86 27 b. If there is a change in the employer of employees
 86 28 providing services at the Iowa veterans home under a
 86 29 collective bargaining agreement, such employees and the
 86 30 agreement shall be continued by the successor employer as
 86 31 though there had not been a change in employer.

CODE: Eliminates the FY 2009 FTE cap for the Iowa Veterans Home.

DETAIL: This Section is effective on enactment.

86 32 c. The funds appropriated in this section that remain
 86 33 available for expenditure for the succeeding fiscal year
 86 34 pursuant to section 35D.18, subsection 5, shall be distributed
 86 35 to be used in the succeeding fiscal year in accordance with
 87 1 this lettered paragraph. The first \$1,000,000 shall remain
 87 2 available to be used for the purposes of the Iowa veterans

CODE: Requires the initial \$1,000,000 of the FY 2009 carryforward from the Iowa Veterans Home to be used for the Home. Transfers \$1,833,333 from the FY 2009 carryforward to the Medical Assistance Program for the annualization of the FY 2009 rebasing costs incurred in FY 2010. Requires the remaining carryforward to be used for the Home.

87 3 home. On or before October 15, 2009, the department of
 87 4 management shall transfer \$1,833,333 to the appropriation for
 87 5 the medical assistance program to be used for rebasing of
 87 6 hospital reimbursement under the medical assistance program.
 87 7 Any remaining funding shall be used for purposes of the Iowa
 87 8 veterans home.

DETAIL: It is estimated that the Home will carry forward \$6,000,000 from FY 2009 in total prior to the specified requirements of use.

87 9 FEDERAL TEMPORARY ASSISTANCE FOR NEEDY FAMILIES
 87 10 BLOCK GRANT == FAMILY INVESTMENT PROGRAM

87 11 Sec. 69. 2008 Iowa Acts, chapter 1187, section 5, is
 87 12 amended by adding the following new unnumbered paragraph:
 87 13 NEW UNNUMBERED PARAGRAPH . Notwithstanding section 8.33,
 87 14 moneys appropriated in this section that remain unencumbered
 87 15 or unobligated at the close of the fiscal year shall not
 87 16 revert but shall remain available for expenditure for the
 87 17 family investment program until the close of the succeeding
 87 18 fiscal year.

CODE: Requires nonreversion of the TANF appropriation for the Family Investment Program (FIP) in the DHS to FY 2010.

DETAIL: This Section is effective on enactment.

87 19 MEDICAL ASSISTANCE

87 20 Sec. 70. 2008 Iowa Acts, chapter 1187, section 9,
 87 21 unnumbered paragraph 2, is amended to read as follows:
 87 22 For medical assistance reimbursement and associated costs
 87 23 as specifically provided in the reimbursement methodologies in
 87 24 effect on June 30, 2008, except as otherwise expressly
 87 25 authorized by law, including reimbursement for abortion
 87 26 services which shall be available under the medical assistance
 87 27 program only for those abortions which are medically
 87 28 necessary:
 87 29 \$ ~~649,629,269~~
 87 30 587,884,830

CODE: Decreases the FY 2009 Medicaid appropriation.

DETAIL: This is a decrease of \$61,744,439 to reflect an across-the-board budget reduction and additional funds available through the federal American Reinvestment and Recovery Act of 2009.

87 31 TRAINING FOR CHILD WELFARE SERVICES PROVIDERS

87 32 Sec. 71. 2008 Iowa Acts, chapter 1187, section 9,
87 33 subsection 20, paragraph c, subparagraph (6), is amended to
87 34 read as follows:

87 35 (6) For training for child welfare services providers,
88 1 \$250,000. The training shall be developed by the department
88 2 in collaboration with the coalition for children and family
88 3 services in Iowa. Notwithstanding section 8.33, moneys
88 4 allocated in this subparagraph that remain unencumbered or
88 5 unobligated at the close of the fiscal year shall not revert
88 6 but shall remain available for expenditure for the purposes
88 7 designated until the close of the succeeding fiscal year.

Allocates \$250,000 to the Department of Human Services for training of child welfare services providers. Permits unencumbered funds at the end of FY 2010 to carry forward for use in FY 2011.

88 8 EMERGENCY AND CHILDRENS MENTAL HEALTH SERVICE

88 9 Sec. 72. 2008 Iowa Acts, chapter 1187, section 9,
88 10 subsection 20, is amended by adding the following new
88 11 paragraph:
88 12 NEW PARAGRAPH . cc. The department shall revise the
88 13 provisions for the projects to implement an emergency mental
88 14 health crisis services system and a mental health services
88 15 system for children and youth under paragraph "c",
88 16 subparagraphs (1) and (2), in order for services to be
88 17 provided under both of the projects for a period of at least
88 18 24 months. Notwithstanding section 8.33, moneys allocated for
88 19 the projects in paragraph "c" of this subsection that remain
88 20 unencumbered or unobligated at the close of the fiscal year
88 21 shall not revert but shall remain available for expenditure
88 22 for the purposes designated until the close of the fiscal year
88 23 that begins July 1, 2010.

CODE: Requires the DHS to revise projects in the Emergency Mental Health and Children's Mental Health System and extend them to a period of 24 months and utilize existing appropriations to fund the projects through FY 2011.

88 24 Sec. 73. 2008 Iowa Acts, chapter 1187, section 9, is
88 25 amended by adding the following new subsection:
88 26 NEW SUBSECTION . 25. The revised appropriation made in
88 27 this section incorporates reductions made pursuant to
88 28 executive order number 10 issued on December 22, 2008.

CODE: Specifies that the revised Medicaid appropriation in Section 70 of this Act includes the across-the-board reduction made in Executive Order number 10.

88 29 STATE SUPPLEMENTARY ASSISTANCE

88 30 Sec. 74. 2008 Iowa Acts, chapter 1187, section 12, is
88 31 amended by adding the following new subsection:
88 32 NEW SUBSECTION . 4. Notwithstanding section 8.33, moneys
88 33 appropriated in this section that remain unencumbered or
88 34 unobligated at the close of the fiscal year shall remain
88 35 available for expenditure for the state supplementary
89 1 assistance program until the close of the succeeding fiscal
89 2 year.

CODE: Requires nonreversion of FY 2009 State Supplementary Assistance Funds.

DETAIL: The estimated carryforward from FY 2009 to FY 2010 is \$500,000.

89 3 FAMILY SUPPORT SUBSIDY SLOTS

89 4 Sec. 75. 2008 Iowa Acts, chapter 1187, section 19, is
89 5 amended by adding the following new subsection:
89 6 NEW SUBSECTION . 3. If at any time during the fiscal year,
89 7 the amount of funding available for the family support subsidy
89 8 program is reduced from the amount initially used to establish
89 9 the figure for the number of family members for whom a subsidy
89 10 is to be provided at any one time during the fiscal year,
89 11 notwithstanding section 225C.38, subsection 2, the department
89 12 shall revise the figure as necessary to conform to the amount
89 13 of funding available.

Requires the Department to revise the funding available to participants in the Family Support Subsidy Program, if available funds are less than anticipated.

89 14 PREGNANCY COUNSELING

89 15 Sec. 76. 2008 Iowa Acts, chapter 1187, section 30, is
89 16 amended by adding the following new unnumbered paragraph:
89 17 NEW UNNUMBERED PARAGRAPH . Notwithstanding section 8.33,
89 18 moneys appropriated in this section that remain unencumbered
89 19 or unobligated at the close of the fiscal year shall remain
89 20 available for expenditure for the purpose designated until the
89 21 close of the fiscal year beginning July 1, 2010.

CODE: Requires nonreversion of FY 2009 Pregnancy Counseling funds.

89 22 NURSING FACILITIES

89 23 Sec. 77. 2008 Iowa Acts, chapter 1187, section 32,
 89 24 subsection 1, paragraph a, subparagraph (1), is amended to
 89 25 read as follows:
 89 26 (1) For the fiscal year beginning July 1, 2008, the total
 89 27 state funding amount for the nursing facility budget shall not
 89 28 exceed ~~\$183,367,323~~ \$158,482,025 .

CODE: Reduces the State funding cap for nursing facilities under the Medicaid Program for FY 2009 by \$26,885,298. The cap is reduced to reflect reduced State costs to reflect the 6.20% Federal Medical Assistance Match (FMAP).

DETAIL: The federal American Recovery and Reinvestment Act of 2009 reduced State funds needed to fund nursing facilities by 6.20% beginning October 1, 2009. There is no change to the overall reimbursement rate for nursing facilities.

89 29 DEPARTMENT OF ELDER AFFAIRS == MATCHING FUNDS

89 30 Sec. 78. 2008 Iowa Acts, chapter 1187, section 39, is
 89 31 amended by adding the following new subsection:
 89 32 NEW SUBSECTION . 4. Notwithstanding section 8.33, of the
 89 33 funds appropriated in this section, \$216,242 shall not revert
 89 34 at the close of the fiscal year, but shall remain available to
 89 35 provide matching funds for the senior nutrition programs and
 90 1 the senior internship program funded through the federal
 90 2 American Reinvestment and Recovery Act of 2009 for the period
 90 3 during which federal funding is available under the Act.

CODE: Permits the Department of Elder Affairs to carryforward \$216,242 from the Senior Living Trust Fund to be used to match \$1,337,965 of federal funds.

DETAIL: The American Reinvestment and Recovery Act of 2009 provided additional funds to states for the Senior Nutrition Program and the Senior Internship Program and requires the State to provide 15.00% matching funds.

90 4 ACCOUNT FOR HEALTH CARE TRANSFORMATION

90 5 Sec. 79. 2008 Iowa Acts, chapter 1187, section 46, is
 90 6 amended to read as follows:
 90 7 ~~Sec. 46. TRANSFER FROM ACCOUNT FOR HEALTH CARE~~
 90 8 ~~TRANSFORMATION. There is transferred from the account for~~
 90 9 ~~health care transformation created pursuant to section 249J.23~~
 90 10 ~~to the IowaCare account created in section 249J.24 a total of~~
 90 11 ~~\$3,000,000 for the fiscal year beginning July 1, 2008, and~~
 90 12 ~~ending June 30, 2009.~~

CODE: Repeals the transfer of \$3,000,000 from the HCTA to the IowaCare Account.

DETAIL: With additional federal revenue resulting from matching dollars from Polk County and the federal FMAP adjustment, the funds are no longer needed.

<p>90 13 MEDICAL ASSISTANCE PROGRAM NONREVERSION</p> <p>90 14 Sec. 80. 2008 Iowa Acts, chapter 1187, section 50, is 90 15 amended to read as follows: 90 16 SEC. 50. MEDICAL ASSISTANCE PROGRAM == REVERSION TO SENIOR 90 17 LIVING TRUST FUND <u>NONREVERSION</u> FOR FY 2008=2009. 90 18 Notwithstanding section 8.33, if moneys appropriated for 90 19 purposes of the medical assistance program for the fiscal year 90 20 beginning July 1, 2008, and ending June 30, 2009, from the 90 21 general fund of the state, the senior living trust fund, the 90 22 healthy lowans tobacco trust fund, the health care trust fund, 90 23 and the property tax relief fund are in excess of actual 90 24 expenditures for the medical assistance program and remain 90 25 unencumbered or unobligated at the close of the fiscal year, 90 26 the excess moneys shall not revert but shall be transferred to 90 27 the senior living trust fund created in section 249H.4 <u>remain</u> 90 28 <u>available for expenditure for the purposes of the medical</u> 90 29 <u>assistance program until the close of the fiscal year</u> 90 30 <u>beginning July 1, 2009</u> .</p> <p>90 31 ADDICTIVE DISORDERS == HEALTH CARE TRUST FUND 90 32 Sec. 81. 2008 Iowa Acts, chapter 1187, section 62, 90 33 subsection 1, is amended by adding the following new 90 34 paragraph: 90 35 <u>NEW PARAGRAPH</u> . d. Notwithstanding section 8.33, moneys 91 1 appropriated in this subsection that remain unencumbered or 91 2 unobligated at the close of the fiscal year shall not revert 91 3 but shall remain available for expenditure for the purposes 91 4 designated until the close of the succeeding fiscal year.</p> <p>91 5 VIETNAM CONFLICT VETERANS BONUS FUND</p> <p>91 6 Sec. 82. 2007 Iowa Acts, chapter 176, section 3, 91 7 unnumbered paragraph 3, as enacted by 2008 Iowa Acts, chapter 91 8 1187, section 68, is amended to read as follows: 91 9 Notwithstanding section 8.33, moneys appropriated in this</p>	<p>CODE: Requires nonreversion of funds remaining in the Medical Assistance Program through FY 2010.</p> <p>DETAIL: The federal American Reinvestment and Recovery Act of 2009 prohibits Medicaid stimulus funds from being deposited in a reserve or rainy day fund. This would keep any unspent funds in the Medicaid Program.</p> <p>CODE: Requires nonreversion of the FY 2009 Health Care Trust Fund addictive disorders appropriation through FY 2010.</p> <p>DETAIL: This Section is effective on enactment.</p> <p>CODE: Requires nonreversion of the FY 2008 appropriation for the Vietnam Conflict Veterans Bonus Fund through FY 2010.</p> <p>DETAIL: This Section is effective on enactment.</p>
---	--

91 10 section that remain unencumbered or unobligated at the close
 91 11 of the fiscal year shall not revert but shall remain available
 91 12 for expenditure for the purposes designated until the close of
 91 13 the ~~succeeding~~ fiscal year beginning July 1, 2009 .

91 14 INJURED VETERANS GRANT PROGRAM

91 15 Sec. 83. 2006 Iowa Acts, chapter 1184, section 5, as
 91 16 enacted by 2007 Iowa Acts, chapter 203, section 1, subsection
 91 17 4, unnumbered paragraph 2, and amended by 2008 Iowa Acts,
 91 18 chapter 1187, section 69, is amended to read as follows:
 91 19 Notwithstanding section 8.33, moneys appropriated in this
 91 20 subsection that remain unencumbered or unobligated at the
 91 21 close of the fiscal year shall not revert but shall remain
 91 22 available for expenditure for the purposes designated until
 91 23 the close of the fiscal year beginning July 1, ~~2008~~ 2009 .

CODE: Requires nonreversion of the FY 2007 Injured Veterans Grant Program appropriation through FY 2010.

DETAIL: This Section is effective on enactment.

91 24 Sec. 84. 2008 Iowa Acts, chapter 1188, section 16, is
 91 25 amended to read as follows:
 91 26 SEC. 16. MEDICAL ASSISTANCE, HAWK=I, AND HAWK=I EXPANSION
 91 27 PROGRAMS == COVERING CHILDREN == APPROPRIATION. There is
 91 28 appropriated from the general fund of the state to the
 91 29 department of human services for the designated fiscal years,
 91 30 the following amounts, or so much thereof as is necessary, for
 91 31 the purpose designated:
 91 32 To cover children as provided in this Act under the medical
 91 33 assistance, hawk=i, and hawk=i expansion programs and outreach
 91 34 under the current structure of the programs:
 91 35 FY 2008=2009 \$ 4,800,000
 92 1 FY 2009=2010 \$ ~~14,800,000~~
 92 2 4,207,001
 92 3 FY 2010=2011 \$ 24,800,000

CODE: Decreases the FY 2010 appropriation to cover children under the Medical Assistance and hawk-i Programs. This is a decrease of \$520,999 compared to the estimated net FY 2009 appropriation for a general reduction of 11.30%.

92 4 Sec. 85. CHILD CARE CREDIT FUND BALANCE TRANSFERRED.
 92 5 Moneys in the child care credit fund that remain unencumbered
 92 6 or unobligated at the close of the fiscal year beginning July
 92 7 1, 2008, are transferred to the general fund of the state.

Transfers money remaining in the Child Care Credit Fund to the State General Fund at the close of FY 2009.

DETAIL: This Section is effective on enactment.

92 8 Sec. 86. ADDICTIVE DISORDERS NONREVERSION DIRECTIVE. The
 92 9 authority provided in this division of this Act for
 92 10 nonreversion of the appropriations for addictive disorder
 92 11 conditions referenced in this section is limited to \$1,000,000
 92 12 and shall be realized by applying the authority to such
 92 13 appropriations in the following order until the limitation
 92 14 amount is reached:
 92 15 1. The appropriation made from the healthy lowans tobacco
 92 16 trust in 2008 Iowa Acts, chapter 1186, section 1.
 92 17 2. The appropriation made from the health care trust fund
 92 18 in 2008 Iowa Acts, chapter 1187, section 62, subsection 1.
 92 19 3. The appropriation made from the general fund of the
 92 20 state in 2008 Iowa Acts, chapter 1187, section 2, subsection
 92 21 1.

Specifies the order of priority for carrying forward the remaining FY 2009 Addictive Disorders funds to FY 2010 totaling \$1,000,000. This includes:

- First from the Healthy lowans Tobacco Trust Fund.
- Second from the Health Care Trust Fund.
- Third from the General Fund.

DETAIL: This Section is effective on enactment.

92 22 Sec. 87. EFFECTIVE DATE. This division of this Act, being
 92 23 deemed of immediate importance, takes effect upon enactment.

Sections relating to the carryforward of funding are effective on enactment.

92 24 DIVISION VII
 92 25 HEPATITIS AWARENESS

92 26 Sec. 88. Section 135.19, Code 2009, is amended to read as
 92 27 follows:
 92 28 135.19 VIRAL HEPATITIS PROGRAM == AWARENESS, VACCINATIONS

CODE: Requires the DPH to consult with the Department of Veterans Affairs regarding the Hepatitis Awareness Program.

92 29 AND TESTING == STUDY.

92 30 1. If sufficient funds are appropriated by the general
 92 31 assembly, the department shall establish and administer a
 92 32 viral hepatitis program. The goal of the program shall be to
 92 33 distribute information to citizens of this state who are at an
 92 34 increased risk for exposure to viral hepatitis regarding the
 92 35 higher incidence of hepatitis C exposure and infection among
 93 1 these populations, the dangers presented by the disease, and
 93 2 contacts for additional information and referrals. The
 93 3 program shall also make available hepatitis A and hepatitis B
 93 4 vaccinations, and hepatitis C testing.
 93 5 2. The department shall establish by rule a list of

93 6 individuals by category who are at increased risk for viral
 93 7 hepatitis exposure. The list shall be consistent with
 93 8 recommendations developed by the centers for disease control,
 93 9 and shall be developed in consultation with the Iowa viral
 93 10 hepatitis task force and the Iowa department of veterans
 93 11 affairs . The department shall also establish by rule what
 93 12 information is to be distributed and the form and manner of
 93 13 distribution. The rules shall also establish a vaccination
 93 14 and testing program, to be coordinated by the department
 93 15 through local health departments and clinics and other
 93 16 appropriate locations .

93 17 ~~3. The department shall conduct a study to provide an~~
 93 18 ~~epidemiological profile of hepatitis C and to assess its~~
 93 19 ~~current and future impact on the state. The department shall~~
 93 20 ~~submit a report to the members of the general assembly by~~
 93 21 ~~January 1, 2008, regarding the results of the study, and shall~~
 93 22 ~~include a status report regarding the development and~~
 93 23 ~~distribution of viral hepatitis information, and the results~~
 93 24 ~~of the vaccination and testing program.~~

93 25 Sec. 89. Section 135.20, Code 2009, is repealed.

CODE: Repeals the Veterans Hepatitis C Awareness Program. Veterans are included in the Hepatitis Awareness Program in Section 135.19, Code of Iowa.

93 26 DIVISION VIII

93 27 SENIOR LIVING COORDINATING UNIT

93 28 Sec. 90. Section 231.58, Code 2009, is amended by striking
 93 29 the section and inserting in lieu thereof the following:

93 30 231.58 LONG=TERM LIVING COORDINATION.

93 31 The director may convene meetings, as necessary, of the
 93 32 director and the directors of human services, public health,
 93 33 and inspections and appeals, to assist in the coordination of
 93 34 policy, service delivery, and long=range planning relating to
 93 35 the long=term living system and older Iowans in the state.

94 1 The group may consult with individuals, institutions and
 94 2 entities with expertise in the area of the long=term living

CODE: Eliminates the Senior Living Coordinating Unit. The Director of Elder Affairs is given the authority to convene a meeting with the Department of Public Health, Department of Human Services, and the Department of Inspections and Appeals to assist in the coordination of policy, services, and planning.

94 3 system and older lowans, as necessary, to facilitate the
94 4 group's efforts.

94 5 Sec. 91. Section 249H.3, subsection 6, paragraph b, Code
94 6 2009, is amended to read as follows:
94 7 b. New construction for long-term care alternatives,
94 8 excluding new construction of assisted-living programs or
94 9 elder group homes, if ~~the senior living coordinating unit~~
94 10 ~~determines that~~ new construction is more cost-effective than
94 11 the conversion of existing space.

CODE: Eliminates the Senior Living Coordinating Unit.

94 12 Sec. 92. Section 249H.3, subsection 8, paragraph b, Code
94 13 2009, is amended to read as follows:
94 14 b. New construction of an assisted-living program if
94 15 existing nursing facility beds are no longer licensed and ~~the~~
94 16 ~~senior living coordinating unit determines that~~ new
94 17 construction is more cost-effective than the conversion of
94 18 existing space.

CODE: Eliminates the Senior Living Coordinating Unit.

94 19 Sec. 93. Section 249H.3, subsection 12, Code 2009, is
94 20 amended by striking the subsection.

CODE: Eliminates the Senior Living Coordinating Unit.

94 21 Sec. 94. Section 249H.4, subsection 6, Code 2009, is
94 22 amended by striking the subsection.

CODE: Eliminates the Senior Living Coordinating Unit.

94 23 Sec. 95. Section 249H.7, subsection 1, Code 2009, is
94 24 amended to read as follows:
94 25 1. ~~Beginning October 1, 2000, the~~ The department of elder
94 26 affairs, ~~in consultation with the senior living coordinating~~
94 27 ~~unit,~~ shall use funds appropriated from the senior living
94 28 trust fund for activities related to the design, maintenance,
94 29 or expansion of home and community-based services for seniors,
94 30 including but not limited to adult day services, personal
94 31 care, respite, homemaker, chore, and transportation services
94 32 designed to promote the independence of and to delay the use
94 33 of institutional care by seniors with low and moderate
94 34 incomes. At any time that moneys are appropriated, the

CODE: Eliminates the Senior Living Coordinating Unit.

94 35 department of elder affairs ~~, in consultation with the senior~~
95 1 ~~living coordinating unit~~, shall disburse the funds to the area
95 2 agencies on aging.

95 3 Sec. 96. Section 249H.7, subsection 2, unnumbered
95 4 paragraph 1, Code 2009, is amended to read as follows:
95 5 The department of elder affairs shall adopt rules, in
95 6 consultation with the ~~senior living coordinating unit and the~~
95 7 area agencies on aging, pursuant to chapter 17A, to provide
95 8 all of the following:

CODE: Eliminates the Senior Living Coordinating Unit.

95 9 Sec. 97. Section 249H.7, subsection 2, paragraph c, Code
95 10 2009, is amended to read as follows:
95 11 c. Other procedures the department of elder affairs deems
95 12 necessary for the proper administration of this section ~~,~~
95 13 ~~including but not limited to the submission of progress~~
95 14 ~~reports, on a bimonthly basis, to the senior living~~
95 15 ~~coordinating unit .~~

CODE: Eliminates the Senior Living Coordinating Unit.

95 16 Sec. 98. Section 249H.9, subsection 1, Code 2009, is
95 17 amended to read as follows:
95 18 1. The department of elder affairs and the area agencies
95 19 on aging ~~, in consultation with the senior living coordinating~~
95 20 ~~unit~~, shall create, on a county basis, a database directory of
95 21 all health care and support services available to seniors.
95 22 The department of elder affairs shall make the database
95 23 electronically available to the public, and shall update the
95 24 database on at least a monthly basis.

CODE: Eliminates the Senior Living Coordinating Unit.

95 25 Sec. 99. Section 249H.10, Code 2009, is amended to read as
95 26 follows:
95 27 249H.10 CAREGIVER SUPPORT == ACCESS AND EDUCATION
95 28 PROGRAMS.
95 29 The department of human services and the department of
95 30 elder affairs ~~, in consultation with the senior living~~
95 31 ~~coordinating unit~~, shall implement a caregiver support program
95 32 to provide access to respite care and to provide education to

CODE: Eliminates the Senior Living Coordinating Unit.

95 33 caregivers in providing appropriate care to seniors and
95 34 persons with disabilities. The program shall be provided
95 35 through the area agencies on aging or other appropriate
96 1 agencies.

96 2 DIVISION IX

96 3 GAMBLING TREATMENT FUND ELIMINATION

96 4 Sec. 100. Section 8.57, subsection 6, paragraph e,
96 5 subparagraph (1), Code 2009, is amended to read as follows:
96 6 (1) Notwithstanding provisions to the contrary in sections
96 7 99D.17 and 99F.11, for the fiscal year beginning July 1, 2000,
96 8 and for each fiscal year thereafter, not more than a total of
96 9 ~~sixty~~ sixty=six million dollars shall be deposited in the
96 10 general fund of the state in any fiscal year pursuant to
96 11 sections 99D.17 and 99F.11. The next fifteen million dollars
96 12 of the moneys directed to be deposited in the general fund of
96 13 the state in a fiscal year pursuant to sections 99D.17 and
96 14 99F.11 shall be deposited in the vision Iowa fund created in
96 15 section 12.72 for the fiscal year beginning July 1, 2000, and
96 16 for each fiscal year through the fiscal year beginning July 1,
96 17 2019. The next five million dollars of the moneys directed to
96 18 be deposited in the general fund of the state in a fiscal year
96 19 pursuant to sections 99D.17 and 99F.11 shall be deposited in
96 20 the school infrastructure fund created in section 12.82 for
96 21 the fiscal year beginning July 1, 2000, and for each fiscal
96 22 year thereafter until the principal and interest on all bonds
96 23 issued by the treasurer of state pursuant to section 12.81 are
96 24 paid, as determined by the treasurer of state. The total
96 25 moneys in excess of the moneys deposited in the general fund
96 26 of the state, the vision Iowa fund, and the school
96 27 infrastructure fund in a fiscal year shall be deposited in the
96 28 rebuild Iowa infrastructure fund and shall be used as provided
96 29 in this section, notwithstanding section 8.60.

96 30 Sec. 101. Section 99D.7, subsection 22, Code 2009, is
96 31 amended to read as follows:

CODE: Increases the General Fund transfer from gambling proceeds from \$60,000,000 per year to \$66,000,000 per year. This reflects the action to fund gambling treatment programs from the General Fund and eliminate the same \$6,000,000 transfer to the Gambling Treatment Program. The change does not impact the funding remaining for the Rebuild Iowa Infrastructure Fund.

NOTE: Section 26 of SF 376 (Revenue Bonding and I-JOBS Program Act) amends the allocation of the State Wagering Tax beginning in FY 2011 for the purpose of pledging \$55,000,000 for debt service on revenue bonds.

CODE: Reflects the elimination of the Gambling Treatment Fund.

96 32 22. To require licensees to establish a process to allow a
96 33 person to be voluntarily excluded for life from a racetrack
96 34 enclosure and all other licensed facilities under this chapter
96 35 and chapter 99F. The process established shall require that a
97 1 licensee disseminate information regarding persons voluntarily
97 2 excluded to all licensees under this chapter and chapter 99F.
97 3 The state and any licensee under this chapter or chapter 99F
97 4 shall not be liable to any person for any claim which may
97 5 arise from this process. In addition to any other penalty
97 6 provided by law, any money or thing of value that has been
97 7 obtained by, or is owed to, a voluntarily excluded person by a
97 8 licensee as a result of wagers made by the person after the
97 9 person has been voluntarily excluded shall not be paid to the
97 10 person but shall be ~~deposited into~~ credited to the gambling
97 11 ~~treatment~~ general fund ~~created in section 135.150 of the~~
97 12 state .

97 13 Sec. 102. Section 99D.15, subsection 5, Code 2009, is
97 14 amended by striking the subsection.

CODE: Reflects the elimination of the Gambling Treatment Fund.

97 15 Sec. 103. Section 99F.4, subsection 22, Code 2009, is
97 16 amended to read as follows:
97 17 22. To require licensees to establish a process to allow a
97 18 person to be voluntarily excluded for life from an excursion
97 19 gambling boat and all other licensed facilities under this
97 20 chapter and chapter 99D. The process established shall
97 21 require that a licensee disseminate information regarding
97 22 persons voluntarily excluded to all licensees under this
97 23 chapter and chapter 99D. The state and any licensee under
97 24 this chapter or chapter 99D shall not be liable to any person
97 25 for any claim which may arise from this process. In addition
97 26 to any other penalty provided by law, any money or thing of
97 27 value that has been obtained by, or is owed to, a voluntarily
97 28 excluded person by a licensee as a result of wagers made by
97 29 the person after the person has been voluntarily excluded
97 30 shall not be paid to the person but shall be ~~deposited into~~
97 31 credited to the gambling treatment general fund ~~created in~~

CODE: Reflects the elimination of the Gambling Treatment Fund.

97 32 ~~section 135.150~~ of the state .

97 33 Sec. 104. Section 99F.11, subsection 3, paragraph c, Code
97 34 2009, is amended by striking the paragraph.

CODE: Reflects the elimination of the Gambling Treatment Fund.

97 35 Sec. 105. Section 99G.39, subsection 1, Code 2009, is
98 1 amended to read as follows:

CODE: Reflects the elimination of the Gambling Treatment Fund.

98 2 1. Upon receipt of any revenue, the chief executive
98 3 officer shall deposit the moneys in the lottery fund created
98 4 pursuant to section 99G.40. At least fifty percent of the
98 5 projected annual revenue accruing from the sale of tickets or
98 6 shares shall be allocated for payment of prizes to the holders
98 7 of winning tickets. After the payment of prizes, the
98 8 ~~following shall be deducted from the authority's revenue prior~~
98 9 ~~to disbursement:~~

98 10 ~~a. An amount equal to one-half of one percent of the gross~~
98 11 ~~lottery revenue for the year shall be deposited in the~~
98 12 ~~gambling treatment fund created in section 135.150.~~

98 13 ~~b. The expenses of conducting the lottery shall be~~
98 14 ~~deducted from the authority's revenue prior to disbursement .~~
98 15 Expenses for advertising production and media purchases shall
98 16 not exceed four percent of the authority's gross revenue for
98 17 the year.

98 18 Sec. 106. Section 135.150, Code 2009, is amended to read
98 19 as follows:

CODE: Reflects the elimination of the Gambling Treatment Fund.
Requires the DPH to continue the Gambling Treatment Program and
report semi-annually to the Government Oversight Committee.

98 20 135.150 GAMBLING TREATMENT FUND == PROGRAM == STANDARDS
98 21 AND LICENSING.

98 22 ~~1. A gambling treatment fund is created in the state~~
98 23 ~~treasury under the control of the department. The fund~~
98 24 ~~consists of all moneys appropriated to the fund. However, if~~
98 25 ~~moneys appropriated to the fund in a fiscal year exceed six~~
98 26 ~~million dollars, the amount exceeding six million dollars~~
98 27 ~~shall be transferred to the rebuild Iowa infrastructure fund~~
98 28 ~~created in section 8.57. Moneys in the fund are appropriated~~
98 29 ~~to the department for the purposes described in this section.~~

98 30 ~~2. 1. a. Moneys appropriated to the department under~~

98 31 ~~this section shall be for the purpose of operating~~ The
98 32 department shall operate a gambling treatment program ~~and~~
98 33 ~~shall be used for funding of administrative costs and to~~
98 34 provide programs which may include ~~;~~ but are not limited to ~~;~~
98 35 outpatient and follow-up treatment for persons affected by
99 1 problem gambling, rehabilitation and residential treatment
99 2 programs, information and referral services, crisis call
99 3 access, education and preventive services, and financial
99 4 management and credit counseling services.
99 5 b. A person shall not maintain or conduct a gambling
99 6 treatment program funded ~~under this section~~ through the
99 7 department unless the person has obtained a license for the
99 8 program from the department. The department shall adopt rules
99 9 to establish standards for the licensing and operation of
99 10 gambling treatment programs under this section. The rules
99 11 shall specify, but are not limited to specifying, the
99 12 qualifications for persons providing gambling treatment
99 13 services, standards for the organization and administration of
99 14 gambling treatment programs, and a mechanism to monitor
99 15 compliance with this section and the rules adopted under this
99 16 section.
99 17 ~~3. Notwithstanding section 12C.7, subsection 2, interest~~
99 18 ~~or earnings on moneys deposited in the gambling treatment fund~~
99 19 ~~shall be credited to the gambling treatment fund.~~
99 20 ~~Notwithstanding section 8.33, moneys credited to the gambling~~
99 21 ~~treatment fund shall not revert to the fund from which~~
99 22 ~~appropriated at the close of a fiscal year.~~
99 23 ~~4. 2.~~ The department shall report semiannually to the
99 24 legislative government oversight committees regarding the
99 25 operation of the gambling treatment ~~fund and~~ program. The
99 26 report shall include, but is not limited to, information on
99 27 ~~revenues and expenses related to the fund for the previous~~
99 28 ~~period, fund balances for the period, and~~ the moneys expended
99 29 and grants awarded for operation of the gambling treatment
99 30 program.

<p>99 31 Sec. 107. GAMBLING TREATMENT FUND BALANCE TRANSFERRED == 99 32 EFFECTIVE DATE. 99 33 1. Moneys in the gambling treatment fund that remain 99 34 unencumbered or unobligated at the close of the fiscal year 99 35 beginning July 1, 2008, are transferred to the general fund of 100 1 the state. 100 2 2. This section of this Act, being deemed of immediate 100 3 importance, takes effect upon enactment.</p> <p>100 4 DIVISION X 100 5 CHILD DEATH REVIEW TEAM</p> <p>100 6 Sec. 108. Section 135.43, subsection 1, Code 2009, is 100 7 amended to read as follows: 100 8 1. An Iowa child death review team is established as an 100 9 independent agency of state government <u>part of the office of</u> 100 10 <u>the state medical examiner</u> . The Iowa department of public 100 11 health <u>office of the state medical examiner</u> shall provide 100 12 staffing and administrative support to the team.</p> <p>100 13 Sec. 109. Section 135.43, subsection 2, unnumbered 100 14 paragraph 1, Code 2009, is amended to read as follows: 100 15 The membership of the review team is subject to the 100 16 provisions of sections 69.16 and 69.16A, relating to political 100 17 affiliation and gender balance. Review team members who are 100 18 not designated by another appointing authority shall be 100 19 appointed by the director of public health <u>state medical</u> 100 20 <u>examiner</u> . Membership terms shall be for three years. A 100 21 membership vacancy shall be filled in the same manner as the 100 22 original appointment. The review team shall elect a 100 23 chairperson and other officers as deemed necessary by the 100 24 review team. The review team shall meet upon the call of the 100 25 chairperson, upon the request of a state agency, <u>state medical</u> 100 26 <u>examiner</u> or as determined by the review team. The members of 100 27 the team are eligible for reimbursement of actual and 100 28 necessary expenses incurred in the performance of their 100 29 official duties. The review team shall include the following:</p>	<p>Transfers the funds remaining in the Gambling Treatment Fund transfer to the State General Fund at the end of FY 2009.</p> <p>DETAIL: This Section is effective on enactment.</p> <p>FISCAL IMPACT: An estimated \$500,000 will be transferred from the Gambling Treatment Fund to the General Fund.</p> <p>CODE: Establishes the Child Death Review Team as part of the Office of the State Medical Examiner.</p> <p>CODE: Reflects the transfer of duties from the Department of Public Health to the Office of the State Medical Examiner regarding the Child Death Review Team.</p>
---	--

100 30 Sec. 110. Section 135.43, subsection 4, unnumbered
100 31 paragraph 1, Code 2009, is amended to read as follows:
100 32 The review team shall develop protocols for a child
100 33 fatality review committee, to be appointed by the ~~director~~
100 34 state medical examiner on an ad hoc basis, to immediately
100 35 review the child abuse assessments which involve the fatality
101 1 of a child under age eighteen. The ~~director~~ state medical
101 2 examiner shall appoint a medical examiner, a pediatrician, and
101 3 a person involved with law enforcement to the committee.

CODE: Reflects the transfer of duties from the Department of Public Health to the Office of the State Medical Examiner regarding the Child Death Review Team.

101 4 Sec. 111. Section 135.43, subsections 7 and 8, Code 2009,
101 5 are amended to read as follows:
101 6 7. a. The state medical examiner, the Iowa department of
101 7 public health, and the department of human services shall
101 8 adopt rules providing for disclosure of information which is
101 9 confidential under chapter 22 or any other provision of state
101 10 law, to the review team for purposes of performing its child
101 11 death and child abuse review responsibilities.
101 12 b. A person in possession or control of medical,
101 13 investigative, assessment, or other information pertaining to
101 14 a child death and child abuse review shall allow the
101 15 inspection and reproduction of the information by the
101 16 ~~department~~ office of the state medical examiner upon the
101 17 request of the ~~department~~ office, to be used only in the
101 18 administration and for the duties of the Iowa child death
101 19 review team. Except as provided for a report on a child
101 20 fatality by an ad hoc child fatality review committee under
101 21 subsection 4, information and records produced under this
101 22 section which are confidential under section 22.7 and chapter
101 23 235A, and information or records received from the
101 24 confidential records, remain confidential under this section.
101 25 A person does not incur legal liability by reason of releasing
101 26 information to the department as required under and in
101 27 compliance with this section.
101 28 8. Review team members and their agents are immune from
101 29 any liability, civil or criminal, which might otherwise be
101 30 incurred or imposed as a result of any act, omission,

CODE: Reflects the transfer of duties from the Department of Public Health to the Office of the State Medical Examiner regarding the Child Death Review Team.

101 31 proceeding, decision, or determination undertaken or
 101 32 performed, or recommendation made as a review team member or
 101 33 agent provided that the review team members or agents acted in
 101 34 good faith and without malice in carrying out their official
 101 35 duties in their official capacity. The ~~department~~ state
 102 1 medical examiner shall adopt rules pursuant to chapter 17A to
 102 2 administer this subsection. A complainant bears the burden of
 102 3 proof in establishing malice or lack of good faith in an
 102 4 action brought against review team members involving the
 102 5 performance of their duties and powers under this section.

102 6 Sec. 112. Section 691.6, Code 2009, is amended by adding
 102 7 the following new subsection:
 102 8 NEW SUBSECTION . 10. To provide staffing and support for
 102 9 the child death review team and any child fatality review
 102 10 committee under section 135.43.

CODE: Requires the State Medical Examiner to provide staffing and support for the Child Death Review Team.

102 11 Sec. 113. CHILD DEATH REVIEW TEAM RULES. The rules
 102 12 adopted by the department of public health for purposes of the
 102 13 child death review team under section 135.43 shall remain in
 102 14 effect until replaced by rules adopted for purposes of that
 102 15 section by the state medical examiner. Until replacement
 102 16 rules are adopted, the office of the state medical examiner
 102 17 shall fulfill the duties assigned to the department of public
 102 18 health under the rules being replaced.

Requires the Department of Public Health administrative rules for the Child Death Review Team to remain in effect until replacement rules are adopted by the Office of the State Medical Examiner.

102 19 DIVISION XI
 102 20 PUBLIC HEALTH MODERNIZATION

102 21 Sec. 114. LEGISLATIVE FINDINGS AND INTENT == PURPOSE. The
 102 22 general assembly finds all of the following:
 102 23 1. A sound public health system is vital to the good
 102 24 health of all Iowans. Iowa's public health system reduces
 102 25 health care costs by promoting healthy behaviors, preventing
 102 26 disease and injury, and protecting the health of the
 102 27 population.
 102 28 2. The current foundation and organizational capacity for

Specifies Legislative intent for Iowa's Public Health System.

102 29 the governmental public health system does not allow for the
102 30 equitable delivery of public health services. Governmental
102 31 public health is provided by county boards of health, city
102 32 boards of health, one district board of health, the state
102 33 board of health, and the department. Varying degrees of
102 34 authority, administration, and organizational capacity for
102 35 providing public health services exist from community to
103 1 community.

103 2 3. The Iowa public health modernization Act will allow
103 3 boards of health, designated local public health agencies, and
103 4 the department to increase system capacity, improve the
103 5 equitable delivery of public health services, address quality
103 6 improvement, improve system performance, and provide a
103 7 foundation to measure outcomes through a voluntary
103 8 accreditation program. The Iowa public health modernization
103 9 Act will assure the public of the availability of a basic
103 10 level of public health service in every community.

103 11 4. The Iowa public health modernization Act is the result
103 12 of extensive collaboration among governmental public health
103 13 entities, including local boards of health, local public
103 14 health agencies, the department, and the state board of
103 15 health; academia; and professional associations.

103 16 Sec. 115. NEW SECTION . 135A.1 SHORT TITLE.
103 17 This chapter shall be known and may be cited as the "Iowa
103 18 Public Health Modernization Act".

CODE: Establishes Chapter 135A.1, Code of Iowa, as the Iowa Public Health Modernization Act.

103 19 Sec. 116. NEW SECTION . 135A.2 DEFINITIONS.
103 20 As used in this chapter, unless the context otherwise
103 21 requires, the following definitions apply:
103 22 1. "Academic institution" means an institution of higher
103 23 education in the state which grants undergraduate and
103 24 postgraduate degrees and is accredited by a nationally
103 25 recognized accrediting agency as determined by the United
103 26 States secretary of education. For purposes of this
103 27 definition, "accredited" means a certification of the quality
103 28 of an institution of higher education.

CODE: Provides for definitions related to the Public Health Modernization Act.

103 29 2. "Accrediting entity" means a legal, independent,
103 30 nonprofit or governmental entity or entities approved by the
103 31 state board of health for the purpose of accrediting
103 32 designated local public health agencies and the department
103 33 pursuant to the voluntary accreditation program developed
103 34 under this chapter.

103 35 3. "Administration" means the operational procedures,
104 1 personnel and fiscal management systems, and facility
104 2 requirements that must be in place for the delivery and
104 3 assurance of public health services.

104 4 4. "Committee" means the governmental public health
104 5 evaluation committee as established in this chapter.

104 6 5. "Communication and information technology" means the
104 7 processes, procedures, and equipment needed to provide public
104 8 information and transmit and receive information among public
104 9 health entities and community partners; and applies to the
104 10 procedures, physical hardware, and software required to
104 11 transmit, receive, and process electronic information.

104 12 6. "Council" means the governmental public health advisory
104 13 council as established in this chapter.

104 14 7. "Department" means the department of public health.

104 15 8. "Designated local public health agency" means an entity
104 16 that is either governed by or contractually responsible to a
104 17 local board of health and designated by the local board to
104 18 comply with the Iowa public health standards for a
104 19 jurisdiction.

104 20 9. "Governance" means the functions and responsibilities
104 21 of the local boards of health and the state board of health to
104 22 oversee governmental public health matters.

104 23 10. "Governmental public health system" means the system
104 24 described in section 135A.6.

104 25 11. "Iowa public health standards" means the governmental
104 26 public health standards adopted by rule by the state board of
104 27 health.

104 28 12. "Local board of health" means a county or district
104 29 board of health.

104 30 13. "Organizational capacity" means the governmental

104 31 public health infrastructure that must be in place in order to
104 32 deliver public health services.

104 33 14. "Public health region" means, at a minimum, one of six
104 34 geographical areas approved by the state board of health for
104 35 the purposes of coordination, resource sharing, and planning
105 1 and to improve delivery of public health services.

105 2 15. "Public health services" means the basic public health
105 3 services that all lowans should reasonably expect to be
105 4 provided by designated local public health agencies and the
105 5 department.

105 6 16. "Voluntary accreditation" means verification of a
105 7 designated local public health agency or the department that
105 8 demonstrates compliance with the Iowa public health standards
105 9 by an accrediting entity.

105 10 17. "Workforce" means the necessary qualified and
105 11 competent staff required to deliver public health services.

105 12 Sec. 117. NEW SECTION . 135A.3 GOVERNMENTAL PUBLIC HEALTH
105 13 SYSTEM MODERNIZATION == LEAD AGENCY.

CODE: Establishes the Department of Public Health as the lead State agency to administer the Public Health Modernization Act.

105 14 1. The department is designated as the lead agency in this
105 15 state to administer this chapter.

105 16 2. The department, in collaboration with the governmental
105 17 public health advisory council and the governmental public
105 18 health evaluation committee, shall coordinate implementation
105 19 of this chapter including but not limited to the voluntary
105 20 accreditation of designated local public health agencies and
105 21 the department in accordance with the Iowa public health
105 22 standards. Such implementation shall include evaluation of
105 23 and quality improvement measures for the governmental public
105 24 health system.

105 25 Sec. 118. NEW SECTION . 135A.4 GOVERNMENTAL PUBLIC HEALTH
105 26 ADVISORY COUNCIL.

CODE: Establishes the Governmental Public Health Advisory Council and provides for the Council's membership and responsibilities.

105 27 1. A governmental public health advisory council is
105 28 established to advise the department and make policy
105 29 recommendations to the director of the department concerning
105 30 administration, implementation, and coordination of this

105 31 chapter and to make recommendations to the department
105 32 regarding the governmental public health system. The council
105 33 shall meet at a minimum of quarterly. The council shall
105 34 consist of no fewer than fifteen members and no greater than
105 35 twenty-three members. The members shall be appointed by the
106 1 director. The director may solicit and consider
106 2 recommendations from professional organizations, associations,
106 3 and academic institutions in making appointments to the
106 4 council.

106 5 2. Council members shall not be members of the
106 6 governmental public health evaluation committee.

106 7 3. Council members shall serve for a term of two years and
106 8 may be reappointed for a maximum of three consecutive terms.
106 9 Initial appointment shall be in staggered terms. Vacancies
106 10 shall be filled for the remainder of the original appointment.

106 11 4. The membership of the council shall satisfy all of the
106 12 following requirements:

106 13 a. One member who has expertise in injury prevention.
106 14 b. One member who has expertise in environmental health.
106 15 c. One member who has expertise in emergency preparedness.
106 16 d. One member who has expertise in health promotion and
106 17 chronic disease prevention.

106 18 e. One member who has epidemiological expertise in
106 19 communicable and infectious disease prevention and control.

106 20 f. One member representing each of Iowa's six public
106 21 health regions who is an employee of a designated local public
106 22 health agency or member of a local board of health. Such
106 23 members shall include a minimum of one local public health
106 24 administrator and one physician member of a local board of
106 25 health.

106 26 g. Two members who are representatives of the department.

106 27 h. The director of the state hygienic laboratory at the
106 28 university of Iowa, or the director's designee.

106 29 i. At least one representative from academic institutions
106 30 which grant undergraduate and postgraduate degrees in public
106 31 health or other related health field and are accredited by a
106 32 nationally recognized accrediting agency as determined by the

106 33 United States secretary of education. For purposes of this
106 34 paragraph, "accredited" means a certification of the quality
106 35 of an institution of higher education.

107 1 j. Two members who serve on a county board of supervisors.

107 2 k. Four nonvoting, ex officio members who shall consist of
107 3 four members of the general assembly, two from the senate and
107 4 two from the house of representatives, with not more than one
107 5 member from each chamber being from the same political party.
107 6 The two senators shall be designated one member each by the
107 7 majority leader of the senate after consultation with the
107 8 president and by the minority leader of the senate. The two
107 9 representatives shall be designated one member each by the
107 10 speaker of the house of representatives after consultation
107 11 with the majority leader of the house of representatives and
107 12 by the minority leader of the house of representatives.

107 13 l. A member of the state board of health who shall be a
107 14 nonvoting, ex officio member.

107 15 5. The council may utilize other relevant public health
107 16 expertise when necessary to carry out its roles and
107 17 responsibilities.

107 18 6. The council shall do all of the following:

107 19 a. Advise the department and make policy recommendations
107 20 to the director of the department concerning administration,
107 21 implementation, and coordination of this chapter and the
107 22 governmental public health system.

107 23 b. Propose to the director public health standards that
107 24 should be utilized for voluntary accreditation of designated
107 25 local public health agencies and the department that include
107 26 but are not limited to the organizational capacity and public
107 27 health service components described in section 135A.6,
107 28 subsection 1, by October 1, 2009.

107 29 c. Recommend to the department an accrediting entity and
107 30 identify the roles and responsibilities for the oversight and
107 31 implementation of the voluntary accreditation of designated
107 32 local public health agencies and the department by January 2,
107 33 2010. This shall include completion of a pilot accreditation
107 34 process for one designated local public health agency and the

107 35 department by July 1, 2011.

108 1 d. Recommend to the director strategies to implement

108 2 voluntary accreditation of designated local public health

108 3 agencies and the department effective January 2, 2012.

108 4 e. Periodically review and make recommendations to the

108 5 department regarding revisions to the public health standards

108 6 pursuant to paragraph "b", as needed and based on reports

108 7 prepared by the governmental public health evaluation

108 8 committee pursuant to section 135A.5.

108 9 f. Review rules developed and adopted by the state board

108 10 of health under this chapter and make recommendations to the

108 11 department for revisions to further promote implementation of

108 12 this chapter and modernization of the governmental public

108 13 health system.

108 14 g. Form and utilize subcommittees as necessary to carry

108 15 out the duties of the council.

108 16 Sec. 119. NEW SECTION . 135A.5 GOVERNMENTAL PUBLIC HEALTH
108 17 EVALUATION COMMITTEE.

108 18 1. A governmental public health evaluation committee is

108 19 established to develop, implement, and evaluate the

108 20 governmental public health system and voluntary accreditation

108 21 program. The committee shall meet at least quarterly. The

108 22 committee shall consist of no fewer than eleven members and no

108 23 greater than thirteen members. The members shall be appointed

108 24 by the director of the department. The director may solicit

108 25 and consider recommendations from professional organizations,

108 26 associations, and academic institutions in making appointments

108 27 to the committee.

108 28 2. Committee members shall not be members of the

108 29 governmental public health advisory council.

108 30 3. Committee members shall serve for a term of two years

108 31 and may be reappointed for a maximum of three consecutive

108 32 terms. Initial appointment shall be in staggered terms.

108 33 Vacancies shall be filled for the remainder of the original

108 34 appointment.

108 35 4. The membership of the committee shall satisfy all of

CODE: Establishes the Governmental Public Health Evaluation Committee and provides for the Committee's membership and responsibilities.

109 1 the following requirements:

109 2 a. At least one member representing each of Iowa's six

109 3 public health regions. Each representative shall be an

109 4 employee or administrator of a designated local public health

109 5 agency or a member of a local board of health. Such members

109 6 shall be appointed to ensure expertise in the areas of

109 7 communicable and infectious diseases, environmental health,

109 8 injury prevention, healthy behaviors, and emergency

109 9 preparedness.

109 10 b. Two members who are representatives of the department.

109 11 c. A representative of the state hygienic laboratory at

109 12 the university of Iowa.

109 13 d. At least two representatives from academic institutions

109 14 which grant undergraduate and postgraduate degrees in public

109 15 health or other health-related fields.

109 16 e. At least one economist who has demonstrated experience

109 17 in public health, health care, or a health-related field.

109 18 f. At least one research analyst.

109 19 5. The committee may utilize other relevant public health

109 20 expertise when necessary to carry out its roles and

109 21 responsibilities.

109 22 6. The committee shall do all of the following:

109 23 a. Develop and implement processes for evaluation of the

109 24 governmental public health system and the voluntary

109 25 accreditation program.

109 26 b. Collect and report baseline information for

109 27 organizational capacity and public health service delivery

109 28 based on the Iowa public health standards prior to

109 29 implementation of the voluntary accreditation program on

109 30 January 2, 2012.

109 31 c. Evaluate the effectiveness of the accrediting entity

109 32 and the voluntary accreditation process.

109 33 d. Evaluate the appropriateness of the Iowa public health

109 34 standards and develop measures to determine reliability and

109 35 validity.

110 1 e. Determine what process and outcome improvements in the

110 2 governmental public health system are attributable to

110 3 voluntary accreditation.
110 4 f. Assure that the evaluation process is capturing data to
110 5 support key research in public health system effectiveness and
110 6 health outcomes.
110 7 g. Annually submit a report to the department by July 1.
110 8 h. Form and utilize subcommittees as necessary to carry
110 9 out the duties of the committee.

110 10 Sec. 120. NEW SECTION . 135A.6 GOVERNMENTAL PUBLIC HEALTH
110 11 SYSTEM.

CODE: Provides for the components and entities included in the
Governmental Public Health System.

110 12 1. The governmental public health system, in accordance
110 13 with the Iowa public health standards, shall include but not
110 14 be limited to the following organizational capacity components
110 15 and public health service components:
110 16 a. Organizational capacity components shall include all of
110 17 the following:
110 18 (1) Governance.
110 19 (2) Administration.
110 20 (3) Communication and information technology.
110 21 (4) Workforce.
110 22 (5) Community assessment and planning. This component
110 23 consists of collaborative data collection and analysis for the
110 24 completion of population-based community health assessments
110 25 and community health profiles and the process of developing
110 26 improvement plans to address the community health needs and
110 27 identified gaps in public health services.
110 28 (6) Evaluation.
110 29 b. Public health service components shall include all of
110 30 the following:
110 31 (1) Prevention of epidemics and the spread of disease.
110 32 This component includes the surveillance, detection,
110 33 investigation, and prevention and control measures that
110 34 prevent, reduce, or eliminate the spread of infectious
110 35 disease.
111 1 (2) Protection against environmental hazards. This
111 2 component includes activities that reduce or eliminate the
111 3 risk factors detrimental to the public's health within the

111 4 natural or man-made environment.
111 5 (3) Prevention of injuries. This component includes
111 6 activities that facilitate the prevention, reduction, or
111 7 elimination of intentional and unintentional injuries.
111 8 (4) Promotion of healthy behaviors. This component
111 9 includes activities to assure services that promote healthy
111 10 behaviors to prevent chronic disease and reduce illness.
111 11 (5) Preparation for, response to, and recovery from public
111 12 health emergencies. This component includes activities to
111 13 prepare the public health system and community partners to
111 14 respond to public health threats, emergencies, and disasters
111 15 and to assist in the recovery process.
111 16 2. The governmental public health system shall include but
111 17 not be limited to the following entities:
111 18 a. Local boards of health.
111 19 b. State board of health.
111 20 c. Designated local public health agencies.
111 21 d. The department.

111 22 Sec. 121. NEW SECTION . 135A.7 GOVERNMENTAL PUBLIC HEALTH
111 23 SYSTEM AND ACCREDITATION DATA COLLECTION SYSTEM.

111 24 1. The department shall establish and maintain a
111 25 governmental public health system and an accreditation data
111 26 collection system by which the state board of health, the
111 27 director, the department, the council, and the committee may
111 28 monitor the implementation and effectiveness of the
111 29 governmental public health system based on the Iowa public
111 30 health standards.
111 31 2. Notwithstanding section 22.7 or any other provision of
111 32 law, local boards of health shall provide to the department
111 33 and the accrediting entity upon request all data and
111 34 information necessary to determine the local board's capacity
111 35 to comply with the Iowa public health standards, including but
112 1 not limited to data and information regarding governance,
112 2 administration, communication and information technology,
112 3 workforce, personnel, staffing, budget, contracts, and other
112 4 program and agency information.

CODE: Implements the Governmental Public Health System and Accreditation Data Collection System to facilitate communication between State and local entities.

112 5 3. The department may share any data or information
112 6 collected pursuant to this section with the council or the
112 7 committee as necessary to perform the duties of the council
112 8 and committee. Data and information provided to the
112 9 department under this section which are confidential pursuant
112 10 to section 22.7, subsection 2, 11, or 50, section 139A.3, or
112 11 other provision of law, remain confidential and shall not be
112 12 released by the department, the council, or the committee.

112 13 4. During the pendency of the accreditation process, all
112 14 accreditation files and reports prepared for or maintained by
112 15 the accrediting entity are confidential and are not subject to
112 16 discovery, subpoena, or other means of legal compulsion for
112 17 their release. After the accrediting entity has issued its
112 18 recommendation or report only the preliminary drafts of the
112 19 recommendation or report, and records otherwise confidential
112 20 pursuant to chapter 22 or other provision of state or federal
112 21 law, shall remain confidential and are not subject to
112 22 discovery, subpoena, or other means of legal compulsion for
112 23 their release.

112 24 5. To the extent possible, activities under this section
112 25 shall be coordinated with other health data collection systems
112 26 including those maintained by the department.

112 27 Sec. 122. NEW SECTION . 135A.8 GOVERNMENTAL PUBLIC HEALTH
112 28 SYSTEM FUND.

112 29 1. The department is responsible for the funding of the
112 30 administrative costs for implementation of this chapter. A
112 31 governmental public health system fund is created as a
112 32 separate fund in the state treasury under the control of the
112 33 department. The fund shall consist of moneys obtained from
112 34 any source, including the federal government, unless otherwise
112 35 prohibited by law or the entity providing the funding. Moneys
113 1 deposited in the fund are appropriated to the department for
113 2 the public health purposes specified in this chapter. Moneys
113 3 in the fund shall not be transferred, used, obligated,
113 4 appropriated, or otherwise encumbered except as provided in
113 5 this section. Notwithstanding section 8.33, moneys in the

CODE: Establishes the Governmental Public Health System Fund in the State Treasury under the control of the Department of Public Health. Funds deposited in the Fund are used to implement the Public Health Modernization Act.

113 6 governmental public health system fund at the end of the
113 7 fiscal year shall not revert to any other fund but shall
113 8 remain in the fund for subsequent fiscal years.

113 9 2. The fund is established to assist local boards of
113 10 health and the department with the provision of governmental
113 11 public health system organizational capacity and public health
113 12 service delivery and to achieve and maintain voluntary
113 13 accreditation in accordance with the Iowa public health
113 14 standards. At least seventy percent of the funds shall be
113 15 made available to local boards of health and up to thirty
113 16 percent of the funds may be utilized by the department.

113 17 3. Moneys in the fund may be allocated by the department
113 18 to a local board of health for organizational capacity and
113 19 service delivery. Such allocation may be made on a matching,
113 20 dollar=for=dollar basis for the acquisition of equipment, or
113 21 by providing grants to achieve and maintain voluntary
113 22 accreditation in accordance with the Iowa public health
113 23 standards.

113 24 4. A local board of health seeking matching funds or
113 25 grants under this section shall apply to the department. The
113 26 state board of health shall adopt rules concerning the
113 27 application and award process for the allocation of moneys in
113 28 the fund and shall establish the criteria for the allocation
113 29 of moneys in the fund if the moneys are insufficient to meet
113 30 the needs of local boards of health.

113 31 Sec. 123. NEW SECTION . 135A.9 RULES.

113 32 The state board of health shall adopt rules pursuant to
113 33 chapter 17A to implement this chapter which shall include but
113 34 are not limited to the following:

113 35 1. Incorporation of the Iowa public health standards
114 1 recommended to the department pursuant to section 135A.5,
114 2 subsection 6.

114 3 2. A voluntary accreditation process to begin no later
114 4 than January 2, 2012, for designated local public health
114 5 agencies and the department.

114 6 3. Rules relating to the operation of the governmental

CODE: Designates the State Board of Health as the entity to create administrative rules to implement the Public Health Modernization Act.

114 7 public health advisory council.
114 8 4. Rules relating to the operation of the governmental
114 9 public health system evaluation committee.
114 10 5. The application and award process for governmental
114 11 public health system fund moneys.
114 12 6. Rules relating to data collection for the governmental
114 13 public health system and the voluntary accreditation program.
114 14 7. Rules otherwise necessary to implement the chapter.

114 15 Sec. 124. NEW SECTION . 135A.10 PROHIBITED ACTS ==
114 16 FRAUDULENTLY CLAIMING ACCREDITATION == CIVIL PENALTY.
114 17 A local board of health or local public health agency that
114 18 imparts or conveys, or causes to be imparted or conveyed,
114 19 information claiming that it is accredited pursuant to this
114 20 chapter or that uses any other term to indicate or imply it is
114 21 accredited without being accredited under this chapter is
114 22 subject to a civil penalty not to exceed one thousand dollars
114 23 per day for each offense. However, nothing in this chapter
114 24 shall be construed to restrict a local board of health or
114 25 local public health agency from providing any services for
114 26 which it is duly authorized.

114 27 Sec. 125. NEW SECTION . 135A.11 IMPLEMENTATION.
114 28 The department shall implement this chapter only to the
114 29 extent that funding is available.

114 30 Sec. 126. EFFECTIVE DATE. This division of this Act,
114 31 being deemed of immediate importance, takes effect upon
114 32 enactment.

114 33 DIVISION XII
114 34 IOWACARE == NONPARTICIPATING
114 35 PROVIDER == REIMBURSEMENT

CODE: Establishes a civil penalty if a local board of health or local public health agency fraudulently claims to be accredited.

CODE: The Department of Public Health may only implement the Public Health Modernization Act as funding becomes available.

DETAIL: A total of \$161,349 is appropriated to the Governmental Public Health System Fund in this Act for FY 2010.

Division XI is effective on enactment.

115 1 Sec. 127. NEW SECTION . 249J.24A NONPARTICIPATING
115 2 PROVIDER REIMBURSEMENT FOR COVERED SERVICES ==
REIMBURSEMENT

115 3 FUND.

115 4 1. A nonparticipating provider may be reimbursed for
115 5 covered expansion population services provided to an expansion
115 6 population member by a nonparticipating provider, if the
115 7 nonparticipating provider contacts the appropriate
115 8 participating provider prior to providing covered services to
115 9 verify consensus regarding one of the following courses of
115 10 action:

115 11 a. If the nonparticipating provider and the participating
115 12 provider agree that the medical status of the expansion
115 13 population member indicates it is medically possible to
115 14 postpone provision of services, the nonparticipating provider
115 15 shall direct the expansion population member to the
115 16 appropriate participating provider for services.

115 17 b. If the nonparticipating provider and the participating
115 18 provider agree that the medical status of the expansion
115 19 population member indicates it is not medically possible to
115 20 postpone provision of services, the nonparticipating provider
115 21 shall provide medically necessary services.

115 22 c. If the nonparticipating provider and the participating
115 23 provider agree that transfer of the expansion population
115 24 member is not possible due to lack of available inpatient
115 25 capacity, the nonparticipating provider shall provide
115 26 medically necessary services.

115 27 d. If the medical status of the expansion population
115 28 member indicates a medical emergency and the nonparticipating
115 29 provider is not able to contact the appropriate participating
115 30 provider prior to providing medically necessary services, the
115 31 nonparticipating provider shall document the medical emergency
115 32 and inform the appropriate participating provider immediately
115 33 after the member has been stabilized of any covered services
115 34 provided.

CODE: Adds provisions to the IowaCare Program to reimburse nonparticipating providers if they meet certain criteria.

115 35 2. a. If the nonparticipating provider meets the
116 1 requirements specified in subsection 1, the nonparticipating
116 2 provider shall be reimbursed for covered expansion population
116 3 services provided to the expansion population member through
116 4 the nonparticipating provider reimbursement fund in accordance
116 5 with rules adopted by the department of human services.
116 6 However, any funds received from participating providers,
116 7 appropriated to participating providers, or deposited in the
116 8 IowaCare account pursuant to section 249J.24, shall not be
116 9 transferred or appropriated to the nonparticipating provider
116 10 reimbursement fund or otherwise used to reimburse
116 11 nonparticipating providers.
116 12 b. Reimbursement of nonparticipating providers under this
116 13 section shall be based on the reimbursement rates and policies
116 14 applicable to the nonparticipating provider under the full
116 15 benefit medical assistance program, subject to the
116 16 availability of funds in the nonparticipating provider
116 17 reimbursement fund and subject to the appropriation of moneys
116 18 in the fund to the department.
116 19 c. The department shall reimburse the nonparticipating
116 20 provider only if the recipient of the services is an expansion
116 21 population member with active eligibility status at the time
116 22 the services are provided.

116 23 3. a. A nonparticipating provider reimbursement fund is
116 24 created in the state treasury under the authority of the
116 25 department. Moneys designated for deposit in the fund that
116 26 are received from sources including but not limited to
116 27 appropriations from the general fund of the state, grants, and
116 28 contributions, shall be deposited in the fund. However, any
116 29 funds received from participating providers, appropriated to
116 30 participating providers, or deposited in the IowaCare account
116 31 pursuant to section 249J.24 shall not be transferred or
116 32 appropriated to the nonparticipating provider reimbursement
116 33 fund or otherwise used to reimburse nonparticipating
116 34 providers.
116 35 b. Moneys in the fund shall be separate from the general

CODE: Requires providers to be reimbursed through the Nonparticipating Provider Reimbursement Fund under the rates and policies of the Medicaid Program, if all requirements are met. Reimbursement is subject to available moneys in the Fund and is to be made only for active IowaCare members at the time services are provided.

CODE: Creates a Nonparticipating Provider Reimbursement Fund under the authority of the Department of Human Services and specifies when and how the funds may be used.

117 1 fund of the state and shall not be considered part of the
117 2 general fund of the state. The moneys deposited in the fund
117 3 are not subject to section 8.33 and shall not be transferred,
117 4 used, obligated, appropriated, or otherwise encumbered, except
117 5 to provide for the purposes specified in this section.
117 6 Notwithstanding section 12C.7, subsection 2, interest or
117 7 earnings on moneys deposited in the fund shall be credited to
117 8 the fund.

117 9 c. Moneys deposited in the fund shall be used only to
117 10 reimburse nonparticipating providers who provide covered
117 11 services to expansion population members if no other third
117 12 party is liable for reimbursement and as specified in
117 13 subsection 1.

117 14 d. The department shall attempt to maximize receipt of
117 15 federal matching funds under the medical assistance program
117 16 for covered services provided under this section if such
117 17 attempt does not directly or indirectly limit the federal
117 18 funds available to participating providers.

117 19 4. For the purposes of this section, "nonparticipating
117 20 provider" means a hospital licensed pursuant to chapter 135B
117 21 that is not a member of the expansion population provider
117 22 network as specified in section 249J.7.

CODE: Defines Nonparticipating Provider under the IowaCare Program.

117 23 Sec. 128. NONPARTICIPATING PROVIDER REIMBURSEMENT FOR
117 24 COVERED SERVICES == IOWACARE PROGRAM WAIVER RENEWAL.

117 25 1. Beginning July 1, 2010, the department of human
117 26 services shall include in any medical assistance program
117 27 waiver relating to the continuation of the IowaCare program
117 28 pursuant to chapter 249J, provisions for reimbursement of
117 29 covered expansion population services provided to an expansion
117 30 population member by a nonparticipating provider subject to
117 31 all of the following:

117 32 a. A nonparticipating provider may be reimbursed if the
117 33 nonparticipating provider contacts the appropriate
117 34 participating provider prior to providing covered services to
117 35 verify consensus regarding one of the following courses of

Requires the Department of Human Services to include reimbursement of nonparticipating providers in any continuation of the IowaCare Waiver if the provider meets certain criteria.

118 1 action:

118 2 (1) If the nonparticipating provider and the participating
118 3 provider agree that the medical status of the expansion
118 4 population member indicates it is medically possible to
118 5 postpone provision of services, the nonparticipating provider
118 6 shall direct the expansion population member to the
118 7 appropriate participating provider for services.

118 8 (2) If the nonparticipating provider and the participating
118 9 provider agree that the medical status of the expansion
118 10 population member indicates it is not medically possible to
118 11 postpone provision of services, the nonparticipating provider
118 12 shall provide medically necessary services.

118 13 (3) If the nonparticipating provider and the participating
118 14 provider agree that transfer of the expansion population
118 15 member is not possible due to lack of available inpatient
118 16 capacity, the nonparticipating provider shall provide
118 17 medically necessary services.

118 18 (4) If the medical status of the expansion population
118 19 member indicates a medical emergency and the nonparticipating
118 20 provider is not able to contact the appropriate participating
118 21 provider prior to providing medically necessary services, the
118 22 nonparticipating provider shall document the medical emergency
118 23 and inform the appropriate participating provider immediately
118 24 after the member has been stabilized of any covered services
118 25 provided.

118 26 b. Reimbursement of a nonparticipating provider shall be
118 27 based on the reimbursement rates and policies applicable to
118 28 the nonparticipating provider under the full benefit medical
118 29 assistance program, subject to the availability and
118 30 appropriation of funds to the department for such purpose.

118 31 c. Reimbursement shall be made to a nonparticipating
118 32 provider only if the recipient of the services is an expansion
118 33 population member with active eligibility status at the time
118 34 the services are provided.

118 35 d. For the purposes of this section, "nonparticipating
119 1 provider" means a hospital licensed pursuant to chapter 135B
119 2 that is not a member of the expansion population provider

119 3 network as specified in section 249J.7.

119 4 2. Notwithstanding the requirement of this section
119 5 directing the department of human services to include
119 6 provisions for reimbursement of covered services provided to
119 7 an expansion population member by a nonparticipating provider
119 8 under any medical assistance program waiver relating to the
119 9 continuation of the IowaCare program beginning July 1, 2010,
119 10 if the department of human services in consultation with the
119 11 governor determines that such requirement would adversely
119 12 affect continuation of or would reduce the amount of funding
119 13 available for the IowaCare waiver, the department shall not
119 14 include such provisions in the IowaCare waiver.

CODE: Notwithstands the requirements of this Section if the Department, in consultation with the Governor, determines that the requirement would adversely affect the Program.

119 15 DIVISION XIII

119 16 MISCELLANEOUS STATUTORY CHANGES

119 17 Sec. 129. NEW SECTION . 157.3B EXAMINATION INFORMATION.
119 18 Notwithstanding section 147.21, individual pass or fail
119 19 examination results made available from the authorized
119 20 national testing agency to the board may be disclosed to the
119 21 board=approved education program from which the applicant for
119 22 licensure graduated for purposes of verifying accuracy of
119 23 national data and reporting aggregate licensure examination
119 24 results as required for a program's continued accreditation.

Permits certain examination results to be available to the Board of Cosmetology Arts and Sciences for purposes of verifying national data.

119 25 Sec. 130. Section 234.12A, subsection 1, Code 2009, is
119 26 amended to read as follows:

CODE: Eliminates the \$0.07 fee paid to retailers for the Supplemental Nutrition Assistance Program.

119 27 1. The department of human services shall maintain an
119 28 electronic benefits transfer program utilizing electronic
119 29 funds transfer systems for the food assistance program. The
119 30 electronic benefits transfer program implemented under this
119 31 section ~~shall at a minimum provide for all of the following:~~
119 32 ~~a. A retailer shall not be required~~ require a retailer to
119 33 make cash disbursements or to provide, purchase, or upgrade
119 34 electronic funds transfer system equipment as a condition of
119 35 participation in the program.

DETAIL: This is estimated to save the State \$690,726 in FY 2010.

120 1 ~~b. A retailer providing electronic funds transfer system~~
 120 2 ~~equipment for transactions pursuant to the program shall be~~
 120 3 ~~reimbursed seven cents for each approved transaction pursuant~~
 120 4 ~~to the program utilizing the retailer's equipment.~~

120 5 ~~e. A retailer that provides electronic funds transfer~~
 120 6 ~~system equipment for transactions pursuant to the program and~~
 120 7 ~~who makes cash disbursements pursuant to the program utilizing~~
 120 8 ~~the retailer's equipment shall be paid a fee of seven cents by~~
 120 9 ~~the department for each cash disbursement transaction by the~~
 120 10 ~~retailer.~~

120 11 Sec. 131. Section 237B.1, subsection 3, Code 2009, is
 120 12 amended to read as follows:
 120 13 3. In establishing the initial and subsequent standards,
 120 14 the department of human services shall review other
 120 15 certification and licensing standards applicable to the
 120 16 centers. The standards established by the department shall be
 120 17 broad facility standards for the protection of children's
 120 18 safety. The department shall also apply criminal and abuse
 120 19 registry background check requirements for the persons who
 120 20 own, operate, staff, participate in, or otherwise have contact
 120 21 with the children receiving services from a children's center.
 120 22 The background check requirements shall be substantially
 120 23 equivalent to those applied under chapter 237 for a child
 120 24 foster care facility provider. The department of human
 120 25 services shall not establish program standards or other
 120 26 requirements under this section involving program development
 120 27 or oversight of the programs provided to the children served
 120 28 by children's centers.

CODE: Requires the DHS to apply criminal and abuse registry background check requirements for owners and operators of children centers. Includes staff and other persons that may have contact with the children. Requires the background check requirements to be substantially equivalent to those of a child foster care facility provider.

120 29 Sec. 132. Section 249A.3, subsection 14, Code 2009, is
 120 30 amended to read as follows:
 120 31 14. Once initial ongoing eligibility for ~~the family~~
 120 32 ~~medical assistance program=related medical assistance~~ is
 120 33 determined for a child ~~described under subsection 1, paragraph~~
 120 34 ~~"b", "f", "g", "j", "k", "l", or "n" or under subsection 2,~~
 120 35 ~~paragraph "e", "f", or "h"~~ the age of nineteen , the department

CODE: Makes federally required changes to continuous eligibility provisions for Medicaid children to the Code of Iowa.

121 1 shall provide continuous eligibility for a period of up to
 121 2 twelve months regardless of changes in family circumstances ,
 121 3 until the child's next annual review of eligibility under the
 121 4 medical assistance program, ~~if the child would otherwise be~~
 121 5 ~~determined ineligible due to excess countable income but~~
 121 6 ~~otherwise remains eligible~~ with the exception of the following
 121 7 children:
 121 8 a. A newborn child of a medical assistance=eligible woman .
 121 9 b. A child whose eligibility was determined under the
 121 10 medically needy program.
 121 11 c. A child who is eligible under a state=only funded
 121 12 program.
 121 13 d. A child who is no longer an Iowa resident.
 121 14 e. A child who is incarcerated in a jail or other
 121 15 correctional institution.

121 16 Sec. 133. CHILD SUPPORT ENFORCEMENT INFORMATION. The
 121 17 sections of 2009 Iowa Acts, Senate File 319, amending section
 121 18 252B.5, subsection 9, paragraph b, unnumbered paragraph 1;
 121 19 section 252B.9, subsection 2, unnumbered paragraph 1; section
 121 20 252B.9, subsection 2, paragraph a; section 252B.9, subsection
 121 21 2, paragraph b, unnumbered paragraph 1; section 252B.9,
 121 22 subsection 2, paragraph b, subparagraph (1); section 252B.9,
 121 23 subsection 3, paragraphs e and g; section 252B.9A, subsection
 121 24 1; section 252G.5, subsections 2 and 3; section 598.22,
 121 25 subsection 3; and section 598.26, subsection 1, Code 2009, and
 121 26 providing for such amendments' effective date, are repealed.

121 27 Sec. 134. EFFECTIVE DATE == RETROACTIVE APPLICABILITY.
 121 28 The section of this division of this Act amending section
 121 29 249A.3, subsection 14, being deemed of immediate importance,
 121 30 takes effect upon enactment and is retroactively applicable to
 121 31 July 1, 2008.

121 32 Sec. 135. EXCHANGE OF ELECTRONIC INDIVIDUALLY IDENTIFIABLE
 121 33 HEALTH INFORMATION. The executive committee of the electronic
 121 34 health information advisory council created in section

CODE: Repeals portions of SF 319 (FY 2010 Child Support Omnibus Act) to reflect recent changes in federal regulations.

The Section relating to Medicaid continuous eligibility is effective on enactment and retroactive to July 1, 2008.

Requires the Executive Committee of the Electronic Health Information Advisory Council to review barriers in State law related to electronic

121 35 135.156, with the technical assistance of the advisory council
122 1 and the support of the department of public health, shall
122 2 review the electronic exchange of individually identifiable
122 3 health information by health care providers for the purpose of
122 4 treatment with the goal of facilitating informed treatment
122 5 decisions and providing higher quality and safer care, while
122 6 protecting the privacy of patients and the security and
122 7 confidentiality of patient information. Following the review,
122 8 the executive committee shall report the results of its review
122 9 and recommendations, including any proposed changes in state
122 10 law and rules relating to such information exchange, to the
122 11 governor and the general assembly no later than December 15,
122 12 2009.

health records and to submit proposals to the Governor and the General Assembly by December 15, 2009.

122 13 Sec. 136. EFFECTIVE DATE == RETROACTIVE APPLICABILITY.
122 14 The section of this division of this Act relating to child
122 15 support enforcement information by repealing sections of 2009
122 16 Iowa Acts, Senate File 319, as enacted, being deemed of
122 17 immediate importance, takes effect upon enactment, and is
122 18 retroactively applicable to March 23, 2009.

This Section repealing certain sections of SF 319 regarding child support enforcement is effective on enactment and retroactive to March 23, 2009.

122 19 Sec. 137. CODE EDITOR DIRECTIVE == INTENT.
122 20 1. References in this Act to the department of elder
122 21 affairs mean the department on aging in accordance with 2009
122 22 Iowa Acts, Senate File 204, as enacted, unless a contrary
122 23 intent is clearly evident.
122 24 2. The Iowa Code editor is directed to make conforming
122 25 changes, as appropriate, to codified provisions of this Act to
122 26 reflect the provisions of 2009 Iowa Acts, Senate File 204, as
122 27 enacted, including but not limited to replacing the words
122 28 "department of elder affairs" with the words "department on
122 29 aging".

Directs the Code Editor to change any references from the Department of Elder Affairs to the Department on Aging.

122 30 Sec. 138. Sections 237A.28 and 422.100, Code 2009, are
122 31 repealed.

CODE: Repeals Sections relating to the elimination of the Child Care Tax Credit. Funding is provided in the child care subsidy appropriation.

PG LN

House File 811

Explanation

122 32 HF 811

122 33 pf/cm/25

EXECUTIVE SUMMARY JUSTICE SYSTEM APPROPRIATIONS ACT

SENATE FILE 475

FUNDING SUMMARY

- Appropriates a total of \$515.4 million from the General Fund and 1,884.0 FTE positions to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, and Public Safety, the Iowa Law Enforcement Academy, Board of Parole, and the Civil Rights Commission. This is a decrease of \$18.4 million and an increase of 10.9 FTE positions compared to the estimated net FY 2009 General Fund appropriations. The Department of Corrections has 4,504.2 FTE positions in estimated FY 2010 that are not limited in this Act. These FTE positions are included in the State budget system.

NOTE: Senate File 478 (FY 2010 Standing Appropriations Act) provided a \$2.2 million supplemental appropriation to the State Public Defender, Indigent Defense for FY 2009. The Act also provided the following additional General Fund appropriations for FY 2010:

- \$1.0 million to the Attorney General's Office for Victim Assistance Grants.
- \$1.6 million to the Department of Public Safety.
- \$2.2 million to the Community-Based Corrections District Departments for Drug Courts.

House File 820 (FY 2010 Federal Funds Appropriations Act) provides a total of \$14.9 million in federal stimulus funding:

- Department of Corrections - \$14.0 million, as follows:
 - Fort Madison - \$4,347,000
 - Anamosa - \$931,000
 - Oakdale - \$2,030,000
 - Newton - \$1,029,000
 - Mount Pleasant - \$903,000
 - Rockwell City - \$301,000
 - Clarinda - \$2,506,000
 - Mitchellville - \$679,000
 - Fort Dodge - \$1,064,000
 - Central Office - \$210,000
- Department of Public Safety - \$750,000
- Military Division of the Department of Public Defense - \$180,000

**EXECUTIVE SUMMARY
JUSTICE SYSTEM APPROPRIATIONS ACT**

SENATE FILE 475

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS**

- Makes the following significant General Fund changes for FY 2010:
 - **Department of Justice:**
 - **Office of the Attorney General:** A decrease of \$768,000 for a general reduction. (Page 1, Line 7)
 - **Victim Assistance Grants:** An increase of \$2.3 million to provide the minimum match requirements for federal funds. (Page 1, Line 21)
 - **Farm Mediation Program:** A decrease of \$289,000 to eliminate the General Fund appropriation.
 - **Department of Corrections (DOC):** A decrease of \$10.8 million compared to the estimated net FY 2009 General Fund appropriation. The change includes:
 - A decrease of \$3.3 million to eliminate funds for the operating budget at Farm Three at Fort Madison. (Page 3, Line 16)
 - A decrease of \$966,000 to eliminate funds for the Violator Program at the Newton and Mitchellville prisons and the Violator Aftercare Programs in the First, Third, Sixth, Seventh, and Eighth Community-Based Corrections (CBC) District Departments. (Page 4, Line 11; Page 4, Line 32; Page 9, Line 23; Page 9, Line 34; and Page 10, Lines 18 through 26)
 - A decrease of \$2.0 million to eliminate funds for the operating budget for the Clarinda Lodge. (Page 4, Line 32)
 - A decrease of \$107,000 to the County Confinement Account. (Page 5, Line 5)
 - A decrease of \$238,000 to the DOC Central Office. (Page 5, Line 22)
 - A decrease of \$1.0 million to eliminate funds for a supervisor in each of the CBC District Departments. (Page 9, Line 23 through Page 10, Line 26)
 - A decrease of \$400,000 to the mental health residential facility in Cedar Rapids. Approximately \$900,000 remains in the appropriation to operate the 26-bed facility. (Page 10, Line 18)
 - A decrease of \$50,000 to eliminate funds for a youth intervention program in the Sixth CBC District Department. (Page 10, Line 18)
 - A decrease of \$2.7 million for a general reduction to all appropriations to the DOC. (Page 3, Line 16 through Page 10, Line 26)
 - **State Public Defender:** A decrease of \$6.5 million for a general reduction. (Page 13, Lines 13 through 21)

EXECUTIVE SUMMARY JUSTICE SYSTEM APPROPRIATIONS ACT

SENATE FILE 475

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

- ***Iowa Law Enforcement Academy (ILEA):*** A decrease of \$109,000 for a general reduction. (Page 13, Line 22)
- ***Department of Public Safety:*** A decrease of \$1.6 million, including:
 - A decrease of \$79,000 for a general reduction to Public Safety Administration. (Page 16, Line 3)
 - A decrease of \$381,000 for a general reduction to the Division of Criminal Investigation (DCI). (Page 16, Line 8)
 - A decrease of \$115,000 for a general reduction to the Division of Narcotics Enforcement. (Page 17, Line 16)
 - A decrease of \$72,000 for a general reduction to the Fire Marshal's Office. (Page 17, Line 29)
 - A decrease of \$903,000 for a general reduction to the Iowa State Patrol. (Page 18, Line 5)

STUDIES AND INTENT LANGUAGE

- Requires the Office of the Attorney General to cooperate with the Auditor of State in preparing a report detailing the appropriation of money reimbursed to the Office of the Attorney General. Requires the Auditor of State to file a report with the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by December 15, 2009. (Page 2, Line 23)
- Requires the DOC to use the John Bennett Facility at Fort Madison as either a prison facility or a CBC facility. (Page 3, Line 20)
- Requires the DOC to operate the Luster Heights Prison Camp at its 88-bed capacity. (Page 3, Line 28)
- Requires the DOC to spend at least \$238,000 on the therapeutic treatment community program at the Anamosa State Penitentiary and \$140,000 on the Dual Diagnosis Program in the First CBC District Department. (Page 3, Line 31 and Page 9, Line 26)
- Requires the DOC to use at least \$300,000 in canteen receipts for the Corrections Education Program. (Page 6, Line 28)
- Eliminates the Chief Security Officer in the DOC Central Office at the end of FY 2011. (Page 8, Line 34) *This language was vetoed by the Governor.*
- Requires the DOC to study the use of paramedics in the prison system and issue a report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LSA by January 15, 2010. (Page 9, Line 2)
- Requires the DOC to implement a centralized pharmacy during FY 2010 and issue a report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LSA by September 1, 2010. (Page 9, Line 8)

**EXECUTIVE SUMMARY
JUSTICE SYSTEM APPROPRIATIONS ACT**

SENATE FILE 475

**STUDIES AND INTENT LANGUAGE
(CONTINUED)**

- Requires the Fifth CBC District Department to reinstate and use 67 beds at Building 65/66 at the Fort Des Moines Residential Facility, and maintain and use 199 beds at Building 68/70. (Page 10, Line 9)
- Permits the Iowa Law Enforcement Academy to temporarily exceed the amount appropriated and incur a negative cash balance for cash flow purposes, as long as equal receivables are anticipated at the close of the fiscal year. (Page 14, Line 2)
- Permits the Iowa Law Enforcement Academy to annually exchange five vehicles returned to the State Fleet Administrator by the Department of Public Safety. (Page 14, Line 8)
- Permits the Military Division of the Department of Public Defense to temporarily exceed the amount appropriated and incur a negative cash balance for cash flow purposes, as long as equal receivables are anticipated at the close of the fiscal year. (Page 15, Line 8)
- Permits the Homeland Security and Emergency Management Division to temporarily exceed the amount appropriated and incur a negative cash balance for cash flow purposes, as long as equal receivables are anticipated at the close of the fiscal year. (Page 15, Line 20)
- Requires the Homeland Security and Emergency Management Division to work in conjunction with the Department of Public Safety on the Fusion Program. (Page 15, Line 26)
- Authorizes no more than \$200,000 from the Wireless E911 Emergency Communications Fund for FY 2010 to be used for administration of the Fund and to employ the State Auditor to perform an annual audit on the Fund. (Page 19, Line 30)
- Requires the DOC and DPS to make every effort to preserve correctional officer and peace officer positions through the reduction of administrative costs. (Page 21, Line 2)
- Permits the Iowa Law Enforcement Academy to charge Academy attendees more than one-half the cost of providing the basic training course, subject to Council approval. This change is repealed on June 30, 2010. (Page 20, Line 6)
- Increases the expenditure cap on the Consumer Education and Litigation Fund by \$800,000 for the period FY 2009 through FY 2011. Permits moneys in the Fund to be used for cash flow of the Victim Compensation Fund. This Section takes effect April 1, 2009, and is repealed at the end of FY 2011. (Page 20, Line 20)
- Permits the Office of the State Public Defender to contract with private attorneys for a set rate. (Page 21, Line 8 through Page 21, Line 34)

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

**EXECUTIVE SUMMARY
JUSTICE SYSTEM APPROPRIATIONS ACT**

SENATE FILE 475

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA (CONTINUED)**

- Eliminates certified mail requirements under certain conditions, permits certain documents to be filed electronically with the Civil Rights Commission, and permits one set of documents to be given to the parties. (Page 21, Line 35 through Page 22, Line 35)
- Increases the cap on the dollar value of inmate labor from \$25,000 per project to \$50,000 per project. (Page 23, Line 1)
- Requires the Office of the Attorney General to establish the reimbursement rates for medical care for payments from the Victim Compensation Fund. If a provider accepts the established rate, no further financial claims may be made against the victims. (Page 23, Line 8)

**RETROACTIVE AND EFFECTIVE
DATES**

- The Section that increases the expenditure cap on the Consumer Education and Litigation Fund and permits moneys in the Fund to be used for cash flow of the Victim Compensation Fund, is effective on enactment and retroactive to April 1, 2009. (Page 23, Line 17)
- This Act is effective July 1, 2009.

GOVERNOR'S VETOES

- The Governor vetoed Section 4.5, that eliminated the Chief Security Officer in the DOC Central Office at the end of FY 2011. (Page 8, Line 34)
- The Governor vetoed Section 5.6, that required CBC District Departments to accept the transfer of offenders into residential facilities between CBC District Departments. (Page 11, Line 14)

ENACTMENT DATE

- This Act was approved by the General Assembly on April 22, 2009, and item vetoed and signed by the Governor on May 26, 2009.

Senate File 475 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
7	18	4.1(b)	Nwthstnd	Sec. 8.33	Nonreversion of Appropriation for Inmate Education Program
11	18	6	Nwthstnd	Sec. 8.39	Reallocation of Appropriations within the DOC and CBC District Departments
18	28	14.8	Nwthstnd	Sec. 8.33	Nonreversion of Volunteer Fire Fighter Training Funds
18	33	14.8	Nwthstnd	Sec. 8.39	Reallocation of Department of Public Safety Appropriations
20	6	18	Nwthstnd	Sec. 80B.11B	Law Enforcement Academy Fees
20	20	20	Nwthstnd	Sec. 714.16C	Consumer Education and Litigation Fund
21	8	23	Amends	Sec. 13B.4(2)	State Public Defender - Contracts With Private Attorneys
21	29	24	Amends	Sec. 13B.4(4)(c)(2)(d)	State Public Defender - Contracts With Private Attorneys
21	35	25	Amends	Sec. 216.15(3)(a)	Civil Rights Commission - Certified Mail
22	13	26	Adds	Sec. 216.15(3A)(a-c)	Civil Rights Commission - Electronic Filings
22	28	27	Adds	Sec. 216.21	Civil Rights Commission - Documents
23	1	28	Amends	Sec. 904.315	Cap on Inmate Labor
23	8	29	Adds	Sec. 915.86(1)(a-b)	Victim Compensation Fund Reimbursements

1 1 Section 1. DEPARTMENT OF JUSTICE.
 1 2 1. There is appropriated from the general fund of the
 1 3 state to the department of justice for the fiscal year
 1 4 beginning July 1, 2009, and ending June 30, 2010, the
 1 5 following amounts, or so much thereof as is necessary, to be
 1 6 used for the purposes designated:

1 7 a. For the general office of attorney general for
 1 8 salaries, support, maintenance, and miscellaneous purposes,
 1 9 including the prosecuting attorneys training program, victim
 1 10 assistance grants, office of drug control policy (ODCP)
 1 11 prosecuting attorney program, and odometer fraud enforcement,
 1 12 and for not more than the following full-time equivalent
 1 13 positions:
 1 14 \$ 8,592,145
 1 15 FTEs 232.50

1 16 It is the intent of the general assembly that as a
 1 17 condition of receiving the appropriation provided in this
 1 18 lettered paragraph, the department of justice shall maintain a
 1 19 record of the estimated time incurred representing each agency
 1 20 or department.

1 21 b. For victim assistance grants:
 1 22 \$ 2,400,000

General Fund appropriation to the Department of Justice for the Office of the Attorney General, Prosecuting Attorney Training Program, Victim Assistance Grants, Office of Drug Control Policy, Office of Drug Control Policy Prosecuting Attorney Training Program, and Odometer Fraud Enforcement.

DETAIL: This is a decrease of \$767,546 and an increase of 6.00 FTE positions compared to the estimated net FY 2009 appropriation. The change includes:

- A general reduction of \$767,546.
- An increase of 6.00 FTE positions to convert county positions to State positions as part of the federal requirements of the Child Support Collections Unit. These positions are funded by reimbursement from the Department of Human Services.

Specifies that it is the intent of the General Assembly that the Department of Justice maintain a record of the estimated time incurred to represent each agency or department.

General Fund appropriation to the Department of Justice for the Victim Assistance Grants Program.

DETAIL: This is an increase of \$2,252,250 compared to the estimated net FY 2009 appropriation. This amount meets the minimum match requirements to draw down approximately \$8,728,744 in federal funds. The Crime Victim Assistance Division will receive funds from the U.S. Department of Justice for Victim of Crime Act (VOCA) funds and

Violence Against Women Act (VAWA) funds, plus Family Violence Prevention and Services Act funds through the U.S. Department of Health and Human Services.

NOTE: Senate File 478 (FY 2010 Standing Appropriations Act) provides an additional General Fund appropriation of \$1,000,000 for the Victim Assistance Grants Program.

1 23 The funds appropriated in this lettered paragraph shall be
 1 24 used to provide grants to care providers providing services to
 1 25 crime victims of domestic abuse or to crime victims of rape
 1 26 and sexual assault.

Requires Victim Assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

1 27 The balance of the victim compensation fund established in
 1 28 section 915.94 may be used to provide salary and support of
 1 29 not more than 22 FTEs and to provide maintenance for the
 1 30 victim compensation functions of the department of justice.

Permits 22.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the Department of Justice.

DETAIL: Maintains the current level of FTE positions funded from the Victim Compensation Fund. Of the total FTE positions, 20.00 FTE positions are assigned to the Crime Victim Assistance Division and 2.00 FTE positions are assigned to the Office of the Attorney General, Area Prosecutions Division.

1 31 The department of justice may transfer moneys from the
 1 32 victim compensation fund established in section 915.94 to the
 1 33 victim assistance grant program.

Permits the Department of Justice to transfer funds from the Victim Compensation Fund to the Victim Assistance Grants Program in FY 2010.

1 34 c. For legal services for persons in poverty grants as
 1 35 provided in section 13.34:

General Fund appropriation to the Department of Justice for the Legal Services Poverty Grants Program.

2 1 \$ 1,954,634

DETAIL: This is a decrease of \$15,366 compared to the estimated net FY 2009 appropriation for a general reduction.

2 2 2. a. The department of justice, in submitting budget
 2 3 estimates for the fiscal year commencing July 1, 2010,
 2 4 pursuant to section 8.23, shall include a report of funding
 2 5 from sources other than amounts appropriated directly from the
 2 6 general fund of the state to the department of justice or to

Requires the Department of Justice, in submitting FY 2011 budget estimates, to submit a report to the Department of Management (DOM) that specifies the amount of funding from all sources other than the General Fund. The report is to include actual reimbursements from other fund accounts for FY 2009 and FY 2010.

2 7 the office of consumer advocate. These funding sources shall
 2 8 include but are not limited to reimbursements from other state
 2 9 agencies, commissions, boards, or similar entities, and
 2 10 reimbursements from special funds or internal accounts within
 2 11 the department of justice. The department of justice shall
 2 12 also report actual reimbursements for the fiscal year
 2 13 commencing July 1, 2008, and actual and expected
 2 14 reimbursements for the fiscal year commencing July 1, 2009.

2 15 b. The department of justice shall include the report
 2 16 required under paragraph "a", as well as information regarding
 2 17 any revisions occurring as a result of reimbursements actually
 2 18 received or expected at a later date, in a report to the co=
 2 19 chairpersons and ranking members of the joint appropriations
 2 20 subcommittee on the justice system and the legislative
 2 21 services agency. The department of justice shall submit the
 2 22 report on or before January 15, 2010.

2 23 c. The department shall cooperate with the auditor of
 2 24 state in preparing a report detailing recommendations for
 2 25 reimbursement moneys, including recommendations for
 2 26 appropriating such reimbursement moneys. The auditor of state
 2 27 shall provide the report to the co=chairpersons and ranking
 2 28 members of the joint appropriations subcommittee on the
 2 29 justice system, the legislative services agency, and the
 2 30 department of management by December 15, 2009.

2 31 Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is
 2 32 appropriated from the general fund of the state to the office
 2 33 of consumer advocate of the department of justice for the
 2 34 fiscal year beginning July 1, 2009, and ending June 30, 2010,
 2 35 the following amount, or so much thereof as is necessary, to
 3 1 be used for the purposes designated:
 3 2 For salaries, support, maintenance, miscellaneous purposes,
 3 3 and for not more than the following full=time equivalent
 3 4 positions:
 3 5 \$ 2,809,606

Requires the Department of Justice to submit a report that specifies the amount of funding from all sources other than the General Fund and any revisions that occur as a result of actual reimbursements. The report is to be submitted to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by January 15, 2010.

Requires the Department of Justice to cooperate with the Auditor of State in preparing a report detailing the appropriation of money that is currently reimbursed to the Office of the Attorney General. Requires the Auditor of State to provide the report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, the Legislative Services Agency (LSA), and the Department of Management (DOM) by December 15, 2009.

General Fund appropriation to the Department of Justice for the Office of the Consumer Advocate.

DETAIL: This is a decrease of \$218,943 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.

NOTE: House File 809 (FY 2010 Administration and Regulation Appropriations Act) creates the Commerce Revolving Fund and appropriates \$3,138,888 to the Office of the Consumer Advocate from

3 6 FTEs 27.00

that Fund. House File 809 eliminates the General Fund appropriation of \$2,809,606 in this Section.

FISCAL IMPACT: The cost of the Office of the Consumer Advocate's operations is reimbursed from fees charged to the utility industry. Under current law in FY 2009, these fees are deposited in the General Fund. Under HF 809, effective in FY 2010, the fees will be deposited in the Commerce Revolving Fund. At the end of the year, the total of all fees will equal the Office's Commerce Revolving Fund appropriation.

3 7 Sec. 3. DEPARTMENT OF CORRECTIONS == FACILITIES.

3 8 1. There is appropriated from the general fund of the
 3 9 state to the department of corrections for the fiscal year
 3 10 beginning July 1, 2009, and ending June 30, 2010, the
 3 11 following amounts, or so much thereof as is necessary, to be
 3 12 used for the purposes designated:

3 13 For the operation of adult correctional institutions,
 3 14 reimbursement of counties for certain confinement costs, and
 3 15 federal prison reimbursement, to be allocated as follows:

3 16 a. For the operation of the Fort Madison correctional
 3 17 facility, including salaries, support, maintenance, and
 3 18 miscellaneous purposes:

3 19 \$ 41,114,692

General Fund appropriation to the DOC for the Iowa State Penitentiary at Fort Madison.

DETAIL: This is a decrease of \$3,623,216 compared to the estimated net FY 2009 appropriation. The change includes:

- A decrease of \$3,300,000 to eliminate funds for Farm Three, a 100-bed minimum security unit.
- A decrease of \$323,216 for a general reduction.

NOTE: House File 820 (FY 2010 Federal Funds Appropriations Act) appropriates \$4,347,000 in federal stimulus funding to the DOC for the Iowa State Penitentiary at Fort Madison.

3 20 As a condition of receiving an appropriation in this
 3 21 lettered paragraph, the department of corrections shall
 3 22 operate the John Bennett facility either as an institution of
 3 23 the department or a community-based correctional facility.

Requires the DOC to operate the John Bennett Facility as either a prison or a Community-Based Corrections (CBC) facility.

DETAIL: The John Bennett Facility is a 152-bed medium security facility attached to the exterior wall of the Iowa State Penitentiary at Fort Madison.

General Fund appropriation to the DOC for the Anamosa State Penitentiary.

DETAIL: This is a decrease of \$134,194 compared to the estimated net FY 2009 appropriation. The change includes:

- A decrease of \$246,075 for a general reduction.
- An increase of \$111,881 to transfer positions for a cook and a nurse from the Iowa Medical Classification Center at Oakdale.

NOTE: House File 820 (FY 2010 Federal Funds Appropriations Act) appropriates \$931,000 in federal stimulus funding to the DOC for the Anamosa State Penitentiary.

States legislative intent that the DOC operate the Luster Heights Prison Camp at full capacity.

DETAIL: The Luster Heights Prison Camp is an 88-bed minimum security facility located in the Yellow River Forest State Park.

Requires the DOC to spend at least \$238,252 to maintain a therapeutic treatment program.

Specifies that funds be provided for one substance abuse counselor at the Luster Heights Prison Camp.

3 24 b. For the operation of the Anamosa correctional facility,
 3 25 including salaries, support, maintenance, and miscellaneous
 3 26 purposes:
 3 27 \$ 31,413,895

3 28 It is the intent of the general assembly that the
 3 29 department of corrections fully operate the Luster Heights
 3 30 facility at the facility's 88=bed capacity.

3 31 As a condition of the funds appropriated in this lettered
 3 32 paragraph, the department of corrections shall replace expired
 3 33 federal funding by expending at least \$238,252 for
 3 34 continuation of a treatment program that prepares offenders
 3 35 for on=going therapeutic treatment programs offered by the
 4 1 department and maintaining at least 4.75 full=time equivalent
 4 2 positions for the program.

4 3 Moneys are provided within this appropriation for one full=
 4 4 time substance abuse counselor for the Luster Heights facility
 4 5 for the purpose of certification of a substance abuse program
 4 6 at that facility.

4 7 c. For the operation of the Oakdale correctional facility,
 4 8 including salaries, support, maintenance, and miscellaneous
 4 9 purposes:
 4 10 \$ 58,646,095

General Fund appropriation to the DOC for the Iowa Medical Classification Center at Oakdale.

DETAIL: This is a decrease of \$573,796 compared to the estimated net FY 2009 appropriation. The change includes:

- A decrease of \$461,915 for a general reduction.
- A decrease of \$111,881 to transfer positions for a cook and a nurse to the Anamosa State Penitentiary.

NOTE: House File 820 (FY 2010 Federal Funds Appropriations Act) appropriates \$2,030,000 in federal stimulus funding to the DOC for the Iowa Medical Classification Center at Oakdale.

4 11 d. For the operation of the Newton correctional facility,
 4 12 including salaries, support, maintenance, and miscellaneous
 4 13 purposes:
 4 14 \$ 28,033,393

General Fund appropriation to the DOC for the Newton Correctional Facility.

DETAIL: This is a decrease of \$339,379 compared to the estimated net FY 2009 appropriation. The change includes:

- A decrease of \$220,379 for a general reduction.
- A decrease of \$119,000 to eliminate funds for the Violator Program.

NOTE: House File 820 (FY 2010 Federal Fund Appropriations Act) appropriates \$1,029,000 in federal stimulus funding to the DOC for the Newton Correctional Facility.

4 15 e. For the operation of the Mt. Pleasant correctional
 4 16 facility, including salaries, support, maintenance, and
 4 17 miscellaneous purposes:
 4 18 \$ 27,216,182

General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.

DETAIL: This is a decrease of \$213,955 compared to the estimated net FY 2009 appropriation for a general reduction.

NOTE: House File 820 (FY 2010 Federal Funds Appropriations Act) appropriates \$903,000 in federal stimulus funding to the DOC for the Mount Pleasant Correctional Facility.

<p>4 19 f. For the operation of the Rockwell City correctional 4 20 facility, including salaries, support, maintenance, and 4 21 miscellaneous purposes: 4 22 \$ 9,392,186</p>	<p>General Fund appropriation to the DOC for the North Central Correctional Facility at Rockwell City.</p> <p>DETAIL: This is a decrease of \$73,835 compared to the estimated net FY 2009 appropriation for a general reduction.</p> <p>NOTE: House File 820 (FY 2010 Federal Funds Appropriations Act) appropriates \$301,000 in federal stimulus funding to the DOC for the North Central Correctional Facility at Rockwell City.</p>
<p>4 23 g. For the operation of the Clarinda correctional 4 24 facility, including salaries, support, maintenance, and 4 25 miscellaneous purposes: 4 26 \$ 23,421,051</p>	<p>General Fund appropriation to the DOC for the Clarinda Correctional Facility.</p> <p>DETAIL: This is a decrease of \$2,105,307 compared to the estimated net FY 2009 appropriation. The change includes:</p> <ul style="list-style-type: none"> • A decrease of \$2,000,000 to eliminate funds for the 225-bed minimum-security Lodge. • A decrease of \$183,506 for a general reduction. • An increase of \$78,199 to transfer a counselor from the Fort Dodge Correctional Facility. <p>NOTE: House File 820 (FY 2010 Federal Funds Appropriations Act) appropriates \$2,506,000 in federal stimulus funding to the DOC for the Clarinda Correctional Facility.</p>
<p>4 27 Moneys received by the department of corrections as 4 28 reimbursement for services provided to the Clarinda youth 4 29 corporation are appropriated to the department and shall be 4 30 used for the purpose of operating the Clarinda correctional 4 31 facility.</p>	<p>Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility.</p> <p>DETAIL: The Clarinda Youth Academy's annual reimbursement to the Clarinda Correctional Facility is approximately \$1,000,000.</p>
<p>4 32 h. For the operation of the Mitchellville correctional 4 33 facility, including salaries, support, maintenance, and 4 34 miscellaneous purposes: 4 35 \$ 15,836,794</p>	<p>General Fund appropriation to the DOC for the Iowa Correctional Institution for Women at Mitchellville.</p> <p>DETAIL: This is a decrease of \$289,498 compared to the estimated net FY 2009 appropriation. The change includes:</p>

- A decrease of \$165,000 to eliminate funds for the Violator Program.
- A decrease of \$124,498 for a general reduction.

NOTE: House File 820 (FY 2010 Federal Appropriations Act) appropriates \$679,000 in federal stimulus funding to the DOC for the Iowa Correctional Institution for Women at Mitchellville.

General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.

DETAIL: This is a decrease of \$314,645 compared to the estimated net FY 2009 appropriation. The change includes:

- A decrease of \$236,446 for a general reduction.
- A decrease of \$78,199 to transfer a counselor to the Clarinda Correctional Facility.

NOTE: House File 820 (FY 2010 Federal Funds Appropriations Act) appropriates \$1,064,000 in federal stimulus funding to the DOC for the Fort Dodge Correctional Facility.

General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings.

DETAIL: This is a decrease of \$106,770 compared to the estimated net FY 2009 appropriation for a general reduction.

General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.

DETAIL: This is a decrease of \$1,882 compared to the estimated net FY 2009 appropriation for a general reduction.

Requires the DOC to contract with a Muslim imam to provide religious services and religious counseling.

5 1 i. For the operation of the Fort Dodge correctional
 5 2 facility, including salaries, support, maintenance, and
 5 3 miscellaneous purposes:
 5 4 \$ 29,999,036

5 5 j. For reimbursement of counties for temporary confinement
 5 6 of work release and parole violators, as provided in sections
 5 7 901.7, 904.908, and 906.17, and for offenders confined
 5 8 pursuant to section 904.513:
 5 9 \$ 861,213

5 10 k. For federal prison reimbursement, reimbursements for
 5 11 out-of-state placements, and miscellaneous contracts:
 5 12 \$ 239,411

5 13 2. The department of corrections shall use funds
 5 14 appropriated in subsection 1 to continue to contract for the
 5 15 services of a Muslim imam.

DETAIL: This contract is required pursuant to a federal court order.

5 16 Sec. 4. DEPARTMENT OF CORRECTIONS == ADMINISTRATION.

5 17 1. There is appropriated from the general fund of the
5 18 state to the department of corrections for the fiscal year
5 19 beginning July 1, 2009, and ending June 30, 2010, the
5 20 following amounts, or so much thereof as is necessary, to be
5 21 used for the purposes designated:

5 22 a. For general administration, including salaries,
5 23 support, maintenance, employment of an education director to
5 24 administer a centralized education program for the
5 25 correctional system, and miscellaneous purposes:
5 26 \$ 4,810,048

General Fund appropriation to the DOC for the Central Office.

DETAIL: This is a decrease of \$237,813 compared to the estimated net FY 2009 appropriation for a general reduction.

NOTE: House File 820 (FY 2010 Federal Funds Appropriations Act) appropriates \$210,000 in federal stimulus funding to the DOC for the Central Office.

5 27 (1) It is the intent of the general assembly that as a
5 28 condition of receiving the appropriation provided in this
5 29 lettered paragraph the department of corrections shall not,
5 30 except as otherwise provided in subparagraph (3), enter into a
5 31 new contract, unless the contract is a renewal of an existing
5 32 contract, for the expenditure of moneys in excess of \$100,000
5 33 during the fiscal year beginning July 1, 2009, for the
5 34 privatization of services performed by the department using
5 35 state employees as of July 1, 2009, or for the privatization
6 1 of new services by the department without prior consultation
6 2 with any applicable state employee organization affected by
6 3 the proposed new contract and prior notification of the co=
6 4 chairpersons and ranking members of the joint appropriations
6 5 subcommittee on the justice system.

Specifies it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC not enter into a new contract in excess of \$100,000 for privatized services during FY 2010 without prior notification of the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and without prior consultation with any affected employee organization. Existing contracts may be renewed without notification.

6 6 (2) It is the intent of the general assembly that each
6 7 lease negotiated by the department of corrections with a
6 8 private corporation for the purpose of providing private
6 9 industry employment of inmates in a correctional institution

Specifies that it is the intent of the General Assembly that the DOC prohibit the use of inmate labor for partisan political activities within Iowa when contracting for inmate workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

6 10 shall prohibit the private corporation from utilizing inmate
 6 11 labor for partisan political purposes for any person seeking
 6 12 election to public office in this state and that a violation
 6 13 of this requirement shall result in a termination of the lease
 6 14 agreement.

6 15 (3) It is the intent of the general assembly that as a
 6 16 condition of receiving the appropriation provided in this
 6 17 lettered paragraph the department of corrections shall not
 6 18 enter into a lease or contractual agreement pursuant to
 6 19 section 904.809 with a private corporation for the use of
 6 20 building space for the purpose of providing inmate employment
 6 21 without providing that the terms of the lease or contract
 6 22 establish safeguards to restrict, to the greatest extent
 6 23 feasible, access by inmates working for the private
 6 24 corporation to personal identifying information of citizens.

6 25 b. For educational programs for inmates at state penal
 6 26 institutions:
 6 27 \$ 1,558,109

6 28 As a condition of receiving the appropriation in this
 6 29 lettered paragraph, the department of corrections shall
 6 30 transfer at least \$300,000 from the canteen operating funds
 6 31 established pursuant to section 904.310 to be used for
 6 32 correctional educational programs funded in this lettered
 6 33 paragraph.

6 34 It is the intent of the general assembly that moneys
 6 35 appropriated in this lettered paragraph shall be used solely
 7 1 for the purpose indicated and that the moneys shall not be
 7 2 transferred for any other purpose. In addition, it is the
 7 3 intent of the general assembly that the department shall
 7 4 consult with the community colleges in the areas in which the
 7 5 institutions are located to utilize moneys appropriated in

Specifies that it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC, when contracting with a private business for inmate employment, must restrict inmates' access to citizens' personal identifying information.

General Fund appropriation to the DOC for the educational programs for inmates.

DETAIL: This is a decrease of \$12,249 compared to the estimated net FY 2009 appropriation for a general reduction.

Requires the DOC to transfer at least \$300,000 from Canteen Funds to the Corrections Education Program.

Specifies that it is the intent of the General Assembly that these funds be used only for inmate education. Also, requires the DOC to consult with community colleges located within the area of the prisons regarding how to maintain the high school completion, high school equivalency diploma, adult literacy, and adult basic education programs at the Institutions. Requires the DOC to establish guidelines and procedures to prioritize admission to educational and vocational

7 6 this lettered paragraph to fund the high school completion,
 7 7 high school equivalency diploma, adult literacy, and adult
 7 8 basic education programs in a manner so as to maintain these
 7 9 programs at the institutions.

7 10 To maximize the funding for educational programs, the
 7 11 department shall establish guidelines and procedures to
 7 12 prioritize the availability of educational and vocational
 7 13 training for inmates based upon the goal of facilitating an
 7 14 inmate's successful release from the correctional institution.
 7 15 The director of the department of corrections may transfer
 7 16 moneys from Iowa prison industries for use in educational
 7 17 programs for inmates.

7 18 Notwithstanding section 8.33, moneys appropriated in this
 7 19 lettered paragraph that remain unobligated or unexpended at
 7 20 the close of the fiscal year shall not revert but shall remain
 7 21 available for expenditure only for the purpose designated in
 7 22 this lettered paragraph until the close of the succeeding
 7 23 fiscal year.

7 24 c. For the development of the Iowa corrections offender
 7 25 network (ICON) data system:
 7 26 \$ 424,364

7 27 d. For offender mental health and substance abuse
 7 28 treatment:
 7 29 \$ 24,799

7 30 e. For viral hepatitis prevention and treatment:
 7 31 \$ 186,534

programs to facilitate inmates' successful release from prison. Permits the DOC to transfer funds from the Iowa Prison Industries Revolving Fund for educational programs for inmates.

CODE: Requires nonreversion of funds for the Inmate Education Program.

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: This is a decrease of \$3,336 compared to the estimated net FY 2009 appropriation for a general reduction.

General Fund appropriation to the DOC for mental health and substance abuse treatment.

DETAIL: This is a decrease of \$195 compared to the estimated net FY 2009 appropriation for a general reduction.

General Fund appropriation to the DOC for viral hepatitis prevention and treatment.

DETAIL: This is a decrease of \$1,466 compared to the estimated net FY 2009 appropriation for a general reduction.

7 32 2. It is the intent of the general assembly that the
7 33 department of corrections shall continue to operate the
7 34 correctional farms under the control of the department at the
7 35 same or greater level of participation and involvement as
8 1 existed as of January 1, 2009; shall not enter into any rental
8 2 agreement or contract concerning any farmland under the
8 3 control of the department that is not subject to a rental
8 4 agreement or contract as of January 1, 2009, without prior
8 5 legislative approval; and shall further attempt to provide job
8 6 opportunities at the farms for inmates. The department shall
8 7 attempt to provide job opportunities at the farms for inmates
8 8 by encouraging labor-intensive farming or gardening where
8 9 appropriate; using inmates to grow produce and meat for
8 10 institutional consumption; researching the possibility of
8 11 instituting food canning and cook-and-chill operations; and
8 12 exploring opportunities for organic farming and gardening,
8 13 livestock ventures, horticulture, and specialized crops.

Specifies that it is the intent of the General Assembly that the DOC continue farm operations at the same or greater level as existed on January 1, 2009. The DOC is prohibited from renting farmland under the control of the DOC that is not currently being rented without legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the farms.

8 14 3. The department of corrections shall provide a smoking
8 15 cessation program to offenders committed to the custody of the
8 16 director or who are otherwise detained by the department, that
8 17 complies with legislation enacted restricting or prohibiting
8 18 smoking on the grounds of correctional institutions.

Requires the DOC to provide a smoking cessation program to offenders.

8 19 4. As a condition of receiving the appropriations made in
8 20 this section, the department of corrections shall develop and
8 21 implement offender reentry centers in Black Hawk and Polk
8 22 counties to provide transitional planning and release
8 23 primarily for offenders released from the Iowa correctional
8 24 institution for women at Mitchellville and the Fort Dodge
8 25 correctional facility. Programming shall include minority and
8 26 gender-specific responsivity, employment, substance abuse
8 27 treatment, mental health services, housing, and family
8 28 reintegration. The department of corrections shall
8 29 collaborate with the first and fifth judicial district
8 30 departments of correctional services, the Iowa department of
8 31 workforce development, the department of human services,

Requires the Department of Corrections to develop and implement re-entry centers in Waterloo and Des Moines. Specifies programming requirements. This Act includes appropriations to the First and Fifth CBC District Departments for re-entry centers.

8 32 community-based providers and faith-based organizations, and
8 33 local law enforcement.

[8 34 5. The chief security officer position within the
8 35 department of corrections shall be eliminated by June 30,
9 1 2011.]

VETOED

Eliminates the Chief of Security position in the DOC Central Office at the end of FY 2011.

VETOED: The Governor vetoed this Subsection and stated that it infringes on the Executive Branch authority to staff this high priority position.

9 2 6. The department of corrections shall study the use of
9 3 paramedics at correctional institutions, and file a report
9 4 with the chairpersons and ranking members of the joint
9 5 appropriations subcommittee on the justice system and the
9 6 legislative services agency, detailing the study by January
9 7 15, 2010.

Requires the DOC to study the use of paramedics in the prison system, and provide a report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LSA by January 15, 2010.

9 8 7. The department of corrections shall implement a
9 9 centralized pharmacy during the fiscal year beginning July 1,
9 10 2009, and file a report with the chairpersons and ranking
9 11 members of the joint appropriations subcommittee on the
9 12 justice system and the legislative services agency. The
9 13 department shall submit the report by September 1, 2010.

Requires the DOC to implement a centralized pharmacy during FY 2010, and provide a report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LSA by September 1, 2010.

DETAIL: The DOC requested that appropriations for pharmacy costs be transferred to the Iowa Medical Classification System at Oakdale in FY 2008, to enable the creation of a centralized pharmacy. The General Assembly transferred the appropriations as requested. The centralized pharmacy has not yet been created.

9 14 Sec. 5. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
9 15 SERVICES.

9 16 1. There is appropriated from the general fund of the
9 17 state to the department of corrections for the fiscal year
9 18 beginning July 1, 2009, and ending June 30, 2010, for the
9 19 treatment and supervision of probation and parole violators
9 20 who have been released from the department of corrections
9 21 violator program, the following amounts, or so much thereof as
9 22 is necessary, to be allocated as follows:

PG LN	Senate File 475	Explanation
9 23 a. For the first judicial district department of 9 24 correctional services: 9 25 \$ 12,883,094	General Fund appropriation to the DOC for the First CBC District Department. DETAIL: This is a decrease of \$417,278 compared to the estimated net FY 2009 appropriation. The change includes: <ul style="list-style-type: none"> • A decrease of \$125,000 to eliminate funds for a supervisor position. • A decrease of \$191,000 to eliminate funds for the Violator Aftercare Program. • A decrease of \$101,278 for a general reduction. 	
9 26 As a condition of the funds appropriated in this lettered 9 27 paragraph, the department of corrections shall replace expired 9 28 federal funding by expending at least \$140,000 for the dual 9 29 diagnosis program and maintaining 1.25 full-time equivalent 9 30 positions for the program.	Requires the First CBC District Department to spend at least \$140,000 to maintain the Dual Diagnosis Program.	
9 31 b. For the second judicial district department of 9 32 correctional services: 9 33 \$ 10,843,473	General Fund appropriation to the DOC for the Second CBC District Department. DETAIL: This is a decrease of \$210,244 compared to the estimated net FY 2009 appropriation. The change includes: <ul style="list-style-type: none"> • A decrease of \$125,000 to eliminate funds for a supervisor position. • A decrease of \$85,244 for a general reduction. 	
9 34 c. For the third judicial district department of 9 35 correctional services: 10 1 \$ 5,718,746	General Fund appropriation to the DOC for the Third CBC District Department.	

DETAIL: This is a decrease of \$385,957 compared to the estimated net FY 2009 appropriation. The change includes:

- A decrease of \$125,000 to eliminate funds for a supervisor position.
- A decrease of \$216,000 to eliminate funds for the Violator Aftercare Program.
- A decrease of \$44,957 for a general reduction.

NOTE: Senate File 478 (FY 2010 Standing Appropriations Act) provides an additional General Fund appropriation of \$220,856 for a drug court in the Third CBC District Department.

10 2 d. For the fourth judicial district department of
 10 3 correctional services:
 10 4 \$ 5,436,248

General Fund appropriation to the DOC for the Fourth CBC District Department.

DETAIL: This is a decrease of \$167,736 compared to the estimated net FY 2009 appropriation. The change includes:

- A decrease of \$125,000 to eliminate funds for a supervisor position.
- A decrease of \$42,736 for a general reduction.

NOTE: Senate File 478 (FY 2010 Standing Appropriations Act) provides an additional General Fund appropriation of \$318,752 for a drug court in the Fourth CBC District Department.

10 5 e. For the fifth judicial district department of
 10 6 correctional services, including funding for electronic
 10 7 monitoring devices for use on a statewide basis:
 10 8 \$ 18,958,665

General Fund appropriation to the DOC for the Fifth CBC District Department.

DETAIL: This is a decrease of \$274,040 compared to the estimated net FY 2009 appropriation. The change includes:

- A decrease of \$125,000 to eliminate funds for a supervisor position.
- A decrease of \$149,040 for a general reduction.

NOTE: Senate File 478 (FY 2010 Standing Appropriations Act)

provides an additional General Fund appropriation of \$319,582 for a drug court in the Fifth CBC District Department.

10 9 As a condition of receiving the appropriation in this
10 10 lettered paragraph, the fifth judicial district department of
10 11 correctional services shall reinstate 67 beds in buildings 65
10 12 and 66 at the fort Des Moines facility and resume operating
10 13 the buildings, in addition to maintaining the 199 beds in
10 14 buildings 68 and 70 at the fort Des Moines facility. The
10 15 district department may use inmate labor to upgrade and
10 16 renovate the buildings, if renovation and updating are
10 17 required.

Requires the Fifth CBC District Department to reinstate and use 67 beds at Building 65/66 at the Fort Des Moines Residential Facility and maintain the use of 199 beds at Building 68/70. Permits the use of inmate labor to renovate the buildings, if renovation is required.

DETAIL: The Fifth CBC District Department has restructured its Fort Des Moines operations. There are 199 beds at Building 68/70 for residential and work release programs. Building 65/66 had 67 beds for the Operating While Intoxicated (OWI) licensed substance abuse treatment program. The District Department moved the OWI offenders into Building 68/70 and is no longer using the 67 beds in Building 65/66. In April 2009, there were 254 offenders waiting for a bed at Fort Des Moines. This includes 94 work releasees waiting in prison, 24 federal offenders, one offender in jail, 15 OWI offenders, two parolees, and 118 probation offenders.

10 18 f. For the sixth judicial district department of
10 19 correctional services:
10 20 \$ 13,417,533

General Fund appropriation to the DOC for the Sixth CBC District Department.

DETAIL: This is a decrease of \$855,478 compared to the estimated net FY 2009 appropriation. The change includes:

- A decrease of \$125,000 to eliminate funds for a supervisor position.
- A decrease of \$50,000 to eliminate funds for a youth intervention program.
- A decrease of \$400,000 to reduce funds for the mental health residential facility. Approximately \$900,000 remains in the FY 2010 budget to operate this 26-bed facility.
- A decrease of \$175,000 to eliminate funds for the Violator Aftercare Program.
- A decrease of \$105,478 for a general reduction.

NOTE: Senate File 478 (FY 2010 Standing Appropriations Act) provides an additional General Fund appropriation of \$369,486 for drug courts in the Sixth CBC District Department.

PG LN

Senate File 475

Explanation

10 21 g. For the seventh judicial district department of
 10 22 correctional services:
 10 23 \$ 6,995,044

General Fund appropriation to the DOC for the Seventh CBC District Department.

DETAIL: This is a decrease of \$269,990 compared to the estimated net FY 2009 appropriation. The change includes:

- A decrease of \$125,000 to eliminate funds for a supervisor position.
- A decrease of \$90,000 to eliminate funds for the Violator Aftercare Program.
- A decrease of \$54,990 for a general reduction.

NOTE: Senate File 478 (FY 2010 Standing Appropriations Act) provides an additional General Fund appropriation of \$157,173 for a drug court in the Seventh CBC District Department.

10 24 h. For the eighth judicial district department of
 10 25 correctional services:
 10 26 \$ 6,919,964

General Fund appropriation to the DOC for the Eighth CBC District Department.

DETAIL: This is a decrease of \$189,200 compared to the estimated net FY 2009 appropriation. The change includes:

- A decrease of \$125,000 to eliminate funds for a supervisor position.
- A decrease of \$9,800 to eliminate funds for the Violator Aftercare Program.
- A decrease of \$54,400 for a general reduction.

NOTE: Senate File 478 (FY 2010 Standing Appropriations Act) provides an additional General Fund appropriation of \$182,066 for a drug court in the Eighth CBC District Department.

10 27 2. Each judicial district department of correctional
 10 28 services, within the funding available, shall continue
 10 29 programs and plans established within that district to provide
 10 30 for intensive supervision, sex offender treatment, diversion
 10 31 of low-risk offenders to the least restrictive sanction
 10 32 available, job development, and expanded use of intermediate
 10 33 criminal sanctions.

Requires each CBC District Department, within available funding, to continue programs and plans established within the District Department for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

10 34 3. Each judicial district department of correctional
 10 35 services shall provide alternatives to prison consistent with
 11 1 chapter 901B. The alternatives to prison shall ensure public
 11 2 safety while providing maximum rehabilitation to the offender.
 11 3 A judicial district department of correctional services may
 11 4 also establish a day program.

Requires each CBC District Department to provide alternatives to prison consistent with statute. Permits the District Departments to establish day programs.

11 5 4. The governor's office of drug control policy shall
 11 6 consider federal grants made to the department of corrections
 11 7 for the benefit of each of the eight judicial district
 11 8 departments of correctional services as local government
 11 9 grants, as defined pursuant to federal regulations.

Requires the Governor's Office of Drug Control Policy to consider federal grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than State government grants as defined by federal regulations.

11 10 5. The department of corrections shall continue to
 11 11 contract with a judicial district department of correctional
 11 12 services to provide for the rental of electronic monitoring
 11 13 equipment which shall be available statewide.

Requires the DOC to contract with a CBC District Department for the rental of electronic monitoring equipment.

DETAIL: The DOC contracts with the Fifth CBC District Department for electronic monitoring devices that are available statewide.

[11 14 6. A judicial district department of correctional services
 11 15 shall accept into the facilities of the district department,
 11 16 offenders assigned from other judicial district departments of
 11 17 correctional services.]

VETOED

Requires the CBC District Departments to accept the transfer of offenders into residential facilities between CBC District Departments.

VETOED: The Governor vetoed this Subsection and stated that it would cause each CBC facility to lose control of the types and number of offenders they supervise in their residential program.

11 18 Sec. 6. DEPARTMENT OF CORRECTIONS == REALLOCATION OF
 11 19 APPROPRIATIONS. Notwithstanding section 8.39, within the
 11 20 funds appropriated in this Act to the department of
 11 21 corrections, the department may reallocate the funds
 11 22 appropriated and allocated as necessary to best fulfill the
 11 23 needs of the correctional institutions, administration of the
 11 24 department, and the judicial district departments of
 11 25 correctional services. However, in addition to complying with
 11 26 the requirements of sections 904.116 and 905.8 and providing
 11 27 notice to the legislative services agency, the department of
 11 28 corrections shall also provide notice to the department of
 11 29 management, prior to the effective date of the revision or

CODE: Permits the DOC to reallocate appropriations between the correctional institutions, the Central Office, and CBC District Departments. Requires the DOC to provide notice to the Department of Management and the LSA before reallocating the funds. Prohibits the reallocation of funds to eliminate a program.

11 30 reallocation of an appropriation made pursuant to this
11 31 section. The department shall not reallocate an appropriation
11 32 or allocation for the purpose of eliminating any program.

11 33 Sec. 7. INTENT == REPORTS.

11 34 1. The department in cooperation with townships, the Iowa
11 35 cemetery associations, and other nonprofit or governmental
12 1 entities may use inmate labor during the fiscal year beginning
12 2 July 1, 2009, to restore or preserve rural cemeteries and
12 3 historical landmarks. The department in cooperation with the
12 4 counties may also use inmate labor to clean up roads, major
12 5 water sources, and other water sources around the state.

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.

12 6 2. Each month the department shall provide a status report
12 7 regarding private=sector employment to the legislative
12 8 services agency beginning on July 1, 2009. The report shall
12 9 include the number of offenders employed in the private
12 10 sector, the combined number of hours worked by the offenders,
12 11 and the total amount of allowances, and the distribution of
12 12 allowances pursuant to section 904.702, including any moneys
12 13 deposited in the general fund of the state.

Requires the DOC to provide a monthly status report to the LSA regarding private sector employment of inmates.

12 14 Sec. 8. ELECTRONIC MONITORING REPORT. The department of
12 15 corrections shall submit a report on electronic monitoring to
12 16 the general assembly, to the co=chairpersons and the ranking
12 17 members of the joint appropriations subcommittee on the
12 18 justice system, and to the legislative services agency by
12 19 January 15, 2010. The report shall specifically address the
12 20 number of persons being electronically monitored and break
12 21 down the number of persons being electronically monitored by
12 22 offense committed. The report shall also include a comparison
12 23 of any data from the prior fiscal year with the current year.

Requires the DOC to submit a report regarding electronic monitoring to the General Assembly, the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and the LSA by January 15, 2010. Specifies the content of the report.

12 24 Sec. 9. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

12 25 1. As used in this section, unless the context otherwise
12 26 requires, "state agency" means the government of the state of
12 27 Iowa, including but not limited to all executive branch
12 28 departments, agencies, boards, bureaus, and commissions, the
12 29 judicial branch, the general assembly and all legislative
12 30 agencies, institutions within the purview of the state board
12 31 of regents, and any corporation whose primary function is to
12 32 act as an instrumentality of the state.

12 33 2. State agencies are hereby encouraged to purchase
12 34 products from Iowa state industries, as defined in section
12 35 904.802, when purchases are required and the products are
13 1 available from Iowa state industries. State agencies shall
13 2 obtain bids from Iowa state industries for purchases of office
13 3 furniture during the fiscal year beginning July 1, 2009,
13 4 exceeding \$5,000 or in accordance with applicable
13 5 administrative rules related to purchases for the agency.

13 6 Sec. 10. STATE PUBLIC DEFENDER. There is appropriated
13 7 from the general fund of the state to the office of the state
13 8 public defender of the department of inspections and appeals
13 9 for the fiscal year beginning July 1, 2009, and ending June
13 10 30, 2010, the following amounts, or so much thereof as is
13 11 necessary, to be allocated as follows for the purposes
13 12 designated:

13 13 1. For salaries, support, maintenance, miscellaneous
13 14 purposes, and for not more than the following full-time
13 15 equivalent positions:

13 16 \$ 21,743,182
13 17 FTEs 203.00

Encourages State agencies to buy products from Iowa Prison Industries whenever possible. Requires State agencies to obtain a bid from Iowa Prison Industries for purchases of office furniture exceeding \$5,000, or in accordance with administrative rules.

General Fund appropriation to the Department of Inspections and Appeals for the Office of the State Public Defender.

DETAIL: This is a decrease of \$170,930 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.

13 18 2. For the fees of court-appointed attorneys for indigent
 13 19 adults and juveniles, in accordance with section 232.141 and
 13 20 chapter 815:
 13 21 \$ 24,009,163

General Fund appropriation to the Department of Inspections and Appeals for the Indigent Defense Program.

 DETAIL: This is a decrease of \$6,356,022 compared to the estimated net FY 2009 appropriation for a general reduction.

 NOTE: Senate File 478 (FY 2010 Standings Appropriations Act) provides an FY 2009 General Fund supplemental appropriation of \$2,200,000 for the Indigent Defense Program.

13 22 Sec. 11. IOWA LAW ENFORCEMENT ACADEMY.
 13 23 1. There is appropriated from the general fund of the
 13 24 state to the Iowa law enforcement academy for the fiscal year
 13 25 beginning July 1, 2009, and ending June 30, 2010, the
 13 26 following amount, or so much thereof as is necessary, to be
 13 27 used for the purposes designated:
 13 28 For salaries, support, maintenance, miscellaneous purposes,
 13 29 including jailer training and technical assistance, and for
 13 30 not more than the following full-time equivalent positions:
 13 31 \$ 1,166,033
 13 32 FTEs 29.55

General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).

 DETAIL: This is a decrease of \$109,166 and 0.50 FTE position compared to the estimated net FY 2009 appropriation for a general reduction in funding and the reclassification of a full-time secretary to a part-time receptionist.

13 33 It is the intent of the general assembly that the Iowa law
 13 34 enforcement academy may provide training of state and local
 13 35 law enforcement personnel concerning the recognition of and
 14 1 response to persons with Alzheimer's disease.

Specifies the intent of the General Assembly that the ILEA may offer training for law enforcement officers in recognizing and responding to persons with Alzheimer's disease.

14 2 The Iowa law enforcement academy may temporarily exceed and
 14 3 draw more than the amount appropriated and incur a negative
 14 4 cash balance as long as there are receivables equal to or
 14 5 greater than the negative balance and the amount appropriated
 14 6 in this subsection is not exceeded at the close of the fiscal
 14 7 year.

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables coming into the Academy by the close of the fiscal year.

 DETAIL: This language is to assist with cash flow issues the ILEA faces in the last quarter of the fiscal year.

14 8 2. The Iowa law enforcement academy may select at least
 14 9 five automobiles of the department of public safety, division
 14 10 of state patrol, prior to turning over the automobiles to the

Permits the Academy to annually exchange at least five vehicles returned to the State Fleet Administrator by the Department of Public Safety for any of the Academy's training vehicles. The vehicles

14 11 department of administrative services to be disposed of by
 14 12 public auction, and the Iowa law enforcement academy may
 14 13 exchange any automobile owned by the academy for each
 14 14 automobile selected if the selected automobile is used in
 14 15 training law enforcement officers at the academy. However,
 14 16 any automobile exchanged by the academy shall be substituted
 14 17 for the selected vehicle of the department of public safety
 14 18 and sold by public auction with the receipts being deposited
 14 19 in the depreciation fund to the credit of the department of
 14 20 public safety, division of state patrol.

received from the Academy are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the Department of Public Safety (DPS).

14 21 Sec. 12. BOARD OF PAROLE. There is appropriated from the
 14 22 general fund of the state to the board of parole for the
 14 23 fiscal year beginning July 1, 2009, and ending June 30, 2010,
 14 24 the following amount, or so much thereof as is necessary, to
 14 25 be used for the purposes designated:

General Fund appropriation to the Board of Parole.

14 26 For salaries, support, maintenance, miscellaneous purposes,
 14 27 and for not more than the following full-time equivalent
 14 28 positions:
 14 29 \$ 1,161,399
 14 30 FTEs 18.50

DETAIL: This is a decrease of \$90,504 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.

14 31 Sec. 13. DEPARTMENT OF PUBLIC DEFENSE. There is
 14 32 appropriated from the general fund of the state to the
 14 33 department of public defense for the fiscal year beginning
 14 34 July 1, 2009, and ending June 30, 2010, the following amounts,
 14 35 or so much thereof as is necessary, to be used for the
 15 1 purposes designated:

15 2 1. MILITARY DIVISION
 15 3 For salaries, support, maintenance, miscellaneous purposes,
 15 4 and for not more than the following full-time equivalent
 15 5 positions:
 15 6 \$ 6,249,201
 15 7 FTEs 313.30

General Fund appropriation to the Military Division of the Department of Public Defense.

DETAIL: This is decrease of \$112,746 and an increase of 6.87 FTE positions compared to the estimated net FY 2009 appropriation for a general reduction in funding and an increase in FTE positions due to the hiring of janitors for the new Readiness Freedom Center at Camp Dodge.

NOTE: The Military Division of the Department of Public Defense received an additional \$180,000 appropriation from federal stimulus money for general operations in HF 820 (FY 2010 Federal Funds Appropriations Act).

15 8 The military division may temporarily exceed and draw more
 15 9 than the amount appropriated and incur a negative cash balance
 15 10 as long as there are receivables of federal funds equal to or
 15 11 greater than the negative balance and the amount appropriated
 15 12 in this subsection is not exceeded at the close of the fiscal
 15 13 year.

Permits the Military Division to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The Military Division can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Division to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Division has implemented the accounting procedures to use the new System.

15 14 2. HOMELAND SECURITY AND EMERGENCY MANAGEMENT DIVISION
 15 15 For salaries, support, maintenance, miscellaneous purposes,
 15 16 and for not more than the following full-time equivalent
 15 17 positions:
 15 18 \$ 2,038,119
 15 19 FTEs 33.10

General Fund appropriation to the Homeland Security and Emergency Management Division.

DETAIL: This is decrease of \$174,603 and 2.00 FTE positions compared to the estimated net FY 2009 appropriation for the elimination of \$136,454 and 2.00 FTE positions that will be funded from the Rebuild Iowa Office and for a general reduction.

15 20 The homeland security and emergency management division may
 15 21 temporarily exceed and draw more than the amount appropriated
 15 22 and incur a negative cash balance as long as there are
 15 23 receivables of federal funds equal to or greater than the
 15 24 negative balance and the amount appropriated in this
 15 25 subsection is not exceeded at the close of the fiscal year.

Permits the Homeland Security and Emergency Management Division to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The Homeland Security and Emergency Management Division can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Division to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Division has implemented the accounting procedures to use the new System.

15 26 It is the intent of the general assembly that the homeland
 15 27 security and emergency management division work in conjunction
 15 28 with the department of public safety, to the extent possible,
 15 29 when gathering and analyzing information related to potential
 15 30 domestic or foreign security threats, and when monitoring such
 15 31 threats.

Specifies the intent of the General Assembly that the Homeland Security and Emergency Management Division work in conjunction with the Department of Public Safety when gathering and analyzing information related to potential domestic and foreign security threats.

15 32 Sec. 14. DEPARTMENT OF PUBLIC SAFETY. There is
 15 33 appropriated from the general fund of the state to the
 15 34 department of public safety for the fiscal year beginning July
 15 35 1, 2009, and ending June 30, 2010, the following amounts, or
 16 1 so much thereof as is necessary, to be used for the purposes
 16 2 designated:

NOTE: The Department of Public Safety received an additional \$750,000 in federal stimulus money for general operations appropriated in HF 820 (FY 2010 Federal Funds Appropriations Act) and an additional General Fund appropriation of \$1,576,987 for general operations for FY 2010 in SF 478 (FY 2010 Standing Appropriations Act).

16 3 1. For the department's administrative functions,
 16 4 including the criminal justice information system, and for not
 16 5 more than the following full-time equivalent positions:
 16 6 \$ 4,391,190
 16 7 FTEs 39.00

General Fund appropriation to the Department of Public Safety for the Administrative Services Division.

DETAIL: This is decrease of \$79,224 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.

16 8 2. For the division of criminal investigation, including
 16 9 the state's contribution to the peace officers' retirement,
 16 10 accident, and disability system provided in chapter 97A in the
 16 11 amount of the state's normal contribution rate, as defined in
 16 12 section 97A.8, multiplied by the salaries for which the funds
 16 13 are appropriated, to meet federal fund matching requirements,
 16 14 and for not more than the following full-time equivalent
 16 15 positions:
 16 16 \$ 21,125,270
 16 17 FTEs 287.50

General Fund appropriation to the Department of Public Safety for the Division of Criminal Investigation (DCI).

DETAIL: This is decrease of \$381,136 compared to the estimated net FY 2009 appropriation for a general reduction and an increase of 1.00 FTE position to reflect the transfer of the Commissioner's Executive Officer position from the Division of Narcotics Enforcement to the DCI.

16 18 If any of the Indian tribes fail to pay for 1.00 FTE
 16 19 pursuant to the agreements or compacts entered into between
 16 20 the state and the Indian tribes pursuant to section 10A.104,
 16 21 subsection 10, the number of full-time equivalent positions
 16 22 authorized under this subsection is reduced by 1.00 FTE.

Specifies that if funding for the 1.00 FTE position for a DCI Special Agent to perform Tribal Gaming Inspections is not funded from the Tribal-State Compact, this FTE position will no longer be authorized.

16 23 The department shall employ one additional special agent
 16 24 and one additional criminalist for the purpose of
 16 25 investigating cold cases. Prior to employing the additional
 16 26 special agent and criminalist authorized in this paragraph,
 16 27 the department shall provide a written statement to
 16 28 prospective employees that states to the effect that the
 16 29 positions are being funded by a temporary federal grant and
 16 30 there are no assurances that funds from other sources will be
 16 31 available after the federal funding expires. If the federal
 16 32 funding for the additional positions expires during the fiscal
 16 33 year, the number of full-time equivalent positions authorized
 16 34 in this subsection is reduced by 2.00 FTEs.

Specifies that the Department will employ one Special Agent and one Criminalist to investigate cold cases. However, if federal funds are not received for the 2.00 FTE positions for the Cold Case Unit, the positions are eliminated.

16 35 The department of public safety, with the approval of the
 17 1 department of management, may employ no more than two special
 17 2 agents and four gaming enforcement officers for each
 17 3 additional riverboat or gambling structure regulated after
 17 4 July 1, 2009, and one special agent for each racing facility
 17 5 which becomes operational during the fiscal year which begins
 17 6 July 1, 2009. One additional gaming enforcement officer, up
 17 7 to a total of four per riverboat or gambling structure, may be
 17 8 employed for each riverboat or gambling structure that has
 17 9 extended operations to 24 hours and has not previously
 17 10 operated with a 24-hour schedule. Positions authorized in
 17 11 this paragraph are in addition to the full-time equivalent
 17 12 positions otherwise authorized in this subsection.

Permits the Department of Public Safety to employ a maximum of two special agents and four gaming officers if approved by the Department of Management for new riverboats licensed after July 1, 2009, and for riverboats that have extended operations to 24 hours. Also permits the employment of one special agent for each racing facility that becomes operational during FY 2010.

17 13 3. For the criminalistics laboratory fund created in
 17 14 section 691.9:
 17 15 \$ 335,939

General Fund appropriation for the Criminalistics Laboratory Fund.

DETAIL: This is decrease of \$6,061 compared to the estimated net FY 2009 appropriation for a general reduction.

17 16 4. a. For the division of narcotics enforcement,
 17 17 including the state's contribution to the peace officers'
 17 18 retirement, accident, and disability system provided in
 17 19 chapter 97A in the amount of the state's normal contribution
 17 20 rate, as defined in section 97A.8, multiplied by the salaries

General Fund appropriation to the Department of Public Safety for the Division of Narcotics Enforcement (DNE).

DETAIL: This is decrease of \$115,219 compared to the estimated net FY 2009 appropriation for a general reduction and a decrease of 1.00

<p>17 21 for which the funds are appropriated, to meet federal fund 17 22 matching requirements, and for not more than the following 17 23 full-time equivalent positions: 17 24 \$ 6,386,274 17 25 FTEs 81.00</p>	<p>FTE position to reflect the transfer of the Commissioner's Executive Officer position from the DNE to the DCI.</p>
<p>17 26 b. For the division of narcotics enforcement for 17 27 undercover purchases: 17 28 \$ 121,158</p>	<p>General Fund appropriation to the Department of Public Safety for DNE undercover purchases.</p> <p>DETAIL: This is decrease of \$2,185 compared to the estimated net FY 2009 appropriation for a general reduction.</p>
<p>17 29 5. For the division of state fire marshal, for fire 17 30 protection services as provided through the state fire service 17 31 and emergency response council as created in the department, 17 32 and for the state's contribution to the peace officers' 17 33 retirement, accident, and disability system provided in 17 34 chapter 97A in the amount of the state's normal contribution 17 35 rate, as defined in section 97A.8, multiplied by the salaries 18 1 for which the funds are appropriated, and for not more than 18 2 the following full-time equivalent positions: 18 3 \$ 3,988,892 18 4 FTEs 59.00</p>	<p>General Fund appropriation to the Department of Public Safety for the State Fire Marshal's Office.</p> <p>DETAIL: This is decrease of \$71,967 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.</p>
<p>18 5 6. For the division of state patrol, for salaries, 18 6 support, maintenance, workers' compensation costs, and 18 7 miscellaneous purposes, including the state's contribution to 18 8 the peace officers' retirement, accident, and disability 18 9 system provided in chapter 97A in the amount of the state's 18 10 normal contribution rate, as defined in section 97A.8, 18 11 multiplied by the salaries for which the funds are 18 12 appropriated, and for not more than the following full-time 18 13 equivalent positions: 18 14 \$ 50,068,094 18 15 FTEs 536.00</p>	<p>General Fund appropriation to the Iowa State Patrol.</p> <p>DETAIL: This is decrease of \$903,315 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.</p>

18 16 It is the intent of the general assembly that members of
 18 17 the state patrol be assigned to patrol the highways and roads
 18 18 in lieu of assignments for inspecting school buses for the
 18 19 school districts.

Specifies the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

18 20 7. For deposit in the sick leave benefits fund established
 18 21 under section 80.42 for all departmental employees eligible to
 18 22 receive benefits for accrued sick leave under the collective
 18 23 bargaining agreement:
 18 24 \$ 310,575

General Fund appropriation to create a non-reversionary fund in the Department of Public Safety to be used for sick leave payout. All sworn officers of the Department are eligible to receive benefits for accrued sick leave under the collective bargaining agreement.

DETAIL: This is a decrease of \$5,604 compared to the estimated net FY 2009 appropriation for a general reduction.

18 25 8. For costs associated with the training and equipment
 18 26 needs of volunteer fire fighters:
 18 27 \$ 680,421

General Fund appropriation to the Department of Public Safety for Volunteer Fire Fighter Training.

DETAIL: This is an increase of \$17,724 compared to the estimated net FY 2009 appropriation. The increase reflects a funding correction for FY 2009.

18 28 Notwithstanding section 8.33, moneys appropriated in this
 18 29 subsection that remain unencumbered or unobligated at the
 18 30 close of the fiscal year shall not revert but shall remain
 18 31 available for expenditure only for the purpose designated in
 18 32 this subsection until the close of the succeeding fiscal year.

CODE: Requires nonreversion of funds for fire fighter training and equipment needs.

18 33 Notwithstanding section 8.39, within the funds appropriated
 18 34 in this section the department of public safety may reallocate
 18 35 funds as necessary to best fulfill the needs provided for in
 19 1 the appropriation. However, the department shall not
 19 2 reallocate an appropriation made to the department in this
 19 3 section unless notice of the reallocation is given to the
 19 4 legislative services agency and the department of management
 19 5 prior to the effective date of the reallocation. The notice
 19 6 shall include information about the rationale for reallocating
 19 7 the appropriation. The department shall not reallocate an
 19 8 appropriation made in this section for the purpose of
 19 9 eliminating any program.

CODE: Permits funds appropriated to the DPS to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the LSA and the DOM prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriation for the purpose of eliminating a program.

19 10 Sec. 15. CIVIL RIGHTS COMMISSION. There is appropriated
 19 11 from the general fund of the state to the Iowa state civil
 19 12 rights commission for the fiscal year beginning July 1, 2009,
 19 13 and ending June 30, 2010, the following amount, or so much
 19 14 thereof as is necessary, to be used for the purposes
 19 15 designated:
 19 16 For salaries, support, maintenance, miscellaneous purposes,
 19 17 and for not more than the following full-time equivalent
 19 18 positions:
 19 19 \$ 1,533,179
 19 20 FTEs 29.50

19 21 The Iowa state civil rights commission may enter into a
 19 22 contract with a nonprofit organization to provide legal
 19 23 assistance to resolve civil rights complaints.

19 24 Sec. 16. IOWA COMMUNICATIONS NETWORK. It is the intent of
 19 25 the general assembly that the executive branch agencies
 19 26 receiving an appropriation in this Act utilize the Iowa
 19 27 communications network or other electronic communications in
 19 28 lieu of traveling for the fiscal year addressed by the
 19 29 appropriations.

19 30 Sec. 17. HOMELAND SECURITY AND EMERGENCY MANAGEMENT
 19 31 DIVISION. There is appropriated from the wireless E911
 19 32 emergency communications fund created in section 34A.7A to the
 19 33 administrator of the homeland security and emergency
 19 34 management division of the department of public defense for
 19 35 the fiscal year beginning July 1, 2009, and ending June 30,
 20 1 2010, an amount not exceeding \$200,000 to be used for
 20 2 implementation, support, and maintenance of the functions of
 20 3 the administrator and program manager under chapter 34A and to
 20 4 employ the auditor of the state to perform an annual audit of
 20 5 the wireless E911 emergency communications fund.

General Fund appropriation to the Iowa Civil Rights Commission.

DETAIL: This is a decrease of \$12,053 and an increase of 0.50 FTE position compared to the estimated net FY 2009 appropriation. The change includes:

- A general reduction of \$12,053.
- An increase of 0.50 FTE position to reflect the accrual of time by Drake University School of Law interns.

Permits the Commission to enter into a contract with a non-profit organization for legal assistance.

Encourages State agencies that receive an appropriation in this Act to utilize the Iowa Communications Network in lieu of travel.

Permits continued funding from the Wireless E911 Emergency Communications Fund for the E911 Program Manager in the Homeland Security and Emergency Management Division of the Department of Public Defense through FY 2010.

DETAIL: The Division receives up to \$200,000 and 2.00 FTE positions for the administration of the wireless E911 service and to employ the State Auditor to perform an annual audit on the Fund.

20 6 Sec. 18. IOWA LAW ENFORCEMENT ACADEMY == FEES.
 20 7 Notwithstanding section 80B.11B, the Iowa law enforcement
 20 8 academy may charge more than one-half the cost of providing
 20 9 the basic training course if a majority of the Iowa law
 20 10 enforcement academy council authorizes charging more than one=
 20 11 half of the cost of providing basic training. This section is
 20 12 repealed on June 30, 2010.

CODE: Permits the Iowa Law Enforcement Academy to charge Academy attendees more than one-half the cost to provide training if approved by the Law Enforcement Academy Council. This Section is repealed June 30, 2010.

DETAIL: The total cost to attend the Basic Academy in FY 2009 is \$6,589. This is an increase of \$632 (10.6%) compared to FY 2008. Tuition for FY 2009 is \$4,000 and represents 60.7% of the cost to attend.

20 13 Sec. 19. INTERIM REPORTING == IMPLEMENTATION. The board
 20 14 of parole shall develop and implement the certificate of
 20 15 employability program as provided in section 906.19. The
 20 16 board shall file an interim status report regarding the
 20 17 certificate of employability program development with the
 20 18 general assembly and the legislative services agency by
 20 19 January 1, 2010.

Requires the Board of Parole to develop and implement a Certificate of Employability Program by July 1, 2009 (FY 2010). Requires the Board to file an interim status report with the General Assembly and the LSA by January 1, 2010.

20 20 Sec. 20. CONSUMER EDUCATION AND LITIGATION FUND.
 20 21 Notwithstanding section 714.16C, for each fiscal year of the
 20 22 period beginning July 1, 2008, and ending June 30, 2011, the
 20 23 annual appropriations in section 714.16C, are increased from
 20 24 \$1,125,000 to \$1,875,000, and \$75,000 to \$125,000
 20 25 respectively. Moneys appropriated from the consumer education
 20 26 and litigation fund may be allocated for cash flow purposes to
 20 27 the victim compensation fund established in section 915.94
 20 28 during each of the fiscal years enumerated, provided that any
 20 29 moneys so allocated are returned to the consumer education and
 20 30 litigation fund by the end of each fiscal year an allocation
 20 31 occurs.

CODE: Increases the expenditure cap on the Consumer Education and Litigation Fund by \$800,000 for the period FY 2009 through FY 2011. Permits moneys in the Consumer Education and Litigation Fund to be used for cash flow purposes of the Victim Compensation Fund. This Section is effective on enactment, retroactive to April 1, 2009, and repealed June 30, 2011.

20 32 Sec. 21. SUPERVISOR AND EMPLOYEE RATIO. The department of
 20 33 administrative services and the executive branch agencies
 20 34 receiving appropriations in this Act shall pursue a goal of
 20 35 achieving a ratio of fourteen employees per supervisor in such
 21 1 agencies, by December 31, 2009.

Requires the Department of Administrative Services and the State agencies receiving funds in this Act to pursue a goal of 14 employees per supervisor by December 31, 2009.

NOTE: Section 28 of SF 478 (FY 2010 Standings Appropriations Act) strikes this Section.

21 2 Sec. 22. CORRECTIONAL OFFICER AND PEACE OFFICER ==
21 3 PRIORITY. As a condition of receiving an appropriation in
21 4 this Act, the department of corrections and the department of
21 5 public safety shall make every effort to preserve correctional
21 6 officer and peace officer positions through the reduction of
21 7 administrative and related overhead costs.

Requires the DOC and the DPS to preserve correctional and peace officer positions by reducing administrative costs.

21 8 Sec. 23. Section 13B.4, subsection 2, Code 2009, is
21 9 amended to read as follows:
21 10 2. The state public defender shall file a notice with the
21 11 clerk of the district court in each county served by a public
21 12 defender designating which public defender office shall
21 13 receive notice of appointment of cases. The state public
21 14 defender may also ~~designate~~ enter into a contract with a
21 15 nonprofit organization which has a contract with the state
21 16 public defender to or an attorney, designating that the
21 17 nonprofit organization or attorney provide legal services to
21 18 eligible indigent persons as the state public defender's
21 19 designee . In each county in which the state public defender
21 20 files a designation, the state public defender's designee
21 21 shall be appointed by the court to represent all eligible
21 22 persons or to serve as guardian ad litem for eligible children
21 23 in juvenile court in all cases and proceedings specified in
21 24 the designation. The appointment shall not be made if the
21 25 state public defender or the state public defender's designee
21 26 notifies the court that the state public defender's designee
21 27 will not provide services in certain cases as identified in
21 28 the designation by the state public defender.

CODE: Permits the Office of the State Public Defender to contract with private attorneys for a set rate.

21 29 Sec. 24. Section 13B.4, subsection 4, paragraph c,
21 30 subparagraph (2), subparagraph division (d), Code 2009, is
21 31 amended to read as follows:
21 32 (d) If the claimant was appointed contrary to section
21 33 814.11 or 815.10 , or the claimant failed to comply with
21 34 section 814.11, subsection 7, or section 815.10, subsection 5.

CODE: Permits the Office of the State Public Defender to contract with private attorneys for a set rate.

21 35 Sec. 25. Section 216.15, subsection 3, paragraph a, Code
 22 1 2009, is amended to read as follows:
 22 2 a. After the filing of a verified complaint, a true copy
 22 3 shall be served within twenty days on the person against whom
 22 4 the complaint is filed , except as provided in subsection 3A .
 22 5 ~~If the first named respondent on a complaint is not a~~
 22 6 ~~governmental entity, service of a true copy on the respondent~~
 22 7 ~~shall be by certified mail.~~ An authorized member of the
 22 8 commission staff shall make a prompt investigation and shall
 22 9 issue a recommendation to an administrative law judge employed
 22 10 either by the commission or by the division of administrative
 22 11 hearings created by section 10A.801, who shall then issue a
 22 12 determination of probable cause or no probable cause.

CODE: Eliminates certified mail requirements for certain actions of the Civil Rights Commission. Section 26 of this Act permits service by electronic or regular mail. If the complainant does not respond to either regular or electronic mail after 90 days, the Civil Rights Commission must serve the papers by certified mail.

22 13 Sec. 26. Section 216.15, Code 2009, is amended by adding
 22 14 the following new subsection:
 22 15 NEW SUBSECTION . 3A. a. The commission may permit service
 22 16 of a complaint on a respondent by regular or electronic mail.
 22 17 If the respondent does not respond to the service by regular
 22 18 or electronic mail after ninety days, the commission shall
 22 19 serve the complaint on the respondent by certified mail within
 22 20 twenty days after the expiration of the ninety=day response
 22 21 period to service by regular or electronic mail.
 22 22 b. The commission may also permit a party to file a
 22 23 response to a complaint, a document, information, or other
 22 24 material, by electronic mail.
 22 25 c. The commission may issue a notice, determination,
 22 26 order, subpoena, request, correspondence, or any other
 22 27 document issued by the commission, by electronic mail.

CODE: Permits certain documents to be filed electronically with the Civil Rights Commission. Permits service by electronic or regular mail. If the complainant does not respond to either regular or electronic mail after 90 days, the Civil Rights Commission must serve the papers by certified mail.

22 28 Sec. 27. NEW SECTION . 216.21 DOCUMENTS TO ATTORNEY OR
 22 29 PARTY.
 22 30 If a party is represented by an attorney during the
 22 31 proceedings of the commission, with permission of the attorney
 22 32 for the party or of the party, the commission shall provide
 22 33 copies of all relevant documents including an order or
 22 34 decision to either the attorney for the party or the party,

CODE: Permits the Civil Rights Commission to provide only one set of documents to the party or the party's attorney.

22 35 but not to both.

23 1 Sec. 28. Section 904.315, unnumbered paragraph 2, Code
23 2 2009, is amended to read as follows:

23 3 A contract is not required for improvements at a state
23 4 institution where the labor of inmates is to be used if the
23 5 contract is not for a construction, reconstruction,
23 6 demolition, or repair project or improvement with an estimated
23 7 cost in excess of ~~twenty-five~~ fifty thousand dollars.

CODE: Increases the dollar value cap on the use of inmate labor from \$25,000 per project to \$50,000 per project.

23 8 Sec. 29. Section 915.86, subsection 1, Code 2009, is
23 9 amended by adding the following new paragraphs:

23 10 NEW PARAGRAPH . a. The department shall establish the
23 11 rates at which it will pay charges for medical care.

23 12 NEW PARAGRAPH . b. If the department awards compensation,
23 13 in full, at the established rate for medical care, and the
23 14 medical provider accepts the payment, the medical provider
23 15 shall hold harmless the victim for any amount not collected
23 16 that is more than the rate established by the department.

CODE: Requires the Office of the Attorney General to establish the reimbursement rates for medical care for payments from the Victim Compensation Fund. If a provider accepts the established rate, no further financial claims are made against the victims.

23 17 Sec. 30. EFFECTIVE DATE. The section of this Act
23 18 increasing appropriations pursuant to section 714.16C, being
23 19 deemed of immediate importance, takes effect upon enactment
23 20 and applies retroactively to April 1, 2009.

The language that increases the cap on the Consumer Education and Litigation Fund, and permits the Fund to cash flow expenditures of the Victim Compensation Fund, is effective on enactment and is retroactive to April 1, 2009.

DETAIL: This language is repealed at the end of FY 2011.

23 21 SF 475
23 22 jm/jp/jh/26

EXECUTIVE SUMMARY JUDICIAL BRANCH APPROPRIATIONS ACT

SENATE FILE 472

FUNDING SUMMARY

- Appropriates a total of \$149.2 million from the General Fund to the Judicial Branch. The Judicial Branch has 2,009.17 FTE positions that are not limited in this Act. This is a decrease of \$2.9 million and an increase of 6.1 FTE positions compared to the estimated net FY 2009 General Fund appropriation. The increase in FTE positions is due to the receipt of two grants and Department of Human Services (DHS) funding for Drug Courts. This Act also merges the Judicial Retirement appropriation line item into the Judicial Branch operating budget appropriation line item. This includes funding the employer's share of Judicial Retirement at 30.6%.

NOTE: Senate File 478 (FY 2010 Standing Appropriations Act) increased the General Fund appropriation to the Judicial Branch budget by \$11.0 million for FY 2010 and provided an FY 2009 supplemental appropriation of \$760,000. The first \$5.4 million of the additional funds for FY 2010 are to be expended as follows:

- \$4.8 million for the employer's share of Judicial Retirement at 30.6%.
- \$350,000 for court debt collection (\$115,000 for one-time programming costs and \$235,000 for ongoing operations).
- \$250,000 to restore civil case trial travel.

In addition, SF 478 increases the following Judicial Branch fees:

- Filing and docketing of civil cases from \$100 to \$185, except the filing and docketing fee for domestic relations and adoptions remains at \$100.
- Filing and docketing of modifications of dissolution decrees from \$50 to \$100.
- Appeals from a judgment in small claims cases from \$75 to \$185.
- Filing fee for liens from \$20 to \$50.
- Certification of Court Records from \$10 to \$20.
- Certification of a Change in Real Estate Title from \$20 to \$50.
- Establishes a Lis Pendens filing fee of \$50. Lis Pendens refers to "suit pending" regarding certain real estate property claims.
- Filing and docketing of a simple misdemeanor, scheduled traffic, and non-scheduled traffic case from \$50 to \$60.
- Appeals of a simple misdemeanor to District Court from \$50 to \$75.
- Court reporter services from \$15 to \$40.
- Filing and docketing a small claims case from \$50 to \$85.
- Settlement fee on an estate with a value in excess of \$25,000, from \$25 to \$50.
- Criminal Penalty Surcharge from 32.0% to 35.0%.

FISCAL IMPACT: The fee changes in SF 478 are effective on enactment and are estimated to increase General Fund revenues by \$760,000 in FY 2009 and \$16.7 million in FY 2010.

EXECUTIVE SUMMARY JUDICIAL BRANCH APPROPRIATIONS ACT

SENATE FILE 472

STUDIES AND INTENT LANGUAGE

- Prohibits the Judicial Branch from duplicating the State payroll system. (Page 1, Line 20)
- Requires the Judicial Branch to submit monthly financial statements to the Legislative Services Agency (LSA) and the Department of Management (DOM). (Page 1, Line 26)
- Requires the Judicial Branch to focus efforts on collecting delinquent fines and fees. (Page 2, Line 1)
- Specifies legislative intent that the Offices of the Clerks of District Court operate in all 99 counties and be accessible to the public as much as reasonably possible. (Page 2, Line 4)
- Requires the Judicial Branch to notify the LSA prior to any interdepartmental transfer of funds. (Page 2, Line 9)
- Requires the Judicial Branch to provide a semi-annual report to the LSA specifying the amount of fines, surcharges, and court costs collected using the Iowa Court Information System (ICIS). (Page 2, Line 18)
- Requires the Judicial Branch to report to the General Assembly by January 1, 2010, regarding the revenues and expenditures for the Enhanced Court Collections Fund and the Court Technology and Modernization Fund. The report is to include revenues and expenditures for FY 2009 and planned expenditures for FY 2010. (Page 2, Line 26)
- Requires the Judicial Branch to obtain bids from Iowa Prison Industries on furniture purchases exceeding \$5,000. (Page 3, Line 1)
- Permits a judicial officer to waive travel reimbursement for any travel outside the judicial officer's county of residence. (Page 3, Line 21)
- Requires the Judicial Branch to provide LSA with reports in electronic format. (Page 3, Line 25)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Permits parties to a civil case, including a jury trial, to move the case to a contiguous county. (Page 3, Line 8)
- Allows the Supreme Court to order judicial officers to take unpaid leave in the same manner as the noncontract employees of the Judicial Branch. (Page 4, Line 1)

EFFECTIVE DATES

- The Section that permits judicial officers to take unpaid leave is effective on enactment. (Page 4, Line 15)
- This Act is effective July 1, 2009.

ENACTMENT DATE

- This Act was approved by the General Assembly on April 16, 2009, and signed by the Governor on May 4, 2009.

Senate File 472

Senate File 472 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
3	8	2	Nwthstnd	Sec. ALL	Permits Civil Trials to Move to Contiguous Counties
3	21	3	Nwthstnd	Sec. 602.1509	Travel Waiver for Judicial Officers
4	1	5	Nwthstnd	Sec. 11, Chapter 1191, 2008 Iowa Acts	Permits Unpaid Leave of Judicial Officers

1 1 Section 1. JUDICIAL BRANCH.

1 2 1. There is appropriated from the general fund of the
 1 3 state to the judicial branch for the fiscal year beginning
 1 4 July 1, 2009, and ending June 30, 2010, the following amount,
 1 5 or so much thereof as is necessary, to be used for the
 1 6 purposes designated:
 1 7 For salaries of supreme court justices, appellate court
 1 8 judges, district court judges, district associate judges,
 1 9 judicial magistrates and staff, state court administrator,
 1 10 clerk of the supreme court, district court administrators,
 1 11 clerks of the district court, juvenile court officers, board
 1 12 of law examiners and board of examiners of shorthand reporters
 1 13 and judicial qualifications commission; receipt and
 1 14 disbursement of child support payments; reimbursement of the
 1 15 auditor of state for expenses incurred in completing audits of
 1 16 the offices of the clerks of the district court during the
 1 17 fiscal year beginning July 1, 2009; and maintenance,
 1 18 equipment, and miscellaneous purposes:
 1 19 \$149,184,957

General Fund appropriation to the Judicial Branch for operations.

DETAIL: This is a decrease of \$2,872,790 compared to the estimated net FY 2009 appropriation. This includes the transfer of the Judicial Retirement appropriation into the Judicial Branch operating budget appropriation. This funds the employer's share of Judicial Retirement at 30.6%. The decrease reflects the application of a 1.9% across-the-board reduction to the Judicial Branch.

NOTE: This appropriation was increased by \$11,000,000 in SF 478 (Standing Appropriations Act).

1 20 2. The judicial branch, except for purposes of internal
 1 21 processing, shall use the current state budget system, the
 1 22 state payroll system, and the Iowa finance and accounting
 1 23 system in administration of programs and payments for
 1 24 services, and shall not duplicate the state payroll,
 1 25 accounting, and budgeting systems.

Prohibits the Judicial Branch from duplicating current State payroll, budgeting, and accounting systems, except for the implementation of an internal accounting and recordkeeping system.

1 26 3. The judicial branch shall submit monthly financial
 1 27 statements to the legislative services agency and the
 1 28 department of management containing all appropriated accounts
 1 29 in the same manner as provided in the monthly financial status
 1 30 reports and personal services usage reports of the department
 1 31 of administrative services. The monthly financial statements
 1 32 shall include a comparison of the dollars and percentage spent
 1 33 of budgeted versus actual revenues and expenditures on a
 1 34 cumulative basis for full-time equivalent positions and

Requires the Judicial Branch to submit monthly financial statements on all appropriated accounts to the Fiscal Services Division of the Legislative Services Agency (LSA) and the Department of Management (DOM). Specifies what is to be included in the financial statements.

1 35 dollars.

2 1 4. The judicial branch shall focus efforts upon the
2 2 collection of delinquent fines, penalties, court costs, fees,
2 3 surcharges, or similar amounts.

Requires the Judicial Branch to focus efforts on collecting delinquent fines and fees.

2 4 5. It is the intent of the general assembly that the
2 5 offices of the clerks of the district court operate in all 99
2 6 counties and be accessible to the public as much as is
2 7 reasonably possible in order to address the relative needs of
2 8 the citizens of each county.

Specifies that it is the intent of the General Assembly that the Judicial Branch operate Clerk of Court offices in all 99 counties and ensure the offices are accessible to the public as much as reasonably possible.

2 9 6. In addition to the requirements for transfers under
2 10 section 8.39, the judicial branch shall not change the
2 11 appropriations from the amounts appropriated to the judicial
2 12 branch in this Act, unless notice of the revisions is given
2 13 prior to their effective date to the legislative services
2 14 agency. The notice shall include information on the branch's
2 15 rationale for making the changes and details concerning the
2 16 workload and performance measures upon which the changes are
2 17 based.

Requires the Judicial Branch to notify the LSA prior to any intradepartmental transfer of funds. Specifies the contents of the notice.

2 18 7. The judicial branch shall submit a semiannual update to
2 19 the legislative services agency specifying the amounts of
2 20 fines, surcharges, and court costs collected using the Iowa
2 21 court information system since the last report. The judicial
2 22 branch shall continue to facilitate the sharing of vital
2 23 sentencing and other information with other state departments
2 24 and governmental agencies involved in the criminal justice
2 25 system through the Iowa court information system.

Requires the Judicial Branch to provide a semi-annual report to the LSA, specifying the amount of fines, surcharges, and court costs collected using the Iowa Court Information System (ICIS). Requires the Judicial Branch to continue to share vital sentencing and other information with departments and government agencies involved with the criminal justice system through the Iowa Court Information System.

2 26 8. The judicial branch shall provide a report to the
2 27 general assembly by January 1, 2010, concerning the amounts
2 28 received and expended from the enhanced court collections fund
2 29 created in section 602.1304 and the court technology and
2 30 modernization fund created in section 602.8108, subsection 7,
2 31 during the fiscal year beginning July 1, 2008, and ending June

Requires the Judicial Branch to report to the General Assembly by January 1, 2010, regarding the revenues and expenditures of the Enhanced Court Collections Fund and the Court Technology and Modernization Fund for FY 2009 and planned expenditures for FY 2010. The Judicial Branch is required to provide a copy of this report to the LSA.

2 32 30, 2009, and the plans for expenditures from each fund during
2 33 the fiscal year beginning July 1, 2009, and ending June 30,
2 34 2010. A copy of the report shall be provided to the
2 35 legislative services agency.

3 1 9. The judicial branch is encouraged to purchase products
3 2 from Iowa state industries, as defined in section 904.802,
3 3 when purchases are required and the products are available
3 4 from Iowa state industries. The judicial branch shall obtain
3 5 bids from Iowa state industries for purchases of office
3 6 furniture during the fiscal year beginning July 1, 2009,
3 7 exceeding \$5,000.

Beginning July 1, 2009, requires the Judicial Branch to obtain bids from Iowa Prison Industries for office furniture purchases exceeding \$5,000.

3 8 Sec. 2. CIVIL TRIALS == LOCATION. Notwithstanding any
3 9 provision to the contrary, for the fiscal year beginning July
3 10 1, 2009, and ending June 30, 2010, if all parties in a case
3 11 agree, a civil trial including a jury trial may take place in
3 12 a county contiguous to the county with proper jurisdiction,
3 13 even if the contiguous county is located in an adjacent
3 14 judicial district or judicial election district. If the trial
3 15 is moved pursuant to this section, court personnel shall treat
3 16 the case as if a change of venue occurred. However, if a
3 17 trial is moved to an adjacent judicial district or judicial
3 18 election district, the judicial officers serving in the
3 19 judicial district or judicial election district receiving the
3 20 case shall preside over the case.

CODE: Permits parties to a civil case, including a jury trial, to move the case to a contiguous county, even if it crosses a judicial district for one year (FY 2010). If the case is moved, the judicial officers in the judicial district that receives the case will preside over the case.

3 21 Sec. 3. TRAVEL REIMBURSEMENT. Notwithstanding section
3 22 602.1509, a judicial officer may waive travel reimbursement
3 23 for any travel outside the judicial officer's county of
3 24 residence to conduct official judicial business.

CODE: Permits a judicial officer to waive travel reimbursement for any travel outside the judicial officer's county of residence.

3 25 Sec. 4. POSTING OF REPORTS IN ELECTRONIC FORMAT ==
3 26 LEGISLATIVE SERVICES AGENCY. All reports or copies of reports
3 27 required to be provided by the judicial branch for fiscal year
3 28 2009=2010 to the legislative services agency shall be provided
3 29 in an electronic format. The legislative services agency

Requires the Judicial Branch to provide the LSA with reports in electronic format so that the reports can be placed on the LSA website. The LSA is to notify members of the Justice System Appropriations Subcommittee when reports have been received and published.

3 30 shall post the reports on its internet web site and shall
3 31 notify by electronic means all the members of the joint
3 32 appropriations subcommittee on the justice system when a
3 33 report is posted. Upon request, copies of the reports may be
3 34 mailed to members of the joint appropriations subcommittee on
3 35 the justice system.

4 1 Sec. 5. JUDICIAL OFFICER == UNPAID LEAVE. Notwithstanding
4 2 the annual salary rates for judicial officers established by
4 3 2008 Iowa Acts, chapter 1191, section 11, for the fiscal
4 4 period beginning July 1, 2008, and ending June 30, 2010, the
4 5 supreme court may by order place all judicial officers on
4 6 unpaid leave status on any day employees of the judicial
4 7 branch are placed on temporary layoff status. The biweekly
4 8 pay of the judicial officers shall be reduced accordingly for
4 9 the pay period in which the unpaid leave date occurred in the
4 10 same manner as for noncontract employees of the judicial
4 11 branch. Through the course of the fiscal period, the judicial
4 12 branch may use an amount equal to the aggregate amount of
4 13 salary reductions due to the judicial officer unpaid leave
4 14 days for any purpose other than for judicial salaries.

4 15 Sec. 6. EFFECTIVE DATE. The sections of this Act
4 16 permitting waiver of travel reimbursement and unpaid leave for
4 17 judicial officers, being deemed of immediate importance, take
4 18 effect upon enactment.

4 19 SF 472
4 20 jm/jp/jh/26

CODE: Permits the Supreme Court to order judicial officers to take unpaid leave in the same manner as noncontract employees of the Judicial Branch through FY 2010.

FISCAL IMPACT: The overall fiscal impact of one day of unpaid leave, including both noncontract personnel and judicial officers, is a General Fund savings of \$433,000. The fiscal impact of one temporary layoff day for 1,604 noncontract Judicial Branch employees is a General Fund savings of \$335,000. The fiscal impact of one unpaid leave day for the 385 judicial officers, including Magistrates and Senior Judges, is a General Fund savings of \$98,000.

The provision permitting unpaid leave of judicial officers is effective on enactment.

EXECUTIVE SUMMARY TRANSPORTATION APPROPRIATIONS ACT

HOUSE FILE 805

FUNDING SUMMARY

- Appropriates a total of \$352.4 million to the Department of Transportation (DOT). This includes \$49.9 million from the Road Use Tax Fund, \$302.4 million from the Primary Road Fund, and 3,393.0 FTE positions. This is an increase of \$15.6 million and 20.0 FTE positions compared to estimated FY 2009.

NOTE: In addition, SF 478 (Standing Appropriations Act) provides the following appropriations to the DOT:

- \$317,906 from the Road Use Tax Fund for payment to the City of Cedar Falls for improvements to a street adjoining University of Northern Iowa (UNI) property.
- An FY 2009 supplemental appropriation of \$2.3 million from the Primary Road Fund for the purchase of salt.

MAJOR INCREASES

- Appropriates \$3.7 million from the Road Use Tax Fund for driver's license production and central issuance. This is an increase of \$667,000 compared to estimated FY 2009. (Page 1, Line 7)
- Appropriates \$47.5 million and 311.0 FTE positions from the Road Use Tax Fund and Primary Road Fund for the Operations budget unit. This is a net increase of \$353,000 and 3.0 FTE positions compared to estimated FY 2009. (Page 1, Line 16 and Page 2, Line 32)
- Appropriates \$38.3 million and 498.0 FTE positions from the Road Use Tax Fund and Primary Road Fund for the Motor Vehicles budget unit. This is a net increase of \$1.1 million and 17.0 FTE positions compared to estimated FY 2009. (Page 1, Line 22 and Page 3, Line 9)
- Appropriates \$236.3 million and 2,453.0 FTE positions from the Primary Road Fund for the Highways budget unit. This is a net increase of \$13.0 million and no change in FTE positions compared to estimated FY 2009. (Page 3, Line 6)
- Appropriates \$1.6 million from the Road Use Tax Fund and Primary Road Fund for payment to the Department of Administrative Services for personnel and utility services. This is an increase of \$303,000 compared to estimated FY 2009. (Page 1, Line 24 and Page 3, Line 19)
- Appropriates \$3.5 million from the Road Use Tax Fund and Primary Road Fund for workers' compensation costs. This is an increase of \$617,000 compared to estimated FY 2009. (Page 1, Line 29 and Page 3, Line 24)
- Appropriates \$1.0 million from the Primary Road Fund for Field Facility Deferred Maintenance. This is an increase of \$500,000 compared to estimated FY 2009. (Page 4, Line 15)
- Appropriates \$3.0 million from the Primary Road Fund for construction of a new maintenance garage in Rockwell City. The Department is typically provided an annual appropriation for a new maintenance garage. (Page 4, Line 18)
- This Act is effective on July 1, 2009.
- This Act was approved by the General Assembly on April 9, 2009, and signed by the Governor on May 26, 2009.

EFFECTIVE DATE

ENACTMENT DATE

House File 805

House File 805 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	11	1.1	Nwthstnd	Sec. 8.33	Nonreversion of Driver's License Lease and Central Issuance Appropriation
2	21	1.12	Nwthstnd	Sec. 8.33	Nonreversion of Appropriation for Motor Vehicle Division Maintenance Projects
4	25	2.16	Nwthstnd	Sec. 8.33	Nonreversion of Capital Projects Appropriations

1 1 Section 1. ROAD USE TAX FUND. There is appropriated from
 1 2 the road use tax fund created in section 312.1 to the
 1 3 department of transportation for the fiscal year beginning
 1 4 July 1, 2009, and ending June 30, 2010, the following amounts,
 1 5 or so much thereof as is necessary, to be used for the
 1 6 purposes designated:

1 7 1. For the payment of costs associated with the production
 1 8 of driver's licenses, as defined in section 321.1, subsection
 1 9 20A:
 1 10 \$ 3,714,000

Road Use Tax Fund Appropriation to the Department of Transportation (DOT) for lease of the Driver's License Digitized Photo Imaging System.

DETAIL: This is an increase of \$667,000 compared to estimated FY 2009 for the following:

- \$505,325 for the central issuance of driver's licenses. This includes:
 - \$122,825 for an increase in driver's licenses and non-operator identification cards. The licenses and cards will be printed on a more durable card base and will include additional security features.
 - \$382,500 for postage costs. The central issuance process includes the DOT and county treasurers issuing temporary driver's licenses and non-operator identification cards, and the vendor mailing the actual license or card to the customer within 7 to 10 days.

\$161,675 for implementation of electronic processing (use of debit or credit cards) for payment of driver's licenses, non-operator identification cards, and civil penalties from January 2010 to June 2010. In addition, \$87,000 from the county treasurer appropriation in Section 1.8 will be used for electronic processing at county treasurer sites, for a total of \$248,675 appropriated for electronic processing for FY 2010.

CODE: Requires nonreversion of funds appropriated for production of driver's licenses.

1 11 Notwithstanding section 8.33, moneys appropriated in this
 1 12 subsection that remain unencumbered or unobligated at the
 1 13 close of the fiscal year shall not revert but shall remain
 1 14 available for subsequent fiscal years for the purposes
 1 15 specified in this subsection.

PG LN

House File 805

Explanation

1 16 2. For salaries, support, maintenance, and miscellaneous
 1 17 purposes:
 1 18 a. Operations:
 1 19 \$ 6,654,962

Road Use Tax Fund appropriation to the Operations budget unit.

DETAIL: This is an increase of \$130,626 compared to estimated FY 2009.

The Operations budget unit also receives an appropriation of \$40,876,274 and 311.00 FTE positions from the Primary Road Fund in Section 2.1(a), for a total appropriation of \$47,531,236. This combined funding represents a net increase of \$353,040 and 3.00 FTE positions. The net increase includes:

- An increase of \$225,000 to transfer 3.00 FTE positions and funding from the Motor Vehicles budget unit to the Operations budget unit for the Information Technology (IT) Division. The positions and funding will be used to assist in the overdimension permitting upgrade. The total cost of the upgrade is \$2,000,000 and includes hiring an outside contractor. The DOT received an appropriation of \$1,000,000 in FY 2009 for the system upgrade. The remaining cost will be funded within the Department's existing budget.
- An increase of \$145,000 to fund a 2.50% Statewide facility lease increase and an 8.00% utility increase at the Ames complex.
- A decrease of \$16,960 for charter aircraft.

1 20 b. Planning:
 1 21 \$ 506,127

Road Use Tax Fund appropriation to the Planning budget unit.

DETAIL: This is an increase of \$4,612 compared to estimated FY 2009.

The Planning budget unit also receives an appropriation of \$9,610,960 and 131.00 FTE positions from the Primary Road Fund in Section 2.1(b), for a total appropriation of \$10,117,087. This combined funding represents a decrease of \$1,124 for chartered aircraft and no change in FTE positions.

1 22 c. Motor vehicles:
 1 23 \$ 36,752,012

Road Use Tax Fund appropriation to the Motor Vehicles budget unit.

DETAIL: This is an increase of \$1,568,000 compared to estimated FY 2009.

The Motor Vehicles budget unit also receives an appropriation of \$1,555,005 and 498.00 FTE positions from the Primary Road Fund in Section 2.1(d), for a total appropriation of \$38,307,017. This combined funding represents a net increase of \$1,103,000 and 17.00 FTE positions compared to estimated FY 2009. The net increase includes:

- An increase of \$1,148,000 for 20.00 FTE positions associated with implementation of the federal REAL ID Act.
- An increase of \$180,000 for fuel costs.
- A decrease of \$225,000 for the transfer of 3.00 FTE positions and funding from the Motor Vehicle budget unit to the Operations budget unit for the IT Division. Additional information about this appropriation is discussed in Section 1.2(a).

1 24 3. For payments to the department of administrative
 1 25 services for utility services:
 1 26 \$ 225,000

Road Use Tax Fund appropriation for payment to the Department of Administrative Services (DAS) for personnel and utility services.

DETAIL: This is an increase of \$42,000 compared to estimated FY 2009.

The Department also receives an appropriation from the Primary Road Fund of \$1,382,000 for DAS Utility Services in Section 2.2, for a total appropriation of \$1,607,000. This combined funding represents an increase of \$303,000 compared to estimated FY 2009 for a projected increase in utility services costs.

Departments are required to purchase utility services (personnel and other services) through DAS. Utility services include: Human Resources Utility Services, General Services Utility Services, and Information Technology Utility Services. The utility costs also include funding for use of the 1/3 budget system and marketplace services offered by DAS.

1 27 4. Unemployment compensation:
 1 28 \$ 7,000

Road Use Tax Fund appropriation for the payment of unemployment compensation costs.

DETAIL: This is a decrease of \$10,000 compared to estimated FY 2009.

The Department also receives an appropriation of \$138,000 for unemployment compensation from the Primary Road Fund in Section 2.3, for a total appropriation of \$145,000.

1 29 5. For payments to the department of administrative
 1 30 services for paying workers' compensation claims under chapter
 1 31 85 on behalf of employees of the department of transportation:
 1 32 \$ 142,000

Road Use Tax Fund appropriation for the payment of workers' compensation costs.

DETAIL: This is an increase of \$25,000 compared to estimated FY 2009.

The Department also receives an appropriation of \$3,406,000 for workers' compensation costs from the Primary Road Fund in Section 2.4, for a total appropriation of \$3,548,000. This combined funding represents an increase of \$617,000 compared to estimated FY 2009.

1 33 6. For payment to the general fund of the state for
 1 34 indirect cost recoveries:
 1 35 \$ 78,000

Road Use Tax Fund appropriation for payment of indirect cost recoveries to the General Fund.

DETAIL: This is a decrease of \$24,000 compared to estimated FY 2009.

The Department also receives an appropriation of \$572,000 for indirect cost recoveries from the Primary Road Fund in Section 2.6, for a total appropriation of \$650,000.

Section 8A.505, Code of Iowa, requires the DOT to make payments to the General Fund for recovery of indirect costs associated with centralized services provided by other State agencies that receive funding from the General Fund.

2 1 7. For reimbursement to the auditor of state for audit
 2 2 expenses as provided in section 11.5B:
 2 3 \$ 67,319

Road Use Tax Fund appropriation for State Auditor reimbursement.

DETAIL: This is an increase of \$3,327 compared to estimated FY 2009.

The Department also receives an appropriation of \$415,181 for State Auditor expenses from the Primary Road Fund in Section 2.7, for a total appropriation of \$482,500. This combined funding represents an increase of \$23,200 compared to estimated FY 2009.

2 4 8. For automation, telecommunications, and related costs
 2 5 associated with the county issuance of driver's licenses and
 2 6 vehicle registrations and titles:
 2 7 \$ 1,394,000

Road Use Tax Fund appropriation to support the issuance of driver's licenses, vehicle registrations, and titles at county treasurer offices throughout the State.

DETAIL: This is a decrease of \$48,000 compared to estimated FY 2009. Of the total amount appropriated, \$87,000 will be used for electronic processing at county treasurer sites from January 2010 to June 2010. Additional information about funding for electronic processing is included in Section 1.1.

In addition to this appropriation, the Department receives an annual Road Use Tax Fund standing appropriation of \$650,000 for the purchase of automation and telecommunications equipment, and support for issuing vehicle registrations, titles, and driver's licenses at county treasurer offices.

2 8 9. For transfer to the department of public safety for
 2 9 operating a system providing toll-free telephone road and
 2 10 weather conditions information:
 2 11 \$ 100,000

Road Use Tax Fund appropriation for costs associated with the 511 toll-free telephone road and weather reporting system.

DETAIL: Maintains the current level of funding.

2 12 10. For costs associated with the participation in the
 2 13 Mississippi river parkway commission:
 2 14 \$ 40,000

Road Use Tax Fund appropriation for the Mississippi River Parkway Commission.

DETAIL: This is a decrease of \$21,000 compared to estimated FY 2009. Typically, the Department receives \$40,000 annually for the Commission. An additional \$21,000 was appropriated for FY 2009 for costs associated with funding the Commission's 70th anniversary meeting.

The ten-member Commission, established in Section 308.1, Code of Iowa, is responsible for promoting transportation and tourism along the Iowa Great River Road. Specifically, the Commission develops and implements a Corridor Management Plan. The Plan includes establishing signage requirements, restrictions on outdoor advertising, methods to market and promote the Corridor, and actions to involve the public. This appropriation will fund annual organization dues and operational costs.

2 15 11. For membership in North America's supercorridor
 2 16 coalition:
 2 17 \$ 50,000

Road Use Tax Fund appropriation for membership in the North America's Super Highway Corridor Coalition.

 DETAIL: Maintains the current level of funding.

The Department has received an appropriation for membership in the Coalition since its creation in 1997. The Coalition consists of members from various states, including Iowa, that promote infrastructure and technology improvements along the International Trade Corridor of I-35, I-29, I-80/I-94, and Highway 75 in Canada. The Coalition also lobbies for federal funding for Corridor-related projects. Projects include creating international trade processing centers that will expedite cross-border trade and increase security along the Corridor.

2 18 12. For motor vehicle division field facility maintenance
 2 19 projects at various locations:
 2 20 \$ 200,000

Road Use Tax Fund appropriation for Motor Vehicle Division field facility maintenance projects at various locations throughout the State.

 DETAIL: Maintains the current level of funding.

2 21 Notwithstanding section 8.33, moneys appropriated in this
 2 22 subsection that remain unencumbered or unobligated at the
 2 23 close of the fiscal year shall not revert but shall remain
 2 24 available for expenditure for the purposes designated until
 2 25 the close of the fiscal year that begins July 1, 2012.

CODE: Requires nonreversion of funds appropriated for the Motor Vehicle Division maintenance projects through the end of June 30, 2013.

2 26 Sec. 2. PRIMARY ROAD FUND. There is appropriated from the
 2 27 primary road fund created in section 313.3 to the department
 2 28 of transportation for the fiscal year beginning July 1, 2009,
 2 29 and ending June 30, 2010, the following amounts, or so much
 2 30 thereof as is necessary, to be used for the purposes
 2 31 designated:

2 32 1. For salaries, support, maintenance, miscellaneous
 2 33 purposes, and for not more than the following full-time
 2 34 equivalent positions:
 2 35 a. Operations:
 3 1 \$ 40,876,274
 3 2 FTEs 311.00

Primary Road Fund appropriation to the Operations budget unit.

 DETAIL: This is an increase of \$222,414 and no change in FTE positions compared to estimated FY 2009. The Department also receives an appropriation from the Road Use Tax Fund for the Operations budget unit in Section 1.2(a).

<p>3 3 b. Planning:</p> <p>3 4 \$ 9,610,960</p> <p>3 5 FTEs 131.00</p> <p>3 6 c. Highways:</p> <p>3 7 \$236,262,726</p> <p>3 8 FTEs 2,453.00</p> <p>3 9 d. Motor vehicles:</p> <p>3 10 \$ 1,555,005</p> <p>3 11 FTEs 498.00</p> <p>3 12 Of the total amount appropriated in this paragraph and the</p> <p>3 13 total full-time equivalent positions authorized in this</p> <p>3 14 paragraph, the expenditure of \$1,148,000 and the filling of 20</p> <p>3 15 full-time equivalent positions are contingent upon the need of</p> <p>3 16 the department for the additional positions in order to</p> <p>3 17 implement federal requirements pursuant to the federal REAL ID</p> <p>3 18 Act of 2005 and successor legislation.</p> <p>3 19 2. For payments to the department of administrative</p> <p>3 20 services for utility services:</p>	<p>Primary Road Fund appropriation to the Planning budget unit.</p> <p>DETAIL: This is a decrease of \$5,736 and no change in FTE positions compared to estimated FY 2009. The Department also receives an appropriation from the Road Use Tax Fund for the Planning budget unit in Section 1.2(b).</p> <p>Primary Road Fund appropriation to the Highways budget unit.</p> <p>DETAIL: This is a net increase of \$12,988,550 and no change in FTE positions compared to estimated FY 2009. The net increase includes:</p> <ul style="list-style-type: none"> • An increase of \$7,250,000 for road salt costs. During the 2008 Legislative Session, the Department received an FY 2008 supplemental appropriation of \$9,729,426 for labor, fuel, and salt costs associated with winter road maintenance. • An increase of \$5,620,000 for fuel costs. • An increase of \$119,000 for support to maintain 82 additional lane miles added to the State system. • A decrease of \$450 for charter aircraft. <p>Primary Road Fund appropriation to the Motor Vehicles budget unit.</p> <p>DETAIL: This is a net decrease of \$465,000 and a net increase of 17.00 FTE positions compared to estimated FY 2009. The Department also receives an appropriation from the Road Use Tax Fund for the Motor Vehicles budget unit in Section 1.2(c).</p> <p>Specifies that of the amount appropriated from the Primary Road Fund to the Motor Vehicles budget unit, \$1,148,000 and 20.00 FTE positions are contingent upon the need of the Department to fill those positions based on implementation requirements of the federal REAL ID Act. Prior to this contingency language being added to the Act, the Department advised that without the federal requirements, the additional 20.00 FTE positions are not needed and would not be filled.</p> <p>Primary Road Fund appropriation for payment to the Department of Administrative Services (DAS) for personnel and utility services.</p>
--	--

PG LN	House File 805	Explanation
3 21	..... \$ 1,382,000	DETAIL: This is an increase of \$261,000 compared to estimated FY 2009. The Department also receives an appropriation from the Road Use Tax Fund for DAS Utility Services in Section 1.3.
3 22	3. Unemployment compensation:	Primary Road Fund appropriation for the payment of unemployment compensation costs.
3 23	..... \$ 138,000	DETAIL: This is a decrease of \$190,000 compared to estimated FY 2009. The Department also receives an appropriation from the Road Use Tax Fund for unemployment compensation in Section 1.4.
3 24	4. For payments to the department of administrative	Primary Road Fund appropriation for the payment of workers' compensation costs.
3 25	services for paying workers' compensation claims under chapter	
3 26	85 on behalf of the employees of the department of	
3 27	transportation:	DETAIL: This is an increase of \$592,000 compared to estimated FY 2009. The Department also receives an appropriation from the Road Use Tax Fund for workers' compensation costs in Section 1.5.
3 28	..... \$ 3,406,000	
3 29	5. For disposal of hazardous wastes from field locations	Primary Road Fund appropriation for costs associated with the disposal of hazardous wastes.
3 30	and the central complex:	
3 31	..... \$ 800,000	DETAIL: Maintains the current level of funding.
		The appropriation will be used for costs associated with hazardous waste resulting from the day-to-day operations of the Department to comply with environmental regulations. The DOT contracts with the private sector for hazardous waste disposal services.
3 32	6. For payment to the general fund of the state for	Primary Road Fund appropriation for payment of indirect cost recoveries to the General Fund.
3 33	indirect cost recoveries:	
3 34	..... \$ 572,000	DETAIL: This is a decrease of \$176,000 compared to estimated FY 2009.
		The Department also receives an appropriation from the Road Use Tax Fund for indirect cost recoveries in Section 1.6.
3 35	7. For reimbursement to the auditor of state for audit	Primary Road Fund appropriation for State Auditor reimbursement.
4 1	expenses as provided in section 11.5B:	

PG LN	House File 805	Explanation
4 2	\$ 415,181	DETAIL: This is an increase of \$19,963 compared to estimated FY 2009.
		The Department also receives an appropriation from the Road Use Tax Fund for State Auditor expenses in Section 1.7.
4 3	8. For costs associated with producing transportation	Primary Road Fund appropriation for costs associated with the production of State transportation maps.
4 4	maps:	
4 5	\$ 242,000	DETAIL: Maintains the current level of funding.
4 6	9. For inventory and equipment replacement:	Primary Road Fund appropriation for inventory and equipment replacement.
4 7	\$ 2,250,000	DETAIL: Maintains the current level of funding for inflationary costs of replacing equipment through the Inventory and Equipment Replacement Revolving Fund.
4 8	10. For utility improvements at various locations:	Primary Road Fund appropriation for utility improvements.
4 9	\$ 400,000	DETAIL: Maintains the current level of funding for utility improvements at various locations throughout the State.
4 10	11. For roofing projects at various locations:	Primary Road Fund appropriation for garage roofing projects.
4 11	\$ 200,000	DETAIL: Maintains the current level of funding for projects at various locations throughout the State.
4 12	12. For heating, cooling, and exhaust system improvements	Primary Road Fund appropriation for heating, cooling, and exhaust system improvements.
4 13	at various locations:	
4 14	\$ 100,000	DETAIL: Maintains the current level of funding for improvements at various locations throughout the State.
4 15	13. For deferred maintenance projects at field facilities	Primary Road Fund appropriation for deferred maintenance projects at various facilities statewide
4 16	throughout the state:	
4 17	\$ 1,000,000	DETAIL: This is an increase of \$500,000 compared to estimated

FY 2009. The funds will be used for a variety of purposes, including: siding, insulation, lighting improvements, roof repairs, generator upgrades, window replacements, and electric panel replacements.

4 18 14. For construction of a new Rockwell City garage:
 4 19 \$ 3,000,000

Primary Road Fund appropriation for costs associated with constructing a new maintenance garage in Rockwell City.

DETAIL: This is a new appropriation. Typically, the DOT receives an annual appropriation for a new maintenance garage. For FY 2009, \$2,500,000 was appropriated for a new garage in Waukon.

4 20 15. For federal Americans With Disabilities Act
 4 21 improvements at various locations:
 4 22 \$ 120,000

Primary Road Fund appropriation for costs associated with improvements located throughout the State for compliance with the federal Americans with Disabilities Act.

DETAIL: Maintains the current level of funding.

4 23 16. For elevator upgrades at the Ames complex:
 4 24 \$ 100,000

Primary Road Fund appropriation for costs associated with elevator upgrades at the DOT complex in Ames.

DETAIL: Maintains the current level of funding.

4 25 Notwithstanding section 8.33, moneys appropriated in
 4 26 subsections 10 through 16 that remain unencumbered or
 4 27 unobligated at the close of the fiscal year shall not revert
 4 28 but shall remain available for expenditure for the purposes
 4 29 designated until the close of the fiscal year that begins July
 4 30 1, 2012.

CODE: Requires nonreversion of funds appropriated for capital improvements in Sections 2.10 through 2.16 through the end of June 30, 2013.

4 31 HF 805
 4 32 dea/cm/25

EXECUTIVE SUMMARY INFRASTRUCTURE APPROPRIATIONS ACT

HOUSE FILE 822

FUNDING SUMMARY

- Appropriates a total of \$83.7 million for FY 2010 from the following sources:
- \$69.2 million from the Rebuild Iowa Infrastructure Fund (RIIF). This is a net total reflecting \$77.2 million in new appropriations and a reduction of \$18.0 million from previously enacted RIIF appropriations.
- \$14.3 million from the Technology Reinvestment Fund (TRF).
- \$196,000 from the Restricted Capital Fund (RCF).
- Appropriates \$67.7 million for FY 2011 and \$13.7 million for FY 2012 from the RIIF.
- Funding levels for FY 2010 reflect the deappropriation of \$18.0 million from previously enacted appropriations by reducing the Grow Iowa Values Fund and the Technology Reinvestment Fund by \$5.0 million and \$3.0 million respectively, and shifting the \$10.0 million appropriation for the Institute for Biomedical Discovery from FY 2010 to FY 2011.
- Funding levels for FY 2011 and FY 2012 reflect the shift of the FY 2010 previously enacted appropriation of \$10.0 million for SUI Institute for Biomedical Discovery to FY 2011 and the shift of the FY 2011 previously enacted appropriation of \$11.7 million for the Mitchellville Prison expansion to FY 2012. The Act also shifts the previously enacted \$8.8 million appropriation for Mitchellville Prison expansion to FY 2013.
- Appropriates \$9.9 million for FY 2009 from the RIIF for several Department of Administrative Services projects that were previously enacted but did not receive the anticipated FY 2009 funds from the FY 2009 Tax-Exempt Restricted Capital Fund (RC3) because the planned securitization of the remaining tobacco payments did not occur.
- Deappropriates \$530,000 from an FY 2009 RIIF appropriation for county fair infrastructure.
- Provides an FY 2009 supplemental appropriation of \$13,000 for the D-Line Bus Service from the RIIF.

DIVISION I

DEPARTMENT OF ADMINISTRATIVE SERVICES

REBUILD IOWA INFRASTRUCTURE FUND (RIIF) APPROPRIATIONS

- \$3.7 million to the DAS Distribution Account, the I/3 distribution account. This appropriation notwithstanding the definition of vertical infrastructure. (Page 1, Line 7)
- \$3.0 million for routine, recurring, and preventive maintenance for State facilities. This appropriation notwithstanding the definition of vertical infrastructure. (Page 1, Line 28)
- \$1.5 million for Wallace Building improvements to extend the useful life of the building. (Page 1, Line 32)
- \$850,000 for upgrades to the electrical distribution system serving the Capitol Complex. (Page 2, Line 1)

EXECUTIVE SUMMARY INFRASTRUCTURE APPROPRIATIONS ACT

HOUSE FILE 822

DEPARTMENT OF ADMINISTRATIVE SERVICES (CONTINUED)

- \$5.0 million for continued restoration of the Capitol Building, including compliance with building codes and the federal Americans with Disabilities Act (ADA). (Page 2, Line 4)
- \$1.5 million for heating, ventilation, and air conditioning improvements at the Hoover State Office Building. (Page 2, Line 8)
- \$623,000 for costs associated with improvements to the Central Energy Plant. (Page 2, Line 11)
- \$500,000 for costs associated with operating the Mercy Capitol Hospital building after the State takes possession of it. This appropriation notwithstanding the definition of vertical infrastructure. (Page 2, Line 14)
- \$770,000 for restoration and renovation, including major repairs and maintenance at Terrace Hill, the Governor's Mansion. (Page 2, Line 18)
- \$200,000 for the State's share of support for the D-Line Bus Service provided by the Des Moines Area Regional Transit Authority (DART). This appropriation notwithstanding the definition of vertical infrastructure. (Page 2, Line 22)
- \$10.0 million in FY 2011 to the DAS for major repairs and major maintenance at State facilities. (Page 10, Line 8)

DEPARTMENT OF CORRECTIONS

- \$1.8 million to the Department of Corrections (DOC) for construction project management for the Fort Madison and Mitchellville prison construction projects. This appropriation notwithstanding the definition of vertical infrastructure. (Page 3, Line 4)
- \$5.0 million in FY 2011 to the DOC for expansion of the Community-Based Correctional (CBC) facility in Des Moines. (Page 10, Line 15)

DEPARTMENT OF CULTURAL AFFAIRS

- \$1.9 million to the Department of Cultural Affairs (DCA) for the Iowa Great Places Program. (Page 3, Line 10)
- \$350,000 to the DCA for the Civil War Sesquicentennial. This appropriation notwithstanding the definition of vertical infrastructure. (Page 3, Line 16)
- \$200,000 to the DCA for a Cultural Community Grant Program. This appropriation notwithstanding the definition of vertical infrastructure. (Page 3, Line 24)
- \$1.0 million to the DCA for the Historical Site Preservation Grant Program. (Page 3, Line 35)

DEPARTMENT OF ECONOMIC DEVELOPMENT

- \$500,000 to the Department of Economic Development (DED) for Regional Sport Authority Districts. This appropriation notwithstanding the definition of vertical infrastructure. (Page 4, Line 11)
- \$2.0 million for deposit in the workforce training and economic development funds of community colleges. This appropriation notwithstanding the definition of vertical infrastructure. (Page 4, Line 17)

**EXECUTIVE SUMMARY
INFRASTRUCTURE APPROPRIATIONS ACT**

HOUSE FILE 822

**DEPARTMENT OF ECONOMIC
DEVELOPMENT (CONTINUED)**

- \$50,000 for the city of Seymour for costs associated with the demolition of an asbestos-filled building. (Page 4, Line 28)
- \$200,000 for costs associated with the Amateur Athletic Union (AAU) Junior Olympics Summer 2009. This appropriation notwithstanding the definition of vertical infrastructure. (Page 4, Line 35)
- \$100,000 for costs associated with the renovation of a building for the relocation of the Juvenile Court Services in Warren County. (Page 5, Line 4)
- \$200,000 for renovation and capital improvements at the fire station in Muscatine. (Page 5, Line 9)
- \$10,000 for improvements at a community center in Stratford to ensure ADA compliance. (Page 5, Line 13)
- \$500,000 in FY 2011 for Phase II of the Blank Park Zoo expansion and renovation in Des Moines. (Page 10, Line 25)

DEPARTMENT OF EDUCATION

- \$1.0 million for the Enrich Iowa Program. This appropriation notwithstanding the definition of vertical infrastructure. (Page 5, Line 19)

**DEPARTMENT OF HUMAN
SERVICES**

- \$200,000 for the Mental Health Institute in Independence. (Page 5, Line 27)

**DEPARTMENT OF NATURAL
RESOURCES**

- \$2.8 million to the Department of Natural Resources (DNR) for lake restoration, dredging, and water quality projects. This appropriation notwithstanding the definition of vertical infrastructure. (Page 5, Line 34)
- \$2.0 million for a floodplain management and dam safety program at the DNR. This appropriation notwithstanding the definition of vertical infrastructure. (Page 6, Line 17)
- \$100,000 for deposit in the Loess Hills Development and Conservation Fund for allocation to the Hungry Canyons Alliance. This appropriation notwithstanding the definition of vertical infrastructure. (Page 6, Line 29)
- \$800,000 for the Water Trails and Low Head Dam Public Hazard Improvement Program. This appropriation notwithstanding the definition of vertical infrastructure. (Page 6, Line 35)

DEPARTMENT OF PUBLIC DEFENSE

- \$1.5 million for major maintenance at National Guard facilities throughout the State. (Page 7, Line 5)
- \$2.0 million for construction and renovation of the Davenport Aviation Readiness Center (Armory). (Page 7, Line 9)
- \$1.0 million for construction and renovation of the existing Mount Pleasant Readiness Center. (Page 7, Line 12)

**EXECUTIVE SUMMARY
INFRASTRUCTURE APPROPRIATIONS ACT**

HOUSE FILE 822

DEPARTMENT OF PUBLIC HEALTH

- \$130,000 for a grant to an existing volunteer eye organization that is dedicated to preserving sight and preventing blindness in children and adults. This appropriation notwithstanding the definition of vertical infrastructure. (Page 7, Line 15)

BOARD OF REGENTS

- \$1.3 million for the new Iowa Flood Center at the University of Iowa. This appropriation notwithstanding the definition of vertical infrastructure. (Page 7, Line 24)
- \$13.0 million for FY 2011 for Phase II of the construction and expansion of the Veterinary Medical Facilities at Iowa State University. (Page 10, Line 31)

STATE FAIR AUTHORITY

- A total of \$8.0 million over two fiscal years, \$5.5 million in FY 2010 and \$2.5 million in FY 2011, for the State Fair Authority for construction of an agricultural exhibition center. (Pages 7, Line 31 and Page 11, Line 4)

**DEPARTMENT OF
TRANSPORTATION**

- \$3.0 million to the Department of Transportation (DOT) for capital improvements and related studies for expanding passenger rail service in Iowa. This appropriation notwithstanding the definition of vertical infrastructure. (Page 8, Line 2)
- \$3.5 million for the State Recreational Trails Program. (Page 8, Line 7)
 - Allocates a total of \$1.3 million from the appropriation to the following trails:
 - \$750,000 for the Principal Riverwalk in Des Moines. This trail received an allocation of \$750,000 from the FY 2009 appropriation for recreational trails.
 - \$500,000 for the Pinicon Ridge County Park and Trail Bridge on the Wapsipinicon River in Linn County.
- A total of \$5.5 million over three fiscal years, \$1.5 million for FY 2010, and \$2.0 million each for FY 2011 and FY 2012, for the Railroad Revolving Loan and Grant Fund. These appropriations notwithstanding the definition of vertical infrastructure. (Page 8, Line 24 and Page 11, Lines 10 and 30)
- \$750,000 for vertical infrastructure improvements at general aviation airports. (Page 8, Line 33)
- \$1.3 million for public transit vertical infrastructure. (Page 9, Line 1)
- \$39.5 million to assist local governments to rebuild and repair local roads, \$14.8 million in FY 2010 and \$24.7 million for FY 2011. (Page 9, Line 4 and Page 11, Line 15)

TREASURER OF STATE

- \$1.6 million to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs. (Page 9, Line 19)
- \$5.0 million for deposit in the Watershed Improvement Fund to be used for grants for water quality improvements in the State under the Watershed Improvement Review Board. This appropriation notwithstanding the definition of vertical infrastructure. (Page 9, Line 24)

**EXECUTIVE SUMMARY
INFRASTRUCTURE APPROPRIATIONS ACT**

HOUSE FILE 822

**DEPARTMENT OF VETERANS
AFFAIRS**

- \$1.6 million to the Department of Veterans Affairs for transfer to the Iowa Finance Authority for the Home Ownership Assistance Program for military veterans. This appropriation notwithstanding the definition of vertical infrastructure. (Page 9, Line 28)

DIVISION II

CHANGES TO THE GROW IOWA VALUES FUND (GIVF)

- Decreases the FY 2010 previously enacted RIF appropriation to the Grow Iowa Values Fund (GIVF) by \$5.0 million from \$50.0 million to \$45.0 million. (Page 12, Line 17)
- Amends language regarding transfer from the GIVF to the General Fund to offset tax credits per HF 817 (Renewable Energy Component Tax Credit) so that it is only if a tax credit is awarded. (Page 12, Line 27)
- Reduces the allocations from the GIVF to adjust for the decrease in the FY 2010 limited standing appropriation. (Page 13, Line 32 through Page 15, Line 35)

DIVISION III

TECHNOLOGY REINVESTMENT FUND (TRF) APPROPRIATIONS

**DEPARTMENT OF ADMINISTRATIVE
SERVICES**

- \$2.0 million appropriation to the DAS for technology improvement projects for State agencies. (Page 16, Line 9)

DEPARTMENT OF CORRECTIONS

- \$500,000 for costs associated with the Department's Iowa Corrections Offender Network (ICON). (Page 16, Line 12)

DEPARTMENT OF EDUCATION

- \$2.7 million to the Department of Education to pay the costs of maintenance and leases associated with the build-out of Part III of the Iowa Communications Network (ICN). (Page 16, Line 16)
- \$600,000 for development and implementation of a statewide education data warehouse. (Page 16, Line 20)

DEPARTMENT OF HUMAN RIGHTS

- \$361,000 for costs associated with the justice enterprise data warehouse. (Page 16, Line 29)

**IOWA ETHICS AND CAMPAIGN
DISCLOSURE BOARD**

- \$15,000 to the Ethics and Campaign Disclosure Board for technology improvements for the Board's electronic filing system, including an online searchable database. (Page 16, Line 33)

**IOWA LAW ENFORCEMENT
ACADEMY**

- \$185,000 to the Iowa Law Enforcement Academy for technology upgrades for the development of computer online testing and training and for a firearms training simulator. (Page 17, Line 2)

**IOWA TELECOMMUNICATIONS &
TECHNOLOGY COMMISSION**

- \$2.2 million for the replacement of equipment for the Iowa Communications Network (ICN). (Page 17, Line 7)
- \$2.8 million for generator replacement. (Page 17, Line 23)
- \$2.3 million for continued additions for network redundancy and continuity of operations for the Capitol Complex. (Page 17, Line 25)

**EXECUTIVE SUMMARY
INFRASTRUCTURE APPROPRIATIONS ACT**

HOUSE FILE 822

DEPARTMENT OF PUBLIC DEFENSE . \$250,000 to the Homeland Security and Emergency Management Division for the 2-1-1 Call System. (Page 17, Line 28)

DEPARTMENT OF PUBLIC SAFETY . \$350,000 for the lease purchase payments of an Automated Fingerprint Information System (AFIS). (Page 18, Line 7)

DIVISION IV

DEPARTMENT OF ADMINISTRATIVE SERVICES

DIVISION V

RESTRICTED CAPITAL FUND (RCF) APPROPRIATION

. \$195,000 to the DAS for major maintenance. (Page 18, Line 21)

TRANSFERS – RCF AND RC2

- . Transfers any unencumbered and unobligated balances in the RCF and RC2 to the DAS for major maintenance projects at the close of FY 2010. (Page 19, Line 4)

DIVISION VI

IOWA FLOOD CENTER

- . Creates the Iowa Flood Center at the University of Iowa. The Iowa Flood Center will develop hydrologic models for physically-based flood frequency estimation and real-time forecasting of floods, including hydraulic models of floodplain inundation mapping. The Center is charged with establishing community-based programs to improve flood monitoring and prediction along Iowa's major waterways and to support ongoing flood research, share resources and expertise of the Iowa Flood Center, and assisting in the development of a knowledgeable workforce in the State regarding flood research, prediction, and mitigation strategies. The Iowa Flood Center will work cooperatively with the DNR, the Department of Agriculture and Land Stewardship, the Water Resources Coordinating Council, and other State and federal agencies. (Page 19, Line 23)

DIVISION VII

CHANGES TO PRIOR APPROPRIATIONS AND FY 2009 ADJUSTMENTS

- . *Department of Administrative Services* – Extends the reversion of the FY 2006 appropriation for the Wallace Building renovation through the end of FY 2010. The appropriation was \$625,000 and approximately \$127,000 remains. (Page 20, Line 11)
- . *Board of Regents* – Shifts the FY 2010 previously enacted appropriation for the University of Iowa's Institute for Biomedical Discovery to FY 2011. (Page 21, Line 3)
- . *Department of Economic Development* – Extends the reversion of the FY 2009 appropriation for the Microenterprise Development Program through the end of FY 2010. Funding was included in SF 2430 (FY 2009 Economic Stimulus Act). The extension also applies to the 1.0 FTE position. (Page 21, Line 12)

**EXECUTIVE SUMMARY
INFRASTRUCTURE APPROPRIATIONS ACT**

HOUSE FILE 822

DIVISION VII (CONTINUED)

- ***Department of Natural Resources*** – Extends the reversion of the FY 2009 appropriation for the Water Trails and Low Head Dam Public Hazard Program through the end of FY 2010. Funding was included in SF 2430 (FY 2009 Economic Stimulus Act). The Program received \$250,000 from the Federal Economic Stimulus and Jobs Holding Fund. (Page 21, Line 22)
- ***Department of Administrative Services*** – Provides an FY 2009 supplemental appropriation of \$13,000 for the D-Line Bus Service for additional buses added to the route for the Legislative Session to support the increase in ridership, especially to and from the Capitol. (Page 22, Line 5)
- ***Appropriates \$9.9 million in FY 2009 adjustments for the Department of Administrative Services to restore partial or all funding for projects that were in the FY 2009 RC3 appropriations:***
 - \$2.0 million for major maintenance. (Page 22, Line 24)
 - \$829,000 for improvements to the Civil Commitment Unit for Sexual Offenders at Cherokee. (Page 22, Line 31)
 - \$1.9 million for continued restoration of the Capitol Building, including compliance with building codes and the federal Americans with Disabilities Act. (Page 22, Line 34)
 - \$1.0 million for renovations and repairs to the utility tunnel system in the Capitol Complex. (Page 23, Line 3)
 - \$165,000 for HVAC improvements for the Hoover State Office Building. (Page 23, Line 6)
 - \$4.0 million for the purchase of the Mercy Capitol Hospital. (Page 23, Line 9)
- ***Department of Transportation*** – Adds notwithstanding language to the FY 2009 RIIF appropriation for the Dubuque Depot. The city will use the funds for a feasibility and environmental study and preliminary engineering for the platform. The city plans to combine State funding with funds from other sources to build an intermodal facility at the site. (Page 23, Line 21)
- ***Treasurer of State*** – Deappropriates \$530,000 from the FY 2009 RIIF appropriation for infrastructure at county fairs. (Page 23, Line 27)
- ***Department of Corrections*** – Shifts the FY 2011 and FY 2012 previously enacted appropriations for the Mitchellville Prison expansion to FY 2012 and FY 2013, respectively. (Page 24, Line 4)
- ***Department of Education – Iowa Public Television (IPTV)*** – Authorizes IPTV to use remaining funds from the FY 2009 TRF appropriation for transmitter generators as operating funds for FY 2009 and FY 2010. This use notwithstanding the purpose of the TRF. (Page 24, Line 31)
- ***Transfer*** – The remaining balance in the Endowment for Iowa’s Health Account and the Healthy Iowans Tobacco Trust will transfer to the General Fund before the close of FY 2009. The transfer is estimated to be \$21.9 million. (Page 25, Line 6)

**EXECUTIVE SUMMARY
INFRASTRUCTURE APPROPRIATIONS ACT**

HOUSE FILE 822

DIVISION VII (CONTINUED)

- *Department of Economic Development* – If SF 344 (Economic Development Financial Assistance Program Changes) is enacted, all remaining funds in the Accelerated Career Education account of the Physical Infrastructure Assistance Fund will be transferred to the new Accelerated Career Education Fund created in SF 344. (Page 25, Line 16)

NOTE: Senate File 344 was approved by the General Assembly on April 16, 2009, and signed by the Governor on May 22, 2009.

DIVISION VIII

CODE OF IOWA AND MISCELLANEOUS CHANGES

- *Reporting Requirement RIIF moneys* – Requires any recipient of moneys from the RIIF to report to the agency receiving the appropriation on its behalf by December 31 annually. This will give the agency more detail to provide in the infrastructure status reports due January 15 annually. (Page 25, Line 34)
- *Deappropriates* \$3.0 million from the previously enacted FY 2010 RIIF appropriation to the Technology Reinvestment Fund, reducing it from \$17.5 million to \$14.5 million. (Page 26, Line 16)
- *Transfer from Endowment to RIIF* – Moneys deposited in the Endowment for Iowa’s Health Account will be transferred to the RIIF beginning in FY 2010. The estimated tobacco payment is \$16.6 million for FY 2010. (Page 26, Line 27)
- *Department of Economic Development* – Repeals the authorization for an applicant to receive incentives in the High Quality Job Creation program within the one-year time frame of the application. (Page 27, Line 2)
- *River Enhancement Community Attraction and Tourism (RECAT) Grants* – Provides an application review process for the RECAT through the existing eight-member Vision Iowa Board. (Page 27, Line 4 through Page 29, Line 16)
- *Department of Economic Development* – Changes the allocation for administrative costs for overseeing the Grow Iowa Values Fund to a flat amount of \$600,000. (Page 29, Line 17)
- *Department of Human Services* – Clarifies the definition of replacement for adding new health services or adding bed capacity by specifying that replacement means establishing a new facility within the same county as the prior facility that will be closed. (Page 29, Line 23)
- *Underground Storage Tank Fund* – Extends the repeal of specified sections related to the Underground Storage Tank Fund until July 1, 2010. (Page 30, Line 2)
- *Fairground Infrastructure Aid Fund* – Eliminates the Fund and the processing required for the Fund. (Page 30, Line 8)

**EXECUTIVE SUMMARY
INFRASTRUCTURE APPROPRIATIONS ACT**

HOUSE FILE 822

**EFFECTIVE AND RETROACTIVE
APPLICABILITY DATES**

- Division VII is effective on enactment. (Page 25, Line 25)
- Changes related to the Dubuque Depot, County Fair appropriation, and the IPTV authorization for use of funds are retroactive to July 1, 2008. (Page 25, Line 25)
- The Section in Division VIII related to transfer of funds from the Endowment for Iowa's Health Account to the RIIF, rather than the General Fund, is effective June 30, 2009. (Page 30, Line 10)
- This Act was approved by the General Assembly on April 25, 2009, and signed by the Governor on May 26, 2009.

ENACTMENT DATE

House File 822

House File 822 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	7	1.1(a)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
1	28	1.1(b)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
2	14	1.1(h)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
2	22	1.1(j)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
3	4	1.2	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition

1 1 DIVISION I REBUILD IOWA INFRASTRUCTURE FUND
 1 2 Section 1. There is appropriated from the rebuild Iowa
 1 3 infrastructure fund to the following departments and agencies
 1 4 for the fiscal year beginning July 1, 2009, and ending June
 1 5 30, 2010, the following amounts, or so much thereof as is
 1 6 necessary, to be used for the purposes designated:

1 7 1. DEPARTMENT OF ADMINISTRATIVE SERVICES
 1 8 a. For distribution to other governmental entities for the
 1 9 payment of services related to the integrated information for
 1 10 Iowa system, notwithstanding section 8.57, subsection 6,
 1 11 paragraph "c":
 1 12 \$ 3,700,000

1 13 Moneys appropriated in this lettered paragraph shall be
 1 14 separately accounted for in a distribution account and shall
 1 15 be distributed to other governmental entities based upon a
 1 16 formula established by the department to pay for services
 1 17 provided during the fiscal year to such other governmental
 1 18 entities by the department associated with the integrated
 1 19 information for Iowa system.

1 20 During the fiscal year, the department may use up to
 1 21 \$1,000,000 of unexpended or unobligated funds in the
 1 22 information technology operations fund established under the
 1 23 provisions of section 8A.123 to provide funding for costs
 1 24 associated with the integrated information for Iowa system.
 1 25 By October 31, 2010, the department shall report to the
 1 26 department of management and the legislative services agency
 1 27 regarding any moneys that are used for this purpose.

Appropriates funds from the Rebuild Iowa Infrastructure Fund (RIIF) for FY 2010.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Administrative Services (DAS) for the DAS I/3 Distribution Account. This appropriation not withstands the definition of vertical infrastructure.

DETAIL: This is an increase of \$1,700,000 compared to estimated FY 2009. The funds are used for costs associated with operating the I/3 System. The agencies use their share of the payment for bills associated with operating the I/3 Financial System. The intent is for these costs to be funded by utility rates charged to I/3 customers, but the agencies have not received additional funding in their operating budgets from the General Fund. The increase to this appropriation should allow the DAS to provide I/3 operations without seeking additional funds from its users.

Specifies the moneys appropriated for the Distribution Account will be kept separate and distributed to other agencies for payment of services associated with the I/3 System.

Authorizes DAS to use up to \$1,000,000 of unexpended or unobligated funds in its Information Technology Operations Fund, under Section 8A.123, Code of Iowa, to provide for costs associated with the I/3 System. Section 8A.123 authorizes the DAS to maintain internal service funds for activities of the DAS that are primarily funded from billings to governmental entities for services rendered. Requires DAS to submit a report by October 31, 2010, to the Department of Management and the Legislative Services Agency regarding any moneys that are used for this purpose.

1 28 b. For routine maintenance of state buildings and
 1 29 facilities, notwithstanding section 8.57, subsection 6,
 1 30 paragraph "c":
 1 31 \$ 3,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DAS for routine, recurring, and preventive maintenance for State facilities. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding compared to estimated FY 2009. The funds are allocated to State agencies based on the square footage of building space, typically 18 to 21 cents per square foot. The method of allocation was established through a policy of the Governor's Vertical Infrastructure Advisory Committee. There are approximately 11.5 million square feet in the State's facilities. Agencies are responsible for expending funds within the guidelines of a Memorandum of Understanding between each agency and the DAS.

1 32 c. For costs associated with improvements to and
 1 33 renovation of the Wallace building for extending the useful
 1 34 life of the building:
 1 35 \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DAS for improvements to extend the useful life of the Wallace Building.

DETAIL: This is a new appropriation for FY 2010. According to the DAS, the funds will be used to demolish the parking deck and install stairways and walkways on the north side of the Building. In addition, DAS will install windows between the atrium and floors three through five to help with more efficient HVAC and better sound control between floors. The DAS will also renovate vacant lab space that may be used for other office uses (about 20,000 square feet reclaimed). The goal is to extend the useful life for at least five more years while the General Assembly and Governor determine if a new office building will be built.

2 1 d. For upgrades to the electrical distribution system
 2 2 serving the capitol complex:
 2 3 \$ 850,000

Rebuild Iowa Infrastructure Fund appropriation to the DAS for continued upgrades to the electrical distribution system serving the Capitol Complex.

DETAIL: This is a decrease of \$3,620,000 compared to the FY 2009 appropriation. The FY 2009 appropriation was from the proceeds of the planned tobacco securitization (RC3) that did not occur. The DAS did not receive funds for FY 2009. The FY 2010 appropriation will allow the DAS to complete the core project while awaiting future funding. The electrical distribution system upgrade is a multi-year project. The DAS received \$5,312,679 in FY 2006, \$800,000 as an FY 2007 supplemental appropriation, and \$3,460,960 for FY 2008. The funds provide for continued repair, replacement, and upgrades to

the primary electrical distribution system for the Capitol Complex. The work includes replacement and relocation of transformers in the Capitol; full generation for the Capitol Complex, and specific generation improvements for the Department of Public Health and Information Technology Enterprise. The work has been phased, but when the project is completed, the entire primary loop system will be replaced or upgraded, including the installation of five new emergency generators.

2 4 e. For costs associated with capitol interior and exterior
 2 5 restoration and for compliance with the federal Americans With
 2 6 Disabilities Act:
 2 7 \$ 5,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DAS for continued restoration of the Capitol Building, including compliance with building codes and the federal Americans with Disabilities Act (ADA).

DETAIL: This project received an FY 2009 appropriation of \$6,900,000 from the RC3, but did not receive the funds when the planned securitization of tobacco payments did not occur. The planned FY 2009 funding has been restored with an FY 2009 supplemental appropriation of \$1,900,000 from the RIIF, provided in Section 21, and the \$5,000,000 for FY 2010. No additional funding was provided for FY 2010. The Capitol exterior and interior restoration has been an ongoing project, receiving approximately \$28,000,000 for FY 2005 through FY 2009.

The funds are used to continue the restoration of the Capitol Building's interior and exterior, including: improvements and repairs to the sprinkler system, plaster, corridor finishes, fire systems, door security, building accessibility, and lighting. Other improvements will include restoration painting, installation of carpet, replacement of elevators, enclosing the rotunda's first floor opening, battle flag case restoration, sound systems, restoring tile in first floor corridors, restoring scagliola columns, restoring ceiling finishes, and installation of an irrigation system. Completed projects include the relocation of the cafeteria, areas of refuge established, east steps restored, and removal of all non-compliant mezzanines that did not meet fire, building, and life safety codes. Most water damage repair has been completed. The DAS advises that in order to continue ongoing repairs and upkeep of the Capitol and grounds, additional funding will be needed in future years. In addition, there are places in the Capitol that are inaccessible

to persons with disabilities and in violation of the ADA. Also, the DAS advises that areas of the Capitol that are not restored remain in non-compliance with fire, building, and life safety codes. Additional funding will be used to address ADA and fire, building, and life safety code compliance.

2 8 f. For heating, ventilating, and air conditioning
 2 9 improvements in the Hoover state office building:
 2 10 \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DAS for heating, ventilation, and air conditioning improvements at the Hoover State Office Building.

DETAIL: This maintains the level of funding as planned in the FY 2009 RC3 appropriation. This is the second year of funding for this project. The Department received \$1,320,000 in FY 2008 from the RIIF. The funds will be used to replace old pneumatic controls with electronic monitoring for heating, ventilation, and air conditioning (HVAC) control throughout the Hoover State Office Building.

2 11 g. For costs associated with the central energy plant
 2 12 addition and improvements:
 2 13 \$ 623,000

Rebuild Iowa Infrastructure Fund appropriation to the DAS for costs associated with improvements to the Central Energy Plant.

DETAIL: This maintains the level of funding as planned in the FY 2009 RC3 appropriation and is the second year of funding for a five-year project. The funds will be used for a series of improvements to the Central Energy Plant and Facilities Management Center that are estimated to total \$2,907,000. The FY 2008 appropriation of \$998,000 is being used for installation of dry cooling equipment and heat plate exchangers, conversion of the Capitol Building to the Central Energy Plant's year-round chilled water system, and installation of a system for metering utility consumption on the Capitol Complex. The FY 2010 RIIF funds will be used to expand the Facilities Management Center with additional storage and install a new facade on the Facilities Management Center and Central Energy Plant. The project will require an additional \$1,286,000 over several fiscal years to be completed.

2 14 h. For costs associated with Mercy capitol hospital
 2 15 building operations upon acquisition of the hospital,
 2 16 notwithstanding section 8.57, subsection 6, paragraph "c":
 2 17 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the DAS for costs associated with operating the Mercy Capitol Hospital building after the State takes possession of it. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The State is expected to complete the purchase of the hospital in December 2009. The operating funds will be used for utility and personnel costs associated with maintaining critical building infrastructure (such as high-pressure boilers, electrical systems, and elevators). The DAS advises that these operating costs will be incurred whether or not the facility is occupied. According to DAS, estimated utilities are \$500,000 per year and operations could be \$700,000 per year when unoccupied.

2 18 i. For costs associated with the restoration and
2 19 renovation, including major repairs and major maintenance, at
2 20 the governor's mansion at Terrace Hill:
2 21 \$ 769,543

Rebuild Iowa Infrastructure Fund appropriation to the DAS for restoration and renovation, including major repairs and maintenance at Terrace Hill, the Governor's Mansion.

DETAIL: This maintains the level of funding as planned in the FY 2009 RC3 appropriation. The DAS received \$186,457 from the RC2 for FY 2009 for the project for a total of \$956,000. Prior appropriations for Terrace Hill maintenance include \$571,000 in FY 2006 and \$75,000 in FY 2007. The funds will be used to continue numerous repairs to the Mansion and Carriage House, including roofs, windows and ornamental exterior components, a new boiler system, signage, plaster repairs, and replacement of historic carpeting.

2 22 j. For the state's share of support in
2 23 conjunction with the city of Des Moines and local area
2 24 businesses to provide a free shuttle service to the
2 25 citizens of Iowa that includes transportation between
2 26 the capitol complex and the downtown Des Moines area,
2 27 notwithstanding section 8.57, subsection 6, paragraph
2 28 "c":
2 29 \$ 200,000

Rebuild Iowa Infrastructure Fund appropriation for the State's share of support for the D-Line Bus Service provided by the Des Moines Area Regional Transit Authority (DART). This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is an increase of \$17,000 compared to the FY 2009 estimated and supplemental appropriations. Section 20 provides a \$13,000 supplemental appropriation for the D-Line Bus Service for FY 2009 for additional buses added to the route for the Legislative Session to support the increase in ridership, especially to and from the Capitol.

2 30 Details for the shuttle service, including the route to be
2 31 served, shall be determined pursuant to an agreement to be
2 32 entered into by the department with the Des Moines area
2 33 regional transit authority (DART) and any other participating
2 34 entities.

The City of Des Moines, the State, and the Downtown Community Alliance share funding for the service. Services are provided by DART. According to DART, ridership averages are above 800 per day for the D-Line Bus Service.

2 35 Of the amount appropriated in this lettered paragraph, up
3 1 to \$50,000 shall be used to encourage state employees to
3 2 utilize transit services provided by the Des Moines area
3 3 regional transit authority.

Of the FY 2010 appropriation, \$50,000 is to be used for an incentive

program to encourage State employees to use transit services provided by DART and reduce parking needs at State agencies. In FY 2009, the incentive program took the form of the "Employee Ride Free" Program allowing State employees to ride DART buses for free with a valid employee badge and program sticker. According to DART, employee ridership on DART buses increased from approximately 100 people per day to more than 400 per day.

3 4 2. DEPARTMENT OF CORRECTIONS
 3 5 For project management costs at Fort Madison and
 3 6 Mitchellville prison, associated with construction projects at
 3 7 the department, notwithstanding section 8.57, subsection 6,
 3 8 paragraph "c":
 3 9 \$ 1,750,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Corrections (DOC) for construction project management for the Fort Madison and Mitchellville prison construction projects. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This appropriation is the second of several years of funding requested for prison construction management and a correctional specialist for the expansion and renovation projects at Fort Madison and Mitchellville. The DOC received \$500,000 in FY 2009 for construction project management. The prison construction projects are multi-year projects with estimated total costs of \$130,677,500 (Ft. Madison) and \$67,979,000 (Mitchellville). The DOC requested a total of \$10,000,000 over the next five fiscal years for construction project management. Of that total amount, \$999,000 will be used for a correctional specialist that will help with the design, planning, and programming of the new prisons.

3 10 3. DEPARTMENT OF CULTURAL AFFAIRS
 3 11 a. For deposit into the Iowa great places program fund
 3 12 created in section 303.3D for Iowa great places program
 3 13 projects that meet the definition of the term "vertical
 3 14 infrastructure" in section 8.57, subsection 6, paragraph "c":
 3 15 \$ 1,900,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs (DCA) for the Iowa Great Places Program.

DETAIL: This is a decrease of \$100,000 compared to estimated FY 2009. The funding continues the Iowa Great Places initiative to enhance the cultural development of Iowa communities. House File 2782 (FY 2007 Infrastructure Appropriations Act) created the Iowa Great Places Program Fund and provided \$3,000,000 annually for FY 2007 and FY 2008 for the Program. The projects in the Great Places Program are capital projects that must meet the definition of vertical infrastructure. Allocations are made on a competitive grant process that is evaluated by the Iowa Great Places Citizen Advisory Board and State employees from several agencies.

3 16 b. For costs relating to a traveling exhibit and museum
 3 17 exhibit of the sesquicentennial of the American civil war
 3 18 including but not limited to restoration and duplication of
 3 19 muster records, publishing and publication costs, relocation
 3 20 of battle flag laboratory to a public viewing area including
 3 21 educational and program costs, notwithstanding section 8.57,
 3 22 subsection 6, paragraph "c":
 3 23 \$ 350,000

Rebuild Iowa Infrastructure Fund appropriation to the DCA for the Civil War Sesquicentennial. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a new appropriation for FY 2010. The DCA will use the funds for costs relating to a traveling exhibit and/or a museum exhibit of the sesquicentennial of the American Civil War. Work will include the restoration and duplication of muster records for every soldier mustered into Iowa units, publications, relocation of the battle flag laboratory to a public viewing area including educational and program costs. The DCA plans for the Civil War Sesquicentennial exhibits to be ready by January 2011.

3 24 c. For grants for a cultural community grant program,
 3 25 notwithstanding section 8.57, subsection 6, paragraph "c":
 3 26 \$ 200,000
 3 27 The department shall establish a cultural community grant
 3 28 program to provide grants for a cultural and educational
 3 29 center to showcase an immigrant community from Laos and
 3 30 Vietnam and their cultures. The department shall distribute
 3 31 the grants on a competitive basis to communities with an
 3 32 approved plan for the establishment of the cultural center.
 3 33 Applications must be submitted to the department no later than
 3 34 July 15, 2009.

Rebuild Iowa Infrastructure Fund appropriation to the DCA for a Cultural Community Grant Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Requires the DCA to establish a Cultural Community Grant Program to provide grants for a cultural and educational center to showcase immigrant communities from Laos and Vietnam and their culture. The DCA is required to provide competitive grants to communities with an approved plan for the establishment of the cultural center. Application deadline for grants is July 15, 2009.

NOTE: It is anticipated that the Tai Dam community in Des Moines will apply for a grant to help with building the Tai Dam Village. The Village will encompass 100 acres north of M.L. King Jr. Parkway in Des Moines, and is expected to preserve and promote the history and culture of the Tai Dam people. The Tai Dam community in Iowa began in 1975 when then Governor Robert Ray offered to resettle Tai Dam refugees arriving from Laos and Vietnam.

3 35 d. For historical site preservation grants to be used for
 4 1 the restoration, preservation, and development of historic
 4 2 sites:
 4 3 \$ 1,000,000
 4 4 In making grants pursuant to this lettered paragraph, the
 4 5 department shall consider the existence and amount of other
 4 6 funds available to an applicant for the designated project. A

Rebuild Iowa Infrastructure Fund appropriation to the DCA for the Historical Site Preservation Grant Program.

DETAIL: This maintains the current level of funding for the Program. The funds will be used to provide financial assistance for acquisition, repair, rehabilitation, and development of historic sites. Funds are awarded on a competitive grant basis and applicants are required by rule to provide at least 50.00% of the costs. Requires the Department

4 7 grant awarded from moneys appropriated in this lettered
4 8 paragraph shall not exceed \$100,000 per project. Not more
4 9 than \$200,000 may be awarded in the same county in the same
4 10 round of grant reviews.

to consider local funding contributions for projects seeking assistance through the Historical Site Preservation Grant Program. Requires grants not to exceed \$100,000 per project and not more than \$200,000 may be awarded in a county in the same round of grant reviews.

4 11 4. DEPARTMENT OF ECONOMIC DEVELOPMENT
4 12 a. For equal distribution to regional sports authority
4 13 districts certified by the department pursuant to section
4 14 15E.321, notwithstanding section 8.57, subsection 6, paragraph
4 15 "c":
4 16 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Economic Development (DED) for Regional Sports Authority Districts. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding. The DED uses the funding for promotional purposes at the ten sports authorities around the State to market their communities and sporting events and to attract sports teams to the communities. A few examples of events at the various regions are the Iowa Winter Games, the National Association of Intercollegiate Athletics Conference (NAIA) Men's Golf National Championship, NAIA Volleyball National Championship, the National Collegiate Athletic Association (NCAA) Division II and Division III National Wrestling Championships, and the Central States Hockey League Showcase.

4 17 b. For deposit into the workforce training and economic
4 18 development funds for each community college in section
4 19 260C.18A, notwithstanding section 8.57, subsection 6,
4 20 paragraph "c":
4 21 \$ 2,000,000
4 22 Moneys from this lettered paragraph may be used to provide
4 23 job training services to underserved populations in Iowa.
4 24 "Underserved populations" include people making less than
4 25 twenty thousand dollars annual net income, minorities, women,
4 26 disabled persons, the elderly, and people convicted of
4 27 felonies trying to reenter society after release from prison.

Rebuild Iowa Infrastructure Fund appropriation to the DED for deposit in the workforce training and economic development funds of community colleges. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding. Funds are used for job training in the areas of advanced manufacturing, information technology and assurance, alternative and renewable energy, biotechnology, health care technology, and nursing care technology. Funds are allocated to the community colleges in the same manner that State General Aid is distributed to the colleges.

Authorizes the community colleges to use the funding to provide job training services to underserved populations in the State, including people that earn net income of less than \$20,000 annually, minorities, women, disabled persons, the elderly, and people convicted of felonies trying to reenter society after release from prison.

4 28 c. For a city with a population between seven hundred
 4 29 fifty and eight hundred fifty within a county with a
 4 30 population of between six thousand seven hundred and six
 4 31 thousand eight hundred as determined by the 2000 certified
 4 32 federal census for demolition costs for a building asbestos
 4 33 abatement:
 4 34 \$ 50,000

Rebuild Iowa Infrastructure Fund appropriation to the DED for the City of Seymour for costs associated with the demolition of an asbestos-filled building.

DETAIL: This is a one-time appropriation for FY 2010. Seymour has a building located on the town square that the Department of Natural Resources (DNR) has declared the building asbestos-filled and required abatement through demolition. According to city officials, the owner of the building does not live in Iowa and the city has not been able to force the owner to pay for the demolition. The city requested assistance from the State to help with the costs due to limited resources.

4 35 d. For costs associated with the hosting of a national
 5 1 junior summer olympics by a nonprofit sports organization,
 5 2 notwithstanding section 8.57, subsection 6, paragraph "c":
 5 3 \$ 200,000

Rebuild Iowa Infrastructure Fund appropriation to the DED for costs associated with the Amateur Athletic Union (AAU) Junior Olympics Summer 2009. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a one-time appropriation for FY 2010. The City of Des Moines will be hosting the AAU Jr. Olympics in July and August 2009. The appropriation will assist with the necessities for the events including helping with costs associated with activities, exhibitors, marketing, and promotion. The AAU Jr. Olympics is a multi-year sport youth event that rotates throughout the United States. It is next expected to be in Des Moines in 2014.

5 4 e. For the renovation of a building for the relocation of
 5 5 a juvenile courthouse in a county with a population between
 5 6 thirty-nine thousand and forty-one thousand as determined by
 5 7 the 2000 certified federal census:
 5 8 \$ 100,000

Rebuild Iowa Infrastructure Fund appropriation to DED for costs associated with the renovation of a building for the relocation of a Juvenile Courthouse in Warren County.

DETAIL: This is a new appropriation for FY 2010. The funds will be used to renovate an existing building in Indianola so that Juvenile Court Services may relocate to the building.

5 9 f. For fire station improvements in a city with a
 5 10 population between twenty-one thousand and twenty-three
 5 11 thousand as determined by the 2000 certified federal census:
 5 12 \$ 200,000

Rebuild Iowa Infrastructure Fund appropriation to the DED for renovation and capital improvements at the fire station in Muscatine.

DETAIL: This is a new appropriation for FY 2010. The funds will be used to help the City of Muscatine replace an aging fire station that is a 2,800 square-foot station with a larger station of approximately 5,000

square feet. This will allow the fire department to house a minimum of three pieces of equipment including an engine, an ambulance, and a hazardous material emergency response vehicle, and provide sleeping quarters for four firefighters rather than two.

5 13 g. For a community center that hosts congregate meals in a
5 14 city with a population between seven hundred forty=six and
5 15 seven hundred fifty=six as determined by the 2000 certified
5 16 federal census for compliance with the federal Americans With
5 17 Disabilities Act:
5 18 \$ 10,000

Rebuild Iowa Infrastructure Fund appropriation to the DED for improvements at a community center in Stratford to ensure ADA compliance.

DETAIL: This is a new appropriation for FY 2010. The Shakespeare Community Center in Stratford hosts meals for senior citizens and needs to make its facilities compliant with ADA requirements. The funds will be used for improvements to make the community center ADA compliant.

5 19 5. DEPARTMENT OF EDUCATION
5 20 To provide resources for structural and technological
5 21 improvements to local libraries and for the enrich Iowa
5 22 program, notwithstanding section 8.57, subsection 6, paragraph
5 23 "c":
5 24 \$ 1,000,000
5 25 Of the moneys appropriated in this subsection, \$50,000
5 26 shall be allocated equally to each library service area.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Education for the Enrich Iowa Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding. Funds are used for the Open Access and Access Plus library programs that are part of the overall Enrich Iowa Program for libraries in Iowa. The funds offset the costs of providing interlibrary loans and equal access to library resources for all people in the State through resource sharing, as well as providing funding to libraries to purchase books, computers, and supplies to aid the Enrich Iowa Program.

Allocates \$50,000 equally to each Library Service Area. There are seven Library Service Areas, each serving a different part of the State.

5 27 6. DEPARTMENT OF HUMAN SERVICES
5 28 For a mental health systems community development building
5 29 safety improvements including electrical wiring and emergency
5 30 systems in a city with a population between five thousand
5 31 fifty and six thousand fifty as determined by the 2000
5 32 certified federal census:
5 33 \$ 200,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Human Services for the Mental Health Institute in Independence.

DETAIL: This is a new appropriation for FY 2010. Funds will be used for capital safety improvements to repair and upgrade electrical wiring and emergency systems in the facility. The Institute is run by the Department of Human Services and provides inpatient psychiatric treatment for adults, adolescents, and children.

5 34 7. DEPARTMENT OF NATURAL RESOURCES
 5 35 a. For implementation of lake projects that have
 6 1 established watershed improvement initiatives and community
 6 2 support in accordance with the department's annual lake
 6 3 restoration plan and report, notwithstanding section 8.57,
 6 4 subsection 6, paragraph "c":
 6 5 \$ 2,800,000
 6 6 It is the intent of the general assembly that the
 6 7 department of natural resources shall implement the lake
 6 8 restoration annual report and plan submitted to the joint
 6 9 appropriations subcommittee on transportation, infrastructure,
 6 10 and capitals and the legislative services agency pursuant to
 6 11 section 456A.33B. The lake restoration projects that are
 6 12 recommended by the department to receive funding for fiscal
 6 13 year 2007=2008 and that satisfy the criteria in section
 6 14 456A.33B, including local commitment of funding for the
 6 15 projects, shall be funded in the amounts provided in the
 6 16 report.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources (DNR) for lake restoration, dredging, and water quality projects. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The FY 2010 appropriation from the RIIF provides part of the funding to restore the FY 2009 appropriation from the planned tobacco securitization that did not occur, as well as provide funding for FY 2010 projects. Funding for lake restoration was provided during the 2009 Legislative Session in the bonding proposal in SF 376 (Revenue Bonding and I-JOBS Program Act). The DNR will receive \$10,000,000 from the bonding proceeds, in addition to the FY 2010 RIIF appropriation for a total of \$12,800,000. The DNR needed \$4,200,000 to complete the FY 2009 projects that were underway. The remaining \$8,600,000 will be used for the FY 2010 projects.

NOTE: The appropriation from the bonding proceeds in SF 376 is listed as FY 2009, however the proceeds are not expected to be available until the beginning of the FY 2010.

The funds will be used for projects identified in the Department's Lake Restoration Annual Report and Plan focusing on the first 35 projects that make up the priority list of lake candidates. Specifies the intent of the General Assembly that the DNR implement the Lake Restoration Report and Plan as submitted annually by January 1 to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee.

The Report and Plan proposes using FY 2010 funding for Carter Lake, Clear Lake/Ventura Marsh, Five Island Lake, Green Valley Lake, Lake Darling, Lake Manawa, Lake Rathbun, Lizard Lake, Lost Island Lake, Prairie Rose Lake, Rock Creek Lake, Storm Lake, and the State's natural shallow lakes.

6 17 b. For floodplain management and dam safety,
 6 18 notwithstanding section 8.57, subsection 6, paragraph "c":
 6 19 \$ 2,000,000
 6 20 Of the amounts appropriated in this lettered paragraph, up
 6 21 to \$400,000 is authorized for stream gages to be used for
 6 22 tracking and predicting flood events and for compiling

Rebuild Iowa Infrastructure Fund appropriation to the DNR for a floodplain management and dam safety program at the DNR. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a new appropriation for FY 2010. Funds will be used to implement a new floodplain management program. After the 2008

6 23 necessary data relating to flood frequency analysis.
 6 24 Of the number of full-time equivalent positions authorized
 6 25 to the department for FY 2009=2010 pursuant to 2009 Iowa Acts,
 6 26 Senate File 467, if enacted, up to 21.00 full-time equivalent
 6 27 positions shall be allocated for the floodplain management and
 6 28 dam safety program.

flooding, the DNR convened a Floodplain Management Expert Panel, in conjunction with the development of a larger initiative, the Iowa Water Plan. The Panel provided recommendations for floodplain management and future policy.

The DNR will use the funding to hire staff to fill vacant FTE positions within the Department's FTE allowance. The staff will focus on improving floodplain mapping using LiDAR, assisting local entities with permits and planning, data collection, increasing the number of inspections for safety and structural integrity of dams and levees, developing a statewide flood control plan, and assisting emergency management teams with flood events. The DNR is authorized to hire up to 21.00 FTE positions for the program.

Specifies that \$400,000 of the funds may be used for stream gauges for purposes of tracking and predicting flood events and gathering data.

6 29 c. For deposit in the loess hills development and
 6 30 conservation fund created in section 161D.2 for allocation to
 6 31 the fund's hungry canyons account for purposes of streambed
 6 32 erosion and degradation to the loess hills area,
 6 33 notwithstanding section 8.57, subsection 6, paragraph "c":
 6 34 \$ 100,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for deposit in the Loess Hills Development and Conservation Fund for allocation to the Hungry Canyons Alliance. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a new appropriation for FY 2010. The Hungry Canyons Alliance works on streambed stabilization projects with repairs for streambed erosion and degradation to the Loess Hills area. The Alliance received an allocation of \$400,000 from the Loess Hills Development and Conservation Fund in SF 467 (FY 2010 Agricultural and Natural Resources Appropriation Act). The additional \$100,000 will be used to provide 10.00% of the match required to leverage one-time federal funds for the improvements. Counties will provide 15.00% of the match and the federal match will be 75.00%.

6 35 d. For the administration of a water trails and low head
 7 1 dam public hazard statewide plan, including salaries, support,
 7 2 maintenance, and miscellaneous purposes, notwithstanding
 7 3 section 8.57, subsection 6, paragraph "c":
 7 4 \$ 800,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for the Water Trails and Low Head Dam Public Hazard Improvement Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a decrease of \$200,000 compared to estimated FY 2009. The funds will be used by the Department to award grants to

dam owners, including State and local government entities, as well as private owners, to improve low head dam safety. In the 2008 Legislative Session, SF 2430 (FY 2009 Economic Stimulus Act) appropriated \$250,000 to the DNR to establish and administer a water trails and low head dam public hazard improvement plan throughout the State. The \$1,000,000 in FY 2009 funding from the RIIF was transferred to the Jumpstart Housing Assistance Program, so the DNR did not have use of those funds.

7 5 8. DEPARTMENT OF PUBLIC DEFENSE
 7 6 a. For major maintenance projects at national guard
 7 7 armories and facilities:
 7 8 \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense (DPD) for major maintenance at National Guard facilities throughout the State.

DETAIL: Maintains the current level of funding. State funds will be matched with \$1,500,000 in federal funds. Funds are used for various major maintenance projects at National Guard facilities throughout the State.

7 9 b. For construction and renovation costs at the Davenport
 7 10 aviation readiness center:
 7 11 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for construction and renovation of the Davenport Aviation Readiness Center (Armory).

DETAIL: This is a new appropriation for FY 2010. State funds will be matched with \$1,600,000 in federal funds. The funds will be used for an addition and alteration to the existing Davenport Aviation Readiness Center to bring the facility size and condition in line with the assigned units and the total number of soldiers training in the facility. According to the DPD, the number of soldiers training at the facility has increased 46.00%, from 142 soldiers to 208.

7 12 c. For construction and renovation costs at the Mt.
 7 13 Pleasant readiness center:
 7 14 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for construction and renovation of the existing Mount Pleasant Readiness Center.

DETAIL: This is a new appropriation for FY 2010. State funds will be matched with \$1,500,000 in federal funds. The funds will be used to construct an addition, provide alterations, and improve the condition of the existing Mount Pleasant Readiness Center to bring the facility size and condition in line with the assigned units and their mission.

7 15 9. DEPARTMENT OF PUBLIC HEALTH
 7 16 For a grant to an existing national affiliated volunteer
 7 17 eye organization that has an established program for children
 7 18 and adults and that is solely dedicated to preserving sight
 7 19 and preventing blindness through education, nationally
 7 20 certified vision screening and training, community and patient
 7 21 service programs, notwithstanding section 8.57, subsection 6,
 7 22 paragraph "c":
 7 23 \$ 130,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Health for a grant to an existing volunteer eye organization that is dedicated to preserving sight and preventing blindness in children and adults. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is the second and last year of funding for this project. The funds will be used to provide a grant to Prevent Blindness Iowa, a nonprofit volunteer eye organization that is an affiliate of Prevent Blindness America, a national organization. Prevent Blindness Iowa screened 22,000 children in 2007 to help detect early symptoms of eye problems. In addition, the organization provides public awareness campaigns to educate Iowans about eye health and safety by distributing literature and answering telephone inquiries. The eye organization received \$130,000 from an FY 2009 RIIF appropriation.

7 24 10. STATE BOARD OF REGENTS
 7 25 For the establishment and administration of an Iowa flood
 7 26 center at the state university of Iowa for use by the
 7 27 university's college of engineering, pursuant to section
 7 28 466C.1, as enacted in this Act, notwithstanding section 8.57,
 7 29 subsection 6, paragraph "c":
 7 30 \$ 1,300,000

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for the establishment of an Iowa Flood Center at the University of Iowa for use by the University's College of Engineering. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a new appropriation for FY 2010. Division VI establishes the Iowa Flood Center at the University of Iowa. The funds will be used for operations, salaries, and administrative support for the Center. The new Flood Center will be established in the College of Engineering's unit, known as IIHR, that focuses on hydroscience and fluids engineering. The Board of Regents anticipates ongoing operating costs of \$2,700,000 annually. The University has submitted a proposal to the National Science Foundation (NSF) to become a National Center for Flood Research and Education. If successful, the funding from NSF would provide \$10,000,000 annually for five years.

7 31 11. IOWA STATE FAIR
 7 32 For infrastructure improvements to the Iowa state
 7 33 fairgrounds including but not limited to the construction of
 7 34 an agricultural exhibition center on the Iowa state
 7 35 fairgrounds:
 8 1 \$ 5,500,000

Rebuild Iowa Infrastructure Fund appropriation to the State Fair Authority for the construction of an agricultural exhibition center and other improvements.

DETAIL: This funding restores the \$5,000,000 FY 2009 appropriation from the RC3 that was not received because the planned securitization of tobacco payments did not occur. Section 2.5 provides

an additional \$2,500,000 for FY 2011. The combined \$8,000,000 total provides the FY 2009 and FY 2010 funding as intended previously. The project received \$3,000,000 from the RIF in FY 2008. The total cost of the planned project is estimated at \$24,000,000. This is an increase of approximately \$6,000,000 compared to original estimates. The State Fair has requested a total of \$11,000,000 in State funds for the project and has raised, or plans to raise, an additional \$9,500,000 in private funds. The State Fair Authority advises it needs an additional \$3,500,000 to complete the project and would look to several potential sources of funds, whether private donation, State appropriation, or from State Fair revenues.

8 2 12. DEPARTMENT OF TRANSPORTATION
8 3 a. To provide funds for capital improvements and for
8 4 related studies for expanding passenger rail services in Iowa,
8 5 notwithstanding section 8.57, subsection 6, paragraph "c":
8 6 \$ 3,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation (DOT) for capital improvements and related studies for expanding passenger rail service in Iowa. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a new appropriation for FY 2010. Initially, funds will be used for track work, including railroad tie replacement, additional ballast, highway-railroad crossing improvements, and train signal installation, between the Quad Cities and Iowa City and track work in Dubuque. Funds may also be used for feasibility studies or related studies. The DOT will need a feasibility study to plan for service from Iowa City to Des Moines.

The DOT plans to use the funding to provide the 20.00% State match in the competitive grant process with the Federal Railroad Administration. If successful, the DOT could leverage \$12,000,000 in federal funding. In addition, the DOT will apply for the competitive grant process to leverage a portion of the \$8.0 billion in federal stimulus funding from the federal American Recovery and Reinvestment Act that is available for intercity rail. State match is not required for this federal stimulus funding. The funds will be deposited in the Passenger Rail Service Revolving Fund.

8 7 b. For acquiring, constructing, and improving recreational
8 8 trails within the state:
8 9 \$ 3,500,000
8 10 Moneys appropriated in this lettered paragraph may be used

Rebuild Iowa Infrastructure Fund appropriation to the DOT for the State Recreational Trails Program.

DETAIL: This is an increase of \$500,000 compared to the FY 2009 appropriation. The funds will be used to continue grants for Statewide

8 11 for purposes of building equestrian or snowmobile trails that
 8 12 run parallel to a recreational trail. It is the intent of the
 8 13 general assembly to promote multiple uses for trails funding
 8 14 in this lettered paragraph and to maximize the number of trail
 8 15 users.

8 16 Of the amounts appropriated in this lettered paragraph,
 8 17 \$750,000 shall be allocated for the development of a riverwalk
 8 18 in a central Iowa city with a population between one hundred
 8 19 ninety-five thousand and two hundred thousand as determined by
 8 20 the 2000 federal census and \$500,000 shall be allocated for
 8 21 the construction and development of a trail bridge across a
 8 22 river located in northeastern Iowa that would link the east
 8 23 and west sides of the Pinicon ridge park.

8 24 c. For deposit into the railroad revolving loan and grant
 8 25 fund created in section 327H.20A, notwithstanding section
 8 26 8.57, subsection 6, paragraph "c":

8 27 \$ 1,500,000

8 28 Of the amount appropriated in this lettered
 8 29 paragraph, \$1,000,000 shall be allocated for the
 8 30 replacement of a railroad bridge over the Cedar river
 8 31 in a city with a population between sixty-eight
 8 32 thousand five hundred and sixty-nine thousand.

recreational trails. A local match of 25.00% is required in accordance with the Department's administrative rules. Trails that receive funding must be maintained for public use for a minimum of 20 years. Applications for funding from the trails program are considered twice per year and are approved by the Transportation Commission.

Permits the funds appropriated for recreational trails to be used for equestrian or snowmobile trails and specifies the intent of the General Assembly that the funds be used to promote multiple uses for trails.

Allocates a total of \$1,250,000 from the trails appropriation for specific trails. These allocations do not go through the typical application and approval process by the Transportation Commission.

- \$750,000 for the Principal Riverwalk in Des Moines. The Principal Riverwalk received an allocation of \$750,000 from the FY 2009 RIIF appropriation for recreational trails.
- \$500,000 for the Pinicon Ridge County Park and Trail Bridge on the Wapsipinicon River in Linn County.

Rebuild Iowa Infrastructure Fund appropriation to the DOT for deposit in the Railroad Revolving Loan and Grant Fund. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a decrease of \$500,000 compared to estimated FY 2009. The funds are used to provide grants and loans for construction and improvements to railroad facilities, such as railroad main lines, branch lines, switching yards, sidings, rail connections, intermodal yards and highway grade separations. The Railroad Revolving Loan and Grant Program is geared toward job growth and economic development so many of the grants have gone to construct spur lines that service ethanol and biodiesel plants. Sections 2.6 and 3 provide \$2,000,000 annually for FY 2011 and FY 2012 for the Rail Revolving Loan and Grant Program.

Allocates \$1,000,000 from the FY 2010 appropriation to replace the railroad bridge in Waterloo that crosses the Cedar River. The railroad bridge collapsed and washed away in the June 2008 floods. The bridge is owned by Union Pacific and leased by Iowa Northern Railroad. The two railroad companies will share the costs of replacing

the bridge. The railroad bridge collapse has split the 163-mile system and has forced Iowa Northern to make a 300-mile detour to continue transporting John Deere farm equipment, corn, and ethanol. The DOT advises that it has applied for federal aid funding for replacement of the railroad bridge as well, but that funding would only be available for use towards the Iowa Northern portion.

8 33 d. For infrastructure improvement grants at general
8 34 aviation airports within the state:
8 35 \$ 750,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for vertical infrastructure improvements at general aviation airports.

DETAIL: Maintains the current level of funding. Projects funded by the General Aviation Vertical Infrastructure mechanism receive State matching grants of up to 85.00% of the total project costs, but must meet the minimum level of requiring \$5,000 in State funds to be considered. Projects include landside development and renovation of airport terminals, hangars, maintenance buildings, and fuel facilities. These grants are available only to the general aviation airports in the State.

9 1 e. For deposit into the public transit
9 2 infrastructure grant fund created in section 324A.6A:
9 3 \$ 1,250,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for deposit in the Public Transit Infrastructure Grant Fund.

DETAIL: This is a decrease of \$950,000 compared to estimated FY 2009. The DOT received an FY 2009 appropriation of \$2,200,000 from the RC3 that was not received because the planned securitization of tobacco payments did not occur. Senate File 376 (Revenue Bonding and I-JOBS Program Act) restores the FY 2009 funding from the planned revenue bond proceeds. The bond proceeds will likely be available by the beginning of the new fiscal year. The Public Transit Infrastructure Grant Fund was created during the 2006 Legislative Session for the purpose of providing grants for infrastructure-related projects at the 35 public transit agencies throughout the State. The projects must meet the definition of vertical infrastructure. Funds for FY 2007 and FY 2008 were used for new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, and other capital projects at the public transit agencies.

9 4 f. To assist local governments to rebuild and repair local
 9 5 roads, notwithstanding section 8.57, subsection 6, paragraph
 9 6 "c":
 9 7 \$ 14,750,000
 9 8 Fifty percent of the amount appropriated in this lettered
 9 9 paragraph shall be deposited into the street construction fund
 9 10 of the cities and fifty percent shall be deposited into the
 9 11 secondary road fund of the counties, to be used for
 9 12 construction, reconstruction, repair, and maintenance of city
 9 13 roads or secondary roads. The moneys allocated to such funds
 9 14 shall be expended within two years. The department shall, in
 9 15 cooperation with the cities and counties, provide a report to
 9 16 the legislative services agency regarding the projects funded
 9 17 by this appropriation by January 15 each year until the
 9 18 projects are completed.

Rebuild Iowa Infrastructure Fund appropriation to the DOT to assist local governments with rebuilding and repairing local roads. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is the first of two fiscal years of funding for local roads from the RIIF. Funds will be used for construction, reconstruction, repair, and maintenance of city roads and secondary roads. Funds will be allocated 50.00% for deposit in the Street Construction Fund of the cities and 50.00% for deposit in the Secondary Road Fund of the counties. The funds allocated must be expended within two years. Section 2.6(b) appropriates \$24,700,000 from the RIIF for local city and county roads for FY 2011. In addition, HF 820 (FY 2010 Federal Funds Appropriations Act) appropriates \$5,500,000 from the federal stimulus government stabilization funds (flexible funds) for local county and city roads.

Allocations for cities and counties are determined by formulas that were recommended by the Street Construction Fund Distribution Advisory Committee and the Secondary Road Fund Distribution Advisory Committee, respectively. For cities, the distribution is based on the ratio of the population of each city, as shown by the latest available federal census, compared to the total population of all cities in the State. County funds are distributed based on ratios of specified criteria compared to the State, such as total area of the county, rural population, vehicle miles of travel, miles of dirt roads, miles of granular-surfaced (gravel) roads, miles of paved roads, and total lineal feet of secondary road bridges. The Iowa County Engineers Association Service Bureau computes these distribution factors for counties annually.

Requires the DOT, in cooperation with the cities and counties, to provide an annual report to the Legislative Services Agency (LSA) regarding the projects funded by January 15, until the projects are completed.

NOTE: All appropriations received from the RIIF have an annual reporting requirement as well, so this report will be in addition or part of the regular infrastructure reports that are received from the DOT by the LSA and the Department of Management.

9 19 13. TREASURER OF STATE
 9 20 a. For county fair infrastructure improvements for
 9 21 distribution in accordance with chapter 174 to qualified fairs
 9 22 which belong to the association of Iowa fairs:
 9 23 \$ 1,590,000

Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

DETAIL: This is an increase of \$530,000 compared to estimated net FY 2009. Funds are used for vertical infrastructure improvements at the 106 county fairs in the Association. For FY 2009, county fairs received \$10,000 each. For FY 2010, the \$530,000 increase will allow each county fair to receive \$15,000. The county fairs had been receiving \$10,000 each for several fiscal years, until FY 2008, when the General Assembly increased the amount to \$15,000 each.

For FY 2009, the intent was for the counties to receive the \$10,000 each plus be eligible to apply for additional funding through a new Fairground Infrastructure Aid Fund (FAIF). During the 2008 Legislative Session, the General Assembly created the FAIF to receive an allocation of \$530,000 out of the \$1,590,000 appropriation and distribute funds to the counties based on a competitive grant process. Counties were allowed to apply for additional funding of up to \$50,000. The process did not get underway as planned and counties did not receive the additional funding. Section 40 repeals the FAIF and the process and Section 23 reduces the FY 2009 appropriation from \$1,590,000 to \$1,060,000.

9 24 b. For deposit in the watershed improvement fund created
 9 25 in section 466A.2, notwithstanding section 8.57, subsection 6,
 9 26 paragraph "c":
 9 27 \$ 5,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of State for deposit in the Watershed Improvement Fund. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding. The Watershed Improvement Fund is used to fund grants for water quality improvements in the State through a variety of impairment-based, locally directed watershed improvement projects. The Watershed Improvement Review Board reviews applications and awards competitive grants to local watershed improvement committees, soil and water conservation districts, county conservation boards, public water supply utilities and cities. The grants may be awarded for up to three years. The maximum amount requested per application is limited to 10.00% of the annual appropriation (i.e., for FY 2010 that would be \$500,000).

9 28 14. DEPARTMENT OF VETERANS AFFAIRS
 9 29 For transfer to the Iowa finance authority for the
 9 30 continuation of the home ownership assistance program for
 9 31 persons who are or were eligible members of the armed forces
 9 32 of the United States, pursuant to section 16.54,
 9 33 notwithstanding section 8.57, subsection 6, paragraph "c":
 9 34 \$ 1,600,000
 9 35 Of the funds transferred pursuant to this subsection, the
 10 1 Iowa finance authority may retain not more than \$20,000 for
 10 2 administrative purposes.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Veterans Affairs for transfer to the Iowa Finance Authority for the Military Service Member Home Ownership Assistance Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding. The Program is administered by the Iowa Finance Authority and assists military veterans with the purchase of homes in Iowa. The Program provides up to \$5,000 for down payment and closing costs toward the purchase of a home.

Restricts the Iowa Finance Authority to \$20,000 for administrative costs associated with the Military Service Member Home Ownership Assistance Program.

10 3 Sec. 2. There is appropriated from the rebuild Iowa
 10 4 infrastructure fund to the following departments and agencies
 10 5 for the fiscal year beginning July 1, 2010, and ending June
 10 6 30, 2011, the following amounts, or so much thereof as is
 10 7 necessary, to be used for the purposes designated:

Appropriates funds from the Rebuild Iowa Infrastructure Fund (RIIF) for FY 2011.

10 8 1. DEPARTMENT OF ADMINISTRATIVE SERVICES
 10 9 For projects related to major repairs and major maintenance
 10 10 for state buildings and facilities under the purview of the
 10 11 department:
 10 12 \$ 10,000,000
 10 13 Of the amount appropriated in this subsection, up to
 10 14 \$1,000,000 may be used for demolition purposes.

Rebuild Iowa Infrastructure Fund appropriation for FY 2011 to the DAS for major repairs and major maintenance at State facilities.

DETAIL: Major maintenance received an FY 2009 RC3 appropriation of \$15,000,000, but the DAS did not receive the funds because the planned securitization did not occur. Most of the funding for FY 2009 is maintained in SF 376 (Revenue Bonding and I-JOBS Program Act) and will be available when the revenue bonds are issued. Section 21 provides a supplemental appropriation of \$2,000,000 from the RIIF for FY 2009 for major maintenance. Section 12 appropriates \$195,484 for major maintenance from the RCF for FY 2010. In addition, Section 14 provides that any remaining balances in the existing tobacco funds (the RCF and RC2) are to transfer to the DAS for major maintenance at the close of FY 2010. The exact amount of the transfer cannot be estimated because it is unknown how much interest the funds will earn for FY 2009 and FY 2010.

Funding for major maintenance is used to correct deficiencies in State buildings and make a wide range of repairs. The funds will be spent

on projects selected and prioritized by the Governor's Vertical Infrastructure Advisory Committee. State agencies and the DAS staff work together to identify projects that will be presented to the Committee for funding consideration.

Authorizes the DAS to use up to \$1,000,000 of the major maintenance funding for demolition purposes.

10 15 2. DEPARTMENT OF CORRECTIONS

10 16 For expansion, including land acquisition, of the
10 17 community-based corrections facility at Des Moines:
10 18 \$ 5,000,000
10 19 The appropriation in this subsection is contingent upon
10 20 relocation of the sex offender treatment program from the
10 21 community-based corrections facility at Des Moines to the
10 22 property in northeast Des Moines identified by the fifth
10 23 judicial district in the facility and site study final report
10 24 submitted December 12, 2008.

Rebuild Iowa Infrastructure Fund appropriation for FY 2011 to the DOC for expansion of the Community-Based Correctional (CBC) facility in Des Moines.

DETAIL: This appropriation is in addition to the \$13,100,000 for the project in SF 376 (Revenue Bonding and I-JOBS Program Act). The construction of the CBC facility of the Fifth Judicial District in Des Moines will provide an additional 170 beds. The Fifth Judicial District received an FY 2009 appropriation of \$200,000 from the RIIF for a study of location site and facility options. The Facility and Site Study Final Report was submitted December 12, 2008, and recommended the purchase of 12 acres of property at 5200 NE 22nd Avenue, Des Moines. The site is adjacent to the Polk County Jail.

Specifies that the appropriation for the Fifth Judicial District CBC is contingent on the relocation of the Sex Offender Treatment Program to the new CBC facility in northeast Des Moines. The Program is currently at the Fort Des Moines Community Corrections Complex in south Des Moines.

10 25 3. DEPARTMENT OF ECONOMIC DEVELOPMENT

10 26 For costs associated with the renovation and expansion of
10 27 phase II of a zoo project located in a city with a population
10 28 of between one hundred ninety thousand and two hundred
10 29 thousand as determined by the 2000 certified federal census:
10 30 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2011 to the DED for Phase II of the Blank Park Zoo expansion and renovation in Des Moines.

DETAIL: This is a new appropriation for FY 2011. The funds will be used for Phase II of a four-phased Master Plan for the Zoo's expansion and renovation projects. State funds will be part of the overall \$40,000,000 capital campaign to expand the existing Zoo, provide new exhibits, improve facilities and education centers, and increase the size of the Zoo from 23 acres to 103 acres.

10 31 4. STATE BOARD OF REGENTS
 10 32 For phase II of the construction and renovation of the
 10 33 veterinary medical facilities at Iowa State University of
 10 34 science and technology, specifically the renovation and
 10 35 modernization of the area formerly occupied by the large
 11 1 animal area of the teaching hospital for expanded clinical
 11 2 services in a small animal hospital:
 11 3 \$ 13,000,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2011 to the Board of Regents for the construction and expansion of the veterinary medical facilities at Iowa State University (ISU).

DETAIL: The funds will be used by the College of Veterinary Medicine for construction and renovation required to provide expanded clinical services for a small animal hospital. The intent is to enhance instruction and service related to companion animals in a safe and efficient facility that meets accreditation standards. The College will renovate the former large animal hospital space, demolish and renovate the current small animal hospital, and provide new construction for new administrative and community practice space. When completed, the project is expected to provide 120,000 square feet of small animal hospital teaching and clinical service space. The total project cost is estimated at \$38,000,000. The Board received \$1,800,000 in FY 2009 from the RIIF for design and planning purposes. The FY 2011 RIIF funding is in addition to the \$10,000,000 for the project in SF 376 (Revenue Bonding and I-JOBS Program Act). Also, SF 474 (Regents Bonding Act) authorizes the Board to issue academic revenue bonds for up to \$15,000,000 in net proceeds for this phase of the project.

11 4 5. IOWA STATE FAIR
 11 5 For infrastructure improvements to the Iowa state
 11 6 fairgrounds including but not limited to the construction of
 11 7 an agricultural exhibition center on the Iowa state
 11 8 fairgrounds:
 11 9 \$ 2,500,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2011 to the State Fair Authority for the construction of an agricultural exhibition center and other improvements.

DETAIL: This funding is in addition to the \$5,500,000 for FY 2010 provided in Section 1.11. The combined \$8,000,000 total provides the FY 2009 and FY 2010 funding as intended previously. The project received \$3,000,000 from the RIIF in FY 2008. The total cost of the planned project is estimated at \$24,000,000. This is an increase of approximately \$6,000,000 compared to original estimates. The State Fair has requested a total of \$11,000,000 in State funds for the project and has raised, or plans to raise, an additional \$9,500,000 in private funds. The State Fair Authority advises it needs an additional \$3,500,000 to complete the project and would look to several potential sources of funds, whether private donation, State appropriation, or from State Fair revenues.

11 10 6. DEPARTMENT OF TRANSPORTATION
 11 11 a. For deposit into the railroad revolving loan and grant
 11 12 fund created in section 327H.20A, notwithstanding section
 11 13 8.57, subsection 6, paragraph "c":
 11 14 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2011 to the DOT for deposit in the Railroad Revolving Loan and Grant Fund. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This funding is in addition to the \$1,500,000 for FY 2010 and \$2,000,000 for FY 2012 provided in Sections 1.12(c) and 3, respectively. The funds are used to provide grants and loans for construction and improvements to railroad facilities, such as railroad main lines, branch lines, switching yards, sidings, rail connections, intermodal yards, and highway grade separations. The Railroad Revolving Loan and Grant Program is geared toward job growth and economic development so many of the grants have gone to construct spur lines that service ethanol and biodiesel plants.

11 15 b. To assist local governments to rebuild and
 11 16 repair local roads, notwithstanding section 8.57,
 11 17 subsection 6, paragraph "c":
 11 18 \$ 24,700,000
 11 19 Fifty percent of the amount appropriated in this lettered
 11 20 paragraph shall be deposited into the street construction fund
 11 21 of the cities and fifty percent shall be deposited into the
 11 22 secondary road fund of the counties, to be used for
 11 23 construction, reconstruction, repair, and maintenance of city
 11 24 roads or secondary roads. The moneys allocated to such funds
 11 25 shall be expended within two years. The department shall, in
 11 26 cooperation with the cities and counties, provide a report to
 11 27 the legislative services agency regarding the projects funded
 11 28 by this appropriation by January 15 each year until the
 11 29 projects are completed.

Rebuild Iowa Infrastructure Fund appropriation for FY 2011 to the DOT to assist local governments with rebuilding and repairing local roads. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is the second of two fiscal years of funding for local roads from the RIIF for a total of \$39,450,000. Funds will be used for construction, reconstruction, repair, and maintenance of city roads and secondary roads. Funds will be allocated 50.00% for deposit in the Street Construction Fund of the cities and 50.00% for deposit in the Secondary Road Fund of the counties. The funds allocated must be expended within two years. Section 1.12(f) appropriates \$14,750,000 from the RIIF for local city and county roads for FY 2010. In addition, HF 820 (FY 2010 Federal Funds Appropriations Act) appropriates \$5,500,000 from the federal stimulus government stabilization funds (flexible funds) for local county and city roads. See Section 1.12(f) for additional detail.

11 30 Sec. 3. There is appropriated from the rebuild Iowa
 11 31 infrastructure fund to the department of transportation for
 11 32 the fiscal year beginning July 1, 2011, and ending June 30,
 11 33 2012, the following amounts, or so much thereof as is
 11 34 necessary, to be used for the purposes designated:
 11 35 For deposit into the railroad revolving loan and grant fund
 12 1 created in section 327H.20A, notwithstanding section 8.57,
 12 2 subsection 6, paragraph "c":

Rebuild Iowa Infrastructure Fund appropriation for FY 2012 to the DOT for deposit in the Railroad Revolving Loan and Grant Fund. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This funding is in addition to the \$1,500,000 for FY 2010 and \$2,000,000 for FY 2011 provided in Sections 1.12(c) and 2.6(a), respectively. The funds are used to provide grants and loans for construction and improvements to railroad facilities, such as railroad main lines, branch lines, switching yards, sidings, rail connections,

<p>12 3 \$ 2,000,000</p>	<p>intermodal yards, and highway grade separations. The Railroad Revolving Loan and Grant Program is geared toward job growth and economic development so many of the grants have gone to construct spur lines that service ethanol and biodiesel plants.</p>
<p>12 4 Sec. 4. REVERSION. For purposes of section 8.33, unless 12 5 specifically provided otherwise, unencumbered or unobligated 12 6 moneys made from an appropriation in this division of this Act 12 7 shall not revert but shall remain available for expenditure 12 8 for the purposes designated until the close of the fiscal year 12 9 that ends three years after the end of the fiscal year for 12 10 which the appropriation was made. However, if the project or 12 11 projects for which such appropriation was made are completed 12 12 in an earlier fiscal year, unencumbered or unobligated moneys 12 13 shall revert at the close of that same fiscal year.</p>	<p>Requires nonreversion of funds appropriated from the RIIF for four fiscal years.</p> <p>DETAIL: Funds appropriated from the RIIF for FY 2010 will be available through the end of FY 2013. Funds appropriated from the RIIF for FY 2011 will be available through the end of FY 2014. Funds appropriated from the RIIF for FY 2012 will be available through the end of FY 2015.</p>
<p>12 14 DIVISION II 12 15 REBUILD IOWA INFRASTRUCTURE FUND == GROW 12 16 IOWA VALUES FUND</p>	<p>Division II provides several changes to the Grow Iowa Values Fund under the management of the Department of Economic Development. Changes include a reduction in the FY 2010 appropriation to the Fund, alterations to the allocations from the Fund for FY 2010, and a transfer of moneys from the Fund to offset tax credits. These changes are supplemental to the reorganization of the Fund made by SF 344 (Economic Development Financial Assistance Program Changes) during the 2009 Legislative Session.</p>
<p>12 17 Sec. 5. Notwithstanding the amount of the standing 12 18 appropriation from the rebuild Iowa infrastructure fund as 12 19 provided in section 15G.110, subsection 2, there is 12 20 appropriated from the rebuild Iowa infrastructure fund to the 12 21 department of economic development for deposit into the grow 12 22 Iowa values fund, in lieu of the appropriation made in section 12 23 15G.110, subsection 2, for the fiscal year beginning July 1, 12 24 2009, and ending June 30, 2010, the following amount, 12 25 notwithstanding section 8.57, subsection 6, paragraph "c": 12 26 \$ 45,000,000</p>	<p>Decreases the previously enacted FY 2010 appropriation from RIIF to the Grow Iowa Values Fund from \$50,000,000 to \$45,000,000. This appropriation notwithstanding the definition of vertical infrastructure.</p> <p>DETAIL: During the 2008 Legislative Session, SF 2432 (FY 2009 Infrastructure Appropriations Act) shifted the \$50,000,000 for the Grow Iowa Values Fund from the General Fund to the RIIF for FY 2009 and FY 2010. After FY 2010, funding will resume from the General Fund. The appropriation is scheduled to sunset at the end of FY 2015.</p>
<p>12 27 Sec. 6. 2009 Iowa Acts, House File 817, section 2, if 12 28 enacted is amended to read as follows:</p>	<p>CODE: Amends the language in HF 817 (Renewable Energy Component Tax Credit) to transfer \$1,000,000 from the DED allocation</p>

<p>12 29 SEC. 2. GROW IOWA VALUES FUND APPROPRIATION == TRANSFER. 12 30 1. In lieu of any standing appropriation in section 12 31 15G.111 from the grow Iowa values fund to the department of 12 32 economic development, for the fiscal year beginning July 1, 12 33 2009, there is appropriated from the grow Iowa values fund to 12 34 the department of economic development for purposes of 12 35 administering financial assistance programs: 13 1 \$ 31,000,000 13 2 <u>Of the amount allocated for departmental purposes in</u> 13 3 <u>section 15G.111, subsection 4, if enacted by 2009 Iowa Acts,</u> 13 4 <u>Senate File 344, section 2, the department of economic</u> 13 5 <u>development shall allocate one million dollars for transfer to</u> 13 6 <u>the general fund of the state for purposes of funding the</u> 13 7 <u>increased amount of tax credits authorized in this Act. The</u> 13 8 <u>amount remaining after allocating the one million dollars for</u> 13 9 <u>transfer shall be allocated for departmental purposes as</u> 13 10 <u>described in section 15G.111, subsection 4, if enacted by 2009</u> 13 11 <u>Iowa Acts, Senate File 344, section 2.</u> 13 12 2. For the fiscal year beginning July 1, 2009, and ending 13 13 June 30, 2010, <u>the one million dollars allocated for transfer</u> 13 14 <u>pursuant to subsection 1</u> is transferred from the grow Iowa 13 15 values fund to the general fund of the state <u>only if a tax</u> 13 16 <u>credit is awarded pursuant to section 15.335, as amended by</u> 13 17 <u>this Act. If one or more tax credits are not awarded, the</u> 13 18 <u>department may reallocate the one million dollars for</u> 13 19 <u>departmental purposes .</u></p> <p>13 20 Sec. 7. REDUCTION OF THE GROW IOWA VALUES FUND 13 21 APPROPRIATION TO THE DEPARTMENT OF ECONOMIC DEVELOPMENT. In 13 22 lieu of the fifty million dollars appropriated for the fiscal 13 23 year beginning July 1, 2009, and ending June 30, 2010, from 13 24 the grow Iowa values fund to the department of economic 13 25 development pursuant to section 15G.111, subsection 3, if 13 26 enacted by 2009 Iowa Acts, Senate File 344, section 2, there 13 27 is appropriated from the grow Iowa values fund to the 13 28 department of economic development for the fiscal year</p>	<p>of the Grow Iowa Values Fund to the General Fund, only if a tax credit is awarded. The transfer offsets the increase in tax credits for renewable energy generation components provided in HF 817.</p> <p>DETAIL: Under current law, the DED receives \$32,000,000 of the \$50,000,000 standing limited appropriation to the Grow Iowa Values Fund. Section 8 reduces that allocation to \$28,800,000 because of the \$5,000,000 reduction to the appropriation for the Grow Iowa Values Fund in Section 5 of this Division.</p> <p>Reduces the appropriation from the Grow Iowa Values Fund to the DED from \$50,000,000 to \$45,000,000 for FY 2010. The language is for consistency to make the reorganization of the Grow Iowa Values Fund made in SF 344 adhere to the funding adjustment made to the overall limited standing appropriation by Section 5 of this Division.</p>
--	---

13 29 beginning July 1, 2009, and ending June 30, 2010, forty=five
 13 30 million dollars for purposes of making expenditures pursuant
 13 31 to chapter 15G.

13 32 Sec. 8. GROW IOWA VALUES FUND ALLOCATIONS. In lieu of the
 13 33 amounts allocated pursuant to section 15G.111, subsections 4
 13 34 through 10, if enacted by 2009 Iowa Acts, Senate File 344,
 13 35 section 2, for the fiscal year beginning July 1, 2009, and
 14 1 ending June 30, 2010, of the forty=five million dollars
 14 2 appropriated to the department of economic development
 14 3 pursuant to this division of this Act, the department shall
 14 4 allocate the following amounts for the following purposes as
 14 5 described in section 15G.111, subsections 4 through 10, if
 14 6 enacted by 2009 Iowa Acts, Senate File 344, section 2:
 14 7 1. For departmental purposes, twenty=eight million eight
 14 8 hundred thousand dollars. Of the moneys allocated pursuant to
 14 9 this subsection and in lieu of the two million dollars
 14 10 allocated for deposit in the renewable fuel infrastructure
 14 11 fund under section 15G.111, subsection 4, paragraph "h", if
 14 12 enacted by 2009 Iowa Acts, Senate File 344, section 2, the
 14 13 department shall allocate one million eight hundred thousand
 14 14 dollars for deposit in the renewable fuel infrastructure fund.
 14 15 2. For the state board of regents institutions, four
 14 16 million five hundred thousand dollars.
 14 17 3. For state parks, nine hundred thousand dollars.
 14 18 4. For deposit in the Iowa cultural trust fund, nine
 14 19 hundred thousand dollars.
 14 20 5. For community colleges, six million three hundred
 14 21 thousand dollars.
 14 22 6. For regional financial assistance, nine hundred
 14 23 thousand dollars. Of the moneys allocated pursuant to this
 14 24 subsection and in lieu of the three hundred fifty thousand
 14 25 dollars transferred under section 15G.111, subsection 9,
 14 26 paragraph "a", if enacted by 2009 Iowa Acts, Senate File 344,
 14 27 section 2, the department shall transfer three hundred fifteen
 14 28 thousand dollars to Iowa state university of science and
 14 29 technology, for purposes of providing financial assistance to

Reduces the FY 2010 allocations from the standing limited appropriation to the Grow Iowa Values Fund, as reorganized by SF 344, to adjust for the reduction of \$5,000,000 in the standing limited appropriation for the Grow Iowa Values Fund. The adjusted allocations are as follows:

- \$28,800,000 to the DED for financial assistance programs, including \$1,800,000 deposited in the Renewable Fuel Infrastructure Fund.
- \$4,500,000 to the Board of Regents.
- \$900,000 for specified State parks.
- \$900,000 to the Cultural Trust Fund.
- \$6,300,000 to the workforce training and economic development funds of community colleges.
- \$900,000 for financial assistance to economic development regions, including \$315,000 transferred to ISU for establishing small business development centers.
- \$2,700,000 for commercialization services.

14 30 establish small business development centers.

14 31 7. For commercialization services, two million seven

14 32 hundred thousand dollars.

14 33 Sec. 9. CONDITIONAL GROW IOWA VALUES FUND APPROPRIATIONS.

14 34 If 2009 Iowa Acts, Senate File 344 is not enacted, for the
14 35 fiscal year beginning July 1, 2009 and ending June 30, 2009,

15 1 the following amounts are appropriated from the grow Iowa
15 2 values fund in lieu of the amounts appropriated under section
15 3 15G.111:

15 4 1. To the department of economic development for
15 5 departmental purposes as described in section 15G.111,
15 6 subsection 1, twenty-eight million eight hundred thousand
15 7 dollars.

15 8 2. To the department of economic development for financial
15 9 assistance to the state board of regents institutions pursuant
15 10 to section 15G.111, subsection 2, four million five hundred
15 11 thousand dollars.

15 12 3. To the department of economic development for financial
15 13 assistance to state parks pursuant to section 15G.111,
15 14 subsection 3, nine hundred thousand dollars.

15 15 4. To the treasurer of state for deposit in the Iowa
15 16 cultural trust fund pursuant to section 15G.111, subsection 4,
15 17 nine hundred thousand dollars.

15 18 5. To the department of economic development for deposit
15 19 in the workforce training and economic development funds of
15 20 the community colleges pursuant to section 15G.111, subsection
15 21 5, six million three hundred thousand dollars.

15 22 6. To the department of economic development for providing
15 23 economic development region financial assistance pursuant to
15 24 section 15G.111, subsection 6, nine hundred thousand dollars.
15 25 Of the moneys appropriated pursuant to this subsection and in
15 26 lieu of the three hundred fifty thousand dollars transferred
15 27 under section 15G.111, subsection 6, paragraph "b", the
15 28 department shall transfer three hundred fifteen thousand
15 29 dollars to Iowa state university of science and technology,
15 30 for purposes of providing financial assistance to establish

Provides alternate adjustments to FY 2010 allocations if SF 344 (Economic Development Financial Assistance Program Changes) is not enacted. Senate File 344 reorganizes Section 15G.111, Code of Iowa. If not enacted, the existing statutory allocations will be adjusted to account for the reduced FY 2010 appropriation from the RIIF to the Grow Iowa Values Fund.

15 31 small business development centers.
 15 32 7. To the department of economic development for providing
 15 33 commercialization services pursuant to section 15G.111,
 15 34 subsection 7, two million seven hundred thousand dollars.
 15 35

16 1 DIVISION III
 16 2 TECHNOLOGY REINVESTMENT FUND
 16 3 Sec. 10. There is appropriated from the technology
 16 4 reinvestment fund created in section 8.57C to the following
 16 5 departments and agencies for the fiscal year beginning July 1,
 16 6 2009, and ending June 30, 2010, the following amounts, or so
 16 7 much thereof as is necessary, to be used for the purposes
 16 8 designated:

16 9 1. DEPARTMENT OF ADMINISTRATIVE SERVICES
 16 10 For technology improvement projects:
 16 11 \$ 2,037,184

Appropriates funds from the Technology Reinvestment Fund (TRF) for FY 2010.

Technology Reinvestment Fund appropriation to the DAS for technology improvement projects for State agencies.

DETAIL: This is a decrease of \$1,943,071 compared to the FY 2009 appropriation. The funds will be deposited in the Pooled Technology Fund. Projects funded from the Pooled Technology Fund will be selected through the Return on Investment (ROI) process that was established to ensure projects benefit taxpayers and minimize duplication among State agencies. This funding level will provide funding for the top five projects out of 27 applications for FY 2010 as follows:

- LiDAR, Phase 2 - \$650,000
- Enterprise ePayment Engine - \$250,000
- Statewide Address Geocoding - \$650,000
- Electronic Data-Filing Project - \$237,184
- IDPH Data Warehouse - \$250,000

16 12 2. DEPARTMENT OF CORRECTIONS
 16 13 For costs associated with the Iowa corrections offender
 16 14 network data system:
 16 15 \$ 500,000

Technology Reinvestment Fund appropriation to the DOC for costs associated with the Department's Iowa Corrections Offender Network (ICON).

DETAIL: Maintains the current level of funding. The funds are used

for implementation and operation of the ICON System. The System is designed to streamline purchasing and procurement processes, standardize reporting of fixed assets across all institutions, facilitate issuance of smart cards to inmates to make services more efficient and cost effective, streamline collections from inmates for restitution, child support, DOC sanctions, and savings plans, and reduce paper in mailrooms and the DOC office.

16 16 3. DEPARTMENT OF EDUCATION
 16 17 a. For maintenance and lease costs associated with
 16 18 connections for Part III of the Iowa communications network:
 16 19 \$ 2,727,000

Technology Reinvestment Fund appropriation to the Department of Education to pay the costs of maintenance and leases associated with the build-out of Part III of the Iowa Communications Network (ICN).

DETAIL: Maintains the current level of funding. The fiber optic cable for Part III sites is leased from the private sector on a seven-year lease from the vendors that installed the cable. The ICN administers 383 leased connections to 328 K-12 facilities, 45 libraries, and 10 area education agencies (AEAs). The ICN manages and administers the Part III leases on behalf of the Department. According to the ICN, 92.00% of the total usage of video hours by K-12 facilities, AEAs, and libraries was provided through Part III sites.

16 20 b. For the implementation of an educational data warehouse
 16 21 that will be utilized by teachers, parents, school district
 16 22 administrators, area education agency staff, department of
 16 23 education staff, and policymakers:
 16 24 \$ 600,000

Technology Reinvestment Fund appropriation to the Department of Education for development and implementation of a statewide education data warehouse.

DETAIL: Maintains the current level of funding. The funds are used to develop a Statewide education data warehouse to meet various needs, including State and federal reporting requirements. The warehouse is intended to be used by teachers, parents, administrators, Area Education Agency staff, Department of Education staff, and policymakers.

16 25 The department may use a portion of the moneys appropriated
 16 26 in this lettered paragraph for an etranscript data system
 16 27 capable of tracking students throughout their education via
 16 28 interconnectivity with multiple schools.

Authorizes the Department of Education to use the funds from this appropriation for its etranscript data system because both etranscript and the data warehouse are components of a longitudinal data system that provides the ability to track students throughout their education via interconnectivity with multiple schools.

16 29 4. DEPARTMENT OF HUMAN RIGHTS
 16 30 For costs associated with the justice enterprise data
 16 31 warehouse:
 16 32 \$ 361,072

Technology Reinvestment Fund appropriation to the Department of Human Rights for costs associated with the justice enterprise data warehouse.

DETAIL: This is a new appropriation for FY 2010. Funding will provide for a three-year contract for maintenance, subscription services, and hosting for the State's enterprise data warehouse (EDW). Several agencies have programs running on the warehouse. The Iowa Justice Data Warehouse runs on the EDW and is used for processing requests such as estimating revenues to the State for proposals that would increase fines or civil penalties and to complete correctional impact statements. The DOC, juvenile court services, and other entities use the Justice Data Warehouse for statistical reporting.

16 33 5. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD
 16 34 For technological improvements for the board's electronic
 16 35 filing system including an online searchable database:
 17 1 \$ 15,000

Technology Reinvestment Fund appropriation to the Ethics and Campaign Disclosure Board for technology improvements for the Board's electronic filing system, including an online searchable database.

DETAIL: This is a new appropriation for FY 2010. The Board received \$39,100 in FY 2007 to overhaul the campaign finance system and Executive Branch lobbyist and lobbyist client system, and to provide a personal financial disclosure system. The \$15,000 will be used to maintain the searchable database function for contributions and expenditures by State Committees that was implemented by the Board in October 2008. The funds will also be used to expand the function of the searchable database to include more information and expand the electronic filing system for filing of Independent Expenditure Statements.

17 2 6. IOWA LAW ENFORCEMENT ACADEMY
 17 3 For technology upgrades for the development of computer
 17 4 online testing and training and for a firearms training
 17 5 simulator:
 17 6 \$ 185,000

Technology Reinvestment Fund appropriation to the Iowa Law Enforcement Academy for technology upgrades for the development of computer online testing and training and for a firearms training simulator.

DETAIL: This is a new appropriation for FY 2010. The funds will be used for computer software for online testing and training for reserve peace officer certification. The funds will also be used for a mobile firearms training simulator that will allow the Academy to train shooting

scenarios in locations other than Des Moines for purposes of officer continuing education.

17 7 7. IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION

Technology Reinvestment Fund appropriation to the Iowa Telecommunications and Technology Commission for the replacement of equipment for the ICN.

17 8 a. For replacement of equipment for the Iowa
17 9 communications network:

17 10 \$ 2,211,863

DETAIL: This is an increase of \$21,740 compared to estimated FY 2009. The funds will be used to replace aging ICN equipment to ensure connectivity. This appropriation is also used as a required match for the State to continue to receive a Universal Service Fund rate discount that is passed on to school districts and libraries.

17 11 The commission may continue to enter into contracts
17 12 pursuant to section 8D.13 for the replacement of equipment and
17 13 for operations and maintenance costs of the network.

Permits the Commission to continue to enter into contracts for the replacement of equipment and for operations and maintenance of the ICN.

17 14 In addition to moneys appropriated in this lettered
17 15 paragraph, the commission may use a financing agreement
17 16 entered into by the treasurer of state in accordance with
17 17 section 12.28 for the replacement of equipment for the
17 18 network. For purposes of this lettered paragraph, the
17 19 treasurer of state is not subject to the maximum principal
17 20 limitation contained in section 12.28, subsection 6.
17 21 Repayment of any amounts financed shall be made from receipts
17 22 associated with fees charged for use of the network.

Authorizes the Commission to replace equipment for the backbone of the ICN through financing with the Treasurer of State. Requires repayment to be made from receipts associated with fees charged to use the ICN.

17 23 b. For generator replacement:

Technology Reinvestment Fund appropriation to the ITTC for generator replacement.

17 24 \$ 2,755,246

DETAIL: This is a new appropriation for FY 2010. The funds will be used for replacing generators at Part I and Part II sites as well as regeneration sites. The funds will be used for equipment and installation of the generators. It is anticipated that generator replacement will be done in a one-time replacement effort with FY 2010 funding, rather than phasing the process over several years, to save on costs of equipment and installation

17 25 c. For continued additions to network redundancy for
17 26 continuity of operations for the capitol complex:

Technology Reinvestment Fund appropriation to the ITTC for continued additions for network redundancy and continuity of operations for the Capitol Complex.

17 27 \$ 2,320,000

DETAIL: This is the second of a multi-year project. The first phase, fiber redundancy, received \$1,800,000 for FY 2009. The funds will be used to strengthen ICN service in time of disaster and for initiatives

such as the Continuity of Operations and Continuity of Government. The project is planned in three phases: fiber redundancy, voice platform redundancy, and a secondary entrance facility. Funds for FY 2010 will be used to create voice platform redundancy for the Capitol Complex.

17 28 8. DEPARTMENT OF PUBLIC DEFENSE
 17 29 For the homeland security and emergency management division
 17 30 for providing a grant to the statewide 211 nonprofit call
 17 31 centers to enhance its human resources assistance directory
 17 32 project:

17 33 \$ 250,000
 17 34 The division shall award moneys appropriated pursuant to
 17 35 this section to support the statewide improvement of the free
 18 1 and confidential 211 hotline available twenty-four hours a
 18 2 day, seven days a week, that provides information or refers
 18 3 callers to appropriate private or government entities that
 18 4 provide assistance relating to families, housing, food,
 18 5 health, legal advice, child and senior services, or volunteer
 18 6 opportunities.

Technology Reinvestment Fund appropriation to the Department of Public Defense, Homeland Security and Emergency Management Division for the 2-1-1 Call System.

DETAIL: This is a new appropriation for FY 2010. Funds will be used for grants to support 2-1-1 call centers. The 2-1-1 call system received an FY 2007 appropriation of \$200,000 from the General Fund. The 2-1-1 call system is a 24/7 call system that provides free health and human services and human resources information and refers people to a variety of resources. It is a national system supported by the United Way. During the Iowa floods in 2008, people that wanted to help volunteer or needed assistance called the 2-1-1 hotline and were directed to volunteer opportunities and to emergency shelters or food resources. Use of the 2-1-1 call system for a nonemergency call reduces demands on the emergency 911 system.

18 7 9. DEPARTMENT OF PUBLIC SAFETY
 18 8 For continuation of payments on the lease-purchase of the
 18 9 automated fingerprint identification system:
 18 10 \$ 350,000

Technology Reinvestment Fund appropriation to the Department of Public Safety for the lease purchase payments of an Automated Fingerprint Information System (AFIS).

DETAIL: This is a decrease of \$210,000 compared to estimated FY 2009. The total cost to replace the mainframe and the remote site systems was estimated at \$3,000,000. The FY 2010 appropriation will complete the terms of the lease purchase agreement.

18 11 Sec. 11. REVERSION. For purposes of section 8.33, unless
 18 12 specifically provided otherwise, unencumbered or unobligated
 18 13 moneys made from an appropriation in this division of this Act
 18 14 shall not revert but shall remain available for expenditure
 18 15 for the purposes designated until the close of the fiscal year
 18 16 that ends three years after the end of the fiscal year for
 18 17 which the appropriation was made. However, if the project or
 18 18 projects for which such appropriation was made are completed

Requires nonreversion of funds appropriated from the TRF in Division III for four fiscal years.

18 19 in an earlier fiscal year, unencumbered or unobligated moneys
 18 20 shall revert at the close of that same fiscal year.

18 21 DIVISION IV

18 22 TAX=EXEMPT BOND PROCEEDS RESTRICTED

18 23 CAPITAL FUNDS ACCOUNT

18 24 Sec. 12. There is appropriated from the tax=exempt bond
 18 25 proceeds restricted capital funds account of the tobacco
 18 26 settlement trust fund to the department of administrative
 18 27 services for the fiscal year beginning July 1, 2009, and
 18 28 ending June 30, 2010, the following amount, or so much thereof
 18 29 as is necessary, to be used for the purposes designated:

18 30 For projects related to major repairs and major maintenance
 18 31 for state buildings and facilities under the purview of the
 18 32 department:

18 33 \$ 195,484

18 34 Sec. 13. TAX=EXEMPT STATUS == USE OF APPROPRIATIONS.

18 35 Payment of moneys from the appropriations in this division of
 19 1 this Act shall be made in a manner that does not adversely
 19 2 affect the tax=exempt status of any outstanding bonds issued
 19 3 by the tobacco settlement authority.

19 4 DIVISION V

19 5 TRANSFERS

19 6 Sec. 14. ENDOWMENT FOR IOWA'S HEALTH RESTRICTED CAPITALS

19 7 FUND AND TAX=EXEMPT BOND PROCEEDS RESTRICTED CAPITALS
 FUND ==

19 8 TRANSFERS. Notwithstanding any provision of law to the
 19 9 contrary, the unencumbered or unobligated balances of the
 19 10 endowment for Iowa's health restricted capitals fund at the
 19 11 close of the fiscal year beginning July 1, 2009, and the
 19 12 tax=exempt bond proceeds restricted capitals fund at the close
 19 13 of the fiscal year beginning July 1, 2009, or the close of any
 19 14 succeeding fiscal year, shall be transferred to the department
 19 15 of administrative services for projects related to major
 19 16 repairs and major maintenance for state buildings and

Restricted Capitals Fund (RCF) appropriation to the DAS for major repairs and major maintenance for State buildings and facilities.

DETAIL: This appropriation is intended to utilize the remaining balance in the RCF. Funds will be used for major repairs and major maintenance at agencies around the State. The FY 2010 RCF appropriation is in addition to the FY 2011 RIIF appropriation of \$10,000,000 in Section 2.1 and the FY 2009 supplemental appropriation of \$2,000,000 in Section 21. In addition, the DAS received an appropriation of \$14,624,923 for major maintenance in SF 376 (Revenue Bonding and I-JOBS Program Act), and will receive those funds once the revenue bonds are issued.

Requires the RCF appropriation to be expended in a manner that does not jeopardize the tax-exempt status of the bonds issued by the Tobacco Settlement Authority.

Transfers any unencumbered and unobligated balances in the two existing restricted capital tobacco funds, the RCF and RC2, to the DAS for major maintenance projects at the close of FY 2010.

DETAIL: Both the RCF and RC2 consist of proceeds from tax-exempt bond proceeds and must be expended within the timeframe of the tax certificate. Although the funds have been appropriated, there has been enough of a balance in the respective funds to continue to earn interest. In order to expend the funds, the transfer to the DAS will provide a way to capture any remaining interest that is earned. The exact amount of the transfer cannot be estimated, because it is unknown how much interest the funds will earn for FY 2009 and FY 2010.

The DAS is required to report to the Legislative Services Agency and

19 17 facilities under the purview of the department. Upon receipt
 19 18 of a transfer, the department of administrative services shall
 19 19 report to the legislative services agency and to the
 19 20 department of management the amount transferred in conjunction
 19 21 with the department's report filed pursuant to section 8.57,
 19 22 subsection 6, paragraph "h".

the Department of Management the amount transferred in conjunction with the infrastructure status report that is due annually by January 15.

19 23 DIVISION VI
 19 24 IOWA FLOOD CENTER
 19 25 Sec. 15. NEW SECTION . 466C.1 IOWA FLOOD CENTER.
 19 26 1. The state board of regents shall establish and maintain
 19 27 in Iowa City as a part of the state university of Iowa an Iowa
 19 28 flood center. In conducting the activities of this chapter,
 19 29 the center shall work cooperatively with the department of
 19 30 natural resources, the department of agriculture and land
 19 31 stewardship, the water resources coordinating council, and
 19 32 other state and federal agencies.
 19 33 2. The Iowa flood center shall have all of the following
 19 34 purposes:
 19 35 a. To develop hydrologic models for physically based flood
 20 1 frequency estimation and real-time forecasting of floods,
 20 2 including hydraulic models of flood plain inundation mapping.
 20 3 b. To establish community-based programs to improve flood
 20 4 monitoring and prediction along Iowa's major waterways and to
 20 5 support ongoing flood research.
 20 6 c. To share resources and expertise of the Iowa flood
 20 7 center.
 20 8 d. To assist in the development of a workforce in the
 20 9 state knowledgeable regarding flood research, prediction, and
 20 10 mitigation strategies.

CODE: Creates the Iowa Flood Center at the University of Iowa. The Iowa Flood Center will develop hydrologic models for physically-based flood frequency estimation and real-time forecasting of floods, including hydraulic models of floodplain inundation mapping, establishing community-based programs to improve flood monitoring and prediction along Iowa's major waterways and to support ongoing flood research, sharing resources and expertise of the Iowa flood center, and assisting in the development of a knowledgeable workforce in the State regarding flood research, prediction, and mitigation strategies.

The Iowa Flood Center will work cooperatively with the Department of Natural Resources, the Department of Agriculture and Land Stewardship, the Water Resources Coordinating Council, and other State and federal agencies.

DETAIL: Section 1.10 provides the Iowa Flood Center with an appropriation of \$1,300,000 for FY 2010 from the RIIF. The funds will be used for operations, salaries, and administrative support for the Center. The new Flood Center will be established in the College of Engineering's unit, known as IIHR, that focuses on hydrosience and fluids engineering. The Board of Regents anticipates ongoing operating costs of \$2,700,000 annually. The University has submitted a proposal to the National Science Foundation (NSF) to become a National Center for Flood Research and Education. If successful, the funding from NSF would provide \$10,000,000 annually for five years.

20 11 DIVISION VII
 20 12 CHANGES TO PRIOR APPROPRIATIONS
 20 13 Sec. 16. 2005 Iowa Acts, chapter 178, section 9, is
 20 14 amended to read as follows:
 20 15 SEC. 9. REVERSION.

CODE: Extends the reversion date for the FY 2006 appropriation from the RIIF to the DAS for Wallace Building renovations through the end of FY 2010.

DETAIL: The FY 2006 appropriation was \$625,000 and approximately

20 16 1. Notwithstanding Except as provided in subsection 2 and
 20 17 notwithstanding section 8.33, moneys appropriated from the
 20 18 rebuild Iowa infrastructure fund in this division of this Act,
 20 19 except for the moneys appropriated in section 1, subsection 2,
 20 20 paragraph "a", for maintenance costs of the department of
 20 21 corrections and subsection 5, paragraph "d", for the
 20 22 vocational rehabilitation division of the department of
 20 23 education, shall not revert at the close of the fiscal year
 20 24 for which they were appropriated but shall remain available
 20 25 for the purposes designated until the close of the fiscal year
 20 26 that begins July 1, 2008, or until the project for which the
 20 27 appropriation was made is completed, whichever is earlier.
 20 28 This section does not apply to the sections in this division
 20 29 of this Act that were previously enacted and are amended in
 20 30 this division of this Act.

20 31 2. Notwithstanding section 8.33, moneys appropriated in
 20 32 section 3, subsection 1, paragraph "h" of this division of
 20 33 this Act shall not revert at the close of the fiscal year for
 20 34 which they were appropriated but shall remain available for
 20 35 the purpose designated until the close of the fiscal year that
 21 1 begins July 1, 2009, or until the project for which the
 21 2 appropriation was made is completed, whichever is earlier.

21 3 Sec. 17. 2007 Iowa Acts, chapter 219, section 7,
 21 4 subsection 1, is amended to read as follows:
 21 5 1. For costs associated with the construction and
 21 6 establishment of the Iowa institute for biomedical discovery
 21 7 at the state university of Iowa:

21 8	FY 2008=2009.....	\$ 10,000,000
21 9	FY 2009=2010.....	\$ 10,000,000
21 10	0	
21 11	<u>FY 2010=2011.....</u>	<u>\$ 10,000,000</u>

21 12 Sec. 18. 2008 Iowa Acts, chapter 1178, section 18, is
 21 13 amended by adding the following new subsection:
 21 14 NEW SUBSECTION . 7. Notwithstanding section 8.33, moneys
 21 15 appropriated in this section shall not revert at the close of

\$127,000 remains. Funds are being used for replacement of hot water heating valves and pumps, changing egress doors in the high voltage room and storage room for code compliance and other improvements.

CODE: Shifts the FY 2010 RIIF appropriation for the University of Iowa's Institute for Biomedical Discovery to FY 2011.

DETAIL: The amount of \$10,000,000 remains the same. The project received a total of \$30,000,000 for three fiscal years.

CODE: Extends the reversion of the FY 2009 appropriation for the Microenterprise Development Program through the end of FY 2010. Funding from the Federal Economic Stimulus and Jobs Holding Fund

21 16 the fiscal year for which they are appropriated but shall
21 17 remain available for the purposes designated until the close
21 18 of the fiscal year that begins July 1, 2009. The full-time
21 19 equivalent position authorized in this section shall continue
21 20 to be authorized until the close of the fiscal year that
21 21 begins July 1, 2009.

was provided in SF 2430 (FY 2009 Economic Stimulus Act). The extension also applies to the 1.00 FTE position.

21 22 Sec. 19. 2008 Iowa Acts, chapter 1178, section 19, is
21 23 amended to read as follows:
21 24 SEC. 19. WATER TRAILS AND LOW HEAD DAM PUBLIC HAZARD
21 25 STATEWIDE PLAN == APPROPRIATION. There is appropriated from
21 26 any interest or earnings on moneys in the federal economic
21 27 stimulus and jobs holding fund to the department of natural
21 28 resources for the fiscal year beginning July 1, 2008, and
21 29 ending June 30, 2009, the following amount, or so much thereof
21 30 as is necessary, to be used for the purposes designated:
21 31 For the establishment and administration of a water trails
21 32 and low head dam public hazard statewide plan, including
21 33 salaries, support, maintenance, and miscellaneous purposes:
21 34 \$ 250,000
21 35 Notwithstanding section 8.33, moneys appropriated in this
22 1 section shall not revert at the close of the fiscal year for
22 2 which they are appropriated but shall remain available for the
22 3 purposes designated until the close of the fiscal year that
22 4 begins July 1, 2009.

CODE: Extends the reversion of the FY 2009 appropriation for the Water Trails and Low Head Dam Public Hazard Program through the end of FY 2010.

DETAIL: The Program received \$250,000 from the Federal Economic Stimulus and Jobs Holding Fund in SF 2430 (FY 2009 Economic Stimulus Act). Section 1.7(d) appropriates \$800,000 from the RIIF to the DNR for the Program for FY 2010.

22 5 Sec. 20. 2008 Iowa Acts, chapter 1179, section 1,
22 6 subsection 1, paragraph e, is amended to read as follows:
22 7 e. For the state's share of support in conjunction with
22 8 the city of Des Moines and local area businesses to provide a
22 9 free shuttle service to the citizens of Iowa visiting the
22 10 capitol complex that includes transportation between the
22 11 capitol complex and the downtown Des Moines area,
22 12 notwithstanding section 8.57, subsection 6, paragraph "c":
22 13 ~~\$ 170,000~~
22 14 183,000
22 15 Details for the shuttle service, including the route to be

CODE: Provides an FY 2009 supplemental RIIF appropriation of \$13,000 for the State's share of support for the D-Line Bus Service provided by the Des Moines Area Regional Transit Authority (DART).

DETAIL: The supplemental for the D-Line Bus Service is for additional buses added to the route for the Legislative Session to support the increase in ridership, especially to and from the Capitol. Section 1.1(j) provides an FY 2010 RIIF appropriation of \$200,000 to the DAS for the D-Line Bus Service. See Section 1.1(j) for additional detail.

22 16 served, shall be determined pursuant to an agreement to be
 22 17 entered into by the department with the Des Moines area
 22 18 regional transit authority (DART) and any other participating
 22 19 entities.

22 20 Of the amount appropriated in this lettered paragraph, up
 22 21 to \$50,000 shall be used to encourage state employees to
 22 22 utilize transit services provided by the Des Moines area
 22 23 regional transit authority.

22 24 Sec. 21. 2008 Iowa Acts, chapter 1179, section 1,
 22 25 subsection 1, is amended by adding the following new
 22 26 paragraphs:
 22 27 NEW PARAGRAPH . h. For projects related to major repairs
 22 28 and major maintenance for state buildings and facilities under
 22 29 the purview of the department:
 22 30 \$ 2,000,000

Section 21 appropriates \$9,844,000 in FY 2009 adjustments for the DAS to restore partial or all funding for projects that were included in the FY 2009 RC3 appropriations, but did not receive funding due to the planned securitization of the tobacco payments not occurring.

CODE: Makes an FY 2009 RIF appropriation to the DAS for major maintenance.

DETAIL: Major maintenance received an FY 2009 RC3 appropriation of \$15,000,000, but the DAS did not receive the funds because the planned securitization did not occur. Most of the funding for FY 2009 is maintained in SF 376 (Revenue Bonding and I-JOBS Program Act) and will be available when the revenue bonds are issued. Section 12 appropriates \$196,000 for major maintenance from the RCF for FY 2010. Section 2.1 appropriates \$10,000,000 for major maintenance for FY 2011.

22 31 NEW PARAGRAPH . i. For capital improvements at the civil
 22 32 commitment unit for a sexual offenders facility at Cherokee:
 22 33 \$ 829,000

CODE: Makes an FY 2009 RIF appropriation to the DAS for improvements to the Civil Commitment Unit for Sexual Offenders at Cherokee.

DETAIL: This appropriation is part of a multi-year project totaling \$3,629,000. The funds are being used to renovate the third stack (housing unit) of the facility that includes improvements to the air conditioning system, relocation and renovation of the food service area, and improvements to the living quarters. The renovation will increase the capacity from 100 to 150 patients. The DAS received \$1,400,000 from the RIF and \$650,000 from the RCF in FY 2006, and received \$750,000 in FY 2008. The previous funds were used to renovate the first two stacks and to install a new elevator and stairs for

the south stacks, allowing mobility-impaired patients access to the second and third floor wards. In addition, a handicapped accessible elevator was added to the Main Administration Building.

22 34 NEW PARAGRAPH . j. For costs associated with capitol
 22 35 interior and exterior restoration and for compliance with the
 23 1 federal Americans With Disabilities Act:
 23 2 \$ 1,900,000

CODE: Makes an FY 2009 RIF appropriation to the DAS for continued restoration of the Capitol Building, including compliance with building codes and the federal Americans with Disabilities Act (ADA).

DETAIL: This project received a \$6,900,000 appropriation for FY 2009 from the RC3, but did not receive the funds when the planned securitization of tobacco payments did not occur. The planned FY 2009 funding has been restored with this appropriation and the \$5,000,000 for FY 2010 in Section 1.1(e). No additional funding was provided for FY 2010. The Capitol exterior and interior restoration has been an ongoing project, receiving approximately \$28,000,000 for FY 2005 through FY 2009. See additional detail in Section 1.1(e).

23 3 NEW PARAGRAPH . k. For renovations to the capitol complex
 23 4 utility tunnel system:
 23 5 \$ 1,000,000

CODE: Makes an FY 2009 RIF appropriation to the DAS for renovations to the Capitol Complex utility tunnel system.

DETAIL: This is a decrease \$3,763,078 compared to the FY 2009 RC3 appropriation. The tunnel project has been proposed as a multi-year project to renovate the existing utility tunnel system. The DAS received \$260,000 in FY 2008 to complete a feasibility study that evaluated and prioritized improvements needed for the tunnel system. Recommendations provided a range of options, including the development of segregated tunnels for pedestrians and utilities. Estimates for the segregated tunnels exceeded \$30,000,000. The RC3 appropriation would have provided funding to complete necessary repairs and provide additional safety improvements. The DAS advises the \$1,000,000 will allow the Department to focus on the most critical repairs needed, including the relocation of the primary natural gas line.

23 6 NEW PARAGRAPH . l. For heating, ventilating, and air
 23 7 conditioning improvements in the Hoover state office building:
 23 8 \$ 165,000

CODE: Makes an FY 2009 RIF appropriation to the DAS for heating, ventilation, and air conditioning improvements at the Hoover State Office Building.

DETAIL: The project received \$1,500,000 for FY 2010 in Section 1.1(f) that restored the funding planned from the RC3. The funds will

be used to replace old pneumatic controls with electronic monitoring for heating, ventilation, and air conditioning (HVAC) control throughout the Hoover State Office Building.

NOTE: This was intended to be an appropriation to restore the FY 2009 funding for the Hoover Building security and firewalls. The \$165,000 was included in the FY 2009 RC3 funding from the 2008 Legislative Session. The funds were to be used to install firewalls on the second and fifth floors of the Hoover Building. The new firewalls will provide fire safety barriers between the hallways and occupants. Corrective action may be necessary in the 2010 Legislative Session to address the language of the appropriation.

23 9 NEW PARAGRAPH . m. (1) For the purchase of Mercy capitol
23 10 hospital:

23 11 \$ 3,950,000

23 12 (2) It is the intent of the general assembly that the
23 13 department will use other appropriations made or other funds
23 14 available to the department for the acquisition of buildings
23 15 to complete the purchase of this building.

23 16 (3) The department is authorized to enter into agreements
23 17 for the use of Mercy capitol hospital, once acquired by the
23 18 state, with any state agency or other governmental entity or
23 19 political subdivision, as deemed appropriate by the
23 20 department.

CODE: Makes an FY 2009 RIIF appropriation to the DAS for the purchase of the Mercy Capitol Hospital.

DETAIL: This is an increase of \$550,000 compared to the FY 2009 RC3 appropriation. The Department negotiated with the Catholic Health Initiatives - Iowa, Corp. for the purchase of the Mercy Capitol Hospital property, located north of the Capitol Complex. The total parcel to be purchased includes 4.7 acres of land for a price of \$4,450,000. The purchase included an exchange of parking lots between the State and Mercy Capitol that occurred in May 2008. The purchase is expected to be completed in December 2009. The DAS was expected to use some of the FY 2009 RIIF appropriation for property acquisition, but those funds were transferred to the Iowa Finance Authority for the Jumpstart Housing Assistance Program. The additional funding will allow the DAS to complete the purchase.

The DAS is authorized to enter into agreements with State agencies, other governmental entities, or political subdivisions for the use of Mercy Capitol Hospital after its takes possession in December 2009.

23 21 Sec. 22. 2008 Iowa Acts, chapter 1179, section 1,
23 22 subsection 13, paragraph c, is amended to read as follows:

23 23 c. For the construction of a depot and platform to
23 24 accommodate the future Amtrak service from Dubuque to Chicago ,

23 25 notwithstanding section 8.57, subsection 6, paragraph "c" :

23 26 \$ 300,000

CODE: Adds language notwithstanding the definition of vertical infrastructure to the FY 2009 RIIF appropriation for the Dubuque Depot.

DETAIL: The city will use the funds for a feasibility and environmental study and preliminary engineering for the platform. The city plans to

combine State funding with funds from other sources to build an intermodal facility at the site.

23 27 Sec. 23. 2008 Iowa Acts, chapter 1179, section 1,
23 28 subsection 14, paragraph a, is amended to read as follows:

23 29 a. For county fair infrastructure improvements for
23 30 distribution in accordance with chapter 174 to qualified fairs
23 31 which belong to the association of Iowa fairs:

23 32 \$ 1,590,000

23 33 1,060,000

23 34 ~~Of the amount appropriated in this lettered paragraph,~~
23 35 ~~\$530,000 shall be deposited into the fairgrounds~~
24 1 ~~infrastructure aid fund created pursuant to section 12.101, as~~
24 2 ~~enacted in this Act, for fairgrounds infrastructure aid as~~
24 3 ~~provided in section 12.102, as enacted in this Act.~~

CODE: Deappropriates \$530,000 from the estimated FY 2009 RIIF appropriation for infrastructure at county fairs.

DETAIL: For FY 2009, the intent was for the counties to receive \$10,000 each plus be eligible to apply for additional funding through a new Fairground Infrastructure Aid Fund (FAIF). During the 2008 Legislative Session, the General Assembly created the FAIF to receive an allocation of \$530,000 of the \$1,590,000 appropriation and distribute to the counties based on a competitive grant process. Counties were allowed to apply for additional funding of up to \$50,000. The process did not get underway as planned and counties did not receive the additional funding. Section 40 repeals the FAIF and the process.

24 4 Sec. 24. 2008 Iowa Acts, chapter 1179, section 6, is
24 5 amended to read as follows:

24 6 SEC. 6. DEPARTMENT OF CORRECTIONS. There is appropriated
24 7 from the rebuild Iowa infrastructure fund to the department of
24 8 corrections for the designated fiscal years the following
24 9 amounts, or so much thereof as is necessary, to be used for
24 10 the purposes designated:

24 11 For expansion of the Iowa correctional facility for women
24 12 at Mitchellville:

24 13 ~~FY 2010=2011~~ 2011=2012 \$ 11,700,000

24 14 ~~FY 2011=2012~~ 2012=2013 \$ 8,779,000

24 15 Notwithstanding section 8.33, moneys appropriated in this
24 16 section for the fiscal year beginning July 1, ~~2010~~ 2011 , and
24 17 ending June 30, ~~2011~~ 2012 , shall not revert at the close of
24 18 the fiscal year for which they are appropriated but shall
24 19 remain available for the purpose designated until the close of
24 20 the fiscal year that begins July 1, ~~2013~~ 2014 , or until the
24 21 project for which the appropriation was made is completed,
24 22 whichever is earlier.

24 23 Notwithstanding section 8.33, moneys appropriated in this
24 24 section for the fiscal year beginning July 1, ~~2014~~ 2012 , and

CODE: Shifts the FY 2011 previously enacted RIIF appropriation for the Mitchellville prison expansion to FY 2012. Shifts the FY 2012 previously enacted appropriation to FY 2013. Adjusts the reversion dates accordingly.

DETAIL: The amount of \$11,700,000 and \$8,779,000 for the out-year funding remains the same. Total project cost is estimated at \$67,979,000. The planned construction will provide an expanded facility that will have 888 beds. This facility will provide a net gain of approximately 168 beds for the prison system. Construction is expected to be completed by January 2012. The project funding of \$47,500,000 for FY 2009 was previously from the RC3, but was restored in SF 376 (Revenue Bonding and I-JOBS Act).

The FY 2012 funding will be available through the end of FY 2015 and the FY 2013 funding will be available through the end of FY 2016.

24 25 ending June 30, ~~2012~~ 2013 , shall not revert at the close of
 24 26 the fiscal year for which they are appropriated but shall
 24 27 remain available for the purpose designated until the close of
 24 28 the fiscal year that begins July 1, ~~2014~~ 2015 , or until the
 24 29 project for which the appropriation was made is completed,
 24 30 whichever is earlier.

24 31 Sec. 25. 2008 Iowa Acts, chapter 1179, section 15,
 24 32 subsection 4, paragraph b, is amended to read as follows:
 24 33 b. To the public broadcasting division for the purchase
 24 34 and installation of generators at transmitter sites:
 24 35 \$ 1,602,437
 25 1 Of the amount appropriated in this lettered paragraph, up
 25 2 to \$210,477 may be used for operational costs of the division
 25 3 for FY 2008=2009 and up to \$1,000,000 may be used for
 25 4 operational costs of the division for FY 2009=2010,
 25 5 notwithstanding section 8.57C, subsection 2.

25 6 Sec. 26. 2008 Iowa Acts, chapter 1186, section 20,
 25 7 subsection 2, is amended to read as follows:
 25 8 2. Notwithstanding any provision of law to the contrary,
 25 9 the unencumbered or unobligated balances of the healthy Iowans
 25 10 tobacco trust ~~at the close of~~ available prior to the close of
 25 11 the fiscal year beginning July 1, 2008, or the endowment for
 25 12 Iowa's health account ~~at the close~~ available prior to the
 25 13 close of the fiscal year beginning July 1, 2008, ~~or the close~~
 25 14 ~~of any succeeding fiscal year~~ shall be transferred to the
 25 15 general fund of the state.

25 16 Sec. 27. 2009 Iowa Acts, Senate File 344, section 9,
 25 17 subsection 3, if enacted, is amended by striking the
 25 18 subsection and inserting in lieu thereof the following:
 25 19 3. Effective July 1, 2009, all funds remaining in the
 25 20 accelerated career education account of the physical
 25 21 infrastructure assistance fund created in section 15E.175
 25 22 shall be transferred to the accelerated career education fund
 25 23 established in section 260G.6, subsection 1, as amended by

CODE: Authorizes Iowa Public Television (IPTV), under the Department of Education, to use remaining funds from the FY 2009 Technology Reinvestment Fund (TRF) appropriation for transmitter generators as operating funds for FY 2009 and FY 2010.

DETAIL: Notwithstanding the purpose of the TRF to allow the funds to be used for operating purposes. Iowa Public Television anticipates receipt of federal funds for the transmitter generator and requested the use of the funds to offset a decrease in its non-State and non-federal funding (membership, underwriting, and donations) and to retain staff.

CODE: Transfers the remaining balance in the Endowment for Iowa's Health Account and the Healthy Iowans Tobacco Trust to the General Fund before the close of FY 2009. The transfer is estimated to be \$21,894,743.

DETAIL: The 2008 Iowa Acts provided for the transfer at the close of the fiscal year. In order to use the funds for FY 2009 General Fund revenue, the transfer was amended to occur before the end of the fiscal year. Section 31 provides that future funds in the Endowment from the unsecuritized tobacco payments will be transferred to the RIIF beginning in FY 2010.

CODE: Amends SF 344 (Economic Development Financial Assistance Program Changes Act) to transfer all remaining funds in the Accelerated Career Education account of the Physical Infrastructure Assistance Fund to the new Accelerated Career Education Fund created in SF 344, if enacted. Senate File 344 was approved by the General Assembly on April 16, 2009.

25 24 this Act.

25 25 Sec. 28. EFFECTIVE AND RETROACTIVE APPLICABILITY DATES.

25 26 1. Except as provided in subsection 2, this division of
25 27 this Act, being deemed of immediate importance, takes effect
25 28 upon enactment.

25 29 2. The sections of this division of this Act, amending
25 30 2008 Iowa Acts, chapter 1179, section 1, subsection 13,
25 31 paragraph "c"; section 1, subsection 14, paragraph "a"; and
25 32 section 15, subsection 4, paragraph "b", apply retroactively
25 33 to July 1, 2008.

25 34 DIVISION VIII

25 35 CODE

26 1 AND MISCELLANEOUS

26 2 CHANGES

26 3 Sec. 29. Section 8.57, subsection 6, Code 2009, is amended
26 4 by adding the following new paragraph:

26 5 NEW PARAGRAPH . i. Annually, on or before December 31 of
26 6 each year, a recipient of moneys from the rebuild Iowa
26 7 infrastructure fund for any purpose shall report to the state
26 8 agency to which the moneys are appropriated the status of all
26 9 projects completed or in progress. The report shall include a
26 10 description of the project, the progress of work completed,
26 11 the total estimated cost of the project, a list of all revenue
26 12 sources being used to fund the project, the amount of funds
26 13 expended, the amount of funds obligated, and the date the
26 14 project was completed or an estimated completion date of the
26 15 project, where applicable.

26 16 Sec. 30. Section 8.57C, subsection 3, paragraph b, Code
26 17 2009, is amended to read as follows:

26 18 b. There is appropriated from the rebuild Iowa
26 19 infrastructure fund for ~~each~~ the fiscal year ~~of the fiscal~~
26 20 ~~period~~ beginning July 1, 2008, and ending June 30, 2010 2009 ,
26 21 the sum of seventeen million five hundred thousand dollars 1
26 22 and for the fiscal year beginning July 1, 2009, and ending

Division VII is effective on enactment. Changes related to the Dubuque Depot, County Fair deappropriation, and the IPTV authorization for use of funds are retroactive to July 1, 2008.

CODE: Requires a recipient of moneys from the RIIF to provide an annual report by December 31, to the agency that received the appropriation on its behalf. Specifies requirements for the report.

DETAIL: Current infrastructure status reports to the LSA and Department of Management are due annually by January 15. Any agency that receives an appropriation from the RIIF is required to report the status and use of funds from the appropriation. There is a great deal of inconsistency in agency reports. Some reports are detailed, while others are not. Many agencies do not report if the appropriation was not for a capital project. This is in contradiction with statute that requires all appropriations from the RIIF to be accounted for in the report. This new requirement is an attempt to address the inconsistencies and provide more transparency of the use of RIIF funds. Any recipient of funding, for any purpose, is required to report to the agency that received the appropriation. The agency is required to provide greater detail to the LSA and the Department of Management regarding the use of funds, no matter what the purpose.

CODE: Decreases the previously enacted FY 2010 RIIF appropriation to the Technology Reinvestment Fund by \$2,975,000.

DETAIL: Senate File 2432 (FY 2009 Infrastructure Appropriations Act) changed the funding source for the standing appropriation to the Technology Reinvestment Fund for FY 2009 and FY 2010, from the General Fund to the RIIF. Beginning in FY 2011, the standing

26 23 June 30, 2010, the sum of fourteen million five hundred
 26 24 twenty-five thousand dollars to the technology reinvestment
 26 25 fund, notwithstanding section 8.57, subsection 6, paragraph
 26 26 "c".

appropriation will resume at the amount of \$17,500,000 from the General Fund.

26 27 Sec. 31. Section 12E.12, subsection 1, paragraph b,
 26 28 subparagraph (2), subparagraph division (b), Code 2007, as
 26 29 amended by 2008 Iowa Acts, chapter 1186, section 16, is
 26 30 amended to read as follows:
 26 31 (b) For each fiscal year beginning July 1, 2009, the
 26 32 moneys deposited in the endowment for Iowa's health account of
 26 33 the tobacco settlement trust fund are transferred to the
 26 34 general fund of the state rebuild Iowa infrastructure fund .
 26 35 ~~The moneys transferred shall be used for the purposes~~
 27 1 ~~specified in section 12E.3A.~~

CODE: Transfers moneys deposited into the Endowment for Iowa's Health Account to RIIF beginning in FY 2010.

DETAIL: The unsecuritized tobacco payments are deposited in the Endowment. The estimated tobacco payment for FY 2010 is \$16,617,343. The FY 2009 balance will be transferred to the General Fund, but beginning in FY 2010, the tobacco payments will be used as revenue for the RIIF.

27 2 Sec. 32. Section 15.329, subsection 7, Code 2009, is
 27 3 amended by striking the subsection.

CODE: Repeals the authorization for an applicant to receive incentives in the High Quality Job Creation Program under the Department of Economic Development within the one-year timeframe of the application.

27 4 Sec. 33. Section 15F.201, Code 2009, is amended by adding
 27 5 the following new subsection:
 27 6 NEW SUBSECTION . 3. "River enhancement community
 27 7 attraction and tourism project" means a project that creates
 27 8 or enhances recreational opportunities and community
 27 9 attractions on and near lakes or rivers or river corridors
 27 10 within cities across the state under the purview of the
 27 11 program.

CODE: Sections 33 through 36 provide language to clarify the River Enhancement Community Attraction and Tourism (RECAT) Program and to provide an application review process for RECAT grants through the existing eight-member Vision Iowa Board.

27 12 Sec. 34. NEW SECTION . 15F.206 RIVER ENHANCEMENT
 27 13 COMMUNITY ATTRACTION AND TOURISM PROJECTS == APPLICATION
 27 14 REVIEW.

27 15 1. Applications for assistance for river enhancement
 27 16 community attraction and tourism projects shall be submitted
 27 17 to the department. For those applications that meet the
 27 18 eligibility criteria, the department shall provide a staff
 27 19 review analysis and evaluation to the vision Iowa program

27 20 review committee referred to in section 15F.304, subsection 2,
27 21 and the board.

27 22 2. When reviewing the applications, the vision Iowa
27 23 program review committee and the department shall consider, at
27 24 a minimum, all of the following:

27 25 a. Whether the wages, benefits, including health benefits,
27 26 safety, and other attributes of the project would improve the
27 27 quality of life or the quality of attraction or tourism
27 28 employment in the community.

27 29 b. The extent to which such a project would generate
27 30 additional recreational and cultural attractions or tourism
27 31 opportunities.

27 32 c. The ability of the project to produce a long-term,
27 33 tax-generating economic impact.

27 34 d. The location of the projects and geographic diversity
27 35 of the applications.

28 1 e. The project is primarily a vertical infrastructure
28 2 project with demonstrated substantial regional or statewide
28 3 economic impact. For purposes of the program, "vertical
28 4 infrastructure" means land acquisition and construction, major
28 5 renovation and major repair of buildings, all appurtenant
28 6 structures, utilities, site development, and recreational
28 7 trails and water trails. "Vertical infrastructure" does not
28 8 include routine, recurring maintenance, or operational
28 9 expenses or leasing of a building, appurtenant structure, or
28 10 utility without a lease-purchase agreement.

28 11 f. Whether the applicant has received financial assistance
28 12 under the program for the same project.

28 13 g. The extent to which the project has taken the following
28 14 planning principles into consideration:

28 15 (1) Efficient and effective use of land resources and
28 16 existing infrastructure by encouraging development in areas
28 17 with existing infrastructure or capacity to avoid costly
28 18 duplication of services and costly use of land.

28 19 (2) Provision for a variety of transportation choices,
28 20 including pedestrian traffic.

28 21 (3) Maintenance of a unique sense of place by respecting

28 22 local cultural and natural environmental features.
28 23 (4) Conservation of open space and farmland and
28 24 preservation of critical environmental areas.
28 25 (5) Promotion of the safety, livability, and
28 26 revitalization of existing urban and rural communities.
28 27 3. Upon review of the recommendations of the review
28 28 committee, the board shall approve, defer, or deny the
28 29 applications.
28 30 4. Upon approval of an application for financial
28 31 assistance under the program, the board shall notify the
28 32 treasurer of state regarding the amount of moneys needed to
28 33 satisfy the award of financial assistance and the terms of the
28 34 award. The treasurer of state shall notify the department
28 35 anytime moneys are disbursed to a recipient of financial
29 1 assistance under the program.
29 2 Sec. 35. Section 15F.304, subsection 2, Code 2009, is
29 3 amended to read as follows:
29 4 2. A review committee composed of eight members of the
29 5 board shall review vision Iowa program applications and river
29 6 enhancement community attraction and tourism project
29 7 applications submitted to the board and make recommendations
29 8 regarding the applications to the board. The review committee
29 9 shall consist of members of the board listed in section
29 10 15F.102, subsection 2, paragraphs "d" through "h".
29 11 Sec. 36. Section 15F.304, Code 2009, is amended by adding
29 12 the following new subsection:
29 13 NEW SUBSECTION . 5. The review committee shall consider,
29 14 review, and make recommendations regarding applications for
29 15 assistance for river enhancement community attractions and
29 16 tourism projects a provided in section 15F.206.

29 17 Sec. 37. Section 15G.111, subsection 4, paragraph a, Code
29 18 2009, as amended by 2009 Iowa Acts, Senate File 344, section
29 19 2, if enacted, is amended to read as follows:
29 20 a. For administrative costs, an amount not more than ~~one~~
29 21 ~~and one-half percent~~ six hundred thousand dollars of the
29 22 moneys subject to allocation under this subsection.

CODE: Changes the allocation for administrative costs for the Department of Economic Development to oversee the Grow Iowa Values Fund to a stated amount of \$600,000 rather than the percentage of the allocation that the Department receives from the Fund.

DETAIL: Of the \$50,000,000 Grow Iowa Values Fund standing limited appropriation, the Department is allocated \$32,000,000 for various programs. Using 1.50% would have provided \$480,000 for administrative costs. The stated amount will provide an increase of \$120,000.

For FY 2010, the allocation to the Department will be \$28,800,000. The administrative allocation remains at the stated amount, resulting in the Department receiving \$600,000 rather than \$432,000 (1.50%), an increase of \$168,000.

29 23 Sec. 38. Section 135.63, subsection 2, paragraph 1,
 29 24 unnumbered paragraph 1, Code 2009, is amended to read as
 29 25 follows:
 29 26 The replacement or modernization of any institutional
 29 27 health facility if the replacement or modernization does not
 29 28 add new health services or additional bed capacity for
 29 29 existing health services, notwithstanding any provision in
 29 30 this division to the contrary. With respect to a nursing
 29 31 facility, "replacement" means establishing a new facility
 29 32 within the same county as the prior facility to be closed.
 29 33 With reference to a hospital, "replacement" means establishing
 29 34 a new hospital that demonstrates compliance with all of the
 29 35 following criteria through evidence submitted to the
 30 1 department:

CODE: Clarifies the definition of replacement with respect to a nursing facility for adding new health services or adding bed capacity for existing health services by specifying that replacement means establishing a new facility within the same county as the prior facility that will be closed.

30 2 Sec. 39. 1989 Iowa Acts, chapter 131, section 63, is
 30 3 amended to read as follows:
 30 4 SEC. 63. Sections 455G.6 and 455G.7 are repealed effective
 30 5 July 1, ~~2009~~ 2010, except as such sections apply with respect
 30 6 to any outstanding bonds issued thereunder, or refinancing of
 30 7 such outstanding bonds.

CODE: Extends the repeal date for two sections related to the Underground Storage Tank Fund from July 1, 2009, to July 1, 2010.

30 8 Sec. 40. Sections 12.101 and 12.102, Code 2009, are
 30 9 repealed.

CODE: Eliminates the Fairground Infrastructure Aid Fund and the processing required for the Fund.

DETAIL: For FY 2009, the intent was for the counties to be eligible to apply for additional funding through the new Fairground Infrastructure

Aid Fund (FAIF). During the 2008 Legislative Session, the General Assembly created the FAIF to receive an allocation of \$530,000 from the \$1,590,000 appropriation and distribute to the counties based on a competitive grant process. Counties were allowed to apply for additional funding of up to \$50,000. The process did not get underway as planned and counties did not receive the additional funding. Section 1.13(a) provides an FY 2010 appropriation of \$1,590,000 and counties will each receive \$15,000.

30 10 Sec. 41. EFFECTIVE DATE. The section of this division of
30 11 this Act amending section 12E.12 takes effect June 30, 2009.

Section 31, related to transfer of funds from the Endowment for Iowa's Health Account to the RIIF rather than the General Fund, is effective June 30, 2009.

30 12 HF 822
30 13 rh/cm/25

FY 2010 INFRASTRUCTURE APPROPRIATIONS ACT - HF 822

Appropriations Listed by Funding Source

Appropriations that have been previously enacted are not reflected in this spreadsheet

		Final Action 2009 Legislature - HF 822		
		FY 2010	FY 2011	FY 2012
Rebuild Iowa Infrastructure Fund (RIIF)				
Administrative Services	DAS Distribution Account	\$ 3,700,000	\$ 0	\$ 0
	Major Maintenance	0	10,000,000	0
	Routine Maintenance	3,000,000	0	0
	Wallace Building Improvements	1,500,000	0	0
	Capitol Complex Electrical Distribution Upgrade	850,000	0	0
	Capitol Interior/Exterior Restoration and ADA Compliance	5,000,000	0	0
	HVAC Improvements Hoover Building	1,500,000	0	0
	Central Energy Plant Addition and Improvements	623,000	0	0
	Mercy Capitol Hospital Building Operations	500,000	0	0
	Terrace Hill Restoration and Renovation	769,543	0	0
	D-Line Bus Service and Employee Ride Program	200,000	0	0
Corrections	Construction Project Management and Correction Spec.	1,750,000	0	0
	Mitchellville Expansion ¹	0	0	11,700,000
	Fifth CBC Des Moines Residential Expansion	0	5,000,000	0
Cultural Affairs	Iowa Great Places Program	1,900,000	0	0
	Civil War Sesquicentennial	350,000	0	0
	Cultural Community Grants	200,000	0	0
	Historical Preservation Grant Program	1,000,000	0	0
Economic Development	Regional Sport Authorities	500,000	0	0
	Community Colleges/Workforce Dev & Training Fund	2,000,000	0	0
	Asbestos Demolition Assistance - City of Seymour	50,000	0	0
	Blank Park Zoo Expansion - Phase II	0	500,000	0
	AAU Jr. Olympics Summer 2009	200,000	0	0
	Warren County Juvenile Courthouse Renovation	100,000	0	0
	Fire Station Improvements - Muscatine	200,000	0	0
	Community Center ADA Compliance - Stratford	10,000	0	0
	Net Decrease to Grow Iowa Values Fund ²	-5,000,000	0	0
Education	Enrich Iowa Libraries	1,000,000	0	0
Human Services	Independence Mental Health Institute Capital Improvements	200,000	0	0
Management	Net Decrease to Technology Reinvestment Fund ³	-2,975,000	0	0
Natural Resources	Lake Restoration and Water Quality	2,800,000	0	0
	Floodplain Management Program	2,000,000	0	0
	Hungry Canyons Alliance	100,000	0	0
	Water Trails and Low Head Dam Public Hazard Program	800,000	0	0
Public Defense	Facilities/Armory Maintenance	1,500,000	0	0
	Davenport Aviation Readiness Center	2,000,000	0	0
	Mount Pleasant Readiness Center	1,000,000	0	0
Public Health	Vision Screening	130,000	0	0
Regents	ISU - Veterinary Laboratory Phase II Small Animals Hospital	0	13,000,000	0
	SUI - Iowa Flood Center	1,300,000	0	0
	SUI - Institute for Biomedical Discovery ⁴	0	10,000,000	0
State Fair Authority	Agricultural Exhibition Center	5,500,000	2,500,000	0
Transportation	Passenger Rail Service Fund	3,000,000	0	0
	Recreational Trails	3,500,000	0	0
	Rail Revolving Loan and Grant Program	1,500,000	2,000,000	2,000,000
	General Aviation Infrastructure Grants	750,000	0	0
	Public Transit Infrastructure	1,250,000	0	0
	Local Roads Counties and Cities 50/50	14,750,000	24,700,000	0
Treasurer	County Fair Infrastructure	1,590,000	0	0
	Watershed Improvement Review Board	5,000,000	0	0
Veterans Affairs	Home Ownership Program	1,600,000	0	0

FY 2010 INFRASTRUCTURE APPROPRIATIONS ACT - HF 822

Appropriations Listed by Funding Source

Appropriations that have been previously enacted are not reflected in this spreadsheet

		Final Action 2009 Legislature - HF 822		
		FY 2010	FY 2011	FY 2012
		\$	\$	\$
Total RIF		\$ 69,197,543	\$ 67,700,000	\$ 13,700,000
Technology Reinvestment Fund (TRF)				
Administrative Services	Pooled Technology Projects	\$ 2,037,184	\$ 0	\$ 0
Corrections	Iowa Corrections Offender Network Data System	500,000	0	0
Education	ICN Part III & Maintenance & Leases	2,727,000	0	0
	Statewide Education Data Warehouse	600,000	0	0
Human Rights	Justice Enterprise Data Warehouse	361,072	0	0
Iowa Ethics and Campaign Disclosure	Technology Upgrades Online Database	15,000	0	0
Iowa Law Enforcement Academy	Technology Upgrades Online Testing and Simulator	185,000	0	0
Iowa Telecom. and Tech. Commission	ICN Equipment Replacement	2,211,863	0	0
	Generator Replacement	2,755,246	0	0
	Network Redundancy	2,320,000	0	0
Public Defense HS/EMD	2-1-1 Call System	250,000	0	0
Public Safety	AFIS Lease Payment	350,000	0	0
Total TRF		\$ 14,312,365	\$ 0	\$ 0
Restricted Capital Fund (RCF)				
Administrative Services	Major Maintenance	195,484	0	0
Total RCF		\$ 195,484	\$ 0	\$ 0
Total Infrastructure Appropriations Act		\$ 83,705,392	\$ 67,700,000	\$ 13,700,000

Notes:

1. The Act shifts the previously enacted \$11.7 million appropriation for the Mitchellville Expansion from FY 2011 to FY 2012. The Act also shifts the previously enacted \$8.8 million appropriation for the project from FY 2012 to FY 2013 (this second action is not reflected here).
2. The Act decreases the previously enacted appropriation for the Grow Iowa Values Fund from \$50.0 million to \$45.0 million. The net decrease is reflected here.
3. The Act decreases the previously enacted appropriation for the Technology Reinvestment Fund from \$17.5 million to \$14.5 million. The net decrease is reflected here.
4. The Act shifts the previously enacted \$10.0 million appropriation for the SUI Institute for Biomedical Discovery from FY 2010 to FY 2011.

Appropriations that have been previously enacted are not reflected in this spreadsheet.

Miscellaneous Appropriations Acts

EXECUTIVE SUMMARY DISASTER ASSISTANCE APPROPRIATIONS ACT

HOUSE FILE 64

FUNDING SUMMARY

JUMPSTART HOUSING ASSISTANCE

- Appropriates a total of \$56.0 million from the Economic Emergency Fund (EEF) to three Departments for disaster-related programs in FY 2009.
- Appropriates \$24.0 million to the Iowa Finance Authority for the Jumpstart Housing Assistance Program for forgivable loans for certain housing expenditures. (Page 1, Line 4)
- Defines “eligible resident” as a person residing in and owning a disaster-affected home with a family income equal to or less than 150.0% of the area median family income and specifies three priorities for distribution. (Page 1, Line 11)
 - First priority to eligible residents that have not yet received funds from the Jumpstart Housing Assistance Program prior to the effective date of this Act.
 - Second priority to eligible residents that received less than \$24,999 from the Jumpstart Housing Assistance Program prior to the effective date of this Act.
 - Third priority to eligible residents that received \$24,999 from the Jumpstart Housing Assistance Program and continue to have unmet needs for certain housing expenditures.

NOTE: The major difference between the Jumpstart Housing Assistance Program created by the Governor’s Executive Order and the changes to the Program in this Act is an increase in income eligibility from 100.0% of the area median income to 150.0%. The 2009 area median income by county and family size is available at:

<http://www.iowalifechanging.com/jumpstart/downloads/2009-MFI.pdf>

UNMET NEEDS DISASTER GRANT PROGRAM

- Appropriates \$10.0 million to the Department of Human Services (DHS) for the Unmet Needs Disaster Grant Program. (Page 2, Line 32)

NOTE: This appropriation was reduced in SF 478 (FY 2010 Standing Appropriations Act) from \$10.0 million to \$7.9 million.

- Transfers \$250,000 of the EEF appropriation to the Department of Human Rights for the Individual Development Account (IDA) State Match Fund. Specifies the individuals eligible for the funds. (Page 3, Line 5)
- Specifies different criteria for the Disaster Aid Individual Grants compared to current statutory criteria by decreasing the maximum amount of grant from \$5,000 to \$2,500 per household and increasing eligibility criteria from 200.0% of the Federal Poverty Level (FPL) to 300.0% of the FPL. (Page 3, Line 26)

NOTE: For 2008, 300.0% of the FPL for a family of four is an income of is \$63,600. The FPL for 2009 has not yet been issued by the federal Department of Health and Human Services. The 2009 FPL is available at: <http://aspe.hhs.gov/poverty/09poverty.shtml>.

- Specifies the expenditure categories eligible for reimbursement. (Page 4, Line 12)

EXECUTIVE SUMMARY DISASTER ASSISTANCE APPROPRIATIONS ACT

HOUSE FILE 64

UNMET NEEDS DISASTER GRANT PROGRAM (CONTINUED)

- Permits an area long-term disaster committee to receive up to 3.0% of the Grant Program funds awarded to the area for administrative costs. Prohibits the DHS from using the funds for administrative costs. (Page 4, Line 16 through Line 25)

NOTE: The administrative reimbursement was changed in SF 478 from a percentage to an amount per household that received an unreimbursed grant.

COMMUNITY DISASTER GRANTS

- Appropriates \$22.0 million to the Department of Public Defense Homeland Security and Emergency Management Division (HSEMD) for community disaster grants to cities and counties. (Page 5, Line 12)
- Requires the individual city and county awards to be based on the pro rata share of the total statewide damage between May 24, 2008, and August 14, 2008, as determined by the federal Emergency Management Agency. Specifies the eligible expenditure categories. (Page 5, Line 22)
- Requires a report from grant recipients regarding the allocation and uses of funds by January 1, 2010. (Page 6, Line 35)

REBUILD IOWA OFFICE

- Creates a Rebuild Iowa Office (RIO) to coordinate efforts for natural disasters that occurred between May 24, 2008, and June 30, 2011. Repeals the Office on June 30, 2011. Requires the Homeland Security and Emergency Management Division to provide administrative support to the RIO. Requires the RIO to be administered by a Director appointed by the Governor and confirmed by the Senate. Specifies the duties of the RIO and establishes a Coordinating Council to facilitate communication between State agencies and the Office. Designates the membership of the Council. Requires the RIO to submit quarterly reports regarding activities of the RIO and a final report by January 1, 2011, regarding disaster assistance transition issues. (Page 7, Line 29)

NONREVERSION OF FUNDS

- Requires the FY 2009 appropriations from the Economic Emergency Fund to carry forward to FY 2010. (Page 2, Line 9; Page 4, Line 26; Page 7, Line 11)

EMERGENCY RULES

- Permits the three State entities to adopt administrative rules through the emergency process if necessary. (Page 2, Line 15; Page 4, Line 32; Page 7, Line 17)

EFFECTIVE DATES AND RETROACTIVITY

- The three Programs receiving funding from the Economic Emergency Fund and the appropriations for the Programs are effective on enactment. (Page 2, Line 23; Page 5, Line 5; Page 7, Line 25)
- The Jumpstart Housing Assistance is retroactive to September 1, 2008. (Page 2, Line 23)
- The Unmet Needs Disaster Grant Program is retroactive to May 24, 2008. (Page 5, Line 5)
- The creation of the Rebuild Iowa Office is effective on enactment and retroactive to June 27, 2008. (Page 11, Line 8)

ENACTMENT DATE

- This Act was approved by the General Assembly on January 28, 2009, and signed by the Governor on February 2, 2009.

1 1 DIVISION I

1 2 JUMPSTART HOUSING ASSISTANCE

1 3 Section 1. APPROPRIATION.

1 4 1. There is appropriated from the Iowa economic emergency
 1 5 fund created in section 8.55 to the Iowa finance authority for
 1 6 the fiscal year beginning July 1, 2008, and ending June 30,
 1 7 2009, the following amount, or so much thereof as is
 1 8 necessary, to be used for the purposes designated:
 1 9 For the jumpstart housing assistance program:
 1 10 \$ 24,000,000

Economic Emergency Fund (EEF) appropriation for FY 2009 to the Iowa Finance Authority for the Jumpstart Housing Assistance Program.

DETAIL: This is a new appropriation for FY 2009. The funds are carried forward to FY 2010. This appropriation is effective on enactment.

NOTE: This Act was approved by the General Assembly on January 28, 2009, and signed by the Governor on February 2, 2009.

1 11 2. The authority shall adopt rules for the jumpstart
 1 12 housing assistance program consistent with all of the
 1 13 following:
 1 14 a. An eligible resident must have a family income equal to
 1 15 or less than one hundred fifty percent of the area median
 1 16 family income. An application for assistance must be
 1 17 submitted by September 1, 2009.
 1 18 b. Forgivable loans awarded after the effective date of
 1 19 this division of this Act shall be awarded pursuant to the
 1 20 following priorities:
 1 21 (1) First priority shall be given to eligible residents
 1 22 who have not received any moneys under the jumpstart housing
 1 23 assistance program prior to the effective date of this
 1 24 division of this Act.
 1 25 (2) Second priority shall be given to eligible residents
 1 26 who have received less than twenty-four thousand nine hundred
 1 27 ninety-nine dollars under the jumpstart housing assistance
 1 28 program prior to the effective date of this division of this
 1 29 Act.
 1 30 (3) Third priority shall be given to eligible residents

Requires the Iowa Finance Authority (IFA) to adopt administrative rules for the Jumpstart Housing Assistance Program. Specifies income guidelines and deadlines. Provides for priorities of applicants.

NOTE: The priorities of the applications were amended in SF 478 (FY 2010 Standings Appropriations Act). The changes allow additional individuals to receive assistance from this appropriation that may have already received assistance from other disaster-related assistance programs.

1 31 who have received twenty=four thousand nine hundred
 1 32 ninety=nine dollars under the jumpstart housing assistance
 1 33 program prior to the effective date of this division of this
 1 34 Act and who continue to have unmet needs for down payment
 1 35 assistance, emergency housing repair or rehabilitation,
 2 1 interim mortgage assistance, or energy efficiency assistance.
 2 2 An eligible resident shall not receive more than an additional
 2 3 twenty=four thousand nine hundred ninety=nine dollars under
 2 4 this subparagraph.
 2 5 c. Except as provided in paragraph "b", subparagraph (3),
 2 6 an eligible resident who meets the area median family income
 2 7 requirement shall not receive more than twenty=four thousand
 2 8 nine hundred ninety=nine dollars under the program.

2 9 3. Notwithstanding section 8.33 and section 8.55,
 2 10 subsection 3, paragraph "a", moneys appropriated in this
 2 11 section that remain unencumbered or unobligated at the close
 2 12 of the fiscal year shall not revert but shall remain available
 2 13 for expenditure for the purposes designated until the close of
 2 14 the succeeding fiscal year.

2 15 Sec. 2. EMERGENCY RULES. The authority may adopt
 2 16 emergency rules under section 17A.4, subsection 3, and section
 2 17 17A.5, subsection 2, paragraph "b", to implement the
 2 18 provisions of this division of this Act and the rules shall be
 2 19 effective immediately upon filing unless a later date is
 2 20 specified in the rules. Any rules adopted in accordance with
 2 21 this section shall also be published as a notice of intended
 2 22 action as provided in section 17A.4.

2 23 Sec. 3. EFFECTIVE AND RETROACTIVE APPLICABILITY DATES.
 2 24 This division of this Act, being deemed of immediate
 2 25 importance, takes effect upon enactment and applies
 2 26 retroactively to September 1, 2008, and is applicable on and
 2 27 after that date.

CODE: Requires nonreversion of the FY 2009 EEF appropriation for the Jumpstart Housing Assistance Program through FY 2010.

Permits the IFA to adopt administrative rules using the emergency process. Requires the administrative rules to be effective when filed unless a specific date is included in the filing.

Division I is effective on enactment and retroactive to September 1, 2009.

NOTE: This effective date of this Act was February 2, 2009.

2 28 DIVISION II

2 29 IOWA UNMET NEEDS DISASTER GRANT PROGRAM

2 30 Sec. 4. IOWA UNMET NEEDS DISASTER GRANT PROGRAM ==

2 31 APPROPRIATION.

2 32 1. There is appropriated from the Iowa economic emergency
2 33 fund created in section 8.55 to the department of human
2 34 services for the fiscal year beginning July 1, 2008, and
2 35 ending June 30, 2009, the following amount, or so much thereof

3 1 as is necessary, to be used for the purposes designated:

3 2 For providing individual disaster grants for unmet needs

3 3 pursuant to the requirements in this section:

3 4 \$ 10,000,000

Economic Emergency Fund appropriation for FY 2009 to the Department of Human Services for an Iowa Unmet Needs Disaster Grant Program.

DETAIL: This is a new appropriation for FY 2009 and is effective on enactment.

NOTE: This appropriation was reduced in SF 478 (FY 2010 Standing Appropriations Act) from \$10,000,000 to 7,850,000. The change in SF 478 was effective on enactment. Senate File 478 was approved by the General Assembly on April 26, 2009, and signed by the Governor on May 26, 2009. House File 64 was approved by the General Assembly on January 28, 2009, and signed by the Governor on February 2, 2009.

3 5 2. From the moneys appropriated in this section, there is
3 6 transferred to the department of human rights two hundred
3 7 fifty thousand dollars for deposit in the individual
3 8 development account state match fund created in section
3 9 541A.7. Notwithstanding other provisions to the contrary in
3 10 section 541A.3, subsection 1, moneys appropriated to the
3 11 individual development account state match fund under this
3 12 subsection shall be used to provide the state match to account
3 13 holders affected by a natural disaster occurring in 2008 for
3 14 which the president of the United States declared a disaster
3 15 area, and who have a household income that is equal to or less
3 16 than three hundred percent of the federal poverty level as
3 17 defined by the most recently revised poverty income guidelines
3 18 published by the United States department of health and human
3 19 services.

CODE: Transfers \$250,000 of the EEF appropriation for FY 2009 to the DHS Unmet Needs Disaster Grant Program to the Department of Human Rights for the Individual Development Account (IDA) State Match Fund. Requires the funds to be used for IDA holders impacted by the Iowa 2008 disasters with an income equal to or less than the 300.00% Federal Poverty Level (FPL).

3 20 3. The department of human services shall establish and
3 21 administer an Iowa unmet needs disaster grant program for
3 22 purposes of reimbursing expenses for unmet needs for persons
3 23 located in an area which was declared a disaster area by the
3 24 president of the United States due to a disaster occurring
3 25 after May 24, 2008, and before August 14, 2008.

Requires the DHS to establish and administer the Iowa Unmet Needs Disaster Grant Program. Requires the DHS to reimburse expenses from a disaster area declared by the President of the United States after May 24, 2008, and before August 14, 2008.

3 26 4. Determination of eligibility under the program and
3 27 certification of unmet needs under the program shall be made
3 28 by area long-term disaster committees and the disaster
3 29 recovery case management program established by the rebuild
3 30 Iowa office. An eligible participant shall receive
3 31 reimbursement for expenses upon presenting a receipt for an
3 32 eligible unmet need or shall receive a voucher through a
3 33 voucher system administered jointly by the department of human
3 34 services and the area long-term disaster committees. The
3 35 voucher system shall ensure sufficient data collection to
4 1 discourage and prevent fraud. A grant recipient shall not
4 2 receive more than two thousand five hundred dollars per
4 3 household. A grant recipient must have an income that is
4 4 equal to or less than three hundred percent of the federal
4 5 poverty level based on the number of people in the household
4 6 of the recipient as defined by the most recently revised
4 7 poverty income guidelines as published by the United States
4 8 department of health and human services. Unmet needs disaster
4 9 grants shall not supplant any other financial support,
4 10 assistance, or grants provided by any other federal or state
4 11 government, nonprofit agency, or faith-based agency.

Requires the Rebuild Iowa Office to establish area long-term disaster committees and the Disaster Recovery Case Management Program. Requires the committees and Program to establish eligibility and certification requirements for the participants and caps the household benefit. Prohibits the Unmet Needs Disaster Grant from supplanting other financial support and assistance.

4 12 5. Unmet need expenses eligible for reimbursement shall be
4 13 limited to expenses associated with personal property, home
4 14 repair, food assistance, mental health assistance, child care,
4 15 and temporary housing.

Specifies the categories of items that are to be included as unmet needs expenses eligible for reimbursement.

4 16 6. An area long-term disaster committee shall be
4 17 reimbursed for administrative expenses incurred in an amount
4 18 not to exceed three percent of the grant moneys awarded for

Permits an area long-term disaster committee to be reimbursed for administrative expenses related to the Unmet Needs Disaster Grant Program. Limits the amount of reimbursement to 3.00% of the money

4 19 the area pursuant to an intergovernmental agreement to be
 4 20 established between the department of human services and the
 4 21 agency of record responsible for the long-term disaster
 4 22 committee in each area. The department of human services
 4 23 shall not be reimbursed for using moneys appropriated in this
 4 24 section for administrative costs associated with administering
 4 25 the Iowa unmet needs disaster grant program.

awarded to the area. Prohibits the DHS from being reimbursed for administrative expenses.

NOTE: The administrative reimbursement was changed in SF 478 from a percentage to an amount per household that received an unreimbursed grant.

4 26 7. Notwithstanding section 8.33 and section 8.55,
 4 27 subsection 3, paragraph "a", moneys appropriated in this
 4 28 section that remain unencumbered or unobligated at the close
 4 29 of the fiscal year shall not revert but shall remain available
 4 30 for expenditure for the purposes designated until the close of
 4 31 the succeeding fiscal year.

CODE: Requires nonreversion of funds remaining from the EEF appropriation for FY 2009 to the DHS through FY 2010.

4 32 Sec. 5. EMERGENCY RULES. The department of human services
 4 33 may adopt emergency rules under section 17A.4, subsection 3,
 4 34 and section 17A.5, subsection 2, paragraph "b", to implement
 4 35 the provisions of this division of this Act and the rules
 5 1 shall be effective immediately upon filing unless a later date
 5 2 is specified in the rules. Any rules adopted in accordance
 5 3 with this section shall also be published as a notice of
 5 4 intended action as provided in section 17A.4.

Permits the DHS to adopt administrative rules through the emergency rule process. Requires the rules to take effect on filing or on the date specified in the rules.

5 5 Sec. 6. EFFECTIVE AND RETROACTIVE APPLICABILITY DATES.
 5 6 This division of this Act, being deemed of immediate
 5 7 importance, takes effect upon enactment, is retroactively
 5 8 applicable to May 24, 2008, and is applicable on and after
 5 9 that date.

Division II is effective on enactment and retroactive to May 24, 2008.

NOTE: The effective date of this Act was February 2, 2009.

5 10 DIVISION III
 5 11 COMMUNITY DISASTER GRANTS

5 12 Sec. 7. COMMUNITY DISASTER GRANTS == APPROPRIATION.
 5 13 1. There is appropriated from the Iowa economic emergency
 5 14 fund created in section 8.55 to the department of public
 5 15 defense for the homeland security and emergency management

Economic Emergency Fund appropriation for FY 2009 to the Department of Public Defense for the Homeland Security and Emergency Management Division for city and county community disaster grants.

5 16 division for the fiscal year beginning July 1, 2008, and
 5 17 ending June 30, 2009, the following amount, or so much thereof
 5 18 as is necessary, to be used for the purposes designated:
 5 19 For providing community disaster grants to cities and
 5 20 counties:
 5 21 \$ 22,000,000

DETAIL: This is a new appropriation for FY 2009.

5 22 2. a. Using moneys appropriated under this section, the
 5 23 homeland security and emergency management division shall
 5 24 award grants to cities and counties based on their pro rata
 5 25 share of damage costs associated with presidential disaster
 5 26 declaration DR=1763=IA occurring after May 24, 2008, and
 5 27 before August 14, 2008, as calculated by obligated funds from
 5 28 the federal emergency management agency individual assistance
 5 29 program and small business administration disaster loan
 5 30 program as of the effective date of this division of this Act.
 5 31 Every city or county in a disaster area shall receive at least
 5 32 two thousand dollars.

Requires the Homeland Security and Emergency Management Division (HSEMD) to award grants to cities and counties. Requires the grants to be based on the pro rata share of the damages in disaster areas declared by the President of the United States after May 24, 2008, and before August 14, 2008. Specifies that the minimum grant is \$2,000.

Prohibits use of the grant award for disaster-related costs that were funded from other sources.

5 33 b. Moneys awarded pursuant to this section shall be used
 5 34 by the recipient for disaster-related costs not otherwise
 5 35 funded by federal or nonfederal sources and for any of the
 6 1 following purposes:
 6 2 (1) Nonprofit organization assistance.
 6 3 (2) Assistance for the public purchase of land and
 6 4 accompanying structures if financial assistance for such
 6 5 purchases is not available from the federal emergency
 6 6 management agency or when a nonfederal match is required for a
 6 7 grant involved in the public purchase of land and accompanying
 6 8 structures.
 6 9 (3) Assistance for the repair, replacement, or upgrade of
 6 10 public infrastructure damaged by the disaster including
 6 11 measures to assist in the mitigation of future damage due to
 6 12 natural disasters.
 6 13 (4) Assistance for increased costs associated with the
 6 14 revaluation and assessment of property due to a natural
 6 15 disaster occurring in 2008.
 6 16 (5) Small business assistance.

6 17 (6) Assistance for the replacement or rehabilitation of
6 18 housing.

6 19 3. Immediately following the effective date of this
6 20 division of this Act, the homeland security and emergency
6 21 management division shall notify each eligible recipient of
6 22 the availability of funds and the associated application
6 23 process.

Requires the HSEMD to notify each eligible city and county that funding is available and the application process to receive the funding immediately after the effective date of the Act.

NOTE: The effective date of this Act was February 2, 2009.

6 24 4. By April 1, 2009, an eligible grant recipient under
6 25 this section must submit a written application in the form as
6 26 specified by the homeland security and emergency management
6 27 division. The application shall contain information on the
6 28 recipient's proposed uses of the moneys and any other
6 29 information required by the homeland security and emergency
6 30 management division.

Requires a city or county to apply by April 1, 2009, for the community disaster grant funding. Requires certain information to be included on the application.

6 31 5. After April 1, 2009, any funds allocated to an eligible
6 32 grant recipient who does not complete and submit an
6 33 application by April 1, 2009, shall be awarded on a pro rata
6 34 basis as defined in subsection 2, paragraph "a".

Requires the HSEMD to provide community disaster grant funding to eligible cities and counties that did not apply by April 1, 2009.

6 35 6. By January 1, 2010, each grant recipient under this
7 1 section shall submit a written report to the homeland security
7 2 and emergency management division specifying the allocation
7 3 and uses of moneys received pursuant to this section. By
7 4 January 8, 2010, the division shall compile and forward copies
7 5 of all reports received to the governor and the general
7 6 assembly.

Requires each city and county to submit a report to the HSEMD regarding the use of the funding. Requires the report to be submitted by January 1, 2010. Requires the HSEMD to provide copies of the reports to the Governor and General Assembly by January 8, 2010.

7 7 7. The department of public defense may request the
7 8 auditor of state to perform any audits needed in the
7 9 administration of this division of the Act and reimburse the
7 10 auditor of state for the costs of the audits.

Permits the Department of Public Defense to use the State Auditor for the necessary audits regarding the community disaster grant funding. Permits the Department to use funds from the appropriation to pay for the audits.

7 11 8. Notwithstanding section 8.33 and section 8.55,
 7 12 subsection 3, paragraph "a", moneys appropriated in this
 7 13 section that remain unencumbered or unobligated at the close
 7 14 of the fiscal year shall not revert but shall remain available
 7 15 for expenditure for the purposes designated until the close of
 7 16 the succeeding fiscal year.

CODE: Requires nonreversion of funds remaining from the EEF appropriation for FY 2009 for community disaster grants through FY 2010.

7 17 Sec. 8. EMERGENCY RULES. The department of public defense
 7 18 may adopt emergency rules under section 17A.4, subsection 3,
 7 19 and section 17A.5, subsection 2, paragraph "b", to implement
 7 20 the provisions of this division of this Act and the rules
 7 21 shall be effective immediately upon filing unless a later date
 7 22 is specified in the rules. Any rules adopted in accordance
 7 23 with this section shall also be published as a notice of
 7 24 intended action as provided in section 17A.4.

Permits the Department of Public Defense to adopt administrative rules through the emergency rule process. The rules are to be effective when filed unless a later date is specified.

7 25 Sec. 9. EFFECTIVE DATE. This division of this Act, being
 7 26 deemed of immediate importance, takes effect upon enactment.

Division III is effective on enactment.

NOTE: The effective date of this Act was February 2, 2009.

7 27 DIVISION IV
 7 28 REBUILD IOWA OFFICE

7 29 Sec. 10. REBUILD IOWA OFFICE.
 7 30 1. A rebuild Iowa office is created for purposes of
 7 31 coordinating the state activities associated with the
 7 32 rebuilding efforts following the declaration of a disaster
 7 33 area by the president of the United States after May 24, 2008,
 7 34 and before June 30, 2011. The homeland security and emergency
 7 35 management division of the department of public defense shall
 8 1 provide administrative support to the rebuild Iowa office.
 8 2 2. The rebuild Iowa office shall be administered by an
 8 3 executive director who shall be appointed by the governor and
 8 4 confirmed by the senate pursuant to section 2.32. The
 8 5 executive director shall annually compile a comprehensive
 8 6 budget which reflects all fiscal matters related to the
 8 7 operation of the office and each activity of the office in

Creates a temporary Rebuild Iowa Office (RIO) for the disaster coordination efforts for areas declared disaster areas by the President of the United States after May 24, 2008, and June 30, 2011. Requires the HSEMD of the Department of Public Defense to provide administrative support to the RIO.

Requires the Governor to appoint, and the Senate to confirm, the Director of the RIO. Specifies duties of the Director and of the RIO. Requires written quarterly reports to the Governor and General Assembly regarding activities and information of the RIO.

Requires a written transition report by January 1, 2011, regarding disaster assistance transition issues related to the elimination of the RIO on June 30, 2011.

8 8 accordance with section 8.23.
8 9 3. The rebuild Iowa office shall do all of the following:
8 10 a. Enter into contracts.
8 11 b. Receive intradepartmental and interdepartmental
8 12 transfers of moneys pursuant to section 8.39.
8 13 c. Perform all other lawful actions consistent with the
8 14 purposes and duties of the office.
8 15 d. Establish and pursue short-term priorities for recovery
8 16 and long-term plans for redevelopment.
8 17 e. Establish federal and state goals for the recovery and
8 18 rebuilding efforts and coordinate such efforts among
8 19 governmental entities to implement the goals.
8 20 f. Identify funding sources and innovative financing
8 21 alternatives to adequately fund recovery and redevelopment.
8 22 g. Assist in establishing guidelines for the disbursing of
8 23 federal moneys.
8 24 h. Establish goals, benchmarks, and objectives by which
8 25 progress in disaster recovery and long-term reconstruction can
8 26 be measured. Such goals, benchmarks, and objectives shall
8 27 include, but not be limited to, all of the following:
8 28 (1) Measures on returning displaced residents to permanent
8 29 homes.
8 30 (2) Progress on economic restoration in disaster areas
8 31 such as opening or reopening of businesses, employment, and
8 32 sales tax receipts.
8 33 (3) Progress on the public purchase of land and
8 34 accompanying structures both with and without financial
8 35 assistance from the federal emergency management agency.
9 1 (4) Progress on natural disaster forecasting, watershed
9 2 management, and floodplain management.
9 3 (5) Measures on the expediency of obligation and
9 4 distribution of federal and state moneys for disaster
9 5 recovery.
9 6 i. Provide a means for members of the general public, the
9 7 business community, nonprofit organizations, communities, and
9 8 other stakeholders to have input regarding the recovery
9 9 process.

9 10 j. Provide state and local government with guidance for
9 11 long-term recovery and redevelopment after a disaster.
9 12 k. By January 10, April 10, July 10, and October 10 of
9 13 each year, as applicable, submit a written report to the
9 14 governor and the general assembly regarding the activities of
9 15 the office during the previous three months. The report shall
9 16 include an updated budgetary and financial analysis including
9 17 full-time equivalent positions, and progress in obtaining
9 18 goals, benchmarks, and objectives established pursuant to
9 19 paragraph "h".
9 20 l. By January 1, 2011, submit a written report to the
9 21 governor and the general assembly identifying for
9 22 consideration transition issues for disaster recovery
9 23 assistance due to the elimination of the office on June 30,
9 24 2011.

9 25 4. a. A coordinating council is established to facilitate
9 26 communication between state agencies and the rebuild Iowa
9 27 office. The rebuild Iowa office shall provide staffing for
9 28 the council and the executive director of the rebuild Iowa
9 29 office shall serve as the chairperson. The members of the
9 30 council shall not receive a per diem and shall not be
9 31 reimbursed for their actual and necessary expenses while in
9 32 attendance at any meeting of the council and shall not be
9 33 reimbursed for their expenses for going to and from a meeting.
9 34 Legislative members of the commission shall not receive per
9 35 diem or reimbursement for necessary travel and actual expenses
10 1 pursuant to section 2.10 or 2.12.
10 2 b. The council shall consist of the director, or the
10 3 director's designee, of all of the following:
10 4 (1) The department of economic development.
10 5 (2) The Iowa finance authority.
10 6 (3) The department of human services.
10 7 (4) The department of education.
10 8 (5) The department of cultural affairs.
10 9 (6) The college student aid commission.
10 10 (7) The department of public health.

Creates a Coordinating Council for communication between State agencies and the RIO. Requires the RIO staff to provide staffing to the Council. Requires the RIO Director to be the Council Chairperson. Specifies the members of the Council. Permits the RIO Director to include other State agency representation on the Council.

Repeals the RIO on June 30, 2011.

10 11 (8) The department of workforce development.
 10 12 (9) The department of public defense, homeland security
 10 13 and emergency management division.
 10 14 (10) The board of regents.
 10 15 (11) The department of transportation.
 10 16 (12) The department of natural resources.
 10 17 (13) The department of management.
 10 18 (14) The department of elder affairs.
 10 19 (15) The department of agriculture and land stewardship.
 10 20 (16) The office of energy independence.
 10 21 (17) The Iowa utilities board.
 10 22 (18) One representative of the Iowa league of cities
 10 23 appointed by the league.
 10 24 (19) One representative of the Iowa state association of
 10 25 counties appointed by the association.
 10 26 (20) One representative of a council of governments
 10 27 appointed by the governor.
 10 28 (21) Four members of the general assembly serving as ex
 10 29 officio, nonvoting members, one representative to be appointed
 10 30 by the speaker of the house of representatives, one
 10 31 representative to be appointed by the minority leader of the
 10 32 house of representatives, one senator to be appointed by the
 10 33 president of the senate after consultation with the majority
 10 34 leader of the senate, and one senator to be appointed by the
 10 35 minority leader of the senate.
 11 1 c. The executive director of the rebuild Iowa office may
 11 2 request representation on the council from other state
 11 3 agencies.
 11 4 5. All state agencies shall, to the greatest extent
 11 5 practicable, cooperate with and provide support to the rebuild
 11 6 Iowa office.
 11 7 6. This section is repealed June 30, 2011.

 11 8 Sec. 11. EFFECTIVE AND RETROACTIVE APPLICABILITY DATES.
 11 9 This division of this Act, being deemed of immediate
 11 10 importance, takes effect upon enactment, applies retroactively
 11 11 to June 27, 2008, and applies on and after that date.

Division IV is effective on enactment and retroactive to June 27, 2008.

NOTE: The effective date of this Act was February 2, 2009.

PG LN

House File 64

Explanation

11 12 HF 64

11 13 tm/cm/25

**EXECUTIVE SUMMARY
FY 2009 APPROPRIATION ADJUSTMENTS ACT**

HOUSE FILE 414

FUNDING SUMMARY

- . Makes the following appropriation adjustments:
 - . Reduces FY 2009 General Fund appropriations by \$30.3 million.
 - . Deappropriates a total of \$35.6 million from the Rebuild Iowa Infrastructure Fund (RIIF). Maintains funding for the projects by moving \$35.2 million to the Endowment for Iowa’s Health Restricted Capitals Fund (RC2). Transfers \$37.0 million from the RIIF to the General Fund.
 - . Deappropriates \$36.9 million from the RC2, making funds available for FY 2009 appropriations of \$40.1 million from the RC2.
 - . Deappropriates \$24.9 million from the FY 2009 Tax-Exempt Restricted Capital Fund (RC3).
 - . Transfers \$48.0 million from various sources to the General Fund.
 - . Appropriates FY 2009 General Fund supplementals of \$17.3 million.
- . The use of the term “disaster period” refers to natural disasters that occurred in Iowa after May 24, 2008, and before August 14, 2008.

DIVISION I

**SMALL BUSINESS DISASTER
RECOVERY FINANCIAL
ASSISTANCE PROGRAM**

JUMPSTART AND SMALL BUSINESS ASSISTANCE PROGRAMS

- . Creates the Small Business Disaster Recovery Financial Assistance Program within the Department of Economic Development (DED). Requires the DED to provide grants to administrative entities for forgivable loans to provide financial assistance to certain businesses that sustained during the disaster period. Defines eligible business. Sets the maximum forgivable loan at \$50,000 with an additional \$5,000 for energy-efficient purchases and installation reimbursement. This codifies the Program as initiated by the Governor. (Page 1, Line 3)
- . Transfers \$1.9 million from the FY 2009 Community Attraction and Tourism Fund to the Housing Assistance Fund for the Jumpstart Housing Assistance Program. (Page 1, Line 35)
- . Reduces the FY 2009 appropriations from the Grow Iowa Values Fund by 20.0% as follows: (Page 2, Line 9)
 - . Various small business, entrepreneurial, value-added agriculture, and a loan and credit guarantee program: From \$30.0 million to \$24.0 million.
 - . Technology financial assistance to Regent institutions: From \$5.0 million to \$4.0 million.
 - . Various park projects: From \$1.0 million to \$800,000.
 - . Cultural Trust Fund: From \$1.0 million to \$800,000.
 - . Community Colleges Workforce Training: From \$7.0 million to \$5.6 million.

**COMMUNITY ATTRACTION AND
TOURISM FUND TRANSFER
GROW IOWA VALUES FUND**

**EXECUTIVE SUMMARY
FY 2009 APPROPRIATION ADJUSTMENTS ACT**

HOUSE FILE 414

**GROW IOWA VALUES FUND
(CONTINUED)**

**JUMPSTART HOUSING
ASSISTANCE PROGRAM**

**COMMUNITY ATTRACTION AND
TOURISM FUND**

**JUMPSTART HOUSING
ASSISTANCE PROGRAM**

**EFFECTIVE DATE AND
NONREVERSION OF FUNDS**

- . Economic development regions financial assistance: From \$1.0 million to \$800,000.
- . Renewable Fuel Infrastructure Fund: From \$2.0 million to \$1.6 million.
- . Commercialization Services: From \$3.0 million to \$2.4 million.
- . Creates the Jumpstart Housing Assistance Program within the Iowa Finance Authority (IFA). Specifies resident eligibility, defines “disaster-affected home,” and identifies eligible local governments. This codifies the Program as initiated by the Governor. (Page 2, Line 20)
- . Transfers \$2.5 million from the Power Fund to the IFA for the Jumpstart Housing Program. (Page 3, Line 32)
- . Transfers \$1.9 million from the Loan and Credit Guarantee Fund to the Community Attraction and Tourism Fund. (Page 4, Line 10)
- . Transfers \$2.0 million from the River Enhancement Community Attraction and Tourism Fund to the Jumpstart Housing Assistance Program. (Page 4, Line 23)
- . Transfers \$1.6 million of the \$3.0 million FY 2009 Rebuild Iowa Infrastructure Fund (RIIF) appropriation to the Department of Administrative Services (DAS) for State building and facility maintenance expenditures to the IFA for the Jumpstart Housing Assistance Program. (Page 5, Line 10)
- . Transfers \$1.0 million of the FY 2009 RIIF appropriation to the DAS Capitol complex property acquisition expenditures to the IFA for the Jumpstart Housing Assistance Program. (Page 5, Line 21)
- . Transfers the entire \$10.0 million of the FY 2009 RIIF appropriation to the DED for the River Enhancement Community Attraction and Tourism Fund to the IFA for the Jumpstart Housing Assistance Program. (Page 5, Line 31)
- . Transfers \$1.0 million of the FY 2009 RIIF appropriation to the Department of Natural Resources (DNR) for the Lowhead Dam Public Hazard Improvement Program to the IFA for the Jumpstart Housing Assistance Program. (Page 6, Line 7)
- . Specifies the following: (Page 7, Line 4)
 - . Division I is effective on enactment.
 - . The FY 2009 transfers made by the Department of Management relating to the Jumpstart Housing Assistance Program, the Small Business Assistance Programs, or the Loan and Credit Guarantee Fund are replaced by the appropriations and transfers in Division I.

**EXECUTIVE SUMMARY
FY 2009 APPROPRIATION ADJUSTMENTS ACT**

HOUSE FILE 414

NONREVERSION OF FUNDS

DIVISION II

**CORRECTIONAL FACILITY FY 2006
RIIF APPROPRIATION ADJUSTMENT**

**STATE OFFICE BUILDING
RIIF AND RC2 APPROPRIATION
ADJUSTMENTS**

**OTHER RIIF APPROPRIATION
ADJUSTMENTS**

- Requires funds available in Division I for the Small Business Disaster Recovery and Financial Assistance Program to carry forward to FY 2010. (Page 7, Line 15)

CAPITAL APPROPRIATIONS REVISIONS

- Generally, these changes represent funding shifts from the RIIF to the RC2.
- Reduces the FY 2006 RIIF appropriation to the Davenport Community-Based Correctional Facility from \$3.8 million to \$292,000. Provides the same Facility with an FY 2009 RC2 appropriation of \$3.5 million. (Page 7, Line 26 and Page 14, Line 5)
- Deappropriates the FY 2010 RIIF appropriation of \$12.7 million to the DAS for construction of a new State office building. Requires the DAS to cancel activities regarding the construction on December 9, 2008. (Page 8, Line 2)
- Reduces the FY 2007 Endowment for Iowa's Health Restricted Capitals Fund (RC2) appropriation for a new State office building from \$37.6 million to \$661,000. Deappropriates the FY 2009 and FY 2010 funding for the building. (Page 9, Line 8 and Page 12, Line 14)
- Deappropriates \$349,000 from the FY 2008 RIIF appropriation to the DAS for relocation of the vehicle dispatch fueling station. (Page 10, Line 19)
- Reduces the FY 2008 RIIF appropriation to the DAS for capital improvement projects at correctional facilities from \$5.5 million to \$2.7 million. The funds are replaced with an FY 2009 RC2 appropriation of \$2.8 million. (Page 10, Line 25 and Page 14, Line 9)
- Reduces the FY 2008 RIIF appropriation to the DED for certain community college Accelerated Career Education (ACE) capital projects from \$5.5 million to \$1.3 million. Deappropriates \$900,000 from the FY 2009 RIIF appropriation for the ACE Program. The funds are replaced with an FY 2009 RC2 appropriation of \$5.1 million. (Page 10, Line 31; Page 11, Line 34; Page 14, Line 12)
- Deappropriates the FY 2008 RIIF appropriation of \$2.0 million to the Department of Public Safety (DPS) for construction of an emergency response training facility. The funds are replaced with an FY 2009 RC2 appropriation of \$2.0 million. (Page 11, Line 5 and Page 15, Line 2)
- Reduces the FY 2008 RIIF appropriation to the Board of Regents for the University of Iowa Institute for Biomedical Discovery from \$10.0 million to \$9.5 million. Deappropriates the FY 2009 RIIF appropriation of \$10.0 million for the same Institute. The funds are replaced with an FY 2009 RC2 appropriation of \$10.6 million. (Page 11, Line 11; Page 11, Line 19; and Page 15, Line 7)
- Reduces the FY 2009 RIIF appropriation to the Board of Regents for the Iowa State University Renewable Fuels Building from \$14.8 million to \$3.5 million. The funds are replaced with an FY 2009 RC2 appropriation of \$11.3 million. (Page 11, Line 28 and Page 15, Line 11)

**EXECUTIVE SUMMARY
FY 2009 APPROPRIATION ADJUSTMENTS ACT**

HOUSE FILE 414

**OTHER RIIF APPROPRIATION
ADJUSTMENTS (CONTINUED)**

RC3 DEAPPROPRIATIONS

**TRANSFER FROM RIIF TO THE
GENERAL FUND**

RC2 APPROPRIATIONS

**EFFECTIVE DATES AND
RETROACTIVITY**

- Deappropriates the FY 2009 RIIF appropriation of \$900,000 to the DED for certain community college Accelerated Career Education (ACE) capital projects. The FY 2008 and FY 2009 RIIF deappropriations are replaced with an FY 2009 RC2 appropriation of \$5.1 million. (Page 11, Line 34 and Page 14, Line 12)
- Deappropriates the FY 2009 \$20.0 million appropriation from the Tax-Exempt Restricted Capital Fund (RC3) for a new State office building. Requires the DAS to cancel activities regarding the construction on December 9, 2008. (Page 12, Line 14)
- Deappropriates the FY 2009 \$4.9 million appropriation from the RC3 for construction costs associated with Phase 1 of the Honey Creek Premier Destination Park. The funds are replaced with an FY 2009 RC2 appropriation. (Page 13, Line 2 and Page 14, Line 16)
- Transfers \$37.0 million from the RIIF to the State General Fund for FY 2009. (Page 13, Line 26)
- Appropriates the following from the Endowment for Iowa's Health Restricted Capitals Fund (RC2) for FY 2009:
 - \$3.5 million to the Department of Corrections (DOC) for a community-based correctional facility in Davenport. (Page 14, Line 6)
 - \$2.8 million to the DOC for various capital improvement projects. (Page 14, Line 9)
 - \$5.1 million to the DED for community colleges Accelerated Career Education (ACE) Program capital projects. (Page 14, Line 12)
 - \$4.9 million to the DNR for various construction costs at Honey Creek Premier Destination Park. (Page 14, Line 16)
 - \$2.0 million to the DPS for construction of a State emergency response training facility. (Page 15, Line 2)
 - \$10.6 million to the Board of Regents for the Iowa Institute for Biomedical Discovery at the University of Iowa. (Page 15, Line 7)
 - \$11.3 million to the Board of Regents for a renewable fuels building at Iowa State University. (Page 15, Line 11)
- Division II is effective on enactment and changes related to a new State office building are retroactive to December 9, 2008. (Page 15, Line 35)

**EXECUTIVE SUMMARY
FY 2009 APPROPRIATION ADJUSTMENTS ACT**

HOUSE FILE 414

DIVISION III

JUDICIAL BRANCH APPROPRIATION
ADJUSTMENT

GENERAL ASSEMBLY
APPROPRIATION ADJUSTMENT

GENERAL APPROPRIATION
ADJUSTMENTS

EFFECTIVE DATE

DIVISION IV

INNOVATIONS FUND TRANSFER

LOCAL GOVERNMENT INNOVATION
FUND TRANSFER

UNDERGROUND STORAGE TANK
FUND TRANSFER

EFFECTIVE DATE

DIVISION V

VARIOUS APPROPRIATION
ADJUSTMENTS

ADDITIONAL APPROPRIATION REDUCTIONS

- Reduces the FY 2009 General Fund appropriation to the Judicial Branch from \$144.8 million to \$141.0 million. (Page 16, Line 8)
- Increases the FY 2009 reduction of the General Fund appropriation to the General Assembly from \$1.4 million to \$2.4 million. (Page 16, Line 29)
- Reduces the FY 2009 General Fund appropriations to the Executive Branch agencies by \$25.6 million. Specifies and defines that the reduction is for operational purposes. Exempts three Divisions of the Department of Commerce and the Racing and Gaming Commission from the reduction. Specifies that the Governor may adjust the reductions to individual appropriations without the statutory transfer notice process and, instead, provide a report to the Chairpersons and Ranking Members of the Appropriations Committees and the Legislative Services Agency. Specifies that the \$26.1 million from the reductions are considered reversions to the State General Fund. (Page 17, Line 3)
- Division III is effective on enactment and adjustments in Division III are made after the 1.5% across-the-board reduction ordered by the Governor on December 22, 2008. (Page 18, Line 4)

TRANSFERS

- Transfers \$4.5 million from the Innovations Fund to the State General Fund. (Page 18, Line 13)
- Transfers \$844,000 from the Local Government Innovation Fund to the State General Fund. (Page 18, Line 21)
- Transfers \$5.7 million from the Iowa Comprehensive Petroleum Underground Storage Tank Fund in FY 2009 to the State General Fund. (Page 18, Line 30)
- Division IV is effective on enactment. (Page 19, Line 4)

APPROPRIATION RESTORATIONS AND SUPPLEMENTS

- Makes the following FY 2009 supplemental General Fund appropriations:
 - \$5.6 million to the DOC for various correctional facility and other expenditures. (Page 19, Line 8 through Page 22, Line 17)
 - \$1.4 million to the DPS for various law enforcement and administrative activities. (Page 22, Line 18 through Page 23, Line 20)

**EXECUTIVE SUMMARY
FY 2009 APPROPRIATION ADJUSTMENTS ACT**

HOUSE FILE 414

**VARIOUS APPROPRIATION
ADJUSTMENTS (CONTINUED)**

- \$377,000 to the Department of Commerce for various Divisions. (Page 23, Line 21 through Page 24, Line 3)
- \$99,000 to the Racing and Gaming Commission for regulation of gambling operations. (Page 24, Line 4 through Page 24, Line 18)
- \$993,000 to the Department of Public Health for incidence and prevalence of communicable diseases (vaccinations). (Page 24, Line 19)
- \$2.6 million to the Department of Human Services for various county mental health appropriations. (Page 24, Line 31 through Page 26, Line 12)
- \$2.0 million to the DNR to repair flood damage. (Page 26, Line 13)
- \$313,000 to the Department of Workforce Development for various Division and Program expenditures. (Page 26, Line 30 through Page 27, Line 25)
- Transfers \$4.1 million from the State General Fund to the Fish and Game Protection Fund in FY 2009 to repair flood damage. (Page 27, Line 26)
- Appropriates \$156.7 million from the Federal Fiscal Year 2008 Community Development Block Grant federal funds deposited in the State Treasury to the DED for various disaster recovery expenditures. Permits the DED to retain up to 3.0% (\$4.7 million) for administrative costs. (Page 28, Line 2)
- Division V is effective on enactment. The Block Grant appropriation is retroactive to June 30, 2008. (Page 28, Line 22)

EFFECTIVE DATE

DIVISION VI

**LOCAL GOVERNMENT INNOVATION
COMMISSION AND FUND**

REPEAL OF FUNDS

- Changes the June 30, 2019, statutory repeal date for the Local Government Innovation Commission and related activities and definitions to July 1, 2010. (Page 28, Line 30)
- Repeals the Innovations Fund and the Local Government Innovation Fund and associated statutory language effective July 1, 2010. (Page 28, Line 35 through Page 29, Line 14)
- Transfers remaining funds from the Innovations Fund and the Local Government Innovation Fund to the State General Fund. (Page 29, Line 15)
- The majority of Division VI is effective on enactment. The transfers from the Innovations Fund and the Local Government Innovation Fund are effective July 1, 2009. (Page 29, Line 30)

EFFECTIVE DATE

**EXECUTIVE SUMMARY
FY 2009 APPROPRIATION ADJUSTMENTS ACT**

HOUSE FILE 414

DIVISION VII

RETIREMENT WAGE
RECALCULATION

REVERSION LIMITATIONS

DELAY OF JUDICIAL
APPOINTMENTS

EFFECTIVE DATE
ENACTMENT DATE

OTHER PROVISIONS

- Permits a member covered by the Iowa Public Employees' Retirement System to receive the three-year average covered wage retirement benefit based on a salary independent of the impact of employer-mandated reduction in hours incurred between January 1, 2009, and June 30, 2010. Requires the member to pay both the employee and employer shares. (Page 29, Line 35)
- Eliminates the opportunity for departments of State government to retain up to 50.0% of FY 2009 and FY 2010 reversions for training and technology. (Page 31, Lines 3 through 18)
- Permits the Chief Justice of the Supreme Court to delay, up to 180 days, for budgetary reasons, the nominating process for any judgeship or magistrate office that becomes vacant between the effective date of this Act (upon enactment) and June 30, 2009. (Page 31, Line 19)
- Division VII is effective on enactment. (Page 32, Line 5)
- This Act was approved by the General Assembly on March 5, 2009, and signed by the Governor on March 16, 2009.

House File 414

House File 414 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	3	1	Adds	Sec. 15E.361	Small Business Disaster Recovery Financial Assistance Program
1	35	2	Amends	Sec. 15F.204(8)(a)(5)	Transfer of Funds to Jumpstart Housing Assistance Program
2	9	3	Adds	Sec. 15G.111(9A)	Funding for Small Business Disaster Recovery Financial Assistance Program
2	20	4	Adds	Sec. 16.191	Jumpstart Housing Assistance Program Established
3	32	5	Nwthstnd	Sec. 469.9 or ALL	Power Fund Transfer to Housing Assistance Fund
4	10	6	Amends	Sec. 2.1(d), Chapter 1002, 2004 Iowa Acts, First Extraordinary Session	Transfer to the Community Attraction and Tourism Fund
4	23	7	Amends	Sec. 20, Chapter 1178, 2008 Iowa Acts	Transfer to the Housing Assistance Fund
5	10	8	Amends	Sec. 1.1(a), Chapter 1179, 2008 Iowa Acts	Transfer to the Housing Assistance Fund
5	21	8	Amends	Sec. 1.1(c), Chapter 1179, 2008 Iowa Acts	Transfer to the Housing Assistance Fund
5	31	9	Amends	Sec. 1.5(e), Chapter 1179, 2008 Iowa Acts	Transfer to the Housing Assistance Fund
6	7	10	Amends	Sec. 1.9(a), Chapter 1179, 2008 Iowa Acts	Transfer to the Housing Assistance Fund
7	15	11	Nwthstnd	Sec. 8.33	Nonreversion of Funds
7	26	12	Amends	Sec. 288.4(b), 2004 Iowa Acts, as amended	Rebuild Iowa Infrastructure Fund Deappropriation for Davenport Community-Based Correctional Facility
8	2	13	Amends	Sec. 5, Chapter 1179, 2006 Iowa Acts, as amended	Deappropriation of Funds for New State Office Building

Page #	Line #	Bill Section	Action	Code Section	Description
9	8	14	Amends	Sec. 16.1(b), Chapter 1179, 2006 Iowa Acts, as amended	Deappropriation of Tobacco Funds for New State Office Building
10	19	15	Amends	Sec. 1.1(j), Chapter 219, 2007 Iowa Acts	Deappropriation of Rebuild Iowa Infrastructure Funds for Vehicle Dispatch Fueling Station
10	25	16	Amends	Sec. 1.3(b), Chapter 219, 2007 Iowa Acts	Deappropriation of Rebuild Iowa Infrastructure Funds for Capital Improvement Projects at Correctional Facilities
10	31	17	Amends	Sec. 1.5(b), Chapter 219, 2007 Iowa Acts	Deappropriation of Rebuild Iowa Infrastructure Funds for Accelerated Career Education Program Capital Projects at Community Colleges
11	5	18	Amends	Sec. 1.12(b), Chapter 219, 2007 Iowa Acts	Deappropriation of Rebuild Iowa Infrastructure Funds for Construction of State Emergency Response Training Facility
11	11	19	Amends	Sec. 1.14(b), Chapter 219, 2007 Iowa Acts	Deappropriation of Rebuild Iowa Infrastructure Funds to Establish an Institute for Biomedical Discovery at the University of Iowa
11	19	20	Amends	Sec. 7.1(2), Chapter 219, 2007 Iowa Acts	Deappropriation of Rebuild Iowa Infrastructure Funds to Establish an Institute for Biomedical Discovery at the University of Iowa
11	28	19	Amends	Sec. 7.1(1-2), Chapter 219, 2007 Iowa Acts	Deappropriation of Rebuild Iowa Infrastructure Funds for Construction of a Renewable Fuels Building at Iowa State University
11	34	20	Amends	Sec. 1.5(a), Chapter 1179, 2008 Iowa Acts	Deappropriation of Rebuild Iowa Infrastructure Funds for Accelerated Career Education Program Capital Projects at Community Colleges
12	14	22	Amends	Sec. 18.1(a), Chapter 1179, 2008 Iowa Acts	Deappropriation of Restricted Capital Funds for New State Office Building
13	2	23	Amends	Sec. 18.5(c), Chapter 1179, 2008 Iowa Acts	Deappropriation of Restricted Capital Funds for Honey Creek Resort Park
15	24	25	Nwthstnd	Sec. 8.33	Nonreversion of Funds
16	8	27	Amends	Sec. 1.1, Chapter 1182, 2008 Iowa Acts	Judicial Branch Appropriation Reduction

Page #	Line #	Bill Section	Action	Code Section	Description
16	29	28	Amends	Sec. 3, Chapter 1191, 2008 Iowa Acts	Legislative Branch Appropriation Reduction
18	13	31	Nwthstnd	Sec. 8.63(1)	Transfer from the Innovations Fund to the General Fund
18	21	32	Nwthstnd	Sec. 8.67(1)	Transfer from the Local Government Innovation Fund to the General Fund
18	30	33	Nwthstnd	Sec. 455G.3(1)	Comprehensive Petroleum Underground Storage Tank Fund Transfer
19	17	35.1	Amends	Sec. 3.1, Chapter 1180, 2008 Iowa Acts	Supplemental Allocations for Adult Correctional Institutions
20	30	35.2	Amends	Sec. 4, Chapter 1180, 2008 Iowa Acts	Supplemental Appropriations to the Department of Corrections
21	18	35.3	Amends	Sec. 5.1, Chapter 1180, 2008 Iowa Acts	Supplemental Appropriations to Judicial District Departments
22	18	36	Amends	Sec. 14, Chapter 1180, 2008 Iowa Acts	Supplemental Appropriations to the Department of Public Safety
23	12	36	Nwthstnd	Sec. 8.33	Nonreversion of Funds
23	21	37	Amends	Sec. 7, Chapter 1184, 2008 Iowa Acts	Supplemental Appropriations to the Department of Commerce
24	4	38	Amends	Sec. 13, Chapter 1184, 2008 Iowa Acts	Supplemental Appropriations to the Racing and Gaming Commission
24	19	39	Amends	Sec. 2.7, Chapter 1187, 2008 Iowa Acts	Supplemental Appropriation to the Department of Public Health
24	31	40	Amends	Sec. Various	Supplemental Appropriations for Mental Health Services
26	13	41	Amends	Sec. 17, Chapter 1189, 2008 Iowa Acts	Supplemental Appropriation to the Department of Natural Resources
26	30	42	Amends	Sec. 16, Chapter 1190, 2008 Iowa Acts	Supplemental Appropriations to the Department of Workforce Development
28	30	46	Repeals	Sec. 8.64 through 8.67	Repeals Local Government Innovation Commission and Fund
28	35	47	Amends	Sec. 8A.123(2)	Internal Service Funds
29	14	48	Repeals	Sec. 8.63 and 8.69	Repeals the Innovations Fund and the Local Government Innovations Fund

Page #	Line #	Bill Section	Action	Code Section	Description
29	15	49	Nwthstnd	Sec. ALL	Transfers Balances of Innovations Fund and Local Government Innovations Fund to the General Fund
29	35	51	Nwthstnd	Sec. ALL, Chapter 97B	IPERS - Temporary Layoffs
31	3	52	Nwthstnd	Sec. 8.62	Use of Reversions - FY 2009
31	11	53	Nwthstnd	Sec. 8.62	Use of Reversions - FY 2010
31	19	54	Nwthstnd	Sec. 46.12, 602.6304, 602.7103B, 633,20B, and 602.6403(3)	Judicial Appointment Delay

1 1 DIVISION I
1 2 JUMPSTART AND SMALL BUSINESS ASSISTANCE PROGRAMS

1 3 Section 1. NEW SECTION . 15E.361 SMALL BUSINESS DISASTER
1 4 RECOVERY FINANCIAL ASSISTANCE PROGRAM.

1 5 1. The department shall establish and administer a small
1 6 business disaster recovery financial assistance program.
1 7 Under the program, the department shall provide grants to
1 8 administrative entities for purposes of providing financial
1 9 assistance to eligible businesses that sustained physical
1 10 damage or economic loss due to a natural disaster occurring
1 11 after May 24, 2008, and before August 14, 2008. Moneys shall
1 12 be allocated to administrative entities on the basis of the
1 13 percentage of disaster loans awarded by the United States
1 14 small business administration to businesses located within a
1 15 city's jurisdiction or a disaster recovery area as defined by
1 16 the department.

1 17 2. An eligible business is a business that sustained
1 18 physical damage or economic loss due to a natural disaster
1 19 occurring after May 24, 2008, and before August 14, 2008, and
1 20 has executed loan documents for a disaster loan from an
1 21 eligible lender as defined by the department. Financial
1 22 assistance shall be in the form of forgivable loans and
1 23 reimbursement for acquisition of energy-efficient equipment.
1 24 The maximum amount of a forgivable loan is twenty-five percent
1 25 of the loan amount from the eligible lender up to a maximum of
1 26 fifty thousand dollars. Up to an additional five thousand
1 27 dollars of assistance shall be available for the reimbursement
1 28 of energy-efficient purchases and installation.

1 29 3. As determined by the department, unused or unobligated
1 30 moneys may be reclaimed and reallocated by the department to
1 31 other administrative agencies.

1 32 4. For purposes of this section, "administrative entity"
1 33 means cities identified by the department that administer
1 34 local disaster recovery programs and councils of government.

CODE: Requires the Department of Economic Development to establish a Small Business Disaster Recovery Financial Assistance Program. Requires the Department to provide grants to "administrative entities," defined as cities and councils of government that administer local disaster recovery programs. The grants are to be distributed based on the percentage of disaster loans awarded by the United States Small Business Administration to businesses within a city jurisdiction or a disaster recovery area. Eligible businesses must have sustained damage from a natural disaster occurring after May 24, 2008, and prior to August 14, 2008, and have executed loan documents for a disaster loan from an eligible lender. Financial assistance is to be in the form of forgivable loans and reimbursement for purchase of energy-efficient equipment. The maximum forgivable loan is \$50,000. An additional \$5,000 of assistance is available for reimbursement of energy-efficient purchases and installation. Unused or unobligated funds may be reclaimed by the DED and reallocated to other administrative agencies.

DETAIL: This codifies this Program as initiated by action of the Governor.

1 35 Sec. 2. Section 15F.204, subsection 8, paragraph a,
 2 1 subparagraph (5), Code 2009, is amended to read as follows:
 2 2 (5) For the fiscal year beginning July 1, 2008, and ending
 2 3 June 30, 2009, the sum of twelve million dollars.
 2 4 Notwithstanding any provision to the contrary, of the amount
 2 5 appropriated in this subparagraph, one million nine hundred
 2 6 thousand dollars is transferred to the housing assistance fund
 2 7 to be used for the jumpstart housing assistance program
 2 8 established pursuant to section 16.191.

2 9 Sec. 3. Section 15G.111, Code 2009, is amended by adding
 2 10 the following new subsection:
 2 11 NEW SUBSECTION . 9A. Each appropriation made in
 2 12 subsections 1 through 9 for the fiscal year beginning July 1,
 2 13 2008, and ending June 30, 2009, is reduced by twenty percent.
 2 14 There is appropriated from the grow Iowa values fund created
 2 15 in section 15G.108 to the department of economic development
 2 16 for the fiscal year beginning July 1, 2008, and ending June
 2 17 30, 2009, ten million dollars to be used for the small
 2 18 business disaster recovery financial assistance program
 2 19 established pursuant to section 15E.361.

2 20 Sec. 4. NEW SECTION . 16.191 JUMPSTART HOUSING ASSISTANCE
 2 21 PROGRAM.
 2 22 1. The Iowa finance authority shall establish and

CODE: Transfers \$1,900,000 of the \$12,000,000 Rebuild Iowa Infrastructure Fund (RIIF) appropriation for FY 2009 to the Community Attraction and Tourism (CAT) Fund to the Housing Assistance Fund for the Jumpstart Housing Assistance Program.

CODE: Reduces the following FY 2009 appropriations totaling \$50,000,000 from the Grow Iowa Values Fund by 20.00% (\$10,000,000) and appropriates \$10,000,000 from the Grow Iowa Values Fund to the DED for the Small Business Disaster Recovery Financial Assistance Program.

1. \$30,000,000 to the DED for the Targeted Small Business Financial Assistance Program, the Community Economic Betterment Program, the Entrepreneurial Ventures Assistance Program, the Physical Infrastructure Financial Assistance Program, and the Loan and Credit Guarantee program.
2. \$5,000,000 to the DED for transfer to the Board of Regents for capacity building infrastructure and other efforts in areas related to technology commercialization.
3. \$1,000,000 to the DED for financial assistance for projects in targeted State parks, State banner parks, and destination parks.
4. \$1,000,000 to the State Treasurer for deposit in the Iowa Cultural Trust Fund.
5. \$7,000,000 to the DED for deposit in the workforce training and economic development funds of the community colleges.
6. \$1,000,000 to the DED for providing economic development region financial assistance.
7. \$2,000,000 to the DED for deposit in the Renewable Fuel Infrastructure Fund.
8. \$3,000,000 to the DED to provide commercialization services.

CODE: Requires the Iowa Finance Authority to establish and administer a Jumpstart Housing Assistance Program. The Authority is to provide grants to local governments for distribution to eligible

2 23 administer a jumpstart housing assistance program. Under the
2 24 program, the authority shall provide grants to local
2 25 government participants for purposes of distributing the
2 26 moneys to eligible residents for eligible purposes which
2 27 relate to disaster-affected homes.

2 28 2. An eligible resident is a person residing in a
2 29 disaster-affected home who is the owner of record of a right,
2 30 title, or interest in the disaster-affected home and who has
2 31 been approved by the federal emergency management agency for
2 32 housing assistance. An eligible resident must have a family
2 33 income equal to or less than one hundred fifty percent of the
2 34 area median family income.

2 35 3. Eligible purposes include forgivable loans for down
3 1 payment assistance, emergency housing repair or
3 2 rehabilitation, and interim mortgage assistance. An eligible
3 3 resident who receives a forgivable loan may also receive
3 4 energy efficiency assistance which shall be added to the
3 5 principal of the forgivable loan.

3 6 4. A local government participant may retain a portion of
3 7 the grant moneys for administrative purposes as provided in a
3 8 grant agreement between the authority and the local government
3 9 participant.

3 10 5. Any money paid to a local government participant by an
3 11 eligible resident shall be remitted to the authority for
3 12 deposit in the housing assistance fund created in section
3 13 16.40.

3 14 6. As determined by the authority, unused or unobligated
3 15 moneys may be reclaimed and reallocated by the authority to
3 16 other local government participants.

3 17 7. As used in this section, unless the context otherwise
3 18 requires:

3 19 a. "Disaster-affected home" means a primary residence that
3 20 was destroyed or damaged due to a natural disaster occurring
3 21 after May 24, 2008, and before August 14, 2008.

3 22 b. "Local government participant" means the cities of
3 23 Ames, Cedar Falls, Cedar Rapids, Council Bluffs, Davenport,
3 24 Des Moines, Dubuque, Iowa City, Waterloo, and West Des Moines;

owners of disaster-affected homes. Specifies eligibility and requirements for participation. Unused or unobligated funds may be reclaimed by the DED and reallocated to other administrative agencies.

DETAIL: This codifies this Program as initiated by action of the Governor.

3 25 a council of governments whose territory includes at least one
 3 26 county that was declared a disaster area by the president of
 3 27 the United States after May 24, 2008, and before August 14,
 3 28 2008; and any county that is not part of any council of
 3 29 governments and was declared a disaster area by the president
 3 30 of the United States after May 24, 2008, and before August 14,
 3 31 2008.

3 32 Sec. 5. POWER FUND == HOUSING ASSISTANCE. Of the amount
 3 33 appropriated from the general fund of the state to the power
 3 34 fund pursuant to section 469.10, subsection 1, for the fiscal
 3 35 year beginning July 1, 2008, and ending June 30, 2009, the
 4 1 following amount, or so much thereof as is necessary, is
 4 2 transferred to the Iowa finance authority to be used for the
 4 3 purposes designated:
 4 4 To be credited to the housing assistance fund to be used
 4 5 for the jumpstart housing assistance program established
 4 6 pursuant to section 16.191, as enacted by this Act,
 4 7 notwithstanding contrary provisions of section 469.9 or any
 4 8 other provision of law:
 4 9 \$ 2,500,000

CODE: Transfers \$2,500,000, or the amount necessary, from the Power Fund to the Housing Assistance Fund for the Jumpstart Housing Assistance Program for FY 2009.

DETAIL: The Power Fund receives an annual appropriation of \$25,000,000 from the General Fund for each fiscal year for FY 2009 through FY 2011.

4 10 Sec. 6. 2004 Iowa Acts, First Extraordinary Session,
 4 11 chapter 1002, section 2, subsection 1, paragraph d, is amended
 4 12 to read as follows:
 4 13 d. (1) For deposit in the loan and credit guarantee fund
 4 14 created in section 15E.227:
 4 15 \$ 5,728,402
 4 16 (2) Of the amount appropriated in subparagraph (1), \$1,785
 4 17 shall be expended pursuant to contracts or approved projects
 4 18 or activities validated in this division of this Act.
 4 19 (3) Notwithstanding any provision to the contrary,
 4 20 \$1,900,000 of the amount appropriated in subparagraph (1) is
 4 21 transferred to the community attraction and tourism fund
 4 22 created in section 15F.204.

CODE: Permits \$1,900,000 of the funds deposited in the Loan and Credit Guarantee Fund to be transferred to the Community Attraction and Tourism Fund.

DETAIL: The funds deposited in the Loan and Credit Guarantee Fund were appropriated from the Federal Economic Stimulus and Jobs Holding Fund for FY 2005.

4 23 Sec. 7. 2008 Iowa Acts, chapter 1178, section 20, is
 4 24 amended to read as follows:
 4 25 SEC. 20. RIVER ENHANCEMENT COMMUNITY ATTRACTION AND
 4 26 TOURISM FUND == APPROPRIATION. There is appropriated from any
 4 27 interest or earnings on moneys in the federal economic
 4 28 stimulus and jobs holding fund for deposit in the river
 4 29 enhancement community attraction and tourism fund created in
 4 30 section 15F.205 for the fiscal year beginning July 1, 2008,
 4 31 and ending June 30, 2009, the following amount, or so much
 4 32 thereof as is necessary, to be used for the purpose
 4 33 designated:
 4 34 For financial assistance to applicants under section
 4 35 15F.205:

5 1 \$ 2,000,000
 5 2 Notwithstanding any provision to the contrary, all of the
 5 3 amount appropriated in this section is transferred to the
 5 4 housing assistance fund to be used for the jumpstart housing
 5 5 assistance program established pursuant to section 16.191, if
 5 6 enacted by the Eighty-third General Assembly, 2009 Session.

5 7 Sec. 8. 2008 Iowa Acts, chapter 1179, section 1,
 5 8 subsection 1, paragraphs a and c, are amended to read as
 5 9 follows:

5 10 a. For routine maintenance of state buildings and
 5 11 facilities, notwithstanding section 8.57, subsection 6,
 5 12 paragraph "c":
 5 13 \$ 3,000,000
 5 14 Notwithstanding any provision to the contrary, \$1,600,000
 5 15 of the amount appropriated in this lettered paragraph is
 5 16 transferred to the Iowa finance authority to be credited to
 5 17 the housing assistance fund to be used for the jumpstart
 5 18 housing assistance program established pursuant to section
 5 19 16.191, if enacted by the Eighty-third General Assembly, 2009
 5 20 Session.

CODE: Transfers the \$2,000,000 appropriation of interest from the Federal Economic Stimulus and Jobs Holding Fund, that was to be deposited in the River Enhancement Community Attraction and Tourism Fund, to the Housing Assistance Fund to be used for the Jumpstart Housing Assistance Program.

CODE: Transfers \$1,600,000 of the \$3,000,000 appropriation for FY 2009 from the Rebuild Iowa Infrastructure Fund (RIIF) to the Housing Assistance Fund for the Jumpstart Housing Assistance Program for FY 2009.

DETAIL: The FY 2009 appropriation of \$3,000,000 to the Department of Administrative Services (DAS) for routine maintenance was a decrease of \$2,000,000 compared to the estimated FY 2008 appropriation. The funds are allocated by the DAS to State agencies based on the square footage of building space. The method of allocation was established through a policy of the Governor's Vertical Infrastructure Advisory Committee.

5 21 c. To provide funding and related services for capitol
 5 22 complex property acquisition, notwithstanding section 8.57,
 5 23 subsection 6, paragraph "c":
 5 24 \$ 1,000,000
 5 25 Notwithstanding any provision to the contrary, the amount
 5 26 appropriated in this lettered paragraph is transferred to the
 5 27 Iowa finance authority to be credited to the housing
 5 28 assistance fund to be used for the jumpstart housing
 5 29 assistance program established pursuant to section 16.191, if
 5 30 enacted by the Eighty-third General Assembly, 2009 Session.

CODE: Transfers \$1,000,000 of the FY 2009 RIIF appropriation to the DAS for property acquisition to the Housing Assistance Fund for the Jumpstart Housing Assistance Program.

DETAIL: The funds for property acquisition are used for appraisals, environmental assessments, and the purchase of property located adjacent to the Capitol Complex that becomes available on the market and is consistent with the Capitol Complex Master Plan. The DAS received \$1,000,000 in FY 2008 for property acquisition and has designated \$527,000 of that appropriation for the purchase of Mercy Capitol Hospital.

5 31 Sec. 9. 2008 Iowa Acts, chapter 1179, section 1,
 5 32 subsection 5, paragraph e, is amended to read as follows:
 5 33 e. For deposit into the river enhancement community
 5 34 attraction and tourism fund created in ~~2008 Iowa Acts, Senate~~
 5 35 ~~File 2430, if enacted~~ section 15F.205 :
 6 1 \$ 10,000,000
 6 2 Notwithstanding any provision to the contrary, all of the
 6 3 amount appropriated in this section is transferred to the
 6 4 housing assistance fund to be used for the jumpstart housing
 6 5 assistance program established pursuant to section 16.191, if
 6 6 enacted by the Eighty-third General Assembly, 2009 Session.

CODE: Transfers the entire \$10,000,000 of the FY 2009 RIIF appropriation to the Department of Economic Development River Enhancement Community Attraction and Tourism Fund to the Housing Assistance Fund for the Jumpstart Housing Assistance Program.

DETAIL: Senate File 2430 (FY 2009 Economic Stimulus Act) created the River Enhancement Community Attraction and Tourism (RECAT) Fund for the creation and enhancement of community attractions and tourism opportunities along lakes, rivers, and river corridors in cities throughout Iowa. The FY 2009 RIIF appropriation was the first of five fiscal years of funding appropriated from the RIIF. Senate File 2432 (FY 2009 Infrastructure Appropriations Act) appropriated \$10,000,000 annually to the RECAT Fund for FY 2009 through FY 2013.

6 7 Sec. 10. 2008 Iowa Acts, chapter 1179, section 1,
 6 8 subsection 9, paragraph a, is amended to read as follows:
 6 9 a. For purposes of supporting a lowhead dam public hazard
 6 10 improvement program, notwithstanding section 8.57, subsection
 6 11 6, paragraph "c":
 6 12 \$ 1,000,000
 6 13 The department shall award grants to dam owners including
 6 14 counties, cities, state agencies, cooperatives, and
 6 15 individuals, to support projects approved by the department.
 6 16 The department shall require each dam owner applying for a
 6 17 project grant to submit a project plan for the expenditure of
 6 18 the moneys, and file a report with the department regarding
 6 19 the project, as required by the department.

CODE: Transfers the entire \$1,000,000 of the FY 2009 RIIF appropriation to the Department of Natural Resources (DNR) Low Head Dam Public Hazard Improvement Program to the Housing Assistance Fund for the Jumpstart Housing Assistance Program. Requires the DNR to defer implementation of the Program unless other funding is made available.

DETAIL: The FY 2009 appropriation was a new appropriation for a new DNR Program. The funds were to be used by the Department to award grants to dam owners, including State and local government entities and private owners, to improve low head dam safety. Senate File 2430 (FY 2009 Economic Stimulus Act) appropriated \$250,000 to the Department to establish and administer a water trails and low head dam public hazard improvement plan throughout the State.

6 20 The funds can be used for signs, posts, and related
6 21 cabling, and the department shall only award money on a
6 22 matching basis, pursuant to the dam owner contributing at
6 23 least 20 cents for every 80 cents awarded by the department,
6 24 in order to finance the project. For the remainder of the
6 25 funds, including any balance of money not awarded for signs,
6 26 posts, and related cabling, the department shall only award
6 27 moneys to a dam owner on a matching basis. A dam owner shall
6 28 contribute one dollar for each dollar awarded by the
6 29 department in order to finance a project.
6 30 Notwithstanding any provision to the contrary, the
6 31 department of natural resources shall defer implementation of
6 32 the lowhead dam public hazard improvement program unless other
6 33 funding is made available for the program. The amount
6 34 appropriated in this lettered paragraph is transferred to the
6 35 Iowa finance authority to be credited to the housing trust
7 1 fund to be used for the jumpstart housing assistance program
7 2 established pursuant to section 16.191, if enacted by the
7 3 Eighty-third General Assembly, 2009 Session.

7 4 Sec. 11. EFFECTIVE DATE == APPLICABILITY.
7 5 1. This division of this Act, being deemed of immediate
7 6 importance, takes effect upon enactment, and is retroactively
7 7 applicable to July 1, 2008, for the fiscal year beginning on
7 8 that date.
7 9 2. The appropriations and transfers made in this division
7 10 of this Act apply in lieu of any transfers for the jumpstart
7 11 housing assistance and small business assistance programs or
7 12 from the loan and credit guarantee fund made by the executive
7 13 branch, as reported by the department of management in the
7 14 fiscal year beginning July 1, 2008.

7 15 3. Notwithstanding section 8.33, moneys appropriated or
7 16 allocated in this division of this Act to the department of
7 17 economic development for purposes of the small business
7 18 disaster recovery and financial assistance program that remain
7 19 unencumbered or unobligated at the close of the fiscal year

This Division is effective on enactment and retroactive to July 1, 2008.
States that the appropriations and transfers in this Act are applicable
in lieu of those reported by the Department of Management for FY
2009.

CODE: Requires nonreversion of funds.

7 20 shall not revert but shall remain available for expenditure
 7 21 for the purposes designated until the close of the succeeding
 7 22 fiscal year.

7 23 DIVISION II

7 24 CAPITAL APPROPRIATION REVISIONS

7 25 REBUILD IOWA INFRASTRUCTURE FUND == APPROPRIATION
 REDUCTION

7 26 Sec. 12. 2004 Iowa Acts, chapter 1175, section 288,
 7 27 subsection 4, paragraph b, as amended by 2006 Iowa Acts,
 7 28 chapter 1179, section 29, is amended to read as follows:

7 29 b. For construction of a community-based correctional
 7 30 facility, including district offices, in Davenport:

7 31 FY 2004=2005..... \$ 3,000,000

7 32 FY 2005=2006..... \$ ~~3,750,000~~

7 33 291,783

7 34 FY 2006=2007..... \$ 0

CODE: Deappropriates \$3,458,217 of the FY 2006 appropriation to the Department of Corrections for the Community-Based Correctional (CBC) facility at Davenport by reducing the amount from \$3,750,000 to \$291,783.

DETAIL: The FY 2006 appropriation remained mostly unobligated due to delays with the construction project for the Davenport CBC facility. Section 25 of this Act appropriates \$3,458,217 for FY 2009 from the Endowment for Iowa's Health Restricted Capitals Fund (RC2) for the Davenport project, maintaining the initial amount of funding. Senate File 2298 (FY 2005 Omnibus Appropriations Act), as amended by HF 2782 (FY 2007 Infrastructure Appropriations Act), appropriated a total of \$10,500,000 over three fiscal years for the Davenport facility.

7 35 NEW STATE OFFICE BUILDING == APPROPRIATIONS

8 1 ELIMINATED AND REDUCED

8 2 Sec. 13. 2006 Iowa Acts, chapter 1179, section 5, as
 8 3 amended by 2007 Iowa Acts, chapter 219, section 22, 2008 Iowa
 8 4 Acts, chapter 1176, section 6, and 2008 Iowa Acts, chapter
 8 5 1179, section 29, is amended to read as follows:

8 6 SEC. 5. DEPARTMENT OF ADMINISTRATIVE SERVICES. There is
 8 7 appropriated from the rebuild Iowa infrastructure fund to the
 8 8 department of administrative services for the designated
 8 9 fiscal years, the following amounts, or so much thereof as is
 8 10 necessary, to be used for the purposes designated:

8 11 For planning, design, and construction of a new state
 8 12 office building, including costs associated with furnishing
 8 13 the building:

CODE: Deappropriates an FY 2010 RIIF appropriation to the DAS for the new State Office Building. Requires the DAS to cancel existing activities pertaining to the building as of December 9, 2008, and defer further activities until authorized by law.

DETAIL: The FY 2010 appropriation was the last of several years of planned funding totaling \$70,242,100 for the new State Office Building. House File 2782 (FY 2007 Infrastructure Appropriations Act), as amended by HF 911 (FY 2008 Infrastructure Appropriations Act), SF 2347 (FY 2008 Supplemental - Optical Scan Voting System Act), and

8 14 FY 2007=2008..... \$ 0
 8 15 FY 2008=2009..... \$ 0
 8 16 FY 2009=2010..... \$ 12,657,100
 8 17 0
 8 18 ~~The location, design, plans and specifications, and~~
 8 19 ~~occupants of the building shall be determined jointly by the~~
 8 20 ~~executive council and the department of administrative~~
 8 21 ~~services in consultation with the capitol planning commission~~
 8 22 ~~following an analysis of space needs to be completed no later~~
 8 23 ~~than January 1, 2009. Recommendations for the design, plans~~
 8 24 ~~and specifications, and occupants shall be presented to the~~
 8 25 ~~general assembly and the governor for approval by the start of~~
 8 26 ~~the 2009 legislative session.~~
 8 27 ~~Notwithstanding section 8.33, moneys appropriated in this~~
 8 28 ~~section shall not revert at the close of the fiscal year for~~
 8 29 ~~which they were appropriated but shall remain available for~~
 8 30 ~~the purposes designated until the close of the fiscal year~~
 8 31 ~~that begins July 1, 2011, or until the project for which the~~
 8 32 ~~appropriation was made is completed, whichever is earlier.~~
 8 33 ~~The design specifications of the new state office building~~
 8 34 ~~shall include, at a minimum, energy efficiency specifications~~
 8 35 ~~that exceed state building code requirements and have the~~
 9 1 ~~potential for leadership in energy and environmental design~~
 9 2 ~~silver certification from the United States green building~~
 9 3 ~~council.~~
 9 4 Effective December 9, 2008, the department shall cancel
 9 5 existing activities pertaining to the new state office
 9 6 building addressed by this section and shall defer further
 9 7 activities until specifically authorized by law.

9 8 Sec. 14. 2006 Iowa Acts, chapter 1179, section 16,
 9 9 subsection 1, paragraph b, as amended by 2007 Iowa Acts,
 9 10 chapter 219, section 23, is amended to read as follows:
 9 11 b. For planning, design, and construction costs associated
 9 12 with the construction of a new approximately
 9 13 350,000=gross=square=foot state office building:
 9 14 \$ 37,585,000

Senate File 2432 (FY 2009 Infrastructure Appropriations Act), provided appropriations as follows:

- \$37,585,000 in FY 2007 from the RC2
- \$20,000,000 in FY 2009 from the RC3
- \$12,657,100 in FY 2010 from the RIIF

Sections 14 and 22 of this Act deappropriate most of the FY 2007 appropriation and the entire FY 2009 appropriation, respectively.

Requires the DAS to cancel existing activities pertaining to the building as of December 9, 2008, and defer further activities until authorized by law.

CODE: Deappropriates \$36,923,898 from the FY 2007 RC2 appropriation to the DAS for the new State Office Building by reducing the amount from \$37,585,000 to \$661,102.

DETAIL: Most of the FY 2007 appropriation for the new State Office building remained unobligated while the project was in the design phase. Sections 13 and 22 of this Act deappropriate the FY 2010 and

9 15 661,102

9 16 (1) Of the amount appropriated in this lettered paragraph,
9 17 up to \$750,000 may be used by the department to provide an
9 18 earnest deposit on the purchase of no more than ten acres of
9 19 certain property adjacent to the capitol complex and generally
9 20 located north of grand avenue and between east 12th and east
9 21 14th street, if such purchase is made; to provide for parking
9 22 lot improvements necessary to facilitate an exchange of
9 23 property consistent with the planned construction of the new
9 24 state office building; and to provide for the demolition of a
9 25 structure located on the property to be used for the
9 26 construction of the new state office building or to provide
9 27 for the sale by auction and relocation of such structure in an
9 28 effort to reduce or eliminate the costs associated with the
9 29 removal of such structure from the property. Any amount
9 30 received from the sale of a structure as permitted under this
9 31 lettered paragraph shall be retained by the department for the
9 32 use specified for the moneys appropriated pursuant to this
9 33 lettered paragraph.

9 34 (2) Upon the department's decision to purchase property as
9 35 described in subparagraph (1), the department shall determine
10 1 the feasibility of including all or a portion of any amount
10 2 expended pursuant to subparagraph (1) in the financing
10 3 mechanism to be used by the department to complete such
10 4 purchase. The department shall provide a report to the
10 5 department of management and the legislative services agency
10 6 that includes the results of the department's determination.
10 7 Notwithstanding provisions of law to the contrary, the
10 8 department is hereby authorized to honor and maintain existing
10 9 leases located on property to be acquired by the department if
10 10 such property is acquired, as long as such leased property is
10 11 used for providing health care and pharmaceutical services to
10 12 citizens in the community. Such leases may be maintained for
10 13 a period deemed appropriate by the director of the department,
10 14 but in no case shall such leases continue or be renewed for a
10 15 period of more than ten years or if a lessee of the property
10 16 ceases to occupy such property or provide such services.

FY 2009 appropriations, respectively. The funding in the RC2 needs to be expended by November 2010 because of its restricted capital status. Section 25 of this Act appropriates several projects from the RC2 that are deappropriated from the RIIF in several sections of this Act to use the tax-exempt funds.

10 17 REBUILD IOWA INFRASTRUCTURE FUND == APPROPRIATIONS
 10 18 ELIMINATED AND REDUCED

10 19 Sec. 15. 2007 Iowa Acts, chapter 219, section 1,
 10 20 subsection 1, paragraph j, is amended to read as follows:
 10 21 j. For costs associated with the relocation of the vehicle
 10 22 dispatch fueling station:
 10 23 \$ ~~350,000~~
 10 24 839

CODE: Deappropriates \$349,161 from the FY 2008 RIIF appropriation for the DAS to relocate the State vehicle fueling station by reducing the amount from \$350,000 to \$839.

DETAIL: The funds were intended to relocate the State vehicle dispatch and fleet fueling station from East 7th Street and Court Avenue to a new location. The project has been on hold pending the designation of a suitable location, and only a small amount of the appropriation had been expended. The Capitol Complex Master Planning process will play a role in determining the decision for a potential future location.

10 25 Sec. 16. 2007 Iowa Acts, chapter 219, section 1,
 10 26 subsection 3, paragraph b, is amended to read as follows:
 10 27 b. For capital improvement projects at correctional
 10 28 facilities:
 10 29 \$ ~~5,495,000~~
 10 30 2,697,624

CODE: Deappropriates \$2,797,376 from the FY 2008 RIIF appropriation for the Department of Corrections for capital improvement projects by reducing the amount from \$5,495,000 to \$2,697,624.

DETAIL: The plans for the funds include \$2,000,000 to upgrade the security at all correctional institutions based on the security audit, \$2,000,000 to replace the boilers at Anamosa State Penitentiary, and \$1,495,000 for replacement of the hot water main and electrical distribution upgrades at the Newton Correctional Facility. Section 25 of this Act appropriates \$3,458,217 to the project for FY 2009 from the RC2, maintaining the initial amount of the appropriation.

10 31 Sec. 17. 2007 Iowa Acts, chapter 219, section 1,
 10 32 subsection 5, paragraph b, unnumbered paragraph 1, is amended
 10 33 to read as follows:
 10 34 For accelerated career education program capital projects
 10 35 at community colleges that are authorized under chapter 260G
 11 1 and that meet the definition of "vertical infrastructure" in
 11 2 section 8.57, subsection 6, paragraph "c":
 11 3 \$ ~~5,500,000~~
 11 4 1,275,000

CODE: Deappropriates \$4,225,000 from the FY 2008 RIIF appropriation to the Department of Economic Development (Department of Economic Development) for vertical infrastructure improvements at community colleges associated with implementing the Accelerated Career Education (ACE) Program by reducing the amount from \$5,500,000 to \$1,275,000.

DETAIL: The ACE Program includes a contribution by businesses and prospective employers for 20.00% of the costs associated with the specific training program costs. The businesses qualify to offset these matching fund costs with State income tax credits. Students are not

employees of the businesses when taking the training class, but may look for work in the sponsoring business after graduation from the Program. Projects funded by the State's appropriation must meet the definition of vertical infrastructure. In previous fiscal years, the funds were used to build a new building for the Gas Utility Technology Program, remodel and expand a nursing and science lab space, expand a health care building for classroom and lab space, remodel and add to existing maintenance electrician space, and build a Biotechnology Lab.

Section 21 of this Act deappropriates the FY 2009 RIF appropriation of \$900,000 for this project. Section 25 appropriates \$5,125,000 to the ACE Program for FY 2009 from the RC2, maintaining the initial amounts of the FY 2008 and FY 2009 appropriations. Senate File 2432 (FY 2009 Infrastructure Appropriations Act) appropriated \$4,600,000 from the RC2 for FY 2009, in addition to the \$900,000 from the RIF.

11 5 Sec. 18. 2007 Iowa Acts, chapter 219, section 1,
11 6 subsection 12, paragraph b, is amended to read as follows:
11 7 b. For construction of a state emergency response training
11 8 facility to be located in merged area XI:
11 9 \$ 2,000,000
11 10 0

CODE: Deappropriates an FY 2008 RIF appropriation to the Department of Public Safety for a State emergency response training facility.

DETAIL: The funds were intended for the planning, design, and construction of a State emergency response training facility. The entire amount remains unobligated due to delays and issues during the planning phase of the project. Section 25 appropriates \$2,000,000 to the project for FY 2009 from the RC2, maintaining the initial amount of the appropriation.

11 11 Sec. 19. 2007 Iowa Acts, chapter 219, section 1,
11 12 subsection 14, paragraph b, is amended to read as
11 13 follows:
11 14 b. For costs associated with the establishment of
11 15 the Iowa institute for biomedical discovery at the
11 16 state university of Iowa:
11 17 \$ 10,000,000
11 18 9,450,000

CODE: Deappropriates \$550,000 from the FY 2008 appropriation to the Board of Regents for the construction of the Institute of Biomedical Discovery at the University of Iowa.

DETAIL: House File 911 (FY 2008 Infrastructure Appropriations Act) appropriated a total of \$30,000,000 over three fiscal years for the Institute of Biomedical Discovery. Section 25 appropriates \$10,550,000 from the RC2 for FY 2009, maintaining the full amounts of the FY 2008 and FY 2009 appropriations.

11 19 Sec. 20. 2007 Iowa Acts, chapter 219, section 7,
 11 20 subsection 1 and subsection 2, unnumbered paragraph 1, are
 11 21 amended to read as follows:

11 22 1. For costs associated with the establishment of the Iowa
 11 23 institute for biomedical discovery at the state university of
 11 24 Iowa:

11 25 FY 2008=2009..... \$ 40,000,000
 11 26 0
 11 27 FY 2009=2010..... \$ 10,000,000

11 28 For planning, design, and construction costs associated
 11 29 with the construction of a new renewable fuels building at
 11 30 Iowa state university of science and technology:

11 31 FY 2008=2009..... \$ 44,756,000
 11 32 3,479,000
 11 33 FY 2009=2010..... \$ 11,597,000

11 34 Sec. 21. 2008 Iowa Acts, chapter 1179, section 1,
 11 35 subsection 5, paragraph a, is amended to read as follows:

12 1 a. For accelerated career education program capital
 12 2 projects at community colleges that are authorized under
 12 3 chapter 260G and that meet the definition of "vertical
 12 4 infrastructure" in section 8.57, subsection 6, paragraph "c":
 12 5 \$ 900,000

12 6 0
 12 7 ~~The moneys appropriated in this lettered paragraph shall be~~
 12 8 ~~allocated equally among the community colleges in the state.~~
 12 9 ~~If any portion of the equal allocation to a community college~~
 12 10 ~~is not obligated or encumbered by April 1, 2009, the~~
 12 11 ~~unobligated and unencumbered portions shall be made available~~
 12 12 ~~by the department for use by other community colleges.~~

CODE: Deappropriates \$10,000,000 from the FY 2009 appropriation to the Board of Regents for the construction of the Institute of Biomedical Discovery at the University of Iowa.

DETAIL: House File 911 (FY 2008 Infrastructure Appropriations Act) appropriated a total of \$30,000,000 over three fiscal years for the Institute of Biomedical Discovery. Section 25 appropriates \$10,550,000 from the RC2 for FY 2009, maintaining the full amounts of the FY 2008 and FY 2009 appropriations.

CODE: Deappropriates \$11,277,000 from the FY 2009 RIIF appropriation to the Board of Regents for the construction of a Biorenewables Building at Iowa State University by reducing the amount from \$14,756,000 to \$3,479,000.

DETAIL: House File 911 (FY 2008 Infrastructure Appropriations Act) appropriated a total of \$32,000,000 over three fiscal years for the project. Section 25 of this Act appropriates \$11,277,000 from the RC2 for FY 2009, maintaining the full amount of the FY 2009 appropriation.

CODE: Deappropriates an FY 2009 RIIF appropriation to the Department of Economic Development for vertical infrastructure improvements at community colleges associated with implementing the Accelerated Career Education (ACE) Program. Strikes language related to the allocation of the moneys appropriated.

DETAIL: Section 17 of this Act reduces the FY 2008 RIIF appropriation for this project by \$4,225,000. Section 25 appropriates \$5,125,000 to the project for FY 2009 from the RC2, maintaining the initial amounts of the FY 2008 and FY 2009 appropriations. Senate File 2432 (FY 2009 Infrastructure Appropriations Act) appropriated \$4,600,000 from the RC2 for FY 2009, in addition to the \$900,000 from the RIIF.

12 13 NEW STATE OFFICE BUILDING == APPROPRIATION ELIMINATED

12 14 Sec. 22. 2008 Iowa Acts, chapter 1179, section 18,
 12 15 subsection 1, paragraph a, is amended to read as follows:
 12 16 a. For the planning, design, and construction of a new
 12 17 state office building, including costs associated with the
 12 18 furnishing of the building:
 12 19 \$ 20,000,000
 12 20 0
 12 21 ~~The location, design, plans and specifications, and~~
 12 22 ~~occupants of the building shall be determined jointly by the~~
 12 23 ~~executive council and the department of administrative~~
 12 24 ~~services in consultation with the capitol planning commission~~
 12 25 ~~following an analysis of space needs to be completed no later~~
 12 26 ~~than January 1, 2009. Recommendations for design, plans and~~
 12 27 ~~specifications, and occupants shall be presented to the~~
 12 28 ~~general assembly and the governor for approval by the start of~~
 12 29 ~~the 2009 legislative session.~~
 12 30 Effective December 9, 2008, the department shall cancel
 12 31 existing activities pertaining to the new state office
 12 32 building addressed by this paragraph and shall defer further
 12 33 activities until specifically authorized by law.

CODE: Deappropriates an FY 2009 appropriation to the DAS for the new State Office Building from the FY 2009 Tax-Exempt Restricted Capital Fund (RC3). Requires the DAS to cancel existing activities pertaining to the building and defer further activities until authorized by law.

DETAIL: The FY 2009 appropriation was the second of several years of planned funding totaling \$70,242,100 for the new State Office Building. House File 2782 (FY 2007 Infrastructure Appropriations Act), as amended by HF 911 (FY 2008 Infrastructure Appropriations Act), SF 2347 (FY 2008 Supplemental - Optical Scan Voting System Act), and Senate File 2432 (FY 2009 Infrastructure Appropriations Act), provided appropriations as follows:

- \$37,585,000 in FY 2007 from the RC2
- \$20,000,000 in FY 2009 from the RC3
- \$12,657,100 in FY 2010 from the RIIF

Section 13 eliminates the FY 2010 appropriation and Section 14 reduces the FY 2007 appropriation for this project.

12 34 FY 2009 TAX=EXEMPT BOND PROCEEDS
 12 35 RESTRICTED CAPITAL FUNDS ACCOUNT == HONEY
 13 1 CREEK APPROPRIATION ELIMINATED

13 2 Sec. 23. 2008 Iowa Acts, chapter 1179, section 18,
 13 3 subsection 5, paragraph c, is amended to read as follows:
 13 4 ~~c. For the construction of the cabins, activity building,~~
 13 5 ~~picnic shelters, and other costs associated with the opening~~
 13 6 ~~of the Honey creek premier destination park:~~
 13 7 ~~..... \$ 4,900,000~~
 13 8 ~~The department shall not obligate any funding under this~~
 13 9 ~~appropriation without approval from the department of~~
 13 10 ~~management. The department shall provide quarterly updates to~~
 13 11 ~~the Honey creek premier destination park authority and the~~

CODE: Deappropriates an FY 2009 RC3 appropriation to the Department of Natural Resources for construction of the cabins, activity center, and other buildings and costs associated with the Honey Creek Premier Destination Park.

DETAIL: The deappropriation reflects a change in funding source from the RC3 to the RC2. The FY 2009 appropriation from the RC3 has not been available for expenditure because the planned securitization of the remaining tobacco payments from the Master Settlement Agreement has not occurred due to market conditions.

13 12 ~~legislative services agency on the obligation and spending of~~
 13 13 ~~this appropriation.~~
 13 14 ~~In light of this appropriation, the department shall not~~
 13 15 ~~request additional appropriations for funding the construction~~
 13 16 ~~of future additional amenities at the Honey creek destination~~
 13 17 ~~park beyond the fiscal year ending June 30, 2009. In the~~
 13 18 ~~event that the chairperson of the authority delivers a~~
 13 19 ~~certificate to the governor, pursuant to section 463C.13,~~
 13 20 ~~stating the amounts necessary to restore bond reserve funds,~~
 13 21 ~~it is the general assembly's intent upon consideration of the~~
 13 22 ~~governor's request to first seek refunding from the~~
 13 23 ~~department's budget.~~

The FY 2009 appropriation was part of \$8,000,000 in FY 2009 appropriations to complete Phase 1 structures at Honey Creek. Phase 1 projects were listed in the bond agreement of the Honey Creek Resort Bonds and need to be completed, but as a result of cost overruns, the project required additional funding. Section 25 appropriates \$4,900,000 from the RC2, maintaining the full amount of the FY 2009 appropriation.

13 24 REBUILD IOWA INFRASTRUCTURE FUND == TRANSFER
 13 25 TO GENERAL FUND

13 26 Sec. 24. TRANSFER TO GENERAL FUND. There is transferred
 13 27 from the rebuild Iowa infrastructure fund to the general fund
 13 28 of the state for the fiscal year beginning July 1, 2008, and
 13 29 ending June 30, 2009, the following amount:
 13 30 \$ 37,000,000

Transfers \$37,000,000 from the RIIF to the General Fund for FY 2009.

13 31 REPLACEMENT APPROPRIATIONS

13 32 Sec. 25. ENDOWMENT FOR IOWA'S HEALTH RESTRICTED CAPITAL
 13 33 FUNDS ACCOUNT.

13 34 1. There is appropriated from the endowment for Iowa's
 13 35 health restricted capitals fund account to the following
 14 1 departments and agencies for the fiscal year beginning July 1,
 14 2 2008, and ending June 30, 2009, the following amounts, or so
 14 3 much thereof as is necessary, to be used for the purposes
 14 4 designated:

14 5 a. DEPARTMENT OF CORRECTIONS

14 6 (1) For construction of a community-based correctional
 14 7 facility, including district offices, in Davenport:
 14 8 \$ 3,458,217

Makes an RC2 appropriation for FY 2009 to the Department of Corrections for construction of a Community-Based Correctional facility at Davenport.

DETAIL: The appropriation for \$3,458,217 restores the funding for this construction project. Section 12 reduced the FY 2006 appropriation from \$3,750,000 to \$291,783. Most of the FY 2006 appropriation remained unobligated due to construction delays. Senate File 2298 (FY 2005 Omnibus Appropriations Act), as amended by HF 2782 (FY 2007 Infrastructure Appropriations Act), appropriated a total of \$10,500,000 over three fiscal years for the Davenport facility.

14 9 (2) For capital improvement projects at correctional
 14 10 facilities:
 14 11 \$ 2,797,376

Makes an RC2 appropriation for FY 2009 to the Department of Corrections for capital improvement projects at several correctional facilities.

DETAIL: The appropriation for \$2,797,376 restores the funding for these projects. This Act reduces the FY 2008 RIIF appropriation from \$5,495,000 to \$2,697,624. The plans for the funds include \$2,000,000 to upgrade the security at all correctional institutions based on the security audit, \$2,000,000 to replace the boilers at Anamosa State Penitentiary, and \$1,495,000 for replacement of the hot water main and electrical distribution upgrades at the Newton Correctional Facility.

14 12 b. DEPARTMENT OF ECONOMIC DEVELOPMENT
 14 13 For accelerated career education program capital projects
 14 14 at community colleges that are authorized under chapter 260G:
 14 15 \$ 5,125,000

Makes an RC2 appropriation to the Department of Economic Development for vertical infrastructure improvements at community colleges associated with implementing the ACE Program.

DETAIL: The appropriation for \$5,125,000 restores the funding for this project. This Act reduces the FY 2008 RIIF appropriation for this project by \$4,225,000 and deappropriates the FY 2009 RIIF appropriation of \$900,000. Senate File 2432 (FY 2009 Infrastructure Appropriations Act) appropriated \$4,600,000 from the RC2 for FY 2009, in addition to the \$900,000 from the RIIF.

The ACE Program includes a contribution by businesses and prospective employers for 20.00% of the costs associated with the specific training program costs. The businesses qualify to offset these matching fund costs with State income tax credits. Students are not

employees of the businesses when taking the training class, but may look for work in the sponsoring business after graduation from the program. Projects funded by the State's appropriation must meet the definition of vertical infrastructure. In previous fiscal years, the funds were used to build a new building for the Gas Utility Technology Program, remodel and expand a nursing and science lab space, expand a health care building for classroom and lab space, remodel and add to existing maintenance electrician space, and build a Biotechnology Lab.

14 16 c. DEPARTMENT OF NATURAL RESOURCES
 14 17 For the construction of the cabins, activity building,
 14 18 picnic shelters, and other costs associated with the opening
 14 19 of the Honey creek premier destination park:
 14 20 \$ 4,900,000
 14 21 (1) The department shall not obligate any funding under
 14 22 this appropriation without approval from the department of
 14 23 management. The department shall provide quarterly updates to
 14 24 the Honey creek premier destination park authority and the
 14 25 legislative services agency on the obligation and spending of
 14 26 this appropriation.
 14 27 (2) In light of this appropriation, the department shall
 14 28 not request additional appropriations for funding the
 14 29 construction of future additional amenities at the Honey creek
 14 30 destination park beyond the fiscal year ending June 30, 2009.
 14 31 In the event that the chairperson of the authority delivers a
 14 32 certificate to the governor, pursuant to section 463C.13,
 14 33 stating the amounts necessary to restore bond reserve funds,
 14 34 it is the general assembly's intent upon consideration of the
 14 35 governor's request to first seek refunding from the
 15 1 department's budget.

Makes an RC2 appropriation for FY 2009 to the Department of Natural Resources (DNR) for construction of the cabins, activity center, and other buildings and costs associated with the Honey Creek Premier Destination Park.

DETAIL: This appropriation reflects a change in the funding source for the FY 2009 Honey Creek appropriation of \$4,900,000 from the RC3 to the RC2. The FY 2009 appropriation from the RC3 has not been available for expenditure because the planned securitization of the remaining tobacco payments from the Master Settlement Agreement has not occurred due to market conditions. The FY 2009 appropriation was part of \$8,000,000 in FY 2009 appropriations to complete Phase 1 structures at Honey Creek. Phase 1 projects were listed in the bond agreement of the Honey Creek Resort Bonds and need to be completed, but as a result of cost overruns, the project required additional funding.

Prohibits the DNR from obligating any funding without prior approval from the Department of Management. The DNR is required to give quarterly updates to the Honey Creek Premier Destination Park Authority (Authority) and the Legislative Services Agency (LSA) regarding the status of expenditures and obligations of this appropriation.

Prohibits the Department from requesting additional funding for the construction of future additional amenities at the Honey Creek Resort after FY 2009. States the intent of the General Assembly is to seek refunding from the Department's budget first in the event that the Chairperson of the Authority delivers a certificate to the Governor,

pursuant to Section 463C.13, Code of Iowa, that states the amounts necessary to restore the bond reserve funds.

15 2 d. DEPARTMENT OF PUBLIC SAFETY
 15 3 For construction of a state emergency response training
 15 4 facility to be located in merged area XI:
 15 5 \$ 2,000,000

Makes an RC2 appropriation for FY 2009 to the Department of Public Safety for construction of a State emergency response training facility.

DETAIL: This appropriation restores full funding for this project. The funds are intended for the planning, design, and construction of a State emergency response training facility. The entire amount remained unobligated due to delays and issues during the planning phase of the project, and this Act deappropriates \$2,000,000 from the FY 2008 RIIF appropriation.

15 6 e. BOARD OF REGENTS

15 7 (1) For costs associated with the establishment of the
 15 8 Iowa institute for biomedical discovery at the state
 15 9 university of Iowa:
 15 10 \$ 10,550,000

Makes an RC2 appropriation for FY 2009 to the Board of Regents for the construction of the Institute of Biomedical Discovery at the University of Iowa.

DETAIL: This appropriation restores funding to the project. This Act reduces the FY 2009 appropriation by \$550,000 and deappropriates the FY 2010 appropriation of \$10,000,000 from the RIIF. House File 911 (FY 2008 Infrastructure Appropriations Act) appropriated a total of \$30,000,000 over three fiscal years for the project.

15 11 (2) For planning, design, and construction costs
 15 12 associated with the construction of a new renewable fuels
 15 13 building at Iowa state university of science and technology:
 15 14 \$ 11,277,000
 15 15 Moneys appropriated in this subparagraph are contingent
 15 16 upon the state board of regents or Iowa state university of
 15 17 science and technology actively pursuing the hiring of new
 15 18 research teams to provide world-class expertise in the area of
 15 19 biorenewable fuels research.
 15 20 2. Payment of moneys from the appropriations made in this
 15 21 section shall be made in a manner that does not adversely
 15 22 affect the tax-exempt status of any outstanding bonds issued
 15 23 by the tobacco settlement authority.

Makes an RC2 appropriation for FY 2009 to the Board of Regents for the construction of a Biorenewables Building at Iowa State University.

DETAIL: This appropriation reflects a change in funding source for a portion of the FY 2009 appropriation. This Act reduces the FY 2009 RIIF appropriation of \$14,756,000 by \$11,277,000. House File 911 (FY 2008 Infrastructure Appropriations Act) appropriated a total of \$32,000,000 over three fiscal years for the project.

Makes the appropriation for the renewable fuels building contingent on the Board of Regents or ISU actively pursuing new research teams.

Requires the RC2 appropriations to be expended in a manner that does not jeopardize the tax-exempt status of bonds issued by the Tobacco Settlement Authority.

15 24 3. For purposes of section 8.33, unless specifically
 15 25 provided otherwise, unencumbered or unobligated moneys made
 15 26 from an appropriation in this section shall not revert but
 15 27 shall remain available for expenditure for the purposes
 15 28 designated until the close of the fiscal year that ends three
 15 29 years after the end of the fiscal year for which the
 15 30 appropriation was made. However, if the project or projects
 15 31 for which such appropriation was made are completed in an
 15 32 earlier fiscal year, unencumbered or unobligated moneys shall
 15 33 revert at the close of that same fiscal year.

CODE: Requires nonreversion of funds appropriated from the RC2 in this Section for four fiscal years. However, funds for completed projects must be reverted.

DETAIL: Funds appropriated will be available from FY 2009 through the end of FY 2012.

15 34 EFFECTIVE DATE == APPLICABILITY

15 35 Sec. 26. EFFECTIVE DATE == APPLICABILITY.
 16 1 1. This division of this Act, being deemed of immediate
 16 2 importance, takes effect upon enactment.
 16 3 2. The sections of this division of this Act that address
 16 4 a new state office building are retroactively applicable to
 16 5 December 9, 2008.

This Division is effective on enactment. Sections pertaining to a new State office building are retroactive to December 9, 2008.

16 6 DIVISION III
 16 7 ADDITIONAL APPROPRIATION REDUCTIONS

16 8 Sec. 27. 2008 Iowa Acts, chapter 1182, section 1,
 16 9 subsection 1, is amended to read as follows:
 16 10 1. There is appropriated from the general fund of the
 16 11 state to the judicial branch for the fiscal year beginning
 16 12 July 1, 2008, and ending June 30, 2009, the following amount,
 16 13 or so much thereof as is necessary, to be used for the
 16 14 purposes designated:
 16 15 For salaries of supreme court justices, appellate court
 16 16 judges, district court judges, district associate judges,
 16 17 judicial magistrates and staff, state court administrator,
 16 18 clerk of the supreme court, district court administrators,
 16 19 clerks of the district court, juvenile court officers, board
 16 20 of law examiners and board of examiners of shorthand reporters
 16 21 and judicial qualifications commission; receipt and

CODE: Reduces the FY 2009 General Fund appropriation to the Judicial Branch by \$3,785,890.

DETAIL: This reduction is equal to 2.6% of the original appropriation for FY 2009.

16 22 disbursement of child support payments; reimbursement of the
 16 23 auditor of state for expenses incurred in completing audits of
 16 24 the offices of the clerks of the district court during the
 16 25 fiscal year beginning July 1, 2008; and maintenance,
 16 26 equipment, and miscellaneous purposes:
 16 27 \$ ~~144,745,322~~
 16 28 140,959,432

16 29 Sec. 28. 2008 Iowa Acts, chapter 1191, section 3, is
 16 30 amended to read as follows:
 16 31 SEC. 3. GENERAL ASSEMBLY. The appropriations made
 16 32 pursuant to section 2.12 for the expenses of the general
 16 33 assembly and legislative agencies for the fiscal year
 16 34 beginning July 1, 2008, and ending June 30, 2009, are reduced
 16 35 by the following amount:
 17 1 \$ ~~1,400,264~~
 17 2 2,356,851

17 3 Sec. 29. GENERAL REDUCTIONS.
 17 4 1. The amounts appropriated from the general fund of the
 17 5 state to executive branch agencies for operational purposes in
 17 6 enactments made for the fiscal year beginning July 1, 2008,
 17 7 and ending June 30, 2009, and standing limited and unlimited
 17 8 appropriations from the general fund of the state for the
 17 9 fiscal year beginning July 1, 2008, and ending June 30, 2009,
 17 10 are reduced by \$25,606,746. For the purposes of this
 17 11 subsection, "operational purposes" means salary, support,
 17 12 administrative expenses, or other personnel-related costs.
 17 13 The appropriations made for the designated fiscal year to the
 17 14 following executive branch agencies are not subject to this
 17 15 section: department of commerce divisions of banking, credit
 17 16 union, and utilities, and the racing and gaming commission.
 17 17 2. The reduction in appropriations made pursuant to
 17 18 subsection 1 shall be carried out by the governor in the
 17 19 manner specified in section 8.31, subsection 5. However,
 17 20 provided that the total amount of the reductions required by
 17 21 this section remains unchanged, the governor may approve the

CODE: Reduces the FY 2009 General Fund appropriation to the
 Legislative Branch by an additional \$956,590. The FY 2009 standing
 unlimited appropriation to the Legislative Branch was reduced by
 \$1,400,261 in HF 2700 (FY 2009 Standing Appropriations Act).

DETAIL: This reduction is 2.6% of the estimated FY 2009
 appropriation.

Authorizes reductions totaling \$25,606,746 to Executive Branch
 agencies' FY 2009 General Fund operating appropriations. These
 reductions are made to reflect the Governor's implementation of the
 following:

- A hiring freeze and decreased overtime (\$12.1 million)
- Reduction in out-of-state travel (\$1.5 million)
- Reductions in equipment purchases, service contracts, and office supplies (\$5.0 million)
- Reduction of \$7.0 million for the Board of Regents.

Specifically exempted are the Banking, Credit Union, and Utilities
 Divisions of the Department of Commerce and the Racing and Gaming
 Commission. These agencies are exempted because each generates
 billing revenue equal to the amount of expenditures. Reductions in
 appropriations to these agencies would result in corresponding
 reductions to revenues and would not ultimately result in savings to
 the General Fund.

Requires the Governor to apply the appropriation reductions uniformly

17 22 exercise of transfer authority under section 8.39 between
17 23 operational appropriations as necessary to prudently adjust
17 24 the reductions made to individual appropriations and the
17 25 report required under this section shall constitute the notice
17 26 and report otherwise required under section 8.39, subsections
17 27 3 and 4.

17 28 3. Upon implementation of the appropriations reductions
17 29 specified in subsection 1, the department of management shall
17 30 submit a report to the chairpersons and ranking members of the
17 31 appropriations committees of each chamber of the general
17 32 assembly and the legislative services agency specifying how
17 33 the reductions were applied and if any transfers were
17 34 authorized.

17 35 4. Moneys which become available as a result of the
18 1 appropriations reductions made pursuant to this section shall
18 2 be considered to have reverted to the general fund of the
18 3 state on the effective date of this section.

18 4 Sec. 30. EFFECTIVE DATE == APPLICABILITY.

18 5 1. This division of this Act, being deemed of immediate
18 6 importance, takes effect upon enactment.

18 7 2. The appropriation reductions made pursuant to this
18 8 division of this Act shall be applied after applying the
18 9 reductions made pursuant to executive order number 10 issued
18 10 December 22, 2008.

18 11 DIVISION IV
18 12 TRANSFERS

18 13 Sec. 31. INNOVATIONS FUND. There is transferred from the
18 14 innovations fund created in section 8.63 for the fiscal year
18 15 beginning July 1, 2008, and ending June 30, 2009, the
18 16 following amount, or so much thereof as is necessary, to be
18 17 used for the purpose designated:

18 18 Notwithstanding section 8.63, subsection 1, to be credited
18 19 to the general fund of the state:
18 20 \$ 4,500,000

and prorated among all State agencies as outlined in statute.
However, the Governor is also authorized by statute to use
appropriation transfer authority, if necessary, as long as the total
reduction amount remains unchanged.

Requires the Department of Management to submit a report of how
reductions were applied and any appropriation transfers authorized to
the Chairs and Ranking Members of the Appropriations Committees of
the House and Senate and to the Legislative Services Agency.

Moneys that become available as a result of these appropriation
reductions are to be considered reversions to the General Fund on the
effective date of this Section.

DETAIL: The individual reductions are listed in the tracking document
attached to this NOBA.

This Division takes effect on enactment. The appropriation reductions
in this Division are to be applied after application of the 1.5% across-
the-board reduction in Executive Order 10 issued on December 22,
2008.

CODE: Transfers \$4,500,000 from the Innovations Fund to the
General Fund for FY 2009.

18 21 Sec. 32. LOCAL GOVERNMENT INNOVATION FUND. There is
 18 22 transferred from the local government innovation fund created
 18 23 in section 8.67 for the fiscal year beginning July 1, 2008,
 18 24 and ending June 30, 2009, the following amount, or so much
 18 25 thereof as is necessary, to be used for the purpose
 18 26 designated:
 18 27 Notwithstanding section 8.67, subsection 1, to be credited
 18 28 to the general fund of the state:
 18 29 \$ 844,182

CODE: Transfers \$844,182 from the Local Government Innovation Fund to the General Fund for FY 2009.

18 30 Sec. 33. IOWA COMPREHENSIVE PETROLEUM UNDERGROUND
 STORAGE

CODE: Transfers \$5,655,818 from the Iowa Comprehensive Underground Storage Tank (UST) Fund to the General Fund.

18 31 TANK FUND. There is transferred from the Iowa comprehensive
 18 32 petroleum underground storage tank fund created in section
 18 33 455G.3 for the fiscal year beginning July 1, 2008, and ending
 18 34 June 30, 2009, the following amount, or so much thereof as is
 18 35 necessary, to be used for the purpose designated:
 19 1 Notwithstanding section 455G.3, subsection 1, to be
 19 2 credited to the general fund of the state:
 19 3 \$ 5,655,818

DETAIL: The UST Program was created in the late 1980s to provide funding for cleanup of property contaminated by leaking underground petroleum storage tanks. The UST Fund's main source of revenue is a \$17.0 million annual transfer from the Statutory Allocations Fund. The Program expends approximately \$11.0 million per year on administration and cleanup and the UST Fund had a cash balance of \$25.8 million at the end of January 2009.

19 4 Sec. 34. EFFECTIVE DATE. This division of this Act, being
 19 5 deemed of immediate importance, takes effect upon enactment.

This Division is effective on enactment.

19 6 DIVISION V
 19 7 APPROPRIATION RESTORATIONS AND SUPPLEMENTS

19 8 Sec. 35. DEPARTMENT OF CORRECTIONS. After applying the
 19 9 reduction made pursuant to executive order number 10 issued
 19 10 December 22, 2008, to the appropriations made for the
 19 11 following designated purposes, there is appropriated from the
 19 12 general fund of the state to the department of corrections for
 19 13 the fiscal year beginning July 1, 2008, and ending June 30,
 19 14 2009, the following amounts, or so much thereof as is
 19 15 necessary, to supplement the appropriations made for the
 19 16 following designated purposes:

19 17 1. For the operation of adult correctional institutions in
 19 18 2008 Iowa Acts, chapter 1180, section 3, subsection 1, to be
 19 19 allocated as follows:

CODE: General Fund supplemental appropriations for FY 2009 for the various adult correctional institutions.

DETAIL: The appropriations listed below were initially made in HF 2660 (FY 2009 Justice System Appropriations Act). Individual Code of Iowa citations are not provided for each appropriation in this Section of the NOBA.

19 20 a. For the operation of the Fort Madison correctional
 19 21 facility in 2008 Iowa Acts, chapter 1180, section 3,
 19 22 subsection 1, paragraph "a":
 19 23 \$ 684,867

General Fund supplemental appropriation for FY 2009 to the Fort Madison Correctional Facility to replace the 1.5% across-the-board reduction.

19 24 b. For the operation of the Anamosa correctional facility
 19 25 in 2008 Iowa Acts, chapter 1180, section 3, subsection 1,
 19 26 paragraph "b":
 19 27 \$ 483,143

General Fund supplemental appropriation for FY 2009 to the Anamosa Correctional Facility to replace the 1.5% across-the-board reduction.

19 28 c. For the operation of the Oakdale correctional facility
 19 29 in 2008 Iowa Acts, chapter 1180, section 3, subsection 1,
 19 30 paragraph "c":
 19 31 \$ 906,708

General Fund supplemental appropriation for FY 2009 to the Oakdale Correctional Facility to replace the 1.5% across-the-board reduction.

19 32 d. For the operation of the Newton correctional facility
 19 33 in 2008 Iowa Acts, chapter 1180, section 3, subsection 1,
 19 34 paragraph "d":
 19 35 \$ 434,340

General Fund supplemental appropriation for FY 2009 to the Newton Correctional Facility to replace the 1.5% across-the-board reduction.

20 1 e. For the operation of the Mt. Pleasant correctional
 20 2 facility in 2008 Iowa Acts, chapter 1180, section 3,
 20 3 subsection 1, paragraph "e":
 20 4 \$ 419,962

General Fund supplemental appropriation for FY 2009 to the Mt. Pleasant Correctional Facility to replace the 1.5% across-the-board reduction.

20 5 f. For the operation of the Rockwell City correctional
 20 6 facility in 2008 Iowa Acts, chapter 1180, section 3,
 20 7 subsection 1, paragraph "f":
 20 8 \$ 144,923

General Fund supplemental appropriation for FY 2009 to the Rockwell City Correctional Facility to replace the 1.5% across-the-board reduction.

PG LN	House File 414	Explanation
20 9 g. For the operation of the Clarinda correctional facility 20 10 in 2008 Iowa Acts, chapter 1180, section 3, subsection 1, 20 11 paragraph "g": 20 12 \$ 390,790	General Fund supplemental appropriation for FY 2009 to the Clarinda Correctional Facility to replace the 1.5% across-the-board reduction.	
20 13 h. For the operation of the Mitchellville correctional 20 14 facility in 2008 Iowa Acts, chapter 1180, section 3, 20 15 subsection 1, paragraph "h": 20 16 \$ 246,868	General Fund supplemental appropriation for FY 2009 to the Mitchellville Correctional Facility to replace the 1.5% across-the-board reduction.	
20 17 i. For the operation of the Fort Dodge correctional 20 18 facility in 2008 Iowa Acts, chapter 1180, section 3, 20 19 subsection 1, paragraph "i": 20 20 \$ 464,129	General Fund supplemental appropriation for FY 2009 to the Fort Dodge Correctional Facility to replace the 1.5% across-the-board reduction.	
20 21 j. For reimbursement of counties for certain confinement 20 22 costs in 2008 Iowa Acts, chapter 1180, section 3, subsection 20 23 1, paragraph "j": 20 24 \$ 14,520	General Fund supplemental appropriation for FY 2009 to the County Confinement Account to replace the 1.5% across-the-board reduction.	
20 25 k. For federal prison reimbursement, reimbursements for 20 26 out-of-state placements, and miscellaneous contracts in 2008 20 27 Iowa Acts, chapter 1180, section 3, subsection 1, paragraph 20 28 "k": 20 29 \$ 3,619	General Fund supplemental appropriation for FY 2009 to the Federal Prisoners/Contractual Account to replace the 1.5% across-the-board reduction.	
20 30 2. For department of corrections general administration in 20 31 2008 Iowa Acts, chapter 1180, section 4, to be allocated as 20 32 follows:	CODE: General Fund supplemental appropriations for FY 2009 to the Department of Corrections.	
	DETAIL: The appropriations listed below were initially made in HF 2660 (FY 2009 Justice System Appropriations Act). Individual <u>Code of Iowa</u> citations are not provided for each appropriation in this Section of the NOBA.	
20 33 a. For department of corrections general administration in 20 34 2008 Iowa Acts, chapter 1180, section 4, subsection 1, 20 35 paragraph "a":	General Fund supplemental appropriation for FY 2009 to the Central Office to replace the 1.5% across-the-board reduction.	

PG LN	House File 414	Explanation
21 1 \$ 77,403	
21 2	b. For educational programs for inmates at state penal	General Fund supplemental appropriation for FY 2009 to the Corrections Education Account to replace the 1.5% across-the-board reduction.
21 3	institutions in 2008 Iowa Acts, chapter 1180, section 4,	
21 4	subsection 1, paragraph "b":	
21 5	..... \$ 29,172
21 6	c. For development of the Iowa corrections offender	General Fund supplemental appropriation for FY 2009 to the Iowa Corrections Offender Network (ICON) Account to replace the 1.5% across-the-board reduction.
21 7	network (ICON) data system in 2008 Iowa Acts, chapter 1180,	
21 8	section 4, subsection 1, paragraph "c":	
21 9	..... \$ 6,416
21 10	d. For offender mental health and substance abuse	General Fund supplemental appropriation for FY 2009 to the Department of Corrections for offender mental health and substance abuse treatment to replace the 1.5% across-the-board reduction.
21 11	treatment in 2008 Iowa Acts, chapter 1180, section 4,	
21 12	subsection 1, paragraph "d":	
21 13	..... \$ 375
21 14	e. For viral hepatitis prevention and treatment in 2008	General Fund supplemental appropriation for FY 2009 to the Department of Corrections for viral hepatitis prevention and treatment to replace the 1.5% across-the-board reduction.
21 15	Iowa Acts, chapter 1180, section 4, subsection 1, paragraph	
21 16	"e":	
21 17	..... \$ 2,820
21 18	3. For the judicial district departments of correctional	CODE: General Fund supplemental appropriations for FY 2009 to the Department of Corrections.
21 19	services in 2008 Iowa Acts, chapter 1180, section 5,	
21 20	subsection 1, to be allocated as follows:	
21 21	a. For the first judicial district department of	DETAIL: The appropriations listed below were initially made in HF 2660 (FY 2009 Justice System Appropriations Act). Individual <u>Code of Iowa</u> citations are not provided for each appropriation in this Section of the NOBA.
21 22	correctional services in 2008 Iowa Acts, chapter 1180, section	
21 23	5, subsection 1, paragraph "a":	
21 24	..... \$ 203,607
21 21	a. For the first judicial district department of	General Fund supplemental appropriation for FY 2009 to the First Community-Based Corrections (CBC) District Department to replace the 1.5% across-the-board reduction.
21 22	correctional services in 2008 Iowa Acts, chapter 1180, section	
21 23	5, subsection 1, paragraph "a":	
21 24	..... \$ 203,607

<p>21 25 b. For the second judicial district department of 21 26 correctional services in 2008 Iowa Acts, chapter 1180, section 21 27 5, subsection 1, paragraph "b": 21 28 \$ 169,214</p>	<p>General Fund supplemental appropriation for FY 2009 to the Second CBC District Department to replace the 1.5% across-the-board reduction.</p>
<p>21 29 c. For third judicial district department of correctional 21 30 services in 2008 Iowa Acts, chapter 1180, section 5, 21 31 subsection 1, paragraph "c": 21 32 \$ 93,453</p>	<p>General Fund supplemental appropriation for FY 2009 to the Third CBC District Department to replace the 1.5% across-the-board reduction.</p>
<p>21 33 d. For the fourth judicial district department of 21 34 correctional services in 2008 Iowa Acts, chapter 1180, section 21 35 5, subsection 1, paragraph "d": 22 1 \$ 85,788</p>	<p>General Fund supplemental appropriation for FY 2009 to the Fourth CBC District Department to replace the 1.5% across-the-board reduction.</p>
<p>22 2 e. For the fifth judicial district department of 22 3 correctional services in 2008 Iowa Acts, chapter 1180, section 22 4 5, subsection 1, paragraph "e": 22 5 \$ 294,421</p>	<p>General Fund supplemental appropriation for FY 2009 to the Fifth CBC District Department to replace the 1.5% across-the-board reduction.</p>
<p>22 6 f. For the sixth judicial district department of 22 7 correctional services in 2008 Iowa Acts, chapter 1180, section 22 8 5, subsection 1, paragraph "f": 22 9 \$ 218,496</p>	<p>General Fund supplemental appropriation for FY 2009 to the Sixth CBC District Department to replace the 1.5% across-the-board reduction.</p>
<p>22 10 g. For the seventh judicial district department of 22 11 correctional services in 2008 Iowa Acts, chapter 1180, section 22 12 5, subsection 1, paragraph "g": 22 13 \$ 111,216</p>	<p>General Fund supplemental appropriation for FY 2009 to the Seventh CBC District Department to replace the 1.5% across-the-board reduction.</p>
<p>22 14 h. For the eighth judicial district department of 22 15 correctional services in 2008 Iowa Acts, chapter 1180, section 22 16 5, subsection 1, paragraph "h": 22 17 \$ 108,830</p>	<p>General Fund supplemental appropriation for FY 2009 to the Eighth CBC District Department to replace the 1.5% across-the-board reduction.</p>

22 18 Sec. 36. DEPARTMENT OF PUBLIC SAFETY. After applying the
 22 19 reduction made pursuant to executive order number 10 issued
 22 20 December 22, 2008, to the appropriations made for the
 22 21 following designated purposes, there is appropriated from the
 22 22 general fund of the state to the department of public safety
 22 23 for the fiscal year beginning July 1, 2008, and ending June
 22 24 30, 2009, the following amounts, or so much thereof as is
 22 25 necessary, to supplement the appropriations made for the
 22 26 following designated purposes:

CODE: General Fund supplemental appropriations for FY 2009 to the Department of Public Safety.

 DETAIL: The appropriations listed below were initially made in HF 2660 (FY 2009 Justice System Appropriations Act). Individual Code of Iowa citations are not provided for each appropriation in this Section of the NOBA.

22 27 1. For the department's administrative functions in 2008
 22 28 Iowa Acts, chapter 1180, section 14, subsection 1:
 22 29 \$ 68,484

General Fund supplemental appropriation for FY 2009 to the Administration Division of the Department of Public Safety to replace the 1.5% across-the-board reduction.

22 30 2. For the division of criminal investigation in 2008 Iowa
 22 31 Acts, chapter 1180, section 14, subsection 2:
 22 32 \$ 329,310

General Fund supplemental appropriation for FY 2009 to the Division of Criminal Investigation of the Department of Public Safety to replace the 1.5% across-the-board reduction.

22 33 3. For the criminalistics laboratory fund created in
 22 34 section 691.9 in 2008 Iowa Acts, chapter 1180, section 14,
 22 35 subsection 3:
 23 1 \$ 5,130

General Fund supplemental appropriation for FY 2009 to the Criminalistics Laboratory Fund to replace the 1.5% across-the-board reduction.

23 2 4. For the division of narcotics enforcement in 2008 Iowa
 23 3 Acts, chapter 1180, section 14, subsection 4, paragraph "a":
 23 4 \$ 99,534

General Fund supplemental appropriation for FY 2009 to the Division of Narcotics Enforcement of the Department of Public Safety to replace the 1.5% across-the-board reduction.

23 5 5. For the state fire marshal's office for fire protection
 23 6 services in 2008 Iowa Acts, chapter 1180, section 14,
 23 7 subsection 5:
 23 8 \$ 62,186

General Fund supplemental appropriation for FY 2009 to the State Fire Marshal's Office to replace the 1.5% across-the-board reduction.

23 9 6. For the division of state patrol in 2008 Iowa Acts,
 23 10 chapter 1180, section 14, subsection 6:
 23 11 \$ 780,362

General Fund supplemental appropriation for FY 2009 to the Iowa State Patrol to replace the 1.5% across-the-board reduction.

<p>23 12 7. For costs associated with the training and equipment 23 13 needs of volunteer fire fighters in 2008 Iowa Acts, chapter 23 14 1180, section 14, subsection 8: 23 15 \$ 10,504 23 16 Notwithstanding section 8.33, moneys appropriated in this 23 17 subsection that remain unencumbered or unobligated at the 23 18 close of the fiscal year shall not revert but shall remain 23 19 available for expenditure for the purposes designated until 23 20 the close of the succeeding fiscal year.</p>	<p>General Fund supplemental appropriation for FY 2009 for Volunteer Firefighter Training to replace the 1.5% across-the-board reduction. CODE: Requires nonreversion of funds.</p>
<p>23 21 Sec. 37. DEPARTMENT OF COMMERCE. After applying the 23 22 reduction made pursuant to executive order number 10 issued 23 23 December 22, 2008, to the appropriations made for the 23 24 following designated purposes, there is appropriated from the 23 25 general fund of the state to the department of commerce for 23 26 the fiscal year beginning July 1, 2008, and ending June 30, 23 27 2009, the following amounts, or so much thereof as is 23 28 necessary, to supplement the appropriations made for the 23 29 following designated purposes:</p>	<p>CODE: General Fund supplemental appropriations for FY 2009 to the Department of Commerce. DETAIL: The appropriations listed below were initially made in SF 2400 (FY 2009 Administration and Regulation Appropriations Act). Individual <u>Code of Iowa</u> citations are not provided for each appropriation in this Section of the NOBA.</p>
<p>23 30 1. For the banking division, in 2008 Iowa Acts, chapter 23 31 1184, section 7, subsection 2, paragraph "a": 23 32 \$ 131,578</p>	<p>General Fund supplemental appropriation for FY 2009 to the Banking Division of the Department of Commerce to replace the 1.5% across- the-board reduction.</p>
<p>23 33 2. For the credit union division, in 2008 Iowa Acts, 23 34 chapter 1184, section 7, subsection 3: 23 35 \$ 26,097</p>	<p>General Fund supplemental appropriation for FY 2009 to the Credit Division of the Department of Commerce to replace the 1.5% across- the-board reduction.</p>
<p>24 1 3. For the utilities division, in 2008 Iowa Acts, chapter 24 2 1184, section 7, subsection 5: 24 3 \$ 128,675</p>	<p>General Fund supplemental appropriation for FY 2009 to the Utilities Division of the Department of Commerce to replace the 1.5% across- the-board reduction.</p>
<p>24 4 Sec. 38. RACING AND GAMING COMMISSION. After applying the 24 5 reduction made pursuant to executive order number 10 issued 24 6 December 22, 2008, to the appropriations made for the 24 7 following designated purposes, there is appropriated from the 24 8 general fund of the state to the racing and gaming commission</p>	<p>CODE: General Fund supplemental appropriations for FY 2009 to the Racing and Gaming Commission. DETAIL: The appropriations listed below were initially made in SF 2400 (FY 2009 Administration and Regulation Appropriations Act).</p>

24 9 for the fiscal year beginning July 1, 2008, and ending June
 24 10 30, 2009, the following amounts, or so much thereof as is
 24 11 necessary, to supplement the appropriations made for the
 24 12 following designated purposes:

Individual Code of Iowa citations are not provided for each appropriation in this Section of the NOBA.

24 13 1. For racetrack regulation, in 2008 Iowa Acts, chapter
 24 14 1184, section 13, subsection 1:
 24 15 \$ 44,799

General Fund supplemental appropriation for FY 2009 to the Racing and Gaming Commission to replace the 1.5% across-the-board reduction for racetrack regulation.

24 16 2. For excursion boat and gambling structure regulation,
 24 17 in 2008 Iowa Acts, chapter 1184, section 13, subsection 2:
 24 18 \$ 53,856

General Fund supplemental appropriation for FY 2009 to the Racing and Gaming Commission to replace the 1.5% across-the-board reduction for excursion boat and gambling structure regulation.

24 19 Sec. 39. DEPARTMENT OF PUBLIC HEALTH == INFECTIOUS
 24 20 DISEASES. After applying the reduction made pursuant to
 24 21 executive order number 10 issued December 22, 2008, there is
 24 22 appropriated from the general fund of the state to the
 24 23 department of public health for the fiscal year beginning July
 24 24 1, 2008, and ending June 30, 2009, the following amount, or so
 24 25 much thereof as is necessary, to supplement the appropriation
 24 26 made for the following designated purpose:
 24 27 For reducing the incidence and prevalence of communicable
 24 28 diseases in 2008 Iowa Acts, chapter 1187, section 2,
 24 29 subsection 7:
 24 30 \$ 992,915

CODE: General Fund supplemental appropriation for FY 2009 to the Department of Public Health to replace vaccinations given during the disaster period.

24 31 Sec. 40. COUNTY MENTAL HEALTH, MENTAL RETARDATION, AND
 24 32 DEVELOPMENTAL DISABILITIES SERVICES.

CODE: General Fund supplemental appropriations for FY 2009 for county mental health, mental retardation, and developmental disabilities services.

24 33 1. After applying the reduction made pursuant to executive
 24 34 order number 10 issued December 22, 2008, to the
 24 35 appropriations made for the following designated purposes,
 25 1 there is appropriated from the general fund of the state to
 25 2 the department of human services for the fiscal year beginning
 25 3 July 1, 2008, and ending June 30, 2009, the following amounts,
 25 4 or so much thereof as is necessary, to supplement the
 25 5 appropriations made for the following designated purposes:

DETAIL: The appropriations listed below were initially made in SF 2425 (FY 2009 Health and Human Services Appropriations Act) or are standing appropriations. Individual Code of Iowa citations are not provided for each appropriation in this Section of the NOBA.

<p>25 6 a. For the property tax relief fund appropriation made in 25 7 section 426B.1, subsection 2: 25 8 \$ 1,326,000 25 9 All of the appropriation made in this lettered paragraph 25 10 shall be distributed to counties as necessary to restore the 25 11 amounts that would have been paid to counties in accordance 25 12 with section 426B.2 for the fiscal year beginning July 1, 25 13 2008, but for the reduction applied to the property tax relief 25 14 fund appropriation pursuant to executive order number 10.</p> <p>25 15 b. For the appropriation in 2008 Iowa Acts, chapter 1187, 25 16 section 23, for distribution to counties for state case 25 17 services for persons with mental illness, mental retardation, 25 18 and developmental disabilities in accordance with section 25 19 331.440: 25 20 \$ 203,372</p> <p>25 21 c. For the appropriation in 2008 Iowa Acts, chapter 1187, 25 22 section 24, for distribution to counties for mental health and 25 23 developmental disabilities community services in accordance 25 24 with subsection 2 of this section: 25 25 \$ 272,318</p> <p>25 26 d. For the appropriation in 2007 Iowa Acts, chapter 215, 25 27 section 1, as amended by 2008 Iowa Acts, chapter 1187, section 25 28 58, for county mental health, mental retardation, and 25 29 developmental disabilities allowed growth factor adjustment 25 30 for fiscal year 2008=2009: 25 31 \$ 811,220</p> <p>25 32 2. a. The appropriations made in this section are not 25 33 subject to transfer. The appropriations made in subsection 1, 25 34 paragraphs "c" and "d", shall be distributed to counties to 25 35 restore the amounts that would have been paid to counties for 26 1 the fiscal year beginning July 1, 2008, in accordance with 26 2 2007 Iowa Acts, chapter 215, section 1, as amended by 2008 26 3 Iowa Acts, chapter 1187, section 59, but for the reduction</p>	<p>General Fund supplemental appropriation for FY 2009 to the Department of Human Services to replace the 1.5% across-the-board reduction to mental health property tax relief. These funds are to be distributed to counties.</p> <p>General Fund supplemental appropriation for FY 2009 to the Department of Human Services to replace the 1.5% across-the-board reduction to mental health services for persons with no county of legal settlement.</p> <p>General Fund supplemental appropriation for FY 2009 to the Department of Human Services to replace the 1.5% across-the-board reduction to the Community Services Fund. The funding provides a portion of the State share that goes to counties to provide mental health services.</p> <p>General Fund supplemental appropriation for FY 2009 to the Department of Human Services to replace the 1.5% across-the-board reduction to Mental Health Allowed Growth. The funding provides a portion of the State share that goes to counties to provide mental health services.</p> <p>Specifies that the appropriations made in this Section are not subject to transfer and requires funds to be distributed according to the original formula.</p>
---	---

26 4 applied to the appropriations referred to in such paragraphs
26 5 pursuant to executive order number 10.

26 6 b. The department of human services shall calculate the
26 7 amount of moneys due to counties in accordance with this
26 8 section. The department shall authorize the issuance of
26 9 warrants payable to the county treasurer for the amounts due
26 10 and the warrants shall be issued not more than fifteen
26 11 calendar days from the effective date of this section of this
26 12 Act.

26 13 Sec. 41. DEPARTMENT OF NATURAL RESOURCES. After applying
26 14 the reduction made pursuant to executive order number 10
26 15 issued December 22, 2008, there is appropriated from the
26 16 general fund of the state to the department of natural
26 17 resources for the fiscal year beginning July 1, 2008, and
26 18 ending June 30, 2009, the following amount, or so much thereof
26 19 as is necessary, to supplement the appropriation made for the
26 20 following designated purposes:
26 21 For supporting the department, as provided in this section,
26 22 for administration, regulation, and programs, including for
26 23 salaries, support, maintenance, and miscellaneous purposes in
26 24 2008 Iowa Acts, chapter 1189, section 17:
26 25 \$ 1,958,000

26 26 The appropriation made in this section is allocated to
26 27 support the department's parks bureau for addressing flood
26 28 damage to state parks and facilities and other extraordinary
26 29 costs associated with the bureau's operations.

26 30 Sec. 42. DEPARTMENT OF WORKFORCE DEVELOPMENT. After
26 31 applying the reduction made pursuant to executive order number
26 32 10 issued December 22, 2008, to the appropriations made for
26 33 the following designated purposes, there is appropriated from
26 34 the general fund of the state to the department of workforce
26 35 development for the fiscal year beginning July 1, 2008, and
27 1 ending June 30, 2009, the following amounts, or so much
27 2 thereof as is necessary, to supplement the appropriations made

Requires the Department of Human Services to distribute the funds due to counties no more than 15 calendar days from the effective date of this Act.

CODE: General Fund supplemental appropriation for FY 2009 to the Parks Bureau of the Department of Natural Resources (DNR).

DETAIL: These funds will be used as follows:

- \$900,000 for the loss of camping receipts due to inclement weather.
- \$533,000 for damage to State Parks not covered by the Federal Emergency Management Agency (FEMA).
- \$525,000 for law enforcement retirement payouts. The DNR estimates there will be four retirements in FY 2009, at a cost of \$388,000. However, the actual number of retirements is unknown until the end of the FY 2009.

CODE: General Fund supplemental appropriations for FY 2009 to the Department of Workforce Development.

DETAIL: The appropriations listed below were initially made in HF 2699 (FY 2009 Economic Development Appropriations Act). Individual Code of Iowa citations are not provided for each appropriation in this Section of the NOBA.

<p>27 3 for the following designated purposes:</p> <p>27 4 1. For the division of labor services in 2008 Iowa Acts, 27 5 chapter 1190, section 16, subsection 1: 27 6 \$ 65,735</p> <p>27 7 2. For the division of workers' compensation in 2008 Iowa 27 8 Acts, chapter 1190, section 16, subsection 2: 27 9 \$ 44,152</p> <p>27 10 3. For the operation of field offices, the workforce 27 11 development board, and new lowans centers in 2008 Iowa Acts, 27 12 chapter 1190, section 16, subsection 3: 27 13 \$ 189,367</p> <p>27 14 4. For conducting integrated basic education and skills 27 15 training demonstration projects in 2008 Iowa Acts, chapter 27 16 1190, section 16, subsection 4: 27 17 \$ 7,500</p> <p>27 18 5. For the development and administration of an offender 27 19 reentry program in 2008 Iowa Acts, chapter 1190, section 16, 27 20 subsection 5: 27 21 \$ 5,625</p> <p>27 22 6. For purposes of administration of a security employee 27 23 pilot project training program in 2008 Iowa Acts, chapter 27 24 1190, section 16, subsection 6: 27 25 \$ 225</p>	<p>General Fund supplemental appropriation for FY 2009 to the Division of Labor Services of the Department of Workforce Development (IWD) to replace the 1.5% across-the-board reduction.</p> <p>General Fund supplemental appropriation for FY 2009 to the Division of Worker's Compensation of the Department of Workforce Development (IWD) to replace the 1.5% across-the-board reduction.</p> <p>General Fund supplemental appropriation for FY 2009 to the Department of Workforce Development (IWD) to replace the 1.5% across-the-board reduction for operation of field offices, the Workforce Development Board, and New lowans Centers.</p> <p>General Fund supplemental appropriation for FY 2009 to the Department of Workforce Development (IWD) to replace the 1.5% across-the-board reduction for basic education and skills training demonstration projects.</p> <p>DETAIL: The original appropriation for this purpose was eliminated by HF 2700 (FY 2009 Standing Appropriations Act) and a \$500,000 appropriation was made to the IWD to support a Statewide Standard Skills Assessment. The Assessment determines the employability of adult workers throughout the State. The Assessments are provided at One-Stop Field Offices and other service access points in the State.</p> <p>General Fund supplemental appropriation for FY 2009 to the Department of Workforce Development (IWD) to replace the 1.5% across-the-board reduction for development and administration of an offender re-entry program.</p> <p>General Fund supplemental appropriation for FY 2009 to the Department of Workforce Development (IWD) to replace the 1.5% across-the-board reduction for a security employee pilot project.</p>
---	--

27 26 Sec. 43. FISH AND GAME PROTECTION FUND. There is
 27 27 transferred from the general fund of the state to the
 27 28 department of natural resources for the fiscal year beginning
 27 29 July 1, 2008, and ending June 30, 2009, the following amount,
 27 30 or so much thereof as is necessary, to be used for the
 27 31 purposes designated:
 27 32 To be credited to the state fish and game protection fund
 27 33 and used for addressing flood damage to public lands and
 27 34 facilities administered by the department of natural
 27 35 resources:
 28 1 \$ 4,070,000

General Fund supplemental appropriation for FY 2009 to the Department of Natural Resources (DNR) for deposit in the Fish and Game Protection Fund.

DETAIL: These funds will be used as follows:

- \$1,500,000 for the loss of hunting and fishing license receipts.
- \$1,300,000 for crop damage on State-owned lands
- \$470,000 for damage to fisheries, wildlife areas, and other land not covered by Federal Emergency Management Agency (FEMA).
- \$800,000 for law enforcement retirement payouts. The DNR estimates there will be seven retirements in FY 2009, at a cost of \$705,000. However, the actual number of retirements is unknown until the end of the FY 2009.

28 2 Sec. 44. COMMUNITY DEVELOPMENT BLOCK GRANT.
 28 3 1. There is appropriated from the fund created by section
 28 4 8.41 to the department of economic development for the federal
 28 5 fiscal year beginning October 1, 2007, and ending September
 28 6 30, 2008, the following amount:
 28 7 \$156,690,815
 28 8 2. Funds appropriated in this section are community
 28 9 development block grant funds awarded to the state under Pub.
 28 10 L. No. 110-252, Supplemental Appropriations Act, 2008.
 28 11 3. The department of economic development shall expend the
 28 12 funds appropriated in this section for disaster relief,
 28 13 long-term recovery, and restoration of infrastructure as
 28 14 provided in the federal law making the funds available and in
 28 15 conformance with chapter 17A. An amount not to exceed 3
 28 16 percent of the funds appropriated in this section shall be
 28 17 used by the department for administrative expenses. From the
 28 18 funds set aside for administrative expenses, the department
 28 19 shall pay to the auditor of state an amount sufficient to pay
 28 20 the cost of auditing the use and administration of the state's
 28 21 portion of the funds appropriated in this section.

Supplemental appropriation for FY 2008 of federal block grants funds to the Department of Economic Development.

DETAIL: These are federal block grants funds to be used by the Department for disaster relief. The Department is permitted to use up to 3.00% of the funds for administrative costs, including reimbursement to the State Auditor.

<p>28 22 Sec. 45. EFFECTIVE DATE. 28 23 1. This division of this Act, being deemed of immediate 28 24 importance, takes effect upon enactment. 28 25 2. The section of this division of this Act appropriating 28 26 federal community development block grant funds is 28 27 retroactively applicable to June 30, 2008.</p>	<p>This Division is effective on enactment. The Section related to appropriation of federal block grant funds is retroactive to June 30, 2008.</p>
<p>28 28 DIVISION VI 28 29 REPEAL OF FUNDS</p>	
<p>28 30 Sec. 46. Section 8.68, Code 2009, is amended to read as 28 31 follows: 28 32 8.68 FUTURE REPEAL OF COMMISSION AND FUND. 28 33 Sections 8.64 through 8.67 and this section are repealed 28 34 effective June 30, 2019 <u>July 1, 2010</u> .</p>	<p>CODE: Repeals the Local Government Innovation Commission and Fund, effective July 1, 2010.</p>
<p>28 35 Sec. 47. Section 8A.123, subsection 2, Code 2009, is 29 1 amended to read as follows: 29 2 2. Internal service funds shall be administered by the 29 3 department and shall consist of moneys collected by the 29 4 department from billings issued in accordance with section 29 5 8A.125 and any other moneys obtained or accepted by the 29 6 department, including but not limited to gifts, loans, 29 7 donations, grants, and contributions, which are designated to 29 8 support the activities of the individual internal service 29 9 funds. The director may obtain loans from the innovations 29 10 fund created in section 8.63 for deposit in an internal 29 11 service fund established pursuant to this section to provide 29 12 seed and investment capital to enhance the delivery of 29 13 services provided by the department.</p>	<p>CODE: Eliminates the opportunity for department directors to obtain loans from Internal Service Funds for the purpose of enhancing delivery of services.</p>
<p>29 14 Sec. 48. Sections 8.63 and 8.69, Code 2009, are repealed.</p>	<p>CODE: Repeals statutory sections creating the Innovations Fund and the Local Government Innovation Fund effective July 1, 2010.</p>
<p>29 15 Sec. 49. INNOVATIONS FUND AND LOCAL GOVERNMENT INNOVATION 29 16 FUND == TRANSFER. 29 17 1. Notwithstanding any provision of law to the contrary,</p>	<p>CODE: Requires unencumbered or unobligated balances of the Innovations Fund and the Local Government Innovation Fund at the</p>

29 18 the unencumbered or unobligated balances of the innovations
 29 19 fund created in section 8.63 at the close of the fiscal year
 29 20 beginning July 1, 2009, and any moneys to be credited to the
 29 21 fund in any succeeding fiscal year shall be transferred to the
 29 22 general fund of the state.

29 23 2. Notwithstanding any provision of law to the contrary,
 29 24 the unencumbered or unobligated balances of the local
 29 25 government innovation fund created in section 8.67 at the
 29 26 close of the fiscal year beginning July 1, 2009, and any
 29 27 moneys to be credited to the fund in any succeeding fiscal
 29 28 year shall be transferred to the general fund of the state.

29 29 3. This section takes effect July 1, 2009.

29 30 Sec. 50. EFFECTIVE DATE. Except as otherwise provided in
 29 31 this division of this Act, this division of this Act takes
 29 32 effect July 1, 2010.

29 33 DIVISION VII

29 34 OTHER PROVISIONS

29 35 Sec. 51. IOWA PUBLIC EMPLOYEES' RETIREMENT SYSTEM ==
 30 1 TEMPORARY LAYOFFS == AVERAGE COVERED WAGE
 RECALCULATION.

30 2 1. Notwithstanding any provision of chapter 97B to the
 30 3 contrary, a member of the Iowa public employees' retirement
 30 4 system who has an employer-mandated reduction in hours but
 30 5 remains on the employer's payroll, and who would receive a
 30 6 reduction in the member's three-year average covered wage as a
 30 7 result of the reduction in hours, may have the member's
 30 8 retirement allowance calculated based on the three-year
 30 9 average covered wage the member would have received, based on
 30 10 reasonable assumptions, if the member had not been subject to
 30 11 the employer-mandated reduction in hours, upon payment by the
 30 12 member of the applicable contribution amount. For purposes of
 30 13 this section, the applicable contribution amount is an amount
 30 14 equal to the employee and employer contributions that would
 30 15 have been paid to the system based on the wages that the

close of FY 2009 and future years to be transferred to the State's
 General Fund. This Section is effective on July 1, 2009.

DETAIL: The Innovations Fund is a self-supporting Fund used to loan
 monies to State agencies to implement innovative ideas that reduce
 expenditures or increase revenues to the State General Fund. The
 cash balance of the Fund on March 1, 2009, was \$4,610,000.
 Payments on existing loans are estimated to total \$800,000 for FY
 2010. The Local Government Innovation Fund is used to encourage
 innovation in local governments by providing grants to assist in the
 implementation of local government innovation and eliminate
 duplication of services. The cash balance of the Fund on March 1,
 2009, was \$844,000.

This Division, except as otherwise provided, is effective on July 1,
 2010.

CODE: Permits an employee to contribute funds to the Iowa Public
 Employees Retirement System (IPERS) to offset temporary layoff
 periods under certain circumstances. To be eligible, an employee
 must:

- Experience an employer-mandated reduction in work hours from
 January 1, 2009, through June 30, 2010.
- Be within three years of retirement.

If these conditions are met, the employee may request their retirement
 allowance be recalculated based on the three-year average covered
 wage the employee would have received without the mandated
 reduction in hours. The employee is required to pay IPERS an
 amount equal to the employee and employer contributions that would
 have been paid to the system if the employee's hours had not been
 reduced. These hours will be treated as pick-up contributions and the
 member is required to notify IPERS and the employer to have the

30 16 member would have received but for the employer=mandated
30 17 reduction in hours and would have been included in the
30 18 member's three=year average covered wage.
30 19 2. The payment of the applicable contribution amount under
30 20 this section shall be treated as pick=up contributions in
30 21 addition to amounts picked up under section 97B.11A. The
30 22 member must notify the Iowa public employees' retirement
30 23 system and the member's employer prior to the member
30 24 terminating employment covered under the system so that the
30 25 appropriate calculations can be made and the applicable
30 26 contribution amount for the member can be deducted from the
30 27 member's wages. The Iowa public employees' retirement system
30 28 shall have no liability for a member's failure to notify the
30 29 system and the member's employer in time to make such
30 30 calculations and deduct the applicable contribution amount
30 31 from the member's remaining wage payments.
30 32 3. This section shall apply to employer=mandated
30 33 reductions in hours during the period of time beginning on or
30 34 after January 1, 2009, and ending no later than June 30, 2010.
30 35 The system is authorized to adopt such rules, including
31 1 emergency rules, as it deems necessary or prudent to implement
31 2 this section.

31 3 Sec. 52. USE OF REVERSIONS == FY 2009. Notwithstanding
31 4 section 8.62, at the close of the fiscal year beginning July
31 5 1, 2008, any balance of an operational appropriation that
31 6 remains unexpended or unencumbered shall not be encumbered or
31 7 deposited in the cash reserve fund as provided in section
31 8 8.62, but shall instead revert to the general fund of the
31 9 state at the close of the fiscal year as provided in section
31 10 8.33.

31 11 Sec. 53. USE OF REVERSIONS == FY 2010. Notwithstanding
31 12 section 8.62, at the close of the fiscal year beginning July
31 13 1, 2009, any balance of an operational appropriation that
31 14 remains unexpended or unencumbered shall not be encumbered or
31 15 deposited in the cash reserve fund as provided in section

calculation completed and the appropriate wages deducted. The employer and IPERS have no liability for the member's failure to give retirement notification. The IPERS system is authorized to adopt emergency rules to implement this provision.

CODE: Requires FY 2009 reversions to be deposited in the General Fund.

DETAIL: Under current law, departments may encumber and retain up to 50.00% of reversions for employee training, technology enhancement, or purchases from Iowa Prison Industries. The remaining unencumbered reversions must be deposited in the Cash Reserve Fund.

CODE: Requires FY 2010 reversions to be deposited in the General Fund.

DETAIL: Under current law, departments may encumber and retain up to 50.00% of reversions for employee training, technology

31 16 8.62, but shall instead revert to the general fund of the
31 17 state at the close of the fiscal year as provided in section
31 18 8.33.

enhancement, or purchases from Iowa Prison Industries. The remaining unencumbered reversions must be deposited in the Cash Reserve Fund.

31 19 Sec. 54. JUDICIAL APPOINTMENT == DELAY.
31 20 1. Notwithstanding section 46.12, the chief justice may
31 21 order the state commissioner of elections to delay, for up to
31 22 one hundred eighty days for budgetary reasons, the sending of
31 23 a notification to the proper judicial nominating commission
31 24 that a vacancy in the supreme court, court of appeals, or
31 25 district court has occurred or will occur.
31 26 2. Notwithstanding sections 602.6304, 602.7103B, and
31 27 633.20B, the chief justice may order any county magistrate
31 28 appointing commission to delay, for up to one hundred eighty
31 29 days for budgetary reasons, the certification of nominees to
31 30 the chief judge of the judicial district for a district
31 31 associate judgeship, associate juvenile judgeship, or
31 32 associate probate judgeship.
31 33 3. Notwithstanding section 602.6403, subsection 3, the
31 34 chief justice may order any county magistrate appointing
31 35 commission to delay, for up to one hundred eighty days for
32 1 budgetary reasons, the appointment of a magistrate to serve
32 2 the remainder of an unexpired term.
32 3 4. The section is applicable for the period beginning on
32 4 the effective date of this section and ending June 30, 2009.

CODE: Permits the Chief Justice of the Supreme Court to delay, for up to 180 days, for budgetary reasons, the nominating process for any judgeship or magistrate office that becomes vacant between the effective date of this Act and June 30, 2009.

DETAIL: Judges' salaries are set in statute. The cost savings generated from the delay depends on the judicial officer position that is vacant. There are currently seven Supreme Court Justices, nine Court of Appeals Judges, 116 District Court Judges, 61 District Associate Judges, 12 Associate Juvenile and Probate Judges, and 152 Magistrates.

32 5 Sec. 55. EFFECTIVE DATE. This division of this Act, being
32 6 deemed of immediate importance, takes effect upon enactment.

This Division is effective on enactment.

32 7 HF 414
32 8 jp/cm/25

**EXECUTIVE SUMMARY
FY 2010 FEDERAL FUNDS APPROPRIATIONS ACT**

HOUSE FILE 820

DIVISION I

FUNDING SUMMARY

FFY 2010 BLOCK GRANTS

**PROCEDURES FOR REDUCED OR
INCREASED BLOCK GRANTS**

FFY 2010 CATEGORICAL GRANTS

FEDERAL BLOCK GRANT AND OTHER FEDERAL FUNDING

- . House File 820 authorizes the receipt and expenditure of federal funds totaling \$5.5 billion for FFY 2008. This is an increase of \$865.5 million compared to FFY 2009.
- . Provides the mechanism for the State to receive \$172.2 million in federal Block Grants including:
 - . Substance Abuse: \$13.5 million. (Page 1, Line 4)
 - . Community Mental Health Services: \$3.5 million. (Page 2, Line 3)
 - . Maternal and Child Health Services: \$6.5 million. (Page 3, Line 18)
 - . Preventive Health and Health Services: \$1.1 million. (Page 4, Line 31)
 - . Stop Violence Against Women: \$1.4 million. (Page 5, Line 30)
 - . Residential Substance Abuse Treatment for State Prisoners: \$77,000. (Page 6, Line 18)
 - . Edward Bryne Memorial (Law Enforcement Drug Policy): \$1.1 million. (Page 6, Line 33)
 - . Community Services: \$7.0 million. (Page 7, Line 21)
 - . Community Development: \$25.7 million. (Page 8, Line 27)
 - . Low Income Energy Assistance: \$36.7 million. (Page 9, Line 23)
 - . Social Services: \$16.7 million. (Page 10, Line 28)
 - . Child Care and Development: \$43.3 million. (Page 13, Line 12)
- . Specifies the procedures for prorating funds to various programs if funding is different than the amount appropriated. (Page 13, Line 30 and Page 14, Line 25)
- . Specifies the procedures for notifying the Legislative Fiscal Committee when additional federal funding becomes available during the legislative interim. (Page 15, Line 8)
- . Appropriates expected funds for various State Departments. The estimated amount of the grants to be received during FFY 2009 is \$4.8 billion. These include:
 - . Department of Agriculture and Land Stewardship: \$8.1 million. (Page 15, Line 30)
 - . Department for the Blind: \$7.3 million. (Page 16, Line 11)
 - . Iowa State Civil Rights Commission: \$992,000. (Page 16, Line 18)
 - . College Student Aid Commission: \$31.3 million. (Page 16, Line 26)
 - . Department of Commerce: \$672,000. (Page 16, Line 34)

**EXECUTIVE SUMMARY
FY 2010 FEDERAL FUNDS APPROPRIATIONS ACT**

HOUSE FILE 820

**FFY 2010 CATEGORICAL GRANTS
(CONTINUED)**

- . Department of Corrections: \$432,000. (Page 17, Line 6)
- . Department of Cultural Affairs: \$1.5 million. (Page 17, Line 13)
- . Department of Economic Development: \$7.3 million. (Page 17, Line 21)
- . Department of Education: \$453.1 million. (Page 17, Line 29)
- . Department of Elder Affairs: \$16.9 million. (Page 18, Line 1)
- . Governor's Office of Drug Control Policy: \$1.4 million. (Page 19, Line 5)
- . Department of Human Rights: \$7.4 million. (Page 19, Line 13)
- . Department of Human Services: \$2.8 billion. (Page 19, Line 21)
- . Department of Inspections and Appeals: \$4.4 million. (Page 19, Line 29)
- . Judicial Branch: \$1.2 million. (Page 20, Line 2)
- . Department of Justice: \$6.8 million. (Page 20, Line 9)
- . Department of Natural Resources: \$35.2 million. (Page 20, Line 31)
- . Department of Public Defense: \$201.8 million. (Page 21, Line 11)
- . Department of Public Health: \$84.7 million. (Page 21, Line 27)
- . Department of Public Safety: \$7.0 million. (Page 21, Line 35)
- . State Board of Regents: \$412.0 million. (Page 22, Line 8)
- . Office of the State Treasurer: \$350,000. (Page 23, Line 18)
- . Department of Transportation: \$259.3 million. (Page 23, Line 26)
- . Department of Veteran Affairs: \$28.1 million. (Page 23, Line 34)
- . Department of Workforce Development: \$457.4 million. (Page 24, Line 7)

**EXECUTIVE SUMMARY
FY 2010 FEDERAL FUNDS APPROPRIATIONS ACT**

HOUSE FILE 820

DIVISION II

FUNDING SUMMARY

**STATE FOUNDATION AID TO
SCHOOL DISTRICTS FOR FY 2009**

**GENERAL FUND SCHOOL AID CAP
FOR FY 2010**

**STATE FOUNDATION AID FOR FY
2010**

FEDERAL AMERICAN RECOVERY AND REINVESTMENT ACT FUNDING

Most of the funding appropriated in this Division is a result of the enactment of the Federal American Recovery and Reinvestment Act (ARRA) of 2009. This Act establishes and makes appropriations from the Federal Recovery and Reinvestment Fund (FRRF).

	Estimated Available	HF 820 Appropriations		Funds Available
		FY 2009	FY 2010	FY 2011
Medicaid	\$ 329.9	\$ 110.0	\$ 144.9	\$ 75.0
Medicaid (Unemployment)	81.3	0.0	0.0	81.3
Education Stabilization	386.4	40.0	321.0	25.4
Government Stabilization	86.0	0.0	63.4	22.6
Total	\$ 883.6	\$ 150.0	\$ 529.3	\$ 204.3

- Appropriates \$40.0 million for FY 2009 from the Federal Recovery and Reinvestment Fund (FRRF) to the Department of Management (DOM) for State foundation aid to school districts. (Page 25, Line 15)
- Specifies that the \$40.0 million is in lieu of an equal amount of the General Fund appropriation for State foundation aid for FY 2009 after application of the 1.5% across-the-board reduction. (Page 25, Line 25)
- Requires the \$40.0 million to be distributed with the May 2009 payment to each school district or in the earliest month that the federal funding is available. (Page 25, Line 34)
- Caps the appropriation from the State General Fund for FY 2010 for State foundation aid at \$2.6 billion. (Page 26, Line 12)
- Allocates \$309.0 million from the appropriation for teacher salary and professional development supplements. (Page 26, Line 22)
- Requires a proration of remaining funds from the appropriation if not adequate to pay the remainder of the State foundation aid. (Page 26, Line 27)
- Appropriates \$202.5 million from the FRRF for FY 2010 to the DOM for State foundation aid. (Page 27, Line 11)
- Specifies that the appropriation is in lieu of an equal amount from the FY 2010 General Fund appropriation made for State foundation aid for school districts. (Page 27, Line 15)

**EXECUTIVE SUMMARY
FY 2010 FEDERAL FUNDS APPROPRIATIONS ACT**

HOUSE FILE 820

STATE FOUNDATION AID FOR FY
2010 (CONTINUED)

SCHOOL DISTRICT PROFESSIONAL
DEVELOPMENT

SCHOOL DISTRICT INSTRUCTIONAL
SUPPORT

BOARD OF REGENTS FOR FY 2010

COMMUNITY COLLEGE FUNDING
FOR FY 2010

FEDERAL RECOVERY AND
REINVESTMENT FUND (FRRF)
APPROPRIATIONS

- Requires the funds to be distributed equally in the monthly payment to each school district in the same ratio that the weighted amount for a school district compared to the total weighted amount for all school districts. (Page 27, Line 23)
- Appropriates \$2.0 million from the FRRF for FY 2010 to the DOM for distribution to school districts for professional development. (Page 27, Line 31)
- Appropriates \$13.1 million from the FRRF for FY 2010 to the DOM for distribution to school districts for instructional support. (Page 28, Line 23)
- Appropriates \$80.3 million from the FRRF for FY 2010 to the DOM for distribution to the Board of Regents higher education programs. (Page 28, Line 32)
- Appropriates \$23.1 million from the FRRF for FY 2010 to the DOM for general State financial aid to the merged area schools (community colleges) to supplement other FY 2010 appropriations if enacted in SF 470 (FY 2010 Education Appropriations Act). (Page 29, Line 4)
- Requires the funding for the merged area schools to be allocated in proportion to the State general aid allocation. (Page 29, Line 9)
- Appropriates the following amounts for FY 2010 for administration and regulation of the funds:
 - \$100,000 for the Department of Administrative Services. (Page 29, Line 15)
 - \$400,000 for the Department of Inspections and Appeals. (Page 29, Line 17)
 - \$200,000 for the DOM. (Page 29, Line 20)
 - \$100,000 for the Legislative Services Agency (LSA). (Page 29, Line 22)
 - \$2.5 million for State financial aid to the merged area schools (community colleges) to supplement other FY 2010 appropriations if enacted in SF 470 (FY 2010 Education Appropriations Act). (Page 29, Line 24)
- Appropriates \$14.2 million for the Department of Corrections (DOC) as follows:
 - \$4.3 million for Fort Madison. (Page 30, Line 1)
 - \$931,000 for Anamosa. (Page 30, Line 4)
 - \$2.0 million for Oakdale. (Page 30, Line 6)
 - \$1.0 million for Newton. (Page 30, Line 8)
 - \$903,000 for Mt. Pleasant. (Page 30, Line 10)
 - \$301,000 for Rockwell City. (Page 30, Line 13)
 - \$2.5 million for Clarinda. (Page 30, Line 16)
 - \$679,000 for Mitchellville. (Page 30, Line 19)
 - \$1.1 million for Ft. Dodge. (Page 30, Line 22)
 - \$210,000 for general administration of the DOC. (Page 30, Line 25)

**EXECUTIVE SUMMARY
FY 2010 FEDERAL FUNDS APPROPRIATIONS ACT**

HOUSE FILE 820

**FEDERAL RECOVERY AND
REINVESTMENT FUND (FRRF)
APPROPRIATIONS (CONTINUED)**

- . Appropriates \$180,000 to the Department of Public Defense for the Military Division. (Page 30, Line 27)
- . Appropriates \$750,000 to the Department of Public Safety. (Page 30, Line 31)
- . Appropriates the following amounts to the Department of Public Health:
 - . \$700,000 for Elderly Wellness. (Page 31, Line 1)
 - . \$500,000 for Community Capacity. (Page 31, Line 3)
 - . \$1.8 million for Resource Management. (Page 31, Line 5).
- . Appropriates \$34.0 million to the Department of Human Services for the following programs:
 - . \$6.2 million for the Medical Assistance Program. Of this amount, \$6.0 million is allocated for rebasing of nursing facility reimbursement and \$237,000 for interpreter services associated with a provision in SF 389 (Health Care Omnibus II Act). (Page 31, Line 10)
 - . \$6.3 million for coverage of children under the Medical Assistance and Healthy and Well Kids in Iowa (hawk-i) Programs for additional coverage provisions if enacted in SF 389 (Health Care Coverage Act). Requires \$510,000 to be allocated for supplemental dental services under the hawk-i Program. (Page 31, Line 16)
 - . \$20,000 to transfer to the Department of Public Health to fund 0.25 FTE position and other costs associated with the Volunteer Health Care Provider Program. (Page 31, Line 23)
 - . \$10.5 million to county mental health property tax relief. The total General Fund and FRRF appropriation for county mental health property tax relief is \$92.0 million. Of the funds appropriated, \$88.4 million is allocated to property tax relief. This is no change from estimated net FY 2009. Of this amount \$3.6 million is allocated to the Medicaid Program. This is a decrease of \$2.8 million compared to the estimated net FY 2009 appropriation. (Page 31, Line 27)
 - . \$10.0 million for the Mental Health Risk Pool. (Page 32, Line 4)
 - . \$400,000 for a Direct Care Health Insurance Pilot Program. (Page 32, Line 7)
 - . \$681,000 for Field Operations and 17.0 FTE positions for implementation costs associated with SF 389, if enacted. (Page 32, Line 12)
 - . \$2.5 million for Child and Family Services. (Page 32, Line 19)
- . Appropriates \$5.6 million to the Department of Transportation for government stabilization to be deposited as follows: 50.0% to the Secondary Road Fund (counties) and 50.0% to the Street Construction Fund (cities). (Page 32, Line 23)

**EXECUTIVE SUMMARY
FY 2010 FEDERAL FUNDS APPROPRIATIONS ACT**

HOUSE FILE 820

**CHILD CARE DEVELOPMENT
BLOCK GRANT ARRA FUNDS**

- Requires the DHS to transfer \$2.4 million of the Child Care Development Block Grant (CCDBG) ARRA funds to local Empowerment areas to be used for child care scholarships for low-income families. (Page 33, Line 4)

**HUMAN SERVICES REINVESTMENT
FUND (HSRF)
TRANSFERS TO THE HSRF**

- Creates the Human Services Reinvestment Fund (HSRF) in the Office of the Treasurer, under control of the Department of Human Services. (Page 35, Line 23)
- Transfers \$9.4 million from various FY 2009 General Fund appropriations for DHS budget units to the HSRF, as follows:
 - \$3.5 million from the Child Support Recovery Unit. (Page 34, Line 21)
 - \$1.1 million from Child and Family Services. (Page 34, Line 24)
 - \$1.2 million from Adoption Subsidy. (Page 34, Line 27)
 - \$2.3 million from the Glenwood State Resource Center. (Page 34, Line 30)
 - \$1.3 million from the Woodward State Resource Center. (Page 34, Line 33)
- Transfers \$7.4 million from various FY 2010 General Fund appropriations for DHS budget units to the HSRF, as follows:
 - \$2.9 million from the Child Support Recovery Unit. (Page 35, Line 9)
 - \$1.4 million from Child and Family Services, Foster Care Program. (Page 35, Line 11)
 - \$2.5 million from the Glenwood State Resource Center. (Page 35, Line 18)
 - \$642,000 from the Woodward State Resource Center. (Page 35, Line 20)

**HUMAN SERVICES REINVESTMENT
FUND (HSRF) APPROPRIATIONS**

- Appropriates \$15.8 million to the DHS from the HSRF for FY 2010, as follows:
 - \$837,000 for the Iowa Juvenile Home at Toledo. (Page 35, Line 31)
 - \$1.3 million for the State Training School at Eldora. (Page 35, Line 33)
 - \$673,000 for the State Mental Health Institute at Cherokee. (Page 35, Line 35)
 - \$804,000 for the State Mental Health Institute at Clarinda. (Page 36, Line 2)
 - \$1.2 million for the State Mental Health Institute at Independence. (Page 36, Line 4)
 - \$223,000 for the State Mental Health Institute at Mt. Pleasant. (Page 36, Line 6)
 - \$325,000 for distribution to counties for State case services for persons with mental illness, mental retardation, and developmental disabilities. (Page 36, Line 8)
 - \$504,000 for costs associated with the Civil Commitment Unit for Sex Offenders located at the State Mental Health Institute at Cherokee. (Page 36, Line 12)
 - \$8.4 million for Field Operations. (Page 36, Line 16)
 - \$1.5 million for General Administration. (Page 36, Line 18)
 - \$315,000 to the Legislative Services Agency for the Legislative Health Care Commission. (Page 36, Line 20)

**EXECUTIVE SUMMARY
FY 2010 FEDERAL FUNDS APPROPRIATIONS ACT**

HOUSE FILE 820

NONREVERSION OF FUNDS

**FEDERAL BLOCK GRANT
APPROPRIATIONS**

CHANGES TO THE CODE OF IOWA

**EFFECTIVE AND RETROACTIVY
APPLICABILITY DATES
ENACTMENT DATE**

- Requires nonreversion of funds remaining from the appropriation to the LSA through FY 2011. (Page 36, Line 29)
- Requires unexpended or unobligated funds remaining in the HSRF at the close of FY 2010 or succeeding fiscal years to be credited to the General Fund of the State. (Page 36, Line 34)
- Appropriates \$21.6 million from the federal Block Grant Fund to the Department of Economic Development (DED) for neighborhood stabilization program projects. (Page 37, Line 5)
- Requires the DED to expend the funds for emergency assistance for redevelopment of abandoned and foreclosed homes and residential properties and limits administrative costs to 4.0%. This provision is retroactive to October 1, 2007. Requires the DED to pay audit costs from the administrative funds. (Page 37, Line 14)
- Appropriates \$125.3 million from the federal Block Grant Fund to the Department of Economic Development (DED) for community development. (Page 37, Line 31)
- Requires the DED to expend the funds for various disaster relief and long-term recovery. Specifies procedures if the amount of funds received is greater or less than the appropriated amount. Limits administrative costs to 3.0% of the funds. Requires the DED to pay audit costs from the administrative funds. This provision is retroactive to October 1, 2007. (Page 38, Line 5)
- Creates the Federal Recovery and Reinvestment Fund (FRRF) in the State Treasury under the control of the Department of Management. Requires the Governor to create an Accountability and Transparency Board to monitor the use of the funding. Requires recipients of an appropriation from the Fund to account for the appropriation in a manner agreed to by the DOM and LSA. (Page 38, Line 22)
- Requires the State aid reduction to Area Education Agencies (AEAs) to remain at \$10.0 million for FY 2010 (Page 39, Line 14)
- This Act is effective on enactment. Section 69 is retroactive to July 1, 2008. (Page 40, Line 24)
- This Act was approved by the General Assembly on April 25, 2009, and signed by the Governor on May 26, 2009.

House File 820

House File 820 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
26	12	60	Nwthstnd	Sec. 257.16(1)	State Foundation Aid Cap
28	10	61.1(aa)(2)	Nwthstnd	Sec. ALL	Nonreversion of State School Aid Funds
28	27	61.1(aaa)	Nwthstnd	Sec. 257.20(3)	State School Aid Allocation
33	15	62.2	Nwthstnd	Sec. 8.33	Nonreversion of Early Childhood Funds
36	29	65.3	Nwthstnd	Sec. 8.33	Health Care Coverage Commission
38	22	68	Adds	Sec. 8.41A	Federal Recovery and Reinvestment Fund Creation
39	14	69	Amends	Sec. 257.35(5)	State Aid Funding Level for Area Education Agencies
39	27	70	Amends	Sec. 298.10	School District Cash Reserve Levy
40	7	71	Amends	Sec. 13.5, Senate File 376, 2009 Iowa Acts	Technical Correction - Broadband Technology Grants
40	13	72	Amends	Sec. 45.2, House File 414, 2009 Iowa Acts	Technical Correction - Community Development Block Grant
40	18	73	Amends	Sec. 32.1(a)(1), House File 811, 2009 Iowa Acts	Nursing Facility Reimbursement Cap

<p>1 1 DIVISION I</p> <p>1 2 FEDERAL BLOCK GRANT AND OTHER</p> <p>1 3 FEDERAL FUNDING == FY 2009=2010</p> <p>1 4 Section 1. SUBSTANCE ABUSE APPROPRIATION.</p> <p>1 5 1. There is appropriated from the fund created by section</p> <p>1 6 8.41 to the department of public health for the federal fiscal</p> <p>1 7 year beginning October 1, 2009, and ending September 30, 2010,</p> <p>1 8 the following amount:</p> <p>1 9 \$ 13,477,961</p> <p>1 10 a. Funds appropriated in this subsection are the</p> <p>1 11 anticipated funds to be received from the federal government</p> <p>1 12 for the designated federal fiscal year under 42 U.S.C., ch.</p> <p>1 13 6A, subc. XVII, part B, subpart ii, which provides for the</p> <p>1 14 substance abuse prevention and treatment block grant. The</p> <p>1 15 department shall expend the funds appropriated in this</p> <p>1 16 subsection as provided in the federal law making the funds</p> <p>1 17 available and in conformance with chapter 17A.</p> <p>1 18 b. Of the funds appropriated in this subsection, an amount</p> <p>1 19 not exceeding 5 percent shall be used by the department for</p> <p>1 20 administrative expenses.</p> <p>1 21 c. The department shall expend no less than an amount</p> <p>1 22 equal to the amount expended for treatment services in the</p> <p>1 23 state fiscal year beginning July 1, 2008, for pregnant women</p> <p>1 24 and women with dependent children.</p> <p>1 25 d. Of the funds appropriated in this subsection, an amount</p> <p>1 26 not exceeding \$24,585 shall be used for audits.</p>	<p>Federal Substance Abuse Block Grant appropriation to the Department of Public Health.</p> <p>DETAIL: This is a decrease of \$206,382 compared to the estimated FFY 2009 appropriation.</p> <p>Requires the Department of Public Health to expend the funds appropriated according to federal law and in conformance with administrative procedures defined in Chapter 17A, <u>Code of Iowa</u>.</p> <p>Requires a maximum allocation of 5.00% of the Substance Abuse Block Grant funds for administrative expenses.</p> <p>DETAIL: The maximum allocation of \$673,898 is a decrease of \$10,319 compared to the estimated FFY 2009 allocation.</p> <p>Requires a minimum allocation equal to the State FY 2009 allocation for treatment services for pregnant women and women with dependent children.</p> <p>DETAIL: The minimum allocation of \$1,390,939 is no change compared to the estimated FFY 2009 allocation.</p> <p>Requires a maximum allocation of \$24,585 of the Substance Abuse Block Grant funds for audit costs.</p>
--	--

DETAIL: The maximum allocation is no change compared to the estimated FFY 2009 allocation.

1 27 2. At least 20 percent of the funds remaining from the
1 28 appropriation made in subsection 1 shall be allocated for
1 29 prevention programs.

Requires a minimum allocation of 20.00% of the remaining Substance Abuse Block Grant funds for prevention programs.

DETAIL: Requires a minimum allocation of \$2,277,708 for prevention programs. This is a decrease of \$39,212 compared to the estimated FFY 2009 allocation.

1 30 3. In implementing the federal substance abuse prevention
1 31 and treatment block grant under 42 U.S.C., ch. 6A, subc. XVII,
1 32 and any other applicable provisions of the federal Public
1 33 Health Service Act under 42 U.S.C., ch. 6A, the department
1 34 shall apply the provisions of Pub. L. No. 106=310, 3305, as
1 35 codified in 42 U.S.C. 300x=65, relating to services under
2 1 such federal law being provided by religious and other
2 2 nongovernmental organizations.

Requires the Department of Public Health to apply federal law regarding nondiscrimination requirements for religious or other nongovernmental organizations that may provide services when implementing the federal Substance Abuse Prevention and Treatment Block Grant.

2 3 Sec. 2. COMMUNITY MENTAL HEALTH SERVICES APPROPRIATION.

2 4 1. a. There is appropriated from the fund created by
2 5 section 8.41 to the department of human services for the
2 6 federal fiscal year beginning October 1, 2009, and ending
2 7 September 30, 2010, the following amount:
2 8 \$ 3,500,167

Federal Community Mental Health Services Block Grant appropriation to the Department of Human Services (DHS).

DETAIL: This is no change compared to the estimated FFY 2009 appropriation.

2 9 b. Funds appropriated in this subsection are the
2 10 anticipated funds to be received from the federal government
2 11 for the designated federal fiscal year under 42 U.S.C., ch.
2 12 6A, subc. XVII, part B, subpart i, which provides for the
2 13 community mental health services block grant. The department
2 14 shall expend the funds appropriated in this subsection as
2 15 provided in the federal law making the funds available and in
2 16 conformance with chapter 17A.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

2 17 c. The department shall allocate not less than 95 percent
2 18 of the amount of the block grant to eligible community mental
2 19 health services providers for carrying out the plan submitted
2 20 to and approved by the federal substance abuse and mental
2 21 health services administration for the fiscal year involved.

Requires a minimum allocation of 95.00% of the Community Mental Health Services Block Grant funds for eligible community mental health service providers.

DETAIL: The minimum allocation of \$3,325,159 is no change compared to the estimated FFY 2009 allocation.

2 22 d. Of the amount allocated to eligible services providers
2 23 under paragraph "c", 70 percent shall be distributed to the
2 24 state's accredited community mental health centers established
2 25 or designated by counties in accordance with law or
2 26 administrative rule. If a county has not established or
2 27 designated a community mental health center and has received a
2 28 waiver from the mental health, mental retardation,
2 29 developmental disabilities, and brain injury commission, the
2 30 mental health services provider designated by that county is
2 31 eligible to receive funding distributed pursuant to this
2 32 paragraph in lieu of a community mental health center. The
2 33 funding distributed shall be used by recipients of the funding
2 34 for the purpose of developing and providing evidence-based
2 35 practices and emergency services to adults with a serious
3 1 mental illness and children with a serious emotional
3 2 disturbance. The distribution amounts shall be announced at
3 3 the beginning of the federal fiscal year and distributed on a
3 4 quarterly basis according to the formulas used in previous
3 5 fiscal years. Recipients shall submit quarterly reports
3 6 containing data consistent with the performance measures
3 7 approved by the federal substance abuse and mental health
3 8 services administration.

Requires that 70.00% of the 95.00% of the funds set aside for community mental health service providers be distributed to specified community mental health centers or counties.

DETAIL: The allocation of \$2,327,611 is no change compared to the estimated FFY 2009 allocation. Requires funds to be used for developing and providing evidence-based practices and emergency services for certain adults and children. Requires funds to be distributed on a quarterly basis. Requires recipients of funds to submit quarterly reports.

3 9 2. An amount not exceeding 5 percent of the funds
3 10 appropriated in subsection 1 shall be used by the department
3 11 of human services for administrative expenses. From the funds
3 12 set aside by this subsection for administrative expenses, the
3 13 department shall pay to the auditor of state an amount
3 14 sufficient to pay the cost of auditing the use and
3 15 administration of the state's portion of the funds

Requires a maximum allocation of 5.00% of the Community Mental Health Services Block Grant funds to be used for administrative and audit costs.

DETAIL: The maximum allocation of \$175,008 is no change compared to the estimated FFY 2009 allocation.

3 16 appropriated in subsection 1. The auditor of state shall bill
3 17 the department for the costs of the audits.

3 18 Sec. 3. MATERNAL AND CHILD HEALTH SERVICES APPROPRIATIONS.

3 19 1. There is appropriated from the fund created by section
3 20 8.41 to the department of public health for the federal fiscal
3 21 year beginning October 1, 2009, and ending September 30, 2010,
3 22 the following amount:
3 23 \$ 6,512,104

Federal Maternal and Child Health Services Block Grant appropriation to the Department of Public Health (DPH).

DETAIL: This is a decrease of \$3,441 compared to the estimated FFY 2009 appropriation.

3 24 a. The funds appropriated in this subsection are the funds
3 25 anticipated to be received from the federal government for the
3 26 designated federal fiscal year under 42 U.S.C., ch. 7, subc.
3 27 V, which provides for the maternal and child health services
3 28 block grant. The department shall expend the funds
3 29 appropriated in this subsection as provided in the federal law
3 30 making the funds available and in conformance with chapter
3 31 17A.

Requires the DPH to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

3 32 b. Funds appropriated in this subsection shall not be used
3 33 by the university of Iowa hospitals and clinics for indirect
3 34 costs.

Prohibits the use of the appropriated funds by the University of Iowa Hospitals and Clinics for indirect costs.

3 35 2. An amount not exceeding 10 percent of the funds
4 1 appropriated in subsection 1 shall be used by the department
4 2 of public health for administrative expenses.

Requires a maximum allocation of 10.00% of the Maternal and Child Health Services Block Grant funds for administrative costs.

DETAIL: The maximum allocation of \$651,210 is a decrease of \$345 compared to the estimated FFY 2009 allocation.

4 3 3. The departments of public health, human services, and
4 4 education and the university of Iowa's mobile and regional
4 5 child health specialty clinics shall continue to pursue to the
4 6 maximum extent feasible the coordination and integration of
4 7 services to women and children.

Requires the DPH, the DHS, the Department of Education, and the University of Iowa's Mobile and Regional Child Health Specialty Clinics to continue integration and coordination of services to women and children.

4 8 4. a. Sixty=three percent of the remaining funds
 4 9 appropriated in subsection 1 shall be allocated to supplement
 4 10 appropriations for maternal and child health programs within
 4 11 the department of public health. Of these funds, \$300,291
 4 12 shall be set aside for the statewide perinatal care program.

Requires an allocation of 63.00% of the remaining Maternal and Child Health Services Block Grant funds for maternal and child health programs with an allocation of \$300,291 for the Statewide Prenatal Care Program.

DETAIL: The allocation of \$3,692,363 is a decrease of \$1,951 compared to the estimated FFY 2009 allocation for maternal and child health programs. The allocation of \$300,291 is no change compared to the estimated FFY 2009 allocation for the Statewide Prenatal Care Program.

4 13 b. Thirty=seven percent of the remaining funds
 4 14 appropriated in subsection 1 shall be allocated to the
 4 15 university of Iowa hospitals and clinics under the control of
 4 16 the state board of regents for mobile and regional child
 4 17 health specialty clinics. The university of Iowa hospitals
 4 18 and clinics shall not receive an allocation for indirect costs
 4 19 from the funds for this program. Priority shall be given to
 4 20 establishment and maintenance of a statewide system of mobile
 4 21 and regional child health specialty clinics.

Requires an allocation of 37.00% of the remaining Maternal and Child Health Services Block Grant funds for the Mobile and Regional Child Health Specialty Clinics operated by the University of Iowa Hospitals and Clinics.

DETAIL: The allocation of \$2,168,531 is a decrease of \$1,145 compared to the estimated FFY 2009 allocation.

Prohibits the University of Iowa Hospitals and Clinics from receiving an allocation for indirect costs. Requires priority to be given to the establishment and maintenance of the Mobile and Regional Child Health Specialty Clinics.

4 22 5. The department of public health shall administer the
 4 23 statewide maternal and child health program and the disabled
 4 24 children's program by conducting mobile and regional child
 4 25 health specialty clinics and conducting other activities to
 4 26 improve the health of low=income women and children and to
 4 27 promote the welfare of children with actual or potential
 4 28 handicapping conditions and chronic illnesses in accordance
 4 29 with the requirements of Title V of the federal Social
 4 30 Security Act.

Requires the DPH to administer the Statewide Maternal and Child Health Program and the Disabled Children's Program.

4 31 Sec. 4. PREVENTIVE HEALTH AND HEALTH SERVICES
 4 32 APPROPRIATIONS.

4 33 1. There is appropriated from the fund created by section
 4 34 8.41 to the department of public health for the federal fiscal
 4 35 year beginning October 1, 2009, and ending September 30, 2010,
 5 1 the following amount:
 5 2 \$ 1,064,859

Federal Preventive Health and Health Services Block Grant
 appropriation to the Department of Public Health (DPH).

DETAIL: This is a decrease of \$12,872 compared to the estimated
 FFY 2009 appropriation.

5 3 Funds appropriated in this subsection are the funds
 5 4 anticipated to be received from the federal government for the
 5 5 designated federal fiscal year under 42 U.S.C., ch. 6A, subc.
 5 6 XVII, part A, which provides for the preventive health and
 5 7 health services block grant. The department shall expend the
 5 8 funds appropriated in this subsection as provided in the
 5 9 federal law making the funds available and in conformance with
 5 10 chapter 17A.

Requires the DPH to expend the funds appropriated according to
 federal law and in conformance with administrative procedures as
 defined in Chapter 17A, Code of Iowa.

5 11 2. Of the funds appropriated in subsection 1, an amount
 5 12 not more than 10 percent shall be used by the department for
 5 13 administrative expenses.

Requires a maximum allocation of 10.00% of the Preventive Health
 and Health Services Block Grant funds for administrative costs.

DETAIL: The maximum allocation of \$106,486 is a decrease of
 \$1,287 compared to the estimated FFY 2009 allocation.

5 14 3. Of the funds appropriated in subsection 1, the specific
 5 15 amount of funds stipulated by the notice of the block grant
 5 16 award shall be allocated for services to victims of sex
 5 17 offenses and for rape prevention education.

Requires that funds designated by the federal government be
 allocated for services to victims of sex offenses and for rape
 prevention education.

DETAIL: The estimated allocation of \$71,660 is no change compared
 to the estimated FFY 2009 allocation.

5 18 4. After deducting the funds allocated in subsections 2
 5 19 and 3, the remaining funds appropriated in subsection 1 may be
 5 20 used by the department for healthy people 2010/healthy Iowans
 5 21 2010 program objectives, preventive health advisory committee,
 5 22 and risk reduction services, including nutrition programs,
 5 23 health incentive programs, chronic disease services, emergency
 5 24 medical services, monitoring of the fluoridation program and
 5 25 start-up fluoridation grants, and acquired immune deficiency
 5 26 syndrome services. The moneys specified in this subsection

Requires an allocation of the remaining Preventive Health and Health
 Services Block Grant funds for services including:

- Healthy People 2010/Healthy Iowans 2010 Program
- Preventive Health Advisory Committee
- Risk Reduction Services, including:
 - Nutrition Programs
 - Health Incentive Programs

6 17 appropriated in subsection 1.

6 18 Sec. 6. RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE
6 19 PRISONERS FORMULA GRANT PROGRAM. There is appropriated from
6 20 the fund created by section 8.41 to the governor's office of
6 21 drug control policy for the federal fiscal year beginning
6 22 October 1, 2009, and ending September 30, 2010, the following
6 23 amount:
6 24 \$ 77,360

Federal Residential Substance Abuse Treatment for State Prisoners
Formula Grant Program to the Governor's Office of Drug Control
Policy.

DETAIL: This is no change compared to the estimated FFY 2009
appropriation.

6 25 Funds appropriated in this section are the funds
6 26 anticipated to be received from the federal government for the
6 27 designated fiscal year under 42 U.S.C., ch. 46, subc. XII=G,
6 28 which provides grants for substance abuse treatment programs
6 29 in state and local correctional facilities. The drug policy
6 30 coordinator shall expend the funds appropriated in this
6 31 section as provided in federal law making the funds available
6 32 and in conformance with chapter 17A.

Requires the Drug Policy Coordinator to expend the funds
appropriated according to federal law and in conformance with
administrative procedures as defined in Chapter 17A, Code of Iowa.

6 33 Sec. 7. EDWARD BYRNE JUSTICE ASSISTANCE GRANT PROGRAM
6 34 APPROPRIATION.

6 35 1. There is appropriated from the fund created by section
7 1 8.41 to the governor's office of drug control policy for the
7 2 federal fiscal year beginning October 1, 2009, and ending
7 3 September 30, 2010, the following amount:
7 4 \$ 1,052,157

Federal Local Law Enforcement Block Grant appropriation to the
Governor's Office of Drug Control Policy.

DETAIL: This is no change compared to the estimated FFY 2009
appropriation.

7 5 Funds appropriated in this subsection are the anticipated
7 6 funds to be received from the federal government for the
7 7 designated fiscal year under 42 U.S.C., ch. 46, subc. V, which
7 8 provides for the Edward Byrne memorial justice assistance
7 9 grant program. The drug policy coordinator shall expend the
7 10 funds appropriated in this subsection as provided in the
7 11 federal law making the funds available and in conformance with
7 12 chapter 17A.

Requires the Drug Policy Coordinator to expend the funds
appropriated according to federal law and in conformance with
administrative procedures as defined in Chapter 17A, Code of Iowa.

7 13 2. An amount not exceeding 10 percent of the funds
 7 14 appropriated in subsection 1 shall be used by the drug policy
 7 15 coordinator for administrative expenses. From the funds set
 7 16 aside by this subsection for administrative expenses, the drug
 7 17 policy coordinator shall pay to the auditor of state an amount
 7 18 sufficient to pay the cost of auditing the use and
 7 19 administration of the state's portion of the funds
 7 20 appropriated in subsection 1.

Requires a maximum allocation of 10.00% of the Local Law Enforcement Block Grant funds for administrative and audit costs.

 DETAIL: The maximum allocation of \$105,216 is no change compared to the estimated FFY 2009 allocation.

7 21 Sec. 8. COMMUNITY SERVICES APPROPRIATIONS.

7 22 1. a. There is appropriated from the fund created by
 7 23 section 8.41 to the division of community action agencies of
 7 24 the department of human rights for the federal fiscal year
 7 25 beginning October 1, 2009, and ending September 30, 2010, the
 7 26 following amount:
 7 27 \$ 7,037,445

Federal Community Services Block Grant appropriation to the Division of Community Action Agencies within the Department of Human Rights.

 DETAIL: This is no change compared to the estimated FFY 2009 appropriation.

7 28 Funds appropriated in this subsection are the funds
 7 29 anticipated to be received from the federal government for the
 7 30 designated federal fiscal year under 42 U.S.C., ch. 106, which
 7 31 provides for the community services block grant. The division
 7 32 of community action agencies of the department of human rights
 7 33 shall expend the funds appropriated in this subsection as
 7 34 provided in the federal law making the funds available and in
 7 35 conformance with chapter 17A.

Requires the Department of Human Rights to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

8 1 b. The administrator of the division of community action
 8 2 agencies of the department of human rights shall allocate not
 8 3 less than 95 percent of the amount of the block grant to
 8 4 eligible community action agencies for programs benefiting
 8 5 low-income persons. Each eligible agency shall receive a
 8 6 minimum allocation of not less than \$100,000. The minimum
 8 7 allocation shall be achieved by redistributing increased funds
 8 8 from agencies experiencing a greater share of available funds.
 8 9 The funds shall be distributed on the basis of the poverty=
 8 10 level population in the area represented by the community

Requires a minimum allocation of 95.00% of the Community Services Block Grant funds to go to eligible community action agencies for programs benefiting low-income persons.

 DETAIL: The minimum allocation of \$6,685,573 is a decrease of \$70,374 compared to the estimated FFY 2009 allocation. Legislative intent is provided in Subsection 2 that the shift from 96.0% to 95.0% for this allocation is for FFY 2010 only.

 Requires that each eligible community action agency receive a

8 11 action areas compared to the size of the poverty=level
 8 12 population in the state.

minimum allocation of \$100,000 from the Community Services Block Grant funds. Specifies how the funds are to be distributed.

8 13 2. An amount not exceeding 5 percent of the funds
 8 14 appropriated in subsection 1 shall be used by the division of
 8 15 community action agencies of the department of human rights
 8 16 for administrative expenses. It is the intent of the general
 8 17 assembly to limit the administrative expenses percentage to 4
 8 18 percent for the succeeding fiscal year. From the funds set
 8 19 aside by this subsection for administrative expenses, the
 8 20 division of community action agencies of the department of
 8 21 human rights shall pay to the auditor of state an amount
 8 22 sufficient to pay the cost of auditing the use and
 8 23 administration of the state's portion of the funds
 8 24 appropriated in subsection 1. The auditor of state shall bill
 8 25 the division of community action agencies for the costs of the
 8 26 audits.

Requires a maximum allocation of 5.00% of the Community Services Block Grant funds to be used by the Division of Community Action Agencies of the Department of Human Rights for administrative and audit costs. Specifies legislative intent that the increase from 4.00% to 5.00% for administrative costs is for FFY 2010 only.

DETAIL: The maximum allocation of \$351,872 is an increase of \$70,374 compared to the FFY 2009 allocation. Historically, the administrative cost allocation has been limited to 4.00%.

8 27 Sec. 9. COMMUNITY DEVELOPMENT APPROPRIATIONS.

8 28 1. There is appropriated from the fund created by section
 8 29 8.41 to the department of economic development for the federal
 8 30 fiscal year beginning October 1, 2009, and ending September
 8 31 30, 2010, the following amount:
 8 32 \$ 25,700,000

Federal Community Development Block Grant appropriation to the Department of Economic Development.

DETAIL: This is a decrease of \$154,000 compared to the estimated FFY 2009 appropriation.

8 33 Funds appropriated in this subsection are the funds
 8 34 anticipated to be received from the federal government for the
 8 35 designated federal fiscal year under 42 U.S.C., ch. 69, which
 9 1 provides for community development block grants. The
 9 2 department of economic development shall expend the funds
 9 3 appropriated in this subsection as provided in the federal law
 9 4 making the funds available and in conformance with chapter
 9 5 17A.

Requires the Department of Economic Development to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

9 6 2. An amount not exceeding \$1,128,000 for the federal
 9 7 fiscal year beginning October 1, 2009, shall be used by the
 9 8 department of economic development for administrative expenses
 9 9 for the community development block grant. The total amount
 9 10 used for administrative expenses includes \$614,000 for the
 9 11 federal fiscal year beginning October 1, 2009, of funds
 9 12 appropriated in subsection 1 and a matching contribution from
 9 13 the state equal to \$514,000 from the appropriation of state
 9 14 funds for the community development block grant and state
 9 15 appropriations for related activities of the department of
 9 16 economic development. From the funds set aside for
 9 17 administrative expenses by this subsection, the department of
 9 18 economic development shall pay to the auditor of state an
 9 19 amount sufficient to pay the cost of auditing the use and
 9 20 administration of the state's portion of the funds
 9 21 appropriated in subsection 1. The auditor of state shall bill
 9 22 the department for the costs of the audit.

Requires a maximum allocation of Community Development Block Grant funds for administrative and audit costs. Requires the amount used to include \$614,000 of the funds appropriated in Subsection 1 and a \$514,000 matching contribution from the State.

DETAIL: The allocation from the appropriation in Subsection 1 of \$614,000 is an increase of \$1,160 compared to the estimated FFY 2009 allocation. The requirement of the matching contribution from the State of \$514,000 is an increase of \$1,160 from the requirement for FFY 2009.

9 23 Sec. 10. LOW=INCOME HOME ENERGY ASSISTANCE
 APPROPRIATIONS.

9 24 1. There is appropriated from the fund created by section
 9 25 8.41 to the division of community action agencies of the
 9 26 department of human rights for the federal fiscal year
 9 27 beginning October 1, 2009, and ending September 30, 2010, the
 9 28 following amount:
 9 29 \$ 36,762,408

Federal Low-Income Home Energy Assistance Program (LIHEAP) Block Grant appropriation to the Division of Community Action Agencies of the Department of Human Rights.

DETAIL: This is a decrease of \$31,040,130 compared to the estimated FFY 2009 appropriation to reflect supplemental funding received during FFY 2009.

9 30 The funds appropriated in this subsection are the funds
 9 31 anticipated to be received from the federal government for the
 9 32 designated federal fiscal year under 42 U.S.C., ch. 94, subc.
 9 33 II, which provides for the low=income home energy assistance
 9 34 block grants. The division of community action agencies of
 9 35 the department of human rights shall expend the funds
 10 1 appropriated in this subsection as provided in the federal law

Requires the Department of Human Rights to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

10 2 making the funds available and in conformance with chapter
10 3 17A.

10 4 2. Up to 15 percent of the amount appropriated in this
10 5 section that is actually received shall be used for
10 6 residential weatherization or other related home repairs for
10 7 low-income households. Of this allocation amount, not more
10 8 than 10 percent may be used for administrative expenses.

Requires a maximum allocation of up to 15.00% of the Low-Income Home Energy Assistance Block Grant funds to be utilized for residential weatherization or other related home repairs for low-income households. Of this allocation, not more than 10.00% may be used for administrative costs.

DETAIL: The maximum allocation of \$5,514,361 is a decrease of \$167,855 compared to the estimated FFY 2009 allocation. The maximum allocation is to be distributed as follows:

- \$4,962,924 for weatherization or home repairs. This is a decrease of \$151,074 compared to the estimated FFY 2009 allocation.
- \$551,437 for administrative costs within the Division of Community Action Agencies of the Department of Human Rights for residential weatherization efforts. This is a decrease of \$16,785 compared to the estimated FFY 2009 allocation.

10 9 3. After subtracting the allocation in subsection 2, up to
10 10 10 percent of the remainder is allocated for administrative
10 11 expenses of the low-income home energy assistance program of
10 12 which \$377,000 is allocated for administrative expenses of the
10 13 division. The costs of auditing the use and administration of
10 14 the portion of the appropriation in this section that is
10 15 retained by the state shall be paid from the amount allocated
10 16 in this subsection to the division. The auditor of state
10 17 shall bill the division for the audit costs.

Requires a maximum allocation of \$3,676,241 to be used for administrative costs of the Low-income Home Energy Assistance Program. This is an increase of \$2,543,294 compared to the FFY 2009 allocation. Permits \$377,000 to be retained by the Division of Community Action Agencies of the Department of Human Rights for State administrative costs. This is no change compared to the FFY 2009 allocation. Requires the State Auditor to bill for audit costs.

10 18 4. The remainder of the appropriation in this section
10 19 following the allocations made in subsections 2 and 3, shall
10 20 be used to help eligible households as defined in 42 U.S.C.,
10 21 ch. 94, subc. II, to meet home energy costs.

Requires at least \$27,571,806 to be used for home energy costs.

DETAIL: This is a decrease of \$6,089,659 compared to the estimated FFY 2009 allocation.

10 22 5. Not more than 10 percent of the amount appropriated in
10 23 this section that is actually received may be carried forward
10 24 for use in the succeeding federal fiscal year.

Permits a maximum of 10.00% (\$2,757,181) of the Low-Income Home Energy Assistance Block Grants funds to be carried forward for use in

FFY 2011. This is a decrease of \$1,030,963 compared to the FFY 2009 carryforward amount.

10 25 6. Expenditures for assessment and resolution of energy
 10 26 problems shall be limited to 5 percent of the amount
 10 27 appropriated in this section that is actually received.

Requires a maximum allocation of 5.00% of the Low-Income Home Energy Assistance Block Grant funds for energy problem assessments and resolutions.

DETAIL: The maximum of \$1,378,590 is a decrease of \$398,017 compared to the estimated FFY 2009 allocation.

10 28 Sec. 11. SOCIAL SERVICES APPROPRIATIONS.

10 29 1. There is appropriated from the fund created by section
 10 30 8.41 to the department of human services for the federal
 10 31 fiscal year beginning October 1, 2009, and ending September
 10 32 30, 2010, the following amount:
 10 33 \$ 16,680,041

Federal Social Services Block Grant appropriation to the Department of Human Services (DHS).

DETAIL: This is a decrease of \$152,680 compared to the estimated FFY 2009 appropriation. The decrease relates to the annual adjustment to Iowa's allocation of federal funding.

10 34 Funds appropriated in this subsection are the funds
 10 35 anticipated to be received from the federal government for the
 11 1 designated federal fiscal year under 42 U.S.C., ch. 7, subc.
 11 2 XX, which provides for the social services block grant. The
 11 3 department of human services shall expend the funds
 11 4 appropriated in this subsection as provided in the federal law
 11 5 making the funds available and in conformance with chapter
 11 6 17A.

Requires the Department of Human Services (DHS) to expend the funds appropriated according to federal law and in conformance with administrative procedures defined in Chapter 17A, Code of Iowa.

11 7 2. Not more than \$1,065,049 of the funds appropriated in
 11 8 subsection 1 shall be used by the department of human services
 11 9 for general administration. From the funds set aside in this
 11 10 subsection for general administration, the department of human
 11 11 services shall pay to the auditor of state an amount
 11 12 sufficient to pay the cost of auditing the use and
 11 13 administration of the state's portion of the funds
 11 14 appropriated in subsection 1.

Requires a maximum allocation of \$1,065,049 of the Social Services Block Grant funds for administrative and audit costs.

DETAIL: This is a decrease of \$9,749 compared to the estimated FFY 2009 allocation.

11 15 3. In addition to the allocation for general
 11 16 administration in subsection 2, the remaining funds
 11 17 appropriated in subsection 1 shall be allocated in the
 11 18 following amounts to supplement appropriations for the federal
 11 19 fiscal year beginning October 1, 2009, for the following
 11 20 programs within the department of human services:

11 21 a. Field operations:
 11 22 \$ 6,370,179

Requires an allocation of the Social Services Block Grant funds for Field Operations.

DETAIL: The allocation is a decrease of \$58,309 compared to the estimated FFY 2009 allocation.

11 23 b. Child and family services:
 11 24 \$ 951,463

Requires an allocation of the Social Services Block Grant funds for Child and Family Services.

DETAIL: The allocation is a decrease of \$11,737 compared to the estimated FFY 2009 allocation.

11 25 c. Local administrative costs and other local services:
 11 26 \$ 675,575

Requires an allocation of the Social Services Block Grant funds for local administrative costs and services.

DETAIL: The allocation is a decrease of \$6,184 compared to the estimated FFY 2009 allocation.

11 27 d. Volunteers:
 11 28 \$ 73,963

Requires an allocation of the Social Services Block Grant funds for volunteers.

DETAIL: The allocation is a decrease of \$677 compared to the estimated FFY 2009 allocation.

11 29 e. MH/MR/DD/BI community services (local purchase):
 11 30 \$ 7,540,812

Requires an allocation of the Social Services Block Grant funds for Mental Health/Mental Retardation/Developmental Disabilities/Brain Injury community services.

DETAIL: The allocation is a decrease of \$69,024 compared to the estimated FFY 2009 allocation.

11 31 Sec. 12. SOCIAL SERVICES BLOCK GRANT PLAN. The department
11 32 of human services during each state fiscal year shall develop
11 33 a plan for the use of federal social services block grant
11 34 funds for the subsequent state fiscal year.

11 35 The proposed plan shall include all programs and services
12 1 at the state level which the department proposes to fund with
12 2 federal social services block grant funds, and shall identify
12 3 state and other funds which the department proposes to use to
12 4 fund the state programs and services.

12 5 The proposed plan shall also include all local programs and
12 6 services which are eligible to be funded with federal social
12 7 services block grant funds, the total amount of federal social
12 8 services block grant funds available for the local programs
12 9 and services, and the manner of distribution of the federal
12 10 social services block grant funds to the counties. The
12 11 proposed plan shall identify state and local funds which will
12 12 be used to fund the local programs and services.

12 13 The proposed plan shall be submitted with the department's
12 14 budget requests to the governor and the general assembly.

12 15 Sec. 13. PROJECTS FOR ASSISTANCE IN TRANSITION FROM
12 16 HOMELESSNESS.

12 17 1. Upon receipt of the minimum formula grant from the
12 18 federal alcohol, drug abuse, and mental health administration
12 19 to provide mental health services for the homeless, for the
12 20 federal fiscal year beginning October 1, 2009, and ending
12 21 September 30, 2010, the department of human services shall
12 22 assure that a project which receives funds under the formula
12 23 grant from either the federal or local match share of 25
12 24 percent in order to provide outreach services to persons who
12 25 have chronic mental illness and are homeless or who are
12 26 subject to a significant probability of becoming homeless
12 27 shall do all of the following:

12 28 a. Provide community mental health services, diagnostic
12 29 services, crisis intervention services, and habilitation and
12 30 rehabilitation services.

Requires the DHS to develop a plan for the use of federal Social Services Block Grant funds for the subsequent State fiscal year. Specifies the contents of the plan and requires the plan to be submitted with the Department's budget request to the Governor and the General Assembly.

Requires the DHS to administer the Projects for Assistance in Transition from Homelessness. Outlines the requirements for projects receiving funds for the transition from homelessness from the federal Alcohol, Drug Abuse, and Mental Health Administration funding. Program requirements and permissible expenditures were also provided for in the FFY 2009 requirements and expenditures.

12 31 b. Refer clients to medical facilities for necessary
 12 32 hospital services, and to entities that provide primary health
 12 33 services and substance abuse services.

12 34 c. Provide appropriate training to persons who provide
 12 35 services to persons targeted by the grant.

13 1 d. Provide case management to homeless persons.

13 2 e. Provide supportive and supervisory services to certain
 13 3 homeless persons living in residential settings which are not
 13 4 otherwise supported.

13 5 2. Projects may expend funds for housing services
 13 6 including minor renovation, expansion and repair of housing,
 13 7 security deposits, planning of housing, technical assistance
 13 8 in applying for housing, improving the coordination of housing
 13 9 services, the costs associated with matching eligible homeless
 13 10 individuals with appropriate housing, and one-time rental
 13 11 payments to prevent eviction.

13 12 Sec. 14. CHILD CARE AND DEVELOPMENT APPROPRIATION. There
 13 13 is appropriated from the fund created by section 8.41 to the
 13 14 department of human services for the federal fiscal year
 13 15 beginning October 1, 2009, and ending September 30, 2010, the
 13 16 following amount:
 13 17 \$ 43,311,572

Federal Child Care and Development Fund appropriation to the DHS.

 DETAIL: This is an increase of \$996,856 compared to the estimated
 FFY 2009 appropriation.

13 18 Funds appropriated in this section are the funds
 13 19 anticipated to be received from the federal government under
 13 20 42 U.S.C., ch. 105, subc. II=B, which provides for the child
 13 21 care and development block grant. The department shall expend
 13 22 the funds appropriated in this section as provided in the
 13 23 federal law making the funds available and in conformance with
 13 24 chapter 17A.

Requires the DHS to expend the funds appropriated according to
 federal law and in conformance with administrative procedures as
 defined in Chapter 17A, Code of Iowa.

13 25 Moneys appropriated in this section that remain
 13 26 unencumbered or unobligated at the close of the fiscal year
 13 27 shall revert to be available for appropriation for purposes of
 13 28 the child care and development block grant in the succeeding
 13 29 fiscal year.

Permits funds remaining from the Child Care and Development Block
 Grant to carry forward to FFY 2011.

13 30 Sec. 15. PROCEDURE FOR REDUCED FEDERAL FUNDS.

13 31 1. If the funds received from the federal government for
13 32 the block grants specified in this Act are less than the
13 33 amounts appropriated, the funds actually received shall be
13 34 prorated by the governor for the various programs, other than
13 35 for the services to victims of sex offenses and for rape
14 1 prevention education under section 4, subsection 3, of this
14 2 Act, for which each block grant is available according to the
14 3 percentages that each program is to receive as specified in
14 4 this Act. However, if the governor determines that the funds
14 5 allocated by the percentages will not be sufficient to
14 6 accomplish the purposes of a particular program, or if the
14 7 appropriation is not allocated by percentage, the governor may
14 8 allocate the funds in a manner which will accomplish to the
14 9 greatest extent possible the purposes of the various programs
14 10 for which the block grants are available.

Specifies the procedures for prorating funds to various programs if funding received is less than the amount appropriated. Permits the Governor to allocate funds to attain the purposes of the programs if the Governor determines the funds allocated by the prorated methodology is not sufficient. These procedures were also enacted for the FFY 2009 funding.

14 11 2. Before the governor implements the actions provided for
14 12 in subsection 1, the following procedures shall be taken:

Specifies the following:

14 13 a. The chairpersons and ranking members of the senate and
14 14 house standing committees on appropriations, the appropriate
14 15 chairpersons and ranking members of subcommittees of those
14 16 committees, and the director of the legislative services
14 17 agency shall be notified of the proposed action.

Requires the Governor to notify the Chairpersons and Ranking Members of the Senate and House Appropriations Committees, the appropriate Chairpersons and Ranking Members of the Appropriation Subcommittees, and the Director of the Legislative Services Agency of pending action regarding a reduction in allocations for programs based on reduced federal funds.

14 18 b. The notice shall include the proposed allocations, and
14 19 information on the reasons why particular percentages or
14 20 amounts of funds are allocated to the individual programs, the
14 21 departments and programs affected, and other information
14 22 deemed useful. Chairpersons and ranking members notified
14 23 shall be allowed at least two weeks to review and comment on
14 24 the proposed action before the action is taken.

Requires the Governor to include specific information regarding the proposed reductions or reallocations in the required notice to the specified legislators and legislative staff. Requires notice at least two weeks prior to action by the Governor to allow review and comment.

14 25 Sec. 16. PROCEDURE FOR INCREASED FEDERAL FUNDS.

14 26 1. If funds received from the federal government in the
 14 27 form of block grants exceed the amounts appropriated in
 14 28 sections 1, 2, 3, 4, 7, 9, and 11 of this Act, the excess
 14 29 shall be prorated to the appropriate programs according to the
 14 30 percentages specified in those sections, except additional
 14 31 funds shall not be prorated for administrative expenses.

Requires additional funds received from specified Block Grants to be prorated for the specific programs, except for administration costs, based on the percentages in the Act. Block Grants not included in this proration process are:

- Stop Violence Against Women.
- Residential Substance Abuse Treatment for State Prisoners.
- Community Services.
- Low-Income Home Energy Assistance.

14 32 2. If actual funds received from the federal government
 14 33 from block grants exceed the amount appropriated in section 10
 14 34 of this Act for the low-income home energy assistance program,
 14 35 not more than 15 percent of the excess may be allocated to the
 15 1 low-income residential weatherization program and not more
 15 2 than 5 percent of the excess may be used for administrative
 15 3 costs.

Permits funds received in excess of the appropriated amount for the Low-Income Home Energy Assistance Program to be allocated as follows:

- Not more than 15.00% of the additional funds for the Low-Income Residential Weatherization Program.
- Not more than 5.00% of the additional funds for administrative costs.

15 4 3. If funds received from the federal government from
 15 5 community services block grants exceed the amount appropriated
 15 6 in section 8 of this Act, 100 percent of the excess is
 15 7 allocated to the community services block grant program.

Requires additional funds from the Community Services Block Grant to be allocated to the Community Services Block Grant Program.

15 8 Sec. 17. PROCEDURE FOR EXPENDITURE OF ADDITIONAL FEDERAL
 15 9 FUNDS. If other federal grants, receipts, and funds and other
 15 10 nonstate grants, receipts, and funds become available or are
 15 11 awarded which are not available or awarded during the period
 15 12 in which the general assembly is in session, but which require
 15 13 expenditure by the applicable department or agency prior to
 15 14 March 15 of the fiscal year beginning July 1, 2009, and ending
 15 15 June 30, 2010, these grants, receipts, and funds are
 15 16 appropriated to the extent necessary, provided that the fiscal
 15 17 committee of the legislative council is notified within thirty
 15 18 days of receipt of the grants, receipts, or funds and the
 15 19 fiscal committee of the legislative council has an opportunity

Appropriates federal and nonstate funds that are available and require expenditure by March 15, 2010. Requires notice to the Legislative Fiscal Committee within 30 days of the receipt of the funds to permit comment on planned expenditures.

DETAIL: This appropriation process was included for FFY 2009.

15 20 to comment on the expenditure of the grants, receipts, or
15 21 funds.

15 22 Sec. 18. DEPARTMENT OF ADMINISTRATIVE SERVICES. Federal
15 23 grants, receipts, and funds and other nonstate grants,
15 24 receipts, and funds, available in whole or in part of the
15 25 fiscal year beginning July 1, 2009, and ending June 30, 2010,
15 26 are appropriated to the department of administrative services
15 27 for the purposes set forth in the grants, receipts, or
15 28 conditions accompanying the receipt of the funds, unless
15 29 otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Administrative Services for the purposes or conditions set forth in the funds.

15 30 Sec. 19. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP.
15 31 Federal grants, receipts, and funds and other nonstate grants,
15 32 receipts, and funds, available in whole or in part for the
15 33 fiscal year beginning July 1, 2009, and ending June 30, 2010,
15 34 are appropriated to the department of agriculture and land
15 35 stewardship for the purposes set forth in the grants,
16 1 receipts, or conditions accompanying the receipt of the funds,
16 2 unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Agriculture and Land Stewardship for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$8,096,494. This is a decrease of \$64,860 compared to the estimated FFY 2009 grants.

16 3 Sec. 20. OFFICE OF AUDITOR OF STATE. Federal grants,
16 4 receipts, and funds and other nonstate grants, receipts, and
16 5 funds, available in whole or in part for the fiscal year
16 6 beginning July 1, 2009, and ending June 30, 2010, are
16 7 appropriated to the office of auditor of state for the
16 8 purposes set forth in the grants, receipts, or conditions
16 9 accompanying the receipt of the funds, unless otherwise
16 10 provided by law.

Appropriates federal and nonstate funds to the Office of the Auditor of State for the purposes or conditions set forth in the funds.

16 11 Sec. 21. DEPARTMENT FOR THE BLIND. Federal grants,
16 12 receipts, and funds and other nonstate grants, receipts, and
16 13 funds, available in whole or in part for the fiscal year
16 14 beginning July 1, 2009, and ending June 30, 2010, are
16 15 appropriated to the department for the blind for the purposes
16 16 set forth in the grants, receipts, or conditions accompanying
16 17 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department for the Blind for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$7,348,083. This is a decrease of \$720,366 compared to the estimated FFY 2009 grants.

16 18 Sec. 22. IOWA STATE CIVIL RIGHTS COMMISSION. Federal
16 19 grants, receipts, and funds and other nonstate grants,
16 20 receipts, and funds, available in whole or in part for the
16 21 fiscal year beginning July 1, 2009, and ending June 30, 2010,
16 22 are appropriated to the Iowa state civil rights commission for
16 23 the purposes set forth in the grants, receipts, or conditions
16 24 accompanying the receipt of the funds, unless otherwise
16 25 provided by law.

Appropriates federal and nonstate funds to the Iowa Civil Rights Commission for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$992,000. This is a decrease of \$107,613 compared to the estimated FFY 2009 grants.

16 26 Sec. 23. COLLEGE STUDENT AID COMMISSION. Federal grants,
16 27 receipts, and funds and other nonstate grants, receipts, and
16 28 funds, available in whole or in part for the fiscal year
16 29 beginning July 1, 2009, and ending June 30, 2010, are
16 30 appropriated to the college student aid commission for the
16 31 purposes set forth in the grants, receipts, or conditions
16 32 accompanying the receipt of the funds, unless otherwise
16 33 provided by law.

Appropriates federal and nonstate funds to the College Student Aid Commission for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$31,309,532. This is no change compared to the estimated FFY 2009 grants.

16 34 Sec. 24. DEPARTMENT OF COMMERCE. Federal grants,
16 35 receipts, and funds and other nonstate grants, receipts, and
17 1 funds, available in whole or in part for the fiscal year
17 2 beginning July 1, 2009, and ending June 30, 2010, are
17 3 appropriated to the department of commerce for the purposes
17 4 set forth in the grants, receipts, or conditions accompanying
17 5 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Commerce for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$671,678. This is no change compared to the estimated FFY 2009 grants.

17 6 Sec. 25. DEPARTMENT OF CORRECTIONS. Federal grants,
17 7 receipts, and funds and other nonstate grants, receipts, and
17 8 funds, available in whole or in part for the fiscal year
17 9 beginning July 1, 2009, and ending June 30, 2010, are
17 10 appropriated to the department of corrections for the purposes
17 11 set forth in the grants, receipts, or conditions accompanying
17 12 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Corrections for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$431,699. This is a decrease of \$225,002 compared to the estimated FFY 2009 grants.

17 13 Sec. 26. DEPARTMENT OF CULTURAL AFFAIRS. Federal grants,
17 14 receipts, and funds and other nonstate grants, receipts, and
17 15 funds, available in whole or in part for the fiscal year

Appropriates federal and nonstate funds to the Department of Cultural Affairs for the purposes or conditions set forth in the funds.

17 16 beginning July 1, 2009, and ending June 30, 2010, are
 17 17 appropriated to the department of cultural affairs for the
 17 18 purposes set forth in the grants, receipts, or conditions
 17 19 accompanying the receipt of the funds, unless otherwise
 17 20 provided by law.

DETAIL: The FFY 2010 estimated categorical grants are \$1,460,138. This is a decrease of \$100,000 compared to the estimated FFY 2009 grants.

17 21 Sec. 27. DEPARTMENT OF ECONOMIC DEVELOPMENT. Federal
 17 22 grants, receipts, and funds and other nonstate grants,
 17 23 receipts, and funds, available in whole or in part for the
 17 24 fiscal year beginning July 1, 2009, and ending June 30, 2010,
 17 25 are appropriated to the department of economic development for
 17 26 the purposes set forth in the grants, receipts, or conditions
 17 27 accompanying the receipt of the funds, unless otherwise
 17 28 provided by law.

Appropriates federal and nonstate funds to the Department of Economic Development for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$7,308,018. This is a decrease of \$28,841,982 compared to the estimated FFY 2009 grants to reflect the FFY 2009 disaster-related funding.

17 29 Sec. 28. DEPARTMENT OF EDUCATION. Federal grants,
 17 30 receipts, and funds and other nonstate grants, receipts, and
 17 31 funds, available in whole or in part for the fiscal year
 17 32 beginning July 1, 2009, and ending June 30, 2010, are
 17 33 appropriated to the department of education for the purposes
 17 34 set forth in the grants, receipts, or conditions accompanying
 17 35 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Education for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$453,132,384. This is an increase of \$3,389,942 compared to the estimated FFY 2009 grants. Significant changes include:

- A decrease of \$352,643 due to the elimination of a federal Title V grant, State Grants for Innovative Programs.
- An increase of \$512,159 for the vocational rehabilitation annual cost of living adjustment.
- An increase of \$303,682 for the vocational rehabilitation Social Security Assistance reimbursement for services.
- An increase of \$3,176,144 for increases in the Disability Determination Services.
- A decrease of \$123,525 in the National Telecommunications and Information Administration grant for Iowa Public Television.

18 1 Sec. 29. DEPARTMENT OF ELDER AFFAIRS. Federal grants,
 18 2 receipts, and funds and other nonstate grants, receipts, and
 18 3 funds, available in whole or in part for the fiscal year
 18 4 beginning July 1, 2009, and ending June 30, 2010, are
 18 5 appropriated to the department of elder affairs for the

Appropriates federal and nonstate funds to the Department of Elder Affairs for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are

18 6 purposes set forth in the grants, receipts, or conditions 18 7 accompanying the receipt of the funds, unless otherwise 18 8 provided by law.	\$16,886,182. This is a decrease of \$448,962 compared to the estimated FFY 2009 grants.
18 9 Sec. 30. OFFICE OF ENERGY INDEPENDENCE. Federal grants, 18 10 receipts, and funds and other nonstate grants, receipts, and 18 11 funds, available in whole or in part for the fiscal year 18 12 beginning July 1, 2009, and ending June 30, 2010, are 18 13 appropriated to the office of energy independence for the 18 14 purposes set forth in the grants, receipts, or conditions 18 15 accompanying the receipt of the funds, unless otherwise 18 16 provided by law.	Appropriates federal and nonstate funds to the Office of Energy Independence for the purposes or conditions set forth in the funds.
18 17 Sec. 31. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. 18 18 Federal grants, receipts, and funds and other nonstate grants, 18 19 receipts, and funds, available in whole or in part for the 18 20 fiscal year beginning July 1, 2009, and ending June 30, 2010, 18 21 are appropriated to the Iowa ethics and campaign disclosure 18 22 board for the purposes set forth in the grants, receipts, or 18 23 conditions accompanying the receipt of the funds, unless 18 24 otherwise provided by law.	Appropriates federal and nonstate funds to the Ethics and Campaign Disclosure Board for the purposes or conditions set forth in the funds.
18 25 Sec. 32. IOWA FINANCE AUTHORITY. Federal grants, 18 26 receipts, and funds and other nonstate grants, receipts, and 18 27 funds, available in whole or in part for the fiscal year 18 28 beginning July 1, 2009, and ending June 30, 2010, are 18 29 appropriated to the Iowa finance authority for the purposes 18 30 set forth in the grants, receipts, or conditions accompanying 18 31 the receipt of the funds, unless otherwise provided by law.	Appropriates federal and nonstate funds to the Iowa Finance Authority for the purposes or conditions set forth in the funds. DETAIL: The Authority is not anticipating any categorical grants for FFY 2010. This is a decrease of \$1,577,215 compared to the estimated FFY 2009 grants to reflect the FFY 2009 disaster-related funding.
18 32 Sec. 33. OFFICES OF THE GOVERNOR AND LIEUTENANT GOVERNOR. 18 33 Federal grants, receipts, and funds and other nonstate grants, 18 34 receipts, and funds, available in whole or in part for the 18 35 fiscal year beginning July 1, 2009, and ending June 30, 2010, 19 1 are appropriated to the offices of the governor and lieutenant 19 2 governor for the purposes set forth in the grants, receipts, 19 3 or conditions accompanying the receipt of the funds, unless	Appropriates federal and nonstate funds to the Offices of the Governor and the Lieutenant Governor for the purposes or conditions set forth in the funds.

19 4 otherwise provided by law.

19 5 Sec. 34. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY.
19 6 Federal grants, receipts, and funds and other nonstate grants,
19 7 receipts, and funds, available in whole or in part for the
19 8 fiscal year beginning July 1, 2009, and ending June 30, 2010,
19 9 are appropriated to the governor's office of drug control
19 10 policy for the purposes set forth in the grants, receipts, or
19 11 conditions accompanying the receipt of the funds, unless
19 12 otherwise provided by law.

Appropriates federal and nonstate funds to the Governor's Office of Drug Control Policy for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$1,416,914. This is an increase of \$19,142 compared to the estimated FFY 2009 grants.

19 13 Sec. 35. DEPARTMENT OF HUMAN RIGHTS. Federal grants,
19 14 receipts, and funds and other nonstate grants, receipts, and
19 15 funds, available in whole or in part for the fiscal year
19 16 beginning July 1, 2009, and ending June 30, 2010, are
19 17 appropriated to the department of human rights for the
19 18 purposes set forth in the grants, receipts, or conditions
19 19 accompanying the receipt of the funds, unless otherwise
19 20 provided by law.

Appropriates federal and nonstate funds to the Department of Human Rights for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$7,412,493. This is a decrease of \$64,048 compared to the estimated FFY 2009 grants.

19 21 Sec. 36. DEPARTMENT OF HUMAN SERVICES. Federal grants,
19 22 receipts, and funds and other nonstate grants, receipts, and
19 23 funds, available in whole or in part for the fiscal year
19 24 beginning July 1, 2009, and ending June 30, 2010, are
19 25 appropriated to the department of human services, for the
19 26 purposes set forth in the grants, receipts, or conditions
19 27 accompanying the receipt of the funds, unless otherwise
19 28 provided by law.

Appropriates federal and nonstate funds to the Department of Human Services for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$2,796,807,870. This is an increase of \$391,403,450 compared to the estimated FFY 2009 grants for expected funding for Medicaid services.

19 29 Sec. 37. DEPARTMENT OF INSPECTIONS AND APPEALS. Federal
19 30 grants, receipts, and funds and other nonstate grants,
19 31 receipts, and funds, available in whole or in part for the
19 32 fiscal year beginning July 1, 2009, and ending June 30, 2010,
19 33 are appropriated to the department of inspections and appeals
19 34 for the purposes set forth in the grants, receipts, or
19 35 conditions accompanying the receipt of the funds, unless
20 1 otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Inspections and Appeals for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$4,408,424. This is an increase of \$35,850 compared to the estimated FFY 2009 grants.

20 2	Sec. 38. JUDICIAL BRANCH. Federal grants, receipts, and	Appropriates federal and nonstate funds to the Judicial Branch for the
20 3	funds and other nonstate grants, receipts, and funds,	purposes or conditions set forth in the funds.
20 4	available in whole or in part for the fiscal year beginning	
20 5	July 1, 2009, and ending June 30, 2010, are appropriated to	DETAIL: The FFY 2010 estimated categorical grants are \$1,224,991.
20 6	the judicial branch for the purposes set forth in the grants,	This is an increase of \$83,602 compared to the estimated FFY 2009
20 7	receipts, or conditions accompanying the receipt of the funds,	grants.
20 8	unless otherwise provided by law.	
20 9	Sec. 39. DEPARTMENT OF JUSTICE. Federal grants, receipts,	Appropriates federal and nonstate funds to the Department of Justice
20 10	and funds and other nonstate grants, receipts, and funds,	for the purposes or conditions set forth in the funds.
20 11	available in whole or in part for the fiscal year beginning	
20 12	July 1, 2009, and ending June 30, 2010, are appropriated to	DETAIL: The FFY 2010 estimated categorical grants are \$6,786,469.
20 13	the department of justice for the purposes set forth in the	This is a decrease of \$746,515 compared to the estimated FFY 2009
20 14	grants, receipts, or conditions accompanying the receipt of	grants.
20 15	the funds, unless otherwise provided by law.	
20 16	Sec. 40. IOWA LAW ENFORCEMENT ACADEMY. Federal grants,	Appropriates federal and nonstate funds to the Iowa Law Enforcement
20 17	receipts, and funds and other nonstate grants, receipts, and	Academy for the purposes or conditions set forth in the funds.
20 18	funds, available in whole or in part for the fiscal year	
20 19	beginning July 1, 2009, and ending June 30, 2010, are	
20 20	appropriated to the Iowa law enforcement academy for the	
20 21	purposes set forth in the grants, receipts, or conditions	
20 22	accompanying the receipt of the funds, unless otherwise	
20 23	provided by law.	
20 24	Sec. 41. DEPARTMENT OF MANAGEMENT. Federal grants,	Appropriates federal and nonstate funds to the Department of
20 25	receipts, and funds and other nonstate grants, receipts, and	Management for the purposes or conditions set forth in the funds.
20 26	funds, available in whole or in part for the fiscal year	
20 27	beginning July 1, 2009, and ending June 30, 2010, are	
20 28	appropriated to the department of management for the purposes	
20 29	set forth in the grants, receipts, or conditions accompanying	
20 30	the receipt of the funds, unless otherwise provided by law.	
20 31	Sec. 42. DEPARTMENT OF NATURAL RESOURCES. Federal grants,	Appropriates federal and nonstate funds to the Department of Natural
20 32	receipts, and funds and other nonstate grants, receipts, and	Resources for the purposes or conditions set forth in the funds.
20 33	funds, available in whole or in part for the fiscal year	
20 34	beginning July 1, 2009, and ending June 30, 2010, are	

20 35 appropriated to the department of natural resources for the
21 1 purposes set forth in the grants, receipts, or conditions
21 2 accompanying the receipt of the funds, unless otherwise
21 3 provided by law.

DETAIL: The FFY 2010 estimated categorical grants are \$35,178,718. This is an increase of \$7,758 compared to the estimated FFY 2009 grants.

21 4 Sec. 43. BOARD OF PAROLE. Federal grants, receipts, and
21 5 funds and other nonstate grants, receipts, and funds,
21 6 available in whole or in part for the fiscal year beginning
21 7 July 1, 2009, and ending June 30, 2010, are appropriated to
21 8 the board of parole for the purposes set forth in the grants,
21 9 receipts, or conditions accompanying the receipt of the funds,
21 10 unless otherwise provided by law.

Appropriates federal and nonstate funds to the Board of Parole for the purposes or conditions set forth in the funds.

21 11 Sec. 44. DEPARTMENT OF PUBLIC DEFENSE. Federal grants,
21 12 receipts, and funds and other nonstate grants, receipts, and
21 13 funds, available in whole or in part for the fiscal year
21 14 beginning July 1, 2009, and ending June 30, 2010, are
21 15 appropriated to the department of public defense for the
21 16 purposes set forth in the grants, receipts, or conditions
21 17 accompanying the receipt of the funds, unless otherwise
21 18 provided by law.

Appropriates federal and nonstate funds to the Department of Public Defense for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$201,765,217. This is an increase of \$57,550,822 compared to the estimated FFY 2009 grants to reflect expected federal Homeland Security funding for disaster-related expenditures.

21 19 Sec. 45. PUBLIC EMPLOYMENT RELATIONS BOARD. Federal
21 20 grants, receipts, and funds and other nonstate grants,
21 21 receipts, and funds, available in whole or in part for the
21 22 fiscal year beginning July 1, 2009, and ending June 30, 2010,
21 23 are appropriated to the public employment relations board for
21 24 the purposes set forth in the grants, receipts, or conditions
21 25 accompanying the receipt of the funds, unless otherwise
21 26 provided by law.

Appropriates federal and nonstate funds to the Public Employment Relations Board for the purposes or conditions set forth in the funds.

21 27 Sec. 46. DEPARTMENT OF PUBLIC HEALTH. Federal grants,
21 28 receipts, and funds and other nonstate grants, receipts, and
21 29 funds, available in whole or in part for the fiscal year
21 30 beginning July 1, 2009, and ending June 30, 2010, are
21 31 appropriated to the department of public health for the
21 32 purposes set forth in the grants, receipts, or conditions

Appropriates federal and nonstate funds to the Department of Public Health for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2010 estimated categorical grants are \$84,748,773. This is a decrease of \$2,531,016 compared to the estimated FFY 2009 grants. Significant changes include:

21 33 accompanying the receipt of the funds, unless otherwise
21 34 provided by law.

- A decrease of \$866,000 to reflect a higher estimate than received in FY 2009 for immunization funding.
- A decrease of \$1,400,000 to reflect elimination of a federal Wellness Grant within the FY 2009 amounts that was received in FY 2009.
- A decrease of \$300,000 for various grants that were inflated in the FY 2009 funding as a result of federally-permitted carryforward from FY 2008.

21 35 Sec. 47. DEPARTMENT OF PUBLIC SAFETY. Federal grants,
22 1 receipts, and funds and other nonstate grants, receipts, and
22 2 funds, available in whole or in part for the fiscal year
22 3 beginning July 1, 2009, and ending June 30, 2010, are
22 4 appropriated to the department of public safety, for the
22 5 purposes set forth in the grants, receipts, or conditions
22 6 accompanying the receipt of the funds, unless otherwise
22 7 provided by law.

Appropriates federal and nonstate funds to the Department of Public Safety for the purposes or conditions set forth in the grants.

DETAIL: The FFY 2010 estimated categorical grants are \$7,008,826. This is a decrease of \$1,798,540 compared to the estimated FFY 2009 grants. Significant changes include:

- A decrease of \$500,000 from the National Institute of Justice - Cold Case funding.
- A decrease of \$450,000 from the Department of Justice - Crimes Against Children funding.
- A decrease of \$269,450 from the Support for Adam Walsh Act Implementation Grant Program funding.
- A decrease of \$579,090 from the Public Safety Partnership and Community Policing funding.

22 8 Sec. 48. STATE BOARD OF REGENTS. Federal grants,
22 9 receipts, and funds and other nonstate grants, receipts, and
22 10 funds, available in whole or in part for the fiscal year
22 11 beginning July 1, 2009, and ending June 30, 2010, are
22 12 appropriated to the state board of regents for the purposes
22 13 set forth in the grants, receipts, or conditions accompanying
22 14 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the State Board of Regents for the purposes or conditions set forth in the grants.

DETAIL: The FFY 2010 estimated categorical grants are \$411,979,501. This is no change compared to the estimated FFY 2009 grants.

22 15 Sec. 49. DEPARTMENT OF REVENUE. Federal grants, receipts,
22 16 and funds and other nonstate grants, receipts, and funds,
22 17 available in whole or in part for the fiscal year beginning
22 18 July 1, 2009, and ending June 30, 2010, are appropriated to
22 19 the department of revenue for the purposes set forth in the

Appropriates federal and nonstate funds to the Department of Revenue for the purposes or conditions set forth in the grants.

22 20 grants, receipts, or conditions accompanying the receipt of
22 21 the funds, unless otherwise provided by law.

22 22 Sec. 50. OFFICE OF SECRETARY OF STATE. Federal grants,
22 23 receipts, and funds and other nonstate grants, receipts, and
22 24 funds, available in whole or in part for the fiscal year
22 25 beginning July 1, 2009, and ending June 30, 2010, are
22 26 appropriated to the office of secretary of state for the
22 27 purposes set forth in the grants, receipts, or conditions
22 28 accompanying the receipt of the funds, unless otherwise
22 29 provided by law.

Appropriates federal and nonstate funds to the Office of the Secretary of State for the purposes or conditions set forth in the funds.

DETAIL: The Secretary of State is not expecting categorical funding in FFY 2010. This is a decrease of \$175,000 compared to the estimated FY 2009 funding.

22 30 Sec. 51. IOWA STATE FAIR AUTHORITY. Federal grants,
22 31 receipts, and funds and other nonstate grants, receipts, and
22 32 funds, available in whole or in part for the fiscal year
22 33 beginning July 1, 2009, and ending June 30, 2010, are
22 34 appropriated to the Iowa state fair authority for the purposes
22 35 set forth in the grants, receipts, or conditions accompanying
23 1 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Iowa State Fair Authority for the purposes or conditions set forth in the funds.

23 2 Sec. 52. OFFICE FOR STATE=FEDERAL RELATIONS. Federal
23 3 grants, receipts, and funds and other nonstate grants,
23 4 receipts, and funds, available in whole or in part for the
23 5 fiscal year beginning July 1, 2009, and ending June 30, 2010,
23 6 are appropriated to the office for state=federal relations for
23 7 the purposes set forth in the grants, receipts, or conditions
23 8 accompanying the receipt of the funds, unless otherwise
23 9 provided by law.

Appropriates federal and nonstate funds to the Office of State-Federal Relations for the purposes or conditions set forth in the funds.

23 10 Sec. 53. IOWA TELECOMMUNICATIONS AND TECHNOLOGY
23 11 COMMISSION. Federal grants, receipts, and funds and other
23 12 nonstate grants, receipts, and funds, available in whole or in
23 13 part for the fiscal year beginning July 1, 2009, and ending
23 14 June 30, 2010, are appropriated to the Iowa telecommunications
23 15 and technology commission for the purposes set forth in the
23 16 grants, receipts, or conditions accompanying the receipt of
23 17 the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Iowa Telecommunications and Technology Commission for the purposes or conditions set forth in the funds.

<p>23 18 Sec. 54. OFFICE OF TREASURER OF STATE. Federal grants, 23 19 receipts, and funds and other nonstate grants, receipts, and 23 20 funds, available in whole or in part for the fiscal year 23 21 beginning July 1, 2009, and ending June 30, 2010, are 23 22 appropriated to the office of treasurer of state for the 23 23 purposes set forth in the grants, receipts, or conditions 23 24 accompanying the receipt of the funds, unless otherwise 23 25 provided by law.</p>	<p>Appropriates federal and nonstate funds to the Office of the Treasurer of State for the purposes or conditions set forth in the funds.</p> <p>DETAIL: The FFY 2010 estimated categorical grants are \$350,000. This is no change compared to the estimated FFY 2009 grants.</p>
<p>23 26 Sec. 55. DEPARTMENT OF TRANSPORTATION. Federal grants, 23 27 receipts, and funds and other nonstate grants, receipts, and 23 28 funds, available in whole or in part for the fiscal year 23 29 beginning July 1, 2009, and ending June 30, 2010, are 23 30 appropriated to the department of transportation for the 23 31 purposes set forth in the grants, receipts, or conditions 23 32 accompanying the receipt of the funds, unless otherwise 23 33 provided by law.</p>	<p>Appropriates federal and nonstate funds to the Department of Transportation for the purposes or conditions set forth in the funds.</p> <p>DETAIL: The FFY 2010 estimated categorical grants are \$259,297,000. This is a decrease of \$211,000 compared to the estimated FFY 2009 grants.</p>
<p>23 34 Sec. 56. DEPARTMENT OF VETERANS AFFAIRS. Federal grants, 23 35 receipts, and funds and other nonstate grants, receipts, and 24 1 funds, available in whole or in part for the fiscal year 24 2 beginning July 1, 2009, and ending June 30, 2010, are 24 3 appropriated to the department of veterans affairs for the 24 4 purposes set forth in the grants, receipts, or conditions 24 5 accompanying the receipt of the funds, unless otherwise 24 6 provided by law.</p>	<p>Appropriates federal and nonstate funds to the Commission of Veterans Affairs for the purposes or conditions set forth in the funds.</p> <p>DETAIL: The FFY 2010 estimated categorical grants are \$28,110,541. This is an increase of \$9,198,949 compared to the estimated FFY 2009 grants for increases in federal construction funding for the Phase 1 match for the Iowa Veterans Home.</p>
<p>24 7 Sec. 57. DEPARTMENT OF WORKFORCE DEVELOPMENT. Federal 24 8 grants, receipts, and funds and other nonstate grants, 24 9 receipts, and funds, available in whole or in part for the 24 10 fiscal year beginning July 1, 2009, and ending June 30, 2010, 24 11 are appropriated to the department of workforce development 24 12 for the purposes set forth in the grants, receipts, or 24 13 conditions accompanying the receipt of the funds, unless 24 14 otherwise provided by law.</p>	<p>Appropriates federal and nonstate funds to the Department of Workforce Development for the purposes or conditions set forth in the funds.</p> <p>DETAIL: The FFY 2010 estimated categorical grants are \$457,357,230. This is a decrease of \$19,502,716 compared to the estimated FFY 2009 grants. The significant changes include:</p> <ul style="list-style-type: none">• A decrease of \$3,200,000 to reflect finalization of certain unemployment insurance supplemental budget requests (UI SBR).

- A decrease of \$3,300,000 from the federal Reed Act infrastructure funding.
- A decrease of \$3,300,000 from the federal Reed Act tax redesign funding.
- A decrease of \$10,000,000 from FFY 2009 federal flood recovery funding.

24 15 DIVISION II

24 16 FEDERAL AMERICAN RECOVERY AND

24 17 REINVESTMENT ACT OF 2009 FUNDING

24 18 Sec. 58. APPLICABILITY OF APPROPRIATIONS == TRANSFERS ==
24 19 UNANTICIPATED FUNDS.

24 20 1. a. The appropriations of available federal grants,
24 21 receipts, and funds made to the departments and agencies in
24 22 division I of this Act and in 2008 Iowa Acts, chapter 1177,
24 23 sections 17 through 57, do not apply to the federal funding
24 24 available through the federal American Recovery and
24 25 Reinvestment Act of 2009 for the fiscal years addressed by the
24 26 federal Act or to additional, unanticipated funding from
24 27 federal law enacted after the effective date of this division
24 28 of this Act.

Specifies that requirements within Division I relating to the annual unanticipated funds provision from federal funding do not apply to the funding resulting from the Federal American Recovery and Reinvestment Act of 2009 (ARRA).

24 29 b. However, if it is determined by the department of
24 30 management, with the written consent of the governor, that
24 31 federal grants, receipts, and funds available through the
24 32 federal American Recovery and Reinvestment Act of 2009 are
24 33 needed and are available without any match requirement and
24 34 have not been appropriated in this division of this Act or are
24 35 provided through federal match of state or local funds that
25 1 have been appropriated, the appropriations described in
25 2 paragraph "a" shall apply.

Specifies that if the Governor provides written consent to the Department of Management to utilize ARRA funds that have not been appropriated in this Act or become available and do not require any matching funds or if the federal funds are used to match State or local funds that have been appropriated, then the DOM may utilize those funds for the purposes stipulated for the funding.

25 3 2. The department of management, with the written consent
25 4 and approval of the governor, may exercise the transfer
25 5 authority authorized in section 8.39, to transfer any of the

Permits the DOM, with written consent of the Governor, to transfer appropriations in Division II, if the funds are transferred to

PG LN	House File 820	Explanation
<p>25 6 appropriations made in this division of this Act to 25 7 appropriations made from the general fund of the state for the 25 8 fiscal year beginning July 1, 2008, or the fiscal year 25 9 beginning July 1, 2009, provided the transfer is made within 25 10 the same fiscal year for which the appropriation is made in 25 11 this division of this Act. Any such transfer is subject to 25 12 the notice provisions of section 8.39, subsection 3.</p>	<p>appropriations made from the State General Fund and are for the same fiscal year.</p>	
<p>25 13 Sec. 59. FEDERAL RECOVERY AND REINVESTMENT FUND 25 14 APPROPRIATION FOR SCHOOLS == FY 2008=2009.</p>	<p>Federal Recovery and Reinvestment Fund (FRRF) appropriation for FY 2009 to the DOM for State foundation aid to school districts.</p>	
<p>25 15 1. There is appropriated from the federal recovery and 25 16 reinvestment fund created in section 8.41A, as enacted in this 25 17 division of this Act, to the department of management for the 25 18 fiscal year beginning July 1, 2008, and ending June 30, 2009, 25 19 the following amounts, or so much thereof as is necessary, to 25 20 be used for the purposes designated: 25 21 From funding designated for education stabilization, to be 25 22 used for state foundation aid to school districts in 25 23 accordance with section 257.16, subsection 1: 25 24 \$ 40,000,000</p>	<p>DETAIL: This is an increase of \$396,436,984 compared to the estimated net FY 2009 appropriation.</p>	
<p>25 25 2. The appropriation made in subsection 1 is in lieu of an 25 26 equal amount of the appropriation from the general fund of the 25 27 state in section 257.16, subsection 1, for the fiscal year 25 28 beginning July 1, 2008, and ending June 30, 2009, after 25 29 applying the reduction made pursuant to executive order number 25 30 10 issued December 22, 2008, and shall be used to pay that 25 31 part of state foundation aid which represents the allowable 25 32 growth amounts for all school districts under section 257.8, 25 33 subsection 1.</p>	<p>Specifies that the \$40,000,000 is in lieu of an equal amount of the State General Fund appropriation for State foundation aid for FY 2009 after application of the 1.5% across-the-board reduction.</p>	
<p>25 34 3. For purposes of distributing the appropriation made in 25 35 subsection 1 to school districts, the distribution amount 26 1 shall be calculated as part of the May 2009 payment to each 26 2 school district in the same ratio that the weighted 26 3 enrollment, determined in accordance with section 257.6,</p>	<p>Requires the \$40,000,000 to be distributed with the May 2009 payment to each school district, or the earliest month after May 2009 that the federal funding is available.</p>	

26 4 subsection 5, of the school district for the budget year
 26 5 beginning July 1, 2008, bears to the total weighted enrollment
 26 6 of all school districts in the state for that budget year.
 26 7 However, if the federal funding is not received in time to be
 26 8 included in the May 2009 payment, the distribution amount
 26 9 shall instead be included in the earliest possible payment to
 26 10 each school district, calculated as provided in this
 26 11 subsection.

26 12 Sec. 60. STATE FOUNDATION AID FOR SCHOOLS == FY 2009=2010.
 26 13 Notwithstanding the standing appropriation in section 257.16,
 26 14 subsection 1, for state foundation aid for the fiscal year
 26 15 beginning July 1, 2009, and ending June 30, 2010, the amount
 26 16 appropriated from the general fund of the state pursuant to
 26 17 that section for the following designated purpose shall not
 26 18 exceed the following amount:
 26 19 For state foundation aid under section 257.16, subsection
 26 20 1:
 26 21 \$2,587,500,000

CODE: General Fund appropriation for FY 2010 for State foundation aid. Caps the appropriation at \$2,587,500,000.

 DETAIL: This is an increase of \$396,436,984 compared to FY 2009.

26 22 1. Of the amount designated in this section for state
 26 23 foundation aid, \$309,001,736 is allocated for the teacher
 26 24 salary supplements, the professional development supplements,
 26 25 and the early intervention supplement in accordance with
 26 26 section 257.10, subsections 9 through 11, and section 257.37A.

Allocates \$309,001,736 from the appropriation for teacher salary, professional development, and early intervention supplements.

26 27 2. If the remaining balance of the moneys designated in
 26 28 this section, after the allocation made in subsection 1, is
 26 29 less than the amount required to pay the remainder of state
 26 30 foundation aid pursuant to section 257.16, subsection 1, the
 26 31 difference shall be deducted from the payments to each school
 26 32 district and area education agency in the manner provided in
 26 33 section 257.16, subsection 4. The reduction for area
 26 34 education agencies shall be added to the reduction made
 26 35 pursuant to section 257.35, subsection 5, as amended by this
 27 1 division of this Act.

Requires a proration to each school district of remaining funds from the appropriation, if it is not adequate to pay the remainder of the State foundation aid.

27 2 Sec. 61. FEDERAL RECOVERY AND REINVESTMENT FUND
 27 3 APPROPRIATIONS == FY 2009=2010. There is appropriated from
 27 4 the federal recovery and reinvestment fund created in section
 27 5 8.41A, as enacted in this division of this Act, to the
 27 6 department of management for the fiscal year beginning July 1,
 27 7 2009, and ending June 30, 2010, the following amounts, or so
 27 8 much thereof as is necessary, to be used for the purposes
 27 9 designated:
 27 10 1. From funding designated for education stabilization:

27 11 a. For state foundation aid to schools, to be used as
 27 12 provided in this lettered paragraph for state foundation aid
 27 13 to schools in accordance with section 257.16, subsection 1:
 27 14 \$202,546,705

Federal Recovery and Reinvestment Fund appropriation FY 2010 to the DOM for State foundation aid.

27 15 (1) The appropriation made in this lettered paragraph is
 27 16 in lieu of an equal amount of the appropriation made from the
 27 17 general fund of the state for the fiscal year beginning July
 27 18 1, 2009, and ending June 30, 2010, pursuant to section 257.16,
 27 19 as limited by this division of this Act, and shall be used to
 27 20 pay that part of state foundation aid which represents the
 27 21 allowable growth amounts for all school districts under
 27 22 section 257.8, subsection 1.

Specifies that the appropriation is in lieu of an equal amount from the FY 2010 General Fund appropriation made for State foundation aid for school districts.

27 23 (2) For purposes of distributing the appropriation made in
 27 24 this lettered paragraph to school districts, the distribution
 27 25 amount shall be calculated equally in the monthly payment to
 27 26 each school district in the same ratio that the weighted
 27 27 enrollment, determined in accordance with section 257.6,
 27 28 subsection 5, of the school district for the budget year
 27 29 beginning July 1, 2009, bears to the total weighted enrollment
 27 30 of all school districts in the state for that budget year.

Requires that the funds be equally distributed in the monthly payment to each school district in the same ratio that the weighted amount for a school district compared to the total weighted amount for all school districts.

27 31 aa. For distribution to school districts for professional
 27 32 development related to implementation of the model core
 27 33 curriculum adopted by the state board of education in
 27 34 accordance with section 256.7, subsection 26, and implemented

Federal Recovery and Reinvestment Fund appropriation for FY 2010 to the Department of Education for school district professional development related to implementation of the model core curriculum.

27 35 in accordance with section 280.3, subsection 3:

28 1 \$ 2,000,000

28 2 (1) The department of education shall distribute funds
 28 3 appropriated in this lettered paragraph for the purpose of
 28 4 this lettered paragraph based on the average per diem contract
 28 5 salary for each district as reported to the department for the
 28 6 school year beginning July 1, 2008, multiplied by the total
 28 7 number of full-time equivalent teachers in the base year.
 28 8 These funds shall not supplant existing funding for
 28 9 professional development activities.

Requires the Department of Education to distribute the funds based on the average per diem contract salary in FY 2009 multiplied by the total number of FTE teacher positions. Requires that the funds not supplant existing funds for professional development.

28 10 (2) Notwithstanding any provision to the contrary, moneys
 28 11 received by a school district under this lettered paragraph
 28 12 shall not revert but shall remain available for the same
 28 13 purpose in the succeeding fiscal year.

CODE: Requires nonreversion of funds.

28 14 (3) A school district shall submit a report to the
 28 15 department of education in a manner determined by the
 28 16 department describing its use of the funds received under this
 28 17 lettered paragraph. The department shall submit a report on
 28 18 school district use of the moneys distributed pursuant to this
 28 19 lettered paragraph to the department of management and the
 28 20 legislative services agency not later than January 15 of the
 28 21 fiscal year for which moneys are allocated for purposes of
 28 22 this lettered paragraph.

Requires each school district to submit a report to the Department of Education specifying use of the funds. Requires the Department of Education to submit a report on school district use of these funds to the DOM and Legislative Services Agency (LSA) by January 15.

28 23 aaa. For instructional support state aid under section
 28 24 257.20, for the fiscal year beginning July 1, 2009, in lieu of
 28 25 the appropriation made in section 257.20, subsection 2:
 28 26 \$ 13,103,950

Federal Recovery and Reinvestment Fund appropriation for FY 2010 for instructional support State aid in lieu of the General Fund appropriation for that purpose.

28 27 Notwithstanding section 257.20, subsection 3, the
 28 28 appropriation made in this lettered paragraph shall be
 28 29 allocated in the same manner as the allocation of the
 28 30 appropriation was made for the same purpose in the previous
 28 31 fiscal year.

CODE: Requires these funds to be allocated in the same manner as in the prior fiscal year.

28 32 b. For distribution by the department of management to the
 28 33 institutions under the control of the state board of regents:
 28 34 \$ 80,280,000

28 35 The department of management shall report to the
 29 1 legislative services agency on or before July 1, 2009, as to
 29 2 the distribution of the amount appropriated in this lettered
 29 3 paragraph among the five institutions.

Federal Recovery and Reinvestment Fund appropriation for FY 2010 to the DOM for distribution to the institutions under the control of Board of Regents.

DETAIL: This is a new appropriation for FY 2010. Senate File 470 (FY 2010 Education Appropriations Act) makes the FY 2010 appropriations to the Regents universities general operations and programs. When compared to the estimated net FY 2009 appropriation, SF 470 decreases funding for the Regents institutions and programs by \$80,278,771. This appropriation restores that decrease. It does not restore funding reductions for economic development programs or the Veterinary Diagnostic Laboratory that receive appropriations from other appropriation subcommittees. Requires the DOM to report to the LSA no later than July 1, 2009, as to the distribution of these funds to the five institutions.

29 4 c. For general state financial aid to merged areas as
 29 5 defined in section 260C.2 in accordance with chapters 258 and
 29 6 260C to supplement the appropriation made for this purpose in
 29 7 2009 Iowa Acts, Senate File 470, if enacted:

29 8 \$ 23,100,000

29 9 The amount appropriated in this lettered paragraph shall be
 29 10 allocated to merged areas in proportion to each merged area's
 29 11 share of general state financial aid appropriated in 2009 Iowa
 29 12 Acts, Senate File 470, if enacted.

Federal Recovery and Reinvestment Fund appropriation for FY 2010 to the DOM for distribution to Community Colleges for general aid to supplement the appropriation made in SF 470 (Education Appropriations Act). When combined with the General Fund appropriation in SF 470 and the FRRF appropriation of \$2,500,000 in Section 60.5 of this Act, the FY 2010 funding for Community College general aid will total \$184,278,501, an increase of \$3,962,023 compared to the estimated net FY 2009 appropriation.

Requires the funds to be allocated to the Community Colleges in proportion to the College's share of general State financial aid appropriated in SF 470.

DETAIL: The additional \$23,100,000 of funding will be allocated as follows:

- Merged Area I - \$1,149,757
- Merged Area II - \$1,239,878
- Merged Area III - \$1,141,499
- Merged Area IV - \$560,700
- Merged Area V - \$1,257,990
- Merged Area VI - \$1,091,551
- Merged Area VII - \$1,619,746
- Merged Area IX - \$2,015,353

Merged Area X - \$3,489,012
 Merged Area XI - \$3,487,435
 Merged Area XII - \$1,325,320
 Merged Area XIII - \$1,349,258
 Merged Area XIV - \$568,501
 Merged Area XV - \$1,783,556
 Merged Area XVI - \$1,020,444

29 13 2. From funding designated for government stabilization,
 29 14 for administration and regulation:

29 15 a. For the department of administrative services:
 29 16 \$ 100,000

Federal Recovery and Reinvestment Fund appropriation for FY 2010 to the Department of Administrative Services (DAS) for administration and regulation of Federal ARRA funds.

29 17 b. For the department of inspections and appeals, for
 29 18 health facility and dependent adult-related investigations:
 29 19 \$ 400,000

Federal Recovery and Reinvestment Fund appropriation for FY 2010 to the Department of Inspections and Appeals (DIA) for health facility and dependent adult-related investigations.

29 20 c. For the department of management:
 29 21 \$ 200,000

Federal Recovery and Reinvestment Fund appropriation for FY 2010 to the DOM for administration and regulation of Federal ARRA funds.

29 22 d. For the legislative services agency:
 29 23 \$ 100,000

Federal Recovery and Reinvestment Fund appropriation for FY 2010 to the LSA for administration and regulation of Federal ARRA funds.

29 24 3. From funding designated for government stabilization,
 29 25 for general state financial aid to merged areas as defined in
 29 26 section 260C.2 in accordance with chapters 258 and 260C to
 29 27 supplement the appropriation made for this purpose in 2009
 29 28 Iowa Acts, Senate File 470, if enacted:
 29 29 \$ 2,500,000
 29 30 The amount appropriated in this subsection shall be
 29 31 allocated to merged areas in proportion to each merged area's
 29 32 share of general state financial aid appropriated in 2009 Iowa
 29 33 Acts, Senate File 470, if enacted.

Federal Recovery and Reinvestment Fund appropriation for FY 2010 from funding designated for education to Community College general aid.

DETAIL: When combined with the General Fund appropriation in SF 470 (FY 2010 Education Appropriations Act) and the FRRF appropriation of \$23,100,000 in Section 61.1(c) of this Act, the FY 2010 funding for Community College general aid will total \$184,278,501, an increase of \$3,962,023 compared to the estimated net FY 2009 appropriation.

The additional \$2,500,000 of funding will be allocated as follows:

- Merged Area I - \$124,432
- Merged Area II - \$134,186
- Merged Area III - \$123,539
- Merged Area IV - \$60,682
- Merged Area V - \$136,146
- Merged Area VI - \$118,133
- Merged Area VII - \$175,297
- Merged Area IX - \$218,112
- Merged Area X - \$377,599
- Merged Area XI - \$377,428
- Merged Area XII - \$143,433
- Merged Area XIII - \$146,024
- Merged Area XIV - \$61,526
- Merged Area XV - \$193,025
- Merged Area XVI - \$110,438

29 34 4. From funding designated for government stabilization,
29 35 for the department of corrections:

Federal Recovery and Reinvestment Fund appropriation for FY 2010 to the Department of Corrections (DOC).

30 1 a. For the operation of the Fort Madison correctional
30 2 facility:
30 3 \$ 4,347,000

Federal Recovery and Reinvestment Fund appropriation for FY 2010 for operations at Fort Madison corrections facility.

30 4 b. For the operation of the Anamosa correctional facility:
30 5 \$ 931,000

Federal Recovery and Reinvestment Fund appropriation for FY 2010 for operations at the Anamosa corrections facility.

30 6 c. For the operation of the Oakdale correctional facility:
30 7 \$ 2,030,000

Federal Recovery and Reinvestment Fund appropriation for FY 2010 for operations at the Oakdale corrections facility.

30 8 d. For the operation of the Newton correctional facility:
30 9 \$ 1,029,000

Federal Recovery and Reinvestment Fund appropriation for FY 2010 for operations at the Newton corrections facility.

30 10 e. For the operation of the Mt. Pleasant correctional
30 11 facility:
30 12 \$ 903,000

Federal Recovery and Reinvestment Fund appropriation for FY 2010 for operations at the Mt. Pleasant corrections facility.

PG LN	House File 820	Explanation
30 13 f. For the operation of the Rockwell City correctional 30 14 facility: 30 15	\$ 301,000	Federal Recovery and Reinvestment Fund appropriation for FY 2010 for operations at the Rockwell City corrections facility.
30 16 g. For the operation of the Clarinda correctional 30 17 facility: 30 18	\$ 2,506,000	Federal Recovery and Reinvestment Fund appropriation for FY 2010 for operations at the Clarinda corrections facility.
30 19 h. For the operation of the Mitchellville correctional 30 20 facility: 30 21	\$ 679,000	Federal Recovery and Reinvestment Fund appropriation for FY 2010 for operations at the Mitchellville corrections facility.
30 22 i. For the operation of the Fort Dodge correctional 30 23 facility: 30 24	\$ 1,064,000	Federal Recovery and Reinvestment Fund appropriation for FY 2010 for operations at the Fort Dodge corrections facility.
30 25 j. For general administration of the department: 30 26	\$ 210,000	Federal Recovery and Reinvestment Fund appropriation for FY 2010 for general administration of the Department of Corrections (DOC).
30 27 4A. From funding designated for government stabilization, 30 28 for the department of public defense for the military 30 29 division: 30 30	\$ 180,000	Federal Recovery and Reinvestment Fund appropriation for FY 2010 for operations of the Military Division of the Department of Public Defense (DPD).
30 31 4B. From funding designated for government stabilization, 30 32 for the department of public safety: 30 33	\$ 750,000	Federal Recovery and Reinvestment Fund appropriation for FY 2010 for operations of the Department of Public Safety (DPS).
30 34 4C. From funding designated for government stabilization, 30 35 for the department of public health:		Federal Recovery and Reinvestment Fund appropriations for FY 2010 to the Department of Public Health (DPH).
31 1 a. For elderly wellness: 31 2	\$ 700,000	Federal Recovery and Reinvestment Fund appropriation for FY 2010 for elderly wellness. This appropriation is in addition to the General Fund appropriation in HF 811 (FY 2010 Health and Human Services Appropriations Act). This is a decrease of \$50,000 compared to the estimated net FY 2009 appropriation.

PG LN	House File 820	Explanation
31 3	b. For community capacity:	Federal Recovery and Reinvestment Fund appropriation for FY 2010 for community capacity. This appropriation is in addition to the General Fund appropriation in HF 811. This is an increase of \$2,900,000 compared to the estimated net FY 2009 appropriation.
31 4	..... \$ 500,000
31 5	c. For resource management, to be allocated to the areas	Federal Recovery and Reinvestment Fund appropriation for FY 2010 for resource management. This appropriation is in addition to the General Fund appropriation in HF 811. This is a decrease of \$1,668,000 compared to the estimated net FY 2009 appropriation.
31 6	of greatest need:	
31 7	..... \$ 1,800,000
31 8	5. From funding designated for government stabilization,	
31 9	for the department of human services:	
31 10	a. For the medical assistance program:	Federal Recovery and Reinvestment Fund appropriation for FY 2010 to the DHS for the Medicaid Program.
31 11	..... \$ 6,237,173
31 12	Of the funds appropriated in this lettered paragraph,	DETAIL: Allocates \$6,000,000 for rebasing nursing facility reimbursements and \$237,173 for interpreter services. House File 811 (FY 2010 Health and Human Services Appropriations Act) appropriates \$681,949,840 from the General Fund for FY 2010 for Medicaid. This is an increase of \$88,647,510 compared to the estimated net FY 2009 General Fund appropriation.
31 13	\$6,000,000 is allocated for rebasing of nursing facility	
31 14	reimbursement and \$237,173 for interpreter services associated	
31 15	with 2009 Iowa Acts, Senate File 389, if enacted.	
31 16	b. For coverage of children under the medical assistance	Federal Recovery and Reinvestment Fund appropriation for FY 2010 for the Covering All Children appropriation under the Medical Assistance and the Healthy and Well Kids in Iowa (hawk-i) Programs.
31 17	and hawk=i programs and for additional coverage provisions for	
31 18	children under 2009 Iowa Acts, Senate File 389, if enacted:	DETAIL: Allocates \$510,249 for supplemental dental services under the hawk-i Program.
31 19	..... \$ 6,263,231
31 20	Of the funds appropriated in this lettered paragraph,	
31 21	\$510,249 is allocated for supplemental dental services under	
31 22	the hawk=i program.	
31 23	c. For transfer to the department of public health to be	Federal Recovery and Reinvestment Fund FY 2010 appropriation to the DHS for transfer of the cost of 0.25 FTE position in the DPH for volunteer health care provider program.
31 24	used for 0.25 full-time equivalent position and other costs	
31 25	associated with the volunteer health care provider program:	
31 26	..... \$ 20,000
31 27	d. For the property tax relief fund in lieu of an equal	Federal Recovery and Reinvestment Fund appropriation for FY 2010 to the Department of Human Services (DHS) for the Mental Health
31 28	amount of the appropriation made from the general fund of the	

<p>31 29 state in section 426B.1, subsection 2: 31 30 \$ 10,480,000</p>	<p>Property Tax Relief Fund in lieu of an equal amount of appropriation made from the General Fund.</p> <p>DETAIL: The General Fund and FRRF appropriations for county mental health property tax relief total \$92,035,457. Of the funds appropriated, \$88,400,000 is allocated for property tax relief. This is no change compared to estimated net FY 2009. Of this amount \$3,635,457 is allocated to the Medicaid Program.</p>
<p>31 31 Notwithstanding section 426B.1, subsection 2, for the 31 32 fiscal year beginning July 1, 2009, the amount of the 31 33 appropriation made from the general fund of the state in 31 34 section 426B.1, subsection 2, shall be reduced by \$2,964,543 31 35 and the appropriation made from the property tax relief fund 32 1 and for the fiscal year to supplement the medical assistance 32 2 program in section 426B.1, subsection 3, shall be reduced by 32 3 the same amount.</p>	<p>CODE: Reduces the General Fund appropriation by \$2,964,543 and the appropriation from the Property Tax Relief Fund to supplement the Medicaid Program by the same amount.</p>
<p>32 4 e. For the risk pool created in the property tax relief 32 5 fund in accordance with section 426B.5: 32 6 \$ 10,000,000</p>	<p>Federal Recovery and Reinvestment Fund appropriation for FY 2010 to the mental health risk pool created in the Mental Health Property Tax Relief Fund.</p>
<p>32 7 f. For a demonstration project providing health care 32 8 coverage premium assistance for direct care workers to 32 9 implement recommendations developed pursuant to 2008 Iowa 32 10 Acts, chapter 1188, section 72: 32 11 \$ 400,000</p>	<p>Federal Recovery and Reinvestment Fund appropriation for FY 2010 for a demonstration project providing health care coverage premium assistance for direct care workers.</p>
<p>32 12 g. For the department's field operations, if 2009 Iowa 32 13 Acts, Senate File 389, is enacted: 32 14 \$ 680,596 32 15 The funds appropriated in this lettered paragraph shall be 32 16 used for 17.00 additional full-time equivalent positions for 32 17 implementation costs associated with 2009 Iowa Acts, Senate 32 18 File 389, if enacted.</p>	<p>Federal Recovery and Reinvestment Fund appropriation for FY 2010 to the DHS for Field Operations. Includes 17.0 FTE positions for implementation costs associated with SF 389 (Health Care Omnibus II Act).</p>

32 19 h. For child and family services:
 32 20 \$ 2,500,000
 32 21 Of the amount appropriated in this lettered paragraph,
 32 22 \$500,000 shall be used for additional funding of shelter care.

Federal Recovery and Reinvestment Fund appropriation for FY 2010 to the DHS for Child and Family Services.

 DETAIL: Allocates \$500,000 for additional funding for Shelter Care. House File 811 (FY 2010 Health and Human Services Appropriation Act) limits the State General Fund money for shelter care to \$7,686,460 for FY 2010.

32 23 6. From funding designated for government stabilization,
 32 24 for the state department of transportation:
 32 25 \$ 5,550,000
 32 26 Fifty percent of the amount appropriated in this subsection
 32 27 shall be deposited into the street construction fund of the
 32 28 cities and fifty percent shall be deposited into the secondary
 32 29 road fund of the counties, to be used for construction,
 32 30 reconstruction, repair, and maintenance of city roads or
 32 31 secondary roads. The moneys allocated to such funds shall be
 32 32 expended within two years. The department shall, in
 32 33 cooperation with the cities and counties, provide a report to
 32 34 the legislative services agency regarding the projects funded
 32 35 by this appropriation by January 15 each year until the
 33 1 projects are completed.

Federal Recovery and Reinvestment Fund appropriation for FY 2010 for the Department of Transportation.

 DETAIL: Specifies that these funds are to be allocated 50.0% to the Secondary Road Fund (counties) and 50.0% to the Street Construction Fund (cities). Requires the funds to be expended within two years. Specifies that any funds not expended within two years will be reallocated to the Transportation Commission for other projects. Requires the DOT, in cooperation with cities and counties, to submit a report regarding the projects funded by this appropriation to the LSA by January 15 of each year until the projects are completed.

33 2 Sec. 62. AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 ==
 33 3 ALLOCATION FOR INFANT AND TODDLER CARE QUALITY.

33 4 1. Of the moneys appropriated from the additional funding
 33 5 allocated under the federal American Recovery and Reinvestment
 33 6 Act of 2009 for the federal child care and development block
 33 7 grant to the department of human services for the fiscal year
 33 8 beginning July 1, 2009, and ending June 30, 2010, that are
 33 9 federally designated for activities that improve the quality
 33 10 of infant and toddler care, \$2,365,556 is transferred to the
 33 11 early childhood programs grant account in the Iowa empowerment
 33 12 fund and shall be used in accordance with this section for a
 33 13 program through community empowerment areas for supporting
 33 14 low-income families in securing high-quality child care.

Requires \$2,365,556 of the funds received for the Federal Child Care and Development Block Grant by the DHS to be transferred to the Early Childhood Programs Account in the Iowa Empowerment Fund. Requires the funds to be used for programs supporting low-income families in securing high-quality child care.

33 15 2. The funds transferred pursuant to this section shall be
 33 16 distributed as grants to community empowerment areas by
 33 17 applying the formula for the early childhood program grant
 33 18 account in section 28.9, subsection 4, paragraph "b".
 33 19 Notwithstanding section 8.33, the funds shall be available for
 33 20 expenditure by community empowerment areas in accordance with
 33 21 this section for the fiscal year beginning July 1, 2009, and
 33 22 the succeeding fiscal year.

CODE: Requires the early childhood funds to be distributed as grants to Community Empowerment Areas using the formula for the Early Childhood Program Grant Account. Requires nonreversion of funds through FY 2011.

33 23 3. For the purposes of this subsection, "federal poverty
 33 24 level" means the poverty level defined by the most recently
 33 25 revised poverty income guidelines published by the United
 33 26 States department of health and human services. The program
 33 27 shall provide financial assistance to families with infants
 33 28 and toddlers less than age two that have a family income of
 33 29 more than 145 percent but not more than 185 percent of the
 33 30 federal poverty level. However, the department may adjust the
 33 31 qualifying criteria or the financial assistance purpose
 33 32 provisions specified in this subsection or make other changes
 33 33 as necessary for implementation to conform with federal
 33 34 requirements for the funding. Outcome reporting and other
 33 35 grant requirements shall be developed by the department in
 34 1 cooperation with the Iowa empowerment board.

Establishes the definition of Federal Poverty Level (FPL) for the purposes of the early childhood funds and requires the Program to provide financial assistance to families with infants and toddlers less than age two with family income of more than 145.0% but not more than 185.0% of the FPL. Permits the DHS to modify criteria to ensure compliance with federal requirements. Requires the DHS and the Iowa Empowerment Board to provide outcome reporting and other grant requirements.

34 2 4. The financial assistance shall be for any of the
 34 3 following purposes:
 34 4 a. For making temporary payments to qualifying families
 34 5 whose members are recently unemployed and seeking work to use
 34 6 in meeting immediate family needs.
 34 7 b. For providing sliding scale subsidies for qualifying
 34 8 families for child care provided to the families' infants and
 34 9 toddlers by providers who are accredited by the national
 34 10 association for the education of young children or the
 34 11 national association for family child care, or who have a
 34 12 rating at level 3 or higher under the child care quality
 34 13 rating system implemented pursuant to section 237A.30.

Requires the financial assistance to be used for:

- Payments to families with members that are recently unemployed and seeking work.
- Providing sliding scale subsidy for qualified families for child care by providers nationally accredited or those with a rating at Level 3 or higher under the child care quality rating system.

<p>34 14 Sec. 63. DEPARTMENT OF HUMAN SERVICES TRANSFERS == FY 34 15 2008=2009. There is transferred to the human services 34 16 reinvestment fund created in this division of this Act, from 34 17 the following appropriations made for the purposes indicated 34 18 from the general fund of the state to the department of human 34 19 services for the fiscal year beginning July 1, 2008, and 34 20 ending June 30, 2009, the following amounts:</p>	<p>Transfers specified amounts of the FY 2009 General Fund appropriations from various DHS programs to the Human Services Reinvestment Fund (HSRF).</p>
<p>34 21 1. For child support recovery, in 2008 Iowa Acts, chapter 34 22 1187, section 8: 34 23 \$ 3,465,000</p>	<p>Transfers a portion of the FY 2009 General Fund appropriation for the Child Support Recovery Unit appropriation to the HSRF.</p>
<p>34 24 2. For child and family services, in 2008 Iowa Acts, 34 25 chapter 1187, section 16: 34 26 \$ 1,128,221</p>	<p>Transfers a portion of the FY 2009 General Fund appropriation for Child and Family Services to the HSRF.</p>
<p>34 27 3. For adoption subsidy, in 2008 Iowa Acts, chapter 1187, 34 28 section 17: 34 29 \$ 1,151,849</p>	<p>Transfers a portion of the FY 2009 General Fund appropriation for the Adoption Subsidy Program to the HSRF.</p>
<p>34 30 4. For the state resource center at Glenwood, in 2008 Iowa 34 31 Acts, chapter 1187, section 22, subsection 1, paragraph "a": 34 32 \$ 2,301,276</p>	<p>Transfers a portion of the FY 2009 General Fund appropriation for the State Resource Center at Glenwood to the HSRF.</p>
<p>34 33 5. For the state resource center at Woodward, in 2008 Iowa 34 34 Acts, chapter 1187, section 22, subsection 1, paragraph "b": 34 35 \$ 1,347,221</p>	<p>Transfers a portion of the FY 2009 General Fund appropriation for the State Resource Center at Woodward to the HSRF.</p>
<p>35 1 Sec. 64. DEPARTMENT OF HUMAN SERVICES TRANSFERS == FY 35 2 2009=2010. There is transferred to the human services 35 3 reinvestment fund created in this division of this Act, from 35 4 the following appropriations made for the purposes indicated 35 5 from the general fund of the state in 2009 Iowa Acts, House 35 6 File 811, if enacted, to the department of human services for 35 7 the fiscal year beginning July 1, 2009, and ending June 30, 35 8 2010, the following amounts:</p>	<p>Transfers specified amounts of the FY 2010 General Fund appropriations for various DHS programs to the HSRF.</p>

PG LN	House File 820	Explanation
35 9	1. For child support recovery:	
35 10	..... \$ 2,937,999	Transfers a portion of the FY 2010 General Fund appropriation to the Child Support Recovery Unit to the HSRF.
35 11	2. For child and family services:	
35 12	..... \$ 1,387,581	Transfers a portion of the FY 2010 General Fund appropriation to Child and Family Services to the HSRF
35 13	For fiscal year 2009=2010 the statewide expenditure target	DETAIL: Specifies that the FY 2010 statewide expenditure target for group foster care maintenance and services is \$32,812,819 in lieu of the target amount specified in HF 811 (FY 2010 Health and Human Services Appropriations Act).
35 14	under section 232.143 for group foster care maintenance and	
35 15	services shall be \$32,812,819 in lieu of the target amount	
35 16	specified in the appropriation from which this transfer is	
35 17	made.	
35 18	3. For the state resource center at Glenwood:	
35 19	..... \$ 2,544,675	Transfers a portion of the FY 2010 General Fund appropriation to the State Resource Center at Glenwood to the HSRF.
35 20	4. For the state resource center at Woodward:	
35 21	..... \$ 642,029	Transfers a portion of the FY 2010 General Fund appropriation to the State Resource Center at Woodward to the HSRF.
35 22	Sec. 65. HUMAN SERVICES REINVESTMENT FUND.	
35 23	1. The human services reinvestment fund is created in the	
35 24	office of the treasurer of state under the authority of the	Creates the Human Services Reinvestment Fund under the authority of DHS.
35 25	department of human services.	
35 26	2. There is appropriated from the human services	
35 27	reinvestment fund to the department of human services for the	Human Services Reinvestment Fund appropriations to the DHS for FY 2010.
35 28	fiscal year beginning July 1, 2009, and ending June 30, 2010,	
35 29	the following amounts to be used for the following designated	
35 30	purposes:	
35 31	a. For the Iowa juvenile home at Toledo:	
35 32	..... \$ 836,515	Human Services Reinvestment Fund appropriation for FY 2010 to the Iowa Juvenile Home at Toledo.
		DETAIL: This appropriation is in addition to the General Fund appropriation in HF 811 (FY 2010 Health and Human Services Appropriations Act) and maintains State support at the estimated net FY 2009 appropriation level.

PG LN	House File 820	Explanation
35 33	b. For the state training school at Eldora:	Human Services Reinvestment Fund appropriation for FY 2010 to the State Training School at Eldora.
35 34	..... \$ 1,327,300	DETAIL: This appropriation is in addition to the General Fund appropriation in HF 811 and maintains State support at the estimated net FY 2009 appropriation level.
35 35	c. For the state mental health institute at Cherokee:	Human Services Reinvestment Fund appropriation for FY 2010 to the State Mental Health Institute at Cherokee.
36 1	..... \$ 673,209	DETAIL: This appropriation is in addition to the General Fund appropriation in HF 811 and maintains State support at the estimated net FY 2009 appropriation level.
36 2	d. For the state mental health institute at Clarinda:	Human Services Reinvestment Fund appropriation for FY 2010 to the State Mental Health Institute at Clarinda.
36 3	..... \$ 804,256	DETAIL: This appropriation is in addition to the General Fund appropriation in HF 811 and maintains State support at the estimated net FY 2009 appropriation level.
36 4	e. For the state mental health institute at Independence:	Human Services Reinvestment Fund appropriation for FY 2010 to the State Mental Health Institute at Independence.
36 5	..... \$ 1,177,799	DETAIL: This appropriation is in addition to the General Fund appropriation in HF 811 and maintains State support at the estimated net FY 2009 appropriation level.
36 6	f. For the state mental health institute at Mt. Pleasant:	Human Services Reinvestment Fund appropriation for FY 2010 to the State Mental Health Institute at Mt. Pleasant.
36 7	..... \$ 222,694	DETAIL: This appropriation is in addition to the General Fund appropriation in HF 811 and maintains State support at the estimated net FY 2009 appropriation level.
36 8	g. For distribution to counties for state case services	Human Services Reinvestment Fund appropriation for FY 2010 for distribution to counties for the State Case Program.
36 9	for persons with mental illness, mental retardation, and	
36 10	developmental disabilities:	
36 11	..... \$ 325,430	DETAIL: This appropriation is in addition to the General Fund

appropriation in HF 811 and maintains State support at the estimated net FY 2009 appropriation level.

36 12 h. For costs associated with the commitment and treatment
 36 13 of sexually violent predators in the unit located at the state
 36 14 mental health institute at Cherokee:
 36 15 \$ 503,554

Human Services Reinvestment Fund appropriation for FY 2010 for operational costs of the Civil Commitment Unit for Sex Offenders at Cherokee.

DETAIL: This appropriation is in addition to the General Fund appropriation in HF 811 and is an increase of \$662,000 compared to the estimated net FY 2009 appropriation for an additional eight clients at the facility.

36 16 i. For the department's field operations:
 36 17 \$ 8,386,761

Human Services Reinvestment Fund appropriation for FY 2010 to the DHS for Field Operations.

DETAIL: This appropriation is in addition to the General Fund appropriation in HF 811 and is an increase of \$2,185,001 compared to the estimated net FY 2009 appropriation.

36 18 j. For the department's general administration:
 36 19 \$ 1,500,000

Human Services Reinvestment Fund appropriation for FY 2010 to the DHS for General Administration.

DETAIL: This appropriation is in addition to the General Fund appropriation in HF 811 and is a decrease of \$95,837 compared to the estimated net FY 2009 appropriation.

36 20 3. There is appropriated from the human services
 36 21 reinvestment fund for the fiscal year beginning July 1, 2009,
 36 22 and ending June 30, 2010, the following amount to be used for
 36 23 the following designated purpose:
 36 24 For the legislative services agency to be used for costs
 36 25 associated with the legislative health care coverage
 36 26 commission created in 2009 Iowa Acts, Senate File 389, if
 36 27 enacted, or a similar legislative commission:
 36 28 \$ 315,000

Human Services Reinvestment Fund appropriation for FY 2010 to the LSA for costs of staffing the Legislative Health Care Coverage Commission created in SF 389 (Health Care Omnibus II Act).

NOTE: Senate File 478 (FY 2010 Standing Appropriations Act) transfers \$115,000 of the funds appropriated to the LSA to the Department of Education for a work group on compulsory attendance age.

<p>36 29 Notwithstanding section 8.33, moneys appropriated in this 36 30 subsection that remain unencumbered or unobligated at the 36 31 close of the fiscal year shall not revert but shall remain 36 32 available for expenditure for the purposes designated until 36 33 the close of the fiscal year that begins July 1, 2010.</p>	<p>CODE: Requires nonreversion of funds for the costs of the Commission through FY 2011.</p>
<p>36 34 4. Any unexpended or unobligated moneys remaining in the 36 35 human services reinvestment fund at the close of the fiscal 37 1 year beginning July 1, 2009, or succeeding fiscal years shall 37 2 be credited to the general fund of the state.</p>	<p>Specifies that funds remaining unexpended or unobligated in the Human Services Reinvestment Fund will revert to the State General Fund at the end of each fiscal year.</p>
<p>37 3 Sec. 66. COMMUNITY DEVELOPMENT BLOCK GRANT == HOUSING AND 37 4 RECOVERY ACT.</p>	
<p>37 5 1. There is appropriated from the fund created by section 37 6 8.41 to the department of economic development for the federal 37 7 fiscal year beginning October 1, 2007, and ending September 37 8 30, 2008, the following amount: 37 9 \$ 21,607,197</p>	<p>Federal Block Grant Fund appropriation to the Department of Economic Development (DED) for neighborhood stabilization program projects for federal fiscal year 2008.</p>
<p>37 10 2. The funds appropriated in this section are community 37 11 development block grant funds awarded to the state under the 37 12 federal Housing and Economic Recovery Act of 2008, Pub. L. No. 37 13 110=289.</p>	<p>Specifies that these funds were awarded to the State under the Federal Housing and Economic Recovery Act of 2008.</p>
<p>37 14 3. The department of economic development shall expend the 37 15 funds appropriated in this section for emergency assistance 37 16 for redevelopment of abandoned and foreclosed homes and 37 17 residential properties, commonly referred to as the 37 18 neighborhood stabilization program, as provided in the federal 37 19 law and in conformance with chapter 17A. An amount not to 37 20 exceed 4 percent of the funds appropriated in this section 37 21 shall be used by the department for administrative expenses. 37 22 From the funds set aside for administrative expenses, the 37 23 department shall pay to the auditor of state an amount 37 24 sufficient to pay the cost of auditing the use and</p>	<p>Requires the DED to expend the funds for emergency assistance for redevelopment of abandoned and foreclosed homes and residential properties. Limits administrative costs to 4.00% of the funds.</p>

37 25 administration of the state's portion of the funds
37 26 appropriated in this section.

37 27 4. This section is retroactively applicable to October 1,
37 28 2007.

This Section is retroactive to October 1, 2007.

37 29 Sec. 67. COMMUNITY DEVELOPMENT BLOCK GRANT == DISASTER
37 30 RELIEF.

37 31 1. There is appropriated from the fund created by section
37 32 8.41 to the department of economic development for the federal
37 33 fiscal year beginning October 1, 2007, and ending September
37 34 30, 2008, the following amount:
37 35 \$125,297,142

38 1 2. The funds appropriated in this section are federal
38 2 community development block grant funds awarded to the state
38 3 under the federal Consolidated Security, Disaster Assistance,
38 4 and Continuing Appropriations Act, 2009, Pub. L. No. 110=329.

Specifies that these funds were awarded to the State under the Federal Consolidated Security, Disaster Assistance, and Continuing Appropriations Act of 2009.

38 5 3. The department of economic development shall expend the
38 6 funds appropriated in this section for disaster relief,
38 7 long-term recovery, and restoration of infrastructure as
38 8 provided in the federal law making the funds available and in
38 9 conformance with chapter 17A. An amount not to exceed 3
38 10 percent of the funds appropriated in this section shall be
38 11 used by the department for administrative expenses. From the
38 12 funds set aside for administrative expenses, the department
38 13 shall pay to the auditor of state an amount sufficient to pay
38 14 the cost of auditing the use and administration of the state's
38 15 portion of the funds appropriated in this section.

Requires the funds to be used for disaster relief, long-term recovery, and restoration of infrastructure. Prohibits the DED from using more than 3.00% of the appropriation for administrative expenses. Requires the administrative expenses to include the payment to the State Auditor for auditing the use and administration of the monies.

38 16 4. If the actual federal funding received is less than or
38 17 greater than the amount appropriated in this section, the
38 18 procedures specified in 2007 Iowa Acts, chapter 204, section
38 19 16 or 17, are applicable.

Specifies the procedures to be used if federal funding is more or less than the appropriation.

38 20 5. This section is retroactively applicable to October 1,
38 21 2007.

This Section is retroactive to October 1, 2007.

38 22 Sec. 68. NEW SECTION . 8.41A FEDERAL RECOVERY AND
38 23 REINVESTMENT FUND.

38 24 1. A federal recovery and reinvestment fund is created in
38 25 the state treasury under the control of the department of
38 26 management consisting of moneys received from the federal
38 27 government for state and local government fiscal relief under
38 28 the federal American Recovery and Reinvestment Act of 2009,
38 29 Pub. L. No. 111=5, and other moneys received for state and
38 30 local government fiscal relief under any other federal
38 31 legislation. Notwithstanding section 12C.7, interest or
38 32 earnings on moneys in the fund shall be credited to the fund.
38 33 Notwithstanding section 8.33, moneys credited to the fund that
38 34 remain unexpended or unobligated at the end of a fiscal year
38 35 shall not revert to any other fund.

39 1 2. Moneys appropriated from the fund shall be expended as
39 2 provided in the federal law making the moneys available and in
39 3 conformance with chapter 17A.

39 4 3. The recipient of an appropriation made from the fund
39 5 shall account for the appropriation in a manner agreed to by
39 6 the department of management and the legislative services
39 7 agency.

39 8 4. The governor shall create an Iowa accountability and
39 9 transparency board to monitor the state's use of federal
39 10 American Recovery and Reinvestment Act of 2009 funding in
39 11 order to prevent fraud, waste, and abuse, and to make
39 12 recommendations to the governor and general assembly to assure
39 13 best practices are implemented for the use of the funding.

39 14 Sec. 69. Section 257.35, subsection 5, Code 2009, is
39 15 amended to read as follows:

39 16 5. Notwithstanding subsection 1, and in addition to the
39 17 reduction applicable pursuant to subsection 2, the state aid
39 18 for area education agencies and the portion of the combined
39 19 district cost calculated for these agencies for ~~the~~ each

CODE: Creates the Federal Recovery and Reinvestment Fund (FRRF) under the control of the DOM. The Fund will receive monies from the American Recovery and Reinvestment Act of 2009 (ARRA) and any additional funds received from the federal government for fiscal relief. Requires fund recipients to account for the funds in a manner agreed to by the LSA and the DOM. Requires the Governor to create an Iowa Accountability and Transparency Board to monitor the State's use of ARRA funds.

CODE: Requires the State aid reduction to Area Education Agencies (AEAs) to remain at \$10,000,000 for FY 2010.

DETAIL: The statutory State aid reduction to AEAs is currently capped at \$7,500,000. This Section requires the reduction to AEAs to

39 20 fiscal year of the fiscal period beginning July 1, 2008, and
 39 21 ending June 30, 2010, shall be reduced by the department of
 39 22 management by two million five hundred thousand dollars. The
 39 23 reduction for each area education agency for each fiscal year
 39 24 of the fiscal period beginning July 1, 2008, and ending June
 39 25 30, 2010, shall be prorated based on the reduction that the
 39 26 agency received in the fiscal year beginning July 1, 2003.

be increased by an additional \$2,500,000 more than the statutory amount to a total of \$10,000,000.

39 27 Sec. 70. Section 298.10, Code 2009, is amended to read as
 39 28 follows:

CODE: Limits the maximum cash reserve levy that a school district can impose to not more than 20.00% of the school district's General Fund expenditures for the previous year, beginning in FY 2013.

39 29 298.10 LEVY FOR CASH RESERVE.

39 30 1. The board of directors of a school district may certify
 39 31 for levy by April 15 of a school year, a tax on all taxable
 39 32 property in the school district in order to raise an amount
 39 33 for a necessary cash reserve for a school district's general
 39 34 fund. The amount raised for a necessary cash reserve does not
 39 35 increase a school district's authorized expenditures as
 40 1 defined in section 257.7.

40 2 2. For fiscal years beginning on or after July 1, 2012,
 40 3 the cash reserve levy for a budget year shall not exceed
 40 4 twenty percent of the general fund expenditures for the year
 40 5 previous to the base year minus the general fund unexpended
 40 6 fund balance for the year previous to the base year.

40 7 Sec. 71. 2009 Iowa Acts, Senate File 376, section 13,
 40 8 subsection 5, unnumbered paragraph 1, if enacted, is amended
 40 9 to read as follows:

CODE: Technical correction to SF 376 (Revenue Bonding and I-JOBS Act) replacing "public broadband technology grants" with "broadband technology grants."

40 10 For ~~public~~ broadband technology grants for the deployment
 40 11 and sustainability of high-speed broadband access:
 40 12 \$ 25,000,000

40 13 Sec. 72. 2009 Iowa Acts, House File 414, section 45,
 40 14 subsection 2, is amended to read as follows:
 40 15 2. The section of this division of this Act appropriating
 40 16 federal community development block grant funds is
 40 17 retroactively applicable to ~~June 30, 2008~~ October 1, 2007 .

CODE: Technical correction to HF 414 (FY 2009 Jumpstart Housing and Small Business Assistance Act) regarding the retroactivity date of the Community Development Block Grant funds.

40 18 Sec. 73. 2009 Iowa Acts, House File 811, section 32,
40 19 subsection 1, paragraph a, subparagraph (1), if enacted, is
40 20 amended to read as follows:

40 21 (1) For the fiscal year beginning July 1, 2009, the total
40 22 state funding amount for the nursing facility budget shall not
40 23 exceed ~~\$146,803,575~~ \$152,803,575.

CODE: Increases the cap for nursing facility reimbursements for FY 2010. The increased cap reflects the FY 2010 increase to rebase nursing facilities in Section 61.5(a) of this Act.

40 24 Sec. 74. EFFECTIVE DATE == RETROACTIVE APPLICABILITY.

40 25 1. Except as provided in subsection 2, this division of
40 26 this Act, being deemed of immediate importance, takes effect
40 27 upon enactment.

40 28 2. The section of this division of this Act amending
40 29 section 257.35 is retroactively applicable to July 1, 2008.

This Act is effective on enactment. Section 69, reducing State aid to area education agencies, is retroactive to July 1, 2008.

40 30 HF 820

40 31 jp/cm/25

**EXECUTIVE SUMMARY
INNOVATION AND COMMERCIALIZATION DEVELOPMENT ACT**

SENATE FILE 142

**INNOVATION AND
COMMERCIALIZATION
DEVELOPMENT FUND**

- Division I creates an Innovation and Commercialization Development Fund (Fund) in the State Treasury under the control of the Department of Economic Development (DED).
- Specifies that additional moneys that become available to the DED from sources such as loan repayments or recaptures of awards from federal economic stimulus funds are to be transferred to the Fund, rather than expended.
- The Fund will consist of moneys appropriated to the DED and any other moneys the DED is authorized to place in the Fund.
- The Fund is to retain all interest, repayments, and recaptures.
- The Fund is exempt from reversion requirements.
- The DED is authorized, with the approval of the Economic Development Board, to use the moneys in the Fund for facilitating agreements and enhancing commercialization in the targeted industries, for increasing the availability of skilled workers within those targeted industries, and other purposes as specified.

TARGETED INDUSTRIES DEFINED

- Targeted industries include the industries of advanced manufacturing, biosciences, and information technology.

**GROW IOWA VALUES FUND
APPROPRIATION**

- Transfers the current \$3.0 million appropriation from the Grow Iowa Values Fund (GIVF) to the DED for the purpose of providing commercialization services for FY 2010 through FY 2014. This Act appropriates the funds to the DED for transfer to the Fund.

TAX CREDITS

- Makes the Department of Revenue, rather than the DED, responsible for issuing certain corporate tax credits for sales and use taxes paid by third-party developers

NONREVERSION OF FUNDS

- Requires nonreversion of the FY 2009 General Fund appropriation of \$2.2 million to the Administration Division of the DED through FY 2010. This appropriation was made in HF 2699 (FY 2009 Economic Development Appropriations Act). The DED does not anticipate any funds will remain.

**EXECUTIVE SUMMARY
INNOVATION AND COMMERCIALIZATION DEVELOPMENT ACT**

SENATE FILE 142

**EXTENSION OF NONREVERSION
LANGUAGE**

- Extends nonreversion of the following appropriations to the DED that were originally made during the 2007 Legislative Session in HF 890 (Targeted Small Business Assistance Programs and Appropriations Act) until the funds are expended:
 - An FY 2007 General Fund appropriation of \$900,000 for the establishment of targeted small business advocate service providers. The DED anticipates approximately \$800,000 of the funds will remain at the end of FY 2009.
 - An FY 2007 General Fund appropriation of \$2.5 million that was deposited in the Targeted Small Business Financial Assistance Program Account of the Strategic Investment Fund. The DED anticipates approximately \$1.3 million will remain at the end of FY 2009.
 - An FY 2007 General Fund appropriation of \$225,000 for purposes of marketing and compliance activities and for administrative costs related to the Targeted Small Business Financial Assistance Program and the Iowa Targeted Small Business Procurement Act. The DED anticipates approximately \$92,000 will remain at the end of FY 2009.
 - An FY 2007 General Fund appropriation of \$225,000 for targeted small business process improvement and marketing activities. The DED anticipates all of the funds will remain at the end of FY 2009.

CONFORMING CHANGES

- Makes changes to conform with HF 2450 (Economic Development – Miscellaneous Changes Act) that eliminated a requirement that the Department prepare a three-year comprehensive, or State, strategic plan.

EFFECTIVE DATE

- The Division related to nonreversion of funds is effective on enactment.

ENACTMENT DATE

- This Act was approved by the General Assembly on April 7, 2009, and signed by the Governor on April 24, 2009.

EXECUTIVE SUMMARY

REVENUE BONDING AND I-JOBS PROGRAM ACT

SENATE FILE 376

BONDING SUMMARY – FISCAL IMPACT

FUNDING SUMMARY

- Authorizes the issuance of revenue bonds with net proceeds of \$545.0 million.
- As the bonds are issued, interest will be capitalized, so the first debt service payment will be in FY 2011. Debt service payments are estimated to be approximately \$49.1 million per year for the period of FY 2011 through FY 2032. The last bond payment is expected to be in FY 2032. Total new debt is projected to be approximately \$1.2 billion. Projected interest rate on the revenue bonds is approximately 5.7%.
- The funds for the debt service payments are allocated from wagering tax revenue. Under current law, \$80.0 million of wagering tax revenue is allocated for specific transfers and the remainder is deposited in the Rebuild Iowa Infrastructure Fund (RIIF). For FY 2011, estimated gambling revenue expected to be deposited in the RIIF is \$198.4 million. The issuance of revenue bonds reduces RIIF revenues by \$49.1 million annually for the life of the debt. For FY 2011, the impact is a 24.7% decrease in wagering tax revenue that will be deposited in the RIIF.
- Appropriates \$185.0 million from the Revenue Bonds Capitals (RBC) Fund for FY 2009, while simultaneously deappropriating \$157.9 million from the FY 2009 Tax-Exempt Restricted Capital Fund (RC3) because the planned securitization of the remaining tobacco payments did not occur.
- The total funding for FY 2009 in the RBC Fund reflects the restored funding for \$128.9 million of RC3 projects that are moved to the RBC Fund. Total funding also reflects \$52.7 million for projects that had not been in the RC3 and increases two RC3 projects by a total of \$3.4 million, for a total of \$56.1 million.
- Of the \$157.9 million deappropriated from the RC3, the amount reflects the \$128.9 million remaining in the RBC Fund, and the deappropriation or reduction of \$29.0 million for certain projects under the Department of Administrative Services (DAS), State Fair, and a veterans memorial. Funding for these projects has been provided through other sources.
- Deappropriates \$22.0 million from the RIIF for previously enacted appropriations for FY 2010. The \$56.1 million in new projects for the RBC Fund reflects the movement of this \$22.0 million in projects that had been previously enacted from the RIIF for FY 2010.
- Appropriates \$360.0 million from the RBC Fund for FY 2010 for local infrastructure competitive grants, watershed flood rebuilding and prevention projects, soil conservation projects, sewer infrastructure, specified housing and public service shelter projects, public broadband technology grants, alternative energy projects, and infrastructure projects relating to functionally obsolete and structurally deficient bridges.
- Of the \$360.0 million, \$165.0 million is appropriated to the new Iowa Jobs Restricted Capital Fund (I-JOBS Fund) for FY 2010. Of this amount, \$118.5 million is allocated to the new I-JOBS Board for competitive grants for local infrastructure for projects related to disaster and flood rebuilding and prevention and \$46.5 million is allocated for targeted flood recovery rebuilding projects in Linn County, Cedar Rapids, and specified cities.

**EXECUTIVE SUMMARY
REVENUE BONDING AND I-JOBS PROGRAM ACT**

SENATE FILE 376

FUNDING SUMMARY (CONTINUED)

- Appropriates \$11.5 million from the RBC Fund to the Department of Agriculture and Land Stewardship for soil conservation projects.
- Appropriates \$13.5 million from the RBC Fund to the Department of Natural Resources for watershed and water quality projects, including conservation practices.
- Appropriates \$5.0 million from the RBC Fund to the Iowa Energy Center for use in the existing Alternative Energy Revolving Loan Program to provide funding for alternative energy projects.
- Appropriates a total of \$90.0 million from the RBC Fund to the Iowa Finance Authority (IFA) for FY 2010. Of this amount, \$55.0 million will be used for sewer infrastructure with \$35.0 million of that focused on small communities with populations of less than 10,000 people. In addition, \$10.0 million will be for used public service shelters, and \$25.0 million for specified housing assistance grants.
- Appropriates \$25.0 million from the RBC Fund to the Iowa Telecommunications and Technology Commission for public broadband technology grants for purposes of broadband technology deployment and sustainability throughout the State. Creates a new Governance Board that will oversee the broadband technology projects and administer the grants.
- Appropriates \$50.0 million from the RBC Fund to the Department of Transportation to be used for infrastructure projects relating to functionally obsolete and structurally deficient bridges on the State's primary road system.

DIVISION I

**AUTHORIZATION AND
SPECIFICATIONS FOR BONDING**

REVENUE BONDS AUTHORIZATION

- Authorizes the Treasurer of State to issue, sell, and refund revenue bonds. Sets the maximum aggregate net proceeds amount at \$545.0 million, excluding any refunding. Of the \$545.0 million, \$185.0 million will be used for projects that meet the definition of vertical infrastructure as defined in Section 8.57(6)(c), Code of Iowa, to the extent practicable. The remaining \$360.0 million will be used for purposes of the I-JOBS Program, watershed flood rebuilding and flood prevention projects, soil conservation projects, sewer infrastructure projects, specified housing and public service shelter projects, public broadband technology grants, alternative energy projects, and for infrastructure projects relating to functionally obsolete and structurally deficient bridges.

(Page 1, Line 1 through Page 2, Line 15)

BONDING PROVISIONS

- Specifies that the annual debt service on appropriation bonds is payable solely from the moneys in the debt service fund and any reserve funds. (Page 2, Line 16)
- Revenue bonds are exempt from State taxes. (Page 4, Line 10)
- Authorizes the Treasurer of State to refund any of the revenue bonds issued. Generally, tax-exempt bonds allow for one refunding. (Page 4, Line 18)
- Creates the Revenue Bonds Capitals (RBC Fund) to receive net proceeds from the issuance of revenue bonds. (Page 6, Line 5)

**EXECUTIVE SUMMARY
REVENUE BONDING AND I-JOBS PROGRAM ACT**

SENATE FILE 376

**BONDING PROVISIONS
(CONTINUED)**

- Creates a Revenue Bonds Debt Service Fund for purposes of receiving the revenues that are intended to pay the debt service on the bonds. (Page 7, Line 4)
- Authorizes the Treasurer of State to create bond reserve funds as required to secure the issuance of the bonds. (Page 8, Line 8)
- Includes moral obligation language to assure the continued solvency of any bonds issued. (Page 9, Line 16)
- Specifies that annually on August 31, any moneys in the debt service fund that are not encumbered or obligated for debt service payments for that fiscal year will be credited to the RIIF. (Page 10, Line 10)

DIVISION II

**I-JOBS BOARD AND IOWA FINANCE
AUTHORITY SUPPORT**

I-JOBS BOARD, FUND, AND PROGRAM

- Establishes a new I-JOBS Board within the Iowa Finance Authority (IFA) that will oversee the new I-JOBS Program and manage the disbursement of funds from the I-JOBS Fund. (Page 11, Line 2)
- The IFA will administer the Program and provide staffing, office space, and support for the Board. For these purposes, the IFA is to receive a standing appropriation of \$200,000 from the RIIF for the duration of the Program. The IFA is authorized to establish emergency and regular administrative rules to administer the Program. (Page 13, Line 4)

I-JOBS PROGRAM

- Creates the I-JOBS Program for the purpose of assisting local governments and communities with local infrastructure construction projects relating to disaster rebuilding, reconstruction and replacement of local public buildings, flood control, and flood protection. (Page 13, Line 22)

I-JOBS APPLICATION REVIEW

- Authorizes the Board to establish a Review Committee for purposes of making recommendations regarding applications to the Board. (Page 15, Line 21)

**I-JOBS RESTRICTED CAPITALS
FUND**

- Creates the Iowa Jobs Restricted Capitals Fund (I-JOBS Fund) as a separate State fund under the control of the I-JOBS Board. Moneys in the Fund are appropriated to the I-JOBS Board for purposes of the I-JOBS Program and may only be used for the purposes of the Program. (Page 16, Line 8)
- Appropriates \$165.0 million from the RBC Fund for deposit in the I-JOBS Fund for FY 2010. (Page 16, Line 24)
 - Of the total amount deposited to the I-JOBS Fund, \$118.5 million is allocated through competitive grants for local infrastructure projects under the I-JOBS Program. Specifies that grant applicants may not receive more than \$50.0 million in assistance from the I-JOBS Fund. (Page 16, Line 29)
 - The additional \$46.5 million is for targeted disaster rebuilding projects in Linn County, Cedar Rapids, and other specified cities. Targeted projects do not need to go through the I-JOBS competitive grants process. (Page 17, Line 2 through Page 18, Line 13)

**EXECUTIVE SUMMARY
REVENUE BONDING AND I-JOBS PROGRAM ACT**

SENATE FILE 376

**TARGETED REBUILDING IN CEDAR
RAPIDS, LINN COUNTY, AND
SPECIFIED CITIES**

- Allocations for targeted disaster rebuilding are as follows:
(Page 17, Line 2 through Page 18, Line 13)
 - \$10.0 million to Linn County for construction of a shared facility for nonprofit human services organizations serving the public, especially those displaced as a result of the flooding of 2008.
 - \$5.0 million to Linn County for construction and renovation of a facility, used by a county-funded workshop program, that focuses on persons with mental health or developmental disabilities.
 - \$5.0 million to Cedar Rapids for economic redevelopment projects to improve energy efficiency and develop alternative and renewable energy technologies.
 - \$10.0 million to Cedar Rapids for restoration, repair, and rebuilding of the National Czech & Slovak Museum.
 - \$5.0 million to Cedar Rapids for restoration and repair of the Paramount Theater, a historic theater in Cedar Rapids.
 - \$5.0 million to Cedar Rapids for rebuilding of the Public Library.
 - \$5.0 million to Cedar Rapids for rebuilding of the Public Works building.
 - \$1.5 million for fire station improvements at three fire stations in Palo, Elkader, and Charles City. Each fire station will receive \$500,000.

DIVISION III

**DEPARTMENT OF AGRICULTURE
AND LAND STEWARDSHIP**

**DEPARTMENT OF NATURAL
RESOURCES**

IOWA ENERGY CENTER

IOWA FINANCE AUTHORITY

RBC FUND APPROPRIATIONS

- \$11.5 million to the Soil Conservation Division for soil conservation projects.
(Page 20, Line 2)
- \$13.5 for various types of watershed rebuilding, water retention, and water quality projects.
(Page 20, Line 24)
- \$5.0 million for deposit in the existing Alternate Energy Revolving Loan Fund for purposes of encouraging projects that develop alternative energy production facilities and small hydro facilities throughout the State. (Page 21, Line 5)
- \$55.0 million for water quality and wastewater improvement projects.
(Page 21, Line 20)
- \$10.0 million to the new Public Service Shelter Grant Fund for construction, renovation, and improvements to homeless shelters, emergency shelters, and family and domestic violence shelters.
(Page 22, Line 1)
- \$5.0 million to the new Disaster Damage Housing Assistance Grant Fund for grants that provide financial assistance to ease and speed recovery efforts of neighborhoods affected by the 2008 disasters.
(Page 22, Line 6)
- \$20.0 million to the new Affordable Housing Assistance Grant Fund, for grants to assist in obtaining affordable housing for certain elderly, disabled, low-income people, as well as to attract new people for public service jobs that are facing a critical shortage area in the State. (Page 22, Line 14)

**EXECUTIVE SUMMARY
REVENUE BONDING AND I-JOBS PROGRAM ACT**

SENATE FILE 376

**IOWA TELECOMMUNICATIONS AND
TECHNOLOGY COMMISSION**

- \$25.0 million to provide public broadband technology grants for the deployment and sustainability of high-speed broadband access. (Page 22, Line 20)
- Competitive grants will be made through a new Governance Board created for purposes of promoting universal access to high-speed broadband services throughout the State, and for the sustainability of these services. The Governance Board will be established by the ITTC, the Iowa Economic Development Board, and the Iowa Utilities Board. The three entities will share administration and planning costs for the Governance Board. Specifies requirements of the new Board and criteria for the grants. (Page 22, Line 33 through Page 25, Line 20)

**DEPARTMENT OF
TRANSPORTATION**

- \$50.0 million to be deposited in the new Bridge Safety Fund to be used for infrastructure projects relating to functionally obsolete and structurally deficient bridges. (Page 25, Line 21)

TAX-EXEMPT RESTRICTIONS

- Requires the RBC Fund appropriations to be expended in a manner that does not jeopardize the tax-exempt status of bonds issued. Funds may not be used for administration or planning of programs. (Page 25, Line 26)

DIVISION IV

**BONDING AUTHORIZATION –
HOSPITAL REVENUE BONDS**

REGENTS BONDING

- Eliminates the requirement for the Board of Regents to receive authorization from the General Assembly and the Governor before issuing hospital revenue bonds. Authorizes the Board of Regents to sell bonds or notes at a private sale without published notice under certain circumstances and to sell bonds or notes at certain interest rates. (Page 26, Line 26 through Page 29, Line 9)
- Permits the Board of Regents to use revenue bond proceeds for construction of replacement facilities and for flood recovery and flood mitigation expenses resulting from a disaster emergency area as proclaimed by the Governor. (Page 29, Line 10)

**EXPANDED USE – ACADEMIC
REVENUE BONDS**

DIVISION V

**DEPARTMENT OF ECONOMIC
DEVELOPMENT**

CHANGES TO PRIOR APPROPRIATIONS AND SHIFT TO THE RBC FUND

- Deappropriates the previously enacted FY 2010 \$10.0 million appropriation for the River Enhancement Community Attraction and Tourism (RECAT) Fund from the RIIF. Funding for the RECAT Fund has been maintained from the RBC Fund as an FY 2009 appropriation. (Page 29, Line 29)
- Deappropriates a total of \$23.8 million of the FY 2009 RC3 appropriations for the Department of Administrative Services rather than moving them to the RBC Fund. This amount includes a \$375,000 reduction to the FY 2009 appropriation to the DAS for major repairs and major maintenance, from \$15.0 million to \$14.6 million. (Page 31, Line 19 through Page 32, Line 33)

**DEPARTMENT OF ADMINISTRATIVE
SERVICES**

**EXECUTIVE SUMMARY
REVENUE BONDING AND I-JOBS PROGRAM ACT**

SENATE FILE 376

APPROPRIATION SHIFTS

Generally, the changes below represent funding shifts from the FY 2009 RC3 appropriations to the RBC Fund to remedy the projects that were delayed because the planned securitization of the remaining tobacco payments did not occur.

DEPARTMENT FOR THE BLIND

- \$870,000 for renovation of dormitory buildings at the Adult Orientation Center in Des Moines. (Page 32, Line 34)

DEPARTMENT OF CORRECTIONS

- \$5.3 million for the expansion of the community-based correctional facility in Sioux City. (Page 33, Line 5)
- \$4.1 million for the expansion of the community-based correctional facility in Ottumwa. (Page 33, Line 9)
- \$6.0 million for the expansion of the community-based correctional facility in Waterloo. (Page 33, Line 12)
- \$2.1 million for the expansion of the community-based correctional facility in Davenport. This appropriation is new and was not part of the FY 2009 RC3 appropriations. (Page 33, Line 15)
- \$13.1 million for the expansion of the community-based correctional facility in Des Moines, including land acquisition for the facility. This appropriation is new and was not part of the FY 2009 RC3 appropriations. (Page 33, Line 18)
- \$47.5 million for expansion of the Iowa Correctional Institution for Women in Mitchellville. (Page 33, Line 32)
- \$12.5 million for capital improvements at the correctional facilities in Mount Pleasant and Rockwell City. (Page 33, Line 35)

DEPARTMENT OF ECONOMIC
DEVELOPMENT

- \$12.0 million for the Community Attraction and Tourism (CAT) Fund. This appropriation was previously enacted as an FY 2010 RIIF appropriation and was not part of the FY 2009 RC3 appropriations. (Page 34, Line 3)
- \$10.0 million for the River Enhancement Community Attraction and Tourism (RECAT) Fund. This appropriation was previously enacted as an FY 2010 RIIF appropriation and was not part of the FY 2009 RC3 appropriations. (Page 34, Line 7)
- \$5.5 million for Accelerated Career Education (ACE) Program vertical infrastructure projects at community colleges. This appropriation is new and was not part of the FY 2009 RC3 appropriations. (Page 34, Line 14)

DEPARTMENT OF EDUCATION

- \$2.0 million for major renovation and repair, including health, life, and fire safety needs, and for compliance with the federal Americans with Disabilities Act, for community college buildings. (Page 34, Line 19)

**EXECUTIVE SUMMARY
REVENUE BONDING AND I-JOBS PROGRAM ACT**

SENATE FILE 376

**DEPARTMENT OF NATURAL
RESOURCES**

- \$750,000 for infrastructure improvements at the Volga River Recreation Area. (Page 34, Line 29)
 - \$500,000 for improvements at Levi Carter Lake. (Page 34, Line 34)
 - Deappropriates \$4.9 million for construction costs associated with opening of the Honey Creek Premier Destination Park.
- NOTE: This reflects current law, as this deappropriation was enacted in HF 414 (FY 2009 Appropriation Adjustments Act). The appropriation was replaced with an FY 2009 RC2 appropriation. (Page 35, Line 10)

BOARD OF REGENTS

- \$10.0 million for lake restoration and dredging projects. This is an increase of \$1.4 million compared to the FY 2009 RC3 appropriation. (Page 35, Line 30)
- \$1.9 million for major renovations, major repairs, and other needs related to Iowa Public Radio. This is a decrease of \$100,000 compared to the RC3 appropriation. (Page 37, Line 9)
- \$10.0 million for construction and renovation of the veterinary medical facilities at Iowa State University to provide expanded clinical services in a small animal hospital. This appropriation is new and was not part of the FY 2009 RC3 appropriations. (Page 37, Line 14)

STATE FAIR AUTHORITY

- Deappropriates \$5.0 million for construction of an agricultural exhibition center and other infrastructure improvements at the Iowa State Fairgrounds rather than moving the appropriation to the RBC Fund. (Page 37, Line 21)

**DEPARTMENT OF
TRANSPORTATION**

- \$2.2 million for the Public Transit Infrastructure Grant Fund for vertical infrastructure projects at the 35 public transit agencies throughout the State. (Page 37, Line 28)
- \$1.5 million for vertical infrastructure improvements at the State's commercial service airports. (Page 37, Line 32)

**DEPARTMENT OF VETERANS
AFFAIRS**

- \$22.6 million for matching funds for construction and other improvements associated with the Iowa Veterans Home Master Plan. This is an increase of \$2.0 million compared to the RC3 appropriation. (Page 38, Line 15)
- Deappropriates \$100,000 for a memorial plaza honoring veterans from the Dubuque area. This project was funded by a transfer from the Veterans County Grant Program. (Page 38, Line 22)

**EXECUTIVE SUMMARY
REVENUE BONDING AND I-JOBS PROGRAM ACT**

SENATE FILE 376

DIVISION VI

WAGERING TAX ALLOCATIONS

DEAPPROPRIATION FOR CAT FUND

**PUBLIC SERVICE SHELTER GRANT
FUND**

**DISASTER DAMAGE HOUSING
ASSISTANCE GRANT FUND**

**AFFORDABLE HOUSING GRANT
FUND**

**CHANGES TO BEER AND LIQUOR
CONTROL FUND**

**LOCAL BONDING AUTHORIZATION
FOR ROADS AND BRIDGES**

BRIDGE SAFETY FUND

EFFECTIVE DATE

ENACTMENT DATE

MISCELLANEOUS CODE CHANGES

- Changes the wagering tax allocations for purposes of pledging a revenue stream for the new revenue bonds beginning in FY 2011. (Page 39, Line 5)
- Deappropriates the previously enacted FY 2010 \$12.0 million appropriation for the Community Attraction and Tourism (CAT) Fund from the RIIF. Funding for the CAT Fund was shifted to the RBC Fund as an FY 2009 appropriation. (Page 41, Line 7)
- Creates the Public Service Shelter Grant Fund under the IFA for the purpose of grants for construction, renovation, or improvements of homeless shelters, emergency shelters, and family and domestic shelters. (Page 41, Line 10)
- Creates the Disaster Damage Housing Assistance Grant Fund under the IFA for the purpose of grants that provide financial assistance to ease and speed recovery efforts related to neighborhoods affected by the 2008 disasters. (Page 42, Line 13)
- Creates the Affordable Housing Assistance Grant Fund under the IFA for the purpose of providing grants to assist in obtaining affordable housing for certain elderly, disabled, low-income people, as well as to attract new people for public service jobs that are facing a critical shortage area in the State (nurses, for example). (Page 43, Line 16)
- Adds language to the existing Beer and Liquor Control Fund consistent with the use of the Fund as a secondary revenue pledge source for the revenue bonds. Specifies that if moneys in the Fund are insufficient for these purposes, the difference will be made up in subsequent fiscal years. Requires the Treasurer of State to prepare a quarterly estimate of the gaming revenues and other revenues expected to be deposited in the Fund. Requires the Department of Management, the Department of Inspections and Appeals, and the Department of Commerce to take appropriate actions to assure the amount of moneys deposited is sufficient to cover any anticipated deficiencies. (Page 44, Line 19)
- Expands the authority for counties to bond for capital projects for the construction, reconstruction, improvement, repair, or equipping of bridges, roads, and culverts if the projects relate to damage caused by a disaster as defined in Section 29C.2, Code of Iowa, or if the projects are designed to prevent or mitigate damage from future disasters. (Page 46, Line 5)
- Creates the Bridge Safety Fund under the DOT to be used for infrastructure projects relating to functionally obsolete and structurally deficient bridges on the State's primary road system. (Page 46, Line 15)
- This Act is effective on enactment.
- This Act was approved by the General Assembly on April 25, 2009, and signed by the Governor on May 14, 2009.

Senate File 376

Senate File 376 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	1	1	Adds	Sec. 12.87	Authorization for Revenue Bonds
6	5	2	Adds	Sec. 12.88(1 - 4)	Creates Revenue Bonds Capitals Fund
10	23	4	Adds	Sec. 12.90	Pledges and Construction
11	2	5 and 6	Adds	Secs. 16.191 and 16.192	Creates I-JOBS Board
13	4	7	Adds	Sec. 16.193	Provides IFA Administration of I-JOBS Program
13	22	8	Adds	Sec. 16.194	Establishes I-JOBS Program
15	21	9	Adds	Sec. 16.195	I-JOBS Application Review
16	8	10	Adds	Sec. 16.196	Creates I-JOBS Restricted Capitals Fund
19	13	11	Adds	Sec. 16.197	Limitation of Board Liability
26	8	16	Amends	Sec. 263A.2	Eliminates Requirement for Board of Regents Hospital Revenue Bonds Authorization
26	26	17	Amends	Sec. 263A.3	Authorizes Private Sale of Bonds
27	34	18	Amends	Sec. 263A.4	Regents Bonding Authorization
29	10	19	Amends	Sec. 277, Chap. 1175, 2004 Iowa Acts and Sec. 1, Chap. 205, 2007 Iowa Acts	Project Definition Expanded - Academic Revenue Bonds
29	28	21	Amends	Sec. 7, Chap. 1179, 2008 Iowa Acts	Deappropriation of Previously Enacted FY 2010 Funds
31	7	22	Amends	Sec. 18, Chap. 1179, 2008 Iowa Acts	Changes Funding Source for FY 2009 RC3 Projects to the RBC Fund
31	19	23	Amends	Sec. 18.1(b) through (k), Chap. 1179, 2008 Iowa Acts	FY 2009 Appropriation Adjustments
32	34	24	Amends	Sec. 18.2 through 18.9, Chap. 1179, 2008 Iowa Acts	FY 2009 Appropriation Adjustments
38	25	25	Amends	Sec. 19 and 20, Chap. 1179, 2008 Iowa Acts	Technical Correction and Nonreversion of Funds
39	5	26	Amends	Sec. 8.57(6)(e)	Alters Wagering Tax Allocations
41	7	27	Amends	Sec. 15F.204	Deappropriation of Previously Enacted FY 2010 Funds

Page #	Line #	Bill Section	Action	Code Section	Description
41	10	28	Adds	Sec. 16.185	Creates Public Service Shelter Grant Fund
42	13	29	Adds	Sec. 16.186	Creates Disaster Damage Housing Assistance Grant Fund
43	16	30	Adds	Sec. 16.187	Creates Affordable Housing Assistance Grant Fund
44	19	31 and 32	Amends	Sec. 123.53	Language Consistency With Revenue Pledge
46	5	33	Amends	Sec. 331.441(2)(b)	Expands County Authority to Bond for Capital Projects
46	15	34	Adds	Sec. 313.68	Creates Bridge Safety Fund
47	13	35	Amends	Sec. 476.46(2)(d)	Certain Gas and Electric Utilities Eligibility for Loans

1 1 DIVISION I
 1 2 REVENUE BONDING == IOWA JOBS PROGRAM
 1 3 Section 1. NEW SECTION . 12.87 GENERAL AND SPECIFIC
 1 4 BONDING POWERS == REVENUE BONDS == IOWA JOBS PROGRAM.

1 5 1. The treasurer of state is authorized to issue and sell
 1 6 bonds on behalf of the state to provide funds for certain
 1 7 infrastructure projects and for purposes of the Iowa jobs
 1 8 program established in section 16.194. The treasurer of state
 1 9 shall have all of the powers which are necessary or convenient
 1 10 to issue, sell and secure bonds and carry out the treasurer of
 1 11 state's duties, and exercise the treasurer of state's
 1 12 authority under this section and sections 12.88 through 12.90.
 1 13 The treasurer of state may issue and sell bonds in such
 1 14 amounts as the treasurer of state determines to be necessary
 1 15 to provide sufficient funds for certain infrastructure
 1 16 projects and the revenue bonds capitals fund, the payment of
 1 17 interest on the bonds, the establishment of reserves to secure
 1 18 the bonds, the payment of costs of issuance of the bonds, the
 1 19 payment of other expenditures of the treasurer of state
 1 20 incident to and necessary or convenient to carry out the
 1 21 issuance and sale of the bonds, and the payment of all other
 1 22 expenditures of the treasurer of state necessary or convenient
 1 23 to administer the funds and to carry out the purposes for
 1 24 which the bonds are issued and sold. The treasurer of state
 1 25 may issue and sell bonds in one or more series on the terms
 1 26 and conditions the treasurer of state determines to be in the
 1 27 best interest of the state, in accordance with this section in
 1 28 such amounts as the treasurer of state determines to be
 1 29 necessary to fund the purposes for which such bonds are issued
 1 30 and sold. The treasurer of state may issue and sell bonds in
 1 31 amounts which provide aggregate net proceeds of not more than
 1 32 five hundred forty=five million dollars, excluding any bonds
 1 33 issued and sold to refund outstanding bonds issued under this
 1 34 section, as follows:

1 35 a. The treasurer of state may issue and sell bonds in
 2 1 amounts which provide aggregate net proceeds of not more than
 2 2 one hundred eighty=five million dollars for capital projects

CODE: Authorizes the Treasurer of State to issue and sell revenue bonds that provide maximum aggregate net proceeds of \$545,000,000 to provide for certain infrastructure projects and for purposes of the Iowa Jobs (I-JOBS) Program, excluding any refunding. Specifies that of the total amount of net proceeds, \$185,000,000 will be used for projects that meet the definition of vertical infrastructure as defined in Section 8.57(6)(c), Code of Iowa, to the extent practicable. Specifies \$365,000,000 will be used for purposes of the I-JOBS Program, watershed flood rebuilding and flood prevention projects, soil conservation projects, sewer infrastructure projects, specified housing and public service shelter projects, public broadband and alternative energy projects, and for projects relating to bridge safety and the rehabilitation of deficient bridges.

FISCAL IMPACT: As the bonds are issued, interest will be capitalized, so the first debt service payment will be in FY 2011. Debt service payments are estimated to be approximately \$49,100,000 annually for the period of FY 2011 through FY 2032. Total new debt is projected to be approximately \$1,200,000,000. Projected interest rate on the revenue bonds is approximately 5.70%.

The funds for the debt service payments are allocated from wagering tax revenue. Under current law, \$80,000,000 of wagering tax revenue is transferred for specific allocations and the remainder is deposited in the Rebuild Iowa Infrastructure Fund (RIIF). However HF 811 (FY 2010 Health and Human Services Appropriations Act) increases the allocation to \$86,000,000 by eliminating the \$6,000,000 that had been deposited in the Gambling Treatment Fund and increasing the allocation to the General Fund by that amount. The change does not affect the net amount of wagering tax revenue deposited in the RIIF. For FY 2011, estimated gambling revenue to the State is approximately \$284,382,691, with \$198,382,691 expected to be deposited in the RIIF.

The issuance of revenue bonds that will add an additional allocation is projected to reduce RIIF revenues by approximately \$49,100,000 annually for the life of the debt. For FY 2011, the impact is a 24.75% decrease in wagering tax revenue that will be deposited in the RIIF.

2 3 which qualify as vertical infrastructure projects as defined
 2 4 in section 8.57, subsection 6, paragraph "c", to the extent
 2 5 practicable in any fiscal year and without limiting other
 2 6 qualifying capital expenditures.
 2 7 b. The treasurer of state may issue and sell bonds in
 2 8 amounts which provide aggregate net proceeds of not more than
 2 9 three hundred sixty million dollars for purposes of the Iowa
 2 10 jobs program established in section 16.194 and for watershed
 2 11 flood rebuilding and prevention projects, soil conservation
 2 12 projects, sewer infrastructure projects, for certain housing
 2 13 and public service shelter projects and public broadband and
 2 14 alternative energy projects, and for projects relating to
 2 15 bridge safety and the rehabilitation of deficient bridges.

2 16 2. Bonds issued and sold under this section are payable
 2 17 solely and only out of the moneys in the revenue bonds debt
 2 18 service fund and any bond reserve funds established pursuant
 2 19 to section 12.89, and only to the extent provided in the trust
 2 20 indenture, resolution, or other instrument authorizing their
 2 21 issuance. All moneys in the revenue bonds debt service fund
 2 22 and any bond reserve funds established pursuant to section
 2 23 12.89 may be deposited with trustees or depositories in
 2 24 accordance with the terms of the trust indentures,
 2 25 resolutions, or other instruments authorizing the issuance of
 2 26 bonds and pledged by the treasurer of state to the payment
 2 27 thereof. Bonds issued and sold under this section shall
 2 28 contain a statement that the bonds are limited special
 2 29 obligations of the state and do not constitute a debt or
 2 30 indebtedness of the state or a pledge of the faith or credit
 2 31 of the state or a charge against the general credit or general
 2 32 fund of the state. The treasurer of state shall not pledge
 2 33 the credit or taxing power of this state or any political
 2 34 subdivision of this state or make bonds issued and sold
 2 35 pursuant to this section payable out of any moneys except
 3 1 those in the revenue bonds debt service fund and any bond
 3 2 reserve funds established pursuant to section 12.89.

CODE: Specifies the annual debt service on revenue bonds is payable solely from the moneys in the Revenue Bonds Debt Service Fund or any reserve funds. Requires the bonds issued to include a statement specifying that the revenue bonds are a limited special obligation and are not a debt of the State, or a charge against the general credit or State General Fund. Specifies that the Treasurer of State may not pledge the credit or taxing power of the State or any political subdivision or make the bonds payable from any moneys except from the specified resources.

DETAIL: A revenue bond is a limited special obligation that does not constitute a debt obligation within the meaning of Article VII of the Iowa Constitution. The State's limited liability is solely for payments of amounts due from moneys in the Revenue Debt Service Fund and any reserve funds. Section 26 provides a \$55,000,000 wagering tax allocation to the Revenue Debt Service Fund to guarantee the bonds and provide the annual debt service payments.

3 3 3. The proceeds of bonds issued and sold by the treasurer
 3 4 of state and not required for immediate disbursement may be
 3 5 deposited with a trustee or depository as provided in the bond
 3 6 documents and invested or reinvested in any investment as
 3 7 directed by the treasurer of state and specified in the trust
 3 8 indenture, resolution, or other instrument pursuant to which
 3 9 the bonds are issued and sold without regard to any limitation
 3 10 otherwise provided by law.

CODE: Authorizes proceeds from the appropriation bonds that are not required for immediate disbursement to be invested, or reinvested, as directed by the Treasurer of State.

DETAIL: This language is consistent with the Uniform Finance Procedures for State-Issued Bonds in accordance with Chapter 12A, Code of Iowa.

3 11 4. The bonds, if issued and sold, shall be:
 3 12 a. In a form, issued in denominations, executed in a
 3 13 manner, and payable over terms and with rights of redemption,
 3 14 and be subject to such other terms and conditions as
 3 15 prescribed in the trust indenture, resolution, or other
 3 16 instrument authorizing their issuance.
 3 17 b. Negotiable instruments and investment securities under
 3 18 the laws of the state and sold at prices, at public or private
 3 19 sale, and in a manner, as prescribed by the treasurer of
 3 20 state. Chapters 73A, 74, 74A, and 75 do not apply to the sale
 3 21 or issuance of the bonds.
 3 22 c. Subject to the terms, conditions, and covenants
 3 23 providing for the payment of the principal, redemption
 3 24 premiums, if any, interest, and other terms, conditions,
 3 25 covenants, and protective provisions safeguarding payment, not
 3 26 inconsistent with this section and as determined by the trust
 3 27 indenture, resolution, or other instrument authorizing their
 3 28 issuance.
 3 29 5. The bonds are securities in which public officers and
 3 30 bodies of this state; political subdivisions of this state;
 3 31 insurance companies and associations and other persons
 3 32 carrying on an insurance business; banks, trust companies,
 3 33 savings associations, savings and loan associations, and
 3 34 investment companies; administrators, guardians, executors,
 3 35 trustees, and other fiduciaries; and other persons authorized
 4 1 to invest in bonds or other obligations of the state, may
 4 2 properly and legally invest funds, including capital, in their
 4 3 control or belonging to them.

CODE: Specifies the form and attributes of the revenue bonds.

DETAIL: This language is consistent with the Uniform Finance Procedures for State-Issued Bonds in accordance with Chapter 12A, Code of Iowa.

4 4 6. Bonds must be authorized by a trust indenture,
4 5 resolution, or other instrument of the treasurer of state.
4 6 7. The resolution, trust indenture, or any other
4 7 instrument by which a pledge is created shall not be required
4 8 to be recorded or filed under the Iowa uniform commercial
4 9 code, chapter 554, to be valid, binding, or effective.

4 10 8. Any bonds issued and sold under the provisions of this
4 11 section are declared to be issued and sold for an essential
4 12 public and governmental purpose, and all bonds issued and sold
4 13 under this section except as otherwise provided in any trust
4 14 indentures, resolutions, or other instruments authorizing
4 15 their issuance shall be exempt from taxation by the state of
4 16 Iowa and the interest on the bonds shall be exempt from the
4 17 state income tax and the state inheritance tax.

4 18 9. The treasurer of state may issue and sell bonds for the
4 19 purpose of refunding any bonds issued and sold pursuant to
4 20 this section then outstanding, including the payment of any
4 21 redemption premiums thereon and any interest accrued or to
4 22 accrue to the date of redemption of the outstanding bonds.
4 23 Until the proceeds of bonds issued for the purpose of
4 24 refunding outstanding bonds are applied to the purchase or
4 25 retirement of outstanding bonds or the redemption of
4 26 outstanding bonds, the proceeds may be placed in escrow and be
4 27 invested and reinvested in accordance with the provisions of
4 28 this section. The interest, income, and profits earned or
4 29 realized on an investment may also be applied to the payment
4 30 of the outstanding bonds to be refunded by purchase,
4 31 retirement, or redemption. After the terms of the escrow have
4 32 been fully satisfied and carried out, any balance of proceeds

CODE: Specifies that revenue bonds will be exempt from State taxes.

DETAIL: Revenue bonds are expected to be exempt from federal taxes as well; however, the Treasurer of State will have the flexibility to take advantage of the Build America Bonds (BABs) authorized under the federal American Recovery and Reinvestment Act of 2009, if those bonds are more cost-effective and beneficial to the State. The BABs would have the same restrictions as tax-exempt bonds regarding use of the proceeds and may only be issued for the same types of purposes as tax-exempt bonds. The BABs are taxable bonds that receive a federal subsidy of 35.00% of the interest payment so the borrowing costs may be lower under BABs than regular tax-exempt bonds. The opportunity for issuing BABs is limited by the federal Act and is only available in 2009 and 2010.

CODE: Authorizes the Treasurer of State to refund outstanding appropriation bonds.

DETAIL: This language is consistent with other specific and general bonding powers in Chapters 12 and 12A, Code of Iowa. Refunding allows the Treasurer of State to leverage lower interest rates for outstanding bonds. The federal Internal Revenue Code permits tax-exempt bonds to be refunded one time. The Treasurer of State advises that any refunding would only occur if it was cost-effective because of decreasing interest rates. The results would either be a decrease in debt service payments or the ability to generate additional proceeds for State use at the same amount of the existing debt service payments. Post-refunding debt service payments would not exceed pre-refunding debt service payments.

4 33 and interest earned or realized on the investments shall be
 4 34 returned to the treasurer of state for deposit in the revenue
 4 35 bonds debt service fund established in section 12.89. All
 5 1 refunding bonds shall be issued, sold and secured and subject
 5 2 to the provisions of this section in the same manner and to
 5 3 the same extent as other bonds issued and sold pursuant to
 5 4 this section.

5 5 10. Bonds issued and sold pursuant to this section are
 5 6 limited special obligations of the state and are not a debt or
 5 7 indebtedness of the state, nor of any political subdivision of
 5 8 the state, and do not constitute a pledge of the faith and
 5 9 credit of the state or a charge against the general credit or
 5 10 general fund of the state. The issuance and sale of any bonds
 5 11 pursuant to this section by the treasurer of state do not
 5 12 directly, indirectly, or contingently obligate the state or a
 5 13 political subdivision of the state to apply moneys from or to
 5 14 levy or pledge any form of taxation whatever to, or to
 5 15 continue the appropriation of the funds for, the payment of
 5 16 the bonds. Bonds issued and sold under this section are
 5 17 payable solely and only from moneys in the revenue bonds debt
 5 18 service fund and any reserve fund created in section 12.89 and
 5 19 only to the extent provided in the trust indenture,
 5 20 resolution, or other instrument authorizing their issuance.

5 21 11. The treasurer of state may enter into or obtain
 5 22 authorizing documents and other agreements and ancillary
 5 23 arrangements with respect to the bonds as the treasurer of
 5 24 state determines to be in the best interests of the state,
 5 25 including but not limited to trust indentures, resolutions,
 5 26 other instruments authorizing the issuance of the bonds,
 5 27 liquidity facilities, remarketing or dealer agreements, letter
 5 28 of credit agreements, insurance policies, guaranty agreements,
 5 29 reimbursement agreements, indexing agreements, or interest

CODE: Specifies that the revenue bonds are a limited special obligation and are not a debt of the State, or a charge against the general credit or State General Fund. Specifies the issuance of any bonds authorized in the legislation do not directly, indirectly, or contingently obligate the State or a political subdivision to apply moneys from or to levy or pledge any form of taxation. Specifies the annual debt service on revenue bonds is payable solely from the moneys in the Revenue Bonds Debt Service Fund or any reserve funds.

DETAIL: Revenue bonds are limited special obligations that have a designated revenue stream pledged to repayment and do not require the State to pledge its full faith or credit through taxes and resources or charge against the general credit or General Fund of the State as would be required for General Obligation (GO) bonds. Iowa does not have any outstanding GO bonds. Revenue bonds are limited special obligations that do not constitute a debt obligation within the meaning of Article VII of the Iowa Constitution. The State's limited liability is solely for payments of amounts due from moneys in the Revenue Debt Service Fund and any reserve funds.

CODE: Authorizes the Treasurer of State to enter into certain agreements as determined to be in the best interests of the State with respect to appropriation bonds.

5 30 rate exchange agreements.

5 31 12. Neither the treasurer of state, the Iowa jobs board,
5 32 nor any person acting on behalf of the treasurer of state or
5 33 the Iowa jobs board while acting within the scope of their
5 34 employment or agency, is subject to personal liability
5 35 resulting from carrying out the powers and duties conferred by
6 1 this section and sections 12.88 through 12.90.

CODE: Exempts the Treasurer of State, the I-JOBS Board, or any person acting on behalf of the Treasurer, from personal liability in executing the powers and duties in accordance with Sections 12.87 through 12.90.

6 2 13. As used in this section and sections 12.88 through
6 3 12.90, the term "bonds" means bonds, notes, or other evidence
6 4 of obligations.

CODE: Defines "bonds" for purposes of Section 12.87 through 12.90, Code of Iowa.

6 5 Sec. 2. NEW SECTION . 12.88 REVENUE BONDS CAPITALS FUND.

6 6 1. A revenue bonds capitals fund is created and
6 7 established as a separate and distinct fund in the state
6 8 treasury. The treasurer of state shall act as custodian of
6 9 the fund and disburse moneys contained in the fund.
6 10 2. Revenue for the revenue bonds capitals fund shall
6 11 include but is not limited to the following, which shall be
6 12 deposited with the treasurer of state or the treasurer of
6 13 state's designee as provided by any bond or security documents
6 14 and credited to the fund:

6 15 a. The net proceeds of bonds issued pursuant to section
6 16 12.87 other than bonds issued for the purpose of refunding
6 17 such bonds, and investment earnings on the net proceeds.

6 18 b. Interest attributable to investment of moneys in the
6 19 fund or an account of the fund.

6 20 c. Moneys in the form of a devise, gift, bequest,
6 21 donation, federal or other grant, reimbursement, repayment,
6 22 judgment, transfer, payment, or appropriation from any source
6 23 intended to be used for the purposes of the fund.

6 24 3. Moneys in the revenue bonds capitals fund are not
6 25 subject to section 8.33. Notwithstanding section 12C.7,
6 26 subsection 2, interest or earnings on moneys in the fund shall
6 27 be credited to the fund.

CODE: Creates the Revenue Bonds Capitals (RBC) Fund to receive net proceeds from revenue bonds issued. Specifies the net proceeds must be used for the purposes in accordance with Section 12.87. Specifies interest earned on the Fund will be credited to the Fund. Requires an annual infrastructure report for appropriations received from the ABC Fund to the Legislative Services Agency (LSA) and Department of Management by January 15. Specifies the requirements for the report.

DETAIL: The new RBC Fund will receive \$545,000,000 in net proceeds once the revenue bonds are issued. Of that total, \$185,000,000 will be used for projects that meet the definition of vertical infrastructure as defined in Section 8.57(6)(c), Code of Iowa, to the extent practicable, and \$365,000,000 will be used for purposes of the I-JOBS Program, watershed flood rebuilding and flood prevention projects, soil conservation projects, sewer infrastructure projects, specified housing and public service shelter projects, public broadband and alternative energy projects, and for projects relating to bridge safety and the rehabilitation of deficient bridges.

The RBC Fund will retain any interest earned on the Fund.

The infrastructure status report requirement is consistent with State reporting requirements for appropriations from any of the infrastructure, technology, and bonding-related funds.

6 28 4. Annually, on or before January 15 of each year, a state
6 29 agency that received an appropriation from the revenue bonds
6 30 capitals fund shall report to the legislative services agency
6 31 and the department of management the status of all projects
6 32 completed or in progress. The report shall include a
6 33 description of the project, the work completed, the total
6 34 estimated cost of the project, a list of all revenue sources
6 35 being used to fund the project, the amount of funds expended,
7 1 the amount of funds obligated, and the date the project was
7 2 completed or an estimated completion date of the project,
7 3 where applicable.

7 4 Sec. 3. NEW SECTION . 12.89 REVENUE BONDS DEBT SERVICE
7 5 FUND AND BOND RESERVE FUNDS.

7 6 1. A revenue bonds debt service fund is created and
7 7 established as a separate and distinct fund in the state
7 8 treasury. The treasurer of state shall act as custodian of
7 9 the fund and disburse moneys contained in the fund. The
7 10 moneys in such fund are appropriated and shall be used for the
7 11 purpose of making all payments with respect to bonds issued
7 12 and sold pursuant to section 12.87, including but not limited
7 13 to the following:

7 14 a. Principal payments, interest payments, sinking fund
7 15 payments, purchase price, redemption price, redemption
7 16 premiums, and interest rate exchange payments.

7 17 b. Fees and expenses of trustees, paying agents,
7 18 remarketing agents, financial advisors, underwriters,
7 19 depositories, guarantors, bond insurers, liquidity or credit
7 20 facility providers, interest rate indexing agents, and other
7 21 professional services providers.

7 22 c. Costs and expenses of the treasurer of state incident
7 23 to and necessary and convenient to carry out the issuance and
7 24 sale of the bonds and the administration of the revenue bonds.

7 25 2. Moneys in the revenue bonds debt service fund shall
7 26 include but are not limited to the following, which shall be
7 27 deposited with the treasurer of state or the treasurer of
7 28 state's designee as provided in any bond or security documents

CODE: Creates a Revenue Bonds Debt Service Fund for purposes of receiving the moneys that are intended to pay the debt service on revenue bonds.

7 29 and credited to the fund:
7 30 a. The proceeds of bonds to the extent provided in the
7 31 trust indenture, resolution, or other instrument authorizing
7 32 their issuance and investment earnings on the proceeds.
7 33 b. The revenues required to be deposited into the fund
7 34 pursuant to section 8.57, subsection 6, paragraph "e",
7 35 subparagraphs (1) and (2).
8 1 c. Transfers from any bond reserve fund created pursuant
8 2 to this section.
8 3 d. Interest attributable to investment of moneys in the
8 4 fund or an account of the fund.
8 5 e. Any other moneys from any other sources which may be
8 6 legally available to the treasurer of state for the purpose of
8 7 the fund.

8 8 3. a. The treasurer of state may create and establish one
8 9 or more special funds, to be known as bond reserve funds, to
8 10 secure one or more issues of bonds issued and sold pursuant to
8 11 section 12.87. The treasurer of state shall pay into each
8 12 bond reserve fund any moneys appropriated and made available
8 13 for the purpose of the fund, any proceeds of sale of bonds to
8 14 the extent provided in the trust indenture, resolution, or
8 15 other instrument authorizing their issuance, and any other
8 16 moneys which may be legally available to the treasurer of
8 17 state for the purpose of the fund from any other sources. All
8 18 moneys held in a bond reserve fund shall be used or
8 19 transferred to the revenue bonds debt service fund to be used
8 20 as required solely to make the payments authorized to be made
8 21 from such fund pursuant to subsection 1.
8 22 b. Moneys in a bond reserve fund shall not be transferred
8 23 or withdrawn from the fund at any time in an amount that will
8 24 reduce the amount of the fund to less than the bond reserve
8 25 fund requirement established for the fund, as provided in this
8 26 subsection, except for the purpose of making, with respect to
8 27 bonds secured in whole or in part by the fund, the payments
8 28 authorized to be made from such fund pursuant to subsection 1
8 29 for the payment of which sufficient moneys in the revenue

CODE: Authorizes the Treasurer of State to create one or more reserve funds for purposes of issuing revenue bonds. Specifies limits on use of bond reserve fund moneys.

DETAIL: This language is consistent with the Uniform Finance Procedures for State-Issued Bonds in accordance with Chapter 12A, Code of Iowa.

8 30 bonds debt service fund are not available. Any income or
8 31 interest earned by, or incremental to, a bond reserve fund due
8 32 to the investment of moneys in the bond reserve fund may be
8 33 transferred by the treasurer of state to other funds or
8 34 accounts to the extent the transfer does not reduce the amount
8 35 of that bond reserve fund below the established bond reserve
9 1 fund requirement.

9 2 c. The treasurer of state shall not at any time issue and
9 3 sell bonds, secured in whole or in part by a bond reserve fund
9 4 if, upon the issuance of the bonds, the amount in the bond
9 5 reserve fund will be less than the bond reserve fund
9 6 requirement for the fund, unless the treasurer of state at the
9 7 time of issuance of the bonds deposits in the fund from the
9 8 proceeds of the bonds issued or from other legally available
9 9 sources an amount which, together with the amount then in the
9 10 fund, will not be less than the bond reserve fund requirement
9 11 for the fund. For the purposes of this subsection, the term
9 12 "bond reserve fund requirement" means, as of any particular
9 13 date of computation, an amount of moneys, as provided in the
9 14 trust indenture, resolution, or other instrument authorizing
9 15 the bonds with respect to which the fund is established.

9 16 d. To assure the continued solvency of any bonds secured
9 17 by a bond reserve fund, provision is made in paragraph "c" for
9 18 the accumulation in each bond reserve fund of an amount equal
9 19 to the bond reserve fund requirement for the fund. In order
9 20 further to assure maintenance of the bond reserve funds, the
9 21 treasurer of state shall, on or before January 1 of each
9 22 calendar year, make and deliver to the governor and to both
9 23 houses of the general assembly the treasurer of state's
9 24 certificate stating the sum, if any, required to restore each
9 25 bond reserve fund to the bond reserve fund requirement for
9 26 that fund and requesting that the budget and appropriation
9 27 bills approved for such fiscal year include amounts sufficient
9 28 to restore each bond reserve fund to the bond reserve fund
9 29 requirement for such fund. Within thirty days after the
9 30 beginning of the session of the general assembly next

CODE: Includes moral obligation language to assure the continued solvency of any bonds issued.

DETAIL: The moral obligation includes the requirement for the Treasurer of State to certify by January 1 the sum required to restore the bond reserve funds if the amounts in those funds are insufficient and request that the budget include funding to restore the amounts needed. The Governor may request this funding in the annual budget proposed to the General Assembly. Any funds appropriated for this purpose will be deposited by the Treasurer in the applicable bond reserve fund.

9 31 following the delivery of the certificate, the governor may
 9 32 submit to both houses printed copies of a budget including the
 9 33 sum, if any, required to restore each bond reserve fund to the
 9 34 bond reserve fund requirement for that fund. Any sums
 9 35 appropriated by the general assembly and paid to the treasurer
 10 1 of state pursuant to this subsection shall be deposited by the
 10 2 treasurer of state in the applicable bond reserve fund.

10 3 4. Except as otherwise provided in this section, the
 10 4 moneys on deposit in the revenue bonds debt service fund or
 10 5 any bond reserve fund relating to bonds issued pursuant to
 10 6 section 12.87 shall be held for the sole benefit of the bonds
 10 7 and shall not be pledged or used for the benefit of any bonds
 10 8 issued by the treasurer of state pursuant to any other section
 10 9 of the Code.

10 10 5. Moneys in the revenue bonds debt service fund and any
 10 11 bond reserve fund created pursuant to this section are not
 10 12 subject to section 8.33; provided however, that on August 31
 10 13 following the close of each fiscal year, any moneys on deposit
 10 14 in the revenue bonds debt service fund at the end of such
 10 15 fiscal year, which is determined by the treasurer of state to
 10 16 not be encumbered or obligated or otherwise necessary to make
 10 17 the payments for such fiscal year authorized to be made from
 10 18 such fund pursuant to subsection 1, shall be credited to the
 10 19 rebuild Iowa infrastructure fund. Notwithstanding section
 10 20 12C.7, subsection 2, interest or earnings on moneys in the
 10 21 revenue bonds debt service fund and any bond reserve fund
 10 22 shall be credited to such funds.

10 23 Sec. 4. NEW SECTION . 12.90 PLEDGES == CONSTRUCTION.
 10 24 1. It is the intention of the general assembly that a
 10 25 pledge made in respect of bonds shall be valid and binding
 10 26 from the time the pledge is made, that the money or property
 10 27 so pledged and received after the pledge by the treasurer of

CODE: Specifies that annually on August 31, any moneys in the debt service fund that are not encumbered or obligated for debt service payments for that fiscal year will be credited to the Rebuild Iowa Infrastructure Fund (RIIF).

DETAIL: To maintain a higher bond rating on the revenue bonds, the Treasurer advised using a conservative estimate of the amount of wagering tax revenue pledged for the debt service. Section 26 changes the allocations under Section 8.57(6)(e), Code of Iowa, requiring the first \$55,000,000 of wagering tax revenue to be credited to the Revenue Bonds Debt Service Fund. This amount is expected to exceed the amount required for debt service, currently projected at \$49,100,000. Any unencumbered and unobligated portion of the \$55,000,000 will be deposited in the RIIF annually on August 31.

CODE: Specifies the intent of the General Assembly that a pledge made relating to the bonds is valid and binding from the time the pledge is made. Specifies that the new sections 12.87 through 12.90, Code of Iowa, will be interpreted liberally in their application.

10 28 state shall immediately be subject to the lien of the pledge
 10 29 without physical delivery or further act, and that the lien of
 10 30 the pledge shall be valid and binding as against all parties
 10 31 having claims of any kind in tort, contract, or otherwise
 10 32 against the treasurer of state whether or not the parties have
 10 33 notice of the lien.

10 34 2. Sections 12.87 through 12.89, and this section, being
 10 35 necessary for the welfare of this state and its inhabitants,
 11 1 shall be liberally construed to effect its purposes.

11 2 DIVISION II

11 3 IOWA JOBS BOARD, IOWA JOBS PROGRAM,
 11 4 AND IOWA JOBS FUND

11 5 Sec. 5. NEW SECTION . 16.191 IOWA JOBS BOARD.

11 6 1. An Iowa jobs board is established consisting of eleven
 11 7 members and is located for administrative purposes within the
 11 8 Iowa finance authority. The executive director of the Iowa
 11 9 finance authority shall provide staff assistance and necessary
 11 10 supplies and equipment for the board. The executive director
 11 11 shall budget funds received pursuant to section 16.193 to
 11 12 operate the program including but not limited to paying the
 11 13 per diem expenses of the board members. In performing its
 11 14 functions, the board is performing a public function on behalf
 11 15 of the state and is a public instrumentality of the state.

11 16 2. The membership of the board shall be as follows:

11 17 a. Six members of the general public appointed by the
 11 18 governor.

11 19 b. The director of the department of economic development
 11 20 or the director's designee.

11 21 c. The executive director of the Iowa finance authority or
 11 22 the director's designee.

11 23 d. The director of the department of workforce development
 11 24 or the director's designee.

11 25 e. The executive director of the rebuild Iowa office or
 11 26 the director's designee until June 30, 2011, and then the

11 27 administrator of the homeland security and emergency

11 28 management division of the department of public defense or the

CODE: Establishes the I-JOBS Board in the Iowa Finance Authority (IFA). Specifies membership, duties, and powers of the Board.

DETAIL: The I-JOBS Board will oversee the new I-JOBS Program and manage the disbursement of funds from the I-JOBS Restricted Capitals Fund. Section 10 appropriates \$165,000,000 of the bond proceeds to the I-JOBS Restricted Capitals Fund. Of this amount, \$118,500,000 will be part of the competitive grant process that the Board will manage and \$46,500,000 is allocated for targeted rebuilding in Cedar Rapids, Linn County, and other specified cities.

11 29 administrator's designee.
11 30 f. The treasurer of state or the treasurer of state's
11 31 designee.
11 32 3. a. All public member appointments made pursuant to
11 33 subsection 2, paragraph "a" shall comply with sections 69.16,
11 34 69.16A, and 69.16C, and shall be subject to confirmation by
11 35 the senate.
12 1 b. Three of the public members appointed pursuant to
12 2 subsection 2, paragraph "a" shall have demonstrable experience
12 3 or expertise in the field of public financing, architecture,
12 4 engineering, or major facility development or construction and
12 5 one of the public members appointed pursuant to subsection 2,
12 6 paragraph "a", shall be an employee of a not=for=profit
12 7 organization.
12 8 c. All public members shall be from geographically diverse
12 9 areas of this state.
12 10 d. All public members shall be appointed to three=year
12 11 staggered terms and the terms shall commence and end as
12 12 provided by section 69.19. If a vacancy occurs, a successor
12 13 shall be appointed to serve the unexpired term. A successor
12 14 shall be appointed in the same manner and subject to the same
12 15 qualifications as the original appointment to serve the
12 16 unexpired term.
12 17 4. The chairperson and vice chairperson of the board shall
12 18 be designated by the governor from the public members
12 19 appointed pursuant to subsection 2, paragraph "a". In case of
12 20 the absence or disability of the chairperson and vice
12 21 chairperson, the members of the board shall elect a temporary
12 22 chairperson by a majority vote of those members who are
12 23 present and voting.
12 24 5. A majority of the board constitutes a quorum.
12 25 Sec. 6. NEW SECTION . 16.192 BOARD DUTIES AND POWERS.
12 26 The Iowa jobs board has any and all powers necessary to
12 27 carry out its purposes and duties, and to exercise its
12 28 specific powers, including but not limited to doing all of the
12 29 following:
12 30 1. Organize.
12 31 2. Establish the Iowa jobs program pursuant to section

12 32 16.194.
 12 33 3. Oversee and provide approval of the administration of
 12 34 the Iowa jobs program.
 12 35 4. Award financial assistance in the form of grants under
 13 1 the Iowa jobs program pursuant to sections 16.194 and 16.195.
 13 2 5. Enter into and enforce grant agreements as necessary or
 13 3 convenient to implement the Iowa jobs program.

13 4 Sec. 7. NEW SECTION . 16.193 IOWA FINANCE AUTHORITY
 13 5 DUTIES == APPROPRIATION.
 13 6 1. The Iowa finance authority, subject to approval by the
 13 7 Iowa jobs board, shall adopt administrative rules pursuant to
 13 8 chapter 17A necessary to administer the Iowa jobs program.
 13 9 The authority shall provide the board with assistance in
 13 10 implementing administrative functions, providing technical
 13 11 assistance and application assistance to applicants under the
 13 12 programs, negotiating contracts, and providing project follow
 13 13 up. The authority, in cooperation with the board, may conduct
 13 14 negotiations on behalf of the board with applicants regarding
 13 15 terms and conditions applicable to awards under the program.
 13 16 2. During the term of the Iowa jobs program established in
 13 17 section 16.194, two hundred thousand dollars of the moneys
 13 18 deposited in the rebuild Iowa infrastructure fund shall be
 13 19 allocated each fiscal year to the Iowa finance authority for
 13 20 purposes of administering the Iowa jobs program,
 13 21 notwithstanding section 8.57, subsection 6, paragraph "c".

13 22 Sec. 8. NEW SECTION . 16.194 IOWA JOBS PROGRAM.
 13 23 1. An Iowa jobs program is created to assist in the
 13 24 development and completion of public construction projects
 13 25 relating to disaster relief and mitigation and to local
 13 26 infrastructure. "Local infrastructure" includes projects
 13 27 relating to disaster rebuilding, reconstruction and
 13 28 replacement of local public buildings, flood control and flood
 13 29 protection, and future flood prevention.
 13 30 2. A city or county or a public organization in this state

CODE: Specifies that the IFA will administer the I-JOBS Program and provide staffing, office space, and support for the I-JOBS Board. Appropriates \$200,000 annually to the IFA from the RIIF for administrative costs for the duration of the Program. Authorizes IFA to establish emergency and regular administrative rules to administer the Program.

CODE: Creates the I-JOBS Program for the purpose of assisting local governments and communities with local infrastructure construction projects relating to disaster rebuilding, reconstruction and replacement of local public buildings, flood control, and flood protection. Notwithstanding the limitation on the percentage of State support for disaster-related assistance under Section 29C.6(17), Code of Iowa. Specifies a city, county, or nonprofit organization that sponsors or supports the public needs of the local community may apply to the Board for grants under the Program. Specifies the criteria that the Board must consider for prioritizing eligible projects.

13 31 may submit an application to the Iowa jobs board for financial
13 32 assistance for a local infrastructure competitive grant for an
13 33 eligible project under the program, notwithstanding any
13 34 limitation on the state's percentage in funding as contained
13 35 in section 29C.6, subsection 17.

14 1 3. Financial assistance under the program shall be awarded
14 2 in the form of grants.

14 3 4. The board shall consider the following criteria in
14 4 evaluating eligible projects to receive financial assistance
14 5 under the program:

14 6 a. The total number and quality of jobs to be created and
14 7 the benefits likely to accrue to areas distressed by high
14 8 unemployment.

14 9 b. Financial feasibility, including the ability of
14 10 projects to fund depreciation costs or replacement reserves,
14 11 and the availability of other federal, state, local, and
14 12 private sources of funds.

14 13 c. Sustainability and energy efficiency.

14 14 d. Benefits for disaster recovery.

14 15 e. The project's readiness to proceed.

14 16 5. An applicant must demonstrate local support for the
14 17 project as defined by rule.

14 18 6. Any award of financial assistance to a project shall be
14 19 limited as follows:

14 20 a. Up to seventy=five percent of the total cost of a
14 21 project for replacing or rebuilding existing disaster=related
14 22 damaged property.

14 23 b. Up to fifty percent of the total cost for all other
14 24 projects.

14 25 7. In order for a project to be eligible to receive
14 26 financial assistance from the board, the project must be a
14 27 public construction project pursuant to subsection 1 with a
14 28 demonstrated substantial local, regional, or statewide
14 29 economic impact.

14 30 8. The board shall not approve an application for
14 31 assistance for any of the following purposes:

14 32 a. To refinance a loan existing prior to the date of the
14 33 initial financial assistance application.

The Board may award grants of up to 75.00% of the total cost for replacing or rebuilding existing disaster-related damaged buildings and up to 50.00% for the total cost for all other projects. Limits the total amount of allocations under the Program to \$165,000,000 for FY 2010. Specifies any portion of an allocation that is unexpended or unobligated after one year may be reallocated at the discretion of the Board. Requires the Board to expend all funds within three years from the date the allocation is initially made.

14 34 b. For a project that has previously received financial
14 35 assistance under the program, unless the applicant
15 1 demonstrates that the financial assistance would be used for a
15 2 significant expansion of a project.
15 3 9. a. The total amount of allocations for future flood
15 4 prevention, reconstruction and replacement of local public
15 5 buildings, disaster rebuilding, flood control and flood
15 6 protection projects shall not exceed one hundred sixty-five
15 7 million dollars for the fiscal year beginning July 1, 2009.
15 8 b. Any portion of an amount allocated for projects that
15 9 remains unexpended or unencumbered one year after the
15 10 allocation has been made may be reallocated to another project
15 11 category, at the discretion of the board. The board shall
15 12 ensure that all bond proceeds be expended within three years
15 13 from when the allocation was initially made.
15 14 10. The board shall ensure that funds obligated under this
15 15 section are coordinated with other federal program funds
15 16 received by the state, and that projects receiving funds are
15 17 located in geographically diverse areas of the state.
15 18 11. For purposes of this section, "public organization"
15 19 means a nonprofit organization that sponsors or supports the
15 20 public needs of the local community.

15 21 Sec. 9. NEW SECTION . 16.195 IOWA JOBS PROGRAM
15 22 APPLICATION REVIEW.
15 23 1. Applications for assistance under the Iowa jobs program
15 24 shall be submitted to the Iowa finance authority. The
15 25 authority shall provide a staff review and evaluation of
15 26 applications to the Iowa jobs program review committee
15 27 referred to in subsection 2 and to the Iowa jobs board.
15 28 2. A review committee composed of members of the board as
15 29 determined by the board shall review Iowa jobs program
15 30 applications submitted to the board and make recommendations
15 31 regarding the applications to the board. When reviewing the
15 32 applications, the review committee and the authority shall
15 33 consider the project criteria specified in section 16.194.
15 34 The board shall develop the appropriate level of transparency

CODE: Requires the Board to establish and use a Review Committee for purposes of making recommendations regarding applications. The IFA will provide staff review and evaluation of the applications provided to the Review Committee. Requires the Board to notify the Treasurer of State regarding the amount of the grant awarded and requires the Treasurer to notify the IFA when moneys are disbursed to a grant recipient.

15 35 regarding project fund allocations.

16 1 3. Upon approval of an application for financial
16 2 assistance under the program, the board shall notify the
16 3 treasurer of state regarding the amount of moneys needed to
16 4 satisfy the award of financial assistance and the terms of the
16 5 award. The treasurer of state shall notify the Iowa finance
16 6 authority any time moneys are disbursed to a recipient of
16 7 financial assistance under the program.

16 8 Sec. 10. NEW SECTION . 16.196 IOWA JOBS RESTRICTED
16 9 CAPITALS FUND == APPROPRIATIONS.

16 10 1. An Iowa jobs restricted capitals fund is created and
16 11 established as a separate and distinct fund in the state
16 12 treasury. The fund consists of moneys appropriated from the
16 13 revenue bonds capitals fund created in section 12.88. The
16 14 moneys in the fund are appropriated to the Iowa jobs board for
16 15 purposes of the Iowa jobs program established in section
16 16 16.194. Moneys in the fund shall not be subject to
16 17 appropriation for any other purpose by the general assembly,
16 18 but shall be used only for the purposes of the Iowa jobs
16 19 program. The treasurer of state shall act as custodian of the
16 20 fund and disburse moneys contained in the fund. The fund
16 21 shall be administered by the board which shall make
16 22 allocations from the fund consistent with the purposes of the
16 23 Iowa jobs program.

16 24 2. There is appropriated from the revenue bonds capitals
16 25 fund created in section 12.88, to the Iowa jobs restricted
16 26 capitals fund, for the fiscal year beginning July 1, 2009, and
16 27 ending June 30, 2010, one hundred sixty-five million dollars
16 28 to be allocated as follows:

16 29 a. One hundred eighteen million five hundred thousand
16 30 dollars for competitive grants for local infrastructure
16 31 projects relating to disaster rebuilding, reconstruction and
16 32 replacement of local buildings, flood control and flood
16 33 protection, and future flood prevention public projects. An

CODE: Creates the Iowa Jobs Restricted Capitals Fund (I-JOBS Fund) as a separate State fund under the control of the I-JOBS Board. Moneys in the Fund are appropriated to the I-JOBS Board for purposes of the I-JOBS Program and may only be used for those purposes.

CODE: Appropriates \$165,000,000 from the Revenue Bonds Capitals Fund for deposit in the I-JOBS Fund for FY 2010. Makes an allocation of that amount for competitive grants.

DETAIL: Allocates \$118,500,000 of the total amount deposited to the I-JOBS Fund for competitive grants for local infrastructure projects relating to disaster rebuilding, reconstruction, and replacement of local buildings, flood control, flood protection, and flood prevention public projects under the I-JOBS Program. Limits a grant applicant to no more than \$50,000,000 in financial assistance from the I-JOBS Fund.

16 34 applicant for a local infrastructure grant shall not receive
 16 35 more than fifty million dollars in financial assistance from
 17 1 the fund.

17 2 b. Forty=six million five hundred thousand dollars for
 17 3 disaster relief and mitigation and local infrastructure grants
 17 4 for the following renovation and construction projects,
 17 5 notwithstanding any limitation on the state's percentage
 17 6 participation in funding as contained in section 29C.6,
 17 7 subsection 17:
 17 8 (1) For grants to a county with a population between one
 17 9 hundred eighty nine thousand and one hundred ninety six
 17 10 thousand in the latest preceding certified federal census, to
 17 11 be distributed as follows:
 17 12 (a) Ten million dollars for the construction of a new,
 17 13 shared facility between nonprofit human service organizations
 17 14 serving the public, especially the needs of low=income Iowans,
 17 15 including those displaced as a result of the disaster of 2008.
 17 16 (b) Five million dollars for the construction or
 17 17 renovation of a facility for a county=funded workshop program
 17 18 serving the public and particularly persons with mental
 17 19 illness or developmental disabilities.
 17 20 (2) For grants to a city with a population between one
 17 21 hundred ten thousand and one hundred twenty thousand in the
 17 22 latest preceding certified federal census, to be distributed
 17 23 as follows:
 17 24 (a) Five million dollars for an economic redevelopment
 17 25 project benefiting the public by improving energy efficiency
 17 26 and the development of alternative and renewable energy
 17 27 technologies.
 17 28 (b) Ten million dollars for a museum serving the public
 17 29 and dedicated to the preservation of an eastern European
 17 30 cultural heritage through the collection, exhibition,
 17 31 preservation, and interpretation of historical artifacts.
 17 32 (c) Five million dollars for a theater serving the public
 17 33 and promoting culture, entertainment, and tourism.
 17 34 (d) Five million dollars for a public library.

CODE: Allocates \$46,500,000 for targeted disaster rebuilding projects in Linn County, Cedar Rapids, and other specified cities. The disaster-related projects are not restricted to the State's percentage of funding under Section 29C.6(17), Code of Iowa.

DETAIL: Targeted projects are not required to complete the I-JOBS competitive grants process. Allocations for targeted disaster rebuilding are as follows:

- \$10,000,000 to Linn County for construction of a shared facility for nonprofit human services organizations serving the public, especially those displaced as a result of the flooding of 2008. Total estimated project cost is \$14,800,000.
- \$5,000,000 to Linn County for construction and renovation of a facility, used by a county-funded workshop program, that focuses on persons with mental health or developmental disabilities. Total estimated project cost is \$7,300,000.
- \$5,000,000 to Cedar Rapids for economic redevelopment projects to improve energy efficiency and develop alternative and renewable energy technologies. These grants are to be issued through the city's government.
- \$10,000,000 to Cedar Rapids for restoration, repair, and rebuilding of the National Czech & Slovak Museum. The Museum had to close due to the flood damage that submerged the museum building. Plans are to rebuild the Museum at a new location, while reclaiming the old location for other uses. Estimated cost for rebuilding the Museum is \$25,000,000.
- \$5,000,000 to Cedar Rapids for restoration and repair of the historic Paramount Theater. The theater was severely damaged in the 2008 flooding, ruining numerous improvements made during the 2004 renovation. Funds will be used to renovate and repair the Theater at the existing location. Total costs for repairs and restoration are estimated at \$25,700,000.
- \$5,000,000 for rebuilding the Cedar Rapids Public Library. The flooding reached the higher shelves on the Library's ground floor,

17 35 (e) Five million dollars for a public works building.
 18 1 (3) One million five hundred thousand dollars, to be
 18 2 distributed as follows:
 18 3 (a) Five hundred thousand dollars to a city with a
 18 4 population between six hundred and six hundred fifty in the
 18 5 latest preceding certified federal census, for a public fire
 18 6 station.
 18 7 (b) Five hundred thousand dollars to a city with a
 18 8 population between one thousand four hundred and one thousand
 18 9 five hundred in the latest preceding certified federal census,
 18 10 for a public fire station.
 18 11 (c) Five hundred thousand dollars for a city with a
 18 12 population between seven thousand eight hundred and seven
 18 13 thousand eight hundred fifty, for a public fire station.

18 14 3. Grant awards for a project under subsection 2,
 18 15 paragraph "b", are contingent upon submission of a plan for
 18 16 each project by the applicable county or city governing board
 18 17 or in the case of a project submitted pursuant to subsection
 18 18 2, paragraph "b", subparagraph (2), subparagraph division (b),
 18 19 by the board of directors, to the Iowa jobs board, no later
 18 20 than September 1, 2009, detailing a description of the
 18 21 project, the plan to rebuild, and the amount or percentage of
 18 22 federal, state, local, or private matching moneys which will
 18 23 be or have been provided for the project. Funds not utilized
 18 24 in accordance with subsection 2, paragraph "b", due to failure
 18 25 to file a plan by the September 1 deadline shall revert to the
 18 26 Iowa jobs restricted capitals fund to be available for local
 18 27 infrastructure competitive grants. A grant recipient under
 18 28 subsection 2, paragraph "b", shall not be precluded from
 18 29 applying for a local infrastructure competitive grant pursuant
 18 30 to this section and section 16.195.

18 31 4. Moneys in the fund are not subject to section 8.33.
 18 32 Notwithstanding section 12C.7, subsection 2, interest or
 18 33 earnings on moneys in the fund shall be credited to the fund.

destroying almost two-thirds of the Library's collection of books, movies, and CDs in the main facility. Total estimated project cost is \$24,000,000. The Library will be relocated.

- \$5,000,000 to Cedar Rapids for rebuilding the city's Public Works building. Total estimated project cost is \$29,500,000.
- \$1,500,000 to Palo, Elkader, and Charles City for fire station improvements. Each fire station will receive \$500,000. The existing Palo Fire Department served as a disaster recovery center for the Federal Emergency Management Agency (FEMA) during the 2008 flooding. The Charles City fire station was flooded during 2008 and the estimated total cost for repair, replacement, and preventive flood-resistant measures is \$2,600,000.

CODE: Specifies grants for the targeted rebuilding are contingent on submission of a specified plan for each project to the I-JOBS Board by September 1, 2009. Funds for projects that do not submit a plan by the deadline will revert to the I-JOBS Fund for use by the I-JOBS Board in the competitive grant process.

CODE: Specifies that interest earned on the I-JOBS Restricted Capitals Fund will be retained by the Fund.

18 34 5. Annually, on or before January 15 of each year, the
 18 35 board shall report to the legislative services agency and the
 19 1 department of management the status of all projects receiving
 19 2 moneys from the fund completed or in progress. The report
 19 3 shall include a description of the project, the progress of
 19 4 work completed, the total estimated cost of the project, a
 19 5 list of all revenue sources being used to fund the project,
 19 6 the amount of funds expended, the amount of funds obligated,
 19 7 and the date the project was completed or an estimated
 19 8 completion date of the project, where applicable.

CODE: Requires an infrastructure report for appropriations received from the I-JOBS Restricted Capitals Fund to the Legislative Services Agency (LSA) and Department of Management annually by January 15. Specifies the requirements for the report.

DETAIL: This infrastructure status report is consistent with State reporting requirements for appropriations from any of the infrastructure, technology, and bonding-related funds.

19 9 6. Payment of moneys appropriated from the fund shall be
 19 10 made in a manner that does not adversely affect the tax=exempt
 19 11 status of any outstanding bonds issued by the treasurer of
 19 12 state.

CODE: Requires the use of funds from the I-JOBS Restricted Capitals Fund to be made in a manner that does not jeopardize the tax-exempt status of bonds issued by the Treasurer of State.

19 13 Sec. 11. NEW SECTION . 16.197 LIMITATION OF LIABILITY.
 19 14 A member of the Iowa jobs board, a person acting on behalf
 19 15 of the board while acting within the scope of their employment
 19 16 or agency, or the treasurer of state, shall not be subject to
 19 17 personal liability resulting from carrying out the powers and
 19 18 duties of the board or the treasurer, as applicable, in
 19 19 sections 16.192 through 16.196.

CODE: Exempts members of the I-JOBS Board, and persons acting on behalf of the Board, from personal liability related to executing the powers and duties in accordance with the new Sections 16.192 through 16.196, Code of Iowa.

19 20 Sec. 12. EMERGENCY RULES. The Iowa finance authority,
 19 21 subject to approval by the Iowa jobs board, may adopt
 19 22 emergency rules under section 17A.4, subsection 3, and section
 19 23 17A.5, subsection 2, paragraph "b", to implement the
 19 24 provisions of this Act and the rules shall be effective
 19 25 immediately upon filing unless a later date is specified in
 19 26 the rules. Any rules adopted in accordance with this section
 19 27 shall also be published as a notice of intended action as
 19 28 provided in section 17A.4.

Authorizes the IFA to adopt emergency rules to implement the provisions establishing the I-JOBS Program. The rules will be effective immediately on filing, unless specified.

19 29 DIVISION III

Appropriates funds from the new Revenue Bonds Capitals (RBC)

19 30 REVENUE BONDS CAPITALS FUND == APPROPRIATIONS
 19 31 Sec. 13. There is appropriated from the revenue bonds
 19 32 capitals fund created in section 12.88, to the following
 19 33 departments and agencies for the fiscal year beginning July 1,
 19 34 2009, and ending June 30, 2010, the following amounts, or so
 19 35 much thereof as is necessary, to be used for the purposes
 20 1 designated:

Fund for FY 2010.

DETAIL: All of the appropriations in this Division are new appropriations for FY 2010 to be made from the remaining revenue bond proceeds. Of the total net proceeds that are deposited in the RBC Fund, a total of \$195,000,000 is appropriated in this Division for watershed flood rebuilding and prevention projects, soil conservation projects, sewer infrastructure, specified housing and public service shelter projects, public broadband technology grants, alternative energy projects, and for infrastructure projects relating to functionally obsolete and structurally deficient bridges.

20 2 1. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 20 3 To the soil conservation division of the department
 20 4 established in section 161A.4:
 20 5 \$ 11,500,000
 20 6 a. Of the moneys appropriated in this subsection, the
 20 7 department may provide moneys on a cost=share basis as
 20 8 provided in chapter 161A in order to accomplish any public
 20 9 purpose described in chapter 161A, including but not limited
 20 10 to providing for the reconstruction or repair of permanent
 20 11 soil and water conservation practices that were damaged by the
 20 12 2008 precipitation event.
 20 13 b. Of the moneys appropriated in this subsection, the
 20 14 department may award moneys to provide affordable wetland
 20 15 mitigation banks.
 20 16 c. Of the moneys appropriated in this subsection, the
 20 17 department may award moneys to allow more landowners to
 20 18 participate in the conservation reserve enhancement program to
 20 19 improve water quality and intercept nitrates.
 20 20 d. Any award of moneys made under paragraph "a", "b", or
 20 21 "c" shall be in the form of a grant. Any grant awards for
 20 22 conservation practices on private property shall be for flood
 20 23 control or soil and watershed management public purposes.

Revenue Bonds Capitals Fund appropriation to the Department of Agriculture and Land Stewardship's Soil Conservation Division for soil conservation projects.

DETAIL: Authorizes the Department to provide grants to accomplish reconstruction or repair of permanent soil and water conservation practices that were damaged in the 2008 flooding. Authorizes the Department to award grants to provide wetland mitigation banks and to allow landowners to participate in the conservation reserve enhancement program to improve water quality. Requires grants for conservation practices on private property to be for flood control or soil and watershed management public purposes.

20 24 2. DEPARTMENT OF NATURAL RESOURCES
 20 25 \$ 13,500,000

Revenue Bonds Capitals Fund appropriation to the Department of Natural Resources for various types of watershed rebuilding, water

20 26 Of the moneys appropriated in this subsection, the
 20 27 department may provide moneys to construct, reconstruct, or
 20 28 repair infrastructure associated with the control and movement
 20 29 of surface water, including but not limited to addressing
 20 30 issues affected by combined sewer overflows, enrolling larger
 20 31 contiguous areas in emergency watershed programs, improving
 20 32 facilities or systems that provide water quality, mitigating
 20 33 flood damage or the threat of flood damage in the areas most
 20 34 severely affected by the 2008 flood, and improving or
 20 35 replacing low-head dams. Any award of moneys made under this
 21 1 subsection shall be in the form of a grant. Any grant awards
 21 2 for practices on private property shall be for the public
 21 3 purposes of flood control, watershed management, or improving
 21 4 water quality.

retention, and water quality projects.

DETAIL: Specifies that the funds may be used for addressing issues related to stormwater overflows, enrolling areas in larger contiguous areas, mitigating flood damage or threat of flood damage in the areas most affected by the 2008 flooding, and improving or replacing low-head dams, as well as other related watershed and water quality purposes. Requires funds awarded to be in the form of grants. Requires grants for practices on private property to be for public purposes of flood control, watershed management, or improving water quality.

21 5 3. IOWA ENERGY CENTER
 21 6 For deposit into the alternate energy revolving loan fund
 21 7 created in section 476.46 to encourage the development of
 21 8 alternate energy production facilities and small hydro
 21 9 facilities, as defined in section 476.42, within the state:
 21 10 \$ 5,000,000
 21 11 Any award of loans to private individuals or organizations
 21 12 must be for the public purpose of encouraging the development
 21 13 of alternate energy production facilities and small hydro
 21 14 facilities within the state in order to conserve finite and
 21 15 expensive energy resources and to provide for their most
 21 16 efficient use. Funds from bond proceeds shall not be used for
 21 17 administration or planning purposes. These moneys, and any
 21 18 loan repayments, shall be maintained in separate accounts and
 21 19 shall only be used for these public purposes.

Revenue Bonds Capitals Fund appropriation to the Iowa Energy Center for deposit in the existing Alternate Energy Revolving Loan Fund for the public purpose of encouraging projects that develop alternative energy production facilities and small hydro facilities throughout the State. Requires the Center to track the bond proceeds separately and prohibits use of the funds for administration and planning.

DETAIL: This appropriation will be the first of two fiscal years of funding from bond proceeds for use by the Alternate Energy Revolving Loan Program administered by the Iowa Energy Center. Senate File 477 (Phase III Bonding Act) appropriates \$5,000,000 for FY 2011 for the Program from the appropriation bond proceeds through an appropriation from the new Appropriation Bonds Capitals Fund.

21 20 4. IOWA FINANCE AUTHORITY
 21 21 a. For water quality and wastewater improvement projects:
 21 22 \$ 55,000,000
 21 23 (1) Of the amount appropriated in this subsection,
 21 24 thirty-five million dollars shall be allocated for water

Revenue Bonds Capitals Fund appropriation to the IFA for water quality and wastewater improvement projects.

DETAIL: Requires \$35,000,000 to be allocated for projects in small communities with a population of fewer than 10,000 people. The IFA is directed to establish and administer a water quality financial

21 25 quality and wastewater improvement projects located in cities
 21 26 with a population of ten thousand or less, as determined by
 21 27 the preceding federal census, or in townships.
 21 28 (2) The Iowa finance authority shall establish and
 21 29 administer a water quality financial assistance program. The
 21 30 purpose of the program shall be to provide additional
 21 31 financial assistance to communities receiving loans from the
 21 32 Iowa water pollution control works and drinking water
 21 33 facilities financing program pursuant to section 16.131. The
 21 34 program shall be administered in accordance with rules adopted
 21 35 by the authority pursuant to chapter 17A.

assistance program. The purpose of the program is to provide additional financial assistance to communities receiving loans from the existing mechanism for water pollution and drinking water improvements under Section 16.131, Code of Iowa.

22 1 b. For deposit into the public service shelter grant fund
 22 2 created in section 16.185 for grants for the construction,
 22 3 renovation, and improvements to homeless shelters, emergency
 22 4 shelters, and family and domestic violence shelters:
 22 5 \$ 10,000,000

Revenue Bonds Capitals Fund appropriation to the IFA for deposit in the new Public Service Shelter Grant Fund, for construction, renovation, and improvements to homeless shelters, emergency shelters, and family and domestic violence shelters.

DETAIL: Section 28 creates the new Public Service Shelter Fund in Chapter 16, Code of Iowa.

22 6 c. For deposit into the disaster damage housing assistance
 22 7 grant fund created in section 16.186 for grants to ease and
 22 8 speed recovery efforts from the natural disasters of 2008,
 22 9 including stabilizing neighborhoods damaged by the natural
 22 10 disasters, preventing population loss and neighborhood
 22 11 deterioration, and improving the health, safety, and welfare
 22 12 of persons living in such disaster-damaged neighborhoods:
 22 13 \$ 5,000,000

Revenue Bonds Capitals Fund appropriation to the IFA for deposit in the new Disaster Damage Housing Assistance Grant Fund for grants to provide financial assistance to ease and speed recovery efforts of neighborhoods affected by the 2008 disasters.

DETAIL: Grants will be used to help homeowners with disaster repair to prevent population loss and turnover in the neighborhood and to improve health, safety, and welfare of homeowners remaining in the disaster area. Section 29 creates the new Disaster Damage Housing Assistance Grant Fund in Chapter 16, Code of Iowa.

22 14 d. For deposit into the affordable housing assistance
 22 15 grant fund created in section 16.187 for grants for housing
 22 16 for certain elderly, disabled, and low-income persons and
 22 17 public servants in critical skills shortage areas of the
 22 18 state:
 22 19 \$ 20,000,000

Revenue Bonds Capitals Fund appropriation to the IFA for deposit in the new Affordable Housing Assistance Grant Fund for grants to assist in obtaining affordable housing for certain elderly, disabled, low-income people, as well as to attract new people for public service jobs that are facing a critical shortage area in the State.

DETAIL: Section 30 creates the new Affordable Housing Assistance Grant Fund in Chapter 16, Code of Iowa.

22 20 5. IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION

22 21 For public broadband technology grants for the deployment
22 22 and sustainability of high-speed broadband access:

22 23 \$ 25,000,000

22 24 a. It is the intent of the general assembly that funds
22 25 appropriated under this subsection for the deployment and
22 26 sustainability of high-speed broadband access be used to
22 27 access any federal funds made available. State and federal
22 28 funds made available for broadband deployment shall be used to
22 29 promote universal access to high-speed broadband services for
22 30 speeds to exceed federal requirements throughout the state for
22 31 the benefit of lowans and for the sustainability of such
22 32 services.

Revenue Bonds Capitals Fund appropriation to the Iowa Telecommunications and Technology Commission (ITTC) to provide public broadband technology grants for the deployment and sustainability of high-speed broadband access. Specifies the intent of the General Assembly that funds appropriated be used to access any federal funds available.

DETAIL: The funds will be allocated through competitive grants by a new Governance Board created for purposes of promoting universal access to high-speed broadband services throughout the State, and for the sustainability of these services. The federal American Recovery and Reinvestment Act includes federal stimulus funds for competitive grants for broadband for underserved and unserved areas that will provide 80.00% federal match to State moneys. In addition, the State match may be waived for a particularly worthy public sector project, as determined by the National Telecommunications and Information Administration (NTIA).

22 33 b. (1) The utilities board created in section 474.1, the
22 34 economic development board created in section 15.103, and the
22 35 telecommunications and technology commission established in
23 1 section 8D.3 shall establish a joint governance board of
23 2 fifteen members including the following:

23 3 (a) Eleven members shall be voting members as follows:

23 4 (i) Three members representing educational users and local
23 5 governments including one member representing cities, one
23 6 member representing counties, and one member representing
23 7 educational users.

23 8 (ii) Two members, one representing urban residential users
23 9 in the state, and one representing rural residential users in
23 10 the state.

23 11 (iii) Three members representing broadband and
23 12 telecommunications providers including one member representing
23 13 cable providers, one member representing wire-line

Requires the ITTC, the Economic Development Board, and the Iowa Utilities Board to establish the new Governance Board. Specifies the membership of the new Board. The three entities, ITTC, Economic Development Board, and the Iowa Utilities Board will share administration and planning costs for the new Governance Board.

Requires the Governance Board to establish a comprehensive plan to fulfill its purpose for deployment and sustainability of high speed broadband access. The Board is to establish a competitive grant process for disbursement of the funds. Specifies the priorities and criteria for the Board to consider and include in the competitive grants.

23 14 telecommunications providers, and one member representing
23 15 wireless providers.

23 16 (iv) Three members representing the state, including one
23 17 member designated by the telecommunications and technology
23 18 commission, one member designated by the economic development
23 19 board, and one member designated by the utilities board.

23 20 (b) Four nonvoting, ex=officio members representing the
23 21 general assembly as follows:

23 22 (i) Two members appointed from the senate with one member
23 23 appointed by the majority leader of the senate and one member
23 24 appointed by the minority leader of the senate.

23 25 (ii) Two members appointed from the house of
23 26 representatives with one member appointed by the speaker of
23 27 the house and one member appointed by the minority leader of
23 28 the house.

23 29 (2) Administrative support and planning costs incurred for
23 30 the governance board shall be provided jointly by the
23 31 utilities board, the economic development board, and the
23 32 telecommunications and technology commission. Any necessary
23 33 rules shall be adopted by the economic development board on
23 34 behalf of the governance board.

23 35 (3) A quorum of the governance board shall be a majority
24 1 of the voting members.

24 2 c. The governance board established in paragraph "b" shall
24 3 do all of the following:

24 4 (1) Establish a comprehensive plan for the deployment and
24 5 sustainability of high=speed broadband access in areas capable
24 6 of timely implementation of such access. The plan shall be
24 7 consistent with federal requirements established for federal
24 8 funds made available for the purposes of projects that may be
24 9 considered by the governance board and shall be the basis for
24 10 a comprehensive statewide plan. The governance board shall
24 11 seek public input when establishing the plan and the
24 12 competitive process established under subparagraph (2).

24 13 (2) Establish a competitive process for the disbursement
24 14 of funds made available for the deployment and sustainability
24 15 of high=speed broadband services in the form of grants. The
24 16 governance board shall only consider applications from parties

24 17 seeking to use funds for projects that are sustainable.
24 18 (a) Priority shall be given under the plan to applications
24 19 submitted by qualified private providers of high-speed
24 20 broadband services.
24 21 (b) The plan shall require collaboration involving
24 22 qualified private providers and public entities, as
24 23 appropriate.
24 24 (c) The plan shall allow for the participation of public
24 25 entities to accomplish project purposes that are financially
24 26 feasible in areas of the state that remain unserved or
24 27 underserved as a result of a lack of private sector
24 28 investment.
24 29 (3) Make recommendations to the general assembly regarding
24 30 any necessary legislation needed to further the purposes of
24 31 this subsection.
24 32 (4) Establish and maintain separate accounts for the use
24 33 of bond proceeds and nonbond proceeds.
24 34 d. Applications submitted shall be designed to accomplish
24 35 all of the following:
25 1 (1) Provide minimum broadband capacity throughout the area
25 2 as determined by the governance board consistent with any
25 3 applicable state and federal law or guidelines. The
25 4 governance board shall ensure that the minimum broadband
25 5 capacity established meets or exceeds any federal requirements
25 6 established with regard to the availability of federal funds,
25 7 in the form of grants.
25 8 (2) Provide broadband connections to all business,
25 9 government, educational, and residential locations within the
25 10 project area.
25 11 (3) Utilize, where appropriate and feasible, existing
25 12 privately owned telecommunications fiber infrastructure and
25 13 wireless facilities to establish universal access to
25 14 high-speed broadband services, as appropriate and consistent
25 15 with the priorities established by the governance board for
25 16 the competitive process under paragraph "c", subparagraph (2).
25 17 (4) Demonstrate that any project undertaken and funded by
25 18 the governance board shall be economically sustainable with no
25 19 further government assistance based upon expected revenue

25 20 generation.

25 21 6. DEPARTMENT OF TRANSPORTATION
 25 22 For deposit into the bridge safety fund created in section
 25 23 313.68 to be used for infrastructure projects relating to
 25 24 functionally obsolete and structurally deficient bridges:
 25 25 \$ 50,000,000

Revenue Bonds Capitals Fund appropriation to the Department of Transportation (DOT) for deposit in the new Bridge Safety Fund to be used for infrastructure projects relating to functionally obsolete and structurally deficient bridges.

DETAIL: On the State's primary road system, there are currently 239 bridges classified as structurally deficient and 290 classified as functionally obsolete for a total of 529 deficient bridges. Approximately 50-60 of the identified bridge projects could be funded with this appropriation of \$50,000,000. A bridge is structurally deficient if there is significant deterioration of the bridge deck, supports, or other major components. Bridges that are structurally deficient are often restricted to carrying lower weight vehicles or are closed if they are found to be unsafe. The classification of a bridge as "structurally deficient" does not mean the structure is unsafe. A functionally obsolete bridge is one that was built to standards that are not used today. These bridges are not automatically rated as "structurally deficient," nor are they inherently unsafe. Functionally obsolete bridges are those that do not have adequate lane widths, shoulder widths, or vertical clearances to serve current traffic demand.

Section 34 creates the new Bridge Safety Fund in Chapter 313, Code of Iowa.

25 26 Sec. 14. TAX=EXEMPT STATUS == USE OF APPROPRIATIONS.
 25 27 1. Payment of moneys appropriated in this division of this
 25 28 Act shall be made in a manner that does not adversely affect
 25 29 the tax=exempt status of any outstanding bonds issued by the
 25 30 treasurer of state.
 25 31 2. Payment of moneys appropriated in this division of this
 25 32 Act shall not used for administrative or planning purposes.

Requires the RBC Fund appropriations to be expended in a manner that does not jeopardize the tax-exempt status of bonds issued. Funds may not be used for administration or planning of programs.

25 33 Sec. 15. REVERSION. Notwithstanding section 8.33, moneys
 25 34 appropriated in this division of this Act for the fiscal year
 25 35 beginning July 1, 2009, and ending June 30, 2010, shall not

Requires nonreversion of funds appropriated from the RBC Fund in Division III for four fiscal years. Funds appropriated will be available through the end of FY 2013.

26 1 revert at the close of the fiscal year for which they are
 26 2 appropriated but shall remain available for the purposes
 26 3 designated until the close of the fiscal year that begins July
 26 4 1, 2012, or until the project for which the appropriation was
 26 5 made is completed, whichever is earlier.

26 6 DIVISION IV
 26 7 REGENTS BONDING

Division IV alters the bonding authority and project definition for revenue bonds for the Board of Regents.

26 8 Sec. 16. Section 263A.2, Code 2009, is amended to read as
 26 9 follows:
 26 10 263A.2 AUTHORIZATION OF GENERAL ASSEMBLY AND GOVERNOR.
 26 11 Subject to and in accordance with the provisions of this
 26 12 chapter, the state board of regents ~~after authorization by a~~
 26 13 ~~constitutional majority of the general assembly and approval~~
 26 14 ~~by the governor~~ may undertake and carry out any project as
 26 15 defined in this chapter at the state university of Iowa. The
 26 16 state board of regents is authorized to operate, control,
 26 17 maintain, and manage buildings and facilities and additions to
 26 18 such buildings and facilities at said institution. All
 26 19 contracts for the construction, reconstruction, completion,
 26 20 equipment, improvement, repair, or remodeling of any
 26 21 buildings, additions, or facilities shall be let in accordance
 26 22 with the provisions of section 262.34. The title to all real
 26 23 estate acquired under the provisions of this chapter and the
 26 24 improvements erected thereon shall be taken and held in the
 26 25 name of the state of Iowa.

CODE: Eliminates the requirement that the Board of Regents receive authorization from the General Assembly and the Governor before issuing hospital revenue bonds for the medical and hospital buildings at the University of Iowa.

26 26 Sec. 17. Section 263A.3, unnumbered paragraph 1, Code
 26 27 2009, is amended to read as follows:
 26 28 The board is authorized to borrow money and to issue and
 26 29 sell negotiable bonds or notes to pay all or any part of the
 26 30 cost of carrying out any project at the institution and to
 26 31 refund and refinance bonds or notes issued for any project or
 26 32 for refunding purposes at the same rate or at a lower rate.
 26 33 ~~Such bonds or notes shall be sold by the board at public sale~~

CODE: Authorizes the Board of Regents to sell bonds or notes at a private sale without published notice if the Board finds it advisable.

26 34 on the basis of sealed proposals received pursuant to a notice
26 35 specifying the time and place of sale and the amount of bonds
27 1 to be sold which shall be published at least once not less
27 2 than seven days prior to the date of sale in a newspaper
27 3 published in the state of Iowa and having a general
27 4 circulation in the state. The provisions of chapter 75 shall
27 5 not apply to bonds or notes issued under authority contained
27 6 in this chapter, but such bonds or notes shall be sold upon
27 7 terms of not less than par plus accrued interest. The bonds
27 8 or notes issued under this chapter may be sold at public sale
27 9 as provided in chapter 75, but if the board finds it advisable
27 10 and in the public interest to do so, such bonds or notes may
27 11 be sold by the board at private sale without published notice
27 12 of any kind and without regard to the requirements of chapter
27 13 75. Bonds or notes issued to refund other bonds or notes
27 14 issued under the provisions of this chapter may either be sold
27 15 in the manner specified in this chapter and the proceeds
27 16 thereof applied to the payment of the obligations being
27 17 refunded, or the refunding bonds or notes may be exchanged for
27 18 and in payment and discharge of the obligations being
27 19 refunded. The refunding bonds or notes may be sold or
27 20 exchanged in installments at different times or an entire
27 21 issue or series may be sold or exchanged at one time. Any
27 22 issue or series of refunding bonds or notes may be exchanged
27 23 in part or sold in parts in installments at different times or
27 24 at one time. The refunding bonds or notes may be sold or
27 25 exchanged at any time on, before, or after the maturity of any
27 26 of the outstanding notes, bonds, or other obligations to be
27 27 refinanced thereby and may be issued for the purpose of
27 28 refunding a like or greater principal amount of bonds or
27 29 notes, except that the principal amount of the refunding bonds
27 30 or notes may exceed the principal amount of the bonds or notes
27 31 to be refunded to the extent necessary to pay any premium due
27 32 on the call of the bonds or notes to be refunded or to fund
27 33 interest in arrears or about to become due.

27 34 Sec. 18. Section 263A.4, Code 2009, is amended to read as

CODE: Specifies that the Board of Regents may issue hospital

27 35 follows: 28 1 263A.4 BONDS OR NOTES PROVISIONS. 28 2 Such bonds or notes may bear such date or dates, may bear 28 3 interest at such rate or rates, payable semiannually, may 28 4 mature at such time or times, may be in such form and 28 5 denominations, carry such registration privileges, may be 28 6 payable at such place or places, may be subject to such terms 28 7 of redemption prior to maturity with or without premium, if so 28 8 stated on the face thereof, and may contain such terms and 28 9 covenants, including the establishment of reserves, all as may 28 10 be provided by <u>this chapter, section 76.17, and</u> the resolution 28 11 of the board authorizing the issuance of the bonds or notes. 28 12 In addition to the estimated cost of construction, including 28 13 site costs, the cost of the project may include interest upon 28 14 the bonds or notes during construction and for six months 28 15 after the estimated completion date, the compensation of a 28 16 fiscal agent or adviser, engineering, architectural, 28 17 administrative, and legal expenses and provision for 28 18 contingencies. Such bonds or notes shall be executed by the 28 19 president of the state board of regents and attested by the 28 20 executive director, secretary, or other official thereof 28 21 performing the duties of executive director, and the coupons 28 22 thereto attached shall be executed with the original or 28 23 facsimile signatures of said president, executive director, 28 24 secretary, or other official; provided, however, that the 28 25 facsimile signature of either of such officers executing such 28 26 bonds may be imprinted on the face of the bonds in lieu of the 28 27 manual signature of such officer, but at least one of the 28 28 signatures appearing on the face of each bond shall be a 28 29 manual signature. Any bonds or notes bearing the signatures 28 30 of officers in office on the date of the signing thereof shall 28 31 be valid and binding for all purposes, notwithstanding that 28 32 before delivery thereof any or all such persons whose 28 33 signatures appear thereon shall have ceased to be such 28 34 officers. Each such bond or note shall state upon its face 28 35 the name of the institution on behalf of which it is issued, 29 1 that it is payable solely and only from hospital income 29 2 received by such institution as provided in this chapter, and	revenue bonds with certain interest rates, terms, and covenants as provided by a resolution of the Board, or in accordance with Chapter 263A, <u>Code of Iowa</u> , or Section 76.17, <u>Code of Iowa</u> .
--	---

29 3 that it does not constitute a debt of or charge against the
 29 4 state of Iowa within the meaning or application of any
 29 5 constitutional or statutory limitation or provision. The
 29 6 issuance of such bonds or notes shall be recorded in the
 29 7 office of the treasurer of the institution, and a certificate
 29 8 by such treasurer to this effect shall be printed on the back
 29 9 of each such bond or note.

29 10 Sec. 19. 2004 Iowa Acts, chapter 1175, section 277, is
 29 11 amended by adding the following new subsection:
 29 12 NEW SUBSECTION . 5. DEFINITION. For purposes of
 29 13 subsection 3, paragraph "b", "project" means the same as
 29 14 defined in section 262A.2, subsection 6, and includes the
 29 15 construction of replacement facilities and flood recovery and
 29 16 flood mitigation expenses resulting from a disaster in an area
 29 17 included in a proclamation of disaster emergency in accordance
 29 18 with section 29C.6.

29 19 Sec. 20. 2007 Iowa Acts, chapter 205, section 1, is
 29 20 amended by adding the following new subsection:
 29 21 NEW SUBSECTION . 4. DEFINITION. For purposes of
 29 22 subsection 2, paragraph "a", "project" means the same as
 29 23 defined in section 262A.2, subsection 6, and includes the
 29 24 construction of replacement facilities and flood recovery and
 29 25 flood mitigation expenses resulting from a disaster in an area
 29 26 included in a proclamation of disaster emergency in accordance
 29 27 with section 29C.6.

29 28 DIVISION V

29 29 CHANGES TO PRIOR APPROPRIATIONS

29 30 Sec. 21. 2008 Iowa Acts, chapter 1179, section 7, is
 29 31 amended to read as follows:

29 32 SEC. 7. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is
 29 33 appropriated from the rebuild Iowa infrastructure fund to the
 29 34 department of economic development for the designated fiscal
 29 35 years the following amounts, or so much thereof as is
 30 1 necessary, to be used for the purposes designated:

CODE: Expands the definition of "project" to include the construction of replacement facilities and flood recovery and flood mitigation expenses related to a disaster in a disaster emergency area as proclaimed by the Governor.

DETAIL: Permits the Board of Regents to use previously authorized academic revenue bond proceeds for flood recovery projects. Senate File 2298 (FY 2005 Omnibus Appropriations Act) and HF 920 (FY 2008 Regents Bonding Act) authorized the Board to issue bonds totaling \$120,000,000 and \$131,400,000, respectively, for construction, reconstruction, and renovation of academic buildings and facilities at the three State universities. The Board plans to use \$25,000,000 of the bonds authorized by these prior Acts for flood recovery at the University of Iowa. The Board received new authorization for \$115,000,000 in academic revenue bonds during the 2009 Legislative Session. Of that amount, \$100,000,000 will be used for flood recovery projects at the University of Iowa.

Deappropriates the previously enacted FY 2010 appropriation of \$10,000,000 for the River Enhancement Community Attraction and Tourism (RECAT) Fund from the RIIF. Strikes the associated nonreversion language.

DETAIL: Section 24 maintains funding of \$10,000,000 for the RECAT Fund from the RBC Fund as an FY 2009 appropriation. The RECAT Fund received \$10,000,000 from the RIIF for FY 2009, but the funds were transferred to the Jumpstart Housing Assistance Program. The previously enacted RECAT Fund appropriations for FY 2011 through

<p>30 2 For deposit into the river enhancement community attraction 30 3 and tourism fund created in 2008 Iowa Acts, Senate File 2430, 30 4 if enacted: 30 5 FY 2009=2010..... \$ 10,000,000 30 6 0 30 7 FY 2010=2011..... \$ 10,000,000 30 8 FY 2011=2012..... \$ 10,000,000 30 9 FY 2012=2013..... \$ 10,000,000 30 10 Notwithstanding section 8.33, moneys appropriated in this 30 11 section for the fiscal year beginning July 1, 2009, and ending 30 12 June 30, 2010, shall not revert at the close of the fiscal 30 13 year for which they are appropriated but shall remain 30 14 available for the purpose designated until the close of the 30 15 fiscal year that begins July 1, 2012, or until the project for 30 16 which the appropriation was made is completed, whichever is 30 17 earlier. 30 18 Notwithstanding section 8.33, moneys appropriated in this 30 19 section for the fiscal year beginning July 1, 2010, and ending 30 20 June 30, 2011, shall not revert at the close of the fiscal 30 21 year for which they are appropriated but shall remain 30 22 available for the purpose designated until the close of the 30 23 fiscal year that begins July 1, 2013, or until the project for 30 24 which the appropriation was made is completed, whichever is 30 25 earlier. 30 26 Notwithstanding section 8.33, moneys appropriated in this 30 27 section for the fiscal year beginning July 1, 2011, and ending 30 28 June 30, 2012, shall not revert at the close of the fiscal 30 29 year for which they are appropriated but shall remain 30 30 available for the purpose designated until the close of the 30 31 fiscal year that begins July 1, 2014, or until the project for 30 32 which the appropriation was made is completed, whichever is 30 33 earlier. 30 34 Notwithstanding section 8.33, moneys appropriated in this 30 35 section for the fiscal year beginning July 1, 2012, and ending 31 1 June 30, 2013, shall not revert at the close of the fiscal 31 2 year for which they are appropriated but shall remain 31 3 available for the purpose designated until the close of the 31 4 fiscal year that begins July 1, 2015, or until the project for</p>	<p>FY 2013 remain the same and resume from the RIIF in FY 2011.</p>
--	---

31 5 which the appropriation was made is completed, whichever is
31 6 earlier.

31 7 Sec. 22. 2008 Iowa Acts, chapter 1179, section 18,
31 8 unnumbered paragraph 1, is amended to read as follows:
31 9 There is appropriated from the ~~FY 2009 tax-exempt bond~~
31 10 ~~proceeds restricted capital funds account of the tobacco~~
31 11 ~~settlement trust fund revenue bonds capitals fund~~ pursuant to
31 12 section ~~12E.12, subsection 1, paragraph "b", subparagraph (1A)~~
31 13 12.88, as if enacted in this Act by the Eighty-third General
31 14 Assembly, 2009 Session, to the following departments and
31 15 agencies for the fiscal year beginning July 1, 2008, and
31 16 ending June 30, 2009, the following amounts, or so much
31 17 thereof as is necessary, to be used for the purposes
31 18 designated:

31 19 Sec. 23. 2008 Iowa Acts, chapter 1179, section 18,
31 20 subsection 1, paragraphs b through k, are amended to read as
31 21 follows:
31 22 b. For renovations to the capitol complex utility tunnel
31 23 system:
31 24 \$ 4,763,078
31 25 0

CODE: Changes FY 2009 appropriations by eliminating the reference to the RC3 and substituting the RBC Fund in the legislation.

DETAIL: Senate File 2432 (FY 2009 Infrastructure Appropriations Act) appropriated \$182,794,698 from the RC3. These projects were delayed because the planned securitization of the remaining tobacco payments did not occur. Sections 23 and 24 restore funding for most projects by shifting them to the RBC Fund. A total of \$185,000,000 is appropriated from the RBC Fund for FY 2009, while simultaneously deappropriating the remaining \$157,894,698 of the appropriations made from the RC3.

The total amount of deappropriations reflects \$128,900,000 of project funding that had been appropriated from the RC3 and shifts or decreases of projects totaling \$28,994,698. In addition, the total amount of appropriations from the RBC Fund reflects \$52,700,000 in projects that had not been appropriated from the RC3 and a total increase of \$3,400,000 to two existing projects.

NOTE: House File 414 (FY 2009 Appropriation Adjustments Act) deappropriated \$20,000,000 and \$4,900,000 from the RC3 for a new State office building and the Honey Creek Destination Park, respectively. This completes the process of addressing all the RC3 appropriations that were delayed because the planned securitization of the remaining tobacco payments did not occur.

CODE: Deappropriates the FY 2009 RC3 appropriation to the Department of Administrative Services (DAS) for renovations of the Capitol Complex utility tunnel system.

DETAIL: Section 23 deappropriates a total of \$23,794,698 of the FY 2009 RC3 appropriations for the DAS. Of that amount, \$23,419,621 of the projects are not restored in the RBC Fund. The total amount of deappropriations includes a \$375,077 reduction to the FY 2009 appropriation to the DAS for major repairs and major maintenance, from \$15,000,000 to \$14,624,923, that does remain in the RBC Fund.

NOTE: House File 822 (FY 2010 Infrastructure Appropriations Act) restores funding for most of the former RC3 projects for the DAS either in FY 2009 or FY 2010 funding from the RIIF. For more details, see the final action NOBA for HF 822.

31 26 c. For costs associated with capitol interior and exterior
31 27 restoration:
31 28 \$ 6,900,000
31 29 0

Deappropriation of the FY 2009 RC3 appropriation for Capitol restoration.

DETAIL: The funding is maintained for FY 2009 and FY 2010 from the RIIF. For more details, see the final action NOBA for HF 822.

31 30 d. For upgrades to the electrical distribution system
31 31 serving the capitol complex:
31 32 \$ 4,470,000
31 33 0

Deappropriation of the FY 2009 RC3 appropriation for upgrades to the electrical distribution system at the Capitol Complex.

DETAIL: Funding is partly maintained in FY 2010 from the RIIF. For more details, see the final action NOBA for HF 822.

31 34 e. For heating, ventilating, and air conditioning
31 35 improvements in the Hoover state office building:
32 1 \$ 1,500,000
32 2 0

Deappropriation of the FY 2009 RC3 appropriation for heating, ventilating, and air conditioning improvements at the Hoover State Office Building.

DETAIL: Funding is maintained in FY 2010 from the RIIF. For more details, see the final action NOBA for HF 822.

32 3 f. For costs associated with the central energy plant
32 4 addition and improvements:
32 5 \$ 623,000
32 6 0

Deappropriation of the FY 2009 RC3 appropriation for improvements and additions to the central energy plant.

DETAIL: Funding is maintained in FY 2010 from the RIIF. For more details, see the final action NOBA for HF 822.

32 7 g. For building security and firewall protection in the
32 8 Hoover state office building:
32 9 \$ 165,000
32 10 0

Deappropriation of the FY 2009 RC3 appropriation for building security and firewall protection at the Hoover State Office Building.

DETAIL: For more details, see the final action NOBA for HF 822.

32 11 h. For projects related to major repairs and major
 32 12 maintenance for state buildings and facilities under the
 32 13 purview of the department:
 32 14 \$ ~~15,000,000~~
 32 15 14,624,923
 32 16 Of the amount appropriated in this lettered paragraph, up
 32 17 to \$1,000,000 may be used for demolition purposes.

Revenue Bonds Capitals Fund appropriation to the DAS for major repairs and improvements to State facilities throughout the State that are under the management of the Department.

DETAIL: This is a decrease of \$375,077 compared to the planned FY 2009 RC3 appropriation. These funds are used to correct deficiencies in State buildings and make a wide range of repairs. The funds will be spent on projects selected and prioritized by the Governor's Vertical Infrastructure Advisory Committee. State agencies and the DAS staff work together to identify projects that will be presented to the Committee for funding consideration. Authorizes the DAS to use up to \$1,000,000 of the major maintenance funding for demolition purposes.

NOTE: House File 822 provides a supplemental appropriation of \$2,000,000 from the RIIF for FY 2009 for major maintenance, appropriates \$195,484 for major maintenance from the RCF for FY 2010, and \$10,000,000 from the RIIF for FY 2011. For more details, see the final action NOBA for HF 822.

32 18 i. For the purchase of Mercy capitol hospital:
 32 19 \$ ~~3,400,000~~
 32 20 0
 32 21 It is the intent of the general assembly that the
 32 22 department will use other appropriations made or other funds
 32 23 available to the department for the acquisition of buildings
 32 24 to complete the purchase of this building.

Deappropriation of the FY 2009 RC3 appropriation for the Mercy Capitol purchase.

DETAIL: This funding was replaced with an FY 2009 appropriation from the RIIF. For more details, see the final action NOBA for HF 822.

32 25 j. For capital improvements at the civil commitment unit
 32 26 for a sexual offenders facility at Cherokee:
 32 27 \$ ~~829,000~~
 32 28 0

Deappropriation of an FY 2009 RC3 appropriation for capital improvements to the Civil Commitment Unit for Sexual Offenders at Cherokee.

DETAIL: This funding was replaced with an FY 2009 appropriation from the RIIF. For more details, see the final action NOBA for HF 822.

32 29 k. For costs associated with the restoration and

Deappropriation of an FY 2009 RC3 appropriation for capital

32 30	renovation, including major repairs and major maintenance, at	improvements at Terrace Hill.
32 31	the governor's mansion at Terrace Hill:	
32 32	..... \$ 769,543	DETAIL: This funding was replaced with an FY 2010 appropriation
32 33	<u>0</u>	from the RIIF. For more details, see the final action NOBA for HF
		822.
32 34	Sec. 24. 2008 Iowa Acts, chapter 1179, section 18,	CODE: Revenue Bonds Capitals Fund appropriation to the
32 35	subsections 2 through 9, are amended to read as follows:	Department for the Blind for renovation of dormitory buildings.
33 1	2. DEPARTMENT FOR THE BLIND	
33 2	For costs associated with the renovation of dormitory	DETAIL: Maintains the RC3 appropriation level of funding. The
33 3	buildings:	Department received \$4,000,000 in FY 2007 for the project that
33 4	..... \$ 869,748	includes renovation of the third and fourth floors of the Department's
		Adult Orientation and Adjustment Center in Des Moines. The Center
		is a residential pre-vocational training facility. Additional work includes
		HVAC upgrades. The renovation project was expected to be
		completed in April 2009, but the delay in securitization resulted in RC3
		funds not being available.
33 5	3. DEPARTMENT OF CORRECTIONS	CODE: Revenue Bonds Capitals Fund appropriation to the
33 6	a. For expansion of the community-based corrections	Department of Corrections for the expansion of the Community-Based
33 7	facility at Sioux City:	Correctional (CBC) facility in Sioux City.
33 8	..... \$ 5,300,000	DETAIL: Maintains the RC3 appropriation level of funding. The
		expansion for the CBC facility of the Third Judicial District in Sioux
		City will provide an additional 42 beds.
33 9	b. For expansion of the community-based corrections	CODE: Revenue Bonds Capitals Fund appropriation to the
33 10	facility at Ottumwa:	Department of Corrections for expansion of the Community-Based
33 11	..... \$ 4,100,000	Correctional (CBC) facility in Ottumwa.
		DETAIL: Maintains the RC3 appropriation level of funding. The
		expansion for the CBC facility of the Eighth Judicial District in
		Ottumwa will provide an additional 25 beds.
33 12	c. For expansion of the community-based corrections	CODE: Revenue Bonds Capitals Fund appropriation to the
33 13	facility at Waterloo:	Department of Corrections for expansion of the Community-Based
33 14	..... \$ 6,000,000	Correctional (CBC) facility in Waterloo.

DETAIL: Maintains the RC3 appropriation level of funding. The expansion for the CBC facility of the First Judicial District in Waterloo will provide an additional 43 beds.

33 15 d. For expansion of the community-based corrections
 33 16 facility at Davenport:
 33 17 \$ 2,100,000

CODE: Revenue Bonds Capitals Fund appropriation to the Department of Corrections for expansion of the Community-Based Correctional (CBC) facility in Davenport.

DETAIL: This appropriation is new and was not part of the FY 2009 RC3 appropriations. The Davenport CBC Facility received \$10,500,000 for the period of FY 2005 through FY 2007. The project faced delays in construction, but as of February 2009, the foundation work was progressing and concrete had been poured. Expected completion date is in FY 2011.

NOTE: House File 414 (FY 2009 Appropriation Adjustment Act) adjusted the FY 2006 RIIF appropriation, but maintained the funding in an FY 2009 Endowment for Iowa's Health Restricted Capitals Fund (RC2) appropriation.

33 18 e. For expansion, including land acquisition, of the
 33 19 community-based corrections facility at Des Moines:
 33 20 \$ 13,100,000
 33 21 The appropriation in this lettered paragraph is contingent
 33 22 upon relocation of the sex offender treatment program from the
 33 23 community-based corrections facility at Des Moines to the
 33 24 property in northeast Des Moines identified by the fifth
 33 25 judicial district in the facility and site study final report
 33 26 submitted December 12, 2008.

CODE: Revenue Bonds Capitals Fund appropriation to the Department of Corrections for the expansion of the Community-Based Correctional (CBC) facility in Des Moines.

DETAIL: This appropriation is new and was not part of the FY 2009 RC3 appropriations. The construction of the CBC facility at the Fifth Judicial District in Des Moines will provide an additional 170 beds. The Fifth Judicial District received an FY 2009 appropriation of \$200,000 from the RIIF for a study on location site and facility options. The Facility and Site Study Final Report was submitted December 12, 2008, and recommended the purchase of 12 acres of property at 5200 NE 22nd Avenue, Des Moines. The site is adjacent to the Polk County Jail.

The appropriation for the Fifth Judicial District CBC is contingent on the relocation of the Sex Offender Treatment Program to the new CBC facility in northeast Des Moines. This Program is currently

located at the Fort Des Moines Community Corrections Complex in south Des Moines.

NOTE: House File 822 (FY 2010 Infrastructure Appropriations Act) appropriates an additional \$5,000,000 from the RIIF for FY 2011 for completion of the facility.

33 27 It is the intent of the general assembly that the funds
33 28 appropriated in paragraphs "a" through "~~e~~" "e" be used to
33 29 expand the number of beds available through new construction
33 30 and remodeling and ~~not~~ for the ~~replacement~~ expansion of
33 31 existing facilities.

Specifies the intent of the General Assembly that the funds for the expansion of CBC beds be used through new construction, remodeling, and expansion of existing facilities.

DETAIL: Section 905.4(5), Code of Iowa, requires the CBCs to have express authorization by the General Assembly for constructing, renovating, expanding, or otherwise improving a CBC facility or office. This change in language is a technical correction to SF 2432 (FY 2009 Infrastructure Appropriations Act) that inadvertently restricted the CBCs from using the funding for expansion of their existing facilities. The intention was to give the authorization needed for new construction and remodeling, including relocation of the facility, if required.

33 32 ~~e. f.~~ For expansion of the Iowa correctional facility for
33 33 women at Mitchellville:
33 34 \$ 47,500,000

CODE: Revenue Bonds Capitals Fund appropriation to the Department of Corrections for expansion of the Iowa Correctional Institution for Women at Mitchellville.

DETAIL: This appropriation is in addition to the funds appropriated in SF 2432 (FY 2009 Infrastructure Appropriations Act) for 2011 and FY 2012 from the RIIF for a total of \$67,979,000. The planned construction will provide an expanded facility that will have 888 beds. This facility will provide a net gain of approximately 168 beds for the prison system. Construction is expected to be completed by January 2012.

NOTE: House File 822 (FY 2010 Infrastructure Appropriation Act) shifted the FY 2011 and FY 2012 funding to FY 2012 and FY 2013, respectively, but did not alter the amounts appropriated.

33 35 ~~e. g.~~ For the remodeling of kitchens at the correctional

CODE: Revenue Bonds Capitals Fund appropriation to the

34 2	1 facilities at Mount Pleasant and Rockwell City: 2 \$ 12,500,000	Department of Corrections for remodeling the kitchens at the Mount Pleasant and Rockwell City Correctional Facilities.
		DETAIL: The total renovation cost is estimated at \$4,000,000 for Rockwell City and \$8,500,000 for Mount Pleasant.
34 3	<u>4. DEPARTMENT OF ECONOMIC DEVELOPMENT</u>	Revenue Bonds Capitals Fund appropriation to the Department of Economic Development (DED) for the Community Attraction and Tourism (CAT) Fund.
34 4	<u>a. For deposit into the community attraction and tourism</u>	
34 5	<u>fund created in section 15F.204:</u>	
34 6	<u>..... \$ 12,000,000</u>	DETAIL: This appropriation was previously enacted as an FY 2010 RIIF appropriation and was not part of the FY 2009 RC3 appropriations. Section 27 deappropriates the FY 2010 funding from the RIIF. The CAT Fund received a \$12,000,000 appropriation for FY 2009 from the RIIF.
		NOTE: Although \$1,900,000 of this funding was transferred to the Jumpstart Housing Assistance Program, the same amount was restored from the Loan and Credit Guarantee Fund that received funding from the Federal Economic Stimulus and Jobs Holding Fund in FY 2005. House File 414 (FY 2009 Appropriation Adjustments Act) provided authorization for both transfers.
34 7	<u>b. For deposit into the river enhancement community</u>	Revenue Bonds Capitals Fund appropriation to the DED for the River Enhancement Community Attraction and Tourism (RECAT) Fund.
34 8	<u>attraction and tourism fund created in section 15F.205:</u>	
34 9	<u>..... \$ 10,000,000</u>	DETAIL: This appropriation was previously enacted as an FY 2010 RIIF appropriation and was not part of the FY 2009 RC3 appropriations. Section 22 deappropriates the FY 2010 RIIF appropriation. The RECAT received an FY 2009 RIIF appropriation of \$10,000,000, but that amount was transferred to the Jumpstart Housing Assistance Program.
34 10	<u>Moneys appropriated for grants awarded in paragraphs "a"</u>	Requires appropriations to the RECAT Fund and the CAT Fund from the RBC Fund to be used to assist communities in the development and creation of multiple purpose attractions or community service facilities for public use.
34 11	<u>and "b" shall be used to assist communities in the development</u>	
34 12	<u>and creation of multiple purpose attractions or community</u>	
34 13	<u>service facilities for public use.</u>	

DETAIL: This language ensures the funds are used in a manner that meets the restrictions of the tax-exempt bonds.

34 14 c. For accelerated career education program capital
34 15 projects at community colleges that are authorized under
34 16 chapter 260G and that meet the definition of vertical
34 17 infrastructure in section 8.57, subsection 6, paragraph "c":
34 18 \$ 5,500,000

Revenue Bonds Capitals Fund appropriation to the DED for Accelerated Career Education (ACE) Program vertical infrastructure projects at community colleges.

DETAIL: This appropriation is new and was not part of the FY 2009 RC3 appropriations. The DED received a total of \$11,000,000 over two fiscal years in FY 2008 and FY 2009 for the infrastructure projects. Projects funded by the State's appropriation must meet the definition of vertical infrastructure. In previous fiscal years, the funds were used to build a new building for the Gas Utility Technology Program, remodel and expand a nursing and science lab space, expand a health care building for classroom and lab space, remodel and add to existing maintenance electrician space, and build a Biotechnology Lab.

The ACE Program, in general, includes a contribution by businesses and prospective employers for 20.00% of the costs associated with the specific training program costs. The businesses qualify to offset these matching fund costs with State income tax credits. Students are not employees of the businesses when taking the training class, but may look for work in the sponsoring business after graduation from the Program.

34 19 ~~4.~~ 5. DEPARTMENT OF EDUCATION
34 20 For major renovation and major repair needs, including
34 21 health, life, and fire safety needs, and for compliance with
34 22 the federal Americans With Disabilities Act, for state
34 23 buildings and facilities under the purview of the community
34 24 colleges:
34 25 \$ 2,000,000
34 26 The moneys appropriated in this subsection shall be
34 27 allocated to the community colleges based upon the
34 28 distribution formula established in section 260C.18C.

CODE: Revenue Bonds Capitals Fund appropriation to the Department of Education for infrastructure improvements at community colleges.

DETAIL: Maintains the current level of funding. House File 882 (FY 2006 Standing Appropriations Act) appropriated \$2,000,000 per year for FY 2007 through FY 2009 from the RIIF for infrastructure improvements and major maintenance projects. Senate File 2432 (FY 2009 Infrastructure Appropriations Act) deappropriated the FY 2009 funding from the RIIF and moved the appropriation to the RC3. Projects completed with previous funding include items such as fire alarm updates, roof replacements, HVAC upgrades, parking lot

improvements, fire safety improvements, installation of ADA compliant power doors, sidewalk repairs, doors, lighting, bathroom upgrades for ADA compliance, and new generators.

Requires the appropriation for community colleges to be distributed according to the State Aid distribution formula.

34 29 ~~5-~~ 6. DEPARTMENT OF NATURAL RESOURCES
34 30 a. For infrastructure improvements for a state river
34 31 recreation area located in a county with a population between
34 32 21,900 and 22,100:
34 33 \$ 750,000

Revenue Bonds Capitals Fund appropriation to the Department of Natural Resources (DNR) for infrastructure improvements at a State recreation area in Fayette County.

DETAIL: The funds will be used for improvements at the Volga River State Recreation Area, including the development of a campground that has sewer, water, and electrical connections. The project received \$750,000 in FY 2008 from the RIIF.

34 34 b. ~~For the construction and installation of an angled~~
34 35 ~~well, pumps, and piping to connect the existing infrastructure~~
35 1 ~~from the new well to a lake located in a county with a~~
35 2 ~~population between 87,500 and 88,000~~ For the implementation of
35 3 a water quality improvement project for the restoration of a
35 4 lake located in a county with a population between 87,500 and
35 5 88,000 :
35 6 \$ 500,000

Revenue Bonds Capitals Fund appropriation to the DNR for improvements at a lake located in Pottawattamie County.

DETAIL: The funds will be used for improvements at Carter Lake adjacent to Levi Carter Park. The DNR received \$500,000 in FY 2008 from the RIIF for the construction and installation of an angled well, pumps, and piping to connect the existing infrastructure to the new well. The FY 2009 funds are planned for general water quality improvement projects, including dredging, fisheries water quality renovation, aluminum sulfate (ALUM) treatment to control phosphorus, construction of an ALUM injection system, and construction of stormwater detention cells.

35 7 ~~Moneys appropriated in this lettered paragraph are~~
35 8 ~~contingent upon receipt of matching funds from a state taxing~~
35 9 ~~authority surrounding such lake.~~

Eliminates contingency language that requires the appropriation for improvements at Carter Lake to be matched with funds from the State of Nebraska. The contingency language was in context to the construction of the angled well and related infrastructure. The project did receive match funding and the permits for the project are being obtained. In addition, the State of Nebraska will match the funds for the FY 2009 appropriation for water quality improvements.

35 10 e. ~~For the construction of the cabins, activity building,~~

Deappropriates an FY 2009 RC3 appropriation to the DNR for the

35 11 picnic shelters, and other costs associated with the opening
 35 12 of the Honey creek premier destination park:
 35 13 \$ 4,900,000
 35 14 ~~The department shall not obligate any funding under this~~
 35 15 ~~appropriation without approval from the department of~~
 35 16 ~~management. The department shall provide quarterly updates to~~
 35 17 ~~the Honey creek premier destination park authority and the~~
 35 18 ~~legislative services agency on the obligation and spending of~~
 35 19 ~~this appropriation.~~
 35 20 ~~In light of this appropriation, the department shall not~~
 35 21 ~~request additional appropriations for funding the construction~~
 35 22 ~~of future additional amenities at the Honey creek destination~~
 35 23 ~~park beyond the fiscal year ending June 30, 2009. In the~~
 35 24 ~~event that the chairperson of the authority delivers a~~
 35 25 ~~certificate to the governor, pursuant to section 463C.13,~~
 35 26 ~~stating the amounts necessary to restore bond reserve funds,~~
 35 27 ~~it is the general assembly's intent upon consideration of the~~
 35 28 ~~governor's request to first seek refunding from the~~
 35 29 ~~department's budget.~~

construction of cabins, an activity center, and shelter associated with the Honey Creek Premier Destination Park.

DETAIL: House File 414 (FY 2009 Appropriation Adjustments Act) also deappropriated the project from the RC3 and restored funding for it from the RC2. The \$4,900,000 is in addition to \$3,100,000 from the RCF in FY 2009 for a total of \$8,000,000. The funds are to complete Phase 1 structures at Honey Creek. Phase 1 projects were listed in the bond agreement and are required to be completed. Construction projects included are 28 cabins, an activity center, and shelter.

35 30 ~~e. c.~~ For implementation of lake projects that have
 35 31 established watershed improvement initiatives and community
 35 32 support in accordance with the department's annual lake
 35 33 restoration plan and report, ~~notwithstanding section 8.57,~~
 35 34 ~~subsection 6, paragraph "c" :~~
 35 35 \$ 8,600,000
 36 1 10,000,000
 36 2 ~~(1) It is the intent of the general assembly that the~~
 36 3 ~~department of natural resources shall implement the lake~~
 36 4 ~~restoration annual report and plan submitted to the joint~~
 36 5 ~~appropriations subcommittee on transportation, infrastructure,~~
 36 6 ~~and capitals and the legislative services agency on December~~
 36 7 ~~26, 2006, pursuant to section 456A.33B. The lake restoration~~
 36 8 ~~projects that are recommended by the department to receive~~
 36 9 ~~funding for fiscal year 2007=2008 and that satisfy the~~
 36 10 ~~criteria in section 456A.33B, including local commitment of~~
 36 11 ~~funding for the projects, shall be funded in the amounts~~

CODE: Revenue Bonds Capitals Fund appropriation to the DNR for lake restoration and dredging projects.

DETAIL: This is an increase of \$1,400,000 compared to the FY 2009 RC3 appropriation. The funds will be used for projects identified in the Department's Lake Restoration Annual Report and Plan focusing on the first 35 projects that make up the priority list of lake candidates. The DNR received an FY 2010 appropriation from the RIIF of \$2,800,000 that provides part of the funding to restore the FY 2009 RC3 funding and provide funding for FY 2010 projects.

Total funding for FY 2009 and FY 2010 is \$12,800,000. The DNR advised that it needed \$4,200,000 to complete the FY 2009 projects that were underway. The remaining \$8,600,000 will be used for the FY 2010 projects. The Report and Plan proposes using FY 2010 funding for Carter Lake, Clear Lake/Ventura Marsh, Five Island Lake, Green Valley Lake, Lake Darling, Lake Manawa, Lake Rathbun, Lizard Lake, Lost Island Lake, Prairie Rose Lake, Rock Creek Lake,

36 12 provided in the report.
 36 13 Of the amounts appropriated in this lettered paragraph, at
 36 14 least the following amounts shall be allocated as follows:
 36 15 (a) For clear lake in Cerro Gordo county:
 36 16 \$ 3,000,000
 36 17 (b) For storm lake in Buena Vista county:
 36 18 \$ 1,000,000
 36 19 (c) For carter lake in Pottawattamie county:
 36 20 \$ 200,000
 36 21 (2) Of the moneys appropriated in this lettered paragraph,
 36 22 \$200,000 shall be used for the purposes of supporting a low
 36 23 head dam public hazard improvement program. The moneys shall
 36 24 be used to provide grants to local communities, including
 36 25 counties and cities, for projects approved by the department.
 36 26 (a) The department shall award grants to dam owners
 36 27 including counties, cities, state agencies, cooperatives, and
 36 28 individuals, to support projects approved by the department.
 36 29 (b) The department shall require each dam owner applying
 36 30 for a project grant to submit a project plan for the
 36 31 expenditure of the moneys, and file a report with the
 36 32 department regarding the project, as required by the
 36 33 department.
 36 34 (c) The funds can be used for signs, posts, and related
 36 35 cabling, and the department shall only award money on a
 37 1 matching basis, pursuant to the dam owner contributing at
 37 2 least 20 cents for every 80 cents awarded by the department,
 37 3 in order to finance the project. For the remainder of the
 37 4 funds, including any balance of money not awarded for signs,
 37 5 posts, and related cabling, the department shall only award
 37 6 moneys to a dam owner on a matching basis. A dam owner shall
 37 7 contribute one dollar for each dollar awarded by the
 37 8 department in order to finance a project.

Storm Lake, and the State's natural shallow lakes.

Eliminates language regarding specific allocations so the DNR may follow the Report and Plan for the lake projects. Eliminates language regarding the Lowhead Dam Public Hazard Program. That Program received funding from the RIIF for FY 2010.

37 9 ~~6.~~ 7. STATE BOARD OF REGENTS
 37 10 a. For infrastructure, deferred maintenance, and equipment
 37 11 related to Iowa public radio:
 37 12 \$ 2,000,000

Revenue Bonds Capitals Fund appropriation to the Board of Regents for Iowa Public Radio infrastructure improvements.

DETAIL: This was a new appropriation for FY 2009, and is a

37 13 1,900,000

decrease of \$100,000 compared to the planned RC3 appropriation. The funding will be used for major maintenance and repairs, infrastructure improvements, and the purchase of equipment for the Iowa Public Radio stations. Iowa Public Radio has stations in Ames/Des Moines, Carroll, Cedar Falls, Dubuque, Fort Dodge, Iowa City, Lamoni, Mason City, Ottumwa, and the Quad Cities.

37 14 b. For phase II of the construction and renovation of the
 37 15 veterinary medical facilities at Iowa State University of
 37 16 science and technology, specifically the renovation and
 37 17 modernization of the area formerly occupied by the large
 37 18 animal area of the teaching hospital for expanded clinical
 37 19 services in a small animal hospital:
 37 20 \$ 10,000,000

Revenue Bonds Capitals Fund appropriation to the Board of Regents for the construction and expansion of the veterinary medical facilities at Iowa State University (ISU).

DETAIL: The funds will be used by the College of Veterinary Medicine for construction and renovation required to provide expanded clinical services for a small animal hospital. The intent is to enhance instruction and service related to companion animals in a safe and efficient facility that meets accreditation standards. The College will renovate the former large animal hospital space, demolish and renovate the current small animal hospital, and provide new construction for administrative and community practice space. When completed, the project is expected to provide 120,000 square feet of small animal hospital teaching and clinical service space.

The total project cost is estimated at \$38,000,000. The Board received \$1,800,000 in FY 2009 from the RIIF for design and planning purposes. The RBC Fund appropriation is in addition to the \$13,000,000 in FY 2011 from the RIIF that was appropriated in HF 822 (FY 2010 Infrastructure Appropriations Act). Also, SF 474 (Regents Bonding Act) authorizes the Board to issue academic revenue bonds of up to \$15,000,000 in net proceeds for this phase of the project.

37 21 ~~7.~~ 8. IOWA STATE FAIR
 37 22 For infrastructure improvements to the Iowa state
 37 23 fairgrounds including but not limited to the construction of
 37 24 an agricultural exhibition center on the Iowa state
 37 25 fairgrounds:
 37 26 \$ 5,000,000
 37 27 0

Deappropriation of the FY 2009 RC3 appropriation for infrastructure improvements at the Iowa State Fair.

DETAIL: This funding was replaced with an FY 2010 appropriation from the RIIF. For more details, see the final action NOBA for HF 822 (FY 2010 Infrastructure Appropriations Act).

37 28 & 9. DEPARTMENT OF TRANSPORTATION
 37 29 a. For deposit into the public transit infrastructure
 37 30 grant fund created in section 324A.6A:
 37 31 \$ 2,200,000

Revenue Bonds Capitals Fund appropriation to the Department of Transportation (DOT) for deposit in the Public Transit Infrastructure Grant Fund.

DETAIL: Maintains the current level of funding. House File 2782 (FY 2007 Infrastructure Appropriations Act) created the Fund for the purpose of providing grants for infrastructure-related projects at the 35 public transit agencies throughout the State. The projects must meet the definition of vertical infrastructure. Funds for FY 2007 and FY 2008 were used for new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, and other capital projects at the public transit agencies. The FY 2009 funds have been approved by the Transportation Commission for reconstruction of a steam cleaning area for CyRide, relocation of transit offices for the City of Davenport Transit System, new vehicle storage and wash bays for Region 9 (River Bend Transit System), and construction of vehicle storage for Region 12 (Western Iowa Transit System).

NOTE: The DOT received an FY 2010 appropriation of \$1,250,000 from the RIIF in HF 822.

37 32 b. For infrastructure improvements at the commercial
 37 33 service airports within the state:
 37 34 \$ 1,500,000
 37 35 Fifty percent of the funds appropriated in this lettered
 38 1 paragraph shall be allocated equally between each commercial
 38 2 air service airport, forty percent of the funds shall be
 38 3 allocated based on the percentage that the number of enplaned
 38 4 passengers at each commercial air service airport bears to the
 38 5 total number of enplaned passengers in the state during the
 38 6 previous fiscal year, and ten percent of the funds shall be
 38 7 allocated based on the percentage that the air cargo tonnage
 38 8 at each commercial air service airport bears to the total air
 38 9 cargo tonnage in the state during the previous fiscal year.
 38 10 In order for a commercial air service airport to receive
 38 11 funding under this lettered paragraph, the airport shall be
 38 12 required to submit applications for funding of specific
 38 13 projects to the department for approval by the state

Revenue Bonds Capitals Fund appropriation to the DOT for vertical infrastructure improvements at the State's commercial service airports.

DETAIL: Maintains the current level of funding and restores the RC3 level.

The commercial service airports include Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo. Projects planned for the FY 2009 funding include construction of hangars, renovation of terminal buildings, construction of vehicle storage buildings, rehabilitation of maintenance buildings, renovation of terminal buildings, and replacement of roof and siding on airport dwellings.

Requires \$750,000 of the funds appropriated to be allocated equally between each of the commercial service airports, \$600,000 to be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$150,000 to be allocated based on each

38 14 transportation commission.

airport's proportion of air cargo tonnage during the previous fiscal year. Requires airports to submit applications for funding to the DOT for approval by the Transportation Commission.

NOTE: The DOT received an FY 2010 appropriation for vertical infrastructure at commercial service airports from the General Fund in SF 478 (FY 2010 Standing Appropriations Act).

38 15 9. 10. DEPARTMENT OF VETERANS AFFAIRS

38 16 a. For matching funds for the construction of resident
38 17 living areas at the Iowa veterans home and related
38 18 improvements associated with the Iowa veterans home
38 19 comprehensive plan:

38 20 \$ ~~20,555,329~~

38 21 22,555,329

Revenue Bonds Capitals Fund appropriation to the Department of Veterans Affairs for construction and renovation of the Iowa Veterans Home.

DETAIL: This is an increase of \$2,000,000 compared to the RC3 appropriation. The Iowa Veterans Home Master Plan estimates that construction and renovation of the facilities at the Iowa Veterans Home will cost \$100,000,000 over the period from FY 2009 through FY 2021. The funds provide the 35.00% State match required for Phases 2, 3, and 4. The FY 2009 funding was intended to allow these projects to be included on the 2009 Federal Capitals Construction List; however, due to the delay in securitization, the projects were not eligible. The Iowa Veterans Home will use the funding to make projects eligible for the 2010 Federal Capitals Construction List. The deadline for eligibility for federal approval is August 15 and the funds must be available prior to that date.

38 22 ~~b. To build a memorial plaza that honors veterans from the
38 23 Dubuque area:~~

38 24 ~~\$ 100,000~~

Deappropriates the FY 2009 RC3 appropriation for a memorial plaza honoring veterans from the Dubuque area.

DETAIL: This project was funded by a transfer from the Veterans County Grant Program.

38 25 Sec. 25. 2008 Iowa Acts, chapter 1179, sections 19 and 20,
38 26 are amended to read as follows:
38 27 SEC. 19. TAX=EXEMPT STATUS == USE OF APPROPRIATIONS.

38 28 Payment of moneys from the appropriations in this division of
38 29 this Act shall be made in a manner that does not adversely
38 30 affect the tax=exempt status of any outstanding bonds issued

CODE: Requires the RBC Fund appropriations to be expended in a manner that does not jeopardize the tax-exempt status of bonds issued by the Treasurer of State.

Requires nonreversion of funds appropriated from the RBC Fund in this Division through FY 2013.

38 31 by the ~~tobacco settlement authority~~ treasurer of state .
 38 32 SEC. 20. REVERSION. Notwithstanding section 8.33, moneys
 38 33 appropriated in this division of this Act for the fiscal year
 38 34 beginning July 1, 2008, and ending June 30, 2009, shall not
 38 35 revert at the close of the fiscal year for which they are
 39 1 appropriated but shall remain available for the purposes
 39 2 designated until the close of the fiscal year that begins July
 39 3 1, ~~2011~~ 2012 , or until the project for which the appropriation
 39 4 was made is completed, whichever is earlier.

DETAIL: Typically infrastructure projects do not revert for four years. Due to the delay in securitization, the FY 2009 projects have been on hold and have not received funding. After the Treasurer of State begins the bond issuance process, the proceeds will not be available for at least six weeks. This timeframe means that the projects will not receive the funding until July 2009, the new fiscal year. The extension on the reversion date reflects this and provides an additional fiscal year for use of the funds.

39 5 DIVISION VI
 39 6 MISCELLANEOUS CODE CHANGES
 39 7 Sec. 26. Section 8.57, subsection 6, paragraph e, Code
 39 8 2009, is amended to read as follows:
 39 9 e. (1) (a) (i) Notwithstanding provisions to the
 39 10 contrary in sections 99D.17 and 99F.11, for the fiscal year
 39 11 beginning July 1, 2000, and for each fiscal year thereafter,
 39 12 not more than a total of sixty million dollars shall be
 39 13 deposited in the general fund of the state in any fiscal year
 39 14 pursuant to sections 99D.17 and 99F.11.
 39 15 (ii) However, in lieu of the deposit in subparagraph
 39 16 subdivision (i), for the fiscal year beginning July 1, 2010,
 39 17 and for each fiscal year thereafter until the principal and
 39 18 interest on all bonds issued by the treasurer of state
 39 19 pursuant to section 12.87 are paid, as determined by the
 39 20 treasurer of state, the first fifty-five million dollars of
 39 21 the moneys directed to be deposited in the general fund of the
 39 22 state under subparagraph subdivision (i) shall be deposited in
 39 23 the revenue bonds debt service fund created in section 12.89,
 39 24 and the next five million dollars of the moneys directed to be
 39 25 deposited in the general fund of the state under subparagraph
 39 26 subdivision (i) shall be deposited in the general fund of the
 39 27 state.
 39 28 (b) The next fifteen million dollars of the moneys
 39 29 directed to be deposited in the general fund of the state in a
 39 30 fiscal year pursuant to sections 99D.17 and 99F.11 shall be
 39 31 deposited in the vision iowa fund created in section 12.72 for

CODE: Changes the wagering tax allocations for purposes of pledging a revenue stream for the new revenue bonds beginning in FY 2011.

DETAIL: Under current law, \$80,000,000 of wagering tax revenue is allocated for specific transfers and the remainder is deposited in the Rebuild Iowa Infrastructure Fund (RIIF). These allocations include \$60,000,000 for the General Fund, \$15,000,000 for Vision Iowa, and \$5,000,000 for School Infrastructure.

Beginning in FY 2011, the funds will be allocated as follows:

- \$55,000,000 to the Revenue Bonds Debt Service Fund for debt service on the new revenue bonds.
- \$5,000,000 to the General Fund.
- \$15,000,000 to the Vision Iowa Fund for debt service on the existing Vision Iowa bonds.
- \$5,000,000 to the School Infrastructure Fund for debt service on the existing School Infrastructure bonds.
- \$55,000,000 to the General Fund.
- The remainder of the wagering tax revenues is deposited in the RIIF.

The estimate for wagering tax revenue to be deposited in the RIIF for FY 2011 is \$198,400,000. The new allocation will reduce the amount deposited in the RIIF by \$55,000,000. On August 31 annually, the Treasurer of State will transfer any unneeded amounts for the revenue bond debt service back to the RIIF. As of April 2009, the projected debt service payment is \$49,100,000.

39 32 the fiscal year beginning July 1, 2000, and for each fiscal
 39 33 year through the fiscal year beginning July 1, 2019.
 39 34 (c) The next five million dollars of the moneys directed
 39 35 to be deposited in the general fund of the state in a fiscal
 40 1 year pursuant to sections 99D.17 and 99F.11 shall be deposited
 40 2 in the school infrastructure fund created in section 12.82 for
 40 3 the fiscal year beginning July 1, 2000, and for each fiscal
 40 4 year thereafter until the principal and interest on all bonds
 40 5 issued by the treasurer of state pursuant to section 12.81 are
 40 6 paid, as determined by the treasurer of state.
 40 7 (d) (i) The total moneys in excess of the moneys
 40 8 deposited in the ~~general fund of the state~~ revenue bonds debt
 40 9 service fund, the vision iowa fund, ~~and~~ the school
 40 10 infrastructure fund, ~~and the general fund of the state~~ in a
 40 11 fiscal year shall be deposited in the rebuild iowa
 40 12 infrastructure fund and shall be used as provided in this
 40 13 section, notwithstanding section 8.60.
 40 14 (ii) However, in lieu of the deposit in subparagraph
 40 15 subdivision (i), for the fiscal year beginning July 1, 2010,
 40 16 and for each fiscal year thereafter until the principal and
 40 17 interest on all bonds issued by the treasurer of state
 40 18 pursuant to section 12.87 are paid, as determined by the
 40 19 treasurer of state, fifty-five million dollars of the excess
 40 20 moneys directed to be deposited in the rebuild iowa
 40 21 infrastructure fund under subparagraph subdivision (i) shall
 40 22 be deposited in the general fund of the state.
 40 23 (2) If the total amount of moneys directed to be deposited
 40 24 in the general fund of the state under sections 99D.17 and
 40 25 99F.11 in a fiscal year is less than the total amount of
 40 26 moneys directed to be deposited in the revenue bonds debt
 40 27 service fund in the fiscal year pursuant to this paragraph
 40 28 "e", the difference shall be paid from moneys deposited in the
 40 29 beer and liquor control fund created in section 123.53 in the
 40 30 manner provided in section 123.53, subsection 2A.
 40 31 (2) (3) After the deposit of moneys directed to be
 40 32 deposited in the general fund of the state and the revenue
 40 33 bonds debt service fund as provided in subparagraph (2), if
 40 34 the total amount of moneys directed to be deposited in the

NOTE: House File 811 (FY 2010 Health and Human Services Appropriations Act) eliminated the Gambling Treatment Fund and increased the total wagering tax allocation to the General Fund from \$60,000,000 to \$66,000,000, beginning in FY 2010. This change is not reflected here. The other allocations described above are not affected by the change to the General Fund allocation.

40 35 general fund of the state under sections 99D.17 and 99F.11 in
 41 1 a fiscal year is less than the total amount of moneys directed
 41 2 to be deposited in the vision Iowa fund and the school
 41 3 infrastructure fund in the fiscal year pursuant to this
 41 4 paragraph "e", the difference shall be paid from lottery
 41 5 revenues in the manner provided in section 99G.39, subsection
 41 6 3.

41 7 Sec. 27. Section 15F.204, subsection 8, paragraph a,
 41 8 subparagraph (6), Code 2009, is amended by striking the
 41 9 subparagraph.

CODE: Deappropriates the previously enacted FY 2010 appropriation of \$12,000,000 for the Community Attraction and Tourism (CAT) from the RIIF.

DETAIL: Section 24 restores this funding from the RBC Fund as an FY 2009 appropriation.

41 10 Sec. 28. NEW SECTION . 16.185 PUBLIC SERVICE SHELTER
 41 11 GRANT FUND.

41 12 1. A public service shelter grant fund is created under
 41 13 the authority of the Iowa finance authority. The fund shall
 41 14 consist of appropriations made to the fund. The fund shall be
 41 15 separate from the general fund of the state and the balance in
 41 16 the fund shall not be considered part of the balance of the
 41 17 general fund of the state. However, the fund shall be
 41 18 considered a special account for the purposes of section 8.53,
 41 19 relating to generally accepted accounting principles.

41 20 2. Notwithstanding section 12C.7, subsection 2, interest
 41 21 or earnings on moneys in the fund shall be credited to the
 41 22 fund.

41 23 3. Moneys in the fund in a fiscal year shall be used as
 41 24 appropriated by the general assembly for grants for
 41 25 construction, renovations, or improvements of homeless
 41 26 shelters, emergency shelters, and family and domestic violence
 41 27 shelters, to assist communities in providing certain essential
 41 28 social services including supportive services and other kinds
 41 29 of assistance to individuals in need of temporary housing
 41 30 necessary to improve their living situations.

CODE: Creates the Public Service Shelter Grant Fund under the authority of the IFA. Provides specifications, requirements, and purpose of the Fund.

DETAIL: The Fund will be used for the purpose of grants for construction, renovation, or improvements of homeless shelters, emergency shelters, and family and domestic shelters. Provides specifications regarding the new Fund. Requires the IFA to adopt rules to administer the grants. Interest earned on the Fund will be credited to the Fund. Requires an annual infrastructure report to be submitted to the Legislative Services Agency and the Department of Management by January 15. This is consistent with State reporting requirements for appropriations from other infrastructure and bonding-related funds. Requires the IFA to adopt rules to administer the grants from the Fund.

41 31 4. Annually, on or before January 15 of each year, a state
 41 32 agency that received an appropriation for the public service
 41 33 shelter grant fund shall report to the legislative services
 41 34 agency and the department of management the status of all
 41 35 projects completed or in progress. The report shall include a
 42 1 description of the project, the progress of work completed,
 42 2 the total estimated cost of the project, a list of all revenue
 42 3 sources being used to fund the project, the amount of funds
 42 4 expended, the amount of funds obligated, and the date the
 42 5 project was completed or an estimated completion date of the
 42 6 project, where applicable.
 42 7 5. Payment of moneys from appropriations from the fund
 42 8 shall be made in a manner that does not adversely affect the
 42 9 tax-exempt status of any outstanding bonds issued by the
 42 10 treasurer of state pursuant to section 12.87.
 42 11 6. The authority shall adopt rules pursuant to chapter 17A
 42 12 to administer this section.

42 13 Sec. 29. NEW SECTION . 16.186 DISASTER DAMAGE HOUSING
 42 14 ASSISTANCE GRANT FUND.

42 15 1. A disaster damage housing assistance grant fund is
 42 16 created under the authority of the Iowa finance authority.
 42 17 The fund shall consist of appropriations made to the fund.
 42 18 The fund shall be separate from the general fund of the state
 42 19 and the balance in the fund shall not be considered part of
 42 20 the balance of the general fund of the state. However, the
 42 21 fund shall be considered a special account for the purposes of
 42 22 section 8.53, relating to generally accepted accounting
 42 23 principles.
 42 24 2. Notwithstanding section 12C.7, subsection 2, interest
 42 25 or earnings on moneys in the fund shall be credited to the
 42 26 fund.
 42 27 3. Moneys in the fund in a fiscal year shall be used as
 42 28 appropriated by the general assembly for grants to ease and
 42 29 speed recovery efforts from the natural disasters of 2008,
 42 30 including stabilizing neighborhoods damaged by the natural
 42 31 disasters, preventing population loss and neighborhood

CODE: Creates the Disaster Damage Housing Assistance Grant Fund under the authority of the IFA. Provides specifications, requirements, and purpose of the Fund.

DETAIL: The Fund will be used for grants that provide financial assistance to ease and speed recovery efforts related to neighborhoods affected by the 2008 disasters. Grants will be used to help homeowners with disaster repair to prevent population loss and turnover in the neighborhood. Grants will also be used to improve health, safety, and welfare of homeowners remaining in the disaster area. Interest earned on the Fund will be credited to the Fund. Requires an annual infrastructure report regarding the Disaster Damage Housing Assistance Grant Fund to be submitted to the Legislative Services Agency and the Department of Management by January 15. This is consistent with State reporting requirements for appropriations from other infrastructure and bonding-related funds. Requires the IFA to adopt rules to administer the grants from the Fund.

42 32 deterioration, and improving the health, safety, and welfare
 42 33 of persons living in such disaster-damaged neighborhoods.
 42 34 4. Annually, on or before January 15 of each year, a state
 42 35 agency that received an appropriation for the disaster damage
 43 1 housing assistance grant fund shall report to the legislative
 43 2 services agency and the department of management the status of
 43 3 all projects completed or in progress. The report shall
 43 4 include a description of the project, the progress of work
 43 5 completed, the total estimated cost of the project, a list of
 43 6 all revenue sources being used to fund the project, the amount
 43 7 of funds expended, the amount of funds obligated, and the date
 43 8 the project was completed or an estimated completion date of
 43 9 the project, where applicable.
 43 10 5. Payment of moneys from appropriations from the fund
 43 11 shall be made in a manner that does not adversely affect the
 43 12 tax-exempt status of any outstanding bonds issued by the
 43 13 treasurer of state pursuant to section 12.87.
 43 14 6. The authority shall adopt rules pursuant to chapter 17A
 43 15 to administer this section.

43 16 Sec. 30. NEW SECTION . 16.187 AFFORDABLE HOUSING
 43 17 ASSISTANCE GRANT FUND.

43 18 1. An affordable housing assistance grant fund is created
 43 19 under the authority of the Iowa finance authority. The fund
 43 20 shall consist of appropriations made to the fund. The fund
 43 21 shall be separate from the general fund of the state and the
 43 22 balance in the fund shall not be considered part of the
 43 23 balance of the general fund of the state. However, the fund
 43 24 shall be considered a special account for the purposes of
 43 25 section 8.53, relating to generally accepted accounting
 43 26 principles.
 43 27 2. Notwithstanding section 12C.7, subsection 2, interest
 43 28 or earnings on moneys in the fund shall be credited to the
 43 29 fund.
 43 30 3. Moneys in the fund in a fiscal year shall be used as
 43 31 appropriated by the general assembly for grants for housing
 43 32 for certain elderly, disabled, and low-income persons and

CODE: Creates the Affordable Housing Assistance Grant Fund under the authority of the IFA. Provides specifications, requirements, and purpose of the Fund.

DETAIL: The Fund is created for the purpose of providing grants to assist in obtaining affordable housing for certain elderly, disabled, low-income people, as well as to attract new people for public service jobs that are facing a critical shortage area in the State. Interest earned on the Fund will be credited to the Fund. Requires the IFA to adopt rules to administer the grants from the Fund.

Requires an annual infrastructure report regarding the Affordable Housing Assistance Grant Fund to be submitted to the Legislative Services Agency and the Department of Management by January 15. This is consistent with State reporting requirements for appropriations from other infrastructure and bonding-related funds.

43 33 public servants in professions meeting critical skill
 43 34 shortages in the state, to assist communities in providing
 43 35 safe and affordable housing for the general welfare and
 44 1 security of the citizens of the state.
 44 2 4. Annually, on or before January 15 of each year, a state
 44 3 agency that received an appropriation for the affordable
 44 4 housing assistance grant fund shall report to the legislative
 44 5 services agency and the department of management the status of
 44 6 all projects completed or in progress. The report shall
 44 7 include a description of the project, the progress of work
 44 8 completed, the total estimated cost of the project, a list of
 44 9 all revenue sources being used to fund the project, the amount
 44 10 of funds expended, the amount of funds obligated, and the date
 44 11 the project was completed or an estimated completion date of
 44 12 the project, where applicable.
 44 13 5. Payment of moneys from appropriations from the fund
 44 14 shall be made in a manner that does not adversely affect the
 44 15 tax-exempt status of any outstanding bonds issued by the
 44 16 treasurer of state pursuant to section 12.87.
 44 17 6. The authority shall adopt rules pursuant to chapter 17A
 44 18 to administer this section.

44 19 Sec. 31. Section 123.53, Code 2009, is amended by adding
 44 20 the following new subsections:
 44 21 NEW SUBSECTION . 2A. Notwithstanding subsection 2, if
 44 22 gaming revenues under sections 99D.17 and 99F.11 are
 44 23 insufficient in a fiscal year to meet the total amount of such
 44 24 revenues directed to be deposited in the revenue bonds debt
 44 25 service fund during the fiscal year pursuant to section 8.57,
 44 26 subsection 6, paragraph "e", the difference shall be paid from
 44 27 moneys deposited in the beer and liquor control fund prior to
 44 28 transfer of such moneys to the general fund pursuant to
 44 29 subsection 2 and prior to the transfer of such moneys pursuant
 44 30 to subsections 3 and 4. If moneys deposited in the beer and
 44 31 liquor control fund are insufficient during the fiscal year to
 44 32 pay the difference, the remaining difference shall be paid
 44 33 from moneys deposited in the beer and liquor control fund in

CODE: Adds language to the existing Beer and Liquor Control Fund consistent with the use of the Fund as a secondary revenue pledge source for the revenue bonds. Specifies that if moneys in the Fund are insufficient for these purposes, the difference will be made up in subsequent fiscal years. Requires the Treasurer of State to prepare a quarterly estimate of the gaming revenues and other revenues expected to be deposited in the Fund. Requires the Department of Management, the Department of Inspection and Appeals, and the Department of Commerce to take appropriate actions to assure the amount of moneys deposited is sufficient to cover any anticipated deficiencies.

44 34 subsequent fiscal years as such moneys become available.
44 35 NEW SUBSECTION . 2B. The treasurer of state shall, each
45 1 quarter, prepare an estimate of the gaming revenues and of the
45 2 moneys to be deposited in the beer and liquor control fund
45 3 that will become available during the remainder of the
45 4 appropriate fiscal year for the purposes described in
45 5 subsection 2A. The department of management, the department
45 6 of inspections and appeals and the department of commerce
45 7 shall take appropriate actions to provide that the sum of the
45 8 amount of gaming revenues available to be deposited into the
45 9 revenue bonds debt service fund during a fiscal year and the
45 10 amount of moneys to be deposited in the beer and liquor
45 11 control fund available to be deposited into the revenue bonds
45 12 debt service fund during such fiscal year will be sufficient
45 13 to cover any anticipated deficiencies.
45 14 Sec. 32. Section 123.53, subsections 3 and 4, Code 2009,
45 15 are amended to read as follows:
45 16 3. ~~The treasurer of state~~ After any transfer provided for
45 17 in subsection 2A is made, the department of commerce shall
45 18 transfer into a special revenue account in the general fund of
45 19 the state, a sum of money at least equal to seven percent of
45 20 the gross amount of sales made by the division from the beer
45 21 and liquor control fund on a monthly basis but not less than
45 22 nine million dollars annually. Of the amounts transferred,
45 23 two million dollars, plus an additional amount determined by
45 24 the general assembly, shall be appropriated to the Iowa
45 25 department of public health for use by the staff who
45 26 administer the comprehensive substance abuse program under
45 27 chapter 125 for substance abuse treatment and prevention
45 28 programs. Any amounts received in excess of the amounts
45 29 appropriated to the Iowa department of public health for use
45 30 by the staff who administer the comprehensive substance abuse
45 31 program under chapter 125 shall be considered part of the
45 32 general fund balance.
45 33 4. ~~The treasurer of state, after making the transfer~~ After
45 34 any transfers provided for in subsection subsections 2A and 3,
45 35 the department of commerce shall transfer to the division from
46 1 the beer and liquor control fund and before any other transfer

46 2 to the general fund, an amount sufficient to pay the costs
46 3 incurred by the division for collecting and properly disposing
46 4 of the liquor containers.

46 5 Sec. 33. Section 331.441, subsection 2, paragraph b,
46 6 subparagraph (16), Code 2009, is amended to read as follows:
46 7 (16) Capital projects for the construction,
46 8 reconstruction, improvement, repair, or equipping of bridges,
46 9 roads, and culverts if such capital projects assist in
46 10 economic development which creates jobs and wealth , if such
46 11 capital projects relate to damage caused by a disaster as
46 12 defined in section 29C.2, or if such capital projects are
46 13 designed to prevent or mitigate future disasters as defined in
46 14 section 29C.2 .

CODE: Expands the authority for counties to bond for capital projects for the construction, reconstruction, improvement, repair, or equipping of bridges, roads, and culverts if the projects relate to damage caused by a disaster as defined in Section 29C.2, Code of Iowa, or if the projects are designed to prevent or mitigate damage from future disasters.

46 15 Sec. 34. NEW SECTION . 313.68 BRIDGE SAFETY FUND.
46 16 1. A bridge safety fund is created in the department under
46 17 the authority of the state transportation commission. The
46 18 fund shall consist of appropriations made to the fund. The
46 19 fund shall be separate from the general fund of the state and
46 20 the balance in the fund shall not be considered part of the
46 21 balance of the general fund of the state. However, the fund
46 22 shall be considered a special account for the purposes of
46 23 section 8.53, relating to generally accepted accounting
46 24 principles.
46 25 2. Notwithstanding section 12C.7, subsection 2, interest
46 26 or earnings on moneys in the fund shall be credited to the
46 27 fund.
46 28 3. Moneys in the fund in a fiscal year shall be used as
46 29 appropriated by the general assembly for infrastructure
46 30 projects relating to functionally obsolete and structurally
46 31 deficient bridges on the primary road system.
46 32 4. Annually, on or before January 15 of each year, the
46 33 department of transportation shall report to the legislative
46 34 services agency and the department of management the status of
46 35 all projects completed or in progress. The report shall

CODE: Creates the Bridge Safety Fund in the DOT. Provides requirements, specifications, and purpose for the Fund.

DETAIL: The Fund will be used for infrastructure projects relating to functionally obsolete and structurally deficient bridges on the State's primary road system. Requires an annual report to be submitted to the Legislative Services Agency and the Department of Management by January 15. This is consistent with State reporting requirements for appropriations from other infrastructure and bonding-related funds. Requires the DOT to adopt rules to implement use of the Fund.

47 1 include a description of the project, the progress of work
47 2 completed, the total estimated cost of the project, a list of
47 3 all revenue sources being used to fund the project, the amount
47 4 of funds expended, the amount of funds obligated, and the date
47 5 the project was completed or an estimated completion date of
47 6 the project, where applicable.

47 7 5. Payment of moneys from appropriations from the fund
47 8 shall be made in a manner that does not adversely affect the
47 9 tax-exempt status of any outstanding bonds issued by the
47 10 treasurer of state pursuant to section 12.87.

47 11 6. The department shall adopt rules pursuant to chapter
47 12 17A to administer this section.

47 13 Sec. 35. Section 476.46, subsection 2, paragraph d,
47 14 subparagraph (1), Code 2009, is amended to read as follows:

47 15 (1) A gas or electric utility that is not required to be
47 16 rate-regulated shall not be eligible for a loan under this
47 17 section. However, gas and electric utilities not required to
47 18 be rate-regulated shall be eligible for loans from moneys
47 19 remitted to the fund except as provided in subsection 3. Such
47 20 loans shall be limited to a maximum of five hundred thousand
47 21 dollars per applicant and shall be limited to one loan every
47 22 two years.

CODE: Authorizes gas and electric utilities that are not required to be rate-regulated to be eligible for loans from moneys remitted to the Alternative Energy Revolving Loan Fund.

DETAIL: This authorization does not include moneys that are remitted by the rate-regulated utilities as part of their total gross operating revenues, in accordance with Sec. 476.46, Code of Iowa. The authorization does apply to moneys that the Fund will receive from bond proceeds authorized in the 2009 Legislation Session. The Alternative Energy Revolving Loan Fund will be receiving \$5,000,000 for FY 2010 from the revenue bond proceeds and \$5,000,000 for FY 2011 from the appropriation bond proceeds.

47 23 DIVISION VI

47 24 EFFECTIVE DATE

47 25 Sec. 36. EFFECTIVE DATE. This Act, being deemed of
47 26 immediate importance, takes effect upon enactment.

This Act is effective on enactment.

47 27 SF 376

47 28 rh/rj/jh/26

EXECUTIVE SUMMARY COMMUNITY GRANT PROGRAM ACT

SENATE FILE 452

STANDING APPROPRIATION ALLOCATION

- This Act allocates 4.0% (\$1.0 million), from the standing limited appropriation to the Iowa Power Fund to be used to award grants for energy efficiency projects under the Community Grant Program established in this Act.

ADMINISTRATIVE COSTS

- The Office of Energy Independence (OEI) is authorized to utilize \$50,000 of the \$1.0 million allocation for administrative costs.

GRANT PROGRAM ESTABLISHED

- Requires the OEI to establish a Community Grant Program to be used to assist communities and organizations to implement projects, to reduce energy consumption, and make Iowa communities sustainable and energy-efficient.
- Requires the OEI to establish eligibility and approval criteria for the award of grants.
- Requires eligible projects to encourage partnerships between public and private sector groups, and develop collaboration and community involvement in energy efficiency efforts.

MATCHING FUNDS REQUIRED

- Requires an eligible applicant to provide matching funds of at least 50.0% of the total project cost in either cash or in-kind contributions.

GRANT AWARDS

- Requires grant awards to be between \$1,000 and \$50,000.

ANNUAL REPORT

- Requires the OEI to submit an annual report, by January 1, to the Iowa Power Fund Board, summarizing the operations of the Community Grant Program.

ENACTMENT DATE

- This Act was approved by the General Assembly on April 16, 2009, and signed by the Governor on May 22, 2009.

EXECUTIVE SUMMARY

OFFICE OF ENERGY INDEPENDENCE ACT

SENATE FILE 471

ACT SUMMARY

- This Act transfers authority over specified energy-related measures and programs from the Department of Natural Resources (DNR) to the Office of Energy Independence, including the State Energy Program (SEP), and provides transition provisions relating to the transfer of the authority.
- Permits the Office Director to use federal funds to employ personnel necessary to administer any program assigned to the Office, including employing employees transferred from the DNR in positions relating to the authority transferred under this Act.
- Restricts the cost to administer federal funds to an amount equal to 5.0% of the federal funds.
- Requires the Office to eliminate any positions funded by the federal American Recovery and Reinvestment Act (ARRA) if funding from the ARRA is eliminated.
- Permits the Office Director to allocate \$1.0 million from the Iowa Power Fund to the Department of Economic Development (DED) to provide funding for the research activities tax credit relating to innovative renewable energy generation.
- Changes the names of the Energy Bank Program and the Energy Bank Fund to the Building Energy Management Program and Building Energy Management Fund, respectively.
- Specifies the requirements for a global climate change study and report.
- This Act contains transition provisions, including:
 - Transfers monies retained in an account or fund under the control of the DNR to a comparable fund or account of the Office.
 - Continues any license, permit, or contract issued or entered into by the DNR pending transfer and assignment to the Office.
 - Continues any rule, regulation, form, order, or directive promulgated by the DNR relative to the provisions of this Act until emergency rules are promulgated by the Office.
- The Office is currently authorized to use funds from the Iowa Power Fund to purchase private or public technical assistance needed to conduct due diligence activities and to address all technical, financial, and management processes associated with applications to the extent not financed by the applicant. The Office is also authorized to use monies from the Fund to research, develop, produce, and initiate implementation of the Energy Independence Plan. The Office uses a temporary staffing agency to perform work beyond the work performed by the 4.0 FTE positions currently authorized for the Office. The temporary employees are restricted to working 18 months and can not be hired again.
- The Office will receive approximately \$50.0 million in additional federal support to be used over an estimated three years. The amount of additional federal awards in the form of block grants and competitive awards is unknown. The administration share of the Iowa Power Fund and fees will be used to meet federal match requirements.

BACKGROUND

**EXECUTIVE SUMMARY
OFFICE OF ENERGY INDEPENDENCE ACT**

SENATE FILE 471

FISCAL IMPACT

- There is no fiscal impact to the General Fund from this Act and the impact to other funds is displayed below. The table does not display the current operation of the Office and only displays the current SEP operations at the DNR and the use of additional federal funding.

	Current Law Estimated FY 2009	FY 2010	Estimated Inc. (Decrease)
Revenue			
Power Fund Match	\$ 123,000	\$ 131,000	\$ 8,000
Federal SEP	472,000	472,000	0
Federal ARRA Admin.	0	1,666,000	1,666,000
Fees	12,000	12,000	0
Carry-Forward Fees	220,000	211,000	(9,000)
Total Revenue	\$ 827,000	\$ 2,492,000	\$ 1,665,000
Expenditures			
Salaries and Benefits	\$ 323,000	\$ 1,920,000	\$ 1,597,000
Support	71,000	200,000	129,000
Contract Services	192,000	275,000	83,000
Travel and Supplies	30,000	45,000	15,000
Capital Outlay/Computers	0	50,000	50,000
Balance Forward	211,000	2,000	(209,000)
Total Expenditures	\$ 827,000	\$ 2,492,000	\$ 1,665,000
Net Effect	\$ 0	\$ -	\$ -
FTE Positions	3.00	24.00	21.00

- If additional federal funds become available, the Office may add additional staff and expenses.
- This Act is effective on enactment.
- This Act was approved by the General Assembly on April 25, 2009, and signed by the Governor on May 18, 2009.

EFFECTIVE DATE

ENACTMENT DATE

EXECUTIVE SUMMARY REGENTS BONDING ACT

SENATE FILE 474

BONDING SUMMARY

- Authorizes the Board of Regents to issue and sell academic revenue bonds totaling \$115.0 million in net proceeds.
- Of the total amount, \$100.0 million of the proceeds will be used to provide the State match to leverage Federal Emergency Management Agency (FEMA) funding and provide funding for repairs and replacement of facilities that were damaged during the flooding on the University of Iowa (SUI) campus in June 2008.
- The additional \$15.0 million in net proceeds will be used by the College of Veterinary Medicine at Iowa State University (ISU) for construction and renovation required to provide expanded clinical services for a small animals hospital.

FUNDING SUMMARY

- The projected total debt for the proposed \$115.0 million of academic revenue bonds is \$252.5 million, reflecting principal of \$137.2 million and interest of \$115.3 million.
- Total projected debt for all authorized academic revenue bonds from 2004, 2007, and 2009 authorizations, once all bond issuances occur, is estimated to be \$852.8 million. Of this amount, total estimated need for tuition replacement is \$758.0 million. This is an increase of \$254.2 million compared to the tuition replacement estimated solely from the 2004 and 2007 bonding authorizations. In addition, debt service payments will continue until FY 2040.
- The increase in the tuition replacement appropriation will not occur until FY 2013, when the amount needed will be \$29.3 million, an increase of \$5.0 million from the current tuition replacement appropriation.

ACADEMIC REVENUE BONDS AND TUITION REPLACEMENT

- Academic revenue bonds must be authorized by the General Assembly and Governor. In recent years, Senate File 2298 (FY 2005 Omnibus Appropriations Act) from the 2004 Legislative Session and HF 920 (Regents Bonding Act) from the 2007 Legislative Session authorized the Board to issue bonds totaling \$120.0 million and \$131.4 million, respectively. The Board approves a schedule for bond issuances for projects at the three universities under its jurisdiction. The 2007 bonding authorization has two remaining issuances scheduled in calendar year 2009 and one scheduled for 2010.
- Academic revenue bonds are guaranteed by student tuition fees, but the General Assembly annually appropriates funds to the Board to pay the debt service and minimize tuition increases. The Board of Regents advises that without the tuition replacement appropriation, the aggregate increase in tuition fees could be 5.0%. The tuition replacement appropriation provides most of the annual debt service, but a portion of the debt service is paid from reserve fund interest. For example, in FY 2009 the total debt service payment will be \$29.8 million, but the tuition replacement appropriation is \$24.3 million.

EXECUTIVE SUMMARY REGENTS BONDING ACT

SENATE FILE 474

DEFINITION EXPANDED

FLOOD DAMAGE – UNIVERSITY OF IOWA

ISU - PHASE II VETERINARY MEDICAL FACILITIES PROJECT

ENACTMENT

- This Act expands the definition of “buildings and facilities” to include auditoriums and concert halls. This will allow for the restoration of all damaged facilities, including Hancher Auditorium.
- Total damage from the 2008 floods is estimated to be \$743.0 million. According to the Board of Regents, the funding for flood recovery is from several sources:
 - \$478.0 million in federal funding from FEMA.
 - \$80.0 million from insurance proceeds.
 - \$30.0 million in private funds.
 - \$30.0 million in bond proceeds from the self-supporting University of Iowa Parking System.
 - \$25.0 million in bond proceeds from the bonding authorization approved in prior years.
 - \$100.0 million in bond proceeds from the authorization in SF 474.
- The funds from the \$15.0 million in net bond proceeds will be used by the College of Veterinary Medicine at ISU for construction and renovation required to provide expanded clinical services for a small animal hospital. The intent is to enhance instruction and service related to companion animals in a safe and efficient facility that meets accreditation standards. The College will renovate the former large animal hospital space, demolish and renovate the current small animal hospital, and provide new construction for new administrative and community practice space. When completed, the project is expected to provide 120,000 square feet of small animal hospital teaching and clinical service space.
- The total project cost is estimated at \$38.0 million. The Board received \$1.8 million in FY 2009 from the Rebuild Iowa Infrastructure Fund (RIIF) for design and planning purposes. House File 822 (FY 2010 Infrastructure Appropriations Act) provides \$13.0 million from the RIIF for FY 2011. In addition, the project will receive \$10.0 million of the net bond proceeds in SF 376 (Revenue Bonding and I-JOBS Program Act).
- This Act was approved by the General Assembly on April 24, 2009, and signed by the Governor on May 14, 2009.

EXECUTIVE SUMMARY PHASE III BONDING ACT

SENATE FILE 477

FUNDING SUMMARY

- Creates the Appropriation Bonds Capitals Fund (ABC Fund) to receive net bond proceeds of \$105.0 million from the issuance of appropriation bonds in FY 2011.
- Appropriates \$5.0 million from the ABC Fund to the Iowa Energy Center for the Alternate Energy Revolving Loan Program for FY 2011.
- Appropriates \$100.0 million from the ABC Fund to the new Vertical Infrastructure Restricted Capitals Fund for FY 2011.

BONDING SUMMARY

- Authorizes the Treasurer of State to issue appropriation bonds. Appropriation bonds are a special type of limited obligation bond that do not require a designated revenue stream as does a typical revenue bond, thus the State may opt for any source of funds for repayment. Appropriation bonds also do not require the State to pledge its full faith or credit through taxes and resources or charge against the general credit or General Fund of the State as would be required for General Obligation (GO) bonds. Iowa does not have any outstanding GO bonds. Appropriation bonds are expressly conditioned on the State making an affirmative act to appropriate funds for repayment each fiscal year.

FISCAL IMPACT: Debt service on the proposed bonds is estimated to be \$8.4 million per year if a debt service reserve fund is needed. In contrast to revenue bonds, appropriation bonds are marketable without a reserve fund. For a revenue bond, the source of repayment is a designated revenue stream and the debt service reserve fund is needed to protect bondholders in case the revenue stream is inadequate. For appropriation bonds, the source of funds for repayment is flexible and bondholders may not require a reserve fund. Bonds will be issued and interest will be capitalized. The first debt service payment will be in FY 2012 and the bonds will have a duration of approximately 22 years. The last bond payment is expected to be in FY 2034. Use of bond proceeds will need to meet tax-exempt requirements of the Internal Revenue Code. Total new debt is projected to be approximately \$213.0 million. The projected interest rate on the appropriation bonds is approximately 4.9%.

DIVISION I

AUTHORIZATION AND SPECIFICATIONS FOR BONDS

ANNUAL APPROPRIATIONS BONDS

- Authorizes the Treasurer of State to issue, sell, and refund annual appropriation bonds. Defines terms for purposes of appropriation bonds. (Page 1, Line 3 through Page 2, Line 1)
- Sets the maximum aggregate net proceeds amount at \$105.0 million for purposes of alternative energy projects and the Vertical Infrastructure Restricted Capitals Fund. (Page 2, Line 2)

**EXECUTIVE SUMMARY
PHASE III BONDING ACT**

**STATE NOT OBLIGATED BEYOND
CERTAIN MONEYS**

- Specifies the annual debt service on appropriation bonds is payable solely from the moneys appropriated for a certain fiscal year to the debt service fund or reserve fund created for that purpose. The bonds are not secured by the full faith and credit or the taxing powers of the State. Annual appropriation bonds do not obligate the State to make payments beyond any fiscal year that has sufficient funds appropriated. (Page 4, Line 8)

SUBJECT TO NONAPPROPRIATION

- Specifies that if the funds are not appropriated for a fiscal year, the State will not be obligated to make a payment from any source of any amounts beyond the amount of the previous appropriation. The State will not be held liable for the debt or any repercussions from the lack of an appropriation for payment of the debt service. Annual appropriation bonds are subject to nonappropriation and are expressly conditioned on the State appropriating funds for repayment. Any annual appropriation bonds will include a statement for the bondholders of the limitations of the State's liability. (Page 4, Line 28)

TAX-EXEMPT BONDS

- Appropriation bonds will be exempt from State taxes. (Page 5, Line 19)
- NOTE: Appropriation bonds issued are expected to be exempt from federal taxes as well; however, the Treasurer of State will have the flexibility to take advantage of the Build America Bonds (BABs) authorized under the federal American Recovery and Reinvestment Act of 2009, if those bonds are more cost-effective and beneficial to the State.

**BUDGETING AND APPROPRIATIONS
FOR PAYMENTS**

- Requires the Treasurer of State to report annually by January 1 to the Governor and the General Assembly the amount needed to make the payments for the debt service. (Page 5, Line 26)
- Requires the debt service appropriation to be made to the Treasurer of State. (Page 6, Line 22)
- Requires amounts appropriated to restore the reserve fund to be paid to the Treasurer of State. (Page 6, Line 31)

REFUNDING

- Authorizes the Treasurer of State to refund outstanding appropriation bonds. (Page 7, Line 12)
- NOTE: The federal Internal Revenue Code permits tax-exempt bonds to be refunded one time. The Treasurer of State advises that any refunding would only occur if it was cost-effective because of decreasing interest rates.

**INTENT OF GENERAL ASSEMBLY –
NOT A LEGAL OBLIGATION**

- Specifies the intent of the General Assembly to make timely appropriations to pay the debt service. Specifies that the intent language does not create, and is not to be construed as creating a general, legal, or enforceable obligation. The decision to appropriate funds is at the discretion of the General Assembly. (Page 8, Line 1)

**NOT SUBJECT TO ACROSS-THE-
BOARD REDUCTIONS**

- Specifies that amounts appropriated for purposes of annual appropriation bonds payments are not subject to across-the-board reductions. (Page 8, Line 22)

EXECUTIVE SUMMARY PHASE III BONDING ACT

SENATE FILE 477

DEBT SERVICE FUND AND RESERVE FUNDS

- Creates an Annual Appropriation Bonds Debt Service Fund for purposes of receiving the appropriations that are intended to pay the debt service on any outstanding appropriation bonds. (Page 8, Line 25 through Page 9, Line 16)
- Authorizes the Treasurer of State to create one or more reserve funds for purposes of issuing annual appropriation bonds. (Page 9, Line 17)

DIVISIONS II AND III

APPROPRIATION BONDS CAPITALS (ABC) FUND

CREATION OF NEW FUNDS AND APPROPRIATIONS

- Creates the ABC Fund to receive net proceeds from appropriation bonds issued and specifies that the ABC Fund will be used for infrastructure projects. Interest earned on the Fund will be credited to the Fund. (Page 9, Line 34)
- Requires an annual infrastructure report from State agencies for appropriations received from the ABC Fund by January 15. (Page 10, Line 31 through Page 11, Line 6)
- Requires any recipient of moneys from the ABC Fund to report on the status of use of funds to the State agency that received the appropriation on its behalf by December 31. (Page 11, Line 7)

VERTICAL INFRASTRUCTURE RESTRICTED CAPITALS (VIRC) FUND

- Creates the Vertical Infrastructure Restricted Capitals (VIRC) Fund for the purpose of public vertical infrastructure projects. Specifies that “vertical infrastructure” includes only land acquisition and construction, major renovation, and major repair of buildings, all appurtenant structures, utilities, and site development. Specifies that “vertical infrastructure” does not include routine, recurring maintenance, debt service, or operational expenses or leasing of a building, appurtenant structure, or utility without a lease-purchase agreement. Provides an appropriation of \$100.0 million from the ABC Fund to the Vertical Infrastructure Restricted Capitals Fund for FY 2011. (Page 11, Line 22 through Page 12, Line 18)
- Requires an annual infrastructure report for appropriations received from the VIRC Fund by January 15. Requires any recipient of moneys from the VIRC Fund to report on the status of use of funds to the State agency that received the appropriation on its behalf by December 31. (Page 12, Line 19 through Page 13, Line 5)

IOWA ENERGY CENTER

- Appropriates \$5.0 million for deposit in the existing Alternate Energy Revolving Loan Fund for purposes of encouraging projects that develop alternative energy production facilities and small hydro facilities throughout the State. Specifies the Center must track the bond proceeds separately and may not use the funds for administration planning. (Page 13, Line 10)

APPLICABILITY DATES

- The authorization to issue appropriation bonds under Division I is not applicable until July 1, 2010.

ENACTMENT DATE

- This Act was approved by the General Assembly on April 25, 2009, and signed by the Governor on May 14, 2009.

Senate File 477

Senate File 477 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	3	1	Adds	Sec. 12.90A	Authorization for Appropriation Bonds
8	25	2.1	Adds	Sec. 12.90B(1)	Creation of Annual Appropriation Bonds Debt Service Fund
9	17	2.2	Adds	Sec. 12.90B(2)	Authorizes Establishment of Reserve Funds
9	30	2.3`	Adds	Sec. 12.90B(3)	Retention of Interest Earnings for Debt Service and Reserve Funds
9	34	3	Adds	Sec. 12.90C(1-4)	Creates Appropriation Bonds Capitals Fund
10	31	3.5	Adds	Sec. 12.90C(5)	Reporting Requirement
11	7	3.6	Adds	Sec. 12.90C(6)	Additional Reporting Requirement
11	22	5	Adds	Sec. 8.57D	Creation of Vertical Infrastructure Restricted Capitals Fund

1 1 DIVISION I
1 2 APPROPRIATION BONDS

Division I creates a new Section in Chapter 12, Code of Iowa, that authorizes the issuance of appropriation bonds. In addition, the Division creates two Sections that create funds related to the issuance of appropriation bonds.

1 3 Section 1. NEW SECTION . 12.90A ANNUAL APPROPRIATION
1 4 BONDS.

CODE: Defines "annual appropriation bonds," "appropriation," and "authorizing documents" for purposes of Section 12.90A, Code of Iowa.

1 5 1. As used in this section, unless the context otherwise
1 6 requires:

DETAIL: The "annual" in "annual appropriation bonds" refers to the appropriation that will be needed annually to pay the debt service on the outstanding appropriation bonds. It does not mean that appropriation bonds will be issued annually.

1 7 a. "Annual appropriation bonds" means bonds, notes, or
1 8 other evidences of obligations of the state which may be
1 9 payable during a fiscal year from one or more of the following
1 10 sources, subject to the limitations contained in this section:

1 11 (1) Moneys appropriated by law for the payment of debt
1 12 service due with respect to the annual appropriation bonds
1 13 during that fiscal year.

1 14 (2) Proceeds of the sale of the annual appropriation
1 15 bonds.

1 16 (3) Payments received under authorizing documents and
1 17 other agreements and ancillary arrangements entered into with
1 18 respect to the annual appropriation bonds.

1 19 (4) Investment earnings on amounts described in
1 20 subparagraphs (1) through (3).

1 21 b. "Appropriation" means an act of appropriation by the
1 22 general assembly which has become law by approval of the
1 23 governor or otherwise.

1 24 c. "Authorizing documents" means a trust indenture,
1 25 resolution, or other instrument pursuant to which annual
1 26 appropriation bonds are issued in accordance with the
1 27 provisions of this section and setting forth the terms and
1 28 conditions thereof.

1 29 2. The treasurer of state is authorized to issue and sell
1 30 annual appropriation bonds on behalf of the state to provide
1 31 funds for certain infrastructure projects and other purposes
1 32 as provided in subsection 4 and to refund any annual
1 33 appropriation bonds previously issued, and shall have all

CODE: Authorizes the Treasurer of State to issue and sell appropriation bonds to provide for capital projects and to refund the appropriation bonds as necessary.

1 34 powers necessary and convenient to carry out the treasurer of
1 35 state's duties, and exercise the treasurer of state's
2 1 authority, under this section.

DETAIL: Authorizes the Treasurer of State to issue appropriation bonds. Appropriation bonds are a special type of limited obligation bond that do not require a designated revenue stream as does a typical revenue bond, thus the State may opt for any source of funds for repayment. Appropriation bonds also do not require the State to pledge its full faith or credit through taxes and resources or charge against the general credit or General Fund of the State as would be required for General Obligation (GO) bonds. Iowa does not have any outstanding GO bonds. Appropriation bonds are expressly conditioned on the State making an affirmative act to appropriate funds for repayment each fiscal year.

2 2 3. Annual appropriation bonds may be issued and sold in
2 3 one or more series on the terms and conditions the treasurer
2 4 of state determines to be in the best interest of the state,
2 5 in accordance with this section in such amounts as the
2 6 treasurer of state determines to be necessary to fund the
2 7 purposes for which such annual appropriation bonds are issued.
2 8 The treasurer of state may issue annual appropriation bonds in
2 9 amounts which provide aggregate net proceeds of not more than
2 10 one hundred five million dollars for purposes of alternative
2 11 energy projects and for purposes of the vertical
2 12 infrastructure restricted capitals fund created in section
2 13 8.57D.

CODE: Authorizes the Treasurer of State to issue appropriation bonds that provide maximum aggregate net proceeds of \$105,000,000 for purposes of alternative energy projects and for the new Vertical Infrastructure Restricted Capital Fund.

DETAIL: This Subsection is not applicable until July 1, 2010. Appropriation bonds will not be issued until FY 2011. Also, in contrast to revenue bonds, appropriation bonds are marketable without a reserve fund. For a revenue bond, the source of repayment is a designated revenue stream and the debt service reserve fund is needed to protect bondholders in case the revenue stream is inadequate. For appropriation bonds, the source of funds for repayment is flexible and bondholders may not require a reserve fund. The estimated debt service payments depend on whether or not the reserve fund is necessary. For purposes of providing the projected debt amounts, the Treasurer of State assumed that a debt service reserve fund will be necessary.

FISCAL IMPACT: Debt service on the proposed bonds is estimated to be approximately \$8,400,000 per year assuming a debt service reserve fund is needed. Bonds will be issued beginning July 1, 2010, and interest will be capitalized. The first debt service payment will be in FY 2012 and bonds will have a duration of approximately 22 years. The last bond payment is expected to be in FY 2034. Total new debt is projected to be approximately \$213,000,000, reflecting principal of \$117,200,000 and interest of \$95,800,000. The projected interest rate on the appropriation bonds is approximately 4.95%.

2 14 4. The treasurer of state may issue annual appropriation
2 15 bonds as the treasurer of state determines necessary or
2 16 desirable to pay for expenditures for certain infrastructure
2 17 projects and other purposes as provided in subsection 3, to
2 18 the extent practicable in any fiscal year and without limiting
2 19 other qualifying capital expenditures considered and approved
2 20 by a constitutional majority of each house of the general
2 21 assembly and the governor and to provide sufficient funds for
2 22 the payment of interest on the annual appropriation bonds, the
2 23 establishment of reserves with respect to the annual
2 24 appropriation bonds, the payment of costs of issuance of the
2 25 annual appropriation bonds, the payment of other expenditures
2 26 of the treasurer of state incident to and necessary or
2 27 convenient in connection with the issuance of the annual
2 28 appropriation bonds, and the payment of all other expenditures
2 29 necessary or convenient to carry out the purposes for which
2 30 the annual appropriation bonds are issued. The treasurer of
2 31 state may enter into or obtain authorizing documents and other
2 32 agreements and ancillary arrangements with respect to annual
2 33 appropriation bonds as the treasurer of state determines to be
2 34 in the best interests of the state, including but not limited
2 35 to trust indentures, liquidity facilities, remarketing or
3 1 dealer agreements, letter of credit agreements, insurance
3 2 policies, guaranty agreements, reimbursement agreements,
3 3 indexing agreements, investment agreements, or interest
3 4 exchange agreements. Any authorizing document or other
3 5 agreement or ancillary arrangements by which any moneys are
3 6 pledged to the payment of annual appropriation bonds shall not
3 7 be required to be recorded or filed under the uniform
3 8 commercial code, chapter 554, to be valid, binding, or
3 9 effective.

3 10 5. Annual appropriation bonds shall be:
3 11 a. In a form, issued in denominations, executed in a
3 12 manner, and payable over terms and with rights of redemption,
3 13 and be subject to such other terms and conditions as
3 14 prescribed in their authorizing documents.

CODE: Authorizes the Treasurer of State to issue appropriation bonds to fund infrastructure projects and to pay expenditures related to the issuance of the bonds. Authorizes the Treasurer of State to enter into certain agreements as determined to be in the best interests of the State with respect to appropriation bonds.

CODE: Specifies the form and attributes of appropriation bonds.

DETAIL: The language is consistent with other general and specific bonding powers for the Treasurer of State in Chapter 12, Code of Iowa.

3 15 b. Negotiable instruments under the laws of the state and
 3 16 may be sold at prices, at public or private sale, and in a
 3 17 manner, as prescribed by the treasurer of state. Chapters
 3 18 73A, 74, 74A, and 75 do not apply to the sale or issuance of
 3 19 the annual appropriation bonds.

3 20 c. Subject to the terms, conditions, and covenants
 3 21 providing for the payment of the principal, redemption
 3 22 premiums, if any, interest, and other terms, conditions,
 3 23 covenants, and protective provisions safeguarding payment, not
 3 24 inconsistent with this section and as determined by their
 3 25 authorizing documents.

3 26 d. Securities in which public officers and bodies of this
 3 27 state; political subdivisions of this state; insurance
 3 28 companies and associations and other persons carrying on an
 3 29 insurance business; banks, trust companies, savings
 3 30 associations, savings and loan associations, and investment
 3 31 companies; administrators, guardians, executors, trustees, and
 3 32 other fiduciaries; and other persons authorized to invest in
 3 33 bonds or other obligations of the state, may properly and
 3 34 legally invest funds, including capital, in their control or
 3 35 belonging to them.

4 1 6. Proceeds of annual appropriation bonds not required for
 4 2 immediate disbursement may be deposited with the treasurer of
 4 3 state or a trustee, paying agent, escrow agent, or depository
 4 4 as provided in the authorizing documents and may be invested
 4 5 or reinvested in any investment as directed by the treasurer
 4 6 of state and specified in such authorizing documents without
 4 7 regard to any limitation otherwise provided by law.

CODE: Authorizes proceeds from the appropriation bonds that are not required for immediate disbursement to be invested or reinvested in any investment as directed by the Treasurer of State.

DETAIL: The language is consistent with the Uniform Finance Procedures for State-Issued Bonds in accordance with Chapter 12A, Code of Iowa.

4 8 7. Annual appropriation bonds are payable in any fiscal
 4 9 year solely and only out of the moneys, assets, or revenues
 4 10 appropriated for such purposes by law for that fiscal year,
 4 11 all of which amounts, once appropriated, shall be deposited
 4 12 into the annual appropriation bonds debt service fund and used
 4 13 or transferred as provided in this section to pay debt service
 4 14 due with respect to annual appropriation bonds during the

CODE: Specifies the annual debt service on appropriation bonds is payable solely from the moneys appropriated for a certain fiscal year. Specifies the bonds are not a debt of the State, or a charge against the general credit or State General Fund. Annual appropriation bonds do not obligate the State to make payments beyond any fiscal year that has sufficient funds appropriated.

4 15 fiscal year for which such amounts are appropriated. Annual
4 16 appropriation bonds are not an obligation, indebtedness, or
4 17 debt of the state, or a charge against the general credit or
4 18 general fund of the state, and the state shall not be liable
4 19 for the payment of any amounts due under any annual
4 20 appropriation bonds except from moneys appropriated by law for
4 21 the payment thereof as provided under this section. The
4 22 annual appropriation bonds are not secured by any pledge of
4 23 the faith and credit or the taxing powers of the state.
4 24 Annual appropriation bonds shall not directly or indirectly
4 25 obligate the state to make payments thereon beyond any fiscal
4 26 year for which sufficient funds have been appropriated by law
4 27 for such purpose.

4 28 8. In the event that funds are not appropriated for any
4 29 fiscal year in an amount sufficient to make the payments of
4 30 principal and interest and any other amounts due under the
4 31 annual appropriation bonds during such fiscal year all of the
4 32 following shall apply:
4 33 a. The state's obligations under the annual appropriation
4 34 bonds shall terminate and become null and void on the last day
4 35 of the fiscal year for which funds were appropriated in an
5 1 amount sufficient to make the payments of principal and
5 2 interest and any other amounts due under the annual
5 3 appropriation bonds for such fiscal year.
5 4 b. The state shall not be obligated to make payment from
5 5 any source of any amounts due under the annual appropriation
5 6 bonds beyond those amounts for which an appropriation has
5 7 previously been made.
5 8 c. The state shall not be liable to the holders of the
5 9 annual appropriation bonds or any other person for any
5 10 remaining amounts due under the annual appropriation bonds or
5 11 for any costs, damages, or expenses incurred by the holders of
5 12 the annual appropriation bonds or any other person as a result
5 13 of such failure to appropriate. Annual appropriation bonds,
5 14 the repayment thereof and any reserve and debt service funds
5 15 established with respect thereto shall be subject to

DETAIL: Appropriation bonds are expressly conditioned on an affirmative act by the State to make an appropriation for repayment each fiscal year. The bonds are a special limited obligation that does not constitute a debt obligation within the meaning of Article VII of the Iowa Constitution. The State's limited liability is solely for payments of amounts due that have already been appropriated to the Treasurer of State for the debt service payments on the appropriation bonds. Beyond any fiscal year that sufficient funds have been appropriated for the purpose of paying the debt service, the State is not obligated to make further payments.

CODE: Specifies that if the funds are not appropriated for a fiscal year, the State will not be obligated to make a payment from any source of any amounts beyond the amount of the previous appropriation. The State will not be held liable for the debt or any repercussions from the lack of an appropriation for payment of the debt service. Annual appropriation bonds are subject to nonappropriation and are expressly conditioned on the State appropriating funds for repayment. Any annual appropriation bonds will include a statement for the bondholders stating the limitations of the State's liability.

5 16 nonappropriation. Annual appropriation bonds issued under
5 17 this section shall contain a conspicuous statement of the
5 18 limitations established in this subsection.

5 19 9. Annual appropriation bonds issued under this section
5 20 are declared to be issued for an essential public and
5 21 governmental purpose and all annual appropriation bonds issued
5 22 under this section shall be exempt from taxation by the state
5 23 of Iowa and the interest on the annual appropriation bonds
5 24 shall be exempt from the state income tax and the state
5 25 inheritance tax.

CODE: Specifies that appropriation bonds will be exempt from State taxes.

DETAIL: Appropriation bonds issued are expected to be exempt from federal taxes as well; however, the Treasurer of State will have the flexibility to take advantage of the Build America Bonds (BABs) authorized under the federal American Recovery and Reinvestment Act of 2009, if those bonds are more cost-effective and beneficial to the State. The BABs would have the same restrictions as tax-exempt bonds on the use of the proceeds and may only be issued for the same types of purposes as tax-exempt bonds. The difference is that BABS are taxable bonds that receive a federal subsidy of 35.00% of the interest payment so the borrowing costs may be lower under BABs than regular tax-exempt bonds. The opportunity for issuing BABS is limited by the federal Act and is only available in 2009 and 2010.

5 26 10. In order to better provide for the budgeting and
5 27 appropriation of sufficient amounts to make the payments due
5 28 with respect to annual appropriation bonds in any fiscal year
5 29 and to fund or restore reserve funds established with respect
5 30 to annual appropriation bonds, if any, the treasurer of state
5 31 shall, on or before January 1 of each calendar year, make and
5 32 deliver to the governor and to both houses of the general
5 33 assembly the treasurer of state's certificate that includes
5 34 all of the following:
5 35 a. A statement of the amount required to make the payments
6 1 due with respect to annual appropriation bonds in the next
6 2 succeeding fiscal year and the amount, if any, required to
6 3 fund or restore any reserve fund to the reserve fund
6 4 requirement for that reserve fund.
6 5 b. A request that budget and appropriation bills approved
6 6 for such fiscal year include amounts sufficient to make the
6 7 payments due with respect to annual appropriation bonds during
6 8 that fiscal year and to fund or restore any reserve fund to

CODE: Requires the Treasurer of State to report annually by January 1 to the Governor and the General Assembly the amount needed to make the payments for the debt service in the next fiscal year and any amount required to restore the reserve funds. Requires the Treasurer of State to annually request sufficient funds for the debt service payments.

DETAIL: Estimated annual debt service payments for FY 2012 through FY 2034 are expected to be approximately \$8,400,000, depending on whether a reserve fund is needed. The Treasurer of State will certify the amount needed for payments each year so the General Assembly will know the exact amount to appropriate for that fiscal year.

6 9 the reserve fund requirement for that reserve fund.

6 10 11. If, after amounts have been appropriated for a fiscal
6 11 year to make payment of principal and interest and any other
6 12 amounts due with respect to the annual appropriation bonds for
6 13 such fiscal year and to fund or restore any reserve fund to
6 14 the reserve fund requirement for that reserve fund, the
6 15 treasurer of state determines that the amounts appropriated
6 16 for such purposes are insufficient for any reason, the
6 17 treasurer of state shall make and deliver to the governor and
6 18 to both houses of the general assembly the treasurer of
6 19 state's certificate that includes a statement of the amount of
6 20 the deficiency and a request for an additional appropriation
6 21 for such fiscal year to make up such deficiency.

CODE: Requires the Treasurer of State to report to the Governor and General Assembly the amount of the deficiency, if it is determined that the appropriations provided to make payments on the debt service or to restore or fund any reserve funds are insufficient for that fiscal year. Also, the Treasurer of State is required to request an additional appropriation to make up any deficiency for that fiscal year.

6 22 12. Any amounts appropriated by law from the general fund
6 23 of the state or any other legally available funds to make the
6 24 payments due with respect to annual appropriation bonds for a
6 25 fiscal year shall be paid to the treasurer of state on or
6 26 after the first business day of such fiscal year in as many
6 27 installments as are needed to accumulate the total amount so
6 28 appropriated as soon as funds become legally available and
6 29 such amounts, as received, shall be deposited by the treasurer
6 30 of state in the annual appropriation bonds debt service fund.

CODE: Requires the appropriation for payments on the debt service to be made to the Treasurer of State in as many installments as necessary to ensure the full amount is available to be deposited by the Treasurer of State in the Annual Appropriation Bonds Debt Service Fund.

DETAIL: This language was included to ensure the transfer of funds in accordance with the approved appropriation would be done in a timely manner so the Treasurer of State will have a sufficient balance in the debt service fund to pay the June and December payments.

6 31 13. Any amounts appropriated by law to fund or restore any
6 32 reserve fund shall be paid to the treasurer of state as soon
6 33 as funds become legally available and shall be deposited by
6 34 the treasurer of state in the applicable reserve fund. For
6 35 any fiscal year for which amounts have been lawfully
7 1 appropriated in an amount sufficient to make payment of
7 2 principal and interest and any other amounts due with respect
7 3 to annual appropriation bonds for such fiscal year, to the
7 4 extent that appropriated funds have not become fully available
7 5 so that amounts deposited into the annual appropriation bonds
7 6 debt service fund are not sufficient to make such payment when
7 7 due, any moneys on deposit in a reserve fund established with

CODE: Requires any amounts appropriated to restore the reserve fund be paid to the Treasurer of State. Authorizes the Treasurer of State to transfer funds from the reserve fund to the Annual Appropriation Bonds Debt Service Fund for payments on the debt service, if appropriated funds are not fully available.

DETAIL: Appropriation bonds may not require a reserve fund; however, this Act provides authorization for the Treasurer of State to manage the reserve fund if one is necessary.

7 8 respect to the annual appropriation bonds may be transferred
7 9 to the annual appropriation bonds debt service fund and used
7 10 to make such payments, subject to the provisions of this
7 11 section.

7 12 14. The treasurer of state may from time to time issue
7 13 annual appropriation bonds for the purpose of refunding any
7 14 annual appropriation bonds then outstanding, including the
7 15 payment of any redemption premiums thereon and any interest
7 16 accrued or to accrue to the date of redemption of the
7 17 outstanding annual appropriation bonds. Until the proceeds of
7 18 annual appropriation bonds issued for the purpose of refunding
7 19 outstanding annual appropriation bonds are applied to the
7 20 purchase or retirement of outstanding annual appropriation
7 21 bonds or the redemption of outstanding annual appropriation
7 22 bonds, the proceeds may be placed in escrow and be invested
7 23 and reinvested in accordance with the provisions of this
7 24 section, the authorizing documents, and any applicable escrow.
7 25 The interest, income, and profits earned or realized on an
7 26 investment may also be applied to the payment of the
7 27 outstanding annual appropriation bonds to be refunded by
7 28 purchase, retirement, or redemption. After the terms of the
7 29 escrow have been fully satisfied and carried out, any balance
7 30 of proceeds and interest earned or realized on the investments
7 31 shall be returned to the general fund of the state. All
7 32 refunding annual appropriation bonds shall be issued and
7 33 subject to the provisions of this section in the same manner
7 34 and to the same extent as other annual appropriation bonds
7 35 issued pursuant to this section.

8 1 15. a. It is the intent of the general assembly that the
8 2 general assembly make timely appropriations from moneys in the
8 3 general fund of the state or any other legally available funds
8 4 that are sufficient to make payment of principal and interest
8 5 and any other amounts due with respect to annual appropriation
8 6 bonds in a fiscal year and to fund or restore any reserve fund
8 7 established with respect to the annual appropriation bonds to

CODE: Authorizes the Treasurer of State to refund outstanding appropriation bonds.

DETAIL: This language is consistent with other specific and general bonding powers in Chapters 12 and 12A, Code of Iowa. Refunding allows the Treasurer of State to leverage lower interest rates for outstanding bonds. The federal Internal Revenue Code permits tax-exempt bonds to be refunded one time. The Treasurer of State advises that any refunding would only occur if it was cost-effective because of decreasing interest rates. The results would either be a decrease in debt service payments or the ability to generate additional proceeds for State use at the same amount of the existing debt service payments. Post-refunding debt service payments would not exceed pre-refunding debt service payments.

CODE: Specifies the intent of the General Assembly to make timely appropriations to pay the debt service and to fund or restore any reserve fund that is established for purposes of annual appropriation bonds. Specifies that the intent language does not create and is not to be construed as creating a general, legal, or enforceable obligation. The decision to appropriate funds is at the complete discretion of the respective General Assembly and the Governor for each fiscal year.

8 8 the reserve fund requirement for that reserve fund.
8 9 b. This section does not create and shall not be construed
8 10 as creating a general, legal, or enforceable obligation of the
8 11 general assembly to appropriate any moneys for any fiscal year
8 12 for any of the foregoing purposes and the decision to
8 13 appropriate such moneys for any fiscal year shall be at the
8 14 complete discretion of the then current general assembly and
8 15 governor who shall have the final responsibility for making
8 16 such decisions.

8 17 16. Neither the treasurer of state nor any person acting
8 18 on behalf of the treasurer of state, while acting within the
8 19 scope of their employment or agency, is subject to personal
8 20 liability resulting from carrying out the powers and duties
8 21 conferred by this section.

8 22 17. Amounts appropriated pursuant to this section are not
8 23 subject to a uniform reduction in accordance with section
8 24 8.31.

8 25 Sec. 2. NEW SECTION . 12.90B ANNUAL APPROPRIATION BONDS
8 26 DEBT SERVICE FUND AND RESERVE FUNDS.

8 27 1. An annual appropriation bonds debt service fund is
8 28 created and established as a separate and distinct fund in the
8 29 state treasury. Any amounts lawfully appropriated to make
8 30 payments due with respect to annual appropriation bonds for a
8 31 fiscal year shall be deposited into the annual appropriation
8 32 bonds debt service fund and used by the treasurer of state or
8 33 transferred to a trustee, paying agent, escrow agent, or
8 34 depository as provided in the authorizing documents to make
8 35 payments due with respect to the annual appropriation bonds
9 1 for that fiscal year. Payments due with respect to annual
9 2 appropriation bonds include but are not limited to the
9 3 following:
9 4 a. Principal payments, interest payments, sinking fund
9 5 payments, purchase price, redemption price, redemption
9 6 premiums, and payments under interest exchange agreements.

CODE: Specifies that the Treasurer of State, or any person acting on behalf of the Treasurer, will not be subject to personal liability in executing the powers and duties in accordance with this Section.

CODE: Specifies that funds appropriated for purposes of payments on the debt service for appropriation bonds are not subject to across-the-board reductions.

CODE: Creates an Annual Appropriation Bonds Debt Service Fund for purposes of receiving the appropriations that are intended to pay the debt service on any outstanding appropriation bonds for each fiscal year.

DETAIL: The projected amount for annual debt service payments is \$8,400,000. Section 10 requires the Treasurer of State to report annually the amount needed to make the payments for the debt service in the next fiscal year.

9 7 b. Fees and expenses of trustees, paying agents,
 9 8 remarketing agents, financial advisors, underwriters,
 9 9 depositories, guarantors, bond insurers, liquidity or credit
 9 10 facility providers, interest rate indexing agents, and other
 9 11 professional and financial services providers.

9 12 c. Costs and expenses of the treasurer of state incident
 9 13 to and necessary and convenient to carry out the issuance and
 9 14 sale of the annual appropriation bonds and the administration
 9 15 of the appropriations bonds capitals fund, the annual
 9 16 appropriation bonds debt service fund, and any reserve funds.

9 17 2. The treasurer of state may create and establish one or
 9 18 more reserve funds with respect to the annual appropriation
 9 19 bonds to be used as provided in section 12.90A and the
 9 20 authorizing documents. The treasurer of state shall pay into
 9 21 any reserve fund any moneys appropriated by law to fund or
 9 22 restore the reserve fund, any proceeds of the sale of the
 9 23 annual appropriation bonds to the extent provided in the
 9 24 authorizing documents, and any other moneys which may be
 9 25 legally available to the treasurer of state for the purpose of
 9 26 the reserve fund. Moneys in any reserve fund established with
 9 27 respect to annual appropriation bonds, excluding the annual
 9 28 appropriations debt service fund, are not subject to section
 9 29 8.33.

9 30 3. Notwithstanding section 12C.7, subsection 2, interest
 9 31 or earnings on moneys in any funds or accounts established
 9 32 with respect to annual appropriation bonds shall be credited
 9 33 to the applicable fund or reserve fund.

9 34 Sec. 3. NEW SECTION . 12.90C APPROPRIATION BONDS CAPITALS
 9 35 FUND.

10 1 1. An appropriation bonds capitals fund is created as a
 10 2 separate fund in the state treasury. Moneys in the fund shall
 10 3 not be subject to appropriation for any other purpose by the
 10 4 general assembly, but shall be used only for the purposes of
 10 5 the appropriation bonds capitals fund.

CODE: Authorizes the Treasurer of State to create one or more reserve funds for purposes of issuing appropriation bonds.

DETAIL: Appropriation bonds may not require a reserve fund, but this authorization allows the Treasurer of State to create reserve funds as necessary.

CODE: Provides that the Annual Appropriation Bonds Debt Service Fund and any reserve funds will retain interest earned as a revenue source for the respective funds.

CODE: Creates the Appropriation Bonds Capitals (ABC) Fund to receive net proceeds from appropriation bonds issued. Specifies that the ABC Fund will be used for vertical infrastructure projects and alternative energy projects to the extent practicable. Interest earned on the Fund will be credited to the Fund.

DETAIL: The new ABC Fund will receive \$105,000,000 in net

10 6 2. Revenue for the appropriation bonds capitals fund shall
 10 7 include but is not limited to the following, which shall be
 10 8 deposited with the treasurer of state or the treasurer of
 10 9 state's designee as provided by any bond or security documents
 10 10 and credited to the fund:

10 11 a. The net proceeds of bonds issued pursuant to section
 10 12 12.90A and investment earnings on the net proceeds.

10 13 b. Interest attributable to investment of moneys in the
 10 14 fund or an account of the fund.

10 15 c. Moneys in the form of a devise, gift, bequest,
 10 16 donation, federal or other grant, reimbursement, repayment,
 10 17 judgment, transfer, payment, or appropriation from any source
 10 18 intended to be used for the purposes of the fund.

10 19 3. Moneys in the fund in a fiscal year shall be used as
 10 20 appropriated by the general assembly for certain
 10 21 infrastructure projects and other purposes set out in section
 10 22 12.90A, subsection 3, to the extent practicable in any fiscal
 10 23 year and without limiting other qualifying capital
 10 24 expenditures considered and approved by a constitutional
 10 25 majority of each house of the general assembly and the
 10 26 governor.

10 27 4. Moneys credited to the fund are not subject to section
 10 28 8.33. Notwithstanding section 12C.7, subsection 2, interest
 10 29 or earnings on moneys in the fund shall be credited to the
 10 30 fund.

10 31 5. Annually, on or before January 15 of each year, a state
 10 32 agency that received an appropriation from the appropriation
 10 33 bonds capitals fund shall report to the legislative services
 10 34 agency and the department of management the status of all
 10 35 projects completed or in progress. The report shall include a
 11 1 description of the project, the work completed, the total
 11 2 estimated cost of the project, a list of all revenue sources
 11 3 being used to fund the project, the amount of funds expended,
 11 4 the amount of funds obligated, and the date the project was
 11 5 completed or an estimated completion date of the project,
 11 6 where applicable.

proceeds once the appropriation bonds are issued in FY 2011.
 Section 5.4 appropriates \$100,000,000 from the ABC Fund to the new
 Vertical Infrastructure Restricted Capitals Fund (VIRC) in FY 2011.
 The General Assembly will have the new VIRC as a resource for
 appropriations during the 2010 Legislative Session. Section 6
 appropriates \$5,000,000 from the ABC Fund to the Iowa Energy
 Center for alternative energy projects in FY 2011. The ABC Fund will
 retain any interest earned on the Fund so any balance forward from
 interest earned will be available as a State resource for appropriation.

CODE: Requires an annual infrastructure report for appropriations
 received from the ABC Fund to the Legislative Services Agency (LSA)
 and Department of Management by January 15. Specifies the
 requirements for the report.

DETAIL: This infrastructure status report is consistent with State
 reporting requirements for appropriations from any of the
 infrastructure, technology, and bonding-related funds.

11 7 6. Annually, on or before December 31 of each year, a
 11 8 recipient of moneys from the appropriation bonds capitals fund
 11 9 for any purpose shall report to the state agency to which the
 11 10 moneys are appropriated the status of all projects completed
 11 11 or in progress. The report shall include a description of the
 11 12 project, the progress of work completed, the total estimated
 11 13 cost of the project, a list of all revenue sources being used
 11 14 to fund the project, the amount of funds expended, the amount
 11 15 of funds obligated, and the date the project was completed or
 11 16 an estimated completion date of the project, where applicable.

CODE: Requires a recipient of moneys from the ABC Fund to report by December 31, to the agency that received the appropriation on its behalf. Specifies the requirements for the report.

DETAIL: This requirement is consistent with a new reporting requirement for recipients of moneys from the Rebuild Iowa Infrastructure Fund that is in HF 822 (FY 2010 Infrastructure Appropriations Act). Although current infrastructure status reports regarding the use of funds are required to be submitted to the LSA and the Department of Management (DOM) annually from any agency that receives an appropriation from the specified fund, there is a great deal of inconsistency in agency reports. Some reports are detailed, while others are not.

This new requirement is an attempt to address the inconsistencies and provide more transparency of the use of infrastructure funds. Any recipient of funding, for any purpose, will need to report to the agency that received the appropriation. The agency will have greater detail to provide to the LSA and the DOM regarding the use of funds, no matter what the purpose.

11 17 Sec. 4. APPLICABILITY. The authority of the treasurer of
 11 18 state to issue one or more series of annual appropriation
 11 19 bonds under section 12.90A, subsection 3, as enacted in this
 11 20 division of this Act, applies to bonds issued on or after July
 11 21 1, 2010.

CODE: The authority for the Treasurer of State to issue appropriation bonds is not applicable until July 1, 2010.

11 22 DIVISION II
 11 23 MISCELLANEOUS CODE CHANGES
 11 24 Sec. 5. NEW SECTION . 8.57D VERTICAL INFRASTRUCTURE
 11 25 RESTRICTED CAPITALS FUND.

11 26 1. A vertical infrastructure restricted capitals fund is
 11 27 created in the state treasury under the authority of the
 11 28 department of management. The fund shall consist of
 11 29 appropriations made to the fund. The fund shall be separate
 11 30 from the general fund of the state and the balance in the fund
 11 31 shall not be considered part of the balance of the general
 11 32 fund of the state. However, the fund shall be considered a
 11 33 special account for the purposes of section 8.53, relating to

CODE: Creates the Vertical Infrastructure Restricted Capitals (VIRC) Fund for the purpose of public vertical infrastructure projects. Specifies that "vertical infrastructure" includes only land acquisition and construction, major renovation, and major repair of buildings, all appurtenant structures, utilities, and site development. Specifies that "vertical infrastructure" does not include routine, recurring maintenance, debt service, or operational expenses or leasing of a building, appurtenant structure, or utility without a lease-purchase agreement. Makes an appropriation of \$100,000,000 from the ABC Fund to the VIRC for FY 2011.

DETAIL: The new VIRC Fund will be available as a resource for the General Assembly in the 2010 Legislative Session for purposes of

11 34 generally accepted accounting principles.

11 35 2. Notwithstanding section 12C.7, subsection 2, interest

12 1 or earnings on moneys in the vertical infrastructure

12 2 restricted capitals fund shall be credited to the rebuild Iowa

12 3 infrastructure fund.

12 4 3. Moneys in the fund in a fiscal year shall be used as

12 5 appropriated by the general assembly for public vertical

12 6 infrastructure projects. For the purposes of this section,

12 7 "vertical infrastructure" includes only land acquisition and

12 8 construction, major renovation, and major repair of buildings,

12 9 all appurtenant structures, utilities, and site development.

12 10 "Vertical infrastructure" does not include routine, recurring

12 11 maintenance, debt service, or operational expenses or leasing

12 12 of a building, appurtenant structure, or utility without a

12 13 lease=purchase agreement.

12 14 4. There is appropriated from the appropriation bonds

12 15 capitals fund created in section 12.90C to the vertical

12 16 infrastructure restricted capitals fund one hundred million

12 17 dollars for the fiscal year beginning July 1, 2010, and ending

12 18 June 30, 2011.

12 19 5. Annually, on or before January 15 of each year, a state

12 20 agency that received an appropriation from the vertical

12 21 infrastructure restricted capitals fund shall report to the

12 22 legislative services agency and the department of management

12 23 the status of all projects completed or in progress. The

12 24 report shall include a description of the project, the

12 25 progress of work completed, the total estimated cost of the

12 26 project, a list of all revenue sources being used to fund the

12 27 project, the amount of funds expended, the amount of funds

12 28 obligated, and the date the project was completed or an

12 29 estimated completion date of the project, where applicable.

12 30 6. Annually, on or before December 31 of each year, a

12 31 recipient of moneys from the vertical infrastructure

12 32 restricted capitals fund for any purpose shall report to the

12 33 state agency to which the moneys are appropriated the status

12 34 of all projects completed or in progress. The report shall

making appropriations for FY 2011. As soon as the bond proceeds are received in the ABC Fund after July 1, 2010, the funds for the new VIRC Fund will become available. The definition of vertical infrastructure mirrors the definition in the former Vertical Infrastructure Fund under Section 8.57B, Code of Iowa. Appropriations from the VIRC Fund must meet restrictions for use of tax-exempt bond proceeds in accordance with the Internal Revenue Code as well as the definition of vertical infrastructure.

CODE: Requires an annual infrastructure report for appropriations received from the VIRC Fund by January 15. Requires a recipient of moneys from the VIRC Fund to report by December 31, to the agency that received the appropriation on its behalf. Specifies the requirements for the reports.

DETAIL: This is consistent with State reporting requirements for appropriations from any of the infrastructure, technology, and bonding-related funds and with a new reporting requirement for recipients of moneys from the Rebuild Iowa Infrastructure Fund included in HF 822 (FY 2010 Infrastructure Appropriations Act). Although current infrastructure status reports regarding the use of funds are required to be submitted to the LSA and the DOM annually from any agency that receives an appropriation from the specified fund, there is a great deal of inconsistency in agency reports. Some reports are detailed, while others are not.

12 35 include a description of the project, the progress of work
 13 1 completed, the total estimated cost of the project, a list of
 13 2 all revenue sources being used to fund the project, the amount
 13 3 of funds expended, the amount of funds obligated, and the date
 13 4 the project was completed or an estimated completion date of
 13 5 the project, where applicable.

This new requirement is an attempt to address the inconsistencies and provide more transparency of the use of infrastructure funds. Any recipient of funding, for any purpose, will need to report to the agency that received the appropriation. The agency will have greater detail to provide to the LSA and the DOM regarding the use of funds, no matter what the purpose.

13 6 7. Payment of moneys appropriated from the fund shall be
 13 7 made in a manner that does not adversely affect the tax-exempt
 13 8 status of any outstanding bonds issued by the treasurer of
 13 9 state.

Requires the use of funds from the VIRC Fund to be made in a manner that does not jeopardize the tax-exempt status of bonds issued by the Treasurer of State.

13 10 DIVISION III
 13 11 ANNUAL APPROPRIATION BONDS CAPITALS
 13 12 FUND == APPROPRIATION

Appropriates \$5,000,000 for FY 2011 from the ABC Fund to the Iowa Energy Center for deposit in the existing Alternate Energy Revolving Loan Fund for purposes of encouraging projects that develop alternative energy production facilities and small hydro facilities throughout the State. Requires the Center to track the bond proceeds separately and prohibits use of the funds for administration and planning.

13 13 Sec. 6. There is appropriated from the appropriation bonds
 13 14 capitals fund created in section 12.90C to the Iowa energy
 13 15 center for the fiscal year beginning July 1, 2010, and ending
 13 16 June 30, 2011, the following amount, or so much thereof as is
 13 17 necessary, to be used for the purposes designated:

DETAIL: This appropriation will be the second of two fiscal years of funding from bond proceeds for use by the Alternate Energy Revolving Loan Program administered by the Iowa Energy Center. Senate File 376 (Revenue Bonding and I-JOBS Program Act) appropriates \$5,000,000 for FY 2010 for the Program from the revenue bond proceeds through an appropriation from the new Revenue Bonds Capitals Fund.

13 18 For deposit into the alternate energy revolving loan fund
 13 19 created in section 476.46 to encourage the development of
 13 20 alternate energy production facilities and small hydro
 13 21 facilities, as defined in section 476.42, within the state:
 13 22 \$ 5,000,000
 13 23 Any award of loans to private individuals or organizations
 13 24 must be for the public purposes of encouraging the development
 13 25 of alternate energy production facilities and small hydro
 13 26 facilities within the state in order to conserve finite and
 13 27 expensive energy resources and to provide for their most
 13 28 efficient use. Funds from bond proceeds shall not be used for
 13 29 administration or planning purposes. These moneys, and any
 13 30 loan repayments, shall be maintained in separate accounts and
 13 31 shall only be used for these public purposes.

**EXECUTIVE SUMMARY
STANDING APPROPRIATIONS ACT**

SENATE FILE 478

FUNDING SUMMARY

***DIVISION I – MENTAL HEALTH
ALLOWED GROWTH***

***DIVISION II – STANDING APPROPS.
AND RELATED MATTERS***

GENERAL ASSEMBLY

STANDING APPROPRIATION LIMITS

**INSTRUCTIONAL SUPPORT STATE
AID**

**FEDERAL ECONOMIC STIMULUS
AND JOBS HOLDING ACCOUNT**

- Appropriates a total of \$168.4 million from the General Fund for FY 2010. Makes supplemental General Fund appropriations for FY 2009 of \$3.5 million. The total FY 2010 appropriations represent an increase of \$24.0 million compared to the revised estimated net FY 2009 appropriations for the affected budget units in this Act.
 - Also appropriates \$305.8 million from other funds for FY 2010. Makes supplemental other fund appropriations for FY 2009 of \$2.3 million. The total FY 2010 appropriations represent an increase of \$143.7 million compared to the revised estimated net FY 2009 appropriations for the affected budget units.
 - Appropriates \$62.2 million from the General Fund for Mental Health Allowed Growth for FY 2011. This is an increase of \$8.0 million compared to the FY 2010 appropriation in HF 811 (FY 2010 Health and Human Services Appropriations Act). (Page 1, Line 4)
 - Decreases the FY 2010 General Fund appropriations for the expenses of the General Assembly and legislative agencies by \$4.4 million. (Page 2, Line 7)
 - Limits the following FY 2010 General Fund standing appropriations to the amounts specified:
 - \$7.8 million to the Department of Education for Nonpublic Transportation, a decrease of \$630,000 compared to estimated net FY 2009. (Page 2, Line 23)
 - \$2.5 million for the Municipal Fire and Police Retirement System, a decrease of \$201,000 compared to estimated net FY 2009. (Page 2, Line 30)
 - \$20.0 million to the Office of Energy Independence for the Iowa Power Fund, a decrease of \$4.6 million compared to estimated net FY 2009. (Page 3, Line 5)
 - \$11.5 million to the Department of Education for Child Development, a decrease of \$923,000 compared to estimated net FY 2009. (Page 3, Line 18)
 - Eliminates the FY 2010 General Fund appropriation for the Instructional Support Program. This is a reduction of \$14.2 million compared to estimated net FY 2009. (Page 3, Line 23)
- NOTE: House File 820 (FY 2010 Federal Funds Appropriations Act) makes an appropriation of \$13.1 million from the Federal Recovery and Reinvestment Fund for the Program.
- Requires all unobligated monies in the Federal Economic Stimulus and Jobs Holding Account to be transferred to the General Fund at the close of FY 2009. The estimated transfer, including unobligated principal and interest, is \$12.3 million. (Page 3, Line 35)

**EXECUTIVE SUMMARY
STANDING APPROPRIATIONS ACT**

SENATE FILE 478

PROPERTY TAX CREDIT FUND

- Appropriates \$101.4 million from the General Fund and \$54.7 million from the Cash Reserve Fund for FY 2010 and transfers the ending balance of the FY 2009 Property Tax Credit Fund to the FY 2010 Property Tax Credit Fund. The FY 2009 ending balance is estimated to be \$3.8 million. (Page 4, Line 19 through Page 5, Line 1)
- Makes the following FY 2010 appropriations from the Property Tax Credit Fund:
 - \$100.7 million for the Homestead Property Tax Credit, an increase of \$1.0 million compared to estimated net FY 2009. The FY 2010 demand is projected to exceed the appropriation by \$38.5 million. (Page 5, Line 6)
 - \$34.6 million for the Agricultural Land and Family Farm Tax Credit to maintain the current level of funding. The FY 2010 demand is projected to exceed the appropriation by \$4.5 million. (Page 5, Line 9)
 - \$2.4 million for the Military Service Tax Credit, a decrease of \$400,000 compared to estimated net FY 2009. This fully funds projected FY 2010 demand. (Page 5, Line 12)
 - \$22.2 million for the Elderly and Disabled Tax Credit, a decrease of \$400,000 compared to estimated net FY 2009. This fully funds projected FY 2010 demand. (Page 5, Line 15)

CASH RESERVE FUND

- Appropriates \$25.6 million from the Cash Reserve Fund for FY 2010 to the Executive Council for payment of claims relating to Performance of Duty provisions and the Contingent Fund. (Page 6, Line 5)
- Appropriates \$65.0 million from the Cash Reserve Fund for FY 2010 to the General Fund. Specifies that the appropriation not be counted as new revenue for purposes of the expenditure limitation provisions. (Page 6, Line 16)
- Specifies that the General Fund appropriation to the Cash Reserve Fund required in the event the Cash Reserve Fund does not maintain a balance equal to 7.5% of the FY 2010 adjusted revenue estimate will not be made in FY 2010. (Page 6, Line 28)
- Repeals the standing General Fund appropriation of \$25,000 to Tama County for an additional deputy sheriff on the Sac and Fox Indian settlement. Since FY 2007, this appropriation has not been expended and has reverted to the General Fund, so the repeal will have no fiscal impact. (Page 6, Line 28)

**EXECUTIVE SUMMARY
STANDING APPROPRIATIONS ACT**

SENATE FILE 478

**DIVISION III – SALARIES AND
COMPENSATION**

The identified need for FY 2010 salary increases for State employees is \$67.6 million from the General Fund and \$121.1 million from all funds.

Makes the following salary and compensation provisions:

- Requires State departments, boards, commissions, councils, and agencies, including the Board of Regents, to provide from available sources, pay adjustments, expense reimbursements, and related benefits to fully fund collective bargaining agreements and non-contract employee expenses for FY 2010. The total estimated cost of FY 2010 salary increases is \$67.6 million from the General fund and \$53.5 million from other funds. (Page 8, Line 12 through Page 10, Line 34)
- Provides a merit step increase for noncontract employees of the State for FY 2010. (Page 9, Line 29)
- Directs the Department of Administrative Services to conduct a job evaluation study of State employees by providing a job evaluation questionnaire to a randomly selected sample of employees within a particular classification to determine if employees are classified and assigned at an appropriate pay grade. (Page 10, Line 35) *This item was vetoed by the Governor.*
- Prohibits bonus pay in FY 2010 for all Executive, Judicial, and Legislative Branch employees unless permitted by law or required by a collective bargaining agreement. Defines “bonus pay.” (Page 11, Line 24)
- Requires the Department of Administrative Services (DAS) to consult with the Department of Management (DOM) to implement and maintain a policy to increase the span of control for Executive Branch agencies, excluding the Board of Regents, the Department of Human Services, and Community-Based Corrections (CBC), using a base period date of July 1, 2008, and full implementation by July 1, 2011. The DAS is required to issue an interim report to the Governor and the General Assembly by April 1, 2010, and a final report by April 1, 2011, regarding the composition of the workforce, cost savings, government efficiency, and outcomes. Requires the DAS to evaluate the State’s job classification system for the Executive Branch and requires interim reports to the General Assembly by January 15, 2010, and January 14, 2011, concerning progress in completing the evaluation. (Page 13, Line 12) *Portions of this language were vetoed by the Governor.*
- Corrects various provisions of enacted or pending legislation by making technical corrections. (Page 15, Line 14 through Page 22, Line 18)
- Makes increases to a series of court-related fees, estimated to generate an additional \$16.7 million in revenue for the General Fund in FY 2010. The increase in the Criminal Penalty Surcharge is also estimated to generate approximately \$109,000 for the Victim Compensation Fund and \$34,000 for county and local governments. (Page 22, Line 26 through Page 25, Line 14)

**DIVISION IV – CORRECTIVE
PROVISIONS**

**DIVISION V – JUDICIAL BRANCH
FEES AND APPROPRIATIONS**

**EXECUTIVE SUMMARY
STANDING APPROPRIATIONS ACT**

SENATE FILE 478

***DIVISION V – JUDICIAL BRANCH
FEES AND APPROPRIATIONS
(CONTINUED)***

***DIVISION VI – TRANSPORTATION
PROVISIONS***

***DIVISION VII – MISCELLANEOUS
APPROPRIATIONS***

- Increases the FY 2010 General Fund appropriation to the Judicial Branch in SF 472 (FY 2010 Judicial Branch Appropriations Act) by \$11.0 million. (Page 25, Line 15)
- Increases the FY 2010 General Fund appropriations for Community-Based Corrections in SF 475 (FY 2010 Justice System Appropriations Act) for Drug Courts by \$2.2 million. (Page 26, Line 13 through Page 27, Line 11)
- Increases the FY 2010 General Fund appropriation to the Department of Public Safety in SF 475 by \$1.6 million. (Page 27, Line 22)
- Increases the FY 2010 General Fund appropriation to the Office of Attorney General for Victim Assistance Grants in SF 475 by \$1.0 million. (Page 27, Line 32)
- Appropriates \$2.3 million from the Primary Road Fund for FY 2009 (supplemental) to the Department of Transportation (DOT) for the purchase of salt. (Page 28, Line 30)
- Changes the timeframes for eligibility for a temporary restricted driver’s license following a revocation for operating while intoxicated. (Page 29, Line 33) *This item was vetoed by the Governor.*
- Eliminates the \$6.3 million appropriation for FY 2010 in SF 470 (FY 2010 Education Appropriations Act) to the Center for Disabilities and Development at the University of Iowa. Increases the FY 2010 appropriation in HF 811 (FY 2010 Health and Human Services Appropriation Act) for the Medicaid Program for Disproportionate Share Hospitals by \$4.3 million. The appropriation for Disproportionate Share Hospitals draws a federal match of 63.3% and increases total funding by \$11.8 million. (Page 31, Line 31)
- Appropriates \$681.9 million from the General Fund to the Medicaid Program for FY 2010. This is an increase of \$4.3 million compared to the appropriation in HF 811 (FY 2010 Health and Human Services Appropriations Act). (Page 32, Line 8)
- Allocates \$7.0 million of the FY 2010 General Fund appropriation to Medicaid for the State match for the disproportionate share hospital payment of \$19.1 million. This is an increase of \$3.3 million compared to the FY 2009 allocation. The increase will draw an additional \$11.8 million of federal funding in FY 2010. (Page 32, Line 20)
- Appropriates \$2.0 million from the General Fund for FY 2010 to the Iowa College Student Aid Commission for the Iowa Tuition Grant Program. (Page 33, Line 15)
- Appropriates \$2.5 million from the General Fund for FY 2010 to the Department of Revenue for salaries and support of FTE positions. (Page 33, Line 30)
- Appropriates \$4.0 million from the General Fund for FY 2010 for deposit in the Iowa Power Fund. (Page 34, Line 21)

**EXECUTIVE SUMMARY
STANDING APPROPRIATIONS ACT**

SENATE FILE 478

***DIVISION VII – MISCELLANEOUS
APPROPRIATIONS (CONTINUED)***

***DIVISION VIII – MISCELLANEOUS
STATUTORY CHANGES***

- Appropriates \$1.5 million from the General Fund for FY 2010 for commercial service airport infrastructure. (Page 34, Line 28)
- Appropriates \$2.2 million from the General Fund for FY 2009 (supplemental) to the Office of the State Public Defender for the Indigent Defense Program. (Page 36, Line 7)
- Requires the Governing Board of the County Land Record Information System to terminate the project manager contract if SF 465 (County Identity Theft Protection Act) is enacted. Requires the Governing Board to initiate a new request for proposals for a project manager. (Page 36, Line 22)
- Transfers portions of the Glenwood Resource Center that have archeological significance from the Department of Human Services to the Department of Natural Resources. The State Preserves Advisory Board will assess the area and make recommendations for the establishment of the Glenwood State Preserve. (Page 36, Line 34)
- Eliminates the requirement that a veteran be a resident of the State for preference for certain employment and appointments. (Page 40, Line 1)
- Includes a place of business in the State and an employee domiciled in this State as factors when determining eligibility for workers' compensation when an injury occurs outside of Iowa. (Page 40, Line 16)
- Provides additional workers' compensation benefits when benefits are unreasonably denied, delayed in payment, or terminated. (Page 40, Line 22)
- Increases the maximum number of weeks from 26 to 52 for the duration of a shared work unemployment compensation plan. (Page 42, Line 9)
- Increases the maximum payout allowed from a mechanical or amusement device from \$5.00 to \$50.00. (Page 42, Line 25)
- Makes the following changes for the sale of ethanol blended gasoline and biodiesel fuel: (Page 43, Line 28 through Page 44, Line 31; Page 51, Line 15)
 - Requires biodiesel fuel be labeled with the volume percent of biodiesel added to the fuel.
 - Prohibits a person from falsely advertising biodiesel fuel.
 - Requires a wholesale dealer selling ethanol blended gasoline or biodiesel fuel to provide a statement to the purchaser indicating the designation of the fuel.
 - Requires motor fuel pumps that sell ethanol blended gasoline or biodiesel fuel to have decals on the pumps identifying the product that is available for sale.
 - Requires a person transporting fuel to carry an invoice detailing the designation of blended ethanol fuel or blended biodiesel fuel.

**EXECUTIVE SUMMARY
STANDING APPROPRIATIONS ACT**

SENATE FILE 478

***DIVISION VIII – MISCELLANEOUS
STATUTORY CHANGES
(CONTINUED)***

- Requires all veterans, not just residents of the State of Iowa, to be eligible for the additional percentage points for certain employment examinations and appointments. Limits the application of percentage preference points to only once to the final score used to rank for selection of an interview. (Page 46, Line 32)
- Removes the sales tax exemption from the casual sale of certain all-terrain and off-road vehicles. (Page 49, Line 34)

FISCAL IMPACT: The estimated fiscal impact will be an increase in sales tax of \$556,000 in FY 2010 and \$575,000 in FY 2011 and future years. The General Fund impact is an increase in revenues of \$463,000 in FY 2010 and \$479,000 in FY 2011. The Secure an Advanced Vision for Education (SAVE) Fund impact is an increase in revenues of \$93,000 in FY 2010 and \$96,000 in FY 2011.

- Requires the Utilities Board to establish a wind energy production tax credit pilot project. Requires the funding for the pilot project to be provided from the Wind Energy Production Tax Credit funding. (Page 54, Line 3)
- Requires a magistrate to be a licensed attorney permitted to practice law in Iowa. Any magistrate holding office before April 1, 2009, will be eligible for reappointment as a magistrate in the same county for a term commencing August 1, 2009, and subsequent successive terms. (Page 54, Line 32)
- Repeals the Livestock Production Tax Credit and standing appropriation. This will increase net General Fund revenue by \$2.0 million each fiscal year beginning in FY 2010. (Page 57, Line 23)
- Appropriates a total of \$710,000 from the General Fund for FY 2010 to the Department of Human Services, the Board of Regents, and the Department of Education to replace funds previously received through the standing appropriation for the Educational Excellence Program. Senate File 445 (Teacher Salary Integration Act) eliminates the standing appropriation. (Page 59, Line 10 through Page 60, Line 6)
- Increases the FY 2009 General Fund appropriation to the Department of Education for the Student Achievement and Teacher Quality Program by \$559,000. (Page 60, Line 27)
- Requires the Area Education Agencies (AEAs) to submit a report annually by October 1 to the Department of Education regarding the following: (Page 61, Line 25)
 - Contracted salary, including bonuses, annuities, and other benefits for AEA administrators.
 - Contracted salary, benefits, costs for lobbyists and lobbying activities, and other expenses for support of governmental affair efforts.
- Changes the responsibility of filling and certifying judicial nominating officers from the Clerk of the Supreme Court to the State Court Administrator. (Page 62, Line 18 through Page 65, Line 18)

DIVISION IX – EDUCATION

***DIVISION X – JUDICIAL BRANCH –
COMMISSION ELECTIONS***

**EXECUTIVE SUMMARY
STANDING APPROPRIATIONS ACT**

SENATE FILE 478

***DIVISION XI – JUDICIAL OFFICER
VACANCIES***

***DIVISION XII – DISASTER
ASSISTANCE***

***DIVISION XIII – HEALTH AND
HUMAN SERVICES***

***DIVISION XIV – ECONOMIC AND
WORKFORCE DEVELOPMENT***

- Permits the Chief Justice to delay, for up to 180 days for budgetary reasons, the nominating process for any Supreme Court Justice, Court of Appeals Judge, District Court Judge, District Associate Judge, or Associate Juvenile or Probate Judge office that becomes vacant between enactment of this Section and June 30, 2010. (Page 65, Line 23)
- Reduces the FY 2009 Iowa Economic Emergency Fund appropriation to the Department of Human Services in HF 64 (Rebuild Iowa Omnibus II Act) from \$10.0 million to \$7.9 million. (Page 67, Line 11)
- Appropriates \$1.2 million from the Iowa Economic Emergency Fund for FY 2009 to the Rebuild Iowa Office. Requires the Office to distribute the funds to certain cities impacted by the 2008 summer tornadoes. Specifies the recipient cities and amount per city. Permits remaining funds to be carried forward from FY 2009 to FY 2010. (Page 68, Line 2)
- Appropriates \$1.0 million from the Iowa Economic Emergency Fund for FY 2009 to the Rebuild Iowa Office (RIO) for area long-term recovery committees. Requires the RIO to distribute the funds in cooperation with the Department of Human Services. Permits remaining funds to be carried forward from FY 2009 to FY 2010. (Page 68, Line 35)
- Delays the implementation of the request for proposals (RFP) by the Department of Human Services for data mining and predictive modeling within the Iowa Medicaid Enterprise from July 1, 2009, to August 1, 2009, and the implementation date for a contract from August 31, 2009, to September 30, 2009. Also specifies that if the RFP demonstrates savings, the Department must enter into a contract. (Page 69, Line 24)
- Requires private health insurance regulated by the State to treat an admission to a Psychiatric Medical Institution for Children (PMIC) the same as an acute inpatient hospitalization if a child meets the Medicaid criteria for a PMIC admission. This is estimated to save the State \$234,000 in FY 2010. (Page 70, Line 16)
- Prohibits insurance plans providing third-party payment of cancer treatment from discriminating between coverage benefits for orally-administered cancer treatment drugs and intravenously-administered injections of cancer treatment medications. (Page 70, Line 32)
- Requires the Department of Economic Development to create a Disaster Assistance Loan and Credit Guarantee Program. Defines the businesses that qualify based on an impact from a disaster after May 24, 2008, and before August 14, 2008. Limits the amount of guarantee. Requires the Department to charge a nonrefundable application fee. Specifies the eligible businesses and guarantee criteria. (Page 72, Line 30 through Page 75, Line 15)

**EXECUTIVE SUMMARY
STANDING APPROPRIATIONS ACT**

SENATE FILE 478

***DIVISION XIV – ECONOMIC AND
WORKFORCE DEVELOPMENT
(CONTINUED)***

DIVISION XV – DATA CENTERS

***DIVISION XVI – CONTRACTOR
REGISTRATION***

***DIVISION XVII – CHILD CARE
REGULATORY FEE***

***DIVISION XVIII – AUTOMOBILE
RACETRACK FACILITIES***

- Creates a Disaster Assistance Loan and Credit Guarantee Fund in the State Treasury. Permits the Iowa Power Fund Board to allocate up to \$1,800,000 of the FY 2009 appropriation to the Power Fund for a Disaster Assistance Loan and Credit Guarantee Program. (Page 75, Line 16 through Page 76, Line 27)
- Establishes the 2009 Job Training Interim Study Committee to study and make recommendations to the General Assembly concerning job training needs in Iowa and the removal of any duplicative programs. (Page 76, Line 28)
- Provides sales/use tax and property tax incentives for eligible data center businesses that meet specified capital investment levels. Tax incentives and eligibility periods vary and are based on capital investment amounts. The fiscal impact is unknown. See the [Fiscal Note to HF 824 \(Data Processing Tax Exemption Act\)](#) for further analysis. (Page 79, Line 6 through Page 86, Line 25)
- Increases the contractor registration fee from \$25 every two years to \$50 every year. This is estimated to increase fee revenue by \$675,000. Strikes the provision that the fees be deposited in the General Fund. This is estimated to decrease General Fund revenue by \$225,000 per year. (Page 86, Line 31)
- Creates a Contractor Registration Revolving Fund under the administration of the Labor Commissioner. (Page 87, Line 11)
- Implements a regulatory fee for licensure of child care facilities. Requires the Department of Human Services (DHS) to phase in annual inspection of all child development homes by FY 2014. Establishes the Child Care Facility Fund. (Page 88, Line 12 through Page 90, Line 4)
- Requires federal background checks of providers for licensure of child care facilities. (Page 90, Line 5)
- Implements a voluntary licensing program under DHS for child development homes on or after FY 2011. Directs the DHS and other specified groups to submit a plan to assist child care providers with licensure requirements to the General Assembly by December 15, 2010. (Page 92, Line 16)
- Modifies a requirement that the Newton racetrack be owned at least 60.0% by Iowa residents to receive a special sales tax rebate. Changes the required ownership percentage to 25.0%. (Page 94, Line 7)

FISCAL IMPACT: Under current law, the special sales tax rebate available to the Newton racetrack will be void if the facility is sold (Section 423.4(5)(c)(4), [Code of Iowa](#)). Therefore, if the facility is sold and continues to operate, annual net General Fund revenue will increase approximately \$500,000 since the special sales tax rebate will no longer apply. This provision allows the sales tax rebate to continue as long as the Iowa ownership percentage is 25.0% or higher. The fiscal impact of the provision is an annual net General Fund revenue reduction of \$500,000, effective the date of the sale.

**EXECUTIVE SUMMARY
STANDING APPROPRIATIONS ACT**

SENATE FILE 478

DIVISION XIX – HUNTING

***DIVISION XX – NONPROFIT YOUTH
ATHLETIC GROUPS***

DIVISION XXI – MAGISTRATES

***DIVISION XXII – METHANE GAS
CONVERSION PROPERTY***

***DIVISION XXIII – CITY FRANCHISE
FEES AND CITY UTILITIES***

***DIVISION XXIV – REPORTS OF
REFUND CLAIMS***

EFFECTIVE DATES

- Increases the nonresident hunting license fees. The increases are estimated to generate \$1.7 million annually for the Fish and Game Trust Fund. (Page 95, Line 22)
- Adds organizations that provide athletic activities to youth to the list of nonprofit youth athletic groups that qualify for sales tax exemptions and makes the provision retroactive to July 1, 1998. Limits total sales tax refunds to \$50,000. (Page 96, Line 32 through Page 98, Line 6)
- Requires the State Court Administrator to give notice by March of each year to the Clerks of District Court and to the Chief Judges of the judicial districts regarding the number of magistrates apportioned to each county. If the State Court Administrator does not give notice by March of each year, the existing apportionment will remain in effect through the succeeding magistrates' term, and any apportionment is void until the succeeding term expires. (Page 98, Line 14)
- Exempts all property that converts methane gas to electricity or other energy from regular property tax. To qualify for the exemption, the property must be first placed in service on or after January 1, 2008, but before January 1, 2013. The exemption is for four years.

FISCAL IMPACT: Exempting property value from taxation reduces property tax revenue to local governments and increases State General fund expenditures through the school aid formula. The total value exempted by this provision is not known, but for each \$50.0 million in taxable value exempted, the projected reduction in local revenue is \$161,000 per year and the projected increase in State General Fund expenditures is \$27,000 per year. The impact begins FY 2010. (Page 98, Line 34 through Page 100, Line 1)

- Permits a city to base a franchise fee on the percentage of gross revenues from the sales of the franchisee not to exceed 5.0%. (Page 100, Line 12)
- Requires a city to establish a franchise fee account within the city's general fund for franchise fees collected based on a percentage of gross revenues from the sales of the franchisee and to deposit the generated fees in the account. (Page 101, Line 24)
- Requires the Department of Revenue to issue an annual report for various research activities tax credit refunds. Specifies criteria for the reports. (Page 103, Line 4 through Page 104, Line 2) *The Governor vetoed the retroactivity provisions related to this item.*
- The following Sections are effective on enactment:
 - Property Tax Credit Fund. (Page 6, Line 35)
 - Federal Economic Stimulus and Jobs Holding Account. (Page 7, Line 3)
 - Senate File 445 (Teacher Salary Integration Act). (Page 22, Line 19)
 - Judicial Branch fees and appropriations. (Page 28, Line 18)
 - Supplemental Primary Road Fund appropriation to the Department of Transportation for salt. (Page 30, Line 15)

**EXECUTIVE SUMMARY
STANDING APPROPRIATIONS ACT**

SENATE FILE 478

EFFECTIVE DATES (CONTINUED)

- Fiscal Year 2009 General Fund supplemental appropriation for the Indigent Defense Program. (Page 36, Line 15)
- County Land Record Information System. (Page 57, Line 26)
- Property Rights Defense. (Page 57, Line 29)
- Property tax exemption filings. (Page 58, Line 2)
- Refund of property taxes. (Page 58, Line 13)
- Student Achievement and Teacher Quality FY 2009 appropriation. (Page 62, Line 13)
- Disaster Assistance. (Page 69, Line 19)
- Medicaid Enterprise study. (Page 72, Line 22)
- Family Planning Services funding nonreversion. (Page 72, Line 25)
- Microenterprise Community Development Grant carryforward. (Page 78, Line 33)
- Disaster Assistance Loan and Credit Guarantee Program. (Page 79, Line 1)
- Nonresident hunting license fee increases. (Page 96, Line 27)
- City Franchise Fees and City Utilities. (Page 102, Line 34)

***EFFECTIVE DATES AND FUTURE
AND RETROACTIVE APPLICABILITY***

- The following Sections are effective on enactment or on the date specified:
 - Iowa Veterans Home Federal Construction Funds Transfer; retroactive to July 1, 2008. (Page 7, Line 7)
 - Repeal of Livestock Tax Credit; retroactive to November 1, 2008, for refund claims filed on or after that date. (Page 57, Line 32)
 - Failure to pay estimated tax; retroactive to January 1, 2009, for tax years beginning on or after that date. (Page 58, Line 9)
 - Endow Iowa Tax Credit; effective January 1, 2010, and applies to the tax years beginning on or after that date. (Page 58, Line 6)
 - Miscellaneous tax provisions; retroactive to January 1, 2008, for tax years beginning on or after that date. (Page 58, Line 16)
 - Division X (Judicial Branch Commission elections); effective February 10, 2010. (Page 65, Line 19)

**EXECUTIVE SUMMARY
STANDING APPROPRIATIONS ACT**

SENATE FILE 478

***EFFECTIVE DATES AND FUTURE
AND RETROACTIVE APPLICABILITY
(CONTINUED)***

- Delay in judicial appointments for magistrate offices; retroactive to March 16, 2009. (Page 66, Line 15)
- Sale and use tax refunds for certain data centers effective for tax paid on or after July 1, 2009. (Page 86, Line 26)
- Sales tax exemption for nonprofit youth athletic groups; retroactive to July 1, 1998. (Page 98, Line 7)
- Notice of apportionment of Magistrates; retroactive to January 1, 2009. (Page 98, Line 27)
- Methane gas conversion; retroactive to January 1, 2008. (Page 100, Line 2)

***FUTURE REPEAL
GOVERNOR'S VETOES***

- Repeals the Department of Commerce Revolving Fund on July 1, 2011. (Page 55, Line 6)
- The Governor vetoed the following:
 - Section 21 that requires the Department of Administrative Services to perform a job evaluation study of State employees. The Governor noted that no funding was provided for the study and there is already a process in place to review job classifications on request. He further stated that pay grade reviews are handled through the collective bargaining process and should not be part of a random survey. (Page 10, Line 35)
 - Section 27, portions of paragraph g(1)(c) and paragraph g(3). Paragraph g(1)(c) requires notification of the Legislative Council before any reduction is made in supervisory positions. The Governor stated this was an imposition on Executive Branch functions. Paragraph g(3) requires the Department of Management to report out-of-state travel. The Governor noted that the Legislative Services Agency has access to this information. The Governor also cited Executive Order 13 requiring cost-saving practices and tracking of reimbursements paid to State employees. (Page 13, Line 12)
 - Section 78 that provides for Court issuance of a temporary restricted license, under certain conditions, after a license revocation for operating while intoxicated. The Governor stated that it now appears this Section would threaten the State's compliance with federal requirements for repeat offender laws. (Page 29, Line 33)
 - Section 134 that eliminates the tax credit to employers for purchasing assistive technology that allows them to employ persons with disabilities. The Governor stated that eliminating this tax credit during an economic downturn was not appropriate. (Page 49, Line 19)
 - Designated portions of the first sentences in Section 232, paragraph 6; Section 233, paragraph 6; and Section 234, paragraph h. This language applies retroactivity to a requirement that the Department of Revenue issue an annual report naming claimants of the research activities tax credit that receive refunds in amounts exceeding \$500,000. The Governor expressed concern that the retroactivity, to January 1, 2009, might affect the due process rights of taxpayers and result in a lengthy court challenge. (Page 103, Lines 4, 16, and 27)

**EXECUTIVE SUMMARY
STANDING APPROPRIATIONS ACT**

SENATE FILE 478

ENACTMENT DATE

- This Act was approved by the General Assembly on April 26, 2009, and item vetoed and signed by the Governor on May 26, 2009.

Senate File 478

Senate File 478 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
2	16	4	Nwthstnd	Sec. Various	Standing Appropriation Requirements
3	23	5	Nwthstnd	Sec. 257.20	Standing Appropriation for Instructional Support
4	26	9.1(c)	Nwthstnd	Sec. 8.56(3 and 4)	Property Tax Credit Fund Appropriation Cap
4	31	9.1(d)	Nwthstnd	Sec. 8.33	FY 2009 Property Tax Credit Fund Transfer
6	24	12	Nwthstnd	Sec. 8.56 and ALL	Cash Reserve Fund Exemption from Expenditure Limitation
6	28	13	Nwthstnd	Sec. 8.57(1)(a)	Cash Reserve Fund Appropriation Exemption
6	33	14	Repeals	Sec. 331.660	Repeals Appropriation for Indian Settlement Officer
13	12	27	Adds	Sec. 8A.402(2)(g)	Supervisor-Staff Ratio
15	7	28	Amends	Sec. 21, Senate File 475	Strikes Supervisor-Staff Ratio Language
15	16	29	Amends	Sec. 26, SF 376, 2009 Iowa Acts	Technical Correction - Iowa Jobs Program Revenue Bond Debt Service Fund
16	4	30	Amends	Sec. 3, SF 477, 2009 Iowa Acts	Technical Correction - Annual Appropriation Bonds
16	10	31	Amends	Sec. 1, SF 437, 2009 Iowa Acts	Technical Correction - Levee District
16	16	32	Amends	Sec. 2, SF 437, 2009 Iowa Acts	Technical Correction - Levee District
16	34	33	Amends	Sec. 1, HF 762, 2009 Iowa Acts	Technical Correction - Reserve Peace Officer Training
17	10	34	Amends	Sec. 2, HF 720, 2009 Iowa Acts	Technical Correction - Iowa Occupational Safety and Health Voluntary Protection Program
17	18	35	Amends	Sec. 1, HF 315, 2009 Iowa Acts	Technical Correction - Cooperative Extension Service Name
17	23	36	Amends	Sec. 321A.1(3)	Technical Correction - Appellate Procedure Rule

Page #	Line #	Bill Section	Action	Code Section	Description
18	6	37	Amends	Sec. 1, SF 374, 2009 Iowa Acts	Technical Correction - Operating Record Certified Abstract
18	22	38	Amends	Sec. 5, HF 260, 2009 Iowa Acts	Technical Correction - Hospital Tax Levy
19	8	39	Amends	Sec. 7, SF 322, 2009 Iowa Acts	Technical Correction - Sales Tax Rebate
19	18	40	Amends	Sec. 533.329(2)(m)	Technical Correction - Redevelopment Tax Credit Provisions
19	23	41	Amends	Sec. 2, SF 311, 2009 Iowa Acts	Technical Correction - Money Exchanges
19	31	42	Amends	Sec. 30, SF 355, 2009 Iowa Acts	Technical Correction - Registered Mortgage Loan Originators
20	1	43	Amends	Sec. 30, SF 355, 2009 Iowa Acts	Technical Correction - Mortgage Loan Originator Licensing
20	7	44	Amends	Sec. 36, SF 288, 2009 Iowa Acts	Technical Correction - Quitclaim Fee
20	15	45	Amends	Sec. 1, SF 320, 2009 Iowa Acts	Technical Correction - Charitable Trusts
20	28	46	Amends	Sec. 12, SF 365, 2009 Iowa Acts	Technical Correction - Surviving Spouse Trusts
21	9	47	Amends	Sec. 915.86(8 and 12)	Technical Correction - Victim Counseling Reimbursement
21	31	48	Amends	Sec. 9, SF 197, 2009 Iowa Acts	Technical Correction - Unemployment Benefits
22	4	49	Amends	Sec. 17(5), SF 364, 2009 Iowa Acts	Technical Correction - Real Estate Mortgage Judgments
22	10	50	Amends	Sec. 10, SF 445, 2009 Iowa Acts	Technical Correction - Phase II Repeal Effective Date
22	13	51	Repeal	Sec. 82, SF 446	Technical Correction - Grain Indemnity Fund in Code Editor's Act
22	15	52	Repeals	Sec. 95 and 96, SF 446	Repeal of Certain Dependent Adult Exploitation Definitions
22	26	54	Amends	Sec. 601.8105(1)(a)	Court Filing and Docketing Fees
23	6	55	Amends	Sec. 602.8105(1)(aa)	Marriage and Domestic Relations Filing Fees
23	11	56	Amends	Sec. 602.8105(1)(b)	Marriage Dissolution Modification Fee

Page #	Line #	Bill Section	Action	Code Section	Description
23	18	57	Amends	Sec. 602.8105(1)(cc)	Adoption Petition Fee Technical Change
23	26	58	Amends	Sec. 602.8105(1)(e)	Small Claims Judgment Appeal and Writ of Error Filing Fees
23	33	59	Amends	Sec. 602.8105(2)(a and b)	Mechanic and Statutory Lien Fees
24	3	59	Amends	Sec. 602.8105(2)(c)	Court Records Certification Fee
24	7	59	Amends	Sec. 602.8105(2)(d)	Real Estate Title Change Fee
24	9	60	Amends	Sec. 602.8105(2)(gg)	Lis Pendens Filing Fee
24	15	61	Amends	Sec. 602.8106(1)(b)	Certain Misdemeanor Fees
24	19	61	Amends	Sec. 602.8106(1)(d)	Scheduled Violation With a Court Appearance Fee
24	21	61	Amends	Sec. 602.8106(1)(e)	Scheduled Violation Without a Court Appearance Fee
24	23	61	Amends	Sec. 602.8106(1)(f)	Misdemeanor Appeal Fee
24	25	62	Amends	Sec. 625.8(2)	Court Reporter Fee
24	30	63	Amends	Sec. 631.6(1)(a)	Small Claims Court Fees
24	34	64	Amends	Sec. 633.31(2)(k), unnumbered paragraph 8	Probate Fee
25	5	65	Amends	Sec. 911.1(1)	Criminal Penalty Surcharge
25	15	66	Amends	Sec. 1(1), unnumbered paragraph 2, SF 472, 2009 Iowa Acts	FY 2010 Judicial Branch Additional Appropriation
28	30	73	Nwthstnd	Sec. 8.33	Carryforward of FY 2009 RUTF Supplemental Appropriation for Salt Purchase
29	8	74	Amends	Sec. 321H.3(2) as amended by SF 419, 2009 Iowa Acts	Vehicle Junking Certificates
29	31	77	Repeals	Sec. 307.45, unnumbered paragraph 4	Tax Assessment for Certain State Property
29	33	78	Amends	Sec. 321J.12(2)(d)	Delay in Temporary Restricted Driving License for Certain Revocations
31	31	83	Amends	Sec. 10.2(b), SF 470, 2009 Iowa Acts	FY 2010 Center for Disabilities and Development Appropriation
32	8	84	Amends	Sec. 9.12, HF 811, 2009 Iowa Acts	FY 2010 Medicaid Appropriation Increase
32	20	85	Amends	Sec. 9.12, HF 811, 2009 Iowa Acts	Disproportionate Share Hospital Payments

Page #	Line #	Bill Section	Action	Code Section	Description
33	7	85	Amends	Sec. 9.12, HF 811, 2009 Iowa Acts	Disproportionate Share Medicaid State Plan Amendment
33	24	87	Amends	Sec. 1, SF 467, 2009 Iowa Acts	Grape and Wine Institute FY 2010 Funding Transfer from the DALs
37	19	100	Nwthstnd	Sec. All	Disaster-Impacted Tax Filing Exemption
37	30	101	Adds	Sec. 7D.16	Capitol Complex Alcoholic Beverages Permission
38	15	102	Amends	Sec. 15.335(4)(b)	Internal Revenue Code Research Tax Credit Update
38	20	103	Amends	Sec. 15A.9(8)(e)(2)	Internal Revenue Code Research Tax Credit Update
38	25	104	Strikes	Sec. 15E.305(1)	Enterprise Zone Housing Assistance Tax Credit Repeal
38	27	105 and 106	Amends	Sec. 15E.305(1) and Sec. 15E.305(2) unnumbered paragraph 1	Endow Iowa Tax Credit Percentages and Annual Cap
39	26	107	Amends	Sec. 26.3(2)	Paper Copies for Certain Prospective Bidders for Governmental Entities
40	1	108	Amends	Sec. 1, SF 186, 2009 Iowa Acts	Veteran Preference
40	16	109	Amends	Sec. 85.71(1)(a)	Workers' Compensation Out-of-State Injury
40	22	110	Amends	Sec. 86.13	Workers' Compensation Payments
42	9	111	Amends	Sec. 96.40(2)(i)	Shared Work Unemployment Compensation Plan
42	14	112	Amends	Sec. 96.40(8)	Shared Work Unemployment Compensation Program
42	25	113	Amends	Sec. 99B.10(1)(a)	Amusement Device Prize Limit
42	33	114	Amends	Sec. 103.1(7A)	Electrician Licensure Definition
43	4	115	Amends	Sec. 103.22(2)	Farm Exemption for Electrician Licensure
43	16	116	Amends	Sec. 103.29	Farm Electrician Inspection County Fee Exception
43	20	117	Amends	Sec. 103.32	Electrical Inspection State Fee Waiver
43	28	118	Amends	Sec. 214A.2(5)	Biodiesel Fuel Label
43	34	119	Amends	Sec. 214A.3(2)(b)(2)	Biodiesel Fuel Advertising

Page #	Line #	Bill Section	Action	Code Section	Description
44	6	120	Amends	Sec. 214A.5	Wholesale Sale of Ethanol Blended Gasoline or Biodiesel Fuel
44	18	121	Amends	Sec. 214A.16(1)	Ethanol and Biodiesel Fuel Pump Decals
44	32	122	Amends	Sec. 321.105A(2)(c)(25)	Motorcycle Leased-Vehicle Registration Reference
45	7	123	Amends	Sec. 321.105A(3)(a)	Motorcycle Leased-Vehicle Registration Reference
45	21	124	Amends	Sec. 321.105A(5)(a)	Vehicle Dealer Registration Fee Collection Option
45	23	125	Amends	Sec. 321I.10(2)	All-Terrain Vehicle Roadway Operation
46	2	126	Amends	Sec. 331.907(2)	Board of Supervisors Compensation Optional Reduction Reference
46	22	127	Amends	Sec. 331.907(2A)	County Board of Supervisor Compensation Optional Reduction
46	32	128	Amends	Sec. 2, SF 186, 2009 Iowa Acts	Veterans Preference Percentage Points
47	22	129	Amends	Sec. 412.2(1)	Waterworks or Utility Certified Employee Organization Recognition
48	2	130	Amends	Sec. 412.3	Waterworks or Utility Certified Employee Organization Negotiation Requirement
48	13	131	Amends	Sec. 422.10(3)	Internal Revenue Code Research Tax Credit Update
48	17	132	Amends	Sec. 422.13(5)	Department of Revenue Director Duties - Composite Tax Returns
49	13	133	Amends	Sec. 422.33(5)(d)	Internal Revenue Code Update for Research Activities Tax Credit
49	19	134	Strikes	Sec. 422.33(9)	Assistive Device Tax Credit Repeal
49	21	135	Amends	Sec. 422.88(2 and 3)	Underpayment of Estimated Taxes Threshold
49	34	136	Amends	Sec. 423.3(39)	All-Terrain Vehicles Sales Tax Exemption Elimination
51	2	137	Amends	Sec. 423A.2(3)	Hotel/Motel Banquet Room Exemption
51	11	138	Strikes	Sec. 423A.5(1)(c)	Certain Governmental Rentals Hotel/Motel Tax Exemption Repealed
51	13	139	Strikes	Sec. 423A.5(2)(c)	Hotel/Motel Tax Exemption Repeal for Certain Rentals

Page #	Line #	Bill Section	Action	Code Section	Description
51	15	140	Amends	Sec. 452A.12(2)	Fuel Transportation Invoice Designation
51	30	141	Amends	Sec. 452A.74A (1, 2, and 5)	Dyed Fuel Use Penalty Increases
53	27	142	Amends	Sec. 466A.4(1)	Watershed Improvement Review Board Funding Eligibility
54	3	143	Adds	Sec. 476B.6A	Alternative Wind Energy Pilot Projects Tax Credits
54	24	144	Amends	Sec. 523I.316	Adverse Possession of Cemeteries
54	32	145	Strikes and Replaces	Sec. 602.6404(3)	Magistrate Law License to Practice
55	6	146	Adds	Sec. New, HF 809, 2009 Iowa Acts	Department of Commerce Revolving Fund Future Repeal; Gubernatorial Order Compliance
55	22	147	Amends	Sec. 33 and 37, HF 722, 2009 Iowa Acts	Hunting Preference Points Effective Date
55	29	148	Repeals	Sec. 1, SF 415, 2009 Iowa Acts	Property Rights Defense Account
56	22	149 and 150	Amends	Sec. 29, Chapter 186, 2007 Iowa Acts	Charitable Organization Property Tax Refunds
57	22	151	Repeal	Sec. 422.11E	Assistance Device Tax Credit Repeal
57	23	152	Repeals	Sec. 422.120-122	Livestock Production Tax Credit Repeal
60	27	158	Amends	Sec. 59, Chapter 108, 2007 Iowa Acts	FY 2009 Student Achievement and Teacher Quality Program Appropriation
61	25	161	Amends	Sec. 273.3	Area Education Agency Contract Information
62	18	164	Amends	Sec. 46.7	State Court Administrator Nominating Commission Duty
62	33	165	Amends	Sec. 46.7	State Court Administrator Nominating Commissioner Duty
63	16	166	Amends	Sec. 46.8	State Court Administrator Nominating Commission Duty
63	26	167	Amends	Sec. 46.9	Judicial Nominating Commissioner Voting
64	5	168	Amends	Sec. 46.9A	State Court Administrator Nominating Commission Duty
64	25	169	Amends	Sec. 46.10	State Court Administrator Nominee Receipt Duty

Page #	Line #	Bill Section	Action	Code Section	Description
65	11	170	Amends	Sec. 46.11	State Court Administrator Commissioner Certification Duty
65	23	172	Amends	Sec. 54, HF 414, 2009 Iowa Acts	Extension of Filling Court Vacancies Deadline
66	22	174	Amends	Sec. 1.2(b), HF 64, 2009 Iowa Acts	Prioritization for FY 2009 EEF Jumpstart Housing Funds
67	11	175	Amends	Sec. 4.1, HF 64, 2009 Iowa Acts	Unmet Needs Disaster Grant EEF FY 2009 Appropriation Reduction
67	22	176	Amends	Sec. 4(6), HF 64, 2009 Iowa Acts	Area Long-Term Recovery Committee Administrative Expenditure Reimbursement
68	2	177	Nwthstnd	Sec. 8.33 and 8.55	Carryforward of FY 2009 EEF Appropriation
68	35	178	Nwthstnd	Sec. 8.33 and 8.55	Carryforward of EEF FY 2009 Appropriation
70	16	182	Amends	Sec. 135H.3	Third Party Payer Coverage for PMIC Treatment
70	32	183	Adds	Sec. 514C.24	Third Party Payer Cancer Treatment Coverage
71	34	184	Amends	Sec. 29, Chapter 1187, 2008 Iowa Acts	Family Planning FY 2009 Appropriation Carryforward
72	7	185	Amends	Sec. 40.2, HF 811, 2009 Iowa Acts	Pharmacy-Related Interim Committee Membership
77	13	189	Amends	Sec. 15.421(2)	Generation Iowa Commission Membership
77	19	190	Strikes and Replaces	Sec. 15.421(4)	Generation Iowa Commission Membership
77	29	191	Amends	Sec. 15.421(5)(b and c)	Generation Iowa Commission Duties
78	2	192	Amends	Sec. 15.421(5)	Generation Iowa Commission Meetings
78	6	193	Adds	Sec. 15E.70	Certain Investment Corporations Financial Statements
78	12	194	Amends	Sec. 15.2, SF 469	Worker Compensation Case Filing Fee Increase
78	25	195	Amends	Sec. 18, Chapter 1178, 2008 Iowa Acts	Microenterprise Community Development Grants Carryforward
79	6	197	Amends	Sec. 423.3(95)	Data Center Business Tax Exemptions
81	7	198	Amends	Sec. 423.4(8)	Data Center Business Tax Refunds
83	16	199	Amends	Sec. 423.4(9)	Data Center Property Sales and Tax Refund
86	1	200	Amends	Sec. 427.1(37)	Data Center Property Tax Exemption
86	31	203	Amends	Sec. 91C.4	Contractor Registration Fee Increase

Page #	Line #	Bill Section	Action	Code Section	Description
87	3	204	Amends	Sec. 91C.7(2)(b)	Out-of-State Contractor Bond Fee Period
87	11	205	Adds	Sec. 91C.9	Contractor Registration Revolving Fund
88	12	208	Amends	Sec. 237A.4A	Child Care Regulations and Fee
90	5	209	Amends	Sec. 237A.5(2)(b and c)	Child Care Provider Licensure Requirements and Future Repeal
94	7	211 and 212	Amends	Sec. 423.4(5)(a)(2, 3, and 4) and 423.4(5)(c)(4)	Racetrack Ownership Sales Tax Rebate
95	8	213	Amends	Sec. 481A.21	Live Pigeon Hunting Preserve
95	22	214	Amends	Sec. 483A.1(2)(c-g)	Nonresident Hunting License Fees
96	5	215	Amends	Sec. 438A.1(2)	Nonresident Anterless Deer Holiday Hunting License Fee
96	10	216	Amends	Sec. 438A.8(6)	Nonresident Anterless Deer Hunting License Fee
96	32	218	Amends	Sec. 423.3(78)	Nonprofit Youth Athletic Tax Exemption
98	14	221	Amends	Sec. 602.6401(4)	Number of Magistrates in District Courts
98	34	223	Amends	Sec. 427.1(29)(a)	Methane Gas Conversion Property
99	16	224	Amends	Sec. 427.1(29)	Methane Gas Conversion Property Limitations
99	26	225	Amends	Sec. 437A.6(1)(d)	Methane Gas Conversion Property Exemption
100	2	227	Nwthstnd	Sec. 427.1(29)(c)	Methane Gas Conversion Claims Deadline
100	12	228	Amends	Sec. 364.2(4)(f)	City Franchise Fee Limitation
101	7	229	Amends	Sec. 364.1(10)	Municipal Utility Right-of-Way
101	24	230	Adds	Sec. 384.3A	Franchise Fee Account and Revenues
103	4	232	Adds	Sec. 15.335	Research Tax Credits Report
103	16	233	Adds	Sec. 422.10(6)	Research Tax Credits Report
103	27	234	Adds	Sec. 422.33(5)(h)	Research Tax Credits Report

1 1 DIVISION I
 1 2 MH/MR/DD SERVICES ALLOWED
 1 3 GROWTH FUNDING == FY 2010=2011

1 4 Section 1. COUNTY MENTAL HEALTH, MENTAL RETARDATION, AND
 1 5 DEVELOPMENTAL DISABILITIES ALLOWED GROWTH APPROPRIATION AND
 1 6 ALLOCATIONS == FISCAL YEAR 2010=2011.

1 7 1. There is appropriated from the general fund of the
 1 8 state to the department of human services for the fiscal year
 1 9 beginning July 1, 2010, and ending June 30, 2011, the
 1 10 following amount, or so much thereof as is necessary, to be
 1 11 used for the purpose designated:

1 12 For distribution to counties of the county mental health,
 1 13 mental retardation, and developmental disabilities allowed
 1 14 growth factor adjustment for fiscal year 2010=2011:
 1 15 \$ 62,157,491

1 16 2. The amount appropriated in this section shall be
 1 17 allocated as provided in a later enactment of the general
 1 18 assembly.

1 19 DIVISION II
 1 20 STANDING APPROPRIATIONS
 1 21 AND RELATED MATTERS

1 22 Sec. 2. BUDGET PROCESS FOR FISCAL YEAR 2010=2011.
 1 23 1. For the budget process applicable to the fiscal year
 1 24 beginning July 1, 2010, on or before October 1, 2009, in lieu
 1 25 of the information specified in section 8.23, subsection 1,
 1 26 unnumbered paragraph 1, and paragraph "a", all departments and
 1 27 establishments of the government shall transmit to the
 1 28 director of the department of management, on blanks to be
 1 29 furnished by the director, estimates of their expenditure
 1 30 requirements, including every proposed expenditure, for the
 1 31 ensuing fiscal year, together with supporting data and
 1 32 explanations as called for by the director of the department
 1 33 of management after consultation with the legislative services
 1 34 agency.

General Fund appropriation for FY 2011 for the Mental Health Allowed Growth.

DETAIL: This is an increase of \$8,048,721 compared to the FY 2010 Mental Health Allowed Growth appropriation in HF 811 (FY 2010 Health and Human Services Appropriations Act). This represents a 3.00% increase in the growth factor formula.

Requires State agencies to submit the FY 2011 budget information to the Department of Management (DOM) and include all proposed expenditures, supporting data, and explanations. Requires the Director of the DOM to consult with the Legislative Services Agency regarding supporting data. Requires expenditures to be prioritized by program or by results expected to be achieved. Requires performance measures to be included.

1 35 2. The estimates of expenditure requirements shall be in a
 2 1 form specified by the director of the department of
 2 2 management, and the expenditure requirements shall include all
 2 3 proposed expenditures and shall be prioritized by program or
 2 4 the results to be achieved. The estimates shall be
 2 5 accompanied by performance measures for evaluating the
 2 6 effectiveness of the programs or results.

2 7 Sec. 3. GENERAL ASSEMBLY.

2 8 1. The appropriations made pursuant to section 2.12 for
 2 9 the expenses of the general assembly and legislative agencies
 2 10 for the fiscal year beginning July 1, 2009, and ending June
 2 11 30, 2010, are reduced by the following amount:
 2 12 \$ 4,439,653

2 13 2. The budgeted amounts for the general assembly for the
 2 14 fiscal year beginning July 1, 2009, may be adjusted to reflect
 2 15 unexpended budgeted amounts from the previous fiscal year.

2 16 Sec. 4. LIMITATION OF STANDING APPROPRIATIONS.

2 17 Notwithstanding the standing appropriations in the following
 2 18 designated sections for the fiscal year beginning July 1,
 2 19 2009, and ending June 30, 2010, the amounts appropriated from
 2 20 the general fund of the state pursuant to these sections for
 2 21 the following designated purposes shall not exceed the
 2 22 following amounts:

2 23 1. For payment for nonpublic school transportation under
 2 24 section 285.2:
 2 25 \$ 7,845,479

2 26 If total approved claims for reimbursement for nonpublic
 2 27 school pupil transportation exceed the amount appropriated in
 2 28 accordance with this subsection, the department of education
 2 29 shall prorate the amount of each approved claim.

2 30 2. For the state's share of the cost of the peace
 2 31 officers' retirement benefits under section 411.20:
 2 32 \$ 2,503,510

Reduces the FY 2010 standing appropriation for the General Assembly and legislative agencies by \$4,439,653. Requires an adjustment for the FY 2009 unspent balance.

DETAIL: The General Assembly's FY 2010 budget is estimated at \$37,843,767. This Act reduces the FY 2010 budget to \$33,404,114. This represents a reduction of \$2,764,942 compared to the FY 2009 estimated net appropriation.

CODE: Limits the following standing appropriations to a specified maximum:

Caps the FY 2010 nonpublic school transportation General Fund appropriation at \$7,845,479. Requires proration if the claims exceed the appropriation.

DETAIL: This is a decrease of \$630,164 compared to the estimated FY 2009 appropriation.

Caps the State share of the FY 2010 peace officer retirement benefits at \$2,503,510.

DETAIL: This is a decrease of \$201,087 compared to the estimated net FY 2009 expenditure. This funds 1.12% of the total contributions in lieu of the 1.23%.

2 33 3. For operational support grants and community cultural
 2 34 grants under section 99F.11, subsection 3, paragraph "e",
 2 35 subparagraph (1):
 3 1 \$ 452,783

Caps the wagering tax revenue allocation for operational support grants and community cultural grants at \$452,783.

DETAIL: This is a decrease of \$59,417 compared to the estimated net FY 2009 appropriation and a decrease of \$67,217 compared to the standing allocation from wagering tax revenue of \$520,000.

3 2 4. For regional tourism marketing under section 99F.11,
 3 3 subsection 3, paragraph "e", subparagraph (2):
 3 4 \$ 957,809

Caps the wagering tax revenue allocation for regional tourism marketing at \$957,809.

DETAIL: This is a decrease of \$125,691 compared to the estimated net FY 2009 appropriation and compared to the standing allocation from wagering tax revenue of \$1,083,500.

3 5 5. For the Iowa power fund under section 469.10,
 3 6 subsection 1:
 3 7 \$ 20,000,000

Caps the State General Fund appropriation to the Office of Energy Independence for the Iowa Power Fund at \$20,000,000

DETAIL: This is a decrease of \$4,625,000 compared to the estimated net FY 2009 appropriation and a decrease of \$5,000,000 compared to the standing appropriation of \$25,000,000.

NOTE: Section 91 of this Act provides an additional \$4,000,000 General Fund appropriation for FY 2010 for the Office.

3 8 6. For the enforcement of chapter 453D relating to tobacco
 3 9 product manufacturers under section 453D.8:
 3 10 \$ 21,768

Caps the FY 2010 General Fund appropriation to the Department of Revenue for financial obligation enforcement of tobacco product manufacturers at \$21,768.

DETAIL: This is a decrease of \$2,857 compared to the estimated net FY 2009 appropriation and a decrease of \$3,232 compared to the standing appropriation of \$25,000.

3 11 7. For the center for congenital and inherited disorders
 3 12 central registry under section 144.13A, subsection 4,
 3 13 paragraph "a":

Caps the FY 2010 General Fund appropriation to the Center for Congenital and Inherited Disorders Central Registry at \$182,044.

PG LN	Senate File 478	Explanation
3 14	..... \$ 182,044	DETAIL: This is a decrease of \$14,622 compared to the estimated net FY 2009 appropriation and a decrease of \$50,456 compared to the expected revenues from half of the \$10.00 designated portion of the birth certificate fees.
3 15 3 16 3 17	8. For primary and secondary child abuse prevention programs under section 144.13A, subsection 4, paragraph "a": \$ 217,772	Caps the FY 2010 General Fund appropriation to Primary and Secondary Child Abuse Prevention Programs at \$217,772. DETAIL: This is a decrease of \$15,139 compared to the estimated net FY 2009 appropriation and a decrease of \$14,728 compared to the expected revenues from half of the \$10.00 designated portion of the birth certificate fees.
3 18 3 19 3 20 3 21 3 22	9. For programs for at-risk children under section 279.51: \$ 11,493,891 The amount of any reduction in this subsection shall be prorated among the programs specified in section 279.51, subsection 1, paragraphs "a", "b", and "c".	Caps the FY 2010 General Fund appropriation to Children At-Risk Programs at \$11,493,891. DETAIL: This is a decrease of \$923,212 compared to the estimated net FY 2009 appropriation. This is a decrease of \$1,112,305 compared to the FY 2010 standing appropriation. The Child Development standing appropriation is set in Section 279.51, <u>Code of Iowa</u> at \$12,606,196.
3 23 3 24 3 25 3 26 3 27 3 28	Sec. 5. INSTRUCTIONAL SUPPORT STATE AID. Notwithstanding the standing appropriation provided under section 257.20, an appropriation from the general fund of the state to the department of education for the fiscal year beginning July 1, 2009, and ending June 30, 2010, shall not be made for purposes of paying instructional support state aid.	CODE: Eliminates the FY 2010 standing General Fund appropriation for Instructional Support State aid. Specifies that no appropriation will be made in FY 2010. FISCAL IMPACT: This is a reduction of \$14,211,847 compared to the estimated net FY 2009 General Fund Appropriation. NOTE: Although no State General Fund appropriation was made for the Instructional Support Program for FY 2010, HF 820 (FY 2010 Federal Funds Appropriations Act) included an appropriation of \$13,103,950 from the American Recovery and Reinvestment Act (ARRA) federal funding in FY 2010 for this Program.
3 29 3 30 3 31 3 32	Sec. 6. VETERANS HOME MEDICAL CLINIC. Of moneys received on or after July 1, 2008, by the Iowa veterans home from the federal government relating to the costs to improve and renovate a medical clinic at the home in a previous fiscal	Requires matching funds from the federal Veterans Administration for the 100.00% State funds expended for improvements to the Medical Clinic at the Iowa Veterans Home to be credited to the State General Fund after July 1, 2009.

3 33 year, the first \$727,000 shall be credited to the general fund
3 34 of the state on or after July 1, 2009.

DETAIL: This is estimated to be \$727,000 from previous expenditures. The federal Veterans Administration matches 65.00% and the State portion is 35.00% of construction costs.

3 35 Sec. 7. FEDERAL ECONOMIC STIMULUS AND JOBS HOLDING
4 1 ACCOUNT.

Requires all unobligated monies in the Federal Economic Stimulus and Jobs Holding Account to be transferred to the General Fund on July 1, 2009, with the exception of the \$144,000 FY 2010 appropriation from the Account made in SF 469 (FY 2010 Economic Development Appropriations Act) that is allocated for Iowa's Councils of Government to provide planning and technical assistance to local governments.

4 2 1. Any unobligated moneys in the federal economic stimulus
4 3 and jobs holding account on July 1, 2009, shall be transferred
4 4 to the general fund of the state on July 1, 2009.

4 5 2. Unobligated moneys in the federal economic stimulus and
4 6 jobs holding account on the effective date of this section
4 7 shall not be obligated after the effective date of this
4 8 section.

DETAIL: The estimated transfer, including unobligated principal and interest, is \$12,343,459.

4 9 3. This section shall not apply to moneys appropriated
4 10 from the federal economic stimulus and jobs holding account in
4 11 2009 Iowa Acts, Senate File 469, if enacted.

4 12 Sec. 8. IOWA MATHEMATICS AND SCIENCE COALITION. For the
4 13 fiscal year beginning July 1, 2009, the university of northern
4 14 Iowa shall maintain the efforts of the Iowa mathematics and
4 15 science coalition that were initiated pursuant to section
4 16 294A.25, subsection 11, Code 2009.

Requires the University of Northern Iowa to maintain the Iowa Mathematics and Science Coalition efforts.

DETAIL: In past years, the Mathematics and Science Coalition received a standing appropriation of \$47,000 from the Educational Excellence Program that was eliminated in SF 445 (Teacher Salary Integration Act).

4 17 Sec. 9. PROPERTY TAX CREDIT FUND == PAYMENTS IN LIEU OF
4 18 GENERAL FUND REIMBURSEMENT.

4 19 1. a. A property tax credit fund shall be created in the
4 20 office of the treasurer of state to be used for the purposes
4 21 of this section.

Creates a Property Tax Credit Fund within the Office of the Treasurer of State for FY 2010.

4 22 b. There is appropriated from the general fund of the
4 23 state to the property tax credit fund created in paragraph "a"
4 24 for the fiscal year beginning July 1, 2009, and ending June
4 25 30, 2010, the sum of \$101,395,597.

General Fund appropriation of \$101,395,597 for FY 2010 to the Property Tax Credit Fund.

DETAIL: This Section is effective on enactment.

4 26 c. Notwithstanding the requirements in section 8.56,
 4 27 subsections 3 and 4, there is appropriated from the cash
 4 28 reserve fund to the property tax credit fund created in
 4 29 paragraph "a" for the fiscal year beginning July 1, 2009, and
 4 30 ending June 30, 2010, the sum of \$54,684,481.

CODE: Cash Reserve Fund appropriation of \$54,684,481 for FY 2010 to the Property Tax Credit Fund.

4 31 d. Notwithstanding section 8.33, the surplus existing in
 4 32 the property tax credit fund created pursuant to 2008 Iowa
 4 33 Acts, chapter 1191, section 5, at the conclusion of the fiscal
 4 34 year beginning July 1, 2008, and ending June 30, 2009, is
 4 35 transferred to the property tax credit fund created in
 5 1 paragraph "a".

CODE: Transfers the remaining funds in the FY 2009 Property Tax Credit Fund to the FY 2010 Property Tax Credit Fund.

DETAIL: There is an estimated \$3,788,886 remaining from the FY 2009 Property Tax Credit Fund that is expected to transfer to the FY 2010 Property Tax Credit Fund.

5 2 2. There is appropriated from the property tax credit fund
 5 3 for the fiscal year beginning July 1, 2009, and ending June
 5 4 30, 2010, the following amounts for the following designated
 5 5 purposes:

Property Tax Credit Fund appropriations for FY 2010.

5 6 a. For reimbursement for the homestead property tax credit
 5 7 under section 425.1:
 5 8 \$100,658,781

Property Tax Credit Fund appropriation of \$100,658,781 for FY 2010 for the Homestead Property Tax Credit.

DETAIL: This is an increase of \$1,004,000 compared to the FY 2009 appropriation. The FY 2010 demand is projected to exceed the appropriation by \$38,486,388.

5 9 b. For reimbursement for the family farm and agricultural
 5 10 land tax credits under sections 425A.1 and 426.1:
 5 11 \$ 34,610,183

Property Tax Credit Fund appropriation of \$34,610,183 for FY 2010 for the Agricultural Land and Family Farm Tax Credits.

DETAIL: Maintains the current level of funding. The FY 2010 demand is projected to exceed the appropriation by \$4,489,817.

5 12 c. For reimbursement for the military service tax credit
 5 13 under section 426A.1A:
 5 14 \$ 2,400,000

Property Tax Credit Fund of \$2,400,000 for FY 2010 for the Military Service Tax Credit.

DETAIL: This is a decrease of \$400,000 compared to the FY 2009 appropriation and fully funds the FY 2010 projected demand.

5 15 d. For implementing the elderly and disabled tax credit
 5 16 and reimbursement pursuant to sections 425.16 through 425.39:
 5 17 \$ 22,200,000

Property Tax Credit Fund appropriation of \$22,200,000 for FY 2010 for the Elderly and Disabled Tax Credit.

 DETAIL: This is a decrease of \$1,004,000 compared to the FY 2009 appropriation and fully funds the FY 2010 projected demand.

5 18 If the director of revenue determines that the amount of
 5 19 claims for credit for property taxes due pursuant to
 5 20 paragraphs "a", "b", "c", and "d", plus the amount of claims
 5 21 for reimbursement for rent constituting property taxes paid
 5 22 which are to be paid during the fiscal year may exceed the
 5 23 total amount appropriated, the director shall estimate the
 5 24 percentage of the credits and reimbursements which will be
 5 25 funded by the appropriation. The county treasurer shall
 5 26 notify the director of the amount of property tax credits
 5 27 claimed by June 8, 2009. The director shall estimate the
 5 28 percentage of the property tax credits and rent reimbursement
 5 29 claims that will be funded by the appropriation and notify the
 5 30 county treasurer of the percentage estimate by June 15, 2009.
 5 31 The estimated percentage shall be used in computing for each
 5 32 claim the amount of property tax credit and reimbursement for
 5 33 rent constituting property taxes paid for that fiscal year.
 5 34 If the director overestimates the percentage of funding,
 5 35 claims for reimbursement for rent constituting property taxes
 6 1 paid shall be paid until they can no longer be paid at the
 6 2 estimated percentage of funding. Rent reimbursement claims
 6 3 filed after that point in time shall receive priority and
 6 4 shall be paid in the following fiscal year.

Requires the Director of the Department of Revenue to estimate the claims for property tax credits and reimbursement for rent constituting property taxes, using information the county treasurers are required to file by June 8, 2009, and identify the proration percentage if the claims are projected to exceed the appropriations. Requires the Director to notify the county treasurers of the proration percentage by June 15, 2009. If the Department's estimate is inadequate to pay the claims for rent reimbursement, the remaining claims are to receive priority and be paid in FY 2010. If there are excess funds after claims are paid, the remaining funds carry forward to FY 2011.

6 5 Sec. 10. PERFORMANCE OF DUTY. There is appropriated from
 6 6 the cash reserve fund created in section 8.56 to the executive
 6 7 council for the fiscal year beginning July 1, 2009, and ending
 6 8 June 30, 2010, the following amount, or so much thereof as is
 6 9 necessary, to be used for the purposes designated:
 6 10 For performance of duty by the executive council in
 6 11 sections 7D.29 and 29C.20:
 6 12 \$ 25,600,000

Cash Reserve Fund appropriation of \$25,600,000 for FY 2010 to the Executive Council for Performance of Duty expenditures. Permits additional funds to be utilized from the General Fund if expenditures exceed the appropriation.

 DETAIL: The Executive Council uses the Performance of Duty standing appropriation to fund emergency repairs of State agencies when the repairs exceed the amount of resources available in individual State agency budgets. The Contingent Fund is used by the

<p>6 13 The funding from the appropriation made in this section 6 14 shall be utilized before any funding from the general fund of 6 15 the state.</p>	<p>Executive Council for funding disaster-related costs. This \$25,600,000 appropriation provides the funding for the State match requirements for Federal Emergency Management Agency (FEMA) funds that the State is receiving for the damages from the 2008 disasters.</p>
<p>6 16 Sec. 11. GENERAL FUND. There is appropriated from the 6 17 cash reserve fund created in section 8.56 to the general fund 6 18 of the state for the fiscal year beginning July 1, 2009, and 6 19 ending June 30, 2010, the following amount: 6 20 \$ 65,000,000 6 21 The moneys appropriated in this section shall not be 6 22 considered new revenues under section 8.54 for purposes of the 6 23 state general fund expenditure limitation.</p>	<p>Cash Reserve Fund appropriation of \$65,000,000 for FY 2010 to the State General Fund.</p> <p>Requires that the Cash Reserve Fund appropriation to the General Fund not be counted as new revenue for purposes of the expenditure limitation provisions.</p> <p>DETAIL: Under Section 8.54, <u>Code of Iowa</u>, 95.00% of estimated new revenues can be appropriated. All other revenue can be appropriated at 99.00%.</p>
<p>6 24 Sec. 12. CASH RESERVE FUND APPROPRIATIONS. Section 8.56, 6 25 subsections 3 and 4, shall not apply to any appropriation made 6 26 in this division of this Act from the cash reserve fund 6 27 created in section 8.56.</p>	<p>CODE: Exempts the FY 2010 appropriations from the Cash Reserve Fund from certain statutory requirements.</p> <p>DETAIL: Notwithstands statutory language that requires a Cash Reserve Fund appropriation to be used for nonrecurring emergency expenditures and requires that an appropriation not be made that would cause the Fund's balance to be less than 3.75% of the adjusted revenue estimate for the year the appropriation is made, unless approved by vote of at least three-fifths of the members of both chambers of the General Assembly and is signed by the Governor.</p>
<p>6 28 Sec. 13. CASH RESERVE FUND APPROPRIATION FOR FISCAL YEAR 6 29 2009=2010. For the fiscal year beginning July 1, 2009, and 6 30 ending June 30, 2010, the appropriation to the cash reserve 6 31 fund provided in section 8.57, subsection 1, paragraph "a", 6 32 shall not be made.</p>	<p>CODE: Eliminates the requirement for FY 2010 that a General Fund appropriation to the Cash Reserve Fund be made in the event the Cash Reserve Fund does not maintain a balance equal to 7.50% of the FY 2010 adjusted revenue estimate.</p> <p>DETAIL: Under current law, if the Cash Reserve Fund balance is less than 6.50% of the adjusted revenue estimate, an appropriation from the General Fund equal to 1.00% of the adjusted revenue estimate is required. If the Cash Reserve Fund balance is more than 6.50% and less than 7.50% of the adjusted revenue estimate, the appropriation is the amount required to bring the Cash Reserve Fund balance to 7.50% of the adjusted revenue estimate.</p>

6 33 Sec. 14. Section 331.660, Code 2009, is repealed.

CODE: Repeals the standing General Fund appropriation for an Indian Settlement Officer.

6 34 Sec. 15. EFFECTIVE DATES.

Specifies that the Sections enacting the following are effective on enactment:

6 35 1. The section of this division of this Act creating the

7 1 property tax credit fund, being deemed of immediate

7 2 importance, takes effect upon enactment.

7 3 2. The section of this division of this Act transferring

7 4 moneys from the federal economic stimulus and jobs holding

7 5 account, being deemed of immediate importance, takes effect

7 6 upon enactment.

- Creation of the Property Tax Credit Fund.
- Transfer of funds from the Federal Economic Stimulus and Jobs Holding Account to the General Fund.

7 7 Sec. 16. EFFECTIVE DATE AND RETROACTIVE APPLICABILITY.

The Section requiring the deposit of federal Veterans Affairs construction funding to the General Fund for the medical clinic expenditures is effective on enactment and retroactive to July 1, 2008.

7 8 The section of this division of this Act providing for

7 9 crediting of certain moneys received by the Iowa veterans home

7 10 to the general fund of the state, being deemed of immediate

7 11 importance, takes effect upon enactment and is retroactively

7 12 applicable to July 1, 2008, and is applicable on and after

7 13 that date.

7 14 DIVISION III

7 15 SALARIES, COMPENSATION, AND RELATED MATTERS

7 16 Sec. 17. APPOINTED STATE OFFICERS.

7 17 1. The governor shall establish a salary for appointed

7 18 nonelected persons in the executive branch of state government

7 19 holding a position enumerated in and within the salary ranges

7 20 provided in 2008 Iowa Acts, chapter 1191, section 14, by

7 21 considering, among other items, the experience of the

7 22 individual in the position, changes in the duties of the

7 23 position, the incumbent's performance of assigned duties, and

7 24 subordinates' salaries. However, the attorney general shall

7 25 establish the salary for the consumer advocate, the chief

7 26 justice of the supreme court shall establish the salary for

7 27 the state court administrator, the ethics and campaign

7 28 disclosure board shall establish the salary of the executive

Requires the Governor to determine the salary of most appointed nonelected persons in the Executive Branch for FY 2010. Permits the Governor to consider various factors to determine salaries.

In lieu of the Governor, the following are required to determine the FY 2010 salary within the FY 2009 salary range:

- The Attorney General for the salary of the Consumer Advocate.
- The Chief Justice of the Supreme Court for the salary of the State Court Administrator.
- The Ethics and Campaign Disclosure Board for the salary of the Executive Director.

7 29 director, and the Iowa public broadcasting board shall
 7 30 establish the salary of the administrator of the public
 7 31 broadcasting division of the department of education, each
 7 32 within the salary range provided in 2008 Iowa Acts, chapter
 7 33 1191, section 14.
 7 34 2. The governor, in establishing salaries as provided in
 7 35 this section, shall take into consideration other employee
 8 1 benefits which may be provided for an individual including but
 8 2 not limited to housing.

- The Iowa Public Broadcasting Board for the salary of the Administrator of the Public Broadcasting Division of the Department of Education.

DETAIL: The FY 2010 salary ranges are maintained at the FY 2009 level. The cost will be determined by placement in the salary ranges. The minimum and maximum salary ranges for State officials are maintained at the FY 2009 levels. These include:

- Salary range 2 (\$48,160 - \$73,700)
- Salary range 3 (\$55,380 - \$84,750)
- Salary range 4 (\$63,690 - \$97,460)
- Salary range 5 (\$73,250 - \$112,070)
- Salary range 6 (\$84,240 - \$128,890)
- Salary range 7 (\$100,840 - \$154,300)

8 3 3. A person whose salary is established pursuant to this
 8 4 section and who is a full-time, year-round employee of the
 8 5 state shall not receive any other remuneration from the state
 8 6 or from any other source for the performance of that person's
 8 7 duties unless the additional remuneration is first approved by
 8 8 the governor or authorized by law. However, this provision
 8 9 does not exclude the reimbursement for necessary travel and
 8 10 expenses incurred in the performance of duties or fringe
 8 11 benefits normally provided to employees of the state.

Prohibits appointed nonelected employees from receiving additional remuneration from the State unless approved by the Governor or authorized by law.

8 12 Sec. 18. COLLECTIVE BARGAINING AGREEMENTS FUNDED. The
 8 13 various state departments, boards, commissions, councils, and
 8 14 agencies, including the state board of regents, for the fiscal
 8 15 year beginning July 1, 2009, and ending June 30, 2010, shall
 8 16 provide from available sources pay adjustments, expense
 8 17 reimbursements, and related benefits to fully fund the
 8 18 following:

Specifies the pay adjustments, reimbursements, and benefits for the following collective bargaining agreements:

DETAIL: The total estimated cost of FY 2010 salary increases is \$121,131,917. This includes \$67,600,383 from the General Fund and \$53,531,534 from other funds. Detail regarding the cost and negotiated settlements with each bargaining unit is outlined below.

American Federation of State, County, and Municipal Employees (AFSCME - Central and Community Based Corrections (CBCs))

8 19 1. The collective bargaining agreement negotiated pursuant
 8 20 to chapter 20 for employees in the blue collar bargaining
 8 21 unit.
 8 22 2. The collective bargaining agreement negotiated pursuant
 8 23 to chapter 20 for employees in the public safety bargaining

- Step increases of 4.50% for eligible employees during FY 2010.

8 24 unit.

8 25 3. The collective bargaining agreement negotiated pursuant

8 26 to chapter 20 for employees in the security bargaining unit.

8 27 4. The collective bargaining agreement negotiated pursuant

8 28 to chapter 20 for employees in the technical bargaining unit.

8 29 5. The collective bargaining agreement negotiated pursuant

8 30 to chapter 20 for employees in the professional fiscal and

8 31 staff bargaining unit.

8 32 6. The collective bargaining agreement negotiated pursuant

8 33 to chapter 20 for employees in the clerical bargaining unit.

8 34 7. The collective bargaining agreement negotiated pursuant

8 35 to chapter 20 for employees in the professional social

9 1 services bargaining unit.

9 2 8. The collective bargaining agreement negotiated pursuant

9 3 to chapter 20 for employees in the community-based corrections

9 4 bargaining unit.

9 5 9. The collective bargaining agreements negotiated

9 6 pursuant to chapter 20 for employees in the judicial branch of

9 7 government bargaining units.

9 8 10. The collective bargaining agreement negotiated

9 9 pursuant to chapter 20 for employees in the patient care

9 10 bargaining unit.

9 11 11. The collective bargaining agreement negotiated

9 12 pursuant to chapter 20 for employees in the science bargaining

9 13 unit.

9 14 12. The collective bargaining agreement negotiated

9 15 pursuant to chapter 20 for employees in the university of

9 16 northern Iowa faculty bargaining unit.

9 17 13. The collective bargaining agreement negotiated

9 18 pursuant to chapter 20 for employees in the state university

9 19 of Iowa graduate student bargaining unit.

9 20 14. The collective bargaining agreement negotiated

9 21 pursuant to chapter 20 for employees in the state university

9 22 of Iowa hospital and clinics tertiary health care bargaining

9 23 unit.

9 24 15. The annual pay adjustments, related benefits, and

9 25 expense reimbursements referred to in the sections of this

- The State will match 100.00% of an employee's contribution to the Deferred Compensation Program up to a State share of \$75 per month (\$900 per year) effective July 1, 2009. This is an increase to the current State match rate of 50.00%.
- Delays health insurance increases for employees from January 1, 2010, to July 1, 2010.

FISCAL IMPACT: The estimated cost of the FY 2010 salary increases for these employees is \$23,902,895 from the General Fund and a total of \$39,789,422 from all funds.

Iowa United Professionals (IUP) - Social Services and Science

- Step increases of 4.50% for eligible employees during FY 2010.
- The State will match 100.00% of an employee's contribution to the Deferred Compensation Program up to a State share of \$75 per month (\$900 per year) effective July 1, 2009. This is an increase to the current State match rate of 50.00%.
- Delays health insurance increases for employees from January 1, 2010, to July 1, 2010.

FISCAL IMPACT: The estimated cost of the FY 2010 salary increases for these employees is \$4,790,961 from the General Fund and a total of \$8,877,590 from all funds.

State Police Officer's Council (SPOC)

- Continuation of 3.50% merit step increases for employees that are not at the top step of the pay range.
- Troopers will receive shift differential for any shift worked during specified hours and not just regular shifts.
- Delays health insurance increases for employees from July 1, 2009, to January 1, 2010.

FISCAL IMPACT: The estimated cost of FY 2010 salary increases for these employees is \$2,350,075 from the General Fund and a total of \$2,702,246 from all funds.

9 26 division of this Act addressing noncontract state and state
 9 27 board of regents employees who are not covered by a collective
 9 28 bargaining agreement.

Judicial Public, Professional, and Maintenance Employees (PPME)

- Step increases of 4.50% for eligible employees during FY 2010.
- The State will match 100.00% of an employee's contribution to the Deferred Compensation Program up to a State share of \$75 per month (\$900 per year) effective July 1, 2009. This is an increase to the current State match rate of 50.00%.
- Permits employees to purchase up to \$100,000 of supplemental life insurance at their own expense.

FISCAL IMPACT: The estimated cost of the FY 2010 salary increases for these employees is \$229,660 from the General Fund.

Judicial AFSCME

- Step increases of 4.50% for eligible employees during FY 2010.
- The State will match 100.00% of an employee's contribution to the Deferred Compensation Program up to a State share of \$75 per month (\$900 per year) effective July 1, 2009. This is an increase to the current State match rate of 50.00%.
- Permits employees to purchase up to \$100,000 of supplemental life insurance at their own expense.

FISCAL IMPACT: The estimated cost of the FY 2010 salary increases for these employees is \$1,811,551 from the General Fund.

9 29 Sec. 19. NONCONTRACT STATE EMPLOYEES == GENERAL.
 9 30 1. For the fiscal year beginning July 1, 2009:
 9 31 a. The maximum and minimum salary levels of all pay plans
 9 32 provided for in section 8A.413, subsection 3, as they exist
 9 33 for the fiscal year ending June 30, 2009, shall not increase.
 9 34 b. Employees may receive a step increase or the equivalent
 9 35 of a step increase.
 10 1 c. The pay plan for noncontract judicial branch employees
 10 2 shall not be increased.
 10 3 d. The pay plans for state employees who are exempt from
 10 4 chapter 8A, subchapter IV, and who are included in the
 10 5 department of administrative services' centralized payroll

Specifies that the FY 2010 pay plans for noncontract State employees and noncontract Judicial Branch employees will remain the same as the FY 2009 pay plans. Permits a step increase for certain employees. Specifies that State employees exempt from the merit process and included in the centralized payroll system pay plans for FY 2010 will remain the same as the FY 2009 pay plans. Limitations on FY 2010 salaries for noncontract State employees and noncontract Judicial Branch employees do not apply to members of the General Assembly, various Board or Commission members, or other salaries set by the Governor or other designated persons. Prohibits pay plans for bargaining eligible employees from being increased for FY 2010.

10 6 system shall not be increased, and any additional changes in
 10 7 any executive branch pay plans shall be approved by the
 10 8 governor.

10 9 2. This section does not apply to members of the general
 10 10 assembly, board members, commission members, persons whose
 10 11 salaries are set by the general assembly pursuant to this Act
 10 12 or are set by the governor, or other persons designated in the
 10 13 section of this division of this Act addressing appointed
 10 14 state officers, employees designated under section 8A.412,
 10 15 subsection 5, and employees covered by 11 IAC 53.6(3).

10 16 3. The pay plans for the bargaining eligible employees of
 10 17 the state shall not be increased, and any additional changes
 10 18 in such executive branch pay plans shall be approved by the
 10 19 governor. As used in this section, "bargaining eligible
 10 20 employee" means an employee who is eligible to organize under
 10 21 chapter 20, but has not done so.

10 22 4. The policies for implementation of this section shall
 10 23 be approved by the governor.

10 24 Sec. 20. STATE EMPLOYEES == STATE BOARD OF REGENTS. For
 10 25 the fiscal year beginning July 1, 2009, and ending June 30,
 10 26 2010, funds shall be provided from available sources of the
 10 27 state board of regents for funding of collective bargaining
 10 28 agreements for state board of regents employees covered by
 10 29 such agreements and for the following state board of regents
 10 30 employees not covered by a collective bargaining agreement:
 10 31 1. Regents merit system employees and merit supervisory
 10 32 employees.

DETAIL: Estimated costs include:

Judicial Exempt

- Step increases of 4.50% for eligible employees during FY 2010.
- The State will match 100.00% of an employee's contribution to the Deferred Compensation Program up to a State share of \$75 per month (\$900 per year) effective July 1, 2009. This is an increase to the current State match rate of 50.00%.
- Permits employees to purchase up to \$100,000 of supplemental life insurance at their own expense.

FISCAL IMPACT: The estimated cost of the FY 2010 salary increases for these employees is \$2,322,826 from the General Fund and a total of \$2,402,719 from all funds.

Non-Contract

- Step increases of 4.50% for eligible employees during FY 2010.
- The State will match 100.00% of an employee's contribution to the Deferred Compensation Program up to a State share of \$75 per month (\$900 per year) effective July 1, 2009. This is an increase to the current State match rate of 50.00%.
- Delays health insurance increases for employees from January 1, 2010, to July 1, 2010.

FISCAL IMPACT: The estimated cost of the FY 2010 salary increases for employees is \$7,824,500 from the General Fund and a total of \$13,820,381 from all funds.

Requires the State Board of Regents to use FY 2010 funds for funding collective bargaining agreements and for Regent employees not covered by a collective bargaining agreement.

DETAIL: Board of Regents merit system employees receive increases comparable to other contract-covered employees.

Estimated costs include:

10 33 2. Faculty members and professional and scientific
10 34 employees.

AFSCME Regents – Step increases of 4.50% for eligible employees during FY 2010.

Committee to Organize Graduate Students - University of Iowa (COGS - SUI) – Makes changes to reduce expenses for the University of Iowa Graduate Care Health Insurance Plan.

University of Northern Iowa (UNI) United Faculty – No FY 2010 changes.

Service Employees' International Union (SEIU) - University of Iowa University of Iowa Hospital and Clinic (SUI/UIHC) – Increases pay across-the-board by 1.75% effective July 1, 2009.

FISCAL IMPACT: The estimated cost of the FY 2010 salary increases for all Board of Regent employees is \$24,036,995 from the General Fund and a total of \$51,167,428 from all funds.

[10 35 Sec. 21. DEPARTMENT OF ADMINISTRATIVE SERVICES == JOB

11 1 EVALUATION AND CLASSIFICATION STUDY.

11 2 1. For the fiscal year beginning July 1, 2009, and ending
11 3 June 30, 2010, the department of administrative services shall
11 4 conduct a job evaluation study of state employees for the
11 5 purpose of determining whether the job classification and pay
11 6 grade level of selected state employees are properly
11 7 determined.

11 8 2. In conducting the study, the department shall provide a
11 9 job evaluation questionnaire to a randomly selected sample of
11 10 state employees within particular job classifications. The
11 11 department shall examine each questionnaire and determine,
11 12 based upon an evaluation system established by the department,
11 13 whether the particular state employee is properly classified
11 14 and assigned an appropriate pay grade. If the department
11 15 makes an initial determination that the state employee is
11 16 improperly classified, the department shall allow the employer
11 17 of the state employee a reasonable opportunity to respond to
11 18 the alleged misclassification. If the department makes a
11 19 final determination that the state employee is misclassified,

VETOED

Requires the Department of Administrative Services to conduct a job evaluation study of State employees. Specifies the purpose of and process for the study. Permits State employer responses to a determination of misclassification of a position. Requires the State employer to reclassify the employee's position within 14 days of the determination of the Department of Administrative Services.

VETOED: The Governor vetoed this Section and stated that the Department of Administrative Services already has a review system in place regarding position classifications and that paygrade reviews are handled through the collective bargaining process and should not be included in a random survey.

11 20 the department shall direct the employer of the state
11 21 employee, within fourteen days of the determination by the
11 22 department, to properly classify the state employee within the
11 23 proper job classification and pay grade.]

11 24 Sec. 22. BONUS PAY. For the fiscal year beginning July 1,
11 25 2009, and ending June 30, 2010, employees of the executive
11 26 branch, judicial branch, and legislative branch shall not
11 27 receive bonus pay unless otherwise authorized by law, required
11 28 pursuant to a contract of employment entered into before July
11 29 1, 2009, or required pursuant to a collective bargaining
11 30 agreement. This section does not apply to employees of the
11 31 state board of regents. For purposes of this section, "bonus
11 32 pay" means any additional remuneration provided an employee in
11 33 the form of a bonus, including but not limited to a retention
11 34 bonus, recruitment bonus, exceptional job performance pay,
11 35 extraordinary job performance pay, exceptional performance
12 1 pay, extraordinary duty pay, or extraordinary or special duty
12 2 pay, and any extra benefit not otherwise provided to other
12 3 similarly situated employees.

12 4 Sec. 23. SPECIAL FUNDS. For the fiscal year beginning
12 5 July 1, 2009, and ending June 30, 2010, salary adjustments
12 6 otherwise provided for in this division of this Act may be
12 7 funded using departmental revolving, trust, or special funds
12 8 for which the general assembly has established an operating
12 9 budget, provided doing so does not exceed the operating budget
12 10 established by the general assembly.

12 11 Sec. 24. FEDERAL FUNDS APPROPRIATED. For the fiscal year
12 12 beginning July 1, 2009, all federal grants to and the federal
12 13 receipts of the agencies affected by this division of this Act
12 14 which are received and may be expended for purposes of this
12 15 division of this Act are appropriated for those purposes and
12 16 as set forth in the federal grants or receipts.

Prohibits bonus pay in FY 2010 for all Executive Branch, Judicial Branch, and Legislative Branch employees, unless permitted by law or required by a collective bargaining agreement. Defines "bonus pay."

Permits FY 2010 supplemental expenditures from various revolving, trust, or special funds to be used for salary adjustments provided that the operating budget set by the General Assembly is not exceeded.

Permits FY 2010 federal funding to be expended for salary adjustments if permitted within a federal grant.

12 17 Sec. 25. STATE TROOPER MEAL ALLOWANCE. For the fiscal
12 18 year beginning July 1, 2009, the sworn peace officers in the
12 19 department of public safety who are not covered by a
12 20 collective bargaining agreement negotiated pursuant to chapter
12 21 20 shall receive the same per diem meal allowance as the sworn
12 22 peace officers in the department of public safety who are
12 23 covered by a collective bargaining agreement negotiated
12 24 pursuant to chapter 20.

Requires Department of Public Safety sworn peace officers not covered by a collective bargaining agreement to receive the same per diem meal allowance as those officers covered by a negotiated bargaining agreement in FY 2010.

12 25 Sec. 26. SALARY MODEL ADMINISTRATOR. The salary model
12 26 administrator shall work in conjunction with the legislative
12 27 services agency to maintain the state's salary model used for
12 28 analyzing, comparing, and projecting state employee salary and
12 29 benefit information, including information relating to
12 30 employees of the state board of regents. The department of
12 31 revenue, the department of administrative services, the five
12 32 institutions under the jurisdiction of the state board of
12 33 regents, the judicial district departments of correctional
12 34 services, and the state department of transportation shall
12 35 provide salary data to the department of management and the
13 1 legislative services agency to operate the state's salary
13 2 model. The format and frequency of provision of the salary
13 3 data shall be determined by the department of management and
13 4 the legislative services agency. The information shall be
13 5 used in collective bargaining processes under chapter 20 and
13 6 in calculating the funding needs contained within the annual
13 7 salary adjustment legislation. A state employee organization
13 8 as defined in section 20.3, subsection 4, may request
13 9 information produced by the model, but the information
13 10 provided shall not contain information attributable to
13 11 individual employees.

Requires the salary model administrator to work with the Legislative Services Agency to maintain the State's salary model. Requires various departments to submit salary data.

13 12 Sec. 27. Section 8A.402, subsection 2, Code 2009, is
13 13 amended by adding the following new paragraph:
13 14 NEW PARAGRAPH . g. (1) (a) Consult with the department
13 15 of management and discuss and collaborate with executive
13 16 branch agencies to implement and maintain a policy for

CODE: Requires the Department of Administrative Services (DAS) to implement and maintain a 14:1 employee to supervisor ratio by July 1, 2011. Permits appropriation units with 28.00 FTE positions or less to receive an exemption from the requirement from the Executive Council. Requires the DAS to notify the Fiscal Committee of the

13 17 increasing the aggregate ratio in the number of employees per
 13 18 supervisor in executive branch agencies to be fourteen
 13 19 employees for one supervisor. For purposes of determining the
 13 20 effects of the policy on the state employee workforce, the
 13 21 base date of July 1, 2008, shall be used and the target date
 13 22 for full implementation shall be July 1, 2011.

13 23 (b) The policy shall allow appropriation units with
 13 24 twenty=eight or fewer full=time equivalent employee positions
 13 25 to apply for an exception to the policy through the executive
 13 26 council.

[13 27 (c) Before any reduction in supervisory layers is
 13 28 implemented as a result of this paragraph "g", the department
 13 29 shall notify the legislative fiscal committee of the
 13 30 legislative council regarding the proposed reduction. The
 13 31 notification shall include a list of the positions and
 13 32 employment responsibilities to be eliminated or reduced, a
 13 33 list of activities to be eliminated or reduced, and an
 13 34 estimate of the savings expected to result from the
 13 35 elimination or reduction. The legislative fiscal committee
 14 1 shall report to the legislative council concerning the
 14 2 notifications received.]

14 3 (d) The department shall present an interim report to the
 14 4 governor and general assembly on or before April 1, 2010, and
 14 5 a final report on or before April 1, 2011, detailing the
 14 6 effects of the policy on the composition of the workforce,
 14 7 cost savings, government efficiency, and outcomes.

14 8 (e) The policy developed pursuant to this paragraph "g"
 14 9 shall not encompass employees under the state board of
 14 10 regents, the department of human services, or a judicial
 14 11 district department of correctional services. However, the
 14 12 department of administrative services shall work with the
 14 13 state board of regents, the department of human services, and
 14 14 the judicial district departments of correctional services to
 14 15 advance the policy as a goal for the supervisory staff of
 14 16 these units of state government.

14 17 (2) Evaluate the state's systems for job classification of
 14 18 executive branch employees in order to ensure the existence of

Legislative Council prior to a reduction in supervisory layers and requires the notification to include certain responsibilities, activities, and expected savings. Requires the Fiscal Committee to report to the Legislative Council. Requires the DAS to present an interim report to the Governor and the General Assembly by April 1, 2010, and a final report by April 1, 2011, regarding the effects of the policy.

Prohibits the policy from impacting Board of Regents or Judicial District Departments of Correctional Services. Requires the DAS to work with the Board and District Departments regarding the supervisory staff goal. Requires the DAS to evaluate the State's job classification system regarding technical skill-based career paths and changing job classifications. Requires interim reports from the DAS to the General Assembly by January 15, 2010, and January 14, 2011.

VETOED

Requires the DAS to prioritize middle management employee positions for elimination or reduction, and elimination of open positions as a result of early retirement, and to prioritize elimination or deferral of purchases and out-of-State travel by Executive Branch agencies. Requires the Department of Management to report quarterly to the Fiscal Committee and the Legislative Services Agency regarding out-of-State travel.

VETOED: The Governor vetoed the designated portion of this Section that required Departments to notify the Legislative Fiscal Committee of the Legislative Council regarding reductions in supervisory layers and stated that it is an imposition on the Executive Branch.

The Governor vetoed the requirement that the Department of Management report out-of-state travel information to the Fiscal Committee of the Legislative Council and the Legislative Services Agency (LSA) and stated that the information is available to the LSA in the centralized accounting system. The Governor has issued Executive Order 13 requiring the Department of Administrative Services to implement an Executive Branch policy for tracking employee meal, travel, and other work-related costs.

14 19 technical skill-based career paths for such employees which do
 14 20 not depend upon an employee gaining supervisory responsibility
 14 21 for advancement, and which provide incentives for such
 14 22 employees to broaden their knowledge and skill base. The
 14 23 evaluation shall include but is not limited to options for
 14 24 eliminating obsolete, duplicative, or unnecessary job
 14 25 classifications. The department shall present interim reports
 14 26 to the general assembly on or before January 15, 2010, and
 14 27 January 14, 2011, concerning the department's progress in
 14 28 completing the evaluation and associated outcomes.

[14 29 (3) In implementing this paragraph "g", give priority to
 14 30 elimination or reduction of middle management employee
 14 31 positions. In addition, prior to the elimination of employee
 14 32 positions other than middle management positions or positions
 14 33 eliminated due to early retirement, priority shall be given to
 14 34 elimination or deferral by executive branch agencies of
 14 35 purchases and out-of-state travel. The department of
 15 1 management shall report quarterly to the legislative fiscal
 15 2 committee of the legislative council and to the legislative
 15 3 services agency regarding out-of-state travel authorized by
 15 4 executive branch agencies including a listing by agency of
 15 5 personnel authorized to travel, and the cost and purpose of
 15 6 the travel authorized.]

VETOED

15 7 Sec. 28. 2009 Iowa Acts, Senate File 475, section 21, if
 15 8 enacted, is amended to read as follows:
 15 9 ~~SEC. 21. SUPERVISOR AND EMPLOYEE RATIO. The department of~~
 15 10 ~~administrative services and the executive branch agencies~~
 15 11 ~~receiving appropriations in this Act shall pursue a goal of~~
 15 12 ~~achieving a ratio of fourteen employees per supervisor in such~~
 15 13 ~~agencies, by December 31, 2009.~~

CODE: Strikes a requirement from SF 475 (FY 2010 Justice System Appropriations Act) that the Department of Administrative Services and Executive Branch agencies pursue a Supervisor-Employee ratio of 14:1.

15 14 DIVISION IV
 15 15 CORRECTIVE PROVISIONS

15 16 Sec. 29. Section 8.57, subsection 6, paragraph e,
 15 17 subparagraphs (2) and (3), if enacted by 2009 Iowa Acts,

CODE: Technical correction relating to the changes made to the State

15 18 Senate File 376, are amended by striking the subparagraphs and
15 19 inserting in lieu thereof the following:

15 20 (2) If the total amount of moneys directed to be deposited
15 21 in the general fund of the state under sections 99D.17 and
15 22 99F.11 in a fiscal year is less than the total amount of
15 23 moneys directed to be deposited in the revenue bonds debt
15 24 service fund in the fiscal year pursuant to this paragraph
15 25 "e", the difference shall be paid from moneys deposited in the
15 26 beer and liquor control fund created in section 123.53 in the
15 27 manner provided in section 123.53, subsection 2A.

15 28 ~~(2)~~ (3) ~~If~~ After the deposit of moneys directed to be
15 29 deposited in the general fund of the state and the revenue
15 30 bonds debt service fund as provided in subparagraph (1),
15 31 subparagraph division (a), if the total amount of moneys
15 32 directed to be deposited in the general fund of the state
15 33 under sections 99D.17 and 99F.11 in a fiscal year is less than
15 34 the total amount of moneys directed to be deposited in the
15 35 vision Iowa fund and the school infrastructure fund in the
16 1 fiscal year pursuant to this paragraph "e", the difference
16 2 shall be paid from lottery revenues in the manner provided in
16 3 section 99G.39, subsection 3.

16 4 Sec. 30. Section 12.90C, subsection 2, paragraph a, if
16 5 enacted by 2009 Iowa Acts, Senate File 477, is amended to read
16 6 as follows:

16 7 3. The net proceeds of bonds issued pursuant to section
16 8 12.90A other than bonds issued for the purpose of refunding
16 9 such bonds and investment earnings on the net proceeds.

16 10 Sec. 31. Section 21.2, subsection 1, paragraph i, if
16 11 enacted by 2009 Iowa Acts, Senate File 437, is amended to read
16 12 as follows:

16 13 i. The governing body of a drainage or ~~levy~~ levee district
16 14 as provided in chapter 468, including a board as defined in
16 15 section 468.3, regardless of how the district is organized.

wagering tax allocations for the new debt service on the revenue
bonds because of an internal reference.

CODE: Technical correction relating to annual appropriation bonds.

CODE: Technical correction relating to a levee district.

16 16 Sec. 32. Section 22.1, subsection 1, as amended by 2009
16 17 Iowa Acts, Senate File 437, if enacted, is amended to read as
16 18 follows:

16 19 1. The term "government body" means this state, or any
16 20 county, city, township, school corporation, political
16 21 subdivision, tax-supported district, nonprofit corporation
16 22 other than a fair conducting a fair event as provided in
16 23 chapter 174, whose facilities or indebtedness are supported in
16 24 whole or in part with property tax revenue and which is
16 25 licensed to conduct pari-mutuel wagering pursuant to chapter
16 26 99D; the governing body of a drainage or ~~levy~~ levee district
16 27 as provided in chapter 468, including a board as defined in
16 28 section 468.3, regardless of how the district is organized; or
16 29 other entity of this state, or any branch, department, board,
16 30 bureau, commission, council, committee, official, or officer
16 31 of any of the foregoing or any employee delegated the
16 32 responsibility for implementing the requirements of this
16 33 chapter.

CODE: Technical correction relating to a levee district.

16 34 Sec. 33. Section 80D.3, subsection 3, paragraph b, if
16 35 enacted by 2009 Iowa Acts, House File 762, section 1, is
17 1 amended to read as follows:

17 2 b. A person appointed to serve as a reserve peace officer
17 3 who has met the one-hundred=fifty=hour training requirement
17 4 ~~obtained~~ by obtaining training at a community college or other
17 5 facility selected by the individual and approved by the law
17 6 enforcement agency prior to July 1, 2007, shall be exempted
17 7 from completing the minimum training course at the discretion
17 8 of the appointing authority and shall continue to hold
17 9 certification with the appointing authority.

CODE: Technical correction relating to reserve peace officer training.

17 10 Sec. 34. Section 89.3, subsection 5, paragraph a,
17 11 subparagraph (4), if enacted by 2009 Iowa Acts, House File
17 12 720, section 2, is amended to read as follows:

17 13 (4) The owner or user is a participant in good standing in
17 14 the Iowa occupational safety and health voluntary protection
17 15 program and ~~have~~ has achieved star status within the program,

CODE: Technical correction relating to the Iowa Occupational Safety and Health Voluntary Protection Program.

17 16 which is administered by the division of labor in the
17 17 department of workforce development.

17 18 Sec. 35. Section 216A.132A, subsection 5, paragraph i, as
17 19 enacted by 2009 Iowa Acts, House File 315, section 1, is
17 20 amended to read as follows:

17 21 i. Iowa cooperative extension service in agriculture and
17 22 home economics.

CODE: Technical correction relating to the name of the Iowa Cooperative Extension Service.

17 23 Sec. 36. Section 321A.1, subsection 3, Code 2009, is
17 24 amended to read as follows:

17 25 3. JUDGMENT. A judgment which has become final by
17 26 expiration without appeal during the time within which an
17 27 appeal might have been perfected, or a judgment if an appeal
17 28 from the judgment has been perfected, which has not been
17 29 stayed by the execution, filing and approval of a bond as
17 30 provided in rule of appellate procedure ~~6.7(1)~~ 6.601(1), or a
17 31 judgment which has become final by affirmation on appeal,
17 32 rendered by a court of competent jurisdiction of a state or of
17 33 the United States, upon a cause of action arising out of the
17 34 ownership, maintenance, or use of a motor vehicle, as defined
17 35 in this section, for damages, including damages for care and
18 1 loss of services, because of bodily injury to or death of a
18 2 person, or for damages because of injury to or destruction of
18 3 property, including the loss of use of property, or upon a
18 4 cause of action on an agreement of settlement for such
18 5 damages.

CODE: Technical correction for a reference to a rule of appellate procedure.

18 6 Sec. 37. Section 321A.3, subsection 8, paragraph a,
18 7 subparagraph (1), if enacted by 2009 Iowa Acts, Senate File
18 8 374, section 1, is amended to read as follows:

18 9 (1) A person who purchases a certified abstract of an
18 10 operating record directly from the department under this
18 11 section shall only use, sell, disclose, or distribute the
18 12 abstract or any portion of the abstract one time, for one
18 13 purpose, and the person shall not supply that abstract or any
18 14 portion of that abstract to more than one other person. The

CODE: Technical correction regarding a certified abstract of an operating record.

18 15 person shall make a subsequent request for the ~~record or~~
18 16 abstract and pay an additional fee for the request in the same
18 17 manner as provided for the initial request for any subsequent
18 18 use, sale, disclosure, or distribution of the same certified
18 19 abstract or any portion of the abstract or to supply the same
18 20 certified abstract or any portion of the abstract to another
18 21 person, except as provided in subparagraph (2).

18 22 Sec. 38. Section 347.7, subsection 4, paragraph a, if
18 23 enacted by 2009 Iowa Acts, House File 260, section 5, is
18 24 amended to read as follows:

18 25 a. The tax levy authorized by this section for operation
18 26 and maintenance of the hospital may be available in whole or
18 27 in part to any county with or without a county hospital
18 28 organized under this chapter, to be used to enhance rural
18 29 health services in the county. However, the tax levied may be
18 30 expended for enhancement of rural health care services only
18 31 following a local planning process. The Iowa department of
18 32 public health shall establish guidelines to be followed by
18 33 counties in implementing the local planning process which
18 34 shall require legal notice, public hearings, and a referendum
18 35 in accordance with this subsection prior to the authorization
19 1 of any new levy or a change in the use of a levy. The notice
19 2 shall describe the new levy or the change in the use of the
19 3 levy, indicate the date and location of the hearing, and shall
19 4 be published as at least once each week for two consecutive
19 5 weeks in a newspaper having general circulation in the county.
19 6 The hearing shall not take place prior to two weeks after the
19 7 second publication.

19 8 Sec. 39. Section 423.4, subsection 5, paragraph f, Code
19 9 2009, as amended by 2009 Iowa Acts, Senate File 322, section
19 10 7, is amended to read as follows:

19 11 f. Notwithstanding the state sales tax imposed in section
19 12 423.2, a rebate issued pursuant to this ~~section~~ subsection
19 13 shall not exceed an amount equal to five percent of the sales
19 14 price of the tangible personal property or services furnished

CODE: Technical correction regarding newspaper publication for a hospital tax levy.

CODE: Technical correction regarding a subsection reference within the State sales tax rebate provision.

19 15 to purchasers at the automobile racetrack facility. Any local
19 16 option taxes paid and collected shall not be subject to rebate
19 17 under this subsection.

19 18 Sec. 40. Section 533.329, subsection 2, paragraph m, Code
19 19 2009, is amended to read as follows:
19 20 m. The moneys and credits tax imposed under this section
19 21 shall be reduced by a redevelopment tax credit allowed under
19 22 chapter 15, subchapter II, part 9.

CODE: Technical correction regarding a subchapter reference within the redevelopment tax credit provisions.

19 23 Sec. 41. Section 533A.2, subsection 2, paragraph h, if
19 24 enacted by 2009 Iowa Acts, Senate File 311, section 2, is
19 25 amended to read as follows:
19 26 h. A person licensed under chapter 533C, including that
19 27 person's authorized delegates as defined in section 533C.102,
19 28 or a person exempt from licensing under section 533C.103, when
19 29 engaging in money transmission or currency exchange as defined
19 30 in ~~chapter~~ section 533C.102.

CODE: Technical correction regarding a section reference for the exchange of money transmission or currency exchange.

19 31 Sec. 42. Section 535D.4A, subsection 1, if enacted by 2009
19 32 Iowa Acts, Senate File 355, section 5, is amended to read as
19 33 follows:
19 34 1. A registered mortgage loan originator when acting for
19 35 an employer described in section 535D.3, subsection 4- 12 .

CODE: Technical correction regarding a subsection reference for registered mortgage loan originators.

20 1 Sec. 43. Section 535B.7A, as enacted by 2009 Iowa Acts,
20 2 Senate File 355, section 30, is amended to read as follows:
20 3 535B.7A PROHIBITED ACTS.
20 4 It is a violation of this chapter for a licensee to engage
20 5 in any of the prohibited acts or practices in section ~~535D.16~~
20 6 535D.17 .

CODE: Technical correction regarding a section reference for mortgage loan originator licensing.

20 7 Sec. 44. Section 598.21, subsection 2, Code 2009, as
20 8 amended by 2009 Iowa Acts, Senate File 288, section 36, is
20 9 amended to read as follows:
20 10 2. DUTIES OF COUNTY RECORDER. The county recorder shall
20 11 record each quitclaim deed or change of title and shall

CODE: Technical correction regarding the quitclaim fee collected by a county recorder.

20 12 collect the ~~fees~~ fee specified in section 331.507, subsection
20 13 2, paragraph "a", and the ~~fee~~ fees specified in section
20 14 331.604.

20 15 Sec. 45. Section 633A.5107, subsection 5, if enacted by
20 16 2009 Iowa Acts, Senate File 320, section 1, is amended to read
20 17 as follows:

20 18 5. For a charitable trust described in subsection 1,
20 19 created prior to the effective date of this Act and still in
20 20 existence, the trustee shall register the trust with and
20 21 submit a current copy of the trust instrument and financial
20 22 report to the attorney general not later than one hundred
20 23 thirty-five days after the close of the trust's next fiscal
20 24 year following the effective date of this Act. The trustee
20 25 shall comply with the remainder of this Act ~~section~~ section as if the
20 26 charitable trust were created on or after the effective date
20 27 of this Act.

CODE: Technical correction regarding a section reference for a charitable trust.

20 28 Sec. 46. Section 637.421, subsection 6, as enacted by 2009
20 29 Iowa Acts, Senate File 365, section 12, is amended to read as
20 30 follows:

20 31 6. A trustee shall determine the internal income of each
20 32 separate fund for the accounting period as if the separate
20 33 fund were a trust subject to this chapter. Upon request of
20 34 the surviving spouse, the trustee shall demand that the person
20 35 administering the separate fund ~~to~~ distribute such internal
21 1 income to the trust. The trustee shall allocate a payment
21 2 from the separate fund to income to the extent of the internal
21 3 income of the separate fund and distribute that amount to the
21 4 surviving spouse. The trustee shall allocate the balance to
21 5 principal. Upon request of the surviving spouse, the trustee
21 6 shall allocate principal to income to the extent the internal
21 7 income of the separate fund exceeds payments made from the
21 8 separate fund to the trust during the accounting period.

CODE: Technical grammar correction regarding the surviving spouse affected by certain trusts.

21 9 Sec. 47. Section 915.86, subsections 8 and 12, Code 2009,
21 10 are amended to read as follows:

CODE: Technical correction regarding a reference relating to victim compensation from certain psychiatrists and victim counselors.

21 11 8. In the event of a victim's death, reasonable charges
21 12 incurred for counseling the victim's spouse, children,
21 13 parents, siblings, or persons cohabiting with or related by
21 14 blood or affinity to the victim if the counseling services are
21 15 provided by a psychologist licensed under chapter 154B, a
21 16 victim counselor as defined in section 915.20A, subsection 1,
21 17 or an individual holding at least a master's degree in social
21 18 work or counseling and guidance, and reasonable charges
21 19 incurred by such persons for medical care counseling provided
21 20 by a psychiatrist licensed under chapter ~~147 or 150A~~ 148 . The
21 21 allowable charges under this subsection shall not exceed five
21 22 thousand dollars per person.

21 23 12. Reasonable charges incurred for mental health care for
21 24 secondary victims which include the services provided by a
21 25 psychologist licensed under chapter 154B, a person holding at
21 26 least a master's degree in social work, counseling, or a
21 27 related field, a victim counselor as defined in section
21 28 915.20A, or a psychiatrist licensed under chapter ~~147, 148, or~~
21 29 ~~150A~~ . The allowable charges under this subsection shall not
21 30 exceed two thousand dollars per secondary victim.

21 31 Sec. 48. 2009 Iowa Acts, Senate File 197, section 9, is
21 32 amended to read as follows:

21 33 SEC. 9. APPLICABILITY AND EFFECTIVE DATES. The section of
21 34 this Act amending section 96.3 , subsection 5, applies to any
21 35 week of unemployment benefits beginning on or after July 5,
22 1 2009. The section of this Act amending section 96.4 applies
22 2 to any new claim of unemployment benefits with an effective
22 3 date on or after July 5, 2009.

22 4 Sec. 49. 2009 Iowa Acts, Senate File 364, section 17,
22 5 subsection 5, is amended to read as follows:

22 6 5. The section of this Act enacting section 654.4B,
22 7 subsection 1, and the sections of this Act amending sections
22 8 626.81, 654.5, and 654.17 apply to judgments entered on or
22 9 after the effective date of this Act.

CODE: Technical correction regarding a subsection reference relating to unemployment benefits.

CODE: Technical correction regarding judgments entered after an enactment date relating to real estate mortgages.

22 10 Sec. 50. 2009 Iowa Acts, Senate File 445, section 10,
 22 11 amending section 294A.9, subsection 9, if enacted, being
 22 12 deemed of immediate importance, takes effect upon enactment.

CODE: Technical correction to add an effective on enactment clause for the repeal of Phase II of the Educational Excellence Program on June 30, 2009.

22 13 Sec. 51. 2009 Iowa Acts, Senate File 446, section 82, is
 22 14 repealed.

CODE: Strikes a technical correction to the Grain Depositor and Seller Indemnity Fund in the Nonsubstantive Code Editor's Act.

22 15 Sec. 52. CONTINGENT REPEAL. If 2009 Iowa Acts, Senate
 22 16 File 438, is enacted and amends section 235B.2, subsection 5,
 22 17 paragraph "a", subparagraph (3), 2009 Iowa Acts, Senate File
 22 18 446, sections 95 and 96, are repealed.

CODE: Strikes Sections in the Nonsubstantive Code Editors Act relating to sexual exploitation of a dependent adult if Section 235B.2, Code of Iowa, relating to the definition of "dependent adult" is amended in another Act.

22 19 Sec. 53. EFFECTIVE DATES AND RETROACTIVITY. The section
 22 20 of this division of this Act relating to 2009 Iowa Acts,
 22 21 Senate File 445, section 10, and amending section 294A.9,
 22 22 subsection 9, being deemed of immediate importance, takes
 22 23 effect upon enactment.

The Section related to Phase II of the Educational Excellence Program is effective on enactment.

22 24 DIVISION V
 22 25 JUDICIAL BRANCH FEES == APPROPRIATIONS

22 26 Sec. 54. Section 602.8105, subsection 1, paragraph a, Code
 22 27 2009, is amended to read as follows:

22 28 a. ~~For Except as otherwise provided in this subsection,~~
 22 29 ~~for~~ filing and docketing a petition, ~~other than a modification~~
 22 30 ~~of a dissolution decree to which a written stipulation is~~
 22 31 ~~attached at the time of filing containing the agreement of the~~
 22 32 ~~parties to the terms of modification,~~ one hundred ~~eighty=~~five
 22 33 dollars. In counties having a population of ninety=eight
 22 34 thousand or over, an additional five dollars shall be charged
 22 35 and collected to be known as the journal publication fee and
 23 1 used for the purposes provided for in section 618.13. ~~For~~
 23 2 ~~multiple adoption petitions filed at the same time by the same~~
 23 3 ~~petitioner under section 600.3, the filing fee and any court~~
 23 4 ~~costs for any petition filed in addition to the first petition~~
 23 5 ~~filed are waived.~~

CODE: Eliminates the exemption of dissolution decree modifications from the court filing and docketing fee. The exemption is relocated in statute in Section 57 of this Act. Increases the court filing and docketing fee from \$100.00 to \$185.00 except for those related to domestic relations and adoptions. Eliminates the exemption of multiple adoption petitions or petitions filed in addition to the first adoption petition from the court filing and docketing fee. The adoption-related petition exemptions are relocated in statute in Section 57 in this Act.

DETAIL: It is estimated that this fee increase will generate an estimated \$5,100,000 of additional annual revenue. For FY 2008, there were 63,161 filings in District Court. The revenue is deposited in the General Fund.

23 6 Sec. 55. Section 602.8105, subsection 1, Code 2009, is
23 7 amended by adding the following new paragraph:
23 8 NEW PARAGRAPH . aa. For filing and docketing a petition
23 9 pursuant to chapter 598 other than a dissolution of marriage
23 10 petition, one hundred dollars.

CODE: Establishes court filing and docketing fees for petitions relating to marriage and domestic relations, except for dissolution of marriage petitions, at \$100.00. This maintains the current marriage and domestic relations filing fee.

23 11 Sec. 56. Section 602.8105, subsection 1, paragraph b, Code
23 12 2009, is amended to read as follows:
23 13 b. For filing and docketing an application for
23 14 modification of a dissolution decree to which a written
23 15 stipulation is attached at the time of filing containing the
23 16 agreement of the parties to the terms of modification, ~~fifty~~
23 17 one hundred dollars.

CODE: Increases the fee for modification of a marriage dissolution decree from \$50.00 to \$100.00.

DETAIL: It is estimated that this fee increase will generate an estimated \$62,000 of additional annual revenue. For FY 2008, there were 1,299 modification cases filed in District Court. The revenue is deposited in the General Fund.

23 18 Sec. 57. Section 602.8105, subsection 1, Code 2009, is
23 19 amended by adding the following new paragraph:
23 20 NEW PARAGRAPH . cc. For filing and docketing a petition
23 21 for adoption pursuant to chapter 600, one hundred dollars.
23 22 For multiple adoption petitions filed at the same time by the
23 23 same petitioner under section 600.3, the filing fee and any
23 24 court costs for any petition filed in addition to the first
23 25 petition filed are waived.

CODE: Establishes the fee for filing and docketing a petition for adoption at \$100.00 (current law). Waives additional fees for multiple adoption petitions filed at the same time by the same petitioner (current law).

23 26 Sec. 58. Section 602.8105, subsection 1, paragraph e, Code
23 27 2009, is amended to read as follows:
23 28 e. For an appeal from a judgment in small claims or for
23 29 filing and docketing a writ of error, ~~seventy-five~~ one hundred
23 30 eighty-five dollars.

CODE: Increases the fee for an appeal from a judgment in a small claims case or for filing and docketing a writ of error from \$75.00 to \$185.00.

DETAIL: It is estimated that this fee increase will generate an estimated \$49,000 of additional annual revenue. For FY 2008, there were 469 small claims case appeals to District court. The revenue is deposited in the General Fund.

23 31 Sec. 59. Section 602.8105, subsection 2, paragraphs a, b,
23 32 c, and d, Code 2009, are amended to read as follows:

23 33 a. For filing, entering, and endorsing a mechanic's lien,
23 34 ~~twenty~~ fifty dollars, and if a suit is brought, the fee is

CODE: Increases the fee for filing, entering, and endorsing a mechanic's lien and other statutory liens from \$20.00 to \$50.00.

<p>23 35 taxable as other costs in the action. 24 1 b. For filing and entering any other statutory lien, 24 2 twenty <u>fifty</u> dollars.</p>	<p>DETAIL: It is estimated that this fee increase will generate an estimated \$226,000 of additional annual revenue. For FY 2008, there were 7,528 liens filed in District court. The revenue is deposited in the General Fund.</p>
<p>24 3 c. For a certificate and seal, ten <u>twenty</u> dollars. 24 4 However, there shall be no charge for a certificate and seal 24 5 to an application to procure a pension, bounty, or back pay 24 6 for a member of the armed services or other person.</p>	<p>CODE: Increases the fee for the certification of court records from \$10.00 to \$20.00.</p> <p>DETAIL: It is estimated that this fee increase will generate an estimated \$40,000 of additional annual revenue. For FY 2008, there were 3,975 certifications. The revenue is deposited in the General Fund.</p>
<p>24 7 d. For certifying a change in title of real estate, twenty 24 8 <u>fifty</u> dollars.</p>	<p>CODE: Increases the fee for the certification of a change in a real estate title from \$20.00 to \$50.00.</p> <p>DETAIL: It is estimated that this fee increase will generate an estimated \$29,000 of additional annual revenue. For FY 2008, there were 967 certifications. The revenue is deposited in the General Fund.</p>
<p>24 9 Sec. 60. Section 602.8105, subsection 2, Code 2009, is 24 10 amended by adding the following new paragraph: 24 11 <u>NEW PARAGRAPH</u> . gg. For filing a lis pendens, fifty 24 12 dollars.</p>	<p>CODE: Creates a Lis Pendens filing fee of \$50.00.</p> <p>DETAIL: It is estimated that this fee increase will generate an estimated \$438,000 of additional annual revenue. For FY 2008, there were 8,762 Lis Pendens ("suit pending" in Latin) regarding certain real property claims. The revenue is deposited in the General Fund.</p>
<p>24 13 Sec. 61. Section 602.8106, subsection 1, paragraphs b, d, 24 14 e, and f, Code 2009, are amended to read as follows:</p>	
<p>24 15 b. For filing and docketing of a complaint or information 24 16 for a simple misdemeanor and a complaint or information for a 24 17 nonscheduled simple misdemeanor under chapter 321, forty <u>sixty</u> 24 18 dollars.</p>	<p>CODE: Increases the fee for filing and docketing a simple misdemeanor complaint or information and for certain motor vehicle non-scheduled simple misdemeanors from \$50.00 to \$60.00.</p> <p>DETAIL: It is estimated that this fee increase will generate an additional \$4,800,000 of annual revenue. For FY 2008, there were 680,797 cases filed in District Court. The revenue is deposited in the General Fund.</p>

24 19 d. The court costs in scheduled violation cases where a
 24 20 court appearance is required, ~~fifty~~ sixty dollars.

CODE: Increases the fee for a scheduled violation with a court appearance from \$50.00 to \$60.00.

DETAIL: The estimated revenue is included with the annotation for paragraph b.

24 21 e. For court costs in scheduled violation cases where a
 24 22 court appearance is not required, ~~fifty~~ sixty dollars.

CODE: Increases the fee for a scheduled violation without a court appearance from \$50.00 to \$60.00.

DETAIL: The estimated revenue is included with the annotation for paragraph b.

24 23 f. For an appeal of a simple misdemeanor to the district
 24 24 court, ~~fifty~~ seventy=five dollars.

CODE: Increases the fee for simple misdemeanor appeals to a district court from \$50.00 to \$60.00.

DETAIL: The estimated revenue is included with the annotation for paragraph b.

24 25 Sec. 62. Section 625.8, subsection 2, Code 2009, is
 24 26 amended to read as follows:
 24 27 2. The clerk of the district court shall tax as a court
 24 28 cost a fee of ~~fifteen~~ forty dollars per day for the services
 24 29 of a court reporter.

CODE: Increases the fee for a court reporter from \$15.00 to \$40.00 per day.

DETAIL: It is estimated that this fee increase will generate \$1,300,000 of additional annual revenue. There were 65,970 cases in FY 2008 that required a court reporter. The revenue is deposited in the General Fund.

24 30 Sec. 63. Section 631.6, subsection 1, paragraph a, Code
 24 31 2009, is amended to read as follows:
 24 32 a. Fees for filing and docketing shall be ~~fifty~~
 24 33 eighty=five dollars.

CODE: Increases the filing and docketing fee for small claims actions from \$50.00 to \$85.00.

DETAIL: It is estimated that this fee increase will generate \$3,900,000 in additional annual revenue. In FY 2008, there were 116,150 cases filed in District Court. The revenue is deposited in the General Fund.

24 34 Sec. 64. Section 633.31, subsection 2, paragraph k,
 24 35 unnumbered paragraph 8, Code 2009, is amended to read as
 25 1 follows:
 25 2 For each additional \$25,000.00 or major
 25 3 fraction thereof ~~25.00~~
 25 4 50.00

CODE: Increases the fee for probate for settlement of certain estates when the value of the personal property or real estate is greater than \$25,000.00, or for each additional \$25,000.00 or major fraction thereof, from \$25.00 to \$50.00.

DETAIL: It is estimated that this fee increase will generate \$256,000

of additional annual revenue. In FY 2008, there were 10,758 estates with a value greater than \$25,000. The revenue is deposited in the General Fund.

25 5 Sec. 65. Section 911.1, subsection 1, Code 2009, is
 25 6 amended to read as follows:
 25 7 1. A criminal penalty surcharge shall be levied against
 25 8 law violators as provided in this section. When a court
 25 9 imposes a fine or forfeiture for a violation of state law, or
 25 10 a city or county ordinance, except an ordinance regulating the
 25 11 parking of motor vehicles, the court or the clerk of the
 25 12 district court shall assess an additional penalty in the form
 25 13 of a criminal penalty surcharge equal to ~~thirty-two~~
 25 14 thirty-five percent of the fine or forfeiture imposed.

CODE: Increases the criminal penalty surcharge from 32.00% of the fine or forfeiture to 35.00%.

DETAIL: It is estimated that this surcharge increase will generate \$530,000 of additional annual revenue for the State General Fund, \$109,000 for the Victim Compensation Fund, and \$34,000 for local governments. In FY 2008, there were 419,538 cases where the surcharge applied.

25 15 Sec. 66. 2009 Iowa Acts, Senate File 472, section 1,
 25 16 subsection 1, unnumbered paragraph 2, if enacted, is amended
 25 17 to read as follows:

25 18 For salaries of supreme court justices, appellate court
 25 19 judges, district court judges, district associate judges,
 25 20 judicial magistrates and staff, state court administrator,
 25 21 clerk of the supreme court, district court administrators,
 25 22 clerks of the district court, juvenile court officers, board
 25 23 of law examiners and board of examiners of shorthand reporters
 25 24 and judicial qualifications commission; receipt and
 25 25 disbursement of child support payments; reimbursement of the
 25 26 auditor of state for expenses incurred in completing audits of
 25 27 the offices of the clerks of the district court during the
 25 28 fiscal year beginning July 1, 2009; and maintenance,
 25 29 equipment, and miscellaneous purposes:

25 30 \$ ~~149,184,957~~
 25 31 160,184,957

25 32 As a condition of receiving an increase to the
 25 33 appropriation made in this section, the judicial branch shall
 25 34 allocate the first \$5,400,000 of the increased amount as
 25 35 follows: \$4,800,000 for the state's required contribution
 26 1 under section 602.9104 to the judicial retirement fund,

CODE: Increases the FY 2010 General Fund appropriation to the Judicial Branch by \$11,000,000 compared to the estimated net FY 2009 appropriation. If the FY 2009 supplemental appropriation in Section 67 of the Act is enacted, the FY 2010 General Fund net increase will be \$10,240,000 compared to the estimated net FY 2009 appropriation. Requires that the increase be expended as follows prior to other expenditures:

- \$4,800,000 for the State's required contribution to the Judicial Retirement Fund.
- \$350,000 for court debt collection. This includes \$115,000 for one-time programming costs and \$235,000 for on-going operations.
- \$250,000 for Judicial officer and court employee civil trial travel expenditures.

26 2 \$350,000 for court debt collection, and \$250,000 for judicial
 26 3 officer and court employee travel reimbursement for civil
 26 4 trials.

26 5 Sec. 67. JUDICIAL BRANCH. There is appropriated from the
 26 6 general fund of the state to the judicial branch for the
 26 7 fiscal year beginning July 1, 2008, and ending June 30, 2009,
 26 8 the following amount, or so much thereof as is necessary, to
 26 9 be used for the purposes designated:
 26 10 For the operations and duties of the judicial branch, and
 26 11 maintenance, equipment, and miscellaneous purposes:
 26 12 \$ 760,000

General Fund FY 2009 supplemental appropriation to the Judicial Branch.

DETAIL: The supplemental appropriation to the Judicial Branch will reduce two of the previously planned four furlough days for FY 2009. This Section is effective on enactment.

26 13 Sec. 68. DRUG COURT PROGRAMS. In addition to the
 26 14 appropriations in 2009 Iowa Acts, Senate File 475, section 5,
 26 15 if enacted, and any other appropriations, there is
 26 16 appropriated from the general fund of the state to the
 26 17 department of corrections for the fiscal year beginning July
 26 18 1, 2009, and ending June 30, 2010, the following amounts, or
 26 19 so much thereof as is necessary, for maintaining drug court
 26 20 programs in each county in which such a program exists as of
 26 21 April 1, 2009, within a judicial district department of
 26 22 correctional services, to be allocated as follows:

General Fund appropriations to the Community Based Corrections (CBC) District Departments for drug courts. These appropriations are in addition to any other appropriations from various funding sources. Requires the appropriations to be used to maintain drug courts in existence on April 1, 2009.

26 23 1. For the first judicial district department of
 26 24 correctional services:
 26 25 \$ 359,895

General Fund appropriation to the First CBC District Department for drug courts.

DETAIL: This amount includes \$182,116 to replace the FY 2009 Healthy Iowans Tobacco Trust (HITT) Fund appropriation and \$177,779 to maintain the General Fund commitment for drug courts. This amount is in addition to the \$12,883,094 the First CBC District Department received for its operating budget in SF 475 (FY 2010 Justice System Appropriations Act). Appropriations made in SF 475 do not include specific funds for drug courts.

26 26 2. For the second judicial district department of
 26 27 correctional services:
 26 28 \$ 252,799

General Fund appropriation to the Second CBC District Department for drug courts.

26 29 3. For the third judicial district department of
 26 30 correctional services:
 26 31 \$ 220,856

DETAIL: This amount replaces the FY 2009 HITT Fund appropriation for the drug courts. This amount is in addition to the \$10,843,473 the Second CBC District Department received for its operating budget in SF 475. Appropriations made in SF 475 do not include specific funds for drug courts.

General Fund appropriation to the Third CBC District Department for a drug court.

DETAIL: This amount replaces the FY 2009 HITT Fund appropriation for the drug court. This amount is in addition to the \$5,718,746 the Third CBC District Department received for its operating budget in SF 475. Appropriations made in SF 475 do not include specific funds for drug courts.

26 32 4. For the fourth judicial district department of
 26 33 correctional services:
 26 34 \$ 318,752

General Fund appropriation to the Fourth CBC District Department for a drug court.

DETAIL: This amount includes \$210,547 to replace the FY 2009 HITT Fund appropriation and \$108,205 to maintain the General Fund commitment for the drug court. This amount is in addition to the \$5,436,248 the Fourth CBC District Department received for its operating budget in SF 475. Appropriations made in SF 475 do not include specific funds for drug courts.

26 35 5. For the fifth judicial district department of
 27 1 correctional services:
 27 2 \$ 319,582

General Fund appropriation to the Fifth CBC District Department for a drug court.

DETAIL: This amount replaces the FY 2009 HITT Fund appropriation for the drug court. This amount is in addition to the \$18,958,665 the Fifth CBC District Department received for its operating budget in SF 475. Appropriations made in SF 475 do not include specific funds for drug courts.

27 3 6. For the sixth judicial district department of
 27 4 correctional services:
 27 5 \$ 369,486

General Fund appropriation to the Sixth CBC District Department for drug courts.

DETAIL: This amount replaces the FY 2009 HITT Fund appropriation

for the drug courts. This amount is in addition to the \$13,417,533 the Sixth CBC District Department received for its operating budget in SF 475. Appropriations made in SF 475 do not include specific funds for drug courts.

27 6 7. For the seventh judicial district department of
 27 7 correctional services:
 27 8 \$ 157,173

General Fund appropriation to the Seventh CBC District Department for a drug court.

DETAIL: This amount includes \$156,608 to replace the FY 2009 HITT Fund appropriation and \$565 to maintain the General Fund commitment for the drug court. This amount is in addition to the \$6,995,044 the Seventh CBC District Department received for its operating budget in SF 475. Appropriations made in SF 475 do not include specific funds for drug courts.

27 9 8. For the eighth judicial district department of
 27 10 correctional services:
 27 11 \$ 182,066

General Fund appropriation to the Eighth CBC District Department for a drug court.

DETAIL: This amount replaces the FY 2009 HITT Fund appropriation for the drug court. This amount is in addition to the \$6,919,964 the Eighth CBC District Department received for its operating budget in SF 475. Appropriations made in SF 475 do not include specific funds for drug courts.

27 12 It is the intent of the general assembly that each judicial
 27 13 district department of correctional services shall cooperate
 27 14 with and utilize local community-based treatment providers
 27 15 licensed under chapter 125. Each judicial district department
 27 16 of correctional services shall submit a report to the general
 27 17 assembly and to the co-chairpersons and ranking members of the
 27 18 joint appropriations subcommittee on the justice system, and
 27 19 the legislative services agency by December 15, 2009,
 27 20 detailing the utilization of drug court funds allocated in
 27 21 this section.

Specifies legislative intent that the judicial district department of correctional services cooperate and utilize local substance abuse treatment providers. Requires a report to the General Assembly, the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and the LSA regarding the utilization of the drug court funds by December 15, 2009.

27 22 Sec. 69. ADDITIONAL APPROPRIATION == DEPARTMENT OF PUBLIC
 27 23 SAFETY. In addition to the appropriations in 2009 Iowa Acts,
 27 24 Senate File 475, section 14, if enacted, and any other

Increases the FY 2010 General Fund appropriation to the Department of Public Safety for duties of the Department.

27 25 appropriations, there is appropriated from the general fund of
 27 26 the state to the department of public safety for the fiscal
 27 27 year beginning July 1, 2009, and ending June 30, 2010, the
 27 28 following amount, or so much thereof as is necessary, to be
 27 29 used for the purpose designated:
 27 30 For performing the duties of the department:
 27 31 \$ 1,576,987

DETAIL: This is in addition to the FY 2010 appropriation of
 \$87,407,813 in SF 475 (FY 2010 Justice System Appropriations Act).
 This amount replaces the reduction of \$1,576,987 in SF 475.

27 32 Sec. 70. VICTIM ASSISTANCE GRANTS. In addition to the
 27 33 appropriation in 2009 Iowa Acts, Senate File 475, section 1,
 27 34 if enacted, and any other appropriations, there is
 27 35 appropriated from the general fund of the state to the
 28 1 department of justice for the fiscal year beginning July 1,
 28 2 2009, and ending June 30, 2010, the following amount, or so
 28 3 much thereof as is necessary, to be used for the purposes
 28 4 designated:
 28 5 For victim assistance grants:
 28 6 \$ 1,000,000

Increases the FY 2010 General Fund appropriation to the Department
 of Justice for Victim Assistance Grants by \$1,000,000.

DETAIL: This is in addition to the FY 2010 appropriation of
 \$2,400,000 in SF 475 (FY 2010 Justice System Appropriations Act).

28 7 Sec. 71. FAMILY LAW MEDIATION. Each judicial district is
 28 8 encouraged to implement a family law mediation program
 28 9 pursuant to section 598.7, to encourage the resolution of
 28 10 domestic relations disputes through facilitation of
 28 11 communication and negotiation between parties in reaching
 28 12 voluntary agreements, rather than prolonged judicial,
 28 13 administrative, arbitral, or other adjudicative processes or
 28 14 proceedings. Each judicial district shall report to the
 28 15 supreme court by January 15, 2010, its decision regarding such
 28 16 implementation.

Encourages judicial districts to implement a Family Law Mediation
 Program. Requires each judicial district to report to the Iowa Supreme
 Court by January 15, 2010, regarding the implementation decision.

28 17 Sec. 72. EFFECTIVE DATES.
 28 18 1. This division of this Act, being deemed of immediate
 28 19 importance, takes effect upon enactment.
 28 20 2. Notwithstanding subsection 1, the sections of this
 28 21 division of this Act amending 2009 Iowa Acts, Senate File 472,
 28 22 section 1, subsection 1, unnumbered paragraph 2, appropriating
 28 23 moneys to the department of corrections for drug court

Provisions increasing various court fees, providing an FY 2009
 supplemental appropriation to the Judicial Branch, and making
 additional FY 2010 appropriations to drug courts, the Department of
 Public Safety, and the Department of Justice for Victim Assistance
 Grants are effective on enactment. The FY 2010 appropriations take
 effect July 1, 2009.

28 24 programs, supplementing appropriations to the department of
28 25 public safety for duties of the department, and supplementing
28 26 appropriations to the department of justice for victim
28 27 assistance grants, take effect July 1, 2009.

28 28 DIVISION VI
28 29 TRANSPORTATION PROVISIONS

28 30 Sec. 73. DEPARTMENT OF TRANSPORTATION.
28 31 1. There is appropriated from the primary road fund to the
28 32 department of transportation for the fiscal year beginning
28 33 July 1, 2008, and ending June 30, 2009, the following amount,
28 34 or so much thereof as is necessary, to be used for the
28 35 purposes designated:

29 1 For the purchase of salt:
29 2 \$ 2,271,600

29 3 2. Notwithstanding section 8.33, moneys appropriated in
29 4 this section that remain unencumbered or unobligated at the
29 5 close of the fiscal year shall not revert but shall remain
29 6 available for expenditure for the designated purpose until the
29 7 close of the succeeding fiscal year.

29 8 Sec. 74. Section 321H.3, subsection 2, Code 2009, as
29 9 amended by 2009 Acts, Senate File 419, if enacted, is amended
29 10 to read as follows:

29 11 2. Dismantling, scrapping, recycling, ~~or salvaging~~, ~~or~~
29 12 ~~obtaining a junking certificate~~ for more than six vehicles
29 13 subject to registration in a twelve=month period.

29 14 Sec. 75. REIMBURSEMENT TO CITY OF MUSCATINE. There is
29 15 appropriated from the road use tax fund to the department of
29 16 transportation for the fiscal year beginning July 1, 2009, and
29 17 ending June 30, 2010, the following amount, or so much thereof
29 18 as is necessary, to be used for the purposes designated:

29 19 To reimburse the city of Muscatine for costs associated
29 20 with implementation of section 314.29:
29 21 \$ 1,072

CODE: Primary Road Fund supplemental appropriation for FY 2009 to the Department of Transportation for the purchase of salt.

DETAIL: The supplemental appropriation will be used to purchase an additional 36,000 tons of salt in FY 2009 under the current contract. Salt costs in FY 2010 are projected to be 10.00% higher than in FY 2009. It is estimated that making the purchase in FY 2009 will save an estimated \$216,000 as opposed to waiting until FY 2010. Specifies that the funds carry forward from FY 2009 to FY 2010. This Section is effective on enactment.

CODE: Strikes the prohibition of licensed vehicle recyclers from obtaining a junking certificate for more than six vehicles subject to registration in a 12-month period.

Road Use Tax Fund (RUTF) appropriation for FY 2010 to the Department of Transportation for reimbursement to the city of Muscatine for sign costs associated with the renaming of the "Dick Drake Way" industrial connector in Muscatine.

DETAIL: Legislation enacted in 2008 renamed the industrial connector in Muscatine "Dick Drake Way" in honor of Senator Richard Drake. The city of Muscatine erected a sign along the Connector naming it "Dick Drake Way".

29 22 Sec. 76. PAYMENT OF CEDAR FALLS ASSESSMENT. There is
 29 23 appropriated from the road use tax fund to the department of
 29 24 transportation for the fiscal year beginning July 1, 2009, and
 29 25 ending June 30, 2010, the following amount, or so much thereof
 29 26 as is necessary, to be used for the purpose designated:
 29 27 For payment pursuant to section 307.45, to the city of
 29 28 Cedar Falls for improvements to west twenty-third street
 29 29 adjoining university of northern iowa property:
 29 30 \$ 317,906

Road Use Tax Fund appropriation for FY 2010 to the Department of Transportation for payment to the city of Cedar Falls for improvements to West 23rd Street adjoining University of Northern Iowa property.

29 31 Sec. 77. Section 307.45, unnumbered paragraph 4, Code
 29 32 2009, is amended by striking the unnumbered paragraph.

CODE: Permits a county or city to assess State-owned property, other than that owned or controlled by the Department of Transportation, in an amount greater than \$60,000 without an appropriation.

[29 33 Sec. 78. Section 321J.12, subsection 2, paragraph d, Code
 29 34 2009, is amended to read as follows:

29 35 d. A person whose license or privileges have been revoked
 30 1 under subsection 1, paragraph "b", for one year shall not be
 30 2 eligible for any temporary restricted license for forty=~~five~~
 30 3 days after the effective date of the revocation if the person
 30 4 has had one previous revocation under this chapter, or for one
 30 5 year after the effective date of the revocation, and the if
 30 6 the person has had more than one previous revocation under
 30 7 this chapter. The person shall be ordered to install an
 30 8 ignition interlock device of a type approved by the
 30 9 commissioner of public safety on all vehicles owned or
 30 10 operated by the defendant if the defendant seeks a temporary
 30 11 restricted license at the end of the minimum period of
 30 12 ineligibility. A temporary restricted license shall not be
 30 13 granted by the department until the defendant installs the
 30 14 ignition interlock device.]

VETOED

CODE: Prohibits a person from being eligible for a temporary restricted license for 45 days after the effective date of the revocation if the person has had one previous revocation for operating while intoxicated, or for one year after the effective date of the revocation if the person has had more than one previous revocation for operating a vehicle while intoxicated.

VETOED: The Governor vetoed this Section and stated that the Department of Transportation originally requested this change to comply with federal requirements but with further review it was determined that the change would threaten State compliance with federal requirements.

30 15 Sec. 79. EFFECTIVE DATE. The section of this division of
 30 16 this Act relating to the appropriation from the primary road
 30 17 fund to the department of transportation for the purchase of
 30 18 salt, being deemed of immediate importance, takes effect upon
 30 19 enactment.

The Primary Road Fund supplemental appropriation for FY 2009 to the Department of Transportation for the purchase of salt is effective on enactment.

30 20 DIVISION VII
 30 21 MISCELLANEOUS APPROPRIATIONS

30 22 Sec. 80. There is appropriated from the general fund of
 30 23 the state to the council on homelessness for the fiscal year
 30 24 beginning July 1, 2009, and ending June 30, 2010, the
 30 25 following amount, or so much thereof as is necessary, to be
 30 26 used for the purposes designated:
 30 27 For the payment of expenses provided under section 16.100A,
 30 28 subsection 6, paragraph "d":
 30 29 \$ 5,000

General Fund appropriation to the Council on Homelessness for reimbursement of expenditures to certain members of the Council in FY 2010.

DETAIL: This is a new appropriation for FY 2010. The Council is within the Iowa Finance Authority for State government organizational purposes.

30 30 Sec. 81. FARMERS WITH DISABILITIES. There is appropriated
 30 31 from the general fund of the state to the department of
 30 32 education, vocational rehabilitation services division for the
 30 33 fiscal year beginning July 1, 2009, and ending June 30, 2010,
 30 34 the following amount, or so much thereof as is necessary, to
 30 35 be used for the purposes designated:
 31 1 For a program for farmers with disabilities:
 31 2 \$ 108,000

General Fund appropriation to the Vocational Rehabilitation Services Division of the Department of Education for a Farmers with Disabilities Program.

DETAIL: In FY 2009 and FY 2008, this Program was funded within the University of Iowa Agriculture and Health Safety appropriation at \$130,000 and \$126,713 respectively. In FY 2007, this Program was funded through Vocational Rehabilitation with \$140,000. The FY 2010 appropriation is a decrease of \$18,713 compared to the estimated net FY 2009 appropriation to the University of Iowa.

31 3 Moneys appropriated for purposes of this section shall be
 31 4 used for the public purpose of providing a grant to a national
 31 5 nonprofit organization with over 80 years of experience in
 31 6 assisting children and adults with disabilities and special
 31 7 needs. The funds shall be used for a nationally recognized
 31 8 program that began in 1986 and has been replicated in at least
 31 9 30 other states, but which is not available through any other
 31 10 entity in this state, that provides assistance to farmers with
 31 11 disabilities in all 99 counties to allow the farmers to remain
 31 12 in their own homes and be gainfully engaged in farming through
 31 13 provision of agricultural worksite and home modification
 31 14 consultations, peer support services, services to families,
 31 15 information and referral, and equipment loan services.

Requires the funding for the Farmers with Disabilities Program to be provided as a grant to Easter Seals Iowa. Requires the funds to be used for certain services.

31 16 Sec. 82. RACING AND GAMING COMMISSION. There is
 31 17 appropriated from the general fund of the state to the racing
 31 18 and gaming commission for the fiscal year beginning July 1,
 31 19 2009, and ending June 30, 2010, the following amount, or so
 31 20 much thereof as is necessary, to be used for the purposes
 31 21 designated:

31 22 1. RACETRACK REGULATION
 31 23 For salaries, support, maintenance, and miscellaneous
 31 24 purposes and for the regulation of pari-mutuel racetracks:
 31 25 \$ 277,374

General Fund appropriation for FY 2010 to the Racing and Gaming
 Commission for racetrack regulation.
 DETAIL: These funds are repaid by the racetracks that are regulated.

31 26 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION
 31 27 For salaries, support, maintenance, and miscellaneous
 31 28 purposes and for administration and enforcement of the
 31 29 excursion boat gambling and gambling structure laws:
 31 30 \$ 321,316

General Fund appropriation for FY 2010 to the Racing and Gaming
 Commission for excursion boat and gambling structure regulation.
 DETAIL: These funds are repaid by the boats and structures
 regulated.

31 31 Sec. 83. 2009 Iowa Acts, Senate File 470, section 10,
 31 32 subsection 2, paragraph b, if enacted, is amended to read as
 31 33 follows:
 31 34 ~~b. Center for disabilities and development~~
 31 35 ~~For salaries, support, maintenance, miscellaneous purposes,~~
 32 1 ~~and for not more than the following full-time equivalent~~
 32 2 ~~positions:~~
 32 3 ~~\$ 6,335,993~~
 32 4 ~~FTEs 130.37~~
 32 5 ~~From the moneys appropriated in this lettered paragraph,~~
 32 6 ~~\$182,140 shall be allocated for purposes of the employment~~
 32 7 ~~policy group.~~

CODE: Eliminates the FY 2010 General Fund appropriation of
 \$6,335,993 to the University of Iowa for the Center for Disabilities and
 Development and the corresponding FTE positions from SF 470 (FY
 2010 Education Appropriations Act). The funds are restored to the
 University through changes to the disproportionate share funding to
 hospitals in Section 84. Eliminates the allocation to the Employment
 Policy Group that was formerly known as the Creative Employment
 Options Program.

32 8 Sec. 84. 2009 Iowa Acts, House File 811, section 9,
 32 9 unnumbered paragraph 2, if enacted, is amended to read as
 32 10 follows:
 32 11 For medical assistance reimbursement and associated costs
 32 12 as specifically provided in the reimbursement methodologies in
 32 13 effect on June 30, 2009, except as otherwise expressly

CODE: General Fund appropriation to the Medicaid Program for FY
 2010.
 DETAIL: This is an increase of \$4,335,993 compared to the
 appropriation made in HF 811 (FY 2010 Health and Human Services

32 14 authorized by law, including reimbursement for abortion
 32 15 services which shall be available under the medical assistance
 32 16 program only for those abortions which are medically
 32 17 necessary:
 32 18 \$ 677,613,847
 32 19 681,949,840

Appropriations Act). The increase is for additional funding for disproportionate share hospital payments.

32 20 Sec. 85. 2009 Iowa Acts, House File 811, section 9,
 32 21 subsection 12, if enacted, is amended to read as follows:
 32 22 12. a. Of the funds appropriated in this section,
 32 23 ~~\$2,687,889~~ \$7,023,882 is allocated for state match for
 32 24 disproportionate share hospital payment of ~~\$7,321,954~~
 32 25 \$19,133,430 to hospitals that meet both of the following
 32 26 conditions:
 32 27 (1) The hospital qualifies for disproportionate share and
 32 28 graduate medical education payments.
 32 29 (2) The hospital is an Iowa state-owned hospital with more
 32 30 than 500 beds and eight or more distinct residency specialty
 32 31 or subspecialty programs recognized by the American college of
 32 32 graduate medical education.
 32 33 b. Distribution of the disproportionate share payment
 32 34 shall be made on a monthly basis. The total amount of
 32 35 disproportionate share payments including graduate medical
 33 1 education, enhanced disproportionate share, and Iowa
 33 2 state-owned teaching hospital payments shall not exceed the
 33 3 amount of the state's allotment under Pub. L. No. 102=234. In
 33 4 addition, the total amount of all disproportionate share
 33 5 payments shall not exceed the hospital-specific
 33 6 disproportionate share limits under Pub. L. No. 103=66.

CODE: Allocates \$7,023,882 of the FY 2010 General Fund appropriation for Medicaid for the State match for the disproportionate share hospital payment of \$19,133,430.

DETAIL: This is an increase of \$4,270,827 compared to the FY 2009 allocation. The increase will draw an additional \$11,811,476 in federal funding participation in FY 2010.

33 7 c. The department shall amend the medical assistance state
 33 8 plan as necessary to implement the provisions of this
 33 9 subsection. If the state plan amendment is not approved as
 33 10 submitted or there are changes in federal policies or
 33 11 application of federal policies that impact the distribution
 33 12 of disproportionate share hospital payments, the department
 33 13 shall immediately notify the governor and the general

CODE: Requires the Department of Human Services to amend the Medicaid State Plan to implement the additional increase in State match for the disproportionate share hospital payment.

33 14 assembly.

33 15 Sec. 86. TUITION GRANTS == APPROPRIATION. There is
 33 16 appropriated from the general fund of the state to the college
 33 17 student aid commission for the fiscal year beginning July 1,
 33 18 2009, and ending June 30, 2010, the following amount, or so
 33 19 much thereof as is necessary, to be used for the purposes
 33 20 designated:
 33 21 For tuition grants as provided under section 261.25,
 33 22 subsection 1:
 33 23 \$ 2,000,000

General Fund appropriation for FY 2010 to the Iowa College Student Aid Commission for the Iowa Tuition Grant Program.

DETAIL: The Program receives an FY 2010 General Fund appropriation of \$45,213,069 in SF 470 (FY 2010 Education Appropriations Act). With this additional \$2,000,000 appropriation, the net decrease compared to the estimated net FY 2009 appropriation is \$2,109,543.

33 24 Sec. 87. 2009 Iowa Acts, Senate File 467, section 1, if
 33 25 enacted, is amended by adding the following new subsection:
 33 26 NEW SUBSECTION . 3. Of the amount appropriated in this
 33 27 section, \$238,000 is transferred to Iowa state university of
 33 28 science and technology, to be used for the university's
 33 29 midwest grape and wine industry institute.

CODE: Requires \$238,000 of the General Fund appropriation for FY 2010 to the Iowa Department of Agriculture and Land Stewardship to be transferred to the Midwest Grape and Wine Industry Institute at Iowa State University.

33 30 Sec. 88. DEPARTMENT OF REVENUE. There is appropriated
 33 31 from the general fund of the state to the department of
 33 32 revenue for the fiscal year beginning July 1, 2009, and ending
 33 33 June 30, 2010, the following amount, or so much thereof as is
 33 34 necessary, to be used for the purposes designated:
 33 35 For salaries, support, maintenance, and miscellaneous
 34 1 purposes:
 34 2 \$ 2,500,000

General Fund appropriation for FY 2010 to the Department of Revenue for maintaining staff for examination and audit functions.

DETAIL: This is in addition to the General Fund appropriation of \$22,754,688 for FY 2010 in HF 809 (FY 2010 Administration and Regulation Appropriations Act).

34 3 Sec. 89. GOVERNOR AND LIEUTENANT GOVERNOR. There is
 34 4 appropriated from the general fund of the state to the offices
 34 5 of the governor and the lieutenant governor for the fiscal
 34 6 year beginning July 1, 2009, and ending June 30, 2010, the
 34 7 following amount, or so much thereof as is necessary, to be
 34 8 used for the purposes designated:
 34 9 For salaries, support, maintenance, and miscellaneous
 34 10 purposes for the general office of the governor and the
 34 11 general office of the lieutenant governor:

General Fund appropriation to the Offices of the Governor and Lt. Governor for operations.

DETAIL: This is in addition to the General Fund appropriation of \$1,893,8578 for FY 2010 in HF 809 (FY 2010 Administration and Regulation Appropriations Act).

34 12 \$ 400,000

34 13 Sec. 90. WORKFORCE DEVELOPMENT == FIELD OFFICES. There is
 34 14 appropriated from the special employment security contingency
 34 15 fund to the department of workforce development for the fiscal
 34 16 year beginning July 1, 2009, and ending June 30, 2010, the
 34 17 following amount, or so much thereof as is necessary, to be
 34 18 used for the purposes designated:

34 19 For field offices:
 34 20 \$ 360,000

Special Employment Security Contingency Fund appropriation for FY 2010 to the Department of Workforce Development for field office expenditures.

DETAIL: This is a new appropriation for FY 2010.

34 21 Sec. 91. IOWA POWER FUND. There is appropriated from the
 34 22 general fund of the state to the office of energy independence
 34 23 for the fiscal year beginning July 1, 2009, and ending June
 34 24 30, 2010, the following amount, or so much thereof as is
 34 25 necessary, to be used for the purposes designated:

34 26 For deposit in the Iowa power fund:
 34 27 \$ 4,000,000

General Fund appropriation to the Office of Energy Independence for the Iowa Power Fund for FY 2010.

DETAIL: This is in addition to the FY 2010 appropriation of \$20,000,000 for the Iowa Power Fund in Section 4.5 of this Act.

34 28 Sec. 92. COMMERCIAL SERVICE AIRPORTS. There is
 34 29 appropriated from the general fund of the state to the
 34 30 department of transportation for the fiscal year beginning
 34 31 July 1, 2009, and ending June 30, 2010, the following amount,
 34 32 or so much thereof as is necessary, to be used for the
 34 33 purposes designated:

34 34 For infrastructure improvements at the commercial service
 34 35 airports within the state:
 35 1 \$ 1,500,000

General Fund appropriation to the Department of Transportation for FY 2010 for commercial service airport infrastructure improvements.

DETAIL: Maintains the current level of funding if SF 376 (Revenue Bonds and I-JOBS Program Act) is enacted. Commercial service airports received an FY 2009 appropriation from the planned securitization of the tobacco payments that did not occur. The FY 2009 funding was restored in SF 376. Commercial service airports include Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.

35 2 Fifty percent of the moneys appropriated in this section
 35 3 shall be allocated equally between each commercial air service
 35 4 airport, 40 percent of the moneys shall be allocated based on
 35 5 the percentage that the number of enplaned passengers at each
 35 6 commercial air service airport bears to the total number of
 35 7 enplaned passengers in the state during the previous fiscal
 35 8 year, and 10 percent of the moneys shall be allocated based on
 35 9 the percentage that the air cargo tonnage at each commercial

Delineates the allocation of the \$1,500,000 appropriation with \$750,000 divided equally between each of the commercial service airports, \$600,000 based on the percentage of enplaned passengers during the previous fiscal year, and \$150,000 based on each airport's proportion of air cargo tonnage during the previous fiscal year. Requires the airports to submit an application for specific projects to be funded by the State Transportation Commission.

35 10 air service airport bears to the total air cargo tonnage in
 35 11 the state during the previous fiscal year. In order for a
 35 12 commercial air service airport to receive funding under this
 35 13 section, the airport shall be required to submit applications
 35 14 for funding of specific projects to the department for
 35 15 approval by the state transportation commission.

35 16 Sec. 93. JOBS FOR AMERICA'S GRADUATES. There is
 35 17 appropriated from the general fund of the state to the
 35 18 department of education for the fiscal year beginning July 1,
 35 19 2009, and ending June 30, 2010, the following amount, or so
 35 20 much thereof as is necessary, to be used for the purposes
 35 21 designated:

35 22 For school districts to provide direct services to the most
 35 23 at-risk senior high school students enrolled in school
 35 24 districts through direct intervention by a jobs for America's
 35 25 graduates specialist:
 35 26 \$ 600,000

General Fund appropriation for FY 2010 to the Department of Education for Jobs for America's Graduates.

DETAIL: This is an increase of \$9,000 compared to the estimated net FY 2009 appropriation. Restores funding to the FY 2008 level.

35 27 Sec. 94. EMPLOYEE MISCLASSIFICATION PROGRAM == GENERAL
 35 28 FUND. There is appropriated from the general fund of the
 35 29 state to the department of workforce development for the
 35 30 fiscal year beginning July 1, 2009, and ending June 30, 2010,
 35 31 the following amount, or so much thereof as is necessary, to
 35 32 be used for the purposes designated:

35 33 For enhancing efforts to investigate employers that
 35 34 misclassify workers:
 35 35 \$ 500,000

General Fund appropriation for FY 2010 to the Department of Workforce Development for investigation of employers that misclassify workers.

DETAIL: This is a new appropriation for FY 2010.

36 1 Sec. 95. EMPLOYEE MISCLASSIFICATION PROGRAM == SPECIAL
 36 2 EMPLOYMENT SECURITY CONTINGENCY FUND. For the fiscal year
 36 3 beginning July 1, 2009, and ending June 30, 2010, the
 36 4 department of workforce development may use up to \$250,000
 36 5 from the employment security contingency fund for enhancing
 36 6 efforts to investigate employers that misclassify workers.

Permits the Department of Workforce Development to use up to \$250,000 of the Employment Security Contingency Fund to investigate employers that misclassify workers in FY 2010.

36 7 Sec. 96. INDIGENT DEFENSE PROGRAM. There is appropriated
 36 8 from the general fund of the state to the office of state
 36 9 public defender of the department of inspections and appeals
 36 10 for the fiscal year beginning July 1, 2008, and ending June
 36 11 30, 2009, the following amount, or so much thereof as is
 36 12 necessary, for the purposes designated:
 36 13 For the indigent defense program:
 36 14 \$ 2,200,000

General Fund supplemental appropriation for FY 2009 to the Department of Inspections and Appeals for the State Public Defender

36 15 Sec. 97. EFFECTIVE DATE. The section of this division of
 36 16 this Act, relating to an appropriation to the office of state
 36 17 public defender of the department of inspections and appeals,
 36 18 being deemed of immediate importance, takes effect upon
 36 19 enactment.

The FY 2009 General Fund supplemental appropriation to the Department of Inspections and Appeals for the State Public Defender is effective on enactment.

36 20 DIVISION VIII
 36 21 MISCELLANEOUS STATUTORY CHANGES

36 22 Sec. 98. COUNTY LAND RECORD INFORMATION SYSTEM == PROJECT
 36 23 MANAGER. If Senate File 465, relating to the duties of county
 36 24 recorders, fees collected by the county recorders, and the
 36 25 county land record information system, is enacted by the
 36 26 Eighty-third General Assembly and signed into law by the
 36 27 governor, the governing board of the county land record
 36 28 information system shall immediately terminate any existing
 36 29 contract with a project manager if such termination prior to
 36 30 the end of the contract term is permitted under the contract.
 36 31 Following such termination the governing board of the county
 36 32 land record information system shall initiate a new request
 36 33 for proposals for a project manager.

Contingent requirement that the Governing Board of the County Land Record Information System terminate the project manager contract if SF 465 (County Identity Theft Protection Act) is enacted. Requires the Governing Board to initiate a new request for proposals for a project manager.

DETAIL: Senate File 465 (County Identity Theft Protection Act) requires each county recorder that displays electronic documents to implement a system for redacting personally identifiable information by December 31, 2011. The Act increases the electronic transaction fee from \$1.00 to \$3.00 per recorded transaction from July 1, 2009, to June 30, 2011, to assist with the software and services associated with redaction. The estimated fiscal impact of SF 465 is an increase of \$1,200,000 each year in FY 2010 and FY 2011.

NOTE: Senate File 465 was enacted by the General Assembly on April 24, 2009, and signed by the Governor on May 26, 2009.

36 34 Sec. 99. GLENWOOD STATE PRESERVE. Portions of the
 36 35 property of the Glenwood state resource center that are not
 37 1 necessary to the operation of the center and that have been
 37 2 determined to be archaeologically and environmentally
 37 3 significant by the state archaeologist, shall be transferred
 37 4 to the jurisdiction of the department of natural resources.
 37 5 The director of the department of human services shall execute
 37 6 such real estate transfer documents as are necessary to
 37 7 transfer such real property of the Glenwood state resource
 37 8 center, as identified in contract completion report No. 1553
 37 9 (2007) of the state archaeologist, to the department of
 37 10 natural resources. The state advisory board for preserves
 37 11 shall assess the natural condition, character, and features of
 37 12 the transferred property and make recommendations for the
 37 13 establishment of a state preserve on the property. The
 37 14 department of natural resources may establish agreements with
 37 15 governmental bodies and independent nonprofit agencies to
 37 16 construct recreational and educational facilities on the
 37 17 transferred property, such as, but not limited to, event
 37 18 facilities and interpretive centers.

37 19 Sec. 100. DISASTER=IMPACTED EXEMPTION. Notwithstanding
 37 20 the requirement for the filing of a claim for property tax
 37 21 exemption by February 1, and notwithstanding any other
 37 22 provisions to the contrary, a society or organization claiming
 37 23 an exemption under section 427.1, subsection 14, may file for
 37 24 an exemption with the local assessor by May 1, 2009, for
 37 25 property that is located in a county declared a disaster area
 37 26 in calendar year 2008, if the society or organization was
 37 27 unable to file for the exemption as a result of the inability
 37 28 or failure to file for the exemption caused by the need to
 37 29 respond to a natural disaster occurring in calendar year 2008.

37 30 Sec. 101. NEW SECTION . 7D.16 ALCOHOLIC BEVERAGES IN
 37 31 STATE CAPITOL OR ON COMPLEX GROUNDS.
 37 32 Notwithstanding any contrary provision of law prohibiting
 37 33 the use and consumption of alcoholic beverages in a public

Transfers portions of the Glenwood State Resources Center that have archeological significance from the Department of Human Services to the Department of Natural Resources (DNR). Requires the State Preserves Advisory Board to assess the area and make recommendations for the establishment of the Glenwood State Preserve.

DETAIL: The Glenwood site has archeological significance as there are over 80 earthlodge houses built in the hills. These sites date back to 1050 to 1250 A.D. The transfer of land will allow the DNR to work with other governmental bodies and nonprofit organizations to develop the Preserve that will include recreational and educational facilities.

CODE: Permits a war veteran, a religious, literary, or charitable organization, or an Indian housing authority to file a claim for property tax exemption regardless of whether or not the claim is timely filed (February 1, 2009) or for failure to comply with any other provision of law related to the exemption. To qualify for the special treatment, the property must be located in a 2008 disaster area and the reason for missing the deadline must relate to the organization's response to a 2008 natural disaster. This provision is effective on enactment.

DETAIL: This provision is expected to have minimal fiscal impact.

CODE: Permits the Executive Council to adopt a resolution to permit use and consumption of alcoholic beverages as an accompaniment to food in the State Capitol or on the State Capitol Complex grounds for certain purposes and events. Requires notification to the Secretary of

37 34 place, the executive council may authorize, by resolution, the
37 35 temporary use and consumption of alcoholic beverages, as
38 1 defined in section 123.3, in the state capitol or on the state
38 2 capitol complex grounds, as if the state capitol or state
38 3 capitol complex grounds were a private place. The
38 4 authorization by resolution shall be limited to the use and
38 5 consumption of alcoholic beverages as an accompaniment to food
38 6 at a single award ceremony, social event, or other occasion
38 7 deemed appropriate by the executive council. The
38 8 authorization shall require that the person providing the food
38 9 and alcoholic beverages possess an appropriate liquor control
38 10 license in accordance with section 123.95. The secretary of
38 11 the executive council shall inform the secretary of the
38 12 legislative council and the director of the department of
38 13 administrative services of the approval of any such
38 14 resolution.

the Legislative Council and the Director of the Department of Administrative Services.

38 15 Sec. 102. Section 15.335, subsection 4, paragraph b, Code
38 16 2009, is amended to read as follows:
38 17 b. For purposes of this section, "Internal Revenue Code"
38 18 means the Internal Revenue Code in effect on January 1, ~~2008~~
38 19 2009.

CODE: Updates Iowa's research activities tax credit to include changes to the federal Internal Revenue Code made between January 1, 2008, and January 1, 2009. The change is retroactive to January 1, 2008, for tax years beginning on or after that date.

38 20 Sec. 103. Section 15A.9, subsection 8, paragraph e,
38 21 subparagraph (2), Code 2009, is amended to read as follows:
38 22 (2) For purposes of this subsection, "Internal Revenue
38 23 Code" means the Internal Revenue Code in effect on January 1,
38 24 ~~2008~~ 2009.

CODE: Updates Iowa's research activities tax credit to include changes to the federal Internal Revenue Code made between January 1, 2008, and January 1, 2009. The change is retroactive to January 1, 2008, for tax years beginning on or after that date.

38 25 Sec. 104. Section 15E.196, subsection 1, paragraph b, Code
38 26 2009, is amended by striking the paragraph.

CODE: Strikes the enterprise zone housing assistance program. The program allows a 1.50% withholding tax credit for qualified housing projects. This credit is no longer utilized.

38 27 Sec. 105. Section 15E.305, subsection 1, Code 2009, is
38 28 amended to read as follows:
38 29 1. For tax years beginning on or after January 1, 2003, a
38 30 tax credit shall be allowed against the taxes imposed in

CODE: Modifies the Endow Iowa Tax Credit effective for tax year 2010. The changes include:

38 31 chapter 422, divisions II, III, and V, and in chapter 432, and
 38 32 against the moneys and credits tax imposed in section 533.329
 38 33 equal to ~~twenty~~ twenty-five percent of a taxpayer's endowment
 38 34 gift to an endow Iowa qualified community foundation. An
 38 35 individual may claim a tax credit under this section of a
 39 1 partnership, limited liability company, S corporation, estate,
 39 2 or trust electing to have income taxed directly to the
 39 3 individual. The amount claimed by the individual shall be
 39 4 based upon the pro rata share of the individual's earnings
 39 5 from the partnership, limited liability company, S
 39 6 corporation, estate, or trust. A tax credit shall be allowed
 39 7 only for an endowment gift made to an endow Iowa qualified
 39 8 community foundation for a permanent endowment fund
 39 9 established to benefit a charitable cause in this state. The
 39 10 amount of the endowment gift for which the tax credit is
 39 11 claimed shall not be deductible in determining taxable income
 39 12 for state income tax purposes. Any tax credit in excess of
 39 13 the taxpayer's tax liability for the tax year may be credited
 39 14 to the tax liability for the following five years or until
 39 15 depleted, whichever occurs first. A tax credit shall not be
 39 16 carried back to a tax year prior to the tax year in which the
 39 17 taxpayer claims the tax credit.

39 18 Sec. 106. Section 15E.305, subsection 2, unnumbered
 39 19 paragraph 1, Code 2009, is amended to read as follows:
 39 20 The aggregate amount of tax credits authorized pursuant to
 39 21 this section shall not exceed a total of ~~two~~ three million
 39 22 dollars plus such additional credit amount as provided by this
 39 23 section annually. The maximum amount of tax credits granted
 39 24 to a taxpayer shall not exceed five percent of the aggregate
 39 25 amount of tax credits authorized.

39 26 Sec. 107. Section 26.3, subsection 2, Code 2009, is
 39 27 amended to read as follows:
 39 28 2. A governmental entity shall have an engineer licensed
 39 29 under chapter 542B, a landscape architect licensed under
 39 30 chapter 544B, or an architect registered under chapter 544A
 39 31 prepare plans and specifications, and calculate the estimated

- Increases the credit percentage from 20.00% to 25.00% of the qualified contribution.
- Prevents a taxpayer claiming the Endow Iowa Tax Credit from also claiming an Iowa income tax deduction for the same contribution.
- Increases the annual cap on total tax credits for the Endow Iowa Tax Credit from \$2,000,000 to \$3,000,000.

DETAIL: The net impact of changes to the Endow Iowa Tax Credit program will increase net General Fund revenue by \$305,000, beginning in FY 2011. These changes are effective for tax year 2010.

CODE: Requires a governmental entity to provide paper copies of certain bidding information for public improvement contracts for prospective bidders.

39 32 total cost of a proposed public improvement. A governmental
39 33 entity shall ensure that sufficient paper copies of the plans,
39 34 specifications, and estimated total costs of the proposed
39 35 public improvement are available for prospective bidders.

40 1 Sec. 108. Section 35C.1, subsection 1, Code 2009, as
40 2 amended by 2009 Iowa Acts, Senate File 186, section 1, if
40 3 enacted, is amended by striking the subsection and inserting
40 4 in lieu thereof the following:
40 5 1. In every public department and upon all public works in
40 6 the state, and of the counties, cities, and school
40 7 corporations of the state, veterans who are citizens and
40 8 residents of the United States are entitled to preference in
40 9 appointment and employment over other applicants of no greater
40 10 qualifications. The preference in appointment and employment
40 11 for employees of cities under a municipal civil service is the
40 12 same as provided in section 400.10. For purposes of this
40 13 section, "veteran" means as defined in section 35.1 except
40 14 that the requirement that the person be a resident of this
40 15 state shall not apply.

40 16 Sec. 109. Section 85.71, subsection 1, paragraph a, Code
40 17 2009, is amended to read as follows:
40 18 a. The employer has a place of business in this state and
40 19 the employee regularly works at or from that place of
40 20 business, or the employer has a place of business in this
40 21 state and the employee is domiciled in this state .

40 22 Sec. 110. Section 86.13, Code 2009, is amended to read as
40 23 follows:
40 24 86.13 COMPENSATION PAYMENTS.
40 25 1. If an employer or insurance carrier pays weekly
40 26 compensation benefits to an employee, the employer or
40 27 insurance carrier shall file with the workers' compensation
40 28 commissioner in the form and manner required by the workers'
40 29 compensation commissioner a notice of the commencement of the
40 30 payments. The payments establish conclusively that the

CODE: Eliminates the requirement that a veteran be a resident of the State for preference in certain employment and appointments.

CODE: Includes a place of business in the State if an employee is domiciled in this State when determining eligibility for workers' compensation when an injury may occur outside of Iowa.

CODE: Provides additional workers' compensation benefits, of up to 50.00% of the benefits wrongfully withheld, when benefits are unreasonably denied, delayed in payment, or terminated, if the action occurs without reasonable excuse that was known to the employer or insurance carrier at the time the benefits were denied, delayed in payment, or terminated.

To be considered reasonable, the excuse must be preceded by a reasonable investigation and evaluation by the employer or insurance

40 31 employer and insurance carrier have notice of the injury for
40 32 which benefits are claimed but the payments do not constitute
40 33 an admission of liability under this chapter or chapter 85,
40 34 85A, or 85B.

40 35 2. If an employer or insurance carrier fails to file the
41 1 notice required by this section, the failure stops the running
41 2 of the time periods in section 85.26 as of the date of the
41 3 first payment. If commenced, the payments shall be terminated
41 4 only when the employee has returned to work, or upon thirty
41 5 days' notice stating the reason for the termination and
41 6 advising the employee of the right to file a claim with the
41 7 workers' compensation commissioner.

41 8 3. This section does not prevent the parties from reaching
41 9 an agreement for settlement regarding compensation. However,
41 10 the agreement is valid only if signed by all parties and
41 11 approved by the workers' compensation commissioner.

41 12 4. a. If a denial, a delay in commencement payment, or a
41 13 termination of benefits occurs without reasonable or probable
41 14 cause or excuse known to the employer or insurance carrier at
41 15 the time of the denial, delay in payment, or termination of
41 16 benefits, the workers' compensation commissioner shall award
41 17 benefits in addition to those benefits payable under this
41 18 chapter, or chapter 85, 85A, or 85B, up to fifty percent of
41 19 the amount of benefits that were ~~unreasonably denied, delayed,~~
41 20 ~~or denied~~ terminated without reasonable or probable cause or
41 21 excuse.

41 22 b. The workers' compensation commissioner shall award
41 23 benefits under this subsection if the commissioner finds both
41 24 of the following facts:

41 25 (1) The employee has demonstrated a denial, delay in
41 26 payment, or termination of benefits.

41 27 (2) The employer has failed to prove a reasonable or
41 28 probable cause or excuse for the denial, delay in payment, or
41 29 termination of benefits.

41 30 c. In order to be considered a reasonable or probable
41 31 cause or excuse under paragraph "b", an excuse shall satisfy
41 32 all of the following criteria:

carrier of whether benefits were owed to the employee; the results of the reasonable investigation and evaluation must be the actual basis the employer or insurance carrier contemporaneously relied on in executing the denial, delay in payment, or termination of benefits; and the employer or insurance carrier must convey the basis for the denial, delay in payment, or termination of benefits to the employee contemporaneously with such denial, delay in payment, or termination.

41 33 (1) The excuse was preceded by a reasonable investigation
 41 34 and evaluation by the employer or insurance carrier into
 41 35 whether benefits were owed to the employee.

42 1 (2) The results of the reasonable investigation and
 42 2 evaluation were the actual basis upon which the employer or
 42 3 insurance carrier contemporaneously relied to deny, delay
 42 4 payment of, or terminate benefits.

42 5 (3) The employer or insurance carrier contemporaneously
 42 6 conveyed the basis for the denial, delay in payment, or
 42 7 termination of benefits to the employee at the time of the
 42 8 denial, delay, or termination of benefits.

42 9 Sec. 111. Section 96.40, subsection 2, paragraph i, Code
 42 10 2009, is amended to read as follows:
 42 11 i. The duration of the shared work plan will not exceed
 42 12 ~~twenty=six~~ fifty=two weeks. An employing unit is eligible for
 42 13 approval of only one plan during a ~~twenty=four=~~month period.

CODE: Increases the maximum number of weeks from 26 to 52 for the duration of a shared work unemployment compensation program plan.

42 14 Sec. 112. Section 96.40, subsection 8, Code 2009, is
 42 15 amended to read as follows:
 42 16 8. An individual shall not be entitled to receive shared
 42 17 work benefits and regular unemployment compensation benefits
 42 18 in an aggregate amount which exceeds the maximum total amount
 42 19 of benefits payable to that individual in a benefit year as
 42 20 provided under section 96.3, subsection 5. ~~Notwithstanding~~
 42 21 ~~any other provisions of this chapter, an individual shall not~~
 42 22 ~~be eligible to receive shared work benefits for more than~~
 42 23 ~~twenty=six calendar weeks during the individual's benefit~~
 42 24 ~~year.~~

CODE: Reflects the change in the maximum number of weeks for the length of eligibility of the shared work unemployment compensation program.

42 25 Sec. 113. Section 99B.10, subsection 1, paragraph a, Code
 42 26 2009, is amended to read as follows:
 42 27 a. A prize of merchandise exceeding ~~five~~ fifty dollars in
 42 28 value shall not be awarded for use of the device. However, a
 42 29 mechanical or amusement device may be designed or adapted to
 42 30 award a prize or one or more free games or portions of games
 42 31 without payment of additional consideration by the

CODE: Increases the value limit of a merchandise prize limit from \$5.00 to \$50.00 from an electrical or mechanical amusement device.

42 32 participant.

42 33 Sec. 114. Section 103.1, Code 2009, is amended by adding
42 34 the following new subsection:

42 35 NEW SUBSECTION . 7A. "Farm" means land, buildings and
43 1 structures used for agricultural purposes including but not
43 2 limited to the storage, handling, and drying of grain and the
43 3 care, feeding, and housing of livestock.

43 4 Sec. 115. Section 103.22, subsection 2, Code 2009, is
43 5 amended to read as follows:

43 6 2. Require employees of municipal utilities, electric
43 7 membership or cooperative associations, investor-owned
43 8 utilities, rural water associations or districts, railroads,
43 9 telecommunications companies, franchised cable television
43 10 operators, farms, or commercial or industrial companies
43 11 performing manufacturing, installation, and repair work for
43 12 such employer to hold licenses while acting within the scope
43 13 of their employment. An employee of a farm does not include a
43 14 person who is employed for the primary purpose of installing a
43 15 new electrical installation.

43 16 Sec. 116. Section 103.29, Code 2009, is amended by adding
43 17 the following new subsection:

43 18 NEW SUBSECTION . 7. A county shall not perform electrical
43 19 inspections on a farm or farm residence.

43 20 Sec. 117. Section 103.32, Code 2009, is amended by adding
43 21 the following new subsection:

43 22 NEW SUBSECTION . 5. A state electrical inspection fee
43 23 shall not be assessed for an event benefiting a nonprofit
43 24 association representing volunteer service providers. An
43 25 electrical inspection fee shall not be assessed by a political
43 26 subdivision for an annual event benefiting a nonprofit
43 27 association representing volunteer service providers.

CODE: Adds a definition of a "farm" to the statute regulating the licensure of electricians.

CODE: Adds certain employees of farms to the exemptions from electrician licensure. Specifies that an employee of a farm, for the primary purpose of installing a new electrical installation, is not included in the exemption.

CODE: Prohibits a county from performing an electrical inspection on a farm or a farm residence.

CODE: Prohibits a State electrical inspection fee or an inspection fee from being assessed by a political subdivision for an event benefiting a volunteer service nonprofit association.

43 28 Sec. 118. Section 214A.2, subsection 5, Code 2009, is
43 29 amended to read as follows:
43 30 5. Ethanol blended gasoline shall be designated E=xx where
43 31 "xx" is the volume percent of ethanol in the ethanol blended
43 32 gasoline and biodiesel fuel shall be designated B=xx where
43 33 "xx" is the volume percent of biodiesel.

CODE: Requires biodiesel fuel to be labeled with the volume percent of biodiesel added to the fuel.

43 34 Sec. 119. Section 214A.3, subsection 2, paragraph b,
43 35 subparagraph (2), Code 2009, is amended to read as follows:
44 1 ~~(2) Biodiesel fuel shall be designated according to its~~
44 2 ~~classification as provided in section 214A.2.~~ A person shall
44 3 not knowingly falsely advertise biodiesel ~~blended~~ fuel by
44 4 using an inaccurate designation ~~in violation of this~~
44 5 ~~subparagraph as provided in section 214A.2 .~~

CODE: Prohibits a person from falsely advertising biodiesel fuel by using an inaccurate designation.

44 6 Sec. 120. Section 214A.5, Code 2009, is amended to read as
44 7 follows:
44 8 ~~214A.5 SALES SLIP ON DEMAND DOCUMENTATION .~~
44 9 1. A wholesale dealer or retail dealer shall, when making
44 10 a sale of motor fuel, give to a purchaser upon demand a sales
44 11 slip.
44 12 2. A wholesale dealer selling ethanol blended gasoline or
44 13 biodiesel blended fuel to a purchaser shall provide the
44 14 purchaser with a statement indicating its designation as
44 15 provided in section 214A.2. The statement may be on the sales
44 16 slip provided in this section or a similar document, including
44 17 but not limited to a bill of lading or invoice.

CODE: Requires a wholesale dealer selling ethanol-blended gasoline or biodiesel fuel to provide a statement to the purchaser indicating the designation of the fuel.

44 18 Sec. 121. Section 214A.16, subsection 1, Code 2009, is
44 19 amended to read as follows:
44 20 1. a. If motor fuel containing a renewable fuel ethanol
44 21 blended gasoline is sold from a motor fuel pump, the motor
44 22 fuel pump shall have affixed a decal identifying the name of
44 23 the renewable fuel ethanol blended gasoline . The decal shall
44 24 ~~be different based on the type of renewable fuel dispensed.~~
44 25 If the motor fuel pump dispenses ethanol blended gasoline
44 26 classified as higher than standard ethanol blended gasoline

CODE: Requires motor fuel pumps that sell ethanol-blended gasoline or biodiesel fuel to have decals on the pumps identifying the product that is available for sale.

44 27 pursuant to section 214A.2, the decal shall contain the
44 28 following notice: "FOR FLEXIBLE FUEL VEHICLES ONLY".
44 29 b. If biodiesel fuel is sold from a motor fuel pump, the
44 30 motor fuel pump shall have affixed a decal identifying the
44 31 biodiesel fuel as provided in 16 C.F.R. pt. 306.

44 32 Sec. 122. Section 321.105A, subsection 2, paragraph c,
44 33 subparagraph (25), unnumbered paragraph 1, Code 2009, is
44 34 amended to read as follows:
44 35 Vehicles subject to registration under this chapter with a
45 1 gross vehicle weight rating of less than sixteen thousand
45 2 pounds, ~~excluding motorcycles and motorized bicycles,~~ when
45 3 purchased for lease and titled by the lessor licensed pursuant
45 4 to chapter 321F and actually leased for a period of twelve
45 5 months or more if the lease of the vehicle is subject to the
45 6 fee for new registration under subsection 3.

45 7 Sec. 123. Section 321.105A, subsection 3, paragraph a,
45 8 Code 2009, is amended to read as follows:
45 9 a. A fee for new registration is imposed in an amount
45 10 equal to five percent of the leased price for each vehicle
45 11 subject to registration with a gross vehicle weight rating of
45 12 less than sixteen thousand pounds, ~~excluding motorcycles and~~
45 13 ~~motorized bicycles,~~ which is leased by a lessor licensed
45 14 pursuant to chapter 321F for a period of twelve months or
45 15 more. The fee for new registration shall be paid by the owner
45 16 of the vehicle to the county treasurer from whom the
45 17 registration receipt or certificate of title is obtained. A
45 18 registration receipt for a vehicle subject to registration or
45 19 issuance of a certificate of title shall not be issued until
45 20 the fee for new registration is paid in the initial instance.

45 21 Sec. 124. Section 321.105A, subsection 5, paragraph a,
45 22 Code 2009, is amended by striking the paragraph.

CODE: Strikes a reference to motorcycles from leased-vehicle treatment in relation to the fee for new vehicle registration. This creates consistency in the application of the fee for new vehicle registration for leased vehicles and leased motorcycles.

DETAIL: This change is not expected to have a fiscal impact.

CODE: Strikes a reference to motorcycles from leased-vehicle treatment in relation to the fee for new vehicle registration. This creates consistency in the application of the fee for new vehicle registration for leased vehicles and leased motorcycles.

DETAIL: This change is not expected to have a fiscal impact.

CODE: Repeals language requiring licensed vehicle dealers to collect the fee for new vehicle registration. Vehicle dealers would still be permitted to collect and remit the fee for the purchaser, but they would not be required to.

45 23 Sec. 125. Section 321I.10, subsection 2, Code 2009, is
45 24 amended to read as follows:
45 25 2. A registered all-terrain vehicle may be operated on the
45 26 roadways of that portion of county highways designated by the
45 27 county board of supervisors for such use during a specified
45 28 period. The county board of supervisors shall evaluate the
45 29 traffic conditions on all county highways and designate
45 30 roadways on which all-terrain vehicles may be operated for the
45 31 specified period without unduly interfering with or
45 32 constituting an undue hazard to conventional motor vehicle
45 33 traffic. ~~Signs warning of the operation of all-terrain~~
45 34 ~~vehicles on the roadway shall be placed and maintained on the~~
45 35 ~~portions of highway thus designated during the period~~
46 1 ~~specified for the operation.~~

46 2 Sec. 126. Section 331.907, subsection 2, Code 2009, is
46 3 amended to read as follows:
46 4 2. At the public hearing held on the county budget as
46 5 provided in section 331.434, the county compensation board
46 6 shall submit its recommended compensation schedule for the
46 7 next fiscal year to the board of supervisors for inclusion in
46 8 the county budget. The board of supervisors shall review the
46 9 recommended compensation schedule for the elected county
46 10 officers and determine the final compensation schedule which
46 11 shall not exceed the compensation schedule recommended by the
46 12 county compensation board. In determining the final
46 13 compensation schedule if the board of supervisors wishes to
46 14 reduce the amount of the recommended compensation schedule,
46 15 the amount of salary increase proposed for each elected county
46 16 officer, except as provided in subsection 2A, shall be reduced
46 17 an equal percentage. A copy of the final compensation
46 18 schedule shall be filed with the county budget at the office
46 19 of the director of the department of management. The final
46 20 compensation schedule takes effect on July 1 following its
46 21 adoption by the board of supervisors.

DETAIL: This change is not expected to have a fiscal impact.

CODE: Strikes the requirement that warning signs be placed on the portion of county highways designated by county boards of supervisors for operation of all-terrain vehicles (ATVs).

CODE: Clarifies a reference to a Section that permits a county board of supervisors to reduce the compensation of the board members.

46 22 Sec. 127. Section 331.907, Code 2009, is amended by adding
46 23 the following new subsection:
46 24 NEW SUBSECTION . 2A. The board of supervisors may adopt a
46 25 decrease in compensation paid to supervisors irrespective of
46 26 the county compensation board's recommended compensation
46 27 schedule or other approved changes in compensation paid to
46 28 other elected county officers. A decrease in compensation
46 29 paid to supervisors shall be adopted by the board of
46 30 supervisors no less than thirty days before the county budget
46 31 is certified under section 24.17.

CODE: Permits a county board of supervisors to reduce the compensation of the board.

46 32 Sec. 128. Section 400.10, Code 2009, as amended by 2009
46 33 Iowa Acts, Senate File 186, section 2, if enacted, is amended
46 34 by striking the section and inserting in lieu thereof the
46 35 following:
47 1 400.10 PREFERENCES.
47 2 In all examinations and appointments under this chapter,
47 3 other than promotions and appointments of chief of the police
47 4 department and chief of the fire department, veterans who are
47 5 citizens and residents of the United States, shall have five
47 6 percentage points added to the veteran's grade or score
47 7 attained in qualifying examinations for appointment to
47 8 positions and five additional percentage points added to the
47 9 grade or score if the veteran has a service-connected
47 10 disability or is receiving compensation, disability benefits
47 11 or pension under laws administered by the veterans
47 12 administration. An honorably discharged veteran who has been
47 13 awarded the Purple Heart incurred in action shall be
47 14 considered to have a service-connected disability. However,
47 15 the percentage points shall be given only upon passing the
47 16 exam and shall not be the determining factor in passing.
47 17 Veteran's preference percentage points shall be applied once
47 18 to the final scores used to rank applicants for selection for
47 19 an interview. For purposes of this section, "veteran" means
47 20 as defined in section 35.1 except that the requirement that
47 21 the person be a resident of this state shall not apply.

CODE: Requires all veterans, not just residents of the State of Iowa, to be eligible for the additional percentage points for certain employment examinations and appointments. Limits the application of percentage preference points only once to the final score used to rank for selection of an interview.

47 22 Sec. 129. Section 412.2, subsection 1, Code 2009, is
 47 23 amended to read as follows:
 47 24 1. From the proceeds of the assessments on the wages and
 47 25 salaries of employees, of any such waterworks system, or other
 47 26 municipally owned and operated public utility, eligible to
 47 27 receive the benefits thereof. Notwithstanding any provisions
 47 28 of section 20.9 to the contrary, a council, board of
 47 29 waterworks, or other board or commission which establishes a
 47 30 pension and annuity retirement system pursuant to this
 47 31 chapter, shall negotiate in good faith with a certified
 47 32 employee organization as defined in section 20.3, which is the
 47 33 collective bargaining representative of the employees, with
 47 34 respect to the amount or rate of the assessment on the wages
 47 35 and salaries of employees and the method or methods for
 48 1 payment of the assessment by the employees.

CODE: Requires the entity responsible for a municipal waterworks system or municipally-owned and operated public utility to negotiate in good faith with a certified employee organization when establishing a pension and annuity retirement system.

48 2 Sec. 130. Section 412.3, Code 2009, is amended to read as
 48 3 follows:
 48 4 412.3 RULES.
 48 5 The council, board of waterworks trustees, or other board
 48 6 or commission, whichever is authorized by law to manage and
 48 7 operate such waterworks, or other municipally owned and
 48 8 operated public utility, may formulate and establish such
 48 9 pension and annuity retirement system, and may make and
 48 10 establish such rules for the operation thereof as may be
 48 11 deemed necessary or appropriate, subject to the provision of
 48 12 section 412.2, subsection 1.

CODE: Reflects the requirement for negotiating in good faith with a certified employee organization when the responsible entity establishes rules for the operation of the waterworks or utility.

48 13 Sec. 131. Section 422.10, subsection 3, unnumbered
 48 14 paragraph 2, Code 2009, is amended to read as follows:
 48 15 For purposes of this section, "Internal Revenue Code" means
 48 16 the Internal Revenue Code in effect on January 1, ~~2008~~ 2009.

CODE: Updates Iowa's research activities tax credit to include changes to the federal Internal Revenue Code made between January 1, 2008, and January 1, 2009. The change is retroactive to January 1, 2008, for tax years beginning on or after that date.

48 17 Sec. 132. Section 422.13, subsection 5, Code 2009, is
 48 18 amended to read as follows:
 48 19 5. a. Notwithstanding subsections 1 through 4 and
 48 20 sections 422.15 and 422.36, a partnership, a limited liability

CODE: Expands the powers and duties of the Director of the Department of Revenue to require the filing of composite tax returns by specified business organizations.

48 21 company whose members are taxed on the company's income under
48 22 provisions of the Internal Revenue Code, trust, or corporation
48 23 whose stockholders are taxed on the corporation's income under
48 24 the provisions of the Internal Revenue Code may, not later
48 25 than the due date for filing its return for the taxable year,
48 26 including any extension thereof, elect to file a composite
48 27 return for the nonresident partners, members, beneficiaries,
48 28 or shareholders. Nonresident trusts or estates which are
48 29 partners, members, beneficiaries, or shareholders in
48 30 partnerships, limited liability companies, trusts, or S
48 31 corporations may also be included on a composite return. The
48 32 director may require that a composite return be filed under
48 33 the conditions deemed appropriate by the director. A
48 34 partnership, limited liability company, trust, or corporation
48 35 filing a composite return is liable for tax required to be
49 1 shown due on the return.

49 2 b. Notwithstanding subsection 1 through 4 and sections
49 3 422.15 and 422.36, if the director determines that it is
49 4 necessary for the efficient administration of this chapter,
49 5 the director may require that a composite return be filed for
49 6 nonresidents other than nonresident partners, members,
49 7 beneficiaries or shareholders in partnerships, limited
49 8 liability companies, trusts, or S corporations.

49 9 c. All powers of the director and requirements of the
49 10 director apply to returns filed under this subsection
49 11 including, but not limited to, the provisions of this division
49 12 and division VI of this chapter.

49 13 Sec. 133. Section 422.33, subsection 5, paragraph d,
49 14 unnumbered paragraph 2, Code 2009, is amended to read as
49 15 follows:

49 16 For purposes of this subsection, "Internal Revenue Code"
49 17 means the Internal Revenue Code in effect on January 1, ~~2008~~
49 18 2009 .

DETAIL: This change is not expected to have a fiscal impact.

CODE: Updates Iowa's research activities tax credit to include changes to the federal Internal Revenue Code made between January 1, 2008, and January 1, 2009. The change is retroactive to January 1, 2008, for tax years beginning on or after that date.

DETAIL: This change is not expected to have a fiscal impact.

[49 19 Sec. 134. Section 422.33, subsection 9, Code 2009, is
49 20 amended by striking the subsection.]

VETOED

CODE: Repeals the Assistive Device Tax Credit. This Credit is no longer utilized.

DETAIL: This change is not expected to have a fiscal impact.

VETOED: The Governor vetoed this Section and stated that employers should utilize this tax credit to hire employees with disabilities.

49 21 Sec. 135. Section 422.88, subsections 2 and 3, Code 2009,
49 22 are amended to read as follows:

49 23 2. The amount of the underpayment shall be the excess of
49 24 the amount of the installment which would be required to be
49 25 paid if the estimated tax was equal to ~~ninety~~ one hundred
49 26 percent of the tax shown on the return of the taxpayer for the
49 27 taxable year over the amount of installments paid on or before
49 28 the date prescribed for payment.

49 29 3. If the taxpayer did not file a return during the
49 30 taxable year, the amount of the underpayment shall be equal to
49 31 ~~ninety~~ one hundred percent of the taxpayer's tax liability for
49 32 the taxable year over the amount of installments paid on or
49 33 before the date prescribed for payment.

49 34 Sec. 136. Section 423.3, subsection 39, Code 2009, is
49 35 amended to read as follows:

50 1 39. The sales price from "casual sales".

50 2 a. "Casual sales" means:

50 3 a- (1) Sales of tangible personal property, or the
50 4 furnishing of services, of a nonrecurring nature, by the
50 5 owner, if the seller, at the time of the sale, is not engaged
50 6 for profit in the business of selling tangible personal
50 7 property or services taxed under section 423.2.

50 8 b- (2) The sale of all or substantially all of the
50 9 tangible personal property or services held or used by a
50 10 seller in the course of the seller's trade or business for
50 11 which the seller is required to hold a sales tax permit when
50 12 the seller sells or otherwise transfers the trade or business
50 13 to another person who shall engage in a similar trade or

CODE: Increases the threshold for underpayment of estimated taxes from 90.0% to 100.0%. At 100.0%, the threshold corresponds to the federal threshold. This change is retroactive to January 1, 2009, for tax years beginning on or after that date.

DETAIL: This change is expected to have minimal fiscal impact.

CODE: Eliminates the State sales tax exemption for casual sales of all-terrain vehicles (ATVs), snowmobiles, off-road motorcycles, and off-road utility vehicles.

FISCAL IMPACT: The estimated fiscal impact will be an increase in sales tax of \$556,000 for FY 2010 and \$575,000 for FY 2011 and future years. The General Fund impact is an increase in revenues of \$463,000 for FY 2010 and \$479,000 for FY 2011. The Secure an Advanced Vision for Education (SAVE) Fund impact is an increase in revenues of \$93,000 for FY 2010 and \$96,000 for FY 2011.

50 14 business.

50 15 ~~e.~~ (3) Notwithstanding ~~paragraph "a"~~ subparagraph (1) , the
50 16 sale, furnishing, or performance of a service that is of a
50 17 recurring nature by the owner if, at the time of the sale, all
50 18 of the following apply:

50 19 (1) (a) The seller is not engaged for profit in the
50 20 business of the selling, furnishing, or performance of
50 21 services taxed under section 423.2. For purposes of this
50 22 subparagraph, the fact of the recurring nature of selling,
50 23 furnishing, or performance of services does not constitute by
50 24 itself engaging for profit in the business of selling,
50 25 furnishing, or performance of services.

50 26 (2) (b) The owner of the business is the only person
50 27 performing the service.

50 28 (3) (c) The owner of the business is a full-time student.

50 29 (4) (d) The total gross receipts from the sales,
50 30 furnishing, or performance of services during the calendar
50 31 year does not exceed five thousand dollars.

50 32 b. The exemption under this subsection does not apply to
50 33 vehicles subject to registration, ~~all-terrain vehicles,~~
50 34 ~~snowmobiles, off-road motorcycles, off-road utility vehicles,~~
50 35 aircraft, or commercial or pleasure watercraft or water
51 1 vessels.

51 2 Sec. 137. Section 423A.2, subsection 3, Code 2009, is
51 3 amended to read as follows:

51 4 3. "Lodging" means rooms, apartments, or sleeping quarters
51 5 in a hotel, motel, inn, public lodging house, rooming house,
51 6 or manufactured or mobile home which is tangible personal
51 7 property, or in a tourist court, or in any place where
51 8 sleeping accommodations are furnished to transient guests for
51 9 rent, whether with or without meals. Lodging does not include
51 10 rooms that are not used for sleeping accommodations.

51 11 Sec. 138. Section 423A.5, subsection 1, paragraph c, Code
51 12 2009, is amended by striking the paragraph.

CODE: Clarifies that rental of hotel banquet and conference rooms is not subject to State and local hotel/motel excise taxes.

FISCAL IMPACT: This change has a minimal fiscal impact.

CODE: Strikes changes made in SF 2400 (FY 2008 Administration and Regulation Appropriations Act) that exempted rentals by government bodies from the State and local hotel/motel tax.

51 13 Sec. 139. Section 423A.5, subsection 2, paragraph c, Code
51 14 2009, is amended by striking the paragraph.

FISCAL IMPACT: This change is expected to have minimal fiscal impact.

CODE: Strikes changes made in SF 2400 (FY 2009 Administration and Regulation Appropriations Act) that exempted rentals by government bodies from the State and local hotel/motel tax.

FISCAL IMPACT: This change is expected to have minimal fiscal impact.

51 15 Sec. 140. Section 452A.12, subsection 2, Code 2009, is
51 16 amended to read as follows:
51 17 2. A person while transporting motor fuel or undyed
51 18 special fuel from a refinery or marine or pipeline terminal in
51 19 this state or from a point outside this state over the
51 20 highways of this state in service other than that under
51 21 subsection 1 shall carry in the vehicle a loading invoice
51 22 showing the name and address of the seller or consignor, the
51 23 date and place of loading, and the kind and quantity of motor
51 24 fuel or special fuel loaded, together with invoices showing
51 25 the kind and quantity of each delivery and the name and
51 26 address of each purchaser or consignee. An invoice carried
51 27 pursuant to this subsection for ethanol blended gasoline or
51 28 biodiesel blended fuel shall state its designation as provided
51 29 in section 214A.2.

CODE: Requires invoices carried by persons transporting ethanol-blended or biodiesel fuel to include specifications as they relate to tests and standards.

51 30 Sec. 141. Section 452A.74A, subsections 1, 2, and 5, Code
51 31 2009, are amended to read as follows:
51 32 1. ILLEGAL USE OF DYED FUEL. The illegal use of dyed fuel
51 33 in the supply tank of a motor vehicle shall result in a civil
51 34 penalty assessed against the owner or operator of the motor
51 35 vehicle as follows:
52 1 a. A ~~two~~ five hundred dollar ~~fine~~ penalty for the first
52 2 violation.
52 3 b. A ~~five hundred~~ one thousand dollar ~~fine~~ penalty for a
52 4 second violation within three years of the first violation.
52 5 c. A ~~one~~ two thousand dollar ~~fine~~ penalty for third and

CODE: Increases existing monetary penalties for improper use of dyed (tax exempt) fuel.

DETAIL: This change is expected to have a minimal fiscal impact.

52 6 subsequent violations within three years of the first
52 7 violation.

52 8 2. ILLEGAL IMPORTATION OF UNTAXED FUEL. A person who
52 9 imports motor fuel or undyed special fuel without a valid
52 10 importer's license or supplier's license shall be assessed a
52 11 civil penalty as provided in this subsection. However, the
52 12 owner or operator of the importing vehicle shall not be guilty
52 13 of violating this subsection if it is shown by the owner or
52 14 operator that the owner or operator reasonably did not know or
52 15 reasonably should not have known of the illegal importation.

52 16 a. For a first violation, the importing vehicle shall be
52 17 detained and a ~~fine~~ penalty of ~~two~~ four thousand dollars shall
52 18 be paid before the vehicle will be released. The owner or
52 19 operator of the importing vehicle or the owner of the fuel may
52 20 be held liable for payment of the ~~fine~~ penalty .

52 21 b. For a second violation, the importing vehicle shall be
52 22 detained and a ~~fine~~ penalty of ~~five~~ ten thousand dollars shall
52 23 be paid before the vehicle will be released. The owner or
52 24 operator of the importing vehicle or the owner of the fuel may
52 25 be held liable to pay the ~~fine~~ penalty .

52 26 c. For third and subsequent violations, the importing
52 27 vehicle and the fuel shall be seized and a ~~fine~~ penalty of ~~ten~~
52 28 twenty thousand dollars shall be paid before the vehicle will
52 29 be released. The owner or operator of the importing vehicle
52 30 or the owner of the fuel may be held liable to pay the ~~fine~~
52 31 penalty .

52 32 d. If the owner or operator of the importing vehicle or
52 33 the owner of the fuel fails to pay the tax and ~~fine~~ penalty
52 34 for a first or second offense, the importing vehicle and the
52 35 fuel may be seized. The department of revenue, the state
53 1 department of transportation, or any peace officer, at the
53 2 request of either department, may seize the vehicle and the
53 3 fuel.

53 4 e. If the operator or owner of the importing vehicle or
53 5 the owner of the fuel ~~move~~ moves the vehicle or the fuel after
53 6 the vehicle has been detained and a sticker has been placed on
53 7 the vehicle stating that "This vehicle cannot be moved until

53 8 the tax, penalty, and interest have been paid to the
 53 9 Department of Revenue", an additional penalty of ~~five~~ ten
 53 10 thousand dollars shall be assessed against the operator or
 53 11 owner of the importing vehicle or the owner of the fuel.

53 12 f. For purposes of this subsection, "vehicle" means as
 53 13 defined in section 321.1.

53 14 5. PREVENTION OF INSPECTION. The department of revenue or
 53 15 the state department of transportation may conduct inspections
 53 16 for coloration, markers, and shipping papers at any place
 53 17 where taxable fuel is or may be loaded into transport
 53 18 vehicles, produced, or stored. Any attempts by a person to
 53 19 prevent, stop, or delay an inspection of fuel or shipping
 53 20 papers by authorized personnel shall be subject to a civil
 53 21 penalty of not more than ~~one~~ two thousand dollars per
 53 22 occurrence. Any law enforcement officer or department of
 53 23 revenue or state department of transportation employee may
 53 24 physically inspect, examine, or otherwise search any tank,
 53 25 reservoir, or other container that can or may be used for the
 53 26 production, storage, or transportation of any type of fuel.

53 27 Sec. 142. Section 466A.4, subsection 1, Code 2009, is
 53 28 amended to read as follows:

53 29 1. Public water supply utilities, counties, county
 53 30 conservation boards, and cities may also be eligible and apply
 53 31 for and receive local watershed improvement grants for water
 53 32 quality improvement projects. An applicant shall coordinate
 53 33 with a local watershed improvement committee or a soil and
 53 34 water conservation district and shall include in the
 53 35 application a description of existing projects and any
 54 1 potential impact the proposed project may have on existing or
 54 2 planned water quality improvement projects.

54 3 Sec. 143. NEW SECTION . 476B.6A ALTERNATIVE TAX CREDIT
 54 4 QUALIFICATION == PILOT PROJECT.

54 5 Notwithstanding any other provision of this chapter to the
 54 6 contrary, the board shall establish a pilot project which will
 54 7 allow for a wind energy production tax credit of one and

CODE: Adds counties to the list of organizations that can apply for a grant from the Watershed Improvement Review Board (WIRB).

DETAIL: The WIRB was established during the 2005 Legislative Session in SF 200 (Agriculture Powers, Duties, and Watershed Improvement Act). The Board approves grants for watershed projects that improve water quality.

CODE: Requires the Utilities Board to approve up to two wind energy production facilities for participation in the Wind Energy Production Tax Credit Program established in Chapter 476B, Code of Iowa. Based on the population requirements of the provision, the projects must be located in Cerro Gordo County. Chapter 476B allows for a

54 8 one-half cents multiplied by the number of kilowatt-hours of
 54 9 qualified electricity sold or used for on-site consumption by
 54 10 up to two qualified facilities selected for participation in
 54 11 the project. To be eligible for the project, a qualified
 54 12 facility shall meet all eligibility requirements otherwise
 54 13 applicable pursuant to this chapter, and in addition shall be
 54 14 located in a county in this state with a population of between
 54 15 forty-four thousand one hundred fifty and forty-four thousand
 54 16 five hundred based on the 2006 census, and with a combined
 54 17 nameplate generating capacity of at least one megawatt per
 54 18 applicant. For purposes of the pilot project, the two
 54 19 megawatt minimum requirement for qualification pursuant to
 54 20 section 476B.1, subsection 4, paragraph "d", shall not be
 54 21 applicable. The board shall reduce the remaining credits
 54 22 available under this chapter by a dollar amount equal to the
 54 23 amount of credits awarded pursuant to the project.

54 24 Sec. 144. Section 523I.316, Code 2009, is amended by
 54 25 adding the following new subsection:
 54 26 NEW SUBSECTION . 7. ADVERSE POSSESSION. A cemetery or a
 54 27 pioneer cemetery is exempt from seizure, appropriation, or
 54 28 acquisition of title under any claim of adverse possession,
 54 29 unless it is shown that all remains in the cemetery or pioneer
 54 30 cemetery have been disinterred and removed to another
 54 31 location.

54 32 Sec. 145. Section 602.6404, subsection 3, Code 2009, is
 54 33 amended by striking the subsection and inserting in lieu
 54 34 thereof the following:
 54 35 3. A magistrate shall be an attorney licensed to practice
 55 1 law in this state. However, a magistrate not admitted to the
 55 2 practice of law in this state and who is holding office on

1.0 cent per kilowatt hour production tax credit. This provision allows the two projects to earn 1.5 cents per kilowatt hour. Each project is required to have a combined nameplate capacity of at least 1.0 megawatt and must comply with all other provisions of Chapter 476B, although this provision exempts the project from the 2.0 megawatt minimum size requirement. The projects are allowed to earn tax credits for electricity and for electricity used on-site. The provision directs the Utilities Board to reduce the remaining credits available by an amount equal to the credits awarded to the two special projects.

FISCAL IMPACT: Senate File 456 (Wind Energy Tax Credit Act of 2009) enhanced the tax credit program by extending sales tax exemptions and property tax abatement benefits to projects approved under the program. The Act also reduced the maximum tax credits allowed to no more than 150 megawatts.

The Fiscal Note for SF 456 assumed only 121 megawatts of the 150 megawatts would be utilized before the deadline. This provision will utilize two of the 29 megawatts that are assumed to be unused. It is estimated that two 1.0 megawatt projects will earn a total of \$1.0 million in wind energy production tax credits over ten years, beginning in FY 2011.

CODE: Prohibits a governmental subdivision from seizing or acquiring the title to a cemetery or a pioneer cemetery unless remains have been disinterred and removed.

CODE: Requires a magistrate to be a licensed attorney permitted to practice law in Iowa. Permits a magistrate holding office before April 1, 2009, to be eligible for reappointment as a magistrate in the same county for a term commencing August 1, 2009, and subsequent successive terms regardless of admittance to the practice of law.

55 3 April 1, 2009, shall be eligible to be reappointed as a
 55 4 magistrate in the same county for a term commencing August 1,
 55 5 2009, and subsequent successive terms.

55 6 Sec. 146. 2009 Iowa Acts, House File 809, if enacted, is
 55 7 amended by adding the following new section:
 55 8 SEC. ____ . NEW SECTION . FUTURE REPEAL OF DEPARTMENT OF
 55 9 COMMERCE REVOLVING FUND == COMPLIANCE.

55 10 1. Division VIII of this Act, relating to the creation of
 55 11 a department of commerce revolving fund, is repealed July 1,
 55 12 2011. The Code editor shall restore the language in the
 55 13 sections of the Code of Iowa amended by the division to the
 55 14 language present in those sections in the 2009 Code of Iowa.

55 15 2. The divisions of the department of commerce shall
 55 16 comply with appropriate provisions of section 8.31 and with
 55 17 directions by the governor to executive branch departments
 55 18 regarding restrictions on out-of-state travel, hiring
 55 19 justifications, association memberships, equipment purchases,
 55 20 consulting contracts, and any other expenditure efficiencies
 55 21 that the governor deems appropriate.

55 22 Sec. 147. EFFECTIVE DATE. Section 483A.1, subsection 2,
 55 23 paragraph "ee", as enacted by 2009 Iowa Acts, House File 722,
 55 24 section 33, if enacted, and section 483A.7, subsection 3, as
 55 25 amended by 2009 Iowa Acts, House File 722, section 37, if
 55 26 enacted, and this section, being deemed of immediate
 55 27 importance, take effect immediately upon enactment of this
 55 28 Act.

55 29 Sec. 148. 2009 Iowa Acts, Senate File 415, section 1, if
 55 30 enacted, is amended by striking the section and inserting in
 55 31 lieu thereof the following:
 55 32 SECTION 1. PROPERTY RIGHTS DEFENSE ACCOUNT.
 55 33 1. A city may establish a property rights defense account

CODE: Repeals the Department of Commerce Revolving Fund created in HF 809 (FY 2010 Administration and Regulation Appropriations Act) on July 1, 2011. Specifies duties of the Code Editor to reflect the repeal.

Requires the Department of Commerce Divisions to comply with the process for statutory approval by the Department of Management for allotments of the FY 2010 appropriations and a possible across-the-board reduction by the Governor. Requires the Department of Commerce Divisions to comply with Gubernatorial directions to the Executive Branch regarding various expenditure restrictions.

CODE: The purchase of nonresident preference points in Section 33 of HF 722 (FY 2010 Natural Resources Conservation Act) is effective on enactment. The purchase of wild turkey hunting preference points in Section 37 of HF 722 is effective on enactment.

FISCAL IMPACT: The Department of Natural Resources (DNR) estimates 1,000 hunters will purchase additional preference points during FY 2009. This will increase revenue to the Fish and Game Trust Fund by \$40,000. The DNR estimated approximately 9,000 hunters will purchase preference points for FY 2010 for a revenue increase of \$450,000.

CODE: Permits a city to create a Property Rights Defense Account. Specifies the uses of the funds from the Account. Specifies that revenues to the Account are derived from court orders awarding the property title to a city from a disaster-affected building when the city

55 34 within the city's general fund. If a property rights defense
 55 35 account is established under this section, moneys which remain
 56 1 unclaimed under section 2, subsection 11, paragraph "d", of
 56 2 this Act, may be deposited in the account. Interest or
 56 3 earnings on moneys in the property rights defense account
 56 4 shall be credited to the account. Moneys in the property
 56 5 rights defense account are not subject to transfer,
 56 6 appropriation, or reversion to any other account or fund, or
 56 7 any other use except as provided in this section.
 56 8 2. Moneys in the account shall be used for the
 56 9 reimbursement of reasonable attorney fees and reasonable costs
 56 10 incurred by a property owner as the result of proceedings
 56 11 initiated under this Act, chapters 6A and 6B, and section
 56 12 657A.10A.
 56 13 3. Property owners shall apply to the city council on a
 56 14 form prescribed by the city council. If sufficient funds
 56 15 exist in the account, the city council shall reimburse each
 56 16 property owner who applies for all reasonable attorney fees
 56 17 and reasonable costs incurred. If insufficient funds exist in
 56 18 the account to reimburse a property owner for all reasonable
 56 19 attorney fees and reasonable costs incurred, the city council
 56 20 shall reimburse the property owner for the fees and costs in
 56 21 an amount equal to the remaining balance in account.

56 22 Sec. 149. 2007 Iowa Acts, chapter 186, section 29, is
 56 23 amended to read as follows:
 56 24 SEC. 29. REFUND OF PROPERTY TAXES. Notwithstanding the
 56 25 deadline for filing a claim for property tax exemption for
 56 26 property described in section 427.1, subsection 8 or 9, and
 56 27 notwithstanding any other provision to the contrary, the board
 56 28 of supervisors of a county having a population based upon the
 56 29 latest federal decennial census of more than eighty=eight
 56 30 thousand but not more than ninety=five thousand shall refund
 56 31 the property taxes paid, with all interest, penalties, fees,
 56 32 and costs which were due and payable in the fiscal year
 56 33 beginning July 1, 2002, and in the fiscal year beginning July
 56 34 1, ~~2005~~ 2006 , on the land and buildings of an institution that

pays the fair market value of the property in the condition when the title is transferred that are unclaimed after a period of two years.

DETAIL: This item was codified in SF 415 (Disaster Affected Abandoned Property Act). This change is not codified. It is Session Law only when revised.

CODE: Revises a special property tax refund provision enacted in Section 29 of HF 923 (Tax Policy and Administration Act of 2007) directing the board of supervisors of a specific county to refund taxes, penalties, and interest paid by a religious, literary, charitable, or educational organization in an instance where the organization missed a deadline for filing a claim for property tax exemption. The revision expands the directive to include taxes, penalties, and interest paid for FY 2007. The organization is directed to apply for the refund by October 1, 2009. This change is effective on enactment.

DETAIL: The change is expected to have a minimal fiscal impact.

56 35 purchased property and that did not receive a property tax
57 1 exemption for the property due to the inability or failure to
57 2 file for the exemption. To receive the refund provided for in
57 3 this section, the institution shall apply to the county board
57 4 of supervisors by October 1, ~~2007~~ 2009 , and provide
57 5 appropriate information establishing that the land and
57 6 buildings for which the refund is sought were used by the
57 7 institution for its appropriate objectives during the fiscal
57 8 year beginning July 1, 2002, and during the fiscal year
57 9 beginning July 1, ~~2005~~ 2006 . The refund allowed under this
57 10 section only applies to property taxes, with all interest,
57 11 penalties, fees, and costs, due and payable in the fiscal year
57 12 beginning July 1, 2002, and in the fiscal year beginning July
57 13 1, ~~2005~~ 2006 .

57 14 Sec. 150. 2007 Iowa Acts, chapter 186, section 30, is
57 15 amended to read as follows:

57 16 SEC. 30. IMMEDIATE EFFECTIVE DATE. ~~The section~~ Section 29
57 17 of this division of this Act, ~~amending section 427.3~~, being
57 18 deemed of immediate importance, takes effect upon enactment
57 19 and applies retroactively to property taxes due and payable in
57 20 the fiscal year beginning July 1, 2002, and in the fiscal year
57 21 beginning July 1, ~~2005~~ 2006 .

57 22 Sec. 151. Section 422.11E, Code 2009, is repealed.

CODE: Repeals the Assistive Device Tax Credit.

DETAIL: The Assistive Device Tax Credit is no longer utilized.

57 23 Sec. 152. Sections 422.120 through 422.122, Code 2009, are
57 24 repealed.

CODE: Repeals the Livestock Production Tax Credit.

DETAIL: The livestock production tax credit is available to livestock producers with no more than approximately \$125,000 in federal taxable income for the tax year the credit is claimed. The tax credit is limited to no more than \$3,000 per livestock operation and no more than \$3,000 per taxpayer. The tax credit is limited to cow-calf operations. The standing appropriation to fund the credit is \$2,000,000 per year. If claims for the tax credit exceed the appropriation, the claims are prorated. For FY 2009, the standing

appropriation was subject to an across-the-board cut and was reduced to \$1,970,000. This Section is effective on enactment and retroactive to November 1, 2008.

FISCAL IMPACT: Repealing this Credit and the standing appropriation will increase net General Fund revenue by \$2,000,000 annually, beginning in FY 2010.

57 25 Sec. 153. EFFECTIVE AND RETROACTIVE APPLICABILITY DATES.

57 26 1. The section of this division of this Act concerning the
57 27 county land record information system, being deemed of
57 28 immediate importance, takes effect upon enactment.

57 29 2. The section of this division of this Act amending 2009
57 30 Iowa Acts, Senate File 415, being deemed of immediate
57 31 importance, takes effect upon enactment.

57 32 3. The section of this division of this Act repealing
57 33 sections 422.120 through 422.122, being deemed of immediate
57 34 importance, takes effect upon enactment and applies
57 35 retroactively to November 1, 2008, for refund claims filed on
58 1 or after that date.

58 2 4. The section of this division of this Act relating to
58 3 property tax exemption filings for disaster-impacted property,
58 4 being deemed of immediate importance, takes effect upon
58 5 enactment.

58 6 5. The section of this division of this Act amending
58 7 section 15E.305, takes effect January 1, 2010, and applies to
58 8 the tax years beginning on or after that date.

58 9 6. The section of this division of this Act amending
58 10 section 422.88, subsections 2 and 3, applies retroactively to
58 11 January 1, 2009, for tax years beginning on or after that
58 12 date.

58 13 7. The sections of this division of this Act amending 2007
58 14 Iowa Acts, chapter 186, sections 29 and 30, being deemed of
58 15 immediate importance, take effect upon enactment.

58 16 8. The sections of this division of this Act amending
58 17 section 15.335, subsection 4, paragraph "b", section 15A.9,
58 18 subsection 8, paragraph "e", subparagraph (2), section 422.10,
58 19 subsection 3, unnumbered paragraph 2, section 422.33,

The following Sections are effective on enactment:

- Changes relating to the County Land Record Information System RFPs.
- Session Law permission for a city to create a Property Rights Defense Account.
- Repeal of the Livestock Production Tax Credit. The repeal is retroactive to November 1, 2008.
- Extension for filing property tax exemptions for certain entities.
- Increase in the total amount of Endowment Tax Credits.
- Increase in the percentage the underestimation of the payment of taxes. The increase is retroactive to January 1, 2009.
- Additional year for the eligibility for the refund of certain property taxes.
- Designation of certain research activities tax credit refunds as a public record.
- Federal Internal Revenue Code reference updates related to the Iowa research activities credit. This change is retroactive to January 1, 2008.

58 20 subsection 5, paragraph "d", unnumbered paragraph 2, being
 58 21 deemed of immediate importance, take effect upon enactment and
 58 22 apply retroactively to January 1, 2008, for tax years
 58 23 beginning on or after that date.

58 24 DIVISION IX
 58 25 EDUCATION

58 26 Sec. 154. REGENTS == APPROPRIATIONS. There is
 58 27 appropriated from the general fund of the state to the state
 58 28 board of regents for the fiscal year beginning July 1, 2009,
 58 29 and ending June 30, 2010, the following amounts, or so much
 58 30 thereof as may be necessary, to be used for the purposes
 58 31 designated:

58 32 1. STATE SCHOOL FOR THE DEAF
 58 33 For salaries, support, maintenance, miscellaneous purposes:
 58 34 \$ 398,980

General Fund appropriation to the Iowa School for the Deaf (ISD) for FY 2010.

DETAIL: The appropriation for the ISD in SF 470 (FY 2010 Education Appropriations Act) provides a decrease of \$831,071 compared to the estimated net FY 2009 appropriation. With this appropriation, the net decrease for FY 2010 is \$432,091 compared to the estimated net FY 2009 appropriation.

58 35 2. IOWA BRAILLE AND SIGHT SAVING SCHOOL
 59 1 For salaries, support, maintenance, miscellaneous purposes:
 59 2 \$ 225,602

General Fund appropriation for the Iowa Braille and Sight Saving School (IBSSS) for FY 2010.

DETAIL: The appropriation for the IBSSS in SF 470 (FY 2010 Education Appropriations Act) provides a decrease of \$469,928 compared to the estimated net FY 2009 appropriation. With this appropriation, there is a net decrease of \$244,326 for FY 2010 compared to the estimated net FY 2009 appropriation.

59 3 Sec. 155. DEPARTMENT OF EDUCATION == APPROPRIATION. There
 59 4 is appropriated from the general fund of the state to the
 59 5 department of education for the fiscal year beginning July 1,
 59 6 2009, and ending June 30, 2010, the following amount, or so
 59 7 much thereof as may be necessary, to be used for general
 59 8 administration:

General Fund appropriation to the Department of Education for the General Administration Division.

DETAIL: Senate File 470 (FY 2010 Education Appropriations Act) appropriates \$7,906,880 for the same purpose.

59 9 \$ 167,096

59 10 Sec. 156. EDUCATIONAL EXCELLENCE PROGRAM=RELATED
 59 11 APPROPRIATIONS. There is appropriated from the general fund
 59 12 of the state to the indicated departments and agencies for the
 59 13 fiscal year beginning July 1, 2009, and ending June 30, 2010,
 59 14 the following amounts, or so much thereof as is necessary, to
 59 15 be used for the purposes designated:

59 16 1. To the department of human services for distribution to
 59 17 its licensed classroom teachers at institutions under the
 59 18 control of the department of human services based upon the
 59 19 average student yearly enrollment at each institution as
 59 20 determined by the department of human services:
 59 21 \$ 115,500

General Fund appropriation to the Department of Human Services for classroom teachers at institutions under its control.

 DETAIL: These teachers were funded in previous years from the standing appropriation for the Educational Excellence Program. Senate File 445 (Teacher Salary Integration Act) eliminates the standing appropriation.

59 22 2. To the state board of regents:

59 23 a. For distribution to licensed classroom teachers at the
 59 24 Iowa braille and sight saving school and the Iowa school for
 59 25 the deaf based upon the average yearly enrollment at each
 59 26 school as determined by the state board of regents:
 59 27 \$ 94,600

General Fund appropriation to the Iowa School for the Deaf and the Iowa Braille and Sight Saving School (IBSSS).

 DETAIL: These teachers and expenses were funded in previous years from the standing appropriation for the Educational Excellence Program. Senate File 445 (Teacher Salary Integration) eliminated the standing appropriation. In FY 2009, the IBSSS received \$13,162 of this appropriation and ISD received \$81,438 prior to the 1.5% across-the-board reduction.

59 28 b. For the Iowa braille and sight saving school:
 59 29 \$ 68,000

General Fund appropriation to the Board of Regents for classroom teachers and other expenses at the Braille and Sighting School.

 DETAIL: These teachers and expenses were funded in previous years from the standing appropriation for the Educational Excellence Program. Senate File 445 (Teacher Salary Integration Act) eliminates the standing appropriation.

59 30 c. For the state school for the deaf:
59 31 \$ 102,000

General Fund appropriation to the Board of Regents for classroom teachers and other expenses at the School for the Deaf.

DETAIL: These teachers and expenses were funded in previous years from the standing appropriation for the Educational Excellence Program. Senate File 445 (Teacher Salary Integration Act) eliminates the standing appropriation.

59 32 3. To the department of education:

59 33 a. For distribution to the tribal council of the Sac and
59 34 Fox Indian settlement located on land held in trust by the
59 35 secretary of the interior of the United States. Moneys
60 1 allocated under this lettered paragraph shall be used for the
60 2 purposes specified in section 256.30:
60 3 \$ 100,000

General Fund appropriation to the Department of Education for the Sac and Fox Indian settlement for FY 2010.

DETAIL: This was funded in previous years from the standing appropriation for the Educational Excellence Program. Senate File 445 (Teacher Salary Integration Act) eliminates the standing appropriation.

60 4 b. For the kindergarten to grade twelve management
60 5 information system:
60 6 \$ 230,000

General Fund appropriation to the Department of Education for the K-12 Management Information System for FY 2010.

DETAIL: This was funded in previous years from the standing appropriation for the Educational Excellence Program. Senate File 445 (Teacher Salary Integration Act) eliminates the standing appropriation.

60 7 Sec. 157. INTERPRETERS FOR THE DEAF. There is
60 8 appropriated from the general fund of the state to the
60 9 department of education for the fiscal year beginning July 1,
60 10 2009, and ending June 30, 2010, the following amount, or so
60 11 much thereof as is necessary, to be used for the purpose
60 12 designated:
60 13 For allocation for deaf interpreters for arrangements made
60 14 between the state school for the deaf and Iowa western
60 15 community college due to the high numbers of articulation
60 16 agreements between the state school for the deaf and the
60 17 community college:
60 18 \$ 200,000

General Fund appropriation to the Department of Education for interpreters for the deaf at Iowa Western Community College for FY 2010.

DETAIL: This is an increase of \$3,000 compared to the estimated net FY 2009 appropriation.

60 19 Sec. 158. CENTER FOR INDEPENDENT LIVING. There is
 60 20 appropriated from the general fund of the state to the
 60 21 department of education, vocational rehabilitation services
 60 22 division, for the fiscal year beginning July 1, 2009, and
 60 23 ending June 30, 2010, the following amount, or so much thereof
 60 24 as is necessary, to be used for the purposes designated:
 60 25 For costs associated with centers for independent living:
 60 26 \$ 50,000

General Fund appropriation to the Vocational Rehabilitation Services Division of the Department of Education for FY 2010 for a Center for Independent Living grant.

 DETAIL: This is a decrease of \$196,250 compared to the estimated net FY 2009 appropriation.

60 27 Sec. 159. 2006 Iowa Acts, chapter 1182, section 1,
 60 28 unnumbered paragraph 2, as amended by 2007 Iowa Acts, chapter
 60 29 108, section 59, is amended to read as follows:
 60 30 For purposes, as provided in law, of the student
 60 31 achievement and teacher quality program established pursuant
 60 32 to chapter 284:
 60 33 FY 2006=2007..... \$104,343,894
 60 34 FY 2007=2008..... \$173,943,894
 60 35 FY 2008=2009..... \$ ~~248,943,894~~
 61 1 249,502,894

CODE: Increases the FY 2009 General Fund appropriation for the Student Achievement and Teacher Quality Program by \$559,000. This Section is effective on enactment.

61 2 Sec. 160. COMPULSORY SCHOOL ATTENDANCE AGE == WORKING
 61 3 GROUP.
 61 4 1. Of the amount appropriated from the human services
 61 5 reinvestment fund created in 2009 Iowa Acts, House File 820,
 61 6 if enacted, to the legislative services agency for the fiscal
 61 7 year beginning July 1, 2009, and ending June 30, 2010,
 61 8 \$115,000 is transferred to the department of education to be
 61 9 used for costs associated with the working group convened
 61 10 pursuant to subsection 2.
 61 11 2. The department of education shall convene a working
 61 12 group comprised of the director of the department of
 61 13 education, or the director's designee, and other education
 61 14 stakeholders appointed by the department to review supports
 61 15 for students affected by an increase in the compulsory
 61 16 attendance age from sixteen to eighteen years of age. The
 61 17 working group shall consider, at a minimum, the necessity of
 61 18 expansion of support programs and services for such students,

Transfers \$115,000 of the \$315,000 FY 2010 Human Services Reinvestment Fund appropriation to the Legislative Services Agency for the Health Care Coverage Commission to the Department of Education for the compulsory attendance age work group. Specifies membership and categories to consider for the work group. Requires a report to the State Board of Education and the General Assembly by January 15, 2010.

61 19 online at-risk academy courses, career academies, and current
 61 20 at-risk allowable growth provisions, and full funding of the
 61 21 instructional support levy. The working group shall submit
 61 22 its findings and recommendations, including any proposed
 61 23 changes in policy or statute, to the state board of education
 61 24 and the general assembly by January 15, 2010.

61 25 Sec. 161. Section 273.3, Code 2009, is amended by adding
 61 26 the following new subsection:
 61 27 NEW SUBSECTION . 23. By October 1 of each year, submit to
 61 28 the department of education the following information:
 61 29 a. The contracted salary including bonus wages and
 61 30 benefits, annuity payments, or any other benefit for the
 61 31 administrators of the area education agency.
 61 32 b. The contracted salary and benefits and any other
 61 33 expenses related to support for governmental affairs efforts,
 61 34 including expenditures for lobbyists and lobbying activities
 61 35 for the area education agency.

CODE: Requires each Area Education Agency to submit certain administrator contracted salary information and lobbyist costs to the Department of Education on an annual basis by October 1.

62 1 Sec. 162. DES MOINES UNIVERSITY == OSTEOPATHIC MEDICAL
 62 2 CENTER. For the fiscal year beginning July 1, 2009, and
 62 3 ending June 30, 2010, the college student aid commission shall
 62 4 pay a fee to Des Moines university == osteopathic medical
 62 5 center for the administration of the initiative in primary
 62 6 health care to direct primary care physicians to shortage
 62 7 areas in the state. A portion of the fee paid shall be based
 62 8 upon the number of physicians recruited in accordance with
 62 9 section 261.19, subsection 4. However, the fee amount paid
 62 10 shall not exceed \$41,862 for the fiscal year. Such amount
 62 11 shall be subject to any budgetary reductions ordered by the
 62 12 governor or enacted by the general assembly.

Requires the College Student Aid Commission to pay a fee to Des Moines University for administration of the Osteopathic Physician Recruitment Program and establishes a maximum amount for FY 2010.

62 13 Sec. 163. EFFECTIVE DATE. The section of this division of
 62 14 this Act amending 2006 Iowa Acts, chapter 1182, being deemed
 62 15 of immediate importance, takes effect upon enactment.

The Section changing the appropriation for the FY 2009 Student Achievement and Teacher Quality Program is effective on enactment.

62 16 DIVISION X
62 17 JUDICIAL BRANCH == COMMISSION ELECTIONS

62 18 Sec. 164. Section 46.5, unnumbered paragraph 5, Code 2009,
62 19 is amended to read as follows:
62 20 When a vacancy in an office of an elective judicial
62 21 nominating commissioner occurs, the ~~clerk of the supreme court~~
62 22 state court administrator shall cause to be mailed to each
62 23 member of the bar whose name appears on the certified list
62 24 prepared pursuant to section 46.8 for the district or
62 25 districts affected, a notice stating the existence of the
62 26 vacancy, the requirements for eligibility, and the manner in
62 27 which the vacancy will be filled. Other items may be included
62 28 in the same mailing if they are on sheets separate from the
62 29 notice. The election of a district judicial nominating
62 30 commissioner or the close of nominations for a state judicial
62 31 nominating commissioner shall not occur until thirty days
62 32 after the mailing of the notice.

CODE: Changes the reference from the Clerk of the Supreme Court to the State Court Administrator for the duty of notice to members of the bar within the district of a vacancy in the office of an elective judicial nominating commissioner.

62 33 Sec. 165. Section 46.7, Code 2009, is amended to read as
62 34 follows:
62 35 46.7 ELIGIBILITY TO VOTE.
63 1 To be eligible to vote in elections of judicial nominating
63 2 commissioners, a member of the bar must be eligible to
63 3 practice and must be a resident of the state of Iowa and of
63 4 the appropriate congressional district or judicial election
63 5 district as shown by the member's most recent filing with the
63 6 supreme court for the purposes of showing compliance with the
63 7 court's continuing legal education requirements, or for
63 8 members of the bar eligible to practice who are not required
63 9 to file such compliance, any paper on file by July 1 with the
63 10 ~~clerk of the supreme court~~ state court administrator, for the
63 11 purpose of establishing eligibility to vote under this
63 12 section, which the court determines to show the requisite
63 13 residency requirements. A judge who has been admitted to the
63 14 bar of the state of Iowa shall be considered a member of the
63 15 bar.

CODE: Changes the reference from the Clerk of the Supreme Court to the State Court Administrator for the duty of establishing eligibility for a member of the bar to vote in an election of judicial nominating commissioners.

63 16 Sec. 166. Section 46.8, Code 2009, is amended to read as
63 17 follows:
63 18 46.8 CERTIFIED LIST.
63 19 ~~On July 15 of each~~ Each year the ~~clerk of the supreme court~~
63 20 ~~state court administrator~~ shall certify a list of the names,
63 21 addresses, and years of admission of members of the bar who
63 22 are eligible to vote for state and district judicial
63 23 nominating commissioners. ~~The clerk of the supreme court~~
63 24 ~~shall provide a copy of the list of the members for a county~~
63 25 ~~to the clerk of the district court for that county.~~

CODE: Changes the reference from the Clerk of the Supreme Court to the State Court Administrator for the duty of certifying the members of the bar eligible to vote for the State and District judicial nominating commissioners. Strikes the requirement that the member names be provided to the county clerk of court.

63 26 Sec. 167. Section 46.9, Code 2009, is amended by striking
63 27 the section and inserting in lieu thereof the following:
63 28 46.9 CONDUCT OF ELECTIONS.
63 29 When an election of judicial nominating commissioners is to
63 30 be held, the state court administrator shall administer the
63 31 voting. The state court administrator may administer the
63 32 voting by electronic notification and voting or by paper
63 33 ballot mailed to each eligible attorney. The state court
63 34 administrator shall mail paper ballots to eligible attorneys
63 35 or electronically notify and enable eligible attorneys to
64 1 vote. The elector receiving the most votes shall be elected.
64 2 When more than one commissioner is to be elected, the electors
64 3 receiving the most votes shall be elected, in the same number
64 4 as the offices to be filled.

CODE: Strikes the statutory ballot format for an election of judicial nominating commissioners and replaces it with the option of electronic voting administered by the State Court Administrator.

64 5 Sec. 168. Section 46.9A, Code 2009, is amended to read as
64 6 follows:
64 7 46.9A NOTICE PRECEDING NOMINATION OF ELECTIVE NOMINATING
64 8 COMMISSIONERS.
64 9 At least sixty days prior to the expiration of the term of
64 10 an elective state or district judicial nominating
64 11 commissioner, the ~~clerk of the supreme court~~ state court
64 12 administrator shall ~~cause to be mailed to each member of the~~
64 13 ~~bar whose name appears on the certified list prepared pursuant~~
64 14 ~~to section 46.8 for the district or districts affected, a~~
64 15 ~~notice stating the date the term of office will expire, the~~

CODE: Changes the reference from the Clerk of the Supreme Court to the State Court Administrator for the duty of notification of an eligible member of the bar to vote regarding the judicial nominating commissioners. Adds an option of electronic voting.

64 16 ~~requirements for eligibility to the office for the succeeding~~
64 17 ~~term, and the procedure for filing nominating petitions,~~
64 18 ~~including the last date for filing mail paper ballots to~~
64 19 ~~eligible attorneys or electronically notify and enable~~
64 20 ~~eligible attorneys to vote. An eligible attorney is a member~~
64 21 ~~of the bar whose name appears on the certified list prepared~~
64 22 ~~pursuant to section 46.8 for the district or districts~~
64 23 ~~affected . ~~Other items may be included in the same mailing if~~~~
64 24 ~~they are on sheets separate from the notice.~~

64 25 Sec. 169. Section 46.10, Code 2009, is amended to read as
64 26 follows:
64 27 46.10 NOMINATION OF ELECTIVE NOMINATING COMMISSIONERS.

64 28 In order to have an eligible elector's name printed on the
64 29 ballot for state or district judicial nominating commissioner,
64 30 the eligible elector must file in the office of the ~~clerk of~~
64 31 ~~the supreme court~~ state court administrator at least thirty
64 32 days prior to expiration of the period within which the
64 33 election must be held a nominating petition signed by at least
64 34 fifty resident members of the bar of the congressional
64 35 district in case of a candidate for state judicial nominating
65 1 commissioner, or at least ten resident members of the bar of
65 2 the judicial district in case of a candidate for district
65 3 judicial nominating commissioner. No member of the bar may
65 4 sign more nominating petitions for state or district judicial
65 5 nominating commissioner than there are such commissioners to
65 6 be elected.

65 7 Ballots or electronic voting forms for state and district
65 8 judicial nominating commissioners shall contain blank lines
65 9 equal to the number of such commissioners to be elected, where
65 10 names may be written in.

65 11 Sec. 170. Section 46.11, Code 2009, is amended to read as
65 12 follows:

65 13 46.11 CERTIFICATION OF COMMISSIONERS.
65 14 The governor and the ~~clerk of the supreme court~~ state court
65 15 administrator respectively shall promptly certify the names

CODE: Changes the reference from the Clerk of the Supreme Court to the State Court Administrator for the duty to receive nominations of a candidate as a State or district judicial nominating commissioner. Adds an option of electronic communication.

CODE: Changes the reference from the Clerk of the Supreme Court to the State Court Administrator for the duty to certify judicial nominating commissioners to the State Commissioner of Elections and the Chairperson of the respective nominating commission.

65 16 and addresses of appointive and elective judicial nominating
65 17 commissioners to the state commissioner of elections and the
65 18 chairperson of the respective nominating commissions.

65 19 Sec. 171. EFFECTIVE DATE. This division of this Act takes
65 20 effect February 10, 2010.

The changes relating to the duties of the State Court Administrator, statutory ballot format, and various judicial nominating commissions are effective on February 10, 2010.

65 21 DIVISION XI
65 22 JUDICIAL OFFICER VACANCIES

65 23 Sec. 172. 2009 Iowa Acts, House File 414, section 54, is
65 24 amended to read as follows:
65 25 SEC. 54. JUDICIAL APPOINTMENT == DELAY.
65 26 1. Notwithstanding section 46.12, the chief justice may
65 27 order the state commissioner of elections to delay, for up to
65 28 one hundred eighty days for budgetary reasons, the sending of
65 29 a notification to the proper judicial nominating commission
65 30 that a vacancy in the supreme court, court of appeals, or
65 31 district court has occurred or will occur.
65 32 2. Notwithstanding sections 602.6304, 602.7103B, and
65 33 633.20B, the chief justice may order any county magistrate
65 34 appointing commission to delay, for up to one hundred eighty
65 35 days for budgetary reasons, the certification of nominees to
66 1 the chief judge of the judicial district for a district
66 2 associate judgeship, associate juvenile judgeship, or
66 3 associate probate judgeship.
66 4 3. Notwithstanding section 602.6403, subsection 3, the
66 5 chief justice may order any county magistrate appointing
66 6 commission to delay, for up to one hundred eighty days for
66 7 budgetary reasons, the appointment of a magistrate to serve
66 8 the remainder of an unexpired term.
66 9 4. ~~The section~~ Subsection 3, relating to magistrate
66 10 vacancies, is applicable for the period beginning on the
66 11 effective date of this section and ending June 30, 2009.
66 12 Subsections 1 and 2 are applicable for the period beginning on
66 13 the effective date of this section and ending on June 30,

CODE: Permits the Chief Justice of the Supreme Court to delay, for up to 180 days for budgetary reasons, the nominating process for judicial officers other than magistrates until June 30, 2010. The changes relating to the delay in nominee notification or certifications for various appointments to State and district courts and juvenile and probate courts are extended from June 30, 2009, to June 30, 2010.

This Section is effective on enactment and retroactive to March 16, 2009.

66 14 2010.

66 15 Sec. 173. EFFECTIVE AND RETROACTIVE APPLICABILITY DATES.

66 16 The section of this division of this Act amending 2009 Iowa
66 17 Acts, House File 414, section 54, being deemed of immediate
66 18 importance, takes effect upon enactment and is retroactively
66 19 applicable to March 16, 2009.

The changes relating to the delay in nominee notification or certifications for various appointments to State and district courts and juvenile and probate courts being extended to the end of FY 2010 are effective on enactment and retroactive to March 16, 2009.

66 20 DIVISION XII

66 21 DISASTER ASSISTANCE

66 22 Sec. 174. 2009 Iowa Acts, House File 64, section 1,
66 23 subsection 2, paragraph b, is amended to read as follows:

66 24 b. Forgivable loans awarded after the effective date of
66 25 this division of this Act shall be awarded pursuant to the
66 26 following priorities:

66 27 (1) First priority shall be given to eligible residents
66 28 who have not received any moneys under the jumpstart housing
66 29 assistance program ~~prior to the effective date of this~~
66 30 ~~division of this Act .~~

66 31 (2) Second priority shall be given to eligible residents
66 32 who have received less than twenty=four thousand nine hundred
66 33 ninety=nine dollars under the jumpstart housing assistance
66 34 program ~~prior to the effective date of this division of this~~
66 35 ~~Act .~~

67 1 (3) Third priority shall be given to eligible residents
67 2 who have received twenty=four thousand nine hundred
67 3 ninety=nine dollars under the jumpstart housing assistance
67 4 program ~~prior to the effective date of this division of this~~
67 5 ~~Act~~ and who continue to have unmet needs for down payment
67 6 assistance, emergency housing repair or rehabilitation,
67 7 interim mortgage assistance, or energy efficiency assistance.
67 8 An eligible resident shall not receive more than an additional
67 9 twenty=four thousand nine hundred ninety=nine dollars under
67 10 this subparagraph.

CODE: Eliminates the requirement that priorities for the Economic Emergency Fund Jumpstart Housing Assistance Program funding be used for those residents that did not receive funding from the Jumpstart Housing Assistance Program prior to the effective date of HF 64 (FY 2009 Disaster Recovery Funding Act). House File 64 was effective February 2, 2009.

This Section is effective on enactment.

67 11 Sec. 175. 2009 Iowa Acts, House File 64, section 4,
 67 12 subsection 1, is amended to read as follows:
 67 13 1. There is appropriated from the Iowa economic emergency
 67 14 fund created in section 8.55 to the department of human
 67 15 services for the fiscal year beginning July 1, 2008, and
 67 16 ending June 30, 2009, the following amount, or so much thereof
 67 17 as is necessary, to be used for the purposes designated:
 67 18 For providing individual disaster grants for unmet needs
 67 19 pursuant to the requirements in this section:
 67 20 \$ 10,000,000
 67 21 7,850,000

CODE: Reduces the FY 2009 Economic Emergency Fund (EEF) appropriation to the Department of Human Services for the unmet needs disaster grants from \$10,000,000 to \$7,850,000.

67 22 Sec. 176. 2009 Iowa Acts, House File 64, section 4,
 67 23 subsection 6, is amended to read as follows:
 67 24 6. An area long-term ~~disaster~~ recovery committee shall be
 67 25 reimbursed for ~~administrative expenses incurred in an amount~~
 67 26 ~~not to exceed three percent of the grant moneys awarded for~~
 67 27 ~~the area pursuant to an intergovernmental agreement to be~~
 67 28 ~~established between the department of human services and the~~
 67 29 ~~agency of record responsible for the long-term disaster~~
 67 30 ~~committee in each area~~ unreimbursed grants made to persons for
 67 31 eligible expenses authorized in subsection 5, not to exceed
 67 32 two thousand five hundred dollars per household, made by a
 67 33 committee since September 1, 2008 . The department of human
 67 34 services shall not be reimbursed for using moneys appropriated
 67 35 in this section for administrative costs associated with
 68 1 administering the Iowa unmet needs disaster grant program.

CODE: Permits area long-term recovery committees to be reimbursed in an amount of more than 3.00% of the disaster-related unmet needs grants for administrative costs. Permits the committees to receive reimbursement for unreimbursed grants made to eligible persons not to exceed \$2,500 per household, for grants made by a committee since September 1, 2008.

68 2 Sec. 177. REBUILD IOWA OFFICE == APPROPRIATION.
 68 3 1. There is appropriated from the Iowa economic emergency
 68 4 fund created in section 8.55 to the rebuild Iowa office for
 68 5 the fiscal year beginning July 1, 2008, and ending June 30,
 68 6 2009, the following amount, or so much thereof as is
 68 7 necessary, to be used for purposes of this section:
 68 8 \$ 1,150,000
 68 9 2. From the moneys appropriated in this section, the
 68 10 rebuild Iowa office shall distribute \$1,150,000 to cities

CODE: Economic Emergency Fund appropriation for FY 2009 to the Rebuild Iowa Office for tornado-impacted cities. Specifies the cities and amounts per city. Requires nonreversion of funds through FY 2010.

DETAIL: This is a new appropriation for FY 2009.

68 11 adversely impacted by tornadoes during the incident period
 68 12 identified by Presidential Disaster DR 1763=IA. The rebuild
 68 13 Iowa office shall distribute moneys to all of the following
 68 14 adversely impacted political subdivisions:
 68 15 a. For Marion county for the benefit of Attica:
 68 16 \$ 25,000
 68 17 b. For Dunkerton:
 68 18 \$ 50,000
 68 19 c. For Fairbank:
 68 20 \$ 50,000
 68 21 d. For Hazleton:
 68 22 \$ 50,000
 68 23 e. For New Hartford:
 68 24 \$ 200,000
 68 25 f. For Delaware county for the benefit of Oneida:
 68 26 \$ 25,000
 68 27 g. For Parkersburg:
 68 28 \$ 750,000
 68 29 3. Notwithstanding section 8.33 and section 8.55,
 68 30 subsection 3, paragraph "a", moneys appropriated in this
 68 31 section that remain unencumbered or unobligated at the close
 68 32 of the fiscal year shall not revert but shall remain available
 68 33 for expenditure for the purposes designated until the close of
 68 34 the succeeding fiscal year.

68 35 Sec. 178. REBUILD IOWA OFFICE == APPROPRIATION.
 69 1 1. There is appropriated from the Iowa economic emergency
 69 2 fund created in section 8.55 to the rebuild Iowa office for
 69 3 the fiscal year beginning July 1, 2008, and ending June 30,
 69 4 2009, the following amount, or so much thereof as is
 69 5 necessary, to be used for the purposes designated:
 69 6 For distribution to area long=term recovery committees
 69 7 pursuant to this section:
 69 8 \$ 1,000,000
 69 9 2. The rebuild Iowa office shall distribute the moneys
 69 10 appropriated under this section in the form of grants to area
 69 11 long=term recovery committees with a signed memorandum of

CODE: Economic Emergency Fund appropriation for FY 2009 to the Rebuild Iowa Office for distribution to area long-term recovery committees. Requires the Rebuild Iowa Office to have a memorandum of understanding with the Department of Human Services for distribution. Requires nonreversion of funds through FY 2010.

DETAIL: This is a new appropriation for FY 2009.

69 12 understanding with the department of human services.
69 13 3. Notwithstanding section 8.33 and section 8.55,
69 14 subsection 3, paragraph "a", moneys appropriated in this
69 15 section that remain unencumbered or unobligated at the close
69 16 of the fiscal year shall not revert but shall remain available
69 17 for expenditure for the purposes designated until the close of
69 18 the succeeding fiscal year.

69 19 Sec. 179. EFFECTIVE DATE. This division of this Act,
69 20 being deemed of immediate importance, takes effect upon
69 21 enactment.

The Sections relating to changes in the disaster-related unmet needs assistance grant appropriation, long-term recovery committee reimbursements, and appropriations to certain tornado-affected cities are effective on enactment.

69 22 DIVISION XIII
69 23 HEALTH AND HUMAN SERVICES

69 24 Sec. 180. MEDICAID ENTERPRISE STUDY. The department of
69 25 human services shall explore incorporating data mining,
69 26 predictive modeling, and data analytics which may include
69 27 automated claims review, to address provider overpayments,
69 28 underpayments, and fraud within the Iowa Medicaid enterprise
69 29 for the fiscal period beginning July 1, 2006, and ending June
69 30 30, 2009. The review shall assume only Iowa-specific models,
69 31 patterns, and trend data. The department shall issue a
69 32 request for proposals to competitively procure such services
69 33 no later than August 1, 2009. If the results from the request
69 34 for proposals demonstrate that such an approach will provide a
69 35 net benefit to the state, the department shall enter into a
70 1 contract for such services no later than September 30, 2009.

Requires the Department of Human Services, Iowa Medicaid Enterprise, to explore procuring services related to data mining and predictive modeling to address provider overpayment, underpayment, and fraud for FY 2007 through FY 2009. Specifies deadlines for completion of the procurement and request for proposals.

FISCAL IMPACT: The program could save the State \$2,000,000 for FY 2010.

DETAIL: This Section is effective on enactment.

70 2 Sec. 181. RISK POOL == FISCAL YEAR 2009=2010. For
70 3 purposes of the timeframes for applying for and receiving risk
70 4 pool assistance under section 426B.5, for the fiscal year
70 5 beginning July 1, 2009, notwithstanding contrary provisions of
70 6 section 426B.5, subsection 2, a county must apply to the risk
70 7 pool board for assistance from the risk pool on or before July
70 8 1, 2009. The risk pool board shall make its final decisions

Changes the timeframes for decisions of the Mental Health Risk Pool for FY 2010. Requires initial applications to be received from counties by July 1, 2009. Requires the Board to make final decisions by August 15, 2009.

70 9 on or before August 15, 2009, regarding acceptance or
 70 10 rejection of the applications for assistance and the total
 70 11 amount of assistance applied for and approved shall be
 70 12 considered obligated. The department of human services shall
 70 13 authorize the issuance of warrants payable to the county
 70 14 treasurer for the amounts due and the warrants shall be issued
 70 15 on or before September 15, 2009.

70 16 Sec. 182. Section 135H.3, Code 2009, is amended by adding
 70 17 the following new unnumbered paragraph:
 70 18 NEW UNNUMBERED PARAGRAPH . If a child is diagnosed with a
 70 19 biologically based mental illness as defined in section
 70 20 514C.22 and meets the medical assistance program criteria for
 70 21 admission to a psychiatric medical institution for children,
 70 22 the child shall be deemed to meet the acuity criteria for
 70 23 medically necessary inpatient benefits under a group policy,
 70 24 contract, or plan providing for third=party payment or
 70 25 prepayment of health, medical, and surgical coverage benefits
 70 26 issued by a carrier, as defined in section 513B.2, or by an
 70 27 organized delivery system authorized under 1993 Iowa Acts,
 70 28 chapter 158, that is subject to section 514C.22. Such
 70 29 medically necessary benefits shall not be excluded or denied
 70 30 as care that is substantially custodial in nature under
 70 31 section 514C.22, subsection 8, paragraph "b".

70 32 Sec. 183. NEW SECTION . 514C.24 CANCER TREATMENT ==
 70 33 COVERAGE.
 70 34 1. Notwithstanding the uniformity of treatment
 70 35 requirements of section 514C.6, a contract, policy, or plan
 71 1 providing for third=party payment or prepayment for cancer
 71 2 treatment shall not discriminate between coverage benefits for
 71 3 prescribed, orally administered anticancer medication used to
 71 4 kill or slow the growth of cancerous cells and intravenously
 71 5 administered or injected cancer medications that are covered,
 71 6 regardless of formulation or benefit category determination by
 71 7 the contract, policy, or plan.
 71 8 2. The provisions of this section shall apply to all of

CODE: Requires private health insurance plans that are subject to Iowa insurance laws to treat a Psychiatric Medical Institution for Children (PMIC) admission the same as an acute inpatient hospitalization if a child meets the Medicaid criteria for a PMIC admission.

FISCAL IMPACT: The impact of this change is estimated to be a net decrease in General Fund expenditures of \$234,000 for FY 2010 and \$293,000 for FY 2011. This reflects the estimated decrease in State expenditures for Medicaid of \$549,000 for FY 2010 and \$608,000 for FY 2011. This is offset by the anticipated increase in insurance costs for State employees of \$315,000 per year as a result of premium increases.

CODE: Prohibits certain third-party payers of cancer treatment from discriminating between coverage benefits for orally-administered cancer treatment drugs and intravenously-administered injections of cancer treatment for certain policies issued, continued, or renewed after July 1, 2009. Requires the Commissioner of Insurance to adopt administrative rules.

71 9 the following classes of third-party payment provider
71 10 contracts, policies, or plans delivered, issued for delivery,
71 11 continued, or renewed in this state on or after July 1, 2009:
71 12 a. Individual or group accident and sickness insurance
71 13 providing coverage on an expense-incurred basis.
71 14 b. An individual or group hospital or medical service
71 15 contract issued pursuant to chapter 509, 514, or 514A.
71 16 c. An individual or group health maintenance organization
71 17 contract regulated under chapter 514B.
71 18 d. An individual or group Medicare supplemental policy,
71 19 unless coverage pursuant to such policy is preempted by
71 20 federal law.
71 21 e. A plan established pursuant to chapter 509A for public
71 22 employees.
71 23 3. This section shall not apply to accident-only,
71 24 specified disease, short-term hospital or medical, hospital
71 25 confinement indemnity, credit, dental, vision, long-term care,
71 26 basic hospital, and medical-surgical expense coverage as
71 27 defined by the commissioner, disability income insurance
71 28 coverage, coverage issued as a supplement to liability
71 29 insurance, workers' compensation or similar insurance, or
71 30 automobile medical payment insurance.
71 31 4. The commissioner of insurance shall adopt rules
71 32 pursuant to chapter 17A as necessary to administer this
71 33 section.

71 34 Sec. 184. 2008 Iowa Acts, chapter 1187, section 29, is
71 35 amended by adding the following new unnumbered paragraph:
72 1 NEW UNNUMBERED PARAGRAPH . Notwithstanding section 8.33,
72 2 moneys appropriated in this section that remain unencumbered
72 3 or unobligated at the close of the fiscal year shall not
72 4 revert but shall remain available for expenditure for the
72 5 purpose designated until the close of the fiscal year
72 6 beginning July 1, 2010.

CODE: Requires nonreversion of the FY 2009 General Fund appropriation for Family Planning through FY 2010.

DETAIL: This Section is effective on enactment.

72 7 Sec. 185. 2009 Iowa Acts, House File 811, section 40,
 72 8 subsection 2, if enacted, is amended to read as follows:
 72 9 2. The study committee shall consist of members of the
 72 10 general assembly, and representatives of the department of
 72 11 public health, the Iowa pharmacy association, the Iowa medical
 72 12 society, the Iowa nurses association, ~~wellmark blue cross blue~~
 72 13 ~~shield, the principal financial group,~~ the federation of Iowa
 72 14 insurers, the university of Iowa college of public health, the
 72 15 Iowa retail federation, the prevention and chronic care
 72 16 management advisory council established in section 135.161,
 72 17 the medical home system advisory council established in
 72 18 section 135.159, the Iowa healthcare collaborative, as defined
 72 19 in section 135.40, the health policy corporation of Iowa, and
 72 20 the Iowa foundation for medical care.

CODE: Changes the insurance industry membership for the pharmacy-related legislative interim committee requested in HF 811 (FY 2010 Health and Human Services Appropriations Act).

72 21 Sec. 186. EFFECTIVE DATE.
 72 22 1. The section of this division of this Act relating to a
 72 23 Medicaid enterprise study, being deemed of immediate
 72 24 importance, takes effect upon enactment.
 72 25 2. The section of this division of this Act amending 2008
 72 26 Iowa Acts, chapter 1187, section 29, being deemed of immediate
 72 27 importance, takes effect upon enactment.

The following Sections are effective on enactment:

- Changes to the Department of Human Services procuring various data services for the Iowa Medicaid Enterprise.
- Carryforward of the FY 2009 Family Planning appropriation.

72 28 DIVISION XIV
 72 29 ECONOMIC DEVELOPMENT == WORKFORCE DEVELOPMENT

72 30 Sec. 187. DISASTER ASSISTANCE LOAN AND CREDIT GUARANTEE
 72 31 PROGRAM.

72 32 1. The department of economic development shall establish
 72 33 and administer a disaster assistance loan and credit guarantee
 72 34 program by investing the assets of the disaster assistance
 72 35 loan and credit guarantee fund in order to provide loan and
 73 1 credit guarantees to all of the following qualifying
 73 2 businesses:
 73 3 a. Businesses directly impacted by a natural disaster
 73 4 occurring after May 24, 2008, and before August 14, 2008.
 73 5 b. Businesses either locating an existing business or

Requires the Department of Economic Development to create a Disaster Assistance Loan and Credit Guarantee Program. Defines the businesses that qualify based on impact from a disaster after May 24, 2008, and before August 14, 2008. Limits the amount of guarantee. Requires the Department to charge a nonrefundable application fee. Specifies the eligible businesses and guarantee criteria.

Creates a Disaster Assistance Loan and Credit Guarantee Fund in the State Treasury. Permits the Iowa Power Fund Board to allocate up to \$1,800,000 of the funds appropriated for FY 2009 for a Disaster Assistance Loan and Credit Guarantee Program.

73 6 starting a new business in a disaster=impacted space in an
73 7 area which was declared a natural disaster area by the
73 8 president of the United States due to a natural disaster
73 9 occurring after May 24, 2008, and before August 14, 2008. For
73 10 purposes of this paragraph, "disaster=impacted space" means a
73 11 building damaged by a natural disaster occurring after May 24,
73 12 2008, and before August 14, 2008, including undamaged upper
73 13 floors of a building that was damaged by the natural disaster.
73 14 c. Businesses filling a critical community need in
73 15 conformance with the comprehensive plan of the city as
73 16 determined by resolution of the city council of the city in
73 17 which the business is located. For purposes of this
73 18 paragraph, a business shall be deemed to be located in a city
73 19 if it is located within two miles of the city limits.
73 20 2. a. The department, pursuant to agreements with
73 21 financial institutions, shall provide loan and credit
73 22 guarantees to qualifying businesses described in subsection 1.
73 23 A loan or credit guarantee under the program shall not exceed
73 24 ten percent of the loan amount or twenty=five thousand
73 25 dollars, whichever is less. Not more than one loan or credit
73 26 guarantee shall be awarded per federal employer identification
73 27 number.
73 28 b. A loan or credit guarantee provided under the program
73 29 may stand alone or may be used in conjunction with or to
73 30 enhance other loan or credit guarantees offered by a financial
73 31 institution. The department may purchase insurance to cover
73 32 defaulted loans meeting the requirements of the program.
73 33 However, the department shall not in any manner directly or
73 34 indirectly pledge the credit of the state.
73 35 c. Eligible project costs include expenditures for
74 1 productive equipment and machinery, land and real estate,
74 2 working capital for operations, research and development,
74 3 marketing, engineering and architectural fees, and such other
74 4 costs as the department may so designate.
74 5 d. A loan or credit guarantee under the program shall not
74 6 be used for purposes of debt refinancing.
74 7 3. Each participating financial institution shall identify

This Section is effective on enactment.

74 8 and underwrite potential lending opportunities with qualifying
74 9 businesses. Upon a determination by a participating financial
74 10 institution that a qualifying business meets the underwriting
74 11 standards of the financial institution, subject to the
74 12 approval of a loan or credit guarantee, the financial
74 13 institution shall submit the underwriting information and a
74 14 loan or credit guarantee application to the department.

74 15 4. Upon approval of a loan or credit guarantee, the
74 16 department shall enter into a loan or credit guarantee
74 17 agreement with the participating financial institution. The
74 18 agreement shall specify all of the following:

74 19 a. The fee to be charged to the financial institution.

74 20 b. The evidence of debt assurance of, and security for,
74 21 the loan or credit guarantee.

74 22 c. A loan or credit guarantee that does not exceed fifteen
74 23 years.

74 24 d. Any other terms and conditions considered necessary or
74 25 desirable by the department.

74 26 e. That the loan or credit guarantee does not invoke or
74 27 pledge the credit or the taxing power of the state and that
74 28 any claim made pursuant to the loan or credit guarantee shall
74 29 be limited to the terms and amount of the loan or credit
74 30 guarantee and to the moneys in the disaster assistance loan
74 31 and credit guarantee fund.

74 32 5. The department shall charge a nonrefundable application
74 33 fee for each application under the program. The department
74 34 shall include the fee information in the application
74 35 materials. The fee is payable upon submission of an
75 1 application for a loan or credit guarantee from a financial
75 2 institution or a qualifying business. The application fee
75 3 shall be not less than five hundred dollars and not more than
75 4 one thousand dollars. Moneys received from fees are
75 5 appropriated to the department for purposes of administering
75 6 this section.

75 7 6. The department may adopt loan and credit guarantee
75 8 application procedures that allow a qualifying business to
75 9 apply directly to the department for a preliminary guarantee

75 10 commitment. A preliminary guarantee commitment may be issued
75 11 by the department subject to the qualifying business securing
75 12 a commitment for financing from a financial institution. The
75 13 application procedures shall specify the process by which a
75 14 financial institution may obtain a final loan or credit
75 15 guarantee.

75 16 7. a. A disaster assistance loan and credit guarantee
75 17 fund is created and established as a separate and distinct
75 18 fund in the state treasury. Moneys in the fund shall only be
75 19 used for purposes provided in this section. The moneys in the
75 20 fund are appropriated to the department to be used for all of
75 21 the following purposes:

75 22 (1) Payment of claims pursuant to loan and credit
75 23 guarantee agreements entered into under this section.
75 24 (2) Payment of administrative costs of the department for
75 25 actual and necessary administrative expenses incurred by the
75 26 department in administering the disaster assistance loan and
75 27 credit guarantee program.

75 28 (3) Purchase or buyout of superior or prior liens,
75 29 mortgages, or security interests.

75 30 (4) Purchase of insurance to cover the default of loans
75 31 made pursuant to the requirements of the disaster assistance
75 32 loan and credit guarantee program.

75 33 b. Moneys in the disaster assistance loan and credit
75 34 guarantee fund shall consist of all of the following:

75 35 (1) Moneys appropriated by the general assembly for that
76 1 purpose and any other moneys available to and obtained or
76 2 accepted by the department for placement in the fund.

76 3 (2) Proceeds from collateral assigned to the department,
76 4 fees for guarantees, gifts, and moneys from any grant made to
76 5 the fund by any federal agency.

76 6 c. Moneys in the fund are not subject to section 8.33.
76 7 Notwithstanding section 12C.7, interest or earnings on the
76 8 moneys in the fund shall be credited to the fund.

76 9 d. (1) The department shall only pledge moneys in the
76 10 disaster assistance loan and credit guarantee fund and not any
76 11 other moneys under the control of the department. In a fiscal

76 12 year, the department may pledge an amount not to exceed the
76 13 total amount appropriated to the fund for the same fiscal year
76 14 to assure the repayment of loan and credit guarantees or other
76 15 extensions of credit made to or on behalf of qualified
76 16 businesses for eligible project costs.

76 17 (2) The department shall not pledge the credit or taxing
76 18 power of this state or any political subdivision of this state
76 19 or make debts payable out of any moneys except for those in
76 20 the disaster assistance loan and credit guarantee fund.

76 21 8. For purposes of this section, "financial institution"
76 22 means a bank incorporated pursuant to chapter 524 or a credit
76 23 union organized pursuant to chapter 533.

76 24 9. For the fiscal year beginning July 1, 2008, and ending
76 25 June 30, 2009, the Iowa power fund board may allocate up to
76 26 \$1.8 million for purposes of the disaster assistance loan and
76 27 credit guarantee fund.

76 28 Sec. 188. JOB TRAINING INTERIM STUDY COMMITTEE.

76 29 1. The legislative council shall establish a job training
76 30 interim study committee to examine job training issues during
76 31 the 2009 legislative interim period.

76 32 2. The study committee shall examine and make
76 33 recommendations concerning job training needs in Iowa. The
76 34 study committee shall focus on job training mechanisms that
76 35 provide services to underserved populations in Iowa.

77 1 Underserved populations include people making less than twenty
77 2 thousand dollars per year, minorities, women, persons with
77 3 disabilities, the elderly, and people convicted of felonies
77 4 trying to re-enter society after release from prison.

77 5 3. The legislative council shall consider providing
77 6 funding for the hiring of a private consultant to identify
77 7 duplicative programs that contribute to the fragmentation of
77 8 job training efforts. The study committee shall make
77 9 recommendations for the removal of any such duplicative
77 10 programs.

77 11 4. The committee shall submit a report to the general
77 12 assembly.

Requires the Legislative Council to establish an interim study
committee for job training issues and duplicative job training programs.
Requires the committee to submit a report to the General Assembly.

77 13 Sec. 189. Section 15.421, subsection 2, Code 2009, is
 77 14 amended by adding the following new paragraph:
 77 15 NEW PARAGRAPH . c. The directors of the department of
 77 16 economic development and the department of workforce
 77 17 development, or their designees, shall serve as nonvoting, ex
 77 18 officio members.

CODE: Adds the Directors of the Department of Economic Development and the Iowa Workforce Development Department as ex officio members of the Generation Iowa Commission.

77 19 Sec. 190. Section 15.421, subsection 4, Code 2009, is
 77 20 amended by striking the subsection and inserting in lieu
 77 21 thereof the following:
 77 22 4. a. The chairperson and vice chairperson of the
 77 23 commission shall be selected by the governor and shall serve
 77 24 at the pleasure of the governor.
 77 25 b. An executive council of the commission shall consist of
 77 26 the chairperson and vice chairperson, and three members
 77 27 elected by the commission on an annual basis. The executive
 77 28 council shall meet on a monthly basis.

CODE: Requires the Governor to select the Chairperson and Vice-Chairperson of the Generation Iowa Commission in lieu of the voting members of the Commission. Requires the Chairperson and Vice-Chairperson and three members selected by the Commission to serve as the Commission's Executive Council. Requires the Council to meet monthly.

77 29 Sec. 191. Section 15.421, subsection 5, paragraphs b and
 77 30 c, Code 2009, are amended to read as follows:
 77 31 b. Advise and assist ~~the department~~ state agencies in
 77 32 activities designed to retain and attract the young adult
 77 33 population.
 77 34 c. Develop and make available best practices guidelines
 77 35 for employers to retain and attract ~~and retain~~ young adult
 78 1 employees.

CODE: Adds the duties of advising State agencies and developing guidelines to retain young adult employees to the Generation Iowa Commission.

78 2 Sec. 192. Section 15.421, subsection 5, Code 2009, is
 78 3 amended by adding the following new paragraph:
 78 4 NEW PARAGRAPH . d. Conduct meetings on at least a
 78 5 bimonthly basis.

CODE: Requires the Generation Iowa Commission to meet bi-monthly.

78 6 Sec. 193. NEW SECTION . 15E.70 FINANCIAL STATEMENTS ==
 78 7 AUDITOR OF STATE.
 78 8 By July 1 of each year, the Iowa fund of funds, the Iowa
 78 9 capital investment corporation, and designated investors shall
 78 10 submit a financial statement for the previous calendar year to

CODE: Requires the Iowa Fund of Funds, the Capital Investment Corporation, and the Designated Investors Incorporated to submit a financial statement from the previous calendar year by July 1 of each year to the State Auditor.

78 11 the auditor of state.

78 12 Sec. 194. 2009 Iowa Acts, Senate File 469, section 15,
78 13 subsection 2, unnumbered paragraph 2, if enacted, is amended
78 14 to read as follows:

78 15 The division of workers' compensation shall ~~continue~~
78 16 ~~charging~~ charge a ~~\$65~~ \$100 filing fee for workers'
78 17 compensation cases. The filing fee shall be paid by the
78 18 petitioner of a claim. However, the fee can be taxed as a
78 19 cost and paid by the losing party, except in cases where it
78 20 would impose an undue hardship or be unjust under the
78 21 circumstances. The moneys generated by the filing fee allowed
78 22 under this subsection are appropriated to the department of
78 23 workforce development to be used for purposes of administering
78 24 the division of workers' compensation.

CODE: Increases the filing fee charge for workers' compensation cases from \$65.00 to \$100.00.

DETAIL: There are approximately 4,200 petitions filed annually. The fee increase will generate additional revenue of approximately \$147,000 annually, for a total of \$420,000 annually for administering workers' compensation.

78 25 Sec. 195. 2008 Iowa Acts, chapter 1178, section 18, is
78 26 amended by adding the following new subsection:
78 27 NEW SUBSECTION . 7. Notwithstanding section 8.33, moneys
78 28 appropriated in this section that remain unencumbered or
78 29 unobligated at the close of the fiscal year shall not revert
78 30 but shall remain available for expenditure for the purposes
78 31 designated until the close of the succeeding fiscal year.

CODE: Permits the FY 2009 appropriation from the Federal Economic Stimulus and Job Holding Fund interest to the Department of Economic Development for microenterprise community development competitive grants to carry forward from FY 2009 to FY 2010.

DETAIL: An estimated \$450,000 will remain available for FY 2010. The funds were originally appropriated during the 2008 Legislative Session by SF 2430 (Economic Assistance for Microenterprises River and Lake Enhancement and Individual Development Accounts Act). This Section is effective on enactment.

78 32 Sec. 196. EFFECTIVE DATE.

78 33 1. The section of this division of this Act amending 2008
78 34 Iowa Acts, chapter 1178, section 18, being deemed of immediate
78 35 importance, takes effect upon enactment.

79 1 2. The section of this division of this Act creating the
79 2 disaster assistance loan and credit guarantee program, being
79 3 deemed of immediate importance, takes effect upon enactment.

The Section providing for the carryforward of the FY 2009 appropriation for the microenterprise community development competitive grants is effective on enactment. The creation of the Disaster Assistance Loan and Credit Guarantee Program is effective on enactment.

79 4 DIVISION XV
79 5 DATA CENTERS

79 6 Sec. 197. Section 423.3, Code 2009, is amended by adding
79 7 the following new subsection:
79 8 NEW SUBSECTION . 95. a. (1) The sales price from the
79 9 sale or rental of computers and equipment that are necessary
79 10 for the maintenance and operation of a data center business
79 11 and property whether directly or indirectly connected to the
79 12 computers, including but not limited to cooling systems,
79 13 cooling towers, and other temperature control infrastructure;
79 14 power infrastructure for transformation, distribution, or
79 15 management of electricity used for the maintenance and
79 16 operation of the data center business, including but not
79 17 limited to exterior dedicated business-owned substations,
79 18 backup power generation systems, battery systems, and related
79 19 infrastructure; and racking systems, cabling, and trays, which
79 20 are necessary for the maintenance and operation of the data
79 21 center business.
79 22 (2) The sales price of backup power generation fuel that
79 23 is purchased by a data center business for use in the items
79 24 listed in subparagraph (1).
79 25 (3) The sales price of electricity purchased for use by a
79 26 data center business.
79 27 b. For the purpose of claiming this exemption, all of the
79 28 following requirements shall be met:
79 29 (1) The purchaser or renter shall be a data center
79 30 business.
79 31 (2) The data center business shall have a physical
79 32 location in the state that is, in the aggregate, at least five
79 33 thousand square feet in size that is used for the operations
79 34 and maintenance of the data center business.
79 35 (3) The data center business shall make a minimum
80 1 investment in an Iowa physical location of two hundred million
80 2 dollars within the first six years of operation in Iowa
80 3 beginning with the date the data center business initiates
80 4 site preparation activities. The minimum investment includes

CODE: Provides a sales/use tax exemption for the sale of computers, technology equipment, back-up fuel, and electricity for projects with a capital investment in a data center business of at least \$200,000,000 in the State. Requires the investment level to be attained within the first six years of operation in the State beginning with the date the data center business initiates site preparation activities. Requires the data center business to comply with sustainable design and construction standards in accordance with the State building code. Provides definitions for data center and data center business. The property tax exemption applies to property utilized by the data center business including computers and other technology equipment.

DETAIL: Data center businesses with an investment level of \$200,000,000 will also qualify for the property tax exemptions provided in Section 200 of this Act. There is no expiration on the sales and use or property tax exemptions for these projects.

FISCAL IMPACT: The number of data center businesses eligible for the tax incentives is currently unknown. The Department of Economic Development indicates there may be two projects in development that would qualify for these exemptions. At an investment of \$200,000,000, the sales/use tax exemption is estimated at \$480,000 in year one, \$1,300,000 in year two, \$1,500,000 in year three, and similar amounts in future years.

80 5 the initial investment, including land and subsequent
80 6 acquisition of additional adjacent land and subsequent
80 7 investment at the Iowa location.

80 8 (4) The data center business shall comply with the
80 9 sustainable design and construction standards established by
80 10 the state building code commissioner pursuant to section
80 11 103A.8B.

80 12 c. This exemption applies from the date of the initial
80 13 investment in or the initiation of site preparation activities
80 14 for the data center business facility as described in
80 15 paragraph "b".

80 16 d. Failure to meet eighty percent of the minimum
80 17 investment amount requirement specified in paragraph "b"
80 18 within the first six years of operation from the date the data
80 19 center business initiates site preparation activities will
80 20 result in the data center business losing the right to claim
80 21 this data center business exemption and the data center
80 22 business shall pay all sales or use tax that would have been
80 23 due on the purchase or rental or use of the items listed in
80 24 this exemption, plus any applicable penalty and interest
80 25 imposed by statute.

80 26 e. For purposes of this subsection:

80 27 (1) "Data center" means a building rehabilitated or
80 28 constructed to house a group of networked server computers in
80 29 one physical location in order to centralize the storage,
80 30 management, and dissemination of data and information
80 31 pertaining to a particular business, taxonomy, or body of
80 32 knowledge. A data center business's facility typically
80 33 includes the mechanical and electrical systems, redundant or
80 34 backup power supplies, redundant data communications
80 35 connections, environmental controls, and fire suppression
81 1 systems. A data center business's facility also includes a
81 2 restricted access area employing advanced physical security
81 3 measures such as video surveillance systems and card-based
81 4 security or biometric security access systems.

81 5 (2) "Data center business" means an entity whose business
81 6 among other businesses, is to operate a data center.

81 7 Sec. 198. Section 423.4, subsection 8, Code 2009, is
 81 8 amended to read as follows:

81 9 8. a. The owner of ~~an information technology facility~~ a
 81 10 data center business, as defined in section 423.3, subsection
 81 11 95, located in this state ~~on July 1, 2007, and having a~~
 81 12 ~~primary business with a North American industry classification~~
 81 13 ~~system number 518210 or 541519 as verified by the department~~
 81 14 ~~of economic development using nationally recognized~~
 81 15 ~~third-party sources such as Hoovers, Harris Directory or~~
 81 16 ~~others designated by the department of economic development,~~
 81 17 may make an annual application for up to five consecutive
 81 18 years to the department for the refund of fifty percent of the
 81 19 sales or use tax upon the sales price of all sales of fuel
 81 20 used in creating heat, power, and steam for processing or
 81 21 generating electrical current, or from the sale of electricity
 81 22 consumed by computers, machinery, or other equipment for
 81 23 operation of the ~~technology~~ data center business facility.

81 24 b. ~~An information technology facility~~ A data center
 81 25 business shall qualify for the refund in this subsection if
 81 26 all of the following criteria are met:

81 27 (1) ~~The facility's six-digit North American industry~~
 81 28 ~~classification system number 518210 or 541519 indicates that~~
 81 29 ~~the facility is primarily engaged in providing~~
 81 30 ~~computer-related services~~ data center business shall make an
 81 31 investment in an Iowa physical location within the first three
 81 32 years of operation in Iowa beginning with the date on which
 81 33 the data center business initiates site preparation
 81 34 activities .

81 35 (2) The amount of the investment in an Iowa physical
 82 1 location, including the value of a lease agreement, or an
 82 2 investment in land or buildings, and the capital expenditures
 82 3 for computers, machinery, and other equipment used in the
 82 4 operation of the facility equals data center business shall
 82 5 equal at least one million dollars , but shall not exceed ten
 82 6 million dollars for a newly constructed building or five
 82 7 million dollars for a rehabilitated building .

82 8 (3) If the data center business is leasing a building to

CODE: Permits an eligible data center business to file a sales/use tax refund for 50.00% of the State sales/use tax rate of 5.00% for sales of back-up fuel and electricity. Prohibits the business from being eligible for a refund of State sales tax deposited in the Secure and Advanced Vision for Education Fund or the Local Option Sales Tax (LOST). Requires a capital investment in a data center business of at least \$1,000,000 in the State. Requires the investment level to be attained within the first three years of operation in the State beginning with the date the data center business initiates site preparation activities. Permits the business to receive a sales/use tax refund for up to five years.

DETAIL: The number of projects that may be eligible for this tax exemption is currently unknown.

FISCAL IMPACT: The fiscal impact is currently unknown.

82 9 house operations, the data center business shall enter into a
82 10 lease that is at least five years in duration.
82 11 ~~(3)~~ (4) The facility is certified as meeting the
82 12 Leadership in Energy and Environmental Design (LEED) standards
82 13 data center business shall comply with the sustainable design
82 14 and construction standards established by the state building
82 15 code commissioner pursuant to section 103A.8B .
82 16 c. The refund may be obtained only in the following manner
82 17 and under the following conditions:
82 18 (1) The applicant shall use forms furnished by the
82 19 department.
82 20 (2) The applicant shall separately list the amounts of
82 21 sales and use tax paid during the reporting period.
82 22 (3) The applicant may request when the refund begins, but
82 23 it must start on the first day of a month and proceed for a
82 24 continuous twelve-month period.
82 25 d. In determining the amount to be refunded, if the dates
82 26 of the utility billing or meter reading cycle for the sale or
82 27 furnishing of metered gas and electricity are on or after the
82 28 first day of the first month through the last day of the last
82 29 month of the refund year, ~~the full~~ fifty percent of the amount
82 30 of tax charged in the billings shall be refunded. In
82 31 determining the amount to be refunded, if the dates of the
82 32 sale or furnishing of fuel for purposes of commercial energy
82 33 and the delivery of the fuel are on or after the first day of
82 34 the first month through the last day of the last month of the
82 35 refund year, ~~the full~~ fifty percent of the amount of tax
83 1 charged in the billings shall be refunded.
83 2 e. To receive refunds during the five-year period, the
83 3 applicant shall file a refund claim within three months after
83 4 the end of each refund year.
83 5 f. The refund in this subsection applies only to state
83 6 sales and use tax paid and does not apply to local option
83 7 sales and services taxes imposed pursuant to ~~chapters~~ chapter
83 8 423B and 423E . Notwithstanding the state sales tax imposed in
83 9 section 423.2, a refund issued pursuant to this section shall
83 10 not exceed an amount equal to five percent of the sales price

83 11 of the fuel used to create heat, power, and steam for
83 12 processing or generating electrical current or from the sale
83 13 price of electricity consumed by computers, machinery, or
83 14 other equipment for operation of the data center business
83 15 facility.

83 16 Sec. 199. Section 423.4, Code 2009, is amended by adding
83 17 the following new subsection:
83 18 NEW SUBSECTION . 9. a. The owner of a data center
83 19 business, as defined in section 423.3, subsection 95,
83 20 paragraph "e", located in this state that is not eligible for
83 21 the exemption under section 423.3, subsection 95, may make an
83 22 annual application to the department for the refund of fifty
83 23 percent of the sales or use tax upon all of the following:
83 24 (1) The sales price from the sale or rental of computers
83 25 and equipment that are necessary for the maintenance and
83 26 operation of a data center business and property whether
83 27 directly or indirectly connected to the computers, including
83 28 but not limited to cooling systems, cooling towers, and other
83 29 temperature control infrastructure; power infrastructure for
83 30 transformation, distribution, or management of electricity
83 31 used for the maintenance and operation of the data center
83 32 business including but not limited to exterior dedicated
83 33 business-owned substations, backup power generation systems,
83 34 battery systems, and related infrastructure; and racking
83 35 systems, cabling, and trays, which are necessary for the
84 1 maintenance and operation of the data center business.
84 2 (2) The sales price of backup power generation fuel that
84 3 is purchased by a data center business for use in the items
84 4 listed in subparagraph (1).
84 5 (3) The sales price of electricity purchased for use in
84 6 providing data center services.
84 7 b. A data center business shall qualify for the partial
84 8 refund in this subsection if all of the following criteria are
84 9 met:
84 10 (1) The data center business shall have a physical
84 11 location in the state which is at least five thousand square

CODE: Permits an eligible data center business to file a sales/use tax refund for 50.00% of the State sales/use tax rate of 5.00% for sales of back-up fuel and electricity. Prohibits the business from being eligible for a refund of State sales tax deposited in the Secure and Advanced Vision for Education Fund or the Local Option Sales Tax (LOST). Specifies that if the investment level is \$5,000,000 in a rehabilitated building or \$10,000,000 in new construction up to \$136,000,000, the refund eligibility is 10 years. If the investment level is between \$136,000,000 and \$200,000,000 the refund eligibility period is seven years.

DETAIL: The Department of Economic Development has indicated that there are a number of projects currently in development that may qualify for this tax refund provision. The exact number of projects that may be eligible is currently not known.

FISCAL IMPACT: The fiscal impact is currently not known.

84 12 feet in size.

84 13 (2) The data center business shall make a minimum
84 14 investment of at least ten million dollars, in the case of new
84 15 construction, or at least five million dollars in the case of
84 16 a rehabilitated building, in an Iowa physical location within
84 17 the first six years of operation in Iowa, beginning with the
84 18 date on which the data center business initiates site
84 19 preparation activities. The minimum investment includes the
84 20 initial investment, including the value of a lease agreement
84 21 or the amount invested in land and subsequent acquisition of
84 22 additional adjacent land and subsequent investment at the Iowa
84 23 location.

84 24 (3) If the data center business is leasing a building to
84 25 house operations, the data center business shall enter into a
84 26 lease that is at least five years in duration.

84 27 (4) The data center business shall comply with the
84 28 sustainable design and construction standards established by
84 29 the state building code commissioner pursuant to section
84 30 103A.8B.

84 31 c. The refund allowed under this subsection shall be
84 32 available for the following periods of time:

84 33 (1) For an investment of at least ten million dollars, in
84 34 the case of new construction, or at least five million
84 35 dollars, in the case of a rehabilitated building, but less
85 1 than one hundred thirty-six million dollars, ten years.

85 2 (2) For an investment of at least one hundred thirty-six
85 3 million dollars, but less than two hundred million dollars,
85 4 seven years.

85 5 d. The refund may be obtained only in the following manner
85 6 and under the following conditions:

85 7 (1) The applicant shall use forms furnished by the
85 8 department.

85 9 (2) The applicant shall separately list the amounts of
85 10 sales and use tax paid during the reporting period.

85 11 (3) The applicant may request when the refund begins, but
85 12 it must start on the first day of a month and proceed for a
85 13 continuous twelve-month period.

85 14 e. In determining the amount to be refunded, if the dates
85 15 of the utility billing or meter reading cycle for the sale or
85 16 furnishing of metered gas and electricity are on or after the
85 17 first day of the first month through the last day of the last
85 18 month of the refund year, fifty percent of the amount of tax
85 19 charged in the billings shall be refunded. In determining the
85 20 amount to be refunded, if the dates of the sale or furnishing
85 21 of fuel for purposes of commercial energy and the delivery of
85 22 the fuel are on or after the first day of the first month
85 23 through the last day of the last month of the refund year,
85 24 fifty percent of the amount of tax charged in the billings
85 25 shall be refunded.

85 26 f. To receive refunds during the applicable refund period,
85 27 the applicant shall file a refund claim within three months
85 28 after the end of each refund year.

85 29 g. The refund in this subsection applies only to state
85 30 sales and use tax paid and does not apply to local option
85 31 sales and services taxes imposed pursuant to chapter 423B.
85 32 Notwithstanding the state sales tax imposed in section 423.2,
85 33 a refund issued pursuant to this section shall not exceed an
85 34 amount equal to five percent of the sales price of the items
85 35 listed in paragraph "a", subparagraphs (1), (2), and (3).

86 1 Sec. 200. Section 427.1, Code 2009, is amended by adding
86 2 the following new subsection:

86 3 NEW SUBSECTION . 37. DATA CENTER BUSINESS PROPERTY.

86 4 a. Property, other than land and buildings and other
86 5 improvements, that is utilized by a data center business as
86 6 defined in and meeting the requirements of section 423.3,
86 7 subsection 95, including computers and equipment that are
86 8 necessary for the maintenance and operation of a data center
86 9 business and other property whether directly or indirectly
86 10 connected to the computers, including but not limited to
86 11 cooling systems, cooling towers, and other temperature control
86 12 infrastructure; power infrastructure for transformation,
86 13 distribution, or management of electricity, including but not
86 14 limited to exterior dedicated business-owned substations, and

CODE: Adds data center business property to the definition of property that is exempt from property tax.

DETAIL: Data center businesses eligible for the property tax exemption are required to meet the \$200,000,000 capital investment requirement specified in Section 197 of this Act.

FISCAL IMPACT: The fiscal impact is currently not known. The property tax impact will occur two years after the initial investment and will vary based on the investment level.

86 15 power distribution systems which are not subject to assessment
 86 16 under chapter 437A; racking systems, cabling, and trays; and
 86 17 backup power generation systems, battery systems, and related
 86 18 infrastructure all of which are necessary for the maintenance
 86 19 and operation of the data center business.

86 20 b. This data center business exemption applies beginning
 86 21 with the assessment year the investment in or construction of
 86 22 the facility utilizing the materials, equipment, and systems
 86 23 set forth in paragraph "a" are first assessed.

86 24 Sec. 201. IMPLEMENTATION. Section 25B.7 does not apply to
 86 25 the property tax exemption enacted in this Act.

The requirements of Section 25B.7, Code of Iowa, requiring State funding of property tax exemptions, do not apply to exemptions in this Act.

86 26 Sec. 202. APPLICABILITY DATE PROVISION. The sections of
 86 27 this Act providing sales and use tax refunds apply to sales
 86 28 and use tax paid on or after July 1, 2009.

The Sections relating to changes in sales and use tax refunds apply to States sales and use tax paid beginning July 1, 2009.

86 29 DIVISION XVI
 86 30 CONTRACTOR REGISTRATION

86 31 Sec. 203. Section 91C.4, Code 2009, is amended to read as
 86 32 follows:

86 33 91C.4 FEES

86 34 The labor commissioner shall prescribe the fee for
 86 35 registration, which fee shall not exceed ~~twenty-five~~ fifty
 87 1 dollars every ~~two years~~ year. ~~All fees collected shall be~~
 87 2 ~~deposited in the general fund of the state.~~

CODE: Increases the contractor registration fee from \$25 every two years to \$50 every year. Strikes the provision that the fees be deposited in the State General Fund.

DETAIL: The current \$25 fee every two years generates an estimated \$225,000 per year. A \$50 fee every year for the same 18,000 contractors would generate an increase of \$675,000 per year for a total of \$900,000 per year. The General Fund revenue will decrease by \$225,000 per year. The Funds will be deposited in the Contractor Registration Revolving Fund created in Section 205 of this Act.

87 3 Sec. 204. Section 91C.7, subsection 2, paragraph b, Code
 87 4 2009, is amended to read as follows:

87 5 b. An out=~~of~~=state contractor may file a blanket bond in
 87 6 an amount at least equal to fifty thousand dollars for ~~the~~
 87 7 ~~registration~~ a two=~~year~~ period established under section 91C.4
 87 8 in lieu of filing an individual bond for each contract. The

CODE: Requires the bond for an out-of-State contractor to remain at \$50,000 for the two-year period by striking a statutory reference providing for changes in the timeframe for contractor registration fees.

87 9 division of labor services of the department of workforce
87 10 development may increase the bond amount after a hearing.

87 11 Sec. 205. NEW SECTION . 91C.9 REGISTRATION FUND.
87 12 1. A contractor registration revolving fund is created in
87 13 the state treasury. The revolving fund shall be administered
87 14 by the commissioner and shall consist of moneys collected by
87 15 the commissioner as fees. The commissioner shall remit all
87 16 fees collected pursuant to this chapter to the revolving fund.
87 17 The moneys in the revolving fund are appropriated to and shall
87 18 be used by the commissioner to pay the actual costs and
87 19 expenses necessary to perform the duties of the commissioner
87 20 and the division of labor as described in this chapter. All
87 21 salaries and expenses properly chargeable to the revolving
87 22 fund shall be paid from the revolving fund.
87 23 2. Section 8.33 does not apply to any moneys in the
87 24 revolving fund. Notwithstanding section 12C.7, subsection 2,
87 25 earnings or interest on moneys deposited in the fund shall be
87 26 credited to the revolving fund.

87 27 Sec. 206. EMERGENCY RULES. The commissioner may adopt
87 28 emergency rules under section 17A.4, subsection 3, and section
87 29 17A.5, subsection 2, paragraph "b", to implement the
87 30 provisions of this Act amending chapter 91C, and the rules
87 31 shall be effective immediately upon filing unless a later date
87 32 is specified in the rules. Any rules adopted in accordance
87 33 with this section shall also be published as a notice of
87 34 intended action as provided in section 17A.4.

87 35 Sec. 207. REGISTRATION FUND == CASH FLOW. Notwithstanding
88 1 contrary provisions of section 89.8, and of section 91C.9 as
88 2 enacted in this Act, for the fiscal year beginning July 1,
88 3 2009, and ending June 30, 2010, the commissioner may allocate,
88 4 for cash flow purposes, up to one hundred thousand dollars
88 5 from moneys in the boiler and pressure vessel safety revolving
88 6 fund created in section 89.8, to the contractor registration
88 7 revolving fund created in section 91C.9 as enacted in this

CODE: Creates a Contractor Registration Revolving Fund in the State Treasury under the administration of the Labor Commissioner. Interest earnings from the Fund will be credited to the Fund.

Permits the Labor Commissioner to adopt emergency administrative rules to implement changes relating to contractor registration fees and the Contractor Registration Revolving Fund.

Permits the Labor Commissioner to temporarily allocate up to \$100,000 from the Boiler and Pressure Vessel Safety Revolving Fund to the Contractor Registration Revolving Fund for cash flow purposes during FY 2010.

88 8 Act, provided that such moneys are returned to the boiler and
88 9 pressure vessel safety revolving fund by June 30, 2010.

88 10 DIVISION XVII

88 11 CHILD CARE REGULATORY FEE

88 12 Sec. 208. NEW SECTION . 237A.4A CHILD CARE REGULATORY FEE
88 13 == CHILD CARE FACILITY FUND.

88 14 1. a. The department shall implement a regulatory fee for
88 15 licensure of child care facilities. The fee requirements
88 16 shall provide for tiered amounts based upon a child care
88 17 facility's capacity and a child development home's regulatory
88 18 category at the time of licensure.

88 19 b. The regulatory fee for centers shall not exceed one
88 20 hundred fifty dollars.

88 21 c. The regulatory fee for category "A" and "B" child
88 22 development homes shall not exceed one hundred fifty dollars
88 23 and the fee for category "C" child development homes shall not
88 24 exceed one hundred eighty-seven dollars.

88 25 d. The department shall adopt rules for implementation of
88 26 the fee.

88 27 2. Regulatory fees collected shall augment existing
88 28 funding for regulation of child care facilities in order to
88 29 phase in annual inspections of child development homes and
88 30 improve inspections of child care centers. The department
88 31 shall not supplant existing funding for regulation of child
88 32 care with funding derived from the regulatory fee. The
88 33 department shall seek to meet the following target percentages
88 34 of the total number of child development homes in the state
88 35 inspected annually in phasing in the annual inspection of all

89 1 child development homes:

89 2 a. For the fiscal year beginning July 1, 2009, twenty
89 3 percent.

89 4 b. For the fiscal year beginning July 1, 2010, forty
89 5 percent.

89 6 c. For the fiscal year beginning July 1, 2011, sixty
89 7 percent.

CODE: Implements a regulatory fee for licensure of child care facilities. Prohibits the Department of Human Services from supplanting existing funding for the regulation of the new child care regulations derived from the fee. The fees are to be used to phase-in annual inspections of all child development homes by FY 2014. Establishes the Child Care Facility Fund under the authority of the DHS.

DETAIL: Fees are to be deposited in the Child Care Facility Fund. The regulatory fees and the savings realized by transferring the cost of State background checks from the DHS to child care centers are estimated to generate \$153,750 in FY 2010 for the Fund. After FY 2010 estimated expenditures, \$87,862 is expected to carry forward from FY 2010 to FY 2011. In FY 2011, the fees, savings, and carryforward are estimated to generate \$505,280 for the Fund. After FY 2011 estimated expenditures, \$248,799 is expected to carry forward from FY 2011 to FY 2012.

89 8 d. For the fiscal year beginning July 1, 2012, eighty
89 9 percent.
89 10 e. For the fiscal year beginning July 1, 2013, and
89 11 succeeding fiscal years, one hundred percent.
89 12 3. a. In phasing in the inspection of child development
89 13 homes, the department shall give priority to child development
89 14 homes that have recently become licensed and have paid the
89 15 regulatory fee implemented pursuant to this section.
89 16 b. The results of an inspection of a child care facility
89 17 shall be made publicly available on the internet page or site
89 18 implemented by the department in accordance with section
89 19 237A.25 and through other means.
89 20 4. The target time frame for the department's issuance of
89 21 the report concerning an inspection or other regulatory visit
89 22 to a child care facility is sixty calendar days.
89 23 5. A child care facility fund is created in the state
89 24 treasury under the authority of the department. The fund is
89 25 separate from the general fund of the state. Regulatory fees
89 26 collected under subsection 1 shall be credited to the fund.
89 27 Moneys credited to the fund shall not revert to any other fund
89 28 and are not subject to transfer except as specifically
89 29 provided by law. Notwithstanding section 12C.7, subsection 2,
89 30 interest or earnings on moneys deposited in the fund shall be
89 31 credited to the fund. Moneys in the fund are annually
89 32 appropriated to the department to be used for staffing
89 33 dedicated to monitoring and regulation of child care
89 34 facilities, contracting, related technology costs, record
89 35 checks, grants and fee waivers, and other expenses for
90 1 inspection and regulation of child care facilities. Any
90 2 full-time equivalent positions paid for out of the fund shall
90 3 be in addition to other such positions authorized for the
90 4 department.

90 5 Sec. 209. Section 237A.5, subsection 2, paragraphs b and
90 6 c, Code 2009, are amended to read as follows:

90 7 b. If an individual person subject to a record check is
90 8 being considered for employment by a child care facility or

CODE: Requires federal background checks in addition to State
background checks for child care providers to obtain licensure.
Delineates the timeframe for the required checks. Repeals the new

90 9 child care home provider , in lieu of requesting a record check
90 10 in this state to be conducted by the department under
90 11 paragraph "c", the child care facility or child care home may
90 12 access the single contact repository established pursuant to
90 13 section 135C.33 as necessary to conduct a criminal and child
90 14 abuse record check of the individual in this state . A copy of
90 15 the results of the record check conducted through the single
90 16 contact repository shall also be provided to the department.
90 17 If the record check indicates the individual is a person
90 18 subject to an evaluation, the child care facility or child
90 19 care home may request that the department perform an
90 20 evaluation as provided in this subsection. Otherwise, the
90 21 individual shall not be employed by the child care facility or
90 22 child care home.

90 23 c. Unless a record check has already been conducted in
90 24 accordance with paragraph "b", the department shall conduct a
90 25 criminal and child abuse record check in this state for a
90 26 person who is subject to a record check and may conduct such a
90 27 check in other states. In addition, the department may
90 28 conduct a dependent adult abuse, sex offender registry, or
90 29 other public or civil offense record check in this state or in
90 30 other states for a person who is subject to a record check.

90 31 cc. (1) For a person subject to a record check, in
90 32 addition to any other record check conducted pursuant to this
90 33 subsection, the person's fingerprints shall be provided to the
90 34 department of public safety for submission through the state
90 35 criminal history repository to the United States department of
91 1 justice, federal bureau of investigation for a national
91 2 criminal history check. The national criminal history check
91 3 shall be repeated every four years.

91 4 (2) Except as otherwise provided by law, the cost of a
91 5 national criminal history check conducted in accordance with
91 6 subparagraph (1) and the state record checks conducted in
91 7 accordance with paragraph "c" that are conducted in connection
91 8 with a person's involvement with a child care center are not
91 9 the responsibility of the department. The department is
91 10 responsible for the cost of such checks conducted in

requirement for owners of a licensed child care center or licensed child development home on July 1, 2013.

DETAIL: Child care centers will be required to pay for the cost of both State and federal background checks beginning January 1, 2010. For child care development homes that participate in the voluntary licensure program, the costs of the federal and State background checks will be included in the regulatory fee. It is expected that the DHS will save an estimated \$97,500 by this change in FY 2010 and \$195,000 in FY 2011 and annually thereafter. The savings realized from this change are directed to the Child Care Facility Fund.

91 11 connection with a person's involvement with a child
91 12 development home or child care home.
91 13 (3) If record checks under paragraph "b" or "c" have been
91 14 conducted on a person subject to a record check and the
91 15 results do not warrant prohibition of the person's involvement
91 16 with child care or otherwise present protective concerns, the
91 17 person may be involved with child care on a provisional basis
91 18 until the record check under subparagraph (1) has been
91 19 completed.
91 20 (4) For the period beginning July 1, 2009, and ending June
91 21 30, 2013:
91 22 (a) The requirement in subparagraph (1) shall only apply
91 23 to owners and employees of licensed child care centers and
91 24 licensed child development homes and is applicable beginning
91 25 on and after January 1, 2010, at the time of initial
91 26 application for or renewal of a center's or home's license and
91 27 the cost provisions of subparagraph (2) are applicable to
91 28 owners and employees of centers beginning at the same time.
91 29 (b) Except for child development home providers who
91 30 voluntarily license and are addressed by subparagraph division
91 31 (a), and child development home providers participating in the
91 32 child care quality rating system at a level under which
91 33 national records checks are required in accordance with
91 34 departmental rule, the national record check requirement in
91 35 subparagraph (1) is not applicable in connection with a child
92 1 development home or child care home throughout the period.
92 2 (c) This subparagraph (4) is repealed on July 1, 2013.
92 3 ccc. (1) If a record check performed pursuant to this
92 4 paragraph subsection identifies an individual as a person
92 5 subject to an evaluation, an evaluation shall be performed to
92 6 determine whether prohibition of the person's involvement with
92 7 child care is warranted. The evaluation shall be performed in
92 8 accordance with procedures adopted for this purpose by the
92 9 department.
92 10 (2) Prior to performing an evaluation, the department
92 11 shall notify the affected person, licensee, registrant, or
92 12 child care home applying for or receiving public funding for

92 13 providing child care, that an evaluation will be conducted to
92 14 determine whether prohibition of the person's involvement with
92 15 child care is warranted.

92 16 Sec. 210. IMPLEMENTATION.

92 17 1. The department of human services shall adopt
92 18 administrative rules to begin implementation of the regulatory
92 19 fee authorized to be imposed by this division of this Act on
92 20 or after January 1, 2010.

92 21 2. It is the intent of the general assembly to enact
92 22 required licensure of child development homes commencing on
92 23 July 1, 2013, and for the licensure requirement to provide
92 24 exemptions for child care provided by a relative to only
92 25 related children, a person providing before or after school
92 26 child care without charge to only children of friends or
92 27 neighbors, or a person providing child care to only children
92 28 from a single unrelated family. Beginning on the effective
92 29 date of this division of this Act, the department of human
92 30 services shall begin transition activities for such
92 31 implementation of child development home licensure. The
92 32 transition activities may include all of the following:

92 33 a. Implementation of an ongoing public awareness campaign
92 34 to inform child care providers and consumers of child care
92 35 services of the intended licensure requirement.

93 1 b. Implementation of a voluntary child development home
93 2 licensing program on or after July 1, 2010. The department
93 3 shall adopt rules for the voluntary program. The rules may
93 4 include but are not limited to provisions to limit the number
93 5 of voluntary licensure applications accepted as necessary to
93 6 limit related expenditures within the funding available. The
93 7 rules shall address all qualification levels of providers who
93 8 apply for licensure under the voluntary program. However, a
93 9 prelicensure inspection shall not be required for initial
93 10 licensure of a child development home provider who meets all
93 11 of the following requirements:

93 12 (1) The provider's registration is in good standing at the
93 13 time of application for a license.

Requires the Department of Human Services (DHS) to adopt administrative rules for the specified regulatory fee to start on or after January 1, 2010.

Specifies legislative intent that exemptions to child care regulation for child care homes be for specified relatives, under certain financial agreements, or for a single unrelated family.

Specifies the transition activities the DHS is to undertake for child development home licensure. Requires the DHS to collaborate with various child care providers or entities regarding sustainable funding sources for the child development home licensing requirement. Requires the DHS to submit a plan to the General Assembly by December 15, 2010.

93 14 (2) The provider has a rating of 3, 4, or 5 under the
 93 15 child care quality rating system implemented pursuant to
 93 16 section 237A.30 as of the application date. The provider must
 93 17 either maintain or achieve a higher rating, throughout the
 93 18 period of voluntary licensure.

93 19 (3) The provider has passed a registration compliance
 93 20 check by the department or achieved a rating specified in
 93 21 subparagraph (2) within the two-year period preceding the
 93 22 application date.

93 23 c. Any cost savings realized by the department during the
 93 24 transition period due to licensed child care centers or their
 93 25 employees assuming responsibility for the cost of required
 93 26 record checks in place of the department shall be transferred
 93 27 to the child care facility fund created by this division of
 93 28 this Act.

93 29 d. The department, in collaboration with representatives
 93 30 of the community empowerment initiative, the state child care
 93 31 advisory council, the early childhood Iowa council, child care
 93 32 providers active with the Iowa affiliate of the American
 93 33 federation of state, county, and municipal employees, and
 93 34 others involved with early care, shall develop a plan for
 93 35 creating sustainable funding sources to support home-based
 94 1 child care providers in meeting the intended child development
 94 2 home licensing requirement. The plan shall be submitted to
 94 3 the governor and general assembly on or before December 15,
 94 4 2010.

94 5 DIVISION XVIII

94 6 AUTOMOBILE RACETRACK FACILITIES

94 7 Sec. 211. Section 423.4, subsection 5, paragraph a,
 94 8 subparagraphs (2), (3), and (4), Code 2009, are amended to
 94 9 read as follows:

94 10 (2) "Change of control" means any of the following:

94 11 (a) Any change in the ownership of the original or any
 94 12 subsequent legal entity that is the owner or operator of the
 94 13 automobile racetrack facility such that ~~at least sixty~~ less

CODE: Modifies a requirement that the Newton racetrack be owned at least 60.00% by Iowa residents to receive a special sales tax rebate. The provision changes the required ownership percentage to at least 25.00%.

FISCAL IMPACT: Under current law, the special sales tax rebate available to the Newton racetrack will be void if the facility is sold

94 14 ~~than twenty=~~five percent of the equity interests in the legal
 94 15 ~~entity cease to be~~ is owned by individuals who are residents
 94 16 of Iowa, an Iowa corporation, or combination of both.

94 17 (b) The original owners of the legal entity that is the
 94 18 owner or operator of the automobile racetrack facility shall
 94 19 collectively cease to own ~~more than fifty~~ at least twenty=five
 94 20 percent of the voting equity interests of such legal entity ~~or~~
 94 21 ~~shall otherwise cease to have effective control of such legal~~
 94 22 ~~entity~~ .

94 23 (3) "Iowa corporation" means a corporation incorporated
 94 24 under the laws of Iowa where at least ~~sixty~~ twenty=five
 94 25 percent of the corporation's equity interests are owned by
 94 26 individuals who are residents of Iowa.

94 27 (4) "Owner or operator" means a for=profit legal entity
 94 28 where at least ~~sixty~~ twenty=five percent of its equity
 94 29 interests are owned by individuals who are residents of Iowa,
 94 30 an Iowa corporation, or combination of both and that is the
 94 31 owner or operator of an automobile racetrack facility and is
 94 32 primarily a promoter of motor vehicle races.

94 33 Sec. 212. Section 423.4, subsection 5, paragraph c,
 94 34 subparagraph (4), Code 2009, is amended to read as follows:

94 35 (4) Notwithstanding subparagraph (3), the rebate of sales
 95 1 tax shall cease for transactions occurring on or after the
 95 2 date of the ~~sale or other transfer, whether voluntarily or~~
 95 3 ~~involuntarily, of the automobile racetrack facility to a party~~
 95 4 ~~other than the original owner of the facility or upon a change~~
 95 5 of control of ~~such~~ the automobile racetrack facility.

95 6 DIVISION XIX

95 7 HUNTING

95 8 Sec. 213. Section 481A.21, Code 2009, is amended to read
 95 9 as follows:

95 10 481A.21 BIRDS AS TARGETS.

95 11 A person shall not keep or use any live pigeon or other
 95 12 bird as a target, to be shot at for amusement or as a test of
 95 13 skill in marksmanship, or shoot at a bird kept or used for

(Section 423.4(5)(c)(4), Code of Iowa). Therefore, if the facility is sold and continues to operate, annual net General Fund revenue will increase approximately \$500,000 since the special sales tax rebate will no longer apply. This provision allows the sales tax rebate to continue as long as the Iowa ownership percentage is 25.0% or higher. The fiscal impact of the provision, contingent on a sale of the facility where the Iowa ownership percentage is between 25.00% and 60.00%, is an annual net General Fund revenue reduction of \$500,000, effective the date of the sale.

CODE: Permits the shooting of live pigeons released at a minimum of 50 yards at a licensed hunting preserve.

95 14 such purpose, or be a party to such shooting, or lease any
 95 15 building, room, field, or premises, or knowingly permit the
 95 16 use thereof, for the purpose of such shooting. This section
 95 17 does not prevent any person from shooting at live pigeons,
 95 18 sparrows, and starlings when used in the training of hunting
 95 19 dogs. This section does not prevent any person from shooting
 95 20 at a bird that is released a minimum of fifty yards from that
 95 21 person on a licensed hunting preserve.

95 22 Sec. 214. Section 483A.1, subsection 2, paragraphs c, d,
 95 23 e, f, and g, Code 2009, are amended to read as follows:

95 24 c. Hunting license, eighteen years of
 95 25 age or older \$ ~~80.00~~
 95 26 110.00

95 27 d. Hunting license, under eighteen
 95 28 years of age \$ 30.00

95 29 e. Deer hunting license, antlered or
 95 30 any sex deer \$ ~~220.00~~
 95 31 295.00

95 32 f. Deer hunting license, antlerless
 95 33 deer only, required with the purchase
 95 34 of an antlered or any sex deer hunting
 95 35 license \$ ~~100.00~~
 96 1 125.00

96 2 g. Deer hunting license, antlerless
 96 3 deer only \$ ~~150.00~~
 96 4 225.00

96 5 Sec. 215. Section 483A.1, subsection 2, Code 2009, is
 96 6 amended by adding the following new paragraph:

96 7 NEW PARAGRAPH . gg. Holiday deer hunting license
 96 8 issued under section 483A.8, subsection 6,
 96 9 antlerless deer only..... \$ 75.00

96 10 Sec. 216. Section 483A.8, subsection 6, Code 2009, is
 96 11 amended to read as follows:

96 12 6. The commission shall provide by rule for the annual

CODE: Increases the nonresident hunting license fees.

DETAIL: These fee increases are expected to generate \$1,700,000 million annually for deposit in the Fish and Game Trust Fund.

CODE: Adds an annual nonresident Holiday Antlerless Deer License fee of \$75.00.

DETAIL: This fee is expected to generate \$7,000 annually for deposit in the Fish and Game Trust Fund.

CODE: Increases the annual nonresident antlerless deer hunting license fee from \$50.00 to \$75.00.

96 13 issuance to a nonresident of a nonresident antlerless deer
 96 14 hunting license that is valid for use only during the period
 96 15 beginning on December 24 and ending at sunset on January 2 of
 96 16 the following year, and costs ~~fifty~~ seventy=five dollars. A
 96 17 nonresident hunting deer with a license issued under this
 96 18 subsection shall be otherwise qualified to hunt deer in this
 96 19 state and shall have a nonresident hunting license, pay the
 96 20 wildlife habitat fee, and pay the one dollar fee for the
 96 21 purpose of deer herd population management as provided in
 96 22 subsection 3. Pursuant to this subsection, the commission
 96 23 shall make available for issuance only the remaining
 96 24 nonresident antlerless deer hunting licenses allocated under
 96 25 subsection 3 that have not yet been issued for the current
 96 26 year's nonresident antlerless deer hunting seasons.

DETAIL: This increase is expected to generate an additional \$7,000 annually for deposit in the Fish and Game Trust Fund.

96 27 Sec. 217. EFFECTIVE DATE. This division of this Act,
 96 28 being deemed of immediate importance, takes effect upon
 96 29 enactment.

The nonresident hunting license fee increases are effective on enactment.

96 30 DIVISION XX
 96 31 NONPROFIT YOUTH ATHLETIC GROUPS

96 32 Sec. 218. Section 423.3, subsection 78, Code 2009, is
 96 33 amended to read as follows:
 96 34 78. a. The sales price from sales or rental of tangible
 96 35 personal property, or services rendered by any entity where
 97 1 the profits from the sales or rental of the tangible personal
 97 2 property, or services rendered, are used by or donated to a
 97 3 nonprofit entity ~~which~~ that is exempt from federal income
 97 4 taxation pursuant to section 501(c)(3) of the Internal Revenue
 97 5 Code, a government entity, or a nonprofit private educational
 97 6 institution, and where the entire proceeds from the sales,
 97 7 rental, or services are expended for any of the following
 97 8 purposes:
 97 9 ~~a-~~ (1) Educational.
 97 10 ~~b-~~ (2) Religious.
 97 11 ~~c-~~ (3) Charitable. A charitable act is an act done out

CODE: Adds organizations that provide athletic activities to youth to the list of groups that qualify for sales tax exemptions.

DETAIL: This Section is effective on enactment and retroactive to July 1, 1998.

FISCAL IMPACT: The estimated fiscal impact is a decrease in sales/use tax revenues of \$150,000 in FY 2010 and \$100,000 in future fiscal years.

97 12 of goodwill, benevolence, and a desire to add to or to improve
 97 13 the good of humankind in general or any class or portion of
 97 14 humankind, with no pecuniary profit inuring to the person
 97 15 performing the service or giving the gift.

97 16 b. For purposes of this exemption, an organization that
 97 17 meets the requirements of paragraph "a" and which is created
 97 18 for the sole or primary purpose of providing athletic
 97 19 activities to youth shall be considered created for an
 97 20 educational purpose.

97 21 c. This exemption does not apply to the sales price from
 97 22 games of skill, games of chance, raffles, and bingo games as
 97 23 defined in chapter 99B. This exemption is disallowed on the
 97 24 amount of the sales price only to the extent the profits from
 97 25 the sales, rental, or services are not used by or donated to
 97 26 the appropriate entity and expended for educational,
 97 27 religious, or charitable purposes.

97 28 Sec. 219. REFUNDS. Refunds of taxes, interest, or
 97 29 penalties which arise from claims resulting from the
 97 30 provisions of this division of this Act enacting section
 97 31 423.3, subsection 78, new paragraph "b", for the sales price
 97 32 from sales or rental of tangible personal property, or
 97 33 services occurring between July 1, 1998, and the effective
 97 34 date of section 423.3, subsection 78, new paragraph "b", shall
 97 35 be limited to fifty thousand dollars in the aggregate and
 98 1 shall not be allowed unless refund claims are filed prior to
 98 2 October 1, 2009, notwithstanding any other provision of law.
 98 3 If the amount of claims totals more than fifty thousand
 98 4 dollars in the aggregate, the department of revenue shall
 98 5 prorate the fifty thousand dollars among all claimants in
 98 6 relation to the amounts of the claimants' valid claims.

Limits the aggregate total claims for the nonprofit youth athletic group sales tax exemptions to \$50,000 between July 1, 1998, and the effective date of the provision (upon enactment). Requires proration if the claims exceed that amount. Requires claims to be filed by October 1, 2009.

98 7 Sec. 220. EFFECTIVE AND RETROACTIVE APPLICABILITY DATES.
 98 8 The section of this division of this Act amending section
 98 9 423.3, subsection 78, being deemed of immediate importance,
 98 10 takes effect upon enactment and applies retroactively to July
 98 11 1, 1998.

The Section adding the nonprofit youth athletic groups to the sales tax exemption provision is effective on enactment and retroactive to July 1, 1998.

98 12 DIVISION XXI
98 13 MAGISTRATES

98 14 Sec. 221. Section 602.6401, subsection 4, Code 2009, is
98 15 amended to read as follows:

98 16 4. By March of each year in which magistrates' terms
98 17 expire, the state court administrator shall give notice to the
98 18 clerks of the district court and to the chief judges of the
98 19 judicial districts of the number of magistrates to which each
98 20 county is entitled. If the state court administrator does not
98 21 give the notice as required in this subsection by March of
98 22 each year in which magistrates' terms expire, the existing
98 23 magistrate apportionment in effect shall remain in effect
98 24 through the succeeding magistrates' terms, and any
98 25 apportionment performed pursuant to subsection 2 is void until
98 26 such succeeding terms expire.

CODE: Requires that if the State Court Administrator does not give notice regarding apportionment of the number of magistrates to the Clerks of District Court and to the Chief Judges of the judicial districts by March of each year, the existing magistrate apportionment remains in effect through the succeeding magistrates' terms and any apportionment is void until such succeeding term expires.

This Section is effective on enactment and retroactive to January 1, 2009.

98 27 Sec. 222. EFFECTIVE DATE == RETROACTIVE APPLICABILITY.
98 28 This division of this Act, being deemed of immediate
98 29 importance, takes effect upon enactment and applies
98 30 retroactively to January 1, 2009, to void any apportionment
98 31 for which notice was not given by March of 2009.

The Section requiring the State Court Administrator to give notice by March of each year to the Clerks of District Court and to the Chief Judges of the judicial districts regarding apportionment of the number of magistrates or the existing magistrate apportionment will remain in effect through the succeeding magistrates' terms and any apportionment is void until such succeeding term expires, is effective on enactment and retroactive to January 1, 2009.

98 32 DIVISION XXII
98 33 METHANE GAS CONVERSION PROPERTY

98 34 Sec. 223. Section 427.1, subsection 29, paragraph a, Code
98 35 2009, is amended to read as follows:

99 1 a. For purposes of this subsection, "methane gas
99 2 conversion property" means personal property, real property,
99 3 and improvements to real property, and machinery, equipment,
99 4 and computers assessed as real property pursuant to section
99 5 427A.1, subsection 1, paragraphs "e" and "j", used in an
99 6 operation ~~connected with, or in conjunction with, a publicly~~
99 7 ~~owned sanitary landfill~~ to decompose waste and convert the

CODE: Changes the definition of methane gas conversion property to include certain conversion of waste to gas. Eliminates the requirement to be directly connected with a publicly-owned sanitary landfill.

99 8 ~~waste to gas, to collect methane gas or other gases produced~~
 99 9 ~~as a by=product of waste decomposition and to convert the gas~~
 99 10 ~~to energy, or to collect waste that would otherwise be~~
 99 11 ~~collected by, or deposited with, a publicly owned sanitary~~
 99 12 ~~landfill in order to decompose the waste to produce methane~~
 99 13 ~~gas or other gases and to convert the gas to energy. However,~~
 99 14 ~~property used to decompose the waste and convert the waste to~~
 99 15 ~~gas is not eligible for this exemption.~~

99 16 Sec. 224. Section 427.1, subsection 29, Code 2009, is
 99 17 amended by adding the following new paragraph:
 99 18 NEW PARAGRAPH . d. With respect to methane gas conversion
 99 19 property other than that used in an operation connected with,
 99 20 or in conjunction with, a publicly owned sanitary landfill,
 99 21 the exemption pursuant to this subsection shall be limited to
 99 22 property originally placed in operation on or after January 1,
 99 23 2008, and on or before December 31, 2012, and shall be
 99 24 available for the ten=year period following the date the
 99 25 property was originally placed in operation.

CODE: Limits the methane gas conversion property related to sanitary landfill changes to property placed in operation between January 1, 2008, and December 31, 2012. Limits the number of years of eligibility to 10 after the date placed in operation.

99 26 Sec. 225. Section 437A.6, subsection 1, paragraph d, Code
 99 27 2009, is amended to read as follows:
 99 28 d. Methane gas conversion property subject to section
 99 29 427.1, subsection 29 , to the extent the property is used in
 99 30 connection with, or in conjunction with, a publicly owned
 99 31 sanitary landfill or used to collect waste that would
 99 32 otherwise be collected by, or deposited with, a publicly owned
 99 33 sanitary landfill .

CODE: Maintains current law related to the property tax exemption of methane gas conversion property associated with a publicly owned landfill.

99 34 Sec. 226. IMPLEMENTATION. Section 25B.7 does not apply to
 99 35 the property tax exemption amended in this division of this
 100 1 Act.

Requires a political subdivision to provide the methane gas conversion property tax exemption without receiving a State appropriation.

100 2 Sec. 227. EFFECTIVE AND APPLICABILITY DATES. This
 100 3 division of this Act, being deemed of immediate importance,
 100 4 takes effect upon enactment and applies retroactively to
 100 5 assessment years beginning on or after January 1, 2008.

CODE: The Sections relating to methane gas conversion are effective on enactment and retroactive to January 1, 2008. Requires exemption claims for the 2008 and 2009 assessment years to be filed by June 30, 2009.

100 6 Notwithstanding section 427.1, subsection 29, paragraph "c",
100 7 claims for exemption for the 2008 and 2009 assessment years
100 8 shall be filed with the appropriate assessing authority on or
100 9 before June 30, 2009.

100 10 DIVISION XXIII

100 11 CITY FRANCHISE FEES AND CITY UTILITIES

100 12 Sec. 228. Section 364.2, subsection 4, paragraph f, Code
100 13 2009, is amended to read as follows:
100 14 f. A franchise fee assessed by a city may be based upon a
100 15 percentage of gross revenues generated from sales of the
100 16 franchisee within the city not to exceed five percent, without
100 17 regard to the city's cost of inspecting, supervising, and
100 18 otherwise regulating the franchise. Franchise fees collected
100 19 pursuant to an ordinance in effect on the effective date of
100 20 this division of this Act shall be deposited in the city's
100 21 general fund and such fees collected in excess of the amounts
100 22 necessary to inspect, supervise, and otherwise regulate the
100 23 franchise may be used by the city for any other purpose
100 24 authorized by law. Franchise fees collected pursuant to an
100 25 ordinance that is adopted or amended on or after the effective
100 26 date of this division of this Act to increase the percentage
100 27 rate at which franchise fees are assessed shall be credited to
100 28 the franchise fee account within the city's general fund and
100 29 used pursuant to section 384.3A. If a city franchise fee is
100 30 assessed to customers of a franchise, the fee shall not be
100 31 assessed to the city as a customer. Before a city adopts or
100 32 amends a franchise fee rate ordinance or franchise ordinance
100 33 to increase the percentage rate at which franchise fees are
100 34 assessed, a revenue purpose statement shall be prepared
100 35 specifying the purpose or purposes for which the revenue
101 1 collected from the increased rate will be expended. If
101 2 property tax relief is listed as a purpose, the revenue
101 3 purpose statement shall also include information regarding the
101 4 amount of the property tax relief to be provided with revenue
101 5 collected from the increased rate. The revenue purpose

CODE: Permits a city to base a franchise fee on the percentage of gross revenues from sales of the franchisee not to exceed 5.00%. Requires the franchise fees to be deposited in a city's general fund.

Requires a revenue purpose statement to be prepared for the purpose of revenue collected from an increased rate from a franchise fee increase. Requires property tax relief information to be included if provided as a purpose of the revenue. Requires publication of the revenue purpose statement.

DETAIL: This language legalizes the current franchise tax practice of several cities, should the Court rule their current tax practice is illegal.

101 6 statement shall be published as provided in section 362.3.

101 7 Sec. 229. Section 364.3, Code 2009, is amended by adding
101 8 the following new subsection:
101 9 NEW SUBSECTION . 10. A city which operates a utility that
101 10 furnishes gas or electricity shall manage the right-of-way on
101 11 a competitively neutral and nondiscriminatory basis. Such
101 12 city utility shall be required to pay the fees and charges
101 13 computed in the same manner as those fees and charges which
101 14 are imposed by the city upon any other provider of a similar
101 15 service within the corporate boundaries of the city. Such
101 16 city utility shall also comply with the terms of the franchise
101 17 granted by the city to the provider of a similar service.
101 18 This subsection shall not be construed to prohibit the city
101 19 utility from making transfers of surplus as otherwise allowed
101 20 or from making in-kind contributions as otherwise allowed.
101 21 However, a city shall not require that transfers from the city
101 22 utility be in excess of the franchise fee amount imposed upon
101 23 the provider of a similar service unless otherwise agreed.

CODE: Requires a city that operates a gasworks or electric light system to manage the right-of-way on a competitively neutral and nondiscriminatory basis. Requires the gasworks or electric system to pay the same fees computed in the same manner and comply with requirements that other providers of a similar services are required to pay and comply.

101 24 Sec. 230. NEW SECTION . 384.3A FRANCHISE FEE ACCOUNT ==
101 25 USE OF FRANCHISE FEE REVENUES.

101 26 1. A city that assesses a franchise fee pursuant to an
101 27 ordinance that is adopted or amended on or after the effective
101 28 date of this division of this Act to increase the percentage
101 29 rate at which franchise fees are assessed under section 364.2,
101 30 subsection 4, paragraph "f", shall establish a franchise fee
101 31 account within the city's general fund. All revenues
101 32 collected by a city pursuant to such an ordinance shall be
101 33 deposited in the account. Interest earned on revenues
101 34 deposited in the account shall remain in the account and be
101 35 used for the purposes specified in this section. Moneys in
102 1 the account are not subject to transfer to any other accounts
102 2 in the city's general fund or to any other funds established
102 3 by a city unless such transfer is for a purpose specified in
102 4 this section.
102 5 2. Moneys in the account shall be used for the purposes of

CODE: Requires a city adopting or amending a franchise fee after the effective date of this Act to establish a franchise fee account in the city's general fund. Specifies expenditure purposes from the fees for various city-related expenditures.

102 6 inspecting, supervising, and otherwise regulating each
102 7 franchise approved by the city.
102 8 3. Moneys in the account in excess of the amount necessary
102 9 for the purposes specified in subsection 2 shall be expended
102 10 for any of the following:
102 11 a. Property tax relief.
102 12 b. The repair, remediation, restoration, cleanup,
102 13 replacement, and improvement of existing public improvements
102 14 and other publicly owned property, buildings, and facilities.
102 15 c. Projects designed to prevent or mitigate future
102 16 disasters as defined in section 29C.2.
102 17 d. Energy conservation measures for low-income homeowners,
102 18 low-income energy assistance programs, and weatherization
102 19 programs.
102 20 e. Public safety, including the equipping of fire, police,
102 21 emergency services, sanitation, street, and civil defense
102 22 departments.
102 23 f. The establishment, construction, reconstruction,
102 24 repair, equipping, remodeling, and extension of public works,
102 25 public utilities, and public transportation systems.
102 26 g. The construction, reconstruction, or repair of streets,
102 27 highways, bridges, sidewalks, pedestrian underpasses and
102 28 overpasses, street lighting fixtures, and public grounds, and
102 29 the acquisition of real estate needed for such purposes.
102 30 h. Property tax abatements, building permit fee
102 31 abatements, and abatement of other fees for property damaged
102 32 by a disaster as defined in section 29C.2.
102 33 i. Economic development activities and projects.

102 34 Sec. 231. EFFECTIVE DATE. This division of this Act,
102 35 being deemed of immediate importance, takes effect upon
103 1 enactment.

103 2 DIVISION XXIV
103 3 REPORTS OF REFUND CLAIMS

The Sections relating to the franchise fee based on a percentage of gross revenues are effective on enactment.

103 4 Sec. 232. Section 15.335, Code 2009, is amended by adding
 103 5 the following new subsection:
 103 6 NEW SUBSECTION . 6. The department of revenue shall by
 103 7 February 15 of each year issue an annual report to the general
 103 8 assembly containing the total amount of all claims made by
 103 9 employers under this section, and the portion of the claims
 103 10 issued as refunds, for all claims processed during the
 103 11 previous calendar year[, beginning with claims filed on or
 103 12 after January 1, 2009]. The report shall contain the name of
 103 13 each claimant for whom a tax credit in excess of five hundred
 103 14 thousand dollars was issued and the amount of the credit
 103 15 received.

VETOED

CODE: Requires the Department of Revenue to issue an annual report by February 15 regarding the research tax credit claims. Specifies the requirements to be included in the report.

VETOED: The Governor vetoed the designated portion of this Section and stated that the required report would apply retroactively to tax returns filed on or after January 1, 2009, without the required tax credit report known when the tax credit was utilized.

103 16 Sec. 233. Section 422.10, Code 2009, is amended by adding
 103 17 the following new subsection:
 103 18 NEW SUBSECTION . 6. The department shall by February 15 of
 103 19 each year issue an annual report to the general assembly
 103 20 containing the total amount of all claims made by employers
 103 21 under this section and the portion of the claims issued as
 103 22 refunds, for all claims processed during the previous calendar
 103 23 year[, beginning with claims filed on or after January 1, 2009].
 103 24 The report shall contain the name of each claimant for whom a
 103 25 tax credit in excess of five hundred thousand dollars was
 103 26 issued and the amount of the credit received.

VETOED

CODE: Requires the Department of Revenue to issue an annual report by February 15 regarding the research tax credit claims. Specifies the requirements to be included in the report.

VETOED: The Governor vetoed the designated portion of this Section and stated that the required report would apply retroactively to tax returns filed on or after January 1, 2009, without the required tax credit report known when the tax credit was utilized.

103 27 Sec. 234. Section 422.33, Code 2009, subsection 5, is
 103 28 amended by adding the following new paragraph:
 103 29 NEW PARAGRAPH . h. The department shall by February 15 of
 103 30 each year issue an annual report to the general assembly
 103 31 containing the total amount of all claims made by employers
 103 32 under this subsection and the portion of the claims issued as
 103 33 refunds, for all claims processed during the previous calendar
 103 34 year[, beginning with claims filed on or after January 1, 2009].
 103 35 The report shall contain the name of each claimant for whom a
 104 1 tax credit in excess of five hundred thousand dollars was
 104 2 issued and the amount of the credit received.

VETOED

CODE: Requires the Department of Revenue to issue an annual report by February 15 regarding the research tax credit claims. Specifies the requirements to be included in the report.

VETOED: The Governor vetoed the designated portion of this Section and stated that the required report would apply retroactively to tax returns filed on or after January 1, 2009, without the required tax credit report known when the tax credit was utilized.

PG LN

Senate File 478

Explanation

104 3 SF 478

104 4 tm/jp/jh/26

Ways and Means Acts – Fiscal Notes

General Fund Revenue Report

(Dollars in Millions)

Act	Short Title/Provision	Revenue / Tax Type	General Fund Fiscal Impact Estimate		
			FY 2009	FY 2010	FY 2011
HF 414	FY 2009 Appropriation Adjustments Act - Local Government Innovation Fund Transfer	Transfer	\$ 0.844	\$ 0.000	\$ 0.000
HF 414	FY 2009 Appropriation Adjustments Act - Innovation Fund Transfer	Transfer	4.500	0.000	0.000
HF 414	FY 2009 Appropriation Adjustments Act - Underground Storage Tank (UST) Transfer	Transfer	5.700	0.000	0.000
HF 414	FY 2009 Appropriation Adjustments Act - RIIIF Transfer	Transfer	37.000	0.000	0.000
	Subtotal ³		<u>\$ 48.044</u>	<u>\$ 0.000</u>	<u>\$ 0.000</u>
HF 414	FY 2009 Appropriation Adjustments Act - Innovation Fund Payments	Payment	\$ 0.000	\$ 0.800	\$ 0.000
HF 809	Administration and Regulation Appropriations Act - Banking Division Appropriation Reduction	Banking Regulatory Fees	0.000	-8.663	-8.663
HF 809	Administration and Regulation Appropriations Act - Utilities Division Appropriation Reduction	Utilities Fees	0.000	-7.796	-7.796
HF 809	Administration and Regulation Appropriations Act - Insurance Division	Insurance Fees	0.000	-4.881	-4.881
HF 809	Administration and Regulation Appropriations Act - Consumer Advocate	Utilities Fees	0.000	-3.139	-2.810
HF 809	Administration and Regulation Appropriations Act - Credit Union Division Appropriation Reduction	Credit Union Regulatory Fees	0.000	-1.728	-1.728
HF 809	Administration and Regulation Appropriations Act - Repeal of GEMS Program	Indirect Cost Recoveries	0.000	0.160	0.000
HF 811	Health and Human Services Appropriations Act - Child Care Tax Credit	Individual Income Tax	0.000	2.600	2.600
HF 811	Health and Human Services Appropriations Act - Gambling Treatment Fund	Increase Transfer to GF	0.000	6.500	6.000
HF 817	Research Activities Tax Credit and Renewable Energy Act - Renewable Components Credit	Corporate & Individual Income	0.000	0.000	-1.000
HF 817	Research Activities Tax Credit and Renewable Energy Act -Renewable Components Credit	Transfer	0.000	1.000	0.000
HF 822	Infrastructure Appropriations Act - Master Settlement Tobacco Payments	Transfer	21.895	0.000	0.000
SF 304	Targeted Jobs Tax Credit Program Act - Pilot Withholding Projects	Individual Income Tax	0.000	0.000	-0.780
SF 389	Health Care Omnibus Act - Individual Income Tax Credit	Individual Income Tax	0.000	-0.314	-0.314
SF 456	Wind Energy Production Act - Wind Energy Tax Credits	Corporate & Individual Income	0.000	0.000	-0.700
SF 457	Disaster Recovery Act - Housing Tax Credit	Corporate & Individual Income	0.000	0.000	-1.500
SF 471	Office of Energy Independence Act - Renewable Energy Research Tax Credit	Corporate Tax	0.000	-1.000	-1.000
SF 471	Office of Energy Independence Act - Renewable Energy Research Tax Credit	Corporate Tax from Power Fund	0.000	1.000	1.000
SF 478	FY 2009 Standing Appropriations Act - Contractor Registration Fees	Contractor Rees	0.000	-0.225	-0.225
SF 478	FY 2009 Standing Appropriations Act - Youth Athletic Association Sales Tax	Sales/Use Tax	0.000	-0.150	-0.100
SF 478	FY 2009 Standing Appropriations Act - Special Wind Projects 476B	Individual Income Tax	0.000	0.000	-0.100
SF 478	FY 2009 Standing Appropriations Act - Newton Racetrack (CONTINGENT ON SALE)	Individual Income Tax	0.000	0.000	0.000 ¹
SF 478	FY 2009 Standing Appropriations Act - Data Center Tax Exemptions	Sales/Use Tax	0.000	0.000	0.000 ²
SF 478	FY 2009 Standing Appropriations Act - Endow Iowa Tax Credits	Individual Income Tax	0.000	0.000	0.305
SF 478	FY 2009 Standing Appropriations Act - Casual Sales of ATVs	Sales/Use Tax	0.000	0.463	0.463
SF 478	FY 2009 Standing Appropriations Act - Federal Economic Stimulus Job Holding Fund	Transfer	0.000	12.400	0.000
SF 478	FY 2009 Standing Appropriations Act - Court Fees	Court Fees	0.760	16.700	16.700
SF 478	FY 2009 Standing Appropriations Act - Cash Reserve Fund	Transfer	0.000	65.000	0.000
SF 478	FY 2009 Standing Appropriations Act - Veterans Home Federal Reimbursement	Transfer	0.000	0.727	0.000
SF 480	Film Promotion Tax Credits Act - Film Production Tax Credits	Individual Income Tax	0.000	0.000	0.810
SF 481	State Historic Tax Credit Program Act - Historic Preservation Tax Credits	Corporate & Individual Income	0.000	0.000	-24.000
SF 483	Tax Credit Allocations Act - Loss Carry-backs	Corporate Income	0.000	18.000	27.000
	Subtotal		<u>\$ 22.655</u>	<u>\$ 97.455</u>	<u>\$ -0.718</u>
Total Revenue Adjustments			<u>\$ 70.699</u>	<u>\$ 97.455</u>	<u>\$ -0.718</u>

Notes:

¹ The estimated fiscal impact will be \$ -500,000 per year if the Newton Racetrack is sold.

² The estimated fiscal impact is currently unknown.

³ House File 414 was enacted on March 14, 2009, and the FY 2009 revenue adjustments included in HF 414 were incorporated in the March 20 REC estimate for FY 2009.

HF 810 – Wind Innovation Zones and Tax Credits Act

Analyst: Jeff Robinson (Phone: 515-281-4614) (jeff.robinson@legis.state.ia.us)

Fiscal Note Version - Final Action

Description

House File 810 relates to wind energy production. This Act creates a “small wind innovation zone” process. The process allows for the creation of a model local ordinance and model utility interconnect agreement. This Act allows wind innovation zone projects access to existing wind energy production tax credits created under Chapter 476C, Code of Iowa. The tax credit is equal to 1.5 cents per kilowatt-hour produced and is available for 10 years after an approved project commences operation.

Fiscal Impact

This Act expands the duties of the Iowa Utilities Board by requiring the Board to produce a model local ordinance and model utility interconnect agreement, adopt rules, and produce a report, as well as potentially review and approve more applications for wind energy production tax credits. The Board is funded through utility company assessments.

Allowing Chapter 476C tax credits for projects in small wind innovation zones will potentially allow more projects access to the capped wind energy production tax credit available in Chapter 476C. Senate File 456 (Wind Energy Tax Credit Expansion Act of 2009) increased the tax credits allowed under 476C. The impact of this Act on the State General Fund through wind production tax credit redemptions is included in the fiscal estimate for SF 456.

Funding Source

The Iowa Utilities Board is funded by utility company assessments. The per kilowatt-hour tax credit is funded by the State General Fund.

Effective Date

This Act is effective on enactment and applies retroactively to January 1, 2009.

Enactment Date

This Act was approved by the General Assembly on April 20, 2009, and signed by the Governor on May 22, 2009.

Sources

Legislative Services Agency Analysis
Iowa Utilities Board

HF 817 – Renewable Energy Component Tax Credit Act

Analyst: Jeff Robinson (Phone: 515-281-4614) (jeff.robinson@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

House File 817 increases the current cap of \$1.0 million on tax credits awarded for renewable energy generation components to \$2.0 million. The tax credit is refundable. This Act reduces the FY 2010 standing appropriation from the Grow Iowa Values Fund to the Department of Economic Development for financial assistance programs by \$1.0 million. This Act also transfers \$1.0 million from the Grow Iowa Values Fund to the State General Fund for FY 2010.

Fiscal Impact

The \$1.0 million increase in tax credits awarded for renewable energy generation components will reduce net General Fund revenue by \$1.0 million no earlier than FY 2011. The transfer of \$1.0 million from the Grow Iowa Values Fund will increase net General Fund revenue by \$1.0 million in FY 2010.

Funding Source

The tax credit is funded by the State General Fund. The transfer to the General Fund will decrease Grow Iowa Values Fund resources.

Effective Date

This Act is effective July 1, 2009, and applies to projects approved on or after that date.

Enactment Date

This Act was approved by the General Assembly on April 21, 2009, and signed by the Governor on April 23, 2009.

Source

Legislative Services Agency

SF 304 – Targeted Jobs Withholding Tax Credit Program Act

Analyst: Jeff Robinson (Phone: 515-281-4614) (jeff.robinson@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 304 extends the deadline for creating targeted jobs withholding tax credit agreements from June 30, 2010, to June 30, 2013. This Act also provides financial and other limitations on agreements and requires Department of Economic Development approval of new agreements.

Background

The Pilot Project Withholding Tax Credit Program was created in House File 2731 (Pilot Project Targeted Jobs Act of 2006). The Program allows five designated Iowa cities to enter into agreements with employers located within an Urban Renewal (Tax Increment Financing) Area. Employers under the agreement are required to pay at least the average county wage and either create or retain a minimum of 10 jobs or make a qualifying investment of at least \$500,000.

The agreement allows the city to receive an amount up to 3.0% of the gross wages paid to qualified employees. Instead of remitting employee withholding to the State General Fund, the employer remits the withheld income tax to the city for deposit in a Tax Increment Financing Account. The employee withholding tax received by the city must be used for an urban renewal project related to the employer. An agreement can redirect employee withholding tax for a maximum of ten years.

Employers are allowed to enter into a pilot project withholding agreement and a job training agreement under Chapter 260E, Code of Iowa for the same jobs. Employee withholding is required to first fund the 260E agreement before funding the pilot project withholding agreement.

Under current law, authority to enter into pilot project withholding agreements expires June 30, 2010.

Assumptions

1. The Department of Economic Development reports that through December 2008, pilot cities had entered into withholding agreements with employers totaling \$19.4 million. At the end of that month, the Program had been in effect for 2.5 years, so the annual amount of withholding agreements is \$7.75 million. This amount will be received by the pilot cities over a 10-year period.
2. Although current economic conditions may slow overall economic development in Iowa and nationally, 50.8% of the \$19.4 million withholding impact of this Program occurred in the 12 months ending December of 2008, indicating the Program still has significant demand. Using a value of \$7.75 million per year provides for a 25.0% reduction in the pace of withholding agreements.
3. Since the Program is already operational, there is no lag time before the fiscal impact begins.

Fiscal Impact

Extending the Pilot Project Withholding Agreement Program for three years to June 30, 2013, will increase withholding receipt revenue of the five pilot project cities and decrease net State General Fund receipts by \$23.25 million over 12 fiscal years. The amount by fiscal year is provided in the first column of the following table.

General Fund Revenue Reduction in Millions of Dollars

	Fiscal Impact	Fiscal Year of Agreement		
	Total	FY 2011	FY 2012	FY 2013
FY 2011	\$ 0.78	\$ 0.78	\$ 0.00	\$ 0.00
FY 2012	1.55	0.78	0.78	0.00
FY 2013	2.33	0.78	0.78	0.78
FY 2014	2.33	0.78	0.78	0.78
FY 2015	2.33	0.78	0.78	0.78
FY 2016	2.33	0.78	0.78	0.78
FY 2017	2.33	0.78	0.78	0.78
FY 2018	2.33	0.78	0.78	0.78
FY 2019	2.33	0.78	0.78	0.78
FY 2020	2.33	0.78	0.78	0.78
FY 2021	1.55	0.00	0.78	0.78
FY 2022	0.78	0.00	0.00	0.78
	<u>\$ 23.25</u>	<u>\$ 7.75</u>	<u>\$ 7.75</u>	<u>\$ 7.75</u>

Totals may not add due to rounding.

Funding Source

The tax credits are financed by the State General Fund.

Effective Date

This Act is effective July 1, 2009.

Enactment Date

This Act was approved by the General Assembly on April 24, 2009, and signed by the Governor on May 18, 2009.

Source

Department of Economic Development

SF 419 – Transportation Department Omnibus Act (LSB1312SV)

Analyst: Mary Beth Mellick (Phone: 515-281-8223) (marybeth.mellick@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 419 provides for the following changes relating to administration and regulatory matters of the Department of Transportation, including, but not limited to, the following:

- Strikes language that authorizes the potential use of money in the Statutory Allocations Fund for projects on bridges over rivers bordering the State.
- Permits a temporary custodian to consent to the issuance of a driver's license to the minor.
- Amends the hours relating to special minors' licenses issued for travel to and from school.
- Provides changes relating to the issuance of a temporary restricted license following a second offense operating while intoxicated conviction.
- Amends various provisions relating to the disqualification of a commercial motor vehicle operator for operating while intoxicated.
- Strikes language that requires the Department to determine whether a person has the ability to pay a criminal penalty, fine, surcharge, or court costs before the person's driver's license is suspended for failure to pay.
- Repeals the Department's administrative authority to waive or refund driver's licenses.
- Amends language allocating revenue from trailer registration fees to the TIME-21 Fund to account for prorated fees. This provision takes effect upon enactment and applies retroactively to January 1, 2009.
- Changes the requirements for certain vehicle registration plates.
- Provides that motor vehicle registration suspension does not apply to certain individuals pursuant to the disposition of property. This Section is effective on enactment.
- Amends provisions relating to motor vehicle dealers and recyclers and abandoned vehicles.
- Changes the penalty for violations resulting from vehicle inspections from a simple misdemeanor to a simple misdemeanor punishable by a scheduled fine of \$50.
- Requires uniform citations and complaints in regard to traffic violations that are created electronically to be transmitted to the court.
- Clarifies that aviation gasoline be excluded under the formula for calculating the excise tax on ethanol-blended and nonblended gasoline.
- Establishes a cap of \$225.0 million on annual deposits to the TIME-21 Fund, and requires that any additional funds be deposited in the Road Use Tax Fund. This provision takes effect on enactment and applies retroactively to January 1, 2009.

Background

Statutory Allocations Fund

Prior to FY 2009 and the repeal of the motor vehicle use tax, revenues collected from the use tax were authorized to be used for projects on bridges over rivers bordering the State that were not payable from the Primary Road Fund, if the funds were needed. These funds have not been needed.

Aviation Gallons

- Section 452A.3(1), Code of Iowa, provides for changes in motor fuel tax rates based on the percentage of ethanol-blended gasoline sold in the State between January 1 and December 31 of each year, as determined by the Department of Revenue. The rates apply for the period beginning the following July 1 and ending June 30 of each year. The following tax schedule was implemented on July 1, 2002, and is effective through June 30, 2012. After June 30, 2012, the excise tax for both ethanol-blended and nonblended gasoline will be 20.0 cents per gallon.

Tax Schedule (Expires June 30, 2012)		
<u>Ethanol Market Share Percentage</u>	<u>Ethanol- Blended Tax</u>	<u>Unblended Gasoline Tax</u>
0% - 50%	19.0	20.0
50% - 55%	19.0	20.1
55% - 60%	19.0	20.3
60% - 65%	19.0	20.5
65% - 70%	19.0	20.7
70% - 75%	19.0	21.0
75% - 80%	19.3	20.8
80% - 85%	19.5	20.7
85% - 90%	19.7	20.4
90% - 95%	19.9	20.1
95% - 100%	20.0	20.0

- In determining annual fuel tax rates, the Department of Revenue includes aviation gasoline in the total number of taxable gallons sold when computing the ethanol market share. Recently, a question was raised as to whether aviation gasoline should be included. The Department requested advice on the matter from the Attorney General's Office, and the Office responded as follows: "The computation of the excise tax rates under Section 452.3(1) should not include sales of aviation gasoline." The advice is based on the Attorney General's Office review of the statute, and does not represent a formal Opinion.

Assumptions

Statutory Allocations Fund

Statutory Allocation Fund revenues will not be needed to fund projects on bridges over rivers bordering the State.

Aviation Gallons

The market share for ethanol-blended gasoline for CY 2009 through CY 2011 is estimated to be between 75.0% and 77.0% annually, regardless of whether aviation gallons are included in the calculation. As a result, annual per-gallon fuel tax rates for FY 2011 through FY 2013 are estimated to be 19.3 cents for ethanol-blended gasoline and 20.8 cents for nonblended gasoline. Since these rates are the same, regardless of whether aviation gallons are included, there is no estimated fiscal impact for FY 2011 and subsequent fiscal years. Also, FY 2010 is not affected by this Act, since the new method becomes effective on July 1, 2009, thereby taking into account gallons sold beginning in CY 2009.

TIME-21 Fund Cap

It is unknown when revenues to the TIME-21 Fund will exceed \$225.0 million annually. Based on current estimates, the total amount deposited in the Fund over the next four years will be between \$63.4 million and \$131.6 million annually.

Repeal to Waive or Refund Driver's License

An estimated \$127,000 was refunded in calendar year 2007 and \$154,000 in calendar year 2008 to customers.

Temporary Restricted Driver's License

On May 20, 2009, the National Highway Traffic Safety Administration (NHTSA) provided the DOT with a preliminary response that Section 13 of SF 419, relating to the issuance of a temporary restricted license following a second offense operating while intoxicated (OWI) conviction, would place Iowa out of compliance with 23 U.S.C 164 if enacted. The area of contention is not the period of suspension, but the nature and scope of the permissible restricted driving after suspension. The DOT plans to address the concern raised by the amendment to Section 13 through emergency rulemaking and continued negotiation with NHTSA regarding the proper application and interpretation of the requirements of 23 U.S.C. 164.

The National Highway Traffic Safety Administration also issued a preliminary response of non-compliance for Section 78 in SF 478 (FY 2010 Standing Appropriations Act), relating to the same subject matter. This Section was vetoed by the Governor.

Summary of Impacts

Fiscal Impact

Road Use Tax Fund

The estimated fiscal impact of SF 419 is a decrease in expenditures of between \$125,000 and \$150,000 to the Road Use Tax Fund for FY 2010 and subsequent fiscal years to repeal the provision to waive or refund driver's licenses.

Federal Highway Funds

The fiscal impact of noncompliance with 23 U.S.C. 164, relating to the issuance of a temporary restricted license following a second offense OWI conviction, is a transfer of 3.0% of the funds apportioned to Iowa under 23 U.S.C. 104 (b)(1), (b)(3), and (b)(4) – the National Highway Component, the Surface Transportation Component, and the Interstate Maintenance Component – to Iowa's apportionment under 23 U.S.C. 402 (Highway Safety Programs). This transfer would occur October 1, 2009, unless Iowa establishes compliance by that date. The net effect of such a transfer may be to divert almost \$9.0 million from highway construction projects in FY 2010.

Correctional and Minority Impact

The correctional and minority impact relating to changing the penalty for violations resulting from vehicle inspections, and issuing temporary restricted licenses, is estimated to be minimal.

Enactment Date

This Act was approved by the General Assembly on April 8, 2009, and signed by the Governor on May 22, 2009.

Sources

Attorney General's Office

Department of Human Rights (CJJP)

Department of Revenue

Department of Transportation

Judicial Branch, Courts

U.S. Department of Energy, Energy Information Administration: Annual Energy Outlook 2009

SF 456 – Wind Energy Tax Credit, Sales Tax Exemption Act

Analyst: Jeff Robinson (Phone: 515-281-4614) (jeff.robinson@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 456 relates to Iowa's wind energy production tax incentives. This Act:

- Amends the definition of “qualified facility” for the 1.0 cent per kilowatt-hour tax credit (Chapter 476B, Code of Iowa), to include private colleges and universities, community colleges, the State Board of Regents, elementary and secondary schools, and public hospitals. The generated electricity must be for the applicant's own use and the combined size of the project must be 0.75 megawatts or greater.
- Deletes a requirement that projects approved under Chapter 476B forgo the property and sales tax benefits allowed under Sections 427B.26 and 423.3(54), Code of Iowa in order to qualify for the 1.0 cent per kilowatt-hour State income tax credit. Deletion of the requirement is retroactive to January 1, 2008.
- Reduces the total current capacity limit on projects approved under Chapter 476B from 450 megawatts to 150 megawatts.
- Increases the total current capacity limit on projects approved for the 1.5 cents per kilowatt-hour wind energy production tax credit (Chapter 476C, Code of Iowa) from 180 megawatts to 330 megawatts.
- Extends the maximum timeframe available for a project approved under Chapter 476C to become operational from the current 12 months to 24 months.

Background

The 1.0 cent per kilowatt-hour tax credit under Chapter 476B was created in Senate File 2298 (FY 2005 Omnibus Appropriations Act) and the 1.5 cents per kilowatt-hour tax credit found in Chapter 476C was created in SF 390 (Renewable Energy Tax Credits Act of 2005).

Chapter 476B is available for projects with capacity of 2 megawatts or more. Projects are required to forgo existing property and sales tax benefits (see Sections 427B.26 and 423.3(54), Code of Iowa) in order to receive the 1.0 cent production tax credit. Owners are limited to no more than two qualified projects. The total capacity of all approved projects cannot exceed 450 megawatts. A project must be placed in service before July 1, 2012, to qualify for the income tax credit.

Chapter 476C is designed for smaller projects. Projects are not required to forgo existing property and sales tax benefits and the production tax credit is equal to 1.5 cents per kilowatt-hour. The total capacity of all approved projects cannot exceed 180 megawatts. Projects must be placed in service by January 1, 2012. The Chapter 476C program has approved projects equal to the current limit and also has a waiting list. The waiting list likely includes duplicate projects and projects that may not be currently viable.

The Utilities Board of the Department of Commerce administers both programs and the Department of Revenue administers the tax credits.

Assumptions

Chapter 476B Existing Project:

1. Under current law, the existing approved project under Chapter 476B will drop out of that program and instead utilize sales and property tax benefits not available to 476B projects. With passage of this Act, the existing project will remain under Chapter 476B and benefit from the 1.0 cent per kilowatt-hour tax credit as well as the sales and property tax benefits.
2. The existing project's capacity is 21 megawatts and the capacity factor will equal 36.5%.
3. The project will first redeem tax credits in FY 2011.

Chapter 476B:

1. Under current law, no projects will be operational under Chapter 476B prior to the July 1, 2012, deadline, so no tax credits under that program will be earned or redeemed.
2. With passage of this Act, an additional 100 megawatts of capacity will be operational before the deadline. This leaves 29 megawatts of the 150 megawatt capacity assumed to be unused.
3. The projects will apply for and receive sales/use tax exemptions and reduced property valuation benefits as allowed by Sections 427B.26 and 423.3(54), Code of Iowa.
4. The capacity factor will equal 36.5%.
5. The 100 megawatts will become operational in time to start redeeming State production tax credits on the following schedule: 20.0% in FY 2012, 40.0% in FY 2013, and 40.0% in FY 2014.

Chapter 476C:

1. Sufficient projects are approved and/or on a waiting list to utilize the existing 180 megawatt limit of Chapter 476C projects.
2. This Act increases the capacity limit for Chapter 476C projects by 150 megawatts. A total of 130 megawatts of this added capacity will be operational by the January 1, 2012, deadline. This leaves 20 megawatts of the 330 megawatt capacity assumed to be unused.
3. The fiscal impact of HF 810 (Wind Innovations Zone Act of 2009) is included in this estimate.
4. The projects will receive sales/use tax exemptions and reduced property valuation benefits as allowed by Sections 427B.26 and 423.3(54), Code of Iowa.
5. The average capacity factor will equal 26.5%.
6. The 130 megawatts will become operational in time to start redeeming State production tax credits on the following schedule: 20.0% in FY 2012, 40.0% in FY 2013, and 40.0% in FY 2014.

Fiscal Impact

476B Existing Project Impact - Allowing the one project approved under Chapter 476B to utilize sales and property tax benefits as well as the State income tax credit for wind energy production will have a fiscal impact since it extends additional benefits to a project that will already happen. The impact on the State will be partially offset by increased local property tax.

476B New Projects Impact - Enhancing the current Chapter 476B credit to allow future projects to benefit from sales and property tax benefits as well as the State income tax credit for wind energy production has a fiscal impact as it will make tax credits that have no discernable demand under current law useable under the new law. The impact on the State will be partially offset by increased local property tax.

476C New Projects Impact - Increasing the maximum capacity eligible for Chapter 476C credits will have a fiscal impact since more tax credits will be issued than under current law. The impact on the State will be partially offset by increased local property tax revenue.

The following table shows the projected net General Fund revenue reduction associated with each of the three fiscal impact categories discussed above. The left column provides the total impact.

Net General Fund Revenue Reduction Due to Tax Credit Redemption In Millions of Dollars				
	Sum of Fiscal Impacts	476B Existing Project	476B New Projects	476C New Projects
FY 2010	0.0	0.0	0.0	0.0
FY 2011	0.7	0.7	0.0	0.0
FY 2012	2.2	0.7	0.6	0.9
FY 2013	5.3	0.7	1.9	2.7
FY 2014	8.4	0.7	3.2	4.5
FY 2015	8.4	0.7	3.2	4.5
FY 2016	8.4	0.7	3.2	4.5
FY 2017	8.4	0.7	3.2	4.5
FY 2018	8.4	0.7	3.2	4.5
FY 2019	8.4	0.7	3.2	4.5
FY 2020	8.4	0.7	3.2	4.5
FY 2021	7.7	0.0	3.2	4.5
FY 2022	6.2	0.0	2.6	3.6
FY 2023	3.1	0.0	1.3	1.8
	<u>\$84.0</u>	<u>\$6.7</u>	<u>\$32.0</u>	<u>\$45.3</u>

Totals may not add due to rounding.

Over the course of 20 years, the new projects (projects that will not exist without passage of this Act) will pay a total of \$19.3 million in property taxes. Of that amount, \$3.9 million will represent savings to the State General Fund School Aid appropriation and \$15.4 million represents additional local property tax revenue.

The Iowa Utilities Board administers Chapters 476B and 476C. If the volume of wind production tax credit applications increases, more staff time will need to be devoted to the program. The wind energy production tax credit efforts of the Utilities Board are currently financed through assessments charged to energy utilities.

Funding Source

The Iowa Utilities Board is funded by utility company assessments. The per kilowatt-hour tax credit is funded by the State General Fund.

Effective Date

This Act is effective July 1, 2009. Portions of this Act limiting the size of eligible projects, allowing additional entities to create qualified projects, and removing a restriction on additional tax benefits apply retroactively to January 1, 2008.

Enactment Date

This Act was approved by the General Assembly on April 15, 2009, and signed by the Governor on April 23, 2009.

Sources

Legislative Services Agency Analysis
Iowa Utilities Board

SF 457 – Local Government Bonding Act

Analyst: Jeff Robinson (Phone: 515-281-4614) (jeff.robinson@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Division IV of [Senate File 457](#) creates a tax credit for qualifying investment in low-income housing. The credit is equal to 75.0% of the investment. To qualify as a project and earn tax credits:

- The project must be owned by a taxpayer (person or business) subject to personal or corporate income tax.
- The taxpayer must make a qualifying investment.
- The project must involve the construction or rehabilitation of housing property.
- The property must be located in one of the areas declared a disaster emergency by the Governor of Iowa or the President of the United States during the time period beginning May 1, 2008, and ending August 31, 2008. Projects located in more than 80 Iowa counties could qualify.
- The project must be determined by the Iowa Finance Authority (IFA) to meet the threshold requirements of the applicable qualified plan for federal low-income housing tax credits.
- The qualified costs must occur on or after the effective date of this Act and before July 1, 2010.

The tax credit amount awarded to each taxpayer is redeemed in equal installments through the tax return process over five tax years. Tax year 2011 is the first tax year redemption is allowed. The total amount of tax credits that may be awarded through the new program is \$15.0 million (\$3.0 million per year for five years). The tax credit cannot be sold and is not refundable.

Assumptions

- At least \$20.0 million in qualified expenditures will occur and be approved by IFA between the effective date of this Act and July 1, 2010.
- The \$3.0 million in annual awarded tax credits will impact the State General Fund:
 - 50.0% in the first half of the tax year through reduced tax estimate payments.
 - 42.0% in the second half of the tax year through reduced tax estimate payments, payments with returns, and decreased refunds.
 - Due to lack of sufficient State income tax liability, 8.0% will not be redeemed.
- Statewide, the average tax rate for the local option income surtax for schools is 3.5% of State income tax liability.

Fiscal Impact

The projected reduction in net General Fund revenue due to redemption of the new tax credits is \$13.8 million over six fiscal years. A total of \$1.2 million is assumed to remain unredeemed due to insufficient tax liability of some taxpayers.

The new tax credit impacts revenue for the local option income surtax by \$483,000 over six fiscal years.

Net General Fund Revenue and Local Option Income Surtax Reduction		
	State General Fund Revenue Reduction	Local Option Income Surtax Reduction
FY 2011	1,500,000	52,500
FY 2012	2,760,000	96,600
FY 2013	2,760,000	96,600
FY 2014	2,760,000	96,600
FY 2015	2,760,000	96,600
FY 2016	1,260,000	44,100
	<u>\$13,800,000</u>	<u>\$483,000</u>

Funding Source

The tax credits are financed by the State General Fund.

Effective Date

Division IV of this Act is effective on enactment and applies to qualified costs incurred after the effective date.

Enactment Date

This Act was approved by the General Assembly on April 24, 2009, and signed by the Governor on May 12, 2009.

Sources

Department of Revenue
Iowa Finance Authority
Legislative Services Agency

SF 465 – Iowa Land Records Act (LSB 1556SZ)

Analyst: Mary Beth Mellick (Phone: 515-281-8223) (marybeth.mellick@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 465 requires each county to participate in the County Land Record Information System, and to comply with the policies and procedures established by the governing board. Specifically, this Act requires each county recorder that displays electronic documents to implement a system for redacting personally identifiable information. The procedures are to be fully implemented by December 31, 2011.

Senate File 465 increases the electronic transaction fee from \$1 to \$3 per recorded transaction for the two-year period of July 1, 2009, to June 30, 2011, only. Electronic transaction fees for recording a plat of survey are exempt from the fee increase and continue to be \$1. This Act specifies the purposes for use of the fees and requires fees collected in excess of the amount needed to be used by the County Land Record Information System for purposes of reducing or eliminating service fees for electronic submission services.

This Act permits county recorders to collect fees for access to electronic documents and records pursuant to an agreement. It prohibits recorders from accepting a document that contains personally identifiable information, unless the person presenting the document pays an additional \$10 recording fee.

Senate File 465 requires the governing board to submit a report to the General Assembly by January 1, 2012, detailing the actions taken by the county recorders and the County Land Record Information System in regard to financials and the redaction of personally identifiable information, expenditures made from the Local Government Electronic Transaction Fund, and an analysis and recommendation regarding the continuance or discontinuance of the electronic transaction fees collected under Section 331.605C(2), Code of Iowa.

Assumptions

- The estimated number of electronic transactions recorded since calendar year 2004 is:
 - 2004: 795,100
 - 2005: 763,200
 - 2006: 749,200
 - 2007: 694,600
 - 2008: 655,200

This analysis assumes 600,000 transactions will be recorded in FY 2010 and FY 2011. Of this total, an estimated 13,000 are for plats of survey.

Fiscal Impact

The estimated fiscal impact of Senate File 465 is an increase in revenue of \$1.2 million each year in FY 2010 and FY 2011. The revenues will be deposited in the County Recorders' Electronic Transaction Fund, and transferred monthly to the Local Government Electronic Transaction Fund under control of the State Treasurer. The amount of fees collected by county recorders for providing access to electronic documents and records pursuant to an agreement is unknown. The amount collected from the \$10 fee charged to persons who present documents containing personally identifiable information is also unknown.

Enactment Date

This Act was approved by the General Assembly on April 24, 2009, and signed by the Governor on May 26, 2009.

Sources

Electronic Services System
Iowa County Recorders Association

SF 476 – Nursing Facility Assessment Act (LSB2100SZ)

Analyst: Jess Benson (Phone: 515-281-4611) (jess.benson@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 476 imposes a quality assurance assessment (tax) on nursing facilities for each patient day. This assessment will be applied to all for-profit and nonprofit private nursing facilities, but not to State nursing facilities. Revenue received from the assessment is to be deposited in the Quality Assurance Trust Fund under the authority of the Department of Human Services (DHS). The money in the Fund is to be used to provide a supplemental payment, matched with federal financial participation, to nursing facilities. This payment, to the extent possible, is intended to offset the cost of the assessment to nursing facilities.

The DHS is directed to submit certain requests to the Center for Medicare and Medicaid Services (CMS) by June 30, 2009, unless the DHS, upon consultation with the Governor, determines the requests would adversely affect the existing IowaCare Waiver. The requests include:

- An amendment to the IowaCare waiver eliminating the provision that prohibits a provider tax.
- A uniform tax requirement waiver to allow various levels of taxation to be imposed.
- A State Plan Amendment to the nursing facility reimbursement methodology to allow the Medicaid to reimburse nursing facilities for the Medicaid portion of the assessment.

The quality assurance assessment is contingent on the following:

- Approval of all requests submitted to CMS.
- An appropriation by the General Assembly to provide the nursing facility supplemental payments.

Assumptions

- The analysis assumes an assessment rate of 3.0%.
- The assessment would generate \$33.0 million in revenue.
- The State would use approximately \$19.6 million of the revenue as follows:
 - \$5.5 million for a reimbursement to offset the cost of assessment to nursing facilities, to the extent possible (pass-through). This payment will be matched with \$12.5 million of federal funds for a total pass-through of \$18.0 million.
 - \$14.1 million for a \$10 per bed-day rate add-on. Both of these payments would be matched by new federal financial participation. This payment would be matched with \$32.1 million of federal funds for a total add-on of \$46.2 million.

- Most nursing facilities will experience a net gain from this Act because the additional Medicaid payments will be more than the assessment paid. However, facilities with a low percentage of Medicaid bed-days will experience a net loss because the Medicaid payments received will not be enough to offset the assessment on non-Medicaid bed-day revenue.
- With the assessment dependent on approval by CMS, it is uncertain when it would take effect.
- The State share of the Federal Medical Assistance Percentage (FMAP) for FY 2010 is projected to be 30.51%. This includes the FMAP adjustment in the American Recovery and Reinvestment Act of 2009

Fiscal Impact

The quality assurance assessment, if implemented, is estimated to generate revenue of \$33.0 million annually to the Quality Assurance Trust Fund beginning in FY 2010. The State portion of the nursing facility reimbursements to be paid from the Fund is estimated at \$19.6 million. This results in a net gain to the Fund of \$13.4 million.

The assessment and corresponding reimbursement payments will generate additional federal funds for Iowa as explained in the Assumptions. See details in the chart below.

Quality Assurance Assessment			
	<u>State</u>	<u>Federal</u>	<u>Total</u>
Revenue:			
Quality Assurance Assessment (3.0%)	\$33,037,159	\$ 0	\$ 33,037,159
Expenditures:			
Pass-Through	\$ 5,509,795	\$ 12,549,187	\$ 18,058,982
Add-On (\$10 per bed day)	14,089,912	32,091,378	46,181,290
Total Expenditures	<u>\$19,599,707</u>	<u>\$ 44,640,565</u>	<u>\$ 64,240,272</u>
Net Gain	\$13,437,452	\$-44,640,565	\$-31,203,113

Funding Source

The tax changes in this Act will provide nursing facilities with an additional \$31.2 million in revenue and the newly created Quality Assurance Trust Fund with \$13.4 million in revenue.

Enactment Date

This Act was approved by the General Assembly on April 22, 2009, and signed by the Governor on May 26, 2009.

Source

Department of Human Services

SF 480 – Film, Television, and Video Project Tax Credits Act

Analyst: Jeff Robinson (Phone: 515-281-4614) (jeff.robinson@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 480 expands Iowa's film promotion tax credit program to allow tax credits for project salary expenditures currently excluded from the tax credit calculation. The salary expenditures includable under this Act are up to \$250,000 (projects between \$10.0 million and \$20.0 million) and \$1.0 million (projects over \$20.0 million) in salary each for directors, producers, and principal cast members. To qualify as part of the credit calculation, the director, producer, and/or principal cast member must either be an Iowa resident or establish an Iowa-based business. The individual (producer, director, and principal cast member) does not receive the tax credit. The tax credit is awarded to the entities responsible for the project.

This Act changes two current 25.0% tax credits to tax credits of up to 25.0% and allows the Department of Economic Development (DED) to negotiate the tax credit percentage for each project.

Current Iowa law also allows project vendors to exclude project income from Iowa income tax in the year earned. This Act changes the exclusion to a maximum exclusion of 25.0% for each of four tax years. This Act also establishes caps on the level of expenditures qualifying for the tax credit for compensation paid to personnel other than the director, producer, and principal cast members.

This Act allows the DED to charge a fee to be paid by qualified film tax credit projects. Current law forbids a project fee.

Background

Iowa's film promotion tax credit program was created in House File 892 (Film Promotion and Video Project Promotion Act of 2007). That Act created two film expenditure tax credits for qualified projects equal to a total of 50.0% of specified expenditures. To qualify for the credit, the expenditure must be made to an Iowa resident or to an Iowa-based entity. Salaries for the director, producer, and principal actor were specifically excluded from the credit calculation. The tax credit is transferable.

The Act also allowed Iowa residents and Iowa-based businesses to exclude payments received from the sale, rental, or furnishing of services and tangible personal property directly related to the production of a qualified project. The exclusion can be utilized in the tax year the income is earned. This allows entities to become Iowa residents for just one year and fully benefit from the exclusion.

Assumptions

- This Act expands the type of project costs that are eligible for two 25.0% tax credits. However, those tax credits would only be available for projects larger than any currently assumed to occur under current law.
- Changing the time a qualified vendor must be an Iowa resident (from one year to four years) to fully receive the benefit of the income exclusion will delay the impact of the exclusion and also reduce the ultimate impact of the exclusion as some vendors may not remain residents long enough to fully utilize the exclusion.
- The effective Iowa income tax rate for vendors is estimated to be 4.50%.

Summary of Impacts

The provisions of this Act will extend the time it takes for film project vendors to fully benefit from Iowa’s film vendor income tax exclusion and will decrease the total value of the exclusion for vendors who do not remain Iowa taxpayers for an extended time after a project is complete.

	Net General Fund Revenue Increase
	<u>Vendor Income Tax Payments</u>
FY 2011	\$810,000
FY 2012	675,000
FY 2013	540,000
FY 2014	405,000
FY 2015	405,000
FY 2016	405,000

This fiscal impact includes only projects assumed to occur under the current film incentive program and does not include any additional projects that may be attracted by this Act’s enhanced credit structure. According to the DED, Iowa’s film business has not had a project with \$10.0 million or more in Iowa expenditures. Should a single \$20.0 million project be completed under the enhanced program, the redemption of income tax credits could reduce net General Fund revenue by as much as \$10.0 million as a result of that one project.

The fee level is not specified in this Act, but the Department estimates annual fee revenue would equal \$5,000 to \$20,000 per year.

Funding Source

The tax credits are financed by the State General Fund.

Effective Date

This Act is effective July 1, 2009, and applies to projects registered on or after that date.

Enactment Date

This Act was approved by the General Assembly on April 15, 2009, and signed by the Governor on May 18, 2009.

Sources

Department of Economic Development
Fiscal Services Division of the LSA

SF 481 – State Historic Tax Credit Program Act

Analyst: Jeff Robinson (Phone: 515-281-4614) (jeff.robinson@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 481 makes changes to Iowa's historic preservation and cultural and entertainment district tax credit program. This Act increases the annual credit maximum from the current \$20.0 million to \$50.0 million. This Act also alters the percentage allotment between subcategories of tax credit recipients.

Background

Iowa's historic preservation tax credit program was first enacted in HF 2560 (Income and Property Tax Credits and Exemptions Act of 2000). Cultural and entertainment districts were added in HF 868 (Economic Development Assistance Act of 2005). The annual cap was increased to the current \$20.0 million in SF 566 (Historic Preservation and Cultural and Entertainment District Tax Credit Act of 2007).

The State income tax credit is equal to 25.0% of qualified property rehabilitation costs. The Department of Cultural Affairs administers the program. The Department is allowed to reserve future credit availability for up to three fiscal years. Projects completed prior to the year the certificate is valid must wait until the valid tax year of the tax credit to receive the benefit.

Assumptions

- This Act increases the tax credit cap for FY 2010 and future fiscal years to \$50.0 million. Current law allows the Department to reserve tax credits for up to three years. Tax credits are valid no earlier than the tax year (TY) indicated on the certificate.
 - For FY 2010, the Department is allowed to reserve \$20.0 million for TY 2009 and \$30.0 million for TY 2010.
 - For FY 2011, the Department is allowed to reserve \$20.0 million for TY 2010 and \$30.0 million for TY 2011.
 - For FY 2012, the Department is allowed to reserve \$20.0 million for TY 2011 and \$30.0 million for TY 2012.
 - For FY 2013 and future fiscal years, the Department is allowed to reserve \$50.0 million for the tax year in which the fiscal year starts.
- The tax credits are refundable.
- The increase first impacts tax year 2010 awards and FY 2011 net General Fund revenue, mostly through tax refunds issued when returns are filed. Any impact on taxpayer estimate payments made prior to July 1, 2010, is assumed to be minimal.
- This Act increases tax year 2010 certificates by \$30.0 million. They are assumed to be redeemed at the following levels: \$24.0 million in FY 2011 and \$6.0 million in tax year 2012.

Fiscal Impact

The projected increased redemption of historic preservation and cultural and entertainment tax credits will reduce net General Fund revenue by the amounts listed in the right-hand column of the following table.

Net General Fund Direct Impact
(Dollars in Millions)

<u>Fiscal Year</u>	<u>Increase in Tax Credits Awarded</u>	<u>Fiscal Impact: Increase in Tax Credit Redemption</u>
FY 2010	\$0.0	\$0.0
FY 2011	\$30.0	\$24.0
FY 2012	\$30.0	\$36.0
FY 2013	\$60.0	\$60.0
FY 2014	\$30.0	\$30.0

The fiscal impact continues beyond FY 2014 as long as sufficient demand for tax credits exists. The tax credit is refundable so it does not impact the local option income surtax for schools.

The Department of Cultural Affairs indicates the increased workload will require \$50,000 in additional salary and support expense to receive, evaluate, and approve the additional projects. The Department is funded by a State General Fund appropriation.

Funding Source

The Department of Cultural Affairs is funded by a State General Fund appropriation and through fees. The tax credit is funded by the State General Fund.

Effective Date

This Act is effective July 1, 2009.

Enactment Date

This Act was approved by the General Assembly on April 4, 2009, and signed by the Governor on May 22, 2009.

Sources

Legislative Services Agency Analysis
Department of Cultural Affairs

SF 483 – Tax Credit Allocations Act

Analyst: Jeff Robinson (Phone: 515-281-4614) (jeff.robinson@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 483 has two Divisions.

Division I limits tax credits the Department of Economic Development (DED) may award in a fiscal year through five tax credit programs to no more than \$185.0 million in aggregate. The cap begins in FY 2010. The DED Board will be responsible for implementing the cap and allocating it to the included programs. Three significant tax credit programs under the limit are:

- High quality job creation
- Enterprise zone
- Film, television, and video promotion

Division I also separately limits the annual amount of tax credits that may be awarded under the agricultural asset transfer program to no more than \$6.0 million, beginning in FY 2010.

Division II eliminates the ability of a company to carry back net operating losses to previous years when the company was profitable. A company would still be able to carry forward net operating losses for twenty tax years, or until the loss is exhausted, whichever comes first. The change is effective for tax year 2009 and succeeding years.

Assumptions

- Capping the total amount of tax credits the DED may award in a fiscal year, beginning in FY 2010, will reduce the total future awards.
- The timeline from tax credit award to tax credit redemption for the high quality job creation program and the enterprise zone program will preclude any reduction in tax credit redemptions for FY 2010.
- The timeline from tax credit award to tax credit redemption for the film, television, and video promotion program is not as long so reduced tax credit redemptions in FY 2010 could be possible, should the DED Board choose to limit the tax credits under the film program.
- Capping tax credits under the quality jobs enterprise zone research credit program, the assistive device program, and the agricultural asset transfer program will have no impact in FY 2010 and minimal impact in future fiscal years.
- Eliminating the loss carry-back provision will have a fiscal impact in FY 2010 through reduced corporate refunds and increased corporate estimate payments.

Fiscal Impact

Division I. If the three significant programs under the proposed cap in Division I, only the FY 2010 film, television, and video production tax credits have the potential to impact the State General Fund in FY 2010, should the DED Board choose to apply a portion of the cap impact to that program. The high quality job creation program and the enterprise zone program require too much lead time from the date of award to the redemption of the credit to impact FY 2010. Since it cannot be predicted how the Board will implement the cap, and to what film projects the cap might impact, the fiscal impact of Division I to FY 2010 cannot be estimated.

The cap will reduce tax credit redemptions in future years, as long as demand for the three major programs under the cap exceeds \$185.0 million per year. The amount by which credit redemptions will be reduced in future years will depend not only on how much project demand there is under the three main programs, but also on how the DED Board implements the cap.

Division II is projected to increase net General Fund revenue by the following amounts:

- FY 2010 = \$18.0 million
- FY 2011 = \$27.0 million
- FY 2012 = \$11.0 million

Longer term, profitable companies will be able to use current loss carryforward provisions to reduce taxes paid to the State in future years. Companies that do not return to profitability, do not continue to be subject to State corporate income tax, or do not have sufficient tax liability over 20 years to recoup the loss against future taxes, will not be able to fully deduct losses that they could deduct if allowed the carryback provision.

Funding Source

All the tax credits impacted by the Act, as well as the loss-carry back provisions, are funded by the State General Fund.

Effective Date

Division I of the Act is effective July 1, 2009, and the tax credit limits apply to awards and agreements executed on or after July 1, 2009. **Division II** is effective upon enactment and applies retroactively to January 1, 2009.

Enactment Date

The Act was approved by the General Assembly on April 24, 2009 and signed by the Governor on May 22, 2009.

Sources

Department of Economic Development
Department of Revenue
Legislative Services Agency analysis

Miscellaneous Acts – Fiscal Notes

HF 503 – Definition of a Veteran Act

Analyst: Jeff Robinson (Phone: 515-281-4614) (jeff.robinson@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

House File 503 expands the statutory definition of “veteran” to include certain injured military personnel and also military personnel with service dates outside the current timeframes provided in Iowa law. The expanded definition will make additional Iowa residents eligible for veteran’s benefits and veteran’s preferences. The Act does not change eligibility for the military service property tax exemption.

Assumptions

1. The Department of Veteran’s Affairs estimates a maximum of 59,500 former military personnel could benefit from the expanded definition.
2. For FY 2007, statewide county veteran services expenditures totaled \$2,763,000 and an estimated 209,000 veterans were served, for an average cost per served veteran of \$13.22.
3. Expanding the definition of veteran will increase the number of Iowans eligible to receive veteran’s assistance benefits through county government.

Fiscal Impact

County government veteran expenditures will increase by as much as \$787,000 per year. However, the Iowa State Association of Counties reports that many counties currently provide services to all honorably discharged veterans, not just those specified currently in statute. To the extent this is the case, the actual impact could be substantially lower.

The Act may contain an unfunded State mandate as defined in Section 25B.2, Code of Iowa. The Act provides that Section 25B.2 does not apply to this Act.

Sources

Department of Veteran’s Affairs
Iowa State Association of Counties
Iowa Department of Revenue

HF 712 – Consumer Fraud, Private Remedy Act (LSB1307HV)

Analyst: Beth Lenstra (Phone: 515-281-6301) (beth.lenstra@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

House File 712 permits individuals to file court actions for certain alleged consumer fraud violations. The Act provides definitions of prohibited practices or acts, and exempts services provided by specific occupations or entities. The Act authorizes the Attorney General's Office to oversee private consumer fraud actions. The provisions of HF 712 apply to actions occurring on or after the effective date of the Act (July 1, 2009).

Background

1. The National Center for State Courts conducted a weighted caseload study for the Judicial Branch in 2008. The study determined the average tort case (excluding all malpractice and product liability claims) requires 3.43 hours of District Court Judge and support staff time. Staff time for the Clerk of Court's Office is estimated to be 2.6 hours.
2. The hourly rates are \$77.88 for a District Court Judge, \$42.66 for a court reporter, \$22.18 for a court attendant, and \$19.49 for Clerk of Court staff.
3. Based on the above information, each case that goes to bench trial costs the court system \$540.40.
4. Approximately 5.0% of tort cases go to a jury trial. The average cost for a jury is \$2,064.
5. Between Calendar Year (CY) 2007 and CY 2008, civil filings in Iowa District Courts have increased 15.5%. Criminal filings have decreased 18.9%. Small claims filings have increased 7.9% over the same period.

Assumptions

1. The majority of the States have this legal remedy. There is significant variation between the States regarding the statute, especially when comparing prohibited practices or acts, and exemptions or exclusions for services provided by specific occupations or entities. Therefore, it is not possible to compare Iowa's proposed law to other State's experience.
2. The Attorney General's Office indicates there is no fiscal impact on its operations.

Fiscal Impact

There is no information available to estimate the number of cases that may be filed as a result of HF 712. Additionally, there is no information available to indicate the number of filings that will result in a trial or be summarily dismissed or settled out of court. Therefore, a definitive fiscal impact on the Iowa court system cannot be estimated.

It is estimated that one bench trial costs the court system \$540. As a reference, 100 cases tried by a Judge are estimated to cost the court system \$54,000. If 5.0% of these 100 cases are trial by jury, the cost for the court system is estimated to be \$64,000.

Funding Source

The primary funding source for the Judicial Branch is the State General Fund. The fiscal impact cannot be estimated.

Enactment Date

This Act was approved by the General Assembly on April 20, 2009, and signed by the Governor on May 26, 2009.

Sources

Judicial Branch
Office of the Attorney General
National Conference on State Legislatures

SF 81 – School District Disaster Relief Adjustments Act (LSB1254SV)

Analyst: Shawn Snyder (Phone: 515-281-7799) (shawn.snyder@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 81 provides for relief adjustments regarding school districts and area education agencies (AEAs) that are impacted by disasters.

Assumptions

This fiscal note addresses Section 1 of SF 81 that provides school districts, with the approval of the State Appeal Board, the authority to levy for the emergency levy. The assumptions include:

- The emergency levy rate is \$0.27/\$1,000 of taxable valuation.
- School districts are required to have the approval of the State Appeal Board prior to levying for the emergency levy.
- The emergency levy must be in place within the school districts within two years of the disaster.
- The first year school districts may be authorized to use the emergency levy will be FY 2011 (2010-2011 school year).
- Based on taxable valuation data from FY 2009, the maximum potential of the emergency levy if all 362 districts were authorized to levy would be \$30.9 million. That maximum potential will increase annually based on the growth in taxable valuation.
- The number of districts impacted by disasters that might seek approval from the State Appeal Board for authorization of the emergency levy in the future is currently unknown.

Fiscal Impact

The estimated fiscal impact of SF 81 is currently unknown. Any fiscal impact due to this Act is not expected to occur until FY 2011.

Funding Source

Funding for the emergency levy will be generated through local school district property taxes.

Enactment Date

This Act was approved by the General Assembly on April 9, 2009, and signed by the Governor on April 17, 2009.

Sources

Iowa Department of Management
LSA Analysis and Calculations

SF 197 – Unemployment Insurance Modernization Act (LSB1434SV)

Analyst: Ron Robinson (Phone: 515-281-6256) (ron.robinson@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 197 relates to unemployment benefits. This Act brings Iowa into compliance with federal law and will result in the receipt of one-time additional federal funding. This Act:

- Establishes a benefits extension for specified individuals enrolled in specified training programs. The employers are not charged for this benefit.
- Provides an alternate method of calculating the base wage period for unemployment benefit purposes.
- Specifies that a part-time worker is not required to be available for, seek, or accept full-time employment to qualify for unemployment benefits.
- Waives employer charges for unemployment benefits paid for temporary workers who have been replaced by the return of specified military personal who returns to their prior position.

This Act also appropriates any federal funds received as a result of this Act, to the Unemployment Compensation Trust Fund and provides for the possible delay in the calculation of the contribution rate table.

The effective and applicability dates of amendments to Section 96.3, Code of Iowa, pertaining to extended training benefits, and Section 96.4, Code of Iowa, pertaining to an alternate method of calculating the base wage period, begin on or after July 5, 2009.

Background

The Federal American Recovery and Reinvestment Act provides the following funding:

- An estimated \$47.2 million of federal funding is anticipated as a result of enactment of an extended training period and codifying the part-time worker provision.
- An estimated \$23.6 million of federal funding is anticipated due to the State's enactment of an alternative base period.
- An additional \$5.1 million has been authorized for State unemployment insurance and employment service operations without any requirements.

Assumptions

- The benefits extension for individuals enrolled in a training program will not change the number of claimants participating in training programs.
- The alternate method of calculating the base wage period will increase benefits approximately 3.8% annually.
- The Iowa Department of Workforce Development (IWD) will require an additional 7.7 FTE positions in FY 2010 at an estimated cost of \$359,000. The staffing needs will be reduced to \$343,000 and 7.5 FTE positions for FY 2011.
- An insured unemployment rate of 2.4%.

Fiscal Impact

The benefits extension for individuals enrolled in a training program will increase annual Trust Fund expenses by an estimated \$7.8 million.

The alternate method of calculating the base wage period will increase annual Trust Fund expenses by an estimated \$12.4 million.

Federal Fund expenses for staffing and administration at IWD will increase by \$359,000 in FY 2010 and \$343,000 in FY 2011.

An estimated \$70.8 million is anticipated to be available in one-time federal funding by the State's enactment of an extended training period, codifying the part-time worker provision, and the State's enactment of an alternative base period.

Funding Source

The initial funding is provided by the federal government. Should the federal support, and interest earned on the federal funding, be exhausted, the continuing expenses will be added to the rate calculation and assessed to employers.

Enactment Date

This Act was approved by the General Assembly on March 12, 2009, and signed by the Governor on March 25, 2009.

Sources

Iowa Workforce Development (IWD)
Federal American Recovery and Reinvestment Act (ARRA)
Federal Funds Information for States (FFIS)

SF 217 –Categorical Allowable Growth Act (LSB2637SV)

Analyst: Shawn Snyder (Phone: 515-281-7799) (shawn.snyder@legis.state.ia.us)

Fiscal Note Version – Final

Description

Senate File 217 sets the FY 2011 per pupil allowable growth rates for the teacher salary supplement, the professional development supplement, and the early intervention supplement at 2.0%.

Background

Beginning in FY 2010, the State categorical supplements will be funded on a per pupil basis based on the allocation amounts from FY 2009. Beginning in FY 2011, the per pupil amounts for the State categorical supplements will be increased by an allowable growth rate.

Assumptions

The following assumptions were used in the calculation of the FY 2011 estimate:

- Prior to the 1.5% across-the-board reduction, the FY 2009 teacher compensation allocation totaled \$251.2 million. The allocations were based on Educational Excellence Phase II and Student Achievement Teacher Quality (SATQ) Basic Teacher Compensation.
- Prior to the 1.5% across-the-board reduction, the FY 2009 SATQ Professional Development allocation totaled \$28.5 million.
- The FY 2010 funding for the teacher salary supplement and the professional development supplement was based on the FY 2009 allocations prior to any across-the-board reductions made in FY 2009.
- The FY 2009 Early Intervention/Class Size Reduction allocation totaled \$29.3 million.
- School districts with enrollment declines larger than the allowable growth rate for the State categorical supplements will be held harmless at the FY 2010 funding levels (100.0% budget guarantee) in FY 2011.
- School district enrollment estimates were based on the Department of Education enrollment projections.

Fiscal Impact

The General Fund impact is a total estimated cost of \$315.5 million (as of June 12, 2009), an increase of \$6.5 million compared to estimated FY 2010. The estimated amount and impact of each Supplement is as follows:

- Teacher Salary Supplement – Total cost of \$256.5 million, an increase of \$5.3 million compared to estimated FY 2010.
- Professional Development Supplement – Total cost of \$29.1 million, an increase of \$600,000 compared to estimated FY 2010.
- Early Intervention Supplement – Total cost of \$29.9 million, an increase of \$600,000 compared to estimated FY 2010.

Funding Source

Funding for the State Categorical Supplements is from the General Fund.

Effective Date

This Act is effective on July 1, 2009, and impacts the fiscal year beginning July 1, 2010.

Enactment Date

This Act was approved by the General Assembly on February 26, 2009, and signed by the Governor on February 27, 2009.

Sources

Department of Management, School Aid File
Department of Education, Certified Enrollment file and Payment Allocation files
LSA Analysis and Calculations

SF 218 – FY 2011 Allowable Growth Act (LSB2638SV)

Analyst: Shawn Snyder (Phone: 515-281-7799) (shawn.snyder@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 218 sets the FY 2011 School Foundation State cost per pupil allowable growth rate at 2.0%. The State cost per pupil and each school district's cost per pupil will increase by \$115 compared to the current law FY 2010 amount.

Background

House File 820 (FY 2010 Federal Funds Appropriations Act) appropriated \$202.5 million of American Recovery and Reinvestment Act (ARRA) Education Fiscal Stabilization funds in FY 2010 to be used in lieu of State aid dollars within the school aid formula. Additionally, HF 820 capped the FY 2010 State school aid appropriation at \$2,587.5 million. This includes \$309.0 million for the State categorical supplements, \$33.3 million for Preschool foundation aid, and the \$202.5 million that will be funded with ARRA Education Fiscal Stabilization funds. Current estimates for FY 2010 indicate that due to the State aid cap, there will be a State school aid shortfall of approximately \$31.7 million. Of that amount \$30.3 million will be applied to school districts and \$1.4 million will be applied to AEAs.

Assumptions

The following assumptions were used in the calculation of the FY 2011 school aid estimate:

- Statewide valuation increase of 4.6% for FY 2011.
- A total budget enrollment of 476,998 students based on Department of Education district enrollment projections.
- Special education weighting increase of 1.0% compared to FY 2010.
- An overall supplementary weighting increase of 10.0% compared to FY 2010.
- An English-as-a-Second-Language (ESL) weighting increase of 10.0% compared to FY 2010.
- An estimated increase of approximately 5,000 Statewide Preschool Program students in FY 2011.
- Current estimates do not reflect State sales/use tax revenue that will be deposited in the Property Tax Equity and Relief (PTER) Fund that will be used for property tax relief beginning in FY 2011.
- State Categorical Supplement amounts are not reflected in the fiscal analysis of this Act. Senate File 217 (The FY 2011 State Categorical Supplement Allowable Growth Act) established an allowable growth rate for the State Categorical Supplements and the fiscal impact is presented in the fiscal note for SF 217.

- The FY 2011 State school aid appropriation will not be capped and will be funded entirely through the State General Fund.
- Estimates were updated on June 12, 2009.

Fiscal Impact

The FY 2011 School aid General Fund impact is a total estimated cost of \$2,368.4 million, and the total school finance formula property tax amount is estimated at \$1,268.2 million (\$2,314.9 million for regular school aid and \$53.5 million for preschool aid). The estimated FY 2011 State school aid increase is \$292.5 million compared to the FY 2010 State school aid amount (not including the ARRA Education Fiscal Stabilization funds). The estimated increase in the FY 2011 school finance formula property tax is \$44.6 million.

Funding Source

The FY 2011 State School aid and Preschool aid will be funded by the General Fund. School aid property tax will be funded at the local level through school district property taxes.

Effective Date

This Act is effective July 1, 2009, and impacts the fiscal year beginning July 1, 2010.

Enactment Date

This Act was approved by the General Assembly on February 26, 2009, and signed by the Governor on February 27, 2009.

Sources

Department of Management, School Aid File
Department of Education, Certified Enrollment File
LSA Analysis and Calculations

SF 226 – Increase Contribution Rates Under Chapter 411 Act (LSB1635SV)
Analyst: Jennifer Acton (Phone: 515-281-7846) (jennifer.acton@legis.state.ia.us)
Fiscal Note Version – Final Action

Description

Senate File 226 establishes a presumption that cancer and infectious diseases are work-related for purposes of disability and death benefits in the Statewide Fire and Police Retirement System and increases the contribution rate.

Background

- Senate File 226 increases the minimum contribution rate for members of the Statewide Fire from 9.35% to 9.40%.
- There are 3,881 members of the Statewide Fire and Police Retirement System (411). Of these members, 1,637 are firefighters and 2,244 are police officers.
- Since the inception of the Retirement Plan on January 1, 1992, there have been 13 cancer disabilities. Ten of these were considered work-related (accidental) due to causation (lung presumption). Of these ten, four were police officers and six were firefighters. The remaining three were cancer disabilities considered non-work related (ordinary), of which all three were police officers. The three types of cancers were renal, liver, and throat.
- Since the inception of the Retirement Plan on January 1, 1992, there has been one disability due to infectious disease (hepatitis). A police officer contracted the disease while engaged in subduing an individual.
- According to the National Conference on State Legislatures (NCSL), during the 2007-2008 Legislative Sessions, there were four States that enacted legislation approving the cancer presumption for firefighters and seven States where it failed. A total of 18 States have a cancer presumption for firefighters in statute.

Assumptions

- The actuarial cost of the cancer assumption, as calculated by the 411 System's actuary, is 0.04 of 1.00%, and is paid by the members.
- The average annual contribution cost to each member ranges between \$25 and \$30.

- The lifetime cost-to-treat average is \$100,000 per person and would be paid by the cities.
- Infectious diseases are already included in the non-work-related disability category and therefore, have been projected as part of the plan's actuarial costs. The System's liability can be somewhat higher when a disability is considered work-related (accidental) rather than an ordinary disability.

Fiscal Impact

There is no impact to the State General Fund or the 411 System, as the contribution costs are paid by the plan members. The fiscal impact to the cities is a lifetime cost-to-treat average of \$100,000 per person.

Funding Source

No additional resources were appropriated for this Act.

Enactment Date

This Act was approved by the General Assembly on April 8, 2009, and signed by the Governor on May 8, 2009.

Sources

Municipal Fire and Police Retirement System
Iowa League of Cities
National Conference of State Legislatures (NCSL)

SF 236 – Home and Community-Based Services Reimbursement Act (LSB1680SV)

Analyst: Jess Benson (Phone: 515-281-4611) (jess.benson@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 236 requires the Department of Human Services to work with Psychiatric Mental Institutions for Children (PMIC) providers to develop a new reimbursement methodology that is acuity-based. The new methodology is to be implemented July 1, 2011. For FY 2010 and FY 2011, the Department is required to set a new maximum daily rate for PMIC providers of \$182.27. This is based on 103.0% of the patient-day weighted State average cost.

The Department is also required to submit a State Plan Amendment to the Center for Medicare and Medicaid Services (CMS) to receive federal financial participation for 100.0% of the cost incurred for the State PMIC at Independence. The total daily State cost to operate the PMIC at Independence is \$320.23. Currently the State only receives federal financial participation up to the \$167.19 cap and pays for the difference with 100.0% State funds.

Assumptions

- The current maximum allowed PMIC daily rate is \$167.19. Under the legislation this would increase to \$182.27. This cap does not apply to the State PMIC at Independence.
- Not all providers will qualify for the maximum reimbursement. Some providers will still be below the cap and will be reimbursed at their cost.
- There are approximately 400 PMIC beds in the State.
- At the Independence PMIC the difference of \$153.04 per bed day will qualify for federal financial participation for 2,400 bed days.
- By increasing PMIC rates it is expected that providers can offer additional services to reduce more costly out-of-State placements.
- The State share of the Federal Medical Assistance Percentage (FMAP) for FY 2010 and FY 2011 is projected to be 36.71%.

Fiscal Impact

Increasing the maximum daily rate for PMIC providers is expected to cost the State \$810,000 for FY 2010 and FY 2011. The increased rate will be offset by a savings of \$780,000 from drawing additional federal matching funds and a savings of \$30,000 by avoiding more costly out-of-State placements.

The net effect of this Act is no fiscal impact.

Funding Source

Any costs of increasing provider rates will be offset by savings generated by drawing additional federal financial participation. No additional funding is needed for this Act.

Enactment Date

This Act was approved by the General Assembly on April 16, 2009, and signed by the Governor on May 22, 2009.

Source

Department of Human Services

SF 389 – Health Care Omnibus II Act (LSB1747SV)

Analyst: Jess Benson (Phone: 515-281-4611) (jess.benson@legis.state.ia.us)

Deborah Helsen (Phone: 515-281-6764) (deborah.helsen@legis.state.ia.us)

Joe Brandstatter (Phone: 515-725-2062) (joseph.brandstatter@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 389 creates the Legislative Health Care Coverage Commission to consider options for health care coverage for Iowans, exempts the value of health insurance from State income tax for dependents between the ages of 18 and 25, provides health insurance coverage for all children up to 300.0% of federal poverty level, adds specialty health care provider offices to the existing list of eligible entities under the Volunteer Health Care Provider Program (VHCPP) under the Department of Public Health, establishes the Health Care Workforce Shortage Fund under the Department of Public Health and implements provisions related to transparency and gifts to health professionals.

Total Fiscal Impact

The total fiscal impact of Senate File 389 is an estimated General Fund cost of \$7.9 million for FY 2010 and \$21.9 million for FY 2011. Assumptions and fiscal impact by Division are discussed below.

Senate File 389	FY 2010	FY 2011
Division I - Legislative Health Care Coverage Commission		
Studies	\$ 125,000	\$ 125,000
Personal Services (1.00 FTE position)	90,300	93,000
Commission Meetings	45,000	45,000
Administrative Support - Legislative Services Agency	55,000	55,000
	<u>\$ 315,300</u>	<u>\$ 318,000</u>
Division II - Insurance Coverage		
Tax Changes	\$ 314,000	\$ 314,000
Division III - Covering Children		
Covering Children	\$5,723,169	\$18,793,757
Personnel Services (17.00 FTE positions)	605,596	635,876
Supplemental Dental	510,249	1,449,624
Interpreter Services	237,173	267,360
	<u>\$7,076,187</u>	<u>\$21,146,617</u>
Division IV - Volunteer Health Care Providers		
Personnel Services (0.25 FTE position)	\$ 20,000	\$ 20,000
Division V - Health Care Workforce Support Initiative		
Personnel Services (2.00 FTE positions)	\$ 177,000	\$ 177,000
Division VI - Gifts - Reporting of Sanctions		
No impact	\$ -	\$ -
Division VII - Health Care Transparency		
No impact	\$ -	\$ -
Total	<u><u>\$7,902,487</u></u>	<u><u>\$21,975,617</u></u>
Total FTE positions	20.25	20.25

Assumptions and Fiscal Impact by Division

Division I creates the Legislative Health Care Commission under the purview of the Legislative Council and provides for the membership and responsibilities. The Council is permitted to hire an employee and outside professional services as needed for the duration of the Commission's activities. The Act directs the Commission to develop an Iowa Health Care Reform Strategic Plan and delineates topics for the Commission to consider. The Commission will submit quarterly progress reports to the Legislative Council and three additional progress reports to the General Assembly periodically in FY 2010 and FY 2011. The Act provides a sunset date for Division I of December 31, 2011. Division I is effective on enactment.

Assumptions

- The Council will contract for outside professional services, including an actuarial consultant. Approximately \$125,000 will be needed in FY 2010 and FY 2011 to support the Commission's study requirements.
- The Council will employ 1.00 FTE position for an Executive Officer 3 for FY 2010 and FY 2011 to support the Commission's study and reporting requirements. The FTE will not be needed after December 31, 2011.
- The Legislative Services Agency will provide administrative support to the Commission.
- Commission meetings and reimbursement expenses will cost an estimated \$45,000 in FY 2010 and FY 2011.

Fiscal Impact of Division I: The fiscal impact of Division I is an estimated General Fund cost of \$315,300 for FY 2010 and \$318,000 for FY 2011.

Division II adds a provision to allow full-time student residents of the State up to 25 years of age to re-enroll in previously existing dependent coverage of their parents under State-regulated insurance plans. Current law only covers continuation of existing coverage. The Division also specifies that the value of a nonqualified tax dependent's health insurance coverage is not subject to Iowa State income tax.

Assumptions

- It is estimated that the average State tax benefit of receiving health insurance to an individual is \$155 per year.
- Wellmark Blue Cross and Blue Shield of Iowa estimates that between 750 and 3,300 individuals will take advantage of this option statewide.
- An estimated cost to the State ranging between \$400,000 and \$1.8 million was included in House File 2539 (FY 2009 Health Care Reform Act) for continuing health insurance coverage for unmarried dependent children that are full-time college students up to the age of 25. By adding the re-enrollment provision it is not anticipated additional funds will be needed.

Fiscal Impact of Division II: The fiscal impact of Division II is an estimated reduction in General Fund tax revenue of \$314,000 for FY 2010 and FY 2011.

Division III includes the following provisions:

- Requires the Department of Human Services to provide Medicaid or hawk-i coverage to all children under the age of 19 that meet eligibility requirements if federal participation is, or becomes, available.
- Requires the Department of Human Services to expand Medicaid coverage for pregnant women with income up to 300.0% of poverty level beginning July 1, 2009.
- Requires the Department of Human Services to implement a number of provisions to improve retention and access including, translation and interpreter services, development of consistent application and renewal process for both Medicaid and hawk-i, presumptive eligibility, continuous eligibility for children starting retroactively on July 1, 2008, and paperless verification at renewal.
- Allows the hawk-i program to implement a supplemental dental-only program to children with private coverage that would otherwise be eligible for hawk-i.
- Directs the Department of Human Services to work with the Department of Public Health to apply for federal grants to promote outreach activities.
- Requires the Department of Revenue to include a provision on the Iowa income tax form to indicate if taxpayers have uninsured children and provide notification to parents of children that would be eligible for State programs based on income levels.

Assumptions

- With the implementation of the enrollment and retention strategies in the Act, it is estimated that 90.0% of the 27,510 eligible children will enroll in the Medicaid, Medicaid Expansion, or the hawk-i Program over the next two years, beginning July 1, 2009.
- The Department of Human Services will expand the hawk-i Program to children of families with income up to 300.0% of the Federal Poverty Level (FPL) with federal financial participation.
- Approximately 9,700 Medicaid members in FY 2010 and 10,000 Medicaid members in FY 2011 will access two hours of translation or interpreter services at \$40 per hour.
- The Department will need an additional 17 field staff to handle the increased caseload.
- Some of the renewal and retention strategies will have a cost to the Department to implement, but the Department is unable to estimate the impact.
- The Department of Revenue does not estimate it will need additional funds to make the required changes to the State income tax form.
- The State share of the Federal Medical Assistance Percentage (FMAP) is 30.36% for FY 2010 and 33.62% for FY 2011. This includes the federal FMAP adjustment from the American Recovery and Reinvestment Act of 2009.
- The State's share of the enhanced FMAP for the hawk-i Program is 25.54% for FY 2010 and 25.95% for FY 2011.

Fiscal Impact of Division III: The fiscal impact of Division III is an estimated cost to the General Fund of \$7.1 million for FY 2010 and \$21.1 million for FY 2011.

Division IV adds specialty health care provider offices to the existing list of eligible entities for the Volunteer Health Care Provider Program (VHCPP) under the Department of Public Health.

Assumption: Expanding the eligibility to specialty health care provider offices in the VHCPP will increase the workload of the DPH staff person currently working on the program by 0.25 FTE from 0.6 FTE for FY 2010.

Fiscal Impact of Division IV: The fiscal impact of Division IV is an estimated cost to the General Fund of \$20,000 for FY 2010 and FY 2011.

Division V includes the following provisions:

- Establishes the Health Care Workforce Shortage Fund that will consist of four accounts under the control of the Iowa College Student Aid Commission (ICSAC), the Department of Public Health (DPH), and the Iowa Collaborative Safety Net Provider Network. State appropriations will be split evenly among the accounts and administrative expenses are limited to no more than 5.0% of the balance of each account, to a maximum of \$100,000 per account.
- Directs the DPH to establish a Medical Residency Training State Matching Grants Program.
- Directs the ICSAC to establish a Health Care Professional Incentive Payment Program with assistance from the Des Moines University Osteopathic Medical Center. The Commission is also directed to establish a Nurse Educator Incentive Payment Program and a Nurse Faculty Fellowship Program.
- Directs the Governing Group of the Iowa Collaborative Safety Net Provider Network to establish a Safety Net Provider Incentive Payment Program.
- Directs the DPH to collaborate with the Department of Workforce Development and other health care stakeholders to apply for federal money allocated in the federal American Recovery and Reinvestment Act (ARRA) of 2009 for health care workforce initiatives.
- Directs the DPH, in collaboration with the ICSAC, to establish a Physician Assistant Mental Health Fellowship Program.
- The Programs in Division V will sunset unless otherwise directed by the Legislature on July 1, 2014.
- Division V is to be implemented only to the extent that funding is available.

Assumptions

- The Act does not provide for a State appropriation for funding the Health Care Workforce Shortage Fund. However, the Act permits federal funding, private gifts and grants, State General Fund appropriations, and other public revenue to be deposited into the Fund as it becomes available.
- The DPH will employ 1.00 FTE position for a Community Health Consultant to administer the Medical Residency Training Program and the Physician Assistant Mental Health Fellowship Program and assist ICSAC and the Governing Group with the Administrative Rule making process.

- The ISCAC will employ 1.00 FTE position to develop and administer the Health Care Professional and Nurse Educator Incentive Payment Programs and the Nurse Educator Fellowship Program and subsequent accounts.
- The Governing Group will utilize existing State appropriations received annually via the Health and Human Resources Appropriations Act to implement and administer the Safety Net Providers Recruitment and Retention Initiatives.

Fiscal Impact of Division V: The fiscal impact of Division V is an estimated General Fund cost of \$177,000 for FY 2010 and FY 2011.

Division VI requires the health profession boards under the Department of Public Health to report to the General Assembly by January 15, 2010, any sanctions levied by a Board against a health care professional for receiving gifts in a non-compliant manner.

Fiscal Impact of Division VI: This is no fiscal impact to the General Fund for Division VI for FY 2010 and FY 2011. The cost of reporting is assumed by the boards under DPH that generate revenue for administrative costs via fees charged for services.

Division VII directs the DPH to develop a memorandum of understanding (MOU) to utilize the Iowa Hospital Association to act as the Department's intermediary in collecting, maintaining, and disseminating specified information.

Fiscal Impact of Division VII: There is no fiscal impact to the General Fund for Division VII for FY 2010 and FY 2011. The DPH is currently finalizing a contract and MOU with the Iowa Hospital Association to provide the services required in the Act.

Funding Source

House File 820 (FY 2010 Federal Funds Appropriations Act) appropriates the following amounts from the Human Services Reinvestment Fund to fund the activities provided for in SF 389 for a total of \$7,516,000 for FY 2010:

- \$315,000 to the Legislative Services Agency for administrative support costs for the Legislative Health Care Coverage Commission in Division I of this Act. This appropriation is reduced to \$200,000 in SF 478 (FY 2010 Standing Appropriations Act).
- \$7,181,000 and 17.00 FTE positions to the Department of Human Services for services related to providing health care coverage for children in Division III.
- \$20,000 to the Department of Public Health for increased staff workload associated with the Volunteer Health Care Provider Program in Division IV.

Enactment Date

This Act was approved by the General Assembly on April 24, 2009, and signed by the Governor on May 19, 2009.

Sources

Department of Human Services
Department of Public Health
Iowa Insurance Division
Iowa College Student Aid Commission
Department of Administrative Services
Department of Revenue
Wellmark Blue Cross and Blue Shield of Iowa
Legislative Services Agency analysis

SF 445 – Teacher Salary Integration Act (LSB2517SV)

Analyst: Shawn Snyder (Phone: 515-281-7799) (shawn.snyder@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 445 incorporates Phase II (general salary increases) of the Educational Excellence Program into individual salary schedules and repeals the Educational Excellence Program including elimination of the Educational Excellence Phase I (minimum annual salaries) appropriation and the Phase II set-aside appropriations

Background

Beginning in FY 2010, Educational Excellence Program Phase II allocations totaling \$41.2 million to school districts and area education agencies (AEAs) will be rolled into the school aid formula and funded on a per pupil basis as part of the teacher salary supplement. The remaining General Fund standing appropriation to Educational Excellence Phase I for FY 2010 was estimated at \$13.5 million and the Phase II set-aside is estimated at approximately \$760,000.

Senate File 478 (The FY 2010 Standing Appropriations Act) appropriated funding totaling \$710,100 to programs that received Phase II set-aside funding in FY 2009. Appropriations included \$115,500 to the Department of Human Services, \$264,600 to the Iowa Braille and Sight Saving School and the Iowa School for the Deaf, \$100,000 to the Sac and Fox Indian Settlement, and \$230,000 to the Department of Education for a K-12 Management Information System. No appropriation was provided for the Iowa Math and Science Coalition.

Assumptions

- The estimates used in this analysis are based on the appropriation amounts specified in Chapter 294A, Code of Iowa.
- There is no impact to the Phase II allocations to school districts and AEAs. Although the program is being eliminated, funding for Phase II will now be included in the teacher salary supplement funded through the school aid formula.
- Phase I allocations to school districts and AEAs will be eliminated beginning in FY 2010.
- Standing appropriations for Phase II set-aside allocations will be eliminated for the following entities beginning in FY 2010. (amounts in parenthesis):
 - Department of Human Services (\$115,500)
 - Iowa Braille and Sight Saving School and Iowa School for the Deaf (\$264,600)
 - Sac and Fox Indian Settlement (\$100,000)
 - Iowa Math and Science Coalition (\$47,000)

- K-12 Management Information System (\$230,000)
- However, appropriations totaling \$710,100 were made in SF 478 to restore funding for FY 2010 with the exception of the Iowa Math and Science Coalition.
- The FY 2009 estimated total Educational Excellence Program appropriation for Phase I and the Phase II set-asides after the 1.5% across-the-board reduction totaled \$14.1 million.

Fiscal Impact

The estimated fiscal impact of this Act will be a reduction in General Fund expenditures in FY 2010 of \$14.0 million compared to the current law estimate for FY 2010.

Funding Source

Funding for the Phase I and Phase II set-aside allocations was made from the General Fund prior to the elimination of the Program.

Effective Date

Specifies that Section 294A.9, Code of Iowa, (Educational Excellence Phase II) is effective June 30, 2009. The remainder of this Act is effective July 1, 2009.

Enactment Date

This Act was approved by the General Assembly on April 2, 2009, and signed by the Governor on April 17, 2009.

Sources

Department of Education, Educational Excellence allocations files
LSA Analysis and Calculations

SF 451 – Veterans In-State Tuition Act (LSB 1211SV)

Analyst: Dwayne Ferguson (Phone: 515-281-6561) (dwayne.ferguson@legis.state.ia.us)

Fiscal Note Version – Final

Description

Senate File 451 requires the Board of Regents universities and community colleges to adopt rules to classify active military personnel stationed at the Rock Island Arsenal and qualified veterans and their spouses and dependent children as residents for purposes of charging undergraduate tuition and fees. A qualified veteran is someone that served on active duty after September 10, 2001, and received an honorable discharge.

Assumptions

- A domiciled veteran, as defined in this Act, is a veteran that has moved to Iowa to attend college. It does not refer to someone that has previously established Iowa residence and thus already meets the definition of resident for tuition purposes.
- As of July 1, 2009, active duty military personnel with permanent residence or active duty station in Iowa and their spouses and dependents will receive in-state tuition and fees as required by the federal Higher Education Opportunity Act.
- Currently there are 41 nonresident veterans attending the University of Iowa, 25 attending Iowa State University, and 10 attending the University of Northern Iowa for a total of 76 current nonresident students that will be affected by this Act.
- There are approximately 250 military personnel stationed at the Rock Island Arsenal. The First Army Headquarters will relocate to the Arsenal over the next two years bringing the total military personnel to approximately 750. It is not known how many soldiers or their family members will choose to attend Iowa Regents universities or community colleges.
- The Regents universities' average annual resident tuition and mandatory fees are \$6,700 for FY 2010 and \$6,900 for FY 2011. The average nonresident tuition and mandatory fees are \$18,300 for FY 2010 and \$19,000 for FY 2011.
- The average difference between resident and nonresident tuition for the 15 community colleges for a 30-hour academic program year is currently \$1,200.

Fiscal Impact

There is no impact to the State General Fund.

Based on current enrollment of nonresident veterans, the Regents universities will forego estimated nonresident tuition revenues of \$993,000 in FY 2010 and \$1.0 million in FY 2011.

For each active military personnel stationed at the Rock Island Arsenal, qualified veteran, their spouse, or dependent child that enrolls in a Regents university because of the change in SF 541, the university will have increased tuition revenues of \$6,700 in FY 2010 and \$6,900 in FY 2011. It is not known how many students that otherwise would not have attended an Iowa Regents university will choose to come to Iowa because of this change.

Community colleges will not have a significant reduction in tuition revenues.

Enactment Date

This Act was approved by the General Assembly on April 20, 2009, and signed by the Governor on May 26, 2009.

Sources

Board of Regents
Department of Education

Index of Acts and Appropriations

	Act Number
Adjustments, FY 2009 Appropriations	HF 414
Administration and Regulation Appropriations Act	HF 809
Administrative Services, Department of, Appropriations	HF 809
Agriculture and Land Stewardship, Department of, Appropriations	SF 467
Agriculture and Natural Resources Appropriations Act	SF 467
Allowable Growth Act, FY 2011	SF 218
Allowable Growth Rate, School Aid FY 2011	SF 218
Allowable Growth, Categorical.....	SF 217
Appropriation Adjustments, FY 2009	HF 414
Appropriations, Administration and Regulation.....	HF 809
Appropriations, Agriculture and Natural Resources.....	SF 467
Appropriations, Disaster Assistance	HF 64
Appropriations, Economic Development.....	SF 469
Appropriations, Education.....	SF 470
Appropriations, Health and Human Services.....	HF 811
Appropriations, Infrastructure	HF 822
Appropriations, Judicial Branch	SF 472
Appropriations, Justice System	SF 475
Appropriations, Standing	SF 478
Appropriations, Transportation	HF 805
Auditor, State, Appropriations.....	HF 809
Blind, Department for the, Appropriations.....	SF 470
Bonding, Local Government	SF 457
Bonding, Phase III	SF 477
Bonding, Regents	SF 474
Bonding, Revenue, and I-JOBS Program Act.....	SF 376
Capitals Appropriations.....	HF 822
Categorical Allowable Growth Act	SF 217
Chapter 411, Increase Contribution Rates Under.....	SF 226
Civil Rights Commission Appropriations.....	SF 475
College Student Aid Commission Appropriations	SF 470
Commerce, Department of, Appropriations	HF 809

Act Number

Commercialization Development, Innovation and	SF 142
Community Grant Program Act.....	SF 452
Community-Based and Home Services Reimbursement	SF 236
Consumer Fraud, Private Remedy Act.....	HF 712
Contribution Rates, Increase, Under Chapter 411 Act	SF 226
Corrections, Department of, Appropriations	SF 475
Cultural Affairs, Department of Appropriations	SF 469
Definition of a Veteran Act.....	HF 503
Disaster Assistance Appropriations Act.....	HF 64
Disaster Relief Adjustment, School District	SF 81
Drug Control Policy, Governor's Office of, Appropriations.....	HF 809
Economic Development Appropriations Act	SF 469
Economic Development, Department of, Appropriations.....	SF 469
Education Appropriations Act	SF 470
Education, Department of, Appropriations.....	SF 470
Elder Affairs, Department of, Appropriations	HF 811
Energy Independence, Office of	SF 471
Ethics & Campaign Finance Disclosure Appropriations	HF 809
Federal Funds Appropriations Act, FY 2010.....	HF 820
Film, Television, and Video Project Tax Credit Act.....	SF 480
Fraud, Consumer, Private Remedy Act.....	HF 712
FY 2011 School Aid Allowable Growth Rate Act	SF 218
Governor and Lt. Governor, Office of, Appropriations	HF 809
Health and Human Services Appropriations Act.....	HF 811
Health Care Omnibus II Act	SF 389
Historic Tax Credit Program Act	SF 481
Home and Community-Based Services Reimbursement Act.....	SF 236
Human Rights, Department of, Appropriations	HF 809
Human Services, Department of, Appropriations	HF 811
I-JOBS Program, Revenue Bonding and.....	SF 376
Increase Contribution Rates Under Chapter 411 Act	SF 226
Indigent Defense/Public Defender Appropriations.....	SF 475
Infrastructure Appropriations Act	HF 822
Innovation and Commercialization Development Act	SF 142
Inspections and Appeals, Department of, Appropriations.....	HF 809

Act Number

In-State Tuition, Veterans	SF 451
Insurance, Unemployment, Modernization Act	SF 197
Iowa Communications Network (ICN) Appropriations	SF 475
Iowa Finance Authority Appropriations	SF 469
Iowa Land Records Act.....	SF 465
Iowa Law Enforcement Academy Appropriations	SF 475
Iowa Public Employees Retirement System Appropriations.....	HF 809
Iowa Public Television Appropriations	SF 470
Judicial Branch Appropriations Act	SF 472
Justice System Appropriations Act	SF 475
Justice, Department of, Appropriations.....	SF 475
Land Records, Iowa.....	SF 465
Local Government Bonding Act.....	SF 457
Lottery Appropriations.....	HF 809
Management, Department of, Appropriations.....	HF 809
Modernization, Unemployment Insurance	SF 197
Natural Resources, Department of, Appropriations	SF 467
Nursing Facility Assessment Act	SF 476
Office of Energy Independence Act.....	SF 471
Parole Board Appropriations.....	SF 475
Phase III Bonding Act	SF 477
Private Remedy, Consumer Fraud	HF 712
Public Defense, Department of, Appropriations.....	SF 475
Public Employment Relations Board Appropriations	SF 469
Public Health, Department of, Appropriations.....	HF 811
Public Safety, Department of, Appropriations.....	SF 475
Public Television Appropriations.....	SF 470
Racing & Gaming Commission Appropriations.....	HF 809
Regents Bonding Act.....	SF 474
Regents, Board of, Appropriations.....	SF 470
Reimbursement, Home and Community-Based Services	SF 236
Renewable Energy Component Tax Credit Act	HF 817
Revenue Bonding and I-JOBS Program Act.....	SF 376
Revenue, Department of, Appropriations	HF 809
Sales Tax Exemption, Wind Energy Tax Credit.....	SF 456

Act Number

School Aid Allowable Growth Rate, FY 2011	SF 218
School District Disaster Relief Adjustments Act	SF 81
Secretary of State Appropriations	HF 809
Standing Appropriations Act	SF 478
Targeted Jobs Withholding Tax Credit Program Act	SF 304
Tax Credit Allocations Act.....	SF 483
Tax Credit, Film, Television, and Video Project.....	SF 480
Tax Credit, Renewable Energy Component	HF 817
Tax Credit, State Historic.....	SF 481
Tax Credit, Targeted Jobs Withholding	SF 304
Tax Credit, Wind Energy, Sales Tax Exemption Act	SF 456
Tax Credits, Wind Innovation Zones and.....	HF 810
Teacher Salary Integration Act	SF 445
Television, Film and Video Project Tax Credit.....	SF 480
Transportation Appropriations Act	HF 805
Transportation Department Omnibus Act	SF 419
Transportation, Department of, Appropriations.....	HF 805
Treasurer, State, Appropriations.....	HF 809
Tuition, In-State, Veterans Act.....	SF 451
Unemployment Insurance Modernization Act.....	SF 197
Veteran, Definition of	HF 503
Veterans Affairs, Department of, Appropriations	HF 811
Veterans In-State Tuition Act.....	SF 451
Video, Film, and Television Project Tax Credit.....	SF 480
Wind Energy Tax Credit, Sales Tax Exemption Act	SF 456
Wind Innovation Zones and Tax Credits Act	HF 810
Workforce Development Appropriations	SF 469